

# APPROPRIATION ACCOUNTS 2002-2003

GOVERNMENT OF CHHATTISGARH

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#### INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Chhattisgarh for the year 2002-03 presents the accounts of sums expended in the year ended 31<sup>st</sup> March 2003, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

#### In these Accounts -

- 'O' stands for original grant or appropriation.
- 'S' stands for supplementary grant or appropriation.
- 'R' stands for re-appropriation, withdrawals or surrenders sanctioned by the competent authority.

Charged appropriations and expenditure are shown in italics.

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure of with gran appropria	nt or
		Rs.	Rs.	Saving Rs.	Excess Rs.
	Interest Payments and Servicing of Debt	d			
	Revenue- Charged	9,45,87,49,000	8,52,85,96,929	93,01,52,071	
	Public Debt Capital- <i>Charged</i>	13,98,74,99,800	4,13,00,00,649	9,85,74,99,151	
1.	General Administrat	ion			
	Revenue- Voted <i>Charged</i>	34,80,33,700 3,33,75,350	27,32,87,114 1,84,24,605	7,47,46,586 1,49,50,745	
	Capital- Voted	11,00,000	1,55,000	9,45,000	
2.	Other expenditure po to General Administ Department				
	Revenue- Voted	3,22,34,000	1,36,24,020	1,86,09,980	M1
3.	Police Revenue- Voted <i>Charged</i>	3,23,82,75,800 16,51,000	3,02,51,40,678 2,14,215	21,31,35,122 14,36,785	
4.	Other expenditure p to Home Departmen	ertaining at			
	Revenue- Voted	2,13,73,000	1,41,99,977	71,73,023	
5.	Jail Revenue- Voted	27,19,25,000	24,11,54,738	3,07,70,262	
6.	Expenditure pertain to Finance Departm				
	Revenue- Voted <i>Charged</i>	5,38,47,02,100 2,23,000	3,99,27,62,879 2,770	1,39,19,39 221 2,20,230	*
	Capital- Voted	13,00,05,000	6,99,54,203	6,00,50,797	

	Number and name Amount of the of the grant or appropriation appropriation		Expenditure	Expenditure with gr approp	riation
		Rs.	Rs.	Saving	Exce Rs.
7.	Expenditure pertaining Commercial Tax Depar Revenue- Voted	tment	RS.	Rs	
	Charged	75,58,16,300 7,03,13,000	40,36,32,926	35,21,83,374	
	Capital- Voted	25,05,000	7.00,00,000	3,13,000	
8.	Land Revenue and Dist Administration Revenue- Voted	25,05,000 rict		25,05,000	
	Charged  Capital-	99,34,58,000 41,45,000	84,65,83,741	14,68,74,259	
0	Voted	4,08,15,000	1,29,683	40.15,317	
9.	Expenditure pertaining to Revenue Department Revenue-Voted	t	29,32,300	3,78,82,700	
	Capital- Voted	4,43,23,000	1,98,71,283	2 44 51 717	
10.	Forest	56,75,000		2,44,51,717	
	Revenue- Voted Charged	2,57,41,55,100 2,55,70	6,88,449	49,86,551	
11.	Capital- Voted	-105,75,000	2,27,10,85,322 2,37,02,575	30,30,69,778 18,72,425	
11.	Expenditure pertaining Commerce and Industry Department Revenue- Voted	y	2,16,39,476		13,89,47
	Churged Capital-	16,88,65,000 15,000	12 ac -		
	Voted Charged	2,11,12 00.	12,46,63,704	4,42,01,296 <i>15,000</i>	
		15,00,000	1,85,94,340	25,17,660 15,00,000	

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure with gr appropr	ant or
		Rs.	Rs.	Saving Rs.	Excess Rs.
12.	Expenditure pertaining to Energy Department Revenue-				
	Voted Charged	1,24,43,70,000 10,00,00,000	96,28,01,627 5,46,43,168	28,15,68,373 4,53,56,832	
	Capital- Voted	38,80,00,000	5,00,00,000	-33,80,00,000	
13.	Agriculture Revenue-				
	Voted Charged	91,36,19,100 5,50,000	58,68,85,191 <i>15,215</i>	-32,67,33,909 5,34,785	
	Capital- Voted	54,30,000	32,24,531	22,05,469	***
14.	Expenditure pertaining to Animal Husbandry Department Revenue-	g			
	Voted Charged	55,56,68,700 1,00,000	49,68,78,795 20,494	5,87,89,905 79,506	
15.	Financial Assistance t Tier Panchayati Raj Ir under Special Compos Scheduled Castes	stitutions			
	Revenue- Voted Capital-	29,32,39,000	21,76,90,386	7,55,48,614	
1.	Voted	59,50,000	63,80,397		4,30,397
16.	Fisheries Revenue- Voted <i>Charged</i>	5,70,87,000 1,00,000	5,18,26,076	52,60,924 1,00,000	**
17.	Co-operation Revenue- Voted	11,53,25,000	9,91,25,458	1.44.05	
	Capital-	,	7,71,23,438	1.61,99,542	
10	Voted	53,43,51,500	18,92,35,500	34,51,16,000	
18.	Labour Revenue- Voted <i>Charged</i>	8.56.62.000 3.85.000	5,90.63,526 3.60,000	2,65,98,474 25,000	

	appropriation	grant or appropriation	Expenditure	with	re compared grant or priation
		Rs.	Rs.	Saving Rs.	Exce R <u>s</u>
19.	Public Health and Fa	mily Welfare			
	- corcitae-	,			
	Voted Charact	2,12,83,57,240	1 50 74 00		
	Charged	13,02,000	1,58,76,88,423	54.06,68.817	
20.	Public Health Engin		1,29,004	11,72,996	,
	ICCACHU6-	<b>्टा</b> पार्हे			
	Voted	1 38 67 20			
	Charged	1,38,67,39,100	1,11,73,56,168	āz as ==	
	Canisal	12,00,000	13,06,854	26,93,82,932	1.06.85
	Capita]- Voted		-1114		Linnin
		21,18,75,000			
21.	Expenditure pertaini	•	16,20,795	21,02,54,205	
	and Environment De	ang to Housing	· -	41.04,34,403	
	Triuc	.hai meU(			
	Voted	21.00.00			
	Capital-	21,86,37,000	15 20 40		
	Voted	0.0	15,28,48,572	-6,57,88,428	
22		89,15,00,000		1 - 21 1 -	
44	Urban Administratio		20,47,18,048	69 (7 01 052	
	Department-Urban F Revenue-	Bodies Development	, , , <b>,</b> ,	68,67,81,952	
	Voted	- <del></del>			
_		72 12 00-			
23.	Water Resources P	72,12,000	Er		
	Water Resources De Revenue-	partment	55,25,636	16,86,364	
	Voted		•	10,00,00	
	Charged	93,93,82,000			
	Capital-	1.00,000	86,99,47,399		
	Voted		****/,399	6,94,34,601	
	Charged	2,44,89,56,000	••	1,00,000	
24.		5,00,000	2.05 04	-	
•	Public Works-Roads Revenue-	and best	2,05,06,68,404	39,82,87,596	
	Voted	aridges		5,00,000	
	Charged	149 44 -		3,00,000	
	Capital-	1,48,41,50,000			
	Vot- 1	13,00,000	1,31,99,98,148		
	Voted		6 60 3 55	16,41,51,852	
3.5	Charged	1,18,79,00,400	6,69,362	6,30,638	
25.	Expenditure	/ /// //	1,23 05 -	and more than the	. 17
	Expenditure pertaining to  Mineral Resources Department  Voted		1,23,87,27,724		5.08.27.32
	vevenue-	Department	**	 3 7/1/1/1/1	J.*
		· " unent		2,70,000	
	Charged	16 -			
	Capital-	15,73,14,000			
	Voted	50,000	4		
	, ored		4.66,10,310	11.6	
		<sup>75.00.000</sup>	· ·	11.07,03,690 50,000	

75,00,000

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure of with gra appropri	nt or
		Rs	Rs.	Saving Rs.	Excess Rs.
26.	Expenditure pertaining to Culture Department			•	
	Revenue- Voted	3,97,72,000	3,43,65,005	54,06,995	
27.	School Education Revenue-	< cc 0< 07 900	5,54,51,01,666	1,01,45,96,134	
	Voted Capital	6,55,96,97,800		1,01,43,50,134	11
	Voted	5,00,00,000	5,00,00,000	••	
28.	State Legislature Revenue-				
	Voted Charged	8,98,11,000 <i>15,50,000</i>	6,32,57,528 5,16,543	2,65,53,472 10,33,457	••
29.	Administration of Justice and Elections				
	Revenue- Voted <i>Charged</i>	41,75,35,000 4,03,30,000	23,69,86,825 2,67,92,940	18,05,48,175 1,35,37,060	
30.	Expenditure pertaining to Panchayat and Rural Development Departme	nt			
	Revenue- Voted Charged	1,80,48,28,000 1,03,000	1,14,40,60,341	66,07,67,659 1,03,000	
	Capital- Voted	60,56,00,000	19,86,000	60,36,14,000	
31.	Expenditure pertaining to Planning, Economics and Statistics Departme Revenue-Voted	7,04,85,000	3,98,57,367	3,06,27,633	
32.	Expenditure pertaining to Public Relations Department				
	Revenue- Voted	16,03,24,000	12,22,44,876	3.80,79,124	
33.	Tribal Welfare Revenue- Voted	2,98,72,82,000	3,46.82,55,465		48,09,73,46

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure with grapprop	rant or
		Rs.	Rs.	Saving	Excess Rs
34.	Social Welfare Revenue- Voted Charged	7,82,48,000	6,88,02,794	Rs.	
35.	Rehabilitation Revenue- Voted	40,000		94,45.206 <i>40,000</i>	
	Charged  Capital-  Voted	1,09,19,000 50,000	85,92,269 	23,26,731 50,000	
36.	Transport Revenue- Voted	56.18,000	3,52,624	52.65,376	
	Charged Capital Voted	10,05,91,000 5,000	5,23,85,792	4,82,05,208	••
37.	Tourism Revenue- Voted	27,00,00,000	27,00,00,000	5,000 	
39.	Capital- Voted Expenditure post-	3,20,00,000 4,26,00,000	3,24,00,419	••	4.00.419
	Expenditure pertaining to Civil Supplies and Conservation Department Revenue-Voted Charged	4.88,36,98,000		4,26,00,000	e
	Capital- Voted	1.00,000	3,14.69,91,269	1,73,67,06,731	en.
40.	Expenditure pertaining of Command Area Develop Department Revenue-Voted	oment	1,27,00,000	1,00,000 23,00,000	
41.	Capital. Voted	1,36,35,000	83,65,567		
	Tribal Areas Sub-Plan Revenue- Voted Capital- Voted Churged	2.42.50,000 5.37.25,74,400	2.34.67,674	52,69,433 7,82,326	
	gea	2.23.73.45.700 5.00.000	3,03,21,23,719 1,45,09,49,564	2.34.04.50.681	

	Number and name of the grant or appropriation	Amount of the grant or appropriation	grant or		Expenditure compared with grant or appropriation	
		Rs.	Rs.	Saving Rs.	Excess Rs.	
42.	Public Works relating to Tribal Areas Sub-Plan- Roads and Bridges Capital-		*			
	Voted Charged	1,75,51,62,200 5,00,000	1,19,62,21,261 2,75,000	55,89,40,939 2,25,000		
43.	Sports and Youth Welfa Revenue-	re				
	Voted	2,17,00,000	1,89,97,668	27,02,332		
44.	Higher Education Revenue- Voted Charged	95,74,48,300 55,000	78,85,54,102 	16,88,94,198 55,000		
45.	Minor Irrigation Works Revenue- Voted	10,28,60,000	10,57,63,594		29,03,594	
	Capital- Voted	40,97,10,000	39,34,44,762	1,62,65,238		
46.	Science and Technology Revenue- Voted	97,46,000	58,45,000	39,01,000		
47.	Technical Education and Man-Power Planning Pepartment Revenue-	I				
	Voted	42,87,36,200	34,59,50,392	8,27,85,808		
	Capital- Voted	14,90,000	9,90,300	4,99,700		
18.	Grant for Upgradation o under Eleventh Finance	f Administration Commission				
	Revenue- Voted	20,04,99,100	12,76,46,942	7,28,52,158		
	Capital- Voted	21,23,63,100	16,79,07,859	4,44,55,241		
19.	Scheduled Caste Welfard Revenue- Voted Charged	14.87,84.000 1.000	12,99.01.076	1,88,82,924 7,000		

