

APPROPRIATION ACCOUNTS

2000-2001

GOVERNMENT OF CHHATTISGARH



APPROPRIATION ACCOUNTS

2000-2001

GOVERNMENT OF CHHATTISGARH

TABLE OF CONTENTS

	• •	Pages
Intro	ductory	v
Sumr	mary of Appropriation Accounts	1-13
Appr	opriation Accounts-	
Grant	t No.	
Char	ged Appropriation - Interest Payments and Servicing of Debt	14-16
Char	ged Appropriation - Public Debt	17-18
01	General Administration	19-22
02	Other expenditure pertaining to General Administration Department	23-24
03	Police	25-27
04	Other expenditure pertaining to Home Department	28
05	Jail	29
06	Expenditure pertaining to Finance Department	30-32
07	Expenditure pertaining to Commercial Tax Department	33-35
80	Land Revenue and District Administration	36-38
09	Expenditure pertaining to Revenue Department	39-40
10	Forest	41-43
11	Expenditure pertaining to Commerce and Industry Department	44-46
12	Expenditure pertaining to Energy Department	47-48
13	Agriculture	49-52
14	Expenditure pertaining to Animal Husbandry Department	53-54
15	Financial Assistance to Three Tier Panchayati Raj Institutions under Special Component Plan for Scheduled Castes	55-58
16	Fisheries	59
17	Co-operation	60-62
18	Labour	63-64
19	Public Health and Family Welfare	65-67

20		Pages
20	Public Health Engineering	68-70
21	Expenditure pertaining to Housing and Environment Department	
22	Urban Administration and Development Department-Urban Bodies	71-7 <u>2</u>
23	Water Resources Department	73
24	Public Works-Roads and Bridges	74-77
25	Expenditure pertaining to Mineral Resources Department	78-80
26	Expenditure pertaining to Culture Department	81-82
27	School Education	83
28	State Legislature	84-86
29	Administration of Justice and Elections	87
30	Expenditure pertaining to Panchayat and Rural Development Department	. 88-89
31	Expenditure pertaining to Planning, Economics and Statistics Department	90-91
32	Expenditure pertaining to Public Relations Department	92
33	Tribal Welfare	
34	Social Welfare	93-95
35	Rehabilitation	96-97
36	Transport	98
37	Tourism	99
39	Expenditure pertaining to Food, Civil Supplies	100-101
40	Sear ruleUf	102
40	Expenditure pertaining to Command Area Development Department	102
41	Tribal Areas Sub-Plan	103-105
42	Public Works relating to Tribal Areas Sub-Plan-Roads and Bridges	106-108
	8628	109-119 .
		120-121

		Pages
43	Sports and Youth Welfare	122
44	Higher Education	123-124
45	Minor Irrigation-Works	125-127
46	Science and Technology	128
47	Technical Education and Man-Power Planning Department	129-130
48	Grant for Upgradation of Administration under Eleventh Finance Commission	131-133
49	Scheduled Caste Welfare	134-135
50	Expenditure pertaining to 20 Point Implementation Department	136
51	Religious Trusts and Endowments	137
52	Externally Aided Projects pertaining to Agriculture Department	138
53	Financial assistance to Urban Bodies under Special Component Plan for Scheduled Castes	139
54	Expenditure pertaining to Agricultural Research and Education	140
55	Expenditure pertaining to Women and Child Welfare	141-142
56	Rural Industries	143-144
57	Externally Aided Projects pertaining to Water Resources Department	145
58	Expenditure on Relief on account of Natural Calamities and Scarcity	146-151
60	Expenditure pertaining to District Plan Schemes	152
61	Externally Aided Projects pertaining to Public Health and Family Welfare	153
64	Special Component Plan for Scheduled Castes	154-162
65	Aviation Department	163
66	Welfare of Backward Classes	164

		Pages
67	Public Works-Buildings	165-168
68	Public Works relating to Tribal Areas Sub-Plan-Buildings	160
69	Urban Administration and Development Department - Urban Welfare	169-170
71	Externally Aided Projects pertaining to Animal Husbandry Department	170
75	NABARD Aided Projects pertaining to Water Resources Department	·171
76	Externally Aided Projects pertaining to Public Works Department	172
77	Externally Aided Projects pertaining to Development of Tribal Areas in Bilaspur Division	173
78	Externally Aided Projects pertaining to Rural Industries Department	174
79	Expenditure pertaining to Medical Education Department	175
80	Financial Assistance to Three Tier Panchayati Raj Institutions	176-177
81	Financial Assistance to Urban Bodies	178-180
82	Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal Area Sub-Plan-	181-182
83	Financial Assistance to Urban Bodies under Tribal Area Sub-Plan	183-186
		187
Annan	APPENDICES	
- Appen	11 - Recoveries adjusted in accounts	
Append	lix II- Grant-wise and Scheme-wise details of the amount credited to M.H. 8443-Civil Deposits- 106-Personal Deposits/800-Other Deposits	I 91-I ₉₃
		^{1 9} 4 -1 _, 95

