

# APPROPRIATION ACCOUNTS 2001- 2002

GOVERNMENT OF CHHATTISGARH



# APPROPRIATION ACCOUNTS

2001-2002

GOVERNMENT OF CHHATTISGARH

#### TABLE OF CONTENTS

		Pages
Introduc		vii
Summar	y of Appropriation Accounts	1-13
Appropr	iation Accounts-	
Grant No		
Charged	Appropriation-Interest Payments and Servicing of Debt	14-16
Charged	Appropriation-Public Debt	17-19
01	General Administration	20-23
02	Other expenditure pertaining to General  Administration Department	24
03	Police	25-27
04	Other expenditure pertaining to Home Department	28-29
05	Jail	30-31
06	Expenditure pertaining to Finance Department	32-35
07	Expenditure pertaining to Commercial Tax  Department	36-38
08	Land Revenue and District Administration	39-43
09	Expenditure pertaining to Revenue Department	44
10	Forest	45-49
11	Expenditure pertaining to Commerce and Industry Department	50-52
12	Expenditure pertaining to Energy Department	53-55
13	Agriculture	56-58
14	Expenditure pertaining to Animal Husbandry  Department	59-60
15	Financial Assistance to Three Tier Panchayati Raj Institutions under Special Component Plan for Scheduled Castes	61-63
16	Fisheries	64

17	Co-operation	Pages
18	Labour	65-67
10	Laboui	68-69
10	Dublic Health and Family 1971	
19	Public Health and Family Welfare	70.74
••		70-74
20	Public Health Engineering	
21	Evmonditure	75-78
21	Expenditure pertaining to Housing and Environment Department	
22	Urban Administration and Development	79-81
	Department - Urban Bodies	
23	Water Resources Department	82
		83-86
24	Public Works-Roads and Bridges	65-80
		07.00
25	Expenditure pertaining to Mineral Resources Department	87-90
26	Expenditure pertaining to Culture Department	91-93
		•
27	School Education	94-95
• ,		٠
28 ·	State Legislature	96-98
29	A 4* • .	•
	Administration of Justice and Elections	99-100
30	France 19	
30	Expenditure pertaining to Panchayat and Rural  Development Department	101-103
31	Expenditure name	
	Expenditure pertaining to Planning, Economics and Statistics Department	104-106
32	Expenditure pertaining to Public Relations Department	
	Relations Department	107-108
33	Tribal Welfare	100 441
		109-111
34	Social Welfare	
		112-114
35	Rehabilitation	•
		115-116
36	Transport	. •
		117-118
37	Tourism	
		119-120
		121-122

		rages
39	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	123-125
40	Expenditure pertaining to Command Area Development Department	126-127
41	Tribal Areas Sub-Plan	128-138
42	Public Works relating to Tribal Areas Sub-Plan-Roads and Bridges	139-140
43	Sports and Youth Welfare	141
44	Higher Education	142
45	Minor Irrigation Works	143-145
46	Science and Technology	146
47	Technical Education and Man-Power Planning Department	147-148
48	Grant for Upgradation of Administration under Eleventh Finance Commission	149-152
49	Scheduled Caste Welfare	153-154
50	Expenditure pertaining to 20 Point Implementation Department	155
51	Religious Trusts and Endowments	156
52	Externally Aided Projects pertaining to Agriculture Department	157
53	Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes	158
54	Expenditure pertaining to Agricultural Research and Education	159
55	Expenditure pertaining to Women and Child Welfare	160-161
56	Rural Industries	162-164
57	Externally Aided Projects pertaining to Water Resources Department	165-166
58	Expenditure on Relief on account of Natural Calamities and Scarcity	167-170
60	Expenditure pertaining to District Plan Schemes	171

•		
61	Externally Aided Projects pertaining to Public Health and Family Welfare	Pages 172
64	Special Component Plan for Scheduled Castes	
65	Aviation Department	173-181
66	Welfare of Backward Classes	182
67	Public Works – Buildings	183
68	Public Works relating to Tribal Areas Sub-Plan – Buildings	184-188
69	Urban Administration and Development Department - Urban Welfare	189-190
<b>71</b> °	Externally Aided Projects pertaining to Animal Husbandry Department	191
73	Externally Aided Projects pertaining to Housing and Environment Department	192
<b>75</b>	NABARD aided Projects pertaining to Water Resource	193
76	Externally Aided Projects pertaining to Public Works Department	194
77	of Tail 1 Anded Projects pertaining to Devel	195
78	Externally Aided Projects pertaining to Rural Industries Department	196
79	Education Department	197-198
80	Financial Assistance to Three Tier Panchayati Raj Institutions	199-200
81	Financial Assistance to Urban Bodies	201-203
<b>82</b>	Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal	204-206
83	Financial Assistance to Urban Bodies under Tribal Area Sub-Plan	207-210

#### **APPENDICES**

		rages
Appendix I -	Recoveries adjusted in accounts in reduction of expenditure	215-217
Appendix II -	Grant-wise and Scheme-wise details of the amount credited to Major Head 8443-Civil Deposits-800-Other Deposits	218-220

#### INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Chhattisgarh for the year 2001-02 presents the accounts of sums expended in the year ended 31<sup>st</sup> March 2002, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

#### In these Accounts -

- 'O' stands for original grant or appropriation.
- 'S' stands for supplementary grant or appropriation.
- 'R' stands for re-appropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	with	re compared grant or priation
	Rs.	Rs.	Saving Rs.	Excess Rs.
Interest Payments and				
Servicing of Debt				
Revenue-	0 21 42 26 000	771 20 04 202	1501421610	
Charged	9,21,43,26,000	7,71,28,94,382	1,50,14,31,618	••
Public Debt				
Capital-				
Charged	13,88,53,80,000	1,84,01,78,961	12,04,52,01,039	••
	,,		. , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
General Administratio	n			
Revenue-				
Voted •	36,55,92,531	23,94,84,361	12,61,08,170	••
${\it Charged}$ '	2,92,33,000	1,69,36,388	1,22,96,612	
Comital				
Capital- Voted	5,21,000	1,60,000	3,61,000	
voted	3,21,000	1,00,000	3,01,000	••
Other expenditure per	taining			
to General Administra				
Department				
Revenue-				
Voted	2,54,29,000	2,24,65,530	29,63,470	
Voicu	2,5 1,25,000	_,_ ,,,,,,,,,,	27,03,470	••
Police				
Revenue-				
Voted	2,89,11,52,800	2,44,63,36,773	44,48,16,027	
Charged	14,56,000	5,62,518	8,93,482	••
-				
Capital-	40.000		40.000	
Voted	40,000	••	40,000	••
Other expenditure per	taining			
to Home Department				
Revenue-				
Voted	2,36,52,000	1,07,08,174	1,29,43,826	
- <del></del>		, , , , , , ,	-,=-, 13,020	••
T '1				
Jail				
Revenue-	10.42.33.000	42 80		
Voted	19,16,32,000	16,59,28,041	2,57,03,959	••
Expenditure pertaining to Finance Departmen Revenue-				
Voted	4,51,01,73,000	4,65,79,07,933		11300.00
* OLGU	2,10,000	1,38,664	71.334	14,77,34,933
Charged	2,10,000	1,50.012	11 111	
Charged	2,10,000	1,50,004	71,336	••
Charged  Capital- Voted	12,83,56,000	5,72,23,943	/1,330	

	Number and name of the grant or	Amount of the grant or	Expenditure	Expenditure	Compared
	appropriation	grant or appropriation		with gra	ant or
	•	•		appropri	iation
		Rs.	Rs.	Saving	Exces
•	Expenditure pertaining	g to		Rs.	Rs.
	Commercial Tax Dena	artment			
	Revenue-				
	Voted Charged	89,53,68,000	55.00		
	Charged	6,55,27,000	55,85,66,987	33,68,01,013	
	Capital-	, <del>- • • •</del>	6,53,64,000	1 K2 000	•••
	Voted			1,63,000	
	· OICU	14,58,500	<b>.</b>		
	Land Revenue and Di	<del>.</del>	14,53,500	£ 00=	
	Administration	sunct		5,000	••
	Revenue-				
	Voted	1.66			:
	Charged	1,05,12,90,000	77 1.4 -	•	
		41,45,000	77,16,66,135	27.06.22	
	Capital-		••	27,96,23,865	
	Voted	3 == -		41,45,000	••
		3,72,85,000	1 ** = *		••
	Expenditure pertainin	\~	1,11,23,026	261 65	
	to Kevenue Department	nt		2,61,61,974	
	Revenue-				••
	Voted	12 20 10			
	0.1.	12,30,10,000	2.22		•
	Capital-		2,22,47,809	10.0~ -	
	Voted	567500-		10,07,62,191	
).	Forest	56,75,000	<b></b>	-	••
•	Forest	•	73,304	* -	
	Revenue-			56,01,696	
	Voted	2,58,81,69,000			
	Charged	85,75,000	2.33 02 -		
	Canital	,75,000	2,33,82,90,462	24.6	
	Capital- Voted		67,60,898	24,98,78,538	
	* 01Ca	2,37,45,200		18,14,102	•
	Expenditure pertainin	,,200	2.16.55		
	Commerce and Indust	ig to	2,16,28,202	0-	
	Department	шy		<sup>21,16,998</sup>	
	Revenue-			V U	••
	Voted	10 -			
	Charged	13,39,55,000			
	Don	15,000	12.20.44		
	Capital-	,-00	12,20,41,494	_	
	Voted	4 -	••	1,19,13,506	
	Charged	1,29,72,000		15,000	
	Chargea	15,00,000	1.02 10	- 2,000	••
		· <del>- y v</del>	$^{1,02,18,000}$		••
			••	<sup>27,54,000</sup>	
				15,00,000	
				,~0,000	••

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure with gr appropr	ant or
·	Rs.	Rs.	Saving Rs.	Excess Rs.
	TG.			
Expenditure pertaining to Energy Department				
Revenue-	07 00 70 000	73,44,39,092	14,36,30,908	
Voted	87,80,70,000	6,66,00,000	14,50,50,500	••
Charged	6,66,00,000	0,00,00,000	••	
Capital-				
Voted	20,00,00,000	5,13,00,000	14,87,00,000	. ··
A				
Agriculture Revenue-				
Voted	1,19,95,05,057	1,03,23,31,092	16,71,73,965	••
Charged	5,50,000	, , , , , ,	5,50,000	
Churgeu	2,20,000			
Capital-		01.55.516	01.56.404	
Voted	53,34,000	31,77,516	21,56,484	••
Expenditure pertaining to Animal Husbandry Department Revenue-				
Voted	45,36,30,000	47,31,29,522		1,94,99,522
Charged	1,00,000	••	1,00,000	••
Financial Assistance to Tier Panchayati Raj Ins under Special Compon- Scheduled Castes Revenue- Voted	stitutions	19,37,26,988	7,21,99,012	
Capital- Voted	46,75,000	48,87,944		2,12,944
Fisheries Revenue-				, ,
Voted	5,48,60,000	4,93,38,155	55,21,845	••
Charged	1,00,000	2,04,587	••	1,04,587
Co-operation Revenue-				
Voted	8,72,29,000	9,01,85,473		29,56,473
Capital-				
Voted	31,82,85,000	23,96,53,810	7,86,31,190	
V Olcu	21,02,00,000	_0,50,010	7,00,51,170	••
Labour				
Revenue-		<b></b>		
Voted	8,35,27,000	6,35,20,363	2,00,06,637	
Charged	20,000	••	20,000	
	_			

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expendi wit	ture compared h grant or ropriation
		Rs.	Rs.	Saving	 Exc
19.	Public Health and Fa	mily Wate	1/3.	Rs.	R
	Revenue-	illity wellare	•	_	
	Voted	1,88,74,66,000	•		
	Charged	6,30,000	1,58,75,09,181	20.00 = -	
20	•			29,99,56,819	
20.	Public Health Engine	ering		6.30,000	
	Revenue-	-			
	Voted	1,24,71,14,500	• •		
	Charged	5,00,000	1,17,18,94,017	7.50.0-	
	Capital-	7. 0,000	••	7,52,20,483	
	Voted			5,00,000	
	₹ Oleu	11,76,00,000	10 50 -		
21.	Expenditure pertaining	~ 4- TT .	10,59,18,553	11600	
	and Environment Dep	g to Housing		1,16,81,447	
	Revenue-	ariment			
	Voted	12.00			
	Capital-	12,00,57,000	5 90 50		
	Voted		5,88,52,429	6 12 04 5-	
		57,99,02,000		6,12,04,571	
22	Urban Administration Department-Urban Bo	,	49,35,56,476	_	
	Department-Urban Bo	and Development	,.,0	8,63,45,524	
	Revenue-	dies	•		
	Voted				
23.	•	66,67,000	4-		
۷٥.	Water Resources Depa	artment .	48,84,514		
			•	17,82,486	
	Voted	79.06.40		•	
	Charged	79,06,49,000	80.10.		
	Capital-	1,00,000	80,19,68,820		
	Voted	1 1 4 .	••		1 12 10 02
	Charged	1,14,44,58,000	•	1.00,000	1,13,19,82
24.		10000	1,10,66,97,334		
т.	Public Works-Roads as Revenue-	nd Bridge	2.000	3,77,60,666	
	ver i	-~ Bridges	,	4,98,000	
	Voted	1.08 37 20 -		0,000	
	Charged	1,08,37,39,000	1210.		
	Capital-	6,00,000	1,31,01,02,110		
	Voted.	~~	1.25,000		•-
	Charged	79,91,29,000	•	4.75,000	22,63,63,11
5.			42,25,87,113	1, 2,000	
~.	Expenditure pertaining Mineral Resource	to	-5,0/,[]3	3765	
	Mineral Resources Dep Revenue-	art	••	37,65,41.887	
	Vot-	ur iment		2,70,000	,
	Voted	672		•	•
	Charged	6,75,94,000			
	Capital-	50,000	6.00,13,296		
	Voted	·	62.436	75.00	
		10000	62,430	75,80,704	
		1.00.00,000			12,430
			55,00,000		12,40
	And the second second		, 410UU	45,00,000	

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	with	re compared grant or priation
	Rs.	Rs.	Saving Rs.	Excess Rs.
Expenditure pertaining to Culture Department Revenue-	è	· ·		
Voted School Education	3,32,79,000	2,84,01,087	48,77,913	
Revenue- Voted <i>Charged</i>	7,94,20,75,200 <i>30,000</i>	5,37,06,14,842 	2,57,14,60,358 30,000	 
State Legislature Revenue- Voted Charged	9,00,88,000 12,54,000	7,46,19,367 1,03,960	1,54,68,633 11,50,040	 
Administration of Justice and Elections Revenue-Voted Charged	33,39,61,200 4,13,32,000	18,70,87,629 2,60,42,376	14,68,73,571 <i>1,52,89,624</i>	 
Expenditure pertaining to Panchayat and Rural Development Departme Revenue-Voted	1,45,13,75,100	1,49,45,05,450		4,31,30,350
Charged	1,03,000	37,197	65,803	
Capital- Voted	1,10,05,00,000	4,41,00,000	1,05,64,00,000	
Expenditure pertaining to Planning, Economics and Statistics Departme Revenue-				
Voted	6,01,70,000	4,92,46,863	1,09,23,137	••
Expenditure pertaining to Public Relations Department Revenue-				
Voted	13,22,53,100	8,96,70,751	4,25,82,349	
Tribal Welfare Revenue-				
Voted <i>Charged</i>	2,75,53,93,000 1,00,000	3,39,63.71,424 	1,00,000	64,09,78,424 

	Number and name of the grant or	Amount of the grant or	Expenditure	Expenditure comp
	appropriation	appropriation	•	with grant or appropriation
	· .	Rs.	Rs.	Saving
34.	Social Welfare			Rs.
	Revenue-			
	Voted	6,45,05,000	6 20 47 22	
	Charged	40,000	6,20,45,802	24,59,198
<i>35</i> .	Rehabilitation Revenue-		· · · · · · · · · · · · · · · · · · ·	40,000
	Voted	1.40.0		
	Charged	1,13,93,000	95 68 164	
		50,000	95,68,164	18,24,836
	Capital-		••	50,000
	Voted	48,39,000		-1000
26	T	• • • • • • • • • • • • • • • • • • • •	5,45,929	<u>.</u>
36.	Transport Revenue-		)- <b>~</b> /	42,93,071
	Voted			
	Charged	9,50,31,000	1 90 00	
	- ······ Scu	5,000	4,80,20,287	470 10 7
37.	Tourism	•	••	4,70,10,713
	Revenue-		•	5,000
	Voted	98,40,000		
	Capital-	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	53,68,183	
	Voted		,103	44,71,817
		57,60,000		, <del>, , ,</del>
39.	Expenditure pertainin	g to Food	••	<b>~~</b>
				57,60,000
	- Tollow Denarimen	t		
	Revenue- Voted	•	•	
	Voted Charged	26,95,82,000		
	onur gea	1,00,000	23,30,75,659	
	Capital-	7.00	-,, 2,039	3,65,06,341
	Voted	10.00	••	1,00,000
40.		10,00,00,000	1 0-	
7∪.	Expenditure pertaining		1,57,40,000	
	Command Area Devel Department	opment		8,42,60,000
	Revenue-		•	· - <del>-</del>
	Voted			
		91,00,000		
	Capital-	1900	70,19,739	
	Voted	1 -	*,13,/39	20.00 -
41.	Tribal 4	1,02,50,000	•	20,80,261
• • •	Tribal Areas Sub-Plan Revenue-		86,70,313	
	Voted		1017	15,79,687
	Capital-	2,25,72,93,000		,,,00/
	Voted		2.11 00 0=	•
	Charged	1,05,99,46,000	2,11.88,97,878	12 -
		5.00.000		13,83,95,122
<u> </u>		· · · · · · · · · · · · · · · · · · ·	90,27,94,801 2,92,415	15,71,51,199
	-	<b></b>	-, 92,415	13./151.100

Number and name of the grant or appropriation		Amount of the grant or appropriation	Expenditure	with gra appropri	
		Rs.	Rs.	Saving Rs.	Excess Rs.
	Works relating Areas Sub-Plan			· · · · · · · · · · · · · · · · · · ·	
	and Bridges				
Capital	- oted	48,11,88,100	40,38,06,934	7,73,81,166	••
	harged	5,00,000		5,00,000	
Sports : Revenu	and Youth Wel	lfare			
	oted	1,99,93,000	1,49,41,845	50,51,155	••
Higher Reveni	Education				
	oted	90,28,74,000	79,27,82,831	11,00,91,169	
Cl	harged	55,000	·	55,000	••
	Irrigation Wor	ks			
Reveni V	ue- oted	9,30,68,000	9,31,97,796	••	1,29,796
Capital	1_				
	oted	25,73,18,000	23,76,05,141	1,97,12,859	
Scienc	e and Technolo	ogy			
Reven		74,54,000	2,00,000	72,54,000	
	oted		2,00,000	,2,5 1,000	••
Man-P Depart		and			.•
Reven V	ue- 'oted	53,50,42,000	32,05,49,537	21,44,92,463	••
Capita	ıl-				
V	oted	14,90,000		14,90,000	••
under	Eleventh Finar	n of Administration nce Commission			
Reven V	ue- <sup>7</sup> oted	15,73,32,000	9,27,57,979	6,45,74,021	
Capita	nl-				
	oted o	18,50,00,000	11,50,15,514	6,99,84,486	
Sched Reven	uled Caste We	lfare			• •
	oted	15.64,68.000	13.07.60.082	2,57,07.918	٠.
	Tharged (	1,000		1,000	••

	Number and name of the grant or	Amount of the	PROPRIATION ACC		
	appropriation	grant or appropriation	Penditure	With	ure compared grant or opriation
		Rs.	Rs.	Saving	Exce
50.	Expenditure pertainin to 20 point Implemen Department Revenue- Voted	ation	1/3.	Rs.	Rs.
51.	Religious Trusts and Endowments Revenue- Voted	1,08,33,000	82,68,267	25,64,733	
52.	Charged  Externally Aided Proje Agriculture Department	31,37,000 17.000 ects pertaining to	30,70,600	66,400 17,000	
53.	Revenue- Voted  Financial Assistant	27,64,000	4,59,470	23,04,530	
	Scheduled Castes Revenue- Voted	2,60,40,000	1.1.	25.04,530	
54.	Capital- Voted  Expenditure pertaining	10,000	1,11,34,000	1,49,06,000	••
	to Agricultural Research and Education Revenue- Voted				
55.	Expenditure pertaining to Women and Child Welfa Revenue- Voted	15,00,01,000 ore	15,57,95,000	··	57,94,000
56.	Rural Industries Revenue- Voted	1,22,38,16,000	73.04,34,645	49,33,81,355	
: ~	Capital- Voted	10,92,71,000	10.03,79.045	88,91,955	
57.	Externally Aided Projects pertaining to Water Resources Department Capital- Voted	21.10,000	4.49,833	16,60.167	
<u> </u>	oteg	5.37.20.000	3,31,50,403	<sup>2,05,69,597</sup>	

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	with g	re compared grant or priation
	Rs.	Rs.	Saving Rs.	Excess Rs.
Expenditure on Relief				
on account of Natural Calamities and Scarcity	<b>y</b>			
Revenue-				
Voted	1,41,28,91,000	1,15,30,91,360	25,97,99,640	••
Charged	20,00,000	••	20,00,000	
Capital-				
Voted	1,67,71,000	7,34,625	1,60,36,375	
Expenditure pertaining District Plan Schemes	; to		·	
Capital- Voted	9,40,00,000	9,51,83,884		11,83,884
Externally Aided Projet pertaining to Public Hoand Family Welfare Revenue-	ects		·	- 1,00,001
Voted	3,50,87,000	52,96,219	2,97,90,781	
Special Component Plan for Scheduled Castes Revenue-	00.05.72.000	00.12.50.50		
Voted Capital-	98,05,72,000	80,13,59,502	17,92,12,498	
Voted Aviation Department Revenue-	35,72,44,900	16,31,34,457	19,41,10,443	
Voted	3,54,20,000	3,41,48,959	12,71,041	
Capital- Voted	16,86,61,288	16,86,61,288		•
Welfare of Backward Classes Revenue-				·
Voted	16,07,99,000	14,22,34,162	1,85,64,838	
Public Works-Building Revenue-			·	
Voted	66,31,89,000	71,82,13,351		5,50,24,351
Charged	6,00,000	4.76,210	1,23,790	J,JU,27,JJ1
Capital-	14.05.02.100			
Voted Public Works relating Tribal Areas Sub-Plan- Buildings Capital-	34,85,83,100 to	28,65,90,458	6,19,92,642	·
Voted	8.35,00,000	7.21.80.138	1 12 10 01-	
- · - <u>-</u>	0.50,00,000	7.21.00.138	1.13.19.862	

-	Number and name of the grant or	Amount of the	PROPRIATION ACC		
	appropriation	grant or appropriation  Rs.	expenditure	appro	ire compared grant or priation
(0			Rs.	Saving	Exc
69.	Urban Administration as Development Department Urban Welfare Revenue-Voted Capital-Voted	4,68,03,000 3,03,80,000	2,04,41,687	Rs. 2.63.61,313	Rs
71.	Externally Aided Project pertaining to Animal Husbandry Department Revenue- Voted Capital-	a contract of the contract of	3,03,80,000	••	
73.	Voted Externally Aided Projects pertaining to Housing and Environment Departmen	1	82,46,374 1,51,377	85,50,626	
	Revenue- Voted	30,00,000	•	<b></b>	1,31,377
75.	NABARD Aided Projects pertaining to Water Resor Department Capital- Voted		• • • • • • • • • • • • • • • • • • •	30,00,000	
76.	Externally Aided Projects to Public Works Departme Capital- Voted	pertaining nt	18,62,10,614	12,85,36,386	•
77.	Externally Aided Projects pertaining to Development Tribal Areas in Bilaspur D Revenue- Voted	ivision	••	2,25,58,000	
78.	Externally Aided Projects pertaining to Rural Industries Department Revenue- Voted Capital-	8,00,00,000 8,67,55,000	••	8,00,00,000	
79.	Voted Expenditure pertaining to Medical Education	30,00,000	4.03,50,419	4,64,04,581	
1	Department Revenue- Voted <i>Charged</i>	40.85.20.000		30,00,000	 
		4.00,000	34,30,24,831	6,54.95.169	

_				
Number and name of the grant or	Amount of the grant or	Expenditure	with g	re compared grant or priation
appropriation	appropriation		approj	
	Rs.	Rs.	Saving Rs.	Excess Rs.
			•	
Financial Assistar				
Three Tier Panch	ayati Raj			
Institutions				
Revenue- Voted	2,31,46,00,000	2,02,23,62,106	29,22,37,894	••
Voica	<b>2,5 1,</b> 10,00,000		. , ,	
Capital-		0.70.701	5 70 200	
Voted	14,57,000	8,78,701	5,78,299	••
Financial Assista Urban Bodies	nce to			
Revenue-	1 50 77 40 000	1,54,99,58,341	4,77,81,659	
Voted	1,59,77,40,000 6,00,00,000	5,62,41,027	37,58,973	••
Charged	0,00,00,000	J,02,71,02/	2.,20,2.3	••
Capital-				
Voted	10,75,00,000	2,24,45,000	8,50,55,000	••
Financial Assista	ance to	,		
Three Tier Pancl Institutions unde	hayati Raj			т меба. Перапі
Area Sub-Plan				83 Emancia.
Revenue-		<b>7.100.00.010</b>	11.00.45.600	
Voted	86,23,76,000	74,33,30,310	11,90,45,690	The second of th
Capital- Voted	12,60,000	11,80,529	79,471	**
Financial Assist Urban Bodies ui Tribal Area Sub	nder			
Revenue-	,			
Voted	3,39,40,000	3,83,69,000	••	44,29,000
otal-				·
evenue:				
Voted	48,67,73,77,488	42,23,72,09,594	7,59,75,27,673	1,15,73,59,779
Charged	9,49,88,24,000	7,95,25,49,637	1,54,63,91,380	1,17,017
apital:	7, 17,00,21,000	.,,,,	-,- ,,55,,2,,500	1,17,017
**	8 20 12 40 000	5 22 17 70 660	2 97 70 00 422	15.00.000
Voted	8,20,12,49,088	5,32,47,78,660	2,87,79,98,633	15,28,205
Charged rand Total-	13,88,86,50,000	1,84,04,73,376	12,04,81,76,624	
·unu TO(81-				
Revenue	58,17,62,01,488	50,18,97,59,231	9,14,39,19,053	1,15,74,76,79
Capital	22,08,98,99,088	7,16,52.52,036	14,92,61,75.257	15,28,20
Cupitai		. , ,	- 1,72,01,73,237	1,20,20.

The expenditure exceeded the grants and appropriations in the following cases. The excess requires

Grants-Voted - Grant Number and Number and

			- 0.1003.5
Grants	-Voted – Grant Number and Name		
06	Expenditure pertaining to Finance Department	Secti	on
14	Expenditure pertaining to Animal Husbandry Department	Revenue	••
15	Financial Assistance to Three Tier Panchayati Raj Institutions under Special Component Plan for Scheduled Castes	Revenue	
17	Co-operation	••	Capital
23	Water Resources Department	Revenue	
. 24	Public Works-Roads and Bridges	Revenue	••
30	Expenditure pertaining to Panchayat and Rural Development	Revenue	
33	Tribal Welfare	Revenue	••
45	Minor Irrigation - Works	Revenue	
54	Expenditure pertaining to Agricultural Research and Ed	Revenue	••
60	Pertaining to District Plan Schemes	Revenue	••
67	Public Works-Buildings	••	···
71	Externally Aided Projects pertaining to Animal Husbandry	Revenue	Capital 
83	Financial Assistance to Urban Bodies under Tribal Area Sub-plan	••	Capital
Charge	ed Appropriation-	Para	
16	Fisheries	Revenue	••
25	Expenditure pertaining to Mineral Resources Department	Revenue	
	The expenditure shown in column (2)	Revenue	••

The expenditure shown in column (3) of the Summary of Appropriation Accounts includes an amount of R5. 37,18.92 lakh (Voted) and Rs.3,07.45 lakh (Charged) in Revenue Section and Rs.93,78.43 lakh drawn and credited to the Major Head 84.53,52.06 lakh (Voted) in Capillal during the year. Details of such transfer of funds are given in Appendix-II.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2001-02 and that shown in the Finance Accounts for that year is given below:-

		enue	C	apital
	Voted Rs.	Charged Rs.	Voted Rs.	Charged Rs.
Total Expenditure according to the Appropriation Accounts	42,23,72,09,594	7.95,25,49,637	5.32.47,78.660	1,84,04,73.376
Deduct-Total of recoveries	74,61,89.467		6.72,58.682	
Net total expenditure as shown in Statement No.10 of the Finance				·
Accounts	41,49,10,20,127	7,95,25,49,637	5.25,75,19,978	1,84,04,73,376

The details of the recoveries referred to above are given in Appendix-I.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Chhattisgarh being presented separately for the year ended 31" March 2002.

New Delhi, The

ital

1 9 JUN 2003

(Vijayendra N. Kaul)
Comptroller and Auditor General of India

## INTEREST PAYMENTS AND SERVICING OF DEBT

(All Charged)

Total	Actual	Excess#
appropriation	expenditure	Saving-
Rs.	Rs.	Rs.

MAJOR HEADS-2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT 2049-INTEREST PAYMENTS

#### REVENUE:

Original 8,86,28,26,000 Supplementary 35,15,00,000 Amount surrendered during the year 9,21,43,26,000 (30th March 2002) 7,71,28,94,382 -1.50,14,31.618 31.28.65.000 Notes and Comments

#### REVENUE:

- (i) As the actual expenditure was less than the original appropriation, the supplementary appropriation of Rs. 35,15.00 lakh obtained in July 2001 proved unnecessary.
- (ii) Against the available saving of Rs.1,50,14.32 lakh, an amount of Rs.31,28.65 lakh only v

# (iii) Saving in the appropriation occurred mainly under :-

o and appropriation occi	urred mainle		•
Head	urred mainly under :-		
(1) oo	Total appropriation	Actual expenditure	Exces
(1) 2049-01-101-2199-New Market Loan		(Rupees in lakh)	Savin
(2) 2049-01-123-4854-Interest on National Small Savings Fund of Central Government	6,00.00	3,79.8 <sub>4</sub>	-2,20.
National Agricultural Credit Fund of the National Bank of Agriculture and Rural Development	1,42,80.15	72,59,98	-70,20
(4) 2049-01-200-3752-Interest on loan from the National Co-operative Development Corporation	12,35.52	10.83.57	-1,51.9
(5) 2049-03-104-4033-Interest on Departmental	11,15.31	3,86,44	
(6) 2049-03-104-4487-Interest on General Provident	4,68.75		-7,28.8
	1,43,00.00	3,07.21	-1,61.5
		1.08.24.50	-34,75 <i>.</i> 5

#### INTEREST PAYMENTS AND SERVICING OF DEBT-contd.

Head		Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(7) 2049-03-108-3360-Interest on Madhy	a Bharat I ife			
Assurance Fund-	a Bharat Enc			
O. 21.89 R21.89		•		
R21.89			••	••
(8) 2049-60-101-8291-Interest on Deposi	t taken from			
Public undertakings		17.55	0.02	-17.53
Anticipated saving of Deposit Account from Madhya Prades respectively have not been intimated (above during 2000-01 also.	sh State. Reasons fo	r final savings under	no. (7) was due to non tra the heads at serial nos. (1) der head at serial nos. (1) a	to (8) above
(9) 2049-01-200-3087-Interest on loan fro	om the			
Life Insurance Corporation of		2,60.00		-2,60.00
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-2,00.00
(10) 2049-01-200-3089-Interest on ways advances and to meet shortfall				•
balance received from the Res		4,00.00		4 00 00
	•	7,00.00	••	-4,00.00
(11) 2049-01-200-4486-Interest on loans	from General			
Insurance Corporation		1,29.51	••	-1,29.51
(12) 2049-01-305-2624-Management of (	Old Loans	16.00		-16.00
(13) 2049-03-104-807-Interest on workm	an's contributory			
Provident Fund	•	2,00.73		-2,00.73
(14) 2049-04-108-8087-Interest on: 1984-	90 G4-4-			2,002
Plan Consolidated loans as per				
recommendations of the 9 <sup>th</sup> Fig		3,08.38	•	-3,08.38
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	••	-3,00.30
	g nad occurred unde	propriation under the er heads at serial nos.	e head at serial nos.(9) to (9) to (13) above during 200	(14) have no 0-01 also.
(15) 2049-60-701-4192-Government Emp				
Group Insurance Scheme(Inter Insurance Fund)-	rest on			•
O. 1,22.03				
R1,22.03		••	·	
(16) 2049-60-701-4198-Government Emp	,		<b></b>	••
\^~/, &U47-NU-/III_4 UX_( }overnment Fm:	ployees		•	
Groun Incurance Schame/Inter				
Group Insurance Scheme(Inter Saving Fund)-	test on			
Group Insurance Scheme(Inter Saving Fund)- O. 25,11.51	iest oii			
Group Insurance Scheme(Inter Saving Fund)-	iest oii			
Group Insurance Scheme(Inter Saving Fund)- O. 25,11.51 R25,11.51				
Group Insurance Scheme(Inter Saving Fund)- O. 25,11.51 R25,11.51 (17) 2049-60-701-4209-Interest on Gover	rnment		• • • • • • • • • • • • • • • • • • •	
Group Insurance Scheme(Inter Saving Fund)- O. 25,11.51	rnment	··		

# INTEREST PAYMENTS AND SERVICING OF DEBT-concld.

Reasons for anticipated savings of entire appropriation of Rs.1,22.03 lakh, Rs.25,11.51 lakh and Rs.4,73.22 lakh under the heads at serial nos. (15) to (17) were attributed to non-transfer of Deposit Accounts from Madhya Pradesh State. Savings had occurred under these heads during 2000-01 also.

(iv) Saving in note (iii) above was partly off-set by excess over the appropriation mainly under:-

Head	of cacess over the	e appropriation mainly	under:-
	rotat	Actual	
(1) 2049-03-104-95-Interest on All India Services Provident Fund	appropriation	expenditure (Rupees in lakh)	Excess* Saving
(2) 2049-04-101-3707-Interest on Loans for State/Union Territory Plan Schemes	1,01.53	1,33.96	+32.43
(3) 2049-04-103-925-Interest on Loans for Centrally Sponsored Schemes	2,09,50.78	2,20,81.11	+11,30.33
(4) 2049-04-104-471-Interest on Loans for Non-plan Schemes	4.08.61	4,18.06	+9.45
(5) 2049-04-107-6-Interest on pre 1984-85 loans	1,25,99.82	1,26,96.40	0.5 59
Reasons for execution	8,00.56	8,24.62	+96.58
Reasons for excesses under the heads at	and a		+24.06

Reasons for excesses under the heads at serial nos. (1) to (5) have not been intimated (October 2002)

## PUBLIC DEBT (All Charged)

Total	Actual	Excess+
appropriation	expenditure	Saving-
Rs.	Rs.	Rs.

MAJOR HEADS-6003-INTERNAL DEBT OF THE STATE GOVERNMENT 6004-LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

#### CAPITAL:

Original

13,88,52,80,000

Supplementary

1.00.000

13.88.53.80.000

1,84,01,78,961 -12,04,52,01,039

11,93,87,17,000

Amount surrendered during the year (30th March 2002)

Notes and Comments

#### CAPITAL:

8

6

12)

(i) As the actual expenditure was less than the original appropriation, supplementary appropriation of Rs.1.00 lakh obtained in February 2002 proved unnecessary.

(ii) Against the available saving of Rs.12,04,52.01 lakh, a sum of Rs.11,93,87.17 lakh only was surrendered on  $30^{th}$  March 2002.

(iii) Saving in the appropriation occurred mainly under :-

Head

Total appropriation

Actual expenditure

Excess+ Saving-

(Rupees in lakh)

(1) 6003-103-8140-Loans from Life Insurance Corporation of India-

0.

1,36.93

R.

-1,36.93

(2) 6003-104-3093-Loans from the General Insurance Corporation of India-

0.

67.76

R.

-67.76

(3) 6003-105-3731-Loans from the National Agriculture Credit Fund of the National Bank for Agriculture and Rural Development-

0.

27,29.86

R.

-2.02.21

25,27.65

25,27.65

## PUBLIC DEBT-contd.

	Head		• • •		
			Total		
	• .			Actual	_
•	<b>r</b>		appropriation	Pypondia.	Exc
(4) 6003 108 375	· -• •			expenditure	Sa
(7, 6002-200-3/3	1-Loans from the National			(Rupees in lakh)	
Co-op	perative development Corpora				
	·	ition	16,99.18		
			. 0,22.10	6,21.91	
(5) 6003-110-637	-Ways and means Advances-			0,21.71	-10,7
	alo and means Auvances-				•
О.	7.00.00.00				
R.	7,00,00.00			••	
•	-7,00,00.00				
(6) 6002 110 770	=				
(0) 0003-110-1/9-	Loans to meet shortfall-		••		
				••	
<i>O</i> .	5,00,00.00	•		•	
. <i>R</i> .	-5,00,00.00				
Reason	o fa		••		
Rs.2.02.21 lakh R	s for non-utilisation of en	44			
reconnectively and &	ks.7,00,00.00 lakh and Rs 5	ure appropria	tion/ and	•••	
2002) Gard and H	nal saving ofRs. 10 77 27 1-	,,00,00.00 lakh	undandicipated say	Vine as w	
2002). Saving had	Occurred under the bank	kh under the b	under the heads at	THE OF RS.1,36.93 lakh	
And the second second	ander the neads a	It serial nos (1)	ead at serial no.(4)	ving of Rs.1,36.93 lakh, I serial nos. (1) to (3), (5)	<b>3.67.</b> 70
(i <sup>,</sup>	v)Ca-:,	(1)	to (3), (5) and (6)	ving of Rs.1,36.93 lakh, I serial nos. (1) to (3), (5) a above have not been intima	and (6) a
under:-	v)Saving in note (iii) above	**************************************	(b) and (c)	ving of Rs.1,36.93 lakh, I serial nos. (1) to (3), (5) a above have not been intima above during 2000-2001 al	ated (Oc
	· · -	was partly cou	Nter hol-	ving of Rs.1,36.93 lakh, I serial nos. (1) to (3), (5) a above have not been intimabove during 2000-2001 all excess over the appropria	en
II.			neer valanced by the	·	3U <b>.</b>
Πŧ	ead ·	* * *		excess over the appropria	
•				appropris	tion man
			Total		
		-	ء حاما		
		• • • • • • • • • • • • • • • • • • • •	appropriation	Actual	Exces
				CYDom 1:	
(1) 6004_01_102_202				AVDCUUJPIPO	
(1) 6004-01-102-292	-Share of small carrie			expenditure (Rupees in 1	Savu
(1) 6004-01-102-292	-Share of small savings collec	ction_	•	(Rupees in lakh)	Savin
(1) 6004-01-102-292 O.	-Share of small savings collection	ction-		(Rupees in lakh)	Savır
(1) 6004-01-102-29 <u>2</u> <i>O.</i> <i>R</i> .	26,90.52	ction-		(Rupees in lakh)	Savır
R.	26,90.52 63.56	ction-		(Rupees in lakh)	Savu
R.	26,90.52 63.56	ction-		(Rupees in lakh)	Savu
2) 6004-01-115-2644	26,90.52 63.56	ction-	27.54 no	(Rupees in lakh)	Savu
2) 6004-01-115-2644	26,90.52 63.56	ction-	<i>27,54.08</i>	(Rupees in lakh)	Savu
2) 6004-01-115-2644 of Police F	26,90.52 63.56	ction-	<i>27,54.08</i>	(Rupees in lakh)	Savu
2) 6004-01-115-2644	26,90.52 63.56 4-Loans for modernisation Force-	ction-	<sup>27,54.08</sup>	(Rupees in lakh)	Savu
2) 6004-01-115-2644 of Police F	26,90.52 63.56	ction-	<sup>27,54.08</sup>	(Rupees in lakh)	Savu
2) 6004-01-115-2644 of Police F O. R.	26,90.52 63.56 4-Loans for modernisation Force-	ction-	27,54.08	(Rupees in lakh)	Savu
2) 6004-01-115-2644 of Police F O. R.	26,90.52 63.56 4-Loans for modernisation Force-	ction-	27,54.08	(Rupees in lakh)	Savu
2) 6004-01-115-2644 of Police F O. R.	26,90.52 63.56 4-Loans for modernisation Force-	ction-		(Rupees in lakh)	Savu
2) 6004-01-115-2644 of Police F O. R.	26,90.52 63.56 4-Loans for modernisation Force-	ction-	27,54.08 64.16	(Rupees in lakh)	Savu
R. (2) 6004-01-115-2644 of Police F  O. R. (3) 6004-02-101-3052-	26,90.52 63.56  4-Loans for modernisation Force- 24.73 39.43  -Block Loans-	ction-		(Rupees in lakh) 27,54.08	Savi
R. (2) 6004-01-115-2644 of Police F  O. R. (3) 6004-02-101-3052-	26,90.52 63.56  4-Loans for modernisation Force- 24.73 39.43  -Block Loans-	ction-		(Rupees in lakh)	Savi
R.  2) 6004-01-115-2644 of Police F  O. R.  3) 6004-02-101-3052- O. R.	26,90.52 63.56  4-Loans for modernisation Force-  24.73 39.43  -Block Loans- 66,77.64	ction-		(Rupees in lakh) 27,54.08	Savu
R.  2) 6004-01-115-2644 of Police F  O. R.  3) 6004-02-101-3052- O. R.	26,90.52 63.56  4-Loans for modernisation Force-  24.73 39.43  -Block Loans- 66,77.64	ction-		(Rupees in lakh) 27,54.08	Savu
R. (2) 6004-01-115-2644 of Police F  O. R. (3) 6004-02-101-3052- O. R.	26,90.52 63.56  4-Loans for modernisation Force-  24.73 39.43  -Block Loans- 66,77.64		64.16	(Rupees in lakh) 27,54.08	Savu
R. (2) 6004-01-115-2644 of Police F  O. R. (3) 6004-02-101-3052- O. R.	26,90.52 63.56  4-Loans for modernisation Force-  24.73 39.43  -Block Loans- 66,77.64		64.16	(Rupees in lakh) 27,54.08	Savu
R. (2) 6004-01-115-2644 of Police F  O. R. (3) 6004-02-101-3052- O. R.	26,90.52 63.56  4-Loans for modernisation Force-  24.73 39.43  -Block Loans- 66,77.64			(Rupees in lakh) 27,54.08	Savu
R. (2) 6004-01-115-2644 of Police F  O. R. (3) 6004-02-101-3052- O. R. (6) 6004-04-108-260-Oi	26,90.52 63.56  4-Loans for modernisation force- 24.73 39.43  -Block Loans- 66,77.64 9,10.48  ther Co-operative Loans-		64.16	(Rupees in lakh) 27,54.08	Savii
R. (2) 6004-01-115-2644 of Police F  O. R. (3) 6004-02-101-3052- O. R.	26,90.52 63.56  4-Loans for modernisation Force- 24.73 39.43  -Block Loans- 66,77.64 9,10.48  Wher Co-operative Loans- 1.16		64.16	(Rupees in lakh) 27,54.08	Savi
R. (2) 6004-01-115-2644 of Police F  O. R. (3) 6004-02-101-3052- O. R. (4) 6004-04-108-260-Of R.	26,90.52 63.56  4-Loans for modernisation force- 24.73 39.43  -Block Loans- 66,77.64 9,10.48  ther Co-operative Loans- 1.16 27.78		64.16 75,88.12	(Rupees in lakh)  27,54.08  64.16	
R. (2) 6004-01-115-2644 of Police F  O. R. (3) 6004-02-101-3052- O. R. (4) 6004-04-108-260-Of R.	26,90.52 63.56  4-Loans for modernisation force- 24.73 39.43  -Block Loans- 66,77.64 9,10.48  ther Co-operative Loans- 1.16 27.78		64.16 75,88.12	(Rupees in lakh)  27,54.08  64.16	
R. (2) 6004-01-115-2644 of Police F  O. R. (3) 6004-02-101-3052- O. R. (4) 6004-04-108-260-Of R.	26,90.52 63.56  4-Loans for modernisation force- 24.73 39.43  -Block Loans- 66,77.64 9,10.48  ther Co-operative Loans- 1.16 27.78		64.16 75,88.12	(Rupees in lakh)  27,54.08  64.16	
R. (2) 6004-01-115-2644 of Police F  O. R. (3) 6004-02-101-3052- O. R. (4) 6004-04-108-260-Oi R.	26,90.52 63.56  4-Loans for modernisation force- 24.73 39.43  -Block Loans- 66,77.64 9,10.48  ther Co-operative Loans- 1.16 27.78		64.16 75,88.12	(Rupees in lakh)  27,54.08  64.16	
R. (2) 6004-01-115-2644 of Police F  O. R. (3) 6004-02-101-3052- O. R. (4) 6004-04-108-260-Oi R.	26,90.52 63.56  4-Loans for modernisation force- 24.73 39.43  -Block Loans- 66,77.64 9,10.48  ther Co-operative Loans- 1.16 27.78		64.16 75,88.12	(Rupees in lakh)  27,54.08  64.16	
R. (2) 6004-01-115-2644 of Police F  O. R. (3) 6004-02-101-3052- O. R. (4) 6004-04-108-260-Oi R.	26,90.52 63.56  4-Loans for modernisation force- 24.73 39.43  -Block Loans- 66,77.64 9,10.48  ther Co-operative Loans- 1.16 27.78		64.16 75,88.12	(Rupees in lakh)  27,54.08  64.16	
R. (2) 6004-01-115-2644 of Police F  O. R. (3) 6004-02-101-3052- O. R. (4) 6004-04-108-260-Oi R.	26,90.52 63.56  4-Loans for modernisation force- 24.73 39.43  -Block Loans- 66,77.64 9,10.48  ther Co-operative Loans- 1.16 27.78		64.16 75,88.12	(Rupees in lakh)  27,54.08  64.16	
R. (2) 6004-01-115-2644 of Police F  O. R. (3) 6004-02-101-3052- O. R. (4) 6004-04-108-260-Oi R.	26,90.52 63.56  4-Loans for modernisation force- 24.73 39.43  -Block Loans- 66,77.64 9,10.48  ther Co-operative Loans- 1.16 27.78		64.16 75,88.12	(Rupees in lakh)  27,54.08  64.16	
R. (2) 6004-01-115-2644 of Police F  O. R. (3) 6004-02-101-3052- O. R. (4) 6004-04-108-260-Of R.	26,90.52 63.56  4-Loans for modernisation force- 24.73 39.43  -Block Loans- 66,77.64 9,10.48  ther Co-operative Loans- 1.16 27.78		64.16 75,88.12	(Rupees in lakh) 27,54.08	

#### PUBLIC DEBT-concld.

#### (v)Expenditure without budget appropriation:-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 6004-01-800-3469-Loans for water supply for Mhow Cantonment		0.36	+0.36
(2) 6004-01-800-9484-Central Pool Battalions		32.50	+32.50
(3) 6004-03-800-3944-Loans to Vijaypur Fertilizer complex for Water Supply Scheme		14.27	+14.27.

Reasons for incurring of expenditure of Rs.0.36 lakh, Rs.32.50 lakh and Rs.14.27 lakh without budget appropriation under the heads at serial nos. (1) to (3) above respectively have not been intimated (October 2002). Expenditure without appropriation had occurred under these heads during 2000-01 also.

## GRANT NO. 01 -GENERAL ADMINISTRATION

Total grant Actual Excess or appropriation expenditure Saving Rs. Rs. MAJOR HEADS-Rs. 2012-PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES 2013-COUNCIL OF MINISTERS 2051-PUBLIC SERVICE COMMISSION 2052-SECRETARIAT-GENERAL SERVICES 2055-POLICE 2059-PUBLIC WORKS 2070-OTHER ADMINISTRATIVE SERVICES 2211-FAMILY WELFARE 2217-URBAN DEVELOPMENT 2235-SOCIAL SECURITY AND WELFARE 2251-SECRETARIAT-SOCIAL SERVICES 3451-SECRETARIAT-ECONOMIC SERVICES 4059-CAPITAL OUTLAY ON PUBLIC WORKS 4216-CAPITAL OUTLAY ON HOUSING 7610-LOANS TO GOVERNMENT SERVANTS ETC., REVENUE: Voted-**Original** Supplementary 31,85,35,000 Amount surrendered during the year 4,70,57,531 (30th March 2002) 36,55,92,531 23,94,84,361 -12,61,08,170 Total expenditure of Rs. 23,94.84 lakh includes a sum of Rs.35.61 lakh drawn under Major Head 2059 ariat and credited to Major Head 8443-Civil Deposite 2000 Other 2000 Other Deposite 2000 Other Deposite 2000 Other 2000 Other Deposite 2000 Other 2000 090-4327-Secretariat and credited to Major Head 8443-Civil Deposits-800-Other Deposits on 30th March 2002. Supplementary 2,05,54,000 Amount surrendered during the year 86,79,000 (30th March 2002) 2,92,33,000 1,69,36,388 CAPITAL: -1,22,96,6<sup>1</sup> 1,25,61,<sup>9</sup> Amount surrendered during the year (30th March 2002) 5,21,000 1,60,000 -3,61,00 2,71,000

#### Grant no.-01-contd.

Notes and Comments

REVENUE:

Voted-

- (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.4,70.58 lakh obtained in July 2001(Rs.1,54.26 lakh), December 2001(Rs.2,79.97 lakh) and February 2002 (Rs.36.35 lakh) proved unnecessary.
- (ii) Against the available saving of Rs.12,61.08 lakh, an amount Rs.9,13.10 lakh only was surrendered on 30th March 2002.
  - (iii) Saving in the provision occurred mainly under:-

	ead  P.O.L for Ministers during  rs-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. R.	1,00.00 -53.94	46.06	43.73	-2.33

Anticipated saving of Rs.53.94 lakh was mainly attributed to start the Vidhan Sabha session and economy measures. Reasons for final saving have not been intimated (October 2002). Saving had occurred under this head during 2000-01 also.

(2) 2052-090-4327-Secretariat

O. 16,33.53 S. 8.00 R. -4,41.79

11,99.74

9,60.18

-2,39.56

Anticipated saving of Rs.4,41.79 lakh was mainly attributed to incomplete bifurcation of employees for new re-organise State of Chhattisgarh, few employees came on transfer to this State and non-purchase of vehicles due to economy measures. Expenditure of Rs.9,60.18 lakh was inflated by debit of Rs.35.61 lakh to this head and credit to Major Head-8443-Civil Deposits-800-Other Deposits on 30<sup>th</sup> March 2002, which has resulted in increase of expenditure and reduction of saving to that extent. Reasons for final saving have not been intimated (October 2002). Saving had occurred under this head during 2000-01 also.

(3) 2052-091-458-Office of the Commissioner Chhattisgarh Bhavan, New Delhi-

> O. 89.45 S. 1,04.26 R. -36.11

1,57.60

1,33.91

-23.69

Anticipated saving of Rs.36.11 lakh was attributed to less journeys undertaken to remit the accounts to the Accountant General, Raipur, non-purchase of 3 new vehicles and non-purchase of Esplit Air conditioner as the Administrative Sanction not received from Government. Reasons for final saving have not been intimated (October 2002).

#### Grant no.01-contd.

•	Grant no.01-contd.		
Head	· <del></del>		
<del></del>	Total		
	grant	Actual	Exce
(4) 2251-090-4329-Secretariat-	<del></del>	expenditure ·	Savi
(1) 225 1 070-4527-Decidental-		(Rupees in lakh)	<b>-</b>
^		. I am munit	•
O. 2,25.14			
S. 4.00		·	
R1,62.04			
	67.10		
Anticipated saving a		66.96	0
organisation. Saving had occurred un-	i Rs.1,62.04 lakh was attribute !		
Anticipated saving of organisation. Saving had occurred under	of Rs.1,62.04 lakh was attributed to non der this head during 2000-01 also.	In inining of Charge	
(5) 3451-090-4327-Secretariat-	ading 2000-01 also.	" Johning of Staff in this	state or
(5) 5-51-676-7521-Secretariat-	•	,	
O. 1,61.55			•
R84.79			
·	Man-	•	
Antinimate	76.76		
organisation Description Saving of	f Regara	69.65	-7.
during 2000 of a saving	lakh was attributed to be	•	
during 2000-01 also.	nave not been intimated (October 2001-	-ioining of staff :- 41.	
	of Rs.84.79 lakh was attributed to non- have not been intimated (October 2002).	L. Saving had	state ou
(iv) Saving in note (iii)		nad occurred und	ier this I
, , mure (III)	above was narthy		
Head	above was partly counter-balanced by exc Total	•	
TICAU	CAU	cess over the provision mai	- 40
	Total	4 bi oaision main	aly unu-
(1) 0000			
(1) 2013-101-3282-Salary of Ministers -	grant	Actual	Excess
	<del>-</del>	expenditure	Savin
0.	•	(Rupees in lakh)	Ju-
S 5.00		, Troo III Iakii)	
R. 1.35			
R1.29		-	
Anticinated and	5.06		
equiring of the rental Hands Saving of	Re 1 an	1726	+0.5
Touses by Minist	lakh was attributed	17.26	+12.4
2) 2013_100 2200 0 -	Ars. Reasons for final arranged to non-issi	•••	
2) 2013-100-3282-Salary of Ministers	5.06 Rs.1.29 lakh was attributed to non-issue ters. Reasons for final excess have not been	e of pay slips to Ministe	and
	- veer	A intimated (October 2002)	IS au-
10.0-		(October 4004).	•
<b>5.</b>		•	
5.00	· .		*
			-
Keasons for excess have	not been intimated (October 2002).	• •	
Charged-	not been instance.	27.25	122
mai geu-	numated (October 2002)	المراجعة	+12.
		••	
ppropriation of Base actual exp	penditure was less than the original d in July 2001 (Rs.62.79 lakh) and Deco 325.62 lakh on 30 <sup>th</sup> March 2000		•
nnecessam KS.86.79 lakh obtained	enditure was 1		
- votailled	in July 2001 less than the origin		
	CRs.62.79 labby original	4 anneone	
(vi) Sum.	525.62 lakh on 30th March 2002 was in	repropriation, the sup	-loment
s.1,22.97 lakh Surrender of Rs.1	Annual Control of the	ember 2001 (Rs.24.00 lak	piem-
	45.62 lakh on 20th	, Tani	y) h.
•	March 2002 was		
	· asw was *	in	

Rs.1,22.97 lakh. (vi) Surrender of Rs.1,25.62 lakh on 30th March 2002 was in excess of the available saving

#### Grant no.01-concid.

#### (vii) Saving in the appropriation occurred mainly under:-

	Head .	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2012-03-090-3	3444-Secretariat-		,	
S.	19.00	19.00		-19.00
	Reasons for non-utilisation of	supplementary appropriation have	not been intimated (Oc	tober 2002).
(2) 2012-03-103-9	9059-Household establishment-			
<i>O</i> .	70.78			
S.	5.00		*	
R.	-40.10	35.68	36.36	+0.68
	Anticipated saving of Rs.40.1	0 lakh was attributed to posts ren	naining vacant against	the sanctioned

Anticipated saving of Rs. 40.10 taken was attributed to posts remaining vacant against the sanctioned posts. Reasons for final excess have not been intimated (October 2002). Saving had occurred under this head during 2000-01 also.

(3) 2051-102-3689-State Public Service Commission-

<i>O</i> .	15.00			
S.	48.00			
<i>R</i> .	-33.94	29.06	26.39	-2.67

Anticipated saving of Rs.33.94 lakh was mainly attributed to non-appointment of officers/employees, non-drawdof funds, posts remaining vacant, non-conducting of examinations, non-purchase of vehicle and Government accommodation for office Building etc. Reasons for final saving have not been intimated (October 2002). Saving had occurred under this head during 2000-01 also.

#### Capital:

Voted-

(viii) Against the available saving of Rs.3.61 lakh, an amount of Rs.2.71 lakh was surrendered on  $30^{th}$  March 2002.

# GRANT NO. 02 – OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT (All Voted)

MAJOR HEADS-  2052-SECRETARIAT-GENERAL SERVICES 2053-DISTRICT ADMINISTRATION 2070-OTHER ADMINISTRATIVE SERVICES 2075-MISCELLANEOUS GENERAL SERVICES 2235-SOCIAL SECURITY AND WELFARE 2250-OTHER SOCIAL SERVICES  REVENUE:  Original 30th March 2002)  Notes and Comments  REVENUE:  (i) In view of final saving of Rs.29.63 lakh, the supplementary grant of Rs.36.00 lakh obtained in Pebruary 2002 proved unnecessary.  REVENUE:  (ii) Saving in the provision occurred mainly under:-  Head  Total Sexpenditure Actual expenditure Rs.  Revenue:  1.82,84,000 2.54,29,000 2.24,65,530 2.29, 5.7  1.82,84,000 2.54,29,000 2.24,65,530 2.29, 6.7  1.82,84,000 2.8	TMEN
2052-SECRETARIAT-GENERAL SERVICES 2053-DISTRICT ADMINISTRATIVE SERVICES 2075-MISCELLANEOUS GENERAL SERVICES 2235-SOCIAL SECURITY AND WELFARE 2250-OTHER SOCIAL SERVICES  REVENUE:  Origina  Origina  Supplementary  1,82,84,000 71,45,000 2,54,29,000 2,24,65,530 29,000 3,000	Exces Savin
2070-OTHER ADMINISTRATION 2070-OTHER ADMINISTRATIVE SERVICES 2075-MISCELLANEOUS GENERAL SERVICES 2075-MISCELLANEOUS GENERAL SERVICES 2250-OTHER SOCIAL SECURITY AND WELFARE  2250-OTHER SOCIAL SERVICES  REVENUE:  Original Supplementary 1,82,84,000 71,45,000 2,54,29,000 2,24,65,530 -29,63,63 March 2002)  Notes and Comments  REVENUE:  (i) In view of final saving of Rs.29.63 lakh, the supplementary grant of Rs.36.00 lakh obtained lakh obtained in February 2002 proved unnecessary.  30 <sup>th</sup> March 2002.  (ii) Against the available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrender and the provision occurred mainly under:-  Head  Total grant Actual Exemplementary (Rupees in lakh)  S. 5.00	Rs.
Original Supplementary 1,82,84,000 Amount surrendered during the year (30th March 2002)  Notes and Comments  REVENUE:  (i) In view of final saving of Rs.29.63 lakh, the supplementary grant of Rs.36.00 lakh obtained lakh obtained in February 2002 proved unnecessary.  (ii) Against the available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered unity Saving in the provision occurred mainly under:-  Head  Total grant  Actual expenditure expenditure (Rupees in lakh)  1,22,4,65,530 2,24,65,	
Supplementary 1,82,84,000 Amount surrendered during the year 71,45,000 (30th March 2002) 2,24,65,530 -29,55,500  Notes and Comments  REVENUE:  (i) In view of final saving of Rs.29.63 lakh, the supplementary grant of Rs.36.00 lakh obtained lakh obtained in February 2002 proved unnecessary.  (ii) Against the available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered and the provision occurred mainly under:-  Head  Total grant  Actual Exercise Expenditure on training Office expenses- S. 5.00	
Supplementary 1,82,84,000 Amount surrendered during the year 71,45,000 2,54,29,000 2,24,65,530 -29,5;  Notes and Comments  REVENUE:  (i) In view of final saving of Rs.29.63 lakh, the supplementary grant of Rs.36.00 lakh obtained lakh obtained in February 2002 proved unnecessary.  (ii) Against the available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered lakh obtained in the provision occurred mainly under:-  Head  Total grant  Actual Exercise Saving of Rs.20.63 lakh, Rs.5.82 lakh only was surrendered lakh obtained in the provision occurred mainly under:-  Head  Total grant Actual Exercise Saving of Rs.20.63 lakh, Rs.5.80 lakh only was surrendered lakh obtained in the provision occurred mainly under:-  Head  Total grant Actual Exercise Saving of Rs.20.63 lakh, Rs.5.80 lakh only was surrendered lakh obtained in the provision occurred mainly under:-  Head  Total grant Actual Exercise Saving of Rs.20.63 lakh, Rs.5.80 lakh only was surrendered lakh obtained in the provision occurred mainly under:-	
Amount surrendered during the year  (30th March 2002)  2,24,65,530  2,29,65,530  2,24,65,530  2,29,65,530  Notes and Comments  REVENUE:  (i) In view of final saving of Rs.29.63 lakh, the supplementary grant of Rs.36.00 lakh obtained in February 2002 proved unnecessary.  (ii) Against the available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrendered available saving of Rs.29.63 lakh	
Amount surrendered during the year  71,45,000  2,54,29,000  2,24,65,530  -29, 5,  Notes and Comments  REVENUE:  (i) In view of final saving of Rs.29.63 lakh, the supplementary grant of Rs.36.00 lakh obtained lakh obtained in February 2002 proved unnecessary.  (ii) Against the available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrender (iii) Saving in the provision occurred mainly under:-  Head  Total  grant  Actual  Exercised the expenditure on training Office expenses-  S. 5.00	
Notes and Comments  REVENUE:  (i) In view of final saving of Rs.29.63 lakh, the supplementary grant of Rs.36.00 lakh obtained lakh obtained in February 2002 proved unnecessary.  (ii) Against the available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrended fine available saving of Rs.29.63 lakh only was surrended fine available saving of Rs.29.63 lakh only was surrended fine available saving of Rs.29.63 lakh only was surrended fine available saving of R	
2,24,65,530 -29,  Notes and Comments  REVENUE:  (i) In view of final saving of Rs.29.63 lakh, the supplementary grant of Rs.36.00 lakh obtained lakh obtained in February 2002 proved unnecessary.  (ii) Against the available saving of Rs.29.63 lakh, Rs.5.82 lakh only was excessive and (iii) Saving in the provision occurred mainly under:-  Head  Total grant  Actual expenditure expenditure (Rupees in lakh)  S. 5.00	
Notes and Comments  REVENUE:  (i) In view of final saving of Rs.29.63 lakh, the supplementary grant of Rs.36.00 lakh obtained lakh obtained in February 2002 proved unnecessary.  (ii) Against the available saving of Rs.29.63 lakh, Rs.5.82 lakh only was excessive and (iii) Saving in the provision occurred mainly under:-  Head  Total grant  Actual expenditure expenditure (Rupees in lakh)  S.  5.40	
(i) In view of final saving of Rs.29.63 lakh, the supplementary grant of Rs.36.00 lakh obtained lakh obtained in February 2002 proved unnecessary.  (ii) Against the available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrender (iii) Saving in the provision occurred mainly under:-  Head  Total grant  Actual Exception of Rs.2070-800-2716-Expenditure on training Office expenses-  Saving Office expenses-  Saving Office expenses-	,63,47
(i) In view of final saving of Rs.29.63 lakh, the supplementary grant of Rs.36.00 lakh obtained lakh obtained in February 2002 proved unnecessary.  (ii) Against the available saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrender (iii) Saving in the provision occurred mainly under:-  Head  Total grant  Actual Exception of Rs.29.63 lakh (Rupees in lakh)  Saving of Rs.29.63 lakh (Rupees in lakh)	,81,90
(iii) Saving in the provision occurred mainly under:-  Head  Total grant  Actual expenditure on training Office expenses-  S.  S.  Solution of Rs.29.63 lakh, Rs.5.82 lakh only was surrender  Total (Rupees in lakh)	
(iii) Saving in the provision occurred mainly under:  Head  Total grant  Actual expenditure on training Office expenses-  S.  Source Saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrender  Total (Rupees in lakh)	d in Jt
(iii) Saving in the provision occurred mainly under:  Head  Total grant  Actual expenditure on training Office expenses-  S.  S.  Saving of Rs.29.63 lakh, Rs.5.82 lakh only was surrender  Total (Rupees in lakh)	i De A.
(iii) Saving in the provision occurred mainly under:-  Head  Total grant  Actual expenditure (Rupees in lakh)  5.00	1 K3.0.
Head  Total grant  Actual expenditure on training Office expenses- S.  5.00  Total (Rupees in lakh)	
Head  Total grant  Actual expenditure on training Office expenses- S.  5.00  Total grant  Actual expenditure Sa (Rupees in lakh)	ared (
Head  Total grant  Actual expenditure on training Office expenses- S.  5.00  Total grant  Actual expenditure Sa (Rupees in lakh)	51 CU
1)2070-800-2716-Expenditure on training Office expenses- S.  grant  Actual  expenditure  Sa  (Rupees in lakh)	
3.00	
3.00	
3.00	cess+
3.00	aving-
Entire provise	
- unite provide	
2.00	
2070-800-4678-Office of the reception and Estate Officer  Reasons for saving a State Officer  Reasons for saving a State Officer  State Officer State Officer	
of the reception on the	-5.00
Reacce and Estate Officer	
Reasons for saving have not been intimated (October 2002).  43.66  -1	2).
uave not been intimate.	- /-
43.66	11.28

GRANT N	O. 03 –POLICE		
	Total grant or appropriation	Actual expenditure	Excess+ Saving-
MAJOR HEADS-	Rs.	Rs.	Rs.
MAJOR HEADS-			
2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			
REVENUE:			
	•		
Voted-			
Original 2,89,01,52,000			
Supplementary 10,00,800	2,89,11,52,800	2,44,63,36,773	-44,48,16,027 5,30,07,573
Amount surrendered during the year (30th March 2002)			3,30,07,373
30 <sup>th</sup> March 2002.  Charged Amount surrendered during the year (30 <sup>th</sup> March 2002)  CAPITAL:  Voted	<i>14,56,000</i> 40,000	5,62,518	-8,93,482 1,00,000
Amount surrendered during the year	40,000	••	-40,000 
Notes and Comments	· And a second		
REVENUE:			
Voted-	The second second		
(i) As the actual expenditure was less the obtained in December 2001 proved unnecessary.	nan the original provision	n, supplementary gran	t of Rs.10.01 lakh
(ii) Against the available saving of Rs.4 $30^{th}$ March 2002.	4,48.16 lakh, a sum of I	Rs.5,30.08 lakh only wa	as surrendered on
(iii) Saving in the provision occurred n	nainly under :-		
(1) 2055-104-4492-Normal expenditure-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(Special Police)			
O. 62,59.70 S. Token	62,59.70	49,45.63	-13,14.07

### Grant no. 3-contd.

Grant r	no. 3-contd.		
Head	Total grant	Actual expenditure · (Rupees in lakh)	Excess+ Saving-
(2) 2055-109-194-Other Police	20.02.47	( 1 - 50 m lukil)	D.
(3) 2055-111-2531-Supervisory Staff	20,03.47	7.19.17	-12,84.30
(Rail Police-Eastern Section)	5,05.38	2.00	
(4) 2055-114-4155-Wireless Office	•	3,93.77	-1,11.61
Bhopal and Gwalior	10,38.61		
	10,56,01	2,65.49	-7,73.12
Reasons for savings under the heads (October 2002). Saving had occurred under these heads dur	at serial nos. (1)	to (4) above have not be	een intimat
(5) 2055-115-2643-Modernisation of Police Force			cen municipal
3.101.01.00	38,00.00	27,22.55	- 46
Total expanditure on			-10,77.45
Total expenditure of Rs.27,22.55 lakh was Major head 8443-Civil Deposits-800-Other Deposits on 30 reasons for which as well as for saving have not been intinduring 2000-01 also.  (6) 2055-800-8333-Expenditure from Road Safety Fund	Coctober 200	ting in decrease of saving (2). Saving had occurred un	l and credit to that exte nder this he
Entire provision	2,50.00		
Entire provision remained unutilised, reas Saving had occurred under this head during 2000-01 also.  (7) 2070-107-492-Expenditure on call outs	ons for which have	not been in the same and	-2,50.00
(7) 2070-107-492-Expenditure on call outs-		Octobe	r 2002).
O. 10,62.04 R2,56.44			
Anticinated con-	8,05.60	(0.00	
Anticipated saving of Rs.2,56.44 lakh was posts of Home guards and adopting of economy measures. Saving had occurred under this head during 2000-01 (iv) Saving in note (iii) above was partly saving in note (iii)	attributed to non-re Reasons for final s also.	0,86.31  eceipt of sanction for filling saving have not been inter-	-1,19.29 g up of vaca
(17) Saving in note (iii) above was partly as		- cent minus	ated (Octob
Head	unter balanced by e	XCess Over the	*
(iv) Saving in note (iii) above was partly con	Total	ma	inly under:
		Actual	Excess+
(1) 2055-001-1011-Regional I.G. and Divisional Establishment-		expenditure	Saving
O. O		(Rupees in lakh)	<i></i>
S. 89.61 Token			
(2) 2055-101-270-Criminal I	89.61		
2) 2055-101-270-Criminal Investigation Department- O. 6,03.11 S. Token		2,22.56	+1,32.95
Reasons for a	603.11		
Reasons for excesses under the heads at serial nos had occurred under these heads during 2000-01 also.	www.H	7.35.50	
neaus during 2000-01 also.	5. (1) and (2) have n	Ot has	+1,32.39
	II	or been intimated to	
		Marcu (October	2002) 12400

#### Grant no. 3-concld.

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
3) 2055-101-27	9-Directorate of Prosecution-		(reapees in takin)	
О.	2,09.60			
S.	2.00			
R.	-66.43	1,45.17	3,21.46	+1,76.29
Databay 2002)	Reasons for anticipated saving of Rs.66.4	3 lakh as well as fo	or final excess have not be	een intimat
October 2002).				
1) 2055-109-109	-Extra Police Guards, the cost of which			
	overable from Private companies and persons	67.68	1,58.16	+90.48
i) 2055-109-449	1-General expenditure -			
	ct establishment)			
0.	1,16,14.58			
S.	Token	1,16,14.58	1,21,18.06	+5,03.48
October 2002).  harged-	Reasons for excesses under the heads at	seriai nos. (4) an	d (5) above have not be	een intimat
larch 2002.	(v) Against the available saving of Rs.8.93	lakh, a sum of Rs	.1.00 lakh only was surren	dered on 3
	(vi)Saving in the appropriation occurred m	ainly under:-		
	Head	Total	Actual	
		appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
)55-109-4491-G	General expenditure (district establishment)	13.56	5.63	-7.93
iring 2000-01	Reasons for saving have not been intima also.	ted (October 2002).	. Saving had occurred un	der this l

Against the available saving of Rs.0.40 lakh, no amount was surrendered during the year.