50. Expenditure pertaining to 20 point Implementation Department Revenue- Voted 1,00,95,000 92,24,873 8.70,127  51. Religious Trusts and Endowments Revenue- Voted 63,87,000 42,52,860 21,34,140  53. Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes Revenue- Voted 1,02,64,000 92,00,000 10,64,000  Capital- Voted 1,00,00,000 54. Expenditure pertaining to Agricultural Research and Education Revenue- Voted 16,72,90,000  Voted 16,72,90,000 15,88,11,000 84,79,000  Women and Child Welfare Voted 90,86,94,239 30,54,35,761  Financial Assistance to Urban Bodies 10,000 10,64,000 10,000 10,64,000 10,64,000 92,00,000 10,64,000 10,64,000 11,00,00,000 84,79,000 84,79,000  Voted 90,86,94,239 30,54,35,761  Capital- Voted 90,86,94,239 30,54,35,761  Capital- Voted 14,78,67,000  Capital- Voted 14,78,67,000 Voted 14,78,67,0		Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure of with gran appropria	nt or
50. Expenditure pertaining to 20 point implementation Department Revenue- Voted 1.00,95,000 92.24,873 8.70,127  51. Religious Trusts and Endowments Revenue- Voted 63.87,000 70.000 42,52,860 21.34,140 70.0000 70.000 70.000 70.000 70.000 70.000 70.000 70.000 70.000 70.0			Rs.	Rs.		Excess
Department Revenue- Voted 1,00,95,000 92,24,873 8.70,127  51. Religious Trusts and Endowments Revenue- Voted 63,87,000 (21,34,140 10,00	50.	Expenditure pertaining			Ks.	No-
Revenue-		Department	<i>i</i>			
51. Religious Trusts and Endowments Revenue- Voted Charged 10.000 10.000 10.000  Scheduled Castes Revenue- Voted 1.02,64,000 Capital- Voted 16,72,90,000  Expenditure pertaining to Agricultural Research Revenue- Voted 16,72,90,000  Sevenue- Voted 16,72,90,000  Sevenue- Voted 16,72,90,000  Sevenue- Voted 10,00,00,000  52. Expenditure pertaining to Women and Child Welfare Voted 55. Expenditure pertaining to Revenue- Voted 56. Rural Industries Revenue- Voted Voted 57. Externally Aided Projects Resources Department Voted  8,02,00,000  8,02,00,000  6,85,76,722		Revenue-				
51. Religious Trusts and Endowments Revenue- Voted 63,87,000 42,52,860 21,34,140 10,000  53. Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes Revenue- Voted 1,02,64,000  Capital- Voted 1,00,00,000  54. Expenditure pertaining to Agricultural Research and Education Revenue- Voted 16,72,90,000  55. Expenditure pertaining to Women and Child Welfare Voted  Fevenue- Voted 90,86,94,239 30,54,35,761  Capital- Voted 90,86,94,239 30,54,35,761  Capital- Voted 90,86,94,239 30,54,35,761  Capital- Voted 90,86,94,239 30,54,35,761  Capital- Voted 1,75,076 10,55,32,344 4,23,34,656  Externally Aided Projects Resources Department Voted  Sources Department 90,000  8,02,00,000  8,02,00,000  6,85,76,722		Voted	1 00 05 000			
and Endowments Revenue- Voted 63,87,000 Charged 10,000 42,52,860 21.34,140  53. Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes Revenue- Voted 1,02,64,000  Capital- Voted 1,00,00,000  54. Expenditure pertaining to Agricultural Research and Education Revenue- Voted 16,72,90,000  55. Expenditure pertaining to Women and Child Welfare Revenue- Voted 90,86,94,239 Capital- Voted 90,86,94,239 Capital- Voted 1,75,076 Voted 1,00,00,000  Sevenue- Voted 1,00,00,000  15,88,11,000 84,79,000  84,79,000  84,79,000  84,79,000  15,88,11,000 84,79,000  84,79,000  84,79,000  84,79,000  10,55,32,344  4,23,34,656  Externally Aided Projects Resources Department Voted  8,02,00,000  8,02,00,000  6,85,76,722	e 1		1,00,32,000	92 24 872		
and Endowments Revenue- Voted Charged 10,000 10,000 42,52,860 21,34,140 10,000  53. Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes Revenue- Voted 1,02,64,000 Capital- Voted 1,00,00,000  54. Expenditure pertaining to Agricultural Research and Education Revenue- Voted 16,72,90,000  55. Expenditure pertaining to Women and Child Welfare Voted 56. Rural Industries Revenue- Voted Charged 14,78,67,000 Capital- Voted 57. Externally Aided Projects Resources Department Voted  8,02,00,000  8,02,00,000  6,85,76,722	51.	Religious Trusts		(10,73,0/)	8.70,127	••
Voted Charged 63,87,000		and Endowments				
Charged 10.000 42,52,860 21.34,140 10.000 10.000 10.000  Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes Revenue- Voted 1,02,64,000  Capital- Voted 1,00,00,000  54. Expenditure pertaining to Agricultural Research and Education Revenue- Voted 16,72,90,000  55. Expenditure pertaining to Women and Child Welfare Voted 56.  Rural Industries 1,21,41,30,000 Revenue- Voted 90,86,94,239 30,54,35,761  Capital- Voted 90,86,94,239 30,54,35,761  Capital- Voted 1,75,076 10,55,32,344 4.23,34,656 Pertaining to Water Sessources Department 27,32,389 10,92,611  Voted 8,02,00,000  8,02,00,000						
10,000 42,52,860 21,34,140  Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes Revenue- Voted 1,02,64,000  Capital- Voted 1,00,00,000  Expenditure pertaining to Agricultural Research and Education Revenue- Voted 16,72,90,000  Expenditure pertaining to Women and Child Welfare Voted 1,21,41,30,000  Revenue- Voted 90,86,94,239 30,54,35,761  Capital- Voted 90,86,94,239 30,54,35,761  Capital- Voted 1,75,076 10,55,32,344 4,23,34,656  Externally Aided Projects Resources Department Voted 8,02,00,000  8,02,00,000  8,02,00,000  6,85,76,722			63 87 000			
Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes Revenue- Voted 1.02,64,000		Cnarged	10 000	42 52 000		
Scheduled Castes  Revenue- Voted  Capital- Voted  1,00,00,000  54. Expenditure pertaining to Agricultural Research and Education Revenue- Voted  55. Expenditure pertaining to Women and Child Welfare Voted  56. Rural Industries  Revenue- Voted  57. Externally Aided Projects Resources Department Voted  8,02,00,000  8,02,00,000  92,00,000  10,64,000  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  84,79,00	53.	Financial Assista	_	72,32,800	21.34,140	
Scheduled Castes Revenue- Voted  Capital- Voted  1,02,64,000  Expenditure pertaining to Agricultural Research and Education Revenue- Voted  16,72,90,000  55. Expenditure pertaining to Women and Child Welfare Voted  56. Rural Industries Revenue- Voted  Charged  14,78,67,000  Capital- Voted  1,75,076  10,55,32,344  4,23,34,656  1,75,076  Pertaining to Water Resources Department Voted  8,02,00,000  8,02,00,000  6,85,76,722	<b>.</b>	under Special Comme	rban Bodies	••		• •
Revenue- Voted  Capital- Voted  1,00,00,000  54. Expenditure pertaining to Agricultural Research and Education Revenue- Voted  16,72,90,000  55. Expenditure pertaining to Women and Child Welfare  Voted  56. Rural Industries Revenue- Voted  Charged  14,78,67,000  Capital- Voted  1,75,076  Voted  1,75,076  Externally Aided Projects Resources to Water Resources to Water Resources Resources to Water Resources to		Scheduled Castas	Plan for		* ** * * * *	
Voted 1.02,64,000  Capital- Voted 1,00,00,000  54. Expenditure pertaining to Agricultural Research and Education Revenue- Voted 16,72,90,000  55. Expenditure pertaining to Women and Child Welfare Revenue- Voted 90,86,94,239 30,54,35,761  Capital- Voted 90,86,94,239 30,54,35,761  Capital- Voted 1,75,076 10,55,32,344 4.23,34,656  Externally Aided Projects Resources Department Voted Pertaining to Water Resources Department Voted  57. Externally Aided Projects Resources Department Voted  8,02,00,000  8,02,00,000  6,85,76,722		Revenue-	- <del></del>			
Capital- Voted 1,00,00,000  54. Expenditure pertaining to Agricultural Research and Education Revenue- Voted 16,72,90,000  55. Expenditure pertaining to Women and Child Welfare Voted 1,21,41,30,000  Revenue- Voted 90,86,94,239 30,54,35,761  Charged 14,78,67,000 Capital- Voted 90,86,94,239 30,54,35,761  57. Externally Aided Projects Resources Department Capital- Voted 38,02,00,000  8,02,00,000  6,85,76,722						
Voted 1,00,00,000 10,64.000  54. Expenditure pertaining to Agricultural Research and Education Revenue.  Voted 16,72,90,000 15,88,11,000 84,79,000  Sexpenditure pertaining to Women and Child Welfare Voted 1,21,41,30,000 Revenue.  Voted 90,86,94,239 30,54,35,761  Capital. 1,75,076 10,55,32,344 4.23,34,656 Voted 1,75,076 Pertaining to Water Resources Department Voted 8,02,00,000  8,02,00,000 6,85,76,722		•	1,02.64 000			
1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,000   1,00,000   1,00,000			314 3000	00 00		
1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,00,000   1,00,000   1,00,000   1,00,000		Voted		92,00,000	10.64.000	,,
to Agricultural Research and Education Revenue.  Voted  16,72,90,000  Expenditure pertaining to Women and Child Welfare  Voted  1,21,41,30,000  Revenue.  Voted  1,21,41,30,000  Revenue.  Voted  Charged  14,78,67,000  Capital.  Voted  Voted  Voted  1,75,076  Voted  27,32,389  Capital.  Voted  8,02,00,000  6,85,76,722	54		1,00,00,000		10,04,000	
and Education Revenue- Voted  16,72,90,000  55. Expenditure pertaining to Women and Child Welfare Voted  56. Rural Industries Revenue- Voted  1,21,41,30,000  Revenue- Voted  1,75,076  Capital- Voted  57. Externally Aided Projects Resources Department Voted  8,02,00,000  84,79,000  84,7	J <b>~</b> .	Expenditure pertaining	Vooin			
Revenue. Voted  16,72,90,000  Expenditure pertaining to Women and Child Welfare  Voted  56. Rural Industries Revenue. Voted  90,86,94,239  Charged  14,78,67,000  Capital. Voted  1,75,076  Externally Aided Projects Resources Department Voted  8,02,00,000  6,85,76,722		to Agricultural Research		••	1 00 00 000	••
Voted    Sexpenditure pertaining to Women and Child Welfare Voted   15,88,11,000   84,79,000		and Education			000,00,1	
55. Expenditure pertaining to Women and Child Welfare Voted  Fevenue-Voted  Solution  For Provided Superscript State Sta		revenue-				
Revenue- Voted  56. Rural Industries Revenue- Voted  57. Externally Aided Projects Resources Department Voted  80,02,00,000  15,88,11,000 15,88,11,000 84,79			-			
Revenue- Voted  56. Rural Industries Revenue- Voted  57. Externally Aided Projects Resources Department Voted  80,02,00,000  15,88,11,000 15,88,11,000 84,79	55.	Expendie	16,72,9 <sub>0.000</sub>			
Revenue- Voted  56. Rural Industries Revenue- Voted  Voted  Charged  1,21,41,30,000  Capital- Voted  Voted  Voted  1,75,076  Externally Aided Projects Resources Department Voted  8,02,00,000  84,79,000  90,86,94,239  30,54,35,761  10,55,32,344  4.23,34,656  1.75,076  27,32,389  10,92,611		Women and Or a	~ ~,vuu	le		
Voted  Revenue.  Voted  Charged  14,78,67,000  Capital.  Voted  Voted  Voted  1,75,076  10,55,32,344  4.23,34,656  1,75,076  Externally Aided Projects Resources Department  Capital.  Voted  8,02,00,000  6,85,76,722		Revenue. Child Welfar	<b>4</b> ~	15,88,11,000		
S6. Rural Industries Revenue. Voted Voted Charged 14,78,67,000 Capital. Voted Voted Voted Voted 10,55,32,344  57. Externally Aided Projects Resources Department Capital. Voted  8,02,00,000  8,02,00,000  1,21,41,30,000 90,86,94,239 30,54,35,761  4,23,34,656 1,75,076 10,55,32,344 4,23,34,656 1,75,076 10,92,611		Voted	. <b>e</b>	· - ·	84,79,000	
Revenue- Voted Voted Charged 14,78,67,000 Voted Voted Voted Voted Voted  Factornally Aided Projects Resources Department Capital- Voted  8,02,00,000  8,02,00,000  90,86,94,239 30,54,35,761  4,23,34,656 10,55,32,344 4,23,34,656 1,75,076 10,92,611	56.	Rural r	1 34			
Voted Voted Charged 14,78,67,000 Capital. Voted Voted 57. Externally Aided Projects Resources Department Voted  8,02,00,000  90,86,94,239 30,54,35,761 4.23,34,656 10,55,32,344 4.23,34,656 1.75,076 1.75,076 10,92,611		Revenue	1,21,41,30,000			
Charged 14,78,67,000 Capital. 1,75,076 10,55,32,344  Voted 38,25,000 27,32,389 Capital. Voted 27,32,389  Voted 8,02,00,000  Capital. 1,75,076  Externally Aided Projects Resources Department Voted 8,02,00,000  6,85,76,722		oilffC"		90 ~ .		
Capital. 1,75,076 10,55,32,344 4,23,34,656  Voted 38,25,000 10,55,32,344 4,23,34,656  Externally Aided Projects Resources Department Voted 27,32,389 10,92,611  8,02,00,000 6,85,76,722		Charge		<sup>90,86,9</sup> 4,239		• 1
Voted  Voted  Voted  57. Externally Aided Projects Pertaining to Water Capital- Voted  8,02,00,000  Constant Voted  Voted  10,55,32,344  4.23,34,656  1.75,076  27.32,389  10.92,611			14,78.67.00	· - •	30,54,35,761	
Voted  Voted  Voted  57. Externally Aided Projects Pertaining to Water Capital- Voted  8,02,00,000  Constant Voted  Voted  10,55,32,344  4.23,34,656  1.75,076  27.32,389  10.92,611		Capital_	1.75,000			
Sxternally Aided Projects  Resources Department  Voted  8,02,00,000  6,85,76,722		$V_{\text{Oted}}$	173.076	10.55.22		
Sxternally Aided Projects  Resources Department  Voted  8,02,00,000  1,75,076  27,32,389  10,92,611	57.			<sup>3,33</sup> ,32,344	4000.707	
Capital_ 27.32,389 10.92.611  Voted 8,02,00,000  6,85,76,722		CXTANALIS	38200	••		
Capital_ 27.32,389 10.92.611  Voted 8,02,00,000  6,85,76,722		pertaining to the Projects	°,43,000		1,75,076	
Voted 8,02,00,000 6,85,76,722		resources Denominater		J.m = -		
8,02,00,000 6,85,76,722		capital charimen.	•	47,32,389		
8,02,00,000 6,85,76,722		$v_{oted}$			10,92,611	
6,85,76,722			8,02 00			
6,85,76,722			-,00,000			
~~~,/6,722				6.85 3-		
<del></del>		·\		-,03,/6,722		

1.16,23,278

	Number and name of the grant or appropriation	Amount of the grant or appropriation	or wi	with	ure compared grant or opriation
		Rs.	Rs.	Saving Rs.	Excess Rs.
8.	Expenditure on Relief on account of Natural Calamities and Scarcity Revenue-	<i>'</i>			
	Voted Charged	2,60,68,29,000 20,00,000	3,21,49,76,759 	20,00,000	60,81,47,759 
	Capital- Voted	1,67,71,000	2,000	1,67,69,000	
0.	Expenditure pertaining District Plan Schemes Capital- Voted	to 23,28,00,000	12,18,84,360	11,09,15,640	
1.	Externally Aided Proje pertaining to Public He and Family Welfare Revenue-Voted		71,39,236	3,53,70,764	
1.	Special Component Plan for Scheduled Castes	·			
	Revenue- Voted Capital-	1,24,71,37,600	81,59,98,350	43,11,39,250	
	Voted Aviation Department Revenue-	58,87,81,200	21,26,08,955	37,61,72,245	
	Voted Capital-	4,83,40,000	4,77,40,776	5,99,224	
	Voted	7,50,000		7,50,000	
<b>5</b> ,	Welfare of Backward Classes Revenue- Voted	20,53,95,000	19,43.50,869	1,10,44,131	
'.	Public Works-Building Revenue- Voted Charged	81,04,66,000 7,45,000	76.91.67.031 14.53,399	4,12,98,969	 7.08,399
	Capital- Voted	44,52,09,000	43,41,73,269	1,10,35,731	
	Public Works relating to Tribal Areas Sub-Plan- Buildings Capital-	o			
	Voted	40.38,34,400	13.09.87,645	27.28.46.755	

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure co with grant appropriat	ion
		Rs.	Rs.	Saving Rs.	Exce Rs.
69.	Urban Administration and Development Department- Urban Welfare Revenue-				
	Voted Capital- Voted	4,88,43,000	2,74,34,409	2,14,08,591	
71.	Externally Aided Projects	3,36,00,000	3,36,00,000		
	pertaining to Animal Husbandry Department Revenue- Voted Capital-	1,98,29,000			
75.	Voted NABARD Aided Projects	50,000	1,08,48,238	89,80,762	
	Department Capital- Voted	ces		50,000	
76.	Externally Aided Projects of Public Works Departme Capital- Voted	nτ	29,74,11,148	3,25,88,852	
77.	Externally Aided Projects pertaining to Development Tribal Areas in Bilaspur D Revenue- Voted	t of Division	••	50,00,000	
78.	Externally Aided Projects pertaining to Rural Industries Department Revenue-Voted	8,00,00,000	1,60,00,000	6,40,00,000	
<b>79</b> .	Capital.	5,13,24,000			
73.	Expenditure pertaining to Medical Education Department	1,50,00,000	2,84,99,987	2,28,24,013	
	Revenue- Voted		1,07,82,400	42,17,600	
	Charged Capital- Voted	62,91,45,000 4.00,000	<sup>49,84,7</sup> 4,648	13,06,70,352	
		1,50,00,000	••	4,00.000	

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure with gr approp	ant or
		Rs	Rs.	Saving Rs.	Excess Rs.
80.	Financial Assistan Three Tier Pancha Institutions				
	Revenue- Voted	2,66,28,75,000	2,20,82,83,748	45,45,91,252	
	Capital- Voted	17,40,000	11,69,665	5,70.335	
81.	Financial Assistar Urban Bodies	nce to			
	Revenue- Voted <i>Charged</i>	2,01,40,39,000 6,00,00,000	1,98,57,66,508 3,12,63,883	2,82,72,492 2,87,36,117	
	Capital- Voted	6,00,00,000	5,94,00,000	6,00,000	
82.	Financial Assista Three Tier Panch Institutions unde Area Sub-Plan	ayati Raj		,	
	Revenue- Voted	1,01,55,81,000	84,22,80,350	17,33,00,650	••
	Capital- Voted	64.50,000	64,76.952	•-	26,952
83,	Financial Assista Urban Bodies un Tribal Area Sub-	der			
	Revenue- Voted	2,55,76,000	1,65,00,000	90,76,000	••
Tota					
Rev	enue:	60,97,50,19,540	49,20,58,77,998	12,86,15,66,779	1.00.24.25.227
···-	Voted Charged	9,80,47,97,426	8.75.82.41,639	1,04.73,71.040	1,09,24,25,237 8,15,253
Cap		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		7,04,75,77,040	0,10,200
~	Voted	13,78,10,74,500	8.82,13,64,716	5,01,23,83,933	5.26.74.149
	Charged	13,99,07,69,800	4,13,02,75,649	9.86.04.94.151	
Grai	nd Total-				······································
	Revenue	70,77,98,16,966	57.96,41,19,637	13.90,89,37,819	1.09,32,40,490
	Capital	27.77.18.44.300	12.95,16,40,365	14.87.28.78.084	5.26.74.149

The expenditure exceeded the grants and appropriations in the following cases. The excess require Grants-Voted -

Grants-V	oted –	a appropriations in the following cases.	The excess rec
10	oted - Grant Number and Name  Forest	-	
15	n.	Secti	on
1.5	Financial Assistance to Three Tier Panchaya under Special Component Plan for Scheduled Public Works-Roads on LD	ati Raj Institut	Capital
24	works-Roads and Bridges	ed Castes	Capital
33	Tribal Welfare		Capital
37	Tourism		Capim.
45	Minor Irrigation - Works	Revenue	••
58	Expenditure on Relief on account of Natural	Revenue	••
		Revenue Revenue	
Charged /	Institutions under Tribal Area Sub Plan Appropriation-	ti Raj	
20	Public Health Engineering		Capital
67	one works-Buildings		
The s. 81,53	e expenditure shown in	Revenue	
rawn and	credited to 1	Revenue	
ansfer of	funds are given in Appendix-II.	Revenue  Revenue  Ammary of Appropriation Accounts includes lakh) and in Capital Section-Voted Deposits during the ye	ludes an amoun (Rs.14,39.07 la ar. Details of s

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2002-03 and that shown in the Finance Accounts for that year is given below:-

	Revenue		Capital	
	Voted	Charged	Voted	Charged
	Rs.	Rs.	Rs.	Rs.
Total Expenditure according to the Appropriation Accounts	49,20,58,77,998	8,75,82,41,639	8,82,13,64,716	4,13,02,75,649
recounts	17,20,00,77,770	0,,,,	0,02,13,04,710	7,13,02,73,049
Deduct-Total of recoveries	2,66,40,95,498		4,67,49,706	
Net total expenditure as shown in Statement				
No.10 of the Finance Accounts	46,54,17,82,500	8,75,82,41,639	8,77,46,15,010	4,13,02,75,649

The details of the recoveries referred to above are given in Appendix-I.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Chhattisgarh being presented separately for the year ended 31<sup>st</sup> March 2003.

New Delhi, The - 1 007 2003

(VIJAYENDRA N. KAUL)
Comptroller and Auditor General of India

#### INTEREST PAYMENTS AND SERVICING OF DEBT (All Charged)

		Total appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEADS-		****	NS.	
2048-APPROPRIATION FOR REI 2049-INTEREST PAYMENTS	DUCTION OR AVOI	DANCE OF DEBT		
REVENUE:				
Original Supplementary Amount surrendered during the year	9,22,55,34,000 23,32,15,000	9,45,87,49,000	8,52,85,96,929	.93.01.52. <sup>071</sup>
Notes and Comments			0,32,03,20,222	
REVENUE:				
(i) As the actual ex of Rs. 23,32.15 lakh obtained in Sep (ii) Against the av	xpenditure was less th ptember 2002 proved	nan the original appropriati I unnecessary.	ion, the supplementary	/ appropriati
(iii) Saving in the	anable saving of Rs.9.	3,01.52 lakh, no amount w	as surrendered during	the year.
Head	appropriation occurre	ed mainly under :-		
(1) 2049-01-101-2199-New Market I		Total appropriation	Actual expenditure (Rupees in lakh)	Excess Saving
		_	•	01
Reasons for non-to- occurred under this head during 26	utilisation of entire ar	6,00,00  Peropriation have not been		-6.00.t
(2) 2049-01-101-4-11-508/	ουτ-05 also	propriation have not been	0.0	caring h
(2) 2049-01-101-4-11.50% Madhya Development Loan 2008	Pradesh State	от веед	intimated (August 200	3). 🏎
(3) 2049-01-101-4863-10.35% Chha Development Logo 2011	<sup>attis</sup> garh State	2.48.00	1,78.67	.69.
(4) 2049-01-101-5423-8.30% Chhatt Development Loan 2012-	tisgarh State	8,78.00	7,58.37	1.199
a _	1			
4.32.00 (5) 2049-01-101-5426-7.80% Chhate Development Loan 2012- S.		4.32.00	3,90,10	الد
8.32.00				
reasons for savin	<sup>Ag</sup> under the bases	8.32.00 serial nos.(2) to (5) above h		<sub>.8.</sub> 31
	neads at	Serial nos (2)	0 63	. 1
		avail (4) to (a)		^ اعد

#### INTEREST PAYMENTS AND SERVICING OF DEBT-contd.

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(6) 2049-01-200-3087-Interest on Loan from the Life Insurance Corporation of India	6,37.75		-6,37.75
(7) 2049-01-200-3089-Interest on ways and means advances and to meet short falls in cash balance received from Reserve Bank of India	21.00.00		-21,00.00
(8) 2049-01-200-4486-Interest on Loan from General Insurance Corporation	3,19.56		-3,19.56
(9) 2049-01-305-2624-Management of Old Loans	20.00		-20.00
Reasons for non-utilisation of entire appr not been intimated (August 2003). Saving had occurred un	opriation under the header the header these heads during	ads at serial nos. (6) to ( 2001-02 also.	(9) above have
(10) 2049-03-104-4033-Interest on Departmental Provident Fund	4,68.75	2,10.16	-2,58.59
(11) 2049-03-104-4487-Interest on General Provident fund	1,11,43.44	90,98.76	-20,44.68
Reasons for saving under the heads at se 2003). Saving had occurred under these heads during 200	rial nos. (10) and (11) a 1-02 also.	above have not been int	imated(August
(12) 2049-03-104-807-Interest on Workmen's Contributory Provident Fund	2,00.73		-2,00.73
Reasons for non-utilisation of entire approceurred under this head during 2001-02 also.	opriation have not beer	n intimated (August 200	3). Saving had
(13) 2049-03-104-95-Interest on All India Services Provident Fund	1.47.54	76.09	-71.45
Reasons for saving have not been intimate	ed (August 2003).		
(14) 2049-03-108-3360-Interest on Madhya Bharat Life assurance Fund	21.89		-21.89
(15) 2049-60-701-4192-Government Employees Group Insurance Scheme(Interest on Insurance Fund)	2,50.00		-2.50.00
Reasons for non-utilisation of entire apphave not been intimated (August 2003). Saving had occur	propriation under the l red under these heads (	heads at serial nos.(14) luring 2001-02 also.	and (15) above
(16) 2049-60-701-4198-Government Employees Group Insurance scheme(Interest on Saving Fund)	35,00.00	0.02	-34,99.98

Reasons for saving have not been intimated (August 2003).

## INTEREST PAYMENTS AND SERVICING OF DEBT- concld.

He	ad		1 - concid.	
		Total appropriation	Actual expenditure	Excess+ Saving-
(17) 2049-60-701-42 Family Be	09-Interest on Government Servants enefit Fund Schemes		(Rupees in lakh)	<i>3</i> <b>u</b> ,g
	asons for saving of entire approp	6,00.00		-6.00.00
(iv	Saving in note (iii) above was part	nation have not been intim	ated (August 2003).	
He	) Saving in note (iii) above was part ad	ly off-set by excess over the	appropriation mainly u	nder:-
(1) 2049-01-101-809	0-11.50% Madhya Pradesh elopment Loan 2010	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2049-01-101-948	3-14.00% Madhya Pradesh elopment Loan 2005	4.61.00	9,04.28	+4.43.28
(3) 2049-01-200-373 Loans from Of the Na	2-Interest on Agriculture  n the National Credit fund  tional Bank of Agriculture  Development	14,94.00	16,53.47	+1.59.47
(4) 2049-04-101-370 Union Ter	7-Interest on Loans for state/	11.58.32	21,03.27	+9.44.95
(5) 2049-04-104-471. Schemes	Interest on Loans for non plan	2,36,22.76	2,44,29.52	+8.06.76
Res Excess had occurred	usons for excess under the heads at under the heads at serial nos.(4) an	1,23,46.13	1.24,69.59	+1.23.46
	110s.(4) an	d (5) above during 2001-02	ive not been intimated ( also.	August 2003).

#### PUBLIC DEBT

(All Charged)

Total appropriation Rs.

Actual expenditure Rs.

Excess+ Saving-Rs.

MAJOR HEADS-

6003-INTERNAL DEBT OF THE STATE GOVERNMENT 6004-LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

CAPITAL:

Original

13,97,99,03,000

Supplementary

75.96.800

13,98,74,99,800

4.13.00.00.649 -9.85.74,99.151

9.85,74,85,000

Amount surrendered during the year

(31st March 2003)

Notes and Comments

#### CAPITAL:

(i) As the actual expenditure was less than the original appropriation, supplementary appropriation of Rs.75.97 takh obtained in September 2002 proved unnecessary.

(ii) Against the available saving of Rs.9,85,74.99 lakh, a sum of Rs.9,85,74.85 lakh only was surrendered on 31st March 2003.

(iii) Saving in the appropriation occurred mainly under :-

	Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 6003-101-56-6.25% M.P.State Development Loan, 1988-				
O. R.	27.08 -27.08		••	
(2) 6003-103-814( Corpor	0-Loans from Life Insurance ation of India-			
O. R.	2,87.08 -2,87.08	•		C.

(3) 6003-104-3093-Loans from the General Insurance

Corporation of India-

O. 1,96.43 R. -1,96.43

Reasons for anticipated saving—of the entire appropriation of Rs.27.08 lakh, Rs.2.87.08 lakh and Rs.1.96.43 lakh under the heads at serial nos. (1) to (3) above respectively have not been intimated (August 2003). Saving had occurred under the heads at serial nos. (2) and (3) above during 2001-02 also.

### PUBLIC DEBT-contd.

		PUB	LIC DEBT-contd.		
	I	Head			
		Land of	Total	Actual	Excess+
		and Navier	appropriation	expenditure	Saving-
				(Rupees in lakh)	
(4) 60	003-110-637-	Ways and means Advances-		(ruspees in min)	
	0.	7.00,00.00			
	R.	-7.00,00.00			
	90				
advo	noon but the	a part of anticipated saving of De	7.00.00.00	2.2	
have	not been in	A part of anticipated saving of Rs. tate Government (Rs.2,20,47.58 lak timated(August 2003), Saving of account of the saving of Rs.	b) Dog lakh was attributed	to non-receipt of way	s and means
also.	not been int	t part of anticipated saving of Rs. tate Government (Rs.2,20,47.58 lak timated(August 2003). Saving of en	tire appears for remaining ant	icipated saving of Rs.4.	79,52.42 lakh
			appropriation had occur	red under this head du	ring 2001-02
(5) 60	003-110-779-	Advances to meet shortfall-		mend and	
		to meet snortfall-			
	O.	5,00,00.00			
	R.	-5,00,00.00			
:	F	Reasons for anticipated		•	
intim	ated(August	2003). Saving of entire and	f entire approx.	**	
(6) 60	004 04 107 0	Reasons for anticipated saving (2003). Saving of entire appropriat	ion had occurred	Rs.5,00,00,00 lakh ha	ve not been
(0) 00	Societie	142-Loans for Co-operative Croding	red under this he	ad during 2001-02 also	
	Societie	Reasons for anticipated saving of 2003). Saving of entire appropriated 142-Loans for Co-operative Credites.		g 2001 02 also	
	0.				
	R.	37.71			
		-37.71			
	F	Reasons for and		*	
(Aug	ust 2003).	Reasons for anticipated saving of iv)Saving in note (iii) above was pa			
		, ,	entire appropriation as a		ted
unde	(	iv)Saving in note (iii) at	of Rs.3	7.71 lakh have not be	en intimates
unuo	1,-	(iii) above was pa	rtly con		
		iv)Saving in note (iii) above was pa Head	ounter balanced by		الامار
	1	iead	by the e	excess over the appropr	iation main's
				the appropr	
(1) 60	003-105-3731	1	Total		
	Credit I	Fund of the Agriculture	appropriation	Actual	Excess+
	Agricul	Fund of the National Bank for ture and Rural Devol	- Mon	expenditure	Saving-
		ture and Rural Development-		(Rupees in lakh)	
	O.	18,64.40			
	R.	6 77 90			
(2) 60	003-108 2751	-Loans from the National			
, , -,	Co-one	-Loans from the Noti	25 42		
	-о-оре	-Loans from the National rative development Corporation-	25,42.20		
	O.	Corporation-		25,42.20	
	R.	3,79.41			
10.		77.32			
(3) 6	004-01-102-2	92-Share of small savings collection-			
		of small saving	650		
	O. R.	ouvings collection	6,56.73		
	R.	31.74.16		6.56.73	
		2.10,44.04			

#### PUBLIC DEBT-concld.

Не	ead	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 6004-02-101-3052-Block Loans-		*		
O. R.	86,08.79 1,73.60	87,82.39	87.82.39	

Adequate reasons for augmentation of funds by re-appropriation of Rs.6,77.80 lakh, Rs.77.32 lakh, Rs.2,10,44.04 lakh and Rs.1,73.60 lakh under the heads at serial nos. (1) to (4) above respectively have not been intimated (August 2003). Excess had occurred under the heads at serial nos. (3) and (4) above during 2001-02 also.

(5) 6004-07-105-291-Samall Savings Loan-

O. 2,51.29 R. 26.23

2,77.52

2,77.52

Adequate reasons for augmentation of funds by reappropriation of Rs.26.23 lakh have not been intimated(August 2003).

## GRANT NO.01-GENERAL ADMINISTRATION

		ADMINISTRATI	IUN	
		Total grant	Actual	Excess+
		or appropriation		a sing
		Rs.	expenditure	Saving-
MAJOR HEADS-			Rs.	Rs.
2012-PRESIDENT, VICE-PRESID ADMINISTRATOR OF UNIC 2013-COUNCIL OF MINISTERS 2051-PUBLIC SERVICE COMMIS 2052-SECRETARIAT-GENERAL 2055-POLICE 2059-PUBLIC WORKS 2070-OTHER ADMINISTRATIVE 2211-FAMILY WELFARE 2217-URBAN DEVELOPMENT 2235-SOCIAL SECURITY AND W 2251-SECRETARIAT-SOCIAL SE 3451-SECRETARIAT-ECONOMIC 4059-CAPITAL OUTLAY ON PUR	SSION SERVICES SERVICES ELFARE RVICES C SERVICES		NS.	
7618-LOANS TO GOVERNMENT	USING			
REVENUE:	DERVANTS ETC.,			.* :
Voted-				
Original				
Supplementary	20			
AMOUNT Surrends	32,65,70,000			
Amount surrendered during the year 31st March 2003)	2,14,63,700			
2003)		<sup>34,80,33,700</sup>		-04
Total		155,700	27 32 97 114	-7,47,46,586 -85,496
Total expenditure of 190-4327-Secretariat and credited to Charged- Original Supplementary:	of Re na -	cludes a sum of Rs.59.45 l Civil Deposits-800-Other l	~1,-14.01,114	5.27,85,490
and credited t	o Maio 12.87 lakh	Al		<b>∠</b> 1− ·
harged	Head 8443	ciudes a sum ac r		.07.
One: .	. 104	Deposite 200	lakh draw	ior Head 2052
Tiginal Sup-1		Other	Deposite of 21st ar	. 2003.
Amoust -	3.30 20 =		-wanta on 31 Marc	H 200-
Amount surrendered during the year (31" March 2003)	3.30.26.000			
	3.49.350			
CAPITAL:		3.33.75.350		-15
		4.230	1040.00	1 49.50.745
Voted		•	1,84,24,605	-1.49.50. <sup>745</sup> 38.95.8 <sup>78</sup>
Amount surrendered during the year				J
)-di		1.		
		11,00,000		-9.45. <sup>000</sup>
		- •	1,55,000	.9.4 <sup>5.0</sup>
			1,22,000	

#### Grant no.01-contd.

Notes and Comments

#### REVENUE:

Voted-

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.2.14.64 lakh obtained in September 2002 (Rs.1,74.64 lakh) and February 2003 (Rs.40.00 lakh) proved unnecessary.
- (ii) Against the available saving of Rs.7,47.47 lakh, an amount Rs.5,27.85 lakh only was surrendered on 31st March 2003.
  - (iii) Saving in the provision occurred mainly under:-

Не	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2013-108-3283-I their tour	P.O.L for Ministers during	•		· -
O. R.	1,00.00 -22.96	77.04	49.15	-27.89

Anticipated saving of Rs.22.96 lakh was attributed to start the Vidhan Sabha session. Reasons for final saving have not been intimated (August 2003). Saving had occurred under this head during 2000-01 and 2001-02 also.

(2) 2013-800-3283-P.O.L for Ministers during

their tours-

O. 1,29.88 R. -38.59

91.29

89.95

-1.34

Anticipated saving of Rs.38.59 lakh was mainly attributed to telephone bills received late (Rs.11.35 lakh), bills received from Petrol Pump and verified bills from Ministers not in time (Rs.10.44 lakh), less Income Tax paid for Ministers (Rs.13.80 lakh) and 10% economy cut and ban on payment (Rs.3.00 lakh). Reasons for final saving have not been intimated (August 2003).

(3) 2052-090-4327-Secretariat-

O. 15,49.63 S. Token R. -4,72.06

10,77.57

10.95.81

+18.24

Anticipated saving of Rs.4,72.06 lakh was attributed to not incurring expenditure in the maintenance work (Rs.1,01.82 lakh). Reasons for remaining anticipated saving of Rs.3,70.24 lakh have not been intimated. Expenditure of Rs.10,95.81 lakh was inflated by debit to Rs.59.45 lakh to this head and credit to major Head 8443-Civil Deposit-800-Other Deposits on 31<sup>st</sup> March 2003, which was resulted in increase of expenditure and reduction of saving to that extent. Reasons for final saving have not been intimated (August 2003). Saving had occurred under this head during 2000-01 and 2001-02 also.

(4) 2052-090-5053-State Establishment day

Celebration-

O. 50.00 S. 1,00.00

f.50.00

91.08

-58.92

#### Grant no.01-contd.

	Gra	nt no.01-contd.		
Hea	ad			
		Total	Actual	Exces
		grant	expenditure	Savi
			(Rupees in lakh)	
(5) 2052-091-3337-C	Office of the Chhattisgarh		(ittipees in min)	
Administr	rative Tribunal			
•		56.04		-56
Re	asons for saving at saviet			
•	easons for saving at serial nos. (4) a	ind (5) above have not been	- !4!4	<b>L</b>
(iv	Saving in note (iii) above	not beel	n intimated (August 2005)	).
	) Saving in note (iii) above was part ad	ily counter-balanced by ev		مر برامد
He	ad		cess over the provision in	Illin's e
		Total		Exce
/1) 2012 101 2202 c	_	grant	Actual	Savi
(1) 2013-101-3282-S	Salary of Ministers -	Qm	expenditure	34
			(Rupees in lakh)	
O.	6.50			
R.	-1.32			
		5.18		+16
An acquiring of the	nticipated saving of Rs.1.32 lakh ntal houses by Ministers. Reasons fo s head during 2001-02 also.	2.18	22.16	+10
acdutting of the ten	ital houses by Ministers, Daniel	Was due to		
occarren muael (bis	head during 2001-02 also	r final evene	of salary by some Mini	sters and
(2) 2013-108-3202 6	itterpated saving of Rs.1.32 lakh ntal houses by Ministers. Reasons fo s head during 2001-02 also, Salary of Ministers-	tacess have not bee	n intimated (August 2003	3). Exces
(2) 2013-108-3282-S	Salary of Ministers-			· ) ·
Ο.				
R.	15.18			
K.	9.82			
<b>A.</b>		_		
and tours of Minist	agmentation of funds by reapproprers. Reasons for final excess have n	25.00	<b></b>	+22
and an intitible	ers. Reasons for final averappropi	lation	47.64	
Charged-	excess have n	of hear Rs.9.82 lakh was		iofl
<b>Q</b> - ·		or ocen intimated (August	s due to Chief Minister's	foreis.
(v)	agmentation of funds by reappropriers. Reasons for final excess have n	agust	2003),	
appropriation of R	As the actual expense			•
unnecessary.	3.3.49 lakh obtained in a	åe 1		
<b>y</b> -	September	15 less than the		_
(wi		2002 (Rs.2.20 labels origina	al annropriation the S	uppleme
on 31st March 2003	) As the actual expenditure wa Rs.3.49 lakh obtained in September i) Against the available saving of R	and.	February 2002 (De 1 29	lakh) p
	_ attille vt P			•
		s.1,49.51 lakh		
(vi				_afl
(vi	" Saving in the approx.	an amount	of De 20 04 1-11, let we	e surren
(vi He	Saving in the appropriation occur	an amount	of Rs.38.96 lakh only wa	is surrei
(vi He	i) Against the available saving of R i. ii) Saving in the appropriation occu ead	rred mainly and	of Rs.38,96 lakh only wa	is surren
(vi He		rred mainly under;	of Rs.38.96 lakh only wa	is surre
(vi He		ainty under:-	of Rs.38.96 lakh only wa	
(vi He		Total	of Rs.38.96 lakh only wa	
(vi He (1) 2012-03-090-433	30-Secretariat	Total		
(vi He (1) 2012-03-090-433	30-Secretariat-	ainty under:-	Actual	
(vi He (1) 2012-03-090-433 O. R.	30-Secretariat- 73.51	Total appropriation	Actual expenditure	Ex <sup>ct</sup> Sav
(vi He (1) 2012-03-090-433 O. R.	30-Secretariat- 73.51	Total appropriation	Actual expenditure	Ex <sup>ct</sup> Sav
(vi He (1) 2012-03-090-433 O. R.	30-Secretariat- 73.51	Total appropriation	Actual expenditure	Ex <sup>c</sup> Sav
(vi He (1) 2012-03-090-433 O. R.	30-Secretariat- 73.51	Total appropriation	Actual expenditure	Ex <sup>c</sup> Sav
(vi He (1) 2012-03-090-433 O. R.	30-Secretariat- 73.51	Total appropriation	Actual expenditure	Exc Sav
(vi He (1) 2012-03-090-433 O. R.	30-Secretariat- 73.51	Total appropriation	Actual expenditure	Ex <sup>c</sup> Sav
(vi He (1) 2012-03-090-433 O. R.	30-Secretariat- 73.51	Total appropriation	Actual expenditure	Exc Sav
(vi He (1) 2012-03-090-433 O. R.	30-Secretariat- 73.51	Total appropriation	Actual expenditure	Exc Sav
(vi He (1) 2012-03-090-433 O. R.	30-Secretariat- 73.51 -12.72  nticipated savi-	Total appropriation	Actual expenditure	Ex <sup>ct</sup> Sav

66.27

 $\psi^{2p}$ 

#### Grant no.01-concld.

Anticipated saving of Rs.13.35 lakh was attributed to posts remaining vacant and economy measures. Reasons for final saving have not been intimated (August 2003). Saving had occurred under this head during 2000-01 and 2001-02 also.

Head	d	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2051-102-3689-St	ate Public Service Commissi	on-		
O. S.	1,20.00 2.20	1.22.20	51.28	-70. <b>92</b>

Reasons for saving have not been intimated (August 2003).

#### CAPITAL:

Voted-

(viii) Against the available saving of Rs.9.45 lakh, no amount was surrendered during the year.

(ix) Saving in the provision occurred under:-

Head	Total grant		Excess+ Saving-
7610-800-9439-Medical Advances to Ministers	10.00	1.55	-8.45

Reasons for saving have not been intimated (August 2003).

## GRANT NO. 02 - OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT (All Voted)

(Ail	voted)		
MAJOR HEADS-	Total grant Rs.	Actual expenditure Rs.	Exces Savii Rs
2052-SECRETARIAT-GENERAL SERVICES 2053-DISTRICT ADMINISTRATION 2070-OTHER ADMINISTRATIVE SERVICES 2075-MISCELLANEOUS GENERAL SERVICES 2235-SOCIAL SECURITY AND WELFARE 2250-OTHER SOCIAL SERVICES			
REVENUE:			
Original Supplementary Amount surrendered during the year  2,78,34,000 44,00,000	3.24.5		-1.86. <sup>09.9</sup>
Notes and Comments	3,22,34,000	1,36,24,020	-1.80,0/
REVENUE:			
(i) As the actual expenditure was less than lakh obtained in September 2002 was unnecessary.  (ii) Against the available saving of Rs.1,86.1  (iii) Saving in the provision occurred mainly Head	the original provision  Olakh, no amount wa	, the supplementary grass	nt of Rs.
(1)2052-092-6513-Grant-in-aid to Human Right Commission (2)2235-60-107-4674-Allowances and Grant	T <sub>Otal</sub> grant	Actual	Savi
righters- gratuities to	88.70	expenditure (Rupees in lakh) 59.80	-28
O. S. 88.00 40.00			
(3)2235-60-107-7512-Free Bus page			<b>a</b> 1
(3)2235-60-107-7512-Free Bus pass to Freedom Fighters	1,28.00	4.41	.1. <sup>23</sup>
Reasons for	13.5-		را,

Reasons for saving at serial nos. (1) to (3) above have not been intimated (August 2003).

#### GRANT NO. 03 -POLICE

Total grant	Actual	Excess+
or		
appropriation	expenditure	Saving-
Rs.	Rs.	Rs.

MAJOR HEADS-

2055-POLICE

2070-OTHER ADMINISTRATIVE SERVICES

4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

REVENUE:

Voted-

Original

2,91,62,64,000

Supplementary

32,20,11,800

3,23,82,75,800

3,02,51,40,678

-21,31,35,122

12,71,10,000

Amount surrendered during the year

(31st March 2003)

Total expenditure of Rs.3,02,51.41 lakh includes a sum of Rs.37,63.92 lakh drawn under Major Head 2055-115-2643-Modernisation of Police Force and credited to Major Head 8443-Civil Deposits-800-Other Deposits on 31<sup>st</sup> March 2003.

Charged

16,51,000

2,14,215

-14,36,785 10,37,000

Amount surrendered during the year

(31" March 2003)

Notes and Comments

REVENUE:

Voted-

(i) In view of final saving of Rs.21,31.35 lakh, the supplementary grant of Rs.85.68 lakh obtained in September 2002 was inadequate while supplementary grant of Rs.31,34.44 lakh obtained in February 2003 proved excessive.

(ii) Against the available saving of Rs.21,31.35 lakh, an amount of Rs.12,71.10 lakh only was surrendered on 31st March 2003.

(iii) Saving in the provision occurred mainly under :-

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2055-003-19	5-Other Police Training Centre-		(Nupees in lakil)	
O.	3,67.97			•
R.	-41.78	3,26.19	2,48.44	- <b>7</b> 7.75
(2) 2055-104-44	92-Normal expenditure			
(Spec	ial Police)-			
Ο.	59,27.62			
R.	-11.05	59,16.57	57,35.25	-1,81.32

## GRANT NO. 02 - OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT

MAJOR HEADS-	Total	Actual	Excess+
	grant	expenditure	Saving-
	Rs.	Rs.	Rs.
2000		KS,	NS.

2052-SECRETARIAT-GENERAL SERVICES 2053-DISTRICT ADMINISTRATION 2070-OTHER ADMINISTRATIVE SERVICES 2075-MISCELLANEOUS GENERAL SERVICES 2235-SOCIAL SECURITY AND WELFARE 2250-OTHER SOCIAL SERVICES

#### REVENUE:

Original Supplementary Amount surrendered during the year	2,78,34,000 44,00,000			
Notes and Comments	* 1,00,000	3,22,34,000	1,36,24,020	-1,86,09,980

#### REVENUE:

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.44. $^{00}$ lakh obtained in September 2002 was unnecessary.
  - (ii) Against the available saving of Rs.1,86.10 lakh, no amount was surrendered during the year.
  - (iii) Saving in the provision occurred mainly under:-

Head		<b></b>	- ,
(1)2052-092-6513-Grant-in-aid to Human Right Commission	Total grant	Actual expenditure	Excess+ Saving-
(2)2235-60-107-4674-Allowances and gratuities to Freedom fighters-	88.70	(Rupees in lakh) 59.80	-28.90
O. S. 88.00 40.00			
(3)2235-60-107-7512-Free Bus pass to Freedom Fighters	1,28.00	* 4.	
	12.00	4.41 0.04	-1.23.59
Reasons for saving			-11.96

Reasons for saving at serial nos. (1) to (3) above have not been intimated (August 2003).

#### **GRANT NO. 03 -POLICE**

Actual	Excess+
expenditure	Saving
Rs.	Rs.
	expenditure

MAJOR HEADS-

2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

#### REVENUE:

Voted-

Original Supplementary 2,91,62,64,000 32,20,11,800

3,23,82,75,800

3,02,51,40,678

-21,31,35,122 12,71,10,000

Amount surrendered during the year

(31st March 2003)

Total expenditure of Rs.3,02,51.41 lakh includes a sum of Rs.37,63.92 lakh drawn under Major Head 2055-115-2643-Modernisation of Police Force and credited to Major Head 8443-Civil Deposits-800-Other Deposits on 31st March 2003.

Charged

16,51,000

2.14.215

-14,36,785 10,37,000

Amount surrendered during the year

(31st March 2003)

Notes and Comments

#### REVENUE:

Voted-

(i) In view of final saving of Rs.21,31.35 lakh, the supplementary grant of Rs.85.68 lakh obtained in September 2002 was inadequate while supplementary grant of Rs.31,34.44 lakh obtained in February 2003 proved excessive.

(ii) Against the available saving of Rs.21,31.35 lakh, an amount of Rs.12,71.10 lakh only was surrendered on 31st March 2003.

(iii) Saving in the provision occurred mainly under :-

(111)	Javing			
Не	ad	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2055-003-195-Ot	her Police Training Centre-			
O. R.	3,67.97 -41.78	3,26.19	2,48.44	-77.75
(2) 2055-104-4492-N (Special F				
O. R.	59,27.62 -11.05	59,16.57	57,35.25	-1,81.32

#### Grant no. 3-contd.

F	lead	Total grant	Actual expenditure	Excess+ Saving-
(3) 2055-109-194-0	Other Police-	9	(Rupees in lakh)	
O. R.	18,77.69 -3,89.63			
		14,88.06	6,67.72	-8,20.34
serial nos. (1) to (3 heads at serial nos	Reasons for anticipated saving b) above, as well as for final sav	g of Rs.41.78 lakh, Rs.11.05 lakh a	6,67.72 and Rs.3,89.63 lakh unde	-8 er the

serial nos. (1) to (3) above, as well as for final saving have not been intimated (August 2003). Saving had occurred under the heads at serial nos. (2) and (3) above during 2000-01 and 2001-02 also heads at serial nos. (2) and (3) above during 2000-01 and 2001-02 also.

(4) 2055-111-2531-Supervisory Staff (Rail Police-Eastern Section)-

> O. 5,04.18 R -1.12

5,03.06

3,86.14

-1.16.92

(5) 2055-114-4155-Wireless Centre, Raipur-

0. 9,62.10 R. -59.71

9,02.39

3,23,18

-5.79.21

Reasons for anticipated saving of Rs.1.12 lakh and Rs.59.71 lakh under the heads at serial nos. (4) and last for final saving have not been saving been active. (5) above, as well as for final saving have not been intimated (August 2003). Saving had occurred under head at serial nos. (4) and (5) above during 2000 of and 2001 occurred (August 2003).

(6) 2055-115-2643-Modernisation of Police Force-

0. 50,59.56 S. 31,34.44

81,94.00

75,41.24

-6,52.76

(7) 2055-800-8333-Expenditure for Safety Road Fund

2,50.00

Expenditure of Rs.75,41.24 lakh under the head at serial no. (6) above was inflated by debit of Rs.37,63.92 lakh to this head and credit to Major head 8443-Civil Deposits-800-Other Deposits on 31st March 2003 which has resulted in increase of expenditure and reduction of saving to that extent. Reasons for saving under the head at serial no.(6) above and entire provision remained unutilised under the head at serial no.(7) above have not been at serial no.(o) above and entire provision remained undersided under the nead at serial no.(f) above during 2000-01 and 2001-02

(8) 2070-107-4670-Training of Home Guards-

0. 1,68.39 -1,01.14

67.25

Anticipated saving of Rs.1,01.14 lakh was attributed to posts remaining vacant. Reasons for final saving have not been intimated (August 2003).

(9) 2070-107-492-Expenditure on call outs-

0. 10.76.28 R -2.26.16

8.50.12

7 10 26

70 X6

#### Grant no. 3-concld.

Anticipated saving of Rs.2.26.16 lakh was attributed to posts remaining vacant and economy measures. Reasons for final saving have not been intimated (August 2003). Saving had occurred under this head during 2000-01 and 2001-02 also.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-

He	ad	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2055-001-3680-State Headquarters-				
O. S. R.	2,84.94 Token -6.90	2,78.04	4,13.59	+1,35.55

Reasons for anticipated saving of Rs.6.90 lakh as well as for final excess have not been intimated (August 2003).

(2) 2055-101-270-Criminal Investigation Department-

O. 5.76.43 5,70.21 10,64.78 +4,94.57 -6.22P...

Reasons for anticipated saving of Rs.6.22 lakh as well as for final excess have not been intimated (August 2003). Excess had occurred under this head during 2000-01 and 2001-02 also.

(3) 2055-109-4491-General expenditure (district establishment)-

> 1.09,55.37 O. 61.67 S. -1.31.29R.

1,08,85.75

1,23,27,44

+14,41.69

-4.00

Reasons for anticipated saving of Rs.1,31.29 lakh as well as for final excess have not been intimated (August 2003). Excess had occurred under this head during 2001-02 also.

Charged-

R

(v) Against the available saving of Rs.14.37 lakh, an amount of Rs.10.37 lakh only was surrendered on 31st March 2003.

(vi)Saving in the appropriation occurred under:-

-8.37

Total Actual Excess+ Head appropriation expenditure Saving-(Rupees in lakh) 2055-109-4491-General expenditure (district establishment)-14.51 0 6.14 2.14

Reasons for anticipated saving of Rs.8.37 lakh as well as for final saving have not been intimated (August 2003), Saving had occurred under this head during 2000-01 and 2001-02 also.

# GRANT NO. 04 – OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT (All Voted)

MAJOR HEADS-					
MAJOR HEADS			Total		
MAJOR HEADS				Actual	Excess+
THEADS-			grant	expenditure	
			Rs.		Saving-
2013-COUNCIL OF	MINICORNA			Rs.	Rs.
2070-OTHER ADMI 2216-HOUSING	MIMISTERS				
2216-HOUSING	NISTRATIVE SE	RVICES			
4235-SOCIAL SECT	-				
2235-SOCIAL SECU 3454-CENSUS,SUR	RITY AND WEL	FADE			
	VEY AND STATIS	STICS			
REVENUE:		31103			
Original					
Supplementant		2.00 70			
Amount surrend.		2,08,73,000			
Amount surrendered d (31 <sup>st</sup> March 2003)	uring the year	5,00,000	2 12 72		
(51 March 2003)	, , , ,		2,13,73,000	1 41 00 0	-22
Notes - 10				1,41,99,977	-71,73,023
Notes and Comments					37,000
REVENUE:					
obtain . (i) As	the note.				
obtained in September	2002 proved	liture was less that		supplementary grant o	
100	proved unne	ecessary.	i the original provision,	Cumple	
31st March 2003. (ii) A	gainst the armin .		-	supplementary grant of	f Rs. 5.00 lakn
March 2003.	sand the availab	ole saving of Re 7		Col Manager	
		8 01 172.7	1.73 lakh, a sum of Re	supplementary grant of supplementary grant grant of supplementary grant gr	
(iii) S	aving in 41		1.	3.0.37 lakh only was st	urrendered on
722	ring in the provis	sion occurred main	5		ar i chaci c
Head		sion occurred main	ily under:-		
(1) 2012 000			Total	4	
1) 2013-800 000			grant	Actual	Excess+
(1) 2013-800-9261-Othe	er expenditure-			expenditure (Rupe	Saving-
0	- Permitting		And the state of t	(Rupees in lakh)	Saving
O.	60.00		-		
· R.	-6.00				
			***		
above bood Adeq	uate reasons for		54.00		
also	Deen intimated (A	anticipated saving	of D. Co.	23.83	
	(A)	ugust 2003). Savin	of Rs.6.00 lakh as well	20 800	-30.17
2) 2235 60 200 275			g nad occurred under t	23.83 as reasons for final savi his head during 2000-01	
27 2233-00-200-3700-F	Caiva Sainil Dans			ms nead during 2000-01	ing under the
2) 2227	my Sallik Board				and 2001-02
3) 2235-60-200-9262-	District C	2	27.15		
	istrict Sainik Boar	d-	To Tableson	3.61	
O.				100000 B	-23.54
O.	50.53				
S.	5.00				
S.			55.53		
S.			22.23		
S.	s for saving unde	in el.	33.53	10 5-	
S.	s for saving unde red under these h	er the heads at ser	ial nos (2)	40.70	
S.	is for saving unde red under these h	er the heads at ser leads during 2000-(	ial nos. (2) and (3) abo	40.70	-14.83
S.	ns for saving under red under these h	er the heads at ser leads during 2000-(	73.53 Fial nos. (2) and (3) abo 01 and 2001-02 also	40.70	-14.83
S.	is for saving under red under these h	er the heads at sei leads during 2000-	55.53 rial nos. (2) and (3) abo 01 and 2001-02 also.	40.70 ve have not been intima	-14.83

#### Grant no.04-concld.

(iv) Saving in note (iii) above was counter-balanced by excess over the provision under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2235-60-200-2653-Exg purposes Gr	gratia grant for unforseen cant-in-aid-			
O. R.	60.00 6.00	66.00	72.11	+6.11

Adeaquate reasons for augmentation of funds by reappropriation of Rs.6.00 lakh as well as reasons for final excess have not been intimated (August 2003).

### GRANT NO.05-JAIL

MAJOR HEAD-		Total grant Rs.	Actual expenditure	Excess
2056-JAILS		143.	Rs.	Rs.
REVENUE;				
Original				
Supplementary	19,72,25,000			
Amount surrendered during the year 31st March 2003)	7,47,00,000	27.0		
-303)		27,19,25,000	24,11,54,738	-3,07,70,2
O1-1520 35 Total expenditure	of D			2 12 84 8
1st March 2003.	ministration	cludes a sum of p		
Total expenditure 101-1529-Modernisation of Jail Ad 11st March 2003.  Notes and Comments	and cred	cludes a sum of Rs.7,47.00 ited to Major head 8443-	lakh drawn under M Civil Denosits 200 O	Iajor head 2

(1) In view of final saving of RS.5,07.70 lakin the surrender of RS.5,12.85 I unrealistic and injudicious. This indicates inaccurate budget forecasting and management. (i) In view of final saving of Rs.3,07.70 lakh the surrender of Rs.3,12.85 lakh on 31st March 2003 was (ii) Saving in the provision occurred mainly under :-

Head	occurred mainly under :-	and genient.	
O. 38.85 R22.80	Total grant ministration-	Actual expenditure (Rupees in lakh)	Excess+ Saving-

Anticipated saving of Rs. 22.80 lakh was attributed to non-filling of vacant posts (Rs. 18.65 lakh) and res (Rs. 4.15 lakh). Reasons for final saving had

economy measures (Rs. 4.15 lakh). Reasons for final saving have not been intimated (August 2003). Saving had (2) 2056-101-1080-Establishment of Open Jails-

22.50 R. -10.83

Anticipated saving of Rs. 10.83 lakh was attributed to non-filling of vacant posts (Rs. 2.29 lakh) and economy measures (Rs. 8.54 lakh). Reasons for final saving have not been intimated (August 2003). Saving had

#### Grant no.5 concld.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2056-101-938-Central and District Jails-		* 80,	
O. 18,51.00 R2.96.89	15,54.11	16,64.52	+1,10.41

A part of the anticipated saving of Rs. 2,96.89 lakh was attributed to non-filling of vacant posts (Rs. 94.03 lakh), economy measures (Rs. 12.42 lakh) and non-receipt of sanction from Government(Rs.3.50 lakh). Adequate reasons for balance anticipated saving of Rs. 1.86.94 lakhalong with the reasons for final excess have not been intimated (August 2003). Saving had occurred under this head during 2001-02 also.

#### (4) 2056-102-1524-Jail Manufacture-

O.	57.94		
R.	18.74	76.68	 -76.68

Augmentation of funds by reappropriation of Rs.18.74 lakh was the net result of increase by Rs.25.00 lakh and decrease by Rs.6.26 lakh. The increase was due to establishment of Industries in the Central Jail of the State and decrease was due to non-filling of vacant posts and economy measures. Reasons for final saving have not been intimated(August 2003). Saving had occurred under this head during 2001-02 also.

# GRANT NO. 06-EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

	17.711.71	
Total grant or	Actual	Excess+
appropriation		
Rs.	expenditure Rs.	Saving- Rs.

### MAJOR HEADS-

2047-OTHER FISCAL SERVICES 2052-SECRETARIAT -GENERAL SERVICES 2054-TREASURY AND ACCOUNTS ADMINISTRATION 2070-OTHER ADMINISTRATIVE SERVICES 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2235-SOCIAL SECURITY AND WELFARE 4425-CAPITAL OUTLAY ON CO-OPERATION 4885-OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS 7610-LOANS TO GOVERNMENT SERVANTS ETC. REVENUE:

*	,			
V	1	١1	0	d

Original Supplementary Amount surrendered during (31st March 2003)	4,82,42,02,000 56,05,00,100	5,38,47,02,100	*	
Charged- Original Supplementary	75.000	,,,,,,	3,99,27,62,879	-1,39,19,39,221 2,44,44,000
Amount surrendered during (31 <sup>st</sup> March 2003)	75,000 1.48,000	2.23.000	2.5	
Voted			2.770	-2.20,230 10,000
Amount surrendered during (31st March 2003)	the year	13,00.05,000	6,99,54,203	
Notes and Comments  REVENUE.			,54,203	-6,00,50,797 99,35,832

### REVENUE:

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.56,05.00 lakh obtained in September 2002 (Rs.59.00 lakh) and February 2003 (Rs.55,46.00 lakh) proved unnecessary.

(ii) Against the available saving of Rs.1,39,19,39 lakh, an amount of Rs.2,44.44 lakh only was surrendered on 31st March 2003.

Grant no.06-contd.

#### (iii) Saving under the provision occurred mainly under :-

Head		Total grant	Actual expenditure	Excess+ Saving-
(1) 2070-800-224-Other	r expenditure	1,10,00.00	(Ru <del>pe</del> es in lakh) 	-1,10,00.00
(2) 2071-01-102-3080-F of Pensions i	Payment of Commuted Value in India	25,00.00	4,30.85	-20,69.15
(3) 2071-01-104-4590-5 Retirement C				
O. S.	50,00.00 31,00.00	81,00.00	62,53.34	-18,46.66
(4) 2071-01-115-5438-I	Leave encashment-			
S.	9,00.00	9,00.00	5,00.08	-3,99.92

Reasons of saving under heads at serial nos.(1) to (4) above have not been intimated (August 2003). Saving had occurred under heads at serial nos.(1) to (3) above during 2000-01 and 2001-02 also.

### (iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-

H	ead	Total grant	Actual expenditure	Excess+ Saving-
(1) 2071-01-101-24	13-Payable to retired salaried persons	2,50,00.00	(Rupees in lakh) 2,57,01.07	+7,01.07
(2) 2071-01-105-25	14-Family Pensions-			
O. S.	15,00.00 15,00.00	30,00.06	40,02.49	+10,02.49
(3) 2071-01-111-40	10-Pension to Legislators-			
O. S.	30.00 46.00	76.00	82.23	+6.23

Reasons for excess under heads at serial nos.(1) to (3) above have not been intimated (August 2003).

### (v) Expenditure without Budget Provision:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2071-01-101-9999-For combined State of Madhya Pradesh		2.88	+2.88
(2) 2071-01-102-9999-For combined State of Madhya Pradesh	••	1.24	+1.24
(3) 2071-01-103-9997-For successor State of Chhattisgarh	••	0.35	-0.35
(4) 2071-01-104-9999-For combined State of Madhya Pradesh	••	0.93	-0.93
(5) 2071-01-105-9999-For combined State of Madhya Pradesh		0.55	0.55

#### Grant no.06-concld.

Reasons for incurring of expenditure without budget provision under the heads at serial nos. (1) to (5) above have not been intimated (August 2003). Excess had occurred under the heads at serial nos.(1) to (5) above during

Charged-

(vi) In view of final saving of Rs.2.20 lakh, supplementary appropriation of Rs.1.48 lakh obtained in

(vii) Against the available saving of Rs.2.20 lakh, a sum of Rs.0.10 lakh only was surrendered on 31<sup>st</sup>

#### CAPITAL:

Voted-

(viii) Against the available saving of Rs.6,00.51 lakh , a sum of Rs.99.36 lakh only was surrendered <sup>of</sup>

### (ix) Saving in the provision occurred mainly under:-

Head	ny under:-		
(1) 4885-01-190-0101-State Plan Schemes (Normal)- 3210-Investment in the share capital of Finance Corporation	Totaj grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Reasons for non-utilisation of onti-	1,50,00	**	-1,50.00

Reasons for non-utilisation of entire provision have not been intimated (August 2003). Entire provision had remained unutilised under this head during 2000-01 and 2001-02 also

(2) 7610-201-9084-House Building Advances to All India	2001-02 also.		p
(3) 7610-201-9085-House Building Advances to Other Government Servants-	90.00	14.36	-75.64
0			

O. R. 2,30.00 -92.44 - 1,37.56 86.36

Reasons for anticipated saving of Rs.92.44 lakh under the head at serial no.(3) above as well as final heads at serial nos.(2) and (3) have not been intimated(August 2003). Saving had occurred under the

(4) 7610-202-5297-j to Other (	Motor Conveyance Advance Government Servants	1 2001-02 also.	Saving had occu	irred under th
	Advance for purchase of all	1.50,00	55.89	-94.11
O. R.	1.00.00 -0.70			
. Rea	ISONS for antining a	99.30	27.01	72.20

Reasons for anticipated saving of Rs.0.70 lakh under the head at serial no.(5) above as well as final under the heads at serial nos.(4) and (5) above have not been intimated(August 2003). Saving had occurred under the head at serial no.(4) above during 2000-01 and 2001-02 also.

#### GRANT NO. 07 - EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT

Actual	Excess+
expenditure	Saving-
Rs.	Rs.
	expenditure

#### **MAJOR HEADS-**

2020-COLLECTION OF TAXES ON INCOME
AND EXPENDITURE
2030-STAMPS AND REGISTRATION
2039-STATE EXCISE
2040-TAXES ON SALES, TRADE ETC.
2045-OTHER TAXES AND DUTIES ON
COMMODITIES AND SERVICES
2058-STATIONERY AND PRINTING
3604-COMPENSATION AND ASSIGNMENTS
TO LOCAL BODIES AND PANCHAYATI RAJ
INSTITUTIONS
5465-INVESTMENTS IN GENERAL FINANCIAL AND
TRADING INSTITUTIONS
6250-LOANS FOR OTHER SOCIAL SERVICES

#### REVENUE:

Voted-

Original Supplementary Amount surrendered during the year	69,41,75,000 6,16,41,300	75,58,16,300	40,36,32,926	-35,21,83,374 
Charged. Original Supplementary Amount surrendered during the year	7,01,13,000 2,00,000	7,03,13,000	7,00,00,000	-3.13.000 
CAPITAL:  Voted Amount surrendered during the year		25,05,000		-25,05,000 

Notes and Comments

#### REVENUE:

 $V_{\text{oted}}$ 

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.6,16.41 lakh obtained in Septemebr 2002 (Rs.5,51.88 lakh) and in February 2003 (Rs.64.53 lakh) proved unnecessary.

(ii) Against the available saving of Rs.35,21.83 lakh, no amount was surrendered during the year.

# Grant no.07-contd.

# (iii) Saving in the provision occurred mainly under:-

	lead			
		Total	Actual	Excess+
(1) 2039-001-122-S	Illnerinto- I	grant	expenditure	Saving-
	apermendance-		(Rupees in lakh)	
0.	2.0		(Kupees in iains)	
S.	2,06.81	\$5.		
R.	Token			
	1,33.07			20.85
6. A	llow.	3 20 00		-1,89.85
or purchase of the	area a funds by	3,39.88	1,50.03	cond
office(Rs.19.50 lal 2003). Saving had	ch), continous expenditure on land training of officer(Re	3,39.88  propriation of Rs.1,33.07 lakh valuad (Rs.12.62 lakh), to meet outled hologramme (Rs.1,00.00 lakh), e.0.30 lakh). Reasons for final sing 2000-01 and 2001-02 also.	vas attributed to require the expenditure on I	ement of fluid O.O.L for flying ovel flying squa
(2) 2039-104-4172	ander this head dur	ing 2018 lakh). Reasons for 5	stablishment of state	timated
171/3	-Purchase of Spinis	and 2001 02 -1	aving have not been	
	or spirit	2001-02 also.		-23,91.41
during 2000-01 an	easons for savi	29.00.00		-23,5.
during 2000-01 an	d 2001-02 also have not b	25,00.00	5,08.59	his hea
(3) 2039-800-4034	Running of Departmental Liquo	29,00.00 een intimated (August 2003).	d 1	inder this
3.4.	running of Denart	(August 2003).	Saving had occurred t	
0.	Light Figure	r \$1		
R.	12,14.31	Snops		
	-88 67			
lakh and . D				-4,26.63
implement increase	of D. provision	11.25		-4,20
ne i melitation .	TIS 57 00 SIUD DU D	11./3.64		
under this built of	liscense 1.92 lakh by Rs.88.6	671	6,99.01	1.46.
under this head du	liscense system. Reasons	67 lakh as anticipat	6,99.01	se of Rs.1,46.
(4) 2040-101 150	liscense system. Reasons for fi	of lakh as anticipated saving was	6,99.01 the net effect of decrea	se of Rs.1,46.
(4) 2040-101-1509-	liscense system. Reasons for fi dring 2000-01 and 2001-02 also	57 lakh as anticipated saving was for decrease was less running o	6,99.01 the net effect of decrea	se of Rs.1,46.3 r Shops due r Shops due
(4) 2040-101-1509.	liscense system. Reasons for fi ring 2000-01 and 2001-02 also	<sup>57</sup> lakh as anticipated saving was for decrease was less running of inal saving have not been intimat	6,99.01 the net effect of decrea of Departmental Liquo ed(August 2003). Savii	se of Rs.1,46.3 r Shops due r Shops due ng had occurre
(4) 2040-101-1509.	liscense system. Reasons for fi ring 2000-01 and 2001-02 also District Establishment-	11,25.64 67 lakh as anticipated saving was for decrease was less running o inal saving have not been intimat	6,99.01 the net effect of decrea of Departmental Liquo ed(August 2003). Savir	se of Rs.1,46.3 r Shops due r Shops due ng had occurre
(4) 2040-101-1509- O. S.	9,23,61	11,25.64 67 lakh as anticipated saving was for decrease was less running o inal saving have not been intimat	6,99.01 the net effect of decrea of Departmental Liquo ed(August 2003). Savii	se of Rs.1,46. r Shops due r Shops ng had occurre
S.	9,23.61			
S.	9,23.61			
S.	9,23.61			
2001-02 also. R	9,23.61 61.36 leasons for saving have			-7.4 <sup>5.32</sup>
2001-02 also. R	9,23.61 61.36 leasons for saving have			-7.4 <sup>5.32</sup>
2001-02 also. R	9,23.61 61.36 leasons for saving have			-7.4 <sup>5.32</sup>
2001-02 also. R	9,23.61 61.36 leasons for saving have not bee v) Saving in note (iii) above wa			-7.4 <sup>5.32</sup>
2001-02 also. R	9,23.61 61.36 leasons for saving have not bee v) Saving in note (iii) above wa			-7.4 <sup>5.32</sup>
2001-02 also. R	9,23.61 61.36 leasons for saving have not bee v) Saving in note (iii) above wa			-7.4 <sup>5.32</sup>
2001-02 also. R	9,23.61 61.36 leasons for saving have not bee v) Saving in note (iii) above wa	9,84,97 In intimated(August 2003). Savin In intimated (August 2003). Savin In intimated (August 2003). Savin		-7.4 <sup>5.32</sup>
2001-02 also. R	9,23.61 61.36 leasons for saving have not bee v) Saving in note (iii) above wa	9,84,97 In intimated(August 2003). Savin In intimated (August 2003). Savin In intimated (August 2003). Savin	2,39.65 g had occurred under t ess over the provision t	-7.4 <sup>5.32</sup>
2001-02 also. R (i) 2030-02-102-24 Non Juc	9,23.61 61.36  deasons for saving have not bee  N) Saving in note (iii) above wa  dead  455-Expense on sale	9,84,97 In intimated(August 2003). Saving as partly counter balanced by exc	2,39.65 Ig had occurred under the ess over the provision for the provision of the provision	-7.4 <sup>5.32</sup>
2001-02 also. R (i) 2030-02-102-24 Non Juc	9,23.61 61.36  deasons for saving have not bee  N) Saving in note (iii) above wa  dead  455-Expense on sale	9,84,97 In intimated(August 2003). Saving as partly counter balanced by exc	2,39.65  Ig had occurred under the ess over the provision of the provision	-7,45.32 his head durit nainly under: Excession
2001-02 also. R (i) 2030-02-102-24 Non Juc	9,23.61 61.36  deasons for saving have not bee  N) Saving in note (iii) above was  dead  455-Expense on sale	9,84,97 In intimated(August 2003). Saving as partly counter balanced by exc	2,39.65  Ig had occurred under the ess over the provision of the provision	-7,45.32 his head durit nainly under: Excession
2001-02 also. R (i) 2030-02-102-24 Non Juc	9,23.61 61.36  deasons for saving have not bee  N) Saving in note (iii) above was  dead  455-Expense on sale	9,84,97 In intimated(August 2003). Saving as partly counter balanced by exc	2,39.65 Ig had occurred under the ess over the provision for the provision of the provision	-7,45.32 his head durit nainly under: Excession
2001-02 also. R (i) 2030-02-102-24 Non Juc	9,23.61 61.36  deasons for saving have not bee  N) Saving in note (iii) above was  dead  455-Expense on sale	9,84,97 In intimated(August 2003). Saving as partly counter balanced by exc	2,39.65  Ig had occurred under the ess over the provision of the provision	-7,45.32 his head durit nainly under: Excession
2001-02 also. R (i) 2030-02-102-24 Non Juc	9,23.61 61.36  deasons for saving have not bee  N) Saving in note (iii) above was  dead  455-Expense on sale	9,84,97 In intimated(August 2003). Saving as partly counter balanced by exc	2,39.65  Ig had occurred under the ess over the provision of the provision	-7,45.32 his head durit nainly under: Excession
2001-02 also. R (i) 2030-02-102-24 Non Juc	9,23.61 61.36  deasons for saving have not bee  N) Saving in note (iii) above was  dead  455-Expense on sale	9,84.97 In intimated(August 2003). Saving as partly counter balanced by exc	2,39.65  Ig had occurred under the provision of the Actual expenditure (Rupees in lakh)	-7. <sup>45.32</sup>
2001-02 also. R (i) 2030-02-102-24 Non Juc	9,23.61 61.36  deasons for saving have not been been been been been been been bee	9,84,97 In intimated(August 2003). Saving as partly counter balanced by exc	2,39.65  Ig had occurred under the provision of the Actual expenditure (Rupees in lakh)	-7,45.32 his head durit nainly under: Excessi Saving
2001-02 also. R (i) 2030-02-102-24 Non Juc	9,23.61 61.36  deasons for saving have not been been been been been been been bee	9,84,97 In intimated(August 2003). Saving as partly counter balanced by exc	2,39.65  Ig had occurred under the provision of the Actual expenditure (Rupees in lakh)	-7,45.32 his head durit nainly under: Excessi Saving