		Pages
67	Public Works-Buildings	165-168
68	Public Works relating to Tribal Areas Sub-Plan-Buildings	
69	Urban Administration and Development Department -Urban Welfare	169-170
71	Externally Aided Projects pertaining to Animal Husbandry Department	170
75	NABARD Aided Projects pertaining to Water Resources Department	∙171
76	Externally Aided Projects pertaining to Public Works Department	172
77	Externally Aided Projects pertaining to Development of Tribal Areas in Bilaspur Division	173
78	Externally Aided Projects pertaining to Rural Industries Department	174
79	Expenditure pertaining to Medical Education Department	175
80	Financial Assistance to Three Tier Panchayati Raj Institutions	176-177
81	Financial Assistance to Urban Bodies	178-180
82	Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal Area Sub-Plan-	181-182
83	Financial Assistance to Urban Bodies under Tribal Area Sub-Plan	183-186
		187
A	APPENDICES	
Append	ix I - Recoveries adjusted in accounts in reduce	
Append	ix II- Grant-wise and Scheme-wise details of the amount credited to M.H. 8443-Civil Deposits- 106-Personal Deposits/800-Other Deposits	191-193

194 | 1,95

INTRODUCTORY

In terms of the Madhya Pradesh Reorganisation Act,2000 (No.28 of 2000), the state of Madhya Pradesh has been reorganised and a new state known as state of Chhattisgarh comprising 16 districts (Bastar, Bilsaspur, Dantewada, Dhamtari, Durg, Janjgir-Champa, Jashpur, Kanker, Kawardha, Korba, Koriya, Mahasamund, Raigarh, Raipur, Rajnandgaon and Surguja) of the composite state of Madhya Pradesh has been formed with effect from 1st November 2000 (i.e. appointed day). This compilation containing the Appropriation Accounts of the Government of Chhattisgarh for the period from the 1st November 2000 to the 31st March 2001 presents the accounts of sums expended in the above-said period, compared with the sums specified in the schedules appended to the Appropriation Acts passed by the Legislative Assembly of the State of Chhattisgarh under Articles 204 and 205 of the Constitution of India.

In these Accounts -

- 'O' stands for original grant or appropriation.
- 'S' stands for supplementary grant or appropriation.
- 'R' stands for re-appropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure with gr approp	rant or
•	•••			Saving	Excess
		Rs.	Rs.	Rs.	Rs.
	Interest Payments and Servicing of Debt Revenue-	·			
	Charged	4,01,13,58,000	2,85,91,92,515	1,15,21,65,485	••
	Public Debt Capital-				
• •	Charged	6,12,86,01,000	1,92,52,44,855	4,20,33,56,145	••
1.	General Administration				
	Revenue-	17,45,75,100	8,07,86,125	9,37,88,975	•
	Voted	2,68,99,000	89,55,155	1,79,43,845	••
	Charged	2,00,99,000	07,55,155	1,77,73,073	••
	Capital-				
	Voted	4,02,17,000	••	4,02,17,000	••
2.	Other expenditure perta to General Administrati Department				
	Revenue-	68,44,000	96,08,440		27,64,440
	Voted	00,44,000	70,00,170	. •••	27,01,110
3,	Police Revenue-			,	
	Voted	1,03,32,68,100	75,58,77,703	27,73,90,397	••
	Charged	6,65,000	23,267	6,41,733	••
	Capital-				
	Voted	40,000	••	40,000	••
4.	Other expenditure pertato Home Department	aining			
	Revenue- Voted	2,58,81,000	1,72,70,029	86,10,971	••
5.	Jail				
	Revenue-	7,81,97,000	6,66,12,042	1 15 04 050	
	Voted	7,81,97,000	0,00,12,042	1,15,84,958	••
6.	Expenditure pertaining to Finance Department Revenue-				•
	Voted Charged	2,01,68,53,000 2,40,000	27,69,03,278 6,92,041	1,73,99,49,722 	 4,52,041
	Capital- Voted	42,69,96,000	40,48,11,670	2,21,84,330	

	Number and name of the grant or appropriation	Number and name Amount of the of the grant or grant or		NTS-contd. Expenditure with gra	ant or
				appropr.	iation
	_	Rs.	Rs.	Saving Rs.	Exces
7.	Expenditure pertaining Commercial Tax Depar Revenue-	to tment		NS.	Rs.
	Voted	21,95,44,000	10		
	Charged	2,73,20,000	16,20,72,827	5747147	
	-	-,,5,20,000	1,45,901	5,74,71,173	
	Capital-		,,,,,,,,	2,71,74,099	••
	Voted	4.			••
	. 5554	61,000			
8.	Land Revenue and Distraction Revenue-	rict	••	61,000	•• •
	Voted	44,56,68,000	•		
	Charged	10,05,000	28,49,17,383	16.05	
		,00,000	,- 0.5	16,07,50,617	
	Capital-		•	10,05,000	••
	Voted ,	1.40 + 4 =		,000	••
		1,49,14,000	1604		
9.	Expenditure pertaining to Revenue Department		15,84,430	1,33,29,570	••
	revenue-				
	Voted	00.0-			
		99,83,000			
	Capital-	-	51,38,406	40 :	
	Voted			48,44,594	
	· olou	6,86,000		, ,	••
0.	Forest	~,00,000			
			••	6 94 0-	
	Revenue-			6,86,000	
	Voted				••
	Charged	84,62,11,000			
	Oca	30,00,000	69,73,17,730		
	Capital-	2,00,000	1 20 7=	14,88,93,270	
	Voted		1,28,550	29 71	
	v ∪leđ	22 oc -		28,71,450	••
	Evnon 4:	23,99,000			••
	Expenditure pertaining to		23,20,000		
	Commerce and Industry Department		, , , , , ,	79,000	
				-,000	
	Revenue-				••
	Voted				
	Chan	5.41.0= .			
	Charged	5,41,07,000	_		
	Comite	11,000	2,80,57,604		
	Capital-	,- • •	,-,,004	2,60,49,396	
	Voted		••	3,396	
	Charged	95 95 00-		11,000	••
	eu	95,85,000	-		••
		13,75,000	68,25,000		
		•	7.4,000	27,60,000	
	(x,y) = (x,y) + (y,y)		**	73.75.00-	
				13,75,000	••
					••