39

cess

APITAL:

## GRANT NO. 04 – OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT (All Voted)

	(A	RE PERTAINING TO I	HOME DEPARTMEN	٧T
		Total grant Rs.	Actual expenditure Rs.	Exe Sa I
MAJOR HEADS-				
2013-COUNCIL OF MINISTERS 2070-OTHER ADMINISTRATIVE 2216-HOUSING 2235-SOCIAL SECURITY AND WI 3454-CENSUS,SURVEY AND STAT		·.		
REVENUE:				
Original Supplementary Amount surrendered during the year 30 and 31st March 2002)	2,36,02,000 50,000	2,36,52,000	1,07,08,174	-1,29,43
lotes and Comments				41,83
REVENUE:		•		
(i) As the actual expostained in December 2001 proved un (ii) Against the avai 30 and 31 <sup>st</sup> March 2002.	enditure was less than nnecessary. ilable saving of D. 100	the original provision,	, supplementary grant	of Rs. 0.5
	-6 of RS.1,2	9.44 lakh, a sum		
(iii) Saving in the pro	ovision occurred mainl	9.44 lakh, a sum of Rs	3.41.83 lakh only was	surrender
Head		y under:-		
) 2013-800-9261-Other expenditure-		Total grant	Actual expenditure	E×ce Savi
O. S. 50.00 0.50	· .		(Kupees in lakh)	.• .
Reasons for saving h	iavo	50.50		·
) 2235-60-200-3700-Rajya Sainik Boar	are not been intimat	50.50 ed (October 2002). Sa	3.62	.40 .eis
O. R. 27.15 -22.44	q-		occurred u	nder the

4.71

2.22

#### Grant no.04-concld.

Н	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
235-60-200-920	62-District Sainik Board-	•		•
О.	50.53			e 1.
R.	-15.43	<i>3</i> : .10	37.22	+2.12
454-01-800-758 <b>R</b> e	tober 2002). Saving had occurred  86-Census work of 2001  easons for saving have not been	30.63	2.52	-28.11 der this head
ng 2000-01 also	) <b>.</b>			
(iv	y) Saving in note (iii) above was p	artly counter-balanced by exces	s over the provision un	der:-
Не	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-

12.66

15.42

2.76

Reasons for excess hav Reasons for excess have not been intimated (October 2002).

#### GRANT NO.-05-JAIL (All Voted)

		GRANT NO05-JAI	L		
		(All Voted)	_		
		То	tal		
			ant	Actual	
			Rs.	expenditure	
MAJOR HEAD-		_		Rs.	
2056-JAILS					
REVENUE:					
Original					
Supplementary	. 10	01.22			
Amount comes	18,	91,32,000			
Amount surrendered (31st March 2002)	during the year	25,00,000			
( Maich 2002)	) <del>- 11</del>	19,16,3	2,000	c ==	•
-			1 (	5,59,28,041	-2,57,
101-1520 Na . Tota	d expenditure of n				2 91
31st March 2005	ition of Jail Ad-	6,59.28 lakh inglad			2,7 = 9
March 2002.	Administ.	6,59.28 lakh includes a sum of ration and credited to Major h	Rs 10 00 .		
Notes and Ca		- Teuited to Major h	lead 8442 =	Wn under M.	aio- bos
did Comments	•	<b>-</b>	0443-Civil De	Posits-sun o	ajor nei
REVENUE:			•		пет. Бер
ENOE:			•		
	•				
lakh obtoine (i) A	s the actual				
(i) A lakh obtained in July	2001 proved	ire was less a			
_	Froved unneces	sary, than the original			•
Rs 2 57 04 (ii)	The surrend	. emai b	rovision +L		
			tille c		
2,3 /.04 lakh. This i	indicates in	2,91.81 1	rine suppl	ementary gra	nt of R
	indicates inaccurate b	are was less than the original p sary. 2,91.81 lakh on 31 <sup>st</sup> Marel	the suppl	ementary gra	nt of Rs
:2,57.04 lakh. This i (iii)	indicates inaccurate b	2,91.81 lakh on 31 <sup>st</sup> March 2	2002 was in	ementary gra	nt of Rs
(iii)	indicates inaccurate b  Saving in the prov	2,91.81 lakh on 31 <sup>st</sup> March 2 udget forecasting and manager ision, once	2002 was in excess	ementary gra	nt of Rs
(iii)	indicates inaccurate b  Saving in the prov	sary.  2,91.81 lakh on 31 <sup>st</sup> March 2 udget forecasting and managen	2002 was in excess	ementary gra	nt of <sup>Rs</sup> able <sup>sav</sup>
NS.2,57.04 lakh. This i (iii) Head	indicates inaccurate b Saving in the prov	sary.  2,91.81 lakh on 31 <sup>st</sup> March 2 udget forecasting and managen ision occurred mainly under:	2002 was in excess	ementary gra	nt of Rs
(iii)	indicates inaccurate b Saving in the prov	, 2,91.81 lakh on 31 <sup>st</sup> March 2 udget forecasting and managen ision occurred mainly under :-	2002 was in excess	ementary gra	nt of Rs
(iii) Head	Saving in the prov	ision occurred mainly under :-	2002 was in excess	ementary gra	able <sup>say</sup>
(iii) Head	Saving in the prov	ision occurred mainly under :-	2002 was in excess	ementary gra	able <sup>say</sup>
(iii) Head	Saving in the prov	ision occurred mainly under :-	2002 was in excess nent.	of the avail	able <sup>say</sup>
(iii) Head (1) 2056-001-2272-Direc	Saving in the prov	ision occurred mainly under :-	2002 was in excess nent.	of the avail	able s <sup>ay</sup> E×ce
(iii) Head 1) 2056-001-2272-Direc O.	Saving in the prov	ision occurred mainly under :-	2002 was in excess nent.	of the avail	able <sup>say</sup>
(iii) Head ) 2056-001-2272-Direc	Saving in the provention and Administration 34.75	ision occurred mainly under :-	2002 was in excess nent.	of the avail	able <sup>say</sup> E <sup>xe</sup> c
(iii) Head ) 2056-001-2272-Direc O. R.	Saving in the provention and Administration 34.75	ision occurred mainly under :-  Total grant	2002 was in excess nent.  excess expe	of the avail Actual enditure s in lakh)	able <sup>sav</sup> Ex <sup>çe</sup> S <sup>gyl</sup>
(iii) Head ) 2056-001-2272-Direc O. R.	Saving in the provention and Administration 34.75	ision occurred mainly under :-  Total grant	2002 was in excess nent.  excess expe	of the avail Actual enditure s in lakh)	able <sup>sav</sup> Ex <sup>çe</sup> S <sup>gyl</sup>
(iii) Head ) 2056-001-2272-Direc O. R.	Saving in the provention and Administration 34.75	ision occurred mainly under :-  Total grant	2002 was in excess nent.  excess expe	of the avail Actual enditure s in lakh)	able <sup>sav</sup> Ex <sup>ce</sup> Sa <sup>vi</sup>
(iii) Head ) 2056-001-2272-Direc O. R.	Saving in the provention and Administration 34.75	ision occurred mainly under :-  Total grant	2002 was in excess nent.  excess expe	of the avail Actual enditure s in lakh)	able <sup>sav</sup> Ex <sup>ce</sup> Sa <sup>vi</sup>
(iii) Head ) 2056-001-2272-Direc O. R.	Saving in the provention and Administration 34.75	ision occurred mainly under :-  Total grant	2002 was in excess nent.  excess expe	of the avail Actual enditure s in lakh)	able <sup>sav</sup> Ex <sup>çe</sup> S <sup>gyl</sup>
(iii) Head ) 2056-001-2272-Direc O. R.	Saving in the provention and Administration 34.75	ision occurred mainly under :-  Total grant	2002 was in excess nent.  excess expe	of the avail Actual enditure s in lakh)	able <sup>sav</sup> Ex <sup>ce</sup> Sa <sup>vi</sup>
(iii) Head ) 2056-001-2272-Direc O. R.	Saving in the provention and Administration 34.75	ision occurred mainly under :-  Total grant	2002 was in excess nent.  excess expe	of the avail Actual enditure s in lakh)	able <sup>sav</sup> Ex <sup>ce</sup> Sa <sup>vi</sup>
(iii) Head 1) 2056-001-2272-Direc O. R.	Saving in the provention and Administration 34.75	ision occurred mainly under :-  Total grant	2002 was in excess nent.  excess expe	of the avail Actual enditure s in lakh)	able <sup>sav</sup> E <sup>xçe</sup> Sav
(iii) Head ) 2056-001-2272-Direc O. R.	Saving in the provential Saving in the provential Saving of Rs. 17 2.55 lakh). Reasons der this head during 2 lishment of Open Jails- 26.77	ision occurred mainly under :-  Total grant	2002 was in excess nent.  excess expe	of the avail Actual enditure s in lakh)	able <sup>sav</sup> E <sup>xçe</sup> Sav
(iii)  Head  ) 2056-001-2272-Direct O. R.  Anticiponomy measures (Rs. ving had occurred uncompany occurred occu	Saving in the provential Saving in the provential Saving of Rs. 17.41  Dated saving of Rs. 17.2.55 lakh). Reasons der this head during 2 lishment of Open Jails-26.77	Total grant  17.34  41 lakh was attributed to non for final saving of Rs. 5.24 lail grant	expension excess nent.  expension excess nent.	Actual enditure in lakh)  Posts (Rs. 14.8 ntimated (Oc	able sav Exec Savi 86 lakh tober
(iii)  Head  ) 2056-001-2272-Direct O. R.  Anticip  proomy measures (Rs.  ving had occurred unce 2056-101-1080-Establ O. R.	Saving in the provential Saving in the provential Saving of Rs. 17.41  Dated saving of Rs. 17.2.55 lakh). Reasons der this head during 2 lishment of Open Jails-26.77	Total grant  17.34  41 lakh was attributed to non for final saving of Rs. 5.24 lail grant	expension excess nent.  expension excess nent.	Actual enditure in lakh)  Posts (Rs. 14.8 ntimated (Oc	able say  Exect Say  86 laki
(iii)  Head  ) 2056-001-2272-Direct O. R.  Anticiponomy measures (Rs. ving had occurred uncompany occurred occu	Saving in the provential Saving in the provential Saving of Rs. 17.41  Dated saving of Rs. 17.2.55 lakh). Reasons der this head during 2 lishment of Open Jails-26.77	Total grant  17.34  41 lakh was attributed to non for final saving of Rs. 5.24 lail grant	expension excess nent.  expension excess nent.	Actual enditure in lakh)  Posts (Rs. 14.8 ntimated (Oc	able say  Exect Say  86 laki
(iii) Head  1) 2056-001-2272-Direct O. R.  Anticip onomy measures (Rs. ving had occurred unce 2056-101-1080-Establ O. R.	Saving in the provential Saving in the provential Saving of Rs. 17.41  Dated saving of Rs. 17.2.55 lakh). Reasons der this head during 2 lishment of Open Jails-26.77	Total grant  17.34  41 lakh was attributed to non for final saving of Rs. 5.24 lail grant	expension excess nent.  expension excess nent.	Actual enditure in lakh)  Posts (Rs. 14.8 ntimated (Oc	able sav Exec Savi 86 lakh tober
(iii)  Head  ) 2056-001-2272-Direct O. R.  Anticiponomy measures (Rs. ving had occurred uncompany occurred occu	Saving in the provential Saving in the provential Saving of Rs. 17.41  Dated saving of Rs. 17.2.55 lakh). Reasons der this head during 2 lishment of Open Jails-26.77	Total grant  17.34  41 lakh was attributed to non for final saving of Rs. 5.24 lail grant	expension excess nent.  expension excess nent.	Actual enditure in lakh)  Posts (Rs. 14.8 ntimated (Oc	able say  Exect Say  86 laki
(iii)  Head  ) 2056-001-2272-Direct O. R.  Anticiponomy measures (Rs. ving had occurred uncompany occurred occu	Saving in the provential Saving in the provential Saving of Rs. 17.41  Dated saving of Rs. 17.2.55 lakh). Reasons der this head during 2 lishment of Open Jails-26.77	Total grant  17.34  41 lakh was attributed to non for final saving of Rs. 5.24 lail grant	expension excess nent.  expension excess nent.	Actual enditure in lakh)  Posts (Rs. 14.8 ntimated (Oc	able sav Exec Savi 86 lakh tober
(iii) Head  1) 2056-001-2272-Direct O. R.  Anticip onomy measures (Rs. ving had occurred unce 2056-101-1080-Establ O. R.	Saving in the provential Saving in the provential Saving of Rs. 17.41  Dated saving of Rs. 17.2.55 lakh). Reasons der this head during 2 lishment of Open Jails-26.77	Total grant  17.34  41 lakh was attributed to non for final saving of Rs. 5.24 lail grant	expension excess nent.  expension excess nent.	Actual enditure in lakh)  Posts (Rs. 14.8 ntimated (Oc	able sav Exec Savi 86 lakli tober
(iii)  Head  ) 2056-001-2272-Direct O. R.  Anticiponomy measures (Rs. ving had occurred uncompany occurred occu	Saving in the provential Saving in the provential Saving of Rs. 17.41  Dated saving of Rs. 17.2.55 lakh). Reasons der this head during 2 lishment of Open Jails-26.77	Total grant  17.34  41 lakh was attributed to non for final saving of Rs. 5.24 lail grant	expension excess nent.  expension excess nent.	Actual enditure in lakh)  Posts (Rs. 14.8 ntimated (Oc	able sav Exec Savi 86 lakli tober
(iii)  Head  ) 2056-001-2272-Direct O. R.  Anticip  Proomy measures (Rs.  ving had occurred unce 2056-101-1080-Estable O. R.	Saving in the provential Saving in the provential Saving of Rs. 17.41  Dated saving of Rs. 17.2.55 lakh). Reasons der this head during 2 lishment of Open Jails-26.77	Total grant  17.34  41 lakh was attributed to non for final saving of Rs. 5.24 lail grant	expension excess nent.  expension excess nent.	Actual enditure in lakh)  Posts (Rs. 14.8 ntimated (Oc	able sav Exec Savi 86 lakli tober
(iii)  Head  ) 2056-001-2272-Direct O. R.  Anticip  Proomy measures (Rs.  ving had occurred unce 2056-101-1080-Estable O. R.	Saving in the provential Saving in the provential Saving of Rs. 17.41  Dated saving of Rs. 17.2.55 lakh). Reasons der this head during 2 lishment of Open Jails-26.77	ision occurred mainly under :-  Total grant	expension excess nent.  expension excess nent.	Actual enditure in lakh)  Posts (Rs. 14.8 ntimated (Oc	able sav Exec Savi 86 lakh tober

#### Grant no.-5 concld.

	ead	grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2056-101-938-C	Central and District Jails-			
O.	17,71.70			
S.	5.00			•
R.	-2,53.79	15,22.91	16,15.73	+92.82

A part of the anticipated saving of Rs. 2,53.79 lakh was attributed to non-filling of vacant posts (Rs. 35.12 lakh) and economy measures (Rs. 7.49 lakh). Adequate reasons for remaining anticipated saving (Rs. 2,11.18 lakh) as well as for final excess have not been intimated (October 2002). Saving had occurred under this head during 2000-01 also.

(4) 2056-102-1524-Jail Manufactures-

O. 51.89 R. -8.44

43.45

8.95

-34.50

A part of the anticipated saving of Rs. 8.44 lakh was attributed to non-filling of vacant posts and economy measures (Rs.5.21 lakh). Reasons for balance anticipated saving of Rs.3.23 lakh as well as for final saving have not been intimated (October 2002).

# GRANT NO. 06-EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

Total grant Actual or Excess appropriation expenditure Rs. Saving Rs. Rs.

#### MAJOR HEADS-

2047-OTHER FISCAL SERVICES 2052-SECRETARIAT -GENERAL SERVICES 2054-TREASURY AND ACCOUNTS ADMINISTRATION 2070-OTHER ADMINISTRATIVE SERVICES 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2235-SOCIAL SECURITY AND WELFARE 4425-CAPITAL OUTLAY ON CO-OPERATION 4885-OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS 7610-LOANS TO GOVERNMENT SERVANTS ETC. 7999-APPROPRIATION TO THE CONTINGENCY FUND

#### REVENUE:

Voted-

Original Supplementary Amount surrendered during the year (30 <sup>th</sup> March 2002)	4,50,92,43,000 9,30,000	4,51,01,73,000	4,65,79,07,933	+14 77 34 93
Charged Amount surrendered during the year (30 <sup>th</sup> March 2002) C <b>APITAL:</b>		2.10.000	1,38,664	+14,77,34,9 <sup>3</sup> 1,93,00,4 <sup>4</sup>
Voted Amount surrendered during the year 30 <sup>th</sup> March 2002)  lotes and Comments		12,83,56,000	5,72,23,943	-71.3 <sup>3</sup> 10.00
EVENUE:			-,-5,,943	-7,11,32,05 <sup>7</sup> 4,09,99,4 <sup>00</sup>

Voted-

(i) Excess expenditure of Rs.14,77,34,933 over the provision requires regularisation.

(ii) In view of final excess of Rs.14,77.35 lakh, supplementary grant of Rs.9.30 lakh obtained July 2001 proved inadequate.

#### Grant no.06-contd.

#### (iii) Excess over the provision occurred mainly under :-

• ]	in) Excess over the provision occurred ma	ınıy under :-		
	ead  Divisional Establishment-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O S.	75.40 1.00			
R.	-7.17	69.23	84.59	+15.36
Ar building for the Di intimated (October	nticipated saving of Rs.7.17 lakh was attri rectorate and non-receipt of bills from t 2002).	buted to posts re he Central Press	emaining vacant, non-avails s. Reasons for final excess	ability of office have not been
(2) 2235-60-200-700	00-Recoupment of Pension Welfare Fund	3.00	22.55	+19.55
Re	easons for excess have not been intimated (	October 2002).		
(iv	) Expenditure without Budget Provision:-			
He	ad	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2071-01-101-999	77-For successor State of Chhattisgarh	••	2,62,78.94	+2,62,78.94
2) 2071-01-101-999	9-For combined State of Madhya Pradesh	••	34,44.89	+34,44.89
3) 2071-01-102-999	77-For successor State of Chhattisgarh	••	12,68.94	+12,68.94
4) 2071-01-102-999	99-For combined State of Madhya Pradesh		1,51.80	+1,51.80
5) 2071-01-103-999	7-For successor State of Chhattisgarh		0.44	+0.44
6) 2071-01-103-999	9-For combined State of Madhya Pradesh		0.75	+0.75
7) 2071-01-104-999	7-For successor State of Chhattisgarh		85,70.11	+85,70.11
8) 2071-01-104-999	9-For combined State of Madhya Pradesh	••	13,54.98	+13,54.98
9) 2071-01-105-999	7-For successor State of Chhattisgarh		35,99.98	+35,99.98
10) 2071-01-105-99	99-For combined State of Madhya Pradesh		7,93.29	+7,93.29
11) 2071-01-111-99	97-For successor State of Chhattisgarh		49.03	+49.03
2) 2071-01-111-99	99-For combined State of Madhya Pradesh		12.42	+12.42

Reasons for incurring of expenditure without budget provision under the above heads at serial nos. (1) above have not been intimated (October 2002).

#### Grant no.06-contd.

(v) Excess in note (iii) and (iv) above was partly counter balanced by saving in the provision main under:-

		the later of	31 0 A 1210 IT 115
Head			
	Total grant	Actual	Exces
(1) 2054-098-4361-Local Fund Accounts-		expenditure (Rupees in lakh)	Savin
O. 2,84.48 R68.91			
Reasons for anticipated sovies an	2,15.57	1,70.98	_44.5
Reasons for anticipated saving of Rs.68.91 lakl (October 2002). Saving had occurred under this head during 2000 (2) 2070-800-224-Other Expenditure		l saving have not	been intim
29, 1-01-101-2413-Payable to Retired salaried Poss	,00.00	0.33	-1,43,99.6
(4) 2071-01-102-3080-Payment of Commuted value of pensions in India	,73.34	99.65	-2,07,73.6
	.48.48		-24,48. <sup>4</sup>
(6) 2071-01-105-2514-Family Pensions 48,	08.16	60.	- 1 2
	42.67	6.91	-48,01. <sup>2</sup>
Reasons for savings/non-utilisation of entire pro	Visio	4.89	-14,37.7

Reasons for savings/non-utilisation of entire provision under the heads at serial nos.(2) to Reasons for savings/non-utilisation of entire provision under the heads at serial non-utilisation of entire provision under the heads at serial non-utilisation of entire provision under the heads at serial non-utilisation of entire provision under the heads at serial non-utilisation of entire provision under the heads at serial non-utilisation of entire provision under the heads at serial non-utilisation of entire provision under the heads at serial non-utilisation of entire provision under the heads at serial non-utilisation of entire provision under the heads at serial non-utilisation of entire provision under the heads at serial non-utilisation of entire provision under the heads at serial non-utilisation of entire provision under the heads at serial non-utilisation of entire provision under the heads during 2000-01 also.

(vi) Against the available saving of Rs.0.71 lakh, a sum of Rs.0.10 lakh only was surrende<sup>red</sup> (vii) Expenditure without appropriation:-

Head			
For successor State of The Property of the Control	Total appropriation	Actual expenditure (Rupees in lakh)	Excess Saving
(2) 2071-01-106-9997-For successor State of Chhattisgarh  Reasons for the Reas	••	_	+1.8
Reasons for incurring of expenditure without CAPITAL:  Voted-  (viii) Age:	ut appropriation	0.10	+0.1
Voted-	r-ration und	ler the heads at serial nos.	(1) and (2)
30th as (Viii) Against a	•		

(viii) Against the available saving of Rs.7,11.32 lakh, a sum of Rs.4,09.99 lakh only was surrendered

#### Grant no.06-concld.

Total

Actual

Excess+

#### (ix) Saving in the provision occurred mainly under:-

Head

			grant	expenditure (Rupees in lakh)	Saving-
(1) 4885-0		te Plan Schemes (Normal)- nt in the share capital of ration	1,25.00		-1,25.00
provision		for non-utilisation of entir unutilised under this head duri		intimated (October	2002). Entire
(2) 7610-	201-9084-House Service Officer	Building Advances to All India			
	O. R.	1,00.00 -46.55	53.45	10.95	-42.50
(3) 7610-	201-9085-House Government Se	Building Advances to Other ervants-			
	O.	2,17.92			
	R.	-83.24	1,34.68	50.80	-83.88
(4) 7610-		Conveyance Advance Imment Servants-			
	O. R.	3,00.00 -2,45.82	54.18	43.32	-10.86

Specific reasons for anticipated savings of Rs.46.55 lakh, Rs.83.24 lakh and Rs.2,45.82 lakh under the heads at serial nos. (2) to (4) above respectively as well as for final savings under these heads have not been intimated (October 2002). Saving had occurred under the heads at serial nos.(2) and (4) above during 2000-01 also.

# GRANT NO. 07 -EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT

			THE SEPARTMENT	
		Total grant or appropriation	Actual	Excess
MA IOD HEAR?		Rs.	expenditure Rs.	e Savin R
MAJOR HEADS-				_
2020-COLLECTION OF TAXES O AND EXPENDITURE 2030-STAMPS AND REGISTRATI 2039-STATE EXCISE 2040-TAXES ON SALES, TRADE R 2045-OTHER TAXES AND DUTIES COMMODITIES AND SERV 2058-STATIONERY AND PRINTIN 3604-COMPENSATION AND ASSIGNATION OF TO LOCAL BODIES AND PRINTITUTIONS 4059-CAPITAL OUTLAY ON PUBLICATION OF TAXES	ON ETC. S ON VICES IG GNMENTS ANCHAYATI RAJ LIC WORKS SING			
Original Supplementary	44,34,19,000			
Amount surrendered during the year (30th March 2002)	45,19,49,000	89,53,68,000	-	
Charged			<sup>55,85</sup> ,66,987	-33,68,01,013
Amount surrendered during the year (30th March 2002)		6,55,27,000		2,73,03,000
CAPITAL:			6,53,64,000	-1,63,000
Voted- Original				10.000
Supplementary Amount surround	5,000			

#### REVENUE:

Notes and Comments

Amount surrendered during the year

Voted-

14,58,500

14,53,500

-5,000

14,53,500

<sup>(</sup>i) In view of final saving of Rs.33,68.01 lakh, supplementary grant of Rs.43,70.49 lakh obtained in December 2001 was unnecessary. (i) In view of final saving of Rs.33,68.01 lakh, supplementary grant of Rs.43,70.49 lakh obtained in July lessive while supplementary grant of Rs.1,49.00 lakh obtained in December 2001 was uppersons.

#### Grant no.07-contd.

	(ii) Against the available saving of Rs.33,68.01 lakh, a sum of Rs.2,73.03 lakh only was surrendered on
30 <sup>th</sup> March 2002	

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2039-001-122-S	uperintendance-		( <b>,</b>	
O.	45.06	·		
S.	1,45.00	1,90.06	87.55	-1,02.51
(2) 2039-104-4173-	Purchase of Spirit-			
O.	15,00.00			
S.	30,00.00	45,00.00	13,21.37	-31,78.63
(3) 2039-800-4034-	Running of Departmental Liquo	or Shops		
O.	6,54.75		•	•
S.	10,70.00	17,24.75	5,76.68	-11,48.07
_				

Reasons for savings under the heads at serial nos. (1) to (3) above have not been intimated (October 2002). Saving had occurred under this heads at serial nos. (1) and (3) above during 2000-01 also.

(4) 2040-101-1509-District Establishment-

O. 7,27.09 S. 26.95 R. -31.22

7,22.82

5,56.38

-1,66.44

Reasons for anticipated saving of Rs.31.22 lakh as well as for final saving have not been intimated (October 2002).

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
門所は国際の	(1) 2030-03-001-1480-District Charges	1,81.16	2,68.63	+87.47
MATE AND ADDRESS OF THE PARTY O	2) 2039-001-1470-District Executive Establishment	7,62.65	19,17.21	+11,54.56

Reasons for excesses under the heads at serial nos. (1) and (2) above have not been intimated (October 2002).

#### (3) 2040-001-3569-Headquarter

Establishment Expenditure-

O. 87.50 S. 2.49.34

R. -2,41.81

95.03

4,87.72

+3,92.69

#### Grant no.07-concld

Anticipated saving of Rs.2,41.81 lakh was attributed mainly to shortage of staff and restriction on purche imposed by the Government. Reasons for final excess have not been intimated (October 2002). Charged-

- (v) Against the available saving of Rs.1.63 lakh, a sum of Rs.0.10 lakh only was surrendered on 30th March 2002.
  - (vi) Panchayat Land Revenue Cess and Stamp Duty Fund:-

Consequent upon the re-organisation of the Madhya Pradesh State under the Madhya Pradesh organisation Act 2000, the new state of Chhattisgarh was formed from 1st November 2000. According to the provision of Rule 79 of the Act. Laws, prevailing on the date of re-organisation will be recorded to the provision of the Act. Laws, prevailing on the date of re-organisation will be recorded to the provision of the Act. Laws, prevailing on the date of re-organisation will be recorded to the provision of the Act. Laws, prevailing on the date of re-organisation will be recorded to the provision of the Act. Laws, prevailing on the date of re-organisation will be recorded to the provision of the Act. Laws, prevailing on the date of re-organisation will be recorded to the provision of the Act. Laws, prevailing on the date of re-organisation will be recorded to the provision of the Act. Laws, prevailing on the date of re-organisation will be recorded to the provision of the Act. Laws, prevailing on the date of re-organisation will be recorded to the provision of the Act. Laws, prevailing the provision will be recorded to the provision of the Act. Laws, prevailing the provision will be recorded to the provision of the Act. Laws are recorded to the provision of the Act. Laws are recorded to the provision of the Act. Laws are recorded to the provision of the Act. Laws are recorded to the provision of the Act. Laws are recorded to the provision of the Act. Laws are recorded to the provision of the Act. Laws are recorded to the provision of the Act. Laws are recorded to the provision of the Act. Laws are recorded to the provision of the Act. Laws are recorded to the provision of the Act. Laws are recorded to the provision of the Act. Laws are recorded to the provision of the Act. Laws are recorded to the Act. Laws are recor of Rule 79 of the Act, Laws, prevailing on the date of re-organisation, will be adopted as such by the successor State the period of two years. Accordingly the panchayat, Land Revenue cess and Stamp Duty Fund was constituted under section 74 and 75 of the Madhva Pradesh Panchayati Rai Adhinisan 1992 section 74 and 75 of the Madhya Pradesh Panchayati Raj Adhiniyam 1993. Land Revenue cess levied on or collection and holders and leasee of Government land within the case of Covernment land w from each land holders and leasee of Government land within the area of Gram Panchayat at the rate of 50 paise has a part thereof in every financial year and additional starms for land. each rupee or part thereof in every financial year and additional stamp fee levied on value of immovable property at time of gift, sale and mortgage deed at the rate of one percent will be are distant. time of gift, sale and mortgage deed at the rate of one percent will be credited to the receipt of the Government under the consolidated fund of the State. The fund is utilised for payment of pay and all the receipt of the Government under the consolidated fund of the State. consolidated fund of the State. The fund is utilised for payment of pay and allowances to the employees and officers and additional the state of the covernment upon t expenses of Janapad, Gram and District panchayat. The cess and additional stamp fee is credited to revenue under the complete of the employees and water head "0030-Stamps and Registration-02-Stamps-non-indicial\_200\_Other Day of the complete of the employees and water head "0030-Stamps and Registration-02-Stamps-non-indicial\_200\_Other Day of the complete of the employees and water head "0030-Stamps and Registration-02-Stamps-non-indicial\_200\_Other Day of the complete of the employees and water head "0030-Stamps and Registration-02-Stamps-non-indicial\_200\_Other Day of the complete of the employees and water head "0030-Stamps and Registration-02-Stamps-non-indicial\_200\_Other Day of the complete of the employees and water head "0030-Stamps and Registration-02-Stamps-non-indicial\_200\_Other Day of the complete of the complet Major head "0030-Stamps and Registration-02-Stamps-non-judicial-800-Other Receipts-0035-Stamp fee levied unit by the proceeds of some and an amount equivalent to the proceeds of some a M.P.Panchayat Adhiniyam" and an amount equivalent to the proceeds of cess and additional stamp fee levied by Major and a stamp fee realised by Major and a stamp fee realised by Major and State Government in the preceding financial year is charged to the Consolidated D. State Government in the preceding financial year is charged to the Consolidated Fund of the State under the Major and Registration -02-Stamps-Non-Judicial-797-Transfer 4.78 accounts-6001-Transfer of cess levied on transfer of land under Madhya Pradesh Upkar Adhiniyam 1982 to Rule (voted) section and under major head "2030-Storm voted and Deput Process of the Contract of the Co Development Fund" in Revenue (voted) section and under major head "2030-Stamps and Registration-02-stamps-not level to the level section and Deposits Accounts-6002-Transfer to/from Reserve Fund Accounts-6002-Transfer to/from Reser judicial-797-Transfer to/from Reserve Fund and Deposits Accounts-6002-Transfer of the additional stamp duty levil under Madhya Pradesh Panchayat Adhiniyam to Panchayat, Land Revenue cess and Stamp Duty fund" in Revenue (charged) section under this grant and credited to the Major head "8229-Davalorman Duty fund" in Revenue cess and Stamp Duty fund in Revenue (charged) section under this grant and credited to the Major head "8229-Development and Welfare funds-Panchayat, Land Revenue cess and Stamp duty fund" in Revenue cess and Stamp duty fund."

The opening balance of the fund as on 1<sup>st</sup> April 2001 was nil. During the year no amount was cred<sup>iff</sup> the fund on 31<sup>st</sup> March 2002 was not amount was cred<sup>iff</sup> and debited to the fund. The balance at the credit of the fund on 31st March 2002 was nil.

Account of transactions of the fund is included in statement no.16 of Finance Accounts 2001-02.

#### GRANT NO. 08-LAND REVENUE AND DISTRICT ADMINISTRATION

Total grant Actual Excess+
or
appropriation expenditure SavingRs. Rs. Rs.

#### **MAJOR HEADS-**

2029-LAND REVENUE
2052-SECRETARIAT-GENERAL SERVICES
2053-DISTRICT ADMINISTRATION
2070-OTHER ADMINISTRATIVE SERVICES
2075-MISCELLANEOUS GENERAL SERVICES
2401-CROP HUSBANDRY
3604-COMPENSATION AND ASSIGNMENTS TO
LOCAL BODIES AND PANCHAYATI RAJ
INSTITUTIONS
5475-CAPITAL OUTLAY ON OTHER GENERAL
ECONOMIC SERVICES
6401-LOANS FOR CROP HUSBANDRY

#### REVENUE:

Voted-

Original Supplementary Amount surrendered during the year (30 <sup>th</sup> March 2002)	1,04,31,94,000 80,96,000	1,05,12,90,000	77,16,66,135	-27,96,23,865 26,75,66,000
Charged Amount surrendered during the year (30 <sup>th</sup> March 2002)		41,45,000		-41,45,000 41,45,000
CAPITAL: Amount surrendered during the year (30 <sup>th</sup> March 2002)		3,72,85,000	1,11,23,026	-2,61,61,974 1,70,85,000

Notes and Comments

#### REVENUE:

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.80.96 lakh obtained in July 2001 (Rs.7.00 lakh) and February 2002 (Rs.73.96 lakh) proved unnecessary.

(ii) Against the available saving of Rs.27,96.24 lakh, an amount of Rs.26,75.66 lakh was surrendered on  $30^{th}$  March 2002.

#### Grant no.08-contd.

## (iii) Saving in the provision occurred mainly under :-

Head Total (1) 2029-102-1058-Consolidation of Holdings (Chakbandi)-Actual grant Excess expenditure Saving (Rupees in lakh) Ο. 1,73.08 R. -87.42 85.66 Anticipated saving of Rs.87.42 lakh was attributed to two posts of Deputy Commissioner Land Record Anticipated saving of R5.07.72 family as attributed to two posts of Deputy Commissioner Land were remaining vacant, non-posting of surveyor (Vrandjan), economy measures and non-receipt of demand machinery and equipments. Reasons for final saving have not been intimated (October 2002). (2) 2029-102-2503-Survey, Settlement and Land Record operation-O. 1,85.44 R. -92.27 Anticipated saving of Rs.92.27 lakh was attributed to non appointment of employees and economics for final excess have not been intimated (October 2002). Saving had not been intimated during the said and said the s measures. Reasons for final excess have not been intimated (October 2002). Saving had occurred under this head during the saving of the saving had occurred under this head during the saving had occurred the saving had oc (3) 2029-102-4724-Halkabandi Scheme-87.51 R. -24.7062.81 Anticipated saving of Rs.24.70 lakh was attributed to non filling of vacant posts of Patwaries. Reas<sup>ons</sup> for final saving have not been intimated (October 2002). (4) 2029-102-0101-State Plan Schemes (Normal)-4729-Scheme for Aerial Survey-0. 1,44.50 R. -1,44.50 Entire provision remained unutilised and was surrendered on 30<sup>th</sup> March 2002 due to non rele<sup>ase</sup> funds by State Government. (5) 2029-103-1472-District Charges-O. 31,29.74 R. -3,54.35 Anticipated saving of Rs. 5,54,55 lakn was attributed to non filling of vacant posts of Patwar-not been intimated (October 2002). Saving had occurred under this head during 2000-01 also Anticipated saving of Rs.3.54.35 lakh was attributed to non filling of vacant posts of Patwaries and non receipt of demand from subordinate offices. Reasons for final saving has

Entire provision remained unutilised and was surrendered on 30th March 2002 due to non-release funds by State Government.

-73.20

#### Grant no.08-contd.

	Hea	d	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(7	) 2029-103-0801-Ce	entral Sector Schemes Norma	1-	(****p**** *************************	
		nsion of computerisation Sche			
	of Land Re				
	O.	5,40.00			
	S.	60.00			
	R.	-4,43.20	1,56.80	1.56.80	••
Sa		icipated saving of Rs.4,43.20 under this head during 200	0 lakh was attributed to non-releas 10-01 also.	se of Funds by State Gov	ernment.
	2020 102 0001 6		•		
(18)		entral Sector Schemes Norma	l-	•	
1980	8/17-16''' A	Animal Census-			
		72.00			
	. O. R.	72.00			
	R.	-72.00	••	••	••
	entral Government		ovision of Rs.72.00 lakh was reporer this head during 2000-01 also.	tedly due to non-release	of funds by
		ementation of National Crop		•	
	msmance	Scheme			
	O.	76.50			
	R.	-70.77	5.73	5.13	-0.60
1				• • • • • • • • • • • • • • • • • • • •	-0.00
ľo			lakh was attributed to non payme g have not been intimated (October		nting of forms
(1		District Establishment- of decretal amount-			
, į	O.	17,61.17			
į	R.	-4,76.47	12,84.70	12,66.85	-17.85
	•••	.,,	<b></b>	12,00.05	-17.65
01 ((	Chhattisgarh, ec	ticipated saving of Rs.4,76.4 onomy measures and non- ing had occurred under this	47 lakh was attributed to non-fillin- purchase of Vehicles. Reasons fo s head during 2000-01 also.	ng of vacant posts in re-or r final saving have not	organised State been intimated
(1	1) 2053-094-441-Pi	rocess Servers Establishment	-		
	O.	7,70.99			
	R.	-2,67.08	5.03.91	3,76.92	-1,26.99
(1		stablishment of Sub-division-			-1,20.77
	O.	12.76.37			
	R.	-1,94.26	10.82.11	0.3407	1 57 04
	K.	-1,74.20	10.02.11	9,24.87	-1.57.24

Anticipated savings of Rs.2.67.08 lakh and Rs.1.94.26 lakh under heads at serial nos. (11) and (12) above respectively were attributed to posts remaining vacant and economy measures. Reasons for final savings under these heads have not been intimated (October 2002). Saving had occurred under these heads during 2000-01 also.

#### Grant no.08-contd.

(iv)Saving in note (iii) above was partly counter-balanced Head	
Head	by excess over the provision mainly under

(1) 2029-102-2833-Office of the Forecast Officers and Settlement Officers-	Total grant	Actual expenditure (Rupees in lakh)	Exces: Savin
O. 9,68.14 R1,29.17			
Anticipated	8,38.97	11 40 00	- 0

Anticipated saving of Rs.1,29.17 lakh was attributed to posts remaining vacant, economy measured to posts remaining vacant, economy measured by non-receipt of demand from subordinate offices and non purchase of vehicles. Reasons for final excess have not be

(2) 2053-094-2722-Up-gradation of Standards of Administration-

0. 4.09.38 R. -13.46

Anticipated saving of Rs.13.46 lakh was attributed mainly to economy measures. Reasons for final excess have not been intimated (October 2002). Charged-

(v)Saving in the appropriation occurred mainly under:-

Total appropriation

Actual

Excess<sup>4</sup> Saving

expenditure (Rupees in lakh)

2052-099-3657-Board of Revenue-

0. 40.70 R. -40.70

Anticipated saving of entire appropriation of Rs. 40.70 lakh was reportedly due to non-formation of Revenue Board in the State of Chhattisgarh. CAPITAL:

Voted-

(vi) Against the available saving of Rs.2,61.62 lakh, an amount of Rs.1,70.85 lakh only was surrender on 30<sup>th</sup> March 2002.

#### Grant no. 08-concld.

### (vii)Saving in the provision occurred mainly under:-

	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 5475-101-2183- Land Ce	Payment of compensation to liling and Regulation Act 1976	land holders under 5 Bonds-		
O. R. 2) 6401-800-862-C	18.75 -18.75 ultivator Loan Act-	<b></b>	1.99	+1.99
O. R.	3,54.10 -1,52.10	2,02.00	1,09.24	-92.76

Reasons for anticipated savings of Rs.18.75 lakh and Rs.1,52.10 lakh under the heads at serial nos. (1) above respectively as well as reasons for final excess/final saving under these heads have not been intimated October 2002). Saving had occurred under head at serial no. (2) during 2000-01 also.

## GRANT NO.09-EXPENDITURE PERTAINING TO REVENUE DEPARTMENT

Total

grant

Rs.

12,30,10,000

56,75,000

Actual

expenditure

Rs.

2,22,47,809

Exce

Savi

-10,07,62,1

Rs

(All Voted)

MAJOR HEADS-

REVENUE

**CAPITAL** 

2058-STATIONERY AND PRINTING

Amount surrendered during the year

Amount surrendered during the year

2075-MISCELLANEOUS GENERAL SERVICES

4058-CAPITAL OUTLAY ON STATIONERY AND PRINTING

o me year	30,75,000		
Notes and Comments		73,304	-56.01.
REVENUE:			
(i) Against the available saving of Rs.10,07.6 (ii) Saving in the provision occurred mainly			
(ii) Savina in a	<sup>2</sup> lakh, no amount w	V00	
(1) Saving in the provision occurred mainly		vas surrendered during t	he voor
Head	under:-		ne year.
	Total		
(1) 2058-001-2286-Office of the Controller	grant	Actual	F
Government Stationery and Printing		expendia	Exces
Stationery and Printing		(Rupees in lakh)	Savi
(2) 2058-101-3842-Branch Offices of Stationery and Stores	11.88	invil)	
Offices of Stationery and Stores	•	0.18	
(3) 2058-101-618-Office of the D	8,74.11	• •	-11.
(3) 2058-101-618-Office of the Deputy Controller of Stationery		6.98	
(4) 2058-102-2820-Printing Sec.	55.37		-8,67.
(4) 2058-102-2820-Printing, Storage and Distribution of Forms	_ }		
Reasons for seed	2.83.59	••	-55.
Reasons for savings under heads at serial n  (October 2002).  CAPITAL:		2,12.61	
CAPITAL:	<sup>los.(1)</sup> to (4) above	room .	-70.
CALLIAL:		respectively have not b	_
· ·		- ,40( [	een intini
(iii) Against the available saving of Rs.56.02 le (iv) Saving in the provision occurred under:-			
(iv) South	akh. no ar-		
(14) Saving in the provision occurred	amount was	Surrenda	
Head Head		ered during the	N
**************************************		6 446	year.
	Total		
	grant		
4058-103-0101-State Plan Schemes(Normal)-	S. attl	Actual	r
3427-Machinery and Schemes (Normal)		expenditure	Exces
3427-Machinery and equipment-		(Rupees in lakh)	Savin
Purchase of Printing Machines			
	56.75		
Reasons for saving have not been intimated (	- 0.7.1		
saving have not been		0.73	
ten intimated (	October 200		-56.0
	2002).		

#### **GRANT NO.10-FOREST**

		45		
	GRANT	NO.10-FOREST		
		Total grant	Actual	Excess +
	·	or appropriation Rs.	expenditure Rs.	Saving - Rs.
MAJOR HEADS-				
2055-POLICE 1 2235-SOCIAL SECURITY AND WE 2402-SOIL AND WATER CONSER' 2406-FORESTRY AND WILD LIFE 4406-CAPITAL OUTLAY ON FORM AND WILD LIFE 6401-LOANS FOR CROP HUSBAN 7610-LOANS FOR GOVERNMENT	VATION C ESTRY	•		
REVENUE: Voted-				
Original Supplementary Amount surrendered during the year 30th March 2002)	2,49,06,89,000 9,74,80,000	2,58,81,69,000	2,33,82,90.462	-24,98,78,538 20,78,11,000
Charged Amount surrendered during the year (30 <sup>th</sup> March 2002)		85,75,000	67,60,898	-18.14.102 16.75.000
Voted-				
innount surrounds and in the year	2,27,45,000 10,00,200	2,37.45,200	2,16,28,202	-21,16,998 
Notes and Comments				
REVENUE:				
Rs. 9.74 80 As the actual expendi	ture was less th 2001 (Rs.2,88.80	an the original prolately	ovision, the supplemen D1 (Rs.16.00 lakh) and .11 lakh only was surren	tary grant of February 2002
Wear, (11) Against the available savi	ing or	arii		
(iii) Saving in the provision of	ccurred mainly und	ler:- Total	Actual expenditure	Excess +
Head		grant	(Rupees in lakh)	Saving -
(1) 2406-01-001-3555-Head Quarter- O. R.	4.01.45 -92.45	3.09.00	3.12.39	÷3.39
			- page 1 - day	
		and the second second		er en

#### Grant no.10-contd.

Anticipated saving of Rs.92.45 lakh was attributed to posts remaining vacant (Rs.58.96 lakh) and non-posting reasons for which as well as for final excess have not been intimated (October 2002). Saving had occurred under the head during 2000-01 also.

Head			, saring nau oc	currea unae
11044		Total	<b>A</b>	
		grant	Actual	Exce
(2) 2406 01 404 555			expenditure	Savi
(2) 2406-01-101-3836-Timber Fores	t Circles		(Rupees in lakh)	
Nationalised Timber, Kha	ir and Bamboos-			
О.				
R.	39,24.33			
	-12,24.33	27,00.00		
Anticipated saving of R	S.12.24.33 labe	~ /,00.00	26,96.71 nding up of four forest cit 5.34.70 lakh reasons for wh	_
lakh), counter-balanced by augmen	ntation of fire	reportedly due to wi	nding	-3
nnal saving have not been intimate	d (October 2002)	e-appropriation of Re	34.70 Lab	rlces (Rs.12.
Anticipated saving of Rilakh), counter-balanced by augmer final saving have not been intimate  (3) 2406-01-101-4099-Implementation Food Programme-	- (Seconder 2002). Sa	ving had occurred un	der this	lich se wall
Food Programme-	on of World	<b></b>	this head during 2000.	·01 also
2 ood 1 togramme-			g = 300-	~ I 415U.
О.				
R.	2,23.95			
	74.00	<b>.</b> .		
Anticipated saving of Do	<del>-</del>	1,49.00	• •	
of Rs.19.60 lakh. A part of dame	14.95 lakh was the n	let result of a	1,49.10	<b></b> 0
balance decrease of Re 2 65 1211	ase of Rs.94.55 lakh	was due to	in provision by B	70
Anticipated saving of Rs. of Rs.19.60 lakh. A part of decrea balance decrease of Rs.2.65 lakh an (4) 2406-01-101-812-Working Plan C and Establishment of work	d increase of Rs.19.6	O lakh har	1,49.10 in provision by Rs.94.55 laining vacant (Rs.91.90 laining	akh and inc
(4) 2406-01-101-812-Working Plan (	)rpanication	" makii nave not been	intimated (Rs.91.90 la	kh). Reason
	ing Forces		(October 2002).	-/
Circles-	7291011 3		-,-	
О.	• • •			
R.	2,80.70			
A	-72.70	0.0		
Anticipated saving of Re	72 70 1-1-1	2,08.00		
not been intimated (October 2002).	/ v iakh was attrib	outed to nests	2,19.79	
(5) 2406-01-101-813-Working Schemwork in encroachment-		- Posts remain	2,19.79 ning vacant. Reasons for f	+11
work in con-	es and Settlemans		Reasons for f	inal excess
work in encroachment-	- Sertiement			CACESS
О.				
R.	5,81.16			
Anticipated south	71,03.88	3 95 20		
alanced by augmentation of Rs.	1,85.88 lakh was	~,7J.28	3.85.45	
Anticipated saving of Rs. alanced by augmentation of funds ave not been intimated (October 20) 2406-01-102-0101-State Plan Schemer 646-Expenditure from substitute O.	s by reanneast	tributed to posts was	3,85.43  maining vacant (Rs.1,89.2)  asons for which as well as	-9.
5) 2406 01 10	02).	of Rs.3.34 lakh	ilaining vacant (Paras	- <del></del>
7 2700-U1-102-0101-State Plan Cal	•	ni, 168	sons for which are	2 lakh) cou
646-Expenditure from substi	mes (Normal)		as well as	for final sa
O. Substitute from substi	itute Plantation E.			illiai 30
S.	15,00.00			
2406 01 405	6.70.00			
/2700-01-102-0801-Central San	~, r v. vv	21,70.00		
7) 2406-01-102-0801-Central Sector S 6027-Development of Intigra Land Scheme	chemes Normal	~1,70.00	14.50	
Land Scheme	ated Waste		14,68.87	4
	2010			-7,01
<b>Ta</b> .:		1 20 00		
Keasons for savings		1,20.00	•	
Reasons for savings under	the heads at an .		22.37	
e e e e e e e e e e e e e e e e e e e	at serial no	S. (6) and (7)		<b>-97</b> .
		· / (/) above l	lave not be-	
			"" veen intimated a	
			The state of the s	And 1

#### Grant no.10-contd.

		47		
	Grant	no.10-contd.		
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(8) 2406-01-102- 1902-Lantana of	fast Growing Plantation-			
O. R.	4,54.65 -54.65	4,00.00	3,50.99	-49.01
A part of the akh). Specific reasons for balance (October 2002).	e anticipated saving of R	s.54.65 lakh was att ks.52.45 lakh as wel	tributed to posts remaining I as for final saving have no	g vacant (Rs.2.20 ot been intimated
(9) 2406-01-102-3044-Sowing and		•		
O. R.	7,00.00 -1,40.00	5,60.00	4,89.95	-70.05
A part of the anticipat Specific reasons for balance ant October 2002).	ted saving of Rs.1,40.00 icipated saving of Rs.40	lakh was attribute ),00 lakh as well as	d mainly to less demand ( s for final saving have no	Rs.1,00.00 lakh). t been intimated
(10) 2406-01-203-535-Timber-				
O. R.	25,08.90 -7,58.90	17,50.00	16,97.21	-52.79
(Rs.82.90 lakh). Reasons for final	ng of Rs.7,58.90 lakh w Counter-balanced by au saving have not been in	as reportedly due gmentation of fund itimated (October 2	to late receipt of permissions by reappropriation due to 2002). Saving had occurred	on for cutting in to actual demand l under this head
(11) 2406-01-204-2901-Bamboos-	14,43.00		9.00.20	
O. R.	~ 10.00	9,25.00	8,98.38	-26.62
11age of hamboo Reasons for	final saving man		effect of Naxalite activities er 2002).	on cutting and
(12) 2406-02-110-0701-Centrally sp 6539-Development of Na	ational Parks and out-	es-		
O. S.	1,66.00 1,00.00	2,66.00	1,11.24	-1,54.76
(13) 2406-02-110-0801-Central Sec	tor schemes Normal	1,07.20	43.46	-63.74
6538-Echo Development  Reasons for Sav	ings under the heads a	t serial nos. (12)	and (13) above have not	been intimated
(O <sub>ctober</sub> 2002).	was partly c	ounter-balanced by	y excess over the provision  Actual	mainly under:-
(iv) Saving in not Head	te (iii) above was i	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2055-104-3895-Special Police for Forest Protection	or	77.34	7,28.51	+6,51.17
Reasons for exces	s have not been intimate	d (October 2002).		

## Grant no.10-contd.

Head				
		Total	A •	
	•	grant	Actual	Exces
(2) 2406-01-101-3877 Division	•-	•	expenditure	
(2) 2406-01-101-3877-Division	nal Forest Circle-		(Rupees in lakh)	Savin
О.			- Lukii)	
	60 10 0-			
<b>S.</b>	69,18.05			
R.	1,00.00			
· .	5,81.95			
Augmentatio	n of the state of	76,00.00		
of forest circles from 27 to 27	n of lunds by reappropriate	tion of D	76,06.41	_
pending work of marking	que to reorganisation of	Ks.5,81.95 lakh	Woo	+6.4
expenditure on daily was	to receipt of permission of	iorest circles (Re 10	ocar reportedly due to i	novoca in any
Augmentatio of forest circles from 27 to 33 pending work of marking due expenditure on daily wages lal of Rs.6,34.40 lakh,a part of will Reasons for balance anticipate 2002).	n of funds by reappropriate due to reorganisation of to receipt of permission frecurers appointed prior to	om Government of T	00.35 lakh), additional	ucrease in nun
Reasons for help part of wh	lich was due 4-	1988 (Rs 1 70 00 1	idia for cutting (P	expenditure in
2002) Dalance anticipate	ed saving to posts remain	ining vocation lakh	), Country 1	) lakh), additio
2002).	saving of Rs.1,29.85 lal	h carret (Rs.4,57.	15 lolely	anticinated sal
(3) 2406-01 102 44-		ul as well as for final	and less demand	d (D. 45 40 lel
7 - 100-01-102-4475-Social Fo	Testro,		excess have not bear	1 (RS.47.40 12h
			veen in	timated (Octo
				-
R.	3,69.10			
	16.10			
Anticipated sa organisation (Rs.21.90 lakh) ar appropriation due to additional (4) 2406-01-102-7563-Plantation	-16.10 ving of Rs.16.10 lakh was a nd less requirement (Rs.0. demand (Rs.6.20 lakh). Re	3 52 00	•	
organisation (Rs.21 on late sa	ving of Rs.16.10 late	9,55.00		
appropriation due to lakh) at	nd less required lakh was a	Attributed 4.	4,24,93	. 61
- due to additional	demand (P. demand (Rs.0.	40 lokes winding	lin to o	+71.9
	(Rs.6.20 lakh), P.	counter-bal	ap to Social Forestry C:	
(4) 2405 -		easons for final execution	anced by allomand	cles owing to
(*) 2406-01-102-7563-Plantonia		cxcess	have not been intation	of funds by
appropriation (Rs.21.90 lakh) an appropriation due to additional  (4) 2406-01-102-7563-Plantation  O.	in lieu of Encrosel		intimated	(October 200)
<b>O</b> .				,
R.	6,90.00		•	7
Encroachman Augmentation	1 of & .	7.40.00		4
Augmentation Encroachment as per instruction (October 2002).  5) 2406-01-797-216-Transfer of an Departments for Forestation (N)	inds by re-annual	()U.UF(		
Scroper 2002).	ons of Honorable Spropris	ation of Do an	7,45 18	a
•	Suprem	e course 5.50.00 lakh	371-	+5.18
	50.00  Tof funds by re-appropria  Ons of Honorable Suprem	Reasons for	was attributed 4.	
5) 2406-01-797-216-Transfer of an Departments for Forestatt Forestation/Plantation P		10k	linal excess to plan	tation in lieu
De Transfer of a-	Mari .		nave not	been intimate
Departments for Forestat Forestation/Plantation Fu	nount received from			- was states.
Forestation/Plantation Fu	ion to compensation other			
O.	ind-		•	
•				
R.	15,00.00			j
	6,70.00			
3.12,50.00 late Augmentation	6,70.00  funds by reappropriations ink account for compensa	21		
ourt 18kh in a senara.	funds by rec-	$^{21,70.00}$		j
Parate ba	nk account suppropriation	On as n	21 70	į
	Tor compens	" U Rs.6,70.00 .	£1,/0.00	
	PellSa	cory plantation lak	h <sub>was</sub>	•• ]
larged_	•	as pe	r ing reportedly do	
_			- mstructions of	to keeping
			on Honor	able Supre
Augmentation of s.12,50.00 lakh in a separate ba nurt.  Sarged-  (v) Against the				
	available sau			
	saving of Re 10	14.		
	10.	14 lakh, a en-		1
	<sup>availa</sup> ble saving of Rs.18.	aum of Rs	.16.75 .	Ì
			- 10 lakh only	الد
			omy was su	rrendered "
				j
				:

#### Grant no.10-concld.

#### (iv) Saving in the appropriation occurred under:-

Head		Total appropriation	Actual expenditure (Rupees in lakh)	Excess + Saving -
2406-01-800-190-Other W Repair of wells and	orks- streams-			
•		ر.		
<i>O</i> .	<i>25.75</i>			
R.	-16.75	9.00	7.61	-1.39

Anticipated saving of Rs.16.75 lakh was attributed to less requirement for payment of decretal amount. Reasons for final saving have not been intimated (October 2002).

## CAPITAL:

Voted-

(vii) As the actual expenditure was less than the original provision, supplementary grant of Rs.10.00 lakh obtained in July 2001 proved unnecessary.

(viii) Against the available saving of Rs.21.17 lakh, no amount was surrendered during the year.

#### (ix) Saving in the provision occurred under:-

Head		grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
<sup>06-01</sup> -070-0101-State P 4342-Construction	lan Schemes (Normal)- on of Building and Roads-			
O. S.	2,25.00 10.00	2,35.00	2,14.81	-20 19

Reasons for saving have not been intimated (October 2002).

# GRANT NO.11-EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT

•	- CATAINI	NG TO COMMEDCE		
		NG TO COMMERCE AND	INDUSTRY DEP	ADTS
		Total grant	- DEP	ARTMEN.
	•	or appropriation	Actual	E
MAJOR HEADS-		Rs.	expenditure Rs.	5
2070-OTHER ADMINISTRATIVE 2230-LABOUR AND EMPLOYN 2851-VILLAGE AND SMALL IN 2852-INDUSTRIES 3475-OTHER GENERAL ECON 4851-CAPITAL OUTLAY ON VI 6851-LOANS FOR VILLAGE AN	NDUSTRIES	INDUSTRIES		
REVENUE:	901KI	ES		
Voted-		•		
Original				
Supplementary Amount	6,69,10,000			
Amount surrendered during the year (30th March 2002)	6,70,45,000			
,		13,39,55,000		
Charged			12,20,41,494	
Amount surrendered during the year (30th March 2002)			/ <del>-</del> ~, <del>7</del> 1,494	-1,19,13, 1,02,51,
CAPITAL:		15.000		1,0,2,51,2
Voted-				-15.0 15.0
Original				75.0
Supplementary	1.14 ==			
Amount surrendered during the year (30th March 2002)	1,14,72,000 15,00,000			
Chargos		1,29,72,000		•.
Amount surrendered		,~00	102	
Amount surrendered during the year (30th March 2002)			1,02,18,000	-27,54,000
		15.00.000		27,54,00 <sup>0</sup>
Notes and Comments		.~00		
REVENUE:			<b>:</b>	-15.00,000 15,00,000
Voted-				,
(i) In view of final saving the supplement of th	ig of Rs.1.19.14 lakh a			
th Manual and (ii) Against a	ssary. Of Rs. 30.52 1	upplementary -		
waren 2002. Sauist the available	· en. ·	and Rs.4 on of Re	Sa.	1
	aving of Rs.1.10	lakh obis	34.94 lakh ohtai	ad in Ju
	7.14 la	akh and Rs.4.99 lakh obtains a sum of Rs.1.02.51 la	rued in December	2001
		of Rs.1.02 2.	561	#00-
		lal	kh only -	4

30th March 2002. (ii) Against the available saving of Rs.1.19.14 lakh, a sum of Rs.1.02.51 lakh only was surrendered

#### Grant no.11-contd.

Total

#### (iii) Saving in the provision occurred mainly under:-

Head .	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2851-200-0101-State Plan Schemes (Normal) 1464-District Industries Centre-			
O. 3,90.83 R25.35	3,65.48	3,41.31	-24.17

Decrease in provision by Rs.25.35 lakh, as anticipated saving was the net effect of decrease of Rs.30.99 akh and increase of Rs.5.64 lakh. The increase of Rs.5.64 lakh was due to payment of salaries to chowkidars and drivers. The reasons for decrease of Rs.30.99 lakh as well as for final savings have not been intimated (October 2002). Saving had occurred under this head during 2000-01 also.

(2) 2851-800-0801-Central Sector Schemes Normal 8325-Prime Minister Rojgar Yojana-

27.61 0. 24.94 S. -21.22 R.

31.33

30.29

-1.04

3) 2852-80-800-0101-State Plan Schemes (Normal)-

9068-Cost Capital Investment-

O. 82.37 -18.06 R.

64.31

62.64

-1.67

Reasons for anticipated savings of Rs.21.22 lakh and Rs.18.06 lakh under the heads at serial nos.(2) and (3) above respectively as well as for final savings under these heads have not been intimated (October 2002).

#### CAPITAL:

Voted-

(iv) As the actual expenditure was less than the original provision, supplementary grant of Rs.15.00 lakh obtained in July 2001 proved unnecessary

## (v) Saving in the provision mainly under:-

Д Не	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
9219-Lar	State Plan Schemes (Normal) nd Acquisition and Land Develo of Compensation-	pment		
O. R.	70.00 -7.00	63.00	63.00	••

## Grant no.-11-concld.

	lead	Total		
		grant	Actual	
2) 4851-101-0101- 9232-Co Drains et	State Plan Schemes (Normal)- nstruction of Roads, Culverts, c, in Industrial areas/estates-	• ***	expenditure (Rupees in lakh)	Exces Savin
O. R.	12.60 -12.60			

Reasons for anticipated saving of Rs. 7.00 lakh and entire provision of Rs.12.60 lakh under the heads and (October 2002). serial nos. (1) and (2) above respectively have not been intimated (October 2002).

(vi) Saving in the appropriation occurred under:-

4851-101	0101-State Plan Schemes (Normal) 9219-Land Acquisition and Land Development Payment of Compensation-
	^

Total appropriation Actual expenditure (Rupees in lakh)

0. 15.00 R. -15.00

Reasons for anticipated saving of entire appropriation of Rs.15.00 lakh have not been intim<sup>at</sup> (October 2002). Saving had occurred under this head during 2000-01 also.

Ai

Saving

An No

 $v_{ot}$ 

RE

#### GRANT NO.12-EXPENDITURE PERTAINING TO ENERGY DEPARTMENT

			Total grant or	Actual	Excess+
			appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR	R HEADS-				
				•	
	THER TAXES AND DUTII OMMODITIES AND SERV				
2501-SP	ECIAL PROGRAMME FO	OR RURAL			
DE	VELOPMENT				
2801-PC	OWER ON-CONVENTIONAL SO	TPCFS OF			
EN EN	ERGY	ORCES OF			
2852-IN	DUSTRIES	ama			
5801-TO	ANS FOR POWER PROJ	ECTS			
REVEN	UE:				
[4]					
Voted-					
Original		79,19,06,000			
Suppleme	entary	8,61,64,000	87,80,70,000	73,44,39,092	-14,36,30,908
unount s	surrendered during the year				••
harged			6,66,00,000	6,66,00,000	
mount s	urrendered during the year				••
APITA	L:				
oted			20,00,00,000	5 12 00 000	44.00
pied	urrendered during the year		20,00,000	5,13,00,000	-14,87,00,000
LOI.					••
otes and	Comments				
EVENU	IIF•				
	, <u></u>			•	
oted-	(i) As the actual Rs.8,61.64 lakh obtained in	expenditure was lo July, 2001 proved unn	ess than original provis ecessary.	ion, the suppleme	ntary grant of
			6.31 lakh, no amount was	surrendered during	the vear.
)		ovision occurred main			, , , , , , , , , , , , , , , , , , , ,
1	(iii)Saving in the pro	0 1 101012 2 3			
1	Head		Total grant	Actual	Excess+
			grunt	expenditure (Rupees in lakh)	Saving-
		_		(mpoco in lakil)	
) 2501 <sub>-0</sub>	4-101-0410-Energy Develop	ment Fund-			
	3220-Grant-in-aid to Chhatt	isgarn Ellergy	98.05	40.00	#0.0#
	Development Corporation			70.00	-58.05
) 2801-0	6-800-3354-Payment of subs	idy to State	1.25.00		
- 0	Electricity Board		1.20.00	12.50	-1.12.50

Gran Head	t No. 12-contd.		
- read			
(3) 2810-60 800 0	Total grant	Actual	
(3) 2810-60-800-0410-Energy Development Fund- 3220-Grant-in-aid to Chhattisgarh Energy Development Corporation		expenditure (Rupees in lakh)	
Reasons for savings und	3.25.28		
(October 2002).	numbers (1)	2.02.97	-1,22.31
(4) 2801-80-101-0701-Carrell	(1) to (3) ab	Dove respectivel	
Reasons for savings under the heads at serial r (October 2002).  (4) 2801-80-101-0701-Centrally Sponsored Schemes Normal- 4841-Grant-in-aid to Instantenous Energy Development Project			T- 1/4 T- 1/4
Entire provision remained unutilised. Reasons for  (iv) Saving in note (iii) above was partly of	20,00.00		
Reasons for	which have		-20.00.00
(iv) Saving in note (iv)	nave not been	intimated (C	
(iv) Saving in note (iii) above was partly of	Ce	(October 2002)	
Head	II-set by excess over		
	7	he provision mainly	i - Element
	lotal	mainy unde	r:-
(1) 2801-06-101-0801-Central Sector Schemes Normal 4851-Prime Minister Gramodaya Yojana	grant	Actual	Excess*
(2) 2801 90 101		(Rupees in lakh)	Savins
Electricity Board	4,38.31		
(3) 2801-80-101 5955		5,65.00	+1,26.69 (1
(3) 2801-80-101-5855-Payment of subsidy to State Electricity Board for reimbursement of expenditure in connection with 6	40,75.00		
expenditure in connection with free supply of electricity to one point connection and 5 H.P Agriculture Pumps/Threshers		42,47.50	+1,72.50
	16,00.00	N. S. P. L. C.	Y.C. W. STATE
Reasons for excesses under heads at serial num		21,77.92	+5,77.92
at serial num	bers (1)		
	(1) to (3) at		

Reasons for excesses under heads at serial numbers (1) to (3) above respectively have not been intimaliant (v) Electricity / Energy Development Funds-

The Energy Development Fund was constituted out of the Energy Development cess levied on the per unit and is utilised for energy (includes all conventional by himself or his employees at the rate of one party) research The Energy Development Fund was constituted out of the Energy Development cess levied on the tolerand for analysis (includes all consumer or consumed by himself or his employees at the rate of one party of the par units of electrical energy sold or supplied to a consumer or consumed by himself or his employees at the rate of one possible of energy (includes all conventional and non-conventional forms of energy) research and analysis of energy of generation, transmission. distribution and utilisation development schemes including improving the efficiency of generation, transmission, distribution and utilisation programmes etc. The cess is credited to Dovonue Head ".00" development schemes including improving the efficiency of generation, transmission, distribution and utilisation the nreceding financial vorms is above at an amount equivalent to proceeds of sace realised by the sales. Taxes and Duties on Electricity -800-Other Receipts" and an amount equivalent to proceeds of cess realised by the 500 consolidated fund of the state under the Major Head 1200 center. Taxes and Duties on Electricity -800-Other Receipts" and an amount equivalent to proceed to Revenue Head Other Taxes and Duties on commodities and services-103-Collection charges -Electricity Duty-3218. Transfer of Engl. Other Taxes and Duties on commodities and services-103-Collection charges - Electricity Duty-3218- Transfer of Energy Development Energy Development Energy Development Fund levied under Madhya Pradesh Upkar Adhiniyan 1082" under Other Taxes and Duties on commodities and services-103-Collection charges - Electricity Duty-3218- Transfer of Energy Development Fund levied under Madhya Pradesh Upkar Adhiniyam 1982" under

#### Grant no. 12 - concld.

The opening balance of the fund as on 1<sup>st</sup> April 2001 was Rs.2,56.45 lakh. During the year, an amount of Rs.6,66.00 lakh was credited to the fund by Debit to Major Head 2045-103-3218-Transfer of Energy Development cess to Energy Development Fund under this grant and no expenditure was incurred during the year from the fund, the closing balance at the credit to the fund was Rs.9,22.45 lakh on 31<sup>st</sup> March 2002.

The transaction of the fund stand included under Major Head '8229-Development and Welfare Fund-110-Electricity Development Funds", an account of which is given in statement No.16 of Finance Accounts 2001-02.

#### CAPITAL:

Woted-

(vi) Against the available saving of Rs.14,87.00 lakh, no amount was surrendered during the year.

(vii) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
6801-800-0701-Centrally Sponsored Schemes Normal 4842-Loans for Energy Development Project	20,00.00	5,13.00	-14,87.00

Reasons for saving have not been intimated (October 2002).

## GRANT NO.13-AGRICULTURE

	- AGRICULTURE		
	Total grant		
	or our grant	Actual	Ex
	appropriation		Ľλ
MAJOR HEADS-	Rs.	n expenditure Rs.	Sa
2401-CROP HUSBANDRY			
2402-SOIL AND WATER CONSERVATION 2415-AGRICULTURAL RESEARCH AND EDUCA 2705-COMMAND AREA DEVELOPMENT 4401-CAPITAL OUTLAY ON CROP HUSBANDR 4402-CAPITAL OUTLAY ON SOIL AND WATER 6402-LOANS FOR SOIL AND WATER CONSERV			, .
REVENUE:			
Voted-			
Original		•	
Supplementary, 66 on a			
Amount surrendered during the year 50,98,34,000			
Charged	1,19,95,05,057		
Amount surrendered during the year	,037	1,03,23,31,092	(
the year	<b>.</b>	,-5,51,092	-16,71,73,9
CAPITAL:	5,50,000		
CATTAL:		••	-5,50.0
Voted			
Amount surrendered during the year			
Notes and G	62 -		
Notes and Comments	53,34,000		
REVENUE:	•	31,77,516	-21,56,48
Voted -			
(i) In view of final saving of Rs.16,71.7  2001 proved excessive while supplementary grants of and February 2002 respectively were unnecessary.  (ii) Against the available saving of Rs.1  (iii)Saving in the provision occurred mathematical mathematical saving of Rs.1	74 lakh, supplementary grand Rs.13,29.30 labb		
(") Against the available so.	and Rs.1,82	or Rs.37,84,68 load	
(iii)Saving in 41.	16,71.741.	akh obtained in	Doogmber 2
The provision occurred	12 rakh, no amous	cu III	Decelling.
Head management	ainly under.	Surrend	
		uered during	the year. 🤚
12401.001.0	Total	J	- B
/ 4401-(/()]-0101 -	grant		
the State Principles (Normal)		Actual	Excess
4112-Expenditure for the first phase of the State Plan Intensive Extension P.		CYNOLL	Saving
the State Plan Intensive Extension Project		(Rupees in lakh)	Ju - 3
- · ·	6,66,69	·	4
	~.Uy		
		2,92.87	01

#### Grant no.13-contd.

1	Head .	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	(2) 2401-001-4288-Direction (Staff at Headquarters Level)	1,74.52	82.11	-92.41
Line of the control o	(3) 2401-102-0701-Centrally Sponsored Schemes Normal- 921-Production of pulses crops	1,03.75	15.35	-88.40
	(4) 2401-103-899-Agriculture Farms- S. 30.00	30.00	· ••	-30.00
	(5) 2401-105-0801-Central Sector Schemes Normal- 8313-Central Sector Scheme for integrated and balanced use of mannures	50.00	0.15	-49.85
	(6) 2401-108-0701-Centrally Sponsored Schemes Normal- 4325-Centrally Sponsored Scheme for Intensive District Cotton Development Programme	35.00	1.98	-33.02
;	(7) 2401-108-0701-Centrally Sponsored Schemes Normal- 4838-Micro Management Working Plan-			
· ·	O. 7,04.70 S. 12,98.88	20,03.58	9,52.03	-10,51.55
	(8) 2401-110-0101-State Plan Schemes (Normal)- 8702-National Agricultural Insurance Scheme- (Corpus of Fund)		·	
	O. 1,76.00 S. 36,72.73	38,48.73	24,04.83	-14,43.90
(	(9) 2401-119-0101-State Plan Schemes (Normal)- 2013-Establishment of New Gardens and Nurseries	5,36.66	4,02.79	-1,33.87
	(10) 2401-119-0101-State Plan Schemes (Normal)- 655-Integrated Horticulture Development Scheme	1,79.20	1,07.94	-71.26
1	11) 2401-119-0101-State Plan Schemes Normal- 9188-Horticulture Development Programme	1,09.90	77.33	-32.57
1	12) 2402-001-4289-Direction (Headquarters Level)-			
	O. 2.78 S. 1,82.73	1,85.51	7.44	-1,78.07

Reasons for savings/non-utilisation of entire provision under the heads at serial nos. (1) to (12) above have not been intimated (October 2002). Saving had occurred under the heads at serial nos. (1) to (3),(8), (9) and (11) above during 2000-01 also.

#### Grant no.13-concld.

(iv) Saving in note (iii) above	was counter balanced b
Head	e was counter balanced by excess over the provision mainly under :-

Head	alanced by excess o	over the provision mainl	v under :-
	Total grant	Actual	Excess
(1) 2401-001-0101-State Plan Schemes (Normal)- 3733-National agriculture extension project		expenditure (Rupees in lakh)	Saving
(2) 2401-001-119-Subordinate and expert staff (District and Subordinate Level)-	19.12	40.85	+21.73
(3) 2401-001-124-Superintendence (Division Level Staff)	14,29.51	24.	
(4) 2401-119-3902-Development scheme of present Nurseries and gardens	2,16.52	31,05.9 <sub>1</sub> 3,62.10	+16,76. <sup>40</sup> +1,45. <sup>58</sup>
(5) 2402-102-0101-State Plan Schemes (Normal)- 3143-Soil Conservation Contour Bunding schemes	1,94.60	2,21.01	+26.41
Reasons for excesses under the heads at (October 2002). Excess had occurred under the heads at seria	7,32.87	10,23.79	+2,90.92
Charged-	1  nos. (2)  and  (3)  at	0 (5) above have	: -timate

(October 2002). Excess had occurred under the heads at serial nos. (1) to (5) above have not be described by the serial nos. (2) and (3) above during 2000-01 also. los. (2) and (3) above have not been intimation.