2001-02 also. R (i) 2030-02-102-24 Non Juc	9,23.61 61.36  deasons for saving have not been been been been been been been bee	9,84,97 In intimated(August 2003). Saving as partly counter balanced by exc	2,39.65  Ig had occurred under the provision of the Actual expenditure (Rupees in lakh)	-7,45.32 his head durit nainly under: Excession Saving

#### Grant no.07-concld.

Decrease in provision by Rs.44.40 lakh, as anticipated saving was the net effect of decrease of Rs.56.22 lakh and increase of Rs.11.82 lakh. Increase was attributed to purchase of two new vehicles for officers(Rs.6.82 lakh), payment of rent of office building (Rs.5.00 lakh). Decrease was attributed to adopting economy measures in office expenses. Reasons for final excess have not been intimated(August 2003). Excess had occurred under this head during 2001-02 also.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2040-001-3569-He	adquarter establishment exp	enditure		
O. S.	1,28.30 5,20.00	6,48.30	7,69.78	+1,21.48

Reasons for excess have not been intimated (August 2003). Excess had occurred under this head during 2001-02 also.

Charged-

- (v) Against the available saving of Rs.3.13 lakh, no amount was surrendered during the year.
- (vi) Panchayat Land Revenue Cess and Stamp Duty Fund:-

Consequent upon the re-organisation of the Madhya Pradesh State under the Madhya Pradesh Reorganisation Act 2000, the new state of Chhattisgarh was formed from 1st November 2000. According to the provisions of Rule 79 of the Act, Laws, prevailing on the date of re-organisation, will be adopted as such by the successor State for the period of two years. Accordingly the panchayat, Land Revenue cess and Stamp Duty Fund was constituted under section 74 and 75 of the Madhya Pradesh Panchayati Raj Adhiniyam 1993. Land Revenue cess levied on or collected from each land holders and leasee of Government land within the area of Gram Panchayat at the rate of 50 paise or part thereof in every financial year and additional stamp fee levied on value of immovable property at the time of gift, sale and mortgage deed at the rate of one percent will be credited to the receipt of the Government under consolidated fund of the State. The fund is utilised for payment of pay and allowances to the employees and office expenses of Janapad, Gram and District panchayat. The cess and additional stamp fee is credited to revenue under Major head "0030-Stamps and Registration-02-Stamps-non-judicial-800-Other Receipts-0035-Stamp fee levied under M.P.Panchayat Adhiniyam" and an amount equivalent to the proceeds of cess and additional stamp fee realised by the State Government in the preceding financial year is charged to the Consolidated Fund of the State under the Major head "2030-Stamps and Registration -02-Stamps-Non-Judicial-797-Transfer to/from Reserve fund and Deposits accounts-6001-Transfer of cess levied on transfer of land under Madhya Pradesh Upkar Adhiniyam 1982 to Rural Development Fund" in Revenue (voted) section and under major head "2030-Stamps and Registration-02-stamps-non-judicial-797-Transfer to/from Reserve Fund and Deposits Accounts-6002-Transfer of the additional stamp duty levied under Madhya Pradesh Panchayat Adhiniyam to Panchayat, Land Revenue cess and Stamp Duty fund" in Revenue (charged) section under this grant and credited to the Major head "8229-Development and Welfare fund-200-Other Development and Welfare funds-Panchayat, Land Revenue cess and Stamp duty fund."

The opening balance of the fund as on 1st April 2002 was nil. During the year no amount was credited and debited to the fund. The balance at the credit of the fund on 31st March 2003 was thus nil.

Account of transactions of the fund is included in statement no.16 of Finance Accounts 2002-03.

CAPITAL !

(vii) Against the available saving of Rs. 25.05 lakh, no amount was surrendered during the year.

(vii)/rgainst the			
(viii) Saving in the provision mainly under:- Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 5465-02-190-5070-Organisation of Chhattisgarh State Bewerages Corporation	25.00		-25.00

Entire provision remained unutilised, reasons for which have not been intimated (August 2003).

# GRANT NO. 08-LAND REVENUE AND DISTRICT ADMINISTRATION

	DISTRICT ADMINISTRATION		
princis bear sell subsection and	Total grant or	Actual	Excess+
MAJOR HEADS-	appropriation Rs.	expenditure Rs.	Saving- Rs.
2029-LAND REVENUE		13.	Ko

2052-SECRETARIAT-GENERAL SERVICES 2053-DISTRICT ADMINISTRATION 2070-OTHER ADMINISTRATIVE SERVICES 2075-MISCELLANEOUS GENERAL SERVICES 2401-CROP HUSBANDRY 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES 6401-LOANS FOR CROP HUSBANDRY

#### REVENUE:

Voted-

Original Supplementary Amount sum	98,47,47,000			
Amount surrendered during the year (31st March 2003)	87,11,000	99,34,58,000	84.65.02.7	
2029-102-0101 4720 expenditure of D			84,65,83,741	-14,68,74,259 2,58,60,000

Total expenditure of Rs.84,65.84 lakh includes an amount of Rs.1,29.60 lakh drawn under Major Head 2029-102-0101-4729-Scheme for Aerial Survey and credited to Major Head 8443-Civil Deposits-800-Other Deposits on

Charged Amount surrendered during the year	Head 8443-Civil Depo	sits-800-Otl	der Major Head her Deposits on
CAPITAL	41.45,000	1.20	
Amount surrendered during the year		1,29,683	-40.15,317
Notes and Comments	4,08,15,000	20 22 20-	
REVENUE:		29,32,300	-3,78,82,700

Voted-

<sup>(</sup>i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.87.11 lakh obtained in February 2003 proved unnecessary.

<sup>(</sup>ii) Against the available saving of Rs.14.68.74 lakh, an amount of Rs.2,58.60 lakh only was surrendered on 31st March 2003.

#### Grant no.08-contd.

#### (iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2029-102-1058-Consolidation of Holdings (Chakbandi)	1,97.06	81.58	-1,15.48
(2) 2029-102-2193-Nazul Establishment	2,58.40	2,12.57	-45.83
(3) 2029-102-4724-Halkabandi Scheme	69.98	27.85	-42.13
(4) 2029-103-1472-District Charges	28,37.58	26,81.71	-1,55.87

Reasons for saving under the heads at serial nos.(1) to (4) above have not been intimated (August 2003). Saving had occurred under the heads at serial nos.(1), (3) and (4) above during 2001-02 also.

(5) 2029-103-6337-Updation of Land records-

O. 73.20 R. -73.20

Entire provision remained unutilised and was surrendered on 31st March 2003 due to non-release of funds by State and Central Government. Saving had occurred under this head during 2001-02 also.

(6) 2029-103-0801-Central Sector Schemes Normal-8717-16<sup>th</sup> Animal Census-

O. 72.00 R. -72.00

Anticipated saving of entire provision of Rs.72.00 lakh was reportedly due to non-release of funds by Central Government. Saving had occurred under this head during 2001-02 also.

(7) 2029-103-0101-State Plan Schemes (Normal)-

7603-Implementation of National

Crop Insurance Scheme-

O. 56.50 R. -54.35

2.15

2.11

-0.04

Anticipated saving of Rs.54.35 lakh was attributed to non-posting of officers/Staff. Reasons for final savings have not been intimated (August 2003). Saving had occurred under this head during 2001-02 also.

(8) 2052-099-3657-Board of Revenue	51.00	6.21	-44.79
(9) 2053-093-1510-District Establishments	14,93.50	13,37.32	-1,56.18
(10) 2053-094-2722-Upgradation of Standards of Administration	6,04.85	4,39.62	-1,65.23
(11) 2053-094-441-Process Servers Establishment	5,11.09	4,15.87	-95.22
(12) 2053-094-619-Establishment of sub-division	11,49.60	8,76.83	-2,72.77

#### Grant no.08-concld.

Reasons for saving under the heads at serial nos. (8) to (12) above have not been intimated (August 2003). Saving had occurred under the heads at serial nos.(9), (11) and (12) above during 2001-02 also-

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under!

Head	batanced by excess over the provision mainly under		
(1) 2029-001-456-Office of the Commissioner, Land Records and Settlement	Total grant	Actual expenditure (Rupees in lakh)	Excess <sup>†</sup> Saving
(2) 2053-094-1871-Staff for Takawi Accounts	74.45	95.63	+21.18
Reasons for excess have not been int	14.06	39.28	+25.22
Charged-	imated (August 2003).		

- (v) Against the available saving of Rs.40.15 lakh, no amount was surrendered during the year.
- (vi) Saving in the appropriation occurred mainly under:-

Head	mainly under:-		
2052-099-3657-Board of Revenue	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Reasons for saving of anti-	40.70		-40.70

n Reasons for saving of entire appropriation have not been intimated (August 2003). Saving <sup>had</sup> occurred under this head during 2001-02 also. CAPITAL:

Voted-

- (vii) Against the available saving of Rs.3,78.83 lakh, no amount was surrendered during the year.
- (viii) Saving in the provision occurred mainly under:-

	Head	v =		
	2183-Payment of compensation to Land ders under Land ceiling and Regulation 1976 Bonds	Tota! grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 6401-800-8	62-Cultivator Loan Act	18.75	0.09	-18.66
intimated	Reasons for final saving under the be-	3,89.40	29.24	-3,60.16

Reasons for final saving under the heads at serial nos. (1) and (2) above respectively have not been intimated (August 2003). Saving had occurred under these heads during 2001-02 also.

### GRANT NO.09-EXPENDITURE PERTAINING TO REVENUE DEPARTMENT

(All Voted)

•	(Al	(Voted)		•
		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEADS-				
2058-STATIONERY A 2075-MISCELLANEO 4058-CAPITAL OUTL	ND PRINTING US GENERAL SERVICES AY ON STATIONERY AND PRIM	NTING		
REVENUE Amount surrendered dur (31 <sup>st</sup> March 2003)	ing the year	4,43,23,000	1,98,71,283	-2,44,51,717 2,36,82,000
CAPITAL Amount surrendered dur (31st March 2003)	ring the year	56,75,000	6,88,449	-49,86,55 <u>1</u> 49,86,000
Notes and Comments	. · ·		:	:
REVENUE:			2 24 92 labb	
(i) Ag 31 <sup>st</sup> March 2003.	ainst the available saving of Rs.2,		.2,30.82 laku oniy was	surrenaerea on
(ii) Sa	ving in the provision occurred ma	inly under:-	•	
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2058-001-2286-Offi Government	ice of the Controller Stationery and Printing-			
O. R.	11.82 -5.87	<b>5.95</b>	0.89	-5.06
(2) 2058-101-3842-Bra	nch Offices of Stationery and Stores-		ja ja	
O. R.	9.22 -1.31	7.91	4.59	-3.32
(3) 2058-101-618-Offic	e of the Deputy Controller of Station	ery-		
O. R.	55.37 -55.37			
(4) 2058-102-2820-Pris	nting, Storage and Distribution of For	ms-	ť	
О.	0.61.17			
R.	3,61.17 -1,70.81	1,90.36	1,91.03	+0.67

Anticipated saving of Rs.5.87 lakh and Rs.1.31 lakh at serial nos. (1) and (2) above was due to vacant post and economy measures, Rs.55.37 lakh at serial no. (3) above was due to non establishment of Government Press in Raipur, Rs.1,70.81 lakh at serial no. (4) above was due to vacant post(Rs.13.45 lakh), economy measures(Rs.10.73 lakh) and replacement of limited number of machinery(Rs.1,46.63 lakh). Reasons for final saving/excess under these heads have not been intimated (August 2003).

Grant no.09-concld.

#### CAPITAL:

(iii) Saving in the provision occurred under:-

Head

Total grant

Actual expenditure (Rupees in lakh) Excess+ Saving-

4058-103-0101-State Plan Schemes(Normal)-

3427-Machinery and equipment-Purchase of Printing Machines-

O.

56.75

R.

-49.86

6.89

-0.01

Anticipated saving of Rs.49.86 lakh was attributed to non establish the Government Press in Raipur.

#### **GRANT NO.10-FOREST**

		Total grant or	Actual .	Excess +
		appropriation Rs.	expenditure Rs.	Saving - Rs
MAJOR HEADS-				
2055-POLICE 2235-SOCIAL SECURITY AND V 2402-SOIL AND WATER CONSE 2406-FORESTRY AND WILD LI 4406-CAPITAL OUTLAY ON FO AND WILD LIFE 6401-LOANS FOR CROP HUSBA 7610-LOANS FOR GOVERNMEN	CRVATION FE PRESTRY			
REVENUE: Voted-		·		
Original Supplementary Amount surrendered during the year (31st March 2003)	2,57,36,55,000 5,00,100	2,57,41,55,100	2,27,10,85,322	-30,30,69,778 24,76,98,000
Charged Amount surrendered during the year (31st March 2003)		. 2,55,75,000	2,37.02.57 <u>5</u>	-18.72.425 15.75,000
CAPITAL:	•			
Voted Amount surrendered during the year		2,02,50,000	2,16,39,476	+13,89,476 
Notes and Comments				
REVENUE:				
-13.3.00 lakh abtained in Contambe	r 2002 proved unite	(C2241 ).	rovision, the suppleme	
Warch 2003.			ks.24,76.98 lakh only wa	s surrendered on
(iii) Saving in the	provision occurred m	ainly under:-	Actual	_
Head		Total grant	expenditure (Rupees in lakh)	Excess + Saving -
(1) 2406-01-001-3555-Head Quarter-				
O. 4,38.96	•		•	
S. Token R3.75		4,35.21	3,38.86	-96.35

	Grant no 10
	Anticipated sovies and Grant no.10-contd.
have not been	Anticipated saving of Rs.3.75 lakh was due to control over the expenditure. Reasons for final saving intimated (August 2003). Saving had occurred under this head during 2000-01 and 2001-02 also.
	(August 2003). Saying had come to control over the expondit
Head	had occurred under this head down. Reasons for final saving
	nead during 2000-01 and 2001-02 also.

have not bee	en intimated (August 2003). Saving had	1 Was due to		
TT-	(August 2003). Saving had	occurred und	the expenditure Page	ne for final saving
Hea	d	occurred under this head d	luring 2000-01 and 200	ns for final saves
		Total	and 200	1-02 also.
			Actual	Excess +
(2) 2406-01-1	01-2786-Regional Circles-	grant	expenditure	Saving -
100	01-2700-Regional Circles-		(Rupees in lakh)	Sarras
			in lakil)	
Ο.	2 10 7 .			
R.	3,10.74			
	-47.80			
have not t	Anticipated saving of Do 47 co	2,62.94	200	- 70
nave not been	Anticipated saving of Rs.47.80 lakh intimated (August 2003).  1-3836-Production Forest circles, trading nationalized to the same and th	was attributed to	2,47.15	-15.79
(3) 2406-01-10	1-3836-Production Forest circles,	re posts re	maining vaccet B	" c leaving
State	trading Forest circles		racant. Reason	ns for final saving
Khai	trading nationalised timber,			
Kilai	r and Bamboos-			
О.				
	34,64.85			
R.	-10,24.10			
		2.4		
and due to vace	Anticipated saving of Rs.10,24.10 want post (Rs.3,44.90 lakh). Reasons for this head during 2000-01 and 2001-02 3877-Regional Forest circle-	24,40.75	-	05
occurred under	this post (Rs.3,44.90 lakh) D	as due to wind:	22,09.70	-2,31.05
(4) 240 -	this head during 2000-01 Reasons for	r final saving up of fo	rest circle prod	(akh)
(4) 2406-01-101-	3877-Region 1 5	also.	en intimated (	Rs. 6,79.20 land
	regional Forest circle-		August 20	003). Saving III
Ο.	0.7			
R.	87,99.85			
	-7,18.70			
PYCOCC L	Anticipated saving of Rs.7,18.70 lake een intimated (August 2003).  1099-Implementation of World	80 81 15		
nave not b	Anticipated saving of Rs.7,18.70 lake teen intimated (August 2003).	00,81.15	83 06 14	24 99
(5) 2406-01-101 4	(August 2003).	n was attributed to posts	55,00.14	+2,24.55
Food D	1099-Implementation of World	to bosts	remaining vacant. R	easons for final
1 000 PI	ogramme-		-	casons to
Ο.				
	2,43.15			
R.	-92.20			
to less receipt of I	Food saving of Rs 92 20 1.1.	1,50.95		
had occurred und	er this	as attributed to post-	1,46.82	_A 13
(6) 2406-01 102 0	Anticipated saving of Rs.92.20 lakh we food grains (Rs.40.50 lakh). Reasons for this head during 2001-02 also.  12-Working plan organisation ablishment of working forest circles.	for final saving have	laining vacant (Do 51 -	
2-201-102-8	12-Working plan organia	and a not	been intimated (A.	lakh) and due
and esta	ablishment of working forest circles-		(Augus	t 2003). Saving
	orking forest circles-			
O.				
R.	2,94.55			
	-75.00			
. A	nticipated saving of Rs.75.00 lakh w for final saving have not been intima	2,19.55		
strength . Reasons	nticipated saving of Rs.75.00 lakh w s for final saving have not been intima	196 044 11	2,14.75	
2001-02 also.	and saving have not been intim	as attributed to non filling	10 us e	-4.80
	- con mum	ited (August 2003). Savin	g up of vacant post as	ner co.
		/ Savin	g nad occurred under a	sanctioned
			ander []	is head during

### Grant no.10-contd.

	Grant no.			
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(7) 2406-01-102-1902-Lant including Bamb	ana of fast Growing Plantation			
O.	3,52.65 -50.65	3,02.00	2,90.66	-11.34
R.		ue to non-sanctioning	g of post of officer/empl	oyees. Reasons
for final saving have not l	ted saving of Rs.50.65 lakh was d been intimated (August 2003). Sav	ing had occurred und	ier this head during 200	1-02 4150.
(8) 2406-01-102-4475-Soc				
O.	3,73.25	1,94.95	1,85.52	-9.43
R.	-1,78.30 ated saving of Rs. 1,78.30 lakh wa	s due to winding up	of some forest circles. F	Reasons for final
Anticipa	ated saving of Rs. 1,78.30 lakit wa	s due to 5		
saving have not been inti	mated (August 2003).	26 13 58	25,45.84	-67.74
(9) 2406-01-203-535-Tin	aber s for saving have not been inti	nated (August 2003)	. Saving had occurred	under this head
Reason during 2000-01 and 2001	s for saving have not been inch 1-02 also.	nato (* 5		
(10) 2406-01-204-2901-B	amboos-			
0.	15,60.00	13,45.00	9,47.34	-3,97.66
R.	-2,15.00 pated saving of Rs.2,15.00 lakh wa	s due to effect of Na	calite activities on cutting had occurred under	g and carriage of this head during
Anticip bamboo. Reasons for fit 2001-02 also.	pated saving of Rs.2,15.00 lakh wan nal saving have not been intimated	d (August 2003). Sav	ing nad occurred annual	
(11) 2406 02 110 0001	Central Sector schemes Normal-	80.00	0.14	-79.86
6538-Echo De	evelopment ns for saving have not been inti-	mated (August 2003)	. Saving had occurred	l under this head
Reason	ns for saving have not been into	mated (1-1-g		
uuring 2001 02 alco				
(12) 2406-02-110-0701-	Centrally sponsored Schemes Norma oment of National Parks	1,82.60	69.95	-1,12.65
6539-Develop and sand	etuaries  ns for saving have not been int	:	). Saving had occurre	d under this head
Reaso	ns for saving have not been int	Illiated (ranges)		
during 2001-02 also.	north	counter-balanced by	excess over the provision	on mainly under:-
(iv) Sa	aving in note (iii) above was partly	Total	Actual	Excess +
Head	*,	grant	expenditure (Rupees in lakh)	Saving -
		2,95.00	3,17.19	+22.19
(1) 2406-01-070-6218-1	Repairs of Buildings			
01-070-0210-1	cor excess have not been intin	nated (August 2003).		

ı) d

Reasons for excess have not been intimated (August 2003).

### Grant no.10-contd.

		no.10-contd.		
He	ead			
		Total		
		Total	A at 1	
(2) 240-		grant	Actual	Excess +
(2) 2406-01	-101-813-Working schemes and settlement	C	expenditure	
	orking schemes and		(D.	Saving -
,	work in encroachment-		(Rupees in lakh)	
	- Judinient-		,	
0				
	3,09.05			
R	3,09.05			
	3,09.05 -35.75			
	TV Tales of			
PYCOSS L	Anticipated saving of Rs. 35.75 lake not been intimated (August 2003).  02-0101-State Plan Schemes(Normal)- 6-Expenditure from substitute	2,73.30		
cacess nave i	lot been intimed a ville of Rs. 35.75 lal	h	3 32 10	20
(3) 240=	mulitated (August 2003)	was reportedly due	5,55.19	+59.89
(3) 2406-01-1	02-0101-State Plan Schemes(Normal)- Expenditure from substines	. Truly due	to post remain:	
614	5-Expenditure from substitute		remaining vacant.	Reasons for fina!
040	-Expenditure from and in Normal)-			reasons for
Pla	intation Fund			
	rund			
4.11	and security	9-2		
(4) 2106 01 .	09-0101-State Plan Schemes (Normal)-	10,00.00		
(1) 2400-01-1	09-0101-State Di	7-0.00	140.	
40	00 State Plan Schemes (No.		14,04.98	+4,04.98
10	00-Students Training (Normal)-			4,01.
	The state of the s			
Print day 1	Reasons for over	67.00		
(5) 2406 01 00	excess under the bank	67.90		
(-) = 100-01-80	0-1411-Rewards for destruction of	t serial near (2)	90.42	+22.52
wild	animal-	11 11 110s. (3) and (4)	) ho-	+22.32
	Reasons for excess under the heads a 0-1411-Rewards for destruction of animals-	(4)	nave not been intimed	4
O.			milimated (	August 2003).
	0.65			
R.		11.9		
	45.00			
100 200 200	Aug		•	
elephants Do-	Augmentation of form	45.65		
Reas	ions for final and funds by recomme	75.05		
	and excess have not be appro	priation of D	53.38	1773
	deen intim	atod (1 Rs.45.00	lakh	+1.13
Charged-		ated (August 2003)	was reportedly due	:Id
charged-	Augmentation of funds by re-appro- cons for final excess have not been intim	2003).	due	to capture will
	(**)			- 1
31st March 2003	(V) Against the			1
- Lai Cli 2003	. available saving			1
	(v) Against the available saving of l (vi) Saving in the appropriation occur	Rs.18.72 John		1
	(vi) Saving in the appropriation occur	rakn, a sum	of Re 15 ==	
	(1) Saving in the approx		NS.15.75 lakh only	
	appropriation occur		only was	Surrendered of
1 - 4 -	occu,	red under:-		- chacter
Head		pour postant sta		-
		Total		
(1) 2406 00		appropriation	A	
1-800-1	90-Other C	Propriation	Actual	
	Other Construction World		expenditure	Excess +
0	90-Other Construction Works-		(Rupees in L.	
O.			(Rupees in lakh)	Saving -
R.	25.75			-
	-15.75			
	· ·			
Anticin	ated saving of Rs.15.75 lakh, adequate	10.00		
not !		/ / / / / /		
HOI Deen insti	(August 2002)	. 0.00	7.03	20

Anticipated saving of Rs.15.75 lakh, adequate reasons have not been intimated. Reasons for final saving have not been intimated (August 2003). Saving had occurred under this head during 2001-02 also.

#### Grant no.10-concld.

#### CAPITAL:

Voted-

(vii) Excess expenditure of Rs. 13,89,476 over the provision requires regularisation.

(viii) Excess in the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
4406-01-070-0101-State Plan Schemes (Normal)- 4342-Construction of Building and Roads	2,00.00	2,16.39	+16.39

Reasons for excess have not been intimated (August 2003).

(ix) Excess in note (viii) above was counter-balanced by saving under the provision mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 6401-800-0101-State Plan Schemes (Normal)- 3875-Forest Takabi	1.50		-1.50
(2) 7610-800-3872-Advance for forest subordinates for purchase of guns	1.00		-1.00

Reasons for entire provision unutilised under the heads at serial nos. (1) and (2) above have not been intimated (August 2003).

# GRANT NO.11-EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT

		OMMERCE AND INDUSTRY DEPARTMENT		
MAJOR HEADS-		Total grant or	Actual	Excess+
2070-OTHER ADMINISTRATIVE 2230-LABOUR AND EMPLOYMED 2851-VILLAGE AND SMALL INDI 2852-INDUSTRIES 3475-OTHER GENERAL EGGS	USTRIES	appropriation Rs.	expenditure Rs.	Saving- Rs.
6851-LOANS FOR VILLAGE AND REVENUE:	SMALL INDUSTRIE	NDUSTRIES S		
Voted-				
Original Supplementary Amount surrendered during the year (31 <sup>st</sup> March 2003)	13,39,04,000 3,49,61,000			
Charged Amount surrendered during the year (31 <sup>st</sup> March 2003)		16,88,65,000	12,46,63,704	-4,42,01,296 4,32,99,684
CAPITAL:		15.000		-15.000
Voted Amount surrendered during the year (31st March 2003)				5.000
Charged Amount surrendered during the year Notes and C		2,11,12,000	1,85,94,340	-25,17,660 41,04,900
Notes and Comments		15.00.000		41,04,900
REVENUE:				-15,00,000
Voted-				
(i) As the actual expendable (in Septemebr 2002 (Rs.2,	diture was less than	Original provide		

<sup>(</sup>i) As the actual expenditure was less than original provision, the supplementary grant of Rs.3,49.61 (Senfember 2002 (De 2 00 00 lokb) and in Enhance 2003 (De 1 40 61 lakb) proved unnecessary. lakh obtained in Septemebr 2002 (Rs.2,00.00 lakh) and in February 2003 (Rs.1,49.61 lakh) proved unnecessary.

<sup>(</sup>ii) Against the available saving of Rs.4,42.01 lakh, a sum of Rs.4,33.00 lakh only was surrendered on

#### Grant no.11-contd.

#### (iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2851-200-0101-State Plan Schemes (Normal) 1464-District Industries Centre-			
O. 4,03.55 R49.42	3,54.13	3,56.52	+2.39

Decrease in provision by Rs.49.42 lakh as anticipated saving was the net effect of decrease of Rs.50.12 lakh and increase of Rs.0.70 lakh. The increase of Rs.0.70 lakh was due to payment of Rent of five district offices running in the private buildings. The reasons for decrease of Rs.50.12 lakh as well as for final excess have not been intimated (August 2003).

(2) 2852-80-800-0101-State Plan Schemes (Normal)-705-Development and Construction work in Industrial Areas/Estates-

> S. 1,25.00 R. -1,25.00

2003).

Reasons for anticipated saving of entire provision of Rs.1,25.00 lakh have not been intimated(August

(3) 2852-80-800-0101-State Plan Schemes (Normal)-9068-Grant-in-aid to Industrial Units for Cost Capital Investment-

> O. 1,07.40 R. -76.40

Reasons for anticipated saving of Rs.76.40 lakh was due to non-availability of sanction from Finance Department for new Industrial policies (Rs.73.13 lakh), less demand under State Capital Cost Investment Scheme(Rs.3.27 lakh). Reasons for final saving have not been intimated(August 2003). Saving had occurred under this head during 2001-02 also.

(4) 2852-80-800-0101-State Plan Schemes (Normal)-5382-Infrastructural Assistance Grant-

> O. 75.00 R. -75.00

Reasons for anticipated saving of entire provision of Rs.75.00 lakh was due to non availability of New Industrial Policies from the Finance Department.

(iv) Saving in note (iii) was partly counter balanced by excess over the provision mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2852-80-800-0101-State Plan Schemes (Normal)- 8237-Grant for International Trade Fair	15.00	46.00	+31.00

Reasons for final excess have not been intimated(August 2003).

### Grant no.-11-concld.

#### CAPITAL:

Voted-

- (v) Against the availabale saving of Rs.25.18 lakh, surrender of Rs.41.05 lakh was excessive.
- (vi) Saving in the provision mainly under:-

Head

Total grant

Actual expenditure

(Rupees in lakh)

Excess+ Saving-

(1) 4851-101-0101- State Plan Schemes (Normal)-

9233-Water Supply in Industrial areas/estates-

0.

15.00

R

-15.00

(2) 4851-101-0101-State Plan Schemes (Normal)

9234-Power supply in Industrial areas/estates-

O.

15.00

R.

-15.00

Reasons for anticipated saving of entire provision of Rs.15.00 lakh under the head at serial no.(1) was Reasons for anticipated saving of entire provision of Rs.15.00 lake under the head at serial no.(1) was due to non-release of ban over drawals. Reasons for anticipated saving of entire provision of Rs.15.00 lake under the head at serial no.(1) was not been intimated (August 2003). head at serial no.(2) have not been intimated(August 2003).

(vii) Saving in note (vi) was partly counter balanced by excess over the provision under :-

grant

Actual expenditure

(Rupees in lakh)

84.98

Excess+

4851-101-0101-State Plan Schemes(Normal)-9219-Land aquisition and Land

Saving-

Development-Payment of compensation Reasons for excess have not been intimated(August 2003).

+14.98

Charged-

(viii) Saving in the appropriation occurred under:-

Total appropriation

Actual expenditure

(Rupees in lakh)

Excess+

Saving-

4851-101-0101-State Plan Schemes (Normal)

9219-Land Acquisition and Land Development

Payment of Compensation

Reasons for saving of entire appropriation have not been intimated (August 2003). Saving had occurred under this head during 2001-02 also.

### GRANT NO.12-EXPENDITURE PERTAINING TO ENERGY DEPARTMENT

· ·			
	Total grant	Actual	Excess+
	or appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR HEADS-			N .
2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES 2501-SPECIAL PROGRAMME FOR RURAL DEVELOPMENT 2801-POWER 2810-NON-CONVENTIONAL SOURCES OF ENERGY 2852-INDUSTRIES			
6801-LOANS FOR POWER PROJECTS			
REVENUE:			Market Constitution
Voted-			
Original 87,31,60,000 Supplementary 37,12,10,000	1,24,43,70,000	96,28,01,627	-28,15,68,373 
Amount surrendered during the year		5 45 43 450	
Charact	10,00,00,000	5,46,43,168	-4,53,56,832
Charged Amount surrendered during the year			
CAPITAL:			
Voted- Original Supplementary Amount surrendered during the year  15,00,00,000 23,80,00,000	38,80,00,000	5,00,00,000	-33,80,00,000 
Notes and Comments			
REVENUE:			
Voted-  (i) In view of final saving of Rs.28, September 2002 proved excessive while supplementation of the supplem			
unnecessary.  (ii) Against the available saving of	Rs.28,15.68 lakii, no amount was	s sur rendered duri	ng the year.
(iii)Saving in the provision occurre	ed mainly under		
Head	Total grant	Actual expenditure (Rupees in lak)	Excess+ Saving-
(1) 2801-06-101-0101-State Plan Schemes (Normal)- 5414-Minimum Needs Programme(M.N.P)	4,00.00		
S. 4,00.00	4.00.00	2.15.00	-1.85.00

Gra	ant no.12-contd.		
Head	2 contd.		
(2) 2801-80-101-0101-State Plan Schemes (Normal)- 4841-Grant-in-aid to instantaneous Energy Development Project-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. S. 15,00.00 21,32.50		,	
(3) 2810-60-800-0410-Energy Development Fund- 3220-Grant-in-aid to Chhattisgarh Energy Development Corporation	36,32.50	5,00.00	-31,32.50
Reasons for savings under the head intimated(August 2003). Saving had occurred under the (iv) Saving in note (iii) above was part!  Head	3,75.00 Is at serial nos. (1) to e heads at serial nos (2)	3,37.50 (3) above respectively.	-37.50
Head	y off-sat L	and (3) above during 2001-	ave not
	set by excess over the	ho -	,2
WEST CO.	Total	ne provision mainly under:	-
(1) 2045-103-4281-Collection charges Electricity Duty- O. S. 1,03.55	grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2904			
5.12 (2) 2801-06-101-0101-State Plan Schemes (Normal)- 4851-Prime Minister Gramodaya Yojana  Reasons 6	1,08.67	6,45.79	+5,37.12
Reasons for excesses under heads at serial charged-  (v) Against the areas	5,00.00	5,17.00	+17 00
above	during 2001-02 also.	have not been intimated(A	ugust 2003).
(v) Against the available saving of p			

- (v) Against the available saving of Rs.4,53.57 lakh, no amount was surrendered during the year.

in the appropriati	amount w	as surrend	
Head	curred mainly under:-	as surrendered during th	e year.
2045-103-3218-Transfer of energy development cess to energy development fund levied under Upkar Adhiniyam 1982	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Reasons for saving have not been in	10.00.00 timated(August 2003).	5.46.43	-4.53 57

#### Grant no.12-concld.

### (vii) Electricity / Energy Development Funds-

The Energy Development Fund was constituted out of the Energy Development cess levied on the total units of electrical energy sold or supplied to a consumer or consumed by himself or his employees at the rate of one paisa per unit and is utilised for energy (includes all conventional and non-conventional forms of energy) research and development schemes including improving the efficiency of generation, transmission, distribution and utilisation of energy, survey of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-energy, survey of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-energy, survey of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-energy, survey of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-energy, survey of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-energy, survey of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-energy, survey of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-energy, survey of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-energy, survey of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-energy, survey of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-energy, survey of energy of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-energy, survey of energy of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-energy, survey of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-energy, survey of energy sources and energy conservation programme

The opening balance of the fund as on 1st April 2002 was Rs.9,22.45 lakh. During the year, an amount of Rs.5,46.43 lakh was credited to the fund by Debit to Major Head 2045-103-3218-Transfer of Energy Development of Rs.5,46.43 lakh was credited to the fund by Debit to Major Head 2045-103-3218-Transfer of Energy Development Fund under this grant and no expenditure was incurred during the year from the fund, the closing balance at the credit to the fund was Rs.14,68.88 lakh on 31st March 2003.

The transaction of the fund stand included under Major Head "8229-Development and Welfare Fund-110-Electricity Development Funds" an account of which is given in statement No.16 of Finance Accounts 2002-03.

#### CAPITAL:

Voted-

(viii) Against the available saving of Rs.33,80.00 lakh, no amount was surrendered during the year.

(ix) Saving in the provision occurred under :-

He		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
6801-800-0101-S 4842-Loa Energy P	tate Plan Schemes (Normal)- ns for instantaneous roject-			
O. S.	15,00.00 23,80.00	38,80.00	5,00.00	-33,80.00

Reasons for saving have not been intimated (August 2003).

### GRANT NO.13-AGRICULTURE

GRANT NO.1.	3-AGRICULTURE		
	Total grant	Actual	Excess
MAJOR HEADS	or		
MAJOR HEADS-	appropriation	expenditure	Saving
	Rs.	Rs.	Rs.
2401-CROP HUSBANDRY 2402-SOIL AND WAR		• • • • • • • • • • • • • • • • • • • •	
2402-SOIL AND WATER CO			
2402-SOIL AND WATER CONSERVATION 2415-AGRICULTURAL RESEARCH			
2415-AGRICULTURAL RESEARCH AND EDUCATION 2705-COMMAND AREA DEVELOPMENT			
2705-COMMAND AREA DEVELOPMENT 4401-CAPITAL OUTLAY ON CROSS			
4401-CAPITAL OUTLAY ON CROP HUSBANDRY 6402-LOANS FOR SOME			
6425-LOANS FOR SOIL AND WATER CONS	CPD.		
4402-CAPITAL OUTLAY ON CROP HUSBANDRY 6402-LOANS FOR SOIL AND WATER CONS 6425-LOANS FOR CO-OPERATION	NERVATION		
REVENUE:	14		
Will design and the second sec			
Voted-			
2			
Original			
Supplementary 91,21,19,000			
Amount surrendered during the year 15,00,100	A second second		
Charged	91,36,19,100		
Amount	,-0,19,100	58,68,85,191	22 009
Amount surrendered during the year		50,08,85,191	-32,67,33,909
CAPITAL:	5.50,000		
		15,215	-5,34,785
Voted		.0,215	-5,54,70
Amount surrendered during the year	dia		
Notes	54 30 00-		
Notes and Comments	54,50,000 isi 70 :0	32,24,531	
REVENUE:		32,24,531	-22,05,469
ENUE:			
Voted -			
(i) A - (i)			
(i) As the actual expenditure was less than to obtained in September 2002 (Rs.13.00 lakh) and February 20 (ii) Against the available saving of Rs.32,67. (iii) Saving in the			
2002 (Rs.13.00 lakh) and p less than t	the oris:		
(ii) Against the	003 (Rs 2 00 1 provision, su	Onlemont	
the available saving of Po 22	(13.2.00 lakh) prove	d unnecessary	of Rs.15.00 laki
(i) As the actual expenditure was less than to obtained in September 2002 (Rs.13.00 lakh) and February 20 (ii) Against the available saving of Rs.32,67. (iii)Saving in the provision	34 lakh, no amount	cosary.	
(ii) Against the available saving of Rs.32,67. (iii)Saving in the provision occurred mainly	was	surrendered during	the vee-
- Talliy	under:-		year.
	Total	A STATE OF THE PARTY.	
1) 2401 001 112	grant	Actual	
(District and subordinate least staff		expenditure	Excess+
		(Rupees in lakh)	Saving-
) 2401-001-124-Superintendence(Division Level Staff)	20,48.80	,	
27-Superintendence(Division Level 92 as	~~.70.80	15,04.42	
) 2401-001-4288-Direct	6.13.05	1.04.42	-5.44.56
) 2401-001-4288-Direction(Staff at Headquarter Level)		35100	-5.44.38
addition Level)	1.50.25	3.51.02	.2 (2
	1.50,2,	00 -	-2.62.03
		89 73	

89.73

-60.52

Grant no. 13-contd.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 2401-001-0101-State Plan Schemes (Normal)- 4102-State Plan expenditure under Agriculture extension scheme	4,70.92	3.71.50	-99.42
(5) 2401-108-0701-Centrally Sponsored Schemes Normal- 4838-Micro Management working Plan	16.48.80	8,36.86	-8,11.94
(6) 2401-110-0101-State Plan Schemes (Normal)- 8702-National Agricultural Insurance Scheme(Corpus of fund)	9,05.46	4.68	-9,00.78
(7) 2401-119-0101-State Plan Schemes(Normal)- 2013-Establishment of New Gardens and Nurseries	4,42.78	3,82.47	-60.31
(8) 2401-119-0101-State Plan Schemes (Normal)- 655-Integrated Horticulture Development Scheme	1,58.55	1,01.20	-57.35
(9) 2402-102-0101-State Plan Schemes (Normal)- 3143-Soil Conservation Contour Bunding Schemes	8,06.00	7,12.52	-93.48

Reasons for saving under the head at serial nos. (1) to (9) above have not been intimated (August 2003). Saving had occurred under the heads at serial nos. (5) and (8) during 2001-02 and heads at serial nos. (3), (6) and (7) during 2000-01 and 2001-02 also.

# (iv) Saving in note (iii) above was counter balanced by excess over the provision mainly under :-

(iv) Saving in note (iii) above was counte	Total	Actual	Excess+
Head	grant	expenditure (Rupees in lakh)	Saving-
(1) 2401-001-0101-State Plan Schemes (Normal)- 3733-National agriculture extension project	15.84	20.71	+4.87
(2) 2401-105-0101-State Plan Schemes (Normal)- 1060-Establishment of Manures Quality	8.20	10.26	+2.06
Control Laboratory (3) 2401-800-4840-Grant to Farmer Commission	7.35	10.49	+3.14
(4) 2415-01-004-2810-Scheme of study of various improved Agricultural Practices recommended	2.77	8.35	+5.58
for Increasing Grop production	ial nos. (1) to (4)	have not been intimated	(August 2003)

Reasons for excesses under the heads at serial nos. (1) to (4) have not been intimated (August 2003). 

Excess had occurred under the head at serial no. (1) above during 2001-02 also.

### Grant no.13-concld.

#### Charged-

(v) Against the available saving of Rs.5.35 lakh, no amount was surrendered during the year.

(vi) Saving in the appropriation occurred mainly under:-

Head	mainly under:-		
2401-001-119-Subordinate and expert staff (District and subordinate level)		Actual expenditure (Rupees in lakh)	Excess+ Saving-
Reasons for saving have not CAPITAL:	4.00 t been intimated (August 2003).	0.15	-3.85
Vota 1	,		

Voted-

(vii) Against the final saving of Rs.22.05 lakh, no amount was surrendered during the year.

(viii)Saving in the provision occurred mainly under:-

Head

read			
(1) 4401-119-9496-Development of main garden in the	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 6402-102-0101-State Plan Schemes (Normal)- 3131-Land Improvement Loaus Act (Contour Bunding)	10.00	1.07	-8.93
(August 2003). Saving had occurred under the head at	10.00		-10.00

(August 2003). Saving had occurred under the head at serial no.(2) above during 2001-02 also.

(August 2003). Saving had occurred under the head at serial no.(2) above during 2000-01 and serial nos.(1) and (2)

### GRANT NO.14-EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

		Total grant	Actual	Excess+
		or		
		appropriation	expenditure	Saving-
		Rs.	Rs.	Rs.
MAJOR HEAD-				
2402				
2403-ANIMAL HUSBANDRY				
2403-ANIMAL HUSBANDRY				

REVENUE:

Voted-

Original Supplementary

47,80,10,000

7,76,58,700

55,56,68,700

49,68,78,795

-5.87,89,905

Amount surrendered during the year

Total expenditure of Rs.49,68.79 lakh includes a sum pf Rs.4,22.08 lakh drawn under Major Head 2403-800-0101-8703-Milk production and infrastructure (Rs.3,72.08 lakh) and Major Head 2403-107-0701-1342-Development of Fodder Farms(Rs.50.00 lakh) and credited to Major Head 8443-Civil Deposits-800-Other Deposits on 31st March 2003.

Charged

1.00.000

20,494

-79.506

Amount surrendered during the year

Notes and Comments

### REVENUE:

Voted -

(i) In view of saving of Rs.5,87.90 lakh, the supplementary grant of Rs.4,17.06 lakh obtained in September 2002 proved excessive while supplementary grant of Rs.3,59.52 lakh obtained in February 2003 was unnecessary.

(ii) Against the available saving of Rs.5,87.90 lakh, no amount was surrendered during the year.

### (iii) Saving in the provision occurred mainly under :-

Head	Total grant	expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2403-001-1468-District and Divisional Level	2,30.28	1,86.81	-43.47
(2) 2403-101-2549-Veterinary Hospital and Dispensaries-	*		
	83.07		-83.07
S. 83.07	45.79	1.11	-44.68
(3) 2403-103-842-Poultry Breeding Programme	av Louis b	ave not been intimeted (A	. 2000

Reasons for saving under heads at serial nos.(1) to (3) above have not been intimated (August 2003).

(4) 2403-102-0101-State Plan Schemes (Normal)-1108-Intensive Cattle Development Project-

> O. 7,29.36 S 82.00 R -2.48

8.08.88

7,39.05

-69.83

Gran	nt no. 14-concld.		
Head	and the same of th		
(5) 2403-113-0701-Centrally Sponsored Schemes Normal- 1458-Systematic control of Important Animal Diseases- O. 2,36.59 R0.15	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Anticipated saving of Rs.2.48 lakh and attributed to posts remaining vacant. Reasons for final s (iv) Saving in note (iii) above was partly county.	2,36.44 Rs.0.15 lakh under the h saving have not been inti	3.06 leads at serial nos.(4) and	-2,33.38 (5) above was
(iv) Saving in note (iii) above was partly counting	ter baianced by excess ov	er the provision occurred	d under:-
	Total	occurre.	
2403-109-0101-State Plan Schemes (Normal)- 9329-Grant-in-aid to Anjora Veterinary College	grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Reasons for excess have not been intimat	2,99.60 led (August 2003).	3,15.60	+16.00

#### GRANT NO.15-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(All Voted)

Actual Excess + Total expenditure Saving grant Rs. Rs. Rs. MAJOR HEADS-

2202-GENERAL EDUCATION 2210-MEDICAL AND PUBLIC HEALTH

2215-WATER SUPPLY AND SANITATION 2225-WELFARE OF SCHEDULED CASTES,

SCHEDULED TRIBES AND OTHER

BACKWARD CLASSES

2235-SOCIAL SECURITY AND WELFARE

2401-CROP HUSBANDRY

<sup>2405</sup>-FISHERIES

2515-OTHER RURAL DEVELOPMENT PROGRAMME

<sup>2702</sup>-MINOR IRRIGATION

2851-VILLAGE AND SMALL INDUSTRIES

4402-CAPITAL OUTLAY ON SOIL AND WATER

CONSERVATION

4851-CAPITAL OUTLAY ON VILLAGE AND

SMALL INDUSTRIES

68SI-LOANS FOR VILLAGE AND SMALL INDUSTRIES

6860-LOANS FOR CONSUMER INDUSTRIES

REVENUE:

Original 25,05,34,000 21,76,90,386 29,32,39,000 -7,55,48,614 Supplementary 4,27,05,000 54,07,959 Amount surrendered during the year (31st March 2003) 63,80,397 59,50,000 CAPITAL +4,30,397

Amount surrendered during the year

Notes and Comments

REVENUE:

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.4,27.05 (i) As the actual expenditure was less than the 32003 (Rs.9.05 lakh) proved unnecessary.

(ii) Against the available saving of Rs.7,55.49 lakh, a sum of Rs.54.08 lakh only was surrendered on 31st March 2003.

(iii) Saving in the provision occurred mainly under:-

Actual Total Excess + expenditure Head grant Saving -(Rupees in lakh)

### 20-SCHOOL EDUCATION DEPARTMENT

(1) 2202-01-789-101-0103-Special Component Plan

for Scheduled Castes-

3493-Middle Schools

68.05

1.77

-66.28

### Grant no.15-contd.

Head	Torrest Conta.		
riedd			Excess +
	Total	Actual	Excess
	grant	expenditure	Saving -
(2) 2200	u <del>-</del> v	•	
(2) 2202-01-789-101-0103- Special Component Plan		(Rupees in lakh)	
for Scheduled Castes-			
4398-Govern			
4398-Government Primary Schools			
(3) 2202 02 700	68.09		-64.63
(3) 2202-02-789-103-0703-Centrally Sponsored Schemes S. 1128-Non-formal Education Centres (40-60)	50.09	3.46	
1128-Non-formal Education Centres (40:60)	C.P.		
Education Centres (40:60)			-24.64
(4) 2202-02-789-103-0703-Centrally Sponsored Schemes S. 1131-Non-formal Education (90:10)	25.10	0.46	-24.0
1131-Non S		0.40	
1131-Non-formal Education (90:10)	.C.P		
( 3.10)	2=		-27.18
Reasons for savings	27.18		-21.
nave not been intimated (August 200 non-utilisation of	ont:		5-QV
(August 2003). Saving had as	entire provision und	er the bank	(1) to (4) abo
Reasons for savings/non-utilisation of have not been intimated (August 2003). Saving had occur	irred under these has	the neads at serial nos	02 0150
			)01-02 also
		•	
(5) 2515 700 101 4 AND RURA	AL DEVELOR		
(5) 2515-789-101-1303-Finance Commission (Special Component Pl	DEVELOPMENT	DEPARTMENT	
(Special Component Plan )-		THEN	
4844-Grant to Ponel			
4844-Grant to Panchayati Raj as per recommendations of 11 <sup>th</sup> Finance			
Commission Commission			
- OHIMI 115510II			
	5.04.00		- 10
Reasons for saving b	5,04.00	424.25	-82.70
saving nave not been infim	ated (	4,21.30	
Reasons for saving have not been intim  25-SCHEDULED TRIBE, SCHEDULED CASTE  (6) 2225-01-789-277-0103-Special Component Plan for Scheduled Castes 5133-Other Scheduled	ated (August 2003)		
TRIBE, SCHEDULED CASTE			
(6) 2225-01-789-277-0103-Special Component Plan	AND BACKWARD	-	
for Schedula 1 Component Diagram	ARD	CLASS WELFARE DEPA	RTMENT
5133 Od Castes		CLIARE DEPA	XIV I III
other Scholarchin-			
R. 7,00.00			
-2.00			
	6.00.00		,
Anticipated saving of Rs.2.00 lakh was not been intimated (August 2003). Saving had occurred	6,98.00	4 80 05	2 08.05
(August 2003), Santa lakh was	attm:	7,09.95	-2,0
Anticipated saving of Rs.2.00 lakh was not been intimated (August 2003). Saving had occurred  34-PUBLIC HEALT	attributed to surren	der of f	_ ha'
·	under this head duri	ng 2000 of Reasons for	final saving b
34 Dryn-	au uuri	ng 2000-01 and 2001-02 al	so.
7) 2215-01-789-191-0703-Centrally Sponsored Schemes S. 1194-Maintenance of Rural Water supply Solves	TH ENG		TO THE STATE OF TH
1194-Maintenance of Rural Water supply Schemes S. 8) 2215-02-789-107-0703-Central	IL ENGINEERING	DEPARTMENT	
Schemes S. Water	C.P.	- AKIMENI	
8) 2215-02-780 107 07-	25 40.55		
8) 2215-02-789-107-0703-Centrally Sponsored Schemes S. 5206-Rural Cleaniness Programme	40.00	16.88	.1
5206-Rural Cleaniness Programme	CD	- 0.00	-23.12
Programme S.	C.P-		
	(0.00	5.35	
003). Saving had assess for saving under the		5.32	51 68
Reasons for saving under the head at 003). Saving had occurred under the heads at serial no	serial nos. (7) and	(8) -1	-34.00
neads at serial no	s. (7) and (8) abo	(o) above have not bear	
	(o) above (	luring 2000-01 and 200	itimated (Augu
		or and 2001-02	also.

#### Grant no.15-contd.

(iv) Saving in note (iii) ab	e was partly counter-balanced by excess over the provision mainly under:-
(IV) Saving in note (m) an	C was been say

Excess + Actual Total Saving -Head expenditure grant (Rupees in lakh)

## 25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT

(1) 2225-01-789-277-0103-Special Component Plan for

Scheduled Castes-

4717-Schedule Caste Hostels-

91.93 O. R.

2.01

97.67

+3.73

Augmentation of funds by reappropriation of Rs.2.01 lakh was reportedly due to more demand from District. Reasons for final excess have not been intimated (August 2003).

### 36-FISHERIES DEPARTMENT

(2) 2405-789-101-0103-Special Component Plan

for scheduled castes-

4709-Formation of Fisherman

0.65

93.94

4.09

+3.44

Co-operative societies Reasons for excess have not been intimated (August 2003).

#### CAPITAL:

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- (v) Excess expenditure of Rs.4,30,397 over the voted grant requires regularisation.
- (vi) Excess in the provision occurred under :-

Actual Excess + Total Saving expenditure grant Head (Rupees in lakh)

### 14-AGRICULTURE DEPARTMENT

4402-789-800-0103-Special component plan for

Scheduled castes-3476-Micro Minor Irrigation Scheme 50.00

61.61

+11.61

Reasons for excess have not been intimated (August 2003). (vii) Excess in note (vi) above was partly counter balanced by saving in the provision occurred under :-

Total expenditure Saving grant Head (Rupees in lakh)

## 52-RURAL INDUSTRIES DEPARTMENT

(1) 4851-789-109-0103-Special Component Plan

for Scheduled Castes-9199-Project Package(Handloom). 2.00

0.09

-1.91

Head	da an	Grant no.15-concld.		
(2) 6851-789-1 for 8 5221	09-0103-Special Component Plan cheduled Castes- -State Handloon, D		Actual expenditure (Rupees in lakh)	Excess + Saving -
for S 9241 proce	cheduled CastesAid for construction, production	3.00		-3.00
for 5	Scheduled Castes- 3-Strengthening Financial base dustrial Co-operatives)	2.00	0.85	-1.15
2003).	Reasons for saving under	the heads at serial nos.(1) to	0.48	-1.02
		nos.(1) to	(4) above have not been	intimated

#### **GRANT NO.16-FISHERIES**

	GRAN	I NO.10-FISHERIES		
		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEAL	OS-			
2405-FISHERI 2415-AGRICU	ES LTURAL RESEARCH AND EDUCA	TION		
REVENUE:				
Voted- Original Supplementary Amount surrence	5,17,60,000 53,27,000 lered during the year	5,70,87,000	5,18,26,076	-52,60,924 
Charged	icrea daming me yes	1,00,000		-1.00,000
Amount surrenc	lered during the year			
Notes and Com	ments			
REVENUE:				
Voted - September 20	(i) In view of final saving of Rs.5 02 proved excessive while supplem	· · · · · · · · · · · · · · · · · · ·		
unnecessary.	(ii) Against the available saving of I	Rs.52.61 lakh, no amount was sui	rrendered during the	e year.
	(iii) Saving in the provision occurre	d mainly under:-		
		Total	Actual	Excess+
	Head	grant	expenditure (Rupees in lakh)	Saving-
(1) 2405-001-2	280-Direction and Administration-			
O.	38.13	-	20.00	
S.	10.68	49.32	39.80	-9.52
R.	0.51  Adequate reasons for augmentatio	n of funds by reappropriation of	Rs.0.51 lakh alongv	vith the reasons
for final saving 02 also.	have not been intimated (August		this head during 200	0-01 and 2001-
(2) -	s and for Inland Fisherie	:5-		

(2) 2405-101-162-District level staff for Inland Fisheries-

O. 4.16.61 S. 8.49 R. -0.98

4,24.12

3.84.90

-39,22

Anticipated saving of Rs.0.98 lakh was reportedly due to vacant posts and non purchase of uniform for employees. Reasons for final saving have not been intimated (August 2003).

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(iv) Entire amount of Rs.1.00 lakh remained unutilised and no amount was surrendered during the

year.

## GRANT NO.17-CO-OPERATION

(All Voted)

		(All voted)		
-3				
		Total		
		grant	Actual	Excess+
		Rs.	expenditure	Saving-
MAJOR HEADS-		KS.	Rs.	Rs.
			13.	NS.
2425-CO-OPERATION				
4408-CAPITAL OUTLAN ON				
4408-CAPITAL OUTLAY ON FO AND WARE HOUSING	OOD STORAGE			
4425-CAPITAL OUT				
4425-CAPITAL OUTLAY ON CO	O-OPERATION			
6408-LOANS FOR FOOD STOR	AGE AND			
WAREHOUSING				
6425-LOANS FOR CO-OPERAT	ION			
REVENUE:				
Original				
Supplementary	9,69,92,000			
Amount surrendered 1	1,83,33,000			
(31st March 2003) the year	,-0,000	11,53,25,000		
		, 5,000	9,91,25,458	-1,61,99,542
CAPITAL:			1.00	43,49,000
				43,49,000
Original				
Supplementary	17 30 04 00-			
Amount surrous	17,39,04,000			
Amount surrendered during the year (31st March 2003)	36,04,47,500	52 42		
(31 March 2003)		53,43,51,500	19 02 25	
Notes and Comments			18,92,35,500	-34,51,16,000
and Comments				1,70,00,000
REVENUE:				
September 2002 (i) In view of fina proved excessive (ii) Against the ava	l saving of Rs.1,62.0 while supplementar	00 lakh, the supplementary y grant of Rs.1,07.84 lal	y grant of Rs.75.49   kh obtained in Est	lakh obtained in
Warch 2003. Against the ava	ilable saving of Po 1	(2	in Feb	ruary 2003 was
		a takii a siim of p	49 101-1	
(III) Saving in the p	rovision occur.	,62.00 lakh a sum of Rs.43.	was sur	rendered on 31st
Head	rovision occurred m	ainly under:-		
		Total		
(1) 2425-001-0101-State Plan Scheme 123-Superintendence			A	
123-Superintendence	S (Normal)	grant	Actual	E.
dence	ornar)-		expenditure	Excess+
(2) 2425-101-4433-Audit of Co-opera		152	(Rupees in lakh)	Saving-
Audit of Co-opera	tives	4,53.41		
(3) 2425-101-0101-State Plan Schemes 359- Audit Board-		1.3-	4.05.68	
359- Audit Plan Schemes	s (No	1.35.10		-47.73
359- Audit Board-	( Normal)		92.17	
			- /	
0.				-42.93
O. S. 2.13.88				-42.93
S. 2.13.88				-42.93
				-42.93
S. 2.13.88		3.21.72		-42.93
S. 2.13.88		3.21.72		-42.93
S. 2.13.88		3.21.72	3.11.84	-42.93 -9.88

#### Grant no.17-contd.

Head		Total grant .	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Corporation- 5402-Integrate	onal Co-operative Development			
Project Distric	22 77	22.77	12.77	-10.00
3.	- woder head	s at serial nos.(1) to (4) above h	ave not been intimated(	(August 2003)

Reasons for saving under heads at serial nos.(1) to (4) above have not been intimated(August 2003). Saving had occurred under head at serial no.(2) above during 2001-02 also.

(5) 2425-107-0101-State Plan Schemes (Normal)-

6573-Strengthening of Agriculture

Credit Stabilisation Fund-

20.00 O. -18.00 R.

2.00

2.00

Reasons for anticipated saving of Rs.18.00 lakh have not been intimated(August 2003). Saving had occurred under this head during 2001-02 also.

#### CAPITAL:

(iv) In view of saving of Rs.34,51.16 lakh, the supplementary grant of Rs.36,04.47 lakh obtained in September 2002 proved excessive.

(v) Against available saving of Rs.34,51.16 lakh, a sum of Rs.1,70.00 lakh only was surrendered on 31st March 2003.

March 2003.		·inly under:-		
	(vi) Saving in the provision occur	Total grant	Actual expenditure	Excess+ Saving-
	Head 91-0910-National Co-operative evelopment Corporation- 154-Formation of Warehouses-		(Rupees in lakh)	
O. S. (2) 4425-107 27	42.85 13,93.00  -0101-State Plan Schemes (Normal)- 54-Investment in Share Capital of	14,35.85		-14,35.85
Fa M O S.	ultipurpose Co-operative societies-	3,00.00		-3.00.00

## Grant no.17-concld.

		Gi	rant no.17-concld.		
	Head				
			Total	Actual	Excess*
(2) 1126 107	,		grant	expenditure	Saving-
(3) 4425-107	-0101-State	e Plan Schemes (Normal)-		(Rupecs in lakh)	.,,,,,,,,
/-	55-1117.62(III	CDI in the Shara Cauta i		,,	
0,	co-operat	ive Central Banks-			
O	).	3.00.00			
R	l.	-1,00.00			
			2.00.00		
(4) 4425-107	7-0101-Stat	te Plan Schemes (Normal)-	2.00.00	,,	-2,00.00
0	f Primary [	and Development Banks-			
O					
R		1.00.00			
K	.,	-50.00			
	Daga	4	50.00		
savings und	negsı . abcad a	ons for saving of entire provi	50.00 sion under heads at serial nos. ( e as well as for final saving ha nd (4) above during 2001-02 als	42.67	-7 33
Saving had	occurred :	in serial nos.(3) and (4) above	sion under heads at serial nos. ( e as well as for final saving ha nd (4) above during 2001-02 als	(4.	-,,2
		inder neads at serial nos.(3) a	nd (4) above for final saving he	(2) and reasons	for anticipate
(5) 4425-108	-0910-Nat	ional Co-anan-	above during 2001-02 al	ve not been intimated	(August 2003
D <sub>1</sub>	evelopmen	t Corporation-	413	50,	() tagas =
54	102-Integra	ited Co. on			
Pi	oject Distr	ict Jashpur-			
S.		47.66			
(6) 6408 02	100 00 .		47.66		
N=7 0100-021	140-0310°	National Co-operative	47.66		
50	sveiopmeni IS4 E	Corporation-		••	-47.66
50	romnat	ion of Warehouse-			
O.					
S.		63.07			
(7) 4		17,41.50			
(7) 6425-107-	0101-State	Plan Schemes (Normal)-	18,04.57		
324	42-Purchas	Plan Schemes (Normal)- e of Debentures Floated o-operatives t		6.94.47	
- Oy	UIC State C	TATION ES FINANCE		· · · · · · · · · · · · · · · · · · ·	-11,10,10
De	velopment	bank Land			
(8) 6425_100 a	20.4	onal Co-operative			
D <sub>0</sub> .	1910- Natio	onal Co-one	1.25.00		
542	velopment (	Onal Co-operative Corporation-		12.71	1 12 20
Dev	'2-integrate	Corporation- ed Co-operative			-1,12.29
S.	topment l	District Date			
/An	Reason	\$ F	65.57  serial nos.(5) to (8) above r at serial no.(6) above during 20  Ounter balanced by		
(August 2003)	· Saving h	ad occurred under heads of	65.57  serial nos.(5) to (8) above r  at serial no.(6) above during 20  Dunter balanced by		
		under the head	serial nos.(5) to (8) above a	_	-65.57
	(vii) Sa	ving in note (vo)	at serial no.(6) above during 20	espectively have not b	Pop I
	17 .	was partly eq	Ounter hoto	001-02 also.	cen maimated
	Head		oalanced by excess over	the new .	
			Total	me provision occurred	tie.d.
6425-107-0910. Deve	-Nation=1 -	•	at serial no.(6) above during 20 Ounter balanced by excess over	, ·	unuer:-
Deve	) Ignonar (	0-operative	grant	Actual	
7 .	-Integral (	o-operative orporation-		expenditure	Excess.
9442				(Rupees in lakh)	Saving.
9442		Astrict		,	
9442 Proje					
9442 Proje			35.15		
9442 Proje		for final excess have not been	35 12	1,19,23	

### GRANT NO.18-LABOUR

		Total grant or appropriation	Actual expenditure	Excess+ Saving-
		Rs.	Rs.	Rs.
MAJOR HEADS-				
2210-MEDICAL AND PUBLIC HEA 2230-LABOUR AND EMPLOYMEN				
REVENUE:				
Voted-				
October	8,19,32.000			
Original Supplementary	37,30,000	8,56,62,000	5,90,63,526	-2.65.98,474
Amount surrendered during the year				
Ch		3,85,000	3,60,000	-25,000
Charged Amount surrendered during the year				
Notes and Comments				
REVENUE:				
Voted -			the cumulantant	
(i) As the actual ex	penditure was less than	the original provision. Hakh) proved unneces	ine supplementary gr sary.	rant obtained in
September 2002 (Rs.2.50 lakh) and I	Februrary 2005 (KSIS 118)	• •	_	
(ii) Against the ava	ilable saving of Rs.2,65.9	8 lakh, no amount was	surrendered during	the year.
	rovision occurred under:			
(iii) Saving in the p	LOAISION OCCUPA	Total		
Head			A atual	_
			Actual expenditure	Excess+
		grant		Excess+ Saving-
		grant	expenditure (Rupees in lakh)	Saving-
(1) 2210-01-102-2714-Administration		grant 26.70	expenditure (Rupees in lakh) 1.19	
		grant	expenditure (Rupees in lakh)	Saving-
(1) 2210-01-102-2714-Administration (2) 2230-01-101-4272-Labour Court		grant 26.70	expenditure (Rupees in lakh) 1.19	-25.51 -22.11
		grant 26.70 78.90	expenditure (Rupees in lakh) 1.19 56.79	Saving- -25.51
(2) 2230-01-101-4272-Labour Court (3) 2230-01-101-712-Industrial Court	Schemes Normal-	grant 26.70 78.90	expenditure (Rupees in lakh) 1.19 56.79	-25.51 -22.11
(2) 2230-01-101-4272-Labour Court (3) 2230-01-101-712-Industrial Court	Schemes Normal-	grant 26.70 78.90	expenditure (Rupees in lakh) 1.19 56.79	-25.51 -22.11 -16.80
(2) 2230-01-101-4272-Labour Court (3) 2230-01-101-712-Industrial Court	Schemes Normal-	grant 26.70 78.90 37.00	expenditure (Rupees in lakh) 1.19 56.79 20.20	-25.51 -22.11
(2) 2230-01-101-4272-Labour Court (3) 2230-01-101-712-Industrial Court (4) 2230-01-101-0801-Central Sector 5019-Housing Schemes for in Mandies	Schemes Normal- Hammal working 1 of nunimum	grant 26.70 78.90 37.00	expenditure (Rupees in lakh) 1.19 56.79 20.20	-25.51 -22.11 -16.80
(2) 2230-01-101-4272-Labour Court (3) 2230-01-101-712-Industrial Court (4) 2230-01-101-0801-Central Sector 5019-Housing Schemes for in Mandies	Schemes Normal- Hammal working 1 of nunimum	grant 26.70 78.90 37.00	expenditure (Rupees in lakh) 1.19 56.79 20.20	-25.51 -22.11 -16.80
<ul> <li>(2) 2230-01-101-4272-Labour Court</li> <li>(3) 2230-01-101-712-Industrial Court</li> <li>(4) 2230-01-101-0801-Central Sector 5019-Housing Schemes for in Mandies</li> <li>(5) 2230-01-103-6039-Implementation wages act among agriculture</li> </ul>	Schemes Normal- Hammal working n of minimum e labourers	grant 26.70 78.90 37.00	expenditure (Rupees in lakh) 1.19 56.79 20.20	-25.51 -22.11 -16.80
<ul> <li>(2) 2230-01-101-4272-Labour Court</li> <li>(3) 2230-01-101-712-Industrial Court</li> <li>(4) 2230-01-101-0801-Central Sector 5019-Housing Schemes for in Mandies</li> <li>(5) 2230-01-103-6039-Implementation wages act among agriculture</li> </ul>	Schemes Normal- Hammal working n of nunimum e labourers sored Schemes Normal-	grant 26.70 78.90 37.00	expenditure (Rupees in lakh) 1.19 56.79 20.20	-25.51 -22.11 -16.80 -45.00
<ul> <li>(2) 2230-01-101-4272-Labour Court</li> <li>(3) 2230-01-101-712-Industrial Court</li> <li>(4) 2230-01-101-0801-Central Sector 5019-Housing Schemes for in Mandies</li> <li>(5) 2230-01-103-6039-Implementation wages act among agriculture</li> <li>(6) 2230-01-103-0701-Centrally Spon8352-Construction of House Labourers in State</li> </ul>	Schemes Normal- Hammal working n of minimum e labourers sored Schemes Normal- es for Bidi	grant 26.70 78.90 37.00 45.00 41.05	expenditure (Rupees in lakh) 1.19 56.79 20.20	-25.51 -22.11 -16.80
<ul> <li>(2) 2230-01-101-4272-Labour Court</li> <li>(3) 2230-01-101-712-Industrial Court</li> <li>(4) 2230-01-101-0801-Central Sector 5019-Housing Schemes for in Mandies</li> <li>(5) 2230-01-103-6039-Implementation wages act among agricultur</li> <li>(6) 2230-01-103-0701-Centrally Spon8352-Construction of Housing Labourers in State</li> </ul>	Schemes Normal- Hammal working  of minimum e labourers  sored Schemes Normal- es for Bidi	grant 26.70 78.90 37.00 45.00 41.05	expenditure (Rupees in lakh) 1.19 56.79 20.20	-25.51 -22.11 -16.80 -45.00
<ul> <li>(2) 2230-01-101-4272-Labour Court</li> <li>(3) 2230-01-101-712-Industrial Court</li> <li>(4) 2230-01-101-0801-Central Sector 5019-Housing Schemes for in Mandies</li> <li>(5) 2230-01-103-6039-Implementation wages act among agricultur</li> <li>(6) 2230-01-103-0701-Centrally Spon8352-Construction of Housing Labourers in State</li> </ul>	Schemes Normal- Hammal working  of minimum e labourers  sored Schemes Normal- es for Bidi	grant 26.70 78.90 37.00 45.00 41.05	expenditure (Rupees in lakh) 1.19 56.79 20.20	-25.51 -22.11 -16.80 -45.00
<ul> <li>(2) 2230-01-101-4272-Labour Court</li> <li>(3) 2230-01-101-712-Industrial Court</li> <li>(4) 2230-01-101-0801-Central Sector 5019-Housing Schemes for in Mandies</li> <li>(5) 2230-01-103-6039-Implementation wages act among agriculture</li> <li>(6) 2230-01-103-0701-Centrally Spon 8352-Construction of House Labourers in State</li> <li>(7) 2230-01-112-0701- Centrally Spon 2837-Rehabilitation Scheme</li> </ul>	Schemes Normal- Hammal working  of minimum e labourers  sored Schemes Normal- es for Bidi	grant 26.70 78.90 37.00 45.00 41.05	expenditure (Rupees in lakh) 1.19 56.79 20.20	-25.51 -22.11 -16.80 -45.00
<ul> <li>(2) 2230-01-101-4272-Labour Court</li> <li>(3) 2230-01-101-712-Industrial Court</li> <li>(4) 2230-01-101-0801-Central Sector 5019-Housing Schemes for in Mandies</li> <li>(5) 2230-01-103-6039-Implementation wages act among agricultur</li> <li>(6) 2230-01-103-0701-Centrally Spon8352-Construction of Housing Labourers in State</li> </ul>	Schemes Normal- Hammal working  of minimum e labourers  sored Schemes Normal- es for Bidi	grant 26.70 78.90 37.00 45.00 41.05	expenditure (Rupees in lakh) 1.19 56.79 20.20	-25.51 -22.11 -16.80 -45.00

Grant no.18 -concld. Reasons for saving under the heads at serial nos.(1) to (7) have not been intimated(August 2003). Saving had occurred under the heads at serial nos.(2) to (4) above during 2001-02 also.

(iv) Saving in note (iii) above was partly counterbalanced by excess over the provision mainly under:-

	Head	rtly counterbalanced by		
		area by 6	xcess over the provision ma	inly under:-
		Total		•
(1) 2210-01-10	2-791-Employees State Insurance ensaries	grant	Actual expenditure	Excess+ Saving-
Disp	ensaries state Insurance		(Rupees in lakh)	
(2) 2230-01-001				
01-001	-4268-Labour Commissioner	1,83.99	1,86.81	+2.82
	Reasons for any	40.03		+2.62
Charged-	Reasons for excess under these heads	have not b	48.81	+8.78
		not been intimated (	August 2003)	
	(v) Against 41			

<sup>(</sup>v) Against the available saving of Rs.0.25 lakh, no amount was surrendered during the year.

## GRANT NO.19-PUBLIC HEALTH AND FAMILY WELFARE

		Total grant	Actual	Excess+
-		or appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR HEADS				
2210-MEDICAL 2211-FAMILY W	AND OTHER RETIREMENT BENEFITS AND PUBLIC HEALTH 'ELFARE RIALS AND EQUIPMENT			
REVENUE:				
Voted-				
Original Supplementary Amount surrender	1,87,91,65,000 24,91,92,240 ed during the year	2,12,83,57,240	1,58,76,88,423	-54,06,68,817 
Charged- Original Supplementary	7,64,000 5,38,000 ed during the year	13,02,000	1,29,004	-11,72,996 
Notes and Comme				*
REVENUE:				
	(i) As the actual expenditure was less to obtained in September 2002 (Rs.9.89 lakh)			
	(ii) Against the huge available saving of Rs.	54,06.69 lakn, no amoun	t was surrendered	during the year.
	(iii) Saving in the provision occurred mainly	y under:-		
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2210-01-110-1	473-District Hospital-			
O. S.	10,83.17 2.82	10,85.99	8,00.48	-2,85.51
(2) 2210-01-110-2 (Basic	2777-Primary Health Centres Services)-			
O. S.	3,84.26 1,26.55	5,10.81	1,27.14	-3.83.67

## Grant no.19-contd.

	comu.		
Head			
	Total	Actual	Excess+.
	grant	expenditure	Saving-
(3) 2210-01-110 749 5:		(Rupees in lakh)	•
(3) 2210-01-110-748-Dispensaries-		trapers in takiri	
O. 4,49,23			
S .			
3.00			-2,45.41
(4) 2210-03-103-2777-Primary Health Centre	4,52.23	2,06.82	-2,45.41
(Basic Service)-			
S. 16,86.93			
(5) 2210 02 100	14.6.		-16.86. <sup>92</sup>
(5) 2210-03-103-0101-State Plan Schemes (Normal)-	16,86.93	0.01	.10,00
4851-Prime Minister's Grame (Normal)-		V,-2 *	
	• •		<sub>-1</sub> ,78.19
05-110-748-Dispensaries	3,98,42	2,20.23	
(7) 2210-06-101-0701-Centrally Sponsored Schemes Normal- 5026-Grant-in-aid for formation of	2	_,_0.55	-1,34.88
5026-Grant Sponsored Gar	3,14.62	1,79.74	- 19-5
5026-Grant-in-aid for formation of Chhattisgarh State illness		*******	
Chhattisgarh State illness assistant fund-			
S.			
1,00.00			
(8) 2210-06-800-0801-Central Sector Schemes Normal- 1801-Aid and material under T.C. A	1.00 -		-1.00.00
1801-Aid and material Sector Schemes Manual	1,00.00		-1.~
		**	
(9) 2211-001-0801-Central Sector Schemes Normal-			•
150g D. Sector Sal	361 05		-3.59. <sup>93</sup>
1508-District Level Establishment	3,61.53	1.60	
(10) 2211-003 peor		1,00	.4
(10) 2211-003-0801-Central Sector Schemes Normal- 336-Trainings of ANM's, Dai's and Luce	10,01.72		-7,11.37
for Family 12 of ANM's Denemes Normal	14,01./2	2,90.35	-11"
336-Trainings of ANM's, Dai's and LHV's		2,90,53	
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			اء
1200-Rural Family Welfare Services  (12) 2211-101-0801-Ceres 101-0801-Ceres 101-0	1,90.00		-1.12.51
(12) 201	-+>0,00	77.49	***
1 2 4 4 1 1 - 10 1 . Non		11.77	18
621-Additional Sub In Schemes N	20,15.00		-4,59.78
Sun-Hall Color (Vors. )	· · • · • · • · • · · • · · • · · · · ·		*
(13) 2211 102 m	-	15 55.22	
621-Additional Sub-Health Centre (13) 2211-102-0801-Central Sector Schemes Normal-	•	15,55.22	ιn
2703-Direct C		15,55.22	-2,45.10
2703-Direct C	4.68.70		-2,45.10
2703-Direct C		2,23.60	
2703-Direct Expenditure- (14) 2211-105-0801-Central Sector Schemes Normal- 4601-Sterling Sector Schemes Normal-	4.68.70		
2703-Direct Expenditure- (14) 2211-105-0801-Central Sector Schemes Normal- 4601-Sterlization (15) 2211-200 open		2,23.60	-2,4 <sup>5,10</sup>