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure with grappropr	ant or
		Rs.	Rs.	Saving Rs.	Excess Rs.
12.	Expenditure pertaining to Energy Department			•	-
	Revenue-	49,44,88,000	1,38,39,239	48,06,48,761	
	Voted <i>Charged</i>	2,56,45,000	2,56,45,000		••
	Capital-			*	
	Voted	23,10,51,000		23,10,51,000	••
13.	Agriculture				
	Revenue-		05 00 17 075	10 40 55 105	
	Voted	35,57,73,100	25,08,17,975	10,49,55,125	
	Charged	2,50,000	30,000	2,20,000	
	Capital-	11,39,000	4,55,728	6,83,272	
	Voted	11,39,000	4,33,720	0,03,272	••
14.	Expenditure pertaining to Animal Husbandry Department				
	Revenue-	14 04 25 000	15,71,95,363		87,70,363
	Voted <i>Charged</i>	14,84,25,000 <i>1,00,000</i>		1,00,000	
15.	Financial Assistance to Tier Panchayati Raj Inst under Special Compone Scheduled Castes	titutions			
	Revenue- Voted	10,99,13,000	4,65,41,759	6,33,71,241	••
	Capital Voted	40,54,000	21,18,404	19,35,596	
16.	Fisheries			•	
	Revenue-	0.06.45.000	1 75 45 664	1 01 01 027	
	Voted	3,06,47,000	1,75,45,664	1,31,01,336	••
	Charged	90,000	••	90,000	••
17.	Co-operation				
	Revenue- Voted	3,83,40,000	3,29,05,363	54,34,637	••
	Charged	14,000		14,000	••
	•		••	27,000	••
	Capital- Voted	2,53,99,000	••	2,53,99,000	
18.	Labour				
	Revenue-				
	Voted	3,38,02,000	2,13,21,357	1,24,80,643	••
	Charged	10,000		10,000`	••