(v) Against the available saving of entire appropriation of Rs.5.50 lakh, no amount was surrender CAPITAL:

Voted-

(vi) Against the available saving of Rs.21.56 lakh, no amount was surrendered during the year.

Head	mainly under:-	arrendered during the	e year.
(1) 4401-119-9496-Development of main garden in t	Total grant	Actual	Excess*
(2) 6402-102-0101-State Plan Schemes (Normal)	9.50	expenditure (Rupees in lakh)	Saving (
(Contour Bunding)	10.00	and the second	_9.5 <sup>0</sup>
not been intimated (October 2002). Saving had occ	ttire provisions under the	Na .	-10.00 (2
Reasons for non-utilisation of en not been intimated (October 2002). Saving had occ	under the head at serial	s at serial nos. (1) and (2) no. (2) above during 2000	) above h <sup>g1 (3</sup> -01 also.

#### GRANT NO.14-EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

<b> </b>		•		
		Total grant or	Actual	Excess+
		appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR HEAD-			,	
403-ANIMAL HUSBANDRY				
REVENUE:				
			,	
Voted-				
priginal 39,61,72				
Supplementary 5,74,58	8,000	45,36,30,000	47,31,29,522	+1,94,99,522
mount surrendered during the year				••
Total expenditure of Rs.47,3 403-800-0101-8703-Milk production and in Deposits on 30 <sup>th</sup> March 2002.	1.30 lakh includes frastructure and o	an amount of Rs.34 credited to Major 1	4,12 lakh drawn und head 8443-Civil Dep	er Major Head osits-800-Other
Charged		1,00,000		-1,00,000
Amount surrendered during the year				-1,00,000
Notes and Comments				
EVENUE:				
oted - (i) Excess expenditure of Rs.	.1,94,99,522 over	the grant requires re	egularisation.	
(ii) In view of final excess of uly 2001 (Rs. 12.75 lakh) , December 2001 (R	f Rs.1,95.00 lakh, i s. 5,51.54 lakh) and	the supplementary g d February 2002 (Re	grant of Rs.5,74.58 last 10.29 lakh) proved	ikh obtained in inadequate.
(iii) Significant excess over the	e provision occurr	ed mainly under :-		
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
1) 2403-101-0101-State Plan Schemes (Normal) 2549-Veterinary Hospital and Dispens	- saries-			
O. 15,34.49				
S. 2,67.66 P2.10	1	8,00.05	20,26.99	+2,26.94
R.			•	- 2,20.74
2) 2403-102-0101-State Plan Schemes (Normal)- 1108-Intensive Cattle Development Pr	- roject	6,89.12	7,68.59	+79.47
) 2403-800-0101-State Plan Schemes (Normal)- 8703-Milk Production and infrastructu	re	1,70.80	2,61.41	+90.61

#### Grant no.-14-concld.

Specific reasons for anticipated saving of Rs.2.10 lakh under head at serial no.(1) have not be intimated. Expenditure of Rs.2,61.41 lakh under the head at serial no.(1) may bead and credit to Major head 8443-Civil Deposite 800 Other Deposite head and credit to Major head 8443-Civil Deposits-800-Other Deposits on 30<sup>th</sup> March 2002 resulting in increase excess to that extent, reasons for which as well as for final excesses under the heads at serial nos. (1) to (3) about the serial nos. (1) to (3) about the heads at serial nos. (1) to (3) about the heads at serial nos. respectively have not been intimated. Excess had occurred under the head at serial no. (2) above during 2000-01 also-

(iv)Excess in note (iii) above was partly counter balanced by saving in the provision mainly under

Head Head	meer balanced by saving in the provision mainly under		
(1) 2403-104-0701-Centrally Sponsored Schemes Normal-	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(2) 2403-800-0101-State Plan Schemes (Normal)- 8704-Grant to Chhattisgarh Dugdh Mahasangh	45.00	<b>.</b>	-45.0 <sup>0</sup>
(3) 2403-800-0101-State Plan Schemes (Normal)- 8881-Grants to Dairy Technical College Indira Gandhi University, Raipur	1,05.00	7.00	-98. <sup>00</sup>
Reasons for non-utilisation of entire provis saving under the head at serial no.(2) above have not been in	70.00 sions under the heads of		-70. <sup>00</sup>

Reasons for non-utilisation of entire provisions under the heads at serial nos. (1) and (3) above head at serial nos. (1) and (3) above saving under the head at serial no.(2) above have not been intimated (October 2002).

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<sup>(</sup>v) Against the available saving of Rs.1.00 lakh, no amount was surrendered during the year. Saving occurred during 2000-01 also.

#### GRANT NO.15-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(All Voted)

Excess + Actual **Total** expenditure grant Saving -Rs. Rs. Rs. MAJOR HEADS-

2202-GENERAL EDUCATION

2210-MEDICAL AND PUBLIC HEALTH

**22**15-WATER SUPPLY AND SANITATION

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER

**BACKWARD CLASSES** 

2235-SOCIAL SECURITY AND WELFARE

2401-CROP HUSBANDRY

2405-FISHERIES

2515-OTHER RURAL DEVELOPMENT PROGRAMME

2702-MINOR IRRIGATION

2851-VILLAGE AND SMALL INDUSTRIES

4402-CAPITAL OUTLAY ON SOIL AND WATER

**CONSERVATION** 

4851-CAPITAL OUTLAY ON VILLAGE AND

SMALL INDUSTRIES

6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES

6860-LOANS FOR CONSUMER INDUSTRIES

REVENUE:

21,41,26,000 **O**riginal 26,59,26,000 19,37,26,988 5,18,00,000 -7.21.99.012 Supplementary 2,17,33,840 Amount surrendered during the year (30th March 2002) 46,75,000 48,87,944 +2,12,944

CAPITAL

Amount surrendered during the year

Notes and Comments

REVENUE:

- (i) As the actual expenditure was less than the original provision, supplementary grant of Rs.5,18.00 lakh Obtained in July 2001 (Rs.14.00 lakh) and February 2002 (5,04.00 lakh), proved unnecessary.
- (ii) Against the available saving of Rs.7,21.99 lakh, a sum of Rs.2,17.34 lakh only was surrendered on 30<sup>th</sup> March 2002
  - (iii) Saving in the provision occurred mainly under:-

Total Actual Excess + grant expenditure Head Saving -(Rupees in lakh)

#### 14-AGRICULTURE DEPARTMENT

(1) 2401-789-102-0703-Centrally Sponsored Schemes S.C.P-

1918-Production of pulse Crop

37.30

2.60

-34.70

	the Children was		
	Total	Actual	
	grant	expendi	Exc
(2) 2401-789-108-0702 C		expenditure	Say
(2) 2401-789-108-0703-Centrally Sponsored Schemes S.C.P-		(Rupees in lakh)	
1107-Intensive Oil seed development Programme			
- Finetti Flogramme	30.79		
20 corre	50.79	5.93	
(2) 2202 as	ION DEP	3.93	-2
(3) 2202-01-789-101-0103-Special Component Plan	DEPART	MENT	
for Scheduled Castas			
3493-Middle Schools			
(4) 2202-01-789-101-0103- Special Component Plan	68.05	11	
for Scheduled Castes		21.02	
4398-Government D		MARKET BUT THE STATE OF THE STA	-43
4398-Government Primary Schools			
(5) 2202-01-789-108-0103-Special Component Plan	68.09	ALC: NO. 11	
for S-1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	00.09	20	
for Scheduled Castes		29.47	-38
2382-Free Distribution co			-38
(Class 1 to 5)			
(0) 2202-02-789-103-0702	60.56		
1128-Non-formal Education Centres (40:60)		38.69	
(40:60) (40:60)		A STATE OF THE STA	-21
	25.10		feet the last
(7) 2202-02-789-103-0703-Centrally Sponsored Schemes S.C.P		The real of the real	
1131-Non for John Sponsored Sal			-25.
1131-Non-formal Education (90:10)		A Table	
Saving had	rovision		27
25-SCHEDULED TRIBE, SCHEDULED	Provision under Inder these head	the heads at serial	-27.
25-SCHEDULED TRIBE, SCHEDULED CASTE AND P.	Provision under Inder these head	the heads at serial nos. (	-27.
Reasons for savings/non-utilisation of entire p have not been intimated (October 2002). Saving had occurred u  25-SCHEDULED TRIBE, SCHEDULED CASTE AND B.  8) 2225-01-789-277-0103-Special Components Description	provision under inder these head ACKWARD C	the heads at serial nos. (	-27 1) to (7) at
Reasons for savings/non-utilisation of entire p have not been intimated (October 2002). Saving had occurred u  25-SCHEDULED TRIBE, SCHEDULED CASTE AND B.  8) 2225-01-789-277-0103-Special Component Plan for Scheduled Castes	Provision under Inder these head ACKWARD C	the heads at serial nos. (ds during 2000-01 also.	-27. 1) to (7) at
25-SCHEDULED TRIBE, SCHEDULED CASTE AND B.  8) 2225-01-789-277-0103-Special Component Plan for Scheduled Castes 5133-Other Scholarships	Provision under Inder these head ACKWARD C	the heads at serial nos. (ds during 2000-01 also.  LASS WELFARE DEPAR	-27. 1) to (7) at
for Scheduled Castes 5133-Other Scholarships- O.	orovision under under these head ACKWARD C	the heads at serial nos. (ds during 2000-01 also.  LASS WELFARE DEPAR	-27.  1) to (7) at  TMENT
for Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00	Provision under Inder these head ACKWARD C	the heads at serial nos. (ds during 2000-01 also.  LASS WELFARE DEPAR	-27.  1) to (7) at  TMENT
5133-Other Scholarships- R. 6,00.00	Provision under Inder these head ACKWARD C	the heads at serial nos. ( ds during 2000-01 also. LASS WELFARE DEPAR	-27.  1) to (7) at  TMENT
for Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 -1,41.19		the heads at serial nos. ( ds during 2000-01 also. LASS WELFARE DEPAR	-27.  1) to (7) at  TMENT
For Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 -1,41.19 4 327-Ashrama Castes 327-Ashrama Castes 327-Ashrama Castes 6,00.00 4	Provision under inder these head ACKWARD Constitution of the const	LASS WELFARE DEPAR	-27.  1) to (7) at  TMENT
For Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 -1,41.19 4 327-Ashrama Scholarship Sponsored Scholarships-		the heads at serial nos. (ds during 2000-01 also.  LASS WELFARE DEPAR  4,11.02	TMENT
For Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 -1,41.19 4 327-Ashrama Scholarship Sponsored Scholarships-		LASS WELFARE DEPAR	TMENT
for Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 -1,41.19 4 2225-01-789-277-0703-Centrally Sponsored Schemes S.C.P engaged in un-clean occupation-		LASS WELFARE DEPAR	TMENT
for Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 -1,41.19 4 2225-01-789-277-0703-Centrally Sponsored Schemes S.C.P engaged in un-clean occupation- O. R. 30.00	,58.81	LASS WELFARE DEPAR 4,11.02	-47.75
for Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 -1,41.19 4 2225-01-789-277-0703-Centrally Sponsored Schemes S.C.P engaged in un-clean occupation- O. R. 30.00	,58.81	LASS WELFARE DEPAR 4,11.02	-47.79
for Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 -1,41.19 4 2225-01-789-277-0703-Centrally Sponsored Schemes S.C.P engaged in un-clean occupation- O. R. 30.00 -1.01 Anticipate A	,58.81	LASS WELFARE DEPAR 4,11.02	-47.75
for Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 -1,41.19 4 2225-01-789-277-0703-Centrally Sponsored Schemes S.C.P engaged in un-clean occupation- R. 30.00 -1.01 Anticipated	,58.81	LASS WELFARE DEPAR 4,11.02	-47.75
for Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 -1,41.19 4 2225-01-789-277-0703-Centrally Sponsored Schemes S.C.P engaged in un-clean occupation- O. R. 30.00 -1.01 Anticipate A	,58.81	LASS WELFARE DEPAR 4,11.02	-47.75
for Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 -1,41.19 4 2225-01-789-277-0703-Centrally Sponsored Schemes S.C.P engaged in un-clean occupation- R. 30.00 -1.01 Anticipated	,58.81	LASS WELFARE DEPAR 4,11.02	-47.75
for Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 -1,41.19 4 2225-01-789-277-0703-Centrally Sponsored Schemes S.C.P engaged in un-clean occupation- R. 30.00 -1.01 Anticipated	,58.81	LASS WELFARE DEPAR 4,11.02	-47.75
for Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 -1,41.19 4 2225-01-789-277-0703-Centrally Sponsored Schemes S.C.P engaged in un-clean occupation- R. 30.00 -1.01 Anticipated	,58.81	LASS WELFARE DEPAR 4,11.02	-47.75
for Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 R1,41.19 42225-01-789-277-0703-Centrally Sponsored Schemes S.C.P engaged in un-clean occupation- O. R. 30.00 R. 30.00 Anticipated savings of Rs.1,41.19 lakh and Rs.1.01 la epectively were attributed to surrender of funds from Districts der these heads have not been intimated (October 2002). Savin	,58.81	LASS WELFARE DEPAR 4,11.02	-47.75
for Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 R1,41.19 42225-01-789-277-0703-Centrally Sponsored Schemes S.C.P engaged in un-clean occupation- O. R. 30.00 -1.01  Anticipated savings of Rs.1,41.19 lakh and Rs.1.01 la spectively were attributed to surrender of funds from Districts der these heads have not been intimated (October 2002). Savin  Component Plan for Scheduled Co	,58.81	LASS WELFARE DEPAR 4,11.02	TMENT -47.75
for Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 R1,41.19 42225-01-789-277-0703-Centrally Sponsored Schemes S.C.P engaged in un-clean occupation- O. R. 30.00 R. 30.00 Anticipated savings of Rs.1,41.19 lakh and Rs.1.01 la spectively were attributed to surrender of funds from Districts der these heads have not been intimated (October 2002). Savin  2515-789-101-1303-Finance Commission (Special	,58.81	LASS WELFARE DEPAR 4,11.02	TMENT -47.7
for Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 R1,41.19 42225-01-789-277-0703-Centrally Sponsored Schemes S.C.P engaged in un-clean occupation- O. R. 30.00 R. 30.00 Anticipated savings of Rs.1,41.19 lakh and Rs.1.01 la engaged in un-clean occupation- O. Component Plan for Scheduled Commission (Special	,58.81	LASS WELFARE DEPAR 4,11.02	TMENT -47.75
for Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 R1,41.19 42225-01-789-277-0703-Centrally Sponsored Schemes S.C.P 327-Ashrams, Scholarships to Children of persons engaged in un-clean occupation- O. R. 30.00 R. 30.00 -1.01  Anticipated savings of Rs.1,41.19 lakh and Rs.1.01 la spectively were attributed to surrender of funds from Districts fring 2000-01 also.  D) 2515-789-101-1303-Finance Commission (Special Component Plan for Scheduled Castes)- 4844-Grant to Panchayati Raj as per recommendations of 11th Finance Commission O.	,58.81	LASS WELFARE DEPAR 4,11.02	TMENT -47.75
for Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 R1,41.19 42225-01-789-277-0703-Centrally Sponsored Schemes S.C.P agged in un-clean occupation- O. R. 30.00 -1.01  Anticipated savings of Rs.1,41.19 lakh and Rs.1.01 la spectively were attributed to surrender of funds from Districts from 2000-01 also.  Associated to Surrender of Special Component Plan for Scheduled Castes) 4844-Grant to Panchayati Raj as per recommendations of 11 <sup>th</sup> Finance Commission- S. 5,04.00	,58.81	LASS WELFARE DEPAR 4,11.02	TMENT -47.75
for Scheduled Castes 5133-Other Scholarships- O. R. 6,00.00 R1,41.19 42225-01-789-277-0703-Centrally Sponsored Schemes S.C.P engaged in un-clean occupation- O. R. 30.00 -1.01  Anticipated savings of Rs.1,41.19 lakh and Rs.1.01 la spectively were attributed to surrender of funds from Districts der these heads have not been intimated (October 2002). Savin  Component Plan for Scheduled Co	,58.81	LASS WELFARE DEPAR 4,11.02	TMENT -47.75

#### Grant no.15-concld.

	Grant no.15-concld.						
	Head		Total	Actual	Excess +		
	neau		grant	expenditure (Rupees in lakh)	Saving -		
		34-PUBLIC HEAL	TH ENGIN	EERING			
Han	2215-01-789-191-0703-Centrally Spon	sored Schemes S.C.P-					
	1194-Maintenance of Rural Water	er supply Schemes	40.00	18.50	-21.50		
12)	2215-02-789-107-0703-Centrally Spor 5206-Rural Cleanliness Program	sored Schemes S.C.P- me	60.00	0.35	-59.65		
Brand Co	•	36-FISHERIES DE	PARTMEN	Т			
35		and Schemes S.C.P-					
13	2405-789-101-0703-Centrally Sponsor 4970-Fisheres, Extension- Grant Development Authority	to Fisheries Extension	43.53	12.23	-31.30		
( <u>(</u>	Reasons for savings under ctober 2002) Saving had occurred u	the heads at serial ider the heads at serial	nos. (10) nos. (11) ar	to (13) above have not beend (12) above during 2000-01 also	n intimated o.		
	Reasons for savings under the heads at serial nos. (11) and (12) above during 2000-01 also.  October 2002). Saving had occurred under the heads at serial nos. (11) and (12) above during 2000-01 also.  (iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-						
10-19-04 10-19-04 10-19-04	(iv) Saving in note (iii) above v	vas partiy counter the					
	Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -		
ije.		AT AND RURAL DEV	/ELOPME	NT DEPARTMENT			
	22-PANCHAY	AT AND ROLL 22					
(1)	2515-789-101-0103-Special Componer	t Plan for					
	Schodulad Castes		13.00	47.37	+34.37		
	5185-Lump-sum Grant for Basic	Selvices					
	25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT						
(2)	2225-01-789-277-0103-Special Compo	nent Plan for					
	Scheduled Castes-						
	495-Ashram and Schools-	1,02.99	70.40	1,36.58	+66.18		
	O. R.	-32.59	70.40	1,50.50	₹00.18		
1681		ment Plan for	•				
T)	2225-01-789-277-0103-Special Compo	ment I mi 200					
	Scheduled Castes-						
i	2793-Merit Scholarship- O.	2.52	1.14	49.60	+48.46		
		-1.38					
	R.  Anticipated savings of Rs.32.59 lakh and Rs.1.38 lakh under the heads at serial nos. (2) and (3) above respectively were attributed to surrender of funds from districts and non-receipt of demand. Reasons for excesses under the heads at serial nos. (1) to (3) above have not intimated (October 2002).						
CA							
1	·AL:	on and over the voted	grant requi	res regularisation.			
() ()	(v) Excess expenditure of Rs.2	2,12,944 0 001 1					

(v) Excess expenditure of Rs.2,12,944 over the voted grant requires regularisation.

## **GRANT NO.16-FISHERIES**

GRANT	NO.16-FISHERIES		<u>.</u>
	Total grant or appropriation	Actual	Exce
MAJOR HEADS- 2405-FISHERIES	Rs.	expenditure Rs.	Savi R
2415-AGRICULTURAL RESEARCH AND EDUCATI	'ON		
REVENUE:	ON		
Voted			
Amount surrendered during the year	5,48,60,000		
Charged	• , , ,	4,93,38,155	-55,21,8
Amount surrendered during the year	1.00.00		
Notes and Comments	1,00.000	2,04,587	+1,04.58
REVENUE:			
Voted -			
(i) Against the are			
(i) Against the available saving of Rs.55.  (ii) Saving in the provision occurred ma	.22 lakh. no a		
(II) Saving in the provision occurred —	amount was	surrendered during	
Head Head	inly under:-	the	year.
	Total		•
(1) 2405-001-2280 p.	grant	Actual	Excess
(1) 2405-001-2280-Direction and Administration		expendia	Saving
1451-Development of Fish	40.52	(Rupees in lakh)	-19 <sup>.6</sup>
	7.72		1
(3) 2405-109-0101-State Plan Schemes (Normal) 4217-Extension and Training	1.12	1.34	-6.31
ranfilla	19 20		20
Reasons for savings under heads at serial n Savings had occurred under these heads during 2000-01 al Charged-	os. (1) to (3) ahove 1	6.17	-13.1
Charged-	so, nav	'e not been intimated (C	ctober 2000
(4th -		`	
(III) Excess expenditure of Rs. 1 04 50-			
(iv) Excess in the appropried	propriation -		
(iii) Excess expenditure of Rs.1,04,587 over the appropriation occurred under:-	requires reg	ularisation.	
Head			
	Total		
<sup>2405</sup> -101-162-Disa	appropriation	Δας	
2405-101-162-District Level staff for Inland fisheries		Actual expenditure	Excess Saving
Reasons for excess have	1.00	(Rupees in lakh)	Savi

Reasons for excess have not been intimated (October 2002).

2.05

#### **GRANT NO.-17-CO-OPERATION**

(All Voted)

Total

grant

Actual

expenditure

Excess+

Saving-

		Rs.	Rs.	Rs.
		·		
IAJOR HEADS-				
425-CO-OPERAT	TION			
	UTLAY ON FOOD STORAGE			
AND WARE	HOUSING UTLAY ON CO-OPERATION			
408-LOANS FOR	FOOD STORAGE AND			
WAREHOU	SING			
325-LOANS FOR	CO-OPERATION			
EVENUE:			•	
higinal	6,62,01,000			
upplementary	2,10,28,000	8,72,29,000	9,01,85,473	+29,56,473
mount surrendered	during the year			••
APITAL:				
<b>,</b>				
riginal upplementary	22,56,81,000 9,26,04,000	31,82,85,000	23,96,53,810	-7,86,31,190
inount surrendered	during the year			,,,
and seatheringered	during the year			
otes and Comment	S			
EVENUE:				
	Excess expenditure of Rs.29,56,	473 over voted grant requires reg	gularisation.	
(i)	Excess expenditure of RS.23,500,	the cumplementary argr	of Rs 2 10 29 labe	abiainalia T
j Jan- (ii	In view of final excess of Rs.29	.56 lakh, the supplementary gran on lakh) proved inadequate.	it of 143.2,10.20 [akii]	obtained in July
(Rs.25.38 la	kh) and February 2002 (1832,5 m			
/::	i) Excess over the provision occu	rred under:-		
(III	I) EACOSS OF ST.			
į	•	Total	Actual	Excess+
Не	ead	grant	expenditure (Rupees in lakh)	Saving-
			(rupoes in laidi)	
1) 2425	- (Normal)-			
23-001-0101-5	State Plan Schemes (Normal)-			
123-Supe	rintendence-			
О.	2,76.36	4,16.66	5,79.32	+1,62.66
S.	1,40.30			
<sup>()</sup> 2425-101-0101 s	State Plan Schemes (Normal)-	1,53.83	1,84.93	+31.10
359_ And	it Roard			

Reasons for excesses under the heads at serial nos. (1) and (2) above have not been intimated not been intimated at serial no. (1) above during 2000-01 also.

Reasons for excesses under the neaus at 35 lat 135 (2) above during 2000-01 also.

Reasons for excesses under head at serial no. (1) above during 2000-01 also.

359- Audit Board

## Grant no.17-contd.

# (iv) Excess in note (iii) above was partly counter balanced by saving in the provision mainly under:-

Head		provision manny und	
<del>"-</del>	Total grant	Actual expenditure	Ex Sa
(1) 2425-001-2282-Direction-		(Rupees in lakh)	
O. 38.50			
S. 44.60	83.10		
(2) 2425-101-4433-Audit of Co-operatives		33.71	٠
(3) 2425-107-0101-State Plan Schemes (Normal)-	1,26.08	68.21	<b>:</b>
Steat Stabilisation Fund	13.98	•	
(4) 2425-107-0701-Centrally Sponsored Schemes Normal- 910-Strengthening of Agriculture Credit Stabilisation Fund-	13.76		-
O. S. 1.40 8.74		•	
(5) 2405 107 11	10.14		
(5) 2425-107-0910-National Co-operative Development Corporation 9442-Implementation of Integrated Co-operation Development Project at Bastar District-		••	•
O. S. 25.00 7.69			
(6) 2425-108-0910-National Co-operative Development Corporation- 5054-Formation of Ware houses-	32.69	•	
9			
8.95			
Reasons for savings/ non-utilisation of electively have not been intimated (October 2002). Savabove respectively during 2000-01 also.  CAPITAL:	8.95	•	
CAPITAL:	ving had occurred und	the heads at serial nos. (1)	l) to ( <sup>6</sup>

- heads at serial nos.(1) to ( (v) In view of saving of Rs.7,86.31 lakh, the supplementary grant of Rs.9,26.04 lakh obtains July 2001 proved excessive.
  - (vi) Against available saving of Rs.7,86.31 lakh, no amount was surrendered during the year.

#### Grant no.17-concld.

## (vii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4425-107-0101-State Plan Schemes (Normal)- 2759-Investment in the share capital of Primary Land Development Banks	37.00		-37.00
(2) 4425-107-0101-State Plan Schemes (Normal)- 955-Investment in the Share Capital of Co-operative Central Banks	3,00.00	40.00	-2,60.00
(3) 4425-108-0910-National Co-operative  Development Corporation  6567-Financial Assistance to integrated  Co-operative Development Project, Raipur	33.34		-33.34
(4) 4425-108-0910-National Co-operative  Development Corporation 9442-Integrated Co-operative Development Project Bastar District-	<del>-</del>		
S. 1,00.00	1,00.00	<b></b>	-1,00.00

Reasons for non-utilisation of entire provisions under the heads at serial nos. (1), (3), (4) and saving under head at serial no. (2) above respectively have not been intimated (October 2002). Saving had occurred under the heads at serial nos. (1) to (3) above during 2000-01 also.

1001 (1) (0)			
(5) 6408-02-190-0910-National Co-operative  Development Corporation  5054-Formation of Warehouse-			
S. 63.07	63.07	33.02	-30.05
(6) 6425-107-0101-State Plan Schemes (Normal) 6568-Loan to M.P.State Co-operative Bank for strengthening of Agriculture Credit Stabilisation Fund-	18,02.85	16,22.57	-1,80.28
(7) 6425-107-0910-National Co-operative  Development Corporation  9442-Integrated Co-operative Development			
Project Bastar District	35.12	••	-35.12
S. 33.12			

Reasons for savings/non-utilisation of entire provision under head at serial nos. (5) to (7) above respectively have not been intimated (October 2002). Saving had occurred under head at serial no. (7) above during 2000-01 also.

## GRANT NO.18-LABOUR

	GRANT NO			
.e.		Total grant or appropriation	Actual expenditure	Excess <sup>#</sup> Saving-
		Rs.	Rs.	Rs.
MAJOR HEADS-	·			
2210-MEDICAL AND PUBLIC HEAI 2230-LABOUR AND EMPLOYMEN	LTH r			
REVENUE:				
Voted-				
Original Supplementary Amount surrendered during the year (30 <sup>th</sup> March 2002)	7,63,85,000 71,42,000	8,35,27,000	6,35,20,363	-2,00,06,63 <sup>7</sup>
Charged Amount surrendered during the year		20,000		30,16,510
Notes and Comments		,,,,,		-20.000
REVENUE:	•			
				1
Voted -  (i) As the actual e Rs.71.42 lakh obtained in July 2001 proved unnecessary.	expenditure was less (Rs.4.92 lakh), Decer	s than the original prov mber 2001 (Rs.38.94 lakh	rision, the supplem	entary grant of
Voted -  (i) As the actual e Rs.71.42 lakh obtained in July 2001 proved unnecessary.  (ii) Against the avai on 30 <sup>th</sup> March 2002.	lable saving of Rs.2,	00.07 lakh, an amount of	vision, the supplem and February 2002 Rs.30.17 lakb cabo	entary grant of 2 (Rs.27.56 lakh)
Voted -  (i) As the actual e Rs.71.42 lakh obtained in July 2001 proved unnecessary.  (ii) Against the avai on 30 <sup>th</sup> March 2002.	lable saving of Rs.2,	00.07 lakh, an amount of	vision, the supplem and February 2002 Rs.30.17 lakh only	entary grant of 2 (Rs.27.56 lakh) was surrendered
Voted -  (i) As the actual e Rs.71.42 lakh obtained in July 2001 proved unnecessary.  (ii) Against the avai on 30 <sup>th</sup> March 2002.	expenditure was less (Rs.4.92 lakh), Decer lable saving of Rs.2, ovision occurred und	00.07 lakh, an amount of	vision, the supplem and February 2002 Rs.30.17 lakh only	entary grant of 2 (Rs.27.56 la <sup>kh)</sup> was surrendere <sup>d</sup>
Voted -  (i) As the actual et Rs.71.42 lakh obtained in July 2001 proved unnecessary.  (ii) Against the avait on 30 <sup>th</sup> March 2002.  (iii) Saving in the provention of the pro	lable saving of Rs.2,	00.07 lakh, an amount of ler:- Total	Rs.30.17 lakh only	was surrendered
Voted -  (i) As the actual et Rs.71.42 lakh obtained in July 2001 proved unnecessary.  (ii) Against the avait on 30 <sup>th</sup> March 2002.  (iii) Saving in the provention of the pro	lable saving of Rs.2,	00.07 lakh, an amount of ler:-	Actual expenditure (Rupees in lakh)	entary grant of 2 (Rs.27.56 lakh) was surrendered Excess+Saving-
Voted -  (i) As the actual et Rs.71.42 lakh obtained in July 2001 proved unnecessary.  (ii) Against the avait on 30 <sup>th</sup> March 2002.  (iii) Saving in the property Head  (1) 2210-01-102-791-Employees State Insurance Dispensaries-  O. S. R.  1,55.35 R.  27.56	lable saving of Rs.2,	00.07 lakh, an amount of ler:- Total	Rs.30.17 lakh only	was surrendered
Voted -  (i) As the actual of Rs.71.42 lakh obtained in July 2001 proved unnecessary.  (ii) Against the available on 30 <sup>th</sup> March 2002.  (iii) Saving in the property Head  (1) 2210-01-102-791-Employees State Insurance Dispensaries-  O. 1,55.35 S. 27.56 R. 4.65	lable saving of Rs.2,	00.07 lakh, an amount of ler:- Total grant	Actual expenditure (Rupees in lakh)	e (Rs.27.50 in a second
Voted -  (i) As the actual et Rs.71.42 lakh obtained in July 2001 proved unnecessary.  (ii) Against the avait on 30 <sup>th</sup> March 2002.  (iii) Saving in the provided Head  (1) 2210-01-102-791-Employees State Insurance Dispensaries-  O. 1,55.35 S. 27.56 R. 4.65  Reasons for anticipe (October 2002). Saving had occurred (2) 2230-01-101-0801-Central (2)	lable saving of Rs.2,6  ovision occurred und	00.07 lakh, an amount of ler:- Total grant	Actual expenditure (Rupees in lakh)	e (Rs.27.50 in a second
Voted -  (i) As the actual et Rs.71.42 lakh obtained in July 2001 proved unnecessary.  (ii) Against the avait on 30 <sup>th</sup> March 2002.  (iii) Saving in the proved unnecessary.  (1) 2210-01-102-791-Employees State Insurance Dispensaries-  O. 1,55.35 S. 27.56 R. 4.65  Reasons for anticipe (October 2002). Saving had occurred to 100 proved unnecessary.	Pated saving of Rs.4, ovision occurred und occurre	00.07 lakh, an amount of ler:-  Total grant  1,78.26  .65 lakh as well as for fing 2000-01 also.	Actual expenditure (Rupees in lakh)  1,64.45  inal saving have no	Excess+ Saving-  -13.81
Voted -  (i) As the actual et Rs.71.42 lakh obtained in July 2001 proved unnecessary.  (ii) Against the avait on 30 <sup>th</sup> March 2002.  (iii) Saving in the proved unnecessary.  (1) 2210-01-102-791-Employees State Insurance Dispensaries-  O. 1,55.35 S. 27.56 R. 4.65  Reasons for anticipe (October 2002). Saving had occurred to 100 proved unnecessary.	Pated saving of Rs.4, ovision occurred und occurre	00.07 lakh, an amount of ler:-  Total grant  1,78.26  .65 lakh as well as for fing 2000-01 also.	Actual expenditure (Rupees in lakh)  1,64.45  inal saving have no	Excess+ Saving-  -13.81

#### Grant no.18 -concld.

Head	Total grant ·	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2230-01-101-4272-Labour Court	75.97	40.07	-35.90
(4) 2230-01-101-712-Industrial courts	37.00	12.58	-24.42
(5) 2230-01-102-0101-State Plan Schemes (Normal)- 5810-Industrial Health and Safety-			
O. 77.19 S. 1.52	78.71	23.76	-54.95
(6) 2230-01-103-6039-Implementation of minimum wages act among agriculture labours	40.70	13.40	-27.30

Reasons for savings under heads at serial nos. (3) to (6) above respectively have not been intimated (October 2002). Saving had occurred under these heads during 2000-01 also.

## (iv) Saving in note (iii) above was partly off-set by excess over the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2230-01-101-0101-State Plan Schemes (Normal)-	1,45.54	1,71.52	+25.98

Reasons for excess have not been intimated (October 2002). Excess had occurred under this head during 2000-01 also.

## GRANT NO.19-PUBLIC HEALTH AND FAMILY WELFARE

GRANT NO.19-PUBLIC HEA	LTH AND FAMILY WI	ELFARE	
	Total grant	Actual	Excess+
	or appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR HEADS-			74-
2071-PENSIONS AND OTHER RETIREMENT BENEFIT 2210-MEDICAL AND PUBLIC HEALTH 2211-FAMILY WELFARE 3606-AID MATERIALS AND EQUIPMENT	·	•	
REVENUE:			
Voted-			
Original 193.70 co. s.			
Supplementary 1,83,78,78,000			
Amount surrendered during the year 4,95,88,000	1,88,74,66,000	٠.	
		1,58,75,09,181	-29,99,56,819
Total expenditure of Rs.1,58,75.09 lakh in 2210-03-103-0801-Central Sector Schemes Normal- 4851-head 8443-Civil Deposits-800-Other Deposits on 30 <sup>th</sup> March Charged			-23,33,50,5
Notes and Comments  REVENUE:			-6,30.00 <sup>0</sup>
Voted -			
(i) As the actual expenditure was less than lakh obtained in July 2001 (Rs.4,85.88 lakh) and December  (ii) Against the huge available saving of Rs.  (iii) Saving in the provision occurred main Head	the original provision, t 2001 (Rs.10.00 lakh) pr	he supplementary gr oved unnecessary	ant of Rs.4, <sup>95</sup>
(iii) Saving in the provision	<sup>5.29,99.57</sup> lakh, no amou	nt was a	
Head	ly under:-	surrendered (	during the y <sup>ea</sup>
(1) 2210-01-110-0101-State Plan Schemes (Normal)- 993-T.B.Hospital-	Total grant	Actual <sup>expenditure</sup> (Rupees in lakh)	Excess <sup>c</sup> Saving
0.		· · · · · · · · · · · · · · · · · · ·	
P 2,20.35			
9.46	_		
(2) 2210-01-110-2777-Primary Health Centre-	2,29.81		
		1,07.25	
O. 3,50.04		٠٠٠	-1,22.5
R28.18			
	3.00		
Augmentation of fund a	3,21.86		
Augmentation of fund by reappropriation of fund by reappropriation of funds for salary and Dearness and Co. (2) above was attributed to possess.	on of Rs.9.46 labe	2,02.11	-1.19.7

Augmentation of fund by reappropriation of Rs.9.46 lakh under head at serial no.(1) above with the serial no.(1) above whead Augmentation of fully by reappropriation of Rs. 9.46 lakh under head at serial no.(1) above serial no.(2) above was attributed to posts remaining vacant. Reasons for final savings under the head of serial nose. attributed to requirement of funus for safary and Dearness allowance. Anticipated saving of Rs. 28.18 lakh under head and (2) above have not been intimated (October 2002). Saving had occurred under head at serial no. (2) decision 2000. serial no.(2) above was attributed to posts remaining vacant. Reasons for final savings under the heads at serial nos. (2) above have not been intimated (October 2002). Saving had occurred under head at serial no. (2) during 2000

## Grant no.19-contd.

He	ad	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
<sup>(3</sup> ) 2210-01-110-748	-Dispensaries-			•
O. R.	4,29.91 -1,17.81	3,12.10	2,18.34	-93.76
An Saving have not bee	iticipated saving of Rs.1,17.81 lakh w n intimated (October 2002). Saving had	as attributed to po occurred under this	osts remaining vacant. Reas s head during 2000-01 also.	sons for final
<sup>[</sup> <sup>(4)</sup> 2210-03-103-010	11-State Plan Schemes (Normal)- nmunity Health Centre-			
O. R.	2,70.00 -12.56	2,57.44	2,04.61	-52.83
An Reasons for final sa also.	aticipated saving of Rs.12.56 lakh was a ving have not been intimated (October	attributed to posts 2002). Saving had	of Officers/Employees rema occurred under this head d	nining vacant. uring 2000-01
(5) 2210-03-110-748	3-Dispensaries-	•		
O.	3,07.65	3,17.62	1,67.64	-1,49.98
Saving had occurre (6) 2210-06-102-010 1070-Pre	ngmentation of fund by re-appropriation aries and dearness allowance. Reasons dunder this head during 2000-01 also.  Ol-State Plan Schemes (Normal)-vention of food adulteration g food laboratories)	of Rs.9.97 lakh wa for final saving h	as reportedly due to require nave not been intimated (O	ment of funds ectober 2002). -90.22
(7) 2210 0	11-Central Sector Schemes Normal and material under T.C.A.Programme	3,55.60		-3,55.60
<sup>(8)</sup> 2211-001-0801-0	Central Sector Schemes Normal trict Level Establishment	9,88.18	3,41.24	-6,46.94
<sup>(9)</sup> 22 <sub>11</sub> -003-0801-( 336-Trair for Famil	Central Sector Schemes Normal nings of ANM's, Dai's and LHV's y Welfare	1,75.00	1,03.97	-71.03
1200-Rur	-Central Sector Schemes Normal al Family Welfare Services- spenditure)		•	
O. S.	19,94.00 2.80	19,96.80	15,77.78	-4,19.02
(11) 2211 101 0001	Central Sector Schemes Normal tional Sub-Health Centre	4,58.00	1,99.66	-2,58.34

## Grant no.19-contd.

	Grant	no.19-contd.		
Head				
		Total grant	Actual expenditure	Excess Savin
(12) 2211-102-0801-Central Se	ctor Schemes Normal		(Rupees in lakh)	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
2703-Direct Expend	iture-	3,63.38		٠
(13) 2211-200-0801-Central Sec 1890-Tahsil Level M	ctor Schemes Normal laternity Centres		1,12.38	-2,51.0
(14) 2211-200-0801-Central Sec 6216-District Level 1	Ctor Cal.	2,44.25	1,34.34	-1,09. <sup>9</sup>
		2,01.26	_	. 4
(15) 2211-800-0801-Central Sec 2498-Supply of conv	ctor Schemes Normal rentional contraceptives		97.48 ·	-1,03.7
(16) 2211-800-0801-Central Sec 6106-Universal Imm	Stor Cal	5,85.61		-5,85.6
		12,17.76		
(17) 3606-237-0801-Central Sec 2498-Supply of conv	ctor Schemes Normal rentional contraceptives			-12,17.7
(18) 3606-237-0801-Central Sec	ctor Cal	5,70.61		-0.4
4244-Malaria	cioi Schemes Normal		••	-5,70.6
(19) 3606-237-0801-Central Sec 859-Leprosy Control	oto- C 1	9,95.22		
859-Leprosy Control	ctor Schemes Normal-		••	-9,95. <sup>2</sup>
Reasons for a respectively have not been into (14) to (18) above respectively (iv)Saving in	non-utilisation of entire pr imated (October 2002). Sav during 2000-01 also.	.61.69 ovisions/savings under ings had occurred und	the heads at serial nos. (6)	-61.6 ) to (19) al
(1V)Saving in	note (iii) above was partly	COunton to	at serial nos.	(7) to (1 <sup>2)</sup>
Head	,	odiner-balanced by ex	Cess Over +L	
		Total	Rer the heads at serial nos. (6)	inly und <sup>el</sup>
(1) 2210-01-001-0101-State Pla	- C 1	grant	Actual	Exces Savin
2283-Direction and A (Rajeev Gandhi Miss Basic Services-	Administration- iion)-		(Rupees in lakh)	<u>Ju.</u>
O. R. 2,47	7.28 3.04			
		2,14.24		
2) 2210-01-110-0101-State Plan 1491-Strengthening a Blood Banks, Medica at District Hospitals-	al and II	•	5.48.74	+3,34.
O. 6.84	.52			
	3.45			
Anticipated s	avings of Rs 33 no	6.76.07	_	
Anticipated s vere attributed to posts rem October 2002).	aining vacant. Reasons fo	d Rs.8.45 lakh under t or final excessor	7.62.52 the heads at serial nos. (1) or these heads have not b	+86.4
		unde	r these heads have not be	and (2) al

#### Grant no.19-contd.

		73		
1		73		
		Grant no.19-contd.		
		Grant no.17-conta.		
		<b></b> 1	Actual	Excess+
∦ He	ad	Total grant	expenditure	Saving-
		5	(Rupees in lakh)	Ţ.
3) 2210-01-110-260	06-Dispensaries for Welfare of	N.		
	d Classes-			
О.	2,45.82	A 771 00	5,06.91	+2,35.91
R	25 18	2,71.00	•	
	a a la bur Mar	appropriation of Rs.25.18 lakh w	as reportedly due to r	equirement of
HDGO F-	. 1	is alloware	ess have not been intim	nated (October
2002). Excess had	of wages, salary and dearned occurred under this head dur	ing 2000-01 also.		
0-03-103-01(	01-State Plan Schemes (Norma	•,	,	
(Basic Se	mary Health Centre- ervices).			
	·			
O. S.	19,35.91 1.70	20,93.98	41,67.93	+20,73.95
1003			·	•
<b>13</b>	•	appropriation of Rs.1,56.37 lakh vance. Reasons for final excess ha	was reportedly due to i	requirement of
			ve not been mimated (	October 2002).
Ricess had occurre	of salary and dearness and ed under this head during 200	00-01 also.		
<sup>2210</sup> -03-110-26	07-Dispensaries for Welfare			
OI Backy	ward Classes-		7.50.10	
Ο.	5,36.92	5,72.35	7,59.18	+1,86.83
R.	35.43	tion of Rs.35.43 lakh v	vas reportedly due to	
A. A	namentation of funds by re	-appropriation of Reasons for fi		requirement of
ditional fund of		acc all(IWallest	nal excess have not i	requirement of been intimated
Nuc rung I	or wages, salaries and dea	rness allowance. head during 2000-01 also.	nal excess have not i	requirement of been intimated
	or wages, salaries under this	head during 2000 02	nal excess nave not i	requirement of been intimated
	or wages, salaries under this	head during 2000 02	nal excess nave not i	requirement of been intimated
	for wages, salaries under this keess had occurred under this 701-Centrally Sponsored Scheme	head during 2000 02	nal excess have not i	requirement of been intimated
(6) 22 <sub>10-06-101-07</sub> 4244-M	for wages, salaries under this keess had occurred under this 701-Centrally Sponsored Schemalaria-	nes Normal-	9.42.14	+4,97.04
(6) 2210-06-101-07 4244-M	for wages, salaries under this keess had occurred under this 701-Centrally Sponsored Schemalaria-	nes Normal-	9.42.14	+4,97.04
<sup>(6)</sup> <sup>22</sup> 10-06-101-07 4244-M	for wages, salaries under this keess had occurred under this 701-Centrally Sponsored Schemalaria-	nes Normal-	9.42.14	+4,97.04
O. R.	701-Centrally Sponsored Schemalaria- 4,46.04 -0.94	head during 2000 of the head d	9.42.14	+4,97.04
O. R.	701-Centrally Sponsored Schemalaria- 4,46.04 -0.94	head during 2000 of the head d	9.42.14	+4,97.04
O. R.	701-Centrally Sponsored Schemalaria- 4,46.04 -0.94	head during 2000 of the head d	9.42.14	+4,97.04
O. R.	701-Centrally Sponsored Schemalaria- 4,46.04 -0.94	head during 2000 of the head during head d	9,42.14 aining vacant. Reasons ring 2000-01 also.	+4,97.04 for final excess
O. R. A  ave not been intin  (7) 2210-06-101-08 858-Lep	For wages, salaries and secess had occurred under this control of the control of	head during 2000 of the head during 2000 of the head during 4,45.10  lakh was attributed to posts remais had occurred under this head during the head during t	9,42.14 aining vacant. Reasons ring 2000-01 also.	+4,97.04  for final excess  +2,95.17
O. R. A  ave not been intin  (7) 2210-06-101-08 858-Lep O.	or wages, salaries and occurred under this coess had occurred under this 701-Centrally Sponsored Schemalaria-  4,46.04 -0.94  Anticipated saving of Rs.0.94 mated (October 2002). Excess 801-Central Sector Schemes Notorosy Control Programme-  4,76.75	head during 2000 of the head during 2000 of the head during 4,45.10  lakh was attributed to posts remais had occurred under this head during the head during t	9,42.14 aining vacant. Reasons ring 2000-01 also.  7,80.40	+4,97.04  for final excess  +2,95.17
O. R. Assertion of the control of th	or wages, salaries and occurred under this coess had occurred under this 701-Centrally Sponsored Schemalaria-  4,46.04 -0.94  Anticipated saving of Rs.0.94 mated (October 2002). Excess 801-Central Sector Schemes Notorosy Control Programme-  4,76.75	head during 2000 of the head during 2000 of the head during 4,45.10  lakh was attributed to posts remais had occurred under this head during the head during t	9,42.14 aining vacant. Reasons ring 2000-01 also.  7,80.40	+4,97.04  for final excess  +2,95.17
O. R. A  ave not been intin  (7) 2210-06-101-08  858-Lep  O. R.	or wages, salaries and occurred under this recess had occurred under this roll-Centrally Sponsored Schemalaria-  4,46.04 -0.94  Anticipated saving of Rs.0.94 mated (October 2002). Excess S01-Central Sector Schemes Not Programme-  4,76.75 8.48	head during 2000 of the head during 4,45.10  lakh was attributed to posts remained and occurred under this head during the head occurred under	9,42.14 aining vacant. Reasons ring 2000-01 also.  7,80.40	+4,97.04  for final excess  +2,95.17
O. R. A  ave not been intin  (7) 2210-06-101-08  858-Lep  O. R.	or wages, salaries and occurred under this recess had occurred under this roll-Centrally Sponsored Schemalaria-  4,46.04 -0.94  Anticipated saving of Rs.0.94 mated (October 2002). Excess S01-Central Sector Schemes Not Programme-  4,76.75 8.48	head during 2000 of the head during 4,45.10  lakh was attributed to posts remained and occurred under this head during the head occurred under	9,42.14 aining vacant. Reasons ring 2000-01 also.  7,80.40	+4,97.04  for final excess  +2,95.17
O. R. A  ave not been intin  (7) 2210-06-101-08  858-Lep  O. R.	or wages, salaries and occurred under this coess had occurred under this 701-Centrally Sponsored Schemalaria-  4,46.04 -0.94  Anticipated saving of Rs.0.94 mated (October 2002). Excess 801-Central Sector Schemes Notorosy Control Programme-  4,76.75	head during 2000 of the head during 4,45.10  lakh was attributed to posts remained and occurred under this head during the head occurred under	9,42.14 aining vacant. Reasons ring 2000-01 also.  7,80.40	+4,97.04  for final excess  +2,95.17

## Grant no.19-concld.

Head (8) 2210-06-101-8150-Multipurpose Workers Scheme-	Total grant	Actual expenditure (Rupees in lakh)	Excess <sup>4</sup> Saving
Self-INC-			

0. 4,71.75 R. -6.00

4,65.75

Anticipated saving of Rs.6.00 lakh was attributed to posts remaining vacant. Reasons for final excess timated (October 2002). Excess had occurred under this boad during 2000 or Reasons for final excess. have not been intimated (October 2002). Excess had occurred under this head during 2000-01 also.

(v) Against the available saving of entire appropriation of Rs.6.30 lakh; no amount was surrender during the year.

#### GRANT NO.20-PUBLIC HEALTH ENGINEERING

Total grant Actual Excess+ or appropriation expenditure Saving-Rs. Rs. Rs. MAJOR HEADS-2210-MEDICAL AND PUBLIC HEALTH 2215-WATER SUPPLY AND SANITATION 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION 6215-LOANS FOR WATER SUPPLY AND SANITATION REVENUE: Voted-Original 1,01,25,22,000 1,24,71,14,500 1,17,18,94,017 Supplementary -7,52,20,483 23,45,92,500 Amount surrendered during the year Total expenditure of Rs.1,17,18.94 lakh includes a sum of Rs.3,97.53 lakh drawn under Major Head Total expenditure of Ks.1,1/,10.74 inch and 12215-01-102-0101-State Plan Schemes (Normal)-4378-Drinking Water supply in problem Villages (Rs.1,36.39), 9937-Rural Plan Schemes (Normal)-4378-Drinking Water supply in problem Villages (Rs.1,36.39), 9937-Rural Plan Schemes (Normal)-4378-Drinking Water supply in problem Villages (Rs.1,36.39), 9937-Rural Plan Schemes (Normal)-4378-Drinking Water supply in problem Villages (Rs.1,36.39), 9937-Rural Plan Schemes (Normal)-4378-Drinking Water supply in problem Villages (Rs.1,36.39), 9937-Rural Plan Schemes (Normal)-4378-Drinking Water supply in problem Villages (Rs.1,36.39), 9937-Rural Plan Schemes (Normal)-4378-Drinking Water supply in problem Villages (Rs.1,36.39), 9937-Rural Plan Schemes (Normal)-4378-Drinking Water supply in problem Villages (Rs.1,36.39), 9937-Rural Plan Schemes (Normal)-4378-Drinking Water supply in problem Villages (Rs.1,36.39), 9937-Rural Plan Schemes (Normal)-4378-Drinking Water supply in problem Villages (Rs.1,36.39), 9937-Rural Plan Schemes (Normal)-4378-Drinking Water supply in problem Villages (Rs.1,36.39), 9937-Rural Plan Schemes (Normal)-4378-Drinking Water supply in problem Villages (Rs.1,36.39), 9937-Rural Plan Schemes (Normal)-4378-Drinking Water supply in problem Villages (Rs.1,36.39), 9937-Rural Plan Schemes (Rs.1,36.39), 9937-Ru Rural Piped Water Supply Schemes (Rs.36.53 lakh) and 0801-Central Sector Schemes Normal-1095-Accelerated Rural Water Supply Schemes (Rs.36.53 lakh) and 0801-Central Sector Schemes Normal-1095-Accelerated Rural Water Supply Schemes (Rs.36.53 lakh) and 0801-Central Sector Schemes Normal-1095-Accelerated Rural Water Supply Schemes (Rs.36.53 lakh) and 0801-Central Sector Schemes Normal-1095-Accelerated Rural Water Supply Schemes (Rs.36.53 lakh) and 0801-Central Sector Schemes Normal-1095-Accelerated Rural Water Supply Schemes (Rs.36.53 lakh) and 0801-Central Sector Schemes Normal-1095-Accelerated Rural Water Supply Schemes (Rs.36.53 lakh) and 0801-Central Sector Schemes Normal-1095-Accelerated Rural Water Supply Schemes (Rs.36.53 lakh) and 0801-Central Sector Schemes Normal-1095-Accelerated Rural Water Supply Schemes (Rs.36.53 lakh) and 0801-Central Sector Schemes Normal-1095-Accelerated Rural Water Supply Schemes (Rs.36.53 lakh) and 0801-Central Sector Schemes Normal-1095-Accelerated Rural Water Supply Schemes (Rs.36.53 lakh) and 0801-Central Sector Schemes Normal-1095-Accelerated Rural Water Supply Schemes (Rs.36.53 lakh) and 0801-Central Sector Schemes Normal-1095-Accelerated Rural Water Supply Schemes (Rs.36.53 lakh) and 0801-Central Sector Schemes Normal-1095-Accelerated Rural Water Schemes Normal-1095-Accelerated Rural R Water Supply Schemes (Rs.30.55 12kii) and 5052 Water Supply Scheme (Rs.2,24.61 lakh)and credited to Major head 8443-Civil Deposits-800-Other Deposits on 30th March 2005 March 2002. 5.00.000 -5,00.000 ChargedAmount surrendered during the year CAPITAL:  $v_{oted}$  $O_{riginal}$ 1,76,00,000 10,59,18,553 11,76,00,000 -1,16,81,447 Supplementary 10,00,00,000 Amount surrendered during the year Notes and Comments REVENUE: (i) In view of huge saving of Rs.7,52.20 lakh supplementary grant of Rs.23,45.92 lakh obtained in July  $v_{oted}$ . 2001 proved excessive. (ii) Against the available saving of Rs.7,52.20 lakh, no amount was surrendered during the year. (iii) Saving in the provision occurred mainly under:-Actual Excess+ Total expenditure Savinggrant (Rupees in lakh) Head

(1) 2215-01-102-0801-Central Sector Schemes Normal-4851-Prime Minster Gramodaya Yojana-

7,43.60

7,43.60

-7.43.60

	Gı	rant no.20-contd.		
Head		The second second		
		. Total grant	Actual	Excess
(2) 2215-01-102-0801-Central S 5039-Computerisation to Rajeev Gandhi Nat	ector Schemes Normal- n of project pertaining tional Drinking Water		expenditure (Rupees in lakh)	Savin
	Water Dilliking Water			
S.	73.22			
(3) 2215-01-102-0801-Central Se 5040-Establishment o	ector Schemes Normal- f Human Resources Cell	73.22		-73.2
S.	67.10	(NMRDP)-		
Entire supplemutilised, reasons for which have (4) 2215-01-102-0801-Central Se	nentary provisions un-	67.10		67.1
(4) 2216 or	not been intimated (O	er heads at serial nos (1)		-07
(4) 2215-01-102-0801-Central Se 2219-Maintenance of	ctor Schemes Normal- Tube Wells	100er 2002).	to (3) above respectively	v remained <sup>p</sup>
(5) 2215-01-191-0701-Centrally S 8305-Urban Water Sur	Sponsored Schemes Norr	19,46.80	10,68.10	-8,78. <sup>70</sup>
(6) 2215-01-800-1854-Operation (	of Dette	2,00.00		
(7) 2215-01-800-5300-Maintenand of Local Bodies	ce of Water Summer	3,70.60	95.60	-1,04.40
22 Bocal Bodies	Supply Sche	me	2,78.10	-92.50
(8) 2215-02-107-0701-Centrally S 6263-Rural Sewage Sch	ponsored Schemes Norn	4,76.00	83.36	
Reasons for say	ings under h	3,00.00	03.36	-3,92.64
(iv)Saving had occur	rred under heads at se	erial nos. (4) to (8) above	59.57	-2,40.43
Reasons for sav (October 2002). Saving had occur (iv)Saving in not Head	te (iii) above was partly	counter balance to	59.57 Prespectively have not be ove during 2000-01 also. Personal content of the provision mains of the provision	een intimat <sup>el</sup>
		anced by exce	SS over the	
(1) 2212		Total	the provision mai	nly under
2715-Administrator	chemes (Normal)-		Actual <sup>expenditure</sup> (Rupees in lakh)	Excess <sup>+</sup> Saving
Reasons for exces	ss have not been income	11,44.00	rees in lakh)	
2) 2215-01-102-0101-State Plan Sc 9937-Rural piped water s	ss have not been intima hemes (Normal)- supply scheme	ited (October 2002).	14,59.35	+3,15.35
		7,20.00		
			10,68.79	+3,48.79

#### Grant no.20-contd.

Total

Head		grant	expenditure (Rupees in lakh)	Saving-
3) 2215-01-102-0801 1095-Acce	-Central Sector Schemes Normal- larated Rural Water Supply Scheme			
O. S.	24,15.00 14,62.00	38,77.00	42,02.00	+3,25.00

Expenditure of Rs.10,68.79 lakh and Rs.42,02.00 lakh under the heads at serial nos. (2) and (3) above ere inflated by debit of Rs.36.53 lakh and Rs.2,24.61 lakh respectively to these heads and credit to Major Head 8443ivil Deposits-800-Other Deposits on 30th March 2002 has resulted in increase of excess to that extent, reasons for hich as well as for final excesses under these heads have not been intimated (October 2002). Excess had occurred under ne head at serial no.(3) above during 2000-01 also.

Public works Advance	2,00.00	7,03.88	+5,03.88
5) 2215-01-800-0101-State Plan Schemes (Normal) 9938-Re-charging of underground water resources	40.00	6,35.71	+5,95.71

Reasons for excesses under heads at serial nos.(4) and (5) above respectively have not been intimated(October 2002).

## (v)Suspense Transactions:-

The expenditure in this grant includes Rs.7,03.88 lakh shown under "2215-Water supply and Sanitation-The expenditure in this grant includes 12.7,000 records transactions of temporary character which are sith. either not adjustable as final outlay of the works concerned or the correct classification of which cannot be determined in the contract of the final book of the correct classification of which cannot be determined in the correct classification of which cannot be determined in the correct classification of which cannot be determined in the correct classification of which cannot be determined in the correct classification of which cannot be determined in the correct classification of which cannot be determined in the correct classification of which cannot be determined in the correct classification of which cannot be determined in the correct classification of which cannot be determined in the correct classification of which cannot be determined in the correct classification of the correct classification of which cannot be determined in the correct classification of the correct classification o immediately. Accordingly the transactions under this head if not adjusted to the final head of account are carried forward from year to year. The 'Suspense' head consists of four sub-divisions-

- (1) Purchase (2) Stock (3) Miscellaneous Works Advances (4) Work Shop Suspense.
- The nature of transactions and accounting procedure falling under each sub-division are explained below:-
- This sub-division has become in operative in view of the new accounting procedure introduced from 1983-84. However only previous years balances are carried forward and no transaction has appeared in the subsequent years.
- (2) Stock The head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of materials issued on works or sold or transferred livision. divisions. This head will, therefore, show a debit balance indicating the book value of materials held in stock plus unadiment. unadjusted charges connected with the manufacture of materials if any.
- (3) Miscellaneous Work advances- This head comprises debit for the value of stores sold on credit, expenditure incurred on deposit work in excess of deposits received, losses of cash or stores not written off and sums recoverable amount. from Government servants etc. The debit balances under this head represents recoverable amount.

## Grant no.20-concld.

(4) Workshop Suspense-Charges for jobs executed or other operations in Public Works Department debited to this head nending their recovery or adjust Workshops are debited to this head pending their recovery or adjustment.

An analysis of 'Suspense' transactions accounted for under the grant during 2001-02 under different deads is given below-'Suspense' sub-heads is given below-

Particulars  2215-Water Supply and Sanitation	Opening balance as on 1 <sup>st</sup> April 2001 Debit + Credit-	Debit during the year	Credit during the year	Closing balance on 31 March 2002 Debit + Credit-
<ul><li>i) Purchase</li><li>ii) Stock</li></ul>	-16,00.70	(Rupee	es in lakh)	
iii) Miscellaneous works advances  Total	+15,35.39 +72,65.84	5.50.18		-16,00.7 +16,89.0
CAPITAL:	+72,00.53	7,03.88	9,00.30 9,00.30	+69,15.7

Voted-

(vi) In view of saving of Rs.1,16.81 lakh, the supplementary grant of Rs.10,00.00 lakh obtained July 2001 proved excessive.

(vii) Against the available saving of Rs.1,16.81 lakh, no amount was surrendered during the year.

	under:-	acred during th	10 3
Head			
(1) 4215-01-101-0101-State Plan Schemes (Normal)- 1360-Chirimiri Water Supply Scheme	Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(2) 4215-01-101-0101-State Plan Schemes (Normal) 4660-Pro-rata share on account of establishmen	90.00	12.63	-77.31
Reasons	17.10		.0

Reasons for savings have not been intimated (October 2002). Saving had occurred under head at self no.(1) above during 2000-01 also.

## GRANT NO-21-EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT

(All Voted)

Total grant Rs.

Actual expenditure Rs

Excess+ Saving-Rs

## MAJOR HEADS-

<sup>2070</sup>-OTHER ADMINISTRATIVE SERVICES

2215-WATER SUPPLY AND SANITATION

2216-HOUSING

2217-URBAN DEVELOPMENT

4216-CAPITAL OUTLAY ON HOUSING

4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT

6216-LOANS FOR HOUSING

6217-LOANS FOR URBAN DEVELOPMENT

## REVENUE:

Original 4,71,33,000 Supplementary 7,29,24,000 12,00,57,000 5,88,52,429 -6.12.04,571 Amount surrendered during the year 4,71,34,457 (15th March, 28th March and 30th March 2002)

CAPITAL:

Original 2,55,62,000 Supplementary 49,35,56,476 57.99.02.000 55,43,40,000 -8,63,45,524

Amount surrendered during the year

Total expenditure of Rs.49,35.56 lakh includes a sum of Rs.14,10.00 lakh drawn under Major Head Total expenditure of Rs.49,53.55 lake 11217-01-050-0101-State Plan Schemes (Normal)-3115-Payment of Land acquisition (Rs.4,00.00 lakh), 4217-01-051-0101-State Plan Schemes (Normal)-3115-Payment of Land acquisition (Rs.4,00.00 lakh), 4217-01-051-0101-State Plan Schemes (Normal)-3115-Payment of Land acquisition (Rs.4,00.00 lakh), 4217-01-051-0101-State Plan Schemes (Normal)-3115-Payment of Land acquisition (Rs.4,00.00 lakh), 4217-01-051-0101-State Plan Schemes (Normal)-3115-Payment of Land acquisition (Rs.4,00.00 lakh), 4217-01-051-0101-State Plan Schemes (Normal)-3115-Payment of Land acquisition (Rs.4,00.00 lakh), 4217-01-051-0101-State Plan Schemes (Normal)-3115-Payment of Land acquisition (Rs.4,00.00 lakh), 4217-01-051-0101-State Plan Schemes (Normal)-3115-Payment of Land acquisition (Rs.4,00.00 lakh), 4217-01-051-0101-State Plan Schemes (Normal)-3115-Payment of Land acquisition (Rs.4,00.00 lakh), 4217-01-051-0101-State Plan Schemes (Normal)-3115-Payment of Land acquisition (Rs.4,00.00 lakh), 4217-01-051-0101-State Plan Schemes (Rs.8,50.00 lakh) and 4217-01-052-0101-State Plan Schemes (Rs.8,50.00 lak State Plan Schemes (Normal)-4339-Road and Bridges (Rs.8,50.00 lakh) and 4217-01-052-0101-State Plan Schemes (Normal)-4339-Road and Bridges (Rs.8,50.00 lakh) and credited to Major Head 8442 Civil B (Normal)-1021-Beautification of the areas etc. (Rs.1,60.00 lakh) and credited to Major Head 8443-Civil Deposits-800 Other Deposits on 30th March 2002.

Notes and Comments

## REVENUE:

(i) In view of final saving of Rs.6,12.05 lakh, the supplementary Grant of Rs.6,18.68 lakh obtained in (i) In view of final saving of Rs.0,12.05 lakh obtained in February 2002 proved proved excessive while supplementary grant of Rs.1,10.56 lakh obtained in February 2002 proved unnecessary. (ii) Against the available saving of Rs.6,12.05 lakh, a sum of Rs.4,71.34 lakh was surrendered during

the year.

(iii) Saving in the provision occurred mainly under:-

Head

Total grant

Actual expenditure (Rupees in lakh)

Excess+ Saving-

(1) 2216-02-190-7560-Assistance for construction of residential quarters for Government Servant by Housing Board-

> 3.02.00 S. -3,02.00R.

## Grant no.21-contd.

Anticipated saving of entire provision of Rs.3,02.00 lakh was attributed to non formation of Hope Board by State Government. Saving had occurred under this head during 2000-01 also

	Head	mg 2000-(	lalso.	ation 01 22
		Total		
(2) 2217-01	001-0101-State Plan Schemes (Normal)-	grant	Actual	Exc
2	206 Martin State Plan Schemes (Normal)		expenditure	Sav
	-Justineut-		(Rupees in lakh)	٠,٣٠
S				
R	-37.64	•		•
<b></b>		•		
(3) 2217-01-(	201-0101-State Plan Schemes (Normal)-	52.36		
40	25-Maintenance of II.		9.92	-42
Bı	125-Maintenance of Head of Department			•
			•	
О.	1,00.00	•		•
R.				
	-4.05			
	Reasons for anticipated savings of Rs. tively as well as for final savings have not no.(3) above during 2000-01 also.	95.95	•	
above respec	tively as well as for anticipated savings of De	27.4.	8 34	01
head at serial	no.(3) above divisional savings have	0/.64 lakh and Redoc-	0.54	-8/-
	v - 2000 during 2000-01 also.	Deen intimated (Oats)	h under head.	
(4) 2217-05-09	Reasons for anticipated savings of Rs. tively as well as for final savings have not no.(3) above during 2000-01 also.  91-0801-Central Sector Schemes Normal-	- (October	2002). Savina at serial	nos.(2) an
976	9-Grant-in-aid 4- vy		ving had occu	rred under
Slu	m Area Develor Housing Board for			
Wo	m Area Development under rld Bank Project-			
_	mry L (O)6Cf-			
O.	1.05.5			
R.	1,05.60		•	
	-1,05.60			
Board by State		of Rs.1,05.60 lakh was		•
under:-	(iv) Saving in note (iii) at	was att	ributed to now a	.6
	above was partiv	COunt	o non formati	on of Hous
	(iv) Saving in note (iii) above was partly Head	ounter-balanced hy a	· ·	
	Head	- oy exce	ss over the re-	.1
		'n	provision oc	curred m <sup>ai</sup>
1) 2217 05 00-				
200-	-0101-State Plan Schemes (Normal) -Town and Village Investor	grant	Δας .	.1
2020.	Town and Village Investment-		Actual expendi	Excess
	eesunent-		expenditure (Runess	Saving
O.	80.75	•,	(Rupees in lakh)	
S.	1,10.56	•		
R.	-16.81			
\ 221m =	-0.01			
12217-05-001-	0101-State Plan C	1,74.50		
2621-1	0101-State Plan Schemes (Normal) Preparation of Development Schemes	··••		
review	/amendment-		2,11.90	+37.40
0 17	michallent-		•	+37.40
О.				
R.	10.00			
K.	-2.00			
		0.0		
Motival	Anticipated savings of Rs.16.81 lakh as	8.00		
were	attributed to serie	m.	76	

Anticipated savings of Rs.16.81 lakh and Rs.2.00 lakh under heads at serial nos.(1) to (2) about had occurred under head at serial no(1) above during 2000-01 also.

#### Grant no.21-concld.

#### APITAL:

- (v) In view of saving of Rs.8,63.46 lakh, the supplementary grant of Rs.55,43.40 lakh obtained in ally 2001 proved excessive.
  - (vi) Against the available saving of Rs.8,63.46 lakh, no amount was surrendered during the year.
  - (vii) Saving in the provision occurred under:-

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
)	4216-01-106-0101-State Plan Schemes (Normal) 7552-Construction of residential buildings for employees-		•	
	S. 15,00.00	15,00.00	9,09.04	-5,90.96
	6-02-201-0101-State Plan Schemes (Normal) 8260-Market Borrowing	1,57.92		-1,57.92

Reasons for saving/non utilisation of entire provision under head at serial nos. (1) and (2) above have been intimated (October 2002).

## GRANT NO-22-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN BODIES

(All Voted)

MAJOR HEAD-	Total grant Rs.		Actual expenditure Rs.	I
2217-URBAN DEVELOPMENT				
REVENUE				
Amount surrendared 1				
(30th March 2002)	66,67,00			
	30,07,00	0	48,84,514	-17,
Notes and Comments			40,04,314	14,
The second of the second secon				
REVENUE:				
		illy of Manager		
30 <sup>th</sup> March 2002. (i) Against the available saving of  (ii) Saving in the provision occurred und  Head		13.00		
saving of	Rs.17 92			
(ii) Saving in the provision occurred und	lakh, R	S.14.17		
and the provision occurred und		" lakh	only was	surrende
Head	ier;-			
2217-05-800-2122-Implementation of Pension Scheme for Municipal Facility	Total			
Scheme C. Scheme	grant			
Scheme for Municipal Employees-			Actual	Ex Sa
0.		(D	penditure	
R. 13.40		(Rup	bees in lakh)	
-8.22				
Entire provision of Rs.13.40 lakh remained ween intimated to	5.12			
ion completion of final allotment of a lakh remained ween intimated (C.	5.18			

Entire provision of Rs.13.40 lakh remained unutilised . Anticipated saving of Rs.8.22 lakh was attributed been intimated (October 2002). Saving had occurred under this head during 2000-01 also.

## GRANT NO-23-WATER RESOURCES DEPARTMENT

	Total grant or	Actual	Excess+
	appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR HEADS-	. •		
<sup>2701</sup> -MAJOR AND MEDIUM IRRIGATION			
4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
REVENUE:	•		,
Voted-			
Original: 77.43.19	9,000		
Supplementary 1,63,30	0,000 79,06,49,000	80,19,68,820	+1,13,19,820
Amount surrendered during the year	•	•	••
Charged	1,00,000		1.00.000
Amount surrendered during the year			-1.00.000 
CAPITAL:			
Voted-			
Original. 1.14,19,58	,000		
Supplementary 25,00	1,14,44,58,000	1,10,66,97,334	-3,77,60,666
Amount surrendered during the year	5,00,000	2.000	••
Charged  Amount surrendered during the year		2,000	-4,98,000
Notes and Comments			. <b>"</b>
Dragon Comments			
REVENUE:			· •
Voted-	13,19,820 over the voted grant re	quires regularisation	
(i) Excess expenditure of RS:1,	12 20 loke the supplementary	grant of De 1 62 20 1 1	
Turu 2002 was inadequate	s.1,13.20 lakh, the supplementary	grant of RS.1,03.30 lakh	obtained in
(iii) Excess over the provision (	occurred mainly under:-		
	Total grant	Actual expenditure	Excess+
Head	grant	(Rupees in lakh)	Saving-
1.	4.88.40	8,21,27	±3 33 0~
1) 2701-03-800-2250-Canal and Tanks-		- 1	+3,32.87
<sup>2)</sup> 2701-80-001-0101-State Plan Schemes (Normal 814-Executive Establishment	2.04.00	4.34.95	+2.30.95

## Grant no23-contd.

Head	Total grant	Actual	Excess+
(3) 2701-80-799-0101-State Plan Schemes (Normal) 9191-Stock		expenditure (Rupees in lakh)	Saving-
Reasons for excesses under heads at serior (October 2002). Excess had occurred under head at serial no. (	15.00 ial nos. (1) to (3)	1,92.67	+1,77.67

Reasons for excesses under heads at serial nos. (1) to (3) above have not been intimated (October 2002). Excess had occurred under head at serial no. (2) above during 2000-01 also.