2703-Direct Expenditure- (14) 2211-105-0801-Central Sector Schemes Normal- 4601-Sterlization (15) 2211-200 open	4.68.70		-2.44.99
2703-Direct Expenditure- (14) 2211-105-0801-Central Sector Schemes Normal- 4601-Sterlization (15) 2211-200 0000	4.68.7 <sub>0</sub> 3.68.7 <sub>5</sub>	2,23.60	-2.44.99
2703-Direct Expenditure- (14) 2211-105-0801-Central Sector Schemes Normal- 4601-Sterlization (15) 2211-200 open	4.68.70	2,23.60 1,23.76	-2.4 <sup>4.99</sup>
2703-Direct Expenditure- (14) 2211-105-0801-Central Sector Schemes Normal- 4601-Steeling Sector Schemes Normal-	4.68.70 3.68.75 3.17.00	2,23.60	-2.4 <sup>4.99</sup>
2703-Direct Expenditure- (14) 2211-105-0801-Central Sector Schemes Normal- 4601-Sterlization (15) 2211-200 0000	4.68.70 3.68.75 3.17.00	2,23.60 1,23.76	-2.4 <sup>4.99</sup>
2703-Direct Expenditure- (14) 2211-105-0801-Central Sector Schemes Normal- 4601-Sterlization (15) 2211-200 0000	4.68.7 <sub>0</sub> 3.68.7 <sub>5</sub>	2,23.60 1,23.76 1,59.58	-2.44.99

#### Grant no.19-contd.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(16) 2211-200-0801-Central Sector Schemes Normal- 6216-District Level Postpartum Centres	2,27.81	1,03.29	-1,24.52
(17) 2211-800-0801-Central Sector Schemes Normal- 2498-Supply of conventional contraceptives	5,85.61		-5,85.61
(18) 2211-800-0801-Central Sector Schemes Normal- 6106-Universal Immunisation	12,17.76		-12,17.76
(19) 3606-237-0801-Central Sector Schemes Normal- 2498-Supply of conventional contraceptives	2,01.12		-2,01.12
(20) 3606-237-0801-Central Sector Schemes Normal- 4244-Malaria	3,50.90		-3,50.90

Reasons for saving of serial nos. (1) to (20) above have not been intimated (August 2003). Saving had occurred under the heads at serial nos. (2), (3), (6), (8) to (13) and (17) to (20) above respectively during 2000-01 and 2001-02 also.

(iv)Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-

(1.)01.1118			
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2210-01-110-2606-Dispensaries for Welfare of Backward Classes	2,76.25	5,58.38	+2,82.13
(2) 2210-01-200-0801-Central Sector Schemes Normal- 77-Establishment of prevention and control of visual impairment and Blindness unit	2,13.20	3,54.35	+1,41.15
(3) 2210-03-103-0101-State Plan Schemes (Normal)- 2777-Primary Health Centre (Basic Services)	20,56.58	45,85.37	+25,28.79
(4) 2210-06-003-0101-State Plan Schemes (Normal)-			
6203-Multipurpose Workers Guideline Scheme	60.48	1,74.54	+1,14.06
(5) 2210-06-101-8150-Multipurpose Workers Scheme	4,74.53	5,89.32	+1,14.79
(6) 2210-06-101-858-Leprosy Control Programme	2,28.59	3,25.98	+97.39
or obo-Leprosy			

## Grant no.19-concld.

Head	no.19-concld.		
	Total		
		Actual	Excess
(7) 2210 06 121	grant	expenditure	Saving
2210-06-101-0801-Cental Sector Sel		(Pupass in L.11)	During
(7) 2210-06-101-0801-Cental Sector Schemes Normal- 858 Leprosy Control Programme		(Rupees in lakh)	
(8) 2210-06-101-0101-State Plan Schemes (Normal)-	5,06.18		
5026 Constitute Plan Schemes (Normal)	1,00.10	6,27.63	+1,21.4
5026-Grnat-in-aid for formation of Chhattisgarh State illness assistant fund	*	0,27.03	,-
Reason	1.00.00		
occurred under the land excess at sort	1,00.00	1.70.00	+60.0
Reasons for excess at serial nos. (1) to charged-  (v) As the actual experiments (v) As the actu	10	1,60.00	
Charged (1), (3), (5)	(8) above have		-cc
charged-	above de la	en intimated (August 2003	3). Excess
The state of the s	2000-01 during 2000-01	and 2001 02 -les	,
(v) A		and 2001-02 also.	
Sentend in Sentend Septembling			
(v) As the actual expenditure was less Rs.5.38 lakh obtained in September 2002 proved unnecess (vi) Against the available saving	than the original appi sary.	ropriation, the supplemen	<sub>itary</sub> gr <sup>an</sup>
(v) As the actual expenditure was less Rs.5.38 lakh obtained in September 2002 proved unnecess  (vi) Against the available saving of Rs.11	than the original appr sary.	ropriation, the supplemen	<sub>itary</sub> gr <sup>an</sup>
(vi) Against the available saving of Rs.11	than the original appr sary.	ropriation, the supplemen	ntary gran
(vi) Against the available saving of Rs.11  (vii) Saving in the appropriation occurred	than the original appr sary. 1.73 lakh, no amount w	ropriation, the supplement	ntary gr <sup>an</sup> e year.
(vi) Against the available saving of Rs.11  (vii) Saving in the appropriation occurred	than the original appr sary. 1.73 lakh, no amount w	ropriation, the supplement	ntary gr <sup>an</sup> <sub>e year</sub> .
(vi) Against the available saving of Rs.11  (vii) Saving in the appropriation occurred	than the original appr sary. 1.73 lakh, no amount w d under :-	ropriation, the supplement	year.
(vii) Saving in the appropriation occurred	1.73 lakh, no amount w d under :-	ropriation, the supplement	year.
(vii) Saving in the appropriation occurred	1.73 lakh, no amount w d under :- Total	as surrendered during the	year.
(vii) Saving in the appropriation occurred  Head	1.73 lakh, no amount w d under :- Total	as surrendered during the Actual	year.
(vii) Saving in the appropriation occurred  Head	1.73 lakh, no amount w d under :-	Actual expenditure	year.
(vii) Saving in the appropriation occurred  Head  2211-104-0801-Central Sector Schemes Normal- 2703-Direct expenditure	1.73 lakh, no amount w d under :-  Total appropriation	Actual expenditure	year.
(vii) Saving in the appropriation occurred  Head  2211-104-0801-Central Sector Schemes Normal- 2703-Direct expenditure	1.73 lakh, no amount w d under :-  Total appropriation	Actual expenditure	Excess Saving
(vii) Saving in the appropriation occurred  Head  2211-104-0801-Central Sector Schemes Normal- 2703-Direct expenditure	1.73 lakh, no amount w d under :-  Total appropriation	Actual expenditure	Excess Saving
(vii) Saving in the appropriation occurred  Head  2211-104-0801-Central Sector Schemes Normal- 2703-Direct expenditure	1.73 lakh, no amount w d under :-  Total appropriation	Actual expenditure	Excess Saving
(vii) Saving in the appropriation occurred  Head  2211-104-0801-Central Sector Schemes Normal- 2703-Direct expenditure	1.73 lakh, no amount w d under :-  Total appropriation	Actual expenditure	e year.  Excess Saving
(vii) Saving in the appropriation occurred  Head  2211-104-0801-Central Sector Schemes Normal- 2703-Direct expenditure	1.73 lakh, no amount w d under :-  Total appropriation	Actual expenditure	Excess Saving
(vii) Saving in the appropriation occurred  Head	1.73 lakh, no amount w d under :-  Total appropriation	Actual expenditure	Excess Saving

## GRANT NO.20-PUBLIC HEALTH ENGINEERING

Actual Excess+ Total grant or expenditure Savingappropriation Rs. Rs. Rs.

#### MAJOR HEADS-

2210-MEDICAL AND PUBLIC HEALTH 2215-WATER SUPPLY AND SANITATION 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION 6215-LOANS FOR WATER SUPPLY AND SANITATION

### REVENUE:

Voted-

ol

Original

1,32,09,12,000 6,58,27,100

1,38,67,39,100

1,11,73,56,168

-26,93,82,932

Supplementary Amount surrendered during the year

Total expenditure of Rs.1,11.73.56 lakh includes a sum of Rs.7,00.77 lakh drawn under Major Head Total expenditure of Rs.1,11.73.56 takin includes a sum of the Supply Scheme (Rs.3,00.77 takh) and Major Fr. (Normal) 3655-Rajnandgaon Water Supply Scheme (Rs.4,00.00 takh) Major Head 2215-01-191-0101-State Plan Schemes (Normal)—3655-Rajnandgaon Water Supply Scheme (Rs.4,00.00 lakh) on the supply Scheme (Rs lakh) and credited to Major head 8443-Civil Deposits-800-Other Deposits on 29th March and 31st March 2003 respectively.

Charged-

Original

5,00,000 7.00.000

12,00,000

13.06.854

+1.06854

Supplementary Amount surrendered during the year

## CAPITAL:

Voted-

Original

20,80,00,000 38,75,000 21.18,75,000

16,20,795

-21,02,54,205

Supplementary Amount surrendered during the year

Notes and Comments

## REVENUE:

(i) Actual expenditure was less than the original provision, the supplementary grant of Rs.6,58.27 lakh Voted -

Obtained in February 2003 was unnecessary. (ii) Against the available saving of Rs.26,93.83 lakh, no amount was surrendered during the year.

## Grant no.20-contd.

# (iii) Saving in the provision occurred mainly under:-

	occurred m	oint.		
Head	m the provision occurred m	amy under:-		
		Total		
(1) 2215 01 100			A	Exces
(1) 2213-01-102-2219-M	faintenance con	grant	Actual	
	laintenance of Tube wells-		expenditure	Savin
Ο.			(Rupees in lakh)	
S.	12,79.30		•, 023000, 0000, 0000	
	50.00			
(2) 2215.01.102	entral Sector Schemes Normal- ated Rural Water Sun			
	entral Sector C .	13,29.30		
1095-Accelera	ated Production Schemes Normal		11,22.73	-2,06.5
(2)	entral Sector Schemes Normal- ated Rural Water Supply Scheme			
(3) 2215-01-102-0101 ca	ate Plan Schemes (Normal)-	20,00.00		
4851 Pro 11	ate Plan Schemes (No.	20,00.00	1100-	-5,91.6
. os r-radhan	Mantri Gramode (Normal)-		14,08.31	-5,91.0
(4) 2215 01 101	Mantri Gramodaya Yojana  te Plan Schemes (Normal)- te Plan Schemes (Normal)-			
01-171-11111 C.		10,00.00		
2447-Naila Ian	Normal)	,-5.00	7510:	-2,48.99
Jan Jan	ite Plan Schemes (Normal)- nigir Water Supply Scheme		7,51.01	-2,40.
5000 C	te Plan Schemes Or	1,75.00		
5099-Charoda	te Plan Schemes (Normal)- (Bhilai) Water Supply Scheme		75.00	-1,00.00
(6) 2215	water Supply Scheme		75.00	-1,-
(9) 2213-01-191-0101-State	te Di-	1,25.00		
5366-Rilass	te Plan Schemes (Normal)- Water Supply Scheme	1,43.00		- 00
- Briaspur	Water Supply Schemal)-			-1,25.00
(7) 2215-01-191-0101-Stat 5367-Bhilai (Sa	, selleme			
53.67-0101-Stat	e Plan Sch	5,00.00		
5367-Bhilai (Sa	da Zana) Mariemes (Normal)			- 00 00
(8) 22.	da Zone) Water Supply Scheme		**	-5,00.00
(8) 2215-01-191-0101-State 5754-Gobra Nev	. Di Scheme	10.00		
5754-Gob 3	e Plan Schemes (Normal)- wpara Water Supply Scheme	10,00.00		
5,54-Gobra Nev	wpara Water Commal)-		5,00.00	-5,00.00
	Supply Cal		5,00.00	-5,00.
D-	for co.:	1,75 00		
(August 2005				
(August 2003). Reasons	savings under heads at			- 0
(August 2003).	savings under heads at seria	l nos (1)	90.00	-85.00
(August 2003).	savings under heads at seria	l nos. (1) to (8) above	90.00	-85.00
(August 2003).	g in note (iii) above	I nos. (1) to (8) abov	90.00	-85.00
(August 2003).	g in note (iii) above was partly co	I nos. (1) to (8) abov	90.00 e respectively have not bee	-85.00 n intimated
(August 2003).	for savings under heads at seria g in note (iii) above was partly con	I nos. (1) to (8) above	90.00 e respectively have not bee	-85.00 n intimateo
(August 2003).	g in note (iii) above was partly cou	I nos. (1) to (8) above	90.00 'e respectively have not bee	-85.00 n intimated
(August 2003).	g in note (iii) above was partly cou	I nos. (1) to (8) above inter balanced by excent	90.00 'e respectively have not bee cess over the provision main!	-85.00 n intimated
(August 2003).  (iv)Saving		Total	cess over the provision mainl	y under:-
(August 2003).  (iv)Saving		I nos. (1) to (8) above inter balanced by exceeding Total grant	eess over the provision mainl	y under:-
(August 2003).  (iv)Saving  Head  (1) 2215-01-001-2715-Admi	nistration	Total	Actual	y under:-
(August 2003).  (iv)Saving  Head  (1) 2215-01-001-2715-Admi	nistration	Total grant	Actual	y under:-
(August 2003).  (iv)Saving  Head  (1) 2215-01-001-2715-Admi (2) 2215-01-799-4058-Misses	nistration	Total	eess over the provision mainl	y under:-
(August 2003).  (iv)Saving Head  (1) 2215-01-001-2715-Admi 2) 2215-01-799-4058-Misce Works Advance	nistration Ellaneous Public	Total grant	Actual expenditure (Rupees in lakh)	Excess <sup>+</sup> Saving
(August 2003).  (iv)Saving Head  (1) 2215-01-001-2715-Admi (2) 2215-01-799-4058-Misce Works Advance	nistration Ellaneous Public	Total grant	Actual	excess+ Saving
(August 2003).  (iv)Saving Head  (1) 2215-01-001-2715-Admi (2) 2215-01-799-4058-Misce Works Advance  3) 2215-01-800-0101 Standard	nistration Ellaneous Public	Total grant	Actual expenditure (Rupees in lakh)	y under:-
(August 2003).  (iv)Saving  Head  (1) 2215-01-001-2715-Admi (2) 2215-01-799-4058-Misce  Works Advance  3) 2215-01-800-0101-State	nistration Ellaneous Public	Total grant	Actual expenditure (Rupees in lakh)  14,32.47	Excess <sup>+</sup> Saving
(August 2003).  (iv)Saving  Head  (1) 2215-01-001-2715-Admi (2) 2215-01-799-4058-Misce  Works Advance  3) 2215-01-800-0101-State	nistration Ellaneous Public	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving- +1,76.37
(August 2003).  (iv)Saving Head  (1) 2215-01-001-2715-Admi (2) 2215-01-799-4058-Misce Works Advance  (3) 2215-01-800-0101-State   9938-Recharging   water resources	nistration Planeous Public Plan Schemes (Normal)- of under ground	Total grant 12,56.10 2,00.00	Actual expenditure (Rupees in lakh) 14,32.47	Excess+ Saving- +1,76.37
(August 2003).  (iv)Saving Head  (1) 2215-01-001-2715-Admi (2) 2215-01-799-4058-Misce Works Advance  3) 2215-01-800-0101-State   9938-Recharging   water resources	nistration Planeous Public Plan Schemes (Normal)- of under ground	Total grant 12,56.10 2,00.00	Actual expenditure (Rupees in lakh) 14,32.47	Excess+ Saving- +1,76.37
(August 2003).  (iv)Saving  Head  (1) 2215-01-001-2715-Admi (2) 2215-01-799-4058-Misce  Works Advance  3) 2215-01-800-0101-State   9938-Recharging   water resources	nistration Planeous Public Plan Schemes (Normal)- of under ground	Total grant 12,56.10 2,00.00	Actual expenditure (Rupees in lakh) 14,32.47	Excess+ Saving- +1,76.37 +77.91
(August 2003).  (iv)Saving Head  (1) 2215-01-001-2715-Admi (2) 2215-01-799-4058-Misce Works Advance  (3) 2215-01-800-0101-State   9938-Recharging   water resources	nistration Planeous Public Plan Schemes (Normal)- of under ground	Total grant 12,56.10 2,00.00	Actual expenditure (Rupees in lakh) 14,32.47	Excess+ Saving- +1,76.37
(August 2003).  (iv)Saving Head  (1) 2215-01-001-2715-Admi (2) 2215-01-799-4058-Misce Works Advance  (3) 2215-01-800-0101-State   9938-Recharging   water resources	nistration Planeous Public Plan Schemes (Normal)- of under ground	Total grant 12,56.10 2,00.00	Actual expenditure (Rupees in lakh) 14,32.47	Excess+ Saving- +1,76.37
(August 2003).  (iv)Saving Head  (1) 2215-01-001-2715-Admi (2) 2215-01-799-4058-Misce Works Advance  (3) 2215-01-800-0101-State   9938-Recharging   water resources	nistration Planeous Public Plan Schemes (Normal)- of under ground	Total grant 12,56.10 2,00.00	Actual expenditure (Rupees in lakh) 14,32.47	Excess+ Saving- +1,76.37
(August 2003).  (iv)Saving Head  (1) 2215-01-001-2715-Admi (2) 2215-01-799-4058-Misce Works Advance  (3) 2215-01-800-0101-State   9938-Recharging   water resources	nistration Planeous Public Plan Schemes (Normal)- of under ground	Total grant 12,56.10 2,00.00	Actual expenditure (Rupees in lakh) 14,32.47	Excess+ Saving- +1,76.37
(August 2003).  (iv)Saving Head  (1) 2215-01-001-2715-Admi (2) 2215-01-799-4058-Misce Works Advance  (3) 2215-01-800-0101-State   9938-Recharging   water resources	nistration Planeous Public Plan Schemes (Normal)- of under ground	Total grant 12,56.10 2,00.00	Actual expenditure (Rupees in lakh) 14,32.47	Excess+ Saving- +1,76.37
(August 2003).  (iv)Saving Head  (1) 2215-01-001-2715-Admi (2) 2215-01-799-4058-Misce Works Advance  (3) 2215-01-800-0101-State   9938-Recharging   water resources	nistration Ellaneous Public	Total grant 12,56.10 2,00.00	Actual expenditure (Rupees in lakh) 14,32.47	Excess+ Saving- +1,76.37

#### Grant no.20-contd.

Charged-

- (v) Excess expenditure of Rs.1,06,854 over the appropriation requires regularisation.
- (vi) In view of excess of Rs.1.07 lakh, supplementary grant of Rs.7.00 lakh obtained in February 2003 was inadequate.

#### (vii)Suspense Transactions:-

The expenditure in this grant includes Rs.2,77.91 lakh shown under "2215-Water supply and Sanitation-01-Water Supply-799-Suspense". The minor head 'Suspense' records transactions of temporary character which are either not adjustable as final outlay of the works concerned or the correct classification of which cannot be determined immediately. Accordingly the transactions under this head if not adjusted to the final head of account are carried forward from year to year. The 'Suspense' head consists of four sub-divisions-

(1) Purchase (2) Stock (3) Miscellaneous Works Advances (4) Work Shop Suspense.

below-

- (1) Purchase This sub-division has become in operative in view of the new accounting procedure introduced from 1983-84. However only previous years balances are carried forward and no transaction has appeared in the subsequent years.
- (2) Stock The head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of materials issued on works or sold or transferred to other divisions. This head will, therefore, show a debit balance indicating the book value of materials held in stock plus unadjusted charges connected with the manufacture of materials if any.
- (3) Miscellaneous Work advances- This head comprises debit for the value of stores sold on credit, expenditure incurred on deposit work in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. The debit balances under this head represents recoverable amount.
- Workshops are debited to this head pending their recovery or adjustment.

'Suspense' sub-bands in given below-

Particulars  Particulars  2215-Water Supply and Sanitation	Opening balance as on 1st April 2002 Debit + Credit-	Debit during the year	Credit during the year	Closing balance on 31 March 2003 Debit + Credit-
(i) Purchase (ii) Stock (iii) Miscellaneous works advances	-16.00.70 +16.89.09 +69.15.72 -70.04.11	2,48.72	4.68.81	-16,00.70 +17,18.28 +66,95.63 +68,13.21

### Grant no.20-concid.

#### CAPITAL:

Voted-

(viii) As the actual expenditure was less than the original provision, the supplementary grant of Rs.38.75 lakh obtained in Septemebr 2002 was unnecessary. It indicates lack of control over Budgetary system.

- (ix) Against the available saving of Rs.21,02.54 lakh, no amount was surrendered during the year.
- (x) Saving in the provision occurred mainly under:-

Head			
(1) 4215-01-101-0101-State Plan Schemes (Normal)- 1360-Chirimiri Water Supply Scheme	Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving
(2) 4215-01-102-0101-State Plan Schemes (Normal)- 5403-Rural Piped Water Supply Scheme	10.00		-10.00
(3) 6215-01-101-0101-State Plan Schemes (Normal)- 2182-New Urban Water Supply Scheme	38.75		-38.75
(4) 6215-01-101-0101-State Plan Schemes (Normal)- 5368-L.I.C loan for New Urban Water Supply Schemes	50.00		-50.00
Reasons for saving of entire provision been intimated (August 2003). Saving be a series because the control of	20,00.00	••	-20,00.00

been intimated (August 2003). Saving had occurred under head at serial nos.(1) to (4) above respectively have respectively have a serial no.(1) above during 2000-01 and 2001-02 also.

# GRANT NO.21-EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT

(All Voted)

· of

0

not

Total

Excess+

Actual

		Total grant	Actual expenditure	Saving-
		Rs.	Rs.	Rs.
MAJOR HEADS-				
2070-OTHER ADMINISTRATIVE S 2215-WATER SUPPLY AND SANIT 2216-HOUSING 2217-URBAN DEVELOPMENT 4216-CAPITAL OUTLAY ON HOU 4217-CAPITAL OUTLAY ON URB 6216-LOANS FOR HOUSING 6217-LOANS FOR URBAN DEVEL	SING AN DEVELOPMENT			
REVENUE:				
Original Supplementary Amount surrendered during the year (31st March 2003)	17,44,93,000 4,41,44,000	21,86,37,000	15,28,48,572	-6,57,88,428 9,07,43,000
CAPITAL:		89,15,00,000	20,47,18,048	-68,67,81,952 67,11,72,000
Original Amount surrendered during the year (31 <sup>st</sup> March 2003)	89,15,00,000			07,11,72,000
Notes and Comments				
REVENUE:		than the original provisi	on, supplementary gr	ant of Rs.4,41.44
lakh obtained in September 2002 p	xpenditure was less roved unnecessary.	than the original provisi 6,57.88 lakh, surrender	of Rs.9,07.43 lakh on	31st March 2003
was unrealistic and injudicious.	ailable saving of Rs.	nainly under:-		
(iii) Saving in the	provision occurred n	Total	Actual	Excess+
Head		grant	expenditure (Rupees in lakh	Saving-
(1) 2216-02-190-0101-State Plan Sch 7560-Assistance for consi quarters for Government	nemes (Normal)- truction of residential Servant by Housing Bo	oard-		
O. 4,17.82				
R4,17.82				
(2) 2217-01-001-0101-State Plan Sc 5371-Capital Zone Devel	hemes (Norman)- opment-		1.90.24	
- 2.00		1,90.60	1,89.34	-1.26
O. 5,98.00 P. 4,07.40				

-4,07.40

R.

### Grant no.21-contd.

Anticipated saving of entire provision of Rs.4,17.82 lakh at serial no. (1) was due to non receipt of sanction from Finance Department and anticipated saving of Rs.4,07.40 lakh at serial no.(2) above was due to non receipt of demand. Reasons for final saving have not been intimated (August 2003). Saving had occurred under the head at serial no.(1) above during 2000-01 and 2001-02 also

Head  Head  Head  Head			
Head	Total		Excess+
	Total	Actual	Saving-
(3) 2217-191-0701 Cont. 11 - 2	grant	expenditure	Di-
(3) 2217-191-0701-Centrally Spnsored Schemes Normal-		(Rupees in lakh)	
1409-Integrated Development Schemes of		,	
Small and Medium Towns-			
O. 3,26.00			
S. 4,41.44			
	7.45		-1,47.72
Reasons for soul	7,67.44	6,19.72	-11
saving have not been intimed.		2,2	
Reasons for saving have not been intimated  (iv) Saving in note (iii) above	(August 2003).		
(iv) Saving in note (iii) above was partly con	,		ainl
as partly cou	Inter-balanced 1		curred man
Head	outainced by e	xcess over the provision oc	Cur
riead			
	т.		Excess+
1) 2216-02 100 010	Total	Actual	Saving
1) 2216-02-190-0101-State Plan Schemes (Normal)	grant	expenditure	Ju.
4385-Housing schemes for economically weaker classes of the society		(December to talk)	
weaker classes of the society-		(Rupees in lakh)	
- icty-			
O. P. 15.00			
IV.			
-1.50			-0
Reasons 6			+4,50.00
final excess her	13.50	1.72.50	+4,-
CAPITAL:		4,63.50	
Reasons for final excess have not been intin	nated (August 2002)		
(v) 4	843( 2003)		
during the year.			
saving of D			ters
6 51 Ks.68,6	7.82 lata		urrende
(VI) Saving in the name	rakn, a sum of	Rs 67 11 72 lakh only W2	is sur
provision occurs		103.07,111.72 takii 013.	
(vi) Saving in the provision occurred main	ly up a		
	under:-		
(1) 4216-01 106			Excess+
7555 Plan 9	Total		Exces
352-Construction Schemes (M	grant	Actual	Excess Saving
(1) 4216-01-106-0101-State Plan Schemes (Normal) 7552-Construction of residential buildings	0.411	expenditure	
oulldings		(December 1944)	
0,		(Rupees in lakh)	
R. 6,00.00			
-3,00.00			
(2) 42 (0-0)2 100			
4385-Housing scheme for economically			+5.3.74
Weaker as Scheme schemes (Norman	3,00.00		+5-3.1
section for economic inal).	3.00	2 52 74	
incally		3.53.74	
to non-recoint			
intimated (A. anticipated	8 -		20.00
(August 2003) Finan Finan	5.00.00		-5.00
- VI - 10100 - 10 10 10			.0
Depart Rs.3.00	)n .		110
Department, p.	00 lakh man		.0001
Department. Reas	00 lakh under the ba	Pad	was report
Reasons for anticipated saving of Rs.3.00.0 intimated (August 2003).	00 lakh under the ho	ead at serial no.(1) above	was reporb

#### Grant no. 21-concld.

Actual Excess+ Total Head expenditure Savinggrant (Rupees in lakh) (3) 4217-01-050-0101-State Plan Schemes (Normal)-3115-Payment of Land acquisition-50,00.00 O. -50.00.00 R. Anticipated saving of Rs.50,00.00 lakh was attributed to non-receipt of sanction from Finance Department. (4) 4217-01-051-0101-State Plan Schemes (Normal)-3866-Public Health Engineering works-9,00.00 0. -9.00.00 R. Anticipated saving of Rs.9,00.00 lakh was due to non-receipt of demand from Rajdhani Kshetra Vikas Pradhikaran. (5) 4217-01-051-0101-State Plan Schemes(Normal)-5050-Environmental Reform-92.82 3,00.00 90.00 +2.82O. -2,10.00R. Anticipated saving of Rs.2,10.00 lakh was reportedly due to non-receipt of demand from Rajdhani Anticipated saving of Rs.2,10.00 lakin was reported, date to how receipt (Kshetra Vikas Pradhikaran. Reasons for final excess have not been intimated (August 2003). (6) 6217-01-191-0101-State Plan Schemes(Normal)-3866-Public Health Engineering Works-2.00.00 O. Anticipated saving of Rs.2,00.00 lakh was reportedly due to non-receipt of demands. -2,00.00 R. (vii) Saving in note (vi) above was partly counter balanced by excess over the provision occurred under:-Actual Total Excess+ expenditure grant Saving-Head (Rupees in lakh) (1) 4217-01-051-0101-State Plan Schemes(Normal)-13,59.70 10.65.00 +2.94.70Reasons for excess expenditure have not been intimated (August 2003). 4339-Roads and Bridges

## GRANT NO.22-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN BODIES

(All Voted)

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEAD-				
2217-URBAN DE	VELOPMENT			
REVENUE Amount surrender (31st March 2003)	red during the year	72,12,000	55,25,636	-16,86.364 19,63,596
Notes and Comme	ents			17,05.5
REVENUE:				
injudicious.	(ii) Against the available saving of Rs.16	6.86 lakh, surrender of	Do to	
	(ii) Saving in the provision occurred under		Rs. 19.64 lakh was	unrealistic and
	Head	r:-		
(1)2217-05-800-2 Schem	122-Implementation of Pension e for Municipal Employees-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. R.	15.36 -9.37			
(2)2217-05-800-6 Local I	148-Directorate of Urban Bodies-	5.99	5.67	-0.32
O. R.	56.76 -10.27			
saving /excess ha 2000-01 and 200	Adequate reasons for anticipated saving of the not been intimated (August 2002)	46.49 of Rs.9.37 Leave	49.59	+3.10
	Adequate reasons for anticipated saving of the not been intimated (August 2003). Sa	ving had occurred unde	0.27 lakh as well as r r head at serial no. (	easons for fina 1) above durit

## GRANT NO.23-WATER RESOURCES DEPARTMENT

			Total grant	Actual	Excess+
			or appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR HEAD	S-				
4701-CAPITAL MEDIUM 4711-CAPITAL	ND MEDIUM IRRI OUTLAY ON MAJ I IRRIGATION OUTLAY ON FLO OL PROJECTS	OR AND			
REVENUE:					
Voted-					
Original: Supplementary		82,80,97,000 11,12,85,000	93,93,82,000	86,99,47,399	-6,94,34,601 
Amount surrende	ered during the year		1.00.000	••	-1,00,000
Charged Amount surrend	ered during the year				
CAPITAL:					
$V_{\text{oted}}$					
Original: Supplementary		2,44,49,56,000 40,00,000	2,44,89,56,000	2,05,06,68,404	-39,82,87,596 
Amount surrend	ered during the year		5,00,000		-5.00,000
Charged Amount surrena	lered during the year				
Notes and Com	ments				
REVENUE:					
Voted-			lakh, supplementary grant	obtained in Febru	ary 2003 proved
	(i) In view of Sa	wing of Rs.6,94.35	INKIN SAPE.		
<sup>e</sup> xcessive.	(1) 111 122	aing of R	5.6,94.35 lakh, no amount was	surrendered during	the year.
	(ii) Against the av	ailable saving or	:ntv under:-		
	(ii) Against the av	provision occurred	I mainly and	Actual	
	(iii) Saving in	•	Total grant	expenditure	Excess+ Saving-
	Head		Ç	(Rupees in lakh)	
(1) 2701-01-20	2-2894-Barrage and (	Canals-			
			5,00.00	4,07.44	-92.56
O. S.	2,00.00 3,00.00				
	4-2894- Barrage and	Canals-			
01-01-20			8.70.00	78.46	-7.91.54
. O. S.	5,70.00 3,00.00				

Head	Grant no.23-contd.		
nead			
	Total	Actual	Excess
	grant		Saving
(3) 2701-01-245-2894-Barrage and Canals	grant	expenditure	
1-245-2894-Barrage and Compa		(Rupees in lakh)	
(4) 2701-80-001-0101-State Plan Schemes(Normal)		•	-1.08.30
172701-80-001-0101-State Di	1,90.00	81.70	-1.00.
3556-Headquarte Fian Schemes(Normal)		13.1.7.7	
3556-Headquarter Establishment Unit-I-	•		
S. 5,66.03			
1,19.77			
(5) 2701-80-001-0101-State Plan Schemes(Normal) 815-Executive Establishment-			-3.12.19
815 Fr. 815 Fr	6,85.80	3.73.61	-2
815-Executive Establishment-		5.73.01	
O.			
S. 42,87.86			
(6) 2701 00			
3,93.08 (6) 2701-80-052-0101-State Plan Schemes(Normal)- 697-Tools and Plant			-6.58.57
697-Tools and Pilan Schemes()	46.80.94	10. 22. 27	-0
and Plant (Normal).		40.22.37	
inti. Rana			-96. <sup>95</sup>
mumated(August 2002 for saving	68500		_90.
Saving be is under be	0.03.00	5.88.05	100
s had occurred	ads at series		not be
under:- (iv) Saving :.	6.85.00 ads at serial nos. (1) to (6) der head at serial nos.(2), (4) and	who we poetively ha	150.
note (iii) or	at serial nos.(2), (4) and	above respecting 2001-0	2 213
Reasons for saving under he intimated (August 2003). Saving had occurred un under:-  (iv) Saving in note (iii) above Head	der head at serial nos. (1) to (6) der head at serial nos.(2). (4) and was partly counter balanced by	(b) above during	man
riead	partly counter balance	the prov	ision
	balanced l	by excess over the p	
(1) 2701-03-800	Total		Exces Saving
(1) 2701-03-800-2250-Canal and Tanks		Actual	Savino
(2) 2701-80 oo.	grant	expenditure	
00-001-275-Ahi		experience (a takh)	+9.17.43
(3) 2701 po		(Rupees in lakh)	0 17.4
(2) 2701-80-001-275-Abiyana Establishment	5,00.00		+71
		14.17.43	2 67.11
(4) 2701 a. Schemes (No	5.05.25	1,990,000000000000000000000000000000000	+3,67.11
(3) 2701-80-001-0101-State Plan Schemes (Normal) 814-Executive establishment(E & M)	5,05.75	8,72.86	
9101 o 101-State pr		0,72.00	+1.76.65
191-Stort wife Plans			1 70.0
Stock all Schem	1 <b>4</b> CAMPACANA		+1.
Stock all Schem	1,85.38	CO VOCA MARKE	+1•′
Stock all Schem	1,85.38	3,62.03	+1·'
Stock rall Schem	1,85.38	3,62.03	37.54
Stock all Schem	1,85.38	3,62.03	+1.7
Stock rall Schem	1,85.38 25.00	3,62.03	+1.7 +37.54
Stock all Schem	1,85.38  25.00  at serial nos	3,62.03 62.54	+37.54
Stock rall Schem	1,85.38  25.00  at serial nos. (1) to (4)	3,62.03 62.54	+37.54
Stock rall Schem	25.00 S at serial nos. (1) to (4) above 1 at serial nos. (1), (3) and (4)	3,62.03 62.54 respectively have not be	+37.54
Stock Schemes ()	25.00 S at serial nos. (1) to (4) above at serial nos. (1), (3) and (4) above	3,62.03 62.54 respectively have not be re during 2001-02 also.	+37.54

the head 'Suspense'. The expenditure under the Revenue Section (Voted) of the grant includes Rs.62.54 lakh. booked under the Appropriation Accounts of Grant No.20-PUBLIC HEALTH ENGINEERING

### Grant no.23-contd.

An analysis of suspense transactions accounted for in this section during 2002-03 is given below together with the opening and closing balances under the different 'Suspense' sub-heads-

Particulars	Opening balance as on 1st April 2002 Debit + Credit-	Debit during the year	Credit during the year	Closing balance on 31 March 2003 Debit + Credit-
2701- MAJOR AND MEDIUM	cu.tl	(Rupees in	lakh)	-11
IRRIGATION-	-8,38.35	as barmana a	Automotive Sales	-8,38.35
(i) Purchase	+4,03.04	7.20	1,05.33	+3,04.91
(ii) Stock	+15,38.43	55.34		+15,93.77
(iii) Miscellaneous works advances	+13,38.43	THE RESIDENCE IN	2000 00 200 00	+1,47.09
Iv) Workshop Suspense	+1,47.09	10.51	1,05.33	+12,07.42
Total	+12,30.21			

#### Charged-

(vi) Against the available saving of entire appropriation of Rs.1.00 lakh, no amount was surrendered during the year. It indicated lack of control over the budgetary system.

### CAPITAL:

Voted-

(vii) As the actual expenditure was less than the original provision, the supplementary grant of Rs.40.00 lakh obtained in September 2002 was unnecessary.

(viii) Against the available saving of Rs.39,82.88 lakh, no amount was surrendered during the year.

(ix) Saving in the provision occurred mainly under:-

(ix) Saving in the provision of	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4701-01-220-0101-State Plan Schemes (Normal)- 2884-Canal and Appurtenant Work	8,00.00	5,79.15	-2,20.85
(2) 4701-01-232-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O. 20,00.00 R40.00	19,60.00	16,22.57	-3,37.43
(3) 4701-01-232-0101-State Plan Schemes (Normal)-3556-Headquarter Establishment Unit-I	2,74.10	1,66.30	-1,07.80
(4) 4701-01-237-0101-State Plan Schemes (Normal)- 2428-Executive Establishment (Unit I and II)	9,29.10	6,24.32	-3,04.78
(5) 4701-01-237-0101-State Plan Schemes (Normal) 2898-Dam and Appurtenant Works	1,78,00.00	1,45,14.46	-32.85.54
(6) 4701-01-237-0101-State Plan Schemes (Normal) 3556-Headquarter Establishment Unit-l	2.25.63	21.73	-2.03.90

## Grant no.23-concld.

Maria	10.23-concld.		
Meat	Total grant	Actual expenditure	Excess+ Saving-
(7) 4701-01-237-0101-State Plan Schemes (Normal) 541-Suspense		(Rupees in lakh)	
(8) 4701-03-800-0101-State Plan Schemes (Normal)- 3368-Construction Work of Medium Irrigation	2,00.00	96.24	-1,03.76
Adequate reasons for anticipation	5,43.00	3,96.26	-1,46.74

Adequate reasons for anticipated saving of Rs.40.00 lakh as well as for final saving under head at 1.5 heads at serial nos. (1) to (8) above respectively have not been intimated (August 2003). Saving had occurred under heads at serial nos. (3) and (7) above respectively during 2000-01 and 2001-02 also

# (x) Saving in note (ix) above was partly counter balanced by excess over the provision mainly under:-

Н	ead	counter balanced by exce	ess over the provision mai	nly under:-
	01-State Plan Schemes (Normal)- ecutive Establishment (Unit Land IX)	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 4701-01-237-010 3264-Cir	01-State Plan Schemes (Normal) cle Establishment	8,81.58	12,21.87	+3,40.29
	01-State Plan Schemes (Normal)- im and Appurtenant Works	54.10	1,64.90	+1,10.80
(August 2003).	easons for excess under heads at s	1,65.00	5,39.49	+3,74.49
(2)	easons for excess under heads at s	10 (3) above	e respectively have not b	een intimated

## (xi) Suspense Transactions-

The expenditure under Capital Section (Voted) of this grant includes Rs.1,70.36 lakh booked under the the Appropriation Accounts of Crant Viscounting process and accounting process an head 'Suspense'. The nature of transactions under 'Suspense' and accounting procedure thereof have been explained in note (vii) below the Appropriation Accounts of Grant No-20-PUBLIC HEALTH ENGINEERING (Povenue Section). note (vii) below the Appropriation Accounts of Grant No-20-PUBLIC HEALTH ENGINEERING (Revenue Section).

An analysis of suspense transportion be

Particulars	Opening balance as on Debft	Suspense' sub-he	on during 20 eads-	
4701- CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION- i) Purchase	0	the year	Credit during the year	Closing balance on 31 March 2003 Debit +
ii) Stock				Credit-
iii) Miscellaneous works advances iv) Workshop Suspense Total	:8.30,	(Rupees )	n lakh)	.8.3
	16.12.0 15.76.0 =76.1	03.5	1 4 1 2	+5.3
	3.81	1.70		3.90

GRANT NO	.24-PUBLIC WOR	KS-ROADS AND BRIDGES	5	
QKANTIO		Total grant	Actual	Excess+
		or appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR HEADS-				
8053-CIVIL AVIATION 8054-ROADS AND BRIDGES 8053-CAPITAL OUTLAY ON CIVI 8054-CAPITAL OUTLAY ON ROA	L AVIATION DS AND BRIDGE	s		
REVENUE;				
Voted-				
Original: Supplementary	1.28.36,50,000 20.05.00,000	1,48,41,50,000	1,31,99,98,148	-16,41,51,852 4,90,90,000
Amount surrendered during the year (31 <sup>st</sup> March 2003)		13,00,000	6,69,362	-6,30,638 40,000
Charged Amount surrendered during the year (31 <sup>st</sup> March 2003)				
CAPITAL:				
Voted-				. 5 00 27 224
Original: Supplementary Amount surrendered during the year	55,02,00,000 63,77,00,400	1,18,79,00,400	1,23,87,27,724	+5,08,27,324 8,19,26,000
(31" March 2003)		2.70.000	.,	-2.70,000 2.04,000
Charged Amount surrendered during the year (3 P <sup>n</sup> March 2003)				
Notes and Comments				
REVENUE:				
Voled-	_	2 lakh, the supplementary	grant of Rs.20.05.0	U lakh obtained i
هه کم سمد. یا در	rving of Rs.16,41.5	7 laws		
September 2002 proved excessive	- •	Rs.16.41.52 lakh, an amount	of Rs.4,90,90 takh on	dy was surrendere
<sup>On</sup> 31 <sup>St</sup> March 2003.	vailable saving or	ed mainly under:-		
mix eaving in the	<sub>ie</sub> provision occuri	ed mainly under:-  Total	Actual	Excess
Head		grant	expenditure (Rupees in lat	
(1) 303	ponairs-			
(1) 3054-03-337-134-Maintenance	and Kepane	- < + 00	14,75,49	-2.78.5

-03-337-134-Maintenance and Rep Ordinary Repairs-

13.54.00 O. 4.00.00 S.

17.54.00

-2.78.51

	Head	Grant No.24-contd.		
	ricad	Total		Excess
		grant	Actual	Saving
(2) 3054-03 35	27 1266	Stant	expenditure	Ja
(2) 3034-03-33	37-1366-Widening		(Rupees in lakh)	
(3) 3054-03 27	37-2227-Renewals	3 40 00		-2,02.2
(5) 5054-05-33	57-2227-Renewals	3,40.00	1,37.75	
(4) 3054 02 22				-4,09.2
(1) 5054-05-33	7-4558-Strengthening	11,25.00	7,15.71	
(5) 3054 04 225	Satering		,,,,,	-2,44.
( ) = 034-04-337	2-2227-Renewals	3,45.00	1.00.63	
				-1,14.
(August 2002)	Reasons for any	32,21.00  S at serial nos. (1) to (5) above at serial nos. (1), (2) and (4) at	21.06.60	-1,*
2003).	Saving had one under head	-1,21.00	31,00.00	entin
(6) 3054-05 225	occurred under heads	at serial nos (1)	not l	been me
165	-0801-Central c	at serial nos (1) (5) abov	re respectively have in	
105-(	Construction of Schemes N	103. (1), (2) and (4) al	pove during 2001-02 also	
econo	7-0801-Central Sector Schemes Normomic importance-	32,21.00 5 at serial nos. (1) to (5) above at serial nos. (1), (2) and (4) at		
0.	or state			
S.	0.50			
R.	10,05.00			
	-4,30 00			
dename				-87
during 200	process 4 saving	5.75		
<sup>11</sup> 8 2002-03	Reason Reason Rs.4.30 or	3,/5.50	4,88.44	action
(7) 3054.80	for final so start the	lakh was attain	atiV	e sanctif
7-00-001	-2301 D	e work as all ributed to late	receipt of Administrate	tary
D		. 45 311	I CCCIDE OF 1- Infiles	1
Pro-r	ata share and A	been intimet works were sand	ctioned in first supplement	,
Pro-r Gran	ata share of establishments tration	t been intimated (August 2003)	ctioned in first supplement	,
Pro-r Grani (8) 3054-80 occ	ata share of establishment of	5,75.50 D lakh was attributed to late e work as all works were sand t been intimated (August 2003)	ctioned in first supplement.	
Pro-1 Gran (8) 3054-80-052	-2301-Direction and Administration rata share of establishment of t No-67-Major Head 2059-Public W	5,75.50 O lakh was attributed to late e work as all works were sand t been intimated (August 2003)	ctioned in first supplement.	1 36
(0) 3054-80-052	-692-Tools and Plan	orks		_4,36
(0) 3054-80-052	-692-Tools and Plan	orks		_4,36
(0) 3054-80-052	-692-Tools and Plan	orks		_4,36
2003).	-692-Tools and Plant charges  Adequate reasons for second	6,00.00	1,63.18	-4, <sup>36</sup>
2003).	-692-Tools and Plant charges  Adequate reasons for second	6,00.00	1,63.18	-4, <sup>36</sup>
2003).	-692-Tools and Plant charges  Adequate reasons for second	6,00.00	1,63.18	-4, <sup>36</sup>
2003).	Adequate reasons for savings un  (iv) Saving in note (iii) at	6,00.00	1,63.18	-4, <sup>36</sup>
2003).	Adequate reasons for savings un  (iv) Saving in note (iii) at	6,00.00	1,63.18	-4, <sup>36</sup>
2003). (1) 3054-01-337	Adequate reasons for savings un  (iv) Saving in note (iii) above was	6,00.00	1,63.18	-4, <sup>36</sup>
2003). (1) 3054-01-337	Adequate reasons for savings un  (iv) Saving in note (iii) above was	orks 6,00.00 1,50.00 order heads at serial nos. (7) and serial nos. (8) are serial nos. (9) are serial nos.	1.63.18 -1.71.22 and (8) have not been intil excess over the provision m	-4, <sup>36</sup>
2003). (1) 3054-01-337	Adequate reasons for savings un  (iv) Saving in note (iii) above was	orks 6,00,00 1,50,00 order heads at serial nos. (7) and serial nos. (8) and serial nos. (8) and serial nos. (8) are serial nos. (8) and serial nos. (8) and serial nos. (9) and serial nos. (10) are serial nos. (10) a	1.63.18  -1.71.22  and (8) have not been intil excess over the provision management	-4,36 -3,21 mated (A) mainly und Exces Savil
2003). (1) 3054-01-337	Adequate reasons for savings un  (iv) Saving in note (iii) above was	orks 6,00.00 1,50.00 order heads at serial nos. (7) and serial nos. (8) are serial nos. (9) are serial nos.	1.63.18  -1.71.22  and (8) have not been intil excess over the provision management of the provision of the	-4,36 -3,21 mated (A) mainly und Exces Savil
2003). (1) 3054-01-337	Adequate reasons for savings un  (iv) Saving in note (iii) above was	orks 6,00,00 1,50,00 order heads at serial nos. (7) and serial nos. (8) and serial nos. (8) and serial nos. (8) are serial nos. (8) and serial nos. (8) and serial nos. (9) and serial nos. (10) are serial nos. (10) a	1.63.18  -1.71.22  and (8) have not been intil excess over the provision management of the provision of the	-4,36 -3,21 mated (A) mainly und Exces Savil
2003). (1) 3054-01-337	Adequate reasons for savings un  (iv) Saving in note (iii) above was	orks 6,00,00 1,50,00 Ider heads at serial nos. (7) and serial nos. (7) and serial nos. (7) and serial nos. (7) and serial notal grant	1.63.18  -1.71.22  and (8) have not been intil excess over the provision management	-4, <sup>36</sup>
(a) 3054-80-052 2003). (1) 3054-01-337 Ordin (2) 3054-04-337 Ordin O.	Adequate reasons for savings un (iv) Saving in note (iii) above was hary Repairs.  Adams Adequate reasons for savings un (iv) Saving in note (iii) above was hary Repairs.	orks 6,00,00 1,50,00 order heads at serial nos. (7) and serial nos. (8) and serial nos. (8) and serial nos. (8) are serial nos. (8) and serial nos. (8) and serial nos. (9) and serial nos. (10) are serial nos. (10) a	1,63.18  -1,71.22  and (8) have not been intil  excess over the provision management of the provision of the	-4,36 -3,21 mated (A) mainly und Exces Savil
(1) 3054-80-052 2003). (1) 3054-01-337 Ordin (2) 3054-04-337 Ordin O. S. (3) 3054-0	Adequate reasons for savings un (iv) Saving in note (iii) above was lary Repairs.  7-134-Maintenance and Repairs.  7-134-Maintenance and Repairs.  7-134-Maintenance and Repairs.	orks 6,00,00 1,50,00 Ider heads at serial nos. (7) and serial nos. (7) and serial nos. (7) and serial nos. (7) and serial notal grant	1.63.18  -1.71.22  and (8) have not been intil excess over the provision management of the provision of the	-4,36 -3,21 mated (A) mainly und Exces Savil
(1) 3054-80-052 2003). (1) 3054-01-337 Ordin (2) 3054-04-337 Ordin O. S. (3) 3054-0	Adequate reasons for savings un (iv) Saving in note (iii) above was lary Repairs.  7-134-Maintenance and Repairs.  7-134-Maintenance and Repairs.  7-134-Maintenance and Repairs.	orks 6,00,00 1,50,00 Ider heads at serial nos. (7) and serial nos. (7) and serial nos. (7) and serial nos. (7) and serial notal grant	1,63.18  -1,71.22  and (8) have not been intil  excess over the provision management of the provision of the	-4,36 -3,21 mated (Au mainly und Excet Savit
(1) 3054-80-052 2003). (1) 3054-01-337 Ordin (2) 3054-04-337 Ordin O. S. (3) 3054-0	Adequate reasons for savings un (iv) Saving in note (iii) above was lary Repairs.  7-134-Maintenance and Repairs.  7-134-Maintenance and Repairs.  7-134-Maintenance and Repairs.	orks 6,00,00 1,50,00 Ider heads at serial nos. (7) and serial nos. (7) and serial nos. (7) and serial nos. (7) and serial notal grant	1,63.18  -1,71.22  and (8) have not been intil  excess over the provision management of the provision of the	-4,36 -3,21 mated (Au mainly und Excet Savit
(1) 3054-80-052 2003). (1) 3054-01-337 Ordin (2) 3054-04-337 Ordin O. S. (3) 3054-0	Adequate reasons for savings un (iv) Saving in note (iii) above was lary Repairs.  7-134-Maintenance and Repairs.  7-134-Maintenance and Repairs.  7-134-Maintenance and Repairs.	orks 6,00,00 1,50,00 Ider heads at serial nos. (7) and serial nos. (7) and serial nos. (7) and serial nos. (7) and serial notal grant	1,63.18  -1,71.22  and (8) have not been intil  excess over the provision management of the provision of the	-4,36 -3,21 mated (Ai mainly und Exces Savii
(1) 3054-80-052 2003). (1) 3054-01-337 Ordin O. S. (3) 3054-04-337 (4) 3054-04-337	Adequate reasons for savings un (iv) Saving in note (iii) above was the adams and Repairs.  All Maintenance and Repairs.  31,00,00 6,00,00 7-1826-Asphalting	orks 6,00.00 1,50.00  Ider heads at serial nos. (7) and serial partly counter balanced by extending the serial grant  20.00	1.63.18  -1.71.22  Ind (8) have not been intil  Access over the provision management of the expenditure (Rupees in lakh)  1.46.08	-4,36 -3,21 mated (A) mainly und Exces Savii +1.26
(a) 3054-80-052 2003). (1) 3054-01-337 Ordin O. S. (3) 3054-04-337 (4) 3054-04-337	Adequate reasons for savings un (iv) Saving in note (iii) above was the adams and Repairs.  All Maintenance and Repairs.  31,00,00 6,00,00 7-1826-Asphalting	orks 6,00.00 1,50.00  Ider heads at serial nos. (7) and serial partly counter balanced by extending the serial grant  20.00	1.63.18  -1.71.22  Ind (8) have not been intil  Access over the provision management of the expenditure (Rupees in lakh)  1.46.08	-4,36 -3,21 mated (A) mainly und Exces Savii +1.26
(a) 3054-80-052 2003). (1) 3054-01-337 Ordin O. S. (3) 3054-04-337 (4) 3054-04-337	Adequate reasons for savings un (iv) Saving in note (iii) above was the adams and Repairs.  All Maintenance and Repairs.  31,00,00 6,00,00 7-1826-Asphalting	orks 6,00.00 1,50.00  Ider heads at serial nos. (7) and serial partly counter balanced by extending the serial grant  20.00	1.63.18  -1.71.22  Ind (8) have not been intil  Access over the provision management of the expenditure (Rupees in lakh)  1.46.08	-4,36 -3,21 mated (A) mainly und Exces Savii +1.26
(a) 3054-80-052 2003). (1) 3054-01-337 Ordin O. S. (3) 3054-04-337 (4) 3054-04-337	Adequate reasons for savings un (iv) Saving in note (iii) above was the adams and Repairs.  All Maintenance and Repairs.  31,00,00 6,00,00 7-1826-Asphalting	orks 6,00.00 1,50.00  Ider heads at serial nos. (7) and serial partly counter balanced by extending the serial grant  20.00	1.63.18  -1.71.22  Ind (8) have not been intil  Access over the provision management of the expenditure (Rupees in lakh)  1.46.08	-4,36 -3,21 mated (A) mainly und Excer Savi
(a) 3054-80-052 2003). (1) 3054-01-337 Ordin O. S. (3) 3054-04-337 (4) 3054-04-337	Adequate reasons for savings un (iv) Saving in note (iii) above was the adams and Repairs.  All Maintenance and Repairs.  31,00,00 6,00,00 7-1826-Asphalting	orks 6,00.00 1,50.00  Ider heads at serial nos. (7) and serial partly counter balanced by extending the serial grant  20.00	1.63.18  -1.71.22  Ind (8) have not been intil  Access over the provision management of the expenditure (Rupees in lakh)  1.46.08	-4,36 -3,21 mated (A) mainly und Exces Savii +1.26
(a) 3054-80-052 2003). (1) 3054-01-337 Ordin O. S. (3) 3054-04-337 (4) 3054-04-337	Adequate reasons for savings un (iv) Saving in note (iii) above was the adams and Repairs.  All Maintenance and Repairs.  31,00,00 6,00,00 7-1826-Asphalting	orks 6,00.00 1,50.00  Ider heads at serial nos. (7) and serial partly counter balanced by extending the serial grant  20.00	1.63.18  -1.71.22  Ind (8) have not been intil  Access over the provision management of the expenditure (Rupees in lakh)  1.46.08	-4,36 -3,21 mated (A) mainly und Exces Savii +1.26
(a) 3054-80-052 2003). (1) 3054-01-337 Ordin O. S. (3) 3054-04-337 (4) 3054-04-337	Adequate reasons for savings un (iv) Saving in note (iii) above was the adams and Repairs.  All Maintenance and Repairs.  31,00,00 6,00,00 7-1826-Asphalting	orks 6,00.00 1,50.00  Ider heads at serial nos. (7) and serial partly counter balanced by extending the serial grant  20.00	1.63.18  -1.71.22  Ind (8) have not been intil  Access over the provision management of the expenditure (Rupees in lakh)  1.46.08	-4,36 -3,21 mated (A) mainly und Exces Savii +1.26
(a) 3054-80-052 2003). (1) 3054-01-337 Ordin O. S. (3) 3054-04-337 (4) 3054-04-337	Adequate reasons for savings un (iv) Saving in note (iii) above was the adams and Repairs.  All Maintenance and Repairs.  31,00,00 6,00,00 7-1826-Asphalting	orks 6,00,00 1,50,00  Ider heads at serial nos. (7) are spartly counter balanced by extending grant  20,00	1.63.18  -1.71.22  Ind (8) have not been intil  Access over the provision management of the expenditure (Rupees in lakh)  1.46.08	-4,36  -3,21  mated (A)  mainly und  Exces  Savii  +1.26

#### Grant No. 24-contd.

## (v) Subvention from Central Road Fund-

This fund is constituted by Central Government out of the proceeds of excise and import duties on Motor Sprit earmarked for road development. From this fund subventions are made to the state for expenditure on schemes of road development approved by the Central Government. The amount received as subvention is credited as grant received from the Central Government and an equivalent amount is transferred to the Deposit account "8449-Other Deposits-Subvention from Central Road fund" by Debit to '3054-Roads and Bridges-Other expenditure" for which provision is made under Grant No.24-Public works -Roads and Bridges.

The actual expenditure on the scheme is also initially booked under this grant and subsequently The actual expenditure on the scheme is also interest, and transferred to the deposit account "8449-Other deposits-subvention from Central Road Fund". No subvention was received. received and no expenditure was incurred during the year.

The balance at credit of the Deposit Account on 31st March 2003 was Rs.86.98 lakh. Account of the The balance at credit of the Deposit Accounts of 2002-03. fund for the year 2002-03 is given in statement no.16 of the Finance Accounts of 2002-03.

Charged-

(vi) Against the available saving of Rs.6.31 lakh, an amount of Rs.0.40 lakh only was surrendered on <sup>31<sup>st</sup> March 2003.</sup> in differ

(vii) Saving in the appropriation occurred under :-

Actual Excess+ Total expenditure Savingappropriation Head (Rupees in lakh)

3054-80-800-3115-Compensation for land acquisition-

6.69 -5.9112.60 O. 13.00 R.

Anticipated saving of Rs.0.40 lakh was attributed to non passing the NABARD. Reasons for final

Anticipated saving of Anticipated saving of Anticipated (August 2003).

CAPITAL:

 $\nu_{\text{oted.}}$ 

(viii) Excess expenditure of Rs.5,08,27,324 over voted grant requires regularisation. (ix) In view of excess of Rs.5,08.27 lakh, surrender of Rs.8,19.26 lakh on 31st March 2003 was unrealistic and injudicious.

(x) Excess over the provision occurred mainly under:-Actual Excess+ expenditure Savinggrant (Rupees in lakh) Head

(1) \$054-03-101-0101-State Plan Schemes (Normal)-4151-Construction of Major Bridges-

8,27.56 +7,19.37 1,08.19 O. 1,22.00

R. -13.81

## Grant no. 24-contd.

Head . Total grant		
Grant		
Grant	Actual	Excess+
(2) 5054 65		Saving-
(2) 5054-03-337-0801-Central Section S.	expenditure	Da -
(2) 5054-03-337-0801-Central Sector Schemes Normal- 8716-Central Road Fund-	(Rupees in lakh)	
or 10 Central Road Fund-		otal
THE RESERVE OF THE PARTY OF THE		
O. 23,21.00		
S. Token		
22.24		+5,91.25
(3) 5054-04-800-0101-State Plan S-1	29,12.25	43,7
1222-Construction of rural roads under		-
basic minimum services-		-
Manufactures-	t .	4 10
0.		
1,12.00		1
Token Token		
(4) 5054-04-800 0101 0		+13,33.84
( ) 0 0 1 0 T-00()-() [ ] [ ] - Stote D1 0	14,45.84	+13,33.
2457-Minimum Needs Programme	37 (45,0 m)	- 1
riogramme		-7
Reasons for	11 54 57	+10,98.57
Reasons for anticipated saving of Rs.13.81 lakh under hoccurred under head at serial nos. (1) to (4) above respectively have	11,34.37	
occurred under head at serial nos. (1) to (4) about 13.13.81 lakh under h	end of	us reason
and at serial no.(4) during 2000 of respectively have	at serial no. (1) above as w	ell as
for final excess under heads at serial nos. (1) to (4) above respectively have occurred under head at serial no.(4) during 2000-01 and 2001-02 also.	not been intimated (August 200)	3). Excess
(xi) Excess in note (x) mos		
(a) was partly off set by sovie		- 1
(xi) Excess in note (x) was partly off set by saving in the pr	Ovision occurred to the	
	occurred mainly under	
10(3)		Excess+
(1) 5053-02-102-0101-State Plan Schemes (Normal)-	. Actual	Saving
4727-Construction Plan Schemes (Normal)	expenditure	Savie
4727-Construction and Extention of	(Rupees in lakh)	
All Strips-	, , , , , , , , , , , , , , , , , , , ,	
•		- 1
O. 62.00		- 1
R12.00		- 1
		1
(2) 5054-03-101-0101-State Plan Schemes (Normal)-		-6.28
6589-Construction of Major Bridges under NABARD Loan assistance	43.72	-0
NABARD I		
NABARD Loan assistance-		1
		1
O. 10,00.00		1
5 6.44.00		
R6,13.45		
		3
Anticipated savings as 10,30.55		- 0.61
was attributed to non-received savings of Rs.12.00 lead	13.62.16	+3,32.0
	13,03.10	
(August 2003). Administrative and Rs.6.13 45	under heads	(2) abov
(August 2003). (August 2003). (August 2003).	final actus at serial nos. (1)	ma ( imate
(August 2003). Reasons for		
Anticipated savings of Rs.12.00 lakh and Rs.6,13.45 lakh (August 2003).  (3) 5054-03-337-0101-State Plan Schemes O	saving/excess have not b	een intiti
(August 2003).  (August 2003).  (August 2003).  (August 2003).  (August 2003).  (August 2003).  (Barrier of Administrative sanction. Reasons for 4336-Construction of State Vision (Normal).	mai saving/excess have not b	een intii
(August 2003).  (August 2003).  Reasons for  4336-Construction of State Highway.	saving/excess have not be	een intii
4336-Construction of State Highway	saving/excess have not b	een intii
4336-Construction of State Highway	saving/excess have not be	een intii
4336-Construction of State Highway	wat saving/excess have not be	een inti-
4336-Construction of State Highway	wat saving/excess have not b	een inti-
4336-Construction of State Highway	wat saving/excess have not b	
4336-Construction of State Highway  O.  S.  50.00  16,07.18	wat saving/excess have not be	
4336-Construction of State Highway  O.  S.  50.00  16,07.18	wat saving/excess have not be	
4336-Construction of State Highway	10,60.14	-5,97.04

## Grant no.24-concld.

cess+

91.25

3.84

18.57

easons

esst

ving-

6.28

2.61

mated

	Н	ead	nakeel	Total grant		Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 50:	1222-Co	01-State Plan Schemes(Normal)- nstruction of Rural Roads asic Minimum Services-	e projekt				(a. 41) (b. 41)
	S.	14,54.00		14,54.00		Skitch u-na	-14,54.00
	54-04-800-01 1513-Co	01-State Plan Schemes (Normal)- nstruction of Major District roads-			POLICE DALIG RELLA	MARKATERS OF V.	2 1790 2 1790 2 1790
	O. S.	1;12.00 19,38.82		20,50.82		15,54.53	-4,96.29
	R	19,38.82 easons for saving under heads	at serial	nos. (3) to (5) a	above res	pectively have no	t been intimated
	ust 2003). 054-04-800-01	01-State Plan Schemes (Normal)- onstruction of Rural roads under				day off persons.	and the second
		D Loan Assistance-		Agrical Control of the Control of th		man all per eller	
	O. S. R.	16,17.00 7,33.00 -1,80.00		21,70.00	o non re	19,75.51	-1,94.49

Reasons for final saving have not been intimated (August 2003). Saving had occurred under this head during 2000-01 and 2001-02 also

## GRANT NO.25-EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT

quirile	Total		
	Total grant or	Actual	Excess+
	appropriation	expenditure	Saving-
Wilder	Rs.	Rs.	Rs.
MAJOR HEADS-			
2853-NON-FERROUS MINING AND			
METALLURGICAL INDUSTRIES 4853- CAPITAL OUTLAY ON NON FER MINING AND METALLURGICAL	POTE		
REVENUE:			
Voted-			- 1
Original 15.6	66,14,000		
Supplementary	7.00.000		
Amount surrendered during the year	15,73,14,000	4,66,10,310	-11,07,03,690
Charged			
Amount surrendered during the year	50,000		-50,000
CAPITAL		**	
Amount surrendered during the year	75,00,000		-75,00,000
Notes and Comments			
REVENUE:			
Voted-			
(i) As the actual expendit lakh obtained in September 2002 proved u	ure was much less than the original p	Provision	of Rs.7.00
(ii) Against the available	saving of Rs.11,07.04 lakh, no amount	supplementary	grant of Ro
(iii) Saving in a	saving of Rs.11,07.04 lakh, no amoun	t was a	
(m) Saving in the provision	on occurred mainly under:-	was surrendered durin	g the year.
Head			
(1) 2952 00 00	Total	Actual	Excess+
(1) 2853-02-004-0101-State Plan Schemes (N 2713-Laboratory-	Vormal).	expenditure	Saving-
•		(Rupees in lakh)	
O. R. 97.09			
-0.60			
Anticipated saving of Do	96.49 0.60 lakh was reportedly due to reorg t posts. Reasons for final saving ha		18 58
Saving had occurred under the vacant	t posts. Posts Pos	/7.91	-10
ander this head during	ig 2001-02 also	anisation of state employ	ees transferred
	118	The 101 Port and Supply Supply	1662 Land 30034
Anticipated saving of Rs.( to other department and also due to vacan Saving had occurred under this head durin		not need intimated	(Augus

	Grant n	o.25-concld.		
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2853 02 101	1048-Survey and Mapping of -			
miner	als-			
	20.56	20.21	29.23	-9.08
O. R.	39.56 -1.25	38.31		
K.	-1.25 Anticipated saving of Rs.1.25 lakh was	reportedly due to vacant	posts. Reasons for final	saving have
not b	Anticipated saving of Rs.1.25 lakii	•		
not been intimat	ted (August 2003).		*	7
(3) 2853-02-102-	-0101-State Plan Schemes (Normal)-	1,32.51	74.94	-57.57
	Drilling of Limestone Deposits	10,00.00		-10,00.00
(4) 2853-02-797	Reasons for saving at serial no. (3) and	- at hoon	intimated (August 2003	). Saving had
	et sorial no. (3) and	(4) above have not been		152
occurred under	Reasons for saving at serial no. (3) and serial no.(3) during 2000-01 and 2001-0 (iv) Saving in note (iii) above was partly	2 also. counter-balanced by exce	ess over the provision un	der :-
	(iv) Saving in note (iii) above was partly		Actual	Excess+
	Head	Total grant	expenditure (Rupees in lakh)	Saving-
2853-02-004-0	101-State Plan Schemes (Normal)- -Establishment of regional laboratory			
for a	nalysis of mineral samples-			
		22.54	24.37	+1.83
O.	21.94	7	and a standard due to navn	nent of arrears
R.	21.94 0.60 Augmentation of funds by reappropri	ation of Rs.0.60 lakh was	n intimated (August 200)	3).
to employees d	0.60  Augmentation of funds by reappropriue to time bound promotion. Reasons for	Illiai o		
Charged	(v) Entire appropriation of Rs.0.50 la	kh remained unutilised a	nd no amount was surre	endered during
41.	(v) Entire appropriation of Rs.0.50 la	Kii -		
the year.	(v) Entire app.			
CAPITAL:	*			
Voted-	(vi) Against the available saving of Rs	amount W	as surrendered during t	he year.
ored-	ing of Rs	.75.00 lakh, no amount		
	(vi) Against the available saving of	under:-		
	(vi) Against the available saving (vii) Saving in the provision occurred	Total		
	(vii) Saving in see	grant	expenditure (Rupees in lakh)	Saving-
	Head	5	(Rupees in takit)	
4853-01-190.0	101-State Plan Schemes (Normal)	75.00		-75.00
485	22-Investment in the Share Capital of Chhattisgarh Mines Corporation  Reasons for saving have not been in	August 2003).	Saving had occurred	under this head
	Cimatusgam of been it	ntimated (Aug		
during 2001-0	Reasons for saving have no.			

# GRANT NO.25-EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT

a production of the second	Total grant	A second	Excess+
	or	Actual	
	appropriation	expenditure	Saving-
MAJOR HEADS-	Rs.	Rs.	Rs.
2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES 4853- CAPITAL OUTLAY ON NON FERROU MINING AND METALLURGICAL IND	JS Nucrea		
REVENUE:	OUSTRIES		
Voted-			
Original			
Supplementary 15,66,14, Amount surrendered during the year 7,00,	000		
surrendered during the year	15,73,14,000		-11,07,03,690
Charged Amount surrey	7- 1,000	4,66,10,310	-11,07,00
Amount surrendered during the year	50.000		-50.000
CAPITAL Amount surround	50,000		.,0,0
Amount surrendered during the year	75,00,000		-75,00,000
Notes and Comments			
REVENUE:			
Voted-			
(i) As the actual expenditure w lakh obtained in September 2002 proved unnece	as much less than the original provi		of Rs.7.0
(ii) Against the available saving	g of Re 11 oz	ision, supplementary	grant or
(III) Saving in the provision	11,07.04 lakh, no amount		
(iii) Saving in the provision occ	essary.  g of Rs.11,07.04 lakh, no amount was curred mainly under:-	s surrendered during	the year
(1) 2853-02-004-0101 65	Total		Excess+
(1) 2853-02-004-0101-State Plan Schemes (Norma 2713-Laboratory-	grant	Actual	Saving-
0.		expenditure (Rupees in lakh)	
R. 97.09 -0.60			
Anticipated saving of Rs.0.60 la to other department and also due to vacant post Saving had occurred under this head during 200	96.49 akh was reportedly due to reorganis ts. Reasons for final saving have n	77.91	-18. <sup>58</sup>
auring 200	11-02 also. Reasons for final saving have n	ation of state employed	ees transferret

### Grant no.25-concld.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2853-02-101 mine	-1048-Survey and Mapping of -			
O. R.	39.56 -1.25	38.31	29.23	-9.08
	Anticipated saving of Rs.1.25 lakh was	s reportedly due to vacant	posts. Reasons for fina	l saving have
not been intima	Anticipated saving of Anticipated (August 2003).			
(3) 2853-02-102	2-0101-State Plan Schemes (Normal)- -Drilling of Limestone Deposits	1,32.51	74.94	-57.57
	Mineral Fund	10,00.00		-10,00.00
occurred under	Reasons for saving at serial no. (3) are serial no.(3) during 2000-01 and 2001-	nd (4) above have not been 02 also.	intimated (August 2003	). Saving had
	r serial no.(3) during 2000-01 and 2001- (iv) Saving in note (iii) above was partly	y counter-balanced by exces	s over the provision un	der ;-
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
1042	101-State Plan Schemes (Normal)- 2-Establishment of regional laboratory nalysis of mineral samples-			
Ο.	21.94	22.54	24.37	+1.83
to employees de	0.60 -  Augmentation of funds by reapproprue to time bound promotion. Reasons fo			
"ged-	0.50 la	kh remained unutilised and	d no amount was surre	ndered during
the year.	(v) Entire appropriation of Rs.0.50 la			
CAPITAL:	×.			
oted	ing of Rs	.75.00 lakh, no amount wa	s surrendered during th	ie year.
	(vi) Against the available saving of Rs	under:-		
	(vii) Against the available saving (vii) Saving in the provision occurred	Total	Actual	
	Head	grant	expenditure (Rupees in lakh)	Excess+ Saving-
<sup>48</sup> 53-01-190-01 4852	101-State Plan Schemes (Normal) 2-Investment in the Share Capital of Chhattisgarh Mines Corporation Reasons for saving have not been in	75.00 ntimated (August 2003).	Saving had occurred t	-75.00
<sup>վ</sup> կումոց 2001-02	201 000			nead

# GRANT NO.26-EXPENDITURE PERTAINING TO CULTURE DEPARTMENT (All Voted)

			Total		E 255 +
MAJOR HEA	DS-			Actual	Excess +
	,		grant	expenditure	Saving -
2202 CENED	AT PRES		Rs.	Rs.	Rs.
2202-GENER	AL EDUCATION			KS.	
44US-ART AN	DCITTION				
3454-CENSUS	S SURVEY AND STA	mva			
	ZI ALID STA	TISTICS			
REVENUE.	if not enough an in-	. 1			
TELLOE.	or Beasons for fu				
0		Charles and A			
Original		2			
Supplementary		3,12,48,000			
Amount surren	dered during the year	85,24,000			
(31st March 200	acred during the year	,	3,97,72,000		- < 005
	13)		, -,000	3,43,65,005	-54,06,995
				, ,, , , , , ,	51,41,927
					5.,
Notes and Com	ments (Sur A.) belauting				
DEVE	magne) (white	ii geni jaa	8880 4		
REVENUE:		· 000 1000 5 10			
	II Balanana				,
	(i) In 44	4/2273 7d h			
September 20	02 wes view of fir	nal saving of Posta		*	
Unnecesses	was excessive, v	vhile sur OI Rs.54.0	7 Jaka		
	oxponstrue.	supplementary	grant, Supplemen	tary grant of Rs. 69.00 lakh obtained in Febru	ined
	Glatal na appendin	line.	grant of Rs.16.24	lall grant of Rs. 69.00	lakh obtained
Ma 1 2000	(ii) Against the av	oil-1.	10.24	lakh obtained in Febru	ary 2003 pro
warch 2003.	av.	allable saving of D	• 10000	in replu	ary -
				Rs.51.42 lakh only was su	_
	(iii) Saving in 41	provision occurred ma	, a sum of	Rs.51 42 1	s and on 3
	in the l	Provision occur		lakh only was su	rrendered
	Head	occurred ma	inly		
			y under:-		
(1) 2202-05-10	2 2720 ~	iglish i Hindi	Total		
St	2-2/29-Training to Fr	olist	grant		Excess+
Sten	ographer and Typict in	gusn	0-411	Actual	Saving
Shor	thand and Typewrit	nglish n Hindi		expenditure	
Ο.	J Pewilling	3-		(Rupees in lakh)	
R.		0.14		1	
		9.14 -3.79 g of Rs.3.79 lakh was rease was due to econ			
	A-41 -	-3.79			
increase by D.	Anticipated saving	a re-	52		
(Rs 1 00 1-11)	5.0.15 lakh. The day	g of Rs.3.79 lala	3.35		- 26
intimate lakh)	and increase me	rease was de was	the	0 .	-2.50
inumated (Au	gust 2003) Was di	ue to non uue to econ	net result	2.99  ecrase in the provision by lakh), non occupying Reasons for final sav	
	-505).	aon-availabilit	mean of d	Pen	. 1. 2
(2) 2205-103-0	101 C	- alty	of allotadires (P.	ase in the	D. 2 04 laki
221	S. D. State Plan School	20.4	of allotment of fun	4.94 lala e provision by	Ks.S. Ho
231	o-Direction and Ad	ics (Normal)	or Tun	de non necunving	the rented be
O.	ad Admi	Inistration	161 00 an	Reasons	have no
S.				solls for final sav	Ing in
R.		31.44			
		9.24		53.84  non-filling of vacant polytographic for Rs.1.41 lakh along value this head during 200	
economy m	Anticipated	15.62			
final a	CHEUTES (B) SAINSES	2:05		53.84 non-filling of vacant po of Rs.1.41 lakh along v lder this head during 200	
COSS TANGET	18/6 bar 19/0'30 18/	Ng 86 -			
	not peen lakh	a di Di			. 1
	Inline)	Roadsile			. *1.
	Male	d ( 1000 002 1	52 06		50
	Tin In	(Augus for lakh	00		. 19
	2	Sust 2000 Dalano	as attri	53.84	751
		003). 6.66	antici- Duted .		(RS. 1. 60113
		Javin	le bated to	non-filling a set no	osts to reas
The state of the s			s nad one savino	of B	with the
THE PARTY NAMED IN	ALL TOP AND ADDRESS OF THE PARTY OF THE PART		harring	RS.1.41 lakh along V	02 2150
			. vu un	der this 1 200	1-02
				this head during 200	
		THE PARTY OF THE P			

		Grant no	o.26-contd.		
	Head	•	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2205 102 0		-1)			
598-F	01-State Plan Schemes (No	rmai)-			
0.	xcavation and Survey cell-	3.00	,		
S.		10.00	11.31	5.72	-5.59
R.		-1.69	, 11.0-		
(4) 2205-104-016	01-State Plan Schemes (Not	mal)-			
5-	State Archives Directorate-			6.21	+0.12
O.		13.27	6.19	6.31	10.12
R.		-7.08	De 7.08 lakh under the	heads at serial nos.(3) a	and (4) above
(5) 2205-107-0	Anticipated saving of R is attributed to economy ust 2003).  101-State Plan Schemes (Northwestern)		ons for final saving/ex	cess under many	
	a de la		*	87.98	-1.21
O.		95.97	89.19		
R.		-6.78	to economy	measures(Rs.5.29 lakh).	Reasons for
×205-800-83	Anticipated saving of Fated saving of Rs.1.49 lakes S59-Organisation of Cultura rammes in Raj Bhawan-	h along with the r	easons to		