Rs. Rs. Saving Rs.	Expenditure compared with grant or appropriation	
19. Public Health and Family Welfare Revenue- Voted 71,84,65,166 Charged 2,30,000 54,47,63,974 17,37,01,192 23. Public Health Engineering Revenue- Voted 59,33,61,000 Charged 1,00,000 42,42,81,968 1,00,000 1,00,000 1,00,000 Capital- Voted 1,00,40,000 52,20,125 48,19,875 21. Expenditure pertaining to Housing and Environment Department Revenue- Voted 6,70,94,000 2,32,29,661 4,38,64,339 22. Urban Administration and Development Department-Urban Bodies Revenue- Voted 28,56,000 16,37,662 12,18,338 23. Water Resources Department Revenue- Voted 36,04,60,000 Charged 1,00,000 30,48,52,388 5,56,07,612 24. Public Works-Roads and Bridges Revenue- Voted 39,81,23,000 Charged 1,50,000 43,35,63,597 Capital- Voted 19,56,17,000 Charged 1,50,000 43,35,63,597 Capital- Voted 19,56,17,000 Charged 1,50,000 44,2,60,060 25. Expenditure pertaining to Mineral Resources Department Revenue- Voted 3,21,03,000 Charged 1,50,000 Charged 1,	, DACCS	
Voted	Rs.	
20. Public Health Engineering Revenue- Voted 59,33,61,000 Charged 1,00,000 1,00,000 Capital- Voted 1,00,40,000 52,20,125 48,19,875 21. Expenditure pertaining to Housing and Environment Department Revenue- Voted 6,70,94,000 2,32,29,661 4,38,64,339 Capital- Voted 20,15,30,000 20,08,20,084 7,09,916 22. Urban Administration and Development Department-Urban Bodies Revenue- Voted 28,56,000 16,37,662 12,18,338 Revenue- Voted 36,04,60,000 30,48,52,388 5,56,07,612 Capital- Voted 25,44,59,000 25,54,42,555 24. Public Works-Roads and Bridges Revenue- Voted 39,81,23,000 Charged 1,50,000 43,35,63,597 Capital- Voted 19,56,17,000 Charged 19,56,17,000 Charged 1,50,000 4,42,60,060 Charged 1,50,000 4,42,60,060 25. Expenditure pertaining to Mineral Resources Department Revenue- Voted 3,21,03,000 Chemical 3,21,03,000 Chemical 3,21,03,000 Chemical 3,21,03,000 Chemical 3,21,03,000 Chemical 3,21,03,000		
Voted		
Voted 1,00,40,000 52,20,125 48,19,875 21. Expenditure pertaining to Housing and Environment Department Revenue-	32	
21. Expenditure pertaining to Housing and Environment Department Revenue- Voted 6,70,94,000 2,32,29,661 4,38,64,339 Capital- Voted 20,15,30,000 20,08,20,084 7,09,916 22. Urban Administration and Development Department-Urban Bodies Revenue- Voted 28,56,000 16,37,662 12,18,338 23. Water Resources Department Revenue- Voted 36,04,60,000 30,48,52,388 5,56,07,612 Charged 1,00,000 25,54,42,555 24. Public Works-Roads and Bridges Revenue- Voted 39,81,23,000 25,54,42,555 Capital- Voted 39,81,23,000 43,35,63,597 Capital- Voted 19,56,17,000 43,35,63,597 Capital- Voted 19,56,17,000 43,35,63,597 Capital- Voted 19,56,17,000 44,2,60,060 25. Expenditure pertaining to Mineral Resources Department Revenue- Voted 3,21,03,000 Cherged 3,21,03,000 26. Expenditure pertaining to Mineral Resources Department Revenue- Voted 3,21,03,000 Cherged 3,21,03,000		
and Environment Department Revenue- Voted 6,70,94,000 Capital- Voted 20,15,30,000 20,08,20,084 7,09,916 22 Urban Administration and Development Department-Urban Bodies Revenue- Voted 28,56,000 23. Water Resources Department Revenue- Voted 36,04,60,000 Charged 1,00,000 Capital- Voted 25,44,59,000 24. Public Works-Roads and Bridges Revenue- Voted 39,81,23,000 Charged 1,50,000 Charged 1,50,000 Capital- Voted 39,81,23,000 Charged 1,50,000 Capital- Voted 39,81,23,000 Charged 1,50,000 Capital- Voted 19,56,17,000 Charged 1,50,000 Charged 1,50,000 Sexpenditure pertaining to Mineral Resources Department Revenue- Voted 3,21,03,000 Cherged 3,21,03,000 Cherged 3,21,03,000	75	
Capital- Voted 20,15,30,000 20,08,20,084 7,09,916 22 Urban Administration and Development Department-Urban Bodies Revenue- Voted 28,56,000 16,37,662 12,18,338 23: Water Resources Department Revenue- Voted 36,04,60,000 30,48,52,388 5,56,07,612 Capital- Voted 25,44,59,000 25,54,42,555 24. Public Works-Roads and Bridges Revenue- Voted 39,81,23,000 43,35,63,597 Capital- Voted 19,56,17,000 43,25,000 15,13,56,940 Charged 1,50,000 4,42,60,060 25. Expenditure pertaining to Mineral Resources Department Revenue- Voted 3,21,03,000 Chorged 3,21,03,000 Chorged 3,21,03,000		
Voted 20,15,30,000 20,08,20,084 7,09,916 22 Urban Administration and Development Department-Urban Bodies Revenue- Voted 28,56,000 16,37,662 12,18,338 23. Water Resources Department Revenue- Voted 36,04,60,000 30,48,52,388 5,56,07,612 Capital- Voted 25,44,59,000 25,54,42,555 24. Public Works-Roads and Bridges Revenue- Voted 39,81,23,000 25,54,42,555 Capital- Voted 39,81,23,000 43,35,63,597 Capital- Voted 19,56,17,000 43,35,63,597 Capital- Voted 19,56,17,000 44,42,60,060 Charged 1,50,000 4,42,60,060 25. Expenditure pertaining to Mineral Resources Department Revenue- Voted 3,21,03,000 Chemical Resources 3,21,03,000 Chemical Resources 3,21,03,000	19	
Department-Urban Bodies Revenue- Voted 28,56,000 16,37,662 12,18,338 23. Water Resources Department Revenue- Voted 36,04,60,000 30,48,52,388 5,56,07,612 Charged 1,00,000 25,54,2,555 24. Public Works-Roads and Bridges Revenue- Voted 39,81,23,000 25,54,42,555 Capital- Voted 39,81,23,000 43,35,63,597 Capital- Voted 19,56,17,000 43,35,63,597 Charged 1,50,000 4,42,60,060 5. Expenditure pertaining to Mineral Resources Department Revenue- Voted 3,21,03,000	••	
23. Water Resources Department Revenue- Voted Charged 1,00,000 Capital- Voted 25,44,59,000 25,54,42,555 Public Works-Roads and Bridges Revenue- Voted 39,81,23,000 Charged 1,50,000 1,50,000 43,35,63,597 Capital- Voted Charged 1,50,000 1,50,000 1,50,000 15,13,56,940 1,50,000		
12,18,338 12,18,338 12,18,338 Revenue-		
Charged 1,00,000 30,48,52,388 5,56,07,612 Capital- Voted 25,44,59,000 25,54,42,555 4. Public Works-Roads and Bridges Revenue- Voted 39,81,23,000 43,35,63,597 Capital- Voted 19,56,17,000 1,50,000 44,42,60,060 Expenditure pertaining to Mineral Resources Department Revenue- Voted 3,21,03,000 Charged 3,21,03,000		
Capital- Voted 25,44,59,000 25,54,42,555 24. Public Works-Roads and Bridges Revenue- Voted 39,81,23,000 Charged 1,50,000 43,35,63,597 Capital- Voted 19,56,17,000 Charged 1,50,000 4,42,60,060 5. Expenditure pertaining to Mineral Resources Department Revenue- Voted 3,21,03,000		
Public Works-Roads and Bridges Revenue- Voted	200	
and Bridges Revenue- Voted Charged 1,50,000 Voted Charged 19,56,17,000 Charged 19,56,17,000 1,50,000 5. Expenditure pertaining to Mineral Resources Department Revenue- Voted Charged 39,81,23,000 43,35,63,597 14,93,500 4,42,60,060 15,13,56,940 1,50,000 15,13,56,940 1,50,000	· ·	
Charged 1,50,000 43,35,63,597 Capital- Voted 19,56,17,000 4,42,60,060 Charged 1,50,000 4,42,60,060 Expenditure pertaining to Mineral Resources Department Revenue- Voted 3,21,03,000	9,83,555	
Voted 19,56,17,000 4,42,60,060 5. Expenditure pertaining to Mineral Resources Department Revenue- Voted 3,21,03,000 14,93,500 15,13,56,940 1,50,000		
5. Expenditure pertaining to Mineral Resources Department Revenue- Voted 3,21,03,000 1,50,000 4,42,60,060 15,13,56,940 1,50,000	3,34,40,597	
To Mineral Resources Department Revenue- Voted Charged 3,21,03,000	13,43,500	
Voted 3,21,03,000	0 0	
50.00-		
50,000 2,51,32,071 69,70,929	١	