Head	ss in note (iii) above was count	saving i	n the provision occurred	lar
		Total	occurred ma	inly under
(1) 2701-01-204-2894-Barr		grant	Actual expenditure (Rupees in lakh)	Excess <sup>4</sup> Saving
0.	3,76.70		rees in takh)	
S.	1,63.30			
(2) 2701-80-001-0101-State 3556-Headquarte	Plan Schemes (Normal) er Establishment Unit-I	5,40.00	1,80.73	-3,59.27
3) 2701-80-001-275-Abiya	- F . 1	5,37.80		
		4,64.63	4,15.16	-1,22.64
4) 2701-80-052-0101-State 697-Tools and Pl	ants (Normal)		3,57.75	-1,06.88
Reasons f	or savings under heads at ser I occurred under heads at seria	5,48.00	4,93.02	

Reasons for savings under neads at serial nos. (1) to (4) above respectively have n (October 2002). Saving had occurred under heads at serial nos. (1) and (4) above during 2000-01 also. rial nos. (1) to (4) above respectively have not been intimated

The expenditure under the Revenue Section (Voted) of the grant includes Rs.1,92.67 lakh, booked Suspense' and the accounting the bas been The expenditure under the Revenue Section (voted) of the grant includes Rs.1,92.67 lakh, booked under the head 'Suspense'. The nature of transactions under 'Suspense' and the accounting procedure thereof has been available of the propriation Accounts of Grant No.20-PUBLIC HEALTH ENCINE PLANS (Revenue) under the head 'Suspense'. The nature of transactions under 'Suspense' and the accounting procedure thereof has been explained in note (v) below the Appropriation Accounts of Grant No.20-PUBLIC HEALTH ENGINEERING (Revenue

An analysis of suspense transactions accounted for in this section during 2001-02 is given below An analysis of suspense transactions accounted for in this section de together with the opening and closing balances under the different 'Suspense' sub-heads-

Particulars  2701- MAJOR AND MEDIUM IRRIGATION-	Opening balance as on 1 <sup>st</sup> April 2001 Debit + Credit-	Debit during the year	Credit during the year	Closing balance on 31 March 2002 Debit +
i) Purchase		(Runeas:	Miles In the Australia	Credit-
ii) Stock	-8,38.35	(Rupees in	lakh)	
iii) Miscellaneous works advances	+5,50.98			
v) Workshop Suspense	+14,29.26	83.50	221	-8,38.35
Total	+1,47.09	1,09.17	2,31.44	+4,03.04
	+12,88.98		TO WAR	+15,38.43
		1.92.67	2,31.44	123.43
	OED TO THE OWNER.		-,31,44	+12,50.21

#### Grant no.23-contd.

Charged-

(vi) Against the available saving of entire appropriation of Rs.1.00 lakh, no amount was surrendered during the year. It indicated lack of control over the budgetary system.

## CAPITAL:

Voted-

(vii)As the actual expenditure was less than the original provision, the supplementary grant of Rs.25.00 lakh obtained in July 2001 proved unnecessary.

(viii) Against the available saving of Rs.3,77.61 lakh, no amount was surrendered during the year.

## (ix) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4701-01-232-0101-State Plan Schemes (Normal) 2428-Executive Establishment (Unit-I & II)	10,36.30	8,08.79	-2,27.51
(2) 4701-01-232-0101-State Plan Schemes (Normal) 3556-Headquarter Establishment Unit-I	2,28.93	1,13.04	-1,15.89
(3) 4701-01-237-0101-State Plan Schemes (Normal) 2898-Dam and Appurtenant Works	70,00.00	59,41.68	-10,58.32
(4) 4701-01-237-0101-State Plan Schemes (Normal) 3556-Headquarter Establishment Unit-I	2,11.30	5.65	-2,05.65
(S) 4701-01-237-0101-State Plan Schemes (Normal) 541-Suspense	2,00.00	1,28.26	-71.74

Reasons for savings under heads at serial nos. (1) to (5) above respectively have not been intimated cotober 2002). Saving had occurred under heads at serial nos. (1) and (4) above during 2000-01 also.

# (x) Saving in note (ix) above was counter balanced by excess over the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4701-01-232-0101-State Plan Schemes (Normal) 3264-Circle Establishment	1,20.60	2,15.66	+95.06
4701-01-237-0101-State Plan Schemes (Normal)	44.90	2,88.29	+2,43.39
(3) 4701-01-244-0101-State Plan Schemes (Normal) 2898-Dam and Appurtenant Works	1,50.00	11,86.98 e respectively have not b	+10,36.98

(O<sub>ctober 2002</sub>). Excess had occurred under head at serial no. (3) above respectively have not been intimated at serial nos. (1) to (3) above respectively have not been intimated at serial nos. (1) to (3) above respectively have not been intimated at serial nos. (1) to (3) above respectively have not been intimated at serial nos. (1) to (3) above respectively have not been intimated at serial nos. (2) above during 2000-01 also.

#### Grant no. 23-concld.

#### (xi) Suspense Transactions-

The expenditure under Capital Section (Voted) of this grant includes Rs.1,57.00 lakh booked under the head 'Suspense'. The nature of transactions under 'Suspense' and accounting procedure thereof have been explained note (v) below the Appropriation Accounts of Grant No-20-PUBLIC HEALTH ENGINEERING (Revenue Section).

An analysis of suspense transactions accounted for in this section during 2001-02 is given below together with the opening and closing balances under the different 'Suspense' sub-heads-

Particulars  4701- CAPITAL OUTLAY ON MAJOR	Opening balance as on 1 <sup>st</sup> April 2001 Debit + Credit-	Debit during the year	Credit during the year	Closing balance on 31 March 2002 Debit + Credit-
AND MEDIUM IRRIGATION- i) Purchase		(Rupees in	lakh)	
ii) Stock	-8,30.91			
iii) Miscellaneous works advances	+10,31.50	84.95		-8,30.9
iv) Workshop Suspense	+5,04.64	72.05	⊥ 3,03.84	
Total	-76.61		<del>-</del>	+5,76.69
	+6,28.62	1,57.00	_L	+2,81.78

## GRANT NO-24-PUBLIC WORKS-ROADS AND BRIDGES

		Total grant or	Actual	Excess+
		appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR HEADS- 3053-CIVIL AVIATION 3054-ROADS AND BRIDGES 5053-CAPITAL OUTLAY ON CIVIS	IL AVIATION ADS AND BRIDGES	5		
REVENUE:				-
Original: Supplementary Amount surrendered during the year	78,37,39,000 30,00,00,000	1,08,37,39,000	1,31,01,02,110	+22,63,63,110
Charged Amount surrendered during the year		6,00,000	1,25,000	-4,75,000 
CAPITAL: Voted-				
Original: Supplementary	63,68,87,000 16,22,42,000	79,91,29,000	42,25,87,113	-37,65,41,887 
Amount surrendered during the year  Charged  Amount surrendered during the year		2,70,000		-2,70,000 
Notes and Comments				
REVENUE:	,			
	ure of Rs.22,63,63,1	10 over the voted grant req	uires regularisation	
(ii) In view of exces	ss of Rs.22,63.63 lak	n, supplementary	Ks.30,00.00 lakh ob	tained in
December 2001 was inadequ	occurre(	l mainly under:-		
December 2001 was inadeque (iii) Excess over the	e provision occusive	Total	Actual	Excess+

grant

3,00.00

expenditure

(Rupees in lakh)

4,69.58

Saving-

+1,69.58

(1) 3054-03-337-4090-Special Repairs

Head

## Grant no.24-contd.

Page	conc f			-, -
(5) 3054-04-337-1366	-Widening sons for savings under heads ng had occurred under heads at se ubvention from Central Road Fun	3,00.00 3,00.00	_	-2,22. <sup>74</sup> -2,17. <sup>37</sup>
(4) 3054-03-337-4558		3,75.00	1,11.74 1,52.26	-1,08. <sup>26</sup>
(3) 3054-03-337-1826	5-Asphalting	2,20.00	22,96.30	-7,03. <sup>70</sup>
(2) 3054-03-337-1366	6-Widening	30,00.00	20	
O. S.	10,00.00 20,00.00		······································	
(1) 3054-03-337-134 Ordinary	-Maintenance and D.	Total grant	Actual expenditure (Rupees in lakh)	y under:- Excess Saving
Не	ad	uy counter balanced by sa	ving in the provi-	
(October 2002). Ex	easons for excesses under heads a cess had occurred under the heads ) Excess in note (iii) above was par ead	t serial nos. (1) to (6)	23,12.72 We respectively have not be bove during 2000 01	+18,12. <sup>7</sup> een intim <sup>g</sup>
Grant No	o-67-Major Head 2059-Public Works	5,00.00	4,57.45	+2,07.4
<ul><li>(5) 3054-04-337-40</li><li>(6) 3054-80-001-23</li></ul>	01-Direction and A	2,50.00	19,21.21	+6,71.2
(4) 3054-04-337-22		2,50.00 12,50.00	4,04.11	+1,54.
(3) 3054-04-337-18	•	28,00.00	33,69.07	+5,69.
O. S.	18,00.00 10,00.00			
(2) 3054-04-337-13 Ordinar	34-Maintenance and Repairs- y repairs	grant	Actual expenditure (Rupees in lakh)	Exces Savit
•	Head	Total		

This fund is constituted by Central Government out of the proceeds of excise and import duties are made to the state for road development. This fund is constituted by Central Government out of the proceeds of excise and import duties of schemes of road development approved by the Central Government. The amount received as subventions is credited as subvention is credited as Motor Sprit earmarked for road development. From this inno subventions are made to the state for expenditure grant received from the Central Government and an equivalent amount is transferred to the Daposit account "844" grant received from the Central Government and an equivalent amount is transferred to the Deposit account "844" Deposit account "844 grant received from the Central Government and an equivalent amount is transferred to the Deposits Subvention is creamed which provision is made under Grant No.24-Public works -Roads and Bridges.

3 Subvention is creamed to the Deposit account "844" which provision is made under Grant No.24-Public works -Roads and Bridges.

#### Grant no.24-contd.

The actual expenditure on the scheme is also initially booked under this grant and subsequently ransferred to the deposit account "8449-Other deposits-subvention from Central Road Fund". No subvention was effectived and no expenditure was incurred during the year.

The balance at credit of the Deposit Account on 30th March 2002 was Rs.86.98 lakh. Account of the und for the year 2001-02 is given in statement no.16 of the Finance Accounts of 2001-02.

Thorged:

(vi) Against the available saving of Rs.4.75 lakh, no amount was surrendered during the year.

#### CAPITAL:

(vii) As the actual expenditure was much less than the original provision, supplementary grant of 16,22.42 lakh obtained in July 2001 proved unnecessary

(viii) Against the huge available saving of Rs.37,65.42 lakh, no amount was surrendered during the

## (ix) Saving in the provision occurred mainly under:-

	Hea	d	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(0	6589-Cons	-State Plan Schemes (Normal)- truction of Major Bridges under Loan assistance-	. •		
	O. S.	7,42.00 4.00	7,46.00	5,94.74	-1,51.26
(3	3) 5054-03-337-0801 8716-Cent	-Central Sector Schemes Normal- ral Road Fund-			
	O. S.	46,13.00 12,83.42	58,96.42	28,34.71	-30,61.71
(	5054-04-800-0101 5041-Surv	-State Plan Schemes (Normal)- ey of Major Roads-	2,50.00		-2,50.00
	S.	2,50.00		•	
¢	6590-Cons	l-State Plan Schemes (Normal)- struction of rural road under Loan assistance-		•	
	O.	7,49.00	8,19.00	2,40.41	-5,78.59
質者	S.	70.00	(1) to (4) abov	e respectively have not l	been intimated

Reasons for savings under heads at serial nos. (1) to (4) above respectively have not been intimated Reasons for savings under heads at serial nos. (1), (2) and (4) above during 2000-01 also.

## Grant no.24-concid.

(x) Saving	in note (ix) above was partly counter –balanced by excess over the provision mainly un <sup>der</sup>
Head	datable by excess over the provision mainly under

(x) Saving in note (ix) above was partly o	Collecter - bolo		
(x) Saving in note (ix) above was partly of Head	balanced by exce	ess over the provision m	ainly undé
(1) 5054-03-337-0101-State Plan Schemes (Normal)-4336-Construction of State Highway roads in States	Total grant	Actual expenditure (Rupees in lakh)	Exces Savin
Reasons for excess have not been intimat (2) 5054-04-800-0101-State Plan Salar	1,54.08 ed (October 2002).	4,30.06	+2,75.
2457-Minimum needs programme  Reasons for excess have not been intin  Charged-	26.75 nated (October 2002). E	60.10  Keess had occurred up	+33. der this <sup>1</sup>
(vi) Inti-			

(xi) Entire appropriation of Rs.2.70 lakh remained un-utilised and no amount was surrendered dur<sup>if</sup> the year.

## GRANT NO-25-EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT

		•			
		•	Total grant	Actual	Excess+
			or appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR HEA	DS-				
<sup>2853</sup> -NON-FE METAI <sup>853</sup> - CAPITA	RROUS MINING AND LURGICAL INDUSTI L OUTLAY ON NON G AND METALLURGI	GES FERROUS	es e		
REVENUE:					
Voted-					
Original: Supplementary Unount supplementary		6,42,05,000 33,89,000	6,75,94,000	6,00,13,296	-75,80,704 75,85,000
Charged			50,000	62,430	+12.430 27,000
30 <sup>th</sup> March 200 CADIC	dered during the year				
CAPITAL:	-,		1,00,00,000	55,00,000	-45,00,000 45,00,000
March 200	lered during the year 2)				
and Com	ments				
REVENUE:		·		lomontary grant o	f Ds 22 90 labb
	(i) As the actual expe ed in December 2001 p	nditure was less th oved unnecessary	an the original provision, .	supplementary grant o ss of the available savi	ng of Rs.75.81
lakh.	(ii)Surrender of Rs.7	5.85 lakh on 30 <sup>th</sup>	March 2002 was in exces		
	(iii) Saving in the pro	ision occurred m	ainly under:-	A atrial	Engage
	(iii) Saving in the pro	AISION 999	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
<sup>(1)</sup> 2853-02-001	-0101-State Plan Scheme -Direction-	es (Normal)			
O. S.	1,76.46 13.89		1,64.62	1.69.98	+5.36
R.	-25.73				

## Grant no.25-contd.

Anticipated saving of Rs.25.73 lakh was attributed mainly to posts remaining vacant, non-receipt sanction for creation of post, non-commencement of tours by the officer/staff due to late starting of mineral investigation work, reduction in rate of hired accommodation, non-payment of bills of advertisement, non-receipt of bills for Payment of fee to Judges/advocates and restriction on purchase of machine advertisement, non-receipt of bills for Payment of the control of the contr of fee to Judges/advocates and restriction on purchase of machinery and equipment imposed by the Government also.

	77 -			ander this head d	uring 2000-0
	Head				VI (ii)
			Total		- 3
			grant	Actual	Excess+ &
(2) 225	53 02 004 040			expenditure	Saving-
(2) 203	2712-0101-St	tate Plan Schemes (Normal)-		(Rupees in lakh)	
	2713-Laborate	ory-		,	i i
	0				3
	0.	43.09			:
	S.	5.00			
	R.	-8.40			
			39.69		
40	Anticip	pated saving of Rs.8.40 lakh wataff engaged in mineral investhe Government. Reasons for fi		36.22	2 17
tours	by the officers/st	pated saving of Rs.8.40 lakh wattaff engaged in mineral investigation of the Government. Reasons for finate Plan Schemes (Normal).  Investigation work under the contract of the part of t	as attributed	30.22	-3.41
equipm	ent imposed by t	he Government District	estigation work	s remaining	. al
(2) 200	2.00.40	Reasons for fi	inal saying hor	ction on pro-	conduction of
(3) 285.				timated (C)	achinery <sup>and</sup>
				October 2002).	
	Nations 1	Development Programme-	i	ŕ	
		Programme-			
	Ο.	80.73			
	S.	3.00			
	R.	-12.40			
			_		
	Anticin	ated saving of Rs.12.40 lakh and equipment. Reasons for f during 2000-01 also.	71.33		
purchas	e of machinery	and equipment Rs.12.40 lakh	W25 044 to	69,58	. 75
occurre	d under this head	during 2000 c. Reasons for f	final activited mainly	-50	-1./-
		mg 2000-01 also.	saving have not b	Posts remaining	at l
(4) 2853	-02-102-0101-Sta	te Plan Cal	- not been i	intimated (Octob	estriction
	3835-Drilling	ated saving of Rs.12.40 lakh and equipment. Reasons for f d during 2000-01 also. te Plan Schemes (Normal)- of Lime Stone Deposits-		(October 2002)	. Saving nar
		Lune Stone Deposits-			·
	Ο.	87.89			
	S.				
	R.	4.00 -10.54			
	Anticina	ited saving of Rs.10.54 lakh ne officers/staff engaged in mi .Saving had occurred under th g in note (iii) above was parth	81.35		
conducti	ng of tours he	e officers to as Rs.10.54 lake	l was	70 22	
intimated	d (October 2002)	Saving by the Saving by the same saving by the saving by t	· was attributed main	/8.32	-3.03
		Saving had occurred under the	his harmonia investigation was to	O posts -	ļ
	(iv) Savin	Saving had occurred under the gin note (iii) above was partle	ms nead during 2000 ork. R	easons comaining vacan	t and 110ff
		- (, above was part)	ly counter-bal	). 10r final saving he	vo not heel
	Head		Dalanced by Av-	- · · · · · · · · · · · · · · · · · · ·	ive not b.
			-y exces	ss over the pre-	1.
20.50			ı otal	Provision main	ly under :
2853-02-	102-0101-State PI	an Schemes (Normal)-	grant	A a.	
	182-Survey of ot			43011151	Excess+
	, ,	mer minerals-		expenditure (Rupes	Saving-
	O.	65 96		(Rupees in lakh)	Da 1
	e.	65.86		•	ľ

79.10

S.

R.

6.00

7.24

79.43

+0.33

#### Grant no.-25-concld.

Increase in the provision by re-appropriation of Rs.7.24 lakh was the net effect of an increase of Rs.7.64 lakh stated to be due to payment of arrears in the current year owing to 2% increase in rates of dearness allowance, increase in salary and City Compensatory Allowance and a decrease of Rs.0.40 lakh stated to be due to restriction on purchase of machinery and equipments. Reasons for final excess have not been intimated (October 2002).

Charged-

- (v) Excess expenditure of Rs.12,430 over the appropriation requires regularisation.
- (vi) In view of final excess of Rs.0.12 lakh, surrender of Rs.0.27 lakh on 30<sup>th</sup> March 2002 was

<sup>unrealistic.</sup>

CAPITAL:

Voted-

(vii) Saving in the provision occurred under:-

	lead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
7032-In	State Plan Schemes (Normal) vestment in the Share Capital of thattisgarh Mining Corporation-			
O. R.	1,00.00 -45.00	55.00	55.00	

Government.

Anticipated saving of Rs.45.00 lakh was attributed to non-receipt of sanction of expenditure from the

# GRANT NO.26-EXPENDITURE PERTAINING TO CULTURE DEPARTMENT (All Voted)

MAJOR HEAD	S-		Total grant	Actual expenditure	Excess + Saving -
			Rs.	Rs.	Rs.
2205-ART AND	L EDUCATION CULTURE SURVEY AND STA	ATISTICS		173.	
REVENUE:					
Original					
Original Supplementary		1,61,39,000			
Amount surrende	ered during the year	1,71,40,000	3,32,79,000		2
	adding the year		7-2,77,000	2,84,01,087	-48,77,9 <sup>13</sup>
Notes and Comn	nents				
REVENUE:					
	(i) I .				
2001 was inad supplementary	equate, supplemen grant of Rs.19.98 l	itary grant of Rs.4 akh obtained in Feb	8.78 lakh, supplementar 30.00 lakh obtained in oruary 2002 proved unn	y grant of Rs. 1,21.42 lakh o December 2001 was exce ecessary.	obtained in Jul
					11/11/10
	(ii) Against the av	vailable saving of D	2002 proved unn	ecessary.	ssive will
	(ii) Against the av	vailable saving of R	\$ 49 701	ecessary.	ssive will
	(ii) Against the av (iii) Saving in the	vailable saving of R	\$ 49 701	ecessary.  t was surrendered during th	e year.
	(ii) Against the av	vailable saving of R	s.48.78 lakh , no amound I mainly under:-	ecessary.  t was surrendered during th	e year.
	(ii) Against the av (iii) Saving in the Head	vailable saving of R	s.48.78 lakh , no amound I mainly under:- Total	t was surrendered during th	e year.
(1) 2205-103-0	(ii) Against the av (iii) Saving in the Head	vailable saving of R provision occurred	s.48.78 lakh , no amound I mainly under:-	t was surrendered during th  Actual  expenditure	e year.
(1) 2205-103-0 2318-	(ii) Against the av (iii) Saving in the	vailable saving of R provision occurred	s.48.78 lakh , no amound I mainly under:- Total	t was surrendered during th  Actual  expenditure	e year.  Excess <sup>†</sup> Saving
(1) 2205-103-0	(ii) Against the av (iii) Saving in the Head	wailable saving of R  provision occurred  mes (Normal)- inistration- 41.84	s.48.78 lakh , no amound I mainly under:- Total	t was surrendered during th  Actual	e year.
(1) 2205-103-0 2318- O.	(ii) Against the av (iii) Saving in the Head	mes (Normal)- inistration- 41.84 27.63	s.48.78 lakh , no amound I mainly under:- Total	t was surrendered during th  Actual  expenditure	e year.
(1) 2205-103-0 2318- O. S.	(ii) Against the av (iii) Saving in the Head 101-State Plan Sche Direction and Adm	mes (Normal)- inistration- 41.84 27.63 -0.11	s.48.78 lakh , no amound I mainly under:- Total grant	Actual expenditure (Rupees in lakh)	e year. Excess <sup>‡</sup> Saving
(1) 2205-103-0 2318- O. S. R.	(ii) Against the av (iii) Saving in the Head 101-State Plan Sche Direction and Adm	mes (Normal)- inistration- 41.84 27.63 -0.11	s.48.78 lakh , no amound I mainly under:- Total grant	Actual expenditure (Rupees in lakh)	e year. Excess <sup>‡</sup> Saving
(1) 2205-103-0 2318- O. S. R.	(ii) Against the av (iii) Saving in the Head 101-State Plan Sche Direction and Adm	mes (Normal)- inistration- 41.84 27.63 -0.11	s.48.78 lakh , no amound I mainly under:- Total grant	Actual expenditure (Rupees in lakh)	e year. Excess <sup>‡</sup> Saving
(1) 2205-103-0 2318- O. S. R.	(ii) Against the average (iii) Saving in the Head  101-State Plan Scher-Direction and Admirate Plan Schere (iii) Against the average (iii) Saving in the Against the Against the average (iii) Saving in the Head	mes (Normal)- inistration- 41.84 27.63 -0.11 icipated saving of	s.48.78 lakh , no amound I mainly under:- Total grant	Actual expenditure (Rupees in lakh)	e year. Excess <sup>‡</sup> Saving
(1) 2205-103-0 2318- O. S. R. (October 2002)	(ii) Against the average (iii) Saving in the Head  101-State Plan Scher-Direction and Admirate Plan Schere (iii) Reasons for anti-	mes (Normal)- inistration- 41.84 27.63 -0.11 icipated saving of	s.48.78 lakh , no amound I mainly under:- Total grant	Actual expenditure (Rupees in lakh)	e year. Excess <sup>‡</sup> Saving
(1) 2205-103-0 2318- O. S. R. (October 2002) (2) 2205-103-0 3481-	(ii) Against the av (iii) Saving in the Head 101-State Plan Sche Direction and Adm	mes (Normal)- inistration- 41.84 27.63 -0.11 icipated saving of	s.48.78 lakh , no amound I mainly under:- Total grant	t was surrendered during th  Actual  expenditure	e year. Excess <sup>‡</sup> Saving
(1) 2205-103-0 2318- O. S. R. (October 2002) (2) 2205-103-0 3481- O.	(ii) Against the average (iii) Saving in the Head  101-State Plan Scher-Direction and Admirate Plan Schere (iii) Reasons for anti-	mes (Normal)- inistration- 41.84 27.63 -0.11 icipated saving of mes (Normal)-	s.48.78 lakh , no amound I mainly under:- Total grant	Actual expenditure (Rupees in lakh)	e year. Excess <sup>‡</sup> Saving
(1) 2205-103-0 2318- O. S. R. (October 2002) (2) 2205-103-0 3481-	(ii) Against the average (iii) Saving in the Head  101-State Plan Scher-Direction and Admirate Plan Schere (iii) Reasons for anti-	mes (Normal)- inistration- 41.84 27.63 -0.11 icipated saving of	s.48.78 lakh , no amound I mainly under:- Total grant	Actual expenditure (Rupees in lakh)	e year. Excess <sup>‡</sup> Saving
(1) 2205-103-0 2318- O. S. R. (October 2002) (2) 2205-103-0 3481- O. S.	(ii) Against the average (iii) Saving in the Head  101-State Plan Scher Direction and Admirate Plan Scher (iii) Reasons for anti-	mes (Normal)- inistration- 41.84 27.63 -0.11 icipated saving of mes (Normal)-	s.48.78 lakh , no amound mainly under:-  Total grant  69.36  Rs.0.11 lakh as well as	Actual expenditure (Rupees in lakh)  56.04  for final saving have not	e year.  Excess* Saving*  -13.32  been intimat
(1) 2205-103-0 2318- O. S. R. (October 2002) (2) 2205-103-0 3481- O. S. R.	(ii) Against the average (iii) Saving in the Head  101-State Plan Scher Direction and Admirate Plan Scher (iii) Reasons for anti-	mes (Normal)- inistration- 41.84 27.63 -0.11 icipated saving of mes (Normal)- 8.07 9.67 2.13	s.48.78 lakh , no amound mainly under:-  Total grant  69.36  Rs.0.11 lakh as well as	Actual expenditure (Rupees in lakh)  56.04  for final saving have not	Excess* Saving*  -13.32 been intimat
(1) 2205-103-0 2318- O. S. R. (October 2002) (2) 2205-103-0 3481- O. S. R.	(ii) Against the average (iii) Saving in the Head  101-State Plan Scher Direction and Admirate Plan Scher (iii) Reasons for anti-	mes (Normal)- inistration- 41.84 27.63 -0.11 icipated saving of mes (Normal)- 8.07 9.67 2.13	s.48.78 lakh , no amound mainly under:-  Total grant  69.36  Rs.0.11 lakh as well as	Actual expenditure (Rupees in lakh)  56.04  for final saving have not	Excess* Saving*  -13.32 been intimat
(1) 2205-103-0 2318- O. S. R. (October 2002) (2) 2205-103-0 3481- O. S. R.	(ii) Against the average (iii) Saving in the Head  101-State Plan Scher Direction and Admirate Plan Scher (iii) Reasons for anti-	mes (Normal)- inistration- 41.84 27.63 -0.11 icipated saving of mes (Normal)- 8.07 9.67 2.13	s.48.78 lakh , no amound mainly under:-  Total grant  69.36  Rs.0.11 lakh as well as	Actual expenditure (Rupees in lakh)  56.04  for final saving have not	Excess* Saving*  -13.32 been intimat
(1) 2205-103-0 2318- O. S. R. (October 2002) (2) 2205-103-0 3481- O. S. R.	(ii) Against the average (iii) Saving in the Head  101-State Plan Scher Direction and Admirate Plan Scher (iii) Reasons for anti-	mes (Normal)- inistration- 41.84 27.63 -0.11 icipated saving of mes (Normal)- 8.07 9.67 2.13	s.48.78 lakh , no amound mainly under:-  Total grant  69.36  Rs.0.11 lakh as well as	Actual expenditure (Rupees in lakh)	Excess* Saving*  -13.32 been intimat

#### Grant no.26-concld.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2205-103-0101-State Plan 758-Conservation (	Schemes (Normal)- Cell-		,	
O.	17.36			
S.	8.00			
R.	-0.64	24.72	18.56	-6.16

Anticipated saving of Rs.0.64 lakh was attributed to shortage of staff and non-completion of work (Rs.0.75 lakh), counter-balanced by augmentation of funds due to payment of wages of daily wages labourers working in Smarak, Dipadih, Sarguja (Rs.0.11 lakh). Reasons for final saving have not been intimated (October 2002). Saving had occurred under this head during 2000-01 also.

(4) 2205-107-0101-State Plan Schemes (Normal)-4283-Museums-

Ο. 38.58 S. 38.35 R. -1.95

74.98

60.49

-14.49

Anticipated saving of Rs.1.95 lakh was attributed to non-completion of work of Maktakash Museum. Reasons for final saving have not been intimated (October 2002). Saving had occurred under this head during 2000-01 also.

# (iv) Saving in note (iii) was partly counter-balanced by excess over the provision mainly under:-

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
-11011	285-Financial assistance to nically weak persons distinguished			
in Arts	and Literature-			
Ο.	1.25	3.00	13.31	+10.31
S.	1.75	3.00		
<sup>2</sup> (2) 2202-103-010 3594-N	l-State Plan Schemes (Normal)- Iela/Festival/Exhibition-			
Ο.	1.70	10.20	20.11	+9.91
	8.50			
),	. boads at	serial nos.(1) and (2)	above have not been intima	ted (October
<sup>200</sup> 2).	8.50 Reasons for excesses under the heads at			

# GRANT NO.27-SCHOOL EDUCATION

#### Grant no.27-contd.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 2202-01-101-0101-State Plan Schemes (Normal)- 5306-Grant for Rajiv Gandhi Primary Education Mission State Share (For Basic Minimum Services)			
O. 1,20.00 S. 10,20.84	11,40.84	7,51.19	-3,89.65
7591-Furniture and Equipments to Middle Schools under operation Black Board schemes	1,29.40	0.02	-1,29.38
(6) 2202-01-101-0701-Centrally Sponsored Schemes Normal- 1502-District Education and Training Institution- (For Basic minimum services)	6,17.49	2,79.23	-3,38.26
7587-Operation Black Board Scheme S. 14,69.90	14,69.90		-14,69.90
(8) 2202-01-105-0101-State Plan Schemes (Normal)-6956-English Education in Primary Schools S. 4,32.00	4,32.00	1,87.00	-2,45.00
1394-Uniform to Girls(for Basic Minimum Services)	1,00.00		-1,00.00
(10)2202-01-800-0801-Central Sector Schemes Normal- 4851-Pradhan Mantri Gramodaya Yojna- S. 4,52.49	4,52.49	3,43.00	-1,09.49
578-Higher Secondary Schools- O. 1,58,03.61 S. 9,03.96	1,67,07.57	85,18.96	-81,88.61
as antire	provisions unde	er heads at serial nos. (1) t	0 (11) above 12) (3) (5) (4)

Reasons for savings /non-utilisation of entire provisions under heads at serial nos. (1) to (11) above had not been intimated (October 2002). Saving had occurred under heads at serial nos. (1),(2), (3),(5),(6) above during 2000-01 also.

# note (iii) above was partly counter-balanced by excess over the provision mainly under:-

(iv) Saving in note (iii) above was party	Total	Actual expenditure	Excess+ Saving-
Head	grant	(Rupees in lakh)	9 <b></b> g
(1) 2202-01-109-0101-State Plan Schemes (Normal)- 2774-Scholorships in Primary Schools	10.00	68.61	+58.61
2774-Scholorships in Primary School 202-02-105-0101-State Plan Schemes (Normal)- 3694-Re-organisation of State Institute of Education, S.C.E.R.T.	41.70	2.64.82	+2.23.12

## Grant no.27-concld.

Head  (3) 2202-02-109-0101-State Plan Schemes (Normal)- 4193- 10+2 Education System in Government Higher Secondary Schools and vocationalisation of education	Total grant	Actual expenditure (Rupees in lakh)	Excess <sup>†</sup> Saving
Reasons for excesses under the heads at ser (October 2002). Excess had occurred under head at series Charged.	4,74.99	5,92.80	+1,17.8 <sup>1</sup>
Charged.	al no. (3) abov	ve respectively be	عاوست.

Reasons for excesses under the heads at serial nos. (1) to (3) above respectively have not been intimediated.

Charged

<sup>(</sup>v) Against the available saving of entire appropriation of Rs.0.30 lakh, no amount was surrendered during the

## GRANT NO.-28-STATE LEGISLATURE

			Total grant	Actual	Excess+
			or		
			appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR HEAD-					
2011-PARLIAM	ENT/STATE/UNION Y LEGISLATURES			trin unit tierri Triminet	
REVENUE:			Amangellar are bree after		
Original Supplementary Amount		6,90,31,000 2,10,57,000	9,00,88,000	7,46,19,367	-1,54,68,633
Silrron J					
	and jene		des a sum of Rs.10.45 lakh	drawn under Majo	r head 2011-02-
01-4007-Logist	Total expenditure of R	s.7,46.19 lakh inch	udes a sum of Rs.10.45 lakh d 8443-Civil Deposits-800-C	Other Deposits on 31	st March 2002.
Legisla	tive Assembly and cred	illed to major	12,54,000	1,03,960	-11,50,040
harged			12,34,000	1,00,000	11,50,040
mount surrender	ed during the year				
la.	ea auring the year				
lotes and Comme	nte				
Fre	1115				
EVENUE:					
ored-			l mentery Gr	ant of Rs.1.72.57 la	kh obtained in
uly2001 was exce	i) In view of final savi	ing of Rs.1,54.69 l mentary grant of I	akh the supplementary gr Rs.38.00 lakh obtained in D 1.69 lakh, no amount was su	ecember 2001 prove	ed unnecessary.
	ii) Against the availabl	e saving of Rs.1,54	1.69 lakn, no amount		
	iii) Saving in the provis	ned mail	ily under:-		
(i	iii) Saving in the provis	sion occurred	m1	Actual	Excess+
				expenditure	Saving-
F	lead		grant	(Rupees in lakh)	
2011-02-101 46	007-Legislative Assembl	V-			
-2-101-4(	007-Legislative Assembl	,		5.00.51	77.62
O.			6,76.14	5,98.51	-77.63
S.	4,90.50				
) 20.	1,85.64				
4011-02-103 40	00 Logislative Secretari	at-			
- 03-40	09-Legislative Secretari		70	1,44.52	-69.18
O.	1,93.00		2,13.70		
S.	20.70		1 nes (1) and (2) a	bove respectively l	nave not been
	40.10		1-1 DOS. 147	All the same of th	AND THE RESERVE OF THE PARTY OF

Reasons for savings under the heads at serial nos. (1) and (2) above respectively have not been Resons for savings under the heads at serial no. (1) was inflated by debit of the saving to that extent. Saving had occurred under these heads during 2000-01 also.

## Grant no.28-concld.

#### Charged-

(iv) Against the available saving of Rs.11.50 lakh, no amount was surrendered during the year.

Head	ander ;=	•	
2011-02-101-125-Travelling allowance to Speaker and Deputy Speaker	Total appropriation	Actual expenditure (Rupees in lakh)	Excess* Saving
Reasons for saving have not been	12.54	1.04	_11.50

Reasons for saving have not been intimated(October 2002).

## GRANT NO.-29-ADMINISTRATION OF JUSTICE AND ELECTIONS

7-ADMINISTRA	es, any ruse of		
	Total grant	Actual	Excess+
	or	eynenditure	Saving-
		Rs.	Rs.
	10.		
E RVICES FARE			
0 73 49.000	22 20 61 200	18,70,87,629	-14,68,73,571
2 66.12,200	33,39,61,200		12,65,37,454
2,00,1=,			
	THE REPORT OF LINES		ni ma Thomas
a live		2 60 42 276	-1,52,89,624
3.75.32.000 38,00,000	4,13,32,000	2,00,42,370	-1,32,09,024
	the original I	provision, suppleme	ntary grant o
was l	ess than the original and the char 2001 (Rs.2,00.	33 lakh) proved unno	ecessary.
Rs.65.29 lakh) and	December 2007	f. Dc 12 65 37	lakh only was
C. T.	14.68.74 lakh, an amo	ount of Rs.12,05.57	iakii oniy was
lable saving of R	3.14,00		
mai	nly under:-		
ISION OCCUPA	Total		Excess+
	grant	(Pupees in lakh)	Saving-
	5	(Rupees in takir)	
	1.62		-1.62
	1.02	a Con	m Nyavalay ma
	· of r	rovision as the Gra	o talk) Danas
. Lb was attribu	ited to non utilisation of p	ed members(Rs.20.0	u iakn). Keason
	ited to non utilisation of p Ionorarium for its appoint	ed members(Rs.20.0	o iakn). Keason
	ited to non utilisation of p Jonorarium for its appoin	ed members(Rs.20.0	o iakn). Keason
			-35.25
lishment-		77.42	-35.25
lishment-	ited to non utilisation of plant in the following for its appoint	77.42	-35.25
	E  VICES FARE  0,73,49,000 2,66,12,200  3,75,32,000 38,00,000  Expenditure was Increased the saving of Resistance	or appropriation Rs.  E  EVICES FARE  0.73,49,000 2,66,12,200  33,39,61,200  3,75,32,000 38,00,000  4,13,32,000  Expenditure was less than the original Factorial Rs.65.29 lakh) and December 2001 (Rs.2,00.8) able saving of Rs.14,68.74 lakh, an amountain occurred mainly under:  Total grant	Total grant or appropriation expenditure Rs. Rs.  E  VICES FARE  0,73,49,000 2,66,12,200 33,39,61,200 18,70,87,629  3,75,32,000 38,00,000 4,13,32,000 2,60,42,376  Expenditure was less than the original provision, supplementary and provision of Rs.12,65,37 and the saving of Rs.14,68.74 lakh, an amount of Rs.12,65,37 and the saving of Rs.14,68.74 lakh, and the savin

Token

Token

Token

Reasons for final saving of Rs.35.25 lakh have not been intimated (October 2002). Saving had occurred this head during 2000-01 also.

#### Grant no.29-contd.

<b>T</b> 1	I 1			
n	lead	Total		
		grant	Actual	Exce
		Siant	expenditure	Savi
(3) 2014-105-4407	-General Establishment-		(Rupees in lakh)	
( ) = 0.1 105-449 /.	-General Establishment-			
О.	14,83.80			•
S.	53.60			
R.	-3.60			
		15,33.80		
A	nticipated saving of D.		14,35.10	.98
he was not posted	Reasons for final and	3.60 lakh was due to non purch		٠.
head during 2000-	01 also.	.3.60 lakh was due to non purchase oing have not been intimated (Octob	of vehicle for District Judge	Dantewal
(1) 00		acca (Octob	er 2002). Saving had occurr	ed under
(4) 2015-102-2409	-Election Officer		and occur	cu a
		•		
О.	1,17.02	- · · · · · · · · · · · · · · · · · · ·		,*
S.	7.80			
R.	-61.89			
		(2.55		
A	nticipated saving as -	62.93 s.61.89 lakh was attributed to non e, non receipt of Festival advance by submission of T.A claims of employed	60.5	Λ.
Grade-II and III	in Chief Flection Com	s.61.89 lakh was attributed to non e, non receipt of Festival advance to submission of T.A claims of employe and non receipt of Telephone and El e building. Saving had occurred upd	62.30	-0.
О.	6,54.36	e, non receipt of Festival advance to non submission of T.A claims of employe nd non receipt of Telephone and Ele building. Saving had occurred und Elections to Parliament-	er this head during 2000-01 a	ilso.
R.	-6,54.36			
E	ntire provision	ed unutilised and surrendered on 3 nction received at the end of March. Cards to Voters		
pending bills of pr	ior to 01-11-2000	ed unutilised and surrendered on 3 nction received at the end of March.		
, -	Zoou as sai	nction received at the nedered on a	 20th > -	
(6) 2015-109 0502	Issue of Photo Identity C	at the end of March	March 2002	_ novmet
· /	ussue of Photo Identity C	Cards to Vot	uue to noi	n pay"
O.		voters-		
S.	1.56			
R.	1,50.00			
	-1,51.52	•		
A	nticinated ac-	0.04		
the sanction receive	ancipated saving of Rs. ed at the end of March.	1,51.52 lakh	_	
i ccclvt	at the end of March.	was due to non no	0.01	_ /
(7) 2015-103-3307-r		paymen	tor	-0.
	Preparation and		" of Dendi	-0.
	Preparation and printing	of Electoral D.	or pending bills of prior to f	-0. 11-11-200
0	Preparation and printing	of Electoral Rolls-	or pending bills of prior to 0	-0. 1-11-2 <sup>00</sup>
	2,00.00	0.04 1,51.52 lakh was due to non paymen of Electoral Rolls	e of pending bills of prior to 0	-0. 11-11-200
O. R.	3,60.00 -2,53.69	of Electoral Rolls-	or pending bills of prior to 0	-0. 01-11 <b>-20</b> 0
	2,00.00		or pending bills of prior to 0	-0. 11-11-200
	2,00.00	of Electoral Rolls-	or pending bills of prior to 0	-0. <sup>6</sup> 11-11-20 <sup>0</sup>
	2,00.00			-0. 11-11-200
	2,00.00		1,03.26	-0. 11-11-200 -3.

#### Grant no.29-concld.

He	ad	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(8) 2015-106-4006-C State Legi	harges for conduct of Elec	tion of		
O. R.	1,44.00 -1,43.91	0.09	0.45	+0.36
		(0 labb and De 1 43	01 lakh as well as final	saving/eveess

Reasons for anticipated saving of Rs.2,53.69 lakh and Rs.1,43.91 lakh as well as final saving/excess Reasons for anticipated saving of Kasa, Solven intimated (October 2002). Saving had occurred under the heads at serial nos. (7) and (8) above have not been intimated (October 2002). these heads during 2000-01 also.

(9) 2052-090-9057-Law and Legislative works-

O. 57.59 -19.8775.67 77.46 R. 1.79

Reasons for augmentation of funds by re-appropriation of Rs.1.79 lakh as well as for final saving have Reasons for augmentation of funds by re-appropriate Reasons for augmentation of the Reasons for augmentati

Charged-

(iv) As the actual expenditure was less than the original appropriation, the supplementary appropriation of Rs.38.00 lakh obtained in July 2001 (Rs.21.00 lakh) and December 2001 (Rs.17.00 lakh) proved unnecessary. (v) Against the available saving of Rs.1,52.90 lakh, no amount was surrendered during the year.

- (vi) Saving in the appropriation occurred under :-

H	ead	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
<sup>20</sup> 14-102-573-Hig	h Court-			
O. S.	3,75.17 38.00	4,13.17	2,60.42	-1,52.75

Reasons for saving have not been infimated (October 2002). Saving had occurred under this head during 2000-01 also.

## GRANT NO.-30-EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT

	Total grant	Actual	Exce
	or appropriation Rs.	expenditure	Savi Rs
MAJOR HEADS-		Rs.	,
2216-HOUSING 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT 2505-RURAL EMPLOYMENT 2515-OTHER RURAL DEVELOPMENT PROGRAMMES 4515-CAPITAL OUTLAY ON OTHER			
RURAL DEVELOPMENT PROGRAMMES			
REVENUE: Voted-			
Original 54,38,37,000 Supplementary 90,75,38,100 Amount surrendered during the year (19 <sup>th</sup> November 2001 and 30 <sup>th</sup> March 2002)	1,45,13,75,100	1,49,45,05,450	+4,31,30, 7,32,48,
Charged Amount surrendered during the year	1020		7,32,
	1,03,000	37,197	-65.
CAPITAL: Voted			
Amount surrendered during the year (30th March 2002)	1,10,05,00,000	4,41,00,000	-1,05,64,00 1,05,59,00
Notes and Comments			1,05,59,00
REVENUE: Voted-			
(i) Excess expenditure of Rs.4 31 20 000			
(ii) Excess expenditure of Rs.4,31,30,350 (iii) In view of final excess of Rs.4,31.30 July 2001 (Rs.65,51.31 lakh), December 2001 (Rs.19, inadequate.  (iii) In view of final excess of Rs.4,31.30 (iii) In view of final excess of Rs.4,31.30 injudicious	over the voted grant requestions, the supplementary 15.28 lakes	dires regularisation.	ntsi
wheren 2002 was unrealistic and injudicious	lakh Surna	uary 2002 (Rs.6,18	8 lakh obes 3.79 lakh) I
(iv) Excess over the provision	ender of Rs.7,	32.48 lakh on 19 <sup>th</sup> N	ovember 20
(iv) Excess over the provision occurred n	nainly under:-		<u> </u>
	Total	Actual	Exc
(1) 2501-01-101-0701-Centrally Sponsored Schemes Normal 5078-Drought upgradation Area Development Pro	l- Dano	expenditure (Rupees in lakt	Sa'

7.89.18

#### Grant no.30-contd.

Augmentation of fund by re-appropriation of Rs. 5.97.93 lakh was attributed to provide funds for State share

	Augmentation of fund by re-ap	ppropriation of Rs. 5.97.93 lakh was att	tributed to provide funds i	for State share
per Cen	tral Share received from Gove	rnment of India.		•
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
) 2515 <sub>-00</sub>	1-0101-State Plan Schemes (No 1033-Block Development Office	ormal)- e-		
6.	O. 9,27.56 S. 3,64.16	12,91.72	22,86.05	+9,94.33
) 2515-80	0-1208-Rural Engineering Serv	ice-	•	
(	O. 9,94.54	10,58.35	11,53.96	+95.61
<sup>00</sup> 2). Exce	Reasons for excesses un	nder the heads at serial nos. (2) and (3) heads during 2000-01 also. hove was partly counter-balanced by sa	above have not been intinving in the provision occu	nated (October rred mainly
nder:-	(v) Excess in note (iv) al	bove was partly counter-balances and		•
,	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
<sup>1)22</sup> 16-03-	102-0701-Centrally Sponsored 549-Indira Awas Yojna-	Scheme Normal-		
S	O. 60.59 1,22.50	1,48.45	1,25.23	-23.22
<b>.</b> 	R34.64	cpc 34.64 lakh as w	ell as reasons for final sav	ing have not
<sup>een</sup> intima	Adequate reasons for and ted (October 2002).	nticipated saving of Rs. 34.64 lakh as w	·	
-201-01	001-0701-Centrally Sponsored 1775-Administration scheme of	Schemes Normal- District Level-		
	). 2,16.69 5. 45.56	84.94	87.03	+2.09
F	-1,77.31	at lakh as well as	for final excess have not	been intimated
O <sub>ctober</sub> 20	Reasons for anticipated 102). Saving had occurred und	84.94 I saving of Rs. 1,77.31 lakh as well as der this head during 2000-01 also.		
'<501.02	-800-0701-Centrally Sponsored 464-Watershed Treatment/Dev	Normal-	6.40	
S	5.06.56	6.40	0.13	
,5202-01	-5,00.16 -702-0701 - Centrally Sponsored 503-Post Matric Scholarship-	d Schemes Normal-		
0	503-Post Matric Scholarship-		, <del>-</del>	+2.90.51
S	2,39,20	64.86.05	67.76.56	- 2.70.04
R	0/,30.47			

2,39.20 67.30.27 -4.83.42

### Grant no.30-concld.

_	and no.50-concid.		
·	* .		
Head	ም <sub>ግላ 1</sub>		
••	Total	Actual	Exce
	grant	expenditure	Savi
(5) 2515-001-2474-Charges in connection with the		(Rupees in lakh)	۰۰۰
Panchayati Poi Institution with the		(Hapees III lakii)	
Panchayati Raj Institutions-			
S. 50.00			
58.82	50.00		
Reasons for and	58.82		58
and (4) above respectively as well	Rs.5.00 16 1-1	••	بارد
intimated (October 2002).	al excess/sorie	Rs.4,83.42 lakh	
Reasons for anticipated savings of and (4) above respectively as well as reasons for fin (6) 2515 101 242	under	heads at serial (2)	serial
(0) 2313-101-0101-State Diam G.		<sup>36,141</sup> no.(4) and (5) h	ave not
24/4-Charges in an and thornial)-			
Panchayati Raj Institutions			
· ·	19,75.95		
Reasons for saving be	19,75.95	17 90 42	. 05
during 2000-01 also.	n intimated (Octob	17,00.43	-1,9,,,
(7) 2515-800 0101 -	October 2	17,80.43 2002). Saving had occurred und	أعدور
(7) 2515-800-0101- State Plan Schemes(Normal)-		and occurred und	er this
1208-Rural Engineering Service-		•	
0			
1,32.00			
Danne	. 1 32 00		
Reasons for saving have not been in CAPITAL:	1,52.00	£ 16	-1,26
CAPITAL:	ntimated (October 200	5.10	-1,200
	2002	<sup>2</sup> ).	
Voted-			-
(Vi) Agginet 4L			,
surrendered on 30th March 2002.	of 70		
on 2002.	OI Rs.1,05,64.00 1-1.		,
(vii) Saying in the	laki	n, an amount of -	
(vi) Against the available saving surrendered on 30 <sup>th</sup> March 2002.  (vii) Saving in the provision occurred	d unda	oi Rs.1,05,59.00	laku
	- wuver ;.		
Head			
	_		: [
4515 200 000	Total		
4515-800-0801-Central Sector Schemes Normal-	grant	Act. 1	Exces
4855-Prime Minister Gram Sadak Yojna-		Actual expending	Savin
•	•	expenditure (Rupees in lakh)	Savin
O 1,10,00.00		in lakh)	niek-Ang
R1,05,59.00	•	•	Ě
	, .	•	
Reasons for anticipated saving of Rs.	4,41.00		
Reasons for anticipated saving	•	4 41 0-	
saving of Rs.	1.05,59 00 .	7.41.00	
	lakh have n	A+ L	
. ·	120	ot Deen intimates	
		(October 2002)	
		,	

## GRANT NO.-31-EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT

(All Voted)

A STATE OF THE STA				
A STATE OF THE STA				
1990		Total	Actual	Excess+
		grant	expenditure Rs.	Saving-
		Rs.	KS.	Rs.
14.7-				
AAJOR HEADS-				
451-SECRETARIAT ECC 454-CENSUS,SURVEY A	ONOMIC SERVICES IND STATISTICS			
REVENUE:				
Priginal	5,72,86,000	6,01,70,000	4,92,46,863	-1,09,23,137
Supplementary	28,84,000	0,01,11		53,73,000
	he vear			
30 <sup>th</sup> March 2002)				
lotes				
lotes and Comments				
Free				
ENUE:	actual expenditure is less than		dlamantami and	nt of Do 20 04
	tions is less than	the original provision,	b) proved unnecessary.	
akh obtai (i) As the	actual expenditure is rest	ruary 2002 (Rs.16.75 lak	m) proved amounts	
obtained in December	actual expenditure is less than 2001 (Rs.12.09 lakh) and Febr		s De 53 73 lakh only w	as surrandarad
	f Pe 1.0	19.23 lakh, an amount o	1 KS.33.73 Takii Olliy W	as surremuereu
n 30th . (ii) Agains	2001 (Rs.12.09 lakh) and Feblus to the available saving of Rs.1,0			
-41 CH 2002.				
	g in the provision occurred main	nly under:-		
(iii) Saving	in the provision occurred man			
			Actual	Excess+
		Total	expenditure	Saving-
Head		grant	(Rupees in lakh)	
)3451	ning of District Planning and			
31-091-1494-Strengthe	ning of District Planning and			
Development Boar	rds-			
Pillett Boul				
0.	,11.89		77.66	+3.55
S.	1 59	74.11		
R.	20 37	u as for	final excess have not h	een intimated
	-39.57 c no 39.3	37 lakh as well as 101		
Det. Deserve for	1.59 -39.37 or anticipated saving of Rs.39.3 l occurred under this head dur	ing 2000-01 also.		
Reasons to	or anticipated under this head day			
3451 10 Saving had	occurred -			
2) 3451-101-3686-State Plan	ning Board-			
The Committee of the Co			10.71	-7.42
O.	27.34	18.13	10.71	17.
S.	1.76			
R.				
3) 3454-02-111-1430-Comp	a sintics-			
134-02-111-1430 Comp	ilation of Vital Statistics		22.13	-12.02
1430-Comp		34.15		
O				
O.	30.50			

3.65

## GRANT NO.-31-EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT

(All Voted)

		•		_
		Total	Actual	Excess+
		grant	expenditure	Saving-
		Rs.	Rs.	. Rs.
MAJOR HEADS-				
3451-SECRETARIA 3454-CENSUS SURV	T ECONOMIC SERVICES VEY AND STATISTICS			
	LI AND STILLS			
REVENUE:				
Original Su	5,72,86,000	6,01,70,000	4,92,46,863	-1,09,23,137
unnia.	4 000	0,01,70,000		53,73,000
Amount surrendered de (30th March 2002)	uring the year			
Notes and Comments				
REVENUE:				
- TOE:	As the actual expenditure is less than	the original provision,	the supplementary gr	ant of Rs.28.84
lata (i) A	s the actual expenditure is less than	ruary 2002 (Rs.16.75 lakt	n) proved unnecessary	<b>'•</b>
obtained in Dec	As the actual expenditure is less than sember 2001 (Rs.12.09 lakh) and Feb Against the available saving of Rs.1,	un.	Rs.53.73 lakh only w	vas surrendered
	of Rs.1.	09.23 lakh, an amount of	163,55175 10111	
<sup>0n</sup> 30 <sup>th</sup> March 2002.	Against the available saving of Research			•
Wighth age				
-41 ch 2002.		·dor-		
-41CH 2002.	o de la managision occurred mai	nly under:-		
(iii)	Saving in the provision occurred mai	nly under:-	Actual	Excess+
(iii)	Saving in the provision occurred mai	nly under:- Total	Actual expenditure	
(iii)	Saving in the provision occurred mai	nly under:-	Actual	Excess+
(iii)	Saving in the provision occurred mai	nly under:- Total	Actual expenditure	Excess+
(iii)	Saving in the provision occurred mai	nly under:- Total	Actual expenditure	Excess+
(iii) Head	Saving in the provision occurred maid  d  rengthening of District Planning and	nly under:- Total	Actual expenditure	Excess+
(iii)	Saving in the provision occurred maid  d  rengthening of District Planning and	nly under:- Total	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(iii) Head	Saving in the provision occurred maind  dengthening of District Planning and ent Boards-	nly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving- +3.55
(iii) Head	Saving in the provision occurred maind  dengthening of District Planning and ent Boards-	nly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving- +3.55
(iii) Head (1) 3451-091-1494-Str Developme O. S. R.	Saving in the provision occurred mained  rengthening of District Planning and ent Boards-  1,11.89  1.59  -39.37	Total grant  74.11	Actual expenditure (Rupees in lakh)	Excess+ Saving- +3.55
(iii) Head (1) 3451-091-1494-Str Developme O. S. R.	Saving in the provision occurred mained  rengthening of District Planning and ent Boards-  1,11.89  1.59  -39.37	Total grant  74.11	Actual expenditure (Rupees in lakh)	Excess+ Saving- +3.55
(iii) Head (1) 3451-091-1494-Str Developme  O. S. R.	Saving in the provision occurred mained  rengthening of District Planning and ent Boards-  1,11.89  1.59 -39.37  sons for anticipated saving of Rs.39.	Total grant  74.11	Actual expenditure (Rupees in lakh)	Excess+ Saving- +3.55
(iii) Head (1) 3451-091-1494-Str Developme O. S. R.	Saving in the provision occurred mained  rengthening of District Planning and ent Boards-  1,11.89  1.59 -39.37  sons for anticipated saving of Rs.39.	Total grant  74.11	Actual expenditure (Rupees in lakh)	Excess+ Saving- +3.55
(iii) Head (iii) Head (iii) 3451-091-1494-Str Developme O. S. R. (October 2002). Savir (2) 3451-101-3686-Sta	Saving in the provision occurred mained  rengthening of District Planning and ent Boards-  1,11.89  1.59  -39.37  sons for anticipated saving of Rs.39. sons had occurred under this head durate Planning Board-	Total grant  74.11  37 lakh as well as for fring 2000-01 also.	Actual expenditure (Rupees in lakh)	Excess+ Saving- +3.55
(iii) Head (iii) Head (iii) Ads 1-091-1494-Str Developme O. S. R. (October 2002). Savin (2) 3451-101-3686-Sta	Saving in the provision occurred mained of the sengthening of District Planning and ent Boards-  1,11.89 1.59 -39.37  sons for anticipated saving of Rs.39. and had occurred under this head during the Planning Board-  27.34	Total grant  74.11	Actual expenditure (Rupees in lakh)  77.66  Tinal excess have not	Excess+ Saving- +3.55 been intimated
(iii) Head (1) 3451-091-1494-Str Developme  O. S. R.  (October 2002). Savir  O. S. Savir	Saving in the provision occurred mained  rengthening of District Planning and ent Boards-  1,11.89  1.59 -39.37  sons for anticipated saving of Rs.39. and had occurred under this head durate Planning Board-  27.34  1.76	Total grant  74.11  37 lakh as well as for fring 2000-01 also.	Actual expenditure (Rupees in lakh)  77.66  Tinal excess have not	Excess+ Saving- +3.55 been intimated
(iii) Head (1) 3451-091-1494-Str Developme  O. S. R.  (October 2002). Savir  O. S. Savir	Saving in the provision occurred mained  rengthening of District Planning and ent Boards-  1,11.89  1.59 -39.37  sons for anticipated saving of Rs.39. and had occurred under this head durate Planning Board-  27.34  1.76	Total grant  74.11  37 lakh as well as for fring 2000-01 also.	Actual expenditure (Rupees in lakh)  77.66  Tinal excess have not	Excess+ Saving- +3.55 been intimated
(iii) Head (1) 3451-091-1494-Str Developme  O. S. R.  (October 2002). Savir  O. S. Savir	Saving in the provision occurred mained  rengthening of District Planning and ent Boards-  1,11.89  1.59 -39.37  sons for anticipated saving of Rs.39. and had occurred under this head durate Planning Board-  27.34  1.76	Total grant  74.11  37 lakh as well as for fring 2000-01 also.	Actual expenditure (Rupees in lakh)  77.66  Tinal excess have not	Excess+ Saving- +3.55 been intimated
(iii) Head (1) 3451-091-1494-Str Developme  O. S. R.  (October 2002). Savir  (2) 3451-101-3686-Sta	Saving in the provision occurred mained  rengthening of District Planning and ent Boards-  1,11.89  1.59 -39.37  sons for anticipated saving of Rs.39. and had occurred under this head durate Planning Board-  27.34  1.76	Total grant  74.11  37 lakh as well as for fring 2000-01 also.	Actual expenditure (Rupees in lakh)  77.66  Tinal excess have not	Excess+ Saving- +3.55 been intimated
(iii) Head (1) 3451-091-1494-Str Developme  O. S. R.  (October 2002). Savin (2) 3451-101-3686-Sta O. S. R. (3) 3454-02-111-1430	Saving in the provision occurred mained  rengthening of District Planning and ent Boards-  1,11.89  1.59 -39.37  sons for anticipated saving of Rs.39. and had occurred under this head durate Planning Board-  27.34  1.76 -10.97  D-Compilation of Vital Statistics-	Total grant  74.11  37 lakh as well as for fring 2000-01 also.	Actual expenditure (Rupees in lakh)  77.66  Tinal excess have not	Excess+ Saving- +3.55 been intimated
(iii) Head (1) 3451-091-1494-Str Developme  O. S. R.  (October 2002). Savir  (2) 3451-101-3686-Sta	Saving in the provision occurred mained  rengthening of District Planning and ent Boards-  1,11.89  1.59 -39.37  sons for anticipated saving of Rs.39. and had occurred under this head durate Planning Board-  27.34  1.76	Total grant  74.11  37 lakh as well as for fring 2000-01 also.	Actual expenditure (Rupees in lakh)  77.66  Tinal excess have not	Excess+ Saving- +3.55 been intimated

#### Grant no.31-concld.

Head	Total grant	Actual expenditure	Exce Savi
(4) 3454-02-201-512-Grant-in-aid to Indian Economic Association-		(Rupees in lakh)	
O. 26.68 S. 9.75	36.43	24.05	-12

Reasons for anticipated saving of Rs.10.97 lakh under the head at serial no.(2) as well as final sq under the heads at serial nos. (2) to (4) above respectively have not been intimated (October 2002). Saving had occurrence the heads at serial nos. (2) and (3) above during 2000-01 also.

## GRANT NO.32-EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT (All Voted)

	MAJOR HEADS-	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
	2015-ELECTIONS 2029-LAND REVENUE 2039-STATE EXCISE 2040-TAYRE			
	2045-OTHER TAXES AND DUTIES ON COMM AND SERVICES	ODITIES		
	2053-DISTRICT ADMINISTRATION 2054-TREASURY AND ACCOUNTS ADMINIST	RATION		•
	2058-STATIONERY AND PRINTING 2070-OTHER ADMINISTRATIVE SERVICES 2075-MIGORIAN			
	2203-TECHNICAL EDUCATION 2205-ART AND CULTURE			
	2220-INFORMATION AND PUBLICITY 2225-WELFARE OF COMPRISE FOR CASTES, SCI	HEDULED		
	2230-LABOUR AND OTHER BACKWARD CLASS 2235-SOCIAL SECURITY AND WELFARE	ES	٠.	
	405-FISHERIES 406-FORESTRY AND WILD LIFE			
	701-MAJOR AND MEDIUM IRRIGATION	AMME	·	
3	054-ROADS AND DRIVE			
R	EVENUE:		0.07.70.751	400.55
I A	riginal 13,00,03,000 upplementary 22,50,100 mount surrendered during the year March 2002)	13,22,53,100	8,96,70,751	-4,25,82,349 4,60,52,015
	arch 2002)			

#### Grant no.32-contd.

Notes and Comments

#### REVENUE:

(i) As the actual expenditure was less than the original provision, supplementary grant of Rs.22.50 lake in December 2001 proved unnecessary obtained in December 2001 proved unnecessary.

(**)			applementary grant of	Rs.22.50
(11) 5	Surrender of Rs.4,60.52 lakh on 30 <sup>th</sup> Marc Saving in the provision occurred mainly u			0/80
(iii)	Caving in 1)	h 2002 was in excess o	f the event 11	- tch
()	Saving in the provision occurred mainly u		the available saving of Rs.4	,25.82 lakii
	Head Head	nder:-		
				1300
		Total	Asset	Excess+
(1)2220-01-001	-0101-State Dlan C 1	grant	Actual	Saving-
5339	-0101-State Plan Schemes (Normal)- -Computerisation of		expenditure	Savino
New	s and Accounts Branch-		(Rupees in lakh)	
0.	and recounts Branch-			
R.	30.00			
	-13.36			100
	Reasons for and	16.64		- 64
(October 2002)	anticipated saving of Re	12.22		-16.0
	3 10	.13.36 lakh as well s	. C	ted
(2) 2220-01-00	Reasons for anticipated saving of Rs 1-0101-State Plan Schemes (Normal)		is final saving have not be	en intimat
8688	1-0101-State Plan Schemes (Normal)Chhattisgarh Information			- 100
Centr	re, New Delhi-			
0.	-, riew Delin-			
R.	87.34			
	-87.34			
	Reasons for	Allen Live and		5 44
2002).	anticipated saving of anti-			
	or citilly	e provision of Re 97.2		
(3) 2220-01-105	Reasons for anticipated saving of entire -0101-State Plan Schemes (Normal)	1. 1.5.6/.3	4 lakh have not b	octobe
2822-	Fetablish Schemes (Normal)		not been intima	ted (UC
0.	Establishment of Film Unit-			
R.	56.95			
	-20.00			7.31 53 53 6
(4) 2220- 60-102	-0101-State Plan Schemes(Normal)	36.89		1100000
4573-1	Information Centre-	50.09		-34.22
0	morniation Centre-		2.67	-34.2

4573-Information Centre-0.

R.

38.70 -32.25

Reasons for anticipated savings of Rs.20.06 lakh and Rs.32.25 lakh under the heads at serial nos. (3) and ring 2000-01 also. Reasons for anticipated savings of Rs.20.06 lakh and Rs.32.25 lakh under the heads at serial nos. (3) and heads during 2000-01 also.

Savings had occurred under the heads at serial nos. (3) and heads during 2000-01 also.

1479-Establishment of District Publicity Mobile Unit-R.

69.10 -41.80

Reasons for anticipated saving of Rs.41.80 lakh as well as for final excess have not been intimated ( $O^{ctob}$ 002).

#### Grant no.32-concld.

	Gran	t no.32-concld.		
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(6) 2220-60-106-0101-State Plan Sche	(Nammal)		(Rupees in lakir)	
994-Field Publicity-	mes (Normai)			
O.	73.05			
R.	-32.55	40.50	12.73	-27.76
Reasons for anticipated (October 2002). Saving had occurred	saving of Rs.32.5 d under this head di	55 lakh as well as fi uring 2000-01 also.	inal saving have not b	een intimated
<sup>7</sup> )2220-60-109-2831-Photo Services- O.				
O.	48.95		20.12	
R.	-26.94	22.01	28.43	+6.42
Reasons for anticipated 2002).  (8) 2701-80-001-3956-Advertising, Sal				
0.	54.74	47.95	26.49	-21.46
R.	-6.79			
<sup>9)</sup> 3054-80-001-3956-Advertising, Salo	es and Publicity expe 26.34	enses-	2.26	-24.04
p	20.	20.30		
head rectively as well as lina	Savings	counter-balanced by exc	cess over the provision ma Actual	inly under:- Excess+
			expenditure	Saving-
Head		grant	(Rupees in lakh)	
2020		4.16	67.99	+63.83
-039-001-3956 Adv	ad Publicity expenses	5		
<sup>)</sup> 2039-001-3956-Advertising, Sales ar	III I uom	1 (October 2002).		
Reasons for excess have 2220-01-001-0101-State Plan Scheme 2320-Direction and Administra	boon intimat	ed (Ottoba		
2220 -0101-State Plan Scheme	es (Normal)-			
2320-Direction and Administra	ation-			
O. Onection and Administra	5,72.80		6 16 64	+1,33.12

-1,09.28 Reasons for anticipated saving of Rs.1,09.28 lakh as well as final excess have not been intimated (O<sub>ctober</sub> 2002).

4,83.52

6,16.64

+1,33.12

5,72.80

20.00

S.

R.

### GRANT NO.33-TRIBAL WELFARE

	100	Total grant or	Actual	Exce
MAJOR HEADS-		appropriation Rs.	expenditure Rs.	Savi R
RACKWADI	F SCHEDULED CASTES, D TRIBES AND OTHER D CLASSES AL DEVELOPMENT PROGR			
DEVENION	THENT PROGR	AMMES .		
REVENUE: Voted				
Amount surrendered (30th March 2002)	during the year	2,75,53,93,000	3,39,63,71,424	+64,09,7 21,60,4
Charged				21,60,4
Amount surrendered (30th March 2002)	during the year	1,00,000		-1,0 1,0
Notes and Comments				7.0
REVENUE:				
Voted -				
(1)	Excess expenditure of Rs.64,09, In view of final excess of Rs.6 licious.	79.424		
unrealistic and injud (iii) Head	In view of final excess of Rs.6 licious.  Excess over the provision occu	arred mainly under:	of Rs.21,60.41 lakh on 3	60 <sup>th</sup> March <sup>20</sup>
		Total		
(1)2225 02		grant	Actual	Exc
	-State Plan Schemes(Normal)- els-		expenditure (Rupees in lakh)	Sa
О.	21,11.79		,	
R.				
Rea	-1,47.81	19,63 00		
October 2002).	ssons for anticipated saving of	Rs.1,47.81 lakh	24.91.11	±5
		as well	as for final	73,
(2) 2225-02-277-2772	2-Primary Sol - 1		excess have	not been in
Ο.	SCHOOLS			
R.	86,66,98 -1,16,21			
Rs.1,31.52 lakh dua	rease in provision b	85,50.77		
Reasons for final excelso.	rease in provision by Rs.1,16. to non-receipt of demand and sess have not been intimated (	increase by Rs.15.31 Id October 2002	1,30,74.50 Saving, was the	+45,
3) 2225-02-277_3402	Middle C. I	2002). Excess h	ad occurred undown	mand from I
	-windule Schools-		- der this l	head during
O. R.	45,41.95			
	-26 98			
	-26 98	45 14 07		

45,14.97

60,63.85

#### Grant no.33-contd.

Reasons for anticipated saving of Rs.26.98 lakh as well as final excess have not been intimated (October 2002).

	Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(4	) 2225-02-277-583-Highe	er Secondary Schools-			
	O. R.	39,55.53 -1,38.83	38,16.70	62,02.11	+23,85.41
			and on talkh as well a	s for final excess have no	t been intimated

Reasons for anticipated saving of Rs.1,38.83 lakh as well as for final excess have not been intimated (October 2002).

## (iv) Excess in note (iii) above was partly counter-balanced by saving in the provision mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2225-02-001-1483-District	Administration-			
O.	6,29.76	4,83.34	5,61.31	+77.97
(2) 2225-02-277-0101-State Pla 307-Grant-in-aid to n	n Schemes (Normal)- on-Government Institutions			
O. R.	4,17.54 -45.49	3,72.05	3,20.59	-51.46
(3) 2225-02-277-0101-State Pla 3673-State Scholarsh	ips		12,86.32	-5,78.96
O. R.	22,48.22 -3,82.94	18,65.28		
R. (4) 2225-02-277-0801-Central S 2675-Post-matric Sch	Sector Schemes Normal- iolarships-		2,35.80	-23.95
O. R. (5) 2225-02-277-2675-Post Mat O.	4,81.30	2,59.75	2,53.00	
-225-02-277-2675-Post Mat	ric Scholarships		4,79.37	+23.12
O. R.	8,80.40 -4,24.15	4,56.25 ,46.42 lakh, Rs.45.49	) lakh, Rs.3,82.94 lakh, Rs. well as for final saving/exce	2,21.55 lakh and ess have not been

Reasons for anticipated savings of Rs.1,46.42 lakh, Rs.43 well as for final saving/excess have the heads at serial nos. (1) to (5) above respectively as well as for final saving/excess have the heads at serial nos. (2) to (4) above during 2000-01 also. (October 2002). Saving had occurred under heads at serial nos. (2) to (4) above during 2000-01 also.