Ο.		4.50			
R.		-4.50		-intion of cultural prog	rammes in Rai
Ar.		. 1	attributed to non-orga	inisation of cultural prog	rannico in reaj
Bhawan.	Anticipated saving of I	Rs.4.50 lakh Was		nisation of cultural prog	
12502-800 0					
844 <sub>1</sub>	01-State Plan Schemes (No -Establishment of Health p	ormal)- ost in	5.50	1.00	-4.50
- un	areas		ted (August 2003).		
	areas  Reasons for saving hav	e not been intilia	counter-balanced by	excess over the provision	mainly under:-
	(iv) Saving in note (iii)	above was parting	Total	excess over the provision  Actual expenditure	Excess+ Saving-
	1.		grant	(Rupees in lakh)	
(1) 5502-105-1	Head  028-Various celebrations-				
1	028-Various celebrations-				
O'		5.50		59.05	+0.95
S.		40.00	58.10	**************************************	0.93
R.		12.60			

#### Grant no.26-concld.

Augmentation of funds by reappropriation of Rs.12.60 lakh was reportedly due to necessity of funds to celebrate Rajeev Lochan Mahotsav (Rs.4.50 lakh), to organise national workshop (Rs.5.39 lakh), grant to various lakh. Reasons for which along with the reasons for final excess have not been intimated (August 2003).

Head  (2) 2205-800-0101-State Plan Schemes (Normal)- 5753-Grant for function-				excess have not been intimated (August 2003).			
			(Normal)-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-	
	O. R.			5.00			
(Angue	4 2002	Reasons	for anticipa	-1.10	3.90	12.44	+8.54

(August 2003). (August 2003).

## GRANT NO.27-SCHOOL EDUCATION

Total grant	Actual	Excess
or appropriation Rs.	expenditure Rs.	Saving Rs.

#### MAJOR HEADS-

2202-GENERAL EDUCATION 2204-SPORTS AND YOUTH SERVICES 2205-ART AND CULTURE

### REVENUE:

Voted-

6,37,19,36,000 5,54,51,01,666 -1,01,45,96,134 6,55,96,97,800 Original 18,77,61,800 Supplementary Amount surrendered during the year

### CAPITAL:

Voted-5,00,00,000 5,00,00,000 5,00,00,000 Supplementary

Amount surrendered during the year Notes and Comments

## REVENUE:

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.18,77.62 lakh lines. (i) As the actual expenditure was less than the original provision, the supplementary grant of R obtained in September 2002 (Rs.18,67.44 lakh) and February 2003 (Rs.10.18 lakh) proved unnecessary.

(ii) Against the available saving of Rs.1,01,45.96 lakh, no amount was surrendered during the year.

(ii) Against the available saving or (iii) Saving in the provision occurred mainly under:- Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2202-01-001-0101-State Plan Schemes (Normal)- 1500-Office of the District Education Officer (For Paris minimum services)	9,13.16	8,60.91	-52.25
(2) 2202-01-101-0701-Centrally Sponsored Schemes Normal-	14,69.90	21.38	-14,48.52
(3) 2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schools (for Basic minimum services)	1,22,69.02	1.17,01.82	-5,67.20

## Grant no.27-contd.

Head		Total			
		grant	Actual	Excess+	
	-	grant	expenditure	Saving-	
(4) 2202-01-101-0101-State Plan Schem 4396-Government Primary Sch	nools		(Rupees in lakh)		
(For Basic Minimum Services		3,21,42.35	2,58,74.43	-62,67.92	
serial nos.(2) to (4) above during 2001.	ave not been intim	ated(August 2005	3). Saving had occurred under		
serial nos.(2) to (4) above during 2001.	-02 also.	Gragust 2003	3). Saving had occurred under	r the head at	
(5) 2202-01-101-0101-State Plan Schem	on ())				
5306-Grant for Rajiv Gandhi	es (Normal)-				
Education Mission State Shar	Frimary				
(For Basic Minimum services	re				
Service:	5)-				
O.	12.00				
R.	12,00.00				
	-9,03.00				
Anticipated saving of Rea	02.00	2,97.00	1,97.11  rovision under D.P.E.P Sche	-99.89	
education movement. Reasons for fin	ol and lakh was attr	ibaa	1,97.11		
head during 2001-02 also.	al saving have not be	on in the less pr	Ovision under D.D.E.D. Sche	me due to All	
education movement. Reasons for fin head during 2001-02 also.  (6) 2202-01-101-0101-State Plan Schem	· Sylve	en intimated (Au	gust 2003) Sovies had agent	rred under this	
			Saving had occur	1100	
7591-Furniture and Equipmer Schools under operation Blace	its to Mill				
(7) 2202-01-105-0101-State Plan Schem 6956-English Education in Pr	No. () :	1,29.40		-1,08.60	
6956-English Education in Pr	ima (Normal)-		20.80	11,00	
(8)2202 01 800 0101	mary Schools				
(8)2202-01-800-0101-State Plan Scheme 4851-Prime Minister's Grame	(A) 26	2,25.00		-87.72	
4851-Prime Minister's Gramo	odaya I		1,37.28	-07.	
1 th	Yojana				
(9) 2202-02-109-578-Higher Secondary (10) 2202-02-109-0101-State D	The second	3,23.50		-94.00	
(10) 2202-02-109-0101-State Plan Sche 4193-10+2 Education System	Schools	1.11 2	2,29.50	-9-1.	
4193-10+2 Education Sche	mes (Norman	50.00		- 26	
(10) 2202-02-109-0101-State Plan Sche 4193-10+2 Education System Higher Secondary Schools ar vocationalisation of education	in Govern	50.00	0.04	-49.96	
vocationalisation of education	id remment		0.04		
(11) con	n hung				
(11) 2202-02-109-0101-State Plan Sol					
(11) 2202-02-109-0101-State Plan Sche 578-Higher Secondary School	mes (Normal)	8,61.84		-2,80.51	
(12) 2202-02-110-0101-State Plan Sche 3491-Middle Schools	ols		5,81.33	-2,00	
(12) 2202-02-110-0101-State Plan Sch		•	,122		
5491-Middle Schools	mes (Normal)	91,61.57		-7.83.78	
(13) 2204-102-3754 NOT	1141)-		83,77.79	-7.85.	
(13) 2204-102-3754-NCC Junior Divisi	0				
Reasons for	on the transfer	10,12.36		-2.64.81	
Saving had occurred under	th.		7.47.55	-2,04.	
under the head	at se head at se	1,58.65	4.11.33	17 86	
	serial no. (6)	08. (6)	1.10.79	-41	
	(o), (7) a	nd (11) to (13) at	-,10.79	2003).	
Reasons for saving under the head at serial no. (6), (7) and (11) above during 2001-02 also.  10,12.36  7,47.55  -2.64.81  1,58.65  -2.64.81  -2.64.81  -2.64.81					
		To di	uring 2001-02 also	• • • • • • • • • • • • • • • • • • • •	
			~ also,		

## Grant no.27-concld.

# (iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-

(iv) Saving in note (iii) above							
Head		Total grant	Actual expenditure	Excess+ Saving-			
		Same	(Rupees in lakh)				
(1) 2202-01-101-0701-Centrally Sponsor 5396-Education to all movemen	ed Schemes Normal- nt-						
S. R.	8,74.52 9,03.00	17,77.52	13,10.17	-4,67.35			
Augmentation of funds by re-appropriation of Rs.9,03.00 lakh was reportedly due to late receipt of funds from the Government. Reasons for final saving have not been intimated (August 2003).							
(2) 2202-01-101-0101-State Plan Scheme 5169-Mid-day meals program Primary schools	es (Normal)- me in	3,84.00	4,65.01	+81.01			
(3) 2202-01-102-0101-State Plan Schem 6083-Fringe Benefits (For Ba Minimum services)	Sic	3.04	1,97.88	+1,94.84			
(4) 2202-01-109-0101-State Plan Schem 1394-Uniform to Girls (For E Minimum services)	5,6310	1,00.00	1,65.88	+65.88			
(5) 2202-02-109-0701-Centrally Sponso 4193-10+2 Education System Higher Secondary Schools at vocationalisation of education	nd n	4,20.74	7,26.32	+3,05.58			
(6) 2202-02-109-0101-State Plan Scher 5052-Indira Suchana Shakti	<sub>nes</sub> (Normal)- Yojana-		2.20.20				
	89.10	2,03.36	2,81.22	+77.86			
O. S	1,14.26	(() above hav	e not been intimated (And	must 2002)			
~.	hand at serial nos. (	2) to (6) above hav	c not soon minimized (Au)	5ust 2003).			
O. S.  Reasons for excess under t	he nead at						

# GRANT NO.28-STATE LEGISLATURE

			Total grant or	Actual	Excess+
MAJOR HE	CAD-		appropriation Rs.	expenditure Rs.	Saving- Rs.
2011-PARL	IAMENT/STATE/UNION TORY LEGISLATURES				
REVENUE: Voted-					
Original Supplementar Amount surre	ry 8,4 endered during the year	2,11,000 6,00,000			
Charged			8,98,11,000	6,32,57,528	-2,65,53,472
Amount surre	endered during the year		15,50,000	*4	
Notes and Co	mments		13,30,000	5,16,543	-10.33.457
REVENUE:					
Voted-					
akh obtained	(i) As the actual expending in September 2002 proved until (ii) Against the available s	ture was less tha nnecessary.	in the original provision		* 0
	(ii) Against the available so (iii) Saving in the provision Head	saving of Rs.2,65	5.53 1-1.	the supplementary g	rant of Rs.56.0
	(iii) Saving in the provision	on occurred may	takh, no amount was s	Silrno I	
	Head	red man	aly under:	surrendered during t	he year.
					-
1) 2011-02-10	01-4007-Legislative Assembly-		Total grant	Actual	
O. S.	* *		Total grant		Excess+ Saving-
O. S.	01-4007-Legislative Assembly- 6,03.21 51.00	of the	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. S.	01-4007-Legislative Assembly- 6,03.21 51.00	of the	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. S.	6,03.21 51.00 3-4009-Legislative Secretarian Reasons for saving under	r the heads at seads during 2000	Total grant  6,54.21  2,28.90  Gerial nos.(1)	Actual expenditure (Rupees in lakh)  4,53.23	Excess+ Saving-
O. S.	6,03.21 51.00 3-4009-Legislative Secretarian Reasons for saving under	r the heads at seads during 2000	Total grant  6,54.21  2,28.90  Gerial nos.(1)	Actual expenditure (Rupees in lakh)  4,53.23	Excess+ Saving-
O. S.	6,03.21 51.00 3-4009-Legislative Secretarian Reasons for saving under	r the heads at seads during 2000	Total grant  6,54.21  2,28.90  Gerial nos.(1)	Actual expenditure (Rupees in lakh)  4,53.23	Excess+ Saving-
O. S. ) 2011-02-10  03). Saving  arged-	6,03.21 51.00 03-4009-Legislative Secretarian Reasons for saving under had occurred under these here (iv) Against the available so (v) Saving in the appropri	r the heads at seads during 2000 saving of Rs.10.	Total grant  6,54.21  2,28.90  Gerial nos.(1)	Actual expenditure (Rupees in lakh)  4,53.23	Excess+ Saving- -2,00.98 -54.05 mated (August
O. S. ) 2011-02-10  03). Saving  arged-	6,03.21 51.00 03-4009-Legislative Secretarian Reasons for saving under had occurred under these he  (iv) Against the available of the saving in the appropriate Head	r the heads at seads during 2000 saving of Rs.10.	Total grant  6,54.21  2,28.90  Gerial nos.(1) and (2) above also.  33 lakh, no amount was sure appropriation	Actual expenditure (Rupees in lakh)  4,53.23  1,74.85  We have not been inti	Excess+ Saving-  -2,00.98  -54.05  mated (August
O. S. ) 2011-02-10  03). Saving  arged-	6,03.21 51.00 03-4009-Legislative Secretarian Reasons for saving under had occurred under these he  (iv) Against the available of the saving in the appropriate Head	r the heads at seads during 2000 saving of Rs.10.	Total grant  6,54.21  2,28.90  Gerial nos.(1) and (2) above also.  33 lakh, no amount was sure appropriation	Actual expenditure (Rupees in lakh)  4,53.23  1,74.85  We have not been inti	Excess+ Saving-  -2,00.98  -54.05  mated (August
O. S. 2) 2011-02-10 03). Saving	6,03.21 51.00 03-4009-Legislative Secretarian Reasons for saving under had occurred under these here (iv) Against the available so (v) Saving in the appropri	r the heads at seads during 2000 saving of Rs.10.	Total grant  6,54.21  2,28.90  Gerial nos.(1) and (2) above also.  33 lakh, no amount was sure appropriation	Actual expenditure (Rupees in lakh)  4,53.23  1,74.85  We have not been inti	Excess+ Saving-  -2,00.98  -54.05  mated (August)  e year.

# GRANT NO.29-ADMINISTRATION OF JUSTICE AND ELECTIONS

Ole				
		Total grant	Actual	Excess+
		or		
		appropriation	expenditure	Saving-
		Rs.	Rs.	Rs.
MAJOR HEADS-				
2014-ADMINISTRATION OF JUST 2015-ELECTIONS 2052-SECRETARIAT-GENERAL SI 2235-SOCIAL SECURITY AND WE	ERVICES			
REVENUE:				
Voted-	36,25,92,000	75.25.000	23,69,86,825	19.05.49.175
Original	5,49,43,000	41,75,35,000	23,09,80,823	-18,05,48,175
Supplementary	5,12,			
Amount surrendered during the year				
Charged -				
	3,98,30.000	4,03,30,000	2,67,92,940	-1,35,37,060
Original	5,00,000	4,03,30,000	2,07,72,740	-1,33,37,000
Supplementary				**
Amount surrendered during the year				
Notes and Comments		*		
REVENUE:				
Voted-		less than the original p	provision, supplem	entary grant of
a cetua	expenditure was	less than the original pecessary.		
Rs.5,49.43 lakh obtained in Septem	ber 2002 proved and		e currendored design	Al
			is surrendered duri	ng the year.
(ii) Against the ava	ilable saving provision occurred ma	sinly under:-		
· · · · the D	rovision occurred in	um-y		
(iii) Saving in the P		Total	Actual expenditure	Excess+
Head		grant	(Rupees in lakh	Saving-
Ticad			(-upoto m taki)	,
(1) 22				
(1) 2014-103-5080-Gram Nyayalay-	*			
26.62		3.62		-3.62
0.	ma	and to non utilisation of	provision as the C	man N
K.	22 00 lakh was attri	been intimated (August 2	003). Saving had	nccurred was
R23.00  Anticipated saving of Rs  not running properly. Reasons for head during 2001-02 also.	final saving have no	buted to non utilisation of t been intimated (August 2	,g	turied under this
(2) 2014-105-4497-General Establish	ment-			
-014-105-4497-General Establish		15.32.50	12 49 22	

15,32.50

15,49.92 -17.42

O. R.

13,48.32

-1,84.18

### Grant no.29-contd.

Anticipated saving of Rs.17.42 lakh was attributed to non posting of officers and staff in Dantewada intimated (August 2003). Saving had occurred under this head during 2000-01 and 2001-02 also.

Saving had occur	red under this head during 2000-01 an	Reasons for final saving	have not been
Head	and 2000-01 an	d 2001-02 also.	
	Total		r: .ac+
(2) 2015	grant	Actual	Excess+
(3) 2015-103-3307-Preparation and printing o	f Float	expenditure	Saving-
r-mang 0	r Electoral Rolls-	(Rupees in lakh)	
O. 3,60.00			
S. 5,27.00			
(4) 2015 105	8,87.00		27
(4) 2015-105-4311-Charges for conduct of Ele to Parliament	201	4,64.13	-4.22.87
to Parliament	ctions		
(5) 2015 106 1006 7	6,00.40		- 2
(5) 2015-106-4006-Charges for conduct of Ele	Oction-	1.01	-5.99.39
of State Legislature	ctions		
(6) 2015-108 0502 1	1.35.00		- 0
(6) 2015-108-9503-Issue of Photo Identity Car Voters	rds to	0.02	-1.34.98
voters	43 (0		
(7) 2052-090-9057 I	5,00.00		
(7) 2052-090-9057-Law and Legislative Works	-,00.00	81.69	-4.18.31
2003). Saving had occurred saving under	the book	55.79	-14.46
Reasons for saving under 2003). Saving had occurred under these head (iv) Saving in note (iv)	70.25 the heads at serial nos.(3) to (7) about the discourse of the discou		
(iv) Saving	as during 2001-02 also.	ove have not been intir	nated (August
(11) Saving in note (iii) abov	Ve was now	acen man	
Head	has partly counter-balanced		
fine	we was partly counter-balanced by excess  Total	ss over the provision me	inly under :-
	Total	provision in	
	grant	Actual	Excess+
(1) 2014-114-3428-Advocate General-	Stant	expenditure	Saving-
deneral-		(Rupees in lakh)	
O. 28.70	9.	(Tapees iii lakii)	
S. 26.70 12.43			
R. 12.43			
Augmentation of face	58 55		
required for posting of officers and at the	reppropries	52.50	-5.05
for wages and T.A.(Rs.0.52 lakh) Pos-	Advocate Control of Rs.17.42	55.50	
Augmentation of funds by required for posting of officers and staff in a for wages and T.A.(Rs.0.52 lakh). Reasons for (2) 2015-102-2409-Election Officer  Reasons for excess have not	reppropriation of Rs.17.42 lakh was Advocate General's Office (Rs.16.90 la or final saving have not been intimated	reportedle	usianal funds
(2) 2013-102-2409-Election Officer	have not been in 16.90 la	kh) required and to add	Winnel funds
	intimated	(August 2002)	IIIIonai -
Reasons for excess have	1,24.03 been intimated (August 2003).	agust 2003).	
(3)2235-60-200-0101-State Plan Schemes (Non 3255-Grant to Legal Advisory P	been intimate.		-10.33
2255 Plan Schemes (N	(August 2002)	1,34.36	10
3255-Grant to Legal Advisory Board for Legal assistance	mal)-		
for Legal assistance-			
O. 42.80			
R. 10.00			
A			
Augmentation of funds by r funds to meet out the expenditure of newly fo	52.80 e-appropriation of Rs.10.00 lakh wwas rmed Chhattisgarh Legal Advisory Bos		
to meet out the expenditure of newly fa	e-appropriatio-	£ 2	
10	rmed Chhattie of Rs.10.00	52.80	**
	Legal Advivous	representation	of
	But Advisory Box	ard tedly due to less p	rovision of
Control of the Contro			

### Grant no.29-concld.

Charged-

- (v) As the actual expenditure was less than the original appropriation, the supplementary appropriation of Rs.5.00 lakh obtained in September 2002 proved unnecessary.
  - (vi) Against the available saving of Rs.1,35.37 lakh, no amount was surrendered during the year.
  - (vii) Saving in the appropriation occurred mainly under :-

	Head			Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1)2014-1	02-5421-Judicis	al Officer Trainin	g			
	mstitute-			5.00		-5.00
(2):-	S.	5.00		3,98.10	2,67.93	-1,30.17
(2)2014-1	02-573-High C	ourt			d (August 2002) Souin-	

Reasons for saving under these heads have not been intimated (August 2003). Saving had occurred Reasons for saving under the head at serial no. (2) above during 2001-02 also.

## GRANT NO.30-EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT

Total grant

appropriation

Actual

expenditure

Excess+

Saving-

	Rs.	expenditure	Saving-
M. YOR WILLIAM	NS.	Rs.	Rs.
MAJOR HEADS-			
2216-HOUSING			
2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
2505-RURAL EMPLOYMENT			
2515-OTHER RURAL DEVELOPMENT			
PROGRAMMES			
4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMEN			
RURAL DEVELOPMENT PROGE			
RURAL DEVELOPMENT PROGRAMMES			
REVENUE: Voted-			
Original			
Dunniement			
Amount surrend			
Amount surrendered during the year 1,09,36,93,000 71,11,35,000			-66.07,67,659
	1,80,48,28,000		60,45,92,200
Charged	, 5,20,000	1,14,40,60,341	60,45,92,2
Amount surrendered during the year			
auring the year			-1.03.000
CAPITAL:	1.02		-1.03,00
Voted	1,03,000		
Amount surrendered due:			
Amount surrendered during the year			000
Notes and Comments	60		-60,36,14,000
Comments	60,56,00,000	19,86,000	-00,5
REVENUE:		.,,,	
Voted-			
31st March 2003. (i) Against the available			
the available			
(i) Against the available saving of Rs.66,  (ii) Saving in the provision occurred ma			. 11
(ii) Saving:	07.681		dered
in the provise	lakh, a sum of De	1	surrend
Head Occurre	W. 168.00	1,45.92 lakh only was	
(ii) Saving in the provision occurred ma	inly		
(1) 2501-01-101 0-	under:-		Į.
5079 D Centrally C			Excess+
Drought upgrad Sponsored S	Total		Excess Saving-
O Schemes N	grant	Actual	Sr.
(1) 2501-01-101-0701-Centrally Sponsored Schemes Normal  5078-Drought upgradation Area Development Pro  S. 40.00  R. 9,59.69 -3,30.65		expenditure	
R 9.50 c	)gran	(Rupees in lakh)	
-3,30.65	o.ame-		
50.05			
reasons for			
anticipated			**
Saving	6,60 04		
6 of Rs.3 3	103.04	6 60 04	
	0.65 lakh ba	0,09.04	
Reasons for anticipated saving of Rs.3,3	nave not been	ntimes 1 (1 monet 20	03).
	- cli i	illimated (August	

### Grant no.30-concld.

	Grant no.	.So comers		
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2505-01-701- 5372-	0701-Centrally Sponsored Schemes Normal- Entire Employment Scheme-			
O. S. R.	36,25.00 60,00.00 -55,94.85	40,30.15	40,42.77	+12.62
intimated (Augu	for anticipated saving	of Rs.55,94.85 lakh as	well as final excess ha	ve not been
(3) 2515 002 07	01-Centrally Sponsored Schemes Normal- Rajiv Gandhi Development Organisation	3,00.00	15.42	-2,84.58
	08-Rural Engineering Service	12,47.68	11,39.93	-1,07.75
(5)2515-800 016	N. State Plan Schemes (Normal)-	5,00.00	3,41.93	-1,58.07
	Prime Minister Village Road Scheme  Reasons for saving under the heads at	serial nos.(3) to (5) abov	e have not been intima	ated (August
<sup>2003</sup> ).	(iii) Saving in note (ii) above was partle	y counter-balanced by e	excess over the provisi	ion occurred
under:-	(iii) Saving in note (ii) above was part	•		
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1)2515-001-016	01-State Plan Schemes (Normal)-	16,27.28	18,16.77	+1,89.49
1033	-Block Development Office	nated (August 2003). Ex	cess had occurred und	der this head
during 2000-01	Ol-State Plan Schemes (Normal) -Block Development Office  Reasons for excess have not been intin and 2001-02 also.			
Charged-	(iv)Entire appropriation of Rs.1.03 lakh	remained unutilised and	no amount was surrer	ndered during
the year.	(iv)Entire appropriation of Rs.1.03 land			
CAPITAL:				
Voted-	ing of Rs.60,	36.14 lakh, no amount wa	is surrendered during t	he year.
	(v) Against the available saving of Rs.60,	er :-		
	(vi) Saving in the provision occurred und	Total grant	Actual expenditure	Excess+ Saving-
	Head	g. <b></b>	(Rupees in lakh)	Saving-
<sup>45</sup> 15-800-0801.	Central Sector Schemes Normal- -Prime Minister Gram Sadak Yojna	60,50.00	19.86 aving had occurred a	-60.30.14
<sup>վ</sup> կгiղց 2001-02	Central Sector Schemes Normal- Prime Minister Gram Sadak Yojna  Reasons for saving have not been inti-	шане (		dus nead
. 02	4150.	The second state of the second		

# GRANT NO.31-EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT

(All Voted)

MAJOR HEADS-	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
3451-SECRETARIAT ECONOMIC SERVICES 3454-CENSUS, SURVEY AND STATISTICS			
REVENUE:			
Original Supplementary Amount surrendered during the year (31st March 2003)  6,79,18,000 25,67,000	7,04,85,000	3,98,57,367	-3,06,27,633 25,67,000
Notes and Comments			20,
REVENUE:			
(i) As the actual expenditure was less that lakh obtained in February 2003 proved unnecessary.	n the original provision,	the supplementary g	rant of Rs.25.67
on 31st March 2003.	6.28 lakh an am	•	Lored
(ii) Against the available saving of Rs.3,0 on 31 <sup>st</sup> March 2003.  (iii) Saving in the provision occurred main	an amount of	Rs.25.67 lakh only v	vas surrenderes
occurred main	ly under:-		
Head			
(1) 3451-092-5071-Chhattisgarh Economic Advisory	Total grant	Actual	Excess+ Saving-
	•	expenditure (Rupees in lakh)	50
(2) 3451-101-3686-State Planning Board	19.56		-14.56
2003). Reasons for saving under the heads	64.90	5.00	-35.59
(3) 3451-101-0101 St	erial nos. (1)	29.31	a115
Reasons for saving under the heads at second (3) 3451-101-0101-State Plan Schemes (Normal):  5441-State Human Resources Report  S. R.	and (3) abo	We have not been it	itimated (Augu-
S. Report	7 408	the light that been	
25 67			
Adequate reco			
(4) 3454-02-001-8048-Directorate of Economics  (5) 3454-02-111-1430-Core	*		-1),
Statistics Statistics Saving of	Rs.25 (=		aust 2003/
pilation	lakh have not	been intimated (Au	-1.89.25
(5) 3454-02-111-1430-Compilation of Vital Statistics  Reasons for saving under the heads at ser	5,01.65	3.12.40	-14.78
ander the heads at	38.74	23.96	red (Augu
at ser	ial nos. (4)	Local i	ntimate
	and (5) abo	eve have not need	

### GRANT NO.32-EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT (All Voted)

Total grant Rs.

Actual expenditure Rs.

Excess + Saving -Rs.

### MAJOR HEADS-

2015-ELECTIONS

2029-LAND REVENUE

2039-STATE EXCISE

2040-TAXES ON SALES TRADE ETC.

2045-OTHER TAXES AND DUTIES ON COMMODITIES

AND SERVICES 2051-PUBLIC SERVICE COMMISSION

2052-SECRETARIAT-GENERAL SERVICES
2052 PROPERTY OF THE PROPERT

2053-DISTRICT ADMINISTRATION

2054-TREASURY AND ACCOUNTS ADMINISTRATION 2055-DOX

<sup>2055</sup>-POLICE 2056-JAILS

2058-STATIONERY AND PRINTING

2070-OTHER ADMINISTRATIVE SERVICES

2075-MISCELLANEOUS GENERAL SERVICES
2202-CD

2202-GENERAL EDUCATION

2203-TECHNICAL EDUCATION 2205-ART AND CULTURE

2210-MEDICAL AND PUBLIC HEALTH
2215 NOTATION

2215-WATER SUPPLY AND SANITATION 2217-URBAN DEVELOPMENT

2220-INFORMATION AND PUBLICITY
2225-WROTE CAST 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED
TRIDES

TRIBES AND OTHER BACKWARD CLASSES 2230-LABOUR AND EMPLOYMENT

2235-SOCIAL SECURITY AND WELFARE 2251-SP 2251-SECRETARIAT SOCIAL SERVICES

2401-CROP HUSBANDRY 2403-ANIMAL HUSBANDRY

2405-FISHERIES

2406-FORESTRY AND WILD LIFE

2425-CO-OPERATION 2515-CO-OPERATION 2701-MA ION

2701-MAJOR AND MEDIUM IRRIGATION 2702-MINOR IRRIGATION

2851-VILLAGE AND SMALL INDUSTRIES 2852-INDUSTRIES

30S4-ROADS AND BRIDGES

3452-TOURISM 3475-OURISM
DEPTHER GENERAL ECONOMIC SERVICES

# REVENUE:

 $O_{riginal}$ Supplementary

13,85,38,000 2.17.86.000 16,03,24,000

12,22,44,876

-3,80,79,124 4.15,16,091

Amount surrendered during the year (31st March 2003)

### Grant no.32-contd.

#### Notes and Comments

#### REVENUE:

(i) As the actual expenditure was less than the original provision, supplementary grant of Rs.2,17.86 September 2002 (Rs 1 47 86 lebb) and Feb. lakh obtained in September 2002 (Rs.1,47.86 lakh) and February 2003 (Rs.70.00 lakh) proved unnecessary.

(ii) Surrender of Rs.4,15.16 lakh on 31<sup>st</sup> March 2003 was in excess of the available saving of Rs.3,80.79 alistic. lakh hence unrealistic.

akii nence uni eanstic.			was in excess of the available saving of Rs.3,80.77		
	(iii) Sav	ing in the provision occu	rrad		
	Head	-	red mainly under:-		
(1) 2039	0-001-3956-Adv Expenses-	ertising,Sales and Publicity	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	O. S. R.	15.00 20.00 -7.90			-18.83
2003).	Reason	is for anticipated saving	27.10	8.27	August
(2) 2215	-01-800-9114-W	ater Supply and Sanitation-	27.10 f Rs.7.90 lakh as well as final	saving have not been inti	mateut
		and Sanitation-			
	S.	22.30			

S. 23.03 R. -7.50

Reasons for anticipated saving of Rs.7.50 lakh as well as final saving have not been intimated (August 2003).

(3) 2220-01-001-0101-State Plan Schemes (Normal)-8688-Chhattisgarh Information Centre, New Delhi-

-75.63

2003). Saving had occurred under this head during 2001-02 also. Reasons for anticipated saving of Rs.75.63 lakh as well as final saving have not been intimated (August State Plan Schemes (N. State Plan (4) 2220-01-105-0101- State Plan Schemes (Normal)-2822-Establishment of film unit-

R.

30.90 -7.62

Reasons for anticipated saving of Rs.7.62 lakh as well as integrated during 2000-01 and 2001-02 also. -23.28 Reasons for anticipated saving of Rs.7.62 lakh as well as final saving have not been intimated (August Saving through Electron)

-19.01

41.30

-30.85

-23.64

### Grant no.32-contd.

Не	ead	Total	Actual	Excess+
		grant	expenditure (Rupees in lakh)	Saving-
(6) 2220-60-106-010 1479-Esta and Mobi	01-State Plan Schemes (Normal)- ablishment of District Publicity ile Unit-			
O. R.	50.00 -15.54	34.46	10.72	-23.74
(7) 2220-60-106-010 4065-Pub	01-State Plan Schemes (Normal)- plicity for special occassions-			
O. R.	30.00 -5.76	24.24	1.81	-22.43
(8) 2220-60-106-010 994-Field	01- State Plan Schemes (Normal)- l Publicity-			
O. R.	73.00 -20.18	52.82	19.29	-33.53
(9) 2220-60-109-28	31-Photo service-			
O. R.	35.00 -20.50	14.50	2.38	-12.12
(10) 2220-60-110-2	684-Publication-			
O. R.	72.80 -27.03	45.77		-45.77
(11) 2406-01-800-3 Publicity	956-Advertising, Sales and expenses-			
O. S. R.	24.93 1.00	22.96	7.85	-15.11
(12) 2701-80-001-3 Publicip	956- Advertising, Sales and expenses-			
O.	54.74	54.73	0.74	-53.99
Publicity	-0.01 956- Advertising, Sales and expenses-			
O. S.	27.00 1,60.00	1,86.33	72.47	-1,13.86
R.	-0.67	19.01 lakh, Rs.15.54 la	kh, Rs.5.76 lakh, Rs.20.18	lakh, Rs.20.50

Reasons for anticipated saving of Rs. 19.01 lakh, Rs.15.54 lakh, Rs.20.10 lakh, Rs.20.18 lakh, Rs.20.50 Reasons for anticipated saving of Rs. 19.01 lakh under the heads at serial nos. (5) to (13) above as well as hos saving under these heads have not been intimated (August 2003). Saving had occurred under the heads at serial nos. (6) and (9) above during 2001-02 and heads at serial nos. (8). (12) and (13) above during 2000-01 and 2001-02 also.

### Grant no.32-concld.

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	(iv) Saving in note (iii) above was par	tly counter-balanced by ex	cess over the previous	dow
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2220-01-001 2320-	-0101-State Plan Schemes (Normal)- Direction and Administration-		(compared in minin)	
O. R. (2) 2702-80-001 Publi	6,26.50 -1,49.57 -3956-Advertising, Sales and city expenses-	4,76.93	10,44.32	+5,67.39
O. R.	0.64 -0.06 Reasons for anticipated saving of Rs.1	0.58	9.12	+8.54

Reasons for anticipated saving of Rs.1,49.57 lakh and Rs.0.06 lakh under the head at serial nos. (1) and the head at serial no.(1) above during 2001-02 also.

## GRANT NO.33-TRIBAL WELFARE

Total grant	Actual	Excess +
or appropriation Rs.	expenditure Rs.	Saving - Rs.

### MAJOR HEADS-

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER

BACKWARD CLASSES

2515-OTHER RURAL DEVELOPMENT PROGRAMMES

REVENUE: Voted	2,98,72,82,000	3,46,82,55,465	+48,09,73,465 23,15,45,173
Amount surrendered during the year (31st March 2003)  Charged  Amount surrendered during the year (31st March 2003)	1,00,000		-1,00,000 1,00,000

Notes and Comments

REVENUE: Voted -

(i) Excess expenditure of Rs.48,09,73,465 over the voted grant requires regularisation. (ii) In view of final excess of Rs.48,09.73 lakh, surrender of Rs.23,15.45 lakh on 31st March 2003 was unrealistic and injudicious.

unrealistic and injud (iii) Head	In view of final excessicious.  Excess over the provision occurred n	nainly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) <sub>2225-02-001-408-</sub>	Upgradation of administration in			
O O	48 50	44.02	1,85.55	+1,41.53
(2) 2225-02-277-277 O.	94,93.11	94,01.30	1,36,12.21	+42,10.91
R. (3) 2225-02-277-349	-93.81 2-Middle Schools-	49,81.66	63,76.39	+13.94.73
D.	50,30.50			
O,	3-Higher Secondary Schools-	41.81.65	56,08.14	+14,26.49
R.	_43.40			

### Grant no.33-contd.

Anticipated saving of Rs.4.48 lakh, Rs.93.81 lakh, Rs.48.84 lakh and Rs.43.40 lakh under the head at serial nos. (1) to (4) above was reportedly due to non-receipt of demand from District. Reasons for final excess under these heads under serial nos. (1) to (4) have not been intimated (August 2003). Excess had occurred under the head at serial nos. (2) above during 2000-01 and 2001-02 also and under the heads at serial nos. (3) and (4) above during 2001-02

# (iv) Excess in note (iii) above was partly counter-balanced by saving in the provision mainly under:-

Head  Total grant expenditure (Rupees in lakth)  O. 1,52,20 R. 57,65 Q. 2225-02-277-1117-Gurukul Vidhyalaya- O. 71,76 R15,91 G. 9,69,62 R. 5,39,21 G. 2225-02-277-2675-Post Metric Scholarships-  O. 9,69,62 R. 5,39,21 G. 2225-02-277-3739 Vituana existing for primary Education to Rural and Urban Bodies-  O. 1,62,66 R. 20,34,85 R. 20,34,85 R. 20,34,85 R. 20,34,85 R. 1,41,26 R. 1,17,52 R. 1,17,5		y as a was partly counter	er-balanced by savin	g in the provision	
(Rupees in lakh)  O. 1,52,20 R57.65  Q. 2225-02-277-1117-Gurukul Vidhyalaya- O. 71.76 R15.91  (3) 2225-02-277-2675-Post Metric Scholarships- O. 9,69,62 R5,39,21  (4) 2335-82-277-3133 Fedicine 6 - 20.19  (5) 2225-02-277-495-Ashrams and Schools- O. 1,62,66 R20.19  (6) 2225-02-277-761-Girls education campus- O. 20,34.85	Head		Total	Actual	Excess +
R57.65 (2) 2225-02-277-1117-Gurukul Vidhyalaya- O. 71.76 R15.91 (3) 2225-02-277-2675-Post Metric Scholarships- O. 9,69.62 R5,39.21 (4) 2235-02-277-363-Model Higher Secondary Schools. O. R. 1,62.66 R20.19 (6) 2225-02-277-405-Ashrams and Schools. O. R. 20,34.85 R. 20,34.85 R. 20,34.85 R. 21.41.26 O. R. 1.41.26 R. 1.41.26 O. R. 1.41.26	(1) 2225-02-001-6130-	Directorate-		(Rupees in lakh)	
O. 71.76 R15.91  (3) 2225-02-277-2675-Post Metric Scholarships-  O. 9.69.62 R5.39.21  (4) 2225-02-277-3730 Training education  O. 1.62.66 -20.19  (6) 2225-02-277-405-Ashrams and Schools- R. 20.34.85 -46.83  (7) 2225-02-277-7-61-Girls education campus- O. R. 1.41.26 -21.97  (8) 2225-02-277-9416-Grant-in-aid for Primary Education  O. R. 1.17.52 -9.27	R.	-57.65	94.55	1,11.67	
(5) 2225-02-277-2675-Post Metric Scholarships-  O. 9,69,62 R5,39,21  (4) 2225-02-277-363-Model Higher Secondary  O. R. 1,62,66 R20,19  (6) 2225-02-277-495-Ashrams and Schools- R. 20,34.85 -46,83  (7) 2225-02-277-761-Girls education campus- O. R. 1,41.26 -21.97  (8) 2225-02-277-9416-Grant-in-aid for Primary Education R. 1,17.52 -9.27  1.08,25	O. R.	71.76 -15.91	55.85		
R5,39.21  (4) 2235-02-277-363-Model Higher Secondary  (5) 2225-02-277-495-Ashrams and Schools-  R. 20,34.85 R. 20,34.85 R. 46.83  (7) 2225-02-277-61-Girls education campus-  O. R. 1,41.26 -21.97  (8) 2225-02-277-9416-Grant-in-aid for Primary Education  O. R. 1.17.52 -9.27  1.08.25	•	Post Metric Scholarships-		59.99	+4.14
10.75   48.71   40.32   8.39	R.	-5,39.21	13841	4.81.24	150 83
O. R. 1,62.66 R. 20.19  (6) 2225-02-277-495-Ashrams and Schools- O. R. 20,34.85 -46.83  (7) 2225-02-277-761-Girls education campus- O. R. 1,41.26 R21.97  (8) 2225-02-277-9416-Grant-in-aid for Primary Education to Rural and Urban Bodies- O. R. 1,17.52 -9.27  1,08.25	族:	-10.75	48.71		20
(6) 2225-02-277-495-Ashrams and Schools-  O. 20,34.85 R46.83  (7) 2225-02-277-761-Girls education campus- O. R. 1,41.26 R21.97  (8) 2225-02-277-9416-Grant-in-aid for Primary Education O. Rural and Urban Bodies- O. R. 1,17.52 P. 27	O. R.	1,62.66		40.32	-8.39
(7) 2225-02-277-761-Girls education campus-  O.  R.  1,41.26  -21.97  (8) 2225-02-277-9416-Grant-in-aid for Primary Education  O.  R.  1,17.52  -9.27  19,88.02  19,18.15  -69.87  1,19.29  1,19.29  1,16.89  -2.40	O.	hrams and Schools-	1,42.47	1,29.14	-13.33
(8) 2225-02-277-9416-Grant-in-aid for Primary Education  O.  R.  1,19.29  1,19.29  1,16.89  -2.40  1,17.52  -9.27	O.	ls education campus-	19,88.02	19,18.15	-69.87
R. 1,17.52 -9.27			1,19.29	1,16.89	-2.40
			1.08.25	93.52	-14.73

### Grant no.33-contd.

	(	Grant no.55-contd.		
Head	*	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(9) 2225-02-277-9418-G Education to 1	irant-in-aid for Secondary Rural and Urban Bodies-			
O. R.	88.50 -34.54	53.96	53.67	-0.29
(10) 2225-02-277-0801- 2675-Post M	Central Sector Schemes Normatric Scholarships-	nal-		
O. R.	4,95.00 -2,82.50	2,12.50	1,04.89	-1,07.61
(11) 2225-02-277-0801 5325-Profess	-Central Sector Schemes Norm sional Training Education-	nal-		
O. R.	35.60 -35.60			
(12) 2225-02-277-0801 8747-Estable	<ul> <li>Central Sector Schemes Nor ishment of Professional Traini</li> </ul>	mat- ng-		
O. R.	25.98 -25.98			
(13) 2225-02-277-010 1395-Hoste	1-State Plan Schemes (Normal ls-	)-	21.40.71	
O. R	22,70.79 -2,24.16	20,46.63	21,49.71	+1,03.08
(14) 2225-02-277-307 Institutions-	-Grant-in-aid to Non-Governn			
O. R.	4,23.75 -32.67	3,91.08	3,23.29	-67.79
(15) 2225-02-277-367		19,35.53	18.63.59	-71.94
O. R.	24,73.04 -5,37.51			
(16) 2225-02-800-076 334-Tribal	11-Centrally Sponsored Schen Research Institute-	22.26	14.52	-7.74
O. R.	30.60 -8.34			

### Grant No. 33-concld.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(17) 2515-102-2506-Pr	oject Headquarters-			
О.	4,39.36			
R.	-78.85	3,60.51	3,52.56	-7.95

Reasons for anticipated saving of Rs.57.65 lakh, Rs.15.91 lakh, Rs.5,39.21 lakh, Rs.10.75 lakh, Rs.20.19 lakh, Rs.46.83 lakh, Rs.21.97 lakh, Rs.9.27 lakh, Rs.34.54 lakh, Rs.2,82.50 lakh, Rs.35.60 lakh, Rs.25.98 lakh, Rs.2,24.16 respectively was reportedly due to non-receipt of demand from District. Reasons for final saving/excess under these heads at serial nos. (1) to (17) above have not been intimated (August 2003). Saving had occurred under heads at serial nos. (3), (8) to (11) and (17) above during 2000-01 and 2001-02 also.

### Grant no.34-concld.

	G	rant no.34-concld.		
(3) 2235-02-1	Head 01-79-School and Institutions for Blind,	Total grant	Actual expenditure (Rupees in lakh)	Excess <sup>+</sup> Saving-
O. S. (4) 2235-02-10	1.05.03 12.00  Reasons for saving have not been in	1,17.03 atimated (August 2003).	96.50	-20.53
O. S. R. intimated (Au	55.48 4.80 -4.55	55.73 Rs.4.55 lakh alam	43.18	-12.55
	3 - 2 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 -	akii along with the re	asons of final saving l	ave not been
(5) 2235-02-20	Reasons for saving have not been in	35.36	23.50	-11.86
	(iv)Saving in note (iii) above was not			
	(iv)Saving in note (iii) above was par Head	rtly off set by excess over the p	rovision occurred unde	er:-
2235-02-001-0 4482 Sche	101-State Plan Schemes (Normal)- -Staff for Social Security Pension me	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Charged-	Reasons for excess have not been in		7.29	+6.57
the year.	(v) Entire appropriation of Rs.0.40 la	akh remained unutilised and no	amount was surrende	red during

### GRANT NO.35 - REHABILITATION

	Total grant	Actual	Excess+	
	or appropriation Rs.	expenditure Rs.	Saving- Rs.	
MAJOR HEADS-		*		
2235-SOCIAL SECURITY AND WELFARE 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES 6235-LOANS FOR SOCIAL SECURITY AND WELFARE				
REVENUE:				
Voted	1,09,19,000	85,92,269	-23,26,731 19,43,000	
Amount surrendered during the year (31st March 2003)	70.000		-50,000	
Charged	50,000		50,000	
Amount surrendered during the year (31 <sup>st</sup> March 2003)				
CAPITAL:	56,18,000	3,52,624	-52,65,376	
Voted Amount surrendered during the year (31st March 2003)	56,16,000		50,33,000	
Notes and Comments				
REVENUE:				
Voted.  31st March 2002 (i) Against the available saving of	22 12kh, an amount of Rs.1	9.43 lakh only was s	surrendered on	
31st (i) Against the available saving of	Rs.23.27 lakis,			
March 2003.  (i) Against the available saving and the provision occurred the saving and the saving an	d mainly under:-			
(ii) Saying in the provision occurre	Total	Actual	Excess+	
	grant	expenditure (Rupees in lakh)	Saving-	
Head		, ,		
(1) 2235-01-001-2709-Head quarter staff for displaced person from former East Pakistan(New)-	1.93	1.47	-0.46	
O. 4.17				
O. 4.17 R2.24  Of the Rehabilitation Commissioner and adopting economy measures. Reasons for final saving have not been intimated economy measures.				

### Grant no.35-concld.

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2235-01-200 Mana	-4625-Management of Permanent Li a, District Raipur-	ability Home,	(Rupees III lakil)	
Ο.	1,05.02			
R.	-17.19	87.83	84.45	-3.38

Anticipated saving of Rs.17.19 lakh was attributed to transfer and absorption of some employees of Mana Camp in other departments, retirement of some employees and non allotment of maintenance work of residential and non residential buildings to Mana Camp. Reasons for final saving have not been intimated (August 2003). Saving had occurred under the head at serial no. (2) above during 2000-01 and 2001-02 also.

Charged-

(iii) Entire appropriation of Rs.0.50 lakh remained unutilised during the year and surrendered on 31st

#### CAPITAL:

Voted-

(iv) Against the available saving of Rs.52.65 lakh, an amount of Rs.50.33 lakh only was surrendered on 31st March 2003.

(v) Saving in the provision occurred mainly under:-

		arred IIIa	uniy under:-		
Hea	ıd				
			Total grant	Actual expenditure	Excess+ Saving-
(1) 4851-102-4129-In displaced	idustrial Rehabilitation Persons-	of		(Rupees in lakh)	
O. R.	7.27 -1.42		4		
			5.85		-2.32

Anticipated saving of Rs.1.42 lakh was attributed to merger/deputation of the employees in other departments. Reasons for final saving have not been intimated (Aaugust 2003)

(2)6235-01-800-3135-Loans for resettlement of new emigrants from former East Pakistan-

> O. 48.91 R. -48.91

Anticipated saving of Rs.48.91 lakh was attributed to non-receipt of funds from Government of India for rehabilitation of migrants. Saving had occurred under this head during 2001-02 also.

### GRANT NO.36-TRANSPORT

		Total grant or appropriation Rs.	Actual expenditure	Excess+ Saving- Rs.
MAJOR HEADS-				
2041-TAXES ON VEHICLES 2070-OTHER ADMINISTRATIVE S 2075-MISCELLANEOUS GENERA 3055-ROAD TRANSPORT	SERVICES L SERVICES			
REVENUE:				
Voted-				
Original Supplementary	9,31,48,000 74,43,000	10,05,91,000	5,23,85,792	-4,82,05,208 
Amount surrendered during the year  Charged  Amount surrendered during the year		5,000		-5,000 
CAPITAL:				
Voted- Supplementary Amount surrendered during the year	27,00,00,000	27,00,00,000	27,00,00,000	
Notes and Comments				
REVENUE:				
$V_{\text{oted}}$				

Voted-

# (i) Against the available saving of Rs.4,82.05 lakh, no amount was surrendered during the year.

(i) Against the available saving or	ainly under:-		
(i) Against the available of (ii) Saving in the provision occurred m	Total	Actual expenditure	Excess+
Head	grant	(Rupees in lakh)	Saving-
(1) 2041-101-4280-Collection Charges- O. 4.38.04 S. 42.43 (2) 2041-102-679-Enforcement (3) 20	4,80.47 1,76.66 23.00	1,65.35 1,36.45 6.78	-3,15.12 -40.21 -16.22
(3) 2041-103-5379-Appelant Authority State Transport	25.00		

### Grant No.36-concld.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 2070-114-3598-Motor Garage	1,75.01	99.45	-75.56
(5) 2070-114-4617-Purchase of P.O.L from the State garages petrol pump for sale to other Government Departments	20.00		20.54
	30.00	0.46	-29.54

Reasons for saving under the heads at serial nos. (1) to (5) above have not been intimated (August Charged-

(iii) Entire appropriation of Rs.0.05 lakh remained unutilised and no amount was surrendered during

## GRANT NO.37-TOURISM

	Gieni			
	(All	Voted)		
	, ·	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEADS-				,
3452-TOURISM 5452-CAPITAL OUTLA	and movinieM			
REVENUE:	Y ON TOURISM			
Original Supplementary Amount surrendered during	1,70,00,000 1,50,00,000	3,20,00,000	3,24,00,419	+4,00,419
CAPITAL Amount surrendered durin		4,26,00,000		-4,26,00,000
Notes and Comments	g the year			
Dr.			os regularisation.	
	cps 4.00,419 ov	er the voted grant require	es regular issues	
(i) Exce	ess expenditure of Rs.4,00.419 ov	a lakh supplementary g	rant of Rs.1,50.00 lal	ch obtained in
		Jakn, supp		
September 2002 proved i	view of final			
proved	ing in the provision occurred ma	inly under:-		
(iii) Sav	ing in the provision occur-		41	Excess+
		Total	Actual expenditure	Saving-
Head		grant	(Rupees in lakh)	
(1)				
3452-01-101-0101 84-	ite Plan Schemes(Normal)-			
7008-Grant-in-	aid to Local Bodies/			
registered insti	aid to Local Bodies, tutions for tourism facilities-		0.50	
		0.50		
R.	5.00 -4.50 ate reasons for anticipated saving	go lakh have no	t been intimated (Augu	st 2003).
	ingted saving	g of Rs.4.50 lakii iia		
(2) 34s Adequa	ite reasons for anticipated			
1-101 0101 0	of Cohemes (			
of each district	i-	- 70	6.50	+4.00
0.	25.00	2.50		
D.				
3452-01	-22.50 · nte Plan Schemes (Normal)- menities to tourists under			
973-101-0101-Sta	ate Plan Schemes (Norman			
Town	nenities to tourists under			
Tourist Develo	opment Fund	0.50	0.50	* 7
O.	5.00			
R.	-4.50			

### Grant No.37-concld.

	Head		Total	Actual	Excess+
			grant	expenditure	Saving-
(4) 3452-0	1-190-0101-Stat 3345-Grant-in-a Accomodation-	e Plan Schemes (Normal)- uid for State Tourism		(Rupees in lakh)	
	0.	25.00			
	R.	-22.50	2.50		
*	A 4* •		2.50	2.50	
(4) above no. (2) abo	respectively wa	ted saving of Rs.22.50 lakh, R s attributed to staying of con en intimated (August 2003).	s.4.50 lakh and Rs.22.50 lastruction work. Reasons f	akh under the heads at ser for final excess under the	ial nos. (2) to head at serial
~ "	(iv) Savi	ng in note (iii) above was part	ly counter bolones de	72 N N	
	Head		-y counter balanced by exc	cess over the provision und	ier:-
	11044		Total	Actual	Excess+
	4		grant	expenditure	Saving-
3452-80-0		an Schemes (Normal)-		(Rupees in lakh)	
	3239-Grant to C Development B	hhattisgarh State T-			
	O. R.	45.00 54.00			
	Reasons	for	99.00	99.00	
(August 2	003).	for augmentation of funds	by reappropriation of		:-timated
CAPITA	L:		Party opination of R	Rs.54.00 lakh have not be	een intii
the year.	(v) Entir It indicated lac	e provision of Rs.4,26.00 lakh k of control over budgetory sy	remained unutilised and		aduring
	(vi) Savi	ng in the provision occurred u	ystem.	no amount was surrender	red day
	Head	provision occurred u	inder:-		
			Total	2 - 2	Excess+
			grant	Actual expenditure	Saving-
(1) 5452-0	1-101-0701-Cen 7630-Central St Schemes	strally Sponsored Schemes Norm Pare in Centrally Sponsored	nal-	(Rupees in lakh)	
(2) 5452-0	1-101 0101 0		2.00		-0.00
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		e Plan Schemes (Normal)- in Centrally Sponsored Scheme	3,00.00		-3,00.00
during 20	Reasons	for saving.	1,26.00		-1,26.00
-aring 20	Reasons 00-01 and 2001-	for saving have not been int	imated (August 2002)		these heads
			5-3. 2003). S	aving had occurred unde	er these

### GRANT NO.39-EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT

Total grant	Actual	Excess +	
or appropriation Rs.	expenditure Rs.	Saving - Rs.	1

### MAJOR HEADS-

2408-FOOD, STORAGE AND WAREHOUSING 3475-OTHER GENERAL ECONOMIC SERVICES
4408-CANNER GENERAL ECONOMIC SERVICES 4408-CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING 6408-LOANS FOR FOOD, STORAGE AND WAREHOUSING

### REVENUE: Voted-

-cd-			
Original Sur-	1,87,16,95,000	4,88,36,98,000	3,14,69,91,269 -1,73,67,06,731
Supplementary Amount surrendered dur	- 21 20 03 000		
surrendered dur	ing the year	- 2 200	1,00,000

Charged	1,00,000	1,00,000
Amount surrendered during the year		

### CAPITAL: endered during the year $v_{oted}$

-4-				
Orios		22.000	1,27,00,000	-23,00,000
Original Supplementary	1,00,00,000	1,50,00,000		
Amount contact	50,00,000			

unt surrendered during the year

# Notes and comments

(i) In view of final saving of Rs.1,73,67.07 lakh, supplementary grant of Rs.2,01,99.40 lakh obtained in Was over the supplementary grant of Rs.99,20.63 lakh obtained in February 2002 REVENUE: Voted. September 2002 (i) In view of final saving of Rs.1,73,67.07 lakh, supplementary grant of Rs.2,01,39.40 lakh obtained in February 2003 proved was excessive whereas the supplementary grant of Rs.99,20.63 lakh obtained in February 2003 proved

(ii) Against the available saving of Rs.1,73,67.07 lakh, no amount was surrendered during the year. unnecessary.

(ii) Against the available saving of (iii) Saving in the provision occurr Head	ed mainly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
O, S. 86,82.60	1,85,83.23	1,53,47.93	-32,35.30
(2) 2408-01-102-3248-Subsidy to State Cooperative Marketing Federation for meeting losses In Procurement of Food Grains	89,30.00	50,00.00	-39,30.00

Grant	no.39-concld.
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		Grant no.39-concld.		
Head		Total	1	Excess +
		Total	Actual	Saving -
		grant	expenditure	
(2) 2409 01 102	550 m		(Rupees in lakh)	
(3) 2408-01-102-	570-To bring fair price shops			
under	cooperatives and subsidy to			
meet I	osses in the sale of Maize-			
C				-4,38.00
S.	4,38.00	4,38.00		-4,38.00
(4) 2408 01 102	0001 G	4,56.00		
5/27	-0801-Central Sector Schemes Norm	nal-		
5121-	Vikehurikrat Uparian Voignant	h		
Adith	ik Sahayata-			
S.				-0
5.	1,97,50.00	1.05		-96,91.00
(5) 2409 01 100		1,97,50.00	1,00,59.00	
(3) 2408-01-190	-6033-Distribution of food in			.0
mtegr	ated Tribal development areas			-1,77.60
		1,77.60		
utilisation of on	Reasons for saving under the b	and at		ons for non
atmost of en	Reasons for saving under the h tire provision under the head st se (iv) Saving in note (iii)	105, (3) and (5) above by	was not been intimated (A	ngust 2
	(iv) Saving in note (iii) above	(-)	ave not been intimates (	å
	() above wa	is partly counter balanced by	excess over the provision	under :-
TT - 1			cacess over the provisi	- +
Head	(iv) Saving in note (iii) above wa	muneed by		0040
Head				0040
		Total	Actual	Excess Saving
2408-01-102-01	01-State Plan C.		Actual expenditure	0040
2408-01-102-01 570-	01-State Plan Schemes (Normal)-	Total	Actual	0040
2408-01-102-01 570- coop	01-State Plan Schemes (Normal)- To bring fair price shops under	Total	Actual expenditure	0040
2408-01-102-01 570- coop	01-State Plan Schemes (Normal)- To bring fair price shops under	Total	Actual expenditure	Excess Saving
2408-01-102-01 570- coop	01-State Plan C.	Total	Actual expenditure	Excess Saving
2408-01-102-01 570- coop	01-State Plan Schemes (Normal)- Γο bring fair price shops under eratives and subsidy to meet losses e sale of Maize	Total grant	Actual expenditure (Rupees in lakh)	0040
2408-01-102-01 570- coop	01-State Plan Schemes (Normal)- Γο bring fair price shops under eratives and subsidy to meet losses e sale of Maize	Total grant	Actual expenditure	Excess Saving
2408-01-102-01 570- coop in the	01-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses as ale of Maize  Reasons for excess have not been	Total grant  25.00  en intimated (August 2002)	Actual expenditure (Rupees in lakh)	Excess Saving
2408-01-102-01 570- coop in the	01-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses as ale of Maize  Reasons for excess have not been	Total grant  25.00  en intimated (August 2002)	Actual expenditure (Rupees in lakh)	Excess Saving
2408-01-102-01 570-coop in the Charged- the year.	01-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses as ale of Maize  Reasons for excess have not been	Total grant  25.00  en intimated (August 2002)	Actual expenditure (Rupees in lakh)	Excess Saving
2408-01-102-01 570-coop in the Charged- the year.	01-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses as ale of Maize  Reasons for excess have not been	Total grant  25.00  en intimated (August 2002)	Actual expenditure (Rupees in lakh)	Excess Saving
2408-01-102-01 570- coop in the  Charged- the year.  CAPITAL:	01-State Plan Schemes (Normal)- Γο bring fair price shops under eratives and subsidy to meet losses e sale of Maize	Total grant  25.00  en intimated (August 2002)	Actual expenditure (Rupees in lakh)	Excess Saving
2408-01-102-01 570-coop in the Charged- the year.	01-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses as ale of Maize  Reasons for excess have not been	Total grant  25.00  en intimated (August 2002)	Actual expenditure (Rupees in lakh)	Excess Saving
2408-01-102-01 570- coop in the  Charged- the year.  CAPITAL: Voted-	O1-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses as ale of Maize  Reasons for excess have not been suppressed to the excess	Total grant  25.00  en intimated (August 2003).  1.00 lakh remained unutilise	Actual expenditure (Rupees in lakh)  4,63.00	Excess Saving - +4.38.00
2408-01-102-01 570- coop in the  Charged- the year.  CAPITAL: Voted-	O1-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses as ale of Maize  Reasons for excess have not been suppressed to the excess	Total grant  25.00  en intimated (August 2003).  1.00 lakh remained unutilise	Actual expenditure (Rupees in lakh)  4,63.00	Excess Saving - +4.38.00
2408-01-102-01 570- coop in the  Charged- the year.  CAPITAL: Voted-	O1-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses as ale of Maize  Reasons for excess have not been suppressed to the excess	Total grant  25.00  en intimated (August 2003).  1.00 lakh remained unutilise	Actual expenditure (Rupees in lakh)  4,63.00	Excess Saving  +4.38.00  urrendered during
2408-01-102-01 570- coop in the  Charged- the year.  CAPITAL: Voted-	O1-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses as ale of Maize  Reasons for excess have not been suppressed to the excess	Total grant  25.00  en intimated (August 2003).  1.00 lakh remained unutilise	Actual expenditure (Rupees in lakh)  4,63.00	Excess Saving  +4.38.00  urrendered during
2408-01-102-01 570- coop in the  Charged- the year.  CAPITAL: Voted-	O1-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses as ale of Maize  Reasons for excess have not been subsided in the excess have not been subsided	Total grant  25.00  en intimated (August 2003).  1.00 lakh remained unutilise  of Rs.23.00 lakh supplemen	Actual expenditure (Rupees in lakh)  4,63.00	Excess Saving  +4.38.00  urrendered during
2408-01-102-01 570- coop in the  Charged- the year.  CAPITAL: Voted- September 200	O1-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses as ale of Maize  Reasons for excess have not been subsided in the excess have not been subsided	Total grant  25.00  en intimated (August 2003).  1.00 lakh remained unutilise  of Rs.23.00 lakh supplemen	Actual expenditure (Rupees in lakh)  4,63.00	Excess Saving  +4.38.00  urrendered during
2408-01-102-01 570- coop in the  Charged- the year.  CAPITAL: Voted-	O1-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses as ale of Maize  Reasons for excess have not been subsided in the excess have not been subsided	Total grant  25.00  en intimated (August 2003).  1.00 lakh remained unutilise  of Rs.23.00 lakh supplemen	Actual expenditure (Rupees in lakh)  4,63.00	excess Saving  +4,38.00  lakh obtained in the year.
2408-01-102-01 570- coop in the  Charged- the year.  CAPITAL: Voted- September 200	O1-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses as ale of Maize  Reasons for excess have not been suppressed to the excess	Total grant  25.00  en intimated (August 2003).  1.00 lakh remained unutilise  of Rs.23.00 lakh supplemen	Actual expenditure (Rupees in lakh)  4,63.00	excess Saving  +4.38.00  urrendered during lakh obtained in the year.
2408-01-102-01 570- coop in the  Charged- the year.  CAPITAL: Voted- September 200	O1-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses as ale of Maize  Reasons for excess have not been excessed in the excess have not been excessed in the excess have not been excessed in the excessive excessive.  (vi) In view of final saving excessive.  (vii) Against the available saving excessive.	Total grant  25.00  en intimated (August 2003).  1.00 lakh remained unutilise  of Rs.23.00 lakh supplement  ng of Rs.23.00 lakh no amount  curred mainly under:-	Actual expenditure (Rupees in lakh)  4,63.00  ed and no amount was so that ary grant of Rs.50.00  at was surrendered during	excess Saving  +4.38.00  urrendered during lakh obtained in the year.
2408-01-102-01 570 coop in the  Charged- the year.  CAPITAL: Voted-  September 206  Head	O1-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses as ale of Maize  Reasons for excess have not been as a subsidy to meet losses.  (v) Entire appropriation of Rs  (vi) In view of final saving was excessive.  (vii) Against the available saving (viii) Saving in the provision occords.	Total grant  25.00  en intimated (August 2003).  1.00 lakh remained unutilise  of Rs.23.00 lakh supplement  ng of Rs.23.00 lakh no amount  curred mainly under:-	Actual expenditure (Rupees in lakh)  4,63.00  ed and no amount was so that was surrendered during Actual	excess Saving  +4.38.00  urrendered durin  lakh obtained in the year.
2408-01-102-01 570 coop in the  Charged- the year.  CAPITAL: Voted-  September 206  Head	O1-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses as ale of Maize  Reasons for excess have not been as a subsidy to meet losses.  (v) Entire appropriation of Rs  (vi) In view of final saving was excessive.  (vii) Against the available saving (viii) Saving in the provision occords.	Total grant  25.00  en intimated (August 2003).  1.00 lakh remained unutilise  of Rs.23.00 lakh supplement  ng of Rs.23.00 lakh no amount  curred mainly under:-	Actual expenditure (Rupees in lakh)  4,63.00  ed and no amount was so that was surrendered during Actual expenditure	excess Saving  +4.38.00  urrendered durin  lakh obtained in the year.
2408-01-102-01 570 coop in the  Charged- the year.  CAPITAL: Voted-  September 206  Head	O1-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses as ale of Maize  Reasons for excess have not been as a subsidy to meet losses.  (v) Entire appropriation of Rs  (vi) In view of final saving was excessive.  (vii) Against the available saving (viii) Saving in the provision occords.	Total grant  25.00  en intimated (August 2003).  1.00 lakh remained unutilise  of Rs.23.00 lakh supplement  ng of Rs.23.00 lakh no amount  curred mainly under:-	Actual expenditure (Rupees in lakh)  4,63.00  ed and no amount was so that was surrendered during Actual	excess Saving  +4,38.00  lakh obtained in the year.  Excess Saving
2408-01-102-01 570 coop in the  Charged-  the year.  CAPITAL:  Voted-  September 200  Head  (1) 4408-01-19 Civ	O1-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses e sale of Maize  Reasons for excess have not been subsided in the provision of Rs (vi) In view of final saving (vii) Against the available saving (viii) Saving in the provision of the provision o	Total grant  25.00  en intimated (August 2003).  1.00 lakh remained unutilise  of Rs.23.00 lakh supplement  ng of Rs.23.00 lakh no amount  curred mainly under:-  Total grant	Actual expenditure (Rupees in lakh)  4,63.00  ed and no amount was so that was surrendered during Actual expenditure	excess Saving  +4,38.00  lakh obtained in the year.  Excess Saving
2408-01-102-01 570 coop in the  Charged-  the year.  CAPITAL:  Voted-  September 200  Head  (1) 4408-01-19 Civ	O1-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses e sale of Maize  Reasons for excess have not been subsided in the provision of Rs (vi) In view of final saving (vii) Against the available saving (viii) Saving in the provision of the provision o	Total grant  25.00  en intimated (August 2003).  1.00 lakh remained unutilise  of Rs.23.00 lakh supplement  ng of Rs.23.00 lakh no amount  curred mainly under:-  Total grant	Actual expenditure (Rupees in lakh)  4,63.00  Actual expenditure during Actual expenditure (Rupees in lakh)	excess Saving  +4.38.00  urrendered during lakh obtained in the year.
2408-01-102-01 570 coop in the  Charged-  the year.  CAPITAL:  Voted-  September 200  Head  (1) 4408-01-19 Civ	O1-State Plan Schemes (Normal)- To bring fair price shops under eratives and subsidy to meet losses as ale of Maize  Reasons for excess have not been as a subsidy to meet losses.  (v) Entire appropriation of Rs  (vi) In view of final saving was excessive.  (vii) Against the available saving (viii) Saving in the provision occords.	Total grant  25.00  en intimated (August 2003).  1.00 lakh remained unutilise  of Rs.23.00 lakh supplement  ng of Rs.23.00 lakh no amount  curred mainly under:-  Total grant	Actual expenditure (Rupees in lakh)  4,63.00  ed and no amount was so that was surrendered during Actual expenditure	excess Saving  +4,38.00  lakh obtained in the year.  Excess Saving

### GRANT NO.40 -EXPENDITURE PERTAINING TO AYACUT DEPARTMENT (All Voted)

Excess+ Actual Total expenditure Savinggrant Rs. Rs. Rs.

### MAJOR HEADS-

2705-COMMAND AREA DEVELOPMENT

4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION
4705-CAPITAL

4705-CAPITAL OUTLAY ON MAJOR AND MEDICAL CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

### REVENUE:

Original 1,04,00,000 83,65,567 -52,69,433 1,36,35,000 Supplementary 50,76,000 32,35,000 Amount surrendered during the year (29th March 2003)

### CAPITAL:

Original 2,34,67,674 -7.82.326 1,11,00,000 2,42,50,000 Supplementary 5,60,000 1,31,50,000

Amount surrendered during the year (29<sup>th</sup> March 2003)

Notes and Comments

# REVENUE:

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.32.35

lakh obtained in September 2002 proved unnecessary.

(ii) Against the available saving of Rs.52.69 lakh, an amount of Rs.50.76 lakh only was surrendered on 3. <sup>29th</sup> March 2003.

(iii) Saving in the provision occurred under:-Actual Excess+ Total expenditure Savinggrant (Rupees in lakh) Head

(1) 2705-206-0701-Centrally Sponsored Schemes Normal-4737-Hasdeo, Khurang, Maniyari Ayacut

Development Authority-

20.89 +3.28() 17.61 27.50 S.

Anticipated saving of Rs.14.89 lakh was attributed to non receipt of sanction from Finance Department.

Anticipated saving of Rs.14.89 lakh was attributed (August 2003). R. Anticipated saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving to not per saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving of Rs.14.89 lakh was attributed to not per saving to not per saving of Rs.14.89 lakh was attributed to not per saving to not pe

			Grant no.40-contd.		
	Head		Total	Antoni	Excess+
			Total	Actual	Saving-
			grant	expenditure	
(2) 2705-	206-0701-Centr	ally Sponsored Schemes No	rmal	(Rupees in lakh)	
	6304-Grant to	co-management societies-	illiai-		
		0			
	O.	10.00			
	S.	10.00			
	R.	-1.00	10.00	11.00	-4.10
			19.00	14.90	
	Anticip	pated saving of Rs.1.00 lak	h was attributed to non release		Looving have
not been	intimated (Au	gust 2003).	n was attributed to non release	of fund. Reasons for fina	Saving
(3) 2/05-	209-0701-Centr	rally Sponsored Schemes No	armal		
	o r.zamana	idi Command Area Developi	milai-		
	Authority-	- Developi	ment		
				*	
	O.	53.62			
	S.	12.35			
	R.	-29.87			-0.85
			36.10	35.25	
d	Antici	pated saving of Pe 20.07	lakh was attributed due to me		a to oth
departin	ent and non re	eceipt of sanction from Fin ot been intimated (August	lakh was attributed due to ma ance Department for purchase 2003).	erger of staff from Avacu	it cell to
			).		
	-209-0701-Cent	rally Sponsored Schemes No	).		
	-209-0701-Cent 6305-Grant to Co-managem	rally Sponsored Schemes No	).		
	-209-0701-Cent 6305-Grant to Co-managem	rally Sponsored Schemes No o Irrigation Co-operative ent societies-	).		
	-209-0701-Cent 6305-Grant to Co-managem O. S.	erally Sponsored Schemes Notes of Irrigation Co-operative lent societies-	).		
	-209-0701-Cent 6305-Grant to Co-managem	orally Sponsored Schemes No o Irrigation Co-operative tent societies- 10.00 5.00	).		o 1
	-209-0701-Cent 6305-Grant to Co-managem O. S. R.	trally Sponsored Schemes Note of Irrigation Co-operative lent societies-  10.00 5.00 -5.00	orma]-		
(4) 2705	-209-0701-Cent 6305-Grant to Co-managem O. S. R.	o Irrigation Co-operative sent societies-  10.00 5.00 -5.00	orma]-		
(4) 2705	-209-0701-Cent 6305-Grant to Co-managem O. S. R.	o Irrigation Co-operative sent societies-  10.00 5.00 -5.00	orma]-		
(4) 2705	-209-0701-Cent 6305-Grant to Co-managem O. S. R.	o Irrigation Co-operative sent societies-  10.00 5.00 -5.00	orma]-		
(4) 2705	-209-0701-Cent 6305-Grant to Co-managem O. S. R.	o Irrigation Co-operative sent societies-  10.00 5.00 -5.00	ormal-		
(4) 2705	-209-0701-Cent 6305-Grant to Co-managem O. S. R. Antici s. Reasons for	trally Sponsored Schemes Note of Irrigation Co-operative tent societies-  10.00 5.00 -5.00 ipated saving of Rs.5.00 lafinal saving have not been	10.00  akh was attributed to non-recintimated (August 2003).	9.83 eipt of proposal from Wa	ater Consul
Societies CAPITA	-209-0701-Cent 6305-Grant to Co-managem O. S. R. Antici s. Reasons for	trally Sponsored Schemes Note of Irrigation Co-operative tent societies-  10.00 5.00 -5.00 ipated saving of Rs.5.00 lafinal saving have not been	10.00  akh was attributed to non-recintimated (August 2003).	9.83 eipt of proposal from Wa	ater Consul
Societies CAPITA	-209-0701-Cent 6305-Grant to Co-managem  O. S. R.  Antici s. Reasons for  AL:  (iv) In	arally Sponsored Schemes Note of Irrigation Co-operative tent societies-  10.00 5.00 -5.00 ipated saving of Rs.5.00 lafinal saving have not been	10.00  akh was attributed to non-recintimated (August 2003).	9.83 eipt of proposal from Wa	ater Consul
Societies CAPITA 2002 pr	-209-0701-Cent 6305-Grant to Co-managem  O. S. R.  Antici s. Reasons for  AL:  (iv) In	arally Sponsored Schemes Note of Irrigation Co-operative tent societies-  10.00 5.00 -5.00 ipated saving of Rs.5.00 lafinal saving have not been	10.00  akh was attributed to non-recintimated (August 2003).	9.83 eipt of proposal from Wa	ater Consul
Societies CAPITA 2002 pr	-209-0701-Cent 6305-Grant to Co-managem  O. S. R.  Antici s. Reasons for  AL:  (iv) In	arally Sponsored Schemes Note of Irrigation Co-operative tent societies-  10.00 5.00 -5.00 ipated saving of Rs.5.00 lafinal saving have not been	10.00  akh was attributed to non-recintimated (August 2003).	9.83 eipt of proposal from Wa	ater Consur
Societies CAPITA 2002 pr	-209-0701-Cent 6305-Grant to Co-managem O. S. R. Antici s. Reasons for AL: (iv) In oved excessive. (v) Ag	arally Sponsored Schemes Note of Irrigation Co-operative tent societies-  10.00 5.00 -5.00 ipated saving of Rs.5.00 lafinal saving have not been a view of saving of Rs.7.82 gainst the available saving	10.00 akh was attributed to non-recintimated (August 2003). lakh the supplementary grant	9.83 eipt of proposal from Wa	ater Consur
Societies CAPITA 2002 pr	-209-0701-Cent 6305-Grant to Co-managem O. S. R. Antici s. Reasons for AL: (iv) In oved excessive. (v) Ag	arally Sponsored Schemes Note of Irrigation Co-operative tent societies-  10.00 5.00 -5.00 ipated saving of Rs.5.00 lafinal saving have not been a view of saving of Rs.7.82 gainst the available saving	10.00 akh was attributed to non-recintimated (August 2003). lakh the supplementary grant	9.83 eipt of proposal from Wa	ater Consur
Societies CAPITA 2002 pr	-209-0701-Cent 6305-Grant to Co-managem O. S. R. Antici s. Reasons for AL: (iv) In oved excessive. (v) Ag	arally Sponsored Schemes Note of Irrigation Co-operative tent societies-  10.00 5.00 -5.00 ipated saving of Rs.5.00 lafinal saving have not been a view of saving of Rs.7.82 gainst the available saving	10.00 akh was attributed to non-recintimated (August 2003). lakh the supplementary grant	9.83 eipt of proposal from Wa	ater Consul d in Septem
Societies CAPITA 2002 pr	-209-0701-Cent 6305-Grant to Co-managem O. S. R. Antici s. Reasons for AL: (iv) In oved excessive. (v) Ag	arally Sponsored Schemes Note of Irrigation Co-operative tent societies-  10.00 5.00 -5.00 ipated saving of Rs.5.00 lafinal saving have not been a view of saving of Rs.7.82 gainst the available saving	10.00 akh was attributed to non-recintimated (August 2003). lakh the supplementary grant	9.83 eipt of proposal from Wa	ater Consul d in Septem surrendered
Societies CAPITA 2002 pr	-209-0701-Cent 6305-Grant to Co-managem O. S. R. Antici s. Reasons for AL: (iv) In oved excessive. (v) Ag	arally Sponsored Schemes Note of Irrigation Co-operative tent societies-  10.00 5.00 -5.00 ipated saving of Rs.5.00 lafinal saving have not been	10.00  akh was attributed to non-recintimated (August 2003).  lakh the supplementary grant of Rs.7.82 lakh, an amount of red mainly under:-	9.83  eipt of proposal from Wasser  of Rs.1,31.50 lakh obtaine  of Rs.5.60 lakh only was s	ater Consul d in Septem surrendered