	Number and name of the grant or appropriation	f the grant or grant or		Expenditure compared with grant or appropriation	
		Rs.	Rs.	Saving Rs.	Excess Rs.
26.	Expenditure pertaining to Culture Department				
	Revenue- Voted	83,73,000	55,17,139	28,55,861	
27.	School Education Revenue-		1 0 6 0 7 4 4 0 4 4	22265	
	Voted <i>Charged</i>	4,10,63,21,000 30,000	1,86,97,44,044 	2,23,65,76,956 <i>30,000</i>	••
28.	State Legislature Revenue-				
	Voted <i>Charged</i>	3,75,99,000 3,77,000	2,48,72,868	1,27,26,132 <i>3,77,000</i>	
29.	Administration of Justice and Elections Revenue-				
	Voted Charged	12,71, 80,000 2,87,74,000	6,13,46,683 <i>1,31,94,739</i>	6,58,33,317 1,55,79,261	•• . ••
30.	Expenditure pertaining to Panchayat and Rural Development Department Revenue-	nt			
	Voted Charged	32,52,50,000 3,000	30,24,23,417 	2,28,26,583 <i>3,000</i>	••
	Capital- Voted	88,01,86,000	88,00,42,100	1,43,900	
31.	Expenditure pertaining to Planning, Economics and Statistics Department Revenue-	s nt			
	Voted	2,55,16,000	1,77,60,566	77,55,434	
32.	Expenditure pertaining to Public Relations Department				
	Revenue- Voted	5,07,24,000	2,92,69,998	2,14,54,002	
33.	Tribal Welfare Revenue-	1,15,46,07,000	1201615.000		
	Voted <i>Charged</i>	1,15,46,07,000	1,20,16,15, 8 52	1,00,000	4,70,08,852

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	with	re compared grant or priation
	· ·	Rs.	Rs.	Saving	Exces
34.	Social Welfare Revenue- Voted	2,44,87,000	2,69,85,572	Rs.	Rs.
35.	Charged Rehabilitation Revenue-	17,000	2,09,83,372	 17,000	24,98,572
	Voted	48,92,000	41,18,412		•
	Capital- Voted	2,51,000	,10,412	7,73,588	
86.	Transport Revenue-	2,31,000	2,28,430	22,570	
7.	Voted Charged	4,11,73,000 5,000	1,52,65,459	2,59,07,541	
17.	Tourism Capital- Voted	-	. ••	5,000	
9.	Expenditure pertaining Food, Civil Supplies and Consumer Protect Department Revenue-Voted	ion	. ···	57,60,000	
	Charged Capital-	21,47,63,000 1,00,000	15,51,38,473 	5,96,24,527	
).	Voted	1,66,67,000	50,000	1,00,000	•• ••
	Expenditure pertaining Command Area Develor Department Revenue-Voted	to pment 94,20,000	30,000	1,66,17,000	
	Capital- Voted		36,45,482	57,74,518	
	Tribal Areas Sub-Plan Revenue- Voted	62,36,000	38,21,666	24,14,334	
	Capital- Voted	1,09,42,01,200	81,54,90,271	27,87,10,929	·
	Charged	^{54,14,74,000} 1,00,000	33,99,12,572 <i>57,512</i>	20,15,61,428	••

	Number and name of the grant or appropriation	grant or grant or	Expenditure	Expenditure compared with grant or appropriation	
		Rs.	Rs.	Saving Rs.	Excess Rs.
		N3			
42.	Public Works relating to Tribal Areas Sub-Plan- Roads and Bridges	o ,			
	Capital- Voted <i>Charged</i>	25,72,87,000 5,00,000	13,65,63,098 	12,07,23,902 5,00,000	
43.	Sports and Youth Welf Revenue-		01 00 070	49.70.029	
	Voted	1,40,70,000	91,90,972	48,79,028	. ••
44.	Higher Education Revenue-			20.17.59.291	
	Voted Charged	50,28,14,000 22,000	30,11,55,619 	20,16,5 8 ,3 8 1 22,000	
45.	Minor Irrigation-Work Revenue-			40.14.605	
	Voted	5,57,30,000	5,15,15,395	42,14,605	•••
	Capital- Voted	8,25,48,100	4,12,19,675	4,13,28,425 1,00,000	••
	Charged	1,00,000	••	1,00,000	••
46.	Science and Technolog Revenue-		2 00 000	37,03,000	
	Voted	40,03,000	3,00,000	37,03,000	
47.	Technical Education a Man-Power Planning Department	and ·		·	
	Revenue- Voted	26,76,96,000	12,10,16,461	14,66,79,539	••
	Capital- Voted	11,51,000		11,51,000	•
48.	Grant for Upgradation under Eleventh Finance	of Administration ce Commission		•	
	Revenue- Voted	22,68,00,000	6,26,65,000	16,41,35,000	•
	Capital- Voted	32,24,40,000	8,06,10,000	24,18,30,000	
49.	Scheduled Caste Well Revenue-		4 00 70 670	0.60.44.000	
	Voted <i>Charged</i>	6,51,24,000 1,000	4,00,79,672	2,50,44,328 1,000	•