(6) 2225-02-277-5898-Construction Work-31.15

-7.13

Adequate reasons for anticipated saving of Rs.11.72 lakh as well as reasons for final saving have not October 2002) R. Adequate real Ad

-7.13

### Grant no.33-concld.

Hea	nd ,			
		Total		
(7) 2227 22		****	Actual	Exces
(/) 2225-02-27	77-0801-Central Sector Schemes No	rma!	expenditure	Savi
532	5-Professional Training Education-	undi-	(Rupees in lakh)	
О.				
R.	33.60			
	-33.60			
(Ootober 2000	Reasons for anticipated savi	ing of		
(October 2002	).	mg of entire provision of	Do 22 co	
(8) 2225-02-27	Reasons for anticipated savi ). 7-2739-Training Schools-	0[	lakh have not l	been inti <sup>n</sup>
О.				
R.	61.61			
	15 14			
(9) 2225-02-27	7-761-Girls Education Campus-	46.47		
О.			33.00	-13
R.	1,32.30			
	22 -			
(10) 4445-02-27	77-9416-Grant in -: 10	1,04.54		
Educ	ation to Rural and Urban Bodies-		1,11.58	+7.
O.				
R.	1,06.84			
(11) 2225_02 25	-0.29			
Close	7-9418-Grant-in-aid for Middle	1,06.55		
	Education to Rural and Urban Bod	iec	76.29	_30.
<b>O</b> .		103-		
R.	83.04			
	Ressons 5	٠.		
the heads at ser	ial nos (9) 4. (6)	0f Po 15 -		,
intimated (Octo	ber 2002)	velv as 12.14 lakh, Rs 27 70	34.52	-30.0
(12) 2515 102 ~	Reasons for anticipated savings ial nos. (8) to (11) above respectible 2002).  506-Project Headquarters-	as well as for final con-	akh, Rs.0.29 loll	الاست
, 2313-102-25	200-Project Headquarters-	24Vi	ngs/excess undo-	44 Jakii b
U.			river these heads	have not
R.	2,00.70			
	-2,04.41			
		3,61.35		
<b>10</b> -4 •	Reasons for anti-	· •	3.74.24	+12.8
(October 2002).	anticipated saving of	f Rs.2.04 41	-117.24	+10.
	Reasons for anticipated saving of	lakh as well as r	O	
		45 [	or tinal excess have	ared
			not been i	intimate

#### GRANT NO.34 -SOCIAL WELFARE

			Total grant	Actual	Excess
			or		
			appropriation	expenditure	Savin
			Rs.	Rs.	Rs.
AJOR HEAD					
35-SOCIAL	SECURITY AND WELFA	DE .			
CIAL	SECURITY AND WELFA	RE			
EVENUE:					
Oted_					
iginal	6.1	9,33,000		6,20,45,802	-24,59,19
pplementary	2	25,72,000	6,45,05,000	-,,	33,00,87
th Mark surrende	ered during the year	,			
March 2002	()				10.00
n.			40,000	•	-40,00
ount sum.	g 198				
surrende	red during the year				
tes and o	pac 93				
Comm	lanta				
Committee Committee	ents				
VENUE.	ents				
Otes and Comm					
EVENUE:				c D- 25 72 1-1	kh obtoine
oted:		- 24	50 lakh, supplementary	grant of Rs.25.72 lal	kh obtained
ovenue:	(i) In view of the final	saving of Rs.24.	59 lakh, supplementary	grant of Rs.25.72 lal	kh obtained
ted:	(i) In view of the final	saving of Rs.24.	59 lakh, supplementary	grant of Rs.25.72 lal g of Rs.24.59 lakh.	kh obtained
venue:	(i) In view of the final	saving of Rs.24.	59 lakh, supplementary ss of the available saving	grant of Rs.25.72 lal g of Rs.24.59 lakh.	kh obtained
VENUE: ted: Oruary 2002 p	(i) In view of the final solution of Rs 33.01	lakh was in exce	ss of the available saving	grant of Rs.25.72 lal g of Rs.24.59 lakh.	kh obtained
VENUE: ted: Oruary 2002 p	(i) In view of the final solution of Rs 33.01	lakh was in exce	ss of the available saving	g of RSI2	
VENUE: ted: Oruary 2002 p	(i) In view of the final	lakh was in exce	ss of the available saving	Actual	Excess-
VENUE: ted: Oruary 2002 p	(i) In view of the final solution of excessive.  (ii) Surrender of Rs.33.01  (iii) Saving in the provision	lakh was in exce	ss of the available saving	Actual expenditure	Excess-
o <sup>te</sup> d:  bruary 2002 p	(i) In view of the final soroved excessive.  (ii) Surrender of Rs.33.01  (iii) Saving in the provision	lakh was in exce n occurred main	ss of the available saving ly under:- Total	Actual	kh obtained Excess- Saving
o <sup>te</sup> d:  bruary 2002 p	(i) In view of the final soroved excessive.  (ii) Surrender of Rs.33.01  (iii) Saving in the provision	lakh was in exce n occurred main	ss of the available saving ly under:- Total	Actual expenditure	Excess-
o <sup>te</sup> d:	(i) In view of the final soroved excessive.  (ii) Surrender of Rs.33.01  (iii) Saving in the provision	lakh was in exce n occurred main	ss of the available saving ly under:- Total	Actual expenditure	Excess-
Pled: bruary 2002 p	(i) In view of the final soroved excessive.  (ii) Surrender of Rs.33.01  (iii) Saving in the provision  Head	lakh was in exce n occurred main	ss of the available saving ly under:- Total	Actual expenditure	Excess-
VENUE: ted:  Oruary 2002 p	(i) In view of the final soroved excessive.  (ii) Surrender of Rs.33.01  (iii) Saving in the provision  Head	lakh was in exce n occurred main	ss of the available saving ly under:- Total	Actual expenditure	Excess
VENUE: ted:  Oruary 2002 p	(i) In view of the final soroved excessive.  (ii) Surrender of Rs.33.01  (iii) Saving in the provision  Head	lakh was in exce n occurred main	ss of the available saving ly under:-  Total grant	Actual expenditure	Excess- Saving
VENUE: ded: Druary 2002 p  2235-02-001-0 2969-1 Centre	(i) In view of the final soroved excessive.  (ii) Surrender of Rs.33.01  (iii) Saving in the provision Head  2801-Central Sector Scheme Establishment of District Reat at Bilaspur-	lakh was in exce n occurred main	ss of the available saving ly under:- Total	Actual expenditure (Rupees in lakh)	Excess- Saving
VENUE: ded: Druary 2002 p	(i) In view of the final soroved excessive.  (ii) Surrender of Rs.33.01  (iii) Saving in the provision Head  0801-Central Sector Scheme Establishment of District Reat Bilaspur-	lakh was in exce n occurred main	ss of the available saving ly under:-  Total grant	Actual expenditure (Rupees in lakh)	Excess- Saving
VENUE:  ded:  Druary 2002 p  2235-02-001-0 2969-1 Centre  O. R.	(i) In view of the final soroved excessive.  (ii) Surrender of Rs.33.01  (iii) Saving in the provision  Head  0801-Central Sector Scheme establishment of District Read at Bilaspur-	lakh was in exce n occurred main es Normal- chabilitation	ss of the available saving ly under:-  Total grant	Actual expenditure (Rupees in lakh)	Excess- Saving
VENUE:  ted:  Pruary 2002 p  2235-02-001-0 2969-1 Centre  O. R.	(i) In view of the final soroved excessive.  (ii) Surrender of Rs.33.01  (iii) Saving in the provision  Head  0801-Central Sector Scheme establishment of District Read at Bilaspur-	lakh was in exce n occurred main es Normal- chabilitation	ss of the available saving ly under:-  Total grant	Actual expenditure (Rupees in lakh)	Excess- Saving
VENUE:  ded:  Pruary 2002 p  2235-02-001-0 2969-1 Centre  O. R.	(i) In view of the final soroved excessive.  (ii) Surrender of Rs.33.01  (iii) Saving in the provision Head  0801-Central Sector Scheme Establishment of District Reat Bilaspur-  40.11  -13.95	lakh was in exce n occurred main es Normal- chabilitation	ss of the available saving ly under:-  Total grant	Actual expenditure (Rupees in lakh)	Excess- Saving
VENUE:  ded:  Pruary 2002 p  2235-02-001-0 2969-1 Centre  O. R.	(i) In view of the final soroved excessive.  (ii) Surrender of Rs.33.01  (iii) Saving in the provision Head  0801-Central Sector Scheme Establishment of District Reat Bilaspur-  40.11  -13.95	lakh was in exce n occurred main es Normal- chabilitation	ss of the available saving ly under:-  Total grant	Actual expenditure (Rupees in lakh)	Excess-Saving
VENUE:  ded:  Pruary 2002 p  2235-02-001-0 2969-1 Centre  O. R.  R.  R.  Rishor	(i) In view of the final soroved excessive.  (ii) Surrender of Rs.33.01  (iii) Saving in the provision Head  0801-Central Sector Scheme Establishment of District Reat Bilaspur-	lakh was in exce n occurred main es Normal- chabilitation	ss of the available saving ly under:-  Total grant	Actual expenditure (Rupees in lakh)	Excess-Saving
<sup>2235-02-001-0</sup> Centre  O. R.	(i) In view of the final soroved excessive.  (ii) Surrender of Rs.33.01  (iii) Saving in the provision Head  0801-Central Sector Scheme Establishment of District Reat Bilaspur-  40.11  -13.95	lakh was in exce n occurred main es Normal- chabilitation	ss of the available saving ly under:-  Total grant	Actual expenditure (Rupees in lakh)	Excess-

### Grant no.34-concld.

	•	and no.34-concid.		
	Head		•	
		Total		
		· · ·	Actual	Exce
(3) 2235-02-20	0-0101-State Plan Schemes (Normal)- -Kalapathak-	grant		Exce
795-	-Kalapathak-		expenditure	Savi
	apatitat-		(Rupees in lakh)	
О.	24.01			
R.	34.81			
***	-0.63			
	Dagger S	34.18		
nos. (1) to (3) a	hove record to anticipated savings of Da	12.0-	26.05	-8.
no(1) above du	Reasons for anticipated savings of Rs. bove respectively have not been intimat ring 2000-01 also.  (iv)Saving in note (iii) above was partly	·13.95 lakh, Rs.1.83 lakk		,
(=) =====	mig 2000-01 also.	ed (October 2002) Service	and Rs.0.63 lakh under have	ada at seri
	(:-)5	Saving	g had occurred under nea	ins at some
	(IV)Saving in note (iii) above was		under head	at seria
	y above was partly	y counter halana		
	Head	s partly counter balanced by excess over the provision occurred under Total		
		Total	the provision occu	ırred unde
		Total		
2225 02 001		grant	Actual	Exces
2233-02-001-232	22-Direction and Administration-		expenditure	Savin
			(Rupees in lakh)	
0.	2,90.05			
R.				
	Reasons for one	3,14.21		
(October 2002).	anticipated saving of D		3 42 0 -	00 h
,	g of KS	.1.56 lakh as way	3,43.85	+29.0
Charged-		as for	r final and	غ خ
			excess have not be	en inti <sup>ma</sup>
	(v)Aggings 41			:
,	Transit the available saving of the			
	ing of Rs.0.	40 lakh no		
		amount was a	•	
		45 5	urrendered during	
			. • during the year	r.
S. R.  (October 2002).  Charged-	2,90.05 25.72 -1.56  Reasons for anticipated saving of Rs.  (v)Against the available saving of Rs.0.	3,14.21 3.1.56 lakh as well as for 40 lakh, no amount was s	3,43.85	+2 <sup>9</sup> een inti <sup>r</sup> r.

#### GRANT NO.35 - REHABILITATION

	Total grant or	Actual	Excess+
	appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR HEADS-			
2235-SOCIAL SECURITY AND WELFARE 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES 6235-LOANS FOR SOCIAL SECURITY AND WELFARE			
REVENUE:			
Voted Amount surrendered during the year (30th March 2002)	1,13,93,000	95,68,164	-18,24,836 16,37,000
-,	50,000		-50,000
Charged Amount surrendered during the year (30 <sup>th</sup> March 2002)	30,000		50,000
CAPITAL:			
Voted Amount surrendered during the year (30th March 2002)	48,39,000	5,45,929	-42,93,071 42,55,000
Notes and Comments REVENUE:			
voted-			
	.25 lakh, an amount of Rs	.16.37 lakh only was s	surrendered or
$M_{ m arch~2002}$ (i) Against the available saving of Rs.18	-		
(ii) Saving in the provision occurred und	e <b>r:-</b> Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Head	gram	(Rupees in lakil)	
<sup>235-01</sup> -200-4625-Management of Permanent Liability Home Mana, District Rainur-	·.		
- wilet Kulpui		94.69	-0.96
0.	95.65	034	umn at Dain
O. 1,05.87 R. 1.05.87 -10.22  Anticipated saving of Rs.10.22 lakh was Adoption of Adoption	reportedly due to some el	mployees of Mana Ca ce expenses, Migrants not been intimated (C	proceeded on October 2002).
Anticipated saving of Rs. 10.22 Adoption of	one for final saving nave	•••	

leave and non-available of Vehicle in Mana Camp. Reasons for final saving have not been intimated (October 2002) had occurred under this head during 2000-01 also.

#### Grant no.35-concld.

#### CAPITAL:

(iii) Against the available saving of Rs.42.93 lakh, an amount of Rs.42.55 lakh only was surrendered of 30th March 2002.

Saving in the provision occurred under:-(iv)

Head

Total

Actual

grant

expenditure (Rupees in lakh) Saving

6235-01-800-3135-Loans for resettlement of new emigrants from former East Pakistan-3.

0.

42.48

R.

-42.48

Anticipated saving of entire provision of Rs.42.48 lakh was reportedly due to no expenditure being incurred on resettlement of migrants.

#### GRANT NO.36-TRANSPORT

		Total grant	Actual	Excess+
		or appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR HEADS-				
2041-TAXES ON VEHICLES 2070-OTHER ADMINISTRATIVE 2075-MISCELLANEOUS GENERA 3055-ROAD TRANSPORT	SERVICES AL SERVICES			
REVENUE:				
Voted-				
Original				
Supplementary Amount surrendered during the year (30th March 2002)	8,48,16,000 1,02,15,000	9,50,31,000	4,80,20,287	-4,70,10,713 3,36,65,872
,		5.000		-5,000
Charged Amount surrendered during the year (30th March 2002)		5,000	dening of the special	
,				
Notes and Comments				
WVENUE:				
Voted				
R <sub>s. 1,02.15</sub> (i) As the actual e proved unnecessary.	expenditure was less 1(Rs.15.80 lakh), Dece	than the original prov mber 2001 (Rs.84.35 lak	ision, the suppleme h) and February 2002	ntary grant of 2 (Rs.2.00 lakh)
accessary.		11 lokh, a sum of Rs.3,	36.66 lakh only was s	surrendered on
		.11 lakh, a sum of Rs.3,		
(iii) Saving in the pro	ision occurred mainl	y under:-		
(III) Saving in the pro	VISION OCCU		Actual	Excess+
Head		Total grant	expenditure (Rupees in lakh)	Saving-
(1) 2041-101-4280-Collection Charges-				
101-4280-Collection Charges-			1,64.99	-7.66
O. R. 4,20.27 -2,47.62		1,72.65		

-2,47.62

#### Grant no.36-concld.

He		Total grant	Actual expenditure	Excess+ Saving-
(2) 2041-102-679-En	forcement-		(Rupees in lakh)	
O. S. R.	1,53.66 30.80 -66.10	11026		
	for anticipated savings of Rs.2,47. 2) above respectively have not be 1 also.	1,18.36 52 lakh and Rs.66.10 lakh een intimated (October 20	1,17.18  as well as final savings u  02). Saving had occurre	-1.18 inder heads at
(3) 2070-114-3598-N	Notor Garage-		and occurre	d under
O. S.	1,70.38 30.10			
the State g	urchase of P.O.L from arages petrol pump for sale overnment Department	2,00.48	75.57	-1,24.91
		27.60	14.05	-13.55

Reasons for savings under head at serial nos. (3) and (4) above have not been intimated (October 2002). Saving had occurred under the head at serial no. (3) during 2000-01 also.

#### **GRANT NO.37-TOURISM**

(All Voted)

		Total	Actual	Excess+
		grant	expenditure	Saving-
		Rs.	Rs.	Rs.
MAJOR HEADS-				
3452-TOURISM 5452-CAPTE				
5452-CAPITAL OUTLAY ON TOU	JRISM	of the effectivity of		
REVENUE:				
Original				
Supplement		98,40,000	53,68,183	-44,71,817
Amount surre	98,40,000			39,37,817
Amount surrendered during the year (30th March 2002)				
-002)		57 (0.000	akaman materiata	-57,60,000
CAPITAL		57,60,000		57,60,000
· 4001124				
(30th March 2002)				
Notes and o				
Notes and Comments				
REVEN				
		, antory gran	of Rs.85.20 lakh obtain	ed in July 200
proved excessive while supplemental	owing of Rs.44.72 lakh	, supplementary grand	t of Rs.85.20 lakh obtain .80 lakh) and February	2002 (Rs.11.4)
all excessive while complemental	ry grants obtained in	December 2001		
akh) were unnecessary.	1 9 6.		only was surrendered d	uwing the vector
Jessai y.	c Dc 44.	72 lakh, Rs.39.38 lakh	only was surrendered d	uring the year
(ii) Against the avai	lable saving of RS.44.			
		ly under:-		
(iii) Saving in the pr	ovision occurred main			
		Total	Actual	Excess+
**		grant	expenditure	Saving-
Head		gran	(Rupees in lakh)	
1) 3452				
1) 3452-01-101-0101-State Plan Schen 3346-Grant in aid to State T	nes(Normal)-			
3346-Grant-in-aid to State T	ourism Development			
Corporation for Information	and Publicity-			
		15.65	23.65	+8.00
S. 50.00		15.00	ad to non-establishmen	t of Tourism
P			ad to non-establishinen	t of routisiii

R. 50.00
-34.35

Information Centres.(Rs.24.35 lakh). Reasons for balance anticipated saving of Rs.34.35 lakh was attributed to non-establishment of Tourism excess have not been intimated (October 2002).

#### Grant no.37-concld.

	Hea	ad			: 
(2) 345	52-80-001-2529	P-Directorate of Tourism-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	S. R.	10.20 -9.67		, <b>,</b>	)
Reasons	Anti s for final exce	cipated saving of Rs.9.67 lakh was a ess have not been intimated (October	0.53	1.83	+1.30
CADIO	TAT	October	2002) sancti	on of set	- <b>A</b> (

Anticipated saving of Rs.9.67 lakh was attributed to non sanction of set up under Tourism Directo<sup>rate</sup> I excess have not been intimated (October 2002). Reasons for final excess have not been intimated (October 2002). CAPITAL:

- (iv) Entire provision of Rs.57.60 lakh remained unutilised and surrendered on  $30^{\rm th}$  March 2002.
- (v) Saving in the provision occurred under:-

Head Total grant Excess+ Actual (1) 5452-01-101-0701-Centrally Sponsored Schemes Normalexpenditure Saving-7630-Central Share in Centrally Sponsored Schemes-(Rupees in lakh) 0.

- 35.00 R. -35.00
- (2) 5452-01-101-0101-State Plan Schemes (Normal)-944-State Share in Centrally Sponsored Schemes-
  - 22.60 R. -22.60

Anticipated saving of entire provisions of Rs.35.00 lakh and Rs.22.60 lakh under the heads at serial Department. Saving had occurred under the heads at serial properties of works. nos. (1) and (2) above respectively were attributed to non availability of Technical Staff and non commencement of wolf wolf. nos. (1) and (2) above respectively were attributed to non availability of Technical Staff and by Archeological Department. Saving had occurred under these heads during 2000-01 also.