Societies CAPITA 2002 pr	O. S. R. Anticis. Reasons for AL:  (iv) In oved excessive.  (v) Agreh 2003.  (vi) Sa Head	arally Sponsored Schemes Note of Irrigation Co-operative ment societies-  10.00 5.00 -5.00 ipated saving of Rs.5.00 la final saving have not been a view of saving of Rs.7.82 gainst the available saving aving in the provision occur	10.00  akh was attributed to non-recintimated (August 2003).  lakh the supplementary grant of Rs.7.82 lakh, an amount of Rs.7.82	9.83  reipt of proposal from Wassers  of Rs.1,31.50 lakh obtaine  of Rs.5.60 lakh only was s	ater Consul d in Septem surrendered
Societies CAPITA 2002 pr	O. S. R. Anticis. Reasons for AL:  (iv) In oved excessive.  (v) Agrch 2003.  (vi) S. Head	arally Sponsored Schemes Note of Irrigation Co-operative dent societies-  10.00 5.00 -5.00 ipated saving of Rs.5.00 la final saving have not been a view of saving of Rs.7.82 gainst the available saving aving in the provision occur	10.00  akh was attributed to non-recintimated (August 2003).  lakh the supplementary grant of Rs.7.82 lakh, an amount of Rs.7.82	9.83  reipt of proposal from Was so of Rs.1,31.50 lakh obtaine  of Rs.5.60 lakh only was so Actual expenditure	ater Consul d in Septem surrendered
Societies CAPITA 2002 pr	O. S. R. Anticis. Reasons for AL:  (iv) In oved excessive.  (v) Agrch 2003.  (vi) S. Head	arally Sponsored Schemes Note of Irrigation Co-operative dent societies-  10.00 5.00 -5.00 ipated saving of Rs.5.00 la final saving have not been a view of saving of Rs.7.82 gainst the available saving aving in the provision occur	10.00  akh was attributed to non-recintimated (August 2003).  lakh the supplementary grant of Rs.7.82 lakh, an amount of Rs.7.82	9.83  reipt of proposal from Was so of Rs.1,31.50 lakh obtaine  of Rs.5.60 lakh only was so Actual expenditure	ater Consul d in Septem surrendered
Societies CAPITA 2002 pr	-209-0701-Cent 6305-Grant to Co-managem  O. S. R.  Antici s. Reasons for  AL:  (iv) In oved excessive.  (v) Agrch 2003.  (vi) S: Head	arally Sponsored Schemes Note of Irrigation Co-operative dent societies-  10.00 5.00 -5.00 ipated saving of Rs.5.00 la final saving have not been a view of saving of Rs.7.82 gainst the available saving aving in the provision occur	10.00  akh was attributed to non-recintimated (August 2003).  lakh the supplementary grant of Rs.7.82 lakh, an amount of Rs.7.82	9.83  reipt of proposal from Wassers  of Rs.1,31.50 lakh obtaine  of Rs.5.60 lakh only was s	ater Consul d in Septem surrendered
Societies CAPITA 2002 pr	-209-0701-Cent 6305-Grant to Co-managem  O. S. R.  Antici s. Reasons for  AL:  (iv) In oved excessive.  (v) Ag rch 2003.  (vi) Sa Head	trally Sponsored Schemes Note of Irrigation Co-operative ment societies-  10.00 5.00 -5.00 ipated saving of Rs.5.00 la final saving have not been of view of saving of Rs.7.82 gainst the available saving aving in the provision occurrence of the provision occurrence of the provision of field channels-	10.00  akh was attributed to non-recintimated (August 2003).  lakh the supplementary grant of Rs.7.82 lakh, an amount of Rs.7.82	9.83  reipt of proposal from Was so of Rs.1,31.50 lakh obtaine  of Rs.5.60 lakh only was so Actual expenditure	ater Consum d in Septem surrendered
Societies CAPITA 2002 pr	-209-0701-Cent 6305-Grant to Co-managem  O. S. R.  Antici s. Reasons for  AL:  (iv) In oved excessive.  (v) Agrch 2003.  (vi) S: Head	arally Sponsored Schemes Note of Irrigation Co-operative dent societies-  10.00 5.00 -5.00 ipated saving of Rs.5.00 la final saving have not been a view of saving of Rs.7.82 gainst the available saving aving in the provision occur	10.00  akh was attributed to non-recintimated (August 2003).  lakh the supplementary grant of Rs.7.82 lakh, an amount of Rs.7.82	9.83  reipt of proposal from Was so of Rs.1,31.50 lakh obtaine  of Rs.5.60 lakh only was so Actual expenditure	ı in Septem

1,00.00

94.87

### Grant no.40-concld.

Reasons for saving have not been intimated (August 2003). Saving had occurred under this head during 2000-01 and 2001-02 also.

### (vii) Suspense Transactions-

The nature of transaction under 'Suspense' and the accounting procedure have been explained in note (vii) below the Appropriation Account of Grant No.20 -Public Health Engineering (Revenue Section).

An analysis of suspense transactions accounted for in this section during 2002-03 is given below An analysis of suspense transactions accounted for in this section a together with the opening and closing balances under the different 'Suspense' sub-heads-

Particulars	Opening balance as on 1st April 2002 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 March 2003 Debit + Credit-
4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION-		(Rupees	in lakh)	4.74
	-4.74			-4.74
i) Purchase	-0.03			-0.03
ii) Stock				+15.07
Stock	+15.07			+10.30
iii) Miscellaneous works advances	+10.30			10.50
Total				

### GRANT NO.41-TRIBAL AREAS SUB-PLAN

#### MAJOR HEADS-

2202-GENERAL EDUCATION

2203-TECHNICAL EDUCATION

2205-ART AND CULTURE

2210-MEDICAL AND PUBLIC HEALTH

2211-FAMILY WELFARE

2215-WATER SUPPLY AND SANITATION

2216-HOUSING

2217-URBAN DEVELOPMENT

2220-INFORMATION AND PUBLICITY

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES,

AND OTHER BACKWARD CLASSES

2230-LABOUR AND EMPLOYMENT

2235-SOCIAL SECURITY AND WELFARE

2236-NUTRITION

2401-CROP HUSBANDRY

2402-SOIL AND WATER CONSERVATION

2403-ANIMAL HUSBANDRY

2405-FISHERIES

2406-FORESTRY AND WILD LIFE

2408-FOOD STORAGE AND WAREHOUSING

2415-AGRICULTURAL RESEARCH AND EDUCATION

2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2810-NON-CONVENTIONAL SOURCES OF ENERGY 2851-VILLAGE AND SMALL INDUSTRIES

2853-NON FERROUS MINING AND METALLURGICAL INDUSTRIES

4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER
4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE 4425-CAPITAL OUTLAY ON CO-OPERATION

4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES 4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION

6408-LOANS FOR FOOD STORAGE AND WAREHOUSING

6801-LOANS FOR POWER PROJECTS

6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES 6860-LOANS FOR CONSUMER INDUSTRIES

		Total grant	Actual	Excess+
		or appropriation Rs.	expenditure Rs.	Saving- Rs.
REVENUE:				
Voted-				
Original Supplementary	4.05,15.38,000 1.32,10.36,400	5,37,25,74.400	3,03,21,23,719 -2 1	.34.04.50.681
Cars surrendered during	the year		05111 January and an a	
Total expo	enditure of Rs.3.03.21.24 lakh	includes a sum of Rs.5,23Labour and Employmen	t and 2236-Nutrition	and credited to

Of Major Heads 2210-Medical and Public Health, 2230-Labou Major Heads 2210-Medical and Public Health, 2230-Labou Major Kr. Major Heads 2210-Medical and Public Health, 2230-Laboration Major Head 8443-Civil Deposits-800-Other Deposits on 31st March 2003.

### CAPITAL:

Voted-

1.86.98.25,000 Original 2,23,73,45,700 1,45,09,49,564 -78.63,96.136 36,75,20,700 Supplementary 4,24,23,000

Amount surrendered during the year (31st March 2003)

Total expenditure of Rs.1,45,09.50 lakh includes a sum of Rs.15.11 lakh drawn under Major Head Total expenditure of Rs.1,45,09.50 lakh includes a sum of redited to Major Head 8443-Civil Deposits-800 Correction of College Building and credited to Major Head 8443-Civil New York 2003.

Deposits-800-Other Deposits on 31st March 2003.

5.00.000

-5.00,000

Charged

Amount surrendered during the year

Notes and Comments

## REVENUE:

voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of the actual expenditure was less than the original provision, the supplementary grant of the actual expenditure was less than the original provision, the supplementary grant of the actual expenditure was less than the original provision, the supplementary grant of the actual expenditure was less than the original provision and the supplementary grant of the actual expenditure was less than the original provision.

(ii) Against the available saving of Rs.2.34.04.51 lakh, a sum of Rs.1,26,26.00 lakh only was surrendered unnecessary.

on 31st March 2003.

(iii) Saving in the provision occurred mainly under :-Actual Excess. expenditure grant Saving-(Rupees in lakh) Head

# 10-FOREST DEPARTMENT

4.424 5.81.00 (1) 2406-01-796-102-0102-1 ribal Area Sub-Plan--1.38 53 7563-Plantation against encroachment

Head Total Excess+ Actual grant Savingexpenditure (Rupees in lakh) (2) 2406-01-796-800-0802-Central Sector Schemes T.S.P-5231-Grant to small Forest produce Federation for samll Forest Produce work-0. 2.56.85 R. -2,56.85Anteipated saving of Rs.2,56.85 lakh under the head at serial no.(2) above was reported due to nonreceipt of grants to State Small Forest Federation from Government of India. Reasons for saving under the head at serial no.(1) above have not been intimated (August 2002). serial no.(1) above have not been intimated (August 2003). Saving had occurred under the head at serial no.(2) above during 2000-01 and 2001-02 also. (3) 2406-01-796-800-0910-N.C.D.C-5167-Construction of Godowns for Forest produce collection-0. 1,50.00 S. 15,18.55 R. -8,59.31 ¿+0.01 8,09.24 Anticipated saving of Rs.8,59.31 lakh was reported due to non-receipt of entire amount from National Co-operative Development Corporation. Reasons for final excess have not been intimated (August 2003). 13-ENERGY DEPARTMENT (4) 2801-06-796-101-0102-Tribal Area Sub-Plan-5414-Minimum Needs Programme S. 3,00.00 (5) 2801-80-796-101-0102-Tribal Area Sub-Plan--1,50.00 3,00.00 4841-Grant for Instantaneous Energy 1,50.00 Development Project -10,00.00 Reasons for saving under the head at serial nos.(4) and (5) above have not been intimated (August 10,00.00 2003). (6) 2401-796-108-0702-Centrally Sponsored Schemes T.S.P-14-AGRICULTURE DEPARTMENT 4838-Micro Management Working Plan-0. 8,56.00 S. 6,84.80 (7) 2401-796-110-0102-Tribal Area Sub-Plan-8702-National Agriculture Insurance 15,40.80 -10.07.25 Scheme (Corpus of fund) 5.33.55 2003). Saving had occurred under the head at serial nos.(6) and (7) above 12003. Saving had occurred under the head at serial no.(6) above during 2001-02 also. Reasons for saving under the head at serial nos.(6) and (7) above have not been intimated (August

		Grant no.41-	contd.		
Head			Total grant	Actual expenditure (Rupees in lakh) EARE DEPARTMENT	Excess+ Saving-
	17-PUBLIC	HEALTH AND	FAMILI WEEK	CARE DEPARTMENT	
(8) 2210-06-796-101-0702 4245-Malaria-	-Centrally Sponsored So	themes T.S.P			
O. S.	3,00.10 5,95.98		8,96.08	7,53.41	-1,42.67
3.		en intimated (A	August 2003).		
Reasons	5,95.98  for saving have not be  -URBAN ADMINIST	TION AND	DEVELOPMEN'	T DEPARTMENT	
15	LURBAN ADMINIST	RATION			
(9) 2217-80-796-800-070	2- Centrally Sponsored	Schemes 1.5.F.= ent Scheme	1,20.00	9.46	-1,10.54
9106-Golden J	uonee e-	on intimated (	August 2003).		
Reason	s for saving have not b	-DVCAT	ION DEPARTM	ENT	
	20-SCHO	OL EDUCATI	10		
(10) 2202-01-796-101-01	02-Tribal Area Sub-Pla	n- shools	6,88.00	4,89.89	-1,98.11
5169-Mid-day	Meals pros		(August 2003).		
	Meals programme in so	een mumaco	- A DEVELOI	PMENT DEPARTMENT	
Reason	IS 101 SE PANCH	AYAT AND RI	JRAL DEVELOS		
		TSP			
(11) 2501-01-796-101-07	702-Centrally Sponsored ment Assurance Scheme ne Area Development P	Schemes 1.54 -Water Shed Ar rogramme)-	rea	š	
(Drought Pro	ment Assurance Scheme ne Area Development P				
O.	30.40		6,45.88	6,45.88	
S	7,29.36				
R. (12) 2505-01-796-702-0	-1,13.88	a Schemes T.S.F	P		
(12) 2505 01 704 703 0	702-Centrally Sponsore	u Sta			
5372 Entire I	702-Centrally Specification 70			7.82	-22,72.18
3372-Entire 1	200		22,80.00	7.02	-22,72.18
S.	45,60.00				
R.	-22,80.00	ST.S.P	45,98.00		-45,98.00
R. (13) 2515-796-102-0802	Central Sector Schen	ojana	00do	w the head at serial nos (11)	and (12) ab
4855-Pradha	2-Central Sector Schemon n Mantri Gram Sadak Y	og lakh and	Rs.22,80.00 unde	er the head at serial nos.(11 bove have not been intimate	ed(August 2003).
	eaving of Rs.1,	head at serial n	108. (11)		,
PCCIIVAL.	1111/41 50			er the head at serial nos.(11 bove have not been intimate	
(14) 2515-796-102-010	2-Tribal Alca Develop	men -			
0	30,00.00		and due to	non-receipt of Central Sh	are from C
S. R.	-30.00.00	oo oo lakh wa	s reported due to	, non receipt of Central Sh	are from Central
IX.	Leaving of Rs.30	1,00.00			
Gov. Antic	ipated saving				
Government in time.		THE PARTY OF	STOCKE ST	STATE OF THE STATE OF	Marie William Co. Co. Co.

Government in time.

Head Total Excess+ Actual grant Savingexpenditure 25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT (15) 2225-02-794-190-0602-Scheme financed out of Additive Funds from Government of India for Tribal Sub-Plan-4675-Self-employment Scheme-O. 6,00.00 R. -76.91 5.23.09 -5,23.09 Reasons for anticipated saving of Rs.76.91 lakh was reported inadequate. Reasons for final saving have not been intimated (August 2003). Saving had occurred under this head during 2001-02 also. (16) 2225-02-796-277-0102-Tribal Area Sub-Plan-494-Ashram-O. 6,60.50 R. -2,40.294,20.21 Anticipated saving of Rs.2,40.29 lakh was reported mainly due to non-receipt of demands from -23.74 Districts. Reasons for final saving have not been intimated (August 2003). (17) 2225-02-796-277-0102-Tribal Area Sub-Plan-581-Higher Secondary School-0. 21,87.42 S. Token R. -5,51.65 Anticipated saving of Rs.5.51.65 lakh was reported due to non-receipt of demands from District. 16,35.77 Reasons for final excess have not been intimated (August 2003). (18) 2225-02-796-277-0102-Tribal Area Sub-Plan-672-Grants to Voluntary Organisations to Educational and Welfare Schemes-O. 6,00.00 R. -1,63.06 Anticipated saving of Rs.1,63.06 lakh was reported due to amount surrendered from District. Reasons for final excess have not been intimated (August 2003). (19) 2225-02-796-277-0102-Tribal Area Sub-Plan-2773-Primary Schools-0. 21.03.15 R. -6,80.80 (20) 2225-02-796-277-0102-Tribal Area Sub-Plan-5092-Programme to Meritorious students 14,22.35 for Higher Eduction-9.39 14.31.74 0. 2.00.00 R -1.63.14

36.86

-10.49

26 37

	Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(21) 2225	5-02-796-277-010 6503-Employm	02-Tribal Area Sub-Plan- nent Assurance Scheme-			
	O. R.	2,76.36 -1,81.53	94.83	91.27	-3.56
(22) 2225	5-02-796-277-010 9817-Professio	02-Tribal Area Sub-Plan- nalisation of Education-			
<b>.</b>	O. R.	1,77.47 -71.00	1,06.47	71.14	-35.33
(23) 2225	5-02-796-277-080 5232-Grant to 1 [Act 275 (1)]-	02-Central Sector Schemes T.S.P- M.S. Housing School Samiti			
	O. R.	10,80.00 -10,80.00		.53 lakh, Rs.71.00 lakh an	d Rs.10,80,00
lar		Ps 6.80.80 lakh,	Rs.1,03.14 lakii, zeo	ed due to non-receipt of	demand from

Anticipated savings of Rs.6,80.80 lakh, Rs.1,63.1 Anticipated savings of Rs.6,80.80 lakh, Rs.1,63.14 lakh, Rs.1,63.14 lakh, Rs.1,63.10 lakh under the head savings of Rs.6,80.80 lakh, Rs.1,63.14 lakh, Rs.1,63.1 Districts. Reasons for final excess under the head at serial nos. (19) above respectively was reported under the head at serial nos. (20) to (22) above head at serial nos. (19) above head at serial nos. (19), (22) and (23) above have (22) above have not been intimated (August 2003). Saving had occurred under the heads at serial nos. (19), (22) and (23) above during 2000-01 and 2001-02 also.

# 29-FOOD AND CIVIL SUPPLIES DEPARTMENT

29-FOOD AND CLUB			
(24) 2408-01-796-190-0802-Central Sector Schemes T.S.P 4987-Functioning of Mobile Fair Price Shops	5,00.00		-5,00.00
(25) 2408-01-796-190-0802-Central Sector Schemes T.S.P	5,00.00		-5,00.00
4994-Construction of Godown grid	erial nos.(24) and (25) abo	ve have not been int	imated (Augus

Reasons for saving under the head at serial nos.(24) and (25) above have not been intimated (August <sup>2003</sup>).

# C HEALTH ENGINEERING DEPARTMENT

(26) 34-PUBLIC HEAL	TH ENGIN		
<sup>22</sup> 15-01 70	S.P 20,00.00	11,68.14	-8,31.86
1095-Accelerated Rural Water Supply Scho	eme (August 2003).		

# Reasons for saving have not been intimated (August 2003).

	Reasons for saving have not been inti	JCATION DEPARTMENT		
(57) 2202	03-796-103-0102-Tribal Area Sub-Plan-	5,12.37	3,62.43	-1,49,94
	- Climient	intimated (August 2003).		
(:	4401-Government Colleges  Reasons for final saving have not been	PLANNING DEPARTMENT		

# MAN POWER PLANNING DEPARTMENT

(58)	42-MAN POWER			
		3.03.53	1,04.57	-1,98.96
5176-Establishmer	Tribal Area Sub-2- nt of Mini I.T.l.	The Street of the Street	Court of Carlos A ways	

The expenditure of Rs.1,04.57 lakh was inflated by debit of Rs.45.88 lakh to this head and credit to that extent, reasons for which as well as for saving have not been intimated (August 2003).

			not been intimated (Aug	net 2002)	of saving upto
	Не	ead	r saving have not been intimated (Aug	ust 2003).	
			Total	A - i - 1	Excess+
			grant	Actual	Saving-
			a <del>−</del> primmer	(Purpose in Jalah)	Saving
		50-W	OMEN AND	(Rupees in lakh)	
(29) 23	236-02 707 15	1.6	OMEN AND CHILD DEVELOPMEN	T DEDARTMENT	
(2) 22	414.0	1-0102-Tribal Area Sub-	Plan	DEPARTMENT	
			in		
	Tribal area	as-			
	O.				
	R.	9,30.00			
		-1,16.85			
(30) 22	236-02-796-101	l-0102-Tribal Area Sub-I	8,13.15	, 0.24.50	+11.43
	4851-Pradi	han M	Plan-	8,24.58	+11.42
	- Tradi	han Mantri Gramodaya Y	Oiana		
	O.		-Janu-		
	R.	4,95.00			
		-1,53.82			
D .	The	expendit	3,41.18	2 7	-20.12
Rs.1,85	.32 lakh and	credit to M. Rs.3,7		3,71.30	+30.1-
resulted	d in decrease	of saving und	1.30 lakh under the head at serial not 18443-Civil Deposits-800-Other Deposits. Reasons for anticipated saving of the respectively as well as for final expression (29) above during a serial no. (29) above during the respectively.	0 (20)	debit of
2002)	he head at ser	rial nos (20) and that ext	ent. Reasons Reposits-800-Other Don	0.(30) above was inflate	d by deb.
2003).	Saving had oc	curred under al (30) ab	ove respectively anticipated saving	osits on 31st March 200	03 which
			di Coriol	, - oros intitut miles a	
	(iv) 5	Saving in note ("	1 8443-Civil Deposits-800-Other Deposits Reasons for anticipated saving of the serial no. (29) above during 2001-02 e was partly conserved.	xcess have not been intin	nated (Aug
	226	abov	e was partly	also.	
	Hend	1	PHILIV CO.		
	11640	1	counter-balanced by and		dor:-
	11040	ı	counter-balanced by exce	ess over the provision ma	inly under:-
	ricad	ı	e was partly counter-balanced by exce	ess over the provision ma	inly under:-
	ricad	ı	Total grant	ess over the provision ma	Excess
			grant	Actual expenditure	inly under:- Excess+ Saving-
(1) 2406.			grant	ess over the provision ma Actual	Excess
(1) 2406	-01-796 101 0		grant 10-FOREST DES	Actual expenditure	Excess
(1) 2406-	-01-796-101-0 2962-Impro-	102-Tribal Area Sub-Pla	grant  10-FOREST DEPARTMENT	Actual expenditure	Excess
(1) 2406.	-01-796-101-0 2962-Impro-	102-Tribal Area Sub-Pla	grant  10-FOREST DEPARTMENT	Actual expenditure	Excess
(1) 2406.	-01-796-101-0 2962-Impro-	102-Tribal Area Sub-Pla	grant  10-FOREST DEPARTMENT	Actual expenditure	Excess <sup>4</sup> Saving
(1) 2406	-01-796-101-0 2962-Impro-	102-Tribal Area Sub-Pla	grant  10-FOREST DEPARTMENT	Actual expenditure	Excess
	-01-796-101-0 2962-Impro	102-Tribal Area Sub-Pla vement of degraded fores ons for excess have not	grant  10-FOREST DEPARTMENT  in- its 3,50.00  been intimated (A-	Actual expenditure (Rupees in lakh)	Excess <sup>4</sup> Saving
	-01-796-101-0 2962-Impro	102-Tribal Area Sub-Pla vement of degraded fores ons for excess have not	grant  10-FOREST DEPARTMENT  instant  3,50.00  been intimated (August 2003).	Actual expenditure (Rupees in lakh)	Excess <sup>4</sup> Saving
	-01-796-101-0 2962-Impro	102-Tribal Area Sub-Pla vement of degraded fores ons for excess have not	grant  10-FOREST DEPARTMENT  instance of the standard standard (August 2003).  3-ENERGO (August 2003).	Actual expenditure (Rupees in lakh)	Excess <sup>4</sup> Saving
	-01-796-101-0 2962-Impro Reaso -06-796-101-01 4851-Pradha	102-Tribal Area Sub-Pla vement of degraded fores ons for excess have not 102-Tribal Area Sub-Plan n Mantri Gramodes	grant  10-FOREST DEPARTMENT  instance of the second of the	Actual expenditure (Rupees in lakh)	Excess <sup>4</sup> Saving
	-01-796-101-0 2962-Impro Reaso -06-796-101-01 4851-Pradha	102-Tribal Area Sub-Pla vement of degraded fores ons for excess have not 102-Tribal Area Sub-Plan n Mantri Gramodes	grant  10-FOREST DEPARTMENT  instance of the second of the	Actual expenditure (Rupees in lakh)	Excess <sup>4</sup> Saving
	-01-796-101-0 2962-Impro Reaso -06-796-101-01 4851-Pradha	102-Tribal Area Sub-Pla vement of degraded fores ons for excess have not 102-Tribal Area Sub-Plan n Mantri Gramodes	grant  10-FOREST DEPARTMENT  instance of the second of the	Actual expenditure (Rupees in lakh)	Excess <sup>4</sup> Saving <sup>2</sup> +33.11
(2) 2801-	-01-796-101-0 2962-Impro Reaso -06-796-101-01 4851-Pradha Reaso	102-Tribal Area Sub-Pla vement of degraded fores ons for excess have not 1 102-Tribal Area Sub-Plan n Mantri Gramodaya Yoj ons for excess have not h	grant  10-FOREST DEPARTMENT  instance of the second of the	Actual expenditure (Rupees in lakh)	Excess <sup>4</sup> Saving
(2) 2801-	-01-796-101-0 2962-Impro Reaso -06-796-101-01 4851-Pradha Reaso	102-Tribal Area Sub-Pla vement of degraded fores ons for excess have not 1 102-Tribal Area Sub-Plan in Mantri Gramodaya Yoj ons for excess have not t	grant  10-FOREST DEPARTMENT  instance 3,50.00  been intimated (August 2003).  3-ENERGY DEPARTMENT  ana 2,45.00  Deen intimated (August 2003).	Actual expenditure (Rupees in lakh)	Excess <sup>4</sup> Saving <sup>2</sup> +33.11
(2) 2801-	-01-796-101-0 2962-Impro Reaso -06-796-101-01 4851-Pradha Reaso	102-Tribal Area Sub-Pla vement of degraded fores ons for excess have not 1 102-Tribal Area Sub-Plan in Mantri Gramodaya Yoj ons for excess have not t	grant  10-FOREST DEPARTMENT  instance 3,50.00  been intimated (August 2003).  3-ENERGY DEPARTMENT  ana 2,45.00  Deen intimated (August 2003).	Actual expenditure (Rupees in lakh)	Excess <sup>4</sup> Saving <sup>2</sup> +33.11
(2) 2801-	-01-796-101-0 2962-Impro Reaso -06-796-101-01 4851-Pradha Reaso	102-Tribal Area Sub-Plavement of degraded fores ons for excess have not  102-Tribal Area Sub-Plan n Mantri Gramodaya Yoj ons for excess have not h	grant  10-FOREST DEPARTMENT  instance 3,50.00  been intimated (August 2003).  3-ENERGY DEPARTMENT  ana 2,45.00  Deen intimated (August 2003).	Actual expenditure (Rupees in lakh)	Excess Saving Saving +33.11
(2) 2801-	-01-796-101-0 2962-Impro Reaso -06-796-101-01 4851-Pradha Reaso	102-Tribal Area Sub-Plavement of degraded fores ons for excess have not  102-Tribal Area Sub-Plan n Mantri Gramodaya Yoj ons for excess have not h	grant  10-FOREST DEPARTMENT  instance of the second of the	Actual expenditure (Rupees in lakh)	Excess <sup>4</sup> Saving <sup>2</sup> +33.11
(2) 2801-	-01-796-101-0 2962-Impro Reaso -06-796-101-01 4851-Pradha Reaso	102-Tribal Area Sub-Plavement of degraded fores ons for excess have not  102-Tribal Area Sub-Plan n Mantri Gramodaya Yoj ons for excess have not h	grant  10-FOREST DEPARTMENT  instance 3,50.00  been intimated (August 2003).  3-ENERGY DEPARTMENT  ana 2,45.00  Deen intimated (August 2003).	Actual expenditure (Rupees in lakh)	Excess <sup>4</sup> Saving <sup>2</sup> +33.11
(2) 2801-	-01-796-101-0 2962-Impro Reaso -06-796-101-01 4851-Pradha Reaso	102-Tribal Area Sub-Plavement of degraded fores ons for excess have not  102-Tribal Area Sub-Plan n Mantri Gramodaya Yoj ons for excess have not h	10-FOREST DEPARTMENT  3,50.00 been intimated (August 2003). 3-ENERGY DEPARTMENT  2,45.00 Deen intimated (August 2003). GRICULTURE DEPARTMENT	Actual expenditure (Rupees in lakh)	Excess <sup>4</sup> Saving <sup>2</sup> +33.11
(2) 2801-	-01-796-101-0 2962-Impro Reaso -06-796-101-01 4851-Pradha Reaso	102-Tribal Area Sub-Plavement of degraded fores ons for excess have not  102-Tribal Area Sub-Plan n Mantri Gramodaya Yoj ons for excess have not h	10-FOREST DEPARTMENT  3,50.00 been intimated (August 2003). 3-ENERGY DEPARTMENT  2,45.00 Deen intimated (August 2003). GRICULTURE DEPARTMENT	Actual expenditure (Rupees in lakh)	Excess Saving +33.11
(2) 2801-	-01-796-101-0 2962-Impro Reaso -06-796-101-01 4851-Pradha Reaso	102-Tribal Area Sub-Plavement of degraded fores ons for excess have not  102-Tribal Area Sub-Plan on Mantri Gramodaya Yoj ons for excess have not be 14-Ac	10-FOREST DEPARTMENT  3,50.00 been intimated (August 2003). 3-ENERGY DEPARTMENT  ana 2,45.00 Deen intimated (August 2003). GRICULTURE DEPARTMENT	Actual expenditure (Rupees in lakh)	Excess <sup>4</sup> Saving <sup>2</sup> +33.11

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 2415-80-796-120-0102-Tribal 9182-Establishment of Agriculture University.	Indira Gandhi Raipur	1,58.85	2,25.36	+66.51
Reasons for e	xcess under the head at serial	nos.(3) and (4)	above have not been intim	ated (August

t 2003).

# 17-PUBLIC HEALTH AND FAMILY WELFARE DEPARTMENT

	1/-POBELC			
(5) 2210	0-01-796-200-0802-Central Sector Schemes T.S.P 658-Integrated Child Development Service	39.20	73.68	+34.48
(6) 2210	0-03-796-101-0802-Central Sector Schemes T.S.P 9812-Establishment of Sub-Health Centres	57.45	1,21.32	+63.87
(7) 2210	0-03-796-103-0102-Tribal Area Sub-Plan- 2779-Primary Health Centre-			
	O. 3,43.10	7,68.50	11,68.90	+4,00.40
	S. 4,25.40	: 1 nos (5) to (7)	above have not	been intimated

Reasons for excess under the heads at serial nos.(5) to (7) above have not been intimated (August 2003). Excess had occurred under the head at serial nos. (6) above during 2001-02 and the head at serial no. (7) above during 2000-01 and 2001-02 also. 22-PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT

(8) 2501-01-796-101-0702-Centrally Sponsored Schemes T.S.P.-8701-Golden Jubilee Rural Self Employment Scheme-

O.	2,05.28	2,64.60	2,91.97	+27.37
R.	32.73 26.59	ciation of Rs.26.59 lakh was	reported mainly due to	release of State

Augmentation of funds by reappropriation of Rs.26.59 la Share. Reasons for final excess have not been intimated (August 2003).

(9) 2505-01-796-701-0702-Centrally Sponsored Schemes T.S.P.-5372-Entire Employment Schemes-

28,24.08 +22,71.78 5,52.30 O.

-22,02.70

Reasons for anticipated saving of Rs.22.02.70 lakh as well as for final excess have not been intimated R

(August 2003). (10) 2515-796-102-0102-Tribal Area Sub-Plan-2,40.16 1.16.47 +1,23,69

1208-Rural engineering Service

Reasons for excess have not been intimated (August 2003).

			eonici.		
	Head		Total	y	Excess+
			grant	Actual expenditure	Saving-
	-			(Rupees in lakh)	
	25	S-SCHEDULED TRIBE, SC	HEDULED CASTE AND B	CLWADD CLACE WE	LEADE
			DEPARTMENT	ACKWARD CLASS WE	LFARE
(11) 2225-	-02-794-102-060	2- Scheme Financed Out of			
	raditive runds	Irom Government Ct			
	roi illuai Silu-i	21an			
	5211-Local Dev	velopment Programme in			
	Integrated Triba	al Development Project			
(12) 2225.	-02 704 900 040	-	8,50.00	9,53,40	+1.03.40
(12) 2223-	Additive Fund	2- Scheme Financed Out of		7100110	
	for Tribal Sub-F				
	opecial I I	imitive Tribes Agencies	200.00		-0.26
(13) 2225-	-02-796-190-010	2-Tribal Area Sub-Plan-	2,90.00	3,49.36	+59.36
	Vikas Sansthan	- sinyanni			
(14) 2225	02 704 255		1,00.00		+74.87
(-1)2223-	3496-Middle 6	2-Tribal Area Sub-Plan-	1,20.00	1,74.87	47-1
	3496-Middle Sc	thool-			
	O.	12,68.37			
	R.	-17.77			
					. 2
non roos!	Anticipa	ted saving of Date	12,50.60 under the head at serial no.( excess/fianl excess under the	13 53 20	+1,02.60
have not b	pt of demand fro	om the District D	under the barr	.5,55.20	- 10
Tot lo	minimated (	August 2003), Excess to	excess/fignles	(14) above was reported	mainly due to
(15) 2225-	02-796-277-010	2 T ::	under the head at serial no.( excess/fianl excess under the ecurred under the head at se	ne head at serial nos.(11)	) to (14) abo
	5216-High Scho	2-1 ribal Area Sub-Plan-	the head at se	rial no.(14) above during	2001-02 415
		00[-			
	O.	1,27.79			
	13.	Token			
	R.	-6.74			
	A4: •				
final exces	Anticipa is have not been	ted saving of Rs 6 74	1.21.05	1 72 62	+51.47
	not been	intimated (August 2002	as reported	1,72.52	
		sust 2003). E	xcess had a mainly due to su	rrendam II II Distric	Reasons 10
(16) 22:-		34-PUBLIC HEAD	1,21.05  As reported mainly due to su  Excess had occurred under th  ENGINEERING DEPART	is head during 2001 02 c	Iso.
(10) 2215-	71-790-001-010	2-Tribal Area Sub-Plan-	ENGINEEDING	head during 2001-02 a	
	and Odlig	2a Proje	DEPART	MENT	
(17) 2215-	01.706.102			oner (Tito distable)	
,	4378-Drivet	2-Tribal Area Sub-Plan- Water Supply in Problem	15.00		+36.20
	Villages	Water Supply in D		51.20	+ 30
	50.3	Problem			
	Reasons	for .	8.00.00 <sup>at</sup> serial nos. (16) and (17) a		
2003).	- 40	excess under the	8.00.00		1 46.35
		the heads	at serial no	9.46.35	+1.45
			108. (16) and (17)	h	August
			(17) a	bove have not been intir	nateu (

## Grant no.41-contd.

## CAPITAL:

Voted-

(v) As the actual expenditure was less than the original provision, the supplementary grant of Rs.36.75.21 lakh obtained in September 2002 (Rs.35.65.21 lakh) and in February 2003 (Rs.1,10.00 lakh) was unnecessary.

(vi) Against the available saving of Rs.78,63.96 lakh, a sum of Rs.4,24.23 lakh only was surrendered on 31st March 2003.

# (vii) Saving in the provision occurred mainly under:-

(vii) Saving in the provision	T :-1	Actual	Excess+
Head	Total grant	expenditure (Rupees in lakh)	Saving-

## 13-ENERGY DEPARTMENT

15-2.		
(1) 6801-796-800-0102-Tribal Area Sub-Plan-	10.00.00	 -10,00.00
4842-Loan for Instantaneous Energy	1 (August 2003).	

# Reasons for saving have not been intimated (August 2003).

# ECONOMICS AND STATISTICS DEPARTMENT

23-PLANNING, ECONOMI	CS AND STATISTIC		
23-PLANNING, Bee			
(2) 4515-796-103-0102-Trial Area Sub-Plan- 5162-Vidhan Sabha Election Area Development Scheme	6,80.00	1,13.22	-5,66.78
(3) 4515-796-103-0102-Trial Area Sub-Plan- 5398-Chhattisgarh Local Development Scheme-	6,80.00	4,35.11	-2,44.89
S. 6,80.00	ial nos. (2) and (3) hav	e not been intimated (A	August 2003).
Reasons for saving under the head a	nt serial nos. (2) and (5) and	ASS WELFARE DEPA	RTMENT

## 25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT (4) 4225-02-794-102-0602- Scheme Financed out of Additive nt of India for Tribal Sub-Plan-65.32 -1.14.681,80.00 Funds from Go

Funds from Government of India for Tribal Sub- 5212-Local Development Programme in Mada Areas Funds from Government of India for Tribal Sub-Plan- Funds from Government of India for Tribal Sub-Plan-	1,80.00		
493-Ashrams-	4.07.18	3.92.02	-15.16
0. 5.10.00		to the serial na (5) above	

Reasons for anticipated funds of Rs.1.02.82 lakh under the head at serial no.(5) above was reported above and for final saving under the head at serial no.(4) above and for final saving under the head at serial no.(5) above was reported under the head at serial no.(5) above was reported under the head at serial no.(5) above was reported under the head at serial no.(6) above was reported under the head at serial no.(7) above was reported under the head at serial no.(8) above was reported under the head at serial no.(8) above was reported under the head at serial no.(9) above was reported under the head at serial no.(9) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was reported under the head at serial no.(10) above was report inaqequate Reasons for anticipated funds of Rs.1.02.82 lakh under the head at serial no.(5) above was reported funds of Rs.1.02.82 lakh under the head at serial no.(5) above was reported funds of Rs.1.02.82 lakh under the head at serial no.(5) above was reported funds of Rs.1.02.82 lakh under the head at serial no.(5) above was reported funds of Rs.1.02.82 lakh under the head at serial no.(5) above was reported funds of Rs.1.02.82 lakh under the head at serial no.(5) above was reported funds of Rs.1.02.82 lakh under the head at serial no.(5) above was reported funds of Rs.1.02.82 lakh under the head at serial no.(5) above was reported funds of Rs.1.02.82 lakh under the head at serial no.(5) above was reported funds of Rs.1.02.82 lakh under the head at serial no.(5) above was reported funds of Rs.1.02.82 lakh under the head at serial no.(5) above was reported funds of Rs.1.02.82 lakh under the head at serial no.(5) above was reported funds of Rs.1.02.82 lakh under the head at serial no.(5) above was reported funds of Rs.1.02.82 lakh under the head at serial no.(5) above was reported funds of Rs.1.02.82 lakh under the head at serial no.(5) above was reported funds of Rs.1.02.82 lakh under the head at serial no.(6) above during 2000-lakh under the head at serial no.(6) above during 2000-lakh under the head at serial no.(6) above during 2000-lakh under the head at serial no.(7) above during 2000-lakh under the head at serial no.(8) above during 2000-lakh under the head at serial no.(8) above during 2000-lakh under the head at serial no.(9) above during 2000-lakh under the head at serial no.(9) above during 2000-lakh under the head at serial no.(9) above during 2000-lakh under the head at serial no.(9) above during 2000-lakh under the head at serial no.(9) above during 2000-lakh under the head at serial no.(9) above during 2000-lakh under the head at serial no.(9) above during 2000-lakh under the head at serial no.(9) above during 2000-lakh under the head at serial no.(9) above during 2000-lakh under the head at ser Reasons for anticipated funds of RS.13.

Reasons for anticipated funds of RS.13.

Reasons for anticipated funds of RS.13.

Reasons for saving under the head at serial no.(4) above and for final saving under the head at serial no.(4) above during 2000
Reasons for saving under the head at serial no.(4) above and for final saving under the head at serial no.(4) above during 2000
Reasons for saving under the head at serial no.(5)

Saving had occurred under the head at serial no.(4) above and for final saving under the head at serial no.(5) of and 2001-02 also.

## Grant no.41-contd.

I	Head	<i>T</i>		
		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	29-FOOD AND CIVIL S	SUDDI LEG DED	100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 -	- 1
(6) 6408-01-796-1	00 0002 C	DEPART	TMENT	
	90-0802-Central Sector Schemes T.S.P unctioning of Mobile Fair Price Shops	5,00.00		-5,00.00
(7) 6408-01-796-1 4994-C	90-0802-Central Sector Schemes T.S.P onstruction of Godown Grid	5,00.00		-5,00.00
I	Reasons for cont	5,00.00		-5,00.00
2003).	Reasons for saving under the heads at se	erial nos. (6) and (7	\ ab - 1	ested (August
		(0) and (7	) above have not been intin	nated (72-5
	31-WATER RESOU	RCFC DED L DOS		
(8) 4701-03-796-86	00-0102-Tribal Area Sub-Plan-	RCES DEPARTME	ENT	- 1
2005	onstruction of Medium Projects-			
O. S.	9,72.00 10,53.50			
(9) 4701-03-796-80	00.0102 =	20,25.50	10.17.71	-2.08.79
5188-Co Projects	00-0102-Tribal Area Sub-Plan- onstruction of Medium Irrigation 6 (NABARD)-		18,16.71	
Ο.	19,98.00	*		- 1
S.	Token			
(10) 4702-796-800	0102 77 11	19,98.00		-13,06.89
	-0102-Tribal Area Sub-Plan- inor Irrigation Scheme	3,70.00	6,91.11	
(11) 4702-796-800.	-0102 T ::	33,42.60		-16,96.31
5059-M drought	inor Irrigation arrangement for eradication-		16,46.29	210,
Ο.	7.50.00			
S.	7,50.00 3,80.00			
(12) 4702-796-800	000-	11.20		. 08
4860-Co	Ompletion of:	11,30.00	5,25.02	-6.04.98
[Article	-0802-Central Sector Schemes T.S.P completion of incomplete Irrigation Schemes 275 (1)]-		7,20.02	
O.	10,00.00			- 8
S.	Token			
2003) C R	easons for soul	10.00.00		22.04
(10) and (12) ab	occurred under the head	- 0,00.00	7.96	-9.92.0
(14) above	e during 2000-01 and 2001	rial nos.(8) to (12)	a L	and (August
	easons for saving under the head at ser occurred under the heads at serial nos.(9 e during 2000-01 and 2001-02 also.	and (11) above di	dring 2001 on the intima	at serial nos
			and the head	

## Grant no.41-concld.

	Grain.	•••		
under:-	(viii) Saving in note (vii) above was p	artly counter balan	ced by excess over the prov	rision mainly
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	23-PLANNING, ECONOMICS	AND STATISTICS	DEPARTMENT	
(1) 4515-79	6-103-0102-Tribal Area Sub-Plan- 5381-Community Schemes	2,56.00	3,37.05	+81.05
	December of horse not been intimal	ted (August 2003).	CLASS WELFARE DEPART	MENT
25-S	CHEDULED TRIBE, SCHEDULED CASTE A	ND BACKWARD	LASS WELL ARE DELINE	
(2) 4225-02 f f	Additive Funds from Government of India Or Tribal Sub-Plan- 5211-Local Development Programme in Integrated Tribal Development Project	18,00.00	18,41.72	+41.72
(3) 4225-02	Additive Funds from Government of India or Tribal Sub-Plan-B767-Model School Buildings  Reasons for excess under the heads at s	22.00 serial nos. (2) and (3	41.00 3) above have not been intim	+19.00
1003).	Reasons for excess under the		en en	
	31-WATER RESOL	JRCES DEPARTMI	ENI	
(4) 4702-79 (5) 4702	6-800-0102-Tribal Area Sub-Plan-	40.00	1,06.94	+66.94
5 S	6-800-0102-Tribal Area Sub-Plan- 189-Construction of Minor Irrigation Scheme (NABARD)-		32,22.33	+2,78.43
(6.	29 43.90	29,43.90	32,22.00	2,10.15
4702-796	Token 5-800-0802-Central Sector Schemes T.S.P 828-Minor Irrigation Scheme	2.00.00	2,51.65	+51.65
Chargest had	for the head at ser	ial nos. (4) to (6) abo during 2001-02 also	ove have not been intimated ().  d and no amount was surren	August 2003).
the year.	Reasons for excess under the occurred under the head at serial no.(5) above (ix) Entire appropriation of Rs.5.00 lakh	remained unutilised		

## GRANT NO.42-PUBLIC WORKS RELATING TO TRIBAL AREA SUB-PLAN - ROADS AND BRIDGES

		Total grant or	Actual	Excess+
		appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR HEAD-				
5054-CAPITAL OUTLAY ON RO	ADS AND BRIDGES			
CAPITAL:				
Voted-				
Original Supplementary Amount surrendered during the year (31st March 2003)	59,81,44,000 1,15,70,18,200	1,75,51,62,200	1,19,62,21,261	-55.89.40.939 63.99.53.000
Charged Amount surrendered during the year (31 <sup>st</sup> March 2003)	,	5,00,000	2,75,000	-2.25.000 3.84.000
Notes and Comments				
CAPITAL:				
Voted-				
•		lakh, supplementary gran reas supplementary grant	of (Rs.18,52.18 12	ikn) os
Rs.55,89.41 lakh.	Rs.03,99.53 lakh on	31st March 2003 was in	excess of the ava	ilable saving
(iii) Saving in the	provision occurred ma		cacers of the	
Head	red ma	inly under:-		-cst
(1) 5054-03-796-101-0102-Tribal A 6589-Construction of Ma NABARD Loan Assistan	rea Sub-Plan- jor Bridges under ce-	Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving
O. S. 11,10.00 R. 13,56.00 -10,87.35				. 02
Anticipated savin works. Reasons for final excess ha (2) 5054-03-337-0102- Tribal Area S 5418-Construction of cor- connect the four direction	g of Rs.10,87.35 lakh w	13.78.65  Tas attributed to non-receip August 2003).	16.44 67	-2.66.02

s = 42 mm

80.00.00

-22.58.00

R.

10 3 3

## Grant no.42-contd.

Grant no.42-contd.					
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-		
(3) 5054-04-796-800-0802-Central Sector Schemes T.S.P-4861-Construction of Roads And Bridges Article[275(1)]-					
O. 20,00.00 S. Token R. 11,69,00	8.31.00	8,38.21	+7.21		
Were attributed to delay in receipt of Administrative sance works. Reasons for final excess under these heads h	nd Rs.11,69.00 lakh und tion of works and non r ave not been intimated	er heads at serial nos.(2) a eccipt of Administrative a (August 2003).	and (3) above pproval of		
O. 1.83.41	3,87.41	6,59.61	+2,72.20		
Works. Reasons for final excess have not been intimated (iv) Saving in note (iii) above was partly	as attributed to non rec (August 2003).	eipt of Administraitve san	ction of the		
(iv) Saying in note (iii) above was partly	counter-balance				
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-		
(1) 5054-03-796-101-0102- Tribal Area Sub-Plan-4149-Construction of Major Bridges	1,67.86	4,09.02	+2,41.16		
not been intima	ated(August 2007)				
Reasons for excess have not a sub-Plan-3710-State Highways-					
0	1,30.05	12,26.51	+10,96.46		
S. 33.05 R. 6.00.00 -5.03.00  Norks. Reasons for final excess have not been intimated	attributed to non re	eceipt of Administrative S	Sanction for the		
5054-03-796-800,0802 Central Sector Schemes T.S.P.	3.80.98	9.98.92	+6,17,94		
) So-	- 00	12.84.75	+12,32.75		
7654-Construction of Roads in Tribal Area 4054-04-796-800-0102-Tribal Area Sub-Plan- 4416 Survey Reasons for excesses under heads at serial no.	serial nos.(3) and (4) (4) above during 2001-	above have not been in 02 also.	ntimated(August		
			A STATE OF THE STA		

### Grant no.42-concld.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess <sup>2</sup> Saving-
(5) 5054-04-796-800-0102- Tribal Area Sub-Plan- 6590-Construction of Rural Roads under NABARD Loan Assistance-			
O. 17,45.00 S. 3,62.00 R6,39.00	14.68.00	23 34 00	+8,66.00

Anticipated saving of Rs.6,39.00 lakh was attributed to non-receipt of Administrative sanction for the works. Reasons for final excess have not been intimated(August 2003).

Charged-

<sup>(</sup>v) Surrender of Rs.3.84 lakh on  $31^{st}$  March 2003 was in excess of the available saving of Rs.2.25 lakh.

# GRANT NO.43-SPORTS AND YOUTH WELFARE

(All Voted)

Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.

MAJOR HEAD-

## 2204-SPORTS AND YOUTH SERVICES

REVENUE:

1,89,97,668 -27,02,332 1,71,74,000 Original 2,17,00,000 45.26,000 Supplementary

Amount surrendered during the year

Notes and Comments

REVENUE:

(i) In view of final saving of Rs.27.02 lakh the supplementary grant of Rs.32.00 lakh obtained in Septemebr 2002 proved excessive while supplementary grant of Rs.13.26 lakh obtained in February 2003 was (ii) Against the available saving of Rs.27.02 lakh, no amount was surrendered during the year. unnecessary.

(iii) Saving in the provision occurred mainly under :-Excess+ Actual Savingexpenditure grant (Rupees in lakh) Head

(1) 2204-800-0701-Centrally Sponsored Schemes Normal--38.45 40.55 5226-Development of Basic Amenities-

Reasons for saving have not been intimated (August 2003). Saving had occurred under this head Stadium etc.

during 2000-01 Reasons 10. and 2001-02 also.

(2) 2204-800-0101-State Plan Schemes(Normal)-6239-Purchase of Sports materials to Sports Council-

-0.12

Anticipated saving of Rs. 4.88 lakh was attributed to non-receipt of sanction for purchase of sports O. R.

Anticipated saving of Rs.4.88 lakh was attributed to Anticipated saving of Rs.4.88 lakh was attributed to Anticipated saving of Rs.4.88 lakh was attributed to Anticipated saving have not been intimated (August 2003).

## Grant no.43-concld.

# (iv) Saving in note (iii) above was partly off-set by excess over the provision mainly under:-

Head Total Excess+ Actual grant Savingexpenditure 2204-800-0101-State Plan Schemes (Normal)-(Rupees in lakh) 3706-Grant to State Level Federation and other Institution-O. 18.00 R. 2.58 20.58 +9.70

Augmentation of fund of Rs.2.58 lakh by reappropriation was reportedly to organise more games by State Level Federation. Reasons for final excess have not been intimated (August 2003).

GRANT NO.44-HIGHER EDUCATION					
		Total grant or	Actual	Excess-	
		appropriation Rs.	expenditure Rs.	Saving- Rs.	
MAJOR HEAD-					
2202-GENERAL EDUCATION					
REVENUE: Voted-					
Original Supplementary Amount surrendered during the year (31st March 2003)	89.36.00.000 6.38.48.300	95,74,48,300	78,85,54,102	-16.88,94,198 9,60,39,000	
Charged Amount surrendered during the year		55,000	**	-55,000 	
Notes and Comments					
REVENUE: Voted-		I prov	ision the suppler	nentary grant of	
Rs.6.38.48 lakh obtained in September 2002 (Rs.22.48 lakh) and February 2003 (Rs.6,16.00 lakh) was unnecessary.  (ii) Against the available saving of Rs.16,88.94 lakh, an amount of Rs.9,60.39 lakh only was surrendered.					
Surrendered (ii) Against the s	ivaliable 32				

rrendered on 31st March 2003.

(ii	" March 2003. ii) Saving in the provision occ	urred under:- Total	Actual expenditure	Excess+ Saving-
	ead	grant	(Rupees in lakh)	Saving-
(1) 2202-03-001-01 3443-Dir	01-State Plan Schemes (Norma rectorate of Collegiate Educatio	1)- on- 95.40	66.57	-28.83
O. R.	1,20.15 -24.75	of Rs.24.75 lakh as we	ell as reasons for final sa	ving have no

been intimated (August 2003). Saving had occurred under this head during 2001-02 also.

O 7.10.00	(2) 2202-03-103	gust 2003). Saving had occur 21-State Plan Schemes (Normalishankar University, Raipur-	al)-	6.39 00	
	() R	7.10.00 -71.00	0.2		

#### Grant no. 44-concld.

Head (3) 2202-03-103-0101-State Plan Schemes (Normal)- 798-Arts.Science and Commerce Colleges-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. 63.05.67 S. 1,38.48 R9.02.23	55,41.92	48,65.81	-6.76.11

Reasons for anticipated saving of Rs.71.00 lakh and Rs.9.02.23 lakh under heads at serial nos. (2) and (3) above as well as for final saving have not been intimated (August 2003). Saving had occurred under head at serial no. (3) above during 2000-01 and 2001-02 also.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:

Нег	nd	partly counter balanced by ex	cess over the provision ma	inly under:
2202-03-104-0101-St	ate Plan Schemes (Normal)- ntenance grants to Colleges-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. R.	5,52.18 1,02.50			200
A		6,54.68	( 53 (0	-2.08

Augmentation of fund of Rs.1,02.50 lakh by reappropriation was reportedly for payment of pay and Charged-

during the year. (v) Against the available saving of entire appropriation of Rs.0.55 lakh, no amount was surrendered

## GRANT NO.45-MINOR IRRIGATION WORKS

(All Voted)

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEADS-				
2702-MINOR IRRIGATION 4402-CAPITAL OUTLAY ON SOIL WATER CONSERVATION 4702-CAPITAL OUTLAY ON MIN IRRIGATION REVENUE Amount surrendered during the year		10,28.60,000	10.57.63.594	+29.03.594
CAPITAL:				
Original Supplementary Amount surrendered during the year	20.97.10,000 20.00.00,000	40,97,10,000	39,34,44,762	-1,62,65,238 
Notes and Comments				

## REVENUE:

- (i) Excess expenditure of Rs.29,03,594 over the voted grant requires regularisation.
- (ii) In view of excess of Rs.29.04 lakh, no supplementary grant was obtained during the year.
- (iii) Excess over the provision occurred under :-

(iii) Excess over the providence	Total grant	Actual expenditure	Excess+ Saving-
Head	,	(Rupees in lakh)	
(1) 2702-01-101-1403-Scheme of deepening of wells through boring and blasting	71.80	77.81	+6.01
(2) 225 (Normal)-			
6065-Subsidy to successful tube wells for digging tube wells in the Cultivators field	2,36.80	2,43.75	+6.95
by Private Agency contractors		7.24.07	
(3) 2702-80-800-207-Other Minor Irrigation	7.20.00	7.36.07	+16.07
C-50-800-207-Other Million	(1) to (3) abov	e respectively have not b	een intimated

Reasons for excess under heads at serial nos.(1) to (3) above respectively have not been intimated serial no.(2) above during 2000-01 and 2001-02 also. (August 2003). Excess had occurred under head at serial no.(2) above during 2000-01 and 2001-02 also.

## Grant no.45-contd.

### CAPITAL:

- (iv) In view of saving of Rs.1,62.65 lakh, the supplementary grant of Rs.20,00.00 lakh obtained in September 2002 proved excessive.
  - $(v) \ Against \ available \ saving \ of \ Rs. 1,62.65 \ lakh \ , \ no \ amount \ was \ surrendered \ during \ the \ year.$
  - (vi) Saving in the provision occurred mainly under:-

Head			
(1) 4402-800-0701-Centrally Sponsored Schemes Normal- 4838-Micro Management Working Plan	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 4702-101-0101-State Plan Schemes (Normal)- 3803-Minor and Micro Minor Irrigation Schemes-  O. 10,53.50 S. 15,00.00	1.93.20	1.65.46	-29.74
(3) 4702-101-0101-State Plan Schemes (Normal)- 5059- Minor Irrigation Arrangement for Drought Eradication	25,53,50	23,49.38	-2.04.12
(4) 4702-102-0101-State Plan Schemes (Normal)- 2339-Direction and Administration	5.00.00		-5.00.00
Reasons for savings under heads	29.00	0.84	-28.16

Reasons for savings under heads at serial nos.(1) to (4) above respectively have not been st 2003). Saving had occurred under head at serial no (2) intimated(August 2003). Saving had occurred under head at serial nos.(1) to (4) above respective.

(vii) Saving in note (vi) above was as	head at serial no.(3) above dur	above respectively ring 2001-02 also.	have not been
(vii) Saving in note (vi) above was con	unter balanced by excess over	the provision mainly	under:-
(1) 4702-101-0101-State Plan Schemes (Normal)-	Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving-
(2) 4702-102-0101- State Plan Schemes (Normal)- 5059-Minor Irrigation arrangement for drought eradication	20.00	4.26.00	4.06.00
(3) 4702-102-0101- State Plan Schemes (Normal)- 9284-Establishment	3.00,00	4.11.33	1.11.33
Reasons for excess under heads intimated(August 2003).	4.28.00 at serial nos. (1) to (3)	5.20.47	. 92.47
		respectively	have not

## Grant no.45-concld.

## (viii) Suspense Transactions-

The nature of transaction under 'Suspense' and the accounting procedure have been explained in note (vii) below the Appropriation Account of Grant No.20 –Public Health Engineering (Revenue Section).

An analysis of Suspense transactions accounted for in this section during 2002-03 in given below together with the opening and closing balances under the 'Suspense' sub-heads-

Particulars	Opening balance as on 1 <sup>st</sup> April 2002 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 March 2003 Debit + Credit-
4702-CAPITAL OUTLAY ON MINOR IRRIGATION-		(Rupees	s in lakh)	
	-47.83			-47.83
(i) Purchase	+2.08	. 22 10	13.98	+88.58
(ii) Stock	+23.72	1		+23.72
(iii) Miscellaneous works advances	+00.04			+()0.02
(iv) Work shop suspense	-21.99	7 20 40	13.98	+64.51

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02.0-		O.C.		
		02.0		
			00.2-	14.4
			02.2	O. R.
			chniques-	erineme
			uonparati so outurp	II anno
00.2-		2.00	-State Plan Schemes(Normal)-	4556-Ren
				0.0 005 00-2545 (5)
			ularisation of science aid to ence	spread sci
00.2-		00.2	1-State Plan Schemes(Normal)-	010-002-09-5245 (4)
			critical 1556arch	
oc:t-	**		ation of facilities for	2537-Cre
02.4-		02.4	. 2 and state-	(3) 3425-60-200-010
			umentation Centre	1870-Doc
research work.	more proposals for	9.80 1kh was attributed to receipt of ust 2003).	gmentation of funds of Rs.6.30 Ls ving have not been intimated(Aug 1-State Plan Schemes(Normal)- entre on tentation (Septes	(2) 3425-60-200-010
0.42		ikh was attributer	Stock of Parents of Rs.6.30 E.	Reasons for final sa
08 0		08.6	an actoring	u.A.
			02.2 05.3	R.
			03 (	О.
				activities-
	(Rupees in lakh)		1-State Plan Schemes(Normal)-	11) -45-00-00-010
-guive2	expenditure	grant		300 07 3012 (1)
Excess+	Actual	IstoT		
		-: Janun Zu	pe	He
er am guian	as surrendered d	Majolin	Saving in the provision occurred	(ii)
· Treat		W Junoung on Alakh, no amount w	Against the available saving o	(1)
				<b>KEVENUE:</b>
			,	Notes and Comments
000,10,05-	58,45,000	000,94,79	during the year	Amount surrendered
				REVENUE
			NTIFIC RESEARCH	3472-OLHER SCIE
				MAJOR HEAD-
.sA	expenditure Rs.	Rs.		
Excess*	lautoA suttibusezs	Total grant		
	200 = 5	1-1-7		
		(many		

Head	Grant no.46-concld.  Total  grant	Actual expenditure (Rupees in lakh)	Excess + Saving-
(6) 3425-60-200-0101-State Plan Schemes 4585-Organisation of seminars, workshop etc	(Normal)- symposium.		
O. 6.00 R2.00	4.00		-4.00
(7) 3425-60-200-0101-State Plan Schemes 5265-Establishment of Regiona in Rajbhogi Towns-	s(Normal)- al Office		
O. 5.00 R5.00			
(8) 3425-60-200-0101-State Plan Scheme 6257-An eco system plan for th upliftment of the Tribal Areas	ne 4.00		-4.00
(9) 3425-60-200-0101-State Plan Scheme 8755-Establishment and Devel of Medicine and Aromatic Pla	es(Normal)- lopment 2.00	akh under heads at seria	-2.00 al nos.(5) to (7) a the area units

Anticipated savings of Rs.5.00 lakh, Rs.2.00 lakh and Rs.5.00 lakh under heads at serial nos.(5) to (7) Anticipated savings of Rs.5.00 lakh, Rs.2.00 lakh and Rs.5.00 lakh under heads at serial nos.(5) to (7) in Rajbhogi toward attributed to non conduct of training to scientists during this financial year and non establish the area units 2003/bhogi toward at serial nos.(2) to (9) above have not been intimated (August 2004-02 also Anticipated savings of Action Rajbhogi towns. Reasons for final savings under heads at serial nos.(2) to (9) above have not been intimated (August 2003). Saving bad 2003). Saving had occurred under heads at serial nos.(5) and (7) during 2001-02 also.

(iii) Saving in note (ii) above was partly counter balanced by excess over the provision mainly under:-

(iii) Saving in note (ii) above was f	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
3425-60-200-2522-Establishment of Council and infrastructure in universities and Medical and Engineering Colleges  Reasons for excess have not been	46.43 intimated (August 2003).	58.45	+12.02

## GRANT NO.47- TECHNICAL EDUCATION AND MAN POWER PLANNING DEPARTMENT (All Voted)

Total	Actual	Excess+
grant	expenditure	Saving-
Rs.	Rs.	Rs.

## MAJOR HEADS-

2203-TECHNICAL EDUCATION 2230-LABOUR AND EMPLOYMENT 2235-SOCIAL SECURITY AND WELFARE 4202-CAPITAL OUTLAY ON EDUCATION SPORTS, ART AND CULTURE

#### REVENUE:

Original 42,14,17,000 Supplementary -8,27,85,808 Amount surrendered during the year 73.19.200 42,87,36,200 34,59,50,392 4,53.27,838 (31st March 2003)

Total expenditure of Rs.34,59.50 lakh includes a sum of Rs.46.31 lakh drawn under Major head 2230-te Plan Schemes(Normal)-717-Industrial Translate Plan Schemes(Normal)-8355-Establishment of Mini I.T.I(Rs.18.73 lakh) and credited to Major Head 8443-Civil Deposits-800-Other Deposits on 25<sup>th</sup> March 2003

#### CAPITAL

Amount surrendered during the year -4.99,700 14,90,000 (31st March 2003) 9,90,300 2.56,300

Notes and Comments

## REVENUE:

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.73.19 September 2002 was unnecessary. lakh obtained in September 2002 was unnecessary.

(ii) Against the available saving of Rs.8,27.86 lakh, an amount of Rs.4,53.28 lakh only was surrendered on 31st March 2003.

# (iii) Saving in the provision occurred mainly under :-

-40.16

···eud	•		
(1) 2203-104-0101-State Plan Schemes(Normal 8885-Assistance to Autonomous Technical Institutes-	Total grant I)-	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. 2.90.00			

Anticipated saving of Rs.40.16 lakh was attributed to non filling of vacant posts in Technical ng of Rs.0.16 lakh as well posses to organise Teachers could be added to the remaining of the remaining bad Institutes(Rs.39.00 lakh), non-receipt of proposals to organise Teachers seminars(Rs.1.00 lakh) reasons for remaining occurred under this head during 2000-01 and 200. anticipated saving of Rs.0.16 lakh as well as for final saving have not been intimated (August 2003). Saving

## Grant no.47-contd.

	Не	ead '	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 22	203-105-0101-3 2668-Pol	State Plan Schemes(Normal)- ytechnic Institutions-			
	O. R.	8,63.07	7,13.58	7,15.71	+2.13
	K.	-1,49.49	s Do 1 49 49 lakh as well as fo	or final excess have not b	een intimated

Reasons for anticipated saving of Rs.1,49.49 lakh as well as for final excess have not been intimated (August 2003).

(3) 2203-112-0101-State Plan Schemes(Normal)-502-Engineering College-

> O. 10,50.86 S. 19.50 R.

8,70.40

8,79.80

+9.40

Anticipated saving of Rs.1,99.96 lakh was attributed to posts remaining vacant in Engineering Colleges(Rs.1,72.29 lakh), reasons for remaining anticipated saving of Rs.27.67 lakh as well as for final excess have not intimated ( been intimated (August 2003).

(4) 2230-03-003-0101-State Plan Schemes (Normal)-717-Industrial Training Institutes-

> O. S.

12,01.68

10,10.54

-1,91.14

Expenditure of Rs.10,10.54 lakh was inflated by debit of Rs.27.58 lakh to this head and credit to Major Deposits and Company of March 2003, resulting in decrease in saving to that extent Head 8443 Expenditure of Rs.10,10.54 lakh was inflated by debit of Rs.27.56 lakh to this data to the standard of Rs.10,10.54 lakh was inflated by debit of Rs.27.56 lakh to this data to the standard of Rs.27.56 lakh to the standard Expenditure of Rs.10,10.54 lakh was included a series of the series of t

during 2000-01 and 2001-02 also. (S) 2230-03-101-0101-State Plan Schemes(Normal)-8355-Establishment of Mini I.T.I.-

0 1,41.70 S.

1,76 70

83.19

-93.51

(6) 2230-03-800-0101-State Plan Schemes (Normal)-8272-Unemployment allowance for educated

1,44.44

-57.87

Expenditure of Rs.83.19 lakh under head at serial no.(5) above was inflated by debit of Rs.18.73 lakh to edit to Mair No. 2003, resulting in dealer to Mair No. 2003, resulting in deale unemployed persons below the poverty line this head and Expenditure of Rs.83.19 lakh under head at serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no.(5) above was inflated by debit of Rs.1675 lakh to be a serial no Expenditure of Rs.83.19 lakh under head at serial below that extent, reasons for which as well as for final saving under head at serial nos. (5) above during 2001-02 also. Expenditure of Rs.83.19 lakin discontinuous description of the standard extent, reasons for which as well as for final saving under heads at serial nos. (5) above during 2001-02 also. (August 2003). Saving had occurred under head at serial no. (5) above during 2001-02 also.

### Grant no.47-concld.

## (iv) Saving in note (iii) above was partly off set by excess over the provision mainly under :-

Head	Total grant	Actual expenditure	Excess: Saving-
2230-02-101-0101-State Plan Schemes (Normal)- 9147-Employment Exchange	1.76.24	(Rupees in lakh) 1.87.62	-11.38

Reasons for excess have not been intimated (August 2003).

## CAPITAL:

(v) Against the available saving of Rs.5.00 lakh an amount of Rs.2.56 lakh only was surrendered on 31st

#### GRANT NO.48-GRANT FOR UPGRADATION OF ADMINISTRATION UNDER ELEVENTH FINANCE COMMISSION

(All Voted)

Total	Actual	Excess+
grant	expenditure	Saving-
Rs.	Rs.	Rs.

#### MAJOR HEADS-

2014-ADMINISTRATION OF JUSTICE 2040-TAXES ON SALES, TRADE ETC.

2053-DISTRICT ADMINISTRATION

2054-TREASURY AND ACCOUNTS ADMINISTRATION

2055-POLICE

2056-JAILS

2202-GENERAL EDUCATION

2205-ART AND CULTURE

2210-MEDICAL AND PUBLIC HEALTH

2215-WATER SUPPLY AND SANITATION

2217-URBAN DEVELOPMENT

2402-SOIL AND WATER CONSERVATION

4059-CAPITAL OUTLAY ON PUBLIC WORKS

4216-CAPITAL OUTLAY ON HOUSING

4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

## REVENUE:

Original Supplementary Amount surrend	19,27,87,000 77,12,100	20,04,99,100	12,76.46,942	-7,28,52,158 6,40,78,000
Amount surrendered during the year (31st March 2003)				

Total expenditure of Rs.12,76.47 lakh includes a sum of Rs.2,51.66 lakh, drawn under Major head Total expenditure of Rs.12,70.47 lakin includes 11th Finance Commission amounting to (Rs.1,50.00 lakh) and 1301-4848-Grant for upgradation of administration under 11th Finance Commission lakh) and Major Head 2054-095-1301-4848-Grant for upgradation of administration under 11th Finance Commission amounting the Major head 8443-Civil Deposits-800-Other Deposits on 31st March 2003. amounting to (Rs.1,01.66 lakh) and credited to Major head 8443-Civil Deposits-800-Other Deposits on 31st March 2003.

## CAPITAL:

Pular	21.23.63,000	21,23,63,100	16,79,07,859	-4,44,55,241 4,86,50,000
Amount surrendered during the year  March 2003)		*		

Notes and Comments

# $\mathsf{R}_{EV}_{ENUE};$

(i) As the actual expenditure was less than the original provision, the supplementary grant of R<sub>8.77,12</sub> lakh obtained in February 2003 was unnecessary.

(ii) Against the available saving of Rs.7,28.52 lakh, an amount of Rs.6,40.78 lakh only was surrendered <sup>6</sup>h 31<sup>st</sup> March 2003.

## Grant no.48-contd.

# (iii) Saving in the provision occurred mainly under:-

Head

Total Actual grant expenditure

(Rupees in lakh)

Excess+

Saving-

02-HOME DEPARTMENT

(1) 2055-001-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under 11th Finance Commission-

0. 81.50 R. -54.66

-0.20 26.84 Anticipated saving of Rs.54.66 lakh was attributed to less amount received from Government of India. Reasons for final saving have not been intimated (August 2003). Saving had occurred under this head during 2000-01

# 17-PUBLIC HEALTH AND FAMILY WELFARE DEPARTMENT

(2) 2210-01-800-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under

0. 3,00.00 R. -78.68

-0.07 Anticpated saving of Rs.69.66 lakh was attributed to less amount received from Government of India, and interpreted saving of Rs.9.02 lakh as well as feeling and interpreted from Government of India, intimated (August Reasons for remaining anticipated saving of Rs.69.66 lakh was attributed to less amount received from Government of India. 2003).

Anticpated saving of Rs.69.66 lakh was attributed to less amount received from Government of India. 2003).

# 20-SCHOOL EDUCATION DEPARTMENT

(3) 2202-01-001-4848-Grant for upgradation of administration

0. 3,76.60 S. Token R. -3,04.19

Anticipated saving of Rs.3,04.19 lakh was attributed to non-completion of working plan(Rs.2,05.60 lakh). Saving had occurred under the India(Rs.98.50 lakh). Anticipated saving of Rs.3,04.19 lakh was attributed to non-completion of working plan(Rs.2,05.0 lakh). Saving had occurred under this head during 2000 of the latest control of -67.95 intimated (August 2003). Saving had occurred under this head during 2000-01 and 2001-02 also.

(4) 2014-105-4848-Grant for upgradation of administration 21-LAW AND LEGISLATIVE DEPARTMENT

0. S. 88.38 77.12 R. -68.72

intimated(August 2003). Saving had occurred under this head during 2001-02 also. Reasons for anticipated 96.78
90.72
90.72
90.72
90.72
peen

### Grant no.48-contd.

Total Actual Excess+ Head expenditure grant Saving-(Rupees in lakh)

## 30-CULTURE DEPARTMENT

(5) 2205-103-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under 11th Finance Commission-

> O. 52.40 R. -52.40

(6) 2205-105-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under

> O. 74.00 R. -74.00

11th Finance Commission-

Anticipated saving of entire provision of Rs.52.40 lakh and Rs.74.00 lakh under heads at serial nos. (5) and (6) Anticipated saving of entire provision of Rs.52.40 land and saving had occurred under these heads during 2000 or during 2000-01 and 2001-02 also.

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-

Head

Total grant

Actual expenditure

Excess+ Saving-

(Rupees in lakh)

## 04-FINANCE DEPARTMENT

2054-095-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under 11th Finance Commission-

> O. 32.00 R

1,01.66

1,01.66

Total expenditure of Rs.1,01.66 lakh was inflated by debit of Rs.1,01.66 lakh to this head and credit to Major Head 8443-Civil Deposits-800-Other Deposits on 31st March 2003, resulting in increase in expenditure to that Ada 8443-Civil Deposits-800-Other well as for augmentation of fund of Rs.69.66 lakh have not been Adequate reasons for which as well as for augmentation of fund of Rs.69.66 lakh have not been intimated(August 2003).

 $c_{APIT_{AL}}.\\$ 

(v) As the actual expenditure was less than the original provision, the supplementary grant (Token)

<sup>9</sup>btained in February 2003 was unnecessary.

(vi) Surrender of Rs.4,86.50 lakh on 31st March 2003 was in excess of the availabale saving of R<sub>s,4,44</sub>.55 lakh.

## Grant no.48-contd.

# (vii) Saving in the provision occurred mainly under:-

Head Total grant

Actual expenditure

(Rupees in lakh)

Excess\*

Saving-

## 02-HOME DEPARTMENT

(1) 4216-01-106-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under 11th Finance Commission-

-28.49

0. 28.49 R.

Anticipated saving of entire provision of Rs.28.49 lakh remained unutilised due to non-receipt of fund not of India. Saving had occurred under this boad at the remained unutilised due to non-receipt of fund from Government of India. Saving had occurred under this head during 2001-02 also.

## 03-JAIL DEPARTMENT

(2) 4059-01-051-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under

0. 37.00 R. -37.00

Anticipated saving of entire provision of Rs.37.00 lakh remained unutilised due to non-receipt of F<sup>und</sup> from Government of India.

(3)4216-01-106-1301-Recommendation of Finance Commission(Normal)-07-REVENUE DEPARTMENT 4848-Grant for upgradation of administration under

O. 14,14.40 R. -3,61.18

India. Reasons for final excess have not been intimated (August 2003). . 46.31 Anticipated saving of Rs.3,61.18 lakh was attributed to less amount received from Government of Precommendation (August 2003).

(4) 4402-800-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under

O.

92.59 R. -25.33

Reasons for final saving have not been intimated (August 2003). Anticipated saving of Rs.25.33 lakh was attributed to less amount received from Government of India. .9.11

## Grant no.48-concld.

Head

Total grant

Actual expenditure Excess+ Saving-

(Rupees in lakh)

## 21-LAW AND LEGISLATIVE DEPARTMENT

(5) 4059-01-051-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under 11th Finance Commission-

O.

88.38

59.80

59.80

R.

-28.58

Reasons for anticipated saving of Rs.28.58 lakh have not been intimated (August 2003). Saving had occurred under this head during 2001-02 also.

# GRANT NO.49-SCHEDULED CASTE WELFARE

			Total grant or	Actual	Excess+
			appropriation		Carringa
MAJOR HE	CAD-		Rs.	expenditure Rs.	Saving- Rs.