	Number and name	MARY OF APPROF		· A S-COIIIQ.	
	of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure with gra	int or
		Rs.	Rs.	Saving	Excess
50.	Expenditure pertaining to 20 point Implements Department Revenue-Voted	41,04,000		Rs.	Rs.
51.	Religious Trusts and Endowments Revenue- Voted Charged	16,55,000	29,31,458	11,72,542	
52.	Externally Aided Project Agriculture Department Revenue Voted	6,000 cts pertaining to	13,09,601	3,45,399 6,000	
53.	Financial Assistance to under Special Componer Scheduled Castes Revenue-Voted	nt Plan for	••	11,20,000	
	Capital- Voted	15,29,000	15,29,000		
54.	Expenditure pertaining to Agricultural Research and Education Revenue-Voted	1,21,000	1,21,000		
5.	Expenditure pertaining to Women and Child Welfard Revenue- Voted	•	2,74,75,000	••	••
	Rural Industries Revenue- Voted	^{38,78,94,000} ^{5,41,21,200}	24,16,89,877	14,62,04,123	
	Capital- Voted	1,77,60,000	3,19,14,642	2,22,06,558	
1	Externally Aided Projects pertaining to Water Resources Department Capital-Voted		7,22,190	1,70,37,810	••
		5,13,00,000	1,85,99,154	3,27,00,846	

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure with gra appropr	ant or
		Rs.	Rs.	Saving Rs.	Excess Rs.
58.	Expenditure on Relief on account of Natural Calamities and Scarcity				
	Revenue- Voted Charged	1,25,94,05,000 <i>13,31,000</i>	1 ,10,41,48,011 	15,52,56,989 <i>13,31,000</i>	••
	Capital- Voted	1,67,71,000	9,09,513	1,58,61,487	••
60.	Expenditure pertaining to District Plan Schemes	to			
	Capital- Voted	3,83,33,000	3,88,19,359	••	4,86,359
61.	Externally Aided Project pertaining to Public Heat and Family Welfare	ets alth			
	Revenue- Voted	1,45,95,000	26,57,519	1,19,37,481	••
64.	Special Component Plan for Scheduled Castes				
•	Revenue- Voted	41,88,17,200	27,43,01,002	14,45,16,198	••
	Capital- Voted	28,28,23,000	6,13,20,618	22,15,02,382	••
65.	Aviation Department Revenue- Voted	71,83,000	63,48,894	8,34,106	
66.	Welfare of Backward Classes				
	Revenue- Voted	6,44,25,000	4,00,91,288	2,43,33,712	••
67.	Public Works-Building Revenue-	s			
	Voted Charged	48,53,08,000 5,45,000	38,21,91,752 <i>52,454</i>	10,31,16,248 <i>4,92,546</i>	••
٠	Capital- Voted	10,94,19,000	4,99,05,562	5,95,13,438	•

٠.	Number and name of the grant or appropriation Amount of the grant or appropriation		Expenditure	Expendin with	Expenditure compared with grant or appropriation	
	,	Rs.	Rs.	Saving	Exces	
68.	Public Works relating Tribal Areas Sub-Plar Buildings Capital- Voted	to - 9,74,64,000		Rs.	Rs.	
69.	Urban Administration Department-Urban Wo Revenue-	and Development	1,03,97,740	8,70,66,260		
	Voted Capital-	2,33,47,000	2,30,43,039	3,03,961		
71.	Voted Externally Aided Projects Animal Hands	1,66,25,000	1,66,25,000			
	Revenue-	Department		••	••	
	Voted	62,50,000	26,27,293			
	Capital- Voted	3,10,000		36,22,707		
75.	NABARD Aided Projecto Water Resources Dep Capital-		8,73,581	•	5,63,581	
76.	Voted Externally Aided Project to Public Works Departm Capital-	7,46,00,000 s pertaining	6,93,78,304	52,21,696		
7.	Voted Externally Aided Project	95,00,000		95,00,000		
	Tribal Areas in Bilaspur l Revenue- Voted	Division		-,00,000	••	
3,	Externally Aided Projects pertaining to Rural Industries Department Revenue-	8,00,00,000		8,00,00,000		
	Voted Capital	4,20,85,000	1,84,29,457			
	Voted	62,50,000	/- ·,42,43 /	2,36,55,543	•• .	
			••	62,50,000		

	Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure with grapprop	ant or
		Rs.	Rs.	Saving Rs.	Excess Rs.
79 .	Expenditure pertaining to Medical Education Department				
	Revenue- Voted <i>Charged</i>	13,66,80,000 1,50,000	1 0,81,25,667 	2,85,54,333 <i>1,50,000</i>	••
80.	Financial Assistance to Three Tier Panchayati Raj Institutions				
	Revenue- Voted	85,28,36,000	67,85,45,015	17,42,90,985	••
	Capital-	52,17,000	60,22,080		8,05,080
	Voted	32,17,000	00,22,000	••	0,00,000
81.	Financial Assistance to Urban Bodies				
	Revenue- Voted	63,01,87,000	55,42,11,801	7,59,75,199	••
	Charged	5,00,00,000	33,50,223	4,66,49,777	••
	Capital-	11.00.000	11.00.000		
	Voted	11,90,000	11,90,000	••	. ••
82.	Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal A Sub-Plan-	rea			
	Revenue- Voted	35,91,20,000	21,18,72,329	14,72,47,671	••
	Capital-				
	Voted	17,57,000	24,33,999	••	6,76,999