#### GRANT NO.39-EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT

OSPEATENDITURE FERTAINING	DEPARTMENT		
	Total grant or	Actual	Excess +
•	appropriation Rs.	expenditure Rs.	Saving - Rs.
IAJOR HEADS-	<b>h</b>		
408-FOOD, STORAGE AND WAREHOUSING 475-OTHER GENERAL ECONOMIC SERVICE 408-CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING 408-LOANS FOR FOOD, STORAGE AND WAREHOUSING	s		
EVENUE:			
Tiginal 24,82,16,000  Upplementary 2,13,66,000  March 2002)  24,82,16,000  2,13,66,000	26,95,82,000	23,30,75,659	-3,65,06,341 1,51,66,000
har Sed hount surrendered during the year	1,00,000		-1,00,000 
a surrendered during the year			
Ount surrendered during the second	10,00,00,000	1,57,40,000	-8,42,60,000 9,00,00,000
VENUE:			
```.	than the orig	ginal provision, the suppl	ementary grant o
Ned NOE:  32,13.66 lakh obtained in December 2001 proved using the March 2002.	is less than innecessary.	nount of Rs.1,51.66 lakh or	ıly was surrendered
March 2002 Against the available saving			
(iii) Saving in the provision occurre $H_{ead}$	d mainly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
240-		2,95.48	-66.37
2400 -001-1471 D:	3,61.85	20.22	-37.08
<sup>24</sup> 08-01-001-1471-District Offices <sup>24</sup> 08-01-001-3537-Head Office	57.30	69.63	-57.71
2408-01-001-1471-District Offices 2408-01-001-3537-Head Office 2408-01-001-629-Consumer Protection Cell	1,27.34		-10.00
District Conversion of 8 Part-time	10.00	nder heads at serial no	
Report into full time forums	of entire provision	d under heads at serial n	10. (1) to (3) above
District Forums into full time forums  Reasons for savings/non utilisation  Reasons for savings/non utilisation  Reasons for savings/non utilisation  also.	). Saving had or	· ·	

he 2000-01 also.

#### Grant no.39-contd.

Head Total Actual grant expenditure (Rupees in lakh) (5) 2408-01-102-5245-Bonus to farmers under supporting price-0. 66.66 R. -66.66 Anticipated saving of entire provision of Rs.66.66 lakh was attributed to non-announcement of Bonus to Farmers by State Government. Saving had occurred under this head during 2000-01 also. (6) 2408-01-102-9993-Grant-in-aid for the distribution of Iodised salt on concessional rates in Tribal Districts-0. 85.00 R. -85.00 Anticipated saving of entire provision of Rs.85.00 lakh was attributed to non-sanctioning of pending bifurcation of Corporation by the Finance Department. Saving had occurred under this head during (7) 3475-106-6112-Headquarter and **Divisional Office** 1,26.56 84.32 Reasons for saving have not been intimated (October 2002). Saving had occurred under this during 2000-01 also. Charged-(iv) Against the available saving of Rs.1.00 lakh, no amount was surrendered during the year. CAPITAL: (v) Surrender of Rs.9,00.00 lakh was in excess of the available saving of Rs.8,42.60 lakh. Head Total grant Actual (1) 6408-02-190-1074-Loans to Nagrik Apoorti Nigam expenditure (Rupees in lakh) for meeting the losses in procurement of food grains-0. 7,00.00 R. -7,00.00(2) 6408-02-190-3349-Loans to State Co-operative Marketing Federation for procurement

of food grains-

2,00.00

-2,00.00

0.

R.

#### Grant no.39-concld.

Reasons for anticipated saving of entire provisions of Rs.7,00.00 lakh and Rs.2,00.00 lakh under the no. (1) and (2) above have not been intimated (October 2002).

(vii) Saving in note (vi) above was partly counter-balanced by excess over the provision mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
on Capital Account		7.39	+7.39
6419 -0910-N.C.D.C.		51.61	+51.61
4408-02-191-0101-State Plan Schemes (Normal) 9914-Additional share capital to marketing Co-operative Societies and re-organisation		8.40	+8.40

Reasons for expenditure without budget provisions under heads at serial nos. (1) to (3) above respectively been intimated (October 2002). Excess had occurred under head at serial no. (2) above during 2000-01 also.

# GRANT NO.40 -EXPENDITURE PERTAINING TO COMMAND AREA DEVELOPMENT DEPARTM (All Voted)

			•
MAJOR HEADS-	Total grant Rs.	Actual expenditure Rs.	Ext Sa I
MAJOR HEADS-			
2705-COMMAND AREA DEVELOPMENT 4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM I 4705-CAPITAL OUTLAY ON COMMAND AREA DEVI	TRRIGATION ELOPMENT	•	
REVENUE:			
Amount surrendered during the year	91,00,000		- 00
CAPITAL		70,19,739	-20,80
Amount surrendered during the year	1,02,50,000	86,70,313	-15,79
Notes and Comments			
REVENUE:			
(i) Against the available saving of Rs.20.80 (ii) Saving in the provision occurred under			
(ii) Saving in the provide	lakh, no amount was		_
Head	:- was	surrendered during the	уеаг.
110gu			
	Total		Exce
(1) 2705-206-0701-Centrally o	grant	Actual	Sav
(1) 2705-206-0701-Centrally Sponsored Schemes Normal 6304-Grant to co-management societies		expenditure (Rupees in lakh)	
Reasons for non-utilisation of the entire provision  CAPITAL:	10.00		_1(
CAPITAL:	n have not		
	o not been intima	ted (October 2002).	
(iii) Against the			
(iv) Saving in the	N .		
the provision occurred	Jakh, no amous		م
(iii) Against the available saving of Rs.15.8( (iv) Saving in the provision occurred under  Head	:- Was	surrendered during the	year.
	Total		<u>م</u>
/US-209-0701-Centrally Sponsored Sch.	grant	Actual	Exce Savi
705-209-0701-Centrally Sponsored Schemes Normal- 2823-Construction of field channels		expenditure (Rupees in lakh)	
Reasons for saving 1	50.00		.11
iring 2000-01 also.		38.47	
tot been :			
Reasons for saving have not been intimat	ed (Octor		. 16

#### Grant no.40-concld.

#### (v) Suspense Transactions-

The nature of transaction under 'Suspense' and the accounting procedure have been explained in note Appropriation Account of Grant No.20 – Public Health Engineering (Revenue Section).

An analysis of suspense transactions accounted for in this section during 2001-02 is given below with the opening and closing balances under the different 'Suspense' sub-heads-

Particulars 1701-CAP	Opening balance as on 1 <sup>st</sup> April 2001 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 March 2002 Debit + Credit-
AND MEDIUM IRRIGATION-		(Rupees	in lakh)	
Phys.			Commence & State	-4.74
	-4.74		1 Company of the second	-0.03
iii) M:	-0.03			+15.07
Alscellaneous Works and	+15.07	••		+10.30
Miscellaneous works advances  Total	+10.30	7,7 W (A)H	•	TOTAL STREET

### GRANT NO-41-TRIBAL AREAS SUB-PLAN

Total grant Actual Exces or appropriation Savir expenditure Rs. MAJOR HEADS-Rs. 2202-GENERAL EDUCATION 2203-TECHNICAL EDUCATION 2210-MEDICAL AND PUBLIC HEALTH 2211-FAMILY WELFARE 2215-WATER SUPPLY AND SANITATION 2216-HOUSING 2217-URBAN DEVELOPMENT 2220-INFORMATION AND PUBLICITY 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, 2230-LABOUR AND EMPLOYMENT 2235-SOCIAL SECURITY AND WELFARE 2236-NUTRITION 2401-CROP HUSBANDRY 2402-SOIL AND WATER CONSERVATION 2403-ANIMAL HUSBANDRY 2405-FISHERIES 2406-FORESTRY AND WILD LIFE 2408-FOOD STORAGE AND WAREHOUSING 2415-AGRICULTURAL RESEARCH AND EDUCATION 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT 2505-RURAL EMPLOYMENT 2515-OTHER RURAL DEVELOPMENT PROGRAMMES 2705-COMMAND AREA DEVELOPMENT 2810-NON-CONVENTIONAL SOURCES OF ENERGY 2851-VILLAGE AND SMALL INDUSTRIES 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE 4202-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 4425-CAPITAL OUTLAY ON CO-OPERATION 4425-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES 4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES 6406-LOANS FOR FORESTRY AND WILD LIFE 6408-LOANS FOR FOOD STORAGE AND WAREHOUSING 6801-LOANS FOR POWER PROJECTS 6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES 6860-LOANS FOR CONSUMER INDUSTRIES

		Grant no.41-co	ntd.		
			Total grant	Actual expenditure	Excess+ Saving-
REVENUE:			Rs.	Rs.	Rs.
Voted-					
Original Supplementary Amount or	1,80,38,35,000 45,34,58,000	2,25	5,72,93,000	2,11,88,97,878	-13,83,95,122 23,96,19,015
Amount surrendered of and 30th March	20021				
Tot Major Heads 2210 Major Head 8443-Ci	al expenditure of Rs.2,11,88.98 0-Medical and Public Health, 22 ivil Deposits-800-Other Deposit	lakh includes a 215-Water supp s on 30 <sup>th</sup> March	sum of Rs.7,55 bly and sanitation 2002.	.57 lakh drawn under on and 2801-Power an	various schemes d credited to
CAPITAL:	x.				
Voted-					
Oric:					
Ame	94,31,00,000 11,68,46,000	1,05	,99,46,000	90,27,94,801	-15,71,51,199 6,98,44,000
(30th March 2002)	uring the year	100			sauto seni le 1-1
Charged Amount surrendered d	al expenditure of Rs.90,27.95 la Area Sub-Plan-5059-Minor Irr osits-800-Other Deposits on 30	rigation arrango th March 2002.	5,00,000	2,92,415	-2,07,585 
and Comments	uring the year				
REVENUE:					
oled-					
was inadequate	view of final saving of Rs.13,8 and that of Rs.19,74.29 lakh ol	3.95 lakh, supp btained in Dece	lementary gran mber 2001 pro	nt of Rs.25,60.29 lakh (	obtained in July ailable saving of
(ii) S	view of final saving of Rs.13,8 and that of Rs.19,74.29 lakh ol turrender of Rs.23,96.19 lakh o	on 27th and 30th	March 2002 W	as in excess of the	
3.95 lakh.	ourrender of Rs.23,96.19 laking				
(iii) s	Saving in the provision occurre	ed mainly under To	r <b>:</b> -	Actual	Excess+ Saving-
Head		gra		(Rupees in lakh)	
			MENT		
1) 3406.0	10-FOF	REST DEPART	ME		-60.00
7653-Devel	10-FOR 802-Central Sector Schemes T.S. Opment Scheme of Forest Area 102-Tribal Area Sub-Plan- Forestry	.P 6	0.00		-53.79
06-01-796	Opment Scheme of Forest Area			6.26	
4475-Social	102-Tribal Area Sub-Plan-	60	0.05		
ocial	Forestry			THE RESERVE AND A STATE OF THE PARTY OF THE	

	Grant n	<b>0.41</b> -contd.		
Head		Total	. ,	Excess
•			Actual	Saving
		grant	expenditure	Save
(3) 2406-01-796-102-0702	2-Centrally Sponsored Schemes T.S.	D_	(Rupees in lakh)	- ,(6, 14
682-Project Scl	heme Fuel/Fodder			-39.58
		90.00	50.42	-39.2
(4) 2406-01-796-800-0802	2-Central Sector Schemes T.S.P			
JEJI-GIAIIL (O )	Small Forest Produce Endance			(F)
for small forest	produce work			- 6 70
	· ·	2,56.85	0.15	-2,56. <sup>70</sup>
(5) 2406-02-796-110-0702	2-Centrally Sponsored Schemes T.S.	_		1
3730-Project T	iger			A
•		1,24.82	85.81	-39. <sup>01</sup>
Reasons	for non utilisation of entire pro (October 2002). Saving had occ			
have not been intimated	October 2002). Saving had occu	vision/savings under t	he headfiet sould /1	) to (5) abou
2000-01 also.	2002). Saving had occi	urred under the heads	S at sometimes (2)	shave duri
			s at seriar nos.(3) and (4)	above
(6) 2001 05 70 -	13-E	NERGY DEPARTME	NT	<b>9</b>
(0) 2801-06-796-101-0802	/-Central Carriage		A V A	2
4851-Pradhan	Mantri Gramoday Yojana			
		5,42.01	_	-3,08. <sup>01</sup>
The exp	penditure of Rs 2 34 00 1		2,34.00	ن به به <b>در-</b> د.
Major Head 8443-Civil	Deposits-800-Other P	inflated by debit of D		-editi
that extent, reasons for v	Denditure of Rs.2,34.00 lakh was in Deposits-800-Other Deposits on 3 which as well as for saving have no 2- Tribal Area Sub-Plan	0th March 2002 which	5.1,75.00 lakh to this head	and crowing
		ot been intimated (Octo	thas resulted in decrease	or save
		(	ober 2002).	
3004-Develop	ment of electric line upto			
wells of Sched	ment of electric line upto uled Castes/Scheduled Tribe Farmer			
·	- aled Tibe Farmer	rs 1,00.19	·	-32.56
Reason	n for saving have not been intimate		67.63	-32
(8) 2801 06 706 000 000	and been intimate	ed (October 2002)		}ج.
(0) 2801-06-796-800-080	2-Central Sector Schemes T.S.P-	2002).		
3023-Article 2	75(1)electrification in T. 3			
C	2-Central Sector Schemes T.S.P- 75(1)electrification in Tribal Village	es-		
S.	7,56.00			
_		7,56.00		-5,02· <sup>00</sup>
The en	tire expenditure of D. o		2 54 00	-5,02.0
reserve females	-Other Deposits on 20th 3-00 laki	h was inflored.	2,34.00	<b>110</b>
leasons for which as we	ll as for saving have not	002 which h	to this head and the	Major no
	tire expenditure of Rs.2,54.00 lak -Other Deposits on 30 <sup>th</sup> March 2 Il as for saving have not been intir	nated (Octo)	ed in reduction of	that exter
	nre expenditure of Rs.2,54.00 laki -Other Deposits on 30 <sup>th</sup> March 2 Il as for saving have not been intir	Coclober 2002).	of saving	10 111-
	• .			'
(9) 2401-706 100 070-	14-AGR	CULTURE DEPART		
1820 x4.	14-AGR Centrally Sponsored Schemes T.S.P. Janagement Working Physics	TORE DEPART	<b>IMENT</b>	11
4638-Micro M	centrally Sponsored Schemes T.S.P.  Janagement Working Plan-	•	~···	
	orang Plan-			
S.	7,78.91			
		7		
Reason	is for saving how -	7,78.91		-7,35.5t
	mave not been intima	ted (O.	43.35	-7,35.
	us for saving have not been intima	(October 2002).		
	· /-rublic health	AND	FARE DEPARTMENT	
(10) 2210-01-796-110-01	02-Tribal Area Sub-Plan-	FAMILY WELL	IZ A mana	
7642-Upgrada	ation of District Hospitals-	- v.r.i']	FARE DEPARTMENT	
19.44	or District Hospitals-		INIEWI	
		95.40		, Z1
(11) 2210-03-706-103-01	02 Tribal A	- • • • •	63.7.	_32.6
0813.05.05.05	02-Tribal Area Sub-Plan-		62.74	٠,٠
2012-Establish	onnent of Sub-Health Centres			
		1.20.11		2
		50.1[		_90.6
			20.42	6 15 7 *

29.43

Reasons for savings under the heads at serial nos.(10) and (11) above have not been intimated (October

Н	Reasons for savings under the heads at solution (1). Saving had occurred under the head at serial no.(1)  Head		Actual expenditure (Rupees in lakh)	Excess+ Saving-
•	20 <b>-</b> SCH0	OL EDUCATION DEP	ARTMENT	
(12) 222		•	•	
4851-Pra	00-0802-Central Sector Schemes T.S.P. adhanmantri Gramodaya Yojana-		20.00	-2,51.49
S.	2,71.49	2,71.49	20.00	-2,31.47
<sup>13)</sup> 2202-02-796-1 5052-Inc	09-0101-State Plan Schemes (Normal) lira Suchana Shakti Yojana-			
8		53.46		-53.46
	53.46 easons for saving/non-utilisation of el		he heads at serial no. (12) a	and (13) abo
avo R	easons for saving/non-utilisation of e	ntire provision under t	IC Heads at a	
not been intin	easons for saving/non-utilisation of el nated (October 2002).			
:	nated (October 2002). 22-PANCHAYAT AN	DEVELOPM	MENT DEPARTMENT	
i .	22 DANCHAYAT AN	D RUKAL DE		
<sup>[4]</sup> 2216 0	02-0702-Centrally Sponsored Schemes	r C D _		
<sup>2-10-03</sup> -796-1(	02-0702-Centrally Sponsored Schemes	1.5.1.5		
	ira Housing Scheme-		•	
٥.	2,53.08		0.00.10	-22.66
S.	73.50	2,66.52	2,89.18	-22.00
R.	_			
5) 250.	-00.00	n C D		
-301-01-796-10	-60.06 01-0702-Centrally Sponsored Schemes <sup>7</sup> sistance to district Rural Development	.S.r		
9375-Ass	sistance to district Rural Development			
Agency	nder Sweet Javanti Village self			
Employm	ent Scheme-		,	
	cheme-		1,69.21	-43.95
<u>0</u> .	2 37 33	2,13.16		
· R.	2,37.33  -24.17  ecific reasons for anticipated savings above respectively as well as reason		ps 24.17 lakh under the h	eads at seri:
	ecific reasons for anticipated savings above respectively as well as reason	of Rs.60.06 lakh and	r these heads have not be	en intimate
<sup>3</sup> (14) Sp.	ecific reasons for anticipated savings above respectively as well as reason ing had occurred under the head at s	s for final saving unue	ing 2000-01 also.	
ctober 20 (15)	above respectively as well as reason	orial no. (15) above dur		
$\sim \frac{12002}{12002}$ . Sav	ing had accurred under the head at s	EI 14		
o) 2501 a	ing had occurred una	C P-		
1-02-796-80	above respectively as well as to ing had occurred under the head at so 0-0702-Centrally Sponsored Schemes Ter Shed Treatment/Development Activity	ies		
9464-Wat	0-0702-Centrally Sponsored Schemers er Shed Treatment/Development Activity	lies.		1.01.24
	er oned a teatment become		54.58	-1,91.34
Ō.	3 40 40	2.45.92		
R.	2.49.60			-34.47
12501 5	-5.08	SP	••	
01-02-796-80	2.49.60 -3.68 D-0702-Centrally Sponsored Schemes T hinistrative expenditure overheads	.S.P- 34.47	d at serial no.(16) as well	as for fina
9466-Adn	J-0/02-Centrally Sponsored binistrative expenditure overheads	head head	d at serial no.(10) as wen	en intimate:
. 1011	unstrance expenditure of the	ader lite "	1 (17) above have not be	

Reasons for anticipated saving of Rs.3.68 lakh under the head at serial no.(16) and (17) above have utilisation of anticipated saving the heads at serial nos.(16) and (17) above have October 2002). Saving had occurred under the head at serial no. (10) as were as for intal at serial no. (10) as were as for intal no. (10) as were as for intal no. (10) as were as for intal no. (10) above have not been intimated at serial nos. (16) and (17) above have not been intimated the heads at serial no. (16) above during 2000-01 also.

	Grant no.41-c	contd.		
Head		Total		
		grant		Excess+
(18) 2505-01 706 701 0702 6		Statt		Saving-
(18) 2505-01-796-701-0702-Centrally Sp. 6503-Employment Assurance	oonsored Schemes T.S.P.		(Rupees in lakh)	
amprofinent Assurance	Scheme-			
3. 4,98.46				
R. 1,18.24		6,16.70		- 55
			3,89.15	-2,27.55
States share equivalent to the	ds by re-spanaphilation stance reactived from Gov	d 30	0,00,10	
intimated (October 2002)	share received from Co.	RS.1,18.24 Jakh	was the tree of	wide funds lo
(October 2004)	" GOV	ernment of the	was attributed to pro	have not ber
states share equivalent to the central intimated (October 2002)		of India, R	easons for final saving	g Have
				11 11 11
8712-Jayoh	Spora			
8712-Jawahar Gram Samridh S.	Scheme To			12000
e adult (d)	Il Yojana-			1000
	January Control of the Control of th			
R. 2,29,90				
-28.31				-29.41
		201	920	
been intimated (October 22 reasons for	` 0n4` .	2,01.59	1,72.18	a not
been intimated (October 2002).	anticipated saving of p		w 100 m 4	ing have
25.0	anticipated saving of Rs.2	8.31 lakh as well a	s reasons for final sav	
	D-		Table Total	of.
(20) 2225 0	TRIBE, SCHEDY		etc	ELFAR
(20) 2225-02-794-190-0602-Scheme fina Funds from Government of Ir 4675-Self-employment Scheme	TEDULED	CASTE AND RA	CKWARD CLASS W	The state of the s
Funds from Government of Ir 4675-Self-employment Schen	DEI	PARTMENT	CARTITALE	
4675-Self-emple	odie of Addition			- Comment
anpioyment Schen	ne for Tribal Sub Di			13/13/19/15
0.	-du-Plan-			
1. 0110.00				
(21) 2225 021,00.00				48.72
-1,00.00 -1,00.00 (21) 2225-02-796-277-0102-Tribal Area 2773-Primary Schools- O.				-40
2/73-Primary Carribal Area	0.	5,00.00	20	
Schools- Mea	Sub-Plan-	-,00.00	4,51.28	
	Series Market			
R. 17,65.20				
(22) 2225-02 1,90.68				_8.94
6502-77-0102-				
(22) 2225-02-796-277-0102-Tribal Area 6503-Post Matric Scholorship	0.	5.74.50		
O Scholorshi	Sub-Plan-	5,74.52	15,65.58	
R				
R. 2,40.00				
(23) 2225-02 70 -1,98.32				+10.98
9817 - 277-0102 -				+10.
9817-Professionalisation of E R. 1,24,35				
O Conalisation of	Sub-Plan	41.68	52.66	
R	ducation		52.0-	
(24) 2225-02-796-277-0802-Central Sec [Act 275 (1)]- O. R	-11-			The state of
-28 14				.3.16
5232-Grant to M.S. Housing O. R. 10.80 oc				3.
According to As Central				
275 (1)1. M.S. Hous:	tor Scho	96.24		
O	School s T.S.D.	96.21	92.45	
R	Samiti Samiti			
100				
-10,80.00				
				1997

Reasons for anticipated saving of Rs.1.00.00 lakh, Rs.1,90.68 lakh, Rs.1,98.32 lakh, Rs.28.14 lakh and Reasons for anticipated saving of Rs.1,00.00 lakii, Rs.1,70.00 lakii lak saving/excess under heads at serial nos. (20) to (23) have not been intimated (October 2002). Saving had occurred under the heads at serial nos. (20) to (23) have not been intimated (October 2002). the heads at serial nos.(21) to (24) above during 2000-01 also.

Head

Total

Actual

Excess+

grant

expenditure (Rupees in lakh) Saving-

### 34-PUBLIC HEALTH ENGINEERING

(25) 2215-01-796-102-0802-Central Sector Schemes T.S.P.-4851-Pradhanmantri Gramodaya Yojana-

S.

i

4.46.16

4,46.16

-4,46.16

Reasons for non-utilisation of entire provision have not been intimated (October 2002).

(26) 2215-01-796-191-0102-Tribal Area Sub-Plan-

9-Drilling of Tube wells in villages and

3,50.00

2,97.74

-52.26

Hamlets having population less than 250

The expenditure of Rs.2,97.74 lakh was inflated by debit of Rs.35.02 lakh to this head and credit to The expenditure of Rs.2,97.74 lakh was inflated by debit of Rs.35.02 lakh to the thing to that extent. For lake the expenditure of Rs.2,97.74 lakh was inflated by debit of Rs.35.02 lakh to the lake that extent, reasons for which as well as for saving have not been intimated (October 2002). Saving had occurred under his head due: this head during 2000-01 also.

## 50-WOMEN AND CHILD DEVELOPMENT DEPARTMENT

(27) 2236-02-796-101-0102-Tribal Area Sub-Plan-414-Special Nutrition Programme in Tribal areas-

0.

2,11.36

1,91.80

-19.56

R.

Anticipated saving of Rs.30.64 lakh was attributed mainly due to 10% economy cut. Reasons for final Anticipated saving of Ks..... Anticipated saving of Ks..... Anticipated (October 2002).

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-

Total

expenditure

Head

grant

(Rupees in lakh)

Saving-

14-AGRICULTURE DEPARTMENT

<sup>1</sup>) 2401-796-001-0102-Tribal Area Sub-Plan-

+6.58.67

9,34.15

Reasons for excess have not been intimated (October 2002). Excess had occurred under this head World Bank Assisted (Second Phase) hting 2000-01 also.

	Uaad				
	Head	•	Total		
				Actual	Excess
			grant	expenditure	Saving
			•	(Rupees in lakh)	
		17-PUBLIC HEAT TILL	AID -	(stupees in lakil)	:
	_	IIDALIN A	IND FAMILY WEL	FARE DEPARTMENT	
(2) 2210-0	3-796-101-08			- DEL ARTIMENT	
	9812-Establis	shment of Sub-Health Centres			
			48.58	1 20 4-	+80.5
(3) 2210-0.	3-796-103-01	02-Tribal Area Sub-Plan-		1,29.17	+00.5
	2779-Primary	Health Centre			
			3,20.30		
(4) 2210-0	6-796-101-07	02-Centrally Spanson, 1.9.		9,51.30	+6.31.0
	4245-Malaria	02-Centrally Sponsored Schemes T.S.F	P <u>-</u>		
			2,80.01		
		•	-,00.01	7,01.52	+4,21.5
	Reason	ns for aver-		· · · · <del>- ·</del>	
(Uctober 2	2002). Excess	ns for excesses under the heads had occurred under the heads at ser		Taring 2000-01 also.	een intim <sup>g</sup>
		22-PANCHAYAT AND T	<b>\ T</b> ****	MENT DEPARTMENT	
(5) 2501_01	-706 101 0-	AI AIVD F	RURAL DEVELOD	MEND »	
(~) 2001-01	1-130-101-07( 0464 0	02-Centrally Sponsored Schemes T.S.P	~LOF]	MENT DEPARTMENT	
	9404-Catchme	ent Area Development Work	)_	•	
ì	S.	98.42			
		·	98.42		_
	2	25-SCHEDULED TRIBE	<i>₽</i> <b>♥</b> , <b>च</b> ∠	3,24 43	+2,26.0
		TAIBE, SCHEDU	LED CASTE	<i></i>	** *
(6) 2225 00	704	25-SCHEDULED TRIBE, SCHEDU 22-Scheme Financed Out of	DEPARTMENT	BACKWARD CLASS WE	FARE
(4) 4443-02	-/94-102-060	22-Scheme Financed Out of	TIATENL	CLASS WE	AF PAL
	Additive Fund	s from Cover	·		
İ	or Tribal Sub	-Plan-			
5	212-Local de	velopment Program			
(7) 200 = =		velopment Programme in Mada Areas	50.00		
(1) 4223-02	-/ <del>94-</del> 102-060	) C <sub>-1</sub> _	50.00	1.22 -	+73.9
A	Additive Fund	2- Scheme Financed Out of s from Government of India Plan-		1,23.95	+12.
f	Or Tribal Cub	Di Government of India			
5	213-Local de	Plan- velopment Programme in Tribal Areas			
	30	Princin Programme in Tribal Areas			
<b>(0</b> , , ;	Reason	s for over-	25.00		-04
(October 20	02). Excess h	ad occurred under the heads	<b></b>	1,33.53	+1.08.5
/0\ oo-	1	s for excesses under the heads a lad occurred under the head at seria 2-Tribal Area Sub-Plan- condary School-	serial nos. (5)	to (2)	4
(0) 2225-02-	.796-277-01n°	2-Tribal A	u no.(7) above duri.	ag 2002 above have not be	en inti <sup>Ma</sup>
5	81-Higher Se	2-1 ribal Area Sub-Plan- condary School-	- 441 [[	ig 4000-01 also.	
	5 50	School-			
C					
S		19,45.34			
R		0.35			
		-2,84.54			
(9) 2225-02 <b>-</b>	796-277 010-	N	16.61.15		•
6	72-Grant	2-Tribal Area Sub-Plan-	-101.[3	24,22.42	+7,61.2
F	dication-1	2-1 ribal Area Sub-Plan- Diuntary Organisations for d Welfare School		-7.22.4 <u>2</u>	+/,0+
ابـة	-ucational and	ountary Organisations for defeated Welfare Schemes-			
		3,92.54			
0		-24.41			
	•	<sup>-</sup> 24.41			
0		-24.41	3		
0		-24.4[	3,68.13		al
0		-24.4[	3,68.13	4,42.03	+73.96

	Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(10) 2225-02 1	2-796-277-0102-Tribal Area Sub-Plan- 398-Hostels-		white of the contract of the c		
C	-3.52		32.04	1,93.83	+1,61.79
(11) 2225-02 34	2-796-277-0102-Tribal Area Sub-Plan- 496-Middle Schools-				
O R	13 44		10,45.70	11,45.13	+99.43
(12) 2225-02	-796-277-0102-Tribal Area Sub-Plan- 216-High School-			a dio a ser	
O R	1,00.57		1,02.33	2,51.99	+1,49.65
<sup>(13)</sup> 2515-79 52	-4.24 6-101-0102-Tribal Area Sub-Plan- 209-Salary of Chief Executive Officers-				
O. R.			1,00.49	3,94.36	+2,93.87
lar.	-30.11	- 201	54 lakh, Rs.24.41 lal	kh, Rs.3.52 lakh, Rs.13.44	lakh, Rs.4.24 r these heads

Reasons for anticipated savings of Rs.2,84.54 lakh, Rs.24.41 lakh, Rs.3.52 lakh, Rs.13.44 lakh, Rs.4.24 have not been in the heads at serial nos. (8) to (13) above as well as for final excesses under these heads at serial nos. (8) to (13) above as well as for final excesses under these heads at serial nos. (8) to (13) above as well as for final excesses under these heads at serial nos. (8) during 2000-01 also. Reasons for anticipated savings of Rs.2,5 to (13) above as well as for intaction and Rs.30.11 lakh under the heads at serial nos. (8) to (13) above as well as for intaction and the head at serial no. (8) during 2000-01 also. been intimated (October 2002). Excess had occurred under the head at serial no. (8) during 2000-01 also.

## 34-PUBLIC HEALTH ENGINEERING

(14) 2215-01-796-001-0102-Tribal Area Sub-Plan-+3,14.753,49.75 1201-Piped water supply scheme for 35.00 Rural areas

## Reasons for excess have not been intimated (October 2002).

Reasons 101 2215-01-796-001-0102-Tribal Area Sub-Plan-+1,41.06 2,61.06 1,20.00 4951-Water supply scheme for problem villages

The expenditure of Rs.2,61.06 lakh was inflated by debit of Rs.13.50 lakh to this head and credit to 3-Civil Deposits 200. Water supply scheme for problem vinages

Adjor Head Section The expenditure of Rs.2,61.06 lakh was inflated by debit of Rs.13.50 lakh to this field and the strength of Rs.2,61.06 lakh was inflated by debit of Rs.13.50 lakh to this field the strength of Rs.2,61.06 lakh was inflated by debit of Rs.13.50 lakh to this field the strength of Rs.2,61.06 lakh was inflated by debit of Rs.13.50 lakh to this field the strength of Rs.2,61.06 lakh was inflated by debit of Rs.13.50 lakh to this field the strength of Rs.13.50 lakh to the strength o The expenditure of Rs.2,61.06 lakh was inflated by debt has resulted in increase of sketch the strength of the sketch that the head during 2000-01 also.

35-ANIMAL HUSBANDRY DEPARTMENT (16) 2403-796-001-0102-Tribal Area Sub-Plan-+85.152,07.95 2563-Veterinary Hospital/Dispensary 1,22.80 (Establishment)

Reasons for excess have not been intimated (October 2002).

Grant no. 41 - contd. Head Total Excess Actual grant Saving expenditure (Rupees in lakh) 38-HIGHER EDUCATION DEPARTMENT (17) 2202-03-796-103-0102-Tribal Area Sub-Plan-4401-Government Colleges 97.83 +2,43.32 3,41.15 Reasons for excess have not been intimated (October 2002). Excess had occurred under this healso. during 2000-01 also. CAPITAL: Voted-(v) As the actual expenditure was less than the original provision, supplementary grant obtained in July 2001 (Rs.5.10.00 lakh) and December 2001 (Rs.5.10.00 lakh) and Decemb Rs.11,68.46 lakh obtained in July 2001 (Rs.5,10.00 lakh) and December 2001 (Rs.6,58.46 lakh) proved unnecessary. (vi) Against the available saving of Rs.15,71.51 lakh, a sum of Rs.6,98.44 lakh only was surrendered. (vii) Saving in the provision occurred mainly under:-Head Total Excess+ grant Actual Savingexpenditure 25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE (1) 4225-02-794-102-0602-Scheme Financed out of Additive Funds from Government of India for Tribal Sub-Plan-5211-Local Development Programme in Integrated Tribal Development Project (2) 4225-02-794-102-0602- Scheme Financed out of Additive 18,00.00 -4,26.06 Funds from Government of India for Tribal Sub-Plan-13,73.94 5212-Local Development Programme in Mada Areas Reasons for savings under the heads at serial nos. (1) and (2) above have not been intimate 1,80.00 (October 2002). Saving had occurred under these heads during 2000-01 also. (3) 4225-02-796-277-0102-Tribal Area Sub-Plan-1400-Ashram and Hostel Building-0. 2,80.00 R. -23.01 (4) 4225-02-796-277-0102-Tribal Area Sub-Plan-2,56.99 9832-Departmental agency--1,17.76 1,39.23 0. 1.07.00 R. -36.78

70.22

63.05

#### Grant no.41-contd.

	•		•		
	Hea	d	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5) 422	5 02 70 4			•	
, , , , ,	* . 0 COII2	0102-Tribal Area Sub-Plan- truction of Buildings of l Institutions-			
	O. R.	6,50.00 -1,76.87	4,73.13	4,81.42	+8.29
(6) 422:	<sup>5-02-796-277-(</sup> 1400-Ashra	0702-Centrally Sponsored Schemes T am and Hostel Building-	.S.P-		
	O. R.	4,00.00 -3,12.73	87.27	62.58	-24.69
under 1 intimate	Reasthe heads at 12ed (October 2	-3,12.73  Sons for anticipated savings of Rs. serial nos. (3) to (6) above as we 002). Saving had occurred under the	e head at serial no. (0) a		ave not been
		A WATER RESC	OURCES DEPARTMEN	T.	
\ <sup>'') 47</sup> 01	-03-796-800-0 5188-Const Projects (N	102-Tribal Area Sub-Plan-			
	0		4,00.00	2,91.25	-1,08.75
٠,	R.	20,25.23	4,00.00	etioning of mediu	m schemes in
Hasdeo (8) 4702	Anti Kachhar. Rea	20,25.23 -16,25.23 cipated saving of Rs.16,25.23 lakh asons for final saving have not been 2-Tribal Area Sub-Plan- Trigation arrangement for	was stated to be due to intimated (October 200	2).	
	- ought erac	dication-	4,95.00	3,05.00	-1,90.00
$M_{a_i}$	S.	4,95.00 expenditure of Rs.3,05.00 lakh wa	a inflated by debit of F	Rs.17.00 lakh to this head that the second s	and credit to aving to that
extent, r	The lead 8443-Cives	4,95.00  expenditure of Rs.3,05.00 lakh wa ril Deposits-800-Other Deposits on the control of the	30 <sup>th</sup> March 2002 White 3 30 <sup>th</sup> March 2002 White 3 een intimated (October	•	<b>-48.22</b>
. 02.	<sup>-79</sup> 6-800-0903	a Lamps T S.P-	1,70.55	1,22.33	-10.22
<sup>(10)</sup> 470;	2-796 000	m C D .	nes ao ôn	2,76.53	-2,23.47
ζη.	[Article 275	22-Central Sector Schemes T.S.F.P. letion of incomplete Irrigation Scheme (1)]- Ons for savings under the heads at surred under these heads during 200	5,00.00 5,00.00 101 nos. (9) and (10)	above have not been intima	ted(October
`Vn_			01 1177- >		

#### Grant no.41-concld.

Head

Total grant

Actual expenditure (Rupees in lakh) Excess Saving-

## 42-MAN POWER PLANNING DEPARTMENT

(11) 4202-02-796-105-0102-Tribal Area Sub-Plan-4945-Construction of Buildings for Technical Education-

> 0. R

55.00

-55.00

Reasons for anticipated saving of entire provision of Rs.55.00 lakh have not been intimate Saving of entire provision had occurred under this head during 2000. (October 2002). Saving of entire provision had occurred under this head during 2000-01 also.

(viii) Saving in note (vii) above was partly counter balanced by excess over the provision mainly under.

Excess+

Saving-

grant 25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT Actual

(1) 4225-02-794-102-0602-Scheme Financed out of

5213-Local Development Programme in

1,73.93

+1,63.93

Reasons for excess have not been intimated (October 2002).

# 29-FOOD AND CIVIL SUPPLIES DEPARTMENT

(2) 6408-01-796-190-0802-Central Sector Schemes T.S.P-

4994-Construction of Godown Grid

1,82.06

+1,00.00

Reasons for excess have not been intimated (October 2002).

# 31-WATER RESOURCES DEPARTMENT

(3)4702-796-800-0102-Tribal Area Sub-Plan-

5189-Construction of Minor Irrigation Scheme (NABARD)-

0

7,38.90

R.

16,25.23

23,64.13 scheme under (October 2002).

Augmentation of funds by re-appropriation of Rs.16,25.23 lakh was attributed to sanction of additional excess beau intimated. NABARD for Marwahi and Jaspur. Reasons for final excess have not been intimated

Charged-

(ix) Against the available saving of Rs.2.08 lakh, no amount was surrendered during the year.

### GRANT NO-42-PUBLIC WORKS RELATING TO TRIBAL AREA SUB-PLAN - ROADS AND BRIDGES

Total grant or appropriation expenditure Rs. Rs.  MAJOR HEAD.  SOS4-CAPITAL OUTLAY ON ROADS AND BRIDGES  CAPITAL:  Oted.  Diginal  Pupplementary 26,99,11,000 48,11,88,100 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,38,06,934 -7,73, 400 40,
MAJOR HEAD.  MAJOR
APITAL:  Oted.  figinal 26,99,11,000 48,11,88,100 40,38,06,934 -7,73, mount surrendered during the year  Total expenditure of Rs.40,38.07 lakh includes a sum of Rs.19,74.77 lakh drawn under Maj ther Deposits on 30th March 2002.  Angled 5,00,000 -5,  Otes and Comments  APITAL:  ded.  Y 2001 (Rs.2,26.00 lakh), December 2001 (Rs.4,00.00 lakh) were inadequate and (Rs.14,86.77 lakh) obtaining the year  (ii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year
APITAL:  Died.  Signal  Piplementary  26,99,11,000  Piplementary  21,12,77,100  48,11,88,100  40,38,06,934  -7,73,  Mount surrendered during the year  Total expenditure of Rs.40,38.07 lakh includes a sum of Rs.19,74.77 lakh drawn under Maj her Deposits on 30th March 2002.  Total expenditure of Roads and Bridges and credited to Major Head 8443-Civil Deposits on 30th March 2002.  Total expenditure of Roads and Bridges and credited to Major Head 8443-Civil Deposits on 30th March 2002.  Total expenditure of Roads and Bridges and credited to Major Head 8443-Civil Deposits on 30th March 2002.  Total expenditure of Roads and Bridges and credited to Major Head 8443-Civil Deposits on 30th March 2002.  Total expenditure of Roads and Bridges and credited to Major Head 8443-Civil Deposits on 30th March 2002.  Total expenditure of Roads and Bridges and credited to Major Head 8443-Civil Deposits on 30th March 2002.  Total expenditure of Roads and Bridges and credited to Major Head 8443-Civil Deposits on 30th March 2002.  Total expenditure of Roads and Bridges and credited to Major Head 8443-Civil Deposits on 30th March 2002.  Total expenditure of Roads and Bridges and credited to Major Head 8443-Civil Deposits on 30th March 2002.  Total expenditure of Roads and Bridges and credited to Major Head 8443-Civil Deposits on 30th March 2002.  Total expenditure of Roads and Bridges and credited to Major Head 8443-Civil Deposits on 30th March 2002.  Total expenditure of Roads and Bridges and credited to Major Head 8443-Civil Deposits on 30th March 2002.  Total expenditure of Roads and Bridges and credited to Major Head 8443-Civil Deposits on 30th March 2002.  Total expenditure of Roads and Bridges and credited to Major Head 8443-Civil Deposits on 30th March 2002.  Total expenditure of Roads and Bridges and credited to Major Head 8443-Civil Deposits on 30th March 2002.  Total expenditure of Roads and Bridges and credited to Major Head 8443-Civil Deposits on 30th March 2002.  Total expenditure of Roads and Bridges and credited to Major
Signal  Pplementary  26,99,11,000  48,11,88,100  40,38,06,934  7,73,  Nount surrendered during the year  S4-04-796-800-0802-4861-Construction of Roads and Bridges and credited to Major Head 8443-Civil Depote the Deposits on 30th March 2002.  Orged  5,00,000  -5,  Ount surrendered during the year  tes and Comments  PITAL:  ed.  Y 2001 (Rs.2,26.00 lakh), December 2001 (Rs.4,00.00 lakh) were inadequate and (Rs.14,86.77 lakh) obtaining the year lake and control of the supplementary grant of Rs.21,12.77 lakh obtaining the year lake and control of the supplementary grant of Rs.21,12.77 lakh obtaining the year lake and (Rs.2,26.00 lakh), December 2001 (Rs.4,00.00 lakh) were inadequate and (Rs.14,86.77 lakh) obtaining the year lake available saving of Rs.7,73.81 lakh, no amount was surrendered during the year lake available saving of Rs.7,73.81 lakh, no amount was surrendered during the year lake available saving of Rs.7,73.81 lakh, no amount was surrendered during the year lake available saving of Rs.7,73.81 lakh, no amount was surrendered during the year lake available saving of Rs.7,73.81 lakh, no amount was surrendered during the year lake available saving of Rs.7,73.81 lakh, no amount was surrendered during the year lake available saving of Rs.7,73.81 lakh, no amount was surrendered during the year lake available saving of Rs.7,73.81 lakh, no amount was surrendered during the year lake available saving of Rs.7,73.81 lakh, no amount was surrendered during the year lake available saving of Rs.7,73.81 lakh, no amount was surrendered during the year lake available saving of Rs.7,73.81 lakh, no amount was surrendered during the year lake available saving of Rs.7,73.81 lakh, no amount was surrendered during the year lake available saving of Rs.7,73.81 lakh, no amount was surrendered during the year lake available saving of Rs.7,73.81 lakh, no amount was surrendered during the year lake available saving of Rs.7,73.81 lakh, no amount was surrendered during the year lake available saving of Rs.7,73.81 lakh, no amount was s
iginal  Pplementary 26,99,11,000  Pplementary 21,12,77,100 48,11,88,100 40,38,06,934 -7,73,  Pount surrendered during the year  Total expenditure of Rs.40,38,07 lakh includes a sum of Rs.19,74.77 lakh drawn under Maj her Deposits on 30 <sup>th</sup> March 2002.  Progred 5,00,000 -5,  PITAL:  ed.  (i) In view of final saving of Rs.7,73.81 lakh, the supplementary grant of Rs.21,12.77 lakh obta  ruary 2002 proved excessive.  (ii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year
pplementary 26,99,11,000 21,12,77,100 48,11,88,100 40,38,06,934 -7,73,20   Total expenditure of Rs.40,38.07 lakh includes a sum of Rs.19,74.77 lakh drawn under Major Deposits on 30th March 2002.  Proceed 5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,00,000 -5,
Plementary 26,99,11,000 48,11,88,100 40,38,06,934 -7,73, and the surrendered during the year  34-04-796-800-0802-4861-Construction of Roads and Bridges and credited to Major Head 8443-Civil Deponents on 30th March 2002.  37-96-800-0802-4861-Construction of Roads and Bridges and credited to Major Head 8443-Civil Deponents on 30th March 2002.  38-96-800-0802-4861-Construction of Roads and Bridges and credited to Major Head 8443-Civil Deponents on 30th March 2002.  38-96-800-0802-4861-Construction of Roads and Bridges and credited to Major Head 8443-Civil Deponents of Section 10 of Sect
Total expenditure of Rs.40,38.07 lakh includes a sum of Rs.19,74.77 lakh drawn under Majher Deposits on 30th March 2002.  Total expenditure of Rs.40,38.07 lakh includes a sum of Rs.19,74.77 lakh drawn under Majher Deposits on 30th March 2002.  Total expenditure of Rs.40,38.07 lakh includes a sum of Rs.19,74.77 lakh drawn under Majher Deposits on 30th March 2002.  Total expenditure of Rs.40,38.07 lakh includes a sum of Rs.19,74.77 lakh drawn under Majher Deposits on 30th March 2002.  Total expenditure of Rs.40,000 and Bridges and credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and Credited to Major Head 8443-Civil Deposition of Rs.400.000 and
Total expenditure of Rs.40,38.07 lakh includes a sum of Rs.13,74.77 lakh der Deposits on 30th March 2002.  Total expenditure of Rs.40,38.07 lakh includes a sum of Rs.13,74.77 lakh der Deposits on 30th March 2002.  Total expenditure of Rs.40,38.07 lakh includes a sum of Rs.13,74.77 lakh der Deposits on 30th March 2002.  Total expenditure of Rs.40,38.07 lakh includes a sum of Rs.13,74.77 lakh derender Deposits on 30th March 2002.  Total expenditure of Rs.40,000 lakh includes a sum of Rs.13,74.77 lakh derender Deposits on 30th March 2002.  Total expenditure of Rs.40,000 lakh includes a sum of Rs.13,74.77 lakh derender during the year (i) In view of final saving of Rs.7,73.81 lakh, the supplementary grant of Rs.21,12.77 lakh obtaining the year (ii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year (ii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year (ii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year (iii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year (iii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year (iii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year (iii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year (iii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year (iii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year (iii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year (iii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year (iii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year (iii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year (iii) Against the available saving of
PITAL:  es and Comments  PITAL:  ed.  2001 (Rs.2,26.00 lakh), December 2001 (Rs.4,00.00 lakh) were inadequate and (Rs.14,86.77 lakh) obtaining the year  (ii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year
PITAL:  2001 (i) In view of final saving of Rs.7,73.81 lakh, the supplementary grant of Rs.21,12.77 lakh obtainary 2002 (Rs.2,26.00 lakh), December 2001 (Rs.4,00.00 lakh) were inadequate and (Rs.14,86.77 lakh) obtainary 2002 proved excessive.  (ii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year
PITAL:  2001 (i) In view of final saving of Rs.7,73.81 lakh, the supplementary grant of Rs.21,12.77 lakh obtainary 2002 (Rs.2,26.00 lakh), December 2001 (Rs.4,00.00 lakh) were inadequate and (Rs.14,86.77 lakh) obtainary 2002 proved excessive.  (ii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year
2001 (i) In view of final saving of Rs.7,73.81 lakh, the supplementary grant of Rs.21,12.77 lakh obtainary 2002 (Rs.2,26.00 lakh), December 2001 (Rs.4,00.00 lakh) were inadequate and (Rs.14,86.77 lakh) obtainary 2002 proved excessive.  (ii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year
(i) In view of final saving of Rs.7,73.81 lakh, the supplementary grant of Rs.21,12.77 lakh obtain the supplementary grant of Rs.14,86.77 lakh obtain the supplementary grant of Rs.14,86.77 lakh obtain the supplementary grant of Rs.21,12.77 lakh obtain the suppl
(i) In view of final saving of Rs.7,73.81 lakh, the supplementary grant of Rs.21,12.77 lakh obtaining the supplementary grant of Rs.21,12.77 lakh obtaining the saving of Rs.4,00.00 lakh) were inadequate and (Rs.14,86.77 lakh) obtaining proved excessive.  (ii) Against the available saving of Rs.7,73.81 lakh, no amount was surrendered during the year
(II) Against the available saving of Rs.7,700
(iii) Saving in the approximan occurred mainly under:
(in) Saving in the provision occurred mains, Actual Ex
Head Total expenditure Sa grant (Rupees in lakh)
Rubeco at the contract of the
<sup>054</sup> -03-706
OS4-03-796-101-0102-Tribal Area Sub-Plan- 5225-Construction of Bridges (NABARD)- O 6.89.20 -2,6
0,0
\$4 <sub>-03-70</sub> 89.00 2.69
37 <sub>10-5</sub> , 37-0102-Tribal Area Sub-Plan- 30.05
3710-State Highways for State 3710-State Highways for State
3710-State Highways for State  30.05  34-04-706

#### Grant no.42-concld.

Innron-1	(v) Against the saving of Rs.5.00 lakh, no ame Rs.5.00 lakh under head 5054-04-796-800-010 nent of decretal amount remained unutilised. Propriation remained unutilised under this head			i
Charged-	Reasons for excesses under heads at serial nos.	(1) and (2) above	86.52 e respectively, have	n intimated
October 2002).	Reasons for excesses under heads at	20.43	96.55	+66.09
O. S.	0.43 20.00			
(2) 5054-04-796 4416	-800-0102-Tribal Area Sub-Plan- Survey-	1,54.53	2,52.31	+97.78
(1) 50 <b>5</b> 4-04-796 3539	-800-0102-Tribal Area Sub-Plan- -District Roads	grant	Actual expenditure (Rupees in lakh)	Savius
	<i>,</i>	Total		Excesst
	(iv) Saving in note (iii) above was partly count	excen by exc	cess over the provision mai	inly under
	above was partly count	er-balanced bas		
vi aisu,	Reasons for savings under heads at serial notes. Savings had occurred under heads at serial notes. (iv) Saving in note (iii) above was a serial notes.	95. (1),(4) and (5) al	e respectively have not be bove respectively during t	een intimat he year <sup>200</sup>
	'n	3,46.36	1,83.83	-1,62.5 <sup>3</sup>
(5) 5054-04-79 765	96-800-0102-Tribal Area Sub-Plan- 4-Construction of roads in Tribal Areas		4,43.97	-4,020
S.	1,17.00	8,46.90	4.42.00	_4,02.9 <sup>2</sup>
О.	7,29.90			
(4) 3034-04-,	96-800-0102-Tribal Area Sub-Plan- 27-Construction of Rural Roads (NABARD)-		expenditure (Rupees in lakh)	Saviņe
(4) 5054 04 -		Total grant	Actual	Excess
	Head	Tetal		

(5

### GRANT NO-43-SPORTS AND YOUTH WELFARE

1 10 14 1	GRANT NO-43-SPORTS	AND YOUTH WELF. Voted)	ARL	
	(All	Votedy		
		Total	Actual	Excess+
A Company		grant	expenditure Rs.	Saving- Rs.
A STATE OF THE STA		Rs.	RS.	RS.
MAJOR HEAD-				
204-SPORTS AND	YOUTH SERVICES			
REVENUE		1,99,93,000	1,49,41,845	-50,51,155
mount surrend				•
amount surrendered	during the year			
Notes and Comments				
EVENIE.				
	Against the available saving of Rs.50.51	lakh, no amount was s	surrendered during the	ear.
(i)	Against the available saving of Randon			
(in)	Saving in the provision occurred main	y under :-		
(n)	Saving in the provision occur	Total	Actual	Excess+
Hea	ad	grant	expenditure	Saving-
		grand	(Rupees in lakh)	
1) 2204 -	tate Plan Schemes(Normal)-		40.93	-25.40
-204-103-0101-S	tate Plan Schemes(Normal)-	66.33	10.75	
2323-Dire	ection and Administration			
2) 2204-800	Centrally Sponsored Schemes(Normal)-			
522-	Centrally Sponsored Schemes(Norman)			
DUV	CHORITIEM OF DASIC 122		10.05	-39.40
Stadium e O.		79.65	40.25	d final saving
R.	79.00	o 65 lakh under the l	head at serial no.(2) and	had occurre
nder hoo. Rea	79.00 0.65 asons for Augmentation of funds of Rs nos. (1) and (2) above respectively have	ve not been intimated	(October 2002). Survey	
nder these l	nos. (1) and (2) above respectively have uring 2000-01 also.  Saving in note (ii) above was partly off	the	provision mainly under	
neads d	uring 2000-01 also.	-set by excess over the		T
(iii)	Saving in note (ii) above was party		Actual	Excess+ Saving-
		Total	expenditure	Saving-
Hea	ad	grant	(Rupees in lakh)	
			18.54	+14.04
2204-800	(Normal)-	4.50	10.54	
-600-0701-C	entrally Sponsored Schemes(Normal)-			
3224-Gra	ant to Expedition	(October 2002).		
400	intimate	a (00)		
Rea	asons for excess have not been interestate Plan Schemes(Normal)- nen Sports Competition-			
-<04-800-0101	(Normal)-			
3459_W	nen Sports Competition-		13.36	+9.95
	nen Sports Competition	3.41	15.50	
О.	2.60	3.41		
R.	2.60			
	0.81		reportedly due to	idjustment o
		. Ps.0.81 lakh wa	s reportedly due to a been intimated (Octobe	2002).
		01 110.	W.T.	

Augmentation of funds by re-appropriation of Rs.0.81 lakh was reportedly due to adjustment of Rs.0.81 lakh was reportedly due to adjust

## GRANT NO-44-HIGHER EDUCATION

		-HIGHER EDUCATION		
		Total grant		E
		or	Actual	E
MAJOR HEAD-		appropriation Rs.	expenditure Rs.	S
2202-GENERAL EDUCATION				
REVENUE:				
Voted-				
Original				- 03
Supplementary	84,98,79,000			
Amount surround	5 20 0 0 0			
Amount surrendered during the year	5,29,95,000			12/8
		90,28,74,000		
Charged		, ,,000	79,27,82,831	-11,00,91
Amount surrendered 1			,27,02,031	-11,00,-
Amount surrendered during the year				
Notes and C		55,000		_55,
Notes and Comments			Aug. The Control of t	_55,
			••	
REVENUE:				
Voted-				
(I) As the				
(iii) Against the ava	ilable saving of Rs.11,0	than the original prov .22.04 lakh) and Februa 0.91 lakh	ry 2002 (Rs.5,07.91	lakh) w <sup>as</sup>
(ii) Against the ava	ilable saving of Rs.11,0 rovision occurred main	0.91 lakh, no amount was	ry 2002 (Rs.5,07.91	lakh) was
(ii) Against the ava (iii) Saving in the p Head	ilable saving of Rs.11,0 rovision occurred main	0.91 lakh, no amount was	ry 2002 (Rs.5,07.91	lakh) was
(iii) Saving in the p Head	rovision occurred main	0.91 lakh, no amount was ly under:-	ry 2002 (Rs.5,07.91	g the year.
(iii) Saving in the p Head  (1) 2202-03-001-0101 c	rovision occurred main	0.91 lakh, no amount was ly under:- Total	surrendered during	g the year.
(iii) Saving in the p Head  (1) 2202-03-001-0101 c	rovision occurred main	0.91 lakh, no amount was ly under:-	surrendered during	g the year.
(iii) Saving in the p Head  (1) 2202-03-001-0101 c	rovision occurred main	0.91 lakh, no amount was ly under:- Total	Surrendered during  Actual	g the year.
(iii) Saving in the p  Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegia	rovision occurred main	0.91 lakh, no amount was ly under:- Total	Surrendered during  Actual	the year.  Excess
(iii) Saving in the p  Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegia	rovision occurred main	0.91 lakh, no amount was ly under:- Total	surrendered during	g the year.
(iii) Saving in the p Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegia O. S. 1,41.40	rovision occurred main  mes (Normal)- ate Education-	0.91 lakh, no amount was ly under:- Total	Surrendered during  Actual	g the year.
(iii) Saving in the p Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegia  O. S. 1,41.40	rovision occurred main  mes (Normal)- ate Education-	0.91 lakh, no amount was ly under:- Total	Surrendered during  Actual	g the year.
(iii) Saving in the p Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegia  O. S. 1,41.40	rovision occurred main  mes (Normal)- ate Education-	0.91 lakh, no amount was ly under:- Total grant	Surrendered during  Actual	g the year. Excess Savin
(iii) Saving in the p Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegia  O. S. 1,41.40	rovision occurred main  mes (Normal)- ate Education-	0.91 lakh, no amount was ly under:- Total	Surrendered during  Actual	g the year. Excess Savin
(iii) Saving in the p  Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegia  O. S. 1,41.40 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Some	rovision occurred main  mes (Normal)- ate Education-	0.91 lakh, no amount was ly under:- Total grant	Actual expenditure (Rupees in lakh)	g the year. Excess Savin
(iii) Saving in the p  Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegia  O. S. 1,41.40 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Som	rovision occurred main  mes (Normal)- ate Education-	0.91 lakh, no amount was ly under:- Total grant	Surrendered during  Actual	g the year.
(iii) Saving in the p  Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegia  O. S. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schen (3) 2202-03-103-0103	rovision occurred main  mes (Normal)- ate Education-	0.91 lakh, no amount was ly under:-  Total grant  6,49.31	Actual expenditure (Rupees in lakh)	Excess Savin.
(iii) Saving in the p  Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegia  O. S. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schen (3) 2202-03-103-0103	rovision occurred main  mes (Normal)- ate Education-	0.91 lakh, no amount was ly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess Savin.
(iii) Saving in the p  Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegis  O. S. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schen (3) 2202-03-103-0104	rovision occurred main  mes (Normal)- ate Education-	0.91 lakh, no amount was ly under:-  Total grant  6,49.31	Actual expenditure (Rupees in lakh)	Excess Savin.
(iii) Saving in the p  Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegia  O. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schen (3) 2202-03-103-0101-State Plan Schem 798-Arts, Science and Comme	rovision occurred main  mes (Normal)- ate Education-  ared Schemes Normal- ne es (Normal)- es (Normal)-	0.91 lakh, no amount was ly under:-  Total grant  6,49.31	Actual expenditure (Rupees in lakh)  56.81	g the year. Excess Savin
(iii) Saving in the p  Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegis  O. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schen (3) 2202-03-103-0101-State Plan Schem 798-Arts, Science and Comme	rovision occurred main  mes (Normal)- ate Education-  ared Schemes Normal- ne es (Normal)- es (Normal)-	0.91 lakh, no amount was ly under:-  Total grant  6,49.31	Actual expenditure (Rupees in lakh)  56.81	Excess Savin
(iii) Saving in the p  Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegia  O. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schen (3) 2202-03-103-0101-State Plan Schem 798-Arts, Science and Comme	rovision occurred main  mes (Normal)- ate Education-  ared Schemes Normal- ne es (Normal)- es (Normal)-	0.91 lakh, no amount was ly under:-  Total grant  6,49.31	Actual expenditure (Rupees in lakh)  56.81	Excess Savin
(iii) Saving in the p  Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegia  O. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schen (3) 2202-03-103-0101-State Plan Schem 798-Arts, Science and Comme	rovision occurred main  mes (Normal)- ate Education-  ared Schemes Normal- ne es (Normal)- es (Normal)-	0.91 lakh, no amount was ly under:-  Total grant  6,49.31	Actual expenditure (Rupees in lakh)  56.81	Excess Savin
(iii) Saving in the p  Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegia  O. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schen (3) 2202-03-103-0101-State Plan Schem 798-Arts, Science and Comme	rovision occurred main  mes (Normal)- ate Education-  ared Schemes Normal- ne es (Normal)- es (Normal)-	0.91 lakh, no amount was ly under:-  Total grant  6,49.31	Actual expenditure (Rupees in lakh)  56.81	Excess Savin
(iii) Saving in the p  Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegia  O. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schen (3) 2202-03-103-0101-State Plan Schem 798-Arts, Science and Comme	rovision occurred main  mes (Normal)- ate Education-  ared Schemes Normal- ne es (Normal)- es (Normal)-	0.91 lakh, no amount was ly under:-  Total grant  6,49.31	Actual expenditure (Rupees in lakh)  56.81	Excess Savin
(iii) Saving in the p  Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegia  O. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schen (3) 2202-03-103-0101-State Plan Schem 798-Arts, Science and Comme	mable saving of Rs.11,0 rovision occurred main mes (Normal)- ate Education- ared Schemes Normal- ne es (Normal)- es (Normal)- erce Colleges	0.91 lakh, no amount was ly under:-  Total grant  6,49.31	Actual expenditure (Rupees in lakh)  56.81	Excess Savin
(iii) Saving in the p Head  (1) 2202-03-001-0101-State Plan Scher 3443-Directorate of Collegis O. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schen (3) 2202-03-103-0101-State Plan Schem 798-Arts,Science and Comme Reasons for savings of Charged-Charged	mes (Normal)- ate Education-  red Schemes Normal- ne (Normal)- ate Colleges  under heads at serial normal- ander head at serial no.	0.91 lakh, no amount was ly under:-  Total grant  6,49.31  86.52  52,57.59  nos. (1) to (3) above resp (3) above during	Actual expenditure (Rupees in lakh)  56.81  63.88	Excest Savin.  -5,92.5  -22.6  -4,14.98
(iii) Saving in the p Head  (1) 2202-03-001-0101-State Plan Scher 3443-Directorate of Collegis O. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schen (3) 2202-03-103-0101-State Plan Schem 798-Arts,Science and Comme Reasons for savings of Charged-Charged	mes (Normal)- ate Education-  red Schemes Normal- ne (Normal)- ate Colleges  under heads at serial normal- ander head at serial no.	0.91 lakh, no amount was ly under:-  Total grant  6,49.31  86.52  52,57.59  nos. (1) to (3) above resp (3) above during	Actual expenditure (Rupees in lakh)  56.81  63.88	Excest Savin.  -5,92.5  -22.6  -4,14.98
(iii) Saving in the p  Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegis  O. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schen (3) 2202-03-103-0101-State Plan Schem 798-Arts, Science and Comme Reasons for savings of Cotober 2002). Saving had occurred wharged-	mes (Normal)- ate Education-  red Schemes Normal- ne (Normal)- ate Colleges  under heads at serial normal- ander head at serial no.	0.91 lakh, no amount was ly under:-  Total grant  6,49.31  86.52  52,57.59  nos. (1) to (3) above resp (3) above during	Actual expenditure (Rupees in lakh)  56.81  63.88	Excest Savin.  -5,92.5  -22.6  -4,14.98
(iii) Saving in the p  Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegis  O. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schen (3) 2202-03-103-0101-State Plan Schem 798-Arts, Science and Comme Reasons for savings of Cotober 2002). Saving had occurred wharged-	mes (Normal)- ate Education-  red Schemes Normal- ne (Normal)- ate Colleges  under heads at serial normal- ander head at serial no.	0.91 lakh, no amount was ly under:-  Total grant  6,49.31  86.52  52,57.59  nos. (1) to (3) above resp (3) above during	Actual expenditure (Rupees in lakh)  56.81  63.88	Excest Savin.  -5,92.5  -22.6  -4,14.98
(iii) Saving in the p Head  (1) 2202-03-001-0101-State Plan Scher 3443-Directorate of Collegis O. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schem (3) 2202-03-103-0101-State Plan Schem 798-Arts,Science and Comme Reasons for savings of Charged-	mes (Normal)- ate Education-  red Schemes Normal- ne (Normal)- ate Colleges  under heads at serial normal- ander head at serial no.	0.91 lakh, no amount was ly under:-  Total grant  6,49.31  86.52  52,57.59  nos. (1) to (3) above resp (3) above during	Actual expenditure (Rupees in lakh)  56.81  63.88	Excest Savin.  -5,92.5  -22.6  -4,14.98
(iii) Saving in the p Head  (1) 2202-03-001-0101-State Plan Scher 3443-Directorate of Collegis O. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schem (3) 2202-03-103-0101-State Plan Schem 798-Arts,Science and Comme Reasons for savings of Charged-	mes (Normal)- ate Education-  red Schemes Normal- ne (Normal)- ate Colleges  under heads at serial normal- ander head at serial no.	0.91 lakh, no amount was ly under:-  Total grant  6,49.31  86.52  52,57.59  nos. (1) to (3) above resp (3) above during	Actual expenditure (Rupees in lakh)  56.81  63.88	Excest Savin.  -5,92.5  -22.6  -4,14.98
(iii) Saving in the p Head  (1) 2202-03-001-0101-State Plan Scher 3443-Directorate of Collegis O. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schen (3) 2202-03-103-0101-State Plan Schem 798-Arts,Science and Comme Reasons for savings of Charged-	mes (Normal)- ate Education-  red Schemes Normal- ne (Normal)- ate Colleges  under heads at serial normal- ander head at serial no.	0.91 lakh, no amount was ly under:-  Total grant  6,49.31  86.52  52,57.59  nos. (1) to (3) above resp (3) above during	Actual expenditure (Rupees in lakh)  56.81  63.88	Excest Savin.  -5,92.5  -22.6  -4,14.98
(iii) Saving in the p Head  (1) 2202-03-001-0101-State Plan Scher 3443-Directorate of Collegis O. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schen (3) 2202-03-103-0101-State Plan Schem 798-Arts,Science and Comme Reasons for savings of Charged-Charged	mes (Normal)- ate Education-  red Schemes Normal- ne (Normal)- ate Colleges  under heads at serial normal- ander head at serial no.	0.91 lakh, no amount was ly under:-  Total grant  6,49.31  86.52  52,57.59  nos. (1) to (3) above resp (3) above during	Actual expenditure (Rupees in lakh)  56.81  63.88	Excest Savin.  -5,92.5  -22.6  -4,14.98
(iii) Saving in the p  Head  (1) 2202-03-001-0101-State Plan Schen 3443-Directorate of Collegis  O. 1,41.40 S. 5,07.91  (2) 2202-03-001-0701-Centrally Sponso 3753-National Service Schen 798-Arts, Science and Comme Reasons for savings of Cotober 2002). Saving had occurred wharged-	mes (Normal)- ate Education-  red Schemes Normal- ne (Normal)- ate Colleges  under heads at serial normal- ander head at serial no.	0.91 lakh, no amount was ly under:-  Total grant  6,49.31	Actual expenditure (Rupees in lakh)  56.81  63.88	Exces Savin -5,92.5 -22.6

### GRANT NO.45-MINOR IRRIGATION WORKS

		Total grant	Actual	Excess+
		or appropriation Rs.	expenditure Rs.	Saving- Rs.
AJOR HEADS-				
	•			
02-MINOR IRRIGATIO 02-CAPITAL OUTLAY WATER CONSERV			·	
WATER CONSERV	ATION	• •		
IRRIGATION	ON MINOR			
EVENUE:		•	·	
oted-				1
iginal				}
	9,21,93,000 8,75,000	9,30,68,000	9,31,97,796	+1,29,796 
rpiementary <sup>no</sup> unt surrendered during th	o,75,000 ne year			laine Wand 2702
los Total	ne year nditure of Rs.9,31.98 lakh inc cessful tube well digging in the eposits-800-Other Deposits on	ludes a sum of teaching e cultivators field by Priv 1 30 <sup>th</sup> March 2002.	vate Agency/Contract	tors and credited
ted-				
inai sanig			23 76.05.141	-1,97,12,859
Pleme	14,66,56,000	25,73,18,000	23,76,05,141	-1,97,12,859 
ginal Pplementary Sount surrendered during th	11,06,62,000		Jeown under M	 aior Head 4702-
Plementary Ount surrendered during th  Total expensior Head 8443-Civil Depo	14,66,56,000 11,06,62,000 e year aditure of Rs.23,76.05 lakh inc es (Normal)-5059-Minor Irri psits-800-Other Deposits on 30	ludes a sum of Rs.32.00	Jeown under M	 aior Head 4702-
Plementary ount surrendered during th  Total expension Head 8443-Civil Deposite and Comments  VENUE:	11,06,62,000 e year nditure of Rs.23,76.05 lakh inc es (Normal)-5059-Minor Irriq osits-800-Other Deposits on 30	ludes a sum of Rs.32.00 gation arrangement for March 2002.	lakh drawn under M draught eradication	 aior Head 4702-
Total expension Head 8443-Civil Deposit Sand Comments  VENUE:	11,06,62,000 e year aditure of Rs.23,76.05 lakh inc es (Normal)-5059-Minor Irri psits-800-Other Deposits on 30	ludes a sum of Rs.32.00 gation arrangement for March 2002.	Jakh drawn under M draught eradication	 ajor Head 4702- and credited to
Total expension Head 8443-Civil Deposit Sand Comments  VENUE:	11,06,62,000 e year aditure of Rs.23,76.05 lakh inc es (Normal)-5059-Minor Irri psits-800-Other Deposits on 30	ludes a sum of Rs.32.00 gation arrangement for March 2002.	Jakh drawn under M draught eradication	 ajor Head 4702- and credited to
Total expension Head 8443-Civil Deposit Sand Comments  VENUE:  (i) Excess expension Head 8443-Civil Deposit Sand Comments	11,06,62,000 e year aditure of Rs.23,76.05 lakh inc es (Normal)-5059-Minor Irri psits-800-Other Deposits on 30	ludes a sum of Rs.32.00 gation arrangement for March 2002.	Jakh drawn under M draught eradication	 ajor Head 4702- and credited to
Total expension Head 8443-Civil Deposits and Comments  VENUE:  (i) Excess exidents  (ii) In view	11,06,62,000 e year  diture of Rs.23,76.05 lakh includes (Normal)-5059-Minor Irrigosits-800-Other Deposits on 30 expenditure of Rs.1,29,796 over	eludes a sum of Rs.32.00 legation arrangement for March 2002.  The voted grant require the supplementary grant of the supplementa	Jakh drawn under M draught eradication	ajor Head 4702- and credited to
Total expension Head 8443-Civil Deposits and Comments  VENUE:  (i) Excess exidence of the comments  (ii) In view	11,06,62,000 e year  diture of Rs.23,76.05 lakh includes (Normal)-5059-Minor Irrigosits-800-Other Deposits on 30 expenditure of Rs.1,29,796 over	eludes a sum of Rs.32.00 legation arrangement for March 2002.  The voted grant require the supplementary grant of the supplementa	lakh drawn under M draught eradication s regularisation. of Rs.8.75 lakh obtain	ajor Head 4702- and credited to  ned in July 2001  Excess+
Total expension Head 8443-Civil Deposits and Comments  YENUE:  (i) Excess existed in additional and a civil in view	11,06,62,000 e year  diture of Rs.23,76.05 lakh includes (Normal)-5059-Minor Irrigosits-800-Other Deposits on 30 expenditure of Rs.1,29,796 over	eludes a sum of Rs.32.00 is gation arrangement for the March 2002.  The voted grant requires the supplementary grant of the ainly under:	Jakh drawn under M draught eradication is regularisation. of Rs.8.75 lakh obtain Actual	ajor Head 4702- and credited to
Total expension Head	11,06,62,000  e year  diture of Rs.23,76.05 lakh includes (Normal)-5059-Minor Irrigosits-800-Other Deposits on 30 expenditure of Rs.1,29,796 over of final excess of Rs.1.30 lake over the provision occurred movement of the provision occurred movement occurred movement of the provision occurred movement occ	eludes a sum of Rs.32.00 legation arrangement for March 2002.  The voted grant require the supplementary grant of the supplementa	lakh drawn under M draught eradication s regularisation. of Rs.8.75 lakh obtain	ajor Head 4702- and credited to  ned in July 2001  Excess+
Total expension Head 8443-Civil Deposits and Comments  YENUE:  (i) Excess existed inadequate.  (ii) Excess of	11,06,62,000  e year  diture of Rs.23,76.05 lakh includes (Normal)-5059-Minor Irrigosits-800-Other Deposits on 30 expenditure of Rs.1,29,796 over of final excess of Rs.1.30 lake over the provision occurred movement of the provision occurred movement occurred movement of the provision occurred movement occ	eludes a sum of Rs.32.00 is gation arrangement for the March 2002.  The voted grant requires the supplementary grant of the ainly under:	Jakh drawn under M draught eradication is regularisation. of Rs.8.75 lakh obtain Actual	ajor Head 4702- and credited to  ned in July 2001  Excess+

Gran	it no.45-contd.		
Head	Dillo-cond.		
	Total		. W
	grant	Actual	Excess
(2) 2702-01-101-0101-State Plan Schemes (Normal)-	<i>G</i>	expenditure	Saving
Conclude to the state of the st		(Rupees in lakh)	<b>)</b>
boring and blasting			Ÿ
O. 52.07			. (
S. 8.75			d) }
	60.82		. /
Total expenditure of Rs.2,18.56 lakh under th lakh to this head and credit to Major Head 8443-Civing increase in excess to that extent, reasons for which as well have not been intimated (October 2002).		1.11.91	+51.09
lakh to this head and credit to Moion V	e head at soul.	-,.1.51	
increase in excess to that extent reasons 6	il Deposite occ	(1) above was indead,	of Rs.15
have not been intimated (October 2002).	l as for an	er Deposits on 20th 3.5	Dit of Testiff
2002). Excess had one	CACESSES lind	long 41 On Su Wiaren	2002
(iv) Excess in note (iii) about	under the head	at serial no. (1)	) and (2) and
above was partly counter	r halanaa .	10. (1) above during	g 2000-01 ~
(iv) Excess in note (iii) above was partly counte  Head	- Jaianced by saving	g in the provide	
		mainly und	ler:-
			Excess
2700 01	grant	Actual	Excess
2702-01-101-0101-State Plan Schemes (Normal)-		expenditure	Saving
207-Other Minor Irrigation (Normal)-		(Rupees in lakh)	\(\frac{1}{2}\)
Tilgation Construction W.			c X
Reasons for saving base	6,54.86		-64.21
Cape and the same	4-1	5,90.65	-64.4
Reasons for saving have not been intimated (Oc	<sup>tober</sup> 2002).		
	•		
W			
Voted-			, ; ]
			, . , ,
			, , 4
(v) Against available saving of Rs.1.97 13 late			.4 .1 .1
(v) Against available saving of Rs.1.97 13 late	no amount was s		, , , , , , , , , , , , , , , , , , ,
(v) Against available saving of Rs.1.97 13 late	no amount was surr	endered during the second	
(v) Against available saving of Rs.1.97 13 late	no amount was surre	<sup>endered</sup> during the year.	
(v) Against available saving of Rs.1.97 13 121	no amount was surre ementary grant of R kh obtained in N	endered during the year.	(ally 2001 We
(v) Against available saving of Rs.1.97 13 121	no amount was surre ementary grant of R kh obtained in Dece	endered during the year. Ss.8,35.00 lakh obtained in J mber 2001 proved	uly 2001 400
(v) Against available saving of Rs.1.97 13 121	no amount was surre ementary grant of R kh obtained in Dece der:-	endered during the year. Is.8,35.00 lakh obtained in J Imber 2001 proved unnecessa	uly 2001 1981 1ry.
(v) Against available saving of Rs 1 07 ca	der:-	endered during the year. Ss.8,35.00 lakh obtained in J mber 2001 proved unnecessa	fuly 2001 Water
(v) Against available saving of Rs.1.97 13 late	no amount was surre ementary grant of R kh obtained in Dece der:-	endered during the year. Ss.8,35.00 lakh obtained in J mber 2001 proved unnecessa	
(v) Against available saving of Rs.1,97.13 lakh, n  (vi) In view of saving of Rs.1,97.13 lakh, supple inadequate, while the supplementary grant of Rs.2,71.62 late (vii) Saving in the provision occurred mainly und Head	der:-	ss.8,35.00 lakh obtained in J mber 2001 proved unnecessa	-c5 <sup>+</sup>
(v) Against available saving of Rs.1,97.13 lakh, 1 (vi) In view of saving of Rs.1,97.13 lakh, supple inadequate, while the supplementary grant of Rs.2,71.62 later (vii) Saving in the provision occurred mainly und Head	ler:- Total	us.8,35.00 lakh obtained in J Sumber 2001 proved unnecessa Actual	e5 <sup>†</sup>
(v) Against available saving of Rs.1,97.13 lakh, 1 (vi) In view of saving of Rs.1,97.13 lakh, supple inadequate, while the supplementary grant of Rs.2,71.62 lat (vii) Saving in the provision occurred mainly und Head  (1) 4702-102-0101-State Plan Schemes (Normal)	ler:- Total	ss.8,35.00 lakh obtained in J mber 2001 proved unnecessa Actual expendinge	
(v) Against available saving of Rs.1,97.13 lakh, 1  (vi) In view of saving of Rs.1,97.13 lakh, supple inadequate, while the supplementary grant of Rs.2,71.62 late (vii) Saving in the provision occurred mainly und Head  (1) 4702-102-0101-State Plan Schemes (Normal)-5059-Minor Irrigation arrangements for Draught eradication	ler:- Total	us.8,35.00 lakh obtained in J Sumber 2001 proved unnecessa Actual	acs <sup>†</sup>
(v) Against available saving of Rs.1,97.13 lakh, 1  (vi) In view of saving of Rs.1,97.13 lakh, supple inadequate, while the supplementary grant of Rs.2,71.62 late (vii) Saving in the provision occurred mainly und Head  (1) 4702-102-0101-State Plan Schemes (Normal)-5059-Minor Irrigation arrangements for Draught eradication	ler:- Total	ss.8,35.00 lakh obtained in J mber 2001 proved unnecessa Actual expendinge	-55 <sup>4</sup>
(v) Against available saving of Rs.1,97.13 lakh, 1  (vi) In view of saving of Rs.1,97.13 lakh, supple inadequate, while the supplementary grant of Rs.2,71.62 laid (vii) Saving in the provision occurred mainly und Head  (1) 4702-102-0101-State Plan Schemes (Normal)-5059-Minor Irrigation arrangements for Draught eradication  (2) 4702-102-0101-State Plan Schemes (2) 4702-102-0101-State Plan Schemes (3) 4702-102-0101-State Plan Schemes (4) 4702-102-0101-State Plan Schemes (5) 4702-102-0101-State Plan Schemes (6) 4702-102-0101-State Plan Schemes (7) 4702-102-0101-State Plan Schemes (7) 4702-102-0101-State Plan Schemes (8) 4702-102-0101-S	ler:- Total grant	ss.8,35.00 lakh obtained in J mber 2001 proved unnecessa Actual expendinge	Excess <sup>†</sup> Saving
(v) Against available saving of Rs.1,97.13 lakh, 1  (vi) In view of saving of Rs.1,97.13 lakh, supple inadequate, while the supplementary grant of Rs.2,71.62 laid (vii) Saving in the provision occurred mainly und Head  (1) 4702-102-0101-State Plan Schemes (Normal)-5059-Minor Irrigation arrangements for Draught eradication  (2) 4702-102-0101-State Plan Schemes (2) 4702-102-0101-State Plan Schemes (3) 4702-102-0101-State Plan Schemes (4) 4702-102-0101-State Plan Schemes (5) 4702-102-0101-State Plan Schemes (6) 4702-102-0101-State Plan Schemes (7) 4702-102-0101-State Plan Schemes (7) 4702-102-0101-State Plan Schemes (8) 4702-102-0101-S	ler:- Total	Actual expenditure (Rupees in lakh)	Excess* Saving
(v) Against available saving of Rs.1,97.13 lakh, 1  (vi) In view of saving of Rs.1,97.13 lakh, supple inadequate, while the supplementary grant of Rs.2,71.62 late (vii) Saving in the provision occurred mainly und Head  (1) 4702-102-0101-State Plan Schemes (Normal)- 5059-Minor Irrigation arrangements for Draught eradication  (2) 4702-102-0101-State Plan Schemes (Normal)- 6070-Composition establisher	ler:- Total grant	ss.8,35.00 lakh obtained in J mber 2001 proved unnecessa Actual expendinge	-c5 <sup>+</sup>
(v) Against available saving of Rs.1,97.13 lakh, 1  (vi) In view of saving of Rs.1,97.13 lakh, supple inadequate, while the supplementary grant of Rs.2,71.62 laid (vii) Saving in the provision occurred mainly und Head  (1) 4702-102-0101-State Plan Schemes (Normal)-5059-Minor Irrigation arrangements for Draught eradication  (2) 4702-102-0101-State Plan Schemes (Normal)-6070-Composition establishment (Ground water)	Total grant  8,25.00	Actual expenditure (Rupees in lakh)	Excess* Saving
(v) Against available saving of Rs.1,97.13 lakh, 1  (vi) In view of saving of Rs.1,97.13 lakh, supple inadequate, while the supplementary grant of Rs.2,71.62 laid (vii) Saving in the provision occurred mainly und Head  (1) 4702-102-0101-State Plan Schemes (Normal)-5059-Minor Irrigation arrangements for Draught eradication  (2) 4702-102-0101-State Plan Schemes (Normal)-6070-Composition establishment (Ground water)	ler:- Total grant	Actual expenditure (Rupees in lakh)  7,38.55	Excess** Saving*
(v) Against available saving of Rs.1,97.13 lakh, 1  (vi) In view of saving of Rs.1,97.13 lakh, supple inadequate, while the supplementary grant of Rs.2,71.62 late (vii) Saving in the provision occurred mainly und Head  (1) 4702-102-0101-State Plan Schemes (Normal)-5059-Minor Irrigation arrangements for Draught eradication  (2) 4702-102-0101-State Plan Schemes (Normal)-6070-Composition establishment (Ground water)  (3) 4702-102-0101-State Plan Schemes (Normal)-9284-Establishment-	Total grant  8,25.00	Actual expenditure (Rupees in lakh)  7,38.55	Excess <sup>†</sup> Saving
(v) Against available saving of Rs.1,97.13 lakh, 1  (vi) In view of saving of Rs.1,97.13 lakh, supple inadequate, while the supplementary grant of Rs.2,71.62 lateral (vii) Saving in the provision occurred mainly und Head  (1) 4702-102-0101-State Plan Schemes (Normal)-5059-Minor Irrigation arrangements for Draught eradication  (2) 4702-102-0101-State Plan Schemes (Normal)-6070-Composition establishment (Ground water)  (3) 4702-102-0101-State Plan Schemes (Normal)-9284-Establishment-	Total grant  8,25.00	Actual expenditure (Rupees in lakh)	Excess** Saving*
(v) Against available saving of Rs.1,97.13 lakh, 1  (vi) In view of saving of Rs.1,97.13 lakh, supple inadequate, while the supplementary grant of Rs.2,71.62 lat (vii) Saving in the provision occurred mainly und Head  (1) 4702-102-0101-State Plan Schemes (Normal)- 5059-Minor Irrigation arrangements for Draught eradication  (2) 4702-102-0101-State Plan Schemes (Normal)- 6070-Composition establishment (Ground water)  (3) 4702-102-0101-State Plan Schemes (Normal)- 9284-Establishment-  O. 4,09.30	Total grant  8,25.00	Actual expenditure (Rupees in lakh)  7,38.55	Excess* Saving
(v) Against available saving of Rs.1,97.13 lakh, 1  (vi) In view of saving of Rs.1,97.13 lakh, supple inadequate, while the supplementary grant of Rs.2,71.62 late (vii) Saving in the provision occurred mainly und Head  (1) 4702-102-0101-State Plan Schemes (Normal)-5059-Minor Irrigation arrangements for Draught eradication  (2) 4702-102-0101-State Plan Schemes (Normal)-6070-Composition establishment (Ground water)  (3) 4702-102-0101-State Plan Schemes (Normal)-9284-Establishment-	Total grant  8,25.00	Actual expenditure (Rupees in lakh)  7,38.55	Excess* Saving.
(v) Against available saving of Rs.1,97.13 lakh, 1  (vi) In view of saving of Rs.1,97.13 lakh, supple inadequate, while the supplementary grant of Rs.2,71.62 lat (vii) Saving in the provision occurred mainly und Head  (1) 4702-102-0101-State Plan Schemes (Normal)- 5059-Minor Irrigation arrangements for Draught eradication  (2) 4702-102-0101-State Plan Schemes (Normal)- 6070-Composition establishment (Ground water)  (3) 4702-102-0101-State Plan Schemes (Normal)- 9284-Establishment-  O. 4,09.30	Total grant  8,25.00	Actual expenditure (Rupees in lakh)  7,38.55	Excess**. Saving.
(v) Against available saving of Rs.1,97.13 lakh, 1  (vi) In view of saving of Rs.1,97.13 lakh, supple inadequate, while the supplementary grant of Rs.2,71.62 lat (vii) Saving in the provision occurred mainly und Head  (1) 4702-102-0101-State Plan Schemes (Normal)- 5059-Minor Irrigation arrangements for Draught eradication  (2) 4702-102-0101-State Plan Schemes (Normal)- 6070-Composition establishment (Ground water)  (3) 4702-102-0101-State Plan Schemes (Normal)- 9284-Establishment-  O. 4,09.30	Total grant  8,25.00	Actual expenditure (Rupees in lakh)  7,38.55	Excess* Saving.
(v) Against available saving of Rs.1,97.13 lakh, 1  (vi) In view of saving of Rs.1,97.13 lakh, supple inadequate, while the supplementary grant of Rs.2,71.62 lat (vii) Saving in the provision occurred mainly und Head  (1) 4702-102-0101-State Plan Schemes (Normal)- 5059-Minor Irrigation arrangements for Draught eradication  (2) 4702-102-0101-State Plan Schemes (Normal)- 6070-Composition establishment (Ground water)  (3) 4702-102-0101-State Plan Schemes (Normal)- 9284-Establishment-  O. 4,09.30	Total grant  8,25.00	Actual expenditure (Rupees in lakh)  7,38.55	Excess* Saving

#### Grant no.45-concld.

Total expenditure of Rs.7,38.55 lakh under the head at serial no. (1) above was inflated by debit of Rs.32.00 lakh to this head and credit to Major Head 8443-Civil Deposits-800-Other Deposits on 30th March 2002 resulting increase of expenditure and decrease of saving to that extent, reasons for which as well as for savings under the heads at serial nos. (1) to (3) above have not been intimated (October 2002).

(viii) Saving in note (vii) above was partly counter balanced by excess over provision mainly under:-

III .	(viii) 5av	ing in note (vii) above was partly com-			
	Не	ead	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4702	2-101-0101-5 3803-Mii	State Plan Schemes (Normal)- nor and Micro minor Irrigation schemes			
	O. S.	6,52.65 79.62	7,32.27	9,34.82	+2,02.55
(2) 4702	2-102-0101-9	State Plan Schemes (Normal)	1,25.09	1,64.21	+39.12
13.4	2339-Dir	ection and Administration		d (2) above respectively	have not been

Reasons for excesses under the heads at serial nos. (1) and (2) above respectively have not been intimated (October 2002).

#### (ix) Suspense Transactions

The nature of transaction under 'Suspense' and the accounting procedure have been explained in note The nature of transaction under 'Suspense' and the accounting procession's below the Appropriation Account of Grant No.20 – Public Health Engineering (Revenue Section).

An analysis of Suspense transactions accounted for in this section during 2001-02 in given below An analysis of Suspense transactions accounted for in the suspense with the opening and closing balances under the 'Suspense' sub-heads-

Particulars	Opening balance as on 1st April 2001 Debit +	Debit during the year	Credit during the year	Closing balance as on 31 March 2002 Debit + Credit-
	Credit-		THE STATE OF	
4702-CAPITAL OUTLAY ON MINOR IRRIGATION-		(Rupees	in lakh)	
RRIGATION-		(14)	T	-47.83
() P <sub>1</sub>	17.03			+2.08
i) Stock	-47.83		6.51	+23.72
iji)	-19.32			+00.04
Miscellaneou	+23.72			-21.99
(iv) Work shop suspense  Total	+00.04	27.01	6.51	

## GRANT NO-46-SCIENCE AND TECHNOLOGY

	(All Voted)	CHROLOGY	
	Total grant Rs.	Actual expenditure Rs.	Excess Saving Rs
MAJOR HEAD-			
3425-OTHER SCIENTIFIC RESEARCH			
REVENUE Amount surrendered during the year			
Notes and Comments	74,54,000	2,00,000	-72,54,000
REVENUE:			
(i) Against the available save			
(i) Against the available saving of Rs.72 (ii) Saving in the provision occurred mainly	.54 lakh, no amoun	t was surrendered du	ring the year
Head			
(1) 3425-60-200-0101-State Plan Schemes(Normal)- 4556-Remote Sensation Application Centre- Training of Scientists in remote sensing techniques (2) 3425-60-200-0101-State Plane	Total grant	Actual expenditure (Rupees in lakh)	Excess <sup>†</sup> Saving
5265-Establishment of Regional Office in	16.60		-16.60
3) 3425-60-200-0101-State Plan Schemes(Normal)- 2522-Establishment of Council and infrastructure in Universities and Medical and Engineering Colleges	7.80	·	-7.8 <sup>0</sup>
	17.00	2.00	-15.00
Reasons for non-utilisation of entire provisio ot been intimated (October 2002). Saving had occurred under	er head at serial no.(1	heads at serial nos. (1) and (3) during 2000-01	to (3) have

## GRANT NO-47- TECHNICAL EDUCATION AND MAN POWER PLANNING DEPARTMENT (All Voted)

Total

Actual

Excess+

		grant	expendit	ure Saving-
		Rs.	Rs	Rs.
IAJOR HEADS-				