2225-WELF. SCHE. BACK	ARE OF SCHEDULEI DULED TRIBES AND WARD CLASSES	O CASTES, OTHER			
REVENUE:					
Voted-					
Original					
Supplementon	,	13,88,77,000			
Amount surror		90.07.000			
(31 <sup>st</sup> March 20	003)	99,07,000	14,87,84,000		- 22 024
	703)		- 1,07,04,000	12,99,01,076	-1,88,82,924
Charged					2,12,44,492
Amount surren	dered during the year				
	the year		1.000		-1.000
Notes and Com	iments		7,000		
REVENUE:					
REVENUE:					
Voted-	(i) As the actual exp	end:			
Voted-	(i) As the actual exp in September 2002 was (ii) Surrender of Rs.	enditure was less than unnecessary. 2,12.44 lakh on 2151	ı the original provision, th	ne supplementary gr	ant of Rs.99.07
Voted- lakh obtained i		on 31st M	arch ac-	ne supplementary gr	ant of Rs.99.07
Voted- lakh obtained i		on 31st M	arch ac-	ne supplementary gr of the available savin	ant of Rs.99.07 g of Rs.1,88.83
Voted- lakh obtained i		on 31st M	arch ac-	ne supplementary gr of the available savin	ant of Rs.99.07 g of Rs.1,88.83
Voted- lakh obtained i		enditure was less than unnecessary. 2,12.44 lakh on 31 <sup>st</sup> M Ovision occurred mainl	arch ac-	ne supplementary gr of the available savin	ant of Rs.99.07 g of Rs.1,88.83
Voted- lakh obtained i lakh.	(iii) Saving in the pro	on 31st M	arch 2003 was in excess o	ne supplementary gr of the available savin	g of Rs.1,88.83
Voted- lakh obtained i akh.	(iii) Saving in the pro	on 31st M	arch 2003 was in excess o y under:- Total	f the available savin	g of Rs.1,88.83
Voted- lakh obtained i akh.	(iii) Saving in the pro	on 31st M	arch 2003 was in excess o	f the available savin Actual	g of Rs.1,88.83
Voted- akh obtained i akh,	(iii) Saving in the pro- Head	on 31st M	arch 2003 was in excess o y under:- Total	f the available savin  Actual  expenditure	g of Rs.1,88.83
Voted- lakh obtained i akh.  ) 2225-01-277.  O. S.	(iii) Saving in the pro Head  -1396-Hostel3,45.30	on 31st M	arch 2003 was in excess o y under:- Total	f the available savin Actual	g of Rs.1,88.83
Voted- akh obtained i akh.	Head Head -1396-Hostel3,45,30 99,00	on 31st M	arch 2003 was in excess o y under:- Total	f the available savin  Actual  expenditure	g of Rs.1,88.83
Voted- lakh obtained i akh.  O. S. R.	Head Head -1396-Hostel3,45.30 99.00	on 31st M	arch 2003 was in excess o y under:- Total	f the available savin  Actual  expenditure	g of Rs.1,88.83
Voted- lakh obtained i akh.  O. S. R.	Head Head -1396-Hostel3,45.30 99.00	on 31st M	arch 2003 was in excess o y under:-  Total grant	f the available savin  Actual  expenditure	g of Rs.1,88.83
Voted- lakh obtained i akh.  1) 2225-01-277-  O. S. R.	Head Head -1396-Hostel3,45,30 99,00	on 31st M	arch 2003 was in excess o y under:-  Total grant	f the available savin  Actual  expenditure	g of Rs.1,88.83  Excess+ Saving-
Voted- lakh obtained i akh.  1) 2225-01-277-  O. S. R.  ) 2225-01-277- O.	Head Head -1396-Hostel3,45.30 99.00 -66.15	on 31st M	arch 2003 was in excess o y under:- Total	f the available savin  Actual  expenditure	g of Rs.1,88.83
Voted- lakh obtained i akh.  1) 2225-01-277-  O. S. R.	(iii) Saving in the pro Head  -1396-Hostel3,45.30 99.00 -66.15  8050-Scholarship- 6,19.00	on 31st M	arch 2003 was in excess o y under:-  Total grant	Actual expenditure (Rupees in lakh)	g of Rs.1,88.83  Excess+ Saving-
Voted- lakh obtained i lakh.  1) 2225-01-277.  O. S. R.  2) 2225-01-277- O.	Head Head -1396-Hostel3,45.30 99.00 -66.15	on 31st M	arch 2003 was in excess o y under:-  Total grant	Actual expenditure (Rupees in lakh)	g of Rs.1,88.83  Excess+ Saving-
Voted- lakh obtained i lakh.  1) 2225-01-277.  O. S. R.  2) 2225-01-277- O.	(iii) Saving in the pro Head  -1396-Hostel3,45.30 99.00 -66.15  8050-Scholarship- 6,19.00	on 31st M	Y under:- Total grant	Actual expenditure (Rupees in lakh)	g of Rs.1,88.83  Excess+ Saving-
Voted- lakh obtained i lakh.  1) 2225-01-277.  O. S. R.  2) 2225-01-277- O.	(iii) Saving in the pro Head  -1396-Hostel3,45.30 99.00 -66.15  8050-Scholarship- 6,19.00	on 31st M	arch 2003 was in excess o y under:-  Total grant	Actual expenditure (Rupees in lakh)	g of Rs.1,88.83  Excess+ Saving-

## Grant no.49-concld.

I	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	051-Welfare of Scheduled castes- and Schools-			
O. R.	1,22.10 -21.30	1,00.80	82.84	-17.96
(4) 2225-01-277-9	026-Post Metric Scholarship-			
O. R.	1,10.00 -14.66	95.34	78.42	-16.92

Adequate reasons for anticipated savings of Rs.66.15 lakh, Rs.64.94 lakh, Rs.21.30 lakh and Rs.14.66 lakh under heads at serial nos.(1) to (4) above respectively as well as reasons for final savings/excess have not been intimated(August 2003). Saving had occurred under heads at serial nos.(1) and (2) above during 2000-01 and 2001-02 also.

# (iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2225-01-277-1391-Scho	plarships and Stipends	;-		
O.	5.40	0.95	24.45	+23.50
R.	-4.45	saving of Rs.4.45 lakh as wel	l as for final excess h	nave not been

Adequate reasons for anticipated saving of Rs.4.45 lakh as well as for final excess have not been intimated(August 2003). Excess had occurred under this head during 2001-02 also.

## GRANT NO.50-EXPENDITURE PERTAINING TO 20-POINT IMPLEMENTATION DEPARTMENT

(All Voted)

Total	Actual	Excess.
grant	expenditure	Saving-
Rs.	Rs.	Rs.

## MAJOR HEAD-

## 2053-DISTRICT ADMINISTRATION

REVENUE			
Amount surrendered during the year	1.00,95.000	92.24.873	-8.70.127
Notes and Comments			

Notes and Comments

## REVENUE:

- (i) Against the available saving of  $R_{5,8,70}$  lakli. no amount was surrendered during the year.
- (ii) Saving in the provision occurred under:-

Head	l under:-		
2053-800-2987-Implementation of Twenty Point Programme	Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving-
Rescans	1.00.95	92.25	-8.70

Reasons for saving have not been intimated (August 2003). Saving had occurred under this head during 2000-01 and 2001-02 also.

## GRANT NO.51-RELIGIOUS TRUSTS AND ENDOWMENTS

GRA				
		Total grant or	Actual	Excess+
		appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR HEADS-				
2075-MISCELLANEOUS GENERA 2250-OTHER SOCIAL SERVICES	L SERVICES			
REVENUE: Voted-				
Original Supplementary	63.30,000 57.000	63,87.000	42.52.860	-21.34.140 
Amount surrendered during the year		10.000	**	-10,000
Charged Amount surrendered during the year				**
Notes and Comments				
REVENUE: Voted-		I provision	the supplementary	erant of Rs 0 57

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.0.57 lakh obtained in February 2003 proved unnecessary. (ii) Against the available saving of Rs.21.34 lakh, no amount was surrendered during the year.

(ii) Against the available sa (iii) Saving in the provision	o occurred mainly under:-		
(iii) Saving in the provision	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Head	. 70		-6.50
(1) 2- Howance	6.50		
(1) 2250-103-2004-Charitable Allowance (2) 2250-800-0101-State Plan Schemes(Norm	al)- etc. 10.00		-10.00
(2) 2250-800-0101-State Plan Schemeston 5805-Construction of Dharamsala Near temples and other religious plantimated (August 2003). Saving had occur		nos.(1) and (2) above h uring 2001-02 also.	ave not been
intimated (August 2003). Saving had occur	a labb remained unutilised and		
Charact	and remained unutilised and		5

Charged-

(iv) Entire appropriation of Rs.0.10 lakh remained unutilised and no amount was surrendered during the year.

# GRANT NO.53-FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(All Voted)

		Total	Actual	Excess+
MAJOR HE	ADS-	grant Rs.	expenditure Rs.	Saving- Rs.
2217-URBAN	NDEVELOPMENT		KS.	RS.
6217-LOANS	S FOR URBAN DEVELOPMENT			
REVENUE				
Amount surre	endered during the year	1.02,64,000	92,00,000	-10,64,000
CAPITAL			92,00,000	-10,04.000
Amount surrer (31st March 20	ndered during the year 103)	1,00,00,000		-1,00,00,000 1,00,00,000
Notes and Con	nments			1,00,00,00
REVENUE:				
	(i) Against the available saving			
	(i) Against the available saving of Rs.  (ii) Saving in the provision occurred	10.64 lakh, no amount was s	Surrendered duning at	voor
	(ii) Saving in the provision occurred	under:-	and the during the	year.
	nead			
		Total grant	Actual	Excess+
	18-URBAN ADMINIS		expenditure (Rupees in lakh)	Saving-
1)2217-05-789	18-URBAN ADMINISTRATION -191-1303-Recommendation of	N AND DEVELOPMENT	(respects in takin)	
Fina 4845	nce Commission-	- OTMENT L	DEPARTMENT	
Reco	ommended by 11 <sup>th</sup> Finance Commission			
001-02 also.	Reasons for saving have not been intin	68.64	58.00	-10.64
APITAL:	not been intin	nated(August 2003). Saving	r had	ein
		, ouving	nad occurred under th	his head during
	(iii) Saving in the provision occurred u			
	Head	nder:-		
)17.60.700		Total		
Sched	0-0103-Special Component Plan for	grant	Actual	Excess+
2175-	Other loans to Municipalities-		(Rupage 1411	Saying-
O.			(Rupees in lakh)	
R.	1,00.00 -1,00.00			
unicipalities.	Reasons for anticipated saving was			
Parities,	anticipated saving was	renow		

## GRANT NO.54-EXPENDITURE PERTAINING TO AGRICULTURE RESEARCH AND EDUCATION

(All Voted)

Total	Actual	Excess+
grant	expenditure	Saving
Rs.	Rs.	Rs.

## MAJOR HEAD-

# 2415-AGRICULTURAL RESEARCH AND EDUCATION

	16,72,90,000	15,88,11,000	-84,79,000
REVENUE			

Amount surrendered during the year

Notes and Comments

## REVENUE:

(i) Against the available saving of Rs.84.79 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred under:-

(ii) Saving in the provision occurred		Actual expenditure	Excess+ Saving-
Head	grant	(Rupees in lakh)	
2415-01-120-0101-State Plan Schemes(Normal)- 9182-Assistance to Indira Gandhi	16,72.90	15,88.11	-84.79
Agriculture University	2003).		

Reasons for saving have not been intimated (August 2003).

# GRANT NO.55-EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE

## (All Voted)

	Tr		
	Total	Actual	Lacess:
A CONTRACTOR OF THE CONTRACTOR	grant	expenditure	Saving-
MAJOR HEADS-	Rs.		One part of the control of
	13.5	Rs.	Rs.
2235-SOCIAL SECURITY AND WELFARE			
2236-NUTRITION			
DEVENUE			
REVENUE:			
Original 1.13.46,91,000			
Supplementary 1.13.46,91,000			
Amount surrendered during the year  7.94.39.000	1 21 11 20		
(31st March 2003)	1.21.41.30.000	90.86.94.239	-30.54.35.761
			27,55.58.000
Total			
02-101 0901 C 10tal expenditure of Rs.90 86 04 1-1			
102-101-0801-Central Sector Schemes Normal och lakh ing	dudes a sum of D		2
Total expenditure of Rs.90,86.94 lakh ind 02-101-0801-Central Sector Schemes Normal-9050-Mini lakh) and Major Head 2236-02-101-0101-State Plan Sc (Rs.2.66 lakh) and credited to Major	mum Noods P	lakh drawn under M	ajor Head 2230
02-101-0801-Central Sector Schemes Normal-9050-Miniglakh) and Major Head 2236-02-101-0101-State Plan Sc (Rs.2.66 lakh) and credited to Major head 8443-Civil Deposition of the Comments	themes (2)	s Special Nutrition	Scheme(Rs.29.5
to Major nead 8443-Civil Den	osite oce (Normal)-4851-P	rime Minister's Cro	modaya Yojan
Notes and Comments	Oshis-800-Other Deposits	on 21st Manual 2002	modaya 5
	Posits	March 2003.	
REVENUE:			
(i) As the actual expenditure was less than akh obtained in September 2002 (Rs.2,55.00 lakh) and Fel  (ii) Against the available saving of R surrendered on 31 <sup>st</sup> March 2003.	the original provision, to bruary 2003 (Rs.5,39.39 I	he supplementary graakh) proved unneces	ant of Rs.7,94.3
March 2003. March 2003.	s.30,54,36 Jalah	he supplementary graakh) proved unneces	ant of Rs.7,94.3 ssary. lakh only wa
March 2003. March 2003.	s.30,54,36 Jalah	he supplementary graakh) proved unneces	ant of Rs.7,94.3 ssary. lakh only wa
(ii) Against the available saving of R surrendered on 31 <sup>st</sup> March 2003.  (iii) Saving in the provision occurred main	s.30,54,36 Jalah	he supplementary graakh) proved unneces	ant of Rs.7,94.3 ssary. lakh only wa
March 2003. March 2003.	s.30,54.36 lakh, an am	he supplementary graakh) proved unneces	lakh only wa
(iii) Saving in the provision occurred main	s.30,54.36 lakh, an am nly under:- Total	ount of Rs.27,55.58	lakh only wa
(iii) Saving in the provision occurred main	s.30,54.36 lakh, an am	ount of Rs.27,55.58  Actual	lakh only wa
(iii) Saving in the provision occurred main  Head  1) 2235-02-102-0801. Control of	s.30,54.36 lakh, an am nly under:- Total	Ount of Rs.27,55.58  Actual expenditure	lakh only wa
(iii) Saving in the provision occurred main Head  1) 2235-02-102-0801-Central Sector Schemes November 5354-Integrated 6	s.30,54.36 lakh, an am nly under:- Total	ount of Rs.27,55.58  Actual	lakh only wa
(iii) Saving in the provision occurred main Head  1) 2235-02-102-0801-Central Sector Schemes November 5354-Integrated S.	s.30,54.36 lakh, an am nly under:- Total	Ount of Rs.27,55.58  Actual expenditure	lakh only wa
(iii) Saving in the provision occurred main Head  1) 2235-02-102-0801-Central Sector Schemes Normal- (Under Externally aided Project)-	s.30,54.36 lakh, an am nly under:- Total	Ount of Rs.27,55.58  Actual expenditure	lakh only wa
(iii) Saving in the provision occurred main  Head  1) 2235-02-102-0801-Central Sector Schemes Normal- (Under Externally aided Project)- O. 28 32 37	s.30,54.36 lakh, an am nly under:- Total	Ount of Rs.27,55.58  Actual expenditure	lakh only wa
Head  1) 2235-02-102-0801-Central Sector Schemes Normal- (Under Externally aided Project)-  O. 28,32,37 S. 2,00,00	s.30,54.36 lakh, an am nly under:- Total	Ount of Rs.27,55.58  Actual expenditure	lakh only wa
(iii) Saving in the provision occurred main  Head  1) 2235-02-102-0801-Central Sector Schemes Normal- (Under Externally aided Project)-  O. 28,32,37 S. 2,00,00	s.30,54.36 lakh, an am nly under:- Total	Ount of Rs.27,55.58  Actual expenditure	lakh only wa
Head  1) 2235-02-102-0801-Central Sector Schemes Normal- (Under Externally aided Project)-  O. 28,32,37 S. 2,00.00 R4,62.00	s.30,54.36 lakh, an am  nly under:-  Total  grant	Actual expenditure (Rupees in lakh)	lakh only wa Excess+ Saving-
(iii) Saving in the provision occurred main  Head  1) 2235-02-102-0801-Central Sector Schemes Normal- (Under Externally aided Project)-  O. 28,32,37 S. 2,00.00 R4,62.00	s.30,54.36 lakh, an am nly under:- Total grant	Actual expenditure (Rupees in lakh)	lakh only was
(iii) Saving in the provision occurred main  Head  1) 2235-02-102-0801-Central Sector Schemes Normal- (Under Externally aided Project)-  O. 28,32,37 S. 2,00.00 R4,62.00	s.30,54.36 lakh, an am nly under:- Total grant	Actual expenditure (Rupees in lakh)	lakh only was
(iii) Saving in the provision occurred main  Head  1) 2235-02-102-0801-Central Sector Schemes Normal- (Under Externally aided Project)-  O. 28,32,37 S. 2,00.00 R4,62.00	s.30,54.36 lakh, an am nly under:- Total grant	Actual expenditure (Rupees in lakh)	lakh only was
(iii) Saving in the provision occurred main  Head  1) 2235-02-102-0801-Central Sector Schemes Normal- (Under Externally aided Project)-  O. 28,32,37 S. 2,00.00 R4,62.00	s.30,54.36 lakh, an am nly under:- Total grant	Actual expenditure (Rupees in lakh)	lakh only was
(iii) Saving in the provision occurred main  Head  1) 2235-02-102-0801-Central Sector Schemes Normal- (Under Externally aided Project)-  O. 28,32,37 S. 2,00.00 R4,62.00	s.30,54.36 lakh, an am nly under:- Total grant	Actual expenditure (Rupees in lakh)	lakh only wa Excess+ Saving-
(iii) Saving in the provision occurred main Head  Head  1) 2235-02-102-0801-Central Sector Schemes Normal- (Under Externally aided Project)-  O. 28.32.37 S. 2,00.00 R4,62.00  Anticipated saving of Rs.4.62.00 lakh was ave not been intimated (August 2003). Saving had occurred main  2) 2235-02-102-0801-Central Sector S.4.	s.30,54.36 lakh, an am nly under:- Total grant	Actual expenditure (Rupees in lakh)	lakh only was
(iii) Saving in the provision occurred main  Head  Head  1) 2235-02-102-0801-Central Sector Schemes Normal- (Under Externally aided Project)-  O. 28,32.37 S. 2,00.00 R4,62.00  Anticipated saving of Rs.4,62.00 lakh was ave not been intimated (August 2003). Saving had occurred saving to Anganwadi was appeared by the saving	s.30,54.36 lakh, an am nly under:- Total grant	Actual expenditure (Rupees in lakh)	lakh only was
(iii) Saving in the provision occurred main  Head  Head  1) 2235-02-102-0801-Central Sector Schemes Normal- (Under Externally aided Project)-  O. 28,32.37 S. 2,00.00 R4,62.00  Anticipated saving of Rs.4,62.00 lakh was ave not been intimated (August 2003). Saving had occurred saving to Anganwadi was appeared by the saving	s.30,54.36 lakh, an am nly under:- Total grant	Actual expenditure (Rupees in lakh)	lakh only wa Excess+ Saving-
(iii) Saving in the provision occurred main  Head  Head  1) 2235-02-102-0801-Central Sector Schemes Normal- (Under Externally aided Project)-  O. 28,32.37 S. 2,00.00 R4,62.00  Anticipated saving of Rs.4,62.00 lakh was ave not been intimated (August 2003). Saving had occurred saving to Anganwadi was appeared by the saving	s.30,54.36 lakh, an am nly under:- Total grant	Actual expenditure (Rupees in lakh)	lakh only wa Excess+ Saving-
(iii) Saving in the provision occurred main  Head  Head  1) 2235-02-102-0801-Central Sector Schemes Normal- 5354-Integrated Service Scheme (Under Externally aided Project)-  O. 28.32.37 S. 2,00.00 R4.62.00  Anticipated saving of Rs.4.62.00 lakh was ave not been intimated (August 2003). Saving had occurred 5355-Training to Anganwadi Workers under Integrated Child Development Scheme (Under Externally aided Project)-	s.30,54.36 lakh, an am nly under:- Total grant	Actual expenditure (Rupees in lakh)	lakh only wa Excess+ Saving-
(iii) Saving in the provision occurred main Head  Head  1) 2235-02-102-0801-Central Sector Schemes Normal- 5354-Integrated Service Scheme (Under Externally aided Project)-  O. 28,32.37 S. 2,00.00 R4,62.00  Anticipated saving of Rs.4,62.00 lakh was ave not been intimated (August 2003). Saving had occurred 5355-Training to Anganwadi Workers (Under Externally aided Project)-  O. 9,86,28	s.30,54.36 lakh, an am nly under:- Total grant	Actual expenditure (Rupees in lakh)	lakh only wa Excess+ Saving-
(iii) Saving in the provision occurred main  Head  Head  1) 2235-02-102-0801-Central Sector Schemes Normal- 5354-Integrated Service Scheme (Under Externally aided Project)-  O. 28.32.37 S. 2,00.00 R4.62.00  Anticipated saving of Rs.4.62.00 lakh was ave not been intimated (August 2003). Saving had occurred 5355-Training to Anganwadi Workers (Under Externally aided Project)-  O. 9.86.28	s.30,54.36 lakh, an am nly under:- Total grant	Actual expenditure (Rupees in lakh)	lakh only wa Excess+ Saving-
(iii) Saving in the provision occurred main  Head  Head  1) 2235-02-102-0801-Central Sector Schemes Normal- 5354-Integrated Service Scheme (Under Externally aided Project)-  O. 28,32,37 S. 2,00.00 R. 4,62.00  Anticipated saving of Rs.4,62.00 lakh was ave not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003). Saving had occurred save not been intimated (August 2003).	s.30,54.36 lakh, an am nly under:- Total grant	Actual expenditure (Rupees in lakh)	lakh only w  Excess+ Saving-

2.60 28

. 14.51

2.74.79

## Grant no.55-contd.

Anticipated saving of Rs.7,26.00 lakh was reportedly due to less amount sanctioned by Government of India in training (Rs.1.76.00 lakh) and for rest amount adequate reason have not been intimated (Rs.5.50.00 lakh). Reasons for final excess have not been intimated (August 2003). Saving had occurred under this head during 2000-01 and 2001-02 also.

Неа	d	Total grant	Actual expenditure (Rupees in lakh)	Excess · Saving-
5356 Sup.	I-Centrl Sector Schemes Normal- ervision of Integrated Child ent Scheme(Under Externally jects)-			
O.	1.86.23	81.23	57.74	-23.49
R.	-1,05.00	th was reportedly due to le	ss amount sanctioned by (	Government of

Anticipated saving of Rs.1.05.00 lakh was reportedly due to less amount sanctioned by Government of Anticipated saving of Rs.1.05.00 lakh was reportedly due to less amount sanctioned by Government of Anticipated saving of Rs.1.05.00 lakit was reported.

Anticipated saving of Rs.1.05.00 lakit was reported.

August 2003).

Reasons for final saving have not been intimated (August 2003).

(4) 2235-02-102-9044-Integrated Child Development Services Scheme-

	Selleme			
O.	27,40.13	27.52.60	27,06.09	-46.51
S.	1,00.00	27,52.60		
R	87 53		vacant posts. Reasons f	or final saving

Anticipated saving of Rs.87.53 lakh was reported mainly due to vacant posts. Reasons for final saving time to the saving bad occurred under this head during 2000-01 and 2001-02 also

Anticipated saving of Rs.87.53 lakh was reported mainly due to racain posts. Reasons for final not been intimated (August 2003). Saving had occurred under this head during 2000-01 and 2001-02 also.

(5) 2235-02-103-8882-Salary of Village Workers-

-25.701.73.46 Anticipated saving of Rs.1,08.00 lakh was due to vacant posts. Reasons for final saving have not been 1,99.16 O. R.

Anticipated saving of Rs.1,08.00 lakh was due to vacant posts. Reasons for that a continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for that the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for that the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for that the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for that the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for that the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for that the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for that the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for the continuous tension of Rs.1,08.00 lakh was due to vacant posts. Reasons for Rs.1,08.00 lakh was due to vacant posts for R

(6) 2235-02-103-0101-State Plan Schemes (Normal)-5373-Organisation of Womens Funds-

		1,00.1	· ().17
() <sub>.</sub>	1,00.00	1.00.00	
S.	2.00.00	us due to non-accorred permission for dr	awal of
R.	-2.00.00	reportedly due to non-accorred permission for dr	

funds by Finance Department. Reasons for final excess have not been intimated (August 2003).

## Grant no.55-concld.

	Не	ad	Total	Actual	Excess+	
(7) 2236-	- 000 141111	1-Central Sector Schemes Normal- imum Needs Programme- utrition Scheme-	grant	expenditure (Rupees in lakh)	Saving-	
	S.	2,39.39				
(8) 2236-	02-101-010 4851-Prim	I-State Plan Schemes (Normal)- ne Minister's Gramodaya Yojana-	2,39.39	1,29.55	-1,09.84	
	O. R.	5,73.00 -1,65.04				
	02-101-0101 9050-Mini Special Nu	-State Plan Schemes (Normal)- mum Needs Programmes trition Scheme-	4,07.96	3,86.26	-21.70	
	·O. R.	27,95.40 -5,92.08				
above an	Exp d credited	enditure of Rs.1,29.55 lakh was inc	22,03.32	23,62.63	+1,59.31	

Expenditure of Rs.1,29.55 lakh was inflated by debit of Rs.29.55 lakh under the head at serial no. (7) Rs.3,86.26 lakh was also inflated by debit of Rs.2.66 lakh under Deposits on 31<sup>st</sup> March 2003. Expenditure of Head 8443-Civil Deposits-800-Other Deposits on 31<sup>st</sup> March 2003. Expenditure of Rs.5,92.08 lakh under the head at serial no.(8) and (9) above respectively as well as final saving/excess under the head at serial no. (9) above during 2000-01 and 2001-02 also.

(iv) Saving in note (iii) above was counter-balanced by excess in the provision occurred under :-

rlead		suranced by excess in t	he provision occurred un	der :-
2235-02-800-0101-State Pla 8145-Ayushmati	in Schemes (Normal)- Scheme-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. R.	5.00 -1.16			
2003). Reasons i	or anticipated saving of Rs	3.84 5.1.16 lakh as well as final ex	22.80	+18.96
		as well as final ex	cess have not been intim	ated (August

## GRANT NO.56-RURAL INDUSTRIES

Maron		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEADS-  2851-VILLAGE AND SMALL IND  4851-CAPITAL OUTLAY ON VIL  6851-LOANS FOR VILLAGE AND	OUSTRIES LAGE AND SMALL OSMALL INDUSTRI	INDUSTRIES ES		
REVENUE: Voted-				
Original Supplementary Amount surrendered during the year Charged-	12,17,14,000 2,61,53,000	14,78,67,000	10,55,32,344	-4,23,34,656 
$S_{UDDI}$	1.75,076	1,75,076		-1,75,076
Amount surrendered during the year  CAPITAL  Amount surrendered during the year  Notes and C		38,25,000	27,32,389	-10,92,611 
Notes and Comments  REVENUE:				

R<sub>5,2,61.53</sub> (i) As the actual expenditure was less than the original provision, the supplementary grant of lakh obtained in September 2002 (Rs.1,86.16 lakh) and February 2003 (Rs.75.37 lakh) was unnecessary.

# (ii) Against the final saving of Rs.4,23.35 lakh, no amount was surrendered during the year.

# (iii) Saving in the provision occurred mainly under:-

Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
70.00	45.74	-24.26
66.00	.*	-66.00
1,61.00		-1,61.00
42.20	l nos. (2) to (4) above respec	-42.20 tively and ne heads at
	grant 70.00 66.00 1,61.00	grant (Rupees in lakh)  70.00  45.74  66.00

Reasons for entire provision unutilised under the head at serial nos. (2) to (4) above respectively and hos(1) the head at serial no.(1) have not been intimated (August 2003). Saving had occurred under the heads at and (2) during 2001-02 also.

## Grant no.56-contd.

	orant nois	o conta.		
Head		Total grant	Actual expenditure	Excess+ Saving-
(5) 2851-107-8585-Establishment of Diss Industry Officers for decentra Of programmes and duties of	lication		(Rupees in lakh)	14
O. 27.85				- 1
R0.80		27.05		-11.72
		27.05 tedly due to clo	15.33 sing of District Village Industrie	
(0) 2031-110-0/01-Centrally Spongers 1		(. rugust 2003).		- 1
ar Handioom inc	entive Scheme	1,10.00	47.05	-62.95
(7) 2851-110-0701-Centrally Sponsored S 8149-Chhattisgarh State Hand Association, Raipur	Schemes Normal- loom Weavers			25
		12.00	1.75	-10.25
Reasons for saving up	nder the barry	10.000 F00 9.500	1.73	aust
			(7) above have not been intimating 2001-02 also.	
(iv) Saving in note (iii)	above was counter bel		aring 2001-02 also. s over the provision mainly un	Jor's
Head	miter bar	ianced by exces	s over the provision mainly un	der.
		Total		Evcess
(1) 2851-104 0101 9:		grant	Actual	Saving
(1) 2851-104-0101-State Plan Schemes (N 4750-Rebate on sales of Hand	Normal)- icrafts-	0	expenditure (Rupees in lakh)	
O. 0.48				
S. 0.48 1.52				
(2)2851 107 2770 -	*	2.0-		+18.96
(2)2831-107-3778-Implementation of Ser.	cul	2.00	20.96	
(2)2851-107-3778-Implementation of Ser.	Culture Industry Schemes	S-		
R 2,04.03	•			- 1
1.20				+7.72
'and Augmentation of s		5,85.25	5 02 07	+1
Augmentation of fund and maintenance of vehicles under the labove have not been intimated (August 20) 2851-110-0101 State Pro	s by reappropriation	_	5,92.97  was reportedly due to expense	P.O.1
also.	lead at serial no.(2)	of Rs.1.20 lakh	was reportedly due to expense	s on and
Bast	Excess had occur	easons for exces	sses under the head at serial nos	2001-0
above have not been intimated (August 2)  (3) 2851-110-0101-State Plan Schemes (N 8321-Research and development	and occur	rred under the	head at serial no.(2) above dur	ing -
SELTITE POPOL	Ormaly		at serial not(2)	- 1
in the field of Handloom	nt work			+10.00
Reasons for example		5.00		+10.0
Charged-	e not been inti-	2.00	15.00	- 1
Reasons for excess have	mumated(At	ugust 2003)		- 8
(v) E		- 55 j.		
unutilised and no amount supplement	200			ed
was surrende	red ducing appropriation of	D		remain
(v) Entire supplement unutilised and no amount was surrende	during the year	Rs.1.75 lakh	obtained in September 2002	10.
			anied in September	1

## Grant no.56-concld.

## CAPITAL

Voted-

- (vi) Against the available saving of Rs.10.93 lakh, no amount was surrendered during the year.
- (vii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
6851-109-0701-Centrally Sponsored Schemes Normal- 9199-Project Package (Handloom)	6.00		-6.00

Reasons for saving of entire provision have not been intimated (August 2003).

# GRANT NO.57-EXTERNALLY AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT (All Voted)

	(2111 voice)		
	Total	Actual	Excess+
MAJORIUS	grant	expenditure	Saving-
MAJOR HEAD-	Rs.	Rs.	Rs.
4701-CAPITAL OUTLAY ON MAJOR MEDIUM IRRIGATION	AND		
CAPITAL:			
Original			
	50,00,000		
Amount surrendered during the year	52,00,000 8,02,00,000		-1,16,23,278
	5,02,00,000	6,85,76,722	-1,16,23,270
Notes and Comments			
CAPITAL:			
(i) In view of sovi			
Septemebr 2002 proved excessive.	f Rs.1,16.23 lakh, the supplementary g		ni boet
	supplementary g	rant of Rs.3,52.00 la	kh obtained
(ii) Against the available	e saving of Rs.1,16.23 lakh, no amount was		
(iii) c	saving of Rs.1,16.23 lakh, no amount was		L - voar
(iii) Saving in the provisi	On occurred	s surrendered during	ine year.
Head	securred under:-		
	Total	Actual	Excess+
4701 01 247	grant	expenditure	Saving-
2367 - Externally Aided Project		(Rupees in lakh)	
4701-01-247-1201-Externally Aided Project 2367-Construction Work-	s (Normal)-	(respects in takin)	*
Ó			
R 2,50.00			
3,52.00			
Reasons	6,02.00  nave not been intimated (August 2003).		-2,30.63
saving l	1ave not L	3,71.37	
under:- (iv) Saving in note (iii)	not been intimated (August 2002)		
ander:-	above was partly		
Tr	partly counter balanced by		ision occurred
riead	above was partly counter balanced by	excess over the prov	ISION
	Total		
4701-01 247	grant	Actual	Excess+
2222 Externally Aided P	Stall	expenditure	Saving-
4701-01-247-1201-Externally Aided Projects 2339-Direction and Administration	(Normal)	(Rupees in lakh)	
Administration	n		
Reasons for excess 1	2,00.00 not been intimated (August 2003).		+1.14.39
have	not been intimes	3,14.39	+1.14.
(v) Suc-	(August 2003)		
and dillon			
Under to No expende	pooked under the head 'Suspense' during cedure thereof have been explained in ineering (Revenue Section).		
Account of and the	Lalon		
or Grant No.20-Pulling pro	cadus under the head to		1
dolic Health Eng	ingonic thereof have be Suspense' during	th	Transaction
-118	Revenue Seed explained in	the year. The nature	Appropriation
No expenditure has been be under 'Suspense' and the accounting pro Account of Grant No.20-Public Health Eng	Section).	note (vii) below the	Appror
The state of the s			

### Grant no.57-concld.

An analysis of Suspense Transactions accounted for in this section during 2002-03 is given below together with the opening and closing balances under different 'Suspense' sub-heads-

Particulars	Opening balance as on 1 <sup>st</sup> April 2002 Debit + Credit-	Debit during the year		Credit during the year	Closing balance as on 31 <sup>st</sup> March 2003 Debit + Credit-
4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION-		(Rup	oees ir	ı lakh)	
i) p	-70.71				-70.71
) Purchase	+4,26.46				+4,26.46
Stock		1			+2,90.99
ii) Miscellaneous works advances	+2,90.99				+18.02
v) Workshop suspense	+18.02				+6,64.76
Total					

### GRANT NO.58-EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY

	Total grant or	Actual	Excess+
	appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR HEADS-			
2217			

2215-WATER SUPPLY AND SANITATION 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2402-SOIL AND WATER CONSERVATION 2406-FORESTRY AND WILD LIFE 2515-OTHER RURAL DEVELOPMENT PROGRAMMES 3054-ROADS AND BRIDGES 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 4702-CAPITAL OUTLAY ON MINOR IRRIGATION 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES 6245-LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES

Voted-

Original Supplementary Amount surrendered during the year (31st March 2003)	1,38,40,91,000 1,22,27,38,000	2,60,68,29,000	3,21,49,76,759	+60,81,47,759 3,04,03,000
Charged			, , , , , ,	3,04,03,0
Amount surrendered during the year (31st March 2003)		20,00,000		-20,00.000
CAPITAL:				20,00,000
Voted Amount surrendered during the year (31st March 2003)				00
Notes and Comments		1,67,71,000	2,000	-1,67,69,000 1,67,71,000

### REVENUE:

Voted-

(i) Excess expenditure of Rs.60,81,47,759 over the provision requires regularisation.

September 2002 (Rs.29.00 lakh) and February 2003 (Rs.1,21,98.38 lakh) was inadequate. (ii) In view of excess of Rs.60,81.48 lakh, the supplementary grant of Rs.1,22,27.38 lakh obtained in (iii) In view of excess of Rs.60,81.48 lakh, the supplementary grant of Rs.1,22,27.38 lakh obtained in (iii) In view of excess of Rs.60,81.48 lakh, the supplementary grant of Rs.1,22,27.38 lakh obtained in (iii) In view of excess of Rs.60,81.48 lakh, the supplementary grant of Rs.1,22,27.38 lakh obtained in (iii) In view of excess of Rs.60,81.48 lakh, the supplementary grant of Rs.1,22,27.38 lakh obtained in (iii) In view of excess of Rs.60,81.48 lakh, the supplementary grant of Rs.1,22,27.38 lakh obtained in (iii) In view of excess of Rs.60,81.48 lakh, the supplementary grant of Rs.1,22,27.38 lakh obtained in (iii) In view of excess of Rs.60,81.48 lakh, the supplementary grant of Rs.1,22,27.38 lakh obtained in (iii) In view of excess of Rs.60,81.48 lakh, the supplementary grant of Rs.1,22,27.38 lakh obtained in (iii) In view of excess of Rs.60,81.48 lakh, the supplementary grant of Rs.1,22,27.38 lakh obtained in (iii) In view of excess of Rs.60,81.48 lakh, the supplementary grant of Rs.1,22,27.38 lakh obtained in (iii) In view of excess of Rs.60,81.48 lakh, the supplementary grant of Rs.1,22,27.38 lakh obtained in (iii) In view of Rs.1,22,27.38 lakh obtained in (iiii) In view of Rs.1,22,27.38 lakh obtained in (iii) In view of Rs.1,22,27.38 lakh obtain (iii) In view of final excess of Rs.60,81.48 lakh, surrender of Rs.3,04.03 lakh on 31st March 2003 was

#### Grant no.58-contd.

### (iv) Excess over the provision occurred mainly under:-

(.	i j Baccas over the	P			
Н	ead		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2245-01-102-26	61-Drinking Water	Supply-			
O. R.	15,72.11 -15,72.11			18,49.58	+18,49.58
(2) 2245-02-101-20	18-Cash doles-				
O.	2.12.96			4,16.21	+4,16.21
R.	-2,12.96		- 2 12 06 lokh unde	r head at serial nos.(1)	and (2) above

Anticipated saving of Rs.15,72.11 lakh and Rs.2,12.96 lakh under head at serial nos.(1) and (2) above Were attributed to non-receipt of demand from Districts. Reasons for final excess have not been intimated (August 2003). 2003).

(3) 2702-80-800-3819-Minor Irrigation (Agriculture)-

2,63.07 +52,43.65 1,17,89.36 65,45.71 S. 45,00.00 R. 17,82.64

(4) 3054-04-337-1467-District and Other Roads-

O. +23,05.48 84,93.16 6,36.10 61,87.68 S. R.

Augmentation of funds of Rs.17,82.64 lakh and Rs.21,55.20 lakh under head at serial nos.(3) and (4) above by reappropriation was reportedly to conduct relief works for drought eradication in all districts. Reasons for excesses bases final excesses have not been intimated (August 2003).

(v) Excess in note (iv) above was partly counter-balanced by saving in the provision occurred mainly under:-

ander:	(v) Excess in note (iv) above was	Total	Actual expenditure	Excess+ Saving-
()	Head	grant	(Rupees in lakh)	*.
(1) 2215-01-1	02-4377-Water supply in scarcity areas-		55.43	+55.43
O.	1.75.12			
2245-01-1	-1,75.12 01-96-Relief to out break of fire-		74.79	+74.79
O. R.	2,70.17 -2,70.17	. P. 2.70.17 lakh unde	er heads at serial nos.(1)	and (2) above have not been

Anticipated saving of Rs.1,75.12 lakh and Rs.2,70.17 lakh under heads at serial nos.(1) and (2) above to non-receive of Reasons for final excesses under these heads have not be non-received. -2.70.17

intimated (August 2002)

-2.70.17

Anticipated saving of Rs.1.75.12 lakh and Reasons for final excesses under these heads have not been Reasons for final excesses under these heads have not been intimated (August 2003).

		Gı	ant no.58-contd.		
		Head	Total	Actual	Excess+
(3) 224	5-05-10 Cont	1-4849-Transfer from National Calamity ingency Fund to Calamity Relief Fund-	grant	expenditure (Rupees in lakh)	Saving-
	O. S.	40,00.00 41,52.00	01.25		52.00
		Reason for saving have not been intir	81,52.00	40,00.00	-41,52.00
(4) 224	5-80-800	0-5492-Provision for vaccination of Anim	nals-		
	S. R.	1,50.00 -1,35.00			+12.21
(5) 224:	5-80-800 and c	-8030-Grant for re-establishment ther work-	15.00	27.21	+12.21
	O. R.	10,99.23 -10,99.23			
was att	ributed ed (Augi	Anticipated savings of Rs.1,35.00 lake to non-receipt of demands from District 2003). Saving had occurred under had saving below to the saving had occurred under had saving below the saving below the saving below to the saving	and Rs.10,99.23 lakh under	10.27 heads at seria! nos. (4)	+10.27 and (5) above
(6) 2406	-01-101.	3891-Plantation Work-	lead at serial no.(5) during 2	sses under these heads h 000-01 and 2001-02 also.	ave no
	R.	1,33.10 -1,33.10			
(7) 2515	-800-238	39-Construction Work-		4.75	+4.75
	O. R.	1,33.10 -1,33.10			
by reapp at serial	ropriati no.(6) al	Anticipated savings of entire provision on were reportedly due to non-receipt pove have not been intimated (August 2	of Rs.1,33.10 lakh in		nd (7) above
Charged-		intimated (August 2	of demands from Districts.	heads at serial nos.(6) at Reasons for final excess	under hea
		(vi) Savina			

# (vi) Saving in the appropriation occurred under:-

	ander:-		
2702-80-800-3819-Minor Irrigation (Agriculture)- O. R. 20.00 -20.00	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-

Entire appropriation remained unutilised and surrendered on 31st March 2003 due to non-receipt of and 2001-02 also.

#### Grant no.58-contd.

### (vii) Famine Relief Fund:-

Famine Relief Fund is created by transferring amounts from the consolidated Fund for affording relief to people effected by Flood, famine or other natural calamities. Interest realised from the investment made out of the fund is also credited to this Fund Account.

The opening balance of the fund as on 1st April 2002 was Rs.68,06,319.03. During the year Rs.39,66,326 was credited to the Fund account by Debit to Major Head 2245-Relief on account of Natural Calamities-04-Famine Relief Fund-101-Transfer to Reserve Fund and Deposit Account-Famine Relief Fund-474-Transfer to Reserve Funds and Deposit Accounts Famine Relief Fund. No amount was invested into Government of India securities during the year. The balance at the credit of Fund account and the Debit of Investment as on 31st March 2003 are as below:-

Delow:-	Opening balance as on 1st April 2002	Debit during the year	Credit during the year	Closing balance on 31st March 2003
Particulars	Rs.	Rs.	Rs.	Rs.
			39,66,326	1,07,72,645.03 Cr.
) Fund Account	Cr. 68,06,319.03			68,06,319.03 Dr.
i) Investment Account	Dr. 68,06,319.03		39,66,326	39,66,326 Cr.
Total				

Account of the transactions of the Fund is included in Statement No.16 of the Finance Account 2002-03.

All Natural Calamities such as Drought, Flood, Cyclone, Earthquake, Hailstorm and Fire etc. qualify All Natural Calamities such as Drought, Floor, Cyclone, 2002-03 contribution to the fund for the year 2002 or the year 2002-03 fixed by the Government of India for Chhattisgarh state was Rs. 70,00.00 lakh, seventy five percent of which (Rs. 52.7) which (Rs.52,50.00 lakh) was contributed by the Central Government-01-Non Plan Grants-109-Grants towards under the based on the contributed by the Central Government-01-Non Plan Grants-109-Grants towards to the based on the contributed by the Central Government-01-Non Plan Grants-109-Grants towards to the based on the contributed by the Central Government-01-Non Plan Grants-109-Grants towards to the based on the contributed by the Central Government-01-Non Plan Grants-109-Grants towards to the based on the contributed by the Central Government-01-Non Plan Grants-109-Grants towards to the based on the contributed by the Central Government-01-Non Plan Grants-109-Grants towards to the contributed by the Central Government-01-Non Plan Grants-109-Grants towards to the contributed by the Central Government-01-Non Plan Grants-109-Grants towards to the contributed by the Central Government-01-Non Plan Grants-109-Grants towards to the contributed by the Central Government-01-Non Plan Grants-109-Grants towards to the contributed by the Central Government-01-Non Plan Grants-109-Grants towards to the contributed by the Central Government-01-Non Plan Grants-109-Grants towards to the contributed by the Central Government-01-Non Plan Grants-109-Grants towards to the contributed by the Central Government-01-Non Plan Grants-109-Grants towards to the contributed by the Central Government-01-Non Plan Grants-109-Grants towards to the contributed by the Central Government-01-Non Plan Grants-109-Grants towards to the contributed by the Central Government-01-Non Plan Grants-109-Grants towards to the contributed by the Central Government-01-Non Plan Grants-109-Grants towards to the contributed by the Central Government-01-Non Plan Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-Grants-109-G under the head of account 1601-Grant-in-aid from the Central Government (Rs.17,50.00 lakh) is contributed by the Central Government-01-Non Plan Grants-109-Grants towards contribution and the balance twenty five percent (Rs.17,50.00 lakh) is contributed by the State Government to "Calamity Relief Fund" and the balance twenty five percent (Rs.17.50.00 lakh) is contributed by the State Government. The total contribution is transferred to the fund under the head of account "8235-General and Other Resonant Delief Fund" or if it is not possible to invest the fund under the head of account "8235-General and Other Resonant The total contribution is transferred to the fund under the head of account "8235-General and Other Resonant The total contribution or if it is not possible to invest the fund under the head of account "8235-General and Other Resonant The total contribution or if it is not possible to invest the fund under the head of account "8235-General and Other Resonant The total contribution is transferred to the fund under the head of account "8235-General and Other Resonant The total contribution is transferred to the fund under the head of account "8235-General and Other Resonant The total contribution is transferred to the fund under the head of account "8235-General and "8235-General Other Reserve Funds-111-Calamity Relief Fund" or if it is not possible to invest the fund under the head of account Relief Fund Relief Fun "8121-General and other Reserve Funds-111-Calamity Relief Fund" of Natural Calamities-05-Calamity Relief Fund-101-Transfer to Brant under the nead of account of Natural Calamities on relief or assistance is initially debited. grant under Major Head 2245-Relief on account of Natural Expenditure on relief or assistance is initially debited account of Fund. Reserve Funds and Deposit Accounts-"Calamity Relief Fund". Expenditure on relief or assistance is initially debited against the management of the second and Deposit Accounts and Deposit Accounts of the second and Deposit Accounts of the second and period from 1st April 2002. During the period from 1st April 2002. against the provision in this grant and an equal amount transferred to the Fund before the close of the accounts of the April 2002. During the period from 1st April 2002. During the period from 1st April 2002. The Open Account was Rs.1,18,59.00 lakh on 1st April 2002. During the period from 1st April 2002. year. The Opening balance of the Fund Account was Rs.1,18,59.00 lakh on 1st April 2002. During the period from 1st April 2002 to 25st and an equal amount transferred to the Fund Account was Rs.1,18,59.00 lakh on 1st April 2002. During the period from 1st April 2002 to 25st and an equal amount transferred to the Fund April 2002. During the period from 1st April 2002 to 25st April 2002. During the period from 1st April 2002. During the period from 1st April 2002 to 25st Reserve Funds-111-"Calamity Relief Fund" by debit to Major Head 2245-05-101-Transfer to Reserve Funds and Reserve Funds-111-"Calamity Relief Fund" by debit to Was transferred from this fund before the close of the account was transferred from this fund before the close of the account Relief Fund (Rs. 89,74.53 lakh) was transferred balance of Rs. 1,88,88.00 lakh in the Deposit Accounts-Calamity relief fund (Rs.89,74.53 lakh) was transferred from this fund before the close of the account the year as of the year as expenditure incurred on natural calamities.

Output

Output

Description of the real output

Output

Description of the real output

Description output

Description of the real output

Description of the real output

Description output

When the fund is classified under Major Head 8235-General and other Reserve Funds-111-"Calamity Relief the according to be invested in Treasury Bills, Government of India Securities But the according to be invested in Treasury Bills, Government of India Securities But the according to be invested in Treasury Bills, Government of India Securities But the according to the invested in Treasury Bills, Government of India Securities But the according to the invested in Treasury Bills, Government of India Securities But the according to the invested in Treasury Bills, Government of India Securities But the according to the invested in Treasury Bills, Government of India Securities But the according to the invested in Treasury Bills, Government of India Securities But the according to the invested in Treasury Bills, Government of India Securities But the according to the invested in Treasury Bills, Government of India Securities But the according to the invested in Treasury Bills, Government of India Securities But the according to the invested in Treasury Bills, Government of India Securities But the according to the India Securities But the according to the India Securities But the Funds, When the fund is classified under Major Head 8235-General and other Reserve Funds 17. Calamity Rener Sector Bank and Co-operative Banks. If it is not possible to invested in Treasury Bills, Government of India Securities, Public to Bank and Co-operative Banks. If it is not possible to India, Public Sector Bank and Co-operative Banks. If it is not possible to India, Public Sector Bank and Co-operative Banks. If it is not possible to India, Public Sector Bank and Co-operative Banks. When the fund is classified under  $\frac{1}{1}$  the accretions to the fund are required to be invested in Treasury Bins, Government of India Securities, Public Sector Bank and Co-operative Banks. If it is not possible to  $\frac{1}{1}$  the accretions to the fund are required to be invested in Treasury Bins, Government of India Securities, Public Sector Bank and Co-operative Banks. If it is not possible to  $\frac{1}{1}$  the accretions to the fund are required to be invested in Treasury Bins, Government of India Securities, Public Sector Bank and Co-operative Banks. If it is not possible to  $\frac{1}{1}$  the accretions to the fund are required to be invested in Treasury Bins, Government of India Securities, Public Sector Bank and Co-operative Banks. If it is not possible to  $\frac{1}{1}$  the accretions to the fund are required to be invested in Treasury Bins, Government of India Securities, Public Sector Bank and Co-operative Banks. If it is not possible to  $\frac{1}{1}$  the accretions to the fund are required to be invested in Treasury Bins, Government of India Securities, Public Sector Bank and Co-operative Banks. If it is not possible to  $\frac{1}{1}$  the accretions to the fund are required to be invested in Treasury Bins, Government of India Securities, Public Sector Bank and Co-operative Banks. If it is not possible to  $\frac{1}{1}$  the accretions to the fund are required to be invested in Treasury Bins, Government of India Securities, Public Sector Bank and Co-operative Banks. If it is not possible to  $\frac{1}{1}$  the accretions to the fund are required to be invested in Treasury Bins, Government of India Securities, Public Sector Bank and Co-operative Banks. If it is not possible to  $\frac{1}{1}$  the accretion  $\frac{1$ The accretions to the fund are required Bonds and units of Unit Trust of India, Public Sector Bank and Co-operative Banks. It is not possible to Bonds and units of Unit Trust of India, Public Sector Bank and other Reserve Funds-111-"Calamity Relief the Funds and units of Unit Trust of India, Public Sector Bank and other Reserve Funds-111-"Calamity Relief the funds and units of Unit Trust of India, Public Sector Bank and other Reserve Funds-111-"Calamity Relief the funds, it should be classified under Major Head 8121-General and other Reserve Funds-111-"Calamity Relief the funds, it should be classified under Major the fund at one and half times the rate applicable to overdrafts and other Reserve Funds-111-"Calamity Relief the funds, it should be classified under Major the fund at one and half times the rate applicable to overdrafts and other Reserve Funds-111-"Calamity Relief the funds, it should be classified under Major the fund at one and half times the rate applicable to overdrafts and other Reserve Funds-111-"Calamity Relief the funds, it should be classified under Major the funds are required. Funds and units of Unit Trust of India.

Funds the funds, it should be classified under Major Head 8121-General and other Reserve Funds the rate applicable to overdrafts under Major Head 8121-General and other Reserve funds the rate applicable to overdrafts and state Government should pay interest to the fund at one and half times the rate applicable to overdrafts and state Government should pay interest will be credited on a half yearly basis and debited to Major and state Government should pay interest will be credited on a half yearly basis and debited to Major the Power of RBI. The interest will be credited on a half yearly basis and debited to Major the Reserve Funds. An amount of Rs. 1.60.03.53 lakh was und, and state Government should pay interest to the fund at one and nan times the rate applicable to overdrafts the fund at one and nan times the rate applicable to overdrafts and state Government should pay interest to the fund at one and nan times the rate applicable to overdrafts the fund at one and nan times the rate applicable to overdrafts and debited to Major Overdraft Regulation Scheme of RBI. The interest will be credited on a half yearly basis and debited to Major Overdraft Regulation Scheme of RBI. The interest on General and other Reserve Funds". An amount of Rs. 1,60.03.53 lakh was a credited on a half yearly basis and debited to Major Overdraft Regulation Scheme of RBI. General and other Reserve Funds. Head "2049-Interest payments-05-Interest on General and other Reserve Funds". An amount of Rs. 1.60.03.53 lakh was Account of the transactions of the Fund is included in Statement No.16 of the Finance Accounts 2002-03,

credited to the fund during 2002-03.

### Grant no.58-concld.

#### CAPITAL:

Voted-

(ix) Surrender of Rs.1,67.71 lakh on 31st March 2003 was in excess of the available saving of Rs.1,67.69

(x) Saving in the provision occurred mainly under:-

Head

Total Actual Excess+
grant expenditure (Rupees in lakh)

O. 53.24
R. -53.24

(2) 4702-800-3819-Minor Irrigation(Agriculture)-

O. 53.24 R. -53.24

(3) 5054-04-337-1467-District and Other Roads-

O. 53.24 R. -53.24

Anticipated saving of entire provision under heads at serial nos. (1) to (3) above respectively remained

### GRANT NO.60-EXPENDITURE PERTAINING TO DISTRICT PLAN SCHEMES (All Voted)

Actual	Excess+
expenditure	Saving-
Rs.	Rs.
	expenditure Rs.

MAJOR HEAD-

### 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

### CAPITAL:

12,18,84,360 -11,09,15,640 13,88,00,000 23,28,00,000 Original 9,40,00,000 Supplementary

Amount surrendered during the year

Notes and Comments

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.9,40.00 (Section 2002/Po.7.50.00 lakb) and in February 2003 (Rs.1,90.00 lakb) proved unnecessary. CAPITAL: (i) As the actual expenditure was less than the original provision, the supplementary grant of February 2003 (Rs.1,90.00 lakh) proved unnecessary.

(ii) Against the available saving of Rs.11,09.16 lakh, no amount was surrendered during the year.

(iii) Against the available save of the provision occurred under:  Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4515-800-0101-State Plan Schemes(Normal)- 8284-State Vidhan Sabha Election Constituency Development Scheme	9,40.00	2,36.46	-7,03.54
(2) 4515-800-0101-State Plan Schemes (Normal) 5398-Local Development Scheme of Chhattisgarh-	9,40.00	5,24.16	-4,15.84 gust 2003).
S. 9,40.00  Reasons for saving under head at serial nos.	(1) and (2) above <sub>nter</sub> balanced by	excess over the provision occ	urred mainly
to (iii) abo		Actual	

	(iv) Saving in note (iii) above was partly	y counter ba	Actual	Excess+
under:-	(iv) Saving in note (iii) as	Total grant	expenditure (Rupees in lakh)	Saving-
	Head	4.48.00	4,58.22	+10.22
4515-800-010	L-State Plan Schemes (Normal)-	August 2003).		

Reasons for excess have not been intimated (August 2003). 0101-State Plan Schemes (Norm 5381-Public Cooperative Scheme

# GRANT NO.61 – EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC HEALTH AND FAMILY WELFARE (All Voted)

	(All Voted)		
	oted)		
	Total	N	Excess+
MAJOR HEADS-	13 may 4	Actual	
TIEADS-	grant	expenditure	Saving-
	Rs.		Rs.
2210-MEDICAL AND PUBLIC HEALTH 2211-FAMILY WELFARE	143.	Rs.	NJ.
2211 - MEDICAL AND PURILGY			
2211-FAMILY WELFARTH			
2211-FAMILY WELFARE 3606-AID MATERIALS AND EQUIPMENTS			
WATERIALS AND FOR			
EQUIPMENTO			
REVENUE			
LIVE			
Amount surrendered during the year			
during the year			
o no jeal	4.25.10.00		-3.53,70.764
Notes and Comments	4.25,10,000	71.39,236	-3.53./0./0.
Comments		71,39,230	
REVENUE:			
(i) Ago:			
"Against the available			
(i) Against the available saving of R (ii) Saving in the provision occurred Head			
(ii) Saving in the provision occurred	S.3.53 71 1		
Saving in the provide	lakh, no amen		·ar
Provision occur-	amount was	s surrendered during	the year.
Head	l mainly	8	
	under:-		
(1) 2210-01-200-0801-Central Sector Schemes Normal- 8228-World Bank Aided Catract Fradia			
(1) 2210-01-200 000	Total		Excess+
8228-World Bank Aided Catract Eradication (2) 2210-05-105-0801-Central Sector Schemes 8132-Prevent	- otal	Actual	Exces
8228-World Day Sector Scheme	grant		Saving-
Bank Aided Controlles Normal		expenditure	De
(2) 2210 oc			
(2) 2210-05-105-0801 C	Pro:	(Rupees in lakh)	
8132 p. Central Sector C.	Toject 1.70		. 1 56 1
	1,78.00		-1,14.56
AIDS Disco Normal	Vice	63.44	
(2) 2210-05-105-0801-Central Sector Schemes Normal- 8132-Prevention of AIDS Disease (3) 3606-237-0801-Central Sector Schemes Normal- 8132-Prevention of AIDS Disease	c.D.C.		
8132-Prevention of AIDS Disease	(10)		
8132-Preventi Sector Scheme	2,37.30		-2,29.34
Normal Sellice of AIDC - Normal	2,37.30		-2.29.5
TIDS Disease stillal-		7.96	
Range			
under the hood seasons for sour			
nos (1) at serial saving und	7 00		7 80
and (2) above 1 no.(3) have under the b	7.80		-1.0
during 2001 not be nead	S at -		ana cara
5 4UIII Aa ' UPAn '			11
o 1-02 also intin	serial nos (1)		vision
also.	ated (Aug. (1) and (2)	W 44	tire provision
also. Intim	ated (August 2003) (2) and	non utilisation of en	tire provision
also, also,	ated (August 2003). Saving ha	non utilisation of en	itire provisi <sup>on</sup> eads at serial
Reasons for saving under the head under the head at serial no.(3) have not been intim	ated (August 2003). Saving ha	non utilisation of end d occurred under h	itire provisi <sup>on</sup> eads at serial

### GRANT NO.64-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (All Voted)

### MAJOR HEADS-

2055-POLICE

2202-GENERAL EDUCATION

2203-TECHNICAL EDUCATION

2210-MEDICAL AND PUBLIC HEALTH

2211-FAMILY WELFARE

2215-WATER SUPPLY AND SANITATION

2216-HOUSING

2217-URBAN DEVELOPMENT

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES,

AND OTHER BACKWARD CLASSES

2230-LABOUR AND EMPLOYMENT

2235-SOCIAL SECURITY AND WELFARE

2236-NUTRITION

2401-CROP HUSBANDRY

2403-ANIMAL HUSBANDRY

2404-DAIRY DEVELOPMENT 2405-FISHERIES

2406-FORESTRY AND WILD LIFE

2415-AGRICULTURAL RESEARCH AND EDUCATION
2425-CO

2425-CO-OPERATION 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT 2505-RUD

2505-RURAL EMPLOYMENT

2515-OTHER RURAL DEVELOPMENT PROGRAMMES 2801-POWER

<sup>2801</sup>-POWER 2810-NON-CONVENTIONAL SOURCES OF ENERGY
2851-VII.

2851-VILLAGE AND SMALL INDUSTRIES 4050 CHURCH AND SMALL INDUSTRIES

4225-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER

4225-BACKWARD

4235-CAPITAL OUTLAY ON WELLARE
4402-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE
4402-CAPITAL OUTLAY ON SOCIAL SECURITY AND WATER CONSERVATION

4402-CAPITAL OUTLAY ON SOCIAL SECURITY AND WATER CONSERVATION
4225-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

4515-CAPITAL OUTLAY ON SOIL ARD
4702-CAPITAL OUTLAY ON CO-OPERATION
4851-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES
4851-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

4851-CAPITAL OUTLAY ON OTHER RESIDENTIAL OUTLAY ON MINOR IRRIGATION
5054-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES
6225-CAPITAL OUTLAY ON VILLAGE AND BRIDGES
6225-CAPITAL OUTLAY ON OUTLAY ON BRIDGES 4702-CAPITAL OUTLAY ON OTHER RURAL DIA 4851-CAPITAL OUTLAY ON MINOR IRRIGATION

6225-CAPITAL OUTLAY ON VILLAGE SINGLES CAPITAL OUTLAY ON RAODS AND BRIDGES
6425 TRIBES TRIBES OF SCHEDULED CASSES

TRIBES AND OTHER BACKWARD CLASSES

6425-LOANS FOR CO-OPERATION 6851-LOANS FOR CO-OPERATION
COANS FOR VILLAGE AND SMALL INDUSTRIES

All .		Total	Actual	Excess+
		grant		
REVENUE:		Rs.	expenditure	Saving-
E.			Rs.	Rs.
Original				
Supplementary	1,04,30,53,000			
Amount surrend	20,40,84.600			
Amount surrendered during the year (31st March 2003)	20,40,04,000	1,24,71,37,600		
(** March 2003)		1,57,000	81.59,98,350	-43,11.39,250
_				28,42,10,177
01-780 277 octal expenditure	of Dans			
under Mr. 10103-Special Compone	of RS.81,59.98 lakh in	neludos -		
Gramad Head 2236-02-780	101 or Scheduler	Costs Sum of Rs.4.32 1	akh drawn under M	Lajor Head 2225-
Gramoday a Yojana and credited	101-0103-Special Co	ncludes a sum of Rs.4.32 I Castes-671-Grants to Vo	Oluntary Organiant	De 0.48 lakh
01-789-277-0103-Special Componer under Major Head 2236-02-789-Gramoday a Yojana and credited t CAPITAL:	o Major Head 8443-0	Signal Plan for Sche	duled Costs 1051	ons, Rs.o.40 Mantri
CAPITAL:	- 13-(	TVII Deposits-800-Other D	lenesite 218 25	Pradnan Mana
0-:-:		the B	reposits on 31" Marc	ch 2003.
Original				
Supplementary	54,67,81,000			
Amount surrendend	4,20,00,200			
(31 <sup>st</sup> March 2003)	, 50,200	58,87,81,200		
		00,07,81,200	21,26,08,955	-37,61,72,245
Notes and Comments			-1,20,00,733	12,93,33,000
				12,72,12
REVENUE:				
(i) As the actual explanation (ii) As the actual explanation (iii) Against the available (iii) Against the actual explanation (iii) Against the actual explan	able savin	ary 2003 (Rs.1.86 92 Lab.	supplementary gran	t of Rs.20,40.85
		1 20 1 -	proved unnecessar; 42.10 lakh only was	y. surrendered on
		1 20 1 -	proved unnecessar;	y. surrendered <sup>on</sup>
		1 20 1 -	proved unnecessar;	y. surrendered <sup>on</sup>
(iii) Saving in the pro		1.39 lakh, a sum of Rs.28, ily under :-	proved unnecessar;	y. surrendered on
		1.39 lakh, a sum of Rs.28, lly under :- Total	proved unnecessar;	surrendered on
		1.39 lakh, a sum of Rs.28, ily under :-	42.10 lakh only was	surrendered on  Excess+
(iii) Saving in the pro	ovision occurred main	1.39 lakh, a sum of Rs.28, lly under :- Total	42.10 lakh only was	surrendered on
(iii) Saving in the pro	vision occurred main	1.39 lakh, a sum of Rs.28,  lly under :-  Total  grant	Actual expenditure	surrendered on  Excess+
(iii) Saving in the pro- Head  (1) 2801-06-789-101-0103-Special Com-	ovision occurred main	1.39 lakh, a sum of Rs.28,  lly under :-  Total  grant	42.10 lakh only was	surrendered on  Excess+
(iii) Saving in the pro- Head  (1) 2801-06-789-101-0103-Special Com-	ovision occurred main	1.39 lakh, a sum of Rs.28,  lly under :-  Total  grant	Actual expenditure	surrendered on  Excess+
(iii) Saving in the pro- Head  (1) 2801-06-789-101-0103-Special Com-	ovision occurred main	1.39 lakh, a sum of Rs.28, lly under :- Total	Actual expenditure	surrendered on  Excess+
(iii) Saving in the pro Head  (1) 2801-06-789-101-0103-Special Comp for Scheduled Castes- 5414-Minimum Needs Program	ovision occurred main	1.39 lakh, a sum of Rs.28,  lly under :-  Total  grant	Actual expenditure	surrendered on  Excess+
(iii) Saving in the pro Head  (1) 2801-06-789-101-0103-Special Comp for Scheduled Castes- 5414-Minimum Needs Program S.	ovision occurred main  13-EN  Donent Plan	1.39 lakh, a sum of Rs.28,  lly under :-  Total  grant	Actual expenditure	surrendered on  Excess+
(iii) Saving in the pro Head  (1) 2801-06-789-101-0103-Special Comp for Scheduled Castes- 5414-Minimum Needs Program S.	ovision occurred main  13-EN  Donent Plan	1.39 lakh, a sum of Rs.28,  lly under :-  Total  grant	Actual expenditure	surrendered on  Excess+
(iii) Saving in the pro Head  (1) 2801-06-789-101-0103-Special Comp for Scheduled Castes- 5414-Minimum Needs Program S.	ovision occurred main  13-EN  Donent Plan	1.39 lakh, a sum of Rs.28, lly under :-  Total grant  ERGY DEPARTMENT	Actual expenditure	Surrendered on  Excess+ Saving-
(iii) Saving in the profile Head  Head  (1) 2801-06-789-101-0103-Special Complete Scheduled Castes-5414-Minimum Needs Program S. 1,00.00  (2) 2801-06-789-800-0103-Special Complete Scheduled Castes-1,00.00	ovision occurred main  13-EN  Ponent Plan	1.39 lakh, a sum of Rs.28,  lly under :-  Total  grant	Actual expenditure	Surrendered on  Excess+ Saving-
(iii) Saving in the profile Head  Head  (1) 2801-06-789-101-0103-Special Compfor Scheduled Castes-5414-Minimum Needs Program  S. 1,00.00  (2) 2801-06-789-800-0103-Special Compfor Scheduled Castes-5214-English Schedul	vision occurred main  13-EN  ponent Plan  onent Plan	1.39 lakh, a sum of Rs.28, lly under :-  Total grant  ERGY DEPARTMENT	Actual expenditure	surrendered on  Excess+
(iii) Saving in the profile Head  Head  (1) 2801-06-789-101-0103-Special Compfor Scheduled Castes-5414-Minimum Needs Program  S. 1,00.00  (2) 2801-06-789-800-0103-Special Compfor Scheduled Castes-5214-English Schedul	vision occurred main  13-EN  ponent Plan  onent Plan	1.39 lakh, a sum of Rs.28, lly under :-  Total grant  ERGY DEPARTMENT	Actual expenditure (Rupees in lakh)	Surrendered on  Excess+ Saving-
(iii) Saving in the profile Head  Head  (1) 2801-06-789-101-0103-Special Compfor Scheduled Castes-5414-Minimum Needs Program  S. 1,00.00  (2) 2801-06-789-800-0103-Special Compfor Scheduled Castes-5214-English Schedul	vision occurred main  13-EN  ponent Plan  onent Plan	1.39 lakh, a sum of Rs.28, lly under :-  Total grant  ERGY DEPARTMENT	Actual expenditure (Rupees in lakh)	Surrendered on  Excess+ Saving-
(iii) Saving in the profile Head  Head  (1) 2801-06-789-101-0103-Special Comparts for Scheduled Castes-5414-Minimum Needs Program  S. 1,00.00  (2) 2801-06-789-800-0103-Special Comparts for Scheduled Castes-5214-Extentions of Street Light Single line connection for Scheduled Caste Colonies	13-EN Donent Plan mme- onent Plan t line/ duled	1.39 lakh, a sum of Rs.28, lly under :-  Total grant  ERGY DEPARTMENT	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(iii) Saving in the profile Head  Head  (1) 2801-06-789-101-0103-Special Comparts for Scheduled Castes-5414-Minimum Needs Program  S. 1,00.00  (2) 2801-06-789-800-0103-Special Comparts for Scheduled Castes-5214-Extentions of Street Light Single line connection for Scheduled Caste Colonies	13-EN Donent Plan mme- onent Plan t line/ duled	1.39 lakh, a sum of Rs.28, lly under :-  Total grant  ERGY DEPARTMENT	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(iii) Saving in the profile Head  Head  (1) 2801-06-789-101-0103-Special Comparts for Scheduled Castes-5414-Minimum Needs Program  S. 1,00.00  (2) 2801-06-789-800-0103-Special Comparts for Scheduled Castes-5214-Extentions of Street Light Single line connection for Scheduled Caste Colonies	13-EN Donent Plan mme- onent Plan t line/ duled	1.39 lakh, a sum of Rs.28, lly under :-  Total grant  ERGY DEPARTMENT	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(iii) Saving in the profile Head  Head  (1) 2801-06-789-101-0103-Special Comparts for Scheduled Castes-5414-Minimum Needs Program  S. 1,00.00  (2) 2801-06-789-800-0103-Special Comparts for Scheduled Castes-5214-Extentions of Street Light Single line connection for Scheduled Caste Colonies	13-EN Donent Plan mme- onent Plan t line/ duled	1.39 lakh, a sum of Rs.28, lly under :-  Total grant  ERGY DEPARTMENT	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(iii) Saving in the profile Head  Head  (1) 2801-06-789-101-0103-Special Comparts for Scheduled Castes-5414-Minimum Needs Program  S. 1,00.00  (2) 2801-06-789-800-0103-Special Comparts for Scheduled Castes-5214-Extentions of Street Light Single line connection for Scheduled Caste Colonies	13-EN Donent Plan mme- onent Plan t line/ duled	1.39 lakh, a sum of Rs.28, lly under :-  Total grant  ERGY DEPARTMENT	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(iii) Saving in the profile Head  Head  (1) 2801-06-789-101-0103-Special Comparts for Scheduled Castes-5414-Minimum Needs Program  S. 1,00.00  (2) 2801-06-789-800-0103-Special Comparts for Scheduled Castes-5214-Extentions of Street Light Single line connection for Scheduled Caste Colonies	13-EN Donent Plan mme- onent Plan t line/ duled	1.39 lakh, a sum of Rs.28, lly under :-  Total grant  ERGY DEPARTMENT	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(iii) Saving in the profile Head  Head  (1) 2801-06-789-101-0103-Special Comparts for Scheduled Castes-5414-Minimum Needs Program  S. 1,00.00  (2) 2801-06-789-800-0103-Special Comparts for Scheduled Castes-5214-Extentions of Street Light Single line connection for Scheduled Caste Colonies	13-EN Donent Plan mme- onent Plan t line/ duled	1.39 lakh, a sum of Rs.28, lly under :-  Total grant  ERGY DEPARTMENT	Actual expenditure (Rupees in lakh)	Excess+ Saving-