Number and of the gran appropriati	nt or gran	nt of the int or priation	Expend	114	penditure compared
					with grant or appropriation
83. Financial As	Rs.	,	Rs.	Saving	g Excess
Urban Bodie	es under			Rs.	Rs.
Tribal Area Revenue-	Sub-Plan-				
Voted	67.00	1 200			
Total	67,90,	,000	71,03,0	000	
Revenue:					3,13,000
Voted	21.52.06.51	7			
Charged	-1,32,00,31,006		8,52,608	0.00	 .
Capital:	4,17,86,98,000	2,91,3	0,03,345	8,09,55,94,282	9,67,95,82
Voted	1		, 1,5,5	1,26,74,90,196	17,95,54
Charged	7,20,10,2/,100	2,68,31	6,23,697		17,73,34
Grand Total-	6,13,08,26,000	1,92,5	3,02,367	1,58,15,18,977	25.15.50
	T	,	,02,30/	4,20,55,23,633	35,15,57
Revenue	25,05,93,49,066	16,43,48	55.050		
Capital	10,39,24,53,100	4 60 90	,55,953	9,36,30,84,478	
The expenditure exceeded	reeded 41	4,60,89,		5,78,70,42,610	9,85,91,36
	and grants and	appropriation	ie in 4L	following cases. Th	35,15,574
Grants-Voted -			a un mie 1	following cases Ti	10

diture exceeded the grants and appropriations in the following cases. The excess requires Grants-Voted -

			cacess requ
	Grant Number And Name		
02	Other expenditure		
	Other expenditure pertaining to General Administration Expenditure pertains:		
14	Even with a second and a second a second and	Sec	.: _
23	Expenditure pertaining to Ani	Revenue	uon
	Water Resources Domesto Animal Husbandry Domesto	Heveline	
24	Expenditure pertaining to Animal Husbandry Department Public Works-Roads	_	••
33	Public Works-Roads and Bridges Tribal Welfare	Revenue	
34	Social Wellare		••
60	Social Welfare	Revenue	Capital
71	Expenditure pertaining to District Plan Schemes Externally Aided Projects pertaining to Department	телепие	
/1	Externally Aided Project Plan School	Revenue	••
00	Department Projects pertaining to A	Revenue	••
80	Externally Aided Projects pertaining to Animal Husbandry Department Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal Area Sub-plan	••	••
82	Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal Area Sub-plan Financial Assistance to Urban Days Ed Appropri		Capital
	under Tell Assistance to Three Till Panchayati Rai Ingeli	••	Capital
8 3	Final Area Sub-plan		Pital
Charge	Assistance to Tit	••	C
-viat Sc	- Priopriation Dodles und	••	Capital
_	Financial Assistance to Urban Bodies under Tribal Area Sub-plan Expenditure pertaining to Finance Department The expenditure of the sub-plan and the expenditure of		Capital
24	Publication pertaining to Eine	Revenue	•
,	Tubile Works-Roads and Pinance Department	enue	
Out	Public Works-Roads and Bridges	_	••
Fundan	advances from the Summer	Kevenue	
r und fi	the close of the Contingency Francisco	Revenue	••
-	The expenditure shown in the Summary of Appropriation Accounts described the close of the year.	110C	••
	no.	OUS DAY :	

out of advances from the Contingency Fund sanctioned during March 2001, which was not recouped to the The expenditure shown in column (3) of the Summary of Appropriation Accounts includes an amount of Revenue Section and Res 2 21 72 000 (Voted) in Capital Section Total Rs.8,69,69,386 (Voted) in Revenue Section and Rs.8,21,78,000 (Voted) in Capital Section Total
Rs.16,91,47,386 drawn and credited to the Major Head 8443 Civil Denocite 106 Denocite/ 200 Other Rs. 16,91,47,386 drawn and credited to the Major Head 8443-Civil Deposits-106-Personal Deposits/800-Other

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2000-2001 (from 1st November 2000 to 31st March 2001) and that shown in the Finance Accounts for that year is given below:-

William of the last	Revenue		Ca	pital
	Voted Rs.	Charged Rs.	Voted Rs.	Charged Rs.
Total Expenditure according to the Appropriation Accounts	13,52,18,52,608	2,91,30,03,345	2,68,36,23,697	1,92,53,02,367
Deduct-Total of recoveries	33,65,05,097	Victorial Artists	4,11,08,323	-1(him a //) (44) - him a /
Net total expenditure as shown in Statement No.10 of the Finance Accounts	13,18,53,47,511	2,91,30,03,345	2,64,25,15,374	1,92,53,02,367

The details of the recoveries referred to above are given in Appendix-I.

The Appropriation Accounts of the Government of Chhattisgarh subsequent to its formation with effect from the 1st November 2000 for the period from the 1st November 2000 to the 31st March 2001 have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with the provisions of the Madhya Pradesh Reorganisation Act, 2000. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Chhattisgarh being presented separately for the year 2000-2001.

(Vijayendra N. Kaul)

Comptroller and Auditor General of India

New Delhi, 0 MAR 2009 The

INTEREST PAYMENTS AND SERVICING OF DEBT (All Charged)

	5.5		
MAJOR HEAD-	Total appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
2049-INTEREST PAYMENTS			••••

REVENUE:

Original 3,38,25,15,000 Supplementary 62,88,43,000 Amount surrendered during the year 4,01,13,58,000 2,85,91,92,515 (31st March 2001) -1,15,21,65,485 11,85,55,000

Notes and Comments

REVENUE:

- (i) As the actual expenditure was less than the original appropriation, supplementary appropriation of Rs.62,88.43 lakh obtained in March 2001 proved unnecessary.
- (ii) Against the huge available saving of Rs.1,15,21.65 lakh, a sum of Rs.11,85.55 lakh only was surrendered on 31st March 2001.