03-TECHNICA	L EDUCATION	•	•	
35 CO SOUR A	L EDUCATION ND EMPLOYMENT CUDITY AND WELFARE			
02-CAR	ND EMPLOYMENT CURITY AND WELFARE UITLAY ON EDUCATION			
SPOPTS .	CURITY AND WELFARE UTLAY ON EDUCATION BT AND CUITTURE			
	RT AND CULTURE		•	
EVENUE:				
EMUE:				
join-1	50.49.41	000	22.05.49.4	537 -21,44,92,463
pplementary	52,48,42 1,02,00	2,000 53,50,42,	000 32,03,47,	9,01,01,279
nount surrendered	1,02,00 d during the year	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
nount surrendered March 2002)	a during the year			14,90,000
		14,90,	000	14,90,000
will Silmon 1				
derec	l during the year			
4UU ( 'a	' <b>c</b>			- '
EVENUE:				
-MOE:				ry grant of Rs.1.02.0
	ay 2001 proved an mar	y.	ovision, the supplementa nount of Rs.9,01.01 lakh	only was surrendere
<sup>30<sup>th</sup> March 2002</sup>	Against the available savii	ng of Rs.21,44.92 lakh, an an	nount of Rs.9,01.01 lakh	only was surrendere
<sup>30<sup>th</sup> March 2002</sup>	Against the available savii	ng of Rs.21,44.92 lakh, an an	nount of Rs.9,01.01 laki	<b>-</b>
<sup>30<sup>th</sup> March 2002</sup>	Against the available savii	ng of Rs.21,44.92 lakh, an ai	nount of Rs.9,01.01 laki	Excess+
30 <sup>th</sup> March 2002 (ii	Against the available saving.  Saving in the provision of	ng of Rs.21,44.92 lakh, an an an courred mainly under :-  Total	Actual	Excess+ re Saving-
<sup>30<sup>th</sup> March 2002 (iii He</sup>	Against the available saving.  Saving in the provision of	ng of Rs.21,44.92 lakh, an an ecurred mainly under :- Total grant	nount of Rs.9,01.01 laki	Excess+ re Saving-
<sup>30<sup>th</sup> March 2002 (iii He</sup>	Against the available saving.  Saving in the provision of	ng of Rs.21,44.92 lakh, an an ecurred mainly under :- Total grant	Actual	Excess+ re Saving-
<sup>30<sup>th</sup> March 2002 (iii He</sup>	Against the available saving.  Saving in the provision of	ng of Rs.21,44.92 lakh, an an ecurred mainly under :- Total grant	Actual	Excess+ re Saving-
30 <sup>th</sup> March 2002 (iii) He	Against the available saving Saving in the provision of sad	ng of Rs.21,44.92 lakh, an an ecurred mainly under :- Total grant	Actual	Excess+ re Saving-
30 <sup>th</sup> March 2002 (iii) He	Against the available saving Saving in the provision of sad	ng of Rs.21,44.92 lakh, an an ecurred mainly under :- Total grant	Actual expenditu	Excess+ re Saving- akh)
30 <sup>th</sup> March 2002 (iii) He <sup>2203-104-0101-S</sup> 8885-Ass Technical	Against the available saving Saving in the provision of ad	ng of Rs.21,44.92 lakh, an an an accurred mainly under :-  Total grant	Actual	Excess+ re Saving-
30 <sup>th</sup> March 2002 (iii) He 2203-104-0101-5 8885-Ass Technical	Against the available saving Saving in the provision of sad State Plan Schemes (Normal)-istance to Autonomous Institutes-	ng of Rs.21,44,92 lakh, an an an accurred mainly under :-  Total grant	Actual expenditu	Excess+ re Saving- akh)
30 <sup>th</sup> March 2002 (iii) He 2203-104-0101-5 8885-Ass Technical	Against the available saving Saving in the provision of sad State Plan Schemes (Normal)-istance to Autonomous Institutes-	ng of Rs.21,44,92 lakh, an an an accurred mainly under :-  Total grant	Actual expenditu	Excess+ re Saving- akh)
30 <sup>th</sup> March 2002 (iii) He  2203-104-0101-S 8885-Ass Technical O. R.	Against the available saving and State Plan Schemes(Normal)-istance to Autonomous Institutes-4,98.00 -2,81.00	ng of Rs.21,44,92 lakh, an an an accurred mainly under :-  Total grant	Actual expenditu	Excess+ re Saving- akh)
30 <sup>th</sup> March 2002 (iii) He  2203-104-0101-S 8885-Ass Technical O. R.	Against the available saving and State Plan Schemes(Normal)-istance to Autonomous Institutes-4,98.00 -2,81.00	ng of Rs.21,44,92 lakh, an an an accurred mainly under :-  Total grant	Actual expenditu (Rupees in la 1,64.50	Excess+ re Saving- akh) -52.50
30 <sup>th</sup> March 2002 (iii)  He  2203-104-0101-S 8885-Ass Technical  O. R.  2203-105-0101-S 2668-Poly	Against the available saving  Saving in the provision of	ng of Rs.21,44.92 lakh, an an accurred mainly under :-  Total grant	Actual expenditu (Rupees in la 1,64.50	Excess+ re Saving- akh)  -52.50
30 <sup>th</sup> March 2002 (iii) He  2203-104-0101-S 8885-Ass Technical O. R.  2203-105-0101-S 2668-Poly O.	Against the available saving  Saving in the provision of	ng of Rs.21,44.92 lakh, an an accurred mainly under:  Total grant  2,17.00	Actual expenditu (Rupees in la 1,64.50	Excess+ re Saving- akh)  -52.50  +20.77
30 <sup>th</sup> March 2002 (iii) He  2203-104-0101-S 8885-Ass Technical O. R.  2203-105-0101-S 2668-Poly O.	Against the available saving  Saving in the provision of	ng of Rs.21,44.92 lakh, an an accurred mainly under:  Total grant  2,17.00	Actual expenditu (Rupees in la 1,64.50	Excess+ re Saving- akh)  -52.50  +20.77
30 <sup>th</sup> March 2002 (iii) He  2203-104-0101-S 8885-Ass Technical O. R.  2203-105-0101-S 2668-Poly O.	Against the available saving  Saving in the provision of	ng of Rs.21,44.92 lakh, an an accurred mainly under:  Total grant  2,17.00	Actual expenditu (Rupees in la 1,64.50	Excess+ re Saving- akh)  -52.50  +20.77
30 <sup>th</sup> March 2002 (iii) He  2203-104-0101-S 8885-Ass Technical O. R.  2203-105-0101-S 2668-Poly O.	Against the available saving  Saving in the provision of	ng of Rs.21,44.92 lakh, an an accurred mainly under:  Total grant  2,17.00	Actual expenditu (Rupees in la 1,64.50	Excess+ re Saving- akh)  -52.50  +20.77
30 <sup>th</sup> March 2002 (iii) He  2203-104-0101-S 8885-Ass Technical O. R.  2203-105-0101-S 2668-Poly O.	Against the available saving and State Plan Schemes(Normal)-istance to Autonomous Institutes-4,98.00 -2,81.00	ng of Rs.21,44.92 lakh, an an accurred mainly under:  Total grant  2,17.00	Actual expenditu (Rupees in la 1,64.50	Excess+ re Saving- akh)  -52.50  +20.77

#### Grant no.47-concld.

		and the concid.		
+ **	Head	* **		
		Total	A -4- 1	Exces
		grant	Actual	EXCES
			expenditure	Savir
(3) 2230-0	12-101 0101 Garage		(Rupees in lakh)	
(2) 22,30-0	02-101-0101-State Plan Schemes(Normal)-		. P m maij	
	9147-Employment Exchange			
		2,29.48		-67.
	Reasons for saving have		1,62.32	-0/-
during 20	00-01 also.	intimated (October 2002)		
	Reasons for saving have not been 00-01 also.	Sa 2002). Sa	ving had occurred under the	nis head
(4) 2230 <sub>-</sub> 0	3-001-0149 D:		wanted to	
··/ ===0	3-001-9148-Directorate of Training-			
	0			
	O. 1,23.37			•
	R4.00			
	- <del>-</del>	1,19.37		_
(5) 2230-0:	3-003-0101-State Plan Schemes(Normal)-	4,17.3/	26.52	<sub>-</sub> 92.8
	717-Industrial Training Schemes (Normal)		20.32	•
	717-Industrial Training Institutes-			
	<b>o</b> .			
	O. 19,15.06			
	R. 4.00			
	• •	19,19.06		`
	Reasons for anticipated saving of the condition of the co	*>,13.06	10.61.05	-8,57.1
Rs.4.00 lak	th under heads at serial nos. (4) and (5) a serial nos. (4) and (5) a serial nos. (4) and (5) a serial nos. (5) a serial nos. (6) and (7) and (8) a serial nos.	of Dodgo	10,01.87	-0,-
8	-101-0101-State Plan Schemes(Normal)- 3355-Establishment of Mini I.T.I	•		
		1,80.60		-1,13.56
	reasons for saving have not been	)O	67.04	-1,13.50
CAPITAL:	Reasons for saving have not been in	Itimated (October 2005	07.04	-,
CALLIAL:		· · · · · · · · · · · · · · · · · · ·		
	(See France)			
ear.	(iv) Entire provision of Rs.14.90 la (v) Saving in the provision occurre			
	01 105.14.90 la	kh remained		
	·	unutilised and m	0.00	- the
	(v) Saving in the provision occurre Head		o amount was surrendered	during .
	ue provision occurra	d mains	I CHUCH CO	
	Head	a mainly under:-		,
		-		
		Total		ما
		Total		The Cesst
202-02 104	0104 5	Total grant	Actual	Excessi
202-02-104	-0101-State Plan Schemes (A)		expenditure	Excess* Saving
202-02-104 6:	-0101-State Plan Schemes(Normal)-		expenditure	Excess* Saving
202-02-104 6: A	-0101-State Plan Schemes(Normal)- 215-Capital outlay on Education, rts and Culture		Actual expenditure (Rupees in lakh)	Excesst Saving
202-02-104 6: A	-0101-State Plan Schemes(Normal)- 215-Capital outlay on Education, rts and Culture		expenditure	Excess <sup>t</sup> Saving
A	its and Culture	grant	expenditure (Rupees in lakh)	Sav
A	its and Culture	grant	expenditure (Rupees in lakh)	Sav
A	its and Culture	grant	expenditure (Rupees in lakh)	Sav
A	its and Culture	grant	expenditure (Rupees in lakh)	Save
A	its and Culture	grant	expenditure (Rupees in lakh)	Excesst Saving.
<b>A</b>	its and Culture	grant	expenditure (Rupees in lakh)	Sav
A	rts and Culture	grant	expenditure (Rupees in lakh)	Sav

### GRANT NO.48-GRANT FOR UP-GRADATION OF ADMINISTRATION UNDER ELEVENTH FINANCE COMMISSION

(All Voted)

Actual Excess+ Total expenditure Savinggrant Rs. Rs. Rs.

### MAJOR HEADS-

2014-ADMINISTRATION OF JUSTICE

2053-DISTRICT ADMINISTRATION

2054-TREASURY AND ACCOUNTS ADMINISTRATION 2055-POLICE

2056-JAILS

2202-GENERAL EDUCATION

2205-ART AND CULTURE

2210-MEDICAL AND PUBLIC HEALTH

2215-WATER SUPPLY AND SANITATION 2217-URBAN DEVELOPMENT

2402-SOIL AND WATER CONSERVATION

4059-CAPITAL OUTLAY ON PUBLIC WORKS 4216-CAPITAL OUTLAY ON HOUSING

4402-CAPITAL OUTLAY ON HOUSING

CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

## REVENUE:

Original

Supplementary 13,09,00,000 2,64,32,000

15,73,32,000

9,27,57,979

-6,45,74,021

Amount surrendered during the year Total expenditure of Rs.9,27.58 lakh includes a sum of Rs.2,60.24 lakh drawn under various Major ed to March 2002. heads and credited to Major head 8443-Civil Deposits-800-Other Deposits on 30<sup>th</sup> and 31<sup>st</sup> March 2002.

## CAPITAL:

Original Supplementary

14,37,20,000 4,12,80,000 18,50,00,000

11,50,15,514

-6,99,84,486

Amount surrendered during the year Total expenditure of Rs.11,50.16 lakh includes a sum of Rs.7,85.61 lakh drawn under various Major ted to Major V heads and Credited to Major Head 8443-Civil Deposits-800-Other Deposits on 30th and 31st March 2002.

# Notes and Comments

REVENUE: (i) As the actual expenditure was less than the original provision, the supplementary grant of ained in December 2.5.62 lakb obtained in February 2002 were unnecessary. R<sub>s.8.50</sub> lakh (i) As the actual expenditure was less than the original provision, the supplemental than the original provision, the supplemental lakh obtained in February 2002 were unnecessary.

(ii) Against the available saving of Rs.6,45.74 lakh, no amount was surrendered during the year.

#### Grant no.48-contd.

## (iii) Saving in the provision occurred mainly under:-

Head

Total grant

Actual expenditure

(Rupees in lakh)

Excess Saving

02-HOME DEPARTMENT

(1) 2055-001-1301-Recommendation of Finance Commission(Normal)-

4848-Grant for upgradation of administration under

11th Finance Commission

1.00.00

-61.34 Expenditure of Rs.38.66 lakh was inflated by debit of Rs.38.26 lakh to this head and credit to Major deposits-800-Other Deposits on 30th March 2003 head 8443-Civil deposits-800-Other Deposits on 30<sup>th</sup> March 2002, resulting in decrease in saving to that extent, reasons to the position of the saving have not been intimated. for which as well as for final saving have not been intimated (October 2002). Saving had occurred under this head during 2000-01 also.

## 20-SCHOOL EDUCATION DEPARTMENT

(2) 2202-01-001-4848-Grant for upgradation of administration under 11th Finance Commission

1,37.60

Entire provision of Rs.1,37.60 lakh remained unutilised, reasons for which have not been intim<sup>ated</sup> (October 2002). Saving had occurred under this head during 2000-01 also.

## 21-LAW AND LEGISLATURE DEPARTMENT

(3) 2014-105-4848-Grant for upgradation of administration under 11th Finance Commission-

O.

1,75.00

S.

5.00

1,80.00

Expenditure of Rs.1,10.67 lakh was inflated by debit of Rs.88.44 lakh to this head and credit to Major las for final content of Major March 2002, resulting in January 1,10.07 head 8443-Civil Deposits-800-Other Deposits on 30<sup>th</sup> March 2002, resulting in decrease in saving to that extent, reasons

## 30-CULTURE DEPARTMENT

(4) 2205-103-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under

11th Finance Commission-

O.

52.40

55.90

Entire expenditure of Rs.0.34 lakh was inflated by debit to this head and credit to Major head saving have not been included a second saving have not been included a second saving to the saving the Civil Deposits-800-Other Deposits on 30<sup>th</sup> March 2002 resulting in decrease of saving to that extent, reasons for which of also. well as for final saving have not been intimated (October 2002). Saving had occurred under this head during 2000.

(5) 2205-105-1301-Recommendation of Finance Commission(Normal)-4848-Grant for upgradation of administration under

0.

74.00

S.

74.00

1,48.00

-1,48.00

(1

#### Grant no.48-contd.

Entire provision of Rs.1.48.00 l

(October 2002)	Entire provision of Rs.1,48.00 lakh remai Saving had occurred under this head durin	ned unutilised; reason	s for which have not beer	n intimated
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	34-PUBLIC HEALTH ENG	CINEERING DEPAR	TMENT	
0.	34-PUBLIC HEALTH ENG	GINEERING		
-010-(	1301-Recommendation of Finance Commission of Finance Commission of administration under nance Commission-	on(Normal)-		
O. S.	1,58.00 79.18	2,37.18	1,28.54	-1,08.64
ring 2000-01 a	Expenditure of Rs.1,28.54 lakh was inflate Deposits-800-Other Deposits on 30 <sup>th</sup> March last for final saving have not been intimized.  (iv) Saving in note (iii) above was partly contained.	nated (October 2002).	Saving had because	
	(i.) C	ounter-balanced by ex	cess over the provision	
	(IV) Saving in note (iii) above was party		Actual	Excess+
	Head	grant	expenditure (Rupees in lakh)	Saving-
	18-URBAN ADMINISTRATION AN	DEVELOPMENT	DEPARTMENT	
	18-URBAN ADMINISTRATION AN	AD DEAFFORM		
2217-05-10-	iagir	on(Normal)-		
4848-G	301-Recommendation of Finance Commission of Finance Commission of administration under	1,46.80	2,43.37	+96.57
rir	nance Commission	Law 2002).		
. 1	Reasons for excess have not been intimate	d (October 2002)		
PITAL:	seasons for excess have not			arant (
3	v) As the actual expenditure was less Otained in July 2001 and Rs. 62.80 lakh ob	than the original p	rovision, the supplement 02 proved unnecessary.	ary grant
°,50.00 lakh ol	(v) As the actual expenditure was less of tained in July 2001 and Rs. 62.80 lakh ob vi) Against the available saving of Rs.6,99	tained in February 20	was surrendered during t	he year.
		.84 lakh, no amount		
	Against the available saving of Koop	der:-		Excess+
. (	vii) Saving in the provision occurred main	lly under.	Actual	Saving-
,	Saving in the provision occ	Total	expenditure	54 - 5
F	Iead	grant	(Rupees in lakh)	
		EPARTMENT		
400	02-HOME DI	FLAN		
039-01-051	02-HOME DI 301-Recommendation of Finance Commissio rant for upgradation of administration under	n(Normal)-		
4848	301-Recommendation of Finance Commission			
11th Fin	Fant for upgradation of Finance Commoderant for upgradation of administration under ance Commission-			-94.12
. 103	ance Commission-			
0		. 12	2003)	

0.

Entire provision remained unutilised, reasons for which have not been intimated (October 2002).

#### Grant no.48-concld.

				Grant no.48-concld.		
	H	lead		Total		F01
				grant	Actual	Exces Savi
			07 DE	- · ·	expenditure	Java
			. U/-KE	EVENUE DEPARTMENT	(Rupees in lakh)	
(2)4216	-01-106-130	)1-Recomr	mendation of Finance			
	4848-Gr	ant for upg	gradation of administrati	ommission(Normal)-		
	11th Fina	ince Comm	nission	ion under		
			•	4,50.00	2,39.81	-2,10
haad 84	EX CELLI DA	rpenditure	e of Rs.2,39.81 lakh w	as inflated by date.		
for which			O WE THOU DOCETT I	as inflated by debit of Rs.30.94 0 <sup>th</sup> March 2002 resulting in dec intimated (October 2002).	4 lakh to this head and cr crease in saving to that e	edit to M xtent, res
(3) 4402	-000-1301-6	Kecommen	idation - cm	•	•	
	4848-Gга	int for upg	radation of Finance Comi radation of administration	mission(Normal)-		
•	11 <sup>tn</sup> Finar	nce Commi	ission	on under		
				1,06.20		<b>-58</b> .
	Re	asons for	saving have not been	intimated (October 2002).	48.00	٠٠٠ر .
			,	intimated (October 2002).	•	
			20-SCHOOL	FDUCATO	•	
(4) 4059.	-01-051-120	M n	,	EDUCATION DEPARTMEN'	ጥ	
	4848-Grav 11 <sup>th</sup> Finar	OI-Recomment for upgrance Commission	and the Co	ommission(Normal)- on under	1	
	O.		93.80			
	S.		1.61			
•	n.			2,95.41		10
	Kea	asons for s	saving have not been i	2,95.41 ntimated (October 2002).	1,33.27	-1,62
			O TOO DOOM II	ntimated (October 2002)		
			41-1.AW ANT -			
(E) 4050_(	~ ^51 12A		CHINE	EGISLATURE DEPARTME		
(3) <del>4</del> 035-,	1240 -130	I-Recomm	endation of Finance Co	DELAKIME	INT	
	4848-Gran	it for upgra	- 1 · · · · · · · · · · · · · · · · · ·	ommission(Normal)-	-	
	S.					
		3,50	0.00	2		
. 2440	Fvn	3,50	0.00	3,50,00		a 17.
head 8443	Fvn	3,50	0.00	3,50,00	32.69	<sub>-3,1</sub> 7.
head 8443 for which	Fvn	3,50	0.00	3,50,00	32.69	-3,1 <sup>7.</sup>
head 8443 for which	Exp 3-Civil Depo as well as f	3,50 penditure ( posits-800-( for final sa	0.00 of Rs.32.69 lakh was Other Deposits on 30 <sup>n</sup> aving have not been in	3,50.00  inflated by debit of Rs.10.20 in March 2002, resulting in decisions.	32.69 lakh to this head and cre	edit to M
head 8443 for which	Exp 3-Civil Depo as well as f	3,50 penditure ( posits-800-( for final sa	0.00 of Rs.32.69 lakh was Other Deposits on 30 <sup>n</sup> aving have not been in	3,50.00  inflated by debit of Rs.10.20 in March 2002, resulting in decisions.	32.69 lakh to this head and cre crease in saving to that ex	-3,17. edit to M stent; rea
head 8443 for which under:-	Exp 3-Civil Depo as well as f	3,50 penditure ( posits-800-( for final sa	0.00 of Rs.32.69 lakh was Other Deposits on 30 <sup>n</sup> aving have not been in	3,50.00  inflated by debit of Rs.10.20 in March 2002, resulting in decisions.	32.69 lakh to this head and cre crease in saving to that ex	edit to M
head 8443 for which inder:-	Exp 3-Civil Depo as well as f	3,50 penditure ( posits-800-( for final sa	0.00 of Rs.32.69 lakh was Other Deposits on 30 <sup>n</sup> aving have not been in	3,50.00  inflated by debit of Rs.10.20 in March 2002, resulting in decisions.	32.69 lakh to this head and cre crease in saving to that ex	edit to M
head 8443 for which under:-	Exp 3-Civil Depo as well as f	3,50 penditure ( posits-800-( for final sa	0.00 of Rs.32.69 lakh was Other Deposits on 30 <sup>n</sup> aving have not been in	3,50.00  inflated by debit of Rs.10.20 in March 2002, resulting in decisions.	32.69 lakh to this head and cre crease in saving to that ex by excess over the prov	edit to M
head 8443 for which Inder:-	Exp 3-Civil Depo as well as f	3,50 penditure ( posits-800-( for final sa	0.00 of Rs.32.69 lakh was Other Deposits on 30 <sup>n</sup> aving have not been in	3,50.00 inflated by debit of Rs.10.20 inflated by debit of Rs.10.20 in March 2002, resulting in decitimated (October 2002). was partly counter-balanced	32.69 lakh to this head and cre crease in saving to that ex by excess over the prov	edit to M ktent; rea vision m
head 8443 for which inder:-	Exp 3-Civil Depo as well as f	3,50 penditure ( posits-800-( for final sa	0.00 of Rs.32.69 lakh was Other Deposits on 30 <sup>n</sup> aving have not been in	3,50.00  inflated by debit of Rs.10.20 in March 2002, resulting in decimated (October 2002).  was partly counter-balanced  Total	by excess over the prov	edit to M (tent; res vision M
	Exp 3-Civil Depo as well as f (viii) Head	3,50  Denditure (	0.00  of Rs.32.69 lakh was Other Deposits on 30 <sup>st</sup> aving have not been in in note (vii) above v	3,50.00  inflated by debit of Rs.10.20 in March 2002, resulting in decitimated (October 2002).  was partly counter-balanced  Total grant	by excess over the prov	edit to M ctent; rea vision m
1059-01 <b>-</b> 04	Exp 3-Civil Depo as well as f (viii) Head	3,50 Denditure ( cosits-800-( for final sa i) Saving	0.00  of Rs.32.69 lakh was Other Deposits on 30 <sup>th</sup> aving have not been in in note (vii) above v	3,50.00  inflated by debit of Rs.10.20 in March 2002, resulting in decontributed (October 2002).  was partly counter-balanced  Total grant  ENUE DEPARTMENT	by excess over the prov	edit to M ctent; rea vision m
1059-01-04	Exp 3-Civil Depo as well as f (viii) Head	3,50 Denditure ( cosits-800-( for final sa i) Saving	0.00  of Rs.32.69 lakh was Other Deposits on 30 <sup>th</sup> aving have not been in in note (vii) above v	3,50.00  inflated by debit of Rs.10.20 in March 2002, resulting in decontributed (October 2002).  was partly counter-balanced  Total grant  ENUE DEPARTMENT	by excess over the prov	edit to M
<del>1</del> 059-01-04	Exp 3-Civil Depo as well as f (viii) Head	3,50 Denditure ( cosits-800-( for final sa i) Saving	0.00  of Rs.32.69 lakh was Other Deposits on 30 <sup>th</sup> aving have not been in in note (vii) above v	3,50.00  inflated by debit of Rs.10.20 in March 2002, resulting in decontributed (October 2002).  was partly counter-balanced  Total grant  ENUE DEPARTMENT	by excess over the prov	edit to M ktent; rea vision ma Exces Savin
<sup>1</sup> 059-01-03	Exp 3-Civil Depo as well as f  (viii)  Head  51-1301-Red 4848-Grant 11th Finance	3,50 Denditure ( osits-800-( for final sa i) Saving i  d  commenda t for upgrace Commiss	of Rs.32.69 lakh was Other Deposits on 30 <sup>st</sup> aving have not been in in note (vii) above v  or-REV ation of Finance Commidation of administration sion	3,50.00  inflated by debit of Rs.10.20 in March 2002, resulting in decordinated (October 2002).  was partly counter-balanced  Total grant  ENUE DEPARTMENT  ission(Normal)- in under	by excess over the prov  Actual  expenditure  (Rupees in lakh)	edit to M ktent; rea vision ma Exces Savin
<del>1</del> 059-01-05	Exp 3-Civil Depo as well as f  (viii)  Head  51-1301-Red 4848-Grant 11th Finance	3,50 Denditure ( osits-800-( for final sa i) Saving i  d  commenda t for upgrace Commiss	of Rs.32.69 lakh was Other Deposits on 30 <sup>st</sup> aving have not been in in note (vii) above v  or-REV ation of Finance Commidation of administration sion	3,50.00  inflated by debit of Rs.10.20 in March 2002, resulting in decordinated (October 2002).  was partly counter-balanced  Total grant  ENUE DEPARTMENT  ission(Normal)- in under	by excess over the prov  Actual  expenditure  (Rupees in lakh)	edit to M ktent; rea vision ma Exces Savin
4059-01-0 <u>5</u>	Exp 3-Civil Depo as well as f  (viii)  Head  51-1301-Red 4848-Grant 11th Finance	3,50 Denditure ( osits-800-( for final sa i) Saving i  d  commenda t for upgrace Commiss	of Rs.32.69 lakh was Other Deposits on 30 <sup>st</sup> aving have not been in in note (vii) above v  or-REV ation of Finance Commidation of administration sion	3,50.00  inflated by debit of Rs.10.20 in March 2002, resulting in decordinated (October 2002).  was partly counter-balanced  Total grant  ENUE DEPARTMENT  ission(Normal)- in under	by excess over the prov  Actual  expenditure  (Rupees in lakh)	edit to M ktent; rea vision ma Exces Savin
<del>1</del> 059-01-05	Exp 3-Civil Depo as well as f  (viii)  Head  51-1301-Red 4848-Grant 11th Finance	3,50 Denditure ( osits-800-( for final sa i) Saving i  d  commenda t for upgrace Commiss	of Rs.32.69 lakh was Other Deposits on 30 <sup>st</sup> aving have not been in in note (vii) above v  or-REV ation of Finance Commidation of administration sion	3,50.00  inflated by debit of Rs.10.20 in March 2002, resulting in decordinated (October 2002).  was partly counter-balanced  Total grant  ENUE DEPARTMENT  ission(Normal)- in under	by excess over the prov  Actual  expenditure  (Rupees in lakh)	edit to M ktent; res vision m Exces Savit
<del>1</del> 059-01-03	Exp 3-Civil Depo as well as f  (viii)  Head  51-1301-Red 4848-Grant 11th Finance	3,50 Denditure ( osits-800-( for final sa i) Saving i  d  commenda t for upgrace Commiss	of Rs.32.69 lakh was Other Deposits on 30 <sup>st</sup> aving have not been in in note (vii) above v  or-REV ation of Finance Commidation of administration sion	3,50.00  inflated by debit of Rs.10.20 in March 2002, resulting in decontinuated (October 2002).  was partly counter-balanced  Total grant  ENUE DEPARTMENT  ission(Normal)- n under	by excess over the prov  Actual  expenditure  (Rupees in lakh)	edit to M ktent; rea vision ma Exces Savin

### GRANT NO-49-SCHEDULED CASTE WELFARE

	Total grant	Actual	Excess+
•	OI OI	_	<b>a</b>
	appropriation	expenditure	Saving-
•	Rs.	Rs.	Rs.
			·
MAJOR HEAD-	•		
The second			
<sup>225</sup> -WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER			
SCHEDULED TRIBES AND OTHER BACKWARD CLASSES			
- ' AMIT   A CCCC	•	•	
EVENUE:	·	•	
		13,07,60,082	-2,57,07,918
oted.	15,64,68,000	15,07,00,002	2,44,46,748
mount surrendered during the year  March 2002)			
March 2002)			-1,000
hon-	1,000	••	1,000
nount succession		•	2,000
mount surrendered during the year March 2002)		•	
04 2002)			
otes and Comments			
·			
EVENUE:			
ENUE:	•		
Oto .			
Oted.	3 lakh, an amount of l	Rs.2,44.47 lakh only w	vas surrendered
•.	3 lakh, an amount of l	Rs.2,44.47 lakh only w	yas surrendered
$M_{\rm arch~2002}$ . (i) Against the available saving of Rs.2,57.08	3 lakh, an amount of l		yas surrendered  Excess+
$^{130\%}$ March $^{(i)}$ Against the available saving of Rs.2,57.08	·	Actual	
(i) Against the available saving of Rs.2,57.08  (ii) Saving in the provision occurred under:-	Total	Actual expenditure	Excess+
$^{130\%}$ March $^{(i)}$ Against the available saving of Rs.2,57.08	·	Actual	Excess+
(i) Against the available saving of Rs.2,57.08  (ii) Saving in the provision occurred under:  Head	Total	Actual expenditure	Excess+
(i) Against the available saving of Rs.2,57.08  (ii) Saving in the provision occurred under:  Head	Total	Actual expenditure	Excess+
(i) Against the available saving of Rs.2,57.08  (ii) Saving in the provision occurred under:  Head	Total	Actual expenditure	Excess+ Saving-
(i) Against the available saving of Rs.2,57.08  March 2002.  (ii) Saving in the provision occurred under:-  Head	Total	Actual expenditure (Rupees in lakh)	Excess+
30th March 2002.  (ii) Saving in the provision occurred under:  Head  2225-01-277-1396-Hostel-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
30th March 2002.  (ii) Saving in the provision occurred under:  Head  2225-01-277-1396-Hostel- O.	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving80.53
30th March 2002.  (ii) Saving in the provision occurred under:  Head  2225-01-277-1396-Hostel- O.	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving80.53
(i) Against the available saving of Rs.2,57.08  (ii) Saving in the provision occurred under:  Head  2225-01-277-1396-Hostel- O. R. 4,91.04 -90.92	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving80.53
(i) Against the available saving of Rs.2,57.08  (ii) Saving in the provision occurred under:  Head  2225-01-277-1396-Hostel- O. R. 4,91.04 -90.92  Tender of fund. Anticipated saving of Rs.90.92 lakh was der to of fund.	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving80.53
(i) Against the available saving of Rs.2,57.08  (ii) Saving in the provision occurred under:  Head  2225-01-277-1396-Hostel- O. R. 4,91.04 -90.92  Tender of fund. Anticipated saving of Rs.90.92 lakh was der to of fund.	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving80.53
(i) Against the available saving of Rs.2,57.08  (ii) Saving in the provision occurred under:  Head  2225-01-277-1396-Hostel- O. R. 4,91.04 -90.92  Tender of fund. Anticipated saving of Rs.90.92 lakh was der to of fund.	Total grant	Actual expenditure (Rupees in lakh)  3,19.59 ceipt of demand from (October 2002). Savin	Excess+ Saving- -80.53 m District and
(i) Against the available saving of Rs.2,57.08 March 2002.  (ii) Saving in the provision occurred under:  Head  2225-01-277-1396-Hostel-  O.  R.  4,91.04  -90.92  Tender of funds from district. Reasons for final saving have a compared to the compared to	Total grant  4,00.12 attributed to non-reve not been intimated	Actual expenditure (Rupees in lakh)  3,19.59  ceipt of demand from (October 2002). Savin	Excess+ Saving80.53  m District and g had occurred
(i) Against the available saving of Rs.2,57.08  (ii) Saving in the provision occurred under:  Head  (2225-01-277-1396-Hostel- O. R. 4,91.04 -90.92  Tender of funds from district. Reasons for final saving have this head during 2000-01 also.	Total grant  4,00.12  attributed to non-receive not been intimated	Actual expenditure (Rupees in lakh)  3,19.59 ceipt of demand from (October 2002). Savin	Excess+ Saving-  -80.53  m District and ag had occurred  -1,38.75
(i) Against the available saving of Rs.2,57.08  (ii) Saving in the provision occurred under:  Head  (2225-01-277-1396-Hostel- O. R. 4,91.04 -90.92  Tender of funds from district. Reasons for final saving have this head during 2000-01 also.	Total grant  4,00.12  attributed to non-receive not been intimated	Actual expenditure (Rupees in lakh)  3,19.59 ceipt of demand from (October 2002). Savin	Excess+ Saving-  -80.53  m District and ag had occurred  -1,38.75
(i) Against the available saving of Rs.2,57.08  (ii) Saving in the provision occurred under:  Head  2225-01-277-1396-Hostel- O. R. 4,91.04 -90.92  Tender of funds from district. Reasons for final saving have this head during 2000-01 also.  2225-01-277-8050-Scholorships- O. R. 5,95.73 -54.50	Total grant  4,00.12  attributed to non-receive not been intimated	Actual expenditure (Rupees in lakh)  3,19.59 ceipt of demand from (October 2002). Savin	Excess+ Saving-  -80.53  m District and ag had occurred  -1,38.75
(i) Against the available saving of Rs.2,57.08  (ii) Saving in the provision occurred under:  Head  2225-01-277-1396-Hostel- O. R. 4,91.04 -90.92  Tender of funds from district. Reasons for final saving have this head during 2000-01 also.  2225-01-277-8050-Scholorships- O. R. 5,95.73 -54.50	Total grant  4,00.12  attributed to non-receive not been intimated	Actual expenditure (Rupees in lakh)  3,19.59 ceipt of demand from (October 2002). Savin	Excess+ Saving-  -80.53  m District and ag had occurred  -1,38.75
(i) Against the available saving of Rs.2,57.08  March 2002.  (ii) Saving in the provision occurred under:  Head  2225-01-277-1396-Hostel-  O.  R.  4,91.04  -90.92  Trender of funder and available saving of Rs.90.92 lakh was der to of funder saving have	Total grant  4,00.12  attributed to non-receive not been intimated	Actual expenditure (Rupees in lakh)  3,19.59 ceipt of demand from (October 2002). Savin	Excess+ Saving-  -80.53  m District and ag had occurred  -1,38.75

d S

#### Grant.no.49- concld.

(iii)Saving in note (ii) above was partly counter balanced by excess over the provision occurred mainly under-

Head (1) 2225-01-277-1391-Scholarships and Stipends-		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
O. R.	5.40 -1.15	4.25	29.40	+34.23
	•		38.48	T)4.2

Anticipated saving of Rs.1.15 lakh was attributed to non receipt of demand from districts. Reasons for not been intimated (October 2002). 38.48 final excess have not been intimated (October 2002).

(2) 2225-01-277-9026- Post Metric Scholarships -

0. 1,00.00 R. 8.07

1,08.07

2,02.99

+94.92

Augmentation of funds by re-appropriation of Rs.8.07 lakh was reportedly due to receipt of more stricts. Reasons for final excess have not been intimated (Catch 2005). demand from Districts. Reasons for final excess have not been intimated (October 2002).

## GRANT NO-50-EXPENDITURE PERTAINING TO 20-POINT IMPLEMENTATION DEPARTMENT

(All Voted)

Actual expenditure Rs.	Excess+ Saving- Rs.
82,68,267	25 (4.722
82,68,267	05 (4.722
82,68,267	25 (4 722
82,68,267	25 (4 722
	-25,64,733
	23,43,449
	on 30th Marc
only was surrendered	OH 50 1124
	Excess+
Actual	Saving-
expenditure	
(Rupees III lakil)	
	-2.22
82.68	2.22
	at nosts, nor
of vara	III posts, mer
non-filling up of vaca not been intimated (	October 2002
	Actual expenditure (Rupees in lakh)

Thing had of T.A. claims and Medical claims etc. Reasons for final saving have not been intimated (October 2002).

## GRANT NO.-51-RELIGIOUS TRUSTS AND ENDOWMENTS

			Total grant or	Actual	Exces
			appropriation	expenditure	Savin
MAJOR HEA	DS-		Rs.	Rs.	Rs.
2075-MISCEL 2250-OTHER	LANEOUS GENERA SOCIAL SERVICES	AL SERVICES			
REVENUE: Voted-					
Original		20.60.00			
Supplementary		30,60,000			
Amount surrend (30 <sup>th</sup> March,200	ered during the year 2)	77,000	31,37,000	30,70,600	-66,40 1,25,00
Charged					1,2
Amount surrend (30 <sup>th</sup> March,200	ered during the year 2)		17,000		-17,00 17,00
Notes and Comr	nents				17,00
REVENUE:					
. 31043	(i) Surrender ex		and the second		
	(ii) Can render of Rs.	1.25 lakh on 30 <sup>th</sup> March	2002 was :		
	(II) Saving in the pro	ovision occurred mainly	2002 was in excess of the	e available saving of F	ks.0.66 lak
	Head		,-		
			Total		Excess
250-103-2004-0	Charitable Allowances-		grant	Actual	Savin
О.	- "ances-		white the	expenditure (Rupees in lakh)	D.
R.	6.50			Poes III lakii)	
	-6.50				. 1
Ai Ai	ticipated saving				
istricts. Saving	had occurred und	tire provision of Rs.6 5	O lakh		
(iii) Sar	ing '	ntire provision of Rs.6.5 r this head during 2000	0 lakh was reportedly du -01 also.	e to non-receipt of do	mands fro
(~II) Day	ing in note (ii) above	was partly off	4130.	on-receipt of de	1110
	Head	on-set by ex	-01 also.  cess over the provision m	8 E4.	
			T-4.1	ainly under:-	
2250-800-259-G	rant to other institution		rotal		Excess.
	other institution	ls-	grant	Actual expenditure	Saving
0.	3.00			(Rupees in lakh)	
R.	7.85			.,,	
Augm			10.0-		
stival in Basta is head during	region. Reasons for	re-appropriation of Re	7 85 1-1	11.42	+0.5
harged-	also.	excess have not b	10.85 7.85 lakh was attributed een intimated (October	to more expenditure	on Dushai
leanata	(iv)Entire appropri		3.	-552). Excess had oc	Cu.
quate reasons	for which have not l	tion of Rs.0.17 lakh rem been intimated (October	ained unutilised and suri		22:
		(October	2002).	endered on 30th Mar	ch,2002,

## GRANT NO.-52-EXTERNALLY AIDED PROJECTS PERTAINING TO AGRICULTURE DEPARTMENT

(All Voted)

MAJOR HEAD-  2401-CROP HUSBANDRY- REVENUE:  Original	Excess+ Saving- Rs.
<sup>2401</sup> -CROP HUSBANDRY-  REVENUE:  Original	
<sup>2401</sup> -CROP HUSBANDRY-  REVENUE:  Original	
MEVENUE: Original	
Original 2	
511ginal 16,64,000 27.64.000 4,59,470 -2	
Supplementary 16,64,000 27,64,000 4,59,470 -2.  Amount surrendered during the year	3,04,530
Notes and Comments	
	.c Do 11 0
the original provision, the supplementary grant of	1 KS.11.0
(i) As the actual expenditure was less than the original provision, the supplementary grant of obtained in July 2001 proved unnecessary.	
ordained in July 2001 proved unnecessary.	•
obtained in July 2001 proved unnecessary.  (ii) Against the available saving of Rs.23.05 lakh, no amount was surrendered during the year	
(11) Against the available	2
(iii) Saving in the provision occurred mainly under:-	Excess+
en de la	Saving-
Head grant (Rupees in lakh)	J
40	
401-109-1201-Externally Aided Projects (Normal)- 8261-Training for Women and Youths	
Danida Project-	-22.98
O. 27.41 S. 16.41 11.00 hder this head during 2000-01 also.	•
S. 16.41 S. Interest (October 2002). Saving had	occurred
11.00	
Reasons for final saving of Rs.22.98 lakh have not head during 2000-01 also.	
TID. 1 - SAUGNIN THE THIRT JULY "" C	
head during 2000-01 also	

#### GRANT NO.53-FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(All Voted)

Total	Actual	Excess+
grant	expenditure	Saving-
Rs.	Rs.	Rs.

#### **MAJOR HEADS-**

2217-URBAN DEVELOPMENT 6217-LOANS FOR URBAN DEVELOPMENT ·

#### REVENUE:

Original 71,64,000 Supplementary 1,88,76,000 -1,49,06,000 Amount surrendered during the year 2,60,40,000 1,11,34,000 CAPITAL

Amount surrendered during the year 10,000 10,000

Notes and Comments

#### REVENUE:

(i) In view of available saving of Rs.1,49.06 lakh, the supplementary grant of Rs.1,88.76 lakh obtained in February 2002 proved excessive.

- (ii) Against the available saving of Rs.1,49.06 lakh, no amount was surrendered during the year.
- (iii) Saving in the provision occurred under:-

Head

Total grant

Actual expenditure Excess+ Saving-

### 18-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT (Rupees in lakh)

2217-05-789-191-1303-Recommendation of Finance Commission (Special Component Plan)-

4845-Grant-in-aid to Local Bodies for Basic services recommended by 11th Finance Commission-

O. 68.64 S. 1,88.76

2,57.40

1,08.64

-1,48.76

Reasons for saving have not been intimated (October 2002).

## GRANT NO.54-EXPENDITURE PERTAINING TO AGRICULTURAL RESEARCH AND EDUCATION

(A)	II Voted)		
	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
AJOR HEAD-			
IS-AGRICULTURAL RESEARCH AND EDUCATION	٧		
VENT			
14.00.01,000	15,00,01,000	15,57,95,000	+57,94,000
SUlTen 1			
Comments	•	··	•
· LNUE:	ented grant requi	res regularisation.	
(i) Excess expenditure of Rs.57,94,000 ov	KU, supplies	nt of Rs.1,00.00 lakh o	btained in July
(iii) Excess over the provision occurred m	Total	Actual expenditure (Rupees in lakh)	Excess+ Saving-
Head	gram	(Rupees in luidi)	
<sup>5-0</sup> 1-120-0101-State Plan Schemes(Normal)- 9182-Establishment of Indira Gandhi Agriculture University,Raipur	14,00.01	15,07.95	+1,07.94
	October 2002).		
Reasons for excess have not been intimated (	unter balanced by say	ring in the provision o	ccurred mainly
Reasons for excess have not been intimated (  (iv) Excess in note (iii) above was partly  Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
		50.00	-50.00
Agriculture University for Agriculture Colleges	1,00.00		

Reasons for saving have not been intimated (October 2002).

# GRANT NO.55-EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE

(All Voted)

Total Excess+ Actual grant expenditure Saving-Rs. MAJOR HEADS-Rs. Rs. 2235-SOCIAL SECURITY AND WELFARE 2236-NUTRITION REVENUE: Original Supplementary 1,19,71,16,000 Amount surrendered during the year 2,67,00,000 (30th March 2002) 1,22,38,16,000 -49,33,81,<sup>355</sup> 73,04,34,645 42,94,76,000 Total expenditure of Rs.73,04.35 lakh includes a sum of Rs.11,26.22 lakh drawn under Major Head 2235-02-102-0801-Central Sector Schemes Normal-5354-Integrated Service Scheme (under Externally Aided Project)

(Po 750 00 labb) and goodied to Normal Sector Schemes Normal-4851 Decalls of Externally Aided Project) (Rs.3,67.23 lakh), 2236-02-101-0801-Central Sector Schemes Normal-4851-Pradhan Mantri Gramodaya Yojana (Rs.758.99 lakh) and credited to Major head 8443-Civil Deposits-800-Other Deposits 20th 1970 (Rs.758.99 lakh) (Rs.3,67.23 lakn), 2230-02-101-0001-Central Sector Schemes (Normal-4851-Pradhan Mantri Grame (Rs.758.99 lakh) and credited to Major head 8443-Civil Deposits-800-Other Deposits on 30th March 2002. Notes and Comments REVENUE: (1) As the actual expenditure was less than the original provision, the supplementary lakh obtained in July 2001(Rs.2,64.00 lakh) and December 2001 (Rs.3.00 lakh) proved unnecessary. (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.2,67.00 lakh) and December 2001 (Rs.3.00 lakh) proved well-supplementary grant of Rs.2,67.00 (ii) Against the available saving of Rs.49,33.81 lakh, an amount of Rs.42,94.76 lakh only (iii) Saving in the provision occurred mainly under:-Total (1) 2235-02-102-0801-Central Sector Schemes Normal-Excess+ grant Actual Saving. expenditure 5354-Integrated Service Scheme (Rupees in lakh) (Under Externally aided Project)-31,27.68 S 1,70.00 R. -12,14.50 The expenditure of Rs.18,46.21 lakh under this head was inflated by debit of Rs.3,67.23 lakh and credit tent; reasons for which as well as for anticided March 2002, which has well as for anticided of the to Major head 8443-Civil Deposits-800-Other Deposits on 30th March 2002, which has resulted in reduction of the been intimated (October 2002). Saving had occurred under this head was inflated by debit of Rs.3,67.23 lakh and cree been intimated (October 2002). Saving had occurred under this head was inflated by debit of Rs.3,67.23 lakh and cree been intimated (October 2002). Saving had occurred under this head was inflated by debit of Rs.3,67.23 lakh and cree been intimated (October 2002). Saving had occurred under this head was inflated by debit of Rs.3,67.23 lakh and cree been intimated (October 2002). Saving had occurred under this head was inflated by debit of Rs.3,67.23 lakh and cree been intimated (October 2002). Saving had occurred under this head was inflated by debit of Rs.3,67.23 lakh and cree been intimated (October 2002). Saving had occurred under this head was inflated by debit of Rs.3,67.23 lakh and cree been intimated (October 2002). Saving had occurred under this head was inflated by debit of Rs.3,67.23 lakh and cree been intimated (October 2002). Saving had occurred under this head was inflated by debit of Rs.3,67.23 lakh and cree been intimated (October 2002). Saving had occurred under this head was inflated by debit of Rs.3,67.23 lakh and cree been intimated (October 2002). saving to that extent; reasons for which as well as for anticipated saving of Rs.3,67.23 lakh and final saving had occurred under this head during 2000-01 also (2) 2235-02-102-0801-Central Sector Schemes Normal-5355-Training to Anganwadi Workers

under Integrated Child Development Scheme

(Under Externally aided Project)-

O. 10.12.64 R. -7.23.58

2.89.06

#### Grant no.55-concld.

		rant no.55-concid.		
Head	· A.	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
<sup>3)</sup> 2235-02-102-9044-Inte Service Scheme	egrated Child Development			
O. R.	32,47.09 -13,80.00	18.67.09	18,93.46	+26.37
anuer noode -4	for anticipated saving of Frial nos. (2) and (3) above erial no. (3) above during 20	1 CSP	miniated (October 2002	j. Gaving Hau
0002-5416				
O. R.	3,40.11 -1,44.11	1,96.00	1,56.61	-39.39
R. <sup>1</sup> 2236-02-101-0101-Stat	-1,44.11 e Plan Schemes (Normal)- Needs Programme	1,96.00	1,56.61	-39.39

Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving of Rs.1,44.11 lakh and Rs.7,157. Reasons for anticipated saving saving saving saving saving sav ese heads during 2000-01 also.

2236-02-101-0801-Central Sector Schemes Normal-4851-Pradhan Mantri Gramodaya Yojana-

-84.38 11,15.62 12,00.00 O.

R.

Expenditure of Rs.11,15.62 lakh was inflated by debit of Rs.7,58.99 lakh under this head and credit to 3-Civil D. Rancits on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has resulted in reduction of carries on 30<sup>th</sup> March 2002, which has reduction of carries on 30<sup>th</sup> March 2002, which has reduction of carries on 30<sup>th</sup> March 2002, which has reduction of carries on 30<sup>th</sup> March 2002, which has reduction of carries on 30<sup>th</sup> March 2002, which has reduction of carries on 30<sup>th</sup> March 2002, which has reduction of carries on 30<sup>th</sup> March 2002, which has reduction of carries on 30<sup>th</sup> March 2002, which has reduction of carries on 30 Expenditure of Rs.11,15.62 lakh was inflated by debit of Rs.7,36.77 land check and and credit to the Head 8443-Civil Deposits-800-Other Deposits on 30th March 2002, which has resulted in reduction of saving to 8443-Civil Deposits-800-Other Deposits on 30th March 2002, which has resulted in reduction of saving to the saving of Rs.50.00 lakh and final saving have not been saving to the saving of Rs.50.00 lakh and final saving have not been the saving of Rs.50.00 lakh and final saving have not been saving to the saving of Rs.50.00 lakh and final saving have not been saving to the saving to the saving of Rs.50.00 lakh and final saving have not been saving to the saving Head 8443-Civil Deposits-800-Other Deposits on 30<sup>th</sup> March 2002, which has reduction of saving to extent; reasons for which as well as for anticipated saving of Rs.50.00 lakh and final saving have not been altered (October 2002). mated (October 2002).

## GRANT NO.56-RURAL INDUSTRIES

	(A	all Voted)		
		Total	A 1	Exce
		grant	Actual	Sav
MAJOR HEADS-		Rs.	expenditure Rs.	R
2851-VILLAGE AND SMALL INDU 4851-CAPITAL OUTLAY ON VILLA 6851-LOANS FOR VILLAGE AND S		INDUSTRIES ES		
REVENUE:				
Original				
Supplementary	7,83,04,000		•	
Amount surrendered dominant	3,09,67,000	10.00		
(30 March 2002)		10,92,71,000	10,03,79,045	-88,91,9 2,41,37,6
CAPITAL				<b>~</b> , · · ·
Amount surrendered during the year (30th March 2002)		21,10,000	4,49,833	-16,60,1
Notes and Comments			-, -,,000	10,42,0
REVENUE:				
(ii) 7D1		akh, supplementary gra inadequate while the s	upplementary	CDs 89.73
2001 and Rs. 8.00 lakh obtained in De obtained in February 2002 proved exces  (ii) The surrender of R Rs.88.92 lakh.	s.2,41.38 lakh on 30	oth March 2002	supplementary grant o	f Rs.89.73
Rs.88.92 lakh.	s.2,41.38 lakh on 30	) <sup>th</sup> March 2002 was .	excess of the control	f Rs.89.73
Rs.88.92 lakh.	s.2,41.38 lakh on 30	) <sup>th</sup> March 2002 was .	supplementary grant of access of the available s	f Rs.89.73
Rs.88.92 lakh.  (iii) The surrender of R  (iii) Saving in the provi	s.2,41.38 lakh on 30	) <sup>th</sup> March 2002 was .	supplementary grant of	f Rs.89.73
Rs.88.92 lakh.	s.2,41.38 lakh on 30	) <sup>th</sup> March 2002 was .	supplementary grant of the available s	aving of
Rs.88.92 lakh.  (iii) Saving in the provi	s.2,41.38 lakh on 30	<sup>)th</sup> March 2002 was in e ly under:- Total	acess of the available s	aving of
Rs.88.92 lakh.  (iii) Saving in the provi  Head  (1)2851-103-0701 Company	s.2,41.38 lakh on 30	) <sup>th</sup> Marcḥ 2002 was in e ly under:-	Actual expenditure (Rupees in lakh)	aving of
(1) The surrender of R  (iii) Saving in the provi  Head  (1)2851-103-0701-Centrally Sponsored Sch 4859-Dindayal Handloom Incen	s.2,41.38 lakh on 30	<sup>)th</sup> March 2002 was in e ly under:- Total	Actual expenditure	f Rs.89.73 f saving of Excess Saving
(1) The surrender of R  (iii) Saving in the provi  Head  (1)2851-103-0701-Centrally Sponsored Scl  4859-Dindayal Handloom Incen  O.  S.  14.00	s.2,41.38 lakh on 30	<sup>)th</sup> March 2002 was in e ly under:- Total	Actual expenditure	aving of
(1) The surrender of R  (iii) Saving in the provi  Head  (1)2851-103-0701-Centrally Sponsored Sci  4859-Dindayal Handloom Incen  O. S. S. R.  14.00 52.74	s.2,41.38 lakh on 30	<sup>)th</sup> March 2002 was in e ly under:- Total	Actual expenditure	aving of
(1) The surrender of R  (iii) Saving in the provided the surrender of R  (iii) Saving in the provided Science (1)2851-103-0701-Centrally Sponsored Science (	is.2,41.38 lakh on 30 ision occurred main themes Normal- ntive Scheme-	<sup>th</sup> March 2002 was in e ly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(1) The surrender of R  (iii) Saving in the provided the surrender of R  (iii) Saving in the provided Science (1)2851-103-0701-Centrally Sponsored Science (	is.2,41.38 lakh on 30 ision occurred main themes Normal- ntive Scheme-	<sup>th</sup> March 2002 was in e ly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(1) The surrender of R  (iii) Saving in the provided the surrender of R  (iii) Saving in the provided Science (1)2851-103-0701-Centrally Sponsored Science (	is.2,41.38 lakh on 30 ision occurred main themes Normal- ntive Scheme-	<sup>th</sup> March 2002 was in e ly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(iii) Saving in the provided Head  (1)2851-103-0701-Centrally Sponsored Scheme 4859-Dindayal Handloom Incentral Co. S. 14.00 S. 52.74 R22.85  Reasons for anticipated saving	ision occurred main themes Normal- ntive Scheme-	<sup>th</sup> March 2002 was in e ly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(iii) Saving in the provided Head  (1)2851-103-0701-Centrally Sponsored Science 4859-Dindayal Handloom Incentral O. S. 14.00 S. 52.74 C. 22.85  Reasons for anticipated saving	ision occurred main themes Normal-ntive Scheme-	<sup>th</sup> March 2002 was in e ly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(iii) Saving in the provided Head  (1)2851-103-0701-Centrally Sponsored Science 4859-Dindayal Handloom Incentral O. S. 14.00 S. 52.74 P22.85  Reasons for anticipated saving	ision occurred main themes Normal-ntive Scheme-	<sup>th</sup> March 2002 was in e ly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(iii) Saving in the provided Head  (1)2851-103-0701-Centrally Sponsored Scheme 4859-Dindayal Handloom Incentral Co. S. 14.00 S. 52.74 R22.85  Reasons for anticipated saving	ision occurred main themes Normal-ntive Scheme-	<sup>th</sup> March 2002 was in e ly under:- Total grant	Actual expenditure (Rupees in lakh)	Excess Saving

37.12

37.13

#### Grant no.56-contd.

Hea	d		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3)2851-103-1793-Tu	sser Schemes-			and the stone of	
O. S. R.	3.89 67.09 -68.58		2.40	2.21	-0.19
	-00.50	an oo lakh an	d Rs.68.58 lakh	under the heads at serial no	s.(2) and (3)

Reasons for anticipated savings of Rs.28.88 lakh and Rs.68.58 lakh under the heads at serial nos.(2) and (3) above respectively as well as for final excess/saving have not been intimated (October 2002).

(4)2851-107-0101-State Plan Schemes (Normal)-2299-Direction and Administration-

> Ο. 1.11.95

1.16.17

98.11

-18.06

Increase in provision by reappropriation of Rs.4.22 lakh was the net result of increase of Rs.4.88 lakh and Increase in provision by reappropriation of Rs.4.22 lakin was the late of the Specific reasons for decrease as well as for final saving have not been intimated (October 2002).

(5)2851-110-0101-State Plan Schemes(Normal)-5035-Chhattisgarh State Handloom and

Marketing Federation Corporation-

10.00

0.02

-9.98

S. 10.00 (6)2851-110-0101-State Plan Schemes(Normal)-

5036-Promotion of Handloom Cloth Export-

Reasons for antitcipated saving of entire provision of Rs.10.00 lakh under the head at serial no.(6) above as ving under the latest saving of entire provision of Rs.10.00 lakh under the head at serial no.(6) above as

Well as Reasons for antitcipated saving of entire provision of Rs.10.00 lake the lateral results as a saving under the head at serial no.(5) above have not been intimated (October 2002).

(7)2851-110-0701-Centrally Sponsored Schemes Normal-4859-Dindayal Handloom Incentive Scheme-

> Ο. 28.00 S. 57.20 R

38.75

38.75

-46.45 (8)2851-110-0701-Centrally Sponsored Schemes Normal-8149-Chhattisgarh State Handloom Weavers

Association Raipur-

Reasons for anticipated savings of Rs.46.45 lakh and Rs.12.00 lakh under the heads at serial nos.(7) and (8) espectively have not been accounted (October 2002). Reasons for anticipated savings of Rs.46.45 in 2002). Respectively have not been intimated (October 2002).

#### Grant no.56-concld.

(iv) Saving in note	(iii) above was partly country believed
Head	(iii) above was partly counter balanced by excess over the provision mainly under:-

(iv) Saving in note (iii) above was partly counter ba Head	lanced by excess over the provision	mainly under:-
Tot gran (1)2851-107-3778-Implementation of Sericulture Industry Schemes-	al Actual	Excess+ Saving-
O. 4,08.41 R1.56		. 1 00 82
Reasons for anticipated saving of Rs 1.56 lakh as well as	for final excess have not been intin	+1,80.82 nated (October
CAPITAL:		
(v) Against the available saving of Rs.16.60 lakh, a su  (vi) Saving in the provision occurred mainly under:-	um of Rs. 10.42 lakh only was surren	dered on 30 <sup>th</sup>
Head		
Total grant 4851-107-0101-State Plan Schemes (Normal)- 6336-Irrigation facilities and other construction work at sericulture centres-		Excess+ Saving-
O. R. 12.60 -3.22		
Reasons for anticipate 4	3.20	-6.18

Reasons for anticipated saving of Rs. 3.22 lakh as well as final saving have not been intimated (October 2002).

#### GRANT NO.57-EXTERNALLY AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT (All Voted)

	(All voice)		
	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEAD-		•	
<sup>4701</sup> -CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION			
CAPITAL Amount surrendered during the year	5,37,20,000		-2,05,69,597 
Notes and Comments			
CAPITAL			
(i) Against the available saving of Rs.2,0	5.70 lakh, no amount wa	s surrendered during t	he year.
(ii) Saving in the provision occurred und	er:-	Actual	Excess+
Head	Total grant	expenditure (Rupees in lakh)	Saving-
4701-01-247-1201-Externally Aided Projects (Normal)-2339-Direction and Administration	2,72.20	65.16	-2,07:04
hoon intimated	l (October 2002). Saving	had occurred under the	ns nead during
Reasons for saving have not been made also.	:		
Alex O	ff-set by excess over the p	provision occurred mai	nly under:-
(iii) Saving in note (ii) above was partly of	Total		Excess+ Saving-
Head	grant	(Rupees in lakh)	
4701-01-247-1201- Externally Aided Projects (Normal)-	2,65.00	2,66.35	+1.35
2367-Construction work	October 2002). Saving h	ad occurred under th	is head during
2367-Construction work  Reasons for excess have not been intimated (	-		
			erme .

No expenditure has been booked under the head 'Suspense' during the year. The nature of Transaction been explained in note (v) below the Appropriate thereof have been explained in note (v) below the Appropriate thereof have been explained in note (v) below the Appropriate thereof have been explained in note (v) below the Appropriate thereof have been explained in note (v) below the Appropriate thereof have been explained in note (v) below the Appropriate thereof have been explained in note (v) below the Appropriate thereof have been explained in note (v) below the Appropriate thereof have been explained in note (v) below the Appropriate thereof have been explained in note (v) below the Appropriate thereof have been explained in note (v) below the Appropriate thereof have been explained in note (v) below the Appropriate thereof have been explained in note (v) below the Appropriate thereof have been explained in note (v) below the Appropriate thereof have been explained in note (v) below the Appropriate thereof have been explained in note (v) below the Appropriate thereof have the note that th No expenditure has been pooled thereof nave decounting procedure (hereof nave Section).

Suspense' and the accounting procedure (Revenue Section).

Revenue Section).

#### Grant no.57-concld.

An analysis of Suspense Transactions accounted for in this section during 2001-02 is given below together with the opening and closing balances under different 'Suspense' sub-heads-

Opening balance as on 1 <sup>st</sup> April 2001 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 <sup>st</sup> March 2002 Debit +
			Credit-
	(Rupees	in lakh)	
-70.71			
+4,26.46			-70.7
+2,90.99			+4,26.4
+18.02	<u>"</u>		+2,90.9
+6,64.76			+18.0 <sup>-</sup> +6,64.7 <sup>0</sup>
	as on 1 <sup>st</sup> April 2001 Debit + Credit-  -70.71 +4,26.46 +2,90.99 +18.02	as on 1 <sup>st</sup> April 2001 Debit + Credit-  (Rupees  -70.71	Credit during the year   Credit during the y

## GRANT NO.-58-EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY

MAJOR HEADS-  2715-WATER SUPPLY AND SANITATION 4402-SOLI AND WATER CONSERVATION 4403-SOLI AND WATER CONSERVATION 4404-FORESTRY AND WILD LIFE 2710-MINOR IRRIGATION 4702-CAPITAL OUTLAY ON SOLLAND WATER CONSERVATION 4702-CAPITAL OUTLAY ON MINOR IRRIGATION 8824-CAPITAL OUTLAY ON MINOR IRRIGATION 8824-CAPITAL OUTLAY ON ACCOUNT OF NATURAL CALAMITIES  REVENUE:  Voted.  Original 1.38.40,91,000 1.41,28,91,000 1.15,30,91,360 25,97,99,640 28,90,0000 33,27,16,000 Amount surrendered during the year (30° March,2002) 20,00,000  Charged 20,00,000 20,00,000 Amount surrendered during the year (30° March,2002) 7,34,625 1,60,36,375 CAPITAL: 1,67,71,000 7,34,625 1,60,36,375 CAPITAL: 1,67,71,000 7,34,625 1,67,71,000  Notes and Comments  REVENUE:  Voted.  lakh obtained in February 2002 was unnecessary.  Release than the original provision, the supplementary grant of Rs.2,88.60  Rs.2,88.00 takh.  (i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.2,88.60  Rs.2,88.00 takh.  (ii) The abnormal variation in the grant as a whole, as well as in individual case for years together  (iv) Significant saving in the provision occurred mainly under:  (iv) Significant saving in the provision occurred mainly under:  (iv) Significant saving in the provision occurred mainly under:  (iv) Significant saving in the provision occurred mainly under:  (iv) Significant saving in the provision occurred mainly under:  (iv) Significant saving in the provision occurred mainly under:  (iv) Significant saving in the provision occurred mainly under:  (iv) Significant saving in the provision occurred mainly under:  (iv) Significant saving in the provision occurred mainly under:  (iv) Significant saving in the provision occurred mainly under:  (iv) Significant saving in the provision occurred mainly under:  (iv) Significant saving in the provision occurred mainly under:  (iv) Significant saving in the provision occurred mainly under:  (iv) Significant saving in the provision occurred mainly under:  (iv) Significant savin			Total grant	Actual	Excess+
2215-WATER SUPPLY AND SANITATION 2405-SOIL AND WATER CONSERVATION 2406-FORESTRY AND WILD LIFE 2515-OTHER RURAL DEVELOPMENT PROGRAMMES 2702-MINOR RRIGATION 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 4702-CAPITAL OUTLAY ON MINOR IRRIGATION 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES 6425-LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES REVENUE:  Voled.  Original 1,38,40,91,000 1,41,28,91,000 2,32,71,6,000 Anount surrendered during the year (30 <sup>th</sup> March,2002) 20,00,000 20,000,000 Anount surrendered during the year (30 <sup>th</sup> March,2002) 20,00,000  Charged Anount surrendered during the year (30 <sup>th</sup> March,2002) 1,67,71,000 7,34,625 -1,60,36,375 LOAPITAL: 1,67,71,000 7,34,625 -1,60,36,375 Voted Anount surrendered during the year (30 <sup>th</sup> March,2002)  Notes and Comments  REVENUE: Voted.  (ii) As the actual expenditure was less than the original provision, the supplementary grant of Rs.2,88.00  lakh obtained in February 2002 was unnecessary.  RS.25,98.00 lakh.  (iii) The surrender of Rs.33,27,16 lakh on 30 <sup>th</sup> March 2002 was in excess of the available saving of Rs.2,88.00 lakh.  (iv) Significant saving in the provision occurred mainly under: (iv) Significant saving in the provision occurred mainly under: (iv) Significant saving in the provision occurred mainly under: (iv) Significant saving in the provision occurred mainly under: (iv) Significant saving in the provision occurred mainly under: (iv) Significant saving in the provision occurred mainly under: (iv) Significant saving in the provision occurred mainly under: (iv) Significant saving in the provision occurred mainly under: (iv) Significant saving in the provision occurred mainly under: (iv) Significant saving in the provision occurred mainly under: (iv) Significant saving in the provision occurred mainly under: (iv) Significant saving in the provision occurred mainly under: (iv) Significant saving in the provision occurred mainly under: (iv) Significant saving in the provision occurred mainly under: (iv) Significant saving in the provision occurred mainly un			appropriation		_
2215-WATER SUPPLY AND SANITATION 2405-SOIL AND WATER CONSERVATION 2406-FORESTRY AND WILD LIFE 2515-OTHER RURAL DEVELOPMENT PROGRAMMES 2702-MINOR RRIGATION 4702-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 4702-CAPITAL OUTLAY ON MINOR IRRIGATION 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES 6425-LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES  REVENUE:  Voled.  Original 1,38,40,91,000 2,86,00,000 1,41,28,91,000 23,27,16,000 Annount surrendered during the year (30 <sup>th</sup> March,2002) 20,00,000 20,000,000  Annount surrendered during the year (30 <sup>th</sup> March,2002) 1,67,71,000 7,34,625 -1,60,36,375 (Annount surrendered during the year (30 <sup>th</sup> March,2002) 1,67,71,000 7,34,625 -1,60,36,375 (ANDORS SURPERED SURP		-	•		
240-FORESTRY AND WILD LIFE 2515-OTHER RURAL DEVELOPMENT PROGRAMMES 2702-MINORI RRIGATION 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 4702-CAPITAL OUTLAY ON ROADS AND BRIDGES 6425-LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES REVENUE:  Voted.  Original 1,38,40,91,000 1,41,28,91,000 1,15,30,91,360 25,97,99,640 Supplementary 2,88,00,000 1,41,28,91,000 33,27,16,000 Amount surrendered during the year (30th March,2002) 2,000,000 2,000,000  Charged 20,000,000  Charged 20,000,000  Amount surrendered during the year (30th March,2002) 1,67,71,000 7,34,625 1,60,36,375  CAPITAL: 1,67,71,000 7,34,625 1,60,36,375 Voted 4mount surrendered during the year (30th March,2002)  Notes and Comments  REVENUE: Voted.  (ii) As the actual expenditure was less than the original provision, the supplementary grant of Rs.2,88.00  lakh obtained in February 2002 was unnecessary.  Rs.25,98.00 lakh.  (ii) The surrender of Rs.33,27,16 lakh on 30th March 2002 was in excess of the available saving of Rs.2,89,000 lakh.  Indicated major defects in the budget control system.  (iv) Significant saving in the provision occurred mainly under:-  Total expenditure (Rupees in lakh)  Fotal expenditure (Saving-Total expenditure (Rupees in lakh))  Total expenditure (Rupees in lakh)	MAJOR HEADS-				
Voted.  Original 1,38,40,91,000 2,88,00,000 1,41,28,91,000 1,15,30,91,360 25,97,99,640 33,27,16,000 2,88,00,000 2,88,00,000 2,88,00,000 33,27,16,000 33,27,16,000 20,000,000 20,000,000 20,000,000 20,000,00	2406-FORESTRY AND WILD L 2515-OTHER RURAL DEVELO 2702-MINOR IRRIGATION 4402-CAPITAL OUTLAY ON S 4702-CAPITAL OUTLAY ON M 5054-CAPITAL OUTLAY ON R 6425-LOANS FOR RELIEF ON	SERVATION LIFE DPMENT PROGRAMM OIL AND WATER CO HINOR IRRIGATION	NSERVATION		
Criginal 1,38,40,91,000 1,41,28,91,000 1,15,30,91,360 -25,97,99,640 Supplementary 2,88,00,000 2,88,00,000 33,27,16,000 33,27,16,000 32,71,6,000 33,27,16,000 33,27,16,000 33,27,16,000 33,27,16,000 33,27,16,000 33,27,16,000 33,27,16,000 33,27,16,000 33,27,16,000 33,27,16,000 33,27,16,000 33,27,16,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,000 32,000,0	REVENUE:				
Charged **Amount surrendered during the year (30% March, 2002)  CAPITAL: 1,67,71,000 7,34,625 -1,60,36,375 1,67,71,000  CAPITAL: 1,67,71,000 7,34,625 -1,60,36,375 1,67,71,000  Notes and Comments  REVENUE: Voted.  lakh obtained in February 2002 was unnecessary.  Rs. 25,98.00 lakh.  indicated major defects in the budget control system.  (iv) Significant saving in the provision occurred mainly under:-  (iv) Significant saving in the provision occurred mainly under:-  (Rupees in lakh)  1,67,71,000  7,34,625 -1,60,36,375 1,67,71,000  7,34,625 -1,60,36,375 1,67,71,000  7,34,625 -1,60,36,375 1,67,71,000  7,34,625 -1,60,36,375 1,67,71,000  7,34,625 -1,60,36,375 1,67,71,000  7,34,625 -1,60,36,375 1,67,71,000  7,34,625 -1,60,36,375 1,67,71,000  7,34,625 -1,60,36,375 1,67,71,000  7,34,625 -1,60,36,375 1,67,71,000  7,34,625 -1,60,36,375 1,67,71,000  7,34,625 -1,60,36,375 1,67,71,000  8EVENUE: Voted.  lakh obtained in February 2002 was unnecessary.  (ii) As the actual expenditure was less than the original provision, the supplementary grant of Rs.2,88.00  Rs. 25,98.00 lakh.  Findicated major defects in the budget control system.  (iii) The abnormal variation in the grant as a whole, as well as in individual case for years together  Total expenditure Saving-  (iv) Significant saving in the provision occurred mainly under:-  (iv) Significant saving in the provision occurred mainly under:-  (iv) Significant saving in the provision occurred mainly under:-  (iv) Significant saving in the provision occurred mainly under:-	Original Supplement	2 06 (30) 1300	1,41,28,91,000	1,15,30,91,360	
CAPITAL:  1,67,71,000  7,34,625  1,60,36,375  1,67,71,000  7,34,625  1,67,71,000  7,34,625  1,67,71,000  1,67,71,000  Notes and Comments  REVENUE: Voted.  Is the actual expenditure was less than the original provision, the supplementary grant of Rs.2,88.00  Iakh obtained in February 2002 was unnecessary.  Rs.25,98.00 lakh.  (ii) The surrender of Rs.33,27.16 lakh on 30th March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 2002 was in excess of the available saving of March 200	(30 <sup>th</sup> March,2002)	r	20,00,000		
CAPITAL:  Voted Amount surrendered during the year  (30th March, 2002)  Notes and Comments  REVENUE:  Voted.  lakh obtained in February 2002 was unnecessary.  Rs. 25,98.00 lakh.  (ii) The surrender of Rs. 33,27.16 lakh on 30th March 2002 was in excess of the available saving of excess of lakh.  indicated major defects in the budget control system.  (iv) Significant saving in the provision occurred mainly under:  (iv) Significant saving in the provision occurred mainly under:  Total expenditure expenditure expenditure and the saving of expen	·1/0011m4	nr		Z 24 625	1 60 36 375
Notes and Comments  REVENUE: Voted.  lakh obtained in February 2002 was unnecessary.  Rs.25,98.00 lakh.  (ii) The surrender of Rs.33,27.16 lakh on 30th March 2002 was in excess of the available saving of major defects in the budget control system.  (iv) Significant saving in the provision occurred mainly under:  Total grant  Total grant  Revenue.  (Rupees in lakh)  Rs.25,88.00  Rs.25,98.00 lakh.	CAPITAL:		1,67,71,000	7,54,025	1,67,71,000
lakh obtained in February 2002 was unnecessary.  Rs.25,98.00 lakh.  (ii) The surrender of Rs.33,27.16 lakh on 30 <sup>th</sup> March 2002 was in excess of the available saving of lakh.  Rs.25,98.00 lakh.  (iii) The abnormal variation in the grant as a whole, as well as in individual case for years together defects in the budget control system.  (iv) Significant saving in the provision occurred mainly under:  Total  grant  Ratual  Excess+  Excess+  Grant  Head	320021	r •	•		
lakh obtained in February 2002 was unnecessary.  Rs.25,98.00 lakh.  (ii) The surrender of Rs.33,27.16 lakh on 30 <sup>th</sup> March 2002 was in excess of the available saving of lakh.  Rs.25,98.00 lakh.  (iii) The abnormal variation in the grant as a whole, as well as in individual case for years together defects in the budget control system.  (iv) Significant saving in the provision occurred mainly under:  Total  grant  Ratual  Excess+  Excess+  Grant  Head	Notes and Comments	•			
Rs.25,98.00 lakh.  indicated major defects in the budget control system.  (iv) Significant saving in the provision occurred grant grant grant grant (Rupees in lakh)  Head	Voted-		on the original provision, the	supplementary gra	ant of Rs.2,88.00
Rs.25,98.00 lakh.  indicated major defects in the budget control system.  (iv) Significant saving in the provision occurred grant grant grant grant (Rupees in lakh)  Head	la. (2.4 a stands	expenditure was less th	AU	of the ava	ilable saving of
indicated major defects in the budget control system.  (iv) Significant saving in the provision occurred mainly under:  Total expenditure Saving-  (Rupees in lakh)  Head	(1) As the actual obtained in February 2002 w	as unnecessary.	on 30th March 2002 was in	excess of the ave	
(iv) Significant saving in the provision occur.  Total expenditure Saving- grant (Rupees in lakh)  Head	Rs.25,98.00 lakh.	er of Rs.33,27.10 land	nt as a whole, as well as in	individual case for	r years together
Head	<sup>indicated</sup> major defects in the bud	al variation in the gra lget control system.	ccurred mainly under:-	Actual	Excess+
Head	(iv) Significant sa	aving in the provision o	Total grant	expenditure	Saving-
(1) 2245-01-102-2661-Drinking Water Supply- 5,00.00			•		
	(1) 2 <sub>245-01-102-2661-Drinking</sub> Wa	<sub>ter</sub> Supp <sup>ly-</sup>	5,00.00	3,87.01	-1,12.99

15,72.11 -10,72.11

O. R.

#### Grant no.58-contd.

GIA	ant no.58-contd.		
Hand.			
Head	Total		
	· <del></del>	Actual	Excess
	grant	expenditure	Saving
(2) 2245-02 101 2010 G		(Rupees in lakh)	52.20
(2) 2245-02-101-2018-Cash doles		(Rupees in lakn)	•
(2) 2245 00 000	2,12.96	40.50	-1,64.30
(3) 2245-80-800-8030-Grant for re-establishment and		48.60	-1,04.5
other work –			
O. 10,99.23			
10,33.23		-	
<del>-1,</del> 52.33	666.60		
(4) 2402-102-3142-Soil Conservation Scheme	6,66.68	5,79.00	-87.68
Contour bunding		3,79.00	-07.0
comon outting	0.4		
Specie.	21,33.10	10.00	- 02 02
(1) and (3) above as a "	of D	12,30.08	-9,03. <sup>02</sup>
intimated (October 2000)	UI KS.10,72.11 lakh and I	Po 4 20 ==	<b>.</b>
Specific reasons for anticipated saving (1) and (3) above as well as for final savings under I intimated (October 2002). Saving had occurred under he (5) 2702-80-800-3819-Minor Irrigation(Agriculture)-	read at serial nos. (1)	3.4,32.55 lakh under he	ad at serial n
(5) 2702-80-800-2010 34	ead at serial nos. (1) (2)	(4) above respectively	have not be
Winor Irrigation(Agriculture)	(-),(5)	and (4) above during 200	0-01 also.
2,03.0/			
-2,63.07			
(6) 3054-04 227 1467			
(6) 3054-04-337-1467-District and Other Roads-	••	0.81	+0.81
		0.01	, 0-
O. 6,36.10			
R6,36.10			
A = 40 · b			
and (6) shows a serings of entire provide	••	2 74	.271
ntimated (October 25 to non receipt of Rs	.2,63.07 Jakk	3./1	73.7
October 2002). Saving had occurred	s. Reasons 5 and Rs.6,3	6.10 lakh	. (
Anticipated savings of entire provisions of Rs and (6) above was attributed to non receipt of demand ntimated (October 2002). Saving had occurred under the (v) Saving in note (iv) ob-	ese heads dor final exce	esses under head at	serial nos.
Annicipated savings of entire provisions of Rs and (6) above was attributed to non receipt of demand ntimated (October 2002). Saving had occurred under the (v) Saving in note (iv) above was partly counter	uring 2000-01	also unuer these heads	have not per
training training to the second secon	r-balance-	······································	
(v) Saving in note (iv) above was partly counted  Head	Dy excess over	r the number .	
	Total	provision mainly ur	ıder:-
2215-01-102 4255	r ofal		4.
) 2215-01-102-4377-Water supply in scarcity areas-	grant	Actual	Excess+
<i>(</i> )		expenditure	Saving-
D 1,75.12		(Rupees in lakh)	
-1,75.12		<i>,</i>	
) 2245-01-101-96-Relief to out break of fire-	••		
		4,81.33	+4,81.33
O. 2,70.17		J	T4,0
R. 2,70.17 -2,70.17			
2245 on .			
2245-02-122-989-Re-establishment and repairs of			
damaged irrigation and repairs of	••	521.5.	. 24
damaged irrigation and Flood Control Works-		5,31.24	+5,31.24
D 1,25.11	•		
-1,25.11	•		
Tak.			
Entire provisions under heads	••		
Entire provisions under heads at serial rendered on 30 <sup>th</sup> March 2002 due to non receipt of demarked (October 2002). Excess had occurred	Nos (1)	2,28.32	+2,28.32

Entire provisions under heads at serial nos. (1) to (3) above respectively remained un-utilised intimated (October 2002). Excess had occurred under heads at serial nos. (2) and (3) above during 2000-01 also.

#### Grant no.58-contd.

!	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	(4) 2245-05-101-475-Transfer to Reserve Fund and Deposit Account Natural Calamities unspent margin money Famine Relief Fund	30,00.00	35,14.63	+5,14.63
Statement of the state of the s	Reasons for excess have not been intimate	d (October 2002).		

<sup>Charged</sup>-

j, O (vi) Saving in the appropriation occurred under:-

ving in the appropriation occurred undersonated Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-

<sup>27</sup>02-80-800-3819-Minor Irrigation (Agriculture)-

0. R.

Entire appropriation remained un-utilised and surrendered on 30th March 2002 due to non-receipt of Entire appropriation remained un-utilised and solution also. Saving had occurred under this head during 2000-01 also.

Famine Relief Fund is created by transferring amounts from the consolidated Fund for affording relief to Famine Relief Fund is created by transferring amounts from the consonuated and the fund is also created by Flood, famine or other natural calamities. Interest realised from the investment made out of the fund is also created by Flood, ramme also created to this Fund Account.

The opening balance of the fund as on 1st April 2001 was Rs.68,06,319.03. During the year no amount he Fund as a 1st April 2001 was Rs.68,06,319.03. During the year no amount he Fund account of Natural Calamities-04-Famine The opening balance of the fund as on 1st April 2001 was Rs.68,06,319,03. During the year no amount of Natural Calamities-04-Famine Relief Fund-474-Transfer to Reserve Fundand Denosit Account-Famine Relief Fund-474-Transfer to Reserve Fundand Denosit Account-Famine Relief Fund-101. The contract of India securities during the year of the fundance of The opening balance of the fund as on 1st April Relief on account of Natural Calaintees of America Relief Fund-474-Transfer to Reserve Funds and Deposit Account-Famine Relief Fund-474 and Deposit Accounts Famine Relief Fund. No amount was investment as on 30th March 2002 are as below: The balance at the credit of Fund account and the debit of Investment as on 30th March 2002 are as below:

the balance at the credit of	ine Relief Fund. No the debit of Fund account and the debit of	Debit during the	Credit during the year	Closing balance on 31 March 2002
Particulars	Opening balance as on 1st April 2001	year	Rs.	Rs.
	Rs.	Rs.		68,06,319.03 Cr. 68,06,319.03 Dr.
i) Fund Account ii) Investment Account	Cr. 68,06,319.03 Dr. 68,06,319.03			
Take Account	Di.		s the Finance	Account 2001-02.

Total

Account of the transactions of the Fund is included in Statement No.16 of the Finance Account All natural calamities such as drought, Flood, Cyclone, earthquake, hailstorm and Fire etc. qualify for relief his scheme and will be contained as drought of the financial year 2001-02 the contribution to the fund for the

İŧ

(viii) Calamity Relief Fund:
All natural calamities such as drought, Flood, Cyclone, earthquake, hailstorm and rife etc. quanty and the fund for the fund for the this scheme and will be operative till the end of the financial year 2001-02 the contribution to the fund for the

#### Grant no.58-concld.

year 2001-02 fixed by the Government of India for Chhattisgarh state was Rs. 46,87.00 lakh, seventy five percent of which (Rs.35,15.25 lakh) was contributed by the Central Government in the form of non-plan grant, credited initially under the head of account 1601-Grant-in-aid from the Central Government-01-Non Plan Grants-109-Grants towards contribution to "Calamity Relief Fund" and the balance twenty five percent (Rs.11,71.75 lakh) is contributed by the State Government. The total contribution is transferred to the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and or state of the fund under the head of account "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-General and "8235-Gener Other Reserve Funds-111-Calamity Relief Fund" or if it is not possible to invest the fund under the head of account "8235-General and other Reserve Funds-111-Calamity Ballot Funds 100 in this "8121-General and other Reserve Funds-111-Calamity Relief Fund" after making provision for this purpose in this grant under Major Head 2245-Relief on account of Natural Co. grant under Major Head 2245-Relief on account of Natural Calamities-05-Calamity Relief Fund-101-Transfer to Reserve Funds and Deposit Accounts-"Calamity Relief Fund". Expenditure on relief or assistance is initially debited against the provision in this grant and an equal amount transferred to the Fund before the close of the accounts of the year. The Opening balance of the Fund Account was Rs 46 87 00 labbar 1st year. The Opening balance of the Fund Account was Rs.46,87.00 lakh on 1st April 2001. During the period from 1st April 2001. During the period from 1st April 2001. April 2001 to 31st March 2002 a sum of Rs.71,72.00 lakh was credited to Major Head 8235-General and other Reserve Funds-111-"Calamity Relief Fund" by debit to Major Head 2245-05-101-Transfer to Reserve Funds and Deposit Accounts-Calamity relief fund and no amount was transferred from this country. Accounts-Calamity relief fund and no amount was transferred from this fund before the close of the account of the year as expenditure incurred on natural calamities. There was a gradit balance of the close of the account of the year of the as expenditure incurred on natural calamities. There was a credit balance of Rs. 1,18,59.00 lakh in the account of the fund on 31<sup>st</sup> March 2002.

When the fund is classified under Major Head 8235-General and other Reserve Funds-111-"Calamity Relief the accretions to the fund are required to be invested in Transported Public Public Funds" the accretions to the fund are required to be invested in Treasury Bills, Government of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities, Public Sector Bank, and Coopposition of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of India Securities of I Sector Bonds and units of Unit Trust of India, Public Sector Bank and Co-opeartive Banks. If it is not possible to represent the funds, it should be classified under Major Head 8121-General and other Relief invest the funds, it should be classified under Major Head 8121-General and other Reserve Funds-111-"Calamity Relief Fund" and state Government should pay interest to the fund at one and half times the rate applicable to overdrafts under Overdraft Regulation Scheme of RBI. The interest will be credited and half times the rate applicable to overdrafts under Overdraft Regulation Scheme of RBI. The interest will be credited on a half yearly basis and debited to Major Head "2049-Interest payments-05-Interest on General and other Reserve Funda". Head "2049-Interest payments-05-Interest on General and other Reserve Funds". An amount of Rs. 71,72.00 lakh was

Account of the transactions of the fund is included in Statement No.16 of the Finance Accounts 2001-02 for the period from 1st April 2001 to 31st March 2002. CAPITAL:

Voted-

(ix) The surrender of Rs.1,67.71 lakh on 30<sup>th</sup> March 2002 was in excess of the availabale saving of Rs.1,60.36 lakh. (x) Saving in the provision occurred mainly under:

	m the provision occurred may		of the availal	bale saving o
Hea	ad	nly under:-		
(1) 4402-800-2389-Co O. R.	53.24	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	-53.24 nor Irrigation(Agriculture)-			
0.	nor irrigation(Agriculture)-			
R.	53.24 -53.24			
(3) 5054-04 227			A PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART OF THE PART	

(3) 5054-04-337-1467-District and Other Roads-0. 7.14 +7.1453.24 R.

-53.24

Anticipated saving of entire provision of Rs.53.24 lakh each under the heads at serial nos. (1) to (3) above was intimated Anticipated saving of entire provision of Rs.53.24 lakh each under the heads at serial nos. (1) to (3) above was (October 2002). Saving had occurred under these heads during 2000-01 also

#### GRANT NO.-60-EXPENDITURE PERTAINING TO DISTRICT PLAN SCHEMES (All Voted)

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	(A	.ll Voted)		
		Total grant Rs.	Actual expenditure Rs.	Excess Saving Re
AJOR HEAD-				
<sup>l5-CAPITAL</sup> OUTLAY ON OTHE DEVELOPMENT PROGRAMI	R RURAL MES		,	
APITAL:		•		
iginal Pplementary <sup>nount</sup> surrendered during the year	9,20,00,000 20,00,000	9,40,00,000	9,51,83,884	+11,83,884
<sup>tes</sup> and Comments				
PITAL:			•	
	CDc 11 83,884 OV	er the voted grants requ	uires regularisation	
(i) Excess expenditure  (ii) In view of excess of proved inadequate.	of Rs.11.84 lakh, the	Supp	uires regularisation f Rs.20.00 lakh obtaine	d in Decemb