Gra	nt no.64-contd.		
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
14-AGRICUL	TURE DEPARTMENT		
(3) 2401-789-108-0703-Centrally Sponsored Schemes S.C. 4838-Micro Management Working Plan	P- 3,00.00	1,63.24	-1,36.76
(4) 2415-80-789-120-0103-Special Component Plan for Scheduled Castes- 9182-Grants to Indira Gandhi Agriculture University, Raipur	2,96.98	2,29.64	-67.34
Agriculture University, Raipur  Reasons for savings under heads at set  Saving had occurred under these heads during 2001-02	also.	(.	-ugust 2003).
17-PUBLIC HEALTH AND	FAMILY WELFARE DEI	PARTMENT	
(5) 2210-01-789-110-0103- Special Component Plan for Scheduled Castes- 7642-Upgradation of District Hospitals	1,06.00	3.00	-1,03.00
(6) 2210-03-789-103-0103- Special Component Plan for Scheduled Castes- 2779-Primary Health Centres	3,00.05	78.44	-2,21.61
(7) 2210-03-789-103-0803-Central Sector Schemes S.C.P 4851-Pradhan Mantri Gramodaya Yojana-	-= 00		-77.00
S. 77.00	at serial nos. (5) to (7) at	oove have not been intima	ated (August
S. 77.00  Reasons for saving under the heads a serial not head at serial not saving had occurred under the head at serial not 18-URBAN ADMINISTRATION AND DEVEL	OPMENT DEPARTMEN	NT-URBAN DEVELOPMI	ENT
18-URBAN ADMINISTRATION AND	.C.P-		
3126-Swarn Javanii Olous		26.01	
O. 2,40.00 R2,13.99  Occurred under this head during 2001-02 also.	h was attributed to non-r	eceipt of central share.	Saving had
Anticipated saving of Rs. 2.10 Anticipated saving of Rs. 2.10 under this head during 2001-02 also.	CATION DEPARTMENT	Γ	
(9) 2202-01-789-101-0103- Special Component Plan	1,28.22	48.83	-79.39
for Scheduled Castes- 4398-Government Primary Schools	99.99	28.54	-71.45
for Scheduled Castes- 578-Higher Secondary Schools	serial nos.(9) and (10) al	bove have not been intim	ated (August
Reasons for saving under			

Head Total Excess+ Actual grant Savingexpenditure (Rupees in lakh) 22-PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT (11) 2501-01-789-101-0703-Centrally Sponsored Schemes S.C.P.-5078-Drought Prone Area Development Programme-0. 9.60 S. 2,30.33 R. -73.74(12) 2505-01-789-701-0703-Centrally Sponsored Schemes S.C.P.-1,66.19 1,66.19 5372-Entire Employment Scheme-0. 8,70.00 R. -5,45.103,24.90 Reasons for anticipated saving of Rs.73.74 lakh and Rs.5,45.10 lakh under the heads at serial nos.(11) and (12) above respectively as well as reasons for final saving under the heads at serial nost intimated (August 2003). (13) 2505-01-789-702-0703-Centrally Sponsored Schemes S.C.P.-5372-Full Employment Scheme-S. 14,40.00 R. -7,52.12 Adequate reasons for anticipated saving of Rs.7,52.12 lakh have not been intimated (August 2003). (14) 2515-789-101-0103-Special Component Plan for Scheduled Castes-5074-Grant-in-aid for Training Institutes Reasons for saving have not been intimated (August 2003). -77.00 25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT (15) 2225-01-789-190-0103- Special Component Plan 3185-Establishment of Scheduled caste Cooperative Finance Development Corporation-O. 1,68.08 R. -84.04 Department. Saving had occurred under this head during 2001-02 also. Anticipated saving of Rs.84.04 lakh was attributed to non-receipt of sanction from the Finance

		Grant	no.64-contd.		
	Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(16) 2225	01 700	. I. Canont Plan			
,,	for Scheduled 671-Grant to v	03- Special Component Plan Castes- coluntary organisations for d other welfare activities-			
	O. R.	2.96.89	47.57	45.13	-2.44
occurred	or which have demand from under this hea	-2,49.32  liture of Rs.45.13 lakh was inflat ts-800-Other Deposits on 31 <sup>st</sup> Man not been intimated (August 2003) in the Districts. Reasons for final during 2001-02 also.	ted by debit of Rs.4.32 hereh 2003 which has result. Anticipated saving of I saving have not been	lakh to this head and created in decrease in saving t Rs.2,49.32 lakh was attrib intimated (August 2003).	dit to Major o that extent outed to non- Saving had
7 2225	762 Scheduled	03- Special Component Plan Castes- ment of Higher Education Tribe Students (Boys and Girls)-		*	
					ho Districts
	R.	-1,05.00	attributed to non-	receipt of demand from t	ne Districts.
Saving ha	·01-789-277-08	1,05.00 -1,05.00  ated saving of Rs.1,05.00 lakh of this head during 2001-02 also 03-Central Sector Schemes S.C.P		1,75.80	-88.83
(19) 2225-	S. R. 01-789-800-070	1,49.87 1,86.93 -72.17  03-Centrally Sponsored Schemes S. Re/Rehabilitation assistance under	2,64.63 C.P		
	"Atrocity Preve	re/Rehabilitation assertion Act for S.C./S.T."-	. 11.60	1,33.42	+21.82
ān.,	O. R.	2.48.84 -1.37.24  for anticipated saving of Rs.72. vell as for final saving/excess uncleaned saving 2001-02 also.	17 lakh and Rs.1,37.24 der these heads have no	lakh under the head at se t been intimated (August 2	rial nos. (18) 2003). Saving
3) 5552-(	01-793-102-060 Special Central India for Special	yell as for final saving/excess under heads during 2001-02 also.  33-Scheme Financed out of Assistance from Government of al Component Planloyment Scheme-  4,35.00  -2.18.08	2,16.92	2,17.50	+0.58

been intimated (August 2003). Saving had occurred under this head during 2001-02 also. Department (Rs.2,17.50 lakh). Reasons for balance anticipated saving of Rs.0.58 lakh as well as final excess have not Anticipated saving of Ks.2,18.08 lakh was attributed to non-receipt of sanction from the Finance 2.17.50 lakh). Researce for helping attributed to non-receipt of sanction from the Finance

(Rupees in lakh) expenditure -SHIARS grant [gui3A Excess+ IntoT Head

### 38-HICHER EDUCATION DEPARTMENT

4699-Supply of Books etc. to Scheduled for Scheduled Castes-(21) 2202-03-789-103-0103- Special Component Plan

Castes Students-

R.

1,12.00

92.29-

(August 2003). Saving had occurred under this head during 2001-02 also. Reasons for anticipated saving of Rs.62.26 lakh as well as final saving have not been intimated 89.01t1.6t

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly underived

expenditure -guive2 grant Actual Excess+ [ftota]

(Rupees in lakh)

for Scheduled Castes-(1) 2801-06-789-101-0103-Special Component Plan

28.ET+

28.02.1

4851-Pradhan Mantri Gramodaya Yojana

13-ENERGY DEPARTMENT

Reasons for excess have not been intimated (August 2003).

17-PUBLIC HEALTH AND FAMILY WELFARE DEPARTMENT (2) 2210-03-789-103-0103-Special Component Plan

1228-Rural Health Centre and Dispensaries for Scheduled Castes-

2,09,75 E6.E9+

Reasons for excess have not been intimated (August 2003).

20-SCHOOL EDUCATION DEPARTMENT

Mission for Education Guarantee Scheme 5215-Grant-in-aid to Rajiv Gandhi (3) 2202-01-789-101-0103-Special Component Plan for

11.65+

18.66

Reasons for excess have not been intimated (August 2003).

Grant no.64-contd. Actual Excess+ Total Head expenditure Savinggrant (Rupees in lakh) 22-PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT (4) 2216-03-789-102-0103-Special Component Plan for Scheduled Castes-4851-Pradhan Mantri Gramodaya Yojana-+1.10.74 2,00.74 O. 90.00 77.52 S 12.48 Reasons for excess have not been intimated (August 2003). 34-PUBLIC HEALTH ENGINEERING DEPARTMENT (\$) 2215-01-789-800-0103-Special Component Plan for +1.29.90 2,29.90 1,00.00 Reasons for excess have not been intimated (August 2003). Excess had occurred under this head Scheduled Castes-2580-Piped Water supply Scheme to Villages during 2001-02 also. 52-VILLAGE INDUSTRIES DEPARTMENT (6) 2851-789-107-0103-Special Component Plan for +31.43 56.43 Scheduled Castes-25.00 3777-Development works of Sericulture/ Reasons for excess have not been intimated (August 2003). Silk Industry (v) As the actual expenditure was less than the original provision, the supplementary grant of obtained to 0  $c_{\mathsf{API}_{\mathsf{LAF}}};$ R<sub>S,4,20,00</sub> (v) As the actual expenditure was less than the original provision, the supplementary grant of which could have which could have restricted to Token provision, this indicates lack of control over budgetory system. (vi) Against the available saving of Rs.37.61.72 lakh, a sum of Rs.12,93.33 lakh only was surrendered on <sup>3]8</sup> March 2003. (vii) Saving in the provision occurred mainly under:-Excess+ Actual Savingexpenditure Total (Rupees in lakh) grant Head 19-PUBLIC WORKS DEPARTMENT (1) 4210-02-789-104-0103-Special Component Plan -1,36.16 Reasons for saving have not been intimated (August 2003). Saving had occurred under this head itso. 30.95 5056-Construction of Community Health Centres q<sub>hring</sub> 2001-02 atso.

	Grant	t no.64-contd.		77
	Head	Toma,		
	ricad	T1		
		Total	Actual	Excess+
(2) 5054 04 704	0.00-	grant		Saving-
(2) 5054-04-78	9-800-0103-Special Component Plan		expenditure	Da. III
for S	Scheduled Castes-		(Rupees in lakh)	
9002	2-Construction of D			
Pred	2-Construction of Roads in Scheduled Caste ominant areas-			
	areas-			
Ο.				
S.	3,33.00			
	80.00			
R.	-1,45.00			
		2 (0 00		-0
	Adequate reasons	2,68.00	1.40.61	-1,27.39
intimated (Augu	ust 2003) Social for anticipated social		1,40.01	
, 8	Saving had occurred under the	ig of Rs.1,45.00 lak	(h os 11	not been
	Adequate reasons for anticipated savinust 2003). Saving had occurred under this  22-PANCHAYAT AND DAYS	head during 2001 of	as well as final saving l	have not
	22-PANCHAYAT AND RURAI 3-0103-Special Component Plan for	g 2001-0	2 also.	
(3) 4515 700 100	AND RURAL	DEVELOPMEN		
(5) 4515-769-10.	3-0103-Special Component Plan for	CLOPMENT	DEPARTMENT	
Sched	duled Castes-			
4855-	Pradhan Mantri Gram Sadak Yojana			
	Gram Sadak Yojana			
	Reasons	14,52.00		-14,52.00
	non-utilisation of and	00	**	-14,52.0
	Reasons for non-utilisation of entir provi	sion have not		
	23-PLANNING, ECONOMICS And the second Component Plan for suled Castes-	nave not been in	ntimated (August 2003).	
(4) 4515 700 100	-0103-Special Component Plan for	AND cm.	(** Lugust 2003).	
103-103	-UIII - Special C	STATISTICS I	DEPARTMENT	
Schedi	uled Castes-		CIARIMENT	
5162-(	hhatticant			
Election	on Area David			
	Pricit Plan			
	Reasons for saving have not been intimated	2.00.00		.1
,	Reasons for saving have not	2,00.00	70.00	-1,29.11
25-SCHED	s have not been intimate	od ( .	70.89	
"3-3CHED	OULED TRIBE SCHEET	eu (August 2003)	*	
(5) 4225 01 -	90-0103-Special Component Plan for overstment in shore			
(3) 4223-01-789-1	90-0103-Special C	ND BACKWARD		···
Schedu	led Castes	A AKD CI	LASS WELFARE DEPART	MENT
5025-In	Nestment:			
Develo	and stidle capital of re			
Caste/S	ched a Corporation for School 1			
- 45(6/5)	chedule Tribes of Chartie			
Ο.	pment Corporation for Scheduled chedule Tribes of Chhattisgarh-			
R.	10,00.00			
	-5.00.00			
(6) 4225 01	00-0703-Centrally Sponsored Schemes S.C.P			
107 4223-01-789-80	00-0703-Cent. II	5,00.00		
1400-Co	onstruction of Hostels and Ashrams-	5,00.00	5.00.00	
	of Hostels and A schemes S.C.P.		5,00.00	
0		.T.		
S.	9,50.00			
R.	Token			
	-4 21 00			
(7) 6225 01	1.00			
0225-01-789-800	0-0703-Centrally Sponsored Schemes S.C P.	5.20.00		15
7602-San	9-0/03-Centrally Sponsored Schemes S.C Paitary Mart Scheme for Scavangers-	5,29.00	1.00.00	-46.75
- 541	Mart Scheme for Son		4.82.25	
O.	Scavangers-			
R.	95.00			
Κ.	-95.00			
			,	

Reasons for anticipated saving of Rs.5,00.00 lakh, Rs.4,21.00 lakh and Rs.95.00 lakh under the heads at serial nos.(5) to (7) above respectively as well as reasons for final saving under the head at serial no.(6) above have not been intimated (August 2003). Saving had occurred under the heads at serial nos.(5) and (6) above during 2001-02 also.

(August 2003). Saving			
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	TARE DEPARTMEN	T	

### 26-SOCIAL WELFARE DEPARTMENT

(8) 4235-02-789-101-0103-Special Component Plan for

Scheduled Castes-

71-Schools for Blind, Deaf and Dumb-

O.	1,20.50
R.	-1,20.50

Reasons for anticipated saving of Rs.1,20.50 lakh have not been intimated (August 2003).

### 31-WATER RESOURCES DEPARTMENT

(9) 4702-789-800-0103-Special Component Plan for Scheduled Castes-5059-Minor Irrigation arrangement for drought eradication-

drought e	radication-		72.00	-2,28.00
Ο.	1,80.00	3,00.00	72.00	-2,20.00
S.	1,20.00	(August 2003).		

Reasons for saving have not been intimated (August 2003). ving in note (vii) above was partly counter balanced by excess over the provision mainly

	(riii) above \	was partly		
under:-	(viii) Saving in note (vii) above v	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	Head	PEDARTMENT	•	

# 19-PUBLIC WORKS DEPARTMENT

19-PUBLE			
(1) 5054-04-789-800-0103-Special Component Plan for	00	1,65.96	+54.96
3034-04-789-800-0103-Special Compone	1,11.00		
Scheduled Castes-	(August 2003).		

Reasons for excess have not been intimated (August 2003). 6590-Construction of Rural Roads (NA

# 31-WATER RESOURCES DEPARTMENT

	31-WATER RED		
(2) 4702-789-800-0103-S	Component Plan for 2,39	.42 2,67.76	+28.34
2-789-800-0103-S	pecial Comp		

Reasons for excess have not been intimated (August 2003). Scheduled Castes-3828-Minor Irrigation Scheme

## GRANT NO.65 - AVIATION DEPARTMENT (All Voted)

		THE PROPERTY OF		0.000	
	Reasons for saving have	e not been inst	7.50		-7.50
		Academy		expenditure (Rupees in lakh)	Saving-
5202-02-800-50	64-Loans and Advances fo ira Gandhi National Avaia		Total grant	Actual	Excess+
	Head	under under	:-		
	(iv) Saving in the prov	ision occurred	and no	amount was surrendere	d during
	<i>C</i> > 2	akh rema	nined unutilised and		the the
year.	(III) Entire provision	of Rs.7.50 late			
	(11) =		4.76.73 attributed to non-posti have not been intimated	(August 2003).	• • • • • • • • • • • • • • • • • • •
CAPITAL:		sons for final excess	attributed to non-posti	ng of employees (De 5	16 lakh) and
economy meas	ures(Rs.1.51 lakh) P	f Rs.6.67 lakh	4.76.73	4,77.40 ing of employees (Rs.5.	+0.67
	-6.67		4.74		
S. R.	86.90				
O.	3,96.50			(Rupees in lakh)	
2052-091-4043	3-Directorate of Aviation-		grant	Actual expenditure	Excess+ Saving-
20.50			Total		
	Head	occurred unde	r:-		
	(ii) Saving in the pro	vision occur		Ma.o.o/ lakh on 31st Ma	irch 2005
am cansuc.	474]]	able saving of Rs.5.	99 lakh , surrender of	Rs.6.67 lakh on 31 <sup>st</sup> Ma	1. 2003 Was
unrealistic.	(i) Against the avail	able con			
REVENUE:	1				
Notes and Co			7,50,000		-7,50,000
Amount surre	ndered during the year		7.50		115 360 4
CAPITAL				7,77,40,770	6,66,638
(31 <sup>st</sup> March 2	endered during the year	86,90,000	4,83,40,000	4,77,40,776	-5,99,224
Supplementa	ry	3,96,50,000			
REVENUE Original					
	DOCATION,S	PORTS, ART AND C	ULTURE		
5053-CAPIT	ETARIAT-GENERAL S FAL OUTLAY ON CIVI S FOR EDUCATION OF	SERVICES			
			Rs.	Rs.	Rs.
MAJOR HE	ADC		grant	Actual expenditure	Excess+ Saving-
			Total		E

### GRANT NO.66 - WELFARE OF BACKWARD CLASSES

		GRANT NO.66 - WELFAR	E OF BACKWARD CLA	SSES	
		(All		Actual	Excess+
			Total *grant	expenditure Rs.	Saving- Rs.
			Rs.	RS.	34
MAJOR	HE VD-				
SC	ELFARE OF THEDULED ACKWARD	SCHEDULED CASTES, TRIBES AND OTHER CLASSES			
REVEN	UE:			10.000	-1,10,44,131
Original		18.90.95.000	20,53,95,000	19,43,50,869	1,19,83,815
Supplem		1,63,00,000			
(31st Ma	surrendered o rch 2003)	during the year			
Notes an					
			lomentary	grant of Rs.1,58.00 la	kh obtained in
	CE:	In view of final saving of Rs.1,10.2 roved excessive while supplementa	14 lakh, supplementary	kh obtained in Febru	ialy 2005 was
Septemi	(i)	In view of final saving of while supplementa	ry grant		15t Manah 2002
unneces	oer 2002 pi	roved excessive wine	urrender (	of Rs.1,19.84 lakh on 3	31" March 2003
	-my.	wing of Rs.	1,10.44 lakh, surres		
Was un-	ealistic. (ii)	In view of final saving of Rs. Against the available saving of Rs.			
-411	ealistic.	ourred un	der:-	Actual	2
	(iii	) Saving in the provision occurred un	Total	expenditure	Saving-
	(,	, 52	grant	(Rupees in lakh)	
	He				
(1) 2225	5-02	1-State Plan Schemes (Normal)-			5.40
	1474 D:	1-State Plan Schemes (1906) crict and Project Administration-		42.88	-5.69
	14/4-Dist	rict and Project	48.57		
	O.	70.91			
(2)	R.	-22.34			
(<) 555	5-03-277	11- State Plan Schemes (Normal)-			
	3673 State	te Scholarships-		11,57.25	-33.30
	S-Stat	e Scholarsing-	11.90.55	11	
	O.	10.70.00	11,7		
	S. R.	1.50.00			
(3) 222	Ιζ.	-29.45  96-Capital share to Finance Lampont Corporation for			
	5-03-800-500	26 Capital share to Finance			
	and Deve	lopment Corporation for			
	National	Backward Class-	22.34 lakh. Rs.29.45 lak ander the heads at serial	De 50.00 lakh u	nder the heads a
	()	- a (0)	26.29.45 lak	h and RSLOW	not been intililated
	R	50.00 -50.00 r.RS-	22.34 lakh. Rose at serial	1103. (	
		ing of Rs.	ander the he		

(August 2003).

Reasons for anticipated saving of Rs.22.34 lakh. Rs.29.45 in the heads at serial saving under the heads at serial sa

### Grant no.66-concld.

# (iv) Saving in note (iii) was partly counter balanced by excess over the provision occurred under:-

Head	of excess over the provision occurred under:		
2225-03-277-0101-State Plan Schemes (Normal)- 9026-Post Metric Scholarship	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving-
Reasons for final excess l	6,48.95	6,93.03	-44.08

Reasons for final excess have not been intimated (August 2003).

### GRANT NO.67-PUBLIC WORKS-BUILDINGS

Total grant

Actual

Excess+

		or appropriation	expenditure	Saving-
		Rs.	Rs.	Rs.
MAJOR HEADS-				
2059- PUBLIC WORKS 2202-GENERAL EDUCATION 2203-TECHNICAL EDUCATION 2204-SPORTS AND YOUTH SER 2205-ART AND CULTURE 2210-MEDICAL AND PUBLIC HI 2211-FAMILY WELFARE 2216-HOUSING 2225-WELFARE OF SCHEDULE SCHEDULED TRIBES AND BACKWARD CLASSES 2401-CROP HUSBANDRY 2403-ANIMAL HUSBANDRY 2515-OTHER RURAL DEVELOP 2851-VILLAGE AND SMALL INI 3054-ROADS AND BRIDGES 4202-CAPITAL OUTLAY ON PUBLICATION OF THE PROPERTY OF THE PR	VICES EALTH  D CASTES. OTHER  ENT  MENT PROGRAMM OUSTRIES ND METALLURGIC BLIC WORKS UCATION,SPORTS, DICAL AND PUBLIC OUSING HER SOCIAL SERVI OP HUSBANDRY IMAL HUSBANDRY	ART AND CULTURE C HEALTH ICES		
Original Suppl	80.44.51.000 60.15.000	81,04,66,000	76,91,67,031	-4,12,98,969 60,900
March 2003)  Charged- Supral	6.00.000 1.45.000	7.45.000	14.53.399	+7.08.399
CAPITAL:  Original Supplement	36.15.54.000 8.36.55.000	44.52.09.000	43,41.73,269	-1.10,35,731 4.04.47.000
(3) March 2003)				

Total expenditure of Rs.43,41.73 lakh includes a sum of Rs.14,23.96 lakh drawn under various schemes of Major Heads 4059-Capital Outlay on Public Works and 4216-Capital outlay on Housing and credited to Major Head 8443-Civil Deposits-800-Other Deposits on 31<sup>st</sup> March 2003.

Notes and Comments

### REVENUE:

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.60.15 lakh obtained in September 2002 (Rs.8.90 lakh) and February 2003 (Rs.51.25 lakh) was unnecessary.

(ii) Against the available saving of Rs.4,12.99 lakh, an amount of Rs.0.61 lakh only was surrendered on

### (iii) Saving in the provision occurred mainly under:-

- starred II	iainly under:-		
Head			
(1) 2050 01 051 1522	Total grant	Actual expenditure	Excess+ Saving-
(1) 2059-01-051-1533-Jail Administration		(Rupees in lakh)	
(2) 2059-01-051-2449-Administration of Justice (Maintenance of Court Building)	50.00	4.93	-45.07
(3) 2059-01-051-2631-Police Administration-	3,00.00	20.10	-2,79.90
O. S. 1,12.10 8.90			
(4) 2059-01-051-3643-Governor House	1,21.00	43.77	-77.23
(5) 2059-01-051-4332-Secretariat-General Services	75.00	11.35	-63.65
(6) 2059-01-051-7553-Office of Head of the Department	1,10.00	1.30	-1,08.70
(7) 2059-80-001-0101-State Plan Schemes (Normal)- 2418-Execution	50.00		-50.00
(8) 2059-80-001-0101-State Plan Schemes (Normal)- 3300-Circle Establishment-	29,32.13	28,07.34	-1.24.79
O. S. 2.33.11 51.25			
(9) 2216-01-106-6220-Public works Department	2.84.36	1.36.69	-1.47.67
(10) 2216-80-001-2300-Direction and Administration- Prorata share of Establishment charges transferred from Grant No.67-2059-	50.00	1.31	-48.6 <sup>9</sup>
	2.00.00	1 26.67	-73.33

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(11) 2216-80-052-692-Prorata share of Tools and Plant transferred from Grant No.67- Major Head 2059- Public Works	50.00	respectively have not be	-50.00

Reasons for saving under heads at serial nos. (1) to (11) above respectively have not been intimated (August 2003). Saving had occurred under head at serial nos.(2) to (6) and (10) above during 2001-02 also.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-

(iv) Saving in note (iii) above Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	33.00	2,26.72	+1,93.72
(1) 2059-01-051-183-Other Minor Works	1.00.00	2,27.31	+1.27.31
(2) 2059-01-053-3387-Repairs-Rest Houses	3,00.00	6,88.05	+3,88.05
(3) 2059-80-799-4056-Miscellaneous Public Works Advances	approach nos.(1) to (3) above	respectively have not b	een intimated

Reasons for excesses under heads at serial nos.(1) to (3) above respectively have not been intimated at serial nos.(1) and (3) above during 2001-02 also. (August 2003). Excess had occurred under head at serial nos.(1) and (3) above during 2001-02 also.

(v) Suspense Transactions:- The expenditure in this grant includes Rs.12,40.00 lakh under the head "2059-PUBLIC WORKS-SUSPENSE". The expenditure in this grant includes R5.12,70.00 takin under the head have been explain the beautiful the Appropriation Account of Grant No.20-PUBLIC HEALTH ENGINEERING (v) Suspense Transactions under Suspense and accounting procedure thereof have been explained in Note (vii) below the Appropriation Account of Grant No.20-PUBLIC HEALTH ENGINEERING (Revenue Section) An analysis of 'Suspense' transactions accounted for in the grant during 2002-03 is given below the opening and closing balances under different sub-heads:-

(Revenue Section).

An analysis of 'Susp together with the opening and closing b	Opening	Debit during the year	Credit during the year	as on 31 <sup>st</sup> March 2003 Debit +
Particulars	on 1 <sup>st</sup> April 2002 Debit + Credit-			Credit-
20.		(Rupees in	lakh)	
2059-PUBLIC WORKS-				-22,82.95
	-22.82.95		5,19.03	+8,90.03
	.8.57.11		3,63.70	+34,29.67
i) Purchase	+31.05.32	0.0	8,82.73	+20,36.75
(ii) Stock (iii) Miscellaneous Works Advances Total	+16.79.48	12.40.00		

Charged-

(vi) Excess expenditure of Rs.7,08,399 over the appropriation requires regularisation.

(vii) Excess in the appropriation occurred under :-

	unuci		
Head			
	Total	Actual	Excess+
2059-80-800 1935 P	appropriation	expenditure	Saving-
2059-80-800-1835-Payment of Decretal amount	5.00	(Rupees in lakh)	1
Reasons for excess have and	5.00	13.51	+8.51

Reasons for excess have not been intimated (August 2003).

### CAPITAL:

Voted-

(viii) In view of saving of Rs.1,10.36 lakh, the supplementary grant of Rs.6,93.21 lakh obtained in September 2002 was inadequate while supplementary grant of Rs.1,43.34 lakh obtained in February 2003 was in

(ix) The surrender of Rs.4,04.47 lakh on 31st March 2003 was in excess of available saving of Rs.1,10.36 stic. lakh was unrealistic.

(x) Saving in the provision occurred mainly under :-

Head	under :-		
(1) 4059-01-051-0101-State Plan Schemes (Normal)- 1481-District Administration	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Reasons for saving have not be	5.56.00	4.52.99	-1.03.01

Reasons for saving have not been intimated (August 2003). Saving had occurred under this head during 2001-02 also.

(2) 4059-01-051-0101-State Plan Schemes (Normal)-4485-General Administration Department

O. 77.00

R. -37.00

-4.15

Anticipated saving of Rs.37.00 lakh was attributed to non-receipt of sanction for payment of pending of re-organisation of state. Reasons for final saving have not be provided by 2003). bills at the time of re-organisation of state. Reasons for final saving have not been intimated (August 2003).

8040-Construction of Jail Building-

O. 1,50,00 R -42.00

-77.14

Anticipated saving of Rs.42.00 lakh was attributed to non receipt of Administrative sanction due to which work could not be started. Reasons for final saving have not been intimated (August 2003).

		Grant	10.07-conta.		
	Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving-
5	-800-0101- St 226-Developi tc	ate Plan Schemes (Normal)- ment of Basic amenities.stadiums	*		
C) R		2,00.60 -18.00	1,82.00	76.69	-1.05.31
	Anticip	-18.00 ated saving of Rs.18.00 lakh was been intimated (August 2003).	reportedly due to aw	vaited Administrative sanct	on. Reasons
		te Plan Schemes (Normal)-		1 02 00	71 21

(5) 4210-01-110-0101-State Plan Schemes (Normal)-4144-Construction of Building for Hospital

2,54.20

1.82.89

-71.31

and Dispensary under Basic minimum Programme Reasons for saving have not been intimated (August 2003). Saving had occurred under this head during 2001-02 also.

(6) 4216-01-106-0101-State Plan Schemes (Normal)-2450-Administration of Justice-

S.

85.00

91.75

+6.75

Anticipated saving of Rs.65.00 lakh was attributed to non providing the site by Law and Legislative Department. Total expenditure of Rs.91.75 lakh was inflated by debit to this head and credit to Major Head 8443-Civil neposits-800 Cr. Deposits-800-Other Deposits on 31st March 2003 resulted increase in expenditure to that extent reasons for which as well as for fired Well as for final excess have not been intimated (August 2003).

(7) 4250-203-0101-State Plan schemes (Normal)-976-Construction of I.T.I. Buildings-

4.84

82.04

-15.29

32.04

Anticipated saving of Rs.61.17 lakh was attributed to non execution of work due to disputed case Reasons for final saving have not been intimated August 2002. Anticipated saving of Rs.61.17 lakh was attributed to non execution of work due to disputed case Anticipated saving of Rs.61.17 lakh was attributed to non execution of work due to disputed case. Reasons for final saving have not been intimated (August 2003).

Anticipated saving of Rs.61.17 lakh was attributed to non execution of work due to disputed case. Reasons for final saving have not been intimated (August 2003). above was partly counter balanced by excess over the provision mainly under:-

court and stay order	ly counter bu	Actual	Excess+
(xi) Saving in note (x) above was part	Total grant	expenditure (Rupees in lakh)	Saving-
Head			

(1) 4202-01-202-0101-State Plan Schemes (Normal)-50.00

3490-Construction of Secondary School Reasons for excess have not been intimated (August 2003). Building

### Grant no.67-concld.

	- Content.		
Head	Total grant	Actual expenditure	Excess+ Saving-
(2) 4210-02-103-0101- State Plan Schemes (Normal)- 4143-Construction of Primary Health Centre under Basic Minimum Services	,	(Rupees in lakh)	
(3) 4210-03-105-0101-State Plan Schemes (Normal)- 4220-Education-Medical College	3,00.00	5,02.70	+ 2.02.70
Reasons for excess and	97.00	1,34.35	+37.35

Reasons for excess under heads at serial nos.(2) and (3) above have not been intimated(August 2003). Excess had occurred under head at serial no.(2) above during 2001-02 also.

(4) 4216-01-106-0701-Centrally Sponsored Schemes Normal-6222-Administration of Justice (Construction of Staff Quarters)-

0.	1,06.66
S.	53.34
R.	-51.19

1,08.81 +96.43

Reasons for anticipated saving of Rs.51.19 lakh have not been intimated(August 2003). Total Rs.2,05.24 lakh was inflated by debit of Rs.1.14.00 l.l. have not been intimated(August 2003). expenditure of Rs.2,05.24 lakh was inflated by debit of Rs.1,14.00 lakh to this head and credit to Major Head 8443-Civil Deposits-800-Other Deposits on 31<sup>st</sup> March 2003 resulted increases the control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head and credit to Major Head 8443-Civil control of this head 8443-Civ Deposits-800-Other Deposits on 31st March 2003 resulted increase in expenditure to that extent and excess under this head, reasons for which have not been intimated(August 2003) head, reasons for which have not been intimated(August 2003).

(5) 4216-01-800-0101-State Plan Schemes (Normal)-5918-General Administration Department 12,00.00

Total expenditure of Rs.13,94.77 lakh was inflated by debit of Rs.5,80.00 lakh to this head and credit to Major Head 8443-Civil Deposits-800-Other Deposits on 31<sup>st</sup> March 2003, resulting increase in expenditure to that extent and excess under this head, reasons for which as well as for final castless and excess in expenditure to that extent 2003). and excess under this head, reasons for which as well as for final saving have not been intimated (August 2003).

# GRANT NO.68-PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-BUILDINGS (All Voted)

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEADS-				
4202-CAPITAL C ART AND C 4210-CAPITAL C PUBLIC HE 4216-CAPITAL C 4225-CAPITAL C	OUTLAY ON MEDICAL AND	DULED CASTES, ARD CLASSES AND WELFARE		
CAPITAL:  Original Supplementary Amount surrender (21 <sup>ST</sup> November 2	40,38,34,000 400 ed during the year 1002 and 31 <sup>st</sup> March 2003)	40,38,34,400		27,28.46,755 2,25,00,000
oo(Token) o	(i) As the actual expenditure wo obtained in September 2002 was unne (ii) Against the available saving of R	ecessary.  2s.27.28.47 lakh, an amount of	Rs.2,25.00 lakh only wa	as surrendered
during the year.	(ii) Against the available	d mainly under:-	Actual	
during the year.	(iii) Saving in the provision occurred	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
year.	(iii) Saving in the provision occurred	d mainly under:-  Total grant  WORKS DEPARTMENT	Actual expenditure	Excess+
(1) 4202-03-796- 5226-1 Stadiu	(iii) Saving in the provision occurred Head  19-PUBLIC  800-0102-Tribal Area Sub-plan Development of Basic Amenities.  2,00.00 Token	Total grant	Actual expenditure	Excess+
(1) 4202-03-796- 5226-1 Stadiu O. S. R	Head  19-PUBLIC  800-0102-Tribal Area Sub-plan Development of Basic Amenities.  2,00.00 Token -6.00  103-0102-Tribal Area Sub-Plan Construction of Primary Health	Total grant  WORKS DEPARTMENT	Actual expenditure (Rupees in lakh)	Excess+ Saving-

### Grant no.68-concld.

Anticipated savings of Rs.6.00 lakh and Rs.40.00 lakh under heads at serial nos. (1) and (2) above were attributed to non-receipt of Administrative sanctions for some work and late providing of site for work, reasons for which as well as for final saving under these heads have not been intimated (August 2003).

	Minated (August 2003).		
Head  (3) 4225-02-796-277-0102-Tribal Area Sub-Plan- 1400-Ashram and Hostel Building-	Total grant	Actual expenditure (Rupees in lakh)	Excess* Saving-
O. 4.00.00 S. Token  (4) 4225-02-796-277-0102- Tribal Area Sub-Plan- 5093-Construction of Teachers Residential Quarters-	4.00.00	16.06	-3.83.94
O. 3.60.00 S. Token R21.00  (5) 4225-02-796-277-0102- Tribal Area Sub-Plan- 9840-Construction of Building of Educational Institutions-	3,39.00	16.00	-3.23.00
O. 6,85.00 S. Token R20.00  (6) 4235-02-796-102-0102- Tribal Area Sub-Plan- 337-Construction and Repairs of Aaganwadies	6,65.00	21.90	-6,43.10
Anticipated saving of Rs.21.00 lal	11.00.00 kh under bood	1.96.88	-9.03.12

Anticipated saving of Rs.21.00 lakh under heads at serial no.(4) above was attributed to non-receipt of saving under heads at serial nos.(3) to (6) above have not been intimated(August 2003)

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:

	excess over the provision mainly under.		
4210-02-796-110-0102-Tribal Area Sub-plan 5057-Additional Beds in Hospitals	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Reasons for excess have not been intimate	3.03.30 ed (August 2003).	4,18.96	-1.15.66

### GRANT NO.69-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT -URBAN WELFARE

GRANT NO.69-URBAN ADMINISTRATION AT (AI	ND DEVELOPMENT DI (Voted)	EPARTMENT -URB	AN WELFARE
	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEADS-			
2217-URBAN DEVELOPMENT 6217-LOANS FOR URBAN DEVELOPMENT	4,88,43,000	2,74,34,409	-2,14,08,591 2,13,32,367
REVENUE Amount surrendered during the year (31st March 2003)		3,36,00,000	2,13,32,307
CAPITAL Amount surrendered during the year	3,36,00.000	3,30,00,000	•
Notes and Comments			
REVENUE:	an amount 0	f Rs.2,13.32 lakh was	surrendered on
REVENUE:  (i) Against the available saving of Rs.2,1  March 2003.	4.09 lakn, an amount		
sicion occurred mail	ıly under:-	Actual	Excess+
(ii) Saving in the provision occurred main	Total grant	expenditure (Rupees in lakh)	Saving-
Head	5-	(Rupees in 1997)	
(1) 2217-80-191-0701-Centrally Sponsored Schemes Normal			
9106-Golden Jublee Urban Employment Scheme-		70.35	-0.76
0 2.04.43	71.11	one for fina	saving have not

-2,13.32

been intimated(August 2003). Saving had occurred under this head during 2001-02 also.

### GRANT NO.71-EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT (All Voted)

	(Al	l Voted)	AL HUSBANDRY DE	PARTMENT
MAJOR HEA	DS-	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
2403-ANIMAI	L HUSBANDRY L OUTLAY ON ANIMAL HUSBANDRY			
REVENUE Amount surrence	dered during the year	1.98,29,000	1,08,48,238	-89,80,762
CAPITAL Amount surrence	dered during the year	50,000		-50,000 
Notes and Com	ments			
REVENUE:				
	(i) Against the available saving of Rs. 89.8 (ii) Saving in the provision occurred under Head	l lakh, no amount was su	urrendered during the	
· 2403-800-1201 8317	-Externally aided projects (Normal)-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	Cattle development in Bastar District  Reasons for saving have not been intimand 2001-02 also.	1,98.29 nated (August 2003). Sav	1,08.48 ving had occurred u	-89.81

### GRANT NO.75-NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT

(All Voted)

Total	Actual	Excess-
grant	expenditure	Saving
Rs.	Rs.	Rs.

### MAJOR HEAD-

### 4702-CAPITAL OUTLAY ON MINOR IRRIGATION

CAPITAL: Original 29,74,11,148 -3,25,88,852 27,00,00,000 33,00,00,000 Supplementary 6,00,00,000 Amount surrendered during the year

Notes and Comments

### CAPITAL:

(i) In view of saving of Rs.3,25.89 lakh, supplementary grant of Rs. 6,00.00 lakh obtained in September ve. 2002 was excessive.

- (ii) Against the available saving of Rs. 3,25.89 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred under :-Excess+ Actual Savingexpenditure Total (Rupees in lakh) grant Head 4702-101-0101-State Plan Schemes (Normal)-9469-Under loan assistance from -3,25.89

29,74.11 NABARD-33,00.00 O. S.

Reasons for saving have not been intimated (August 2003). Saving had occurred under this head Reasons 101 - Re

### GRANT NO.76-EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC WORKS DEPARTMENT (All Voted)

Total Actual Excess+
grant expenditure SavingRs. Rs. Rs.

MAJOR HEAD-

### 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

CAPITAL

Amount surrendered during the year (31st March 2003)

50,00,000

50,00,000

Notes and Comments

#### CAPITAL:

Entire provision of Rs.50.00 lakh remained unutilised under the head 5054-03-337-1201-Externally Aided Projects (Normal)-7379-Repairing of Roads under World Bank Aided Projects and surrendered on 31<sup>st</sup> March during 2001-02.

### GRANT NO.77-EXTERNALLY AIDED PROJECTS PERTAINING TO DEVELOPMENT OF TRIBAL AREAS IN BILASPUR DIVISION (All Voted)

Excess+ Actual Total expenditure Savinggrant Rs. Rs. Rs.

ê

MAJOR HEAD-

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

-6,40,00,000 1,60,00,000 8.00.00,000 6,40,00,000 REVENUE

Amount surrendered during the year (31st March 2003)

Notes and Comments

REVENUE:

(i) Against the saving of Rs.6,40.00 lakh, the entire amount was surrendered on 31st March 2003.

(ii) Saving in the provision occurred under:-Excess+ Actual Savingexpenditure Total (Rupees in lakh) grant Head

2225-02-102-1202-Externally Aided Projects(T.S.P.)-

8762-Grant to Tribal Development Society

under assistance from International

Agriculture Development Fund-

1,60.00 1,60.00 O. R.

Reasons for anticipated saving of Rs.6,40.00 lakh have not been intimated (August 2003).

### GRANT NO.78-EXTERNALLY AIDED PROJECTS PERTAINING TO RURAL INDUSTRIES DEPARTMENT (All Voted)

	(All Voted)		
	,		
	Total grant	Actual expenditure	Excess+ Saving-
MAJOR HEADS-	Rs.	Rs.	Rs.
2851-VILLAGE AND SMALL INDUSTRIES 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
REVENUE			
Amount surrendered during the year	5,13,24,000		- 24 013
CAPITAL:	5,13,24,000	2,84,99,987	-2,28,24,013
Original Supplementary Amount surrendered during the year  50,00,000 1,00,000,000	1500000		(00
Notes and Comments	1,50,00,000	1,07,82,400	-42.17.600
REVENUE:  (i) Against the available continue of the second continue			
<ul><li>(i) Against the available saving of Rs.2,</li><li>(ii) Saving in the provision occurred m</li></ul>	28.24 lakh, no amount wa	S Surrendered during th	ne vear.
(ii) Saving in the provision occurred m	ainly under :-	s and charles during to	ic year
	Total		Excess+
1) 2851-107-1202-Externally Aided Projects (Tribal sub-pl 8300-Extension and Development of Tusser Programme	grant an)-	Actual expenditure (Rupees in lakh)	Saving-
2) 2851-107-1201-Externally Aided Projects(Normal)- 3394-Extention of Sericulture	1,99.84	13.49	-1,86.35
Reasons for saving have not been intin	37.60		-37.60
Reasons for saving have not been intin uring 2000-01 and 2001-02 also.	nated (August 2003). Savi	ng had occurred under	these heads
(iii) In view of saving of Rs.42.18 lakh, th	ê suppl		

- (iii) In view of saving of Rs.42.18 lakh, the supplementary grant of Rs.1,00.00 lakh obtained in
  - (iv) Against the available saving of Rs.42.18 lakh, no amount was surrendered during the year.

### Grant no.78-concld.

### (v) Saving in the provision occurred under:-

Excess+ Actual Total Head expenditure Savinggrant (Rupees in lakh)

4851-107-1202-Externally Aided Projects(T.S.P)-8300-Extension and Development of Tusser Programme-

> -42.18 1,07.82 O. 1,50.00 50.00 S.

Reasons for final saving have not been intimated (August 2003). Saving had occurred under this head during 2000-01 and 2001-02 also.

		200		
GRANT NO.79-EXPE	NDITURE PERTAINI	NG TO MEDICAL EDU		
		TO MEDICAL EDU	CATION DEPARTM	ENT
		Total grant or	Actual	Excess+
		appropriation	expenditure	Saving
MAJOR HEAD-		Rs.	Rs.	Rs.
2210-MEDICAL AND PUBLIC HE	CALTH			
REVENUE: Voted-				
Original				
Supplementary	48,03,54,000			
Amount surrendered during the year	14,87,91,000	62.91,45,000	49,84,74,648	-13,06,70,352
Other Deposits on 31 <sup>st</sup> March 2003.	of Rs.49,84.75 lakh inc rmal)-4851-Pradhan M Pradhan Mantri Gran Aantri Gramodaya Y eatment kit (Rs.0.62	ludes a sum of Rs.33.08 I Mantri Gramodaya Yojan nodaya Yojana (Rs.2.03 ojana (Rs.0.50 lakh) an lakh) and credited to M	akh drawn under Ma a (Rs.29.93 lakh), 221 lakh), 2210-04-103-0 d 2210-04-101-0801-0 ajor Head 8443-Civil	jor Head 221 0-04-102-010 101-State Pla Central Secte Deposits-80
mount surrendered during the year  APITAL:		4.00.000		-4.00.000
upplementary mount surrendered during the year	1,50,00,000	1.50		
otes and Comments		1,50,00,000	1,50,00,000	
EVENUE:				

Voted-

(i) In view of saving of Rs.13,06.70 lakh, the supplementary grant of Rs.6,71.34 lakh obtained in grant of Rs.8.16.57 lath. September 2002 proved excessive while supplementary grant of Rs.6,71.34 lakh obtained unnecessary.

(1) In view of saving of Rs.13,06.70 lakh, the supplementary grant of Rs.6,71.34 lakh obtained in February 2003 was

- (ii) Against the available saving of Rs.13,06.70 lakh, no amount was surrendered during the year. (iii) Saving in the provision occurred mainly under:-

Head	mainly under:-		
(1) 2210-01-110-0101-State Plan Schemes (Norm 1353-Hospital attached to Medical Col	Total grant	Actual expenditure	Excess+ .
(2) 2210-02-101 460 .	llege	(Rupees in lakh)	
(2) 2210-02-101-460-Ayurvedic Hospital and	11,83.30	8,54.61	-3,28.69
	2,67.50		-2.00
		2,08.50	-59.00

(v) Entire appropriation of Rs.4.00 lakh re

	Daniems: dal 00,4,84 in ani	Chursed.
on amount was surrendered during the	bosiliunu baniemor dal 100,4,8A in ani	(August 2003).
	of Rs. 19.2-Civil Deposits to see at serial nosice as for final excess under heads at serial nosice	The expenditure of this head and credit to Major Head and credit to Major Head and credit to the page well
	of RS.17.2 in Deposition of at serial income	

The expenditure of Rs.19.81 lakh was inflated under head at serial no.(2) by debit of Rs.0.50 lakh to the expenditure to the the theory of the 04-103-0101-State Plan Schemes Vojana

soliture to that	A for idab yd (2) on laires	1s bead Jahm h.	(2) 2210-04-103-0101-State Plan Schemes (Normal)-
18.81+	18.91	00.1	1873-Strengthening of Actical Colleges
£0.7+	88.91	58.21	-(lemioN)same
Excess+	Acrual expenditure (Rupees in lakh)	Total grant	2003). Saving had occurred under heads at serial noord (iii) above was part
. rapun fuu	ceess over the provision ma	e da palanced by e	2003). Saving had occurred under heads at serial near

Acris as well as reasons for saving under heads at serial nos. (1), (2), (4), (6) and (7) above during 2001-02 also. To Major Head 8443-Civil Deposits-800-Other Deposits, resuming in decrease, not been intimated (August Which as well as reasons for saving under heads at serial nos. (1), (2), (4), (6) and (7) above during 2001-02 also. The expenditure of Rs.29.93 lakh under nead at serial not.) to (8) respectively have not been intimated (August Which as Major Head 8443-Civil Deposits-800-Other Deposits at serial nos. (1) to (8) respectively have not been intimated (August Which as Major Head 8443-Civil Deposits at serial nos. (1) to (8) respectively have not been intimated (August Which as May are the Major Head 8443-Civil Deposits at serial nos. (1) to (8) respectively have not been intimated (August May are May are the Major Head 8443-Civil Deposits 2000-Other Deposits

The expenditure of Rs.29.93 lakh under head at serial no.(5) was inflated by debit to this head and

Reasons for	as in saving to that extent	(c).on leiras at bead rah	Medical College. Raigarh
00.00,1-		00.00,1	(8) 2210-05-105-0101-State Plan Schemes (Normal)- 5386-Grant for Establishment of
88.91,1-	24.25,4	0£.64,7	469-Ayurvedic College (Normal) (7) 2210-05-105-0101-State Plan Schemes (Normal) 1352-Medical College
21.52,1-	12.02,1	2,72,33	(6) 2210-05-101-0101-State Plan Schemes (Normal)
70.07-	56.62	1,00.00	-(5) 2210-04-101-0101-State Plan Schemes(Normal)-4851-Pradhan Mantri Gramodaya Yojana
81.77,2-	12,80,54	14,86.32	(4) 2210-04-101-460-Ayurvedic Hospital and Dispensaries
46.88-	99.89	09.72,1	(3) 2210-02-101-0101-State Plan Schemes (Normal)- 4194-Government Ayurvedic Pharmacy and Depot
Excess+ Saving-	Actual expenditure (Rupees in lakh)	Total Increg	Head

Grant no.79-concld.

## GRANT NO.80-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS (All Voted)

Excess + Saving -Rs.

MAJOR HEADS-	Total grant	Actual expenditure
2202-GENERAL EDUCATION 2210-MEDICAL AND PUBLIC HEALTH 2215-WATER SUPPLY AND PUBLIC HEALTH	Rs.	Rs.
2235-SOCIAL SECURITY AND WELFARE 2236-NUTRITION		
2401-CROP HUSBANDRY 2403-ANIMAL HUSBANDRY 2405-FISHERIES		
2406-FORESTRY AND WILD LIFE 2515-OTHER RURAL DEVELOPMENT PROGRAMME 2702-MINOR IRRIGATION		
2853-NON-FERROUS MINING AND		
CONSERVATION 4851-CAPITAL OUTLAY ON		
0405-LOANS FOR		
6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES REVENUE:		

## REVENUE:

Original Supplementary Amount surrendered during the year  2,29,80,74,000 36,48,01,000 (31 <sup>st</sup> March 2003)	2,66,28,75,000	2,20,82,83,748	-45,45,91,252
CAPITAL Amount surrendered during the year		7-4102,03,740	26.78,000
Notes and Comments	17,40,000	11,69,665	-5,70,335 

## REVENUE:

(i) As the actual expenditure was less than the original provision, supplementary grant of Rs.36,48.01 restricted to 2002 (Rs.27,69.60 lakh) and February 2002 (Rs.27,69.60 lakh) and February 2002 (Rs.27,69.60 lakh) (i) As the actual expenditure was less than the original provision, supplementary grant of Rs.36,48.0. could have been restricted by token provision.

(ii) In view of saving of Rs.45,45.91 lakh, a sum of Rs.26.78 lakh only was surrendered on 31st March

## Grant no.80-contd.

## (iii) Saving in the provision occurred mainly under:-

(iii) Saving in the	e provision occurred main	ly under:-		
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2202-01-101-0101-State Plan S	chemes (Normal)-			
5169-Mid-day meals Pro	ogramme in -			
Primary Schools-			and the second second	-6,36.34
O.	15,51.00	18,56.75	12,20.41	-0,30.34
S.	3,05.75			
(2) 2202-01-103-0101-State Plan S	chemes (Normal)-			
8403-Grant for salary to	Shiksha Karmies for			
Basic Minimum Services			. 20.42.04	-28,73.56
		58,15.60	29,42.04	
S.	5,72.66	2002)	Saving had occurred unde	r the head at
	not been intimate	ed (August 2003).	Saving had occurred unde	
Reasons for sav	ing have not been			
19 110.(2) above during 2001-0	<u>_</u>			
(3) 2202-02-103-0701-Centrally Sp	ansored Schemes Normal-			-1,78.75
(3) 2202-02-103-0701-Centrally Sp 5303-Non-Formal Educa	otion Centres 60:40	1,78.75		
5303-Non-Formal Educa	IIION -		intimated (August 2003).	
(S.C.R.T)	a antire provi	ision have not bee	en intimated (120g	
n for non	-utilisation of entire pro-		en intimated (August 2003). 4,10.83	21/0/
Reasons for non	. Varmies for	24.00	4,10.83	-2,16.06
(4) 2202-02-191-8403-Grant for pa	y to Shiksha Kamilee	6,26.89		
Basic Minimum Services	5			
Basic Millimum Ser	(Normal)-			
(5) 2235-60-102-0101-State Plan S	chemes (Normann)		2,88.72	-3,49.28
(3) 2235-60-102-0101-State Plan S 5397-National Family W	elfare school	6,38.00	2,00	
	6 10.00	1 (5)	above have not been intima 01-02 also.	ted (August
S.  Reasons for savi  Saving had occurred under	a ot seria	l nos.(4) and (5)	1-02 also.	
	ng under the head at 30.(4)	above during 200		
Reasons for savi	r the head at serial			
01 2222	chellies			-9,00.00
5401-National Old Age	Pension-	9.00.00	***	
5401-National Old Age	0.00.00		intimated (August 2003)	
S.	9,00.	ision have not bee	oll literiment	
3.	visation of entire provi		n intimated (August 2003)	
Possons for non-	utilisation			
?	os (Normal)-			
7) 2515-101-0101-State Plan Sche	havat for			
5848-Grant to Gram Pan	Cliay		49.85.82	-2,84.18
basic Work-		52.70.00		
	45.00.00 7.70.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 (August 2003).	
O.	7.70.00	ot been intimated	1 (August 2000)	
S.	head have n	10.		
	Jor fills in			

Reasons for saving under this head have not been

## Grant no.80-concld.

	Stant II	o.ou-concld.		
(iv) Saving in note	(iii) above			
Head	(m) above was partly co	ounter-balanced by	excess over the provision	n mainly under:-
(1) 2202-01-103-0101-State Plan Scho 5846-Education guarantee s basic minimum services		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
9514-Facility of family atmo	esphere for orphans-	59.00 d (August 2003).	1.19.72	-60.72
R.	1.00			
	-0.56	0.4.		
Reasons for anticipal intimated (August 2003).	ated saving of Rs.0.56 le	0.44	35.10	+34.66
(3) 2235-60-102-4858-Indira Sahara Yo	iana-	akii along with the	35.10 reasons for final excess	s have not been

(3) 2235-60-102-4858-Indira Sahara Yojana-

			- Julia-	
			1,000 mm mm m m m m m m m m m m m m m m m	Ο.
			10,25.00	R.
			1.67.84	
		11,92.84	Augmentation	
+99.66	12,92.50	lakh was	Augmentation of fund Rs.1,67.84 I	final excess

Augmentation of fund Rs.1,67.84 lakh was attributed to increase in number of beneficiaries. Reasons for final excess have not been intimated (August 2003). (4) 2235-60-102-9142-Social Security and Welfare-

O.				
S.	36,00.00			
R.	4,61.00			*
	-1,67.84			
Adon		38,93.16		
n intimated (A	isons for anticipat		48,51.43	+9.58.27

Adequate reasons for anticipated saving of Rs.1,67.84 lakh along with the reasons for final excess have not been intimated (August 2003). Excess had occurred under this head during 2001-02 also.

(5) 2515-101-1301-Recommendation of Finance

4844-Grant to Panchayati Raj as per recommendation of 11th Finance Commission for Basic Services

Reasons for excess have not been intimated(August 2003). 25.02.12 +1.92.12

## CAPITAL:

(v) Against the available saving of Rs.5.70 lakh, no amount was surrendered during the year.

## GRANT NO.81-FINANCIAL ASSISTANCE TO URBAN BODIES

GIG.				
		Total grant	Actual	Excess+
		or appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR HEADS-				
2202-GENERAL EDUCATION 2215-WATER SUPPLY AND SAN 2217-URBAN DEVELOPMENT 2235-SOCIAL SECURITY AND V 3604-COMPENSATION AND AS LOCAL BODIES AND PAN INSTITUTIONS 5217-LOANS FOR URBAN DEVE	VELFARE SIGNMENTS TO ICHAYATI RAJ			
REVENUE:				
Voted-		* .		
Original Supplementary	1,93,52,15,000 7,88,24,000	2,01,40,39,000	1,98,57,66,508	-2,82,72,492 1,48,000
Amount surrendered during the year March 2003)  Charged		6,00,00,000	3,12,63,883	-2,87,36,117 2,87,36,117
mount surrendered during the year March 2003)				
CAPITAL:  Yoted Amount surrendered during the year		6,00,00,000	5,94,00,000	-6,00,000
rotes and Comments				
REVENUE:				
oted	. 02 7	2 lakh, supplementary g	rant of Rs.7,88.24 la	kh obtained i
ep <sub>tember</sub> (i)In view of fina proved excessive.	1 saving of Rs.2,82.7	2 lakh, supplementary g 32.72 lakh, a sum of Rs.1.	48 lakh only was suri	endered on 31
Tarch 2003. (ii) Against the ava	illable saving or	Jor's		
4003,	sicion occurred ma	inly under	Actual	Excess+ Saving-
	<sub>orovision</sub> occurred ma	Total grant	expenditure (Rupees in lakh)	
Head				
) <sub>2235-60-102-4858-Indira Sahara</sub> S	Yojana- 2.25.00	6.24.00	2,75.21	-3.48.79
	26 00	0,-		

### Grant no.81-contd.

Head (2) 2235-60-102-0101-State F 5397-National Fan	Plan Schemes (Normal)- nily Welfare Scheme-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
S. (3) 2235-60-102-0101-State P 5401-National Old	1,59.90 Plan Schernes (Normal)- Age Pension-	1,59.96	72.19	-87.71
S. (4) 3604-108-8860-Payment of the local hands of the second of the sec	2,29.34	2,29.34		-2,29.34
to local bodies cha	arged on commercial tax	34,00.00	32,65.88	-1,34.12

Reasons for saving under the head at serial nos. (1) to (4) above have not been intimated (August 2003). Saving had occurred under the head at serial nos. (1) above during 2001-02 also.

# (iv) Saving in note (iii) above was partly counter balanced by excess over provision mainly under:-

riead		Provident manni,	
	Total grant	Actual expenditure	Excess+ Saving-
(1) 2215-01-101-3102-Bhilai Water Works		(Rupees in lakh)	
(2) 2215-01-800-3720-Raipur Water Supply Scheme	15.00	33.45	+18.45
(3) 2217-05-800-1301-Recommendations of Finance Commission (Normal)- 4845-Grant-in-aid to Local bodies for basic amenities under recommendations of 11 <sup>th</sup> Finance Commission	25.00	38.98	+13.98
(4) 2235-60-102-9142-Social Security and Welfare	3.14.60	4,14.00	+99.40
(5) 3604-106-8017-Grant-in-aid to urban Local bodies for maintenance of Roads from Income to Motor Vehicle Tax	12,50.00	16,46.48	+3,96.48
Reasons for excess under the heads at so	7,00.00	8.36.12	+1,36.12

Reasons for excess under the heads at serial nos. (1) to (5) above have not been intimated (August 2003). Excess had occurred under the head at serial no. (4) above during 2001-02 also.

### Grant no.81-concld.

	Gi.	int nove		
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Charged-				
	(v) Entire amount of saving of Rs.2,8	26 Jokh was surrendered	on 31st March 2003.	
	(v) Entire amount of saving of Rs.2,8	3/.30 lakii was sare		
	( )	red under:-		
	(vi) Saving in the appropriation occu	Total	Actual	Excess+
	Head	appropriation	expenditure (Rupees in lakh)	Saving-
604-200-4035-G	rants to Local Bodies on			
accoun	t of loss of income due to			
crediti	ng to Government of fees			
fines ar	nd other receipts-			
		3.12.64	3,12.64	
R.	6.00.00 -2.87.36 Anticipated saving of Rs.2,87.36 lakh	dre	wal due to non receipt of	bills of loca
Λ.	og 26 lakh	was attributed to non ura		
	Anticipated saving of Rs.2,87.30 lake	2001-02 also.		
odies, Saving by	ad accurred under this head during			

dies. Saving had occurred under this head d

## CAPITAL:

 $v_{\text{oted}}$ 

(vii) Against available saving of Rs.6.00 lakh, no amount was surrendered during the year.

(vii) Against available saving	red under :-	Actual	Excess+
(viii) Against available (viii) Saving in the provision occur	Total grant	expenditure (Rupees in lakh)	Saving-
Head		(****)	

6217-60-191-0101-State Plan Schemes (Normal)

-6.00 5,94.00 2175-Other Loans to Local Bodies

Corporations

Reasons for saving have not been intimated (August 2003). Saving had occurred under this head during 2001-02 also.

### GRANT NO.82-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER TRIBAL AREA SUB-PLAN

(All Voted)

	Total	Actual	Excess +
MAJOR HEADS-	grant Rs.	expenditure Rs.	Saving - Rs.
2202 CENEDAL EDUCATION			

2202-GENERAL EDUCATION

2210-MEDICAL AND PUBLIC HEALTH

2215-WATER SUPPLY AND SANITATION

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER

BACKWARD CLASSES 2235-SOCIAL SECURITY AND WELFARE

2236-NUTRITION

2401-CROP HUSBANDRY

2403-ANIMAL HUSBANDRY

2405-FISHERIES

2515-OTHER RURAL DEVELOPMENT PROGRAMME

2702-MINOR IRRIGATION

2851-VILLAGE AND SMALL INDUSTRIES

4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES

#### REVENUE:

Original 95,93,81,000 Supplementary 5,62,00,000 Amount surrendered during the year (31st March 2003)	1,01,55,81,000	84,22,80,350	-17.33,00,650 8,71,16.490
CAPITAL Amount surrendered during the year	64,50,000	64.76.053	+26.952

64,76,952

+26,952

Notes and Comments

### REVENUE:

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.5.62. $^{00}$  September 2002 proved unnecessary. lakh obtained in September 2002 proved unnecessary.

(ii) Against the available saving of Rs.17.33.01 lakh, a sum of Rs.8,71.16 lakh only was surrendered on 31st March 2003.

## Grant no.82-contd.

## (iii) Saving in the provision occurred mainly under:-

		Excess +
Total		
	expenditure	Saving -
8	(Rupees in lakh)	
THE DEPARTM	IENT	
OULTURE DEXT		
		+4.06
	4.06	
	2.C.,do	Passons for final
unibuted to I	on-availability of funds.	Reasons for IIII
ch was attributed to		
		-19.74
P- 27.00	7.26	
27.00		
t 2003).		
ated (August 2005)		
DEPARTM	IENT	
ICATION DEPARTM		
		-7,76.62
2717	1,60.83	
-ust 2003).		
ated (August 200		
	PARTMENT	
DEVELOPMI	ENT DEPARTME	
URAL DEVE		
	0.71.01	-2,70.16
12.07	8,71.91	
11,42.07	, bod occurred	under this head
	). Saving had occur	
imated (August A		
,,,,	CONFI FARE DE	PARTMENT
CKWARD	CLASS WELLT	
S AND BACK		
	. 26022	-16.60
- 04 02	3,0072	
3,84.92		
	Total grant  CULTURE DEPARTM  27.00  ated (August 2003).  CATION DEPARTM  9,37.47  ated (August 2003).  URAL DEVELOPMI  11,42.07	Total grant expenditure (Rupees in lakh)  CULTURE DEPARTMENT  4.06  th was attributed to non-availability of funds.  27.00  ated (August 2003).  CATION DEPARTMENT  9,37.47  1,60.85  ated (August 2003).  URAL DEVELOPMENT DEPARTMENT  11,42.07  ated (August 2003). Saving had occurred imated (August 2003). Saving had occurred S AND BACKWARD CLASS WELFARE DEI

		Grant no.82	2-contd.		
1	Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(6) 2225-	02-796-277-0102-T 2793-Merit Schola	ribal Area Sub-Plan- arship-			
	O. R.	43.00 -6.62	36.38	5.64	-30.74
	ad occurred under	reasons for anticipated saving of l gwith the reasons for final saving u the head at serial no.(5) above dur	Rs.15.35 lakh a	and Rs 6.62 lakh under the	neads at serial (August 2003).
(7) 2225-	-02-796-277-0102-T	Cribal Area Sub-Plan			
	2949-School Unife	orm to Girls	1,75.50	1.25.20	-40.21
	Reasons fo	or saving have not b		1,35.29	
(0) 2227		or saving have not been intimated (	(August 2003).		
(8) 2225-	02-796-277- 0802-0 7587-Operation B	Central Sector Scheme T.S.P- lack Board Scheme-	**		
	D	6,30.00			
	R6	6,30.00			
under th	Anticipate is head during 200				had occurred
		34-PUBLIC HEALTH ENGIN	VEEDING DED		
(9) 2215	1194-Maintenance	Sponsored	PERGING DEP	PARTMENT	
	Supply Schemes	water			27
(10) 2215	5-02-796-107-0702- Schemes T.S.P 5206-Rural Sanita	Centrally Sponsored	80.00	29.13	-50.87
			20.00		-14.46
2003).	Reasons fo	or saving under the head at serial		5.54	et
-000).		at serial	nos. (9) and (	10) above have not been inti	mated (August
(11) 2405	5-794-101 0602 0	36-FISHERIES D	EPARTMENT		
, - 102	5-794-101-0602-Sch of additive funds f India for Tribal Ar 3320-Fisheries ext	rom Government of			0
	Reasons for	P Cavina L	55.00	34.11	-20.89
	10	er saving have not been intimated (	August 2003)		
		52-RIIDAL TAIDAG	o - 1 2003).		
(12) 2851	-796-107-0102-Trib 5146-Developmen Programme of The	52-RURAL INDUSTRI bal Area Sub-Plan- it and Extention	IES DEPARTN	MENT	
	Programme of TU:	SSER sericulture	0.5.00		. 25
	Reasons fo	r saving have not been inci-	85.00	70.75	-14.25

Reasons for saving have not been intimated (August 2003).

### Grant No. 82-concld.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision occurred mainly under:-

Head

Actual Total expenditure grant (Rupees in lakh) Excess + Saving -

22-PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT

(1) 2515-796-101-1302-Recommendations of Finance

Commission(Tribal Sub-Plan)-

4844-Grant to Panchayati Raj as per

recommendations of 11th Finance

13,86.00

14,39.46

+53.46

Commission(For Basic Services)

Reasons for excess have not been intimated (August 2003).

25-SCHEDULED CASTES, SCHEDULED TRIBES AND BACKWARD CLASS WELFARE DEPARTMENT

(2) 2225-02-796-277-0102-Tribal Area Sub-Plan-494-Ashrams-

O.

6,37.20

7,01.52

+64.32

R.

Augmentation of funds by reappropriation of Rs.1.70 lakh was reportedly due to demand from the Districts. Reasons for final excess have not been intimated (August 2003).

(3) 2225-02-796-277-0102-Tribal Area Sub-Plan-

2773-Primary Schools-

10,60.26

+2,66.08

Adequate reasons for anticipated saving of Rs.56.32 lakh alongwith the reasons for final excess have O. R.

Adequate 10... Adequate 10... Adequate 2003).

CAPITAL:

(v) Excess expenditure of Rs.26,952 over the voted grant requires regularisation.

### GRANT NO.83-FINANCIAL ASSISTANCE TO URBAN BODIES UNDER TRIBAL AREA SUB-PLAN (All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEAD-			
2217-URBAN DEVELOPMENT			
REVENUE Amount surrendered during the year	2,55,76,000	1,65,00,000	-90,76,000
Notes and Comments			
REVENUE:			
(i) Against the availabale saving of Rs.90.76 l  (ii) Saving in provision occurred under:	akh, no amount was si	arrendered during the	year.
Head	Total grant	Actual expenditure	Excess+ Saving-

2217-05-796-191-1302-Recommendations of Finance

Commission (Tribal Area Sub-Plan)-4845-Grant-in-aid to Local Bodies

(11th Finance Commission)

1,88.76

1,00.00

(Rupees in lakh)

-88.76

Reasons for saving have not been intimated (August 2003).

APPENDICES

## APPENDIX-I

(Referred to in the Summary of Appropriation Accounts on Page 13)
Grantwise details of estimates and actuals in respect of recoveries adjusted in reduction of expenditure

N	umber and name of grant or appropriation	Budget estimates	Actuals	Actuals Compared with Budget estimates More (+)
	(1)	(2) Rs.	(3) Rs.	Less (-) (4) Rs.
3. 5.	Police- Revenue	2,50,00,000		-2,50,00,000
).	Expenditure pertaining to Finance Department-Revenue	17,25,000		-17,25,000
0.	Forest	12,30,00,000	12,17,87,442	-12,12,558
1.	Expenditure pertaining to Commerce and Industry Department-		22,200	+22,200
2.	Capital  Expenditure pertaining to Energy Department			-15,00,00,000 ×
	Capital Agriculture-	15,00,00,000	64,585	-10,65,415
	Capital Co-operation-		1,04,83,435	+1,04,83,435
/	Capital Public Health and Family Welfare-	7,01,75,000		-17,01,75,000
	Public Health Engineering-	2 30,00,000	4,68,81,374	+2,38,81,374
	Capital	5,00,000		
	Expenditure pertaining to Housing and Environment Department-		81.12.784	+81,12.784

## Appendix-I- contd.

	(1)		Appendix-I- contd.	
-	A WHITE CONTRACT	(2) Rs.	(3)	(4)
	3. Water Resources Department-		Rs.	Rs.
	Revenue	36,90,39,000		
	Capital	3,50,00,000	0,40,62,342	-30,43,76,658
24	Public Works- Roads and Bridges-		1,43,90,109	-2,06,09,891
2	Revenue	1,00,000		
29.	Administration of Justice and Elections			-1,00,000
	Revenue			
39.	Expenditure pertaining to Food, Civil Supplicand Consumer Protect Department-		2,89,83,400	-8,17,96,600
	Revenue			
4.	Capital	1,00,00,000	1,04,26,00,000	
41.	Tribal Areas Sub-Plan	-,00,00,000	1,11,90,006	+1,04,26,00,000
	Revenue	44,00,000		+11,90,006
45.	Capital	10 00 0		1
73.	Minor Irrigation-Works	5- 5-	90,514	-44,00,000
56.	Capital	4,00,00,000		-9,99,09,486
0.	Rural Industries-	, , , , , , , , , , , , , , , , , , , ,	17,13,322	
	Contract			-3,82,86,678
8.	Capital			
	Expenditure on Relief on account of Natural Calamities and Scarcity-		1,97,240	+1,97,240
1	Nevenue-			
	Voted Charged 6	8,40,91,000		
	apital-	20,00,000	1,06,97,26,000	
	oted			+38,56,35,000
Ex		,59,72,000		-20,00,000
	strict Flan Schemes-			-1,59,72,000
Ca	pital	•		
			94,042	104.040
N. Commission				+94,042

## Appendix-I- concld.

	(1)	(2) Rs.	(3) Rs.	(4) Rs.
61.	Externally Aided I pertaining to Publi and Family Welfar	c Health		7.00.000
	Revenue	7,80,000		-7,80,000
64.	Special Componer for Scheduled Cas	tes-		-26,50,000
	Revenue	26,50,000		-20,30,000
67.	Public Works-Buil Revenue	dings- 18,00,00,000 10,38,26,000	28,94,54,940	+10,94,54,940 -10,38,26,000
	Capital Financial Assistanc Tribal Area Sub Pla Tier Panchayati Ra Institutions-	e to an-Three	3,91,469	+3,91,469
	Capital		3,91,409	, , ,
тота	L-			
REVE	NUE-		2,66,40,95,498	+96,93,55,498
	Voted	1,69,47,40,000		-20,00,000
	Charged	20,00,000		
CAPIT	AL-			
		45,64,28,000	4,67,49,706	-40,96,78,294
	Voted	45,04,20,000		
	Charged			
GRAN	D TOTAL-			
		. (0 (7 40 000	2,66,40,95,498	+96,73,55,498
	Revenue	1,69,67,40,000 45,64,28,000	4,67,49,706	-40,96,78,294

#### APPENDIX-II

(Referred to in the Summary of Appropriation Accounts on Page 12)

## GRANT-WISE AND SCHEME-WISE DETAILS OF THE AMOUNT CREDITED TO MAJOR HEAD 8443-CIVIL DEPOSITS-800-OTHER DEPOSITS BY TRANSFER

GRANT NO. AND NAME	HEAD OF ACCOUNTS UPTO DETAILED HEAD AND NAME OF SCHEME	TOTAL BUDGET PROVISION	EXPENDI- TURE INCURRED	AMOUNT TRAN SFERRED TO 8443-CIVIL
parting		ORIGINAL+ SUPPLE- MENTARY		DEPOSITS- 800-OTHER DEPOSITS
(1)	(2)	(3)	(4)	(5)
		(3)	(4)	(*)
N Company Administration		(Ru	pees in lakh)	
11-General Administration	2052-090-4327-Secretariat	15,49.63	10,95.80	59.45
3-Police	2055-115-2643-Modernisation of Police Force	81,94.00	75,41.24	37,63.91
5-Jail	2056-101-1529-Modernisation of Jail Administration	7,47.96	7,47.00	7,47.00
8-District Administration	2029-102-0101-4729-Aerial Survelience Scheme	1,44.00	1,29.91	1,29.60
4-Expenditure pertaining to Animal Husbandry Department	2403-800-0101-8703-Milk production and infrastructure	6,02.14	5,74.74	3,72.08
	2403-107-0701-1342-Development of Fodder Areas	71.93	53.73	50.00
0-Public Health Engineering	2215-01-191-0101-3655-Rajnandgaon Water Supply Scheme 2215-01-191-0701-8305-Rural	4,00.00	4,00.00	4,00.00
	Water Supply Scheme	11,00.00	11,06.76	3,00.77
1- Tribal Areas Sub-Plan	2210.01.75			
	2210-01-796-110-0102-7642-Upgradation of District Hospital 2230-03-796-101-0102-5176-Establishment	7,71.00	7,52.32	2,92.75
		3,03.53	1,04.56	45.88
	2236-02-796-101-0102-4851-Pradhan Mantri Gramodaya Yojana	4,95.00	3,71.30	1,85.32
7-Technical Education	4202-01-796-203-0102-5086-Construction of College Buildings	1,00.00	90.09	15.11
and Man Power	2230-03-101-0101-8355-Establishment of mini 1.T.I 2230-03-003-0101-717-Industrial Training	1,76.70	83.19	18.73
8 C 6	Institutes Training	12,01.68	10,10.54	27.58
8- Grant for Up-gradation of dministration under Eleventh inance Commission	2040-001-1301-4848-Upgradation of administration under 11th Finance Commission	1,50.00	1,50.00	1,50.00
	2054-095-1301-4848- Upgradation of administration under 11th Finance Commission	1,01.66	1,01.66	1.01.66

Appendix-II - concld.

GRANT NO. AND NAME	HEAD OF ACCOUNTS UPTO DETAILED HEAD AND NAME OF SCHEME	TOTAL BUDGET PROVISION ORIGINAL- SUPPLE- MENTARY	+	AMOUNT TRAN- SFERRED TO 8443-CIVIL DEPOSITS- 800-OTHER DEPOSITS
(1)	(2)	(3)	. (4)	(5)
(1)	2236-02-101-0801-9050-Minimum Need	2,39.39	1,29.55	29.55
5-Expenditure pertaining to Vomen and Child Welfare	Programme Special Nutrition Scheme 2236-02-101-0101-4851-Pradhan Mantri	5,73.00	3,86.26	2.66
4.S I Commoner Plan	Gramodaya Yojana 2225-01-789-277-0103-671-Grant to Voluntary	2,96.89	45.13	4.31
4-Special Component Plan for Scheduled Castes	Institutions for Educational and Welfare Activities 2236-02-789-101-0103-4851-Pradhan Mantri	77.00	81.58	0.50
	Gramodaya Yojana			
Z. D. Life Works-Buildings	4059-01-051-0701-2450-Judicial	2,40.00	2,70.66	1,00.00
67-Public Works-Buildings	Administration 4059-01-051-0101-5374-Computerisation	5,38.21	5,38.21	5,38.21
	of Transportation Check Post 4216-01-106-0701-6222-Judicial Administration(Construction of Residential	1,60.00	2,05.24	1,14.00
	houses for staff)	. 50.00	91.75	91.75
,	4216-01-106-0101-2450-Judicial Administration 4216-01-800-0101-5918-General Administration	1,50.00	13,94.74	5,80.00
	Department			
	Applicate on the Control of the Cont	5.57	0.70	0.62
79-Expenditure pertaining to Medical Education Department	2210-04-101-0801-5485-First Aid Kit 2210-04-101-0101-4851-Pradhan Mantri	1,00.00	29.93	29.93
	Gramodaya Yojana 2210-04-102-0101-4851-Pradhan Mantri	10.00	2.03	2.03
	Gramodaya Yojana 2210-04-103-0101-4851-Pradhan Mantri	1.00	19.81	0.50
	Gramodaya Yojana	1,97,00.29	1,75,08.46	81,53.90