(i) Excess expenditure (ii) In view of excess o proved inadequate.	of Rs.11.84 lakh, the	Supp	uires regularisation f Rs.20.00 lakh obtaine	d in Decemb
(i) Excess expenditure	of Rs.11.84 lakh, the	Supp	nires regularisation  f Rs.20.00 lakh obtaine  Actual  expenditure  (Rupees in lakh)	Excess+
(i) Excess expenditure  (ii) In view of excess of proved inadequate.  (iii) Excess over the property of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention of the provention o	of Rs.11.84 lakh, the	nder:- Total	Actual expenditure	Excess+
(i) Excess expenditure  (ii) In view of excess of proved inadequate.  (iii) Excess over the property Head	of Rs.11.84 lakh, the rovision occurred un	nder:- Total	Actual expenditure	Excess+
(i) Excess expenditure  (ii) In view of excess of proved inadequate.  (iii) Excess over the proved inadequate.  Head  (iii) Excess over the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the provent in the p	of Rs.11.84 lakh, the rovision occurred un	nder:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving- +11.84
(i) Excess expenditure  (ii) In view of excess of proved inadequate.  (iii) Excess over the proved the proved inadequate.  Head  6-800-0101-State Plan Schemes(Normalist & State Vidhan Sabha Electrical Area Development Scheme-	of Rs.11.84 lakh, the rovision occurred un	nder:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving- +11.84
(i) Excess expenditure  (ii) In view of excess of proved inadequate.  (iii) Excess over the proved inadequate.  Head  5.800-0101-State Plan Schemes(Normalist Schemes)  Area Development Scheme-	of Rs.11.84 lakh, the rovision occurred un	nder:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving- +11.84
(i) Excess expenditure  (ii) In view of excess of proved inadequate.  (iii) Excess over the property of the proved inadequate.  Head  S-800-0101-State Plan Schemes(Normal State Vidhan Sabha Electron Area Development Scheme-O.  O.  9,20.00  20.00	of Rs.11.84 lakh, the rovision occurred un	nder:- Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving- +11.84
(i) Excess expenditure  (ii) In view of excess of proved inadequate.  (iii) Excess over the proved inadequate.  Head  S-800-0101-State Plan Schemes(Normalist State Vidhan Sabha Elector Area Development Scheme-O.	of Rs.11.84 lakh, the rovision occurred un	nder:- Total grant	Actual expenditure (Rupees in lakh)	Excess+Saving

## GRANT NO.61 – EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC HEALTH AND FAMILY WELFARE

(All Voted)

Total grant Rs.

Actual expenditure Rs.

Excess+ Saving-Rs.

#### **MAJOR HEADS-**

## 2210-MEDICAL AND PUBLIC HEALTH **3606-AID MATERIALS AND EQUIPMENTS**

**REVENUE:** 

Amount surrendered during the year

3,50,87,000

52,96,219

-2,97,90,781

Notes and Comments

#### **REVENUE:**

- (i) Against the available saving of Rs.2,97.91 lakh, no amount was surrendered during the year.
- (ii) Saving in the provision occurred mainly under:-

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•	CHI	

Ticau	Total grant	Actual expenditure	Excess+
(1) 2210-01-200-0801-Central Sector Schemes Normal-		(Rupees in lakh)	· .
8228-World Bank Aided Catract Eradication Project  (2) 2210-05-105-0801-Central Sector Schemes Normal N.C.D.C- 8132-Prevention of AIDS Disease	1,49.50	52.96	-96.5 <sup>4</sup>
110Vehicli of AIDS Disease	1,93.57	••	-1,93.57

Reasons for saving and non utilisation of entire provision under the heads at serial nos.(1)  $a^{nd}$  (by have not been intimated (October 2602). Saving had constant the heads at serial nos.(1)  $a^{nd}$ above respectively have not been intimated (October 2602). Saving had occurred under the heads at serial nos.(1)  $^{a\mu\nu}_{\phantom{\mu}}$  above respectively have not been intimated (October 2602). Saving had occurred under these heads during 2000-01  $^{a}$ 

# GRANT NO-64-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (All Voted)

Excess+ Actual Total expenditure Savinggrant Rs. Rs. Rs.

# MAJOR HEADS-

2055-POLICE

2202-GENERAL EDUCATION

2203-TECHNICAL EDUCATION

2210 MEDICAL AND PUBLIC HEALTH 2211-FAMILY WELFARE

2215-WATER SUPPLY AND SANITATION 2216-HOUSING

2217-URBAN DEVELOPMENT

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES,

AND OTHER BACKWARD CLASSES 2230-LABOUR AND EMPLOYMENT

2235-SOCIAL SECURITY AND WELFARE 2236-NUTRITION

2401-CROP HUSBANDRY

2403-ANIMAL HUSBANDRY

2404-DAIRY DEVELOPMENT 2405-FISHERIES

2406-FORESTRY AND WILD LIFE 2415-AGRICULTURAL RESEARCH AND EDUCATION 25-CO-OPERATION

2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT 2505-RURAL EMPLOYMENT

2815-OTHER RURAL DEVELOPMENT PROGRAMMES 2801-POWER

2810-NON-CONVENTIONAL SOURCES OF ENERGY 1059-CARLIC WOF

1059 CAPITAL OUTLAY ON PUBLIC WORKS

CAPITAL OUTLAY ON PUBLIC WORKS

CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

BACKWADD

CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER RATE AND SMALL INDUSTRIES
RATE CAPITAL OUTLAY ON PUBLIC WORKS
RATE CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
RATE COLOR SCHEDULED CAST

BACKWARD CLASSES BACKWARD CLASSES

102-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE
102-CAPITAL OUTLAY ON SOCIAL SECURITY CONSERVATION
103-CAPITAL

402 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELL OF STREET CONSERVATION SOLITAL OUTLAY ON SOIL AND WATER CONSERVATION SOLITAL OUTLAY ON SOIL AND WATER CONSERVATION STREET PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPE

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STORY VILLAGE AND SMALL INDUSTRIES

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving Rs.
REVENUE:			2	
Original Supplementary Amount surrendered during the year ( 30 <sup>th</sup> March 2002)	82,58,18,000 15,47,54,000	98,05,72,000	80,13,59,502	-17,92,12,498 10,07,27,978
Total expenditure of 2210-03-789-103-0803-Central Secto 01-789-800-0103-Special component (Rs.1,53.66 lakh), 2801-06-789-101-01,10.00 lakh) and credited to Major CAPITAL:	plan for scheduled c	usics-45/9-Ilrinking water	nodaya Yojana(Rs. 9	8.70 lakh), 2

Notes and Comments

### REVENUE:

(i) As the actual expenditure was less than the original provision, supplementary grant of Rs. 15,47,54 (July 2001 (Rs. 9,13.82 lakh) and December 2001 (Rs. 6.33.72 lakh) lakh obtained in July 2001 (Rs. 9,13.82 lakh) and December 2001 (Rs. 6,33.72 lakh) proved unnecessary.

(ii) Against the available saving of Rs. 17,92.12 lakh, a sum of Rs.10,07.28 lakh only was surrendered 30th March 2002.

(iii) Saving in the provision occurred mainly under :-

Head

Total grant

Actual expenditure

(Rupees in lakh)

Excess+ Saving

13-ENERGY DEPARTMENT

(1) 2801-06-789-101-0803-Central Sector Schemes Normal-4851-Pradhan Mantri Gramodaya Yojna

3,42.42

-1,95.42

Expenditure of Rs.1,47.00 lakh was inflated by debit of Rs.1,10.00 lakh to this head and credit to that 3,42.42 Head 8443-Civil Deposits-800-Other Deposits on 30<sup>th</sup> March 2002, resulting in reduction of saving to that

14-AGRICULTURE DEPARTMENT

(2) 2401-789-102-0703-Centrally Sponsored Schemes S.C.P-

62.51

-54.56

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		Grant no.64-contd.		
			•	
+	Head	Total	Actual	Excess+
		grant	expenditure	Saving-
ľ	, '	8	(Rupees in lakh)	
	(3) 2401 790 100		•	
	(3) 2401-789-108-0703-Centrally Sponsored Schen	nes S.C.P-		
ă•	4036-Micro Management Working Plan	<b>1-</b>		
	O. 2.00.00		1,72.54	-3,10.70
	S. 2,83.24	4,83.24	1,72.34	-5,10.70
В	•			
3	(4) 2415-80-789-120-0103-Special Component Plan	_		
	for S. 1. 1. 10103-Special Component Plan	μ .		
	a cheduled Castes-			
ds	9182-Establishment-Indira Gandhi	1,00.00	16.66	-83.34
46	Agriculture University, Raipur	1,00.00		• • •
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		EALTH AND FAMILY WELFA	RE DEPARTMENT	
3	17-PUBLIC H	EALTH AND PARTE		
	(5) 2210			
2	2210-03-789-103-0102 Special Component Plan	n		
0	(5) 22 <sub>10-03-789-103-0103</sub> - Special Component Plan for Scheduled Castes-		2,05.84	-82.76
ו		<b>2,88.60</b> .	·	
	2779-Primary Health Centres			
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0 5	18-URBAN ADMINISTRATION  (6) 2217-05-789-191-0703-Centrally Sponsored Schere  5126-Swarn Jayanti Urban Employment Schere  R. 66.00  Anticipated saving of entire provision has compared to the scheme. Saving of entire provision has 20-State and 220-State a	emes S.C.P- cheme- vision of Rs. 66.00 lakh was attrad occurred under this head during the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compact of the compa	ibuted to non-receipt of 2000-01 also.  MENT  20.00  T DEPARTMENT	full central

# Grant no.64-contd.

Head						
iicau			1000000			
			Total		Actual	Excess+
			grant		expenditure	Saving-
(9) 2505-01-789-702-0703-C	entrally Co. 10.				(Rupees in lakh)	Ja v II-g
9376-Rural Jawah	or Consored Sche	mes S.C.P		3 e	(Rupees in lakn)	
o rear a sawani	ar Gram Samridhi Yojna	a-				
0.						
2	,19.70					
S. 1	,65.58					
R.	-8.95					
			4,76.33		3,92.79	-83.54
Adequate nos.(8) and (9) above respe (October 2002). Saving had 25-Se (10) 2225-01-789-001-0103-	ander these l	neads during	Rs.78.52 1: excess/sav	akh and Rs.	8.95 lakh under the h	neads at serial een intimated
25-30	CHEDULED TRIBE,	SCHEDITE	D CA com			
(10) 2225-01 780 001 010		DI	CASTE	AND BACK	WARD CLASS WEI	FARE
IOT Scheduled Cast	Special Component Plar tes- of Scheduled Caste Deve	1	EPARTME	ENT	CLASS WEI	LIARD
	casic Deve	lopment-				
O. 1,	,09.43				7	
	-92.20					
	20		17.23			
Adequata	Moore		17.23		19 88	+2.65
een intimated (October 200	reasons for anticipated	d saving	0		- 2.00	12.5
Coclober 200	02).	- saving of ]	Rs.92.20 la	kh as well a	19.88 s reasons for final ex	cess have not
11) 2225-01-789-190-0103- S for Scheduled Cast 3185-Establishmen Finance Developm	t of C-1 1.	operative		To a second	etare volg	
	Pozution		1 52 00			
Reasons for	cord- 1		1,52.80		54.00	-0.00
	saving have not been	intimated			54.00	-98.80
		(O	ctober 200	12)		
12) 2225 01 780 277 242			-00	, <del></del> ).		
£ 6.1 -10103-	Special Component Di					
12) 2225-01-789-277-0103- for Scheduled Cast	es-	n · ·	they are			
0/1-Grant to volum	tom:			Transfer of		
educational and oth	ner welfare activities-					
our	wentale activities-					
0.	12.00					
Τ,						
	83.28					
			28.72			
Anticipated	saving of Rs. 83.28 Lat	rh.			3.54 g of the amount. Reas	25 18
ving have not been intimat	ted (October 2002)	an was attrib	Outed +-		5.54	-25.10
	2002).		10 no	n-sanctioni-	0.00	1
3) 2225-01-789-277-0103- S	necial Com-			TO THE	g of the amount. Reas	sons for final
for Scheduled Caste	Politi Component Plan	I Carried Aug.			HELTERS OF BETTER	
201 OCHCHILEH LACIE	-6-		Y H	la de de la de		
Arrangement	of Higher Education in	Delh;				
outeduicu casics	s/scheduled Tribe Stude	Delill onto				
(Boys and Girls)-	oc orage	IIIS				
0. 10	5.00					
D 1,0	5.00					
-1,0	5.00					
			Eller in			
						**

			Grant no	o.64-contd.		
PRO F	T T 1			Total	Actual	Excess+
	Head		1. 41	grant	expenditure	Saving-
					(Rupees in lakh)	
4) 2225	-01 700 277 05	703-Centrally Sponso	101	D		
	2526 D	03-Centrally Sponso	red Schemes 3.0			
	2320-Pre-exar	nination Training Cer	ntre-			
	O.	((10				-19.21
	R.	66.18		32.58	13.37	-19.21
		-33.60				
5) 2225.	-01-780 277 00	03-Central Sector Sc	homes SCP-			
	2676-Post Ma	03-Central Sector Sc	nemes s.c.i.			
	o o o o ost-ivia	tric Scholarships-			medas gangangs viceopia	- 101-4013
	O.	1 20 02			42.88	-60.69
<b>C</b> \ -		1,30.03		1,03.57		
ა) 2225	-01-789 800 05	-26.46 703-Centrally Sponso	red Schemes S.C	.P		
	5191-Assista	/03-Centrally Sponso ce/Rehabilitation assi	stance under			
	"Atrocity Dra	ention Act for S.C./S	Т"-			
	ocity Prev	ention Act for S.C./S				21 77
	O.	2 40 04		10.00	1,26.43	-21.77
		2,48.84		1,48.20	entire provision), Rs.33.60 lal ectively as well as reasons for ber 2002). Saving had occurre	h De 264
		-1,00.64		- a 1 leb (e	entire provision), Rs.33.60 lai ectively as well as reasons for ber 2002). Saving had occurre	Cal covir
7) 2225	01 -	nos. (14) to (16) about (16) about (16) above during				
-23-	<sup>01</sup> -793-102-060	03-Scheme Financed	out of			
	Special Central	l Assistance from Gov	vernment of			
	11101a for Speci	al Component Plan-				
	4675-Self Emp	loyment Scheme-	** **	4 12		-66.62
					64.62	
	O.	3,94.81		1,31.24	c balance amount	t of specia
	R.	-2,63.57		united to no	on-receipt of Dalance	
		iii. V	2 63 57 lakh wa	attributed to	002).	
tral ase	Anticipa	ated saving of Rs.	2,03.37 har	imated (Octo	<sub>on-rece</sub> ipt of balance amount 002). EERING	
.03	stance. Reaso	ated saving of Rs.	lave not ~	HEALTH ENGIN	EERING	
			24 PUBLIC	HEALTH		
12-		3-Central Sector Sch Mantri Gramodaya Yo	J4	Took (		
5512-C	)1 705	( <u>19</u> 20. 6 <b>2</b> 10)	mac S C.P			-1,62.24
4	4851-102-080	3-Central Sector Sch	enies o.			-1,02.2
	Pradhan N	Mantri Gramodaya Yo	0]114-	1,62.24	2003)	
	S.			1,02	imated (October 2002).	rill total
,	·.	1,62.24		a have not been in	timated (October 2002).	101. St.
	Sec. 1	358	fontire provision	∩ па		
20	Reasons	for non-utilisation (	of cue.			
<512-0	1.700					
f	47/XU 000 -		t Plan		12 52 12	-1,45.88
	Or S 3-800-010	2 Componer	nt Plan		17.32.12	
		2 Componer	n i a		12,52.12	

The expenditure of Rs.12,52.12 lakh was inflated by debit of Rs.1,53.66 lakh to this head and credit to in reduction of saving to later Deposits on 30th March 2002, Which has resulted in reduction of saving to later Deposits on 30th March 2002, (October 2002). for Scheduled Castes-Najor Head The expenditure of Rs.12,52.12 lakh was inflated by debit of Rs.1,53.66 lakh to this head and credit to hat extent, reasons for which as well as for saving have not been intimated (October 2002).

### Grant no.64-contd.

Head

Total grant

Actual expenditure Excess+ Saving-

(Rupees in lakh)

35-ANIMAL HUSBANDRY DEPARTMENT

(20)2404-789-191-0103-Special Component Plan

for Scheduled Castes-

8766-Supply of relish animals-

0.

65.00

R.

-65.00

Anticipated saving of entire provision of Rs. 65.00 lakh was attributed to non-receipt of sanction of work plan for implementation of the scheme.

# 38-HIGHER EDUCATION DEPARTMENT

(21) 2202-03-789-103-0103- Special Component Plan

for Scheduled Castes-

4699-Supply of Books to Students

1,12.00

28.27

-83.73

Reasons for saving have not been intimated (October 2002).

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:

Head

Total

Actual

Excess+

grant expenditure

Saving-

(Rupees in lakh)

02-HOME DEPARTMENT

(1) 2055-789-109-0703-Centrally Sponsored Schemes S.C.P.-

5172-Establishment of New Police Stations

1,46.12

7,62.44

+6,16.32

Reasons for excess have not been intimated (October 2002).

# 17-PUBLIC HEALTH AND FAMILY WELFARE DEPARTMENT

(2) 2210-03-789-103-0803-Central Sector Schemes S.C.P.-

4851-Pradhan Mantri Gramodaya Yojna-

S.

98.70

98.70

The expenditure of Rs.3,88.38 lakh was inflated by debit of Rs. 98.70 lakh to this head and credit to 3-Civil Deposits-800-Other Deposits on 30th March 2002 which to Major Head 8443-Civil Deposits-800-Other Deposits on 30<sup>th</sup> March 2002 which has resulted in increase of excess to that extent, reasons for which as well as for excess have not been intimated (October 2002).

# 20-SCHOOL EDUCATION DEPARTMENT

(3) 2202-01-789-101-0103-Special Component Plan for

Scheduled Castes-

5037-Junior Primary School

53.70

1,17.66

+63.96

Reasons for excess have not been intimated (October 2002).

			•		
			Grant no.64-contd.	•	
	Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
ľ			A DEVELOPM	IENT DEPARTMENT	
		22-PANCHAYAT AN	ND RURAL DEVELOPM	• <del>•</del> •	
(4) 2505 <sub>-0</sub>	)1-789-701-07	703-Centrally Sponsored S	chemes S.C.P-		
	8712-Jawaha	ar Gram Samridhi Yojana-		1,00.66	+50.17
	S.	50.49	50.49	2,00.00	
(5) 2505 <sub>-0</sub>	1-789-702-07	702 Controlly Sponsored S	chemes S.C.P- 5,46.34	7,15.06	+1,68.72
	3200-Employ	yment Assurance Scheme	sorial nos. (4) 8	and (5) have not been intimated (Oct	tober 2002).
	Reaso	ons for excesses under the	heads at sellar nov	and (5) have not been intimated (Oct	
			34-PUBLIC HEALTH I	SMCHADDA	
(6) 2215 0		ant Pla	an for		. 1 20 62
	Scheduled Ca		illages		+1,20.63
	2300-Piped V	water supply benefits	on intimated (October 20	102).	
	Reaso	water supply Scheme to value not be not be	;C11 1114-11		
CADE					
CAPITAL	:		than the	original provision, supplementar	y grant of
<b>b</b> .		expenditu	re was less than		
" <sup>0,1</sup> 0,31.35	(V) As S lakh ohtain	s the actual expenditured to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to the second to t	Innecessary.	um of Rs.11,07.45 lakh only was sur	rendered on
	Will Obtain	u_bla sqvift	g of Rs.19,41.10 lakii, a se	- -	
30th March	(vi) Ag	gainst the available save	Jorga	um of Rs.11,07.45 lakh only was sur	
-	2002.	aisian OC	curred mainly under.	Actual	Excess+
	(vii) Sa	aving in the provision occ	Total grant	expenditure (Rupees in lakh)	Saving-
	Head		8	•	
			TON D	EPARTMENT	
			15-CO-OPERATION D		
is.					
1) 4425-789	9-107-0103 <b>-</b> S	Special Component Plan fo	ı <b>r</b>		-60.00
	Scheduled Cas	stes-	r 40.00		-00.00
2	2753-Primary	stes- Agricultural Credit Farme Scale Investment in the shape co-operative soc	lare 00.00	been intimated (October 2002).	Saving of
	Capital of mult	Scale Investment in the suctipurpose co-operative soc	rovision have no	of Deen	
he		tilisation of	entire property also.		
Ture provi	Reason	ns for non-utilisation of curred under this head du	~ v. Ume .	ot been intimated (October 2002).  EPARTMENT	
	444 000	.41100	<sub>19-</sub> PUBLIC WORKS DI	µ≠ = :	
			19-rus-		
<sup>{3</sup> 4210 ^-		. nlan			
· · · · · · · · · · · · · · · · · · ·	789-104-0103	3-Special Component Plan	Lace		. 2.74
t	-010103	, Special	Cantitio"		
fo 50	Or Scheduled (	3-Special Component Plan Castes-	Cenna	44.74	+2.74
	onstruc	Castes- tion of Community Health		44.74	+2.74
fo 50 O. R.	onstruc	Castes- etion of Community Health	42.00	44.74	+2.74

#### Grant no.64-contd.

			The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		- 44	
	Head		Total	Actual	Excess+ Saving-	
			grant	expenditure	Saving	
				(Rupees in lakh)		
(3)5054-04-789-	800-0103-Special Component I	Plan				
for S	cheduled Castes-					
5226	-Construction of Rural roads(N.	ABARD)-	LAPTON TO			(8) 47
						1 2
0.	1,74.76				2.6	
R.	-83.76		91.00	80.74	-10.26	
(4)5054-04-789	-800-0103-Special Component	Plan				
	cheduled Castes-					durin
9002	2-Construction of Roads in Sch	eduled Caste				l du
Pred	ominant areas-					
0.	2,96.76		The same of the same	Y7 2		(9)48
S.	15.00					(),40
R.	-1,56.76		1.55.00	92.07	-72.13	
			-,00	82.87		
	Auticinated continue CD C	00 10 1 - 1			- 05.	

Anticipated savings of Rs.2,02.48 lakh, Rs.83.76 lakh and Rs. 1,56.76 lakh under the heads at serial nos. (2) to (4) above respectively were attributed to non-receipt of administrative sanction. Reasons for final excess/final saving under these heads have not been intimated (October 2002). saving under these heads have not been intimated (October 2002). Saving had occurred under these heads during 2000-01 also.

# 25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT

(5)4225-01-789-190-0103-Special Component Plan for Scheduled Castes-5025-Investment in share capital of Finance Development Corporation for Scheduled Caste/Schedule Tribes of Chhattisgarh-

> S. 8,36,35

8,36.35

3,68.22

Reasons for saving have not been intimated (October 2002).

(6)4225-01-789-800-0703-Centrally Sponsored Schemes S.C.P-1400-Construction of Hostels and Ashrams-

> O. 8,00.00 R. -5,54.91

2,45.09

2,32.51

-12.58

Specific reasons for anticipated saving of Rs.5,54.91 lakh as well as reasons for final saving have not October 2002). Saving had occurred under this head during 2000. been intimated (October 2002). Saving had occurred under this head during 2000-01 also.

# 26-SOCIAL WELFARE DEPARTMENT

(7) 4235-02-789-101-0103-Special Component Plan for

Scheduled Castes-

71-Schools for Blind, Deaf and Dumb-

0. 1.00.20 R. -1.00.20

Reasons for anticipated saving of entire provision of Rs.1,00.20 lakh have not been intimated (October 2002).

# Grant no.64-concld.

	<b></b>			
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	31-WATER RESOUR	CES DEPARTME	NT	

					•
(8) 4702-789-800-0103-Special Component Plan for Scheduled Castes-	2,30.00	:	1,65.82		64.18
3828-Minor Irrigation Scheme	2,50.00		•	1.	•, •.

Reasons for saving have not been intimated (October 2002). Saving had occurred under this head during 2000-01 also. 52-VILLAGE INDUSTRIES DEPARTMENT

<i>J</i>			
(9)4851-789-105-0103-Special Component Plan for Scheduled Castes-1330-Assistance to Leather Development	57.23		-57.23
Corporation	···	ested (October 2002).	

Reasons for non-utilisation of entire provision have not been intimated (October 2002).

# GRANT NO.65 – AVIATION DEPARTMENT (All Voted)

Total	Actual	Excess+
grant	expenditure	Saving-
Rs.	Rs.	Rs.

### **MAJOR HEADS-**

2052-SECRETARIAT-GENERAL SERVICES 5053-CAPITAL OUTLAY ON CIVIL AVIATION 6202-LOANS FOR EDUCATION, SPORTS, ART AND CULTURE

#### REVENUE:

Supplementary 61,40,000  Amount surrendered during the year 3,54,20,000  3,54,20,000  3,41,48,050  12,72,80,000	mount surrendered during the year	2,92,80,000 61,40,000	3,54,20,000	3,41,48,959	-12,71,041 12,57,696
-----------------------------------------------------------------------------------------------------------------	-----------------------------------	--------------------------	-------------	-------------	-------------------------

#### **CAPITAL**

Original 16,00,00,000 Supplementary 86,61,288 16,86,61,288 16,86,61,288

Notes and Comments

### REVENUE:

(i) In view of final saving of Rs.12.71 lakh, supplementary grant of Rs.61.40 lakh obtained in

(ii) Against the available saving of Rs.12.71 lakh ,an amount of Rs.12.58 lakh was surrendered on 30<sup>th</sup>

# GRANT NO.66 – WELFARE OF BACKWARD CLASSES (All Voted)

		GRANT NO.00 - WE	(All Voted)	••	
##:			Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
AND SHOOT TO SHOOT THE	MAJOR HEAD-				
	2225-WELFARE OF	SCHEDULED CASTES, TRIBES AND OTHER CLASSES			
	REVENUE:				
	Original Supplementary Amount	15,91,99,000 16,00,000	16,07,99,0	14,22,34,162	-1,85,64,838 51,36,854
	Amount surrendered du (30th March 2002)	ring the year			· · · · · · · · · · · · · · · · · · ·
	Notes and Comments				
	REVENUE:		wiginal Dr	ovision, supplementary gran	t of Rs.16.00 lakh
-	<sup>0</sup> btained in December	the actual expenditure was les 2001(Rs.6.00 lakh) and Februa gainst the available saving of	ry 2002 (Rs.10.00 lak	h) proved unnecessary. nount of Rs.51.37 lakh only	was surrendered
	(iii) S	aving in the provision occurred	under:- Total	Actual expenditure	Excess+ Saving-
1	Head		grant	(Rupees in lakh)	
	- 0-1-05( IV)	e Plan Schemes (Normal)- letric Scholarship-		2 73 86	-1,62.43
,	O. R.	4,36.00 0.29 nentation of fund by re-approp inal saving have not been intin	4,36.29		ore demand from this head during
ì	D <sub>istrict</sub> Augm	nentation of fund by re-approp	riation of 1916 attention of 1	Savins	-od under:-
•	$2_{000-01}^{\text{Olstrict}}$ . Reasons for i	inal saving have not been	. Janced by exc	ess over the provision occur	Excess+
	(iv) Sa	nentation of fund by re-applor inal saving have not been intin aving in note (iii) was partly co	inter balancoo Total grant	Actual expenditure (Rupees in lakh)	Saving-
-	Head		<i>6</i>	•	
	<sup>{22</sup> S-03-001-0101-State 1474-District	Plan Schemes (Normal)- and Project Administration-		92.88	+49.50
	O.	75.97	43.38	ender of funds from District.	Reasons for
	R.	-32.59	yas attributed to surr		
	Antici excess have not be	75.97 -32.59 pated saving of Rs.32.59 lakh ven intimated (October 2002).			

# GRANT NO.-67-PUBLIC WORKS-BUILDINGS

Total grant Excess+ Actual or appropriation expenditure Saving-Rs. Rs. Rs. MAJOR HEADS-2059- PUBLIC WORKS 2202-GENERAL EDUCATION 2203-TECHNICAL EDUCATION 2204-SPORTS AND YOUTH SERVICES 2205-ART AND CULTURE 2210-MEDICAL AND PUBLIC HEALTH 2211-FAMILY WELFARE 2216-HOUSING 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER **BACKWARD CLASSES** 2230-LABOUR AND EMPLOYMENT 2401-CROP HUSBANDRY 2403-ANIMAL HUSBANDRY 2515-OTHER RURAL DEVELOPMENT PROGRAMMES 2851-VILLAGE AND SMALL INDUSTRIES 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES 4059-CAPITAL OUTLAY ON PUBLIC WORKS 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH 4216-CAPITAL OUTLAY ON HOUSING 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES 4401-CAPITAL OUTLAY ON CROP HUSBANDRY 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY 5053-CAPITAL OUTLAY ON CIVIL AVIATION 5054-CAPITAL OUTLAY ON RAODS AND BRIDGES Voted-**Original** 66,27,65,000 Supplementary Amount surrendered during the year 4,24,000 66,31,89,000 (30th March 2002) 71,82,13,351 +5,50,24,351 Total expenditure of Rs.71,82.13 lakh includes a sum of Rs.52.40 lakh drawn under various schemes of 059-Public Works and 2202-General Education and credited to Maintain under various schemes of 059-Public Works and 2202-General Education and credited to Maintain under various schemes of 059-Public Works and 2202-General Education and credited to Maintain under various schemes of 059-Public Works and 2202-General Education and credited to Maintain under various schemes of 059-Public Works and 2202-General Education and credited to Maintain under various schemes of 059-Public Works and 2202-General Education and credited to Maintain under various schemes of 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works and 059-Public Works Major Heads 2059-Public Works and 2202-General Education and credited to Major Head 8443-Civil Deposits-800-Amount surrendered during the year 6,00,000 CAPITAL: -1.23.790 4,76,210 Voted-

34,85,83,100

28,65,90,458

-6,19,92.642

31,58,61,000 3,27,22,100

Original Supplementary

Amount surrendered during the year

### Grant no.-67-contd.

Total expenditure of Rs.28,65.90 lakh includes a sum of Rs.11,32.68 lakh drawn under various schemes of Major Heads 4059-Capital Outlay on Public Works and 4216-Capital outlay on Housing and credited to Major Head 8443-Civil Deposits-800-Other Deposits on 30th March 2002.

Notes and Comments

# REVENUE:

voted-

(i) Excess expenditure of Rs.5,50,24,351 over the grant requires regularisation.

(ii) In view of final excess of Rs.5,50.24 lakh, supplementary grant of Rs.4.24 lakh obtained in July 2001 proved inadequate and surrender of Rs. 5,50.24 lakh, supplemental proved inadequate and surrender of Rs. 6.12 lakh was unrealistic and injudicious.

# (iii) Excess over the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	30.00	2,54.06	+2,24.06
(1) 2059-01-051-183-Other Minor Works (2) 2059 01	1,00.00	4,77.43	+3,77.43
(2) 2059-01-053-6519-Ordinary Repairs (3) 2059-80-001-0101-State Plan Schemes (Normal)-3300-Circle Establishment	1 (0 36	2,65.61	+96.25
3300-Circle Establishment	1,69.36	5,80.79	+80.79
(4) 2059-80-799-1051 Stock	5,00.00	5,64.64	+2,64.64
(5) 2059-80-799-4056-Miscellaneous Public Works Advances	3,00.00	1,01.84	+87.24
(6) 2216-01-106-184-Other Minor Works	14.60	5,71.67	+1,71.67
(7) 22 <sub>16-80-800-4489-Ordinary Repairs</sub>	4,00.00	ing and the second	
- 800-4489-Ordinary Repairs		have not been intima	ted (October

Reasons for excesses under the heads at serial nos. (1) to (7) above have not been intimated (October document) and (2) above during 2000-01 also. Reasons for excesses under the heads at serial nos. (1) to (7) above have according 2000-01 also.

Reasons for excesses under the heads at serial nos. (1) and (2) above during 2000-01 also. iter balanced by saving in the provision occurred mainly

1	ss had occurred under the nexus as	ounter balanced by	, 34	and the second
<sup>կղ</sup> der:-	(iv) Excess in Note (iii) above was pa	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	Head	5	4.06	-35.94
h) >-	•	40.00		
5 × 2059-01-0	051-1481-District Administration		63.09	-39.67
og-01-(	051-1481-District Administration 051-2449-Administration of Justice 1aintenance of Court Buildings)	1,02.76		

### Grant no.67-contd.

	Grant	no.67-contd.		
(3) 2050 01 051 265		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
•	31-Police Administration	1,10.48	30.61	-79.87
Re	easons for savings under the above her	ads have not been tout		
(4) 2059-01-051-364	3-Governor House-	and have not been intim	ated (October 2002).	
O. R.	50.00 33.88	83.88	44.30	-39.58
saving up to that ex the heads at serial n	igmentation of funds by re-appropriate of Governor House. Expenditure of Foundation Head 8443-Civil Deposits-800-Other stent. Reasons for final saving have need to (4) above during 2000-01 als	tion of Rs.33.88 lakh w Rs.44.30 lakh was inflate Deposits on 30 <sup>th</sup> March of been intimated (Octoo.	as attributed to additional ed by debit of Rs.33.88 lak 2002, which has resulted i ober 2002). Saving had oc	construction h to this head in decrease of curred under
(5) 2059-01-051-433	2-Secretariate -General Services	1,00.00		
Re during 2000-01 also	asons for saving have not been inti	mated (October2002).	16.51	-83.49
(6) 2059-01-051-755	3-Office of Head of the Departments-	,	oaving had occurred und	ler this near
O. R.	2,00.00 -25.00			
An saving have not beer	ticipated saving of Rs.25.00 lakh was n intimated (October2002). Saving had	1,75.00	2.70	-1,72.30
(7) 2059-80-001-010 3566-Head	ticipated saving of Rs.25.00 lakh was n intimated (October2002). Saving had 1-State Plan Schemes (Normal)- dquarters Establishment	d occurred under this he	mencement of work. Reas ead during 2000-01 also.	ons for fin <sup>al</sup>
(8) 2216-80-052-692- transferred	Prorata share of Tools and Plant I from Grant No.67-Major Head - blic Works	4,09.86	1,36.68	-2,73.18
Re. 2002), Saving had on	asons for savings under the heads at	48.15	12.97	-35.18

Reasons for savings under the heads at serial nos. (7) and (8) above have not been intimated (October 2002). Saving had occurred under the head at serial no. (7) during 2000-01 also.

(v) Suspense Transactions:- The expenditure in this grant includes Rs.11,45.43 lakh under the head "2059" WORKS-SUSPENSE". The nature of transactions under "Suspense" and 1,45.43 lakh under the head "2059" (v) Suspense Transactions.—The expenditure in this grant includes Rs.11,45.43 lakh under the head "205/PUBLIC WORKS-SUSPENSE". The nature of transactions under 'Suspense' and accounting procedure thereof have heen explained in Note (v) below the Appropriation Account of Grant No 20 DUDY 10 TO SUCKIEERING PUBLIC WORKS-SUSPENSE. The nature of transactions under 'Suspense' and accounting procedure thereof have been explained in Note (v) below the Appropriation Account of Grant No.20-PUBLIC HEALTH ENGINEERING (Revenue Section).

### Grant no.-67-contd.

An analysis of 'Suspense' transactions accounted for in the grant during 2001-02 is given below together with the opening and closing balances under different sub-heads:-

Particulars	Opening balance as on 1st April 2001 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 <sup>st</sup> March 2002 Debit + Credit-
2059-PUBLIC WORKS-		(Rupees in	n lakh)	
i) D.	22.05	T		-22,82.95
) Purchase	-22,82.95	C 00 70	6,81.00	+8,57.11
) Stock	+9,57.32	2.64.64	4,09.23	+31,05.32
ii) Miscellaneous Works Advances	+29,49.91	11.15.12	10,90.23	+16,79.48
Total	+16,24.28	11,45.45		•

Charged-

(vi) Against the available saving of Rs.1.24 lakh, no amount was surrendered during the year.

# CAPITAL:

 $\nu_{\text{oted-}}$ 

As the actual expenditure was less than the original provision, supplementary grant of Rs.3,27.22 lakh obtained in July 2001 (Rs.2,60.16 lakh) and February 2002 (Rs.67.06 lakh) proved unnecessary.

(viii) Against the available saving of Rs.6,19.93 lakh, no amount was surrendered during the year.

curred mainly under :-

	accurred m	ainly under :-		Excess+
	(ix) Saving in the provision occurred m	Total grant	Actual expenditure (Rupees in lakh)	Saving-
	(1) 4059-01-051-0101-State Plan Schemes (Normal)-	7,79.14	6,03.28	-1,75.86
1	(2) 4202-01-202 0101 Sever Plan Schemes (Normal)-	72.38	16.62	-55.76
	3490-Construction of Secondary School (3) 4202-01-203-0101-State Plan Schemes (Normal)- 577-Construction of University and Other	1,32.70	59.64	-73.06 -
	Higher Secondary Schools-  4) 4202-02-105-0101-State Plan Schemes (Normal)-  515-Construction of Engineering/	1,23.50	74.64	-48.86
	Technical Institutes buildings  10-01-110-0101-State Plan Schemes (Normal)- 4144-Construction of Hospital and Dispensary	2,10.00	64.26	-1,45.74
	under Basic minimum Programme			

#### Grant no.67-concld.

- 14 - 15 - 15 - 15 - 15 - 15 - 15 - 15	Head	Total grant	Actual expenditure	Excess+ Saving-
(6) 4210-03-10 4220	5-0101-State Plan Schemes (Nor. 0-Education –Medical college	mal)-	(Rupees in lakh)	
0.	1,35.81			
S.	Token	1,35.81	27.39	-1,08.42
Rea	sons for saving under the hea	ds at serial nos. (1) to (6) above have		
Saving had occ	curred under the heads at seria	ds at serial nos. (1) to (6) above havil nos. (4) and (5) above during 2000-	ve not been intimated (C 01 also.	ctober 2002)
		was partly counter balanced by exce		1000
	Trad	The by counter balanced by exce	ess over the provision ma	inly under.
	Head	Total	Actual	Excess+
		grant	expenditure	Saving-
•	51-0101-State Plan Schemes (No	•	(Rupees in lakh)	
O. R.	5-General Administration Depart 12.00 +1,07.81	1,19.81	1,22.54	+2.73
in the campus head and cre- increase in ex- been intimated	nonditum to the	re-appropriation of Rs.1,07.81 lakh volenditure of Rs.1,22.54 lakh was infl Deposits-800-Other Deposits on 30 Access under this head, reasons for wh Courred under this head during 2000	ateu by debit of Rs.1,07.8	
(2) 4059-01-05	1-0701-Centrally Sponsored Sch	nemes Normal	-01 also.	
245	0-Administration of Justice-			
О.	1,00.00			
S.	1,50.40			
		2,50.40	2.02.22	+32.93
414.	3-0101-State Plan Schemes (No 3-Construction of Primary Healt er Basic Minimum Services-	rmal)	2,83.33	+32.92
0.	3,30.00		•	
٥.	2,20.00			
S.	10.00			
S.	10.00	3,40.00 er the heads at serial nos. (2) and 3.33 lakh under the head of	4,32.30	+92.30

(October 2002). The expenditure of Rs.2,83.33 lakh under the head at serial nos. (2) and (3) above have not been intimated lakh and credit to Major Head 8443-Civil Deposits-800-Other Deposits on 30<sup>th</sup> March 2002, which has resulted in increase of expenditure to that extent and excess under this head.

# GRANT NO.-68-PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-BUILDINGS

GRANT NO68-PUBLIC WORKS RELATI (A	NG TO TRIBAL AREAS All Voted)	S SUB-PLAN-BUILD	INGS
	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEADS-	•		
4059-CAPITAL OUTLAY ON PUBLIC WORKS 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH 4216-CAPITAL OUTLAY ON HOUSING 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDARY			
CAPITAL:			
Original 8,25,00,000 Supplementary 10,00,000 Amount surrendered during the year	8,35,00,000	7,21,80,138	-1,13,19,862 
Notes and Comments			
	:		rpe 10 00 lekh
Obtained in July 2001 proved unnecessary.  (ii) Against the available saving of Rs.1	the original provision, su ,13.20 lakh, no amount	was surrendered d	uring the year.
(ii) Against the available saving of	ly under:-		
(iii) Saving in the provision occurred main  Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
<sup>1)</sup> 4202-01-796-203-0102-Tribal Area Sub-plan  S086-Construction of College Buildings	99.43	34.69	-64.74
<sup>(3)</sup> 42 <sub>10-01-79</sub> 6-110-0102 Tribal Area Sub-plan	1,00.05	16.11	-83.94
Dispensaries under Tribal Sub-Plan	3,00.23	2,58.25	-41.98
8169-Construction of community Health Centres			

## Grant no.68 -concld.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 4210-02-796-110-0102-Tribal Area Sub-plan 5057-Additional Beds in Hospitals-			
O. 2,75.74 S. 10.00	2,85.74		- 40
	2,03.74	1,52.25	-1,33. <del>49</del>
Reasons for savings under the head 2002). Saving had occurred under these heads during 2	s at serial nos. (1) to (4) 2000-01 also.	above have not been intima	ated (October
(iv) Saving in note (iii) above was par	tly counter balanced by e	Wears one the	· - dor:
Head	www.by.c	acess over the provision ma	inly under

II 1		Provious and	
Head  4210-02-796-103-0102-Tribal Area Sub-plan 1209-Construction of Primary Health Centres under Rural Scheme	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
ander Rafai Scheme			

20.18

+2,25.21

2,45.39

Reasons for excess have not been intimated (October 2002).

# GRANT NO.-69-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT -URBAN WELFARE (All Voted)

Total	Actual	Excess+
grant	expenditure	Saving-
Rs.	Rs.	Rs.

MAJOR HEADS-

2217-URBAN DEVELOPMENT 6217-LOANS FOR URBAN DEVELOPMENT

## REVENUE:

4,49,03,000 2,04,41,687 -2,63,61,313 4,68,03,000 Original 19,00,000 2,57,98,806 Supplementary Amount surrendered during the year (30th March 2002) 3,03,80,000 3,03,80,000

CAPITAL

Amount surrendered during the year

Notes and Comments

# REVENUE:

(i) As the actual expenditure of Rs.2,04.42 lakh was less than the original provision, the supplementary

(i) As the actual expenditure of Rs.2,5 to 2 grant of Rs.19.00 lakh obtained in February 2002 proved unnecessary. (ii) Against the available saving of Rs.2,63.61 lakh, an amount of Rs.2,57.99 lakh was surrendered on

(iii) Saving in the provision occurred mainly under:-30<sup>th</sup> March 2002.

Actual Excess+ Total expenditure Savinggrant (Rupees in lakh) Head

(1) 2217-80-191-0701-9106-Golden Jublee Urban

Employment Scheme-

24.18

18.50

-5.68

Anticipated saving of Rs.2,53.00 lakh was reportedly due to non-completion of final allotment of State. Reasons for final saving of Rs.5.68 lakh have not been intimed. Anticipated saving of Rs.2,53.00 lakh was reportedly use to non-completion of final allotment of employees as a result of re-organisation of State. Reasons for final saving of Rs.5.68 lakh have not been intimated (October 2002) (October 2002).

# GRANT NO.71-EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT (All Voted)

Total	Actual	Excess
grant	expenditure	Saving
Rs.	Rs.	Rs.

### MAJOR HEADS-

2403-ANIMAL HUSBANDRY 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY

REVENUE Amount surrendered during the year	1,67,97,000	82,46,374	-85,50,626
CAPITAL Amount surrendered during the year	20,000	1,51,377	+1,31,377
Notes and Comments		1,51,577	11,51,5

Notes and Comments

### **REVENUE:**

- (i) Against the available saving of Rs. 85.51 lakh, no amount was surrendered during the year.
- (ii) Saving in the provision occurred under :-

Head			
· .	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2403-800-1201-Externally aided projects (Normal)- 8317-Cattle development in Bastar District			
Reasons for saving have not been intimated during 2000-01 also.	1,67.97	82.46	-85.51

lave not been intimated (October 2002). Saving had occurred under this head during 2000-01 also.

### CAPITAL:

(iii) Excess expenditure of Rs.1,31,377 over the voted grant requires regularisation.

# GRANT NO.73-EXTERNALLY AIDED PROJECTS PERTAINING TO HOUSING AND ENVIRONMENT **DEPARTMENT**

(All Voted)

Total grant Rs.

Actual expenditure

Rs.

Excess+ Saving-Rs.

MAJOR HEAD-

2215-WATER SUPPLY AND SANITATION

REVENUE

30,00,000

-30,00,000

Amount surrendered during the year

Notes and Comments

REVENUE:

(i) Entire provision of Rs.30.00 lakh remained un-utilised under the head 2215-02-106-0101-State Plan

(i) Entire provision of Rs.30.00 lakh remained un-utilised under the head 2215-02-106-0101-State Plan

(ii) Entire provision of Rs.30.00 lakh remained un-utilised under the head 2215-02-106-0101-State Plan (i) Entire provision of Rs.30.00 12KH 15Halled and Co-ordination Organization, reasons for Schemes(Normal)-7536-Consolidation of Environment Management and Co-ordination Organization, reasons for Which L which have not been intimated (October 2002). (ii) Against overall saving of Rs.30.00 lakh, no amount was surrendered during the year.

# GRANT NO.75-NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT (All Voted)

Total Actual grant expenditure Rs. Rs.

Excess+ Saving-Rs.

### **MAJOR HEADS-**

## 4701-CAPITAL OUTLAY ON MAJOR AND **MEDIUM IRRIGATION** 4702-CAPITAL OUTLAY ON MINOR IRRIGATION

**CAPITAL** 

Amount surrendered during the year

31,47,47,000

18,62,10,614

-12,85,36,386

Notes and Comments

### CAPITAL:

- (i) Against the available saving of Rs. 12,85.36 lakh, no amount was surrendered during the year.
- (ii) Saving in the provision occurred under :-

Head  4702-101-0101-State Plan Schemes (Normal)- 9469-Under loan assistance from	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
NABARD NABARD	31,47.47	18,62.11	-12,85.36

Reasons for saving have not been intimated (October 2002). Saving had occurred under this head during 2000-01 also.

# GRANT NO.76-EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC WORKS DEPARTMENT (All Voted)

Total grant Rs.

Actual expenditure Rs.

Excess+ Saving-Rs.

MAJOR HEAD-

# 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

CAPITAL

2,25,58,000

-2,25,58,000

Amount surrendered during the year

Notes and Comments

# CAPITAL:

- (i) Entire provision of Rs.2,25.58 lakh remained unutilised under the head 5054-03-337-1201-Externally Aided (1) Entire provision of Rs.2,25.58 12KH Tellalited Bank Aided Projects.

  Projects (Normal)-7379-Repairing of Roads under World Bank Aided Projects.
  - (ii) Against overall saving of Rs.2,25.58 lakh, no amount was surrendered during the year.
  - (iii) Saving in the provision occurred under :-

Head

Total grant

Actual expenditure

Excess+ Saving-

(Rupees in lakh)

5054-03-337-1201-Externally Aided Projects (Normal)

7379-Repairing of Roads under World Bank Aided Projects 2,25.58

-2,25.58

Reasons for saving of entire provision have not been intimated (October 2002).

# GRANT NO-77-EXTERNALLY AIDED PROJECTS PERTAINING TO DEVELOPMENT OF TRIBAL AREAS IN BILASPUR DIVISION

(All Voted)

Total grant Rs.

Actual expenditure Rs.

Excess+ Saving-Rs.

**MAJOR HEAD-**

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

REVENUE

Amount surrendered during the year (30th March 2002)

8,00,00,000

-8,00,00,000

8,00,00,000

Notes and Comments

### **REVENUE:**

(i) Entire provision of Rs.8,00.00 lakh remained unutilised under the head 2225-02-796-102-1202-Externally Aided Projects(Tribal sub plan)-8762-Grant to Tribal Development Society under assistance from not been intimated. Saving of entire provision had occurred under this head during 2000-01 also.

# GRANT NO.78-EXTERNALLY AIDED PROJECTS PERTAINING TO RURAL INDUSTRIES DEPARTMENT (All Voted)

-

		20 2 14 1	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
	MAJOR HEADS-	·			
•	2851-VILLAGE AND SMALL INI 4851-CAPITAL OUTLAY ON VII SMALL INDUSTRIES	DUSTRIES LLAGĘ AND			
	REVENUE:			4	
	Original Supplementary Amount surrendered during the year (30th March 2002)	8,29,45,000 38,10,000	8,67,55,000	4,03,50,419	-4,64,04,581 4,67,77,000
	( 14 Araicii 2002)		20.00.000	÷	20.00
		•	30,00,000	••	-30,00,000 30,00,000
	CAPITAL Amount surrendered during the year (30 <sup>th</sup> March 2002)				30,00,000
	Notes and Comments				
	REVENUE:	, A		supplementary grant o	of Do 20 10 1.11
	- VENUE:	conditure was less than t	the original provision,	supplementary grant o	n Ks.38.10 lakh
	i) As the actual ex) Obtained in February 2002 proved u	penditure was less than to nnecessary. 5.4,67.77 lakh on 30 <sup>th</sup> Ma	and area in areas	of the available ac-	CD
∥ `	octained in February 2002 process	4 67.77 lakh on 30th Ma	arch 2002 was in excess	s of the available Savin	ig of Ks.4,64.05
	(ii) Surrender of Rs	5.4,0 ***	•		
	akh.	ovision occurred mainl	y under :-		
-	cur Soving in the pr	ovision occur-	Total	Actual	Excess+
	(III) Saving		grant	expenditure	Saving-
	Head		J	(Rupees in lakh)	<b>-</b>
		•			
		Normal)-			
c	l) 2851-107-1201-Externally Aided Pr	coriculture-			
1	l) 2851-107-1201-Externally Aided Pr 3394-Extension of Mulberry	Dorran	10.00	17 42	
	3374-Exterior		49.98	17.42	-32.56
	O. 66.45				
	R16.47  R. 2) 2851-107-1202-Externally Aided Pro 8300-Extension and Develop	ojects (Tribal sub-plan)-	ne-		
10	2) 2851, 107, 1202-Externally Aided Pro	ment of Tusser Plogitude			
E 1 /	7 2021-101-1202-5000 and Develop	<del>-</del> -		1 24 20	
1/2	8300-Extension and E		1.64.27	1,34.38	-29 80
(2	R. P) 2851-107-1202-Externally Aided Pro 8300-Extension and Develop 5,16.00		1,64.27	1,54.56	-29.89

Reasons for anticipated savings of Rs.16.47 lakh and Rs.3,51.73 lakh as well as final savings under the Reasons for anticipated (October 2002). Saving had occurred under these heads during 2000-01 also.

### Grant no.78-concld.

### (iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-

Total

Excess+

Actual

		grant	expenditure (Rupees in lakh)	Saving-
(Special ( 8300-Ext	ernally Aided Projects- Component Plan) ension and development of ogramme-			-
O. S.	2,47.00 38.10			
R.	-99.57	1,85.53	2,51.70	+66.17

Reasons for anticipated saving of Rs.99.57 lakh as well as final excess have not been intimated (October

### CAPITAL:

2002).

Head

(v) Entire provision of Rs.30.00 lakh remained unutilised under the head 4851-107-1202-Externally Aided Projects (Tribal sub-Plan)-8300-Extension and Development of Tusser Programme and surrendered on 30<sup>th</sup> March 2002, reasons for which have not been intimated (October 2002). Saving had occurred under this head during

# GRANT NO.-79-EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT

Total grant	Actual	Excess-
or		
appropriation	expenditure	Saving
Rs.	Rs.	Rs.

### MAJOR HEAD-

# 2210-MEDICAL AND PUBLIC HEALTH

### REVENUE:

Voted-

Original Supplementary 35,44,07,000 5,41,13,000

40,85,20,000

34,30,24,831

-6,54,95,169

Amount surrendered during the year

Total expenditure of Rs.34,30.25 lakh includes a sum of Rs.1,11.00 lakh drawn under Major Head Total expenditure of Rs.34,30.23 familiar in the Aller of Rs.1,30.20 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00.00 familiar in the Aller of Rs.1,00. 2210-04-101-0801-Central Sector Schemes Normal-4851-Pradhan Mantri Gramodaya Yojana (Rs.1,00.00 lakh), 2210-04-102-0801-Central Sector Schemes Normal-4851-Pradhan Mantri Gramodaya Yojana (Rs.1,00 lakh) and 2210-04-04-102-0801-Central Sector Schemes Normal-4051-11 admin. Mantri Gramodaya Yojana (Rs.10.00 lakh) and 2210-04-103-0801-Central Sector Schemes Normal-4851-Pradhan Mantri Gramodaya Yojana (Rs.1.00 lakh) and credited to Major Head 8443-Civil Deposits-800-Other Deposits on 30th March 2002.

4.00,000

-4,00,000

Charged

Amount surrendered during the year

Notes and Comments

0. S.

### REVENUE:

(i) As the actual expenditure was less than the original provision, the supplementary grant of the actual expenditure was less than the original provision, the supplementary grant of the actual expenditure was less than the original provision, the supplementary grant of the actual expenditure was less than the original provision, the supplementary grant of the actual expenditure was less than the original provision, the supplementary grant of the actual expenditure was less than the original provision and February 2002 (B. 4.7.1).

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.5,41.13 lakh obtained in July 2001 (Rs.2,77.00 lakh), December 2001 (Rs.87.50 lakh) and February 2002 (Rs.1,76.63 necessary.

(ii) Against the available saving of Rs.6,54.95 lakh, no amount was surrendered during the year. lakh) proved unnecessary.

Significant savings in the provision occurred mainly under:-

(iii) Significant savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the savings in the sav	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2210-01-110-0101-State Plan Schemes (Normal)- 1353-Hospital attached to Medical College- 5,58.05 O. 76.70	6,34.75	5,92.77	-41.98
S. (2) 2210-02-101-460-Ayurvedic Hospital and Dispensaries- 2,43.85 O. 18.50	2.62.35	1,75.54	-86.81

# Grant no.79-concld.

н	Head		Actual expenditure	Excess+ Saving-
(3) 2210-04-101-46 Dispensa	0-Ayurvedic Hospital and ries-		(Rupees in lakh)	
O. S. (4) 2210-04-101-465	13,27.56 65.31 5-Establishment of Ayurveda and	13,92.87	12,65.12	-1,27.75
Other Me	dicine-			•
(5) 2210-05-101-010	25.97 P1-State Plan Schemes (Normal) vedic College-	25.97	0.25	-25.72
· O. S.	2,50.68 20.00	2,70.68		
(6) 2210-05-105-010 1352-Med	1-State Plan Schemes (Normal) lical College-	-,, 0.00	1,12.73	-1,57.95
O. S.	5,31.55 1,90.50	7,22.05		
Rea (October 2002). Sav	asons for savings under heads at sering had occurred under the head ot a	rial nos. (1) to (6) above	6,56.99	-65.06

Reasons for savings under heads at serial nos. (1) to (6) above respectively have not been intimated (October 2002). Saving had occurred under the head at serial nos. (1), (2), (4) and (5) during 2000-01 also.

<sup>(</sup>iv) Entire appropriation of Rs.4.00 lakh remained unutilised, no amount was surrendered during the

# GRANT NO.80-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS (All Voted)

		Total grant	Actual expenditure	Excess + Saving -
MAJOR HEADS-		Rs.	Rs.	Rs.
2202-GENERAL EDUC	CATION			
2210-MEDICAL AND I	PUBLIC HEALTH			
2215 WATER CHEDI V	ANDSANILATION			
2235-SOCIAL SECURI	TY AND WELFARE			
2236-NUTRITION				*
2401-CROP HUSBAND	RY			
2403-ANIMAL HUSBA	NDRY			
240s Providentes	•		•	
2406-FORESTRY AND	WILD LIFE	MME		.1,
2515_OTHER RURAL 4	)E A EDO:		•	
2702-MINOR IRRIGAT	TION			. •
ACT AND TO A RIVER OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF THE RESERVE OF				
2853-NON-FERROUS N	INING AND			
2853-NON-FERROUS METALLURGICA	L INDUSTRIES	•		•
4402 CAPITAL OUTLA	L INDUSTRIES Y ON SOIL AND WATER			
CONSERVATION	ACE AND			
ADEL CARITAL OFFICE	I ON The		•	
SMALL INDUSTR	RIES		• •	
6405 LOANS FOR FISH	ERIES	TRIES		
6051 LOANS FOR VILL	IERIES ,AGE AND SMALL INDUS	•		
0851-LUANS 1 01-	•	•		
REVENUE:				
	1,91,35,96,000		0.00.00.40.40.4	
	40,10,04,000	2,31,46,00,000	2,02,23,62,106	-29,22,37,894
Original				1,15,05,700
Amount surrendered during	the year			
Amount surrendered datase			0.50.50	
(30th March 2002)		14,57,000	8,78,701	-5,78,299
CAPITAL	. the year			••
CAPITAL Amount surrendered during	hin ).			
Amount see-				
ante	•			
Notes and Comments	e e e e e e e e e e e e e e e e e e e			
•	4.		to the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se	
REVENUE:	- 20.5		grants of D-0m to	- t
	of Rs.29,2	22.38 lakh, supplementary	grants of Rs.87.19 lak	h and Rs.6,64.00
REVENUE:  (i) In view of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control	w of final saving of Rs.29,2 1 and December 2001 respe	ctively were inadequate w	mie that of Rs.32,58.85	lakh obtained in
(i) In vie	and December 2007			•
. T.alst //DU	L			
lakh obtained in July 2001 February 2002 proved exc	629		D. 1.15 0 C 1 5 -	•
redruary 2002.	aing of R	s.29,22.38 lakh, a sum of t	xs.1,15.00 lakh only was	s surrendered on
_	the available saving of			•
(ii) Again	essive. st the available saving of R	s.29,22.38 lakh, a sum of I		Company of the strong of
2007				

30th March 2002.

#### Grant no.80-contd.

# (iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2202-01-103-0101-State Pla 8403-Grant for pay to (Basic Minimum Ser	Education Employees-		,	
О.	50,91.49			
S. (2) 2202-02-103-0701-Centrally	39.31 Sponsored Schemes Normal-	51,30.80	33,12.32	-18,18.48
1131-Non-Formal Ed	lucation (90:10)	1,08.80	<del></del>	-1,08.80
(S.C.R.T)	lucation Centres 60:40	1,78.75		-1,78.75
(4) 2202-02-191-8403-Grant for Basic Minimum Serv	r pay to Shiksha Karmies for rices-			
O.	3,12.50			
S.	2,01.33	5,13.83	1,43.76	-3,70.07
(5) 2215-01-102-0701-Centrally	y Sponsored Schemes Normal-			-,-
2219-Maintenance o	f Tube wells	6,80.00	5,93.14	-86.86
(6) 2215-01-102-0701-Centrally 8415-Grant to mainte	y Sponsored Schemes Normal- enance of Rural Piped Water		<i>,</i>	-00.00
Supply Schemes		1,98.00	1,27.90	-70.10
Reasons for have not been intimated (Oc	savings/non-utilisation of enti	re provisions un	der the heads at soular	

Reasons for savings/non-utilisation of entire provisions under the heads at serial nos. (1) to (6) above have not been intimated (October 2002). Saving had occurred under the heads at serial nos. (1) and (3) to (6) above during 2000-01 also.

(7) 2235-60-102-4858-Indira Sahara Yojna-

O. S. R.		3,13.73 10,64.00			
κ.	Dec	-0.50	13,77.23	9,86.07	-3,91.16

Reasons for anticipated saving of Rs.0.50 lakh as well as for final saving have not been intimated

(8) 2401-102-0701-Centrally Sponsored Schemes Normal-			
921-Production of pulses crops-	1,03.75	•=	
(9) 2515-101-4610-Against collection of Stamp Duty	•	17.16	-86.59
- State of States Duty	7,50.00	6,23.82	-1 26.18

Reasons for savings under the heads at serial nos. (8) and (9) above have not been intimated (October 2002). Saving had occurred under the head at serial no. (9) above during 2000-01 also.

(10) 2853-02-800-0101-State Plan Schemes (Normal)-6299-Transfer of Revenue received from minor minerals of rural areas to Panchayats-O.

98.91
R. -98.91

## Grant no.80-concld.

Anticipated saving of entire provision of Rs.98.91 lakh was attributed to non-receipt of Government sanction for distribution of the amount to Three Tier Panchayati Raj Institutions. Saving had occurred under this head during 2000-01 also.

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2235-60-102-9142-Social Security and Welfard 31,16.25 O. 2,14.75	33,31.00	40,16.38	+6,85.38
2) 2515-101-0101-State Plan Schemes (Normal)- 5847-Grant for General Purpose to District Panchayats	40.00	1,73.55	+1,33.55
3) 2515-101-0101-State Plan Schemes (Normal)- 8214-Secretariat arrangement- 6,50.00 O. 1,48.57 S.	7,98.57	12,12.27	+4,13.70

Reasons for excesses under the above heads have not been intimated (October 2002). Excess had courred under the head at serial no. (2) above during 2000-01 also.

# APITAL:

(v) Against the available saving of Rs.5.78 lakh, no amount was surrendered during the year.

# GRANT NO.-81-FINANCIAL ASSISTANCE TO URBAN BODIES

	Total grant or	Actual	Excess+	
	appropriation Rs.	expenditure Rs.	Saving- Rs.	
MAJOR HEADS-		•	,	
2202-GENERAL EDUCATION 2215-WATER SUPPLY AND SANITATION 2217-URBAN DEVELOPMENT				(1) 22
2235-SOCIAL SECURITY AND WELFARE 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				2) 22
INSTITUTIONS 6217-LOANS FOR URBAN DEVELOPMENT				3) 36
REVENUE: Voted-				(Oct
Original 1,29,69,82,000 Supplementary 30,07,58,000 Amount surrendered during the year	1,59,77,40,000	1,54,99,58,341	-4,77,81,659 	
Charged Amount surrendered during the year (30 <sup>th</sup> March 2002)	6,00,00,000	5,62,41,027	-37,58,973 37,58,973	avin
Total expenditure of Rs.5,62.41 lakh i 200-4035-Grants to local bodies on account of loss of receipts and credited to Major head 8443-Civil Depos	ncludes a sum of Rs.3,07.45 income due to crediting to its-800 -Other Denosits on	5 lakh drawn under M o government of fees	ajor Head 360 <sup>4</sup> , fines and othe	-  r
CAPITAL:		y warch 2002.		1) 22
Voted Amount surrendered during the year (30 <sup>th</sup> March 2002)	10,75,00,000	2,24,45,000	-8,50,55,0 <sup>00</sup> 3,75,55,0 <sup>00</sup>	2) 22

Notes and Comments

### REVENUE:

Voted-

(i)In view of final saving of Rs.4,77.82 lakh, supplementary grant of Rs.2,76.90 lakh obtained in July the supplementary grant of Rs.26,36.00 lakh obtained in December 2001 was excessive and the supplementary grant of Rs.94.68 lakh obtained in February 2002 proved unnecessary.

(ii) Against the available saving of Rs.4,77.82 lakh, no amount was surrendered during the year.

### Grant no.-81-contd.

# (iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
1) 2202-01-103-2669-Ma bodies Rural ar	intenance assistance to local nd Urban	5,52.30	2,09.87	-3,42.43
2) 2202-02-191-2669-Ma bodies Rural an	intenance assistance to local and Urban	2,23.05	1,13.03	-1,10.02
3) 3604-200-5061-Grant- Licences fees	in-aid to urban bodies from	2,16.90	1,13.40	-1,03.50

Reasons for savings under the head at serial nos. (1) to (3) above have not been intimated (October 2002). Saving had occurred under the head at serial nos. (1) and (2) above during 2000-01 also.

4) 2235-60-102-4858-Indira Sahara Yojana-

25,00.00

O. S.

	86.27			
O.		. (0.62	1,65.82	
	1,36.00	1,68.63	1,03.62	-2.81
S.	-53.64			
D	-55.01		show of house.	

Anticipated saving of Rs.53.64 lakh was attributed to less number of beneficiaries. Reasons for final Anticipated saving of Rs.53.64 lakh was attributed to less number of beneficiaries. Reasons for final Anticipated saving of Rs.53.64 lakh was attributed to less number of beneficiaries. Reasons for final Anticipated saving of Rs.53.64 lakh was attributed to less number of beneficiaries. Reasons for final Anticipated saving of Rs.53.64 lakh was attributed to less number of beneficiaries. Reasons for final Anticipated saving of Rs.53.64 lakh was attributed to less number of beneficiaries.

	nave not been to	ounter balanced by	excess over provision mainly	under:-
-  T	(iv) Saving in note (iii) above was partly co	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	217-04-191-0101-State Plan Schemes (Normal) 1787-Grant to local bodies for the arrangement of Drinking Water and Lavatories in Slum Areas	15.70	28.03	+12.33
) 22	Finance Commission (Normal)  4845-Grant-in-aid to Local bodies for basic amenities under recommendations of 11 <sup>th</sup> Finance Commission-	6,29.20	6,85.45	+56.25
	O. 5,39.60 S. 89.60 S. hon Local bodies equal	0,27.20		+30.23
y) 36 d	04-107-8018-Grant-in-aid to urban to income received from entry tax-	90,00.00	90,60.00	+60.00

		Grant no.81-concld.		
	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 3604-200-943	6-Special Grant to Urban Local			
bodies	in lieu of abolishing passenger tax	8,00.00	8,43.50	+43.50
	Reasons for excess under the hea	ds at serial nos. (1) to (4) have n	ot been intimated (Octobe	er 2002).
(5) 2235-60-102	-9142-Social Security and Welfare-			
О.	10,69.00			
R.	53.64	11,22.64	11,25.98	+3.34
Reasons of final	Augmentation of funds by re-appexcess have not been intimated (O	propriation of Rs.53.64 lakh wa October 2002).	s attributed to less allotm	ent of fun
Charged-	62 Carlon to the area of the	•		
	(v) Saving in the appropriation o	ccurred under:-		
	Head	Total appropriation	Actual expenditure	Excess Saving
accou credi	Grants to Local Bodies on int of loss of income due to ting to Government of fees and other receipts-		(Rupees in lakh)	
	6.00.00			
О.	6,00.00			
O. R.	-37.59	5,62.41	5,62.41	
R.  Major head 84 which and antic  CAPITAL:  Voted-	-37.59  The expenditure of Rs.5,62.41 la 43-Civil Deposits-800-Other Deposits aving of Rs.37.59 lakh have	akh was inflated by debit of Rs osits, resulting in non showing we not been intimated (October	.3,07.45 lakh to this head of saving to that extent 2002).	. Reasons
R.  Major head 84 which and antic  CAPITAL:	-37.59  The expenditure of Rs.5,62.41 la 43-Civil Deposits-800-Other Deposits at the saving of Rs.37.59 lakh have (vi) Against available saving of	akh was inflated by debit of Rs osits, resulting in non showing we not been intimated (October	.3,07.45 lakh to this head of saving to that extent 2002).	. Reasons
R.  Major head 84 which and antic  CAPITAL:  Voted-	-37.59  The expenditure of Rs.5,62.41 la 43-Civil Deposits-800-Other Deposits aving of Rs.37.59 lakh have	akh was inflated by debit of Rs osits, resulting in non showing we not been intimated (October Rs.8,50.55 lakh, a sum of Rs	.3,07.45 lakh to this head of saving to that extent 2002).	. Reasons
R.  Major head 84 which and antic  CAPITAL:  Voted-	-37.59  The expenditure of Rs.5,62.41 la 43-Civil Deposits-800-Other Deposits available saving of Rs.37.59 lakh have  (vi) Against available saving of Rs.	akh was inflated by debit of Rs osits, resulting in non showing we not been intimated (October Rs.8,50.55 lakh, a sum of Rs	3.3,07.45 lakh to this head of saving to that extent 2002). 3.75.55 lakh only was su	:. Reasons arrendered
R.  Major head 84 which and antic CAPITAL:  Voted- 30 <sup>th</sup> March 200: 6217-60-191-016 2175-	-37.59  The expenditure of Rs.5,62.41 la 43-Civil Deposits-800-Other Deposits at the control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.5,62.41 la control of Rs.5,62.41 la control of Rs.5,62.41 la control of Rs.5,62.41 la control of Rs.5,62.41 la control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of Rs.37.59 lakh have a control of R	akh was inflated by debit of Rs posits, resulting in non showing we not been intimated (October Rs.8,50.55 lakh, a sum of Rs urred under:	3.3,07.45 lakh to this head of saving to that extend 2002).	. Reasons
R.  Major head 84 which and antic CAPITAL:  Voted- 30 <sup>th</sup> March 200:	-37.59  The expenditure of Rs.5,62.41 la 43-Civil Deposits-800-Other Deposits available saving of Rs.37.59 lakh have (vi) Against available saving of 2.  (vii) Saving in the provision occ Head  01-State Plan Schemes (Normal) -Other Loans to Local Bodies	akh was inflated by debit of Rs posits, resulting in non showing we not been intimated (October Rs.8,50.55 lakh, a sum of Rs urred under:	3.3,07.45 lakh to this head of saving to that extent 2002).  3,75.55 lakh only was su  Actual expenditure	:. Reasons arrendered
R.  Major head 84 which and antic  CAPITAL:  Voted- 30 <sup>th</sup> March 200:  6217-60-191-016 2175- Co-o	-37.59  The expenditure of Rs.5,62.41 la 43-Civil Deposits-800-Other Deposits available saving of Rs.37.59 lakh have (vi) Against available saving of 2.  (vii) Saving in the provision occurrence Head  01-State Plan Schemes (Normal) Other Loans to Local Bodies operation-	akh was inflated by debit of Rs posits, resulting in non showing we not been intimated (October Rs.8,50.55 lakh, a sum of Rs urred under:	3.3,07.45 lakh to this head of saving to that extent 2002).  3,75.55 lakh only was su  Actual expenditure	:. Reasons arrendered

## GRANT NO.82-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER TRIBAL AREA SUB-PLAN

(All Voted)

Total Actual Excess + grant expenditure Saving -Rs. Rs. Rs.

**MAJOR HEADS-**

2202-GENERAL EDUCATION 2210-MEDICAL AND PUBLIC HEALTH 2215-WATER SUPPLY AND SANITATION 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

2235-SOCIAL SECURITY AND WELFARE

2236-NUTRITION

2401-CROP HUSBANDRY

2403-ANIMAL HUSBANDRY

2405-FISHERIES

2515-OTHER RURAL DEVELOPMENT PROGRAMME

2702-MINOR IRRIGATION

2851-VILLAGE AND SMALL INDUSTRIES

4402-CAPITAL OUTLAY ON SOIL AND WATER

CONSERVATION

4851-CAPITAL OUTLAY ON VILLAGE AND

SMALL INDUSTRIES

6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES

### REVENUE:

Original Supplementary Amount surrendered during the year	72,31,58,000 13,92,18,000	86,23,76,000	74,33,30,310	-11,90,45,690 5,52,50,156
(30 <sup>th</sup> March 2002)		12,60,000	11,80,529	-79,471

#### **CAPITAL**

Amount surrendered during the year

Notes and Comments

#### REVENUE:

(i) In view of saving of Rs.11,90.46 lakh, the supplementary grant of Rs.6.18 lakh obtained in supplementary grant of Rs.13,86.00 lakh obtained in February 2002 (i) In view of saving of Rs.11,90.40 lakin, the supplementary grant of Rs.6.18 lakh obtained in December 2001 was inadequate and the supplementary grant of Rs.13,86.00 lakh obtained in February 2002 proved

(ii) Against the huge available saving of Rs.11,90.46 lakh, an amount of Rs.5,52.50 lakh only was excessive.

surrendered on 30th March 2002.

# Grant no.82-contd.

## (iii) Saving in the provision occurred mainly under:-

Head			Total	Actual	Excess +
			grant	expenditure	Saving -
				(Rupees in lakh)	10 10 10 10 10 10 10 10 10 10 10 10 10 1
	1/-	PUBLIC HEALTH AN	D FAMILY WELFA	RE DEPARTMENT	
) 2210-03-796	5-103-0102-Tribal A	Area Sub-Plan-			
	-Honorarium to Me		35.00	7.08	-27.92
				7.00	-21.72
	Reasons for sav	ing have not been intim	ated(October 2002).		
	22-	PANCHAYAT AND RI	URAL DEVELOPM	ENT DEPARTMENT	, d .
2) 2515-796-1	01-0102-Tribal Are				
Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Compan	-Lump-sum grant fo		1,88.00		
					-1,88.00
	Entire provision	n remained un-utilised.	reasons for which	have not been intimated (C	2002).
ving had occ	curred under this I	nead during 2000-01 also	0.	and not been intimated (C	October 2002)
5-SCHEDUL	ED CASTES, SCI	HEDULED TRIBES AN	D OTHER RACION		
		THE PROPERTY OF THE PARTY OF TH	DOTHER BACKW	ARD CLASS WELFARE DE	PARTMENT
) 2225-02-794	4-277-0602-Scheme	e financed out of Additive	e all less years to the parties of		
		of India for Tribal area			
sub p					
4691	-Incentive scheme	for girls education	1,10.51	83.36	-27.15
	Reasons for say	ing have not been intim	nt-1/0		-27.13
	reasons for sav	ing have not been intim	lated (October 2002).		
) 2225-02-796	6-277-0102-Tribal	Area Sub-Plan-			The same of the same of the
494-	Ashram-			and the second second second	MAN THE
Ο.	5,10.00				
R.	2.42		5,12.42		
				4,44.58`	-67.84
Cabalouchin	Augmentation of	of fund by re-appropri	ation of Rs.2.42 lakh	was reportedly due to increa	
October 2002	ostipends so mor	e demand receipt fron	n Districts. Reasons	was reportedly due to increation for final saving have not be	ise in the rates
October 2002	).			saving have not l	been intimated
5) 2225-02-79	6-277- 0102-Tribal	Area Sub-Plan-			
	Higher Secondary				There are
O.	riigher becendary	4,51.50			
R.		-62.68	2 00 02		
			3,00.82	3,96.15	+7.33
	Reasons for an	ticipated saving of Rs.	62.68 lakh as well	3,96.15 as for final excess have not	300.000
October 2002)	).		well	as for final evenes 1	heen intimated
W THO ALL			THE RESIDENCE OF THE PARTY	Record to the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se	occii iiici
6) 2225-02-796	5-277- 0102-Tribal	Area Sub-Plan-		the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	
	-Hostel-			the large of the	Triy be known in
O.		3,18.35			
R.		-25.72	2.92.63	2 4	
				2,44.09	-48.54

### Grant no.82-contd.

Head	4 % - 4	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(7) 2225-02-796-277- 0102-Tribal	Area Sub-Plan-			
2773-Primary Schools- O. R.	8,10.00 -39.34	7,70.66	7,04.34	-66.32
(8) 2225-02-796-277-0102-Tribal	Area Sub-Plan-	· · · · · · · · · · · · · · · · · · ·		
3496-Middle Schools- O. R.	3,78.08 -11.86	3,66.22	2,66.78	-99.44
(9) 2225-02-796-277- 0802- Centra	l Sector Schemes			•
Tribal Area Sub-Flan- 7587-Operation Black Bo O. R.	6,00.00 -3,62.60	2,37.40	1,62.72	-74.68
(10) 2236-02-796-101- 0102-Triba	l Area Sub-Plan-	e e e e e e e e e e e e e e e e e e e		
(10) 2236-02-796-101- 0102-1110a 5169-Mid-day Meal Prog O.	10,92.75	10,90.16	9,50.47	-1,39.69
R.	_	1-1-1- Do 20 24	John Do 11 OC L. L. D. o	

Specific reasons for anticipated savings of Rs.25.72 lakh, Rs.39.34 lakh, Rs.11.86 lakh, Rs.3,62.60 lakh and Specific reasons for anticipated savings of Associated (Res. 2.59 lakh under the heads at serial nos. (6) to (10) above respectively as well as for final savings under these heads Rs. 2.59 lakh under the heads at serial nos. (7) to (10) above described (October 2002). Saving had occurred under head at serial nos. (7) to (10) above described (October 2002). Rs.2.59 lakh under the heads at serial nos. (b) to (10, above during and occurred under head at serial nos. (7) to (10) above during 2000-01 have not been intimated (October 2002). Saving had occurred under head at serial nos. (7) to (10) above during 2000-01 36-FISHERIES DEPARTMENT also.

c Additive	•••	•	
(11) 2405-794-101-0602- Scheme financed out of Additive funds from Government of India for Tribal sub plan-3320-Fisheries extension	50.00	16.22	-33.78
3320-Fisheries 6  (12) 2405-796-101- 0702-Centrally Sponsored Schemes- Tribal Area Sub-Plan- 4970-Fisheries Extension- Grant to Fish Farming Development Agencies	83.06	21.34	-61.72

Reasons for savings under heads at serial no.(11) and (12) above have not been intimated (October 2002).

#### Grant no.82-concld.

(iv) Saving in note (iii) above was counter balanced by excess over the provision occurred mainly under:-

Head

Total grant

Actual expenditure (Rupees in lakh)

Excess + Saving -

25-SCHEDULED CASTE, SCHEDULED TRIBES AND OTHER BACKWARD CLASS WELFARE DEPARTMENT

(1) 2515-796-101-1302-Recommendations of Finance

Commission(Tribal Sub-Plan)-4844-Grant to Panchayati Raj as per recommendations of 11<sup>th</sup> Finance Commission-

O. S. 13,86.00 13,86.00

27,72.00

29,45.05

+1,73.05

Reasons for excess have not been intimated (October 2002).

## 36-FISHERIES DEPARTMENT

(2) 2405-796-101-0102-Tribal Area Sub-Plan-

3320-Fisheries Extension

8.00

38 01

+30.01

Reasons for excess have not been intimated (October 2002).

#### CAPITAL:

(v) Against available saving of Rs.0.79 lakh, no amount was surrendered during the year.

# GRANT NO.83-FINANCIAL ASSISTANCE TO URBAN BODIES UNDER TRIBAL AREA SUB-PLAN (All Voted)

Total Actual Excess+ grant expenditure Saving-Rs. Rs. Rs.

MAJOR HEAD-

2217-URBAN DEVELOPMENT

REVENUE:

Original

2,70,78,000

Supplementary

68,64,000

3,39,40,000

3,83,69,000

+44,29,000

Amount surrendered during the year

Notes and Comments

### REVENUE:

- (i) Excess expenditure of Rs.44,29,000 over the voted grant requires regularisation.
- (ii) In view of final excess of Rs.44.29 lakh, supplementary grant of Rs.68.64 lakh obtained in February 2002 was inadequate.
  - (iii) Excess over the provision occurred under :-

Total Actual Excess+ grant expenditure Head Saving-(Rupees in lakh)

(1) 2217-05-796-191-1302-Recommendation of Finance Commission (Tribal Area Sub-Plan) -

4845-Grant-in-aid to Local Bodies (11th Finance Commission) -

0.

1,88.76 68.64

2,57.40

3,09.59

+52.19

S.

Reasons for excess have not been intimated (October 2002).

(iv) Excess in note (iii) above was partly counter balanced by saving in the provision occurred under :grant expenditure Saving-(Rupees in lakh) Head

2217-05-796-191-0102-Tribal Area Sub-Plan-5185-Lumpsum grant for basic services 82.00

74.10

-7.90

Reasons for saving have not been intimated (October 2002).

# APPENDICES

## APPENDIX-I

(Referred to in the Summary of Appropriation Accounts on Page 13)
Grantwise details of estimates and actuals in respect of recoveries adjusted in reduction of expenditure

	Number and name of gran or appropriation	estimates	Actuals	Actuals Compared with Budget estimates More (+) Less (-)
	(1)	(2) Rs.	(3) Rs.	(4) Rs.
3.	Police-			
	Revenue	2,50,00,000	The second of	-2,50,00,000
6.	Expenditure pertaining to Finance Department			
	Revenue	17,58,000	A STATE OF	-17,58,000
10.	Forest-		15 20 05 15	
	Revenue	22,30,00,000	15,28,87,476	-7,01,12,524
11.	Expenditure pertaining Commerce and Industrice Department-	g to ry	21,500	121.500
	Capital		The second	+21,500
13.	Agriculture-	10,39,000		-10,39,000
	Capital			
7.	Co-operation-		1,06,15,422	+1,06,15,422
	Capital			
9.	Public Health and Family Welfare-	17,01,75,000		-17,01,75,000
	Revenue			
0.	Public Health Engineering-	2,21,00,000	9,00,29,548	+6,79,29,548
	Revenue	54,00,000	The Average	-54,00,000
	Capital			
	Expenditure pertaining to Housing and Environmer Department-	nt	4,00,000	+4,00,000
	Capital			

# Appendix-I- contd.

	(1)	(2)	(3)		
_		Rs.	Rs.	(4) Rs.	
23	Water Resources Department-				
	Revenue	35,55,90,000	7,03,47,539	22 52 42 464	
	Capital	5,26,50,000	5,03,83,884	-28,52,42,461	
24.	Public Works- Roads and Bridges	3-	-,,,	-22,66,116	
	Revenue	30,00,000			
29.	Administration of Justice and Election	1S-	··	-30,00,000	
	Revenue	8,22,43,000			
35.	Rehabilitation-		 	-8,22,43,000	
	Capital		14,800	1100	
39.	Expenditure pertaini to Food, Civil Suppliand Consumer Protect Department-	es	,	+14,800	
	Capital	1,00,00,000	49,12,100	50.07.000	
41.	Tribal Areas Sub-Plan	1-		-50,87,900	
	Revenue	33,92,000	••	-33,92,000	
45.	Minor Irrigation-Work	s-			
(	Capital	3,80,00,000	8,92,520	-3,71,07,480	
	Rural Industries- Capital		2561	, -,,	
58. E	Expenditure on Relief n account of Natural alamities and Scarcity	 -	2,561	+2,561	
V	evenue- oted harged	68,40,91,000 20,00,000	 	-68,40,91,000 - <i>20,00,000</i>	
Ca Vo	pital- oted	1,59,72,000		-1,59,72,000	

# Appendix-I- concld.

	(1)	(2) Rs.	(3) Rs.	(4) Rs.	
61.	Externally Aided pertaining to Publ and Family Welfa	ic Health			
	Revenue	7,80,000		-7,80,000	
64.	Special Componer for Scheduled Cas	nt Plan stes-			
	Revenue	16,15,000	Communication (	-16,15,000	
	Capital		15,895	+15,895	
57.	Public Works-Buildings-				
	Revenue	24,70,05,000	43,29,24,904	+18,59,19,904	
	Capital	14,12,77,000		-14,12,77,000	
ГОТА	L-				
		Alba San			
		1,81,97,49,000	74,61,89,467	-1,07,35,59,533	
	NUE-	1,81,97,49,000	74,61,89,467	-1,07,35,59,533 -20,00,000	
TOTA REVE	Voted  Charged		74,61,89,467		
REVE	Voted  Charged  AL-		74,61,89,467  6,72,58,682		
REVE	Voted  Charged  AL-  Voted	20,00,000		-20,00,000	
CAPIT	Voted  Charged  Voted  Voted  Charged	20,00,000		-20,00,000	
CAPIT	Voted  Charged  AL-  Voted	20,00,000		-20,00,000	
CAPIT	Voted  Charged  Voted  Voted  Charged	20,00,000		-20,00,000	

Cramow w as the

## APPENDIX-II

(Referred to in the Summary of Appropriation Accounts on Page 12 )

# GRANT-WISE AND SCHEME-WISE DETAILS OF THE AMOUNT CREDITED TO MAJOR HEAD 8443-CIVIL DEPOSITS-800-OTHER DEPOSITS BY TRANSFER

GRANT NO. AND NAME	HEAD OF ACCOUNTS UPTO DETAILED HEAD AND NAME OF SCHEME	TOTAL BUDGET PROVISION ORIGINAL+ SUPPLE- MENTARY	EXPENDI- TURE INCURRED	AMOUNT TRAN- SFERRED TO 8443-CIVIL DEPOSITS- 800-OTHER DEPOSITS			
(1)	(2)	(3)	(4)	(5)			
				(Rupees in lakh)			
01-General Administration 03-Police	2052-090-4327-Secretariat 2055-115-2643-Modernisation of Police Force	16,41.53 38,00.00	9,60.18 27,22.55	35.61 1,97.02			
05-Jail	2056-101-1529-Modernisation of Jail Administration	23.46	20.06	19.90			
14-Expenditure pertaining to Animal Husbandry Department	2403-800-0101-8703-Milk production and infrastructure	1,70.80	2,61.41	34.12			
19-Public Health and Family Welfare	2210-03-103-0801-4851-Pradhan Mantri Gramodaya Yojana	3,41.50	3,41.50	3,41.50			
20-Public Health Engineering	2215-01-102-0101-4378-Drinking Water Supply in Problem villages	11,65.00	11,82.79	1,36.39			
	2215-01-102-0101-9937-Rural Piped Water Supply Scheme	7,20.00	10,68.79	36.53			
	2215-01-102-0801-1095-Accelerated Rural Water Supply Scheme	38,77.00	42,02.00	2,24.61			
21-Expenditure pertaining to Housing and Environment	4217-01-050-0101-3115-Payment of Land acquisition	4,00.00	4,00.00	4,00.00			
Department	4217-01-051-0101-4339-Road and Bridges 4217-01-052-0101-1021-Beautification of the areas etc.	20,00.00 1,60.00	19,88.08 1,60.00	8,50.00 1,60.00			
8-State Legislature	2011-02-101-4007-Legislative Assembly	6,76.14	5,98.51	10.45			
1- Tribal Areas Sub-Plan	2210-03-796-103-0802-4851-Pradhan Mantri Gramodaya Yojana	2,71.50	2,71.50	2,71.50			
	2215-01-796-001-0102-4951-Water Supply Scheme for problem villages	1,20.00	2,61.06	13.50			
	2215-01-796-191-0102-3513-Drinking Water arrangement in Micro Projects	44.00	20.01	6.55			
	2215-01-796-191-0102-9-Drilling of Tube Wells in Villages and Hamlets having population less than 250	3,50.00	2,97.74	35.02			
	2801-06-796-800-0802-5023-Article 275(1) electrification in Tribal Villages	7,56.00	2,54.00	2,54.00			
	2801-06-796-800-0802-4851-Pradhan Mantri Gramodaya Yojana	5,42.01	2,34.00	1,75.00			

GRANT NO. AND NAME	HEAD OF ACCOUNTS UPTO DETAILED HEAD AND NAME OF SCHEME	TOTAL BUDGET PROVISION ORIGINAL+ SUPPLE- MENTARY	EXPENDI- TURE INCURRED	AMOUNT TRAN- SFERRED TO 8443-CIVIL DEPOSITS- 800-OTHER DEPOSITS
(1)	(2)	(3)	(4)	(5)
41 - Tribal Areas Sub-Plan	4702-796-800-0102-5059-Minor Irrigation arrangement for drought Eradication	4,95.00	3,05.00	17.00
42- Public Works relating to Tribal Area Sub-Plan-Roads and Bridges	5054-04-796-800-0802-4861-Construction of Roads and Bridges (Article 275(1))	20,86.77	20,13.60	19,74.77
45- Minor Irrigation Works	2702-01-101-6065-Subsidy to successful Tubewell digging in the cultivators field by private agency/contractors	2,00.00	2,18.56	15.00
	4702-102-0101-5059-Minor irrigation arrangement for drought eradication	8,25.00	7,38.55	32.00
48- Grant for Up-gradation of Administration under Eleventh	2014-105-4848-Grant for upgradation of administration under 11th Finance Commission	1,80.00	1,10.67	88.44
Finance Commission	2053-093-4848- Grant for upgradation of administration under 11th Finance Commission	46.00	37.91	37.91
	2054-095-1301-4848- Grant for upgradation of administration under 11th Finance Commission	63.00	13.38	13.28
. •	2055-001-1301-4848- Grant for upgradation of administration under 11th Finance Commission	1,00.00	38.66	38.26
	2056-001-1301-4848- Grant for upgradation of administration under 11th Finance Commission	10.00	0.24	0.24
·	2205-103-1301-4848- Grant for upgradation of administration under 11 <sup>th</sup> Finance Commission 2215-01-102-1301-4848- Grant for upgradation of	1,08.30 2,37.18	0.34	0.34 79.18
	administration under 11 <sup>th</sup> Finance Commission 2402-102-1301-4848- Grant for upgradation of	1,06.20	1,28.34	2.59
	administration under 11th Finance Commission 4059-01-051-1301-4848- Grant for upgradation of	11,56.55	8,54.94	7,21.08
	administration under 11th Finance Commission 4216-01-106-1301-4848- Grant for upgradation of administration under 11th Finance Commission	4,50.00	2,39.81	30.94
	4402-800-1301-4848- Grant for upgradation of administration under 11 <sup>th</sup> Finance Commission	1,06.20	48.00	33.59
55-Expenditure pertaining to Women and Child Welfare	2235-02-102-0801-5354-Integrated Service Scheme (Under Externally Aided Project)	32,97.68	18,46.21	3,67.23
Women and Omic	2236-02-101-0801-4851-Pradhan Mantri Gramodaya Yojana	12,50.00	11,15.62	7,58.99
54-Special Component Plan for Scheduled Castes	2210-03-789-103-0803-4851-Pradhan Mantri Gramodaya Yojana	98.70	3,88.38	98.70
iot oenessass	2215-01-789-800-0103-4379-Drinking Water Supply Scheme for Problem Villages	13.98.00	12,52.12	1.53.66
	2801-06-789-101-0803-4851-Pradhan Mantri Gramodaya Yojana	3.42.42	1.47.00	1,10.00

220
Appendix-II -- concld.

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GRANT NO. AND NAME	HEAD OF ACCOUNTS UPTO DETAILED HEAD AND NAME OF SCHEME	TOTAL BUDGET PROVISIO ORIGINAL SUPPLE- MENTARY	.+	AMOUNT TH SFERRED TO 8443-CIVIL DEPOSITS- 800-OTHER DEPOSITS
	(2)	(3)	(1)	(5)
67-Public Works-Buildings	2059-01-051-3643-Governor House 2059-01-051-3692-State Legislature 2202-03-103-3645-Maintenance of Government Higher Secondary Schools/College Building 4059-01-051-0701-2450-Administration of Justice 4059-01-051-0701-4485-General Administration Department 4059-01-051-0701-5049-State Legislature 4216-01-106-0701-6222-Adminstration of Justice(Construction of Staff quarters) 4216-01-800-0101-5918-General Administration Department	50.00 1,00.00 6.25 2,50.40 12.00 1,36.00 90.82	(4) 44.30 1,63.53 3.56 2,83.33 1,22.54 1,38.28 1,05.00 9,05.36	33.88 15.86 -2.66 1,63.78 1,07.81 17.09 41.54 8,02.46
79-Expenditure pertaining to Medical Education Department	2210-04-101-0801-4851-Pradhan Mantri Gramodaya Yojana 2210-04-102-0801-4851-Pradhan Mantri Gramodaya Yojana 2210-04-103-0801-4851-Pradhan Mantri Gramodaya Yojana	1,00.00 10.00 1.00	1,00.00 10.00	1,00.00
81-Financial Assistance to Urban Bodies  Grand Total:	3604-200-4035-Grants to local bodies on account of loss of income due to crediting to Government of fees, fines and other receipts	6,00.00		,07.45
and I otal;				
		3,19,72.41 2	2,72,85.74 9.	3,78.43