(iii) Saving in the appropriation occurred mainly under:-

Propriation occurred n	nainly unders		
Head	andel:-		
(1) 2049-01-101-4-11.50% Madhya Pradesh State Development Loan 2008	Total appropriation	Actual expenditure (Rupees in lakh)	Excess Saving
(2) 2049-01-101-5-11.50% Madhya Pradesh State Development Loan 2009	1,23.74	1,12.24	-11.50
(3) 2049-01-101-2199-New Market Loan	2,19.54	9.35	-11.50
(4) 2049-01-101-8090-11.50% Madhya Pradesh	1,82.90		-2.10.19
(5) 2049-01-200-3087-Interest on Loan from	2,30.42	0.04	-1,82.90
(6) 2049-01-200-3089-Interest on Ways and Means Advances and to meet short fall in cash balance received from the Reserve Bank	<i>1,41.39</i>		-2,30.38 -1,41.39
(7) 2049-01-200-3732-Interest on loan from the National Agricultural Credit fund of the National Bank of Agriculture and Rural Development	1,06.48	0.07	-1,06.41
	9,70.74	7,00.61	-2,70.1 ³

INTEREST PAYMENTS AND SERVICING OF DEBT-contd.

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(8) 2049-01-200-4486-Interest on loans from General Insurance Corporation	86.15	tion I incomplete in Affice 10	-86.15
(9) 2049-01-200-3752-Interest on loan from the National Co-operative Developmen Corporation	t 5,04.37	4,22.47	-81.90
(10) 2049-01-305-2205-Expenditure incurred connection with the issue of new lo	in ans 6.81		-6.81
(11) 2049-01-305-2624-Management of Old I		olen samur großen, sah sam	-11.98
(12) 2049-03-104-95-Interest on All India Ser Provident Fund		24.98	-14.71
(13) 2049-03-104-807-Interest on Workmen's Provident Fund	s Contributory 76.03	22.52	-53.51
(14)2049-03-104-4033-Interest on Department Fund	ntal Provident 1,77.56	1,10.05	-67.51
	Provident Fund- 17.57 88.43 1,16,06.00	48,07.90	-67,98.10

Reasons for saving of Rs.11.50 lakh, Rs.2,10.19 lakh, Rs.1,82.90 lakh, Rs.2,30.38 lakh, Rs.1,41.39 lakh, Rs.1,06.41 lakh, Rs.2,70.13 lakh, Rs.86.15 lakh, Rs.81.90 lakh, Rs.6.81 lakh, Rs.11.98 lakh, Rs.14.71 lakh, Rs.53.51 lakh, Rs.67.51 lakh and Rs.67,98.10 lakh under the heads at serial nos. (1) to (15) above respectively have not been intimated (January 2002).

mated (bandary 2002).				
(16) 2049-03-108-3360-Interest on M	adhya Bharat			
Life Assurance Fund-	8.29			
O. R.	-8.29		Military Carlotte Charles of	
(17) 2049-04-104-471-Interest on Loa Schemes	nns for Non-plan	1,04,18.31	68,96.24	-35,22.07
(18) 2049-60-101-8291-Interest on D Public Undertakings	eposit taken from	6.65		-6.65

Reasons for anticipated saving of entire appropriation of Rs.8.29 lakh under the head at serial no. (16) above as well as for saving of Rs.35,22.07 lakh and Rs.6.65 lakh under the heads at serial nos. (17) and (18) above respectively have not been intimated (January 2002).

(19) 2049-60-701-4192-Gov	ernment Employees Group s (Interest on Insurance Fund)-		
O.	46.08		1004
R.	-46.68	0.04	+0.04

INTEREST PAYMENTS AND SERVICING OF DEBT-concid.

Head		Total appropriation	Actual expenditure (Rupees in lakh)	Exces Savin
20) 2049-60-701-4198-Govern	nment Employees Group			
Insurance Schemes	(Interest on Saving Fund)-			
<i>O</i> .	9,51.33			
. R .	<i>-9,51.33</i>	••		
21)2049-60-701-4209-Interes Family Benefit Fund				
O.	1,79.25			
R.	-1,79.25			
TC .	-1,79.23	••	••	
he head at serial no.(19) abo	ve have not been intimated	(January 2002).	akh, Rs.9,51.33 lakh and R is for final excess of Rs.0.0 over the appropriation ma	04 lakh und
Head		, ,	over the appropriation ma	ainly under
riead		Total	Actual	_
		appropriation	Actual	Exce
			expenditure	Savi
0049-01-101-0492-140/ 54-4	D. 1.1.0	•	(Rupees in lakh)	
2049-01-101-9483-14% Made	lya Pradesh State			
Development Loan	2005	7,46.95		
· Bassans for any			7,64.40	+17
Reasons for excess	of Rs.17.45 lakh have not	been intimated (Janua)	m. 2000)	
(v)Evnenditure wi	thant Day	Sunto (oungs)	гу 2002).	
(v)Expenditure W	thout Budget provision:-			
Head				
	•	Total		
		appropriation	Actual	Exc
		rr-spriatioil	expenditure	Sav
			(Rupees in lakh)	
(1) 2049-01-101-7236-12.50% State Development	6 Madhya Pradesh Loan 2004			
		••	8.95	
(2) 2049-01-101-7238-12.159 Development Loar	6 Madhya Pradesh State 1 2008		0. <i>y</i> j	+6
(3) 2049-01-123-Interest on S		••	0.44	
and the st of S	innie . D		0.65	+(
TOUCH IN INNIUNAL	To Julie Government			
Central Governmen		•	1.4.6=	
Central Governmen		 Ph 1 m	14,95.01	+14.9
Central Governmen		kh and Rs.14,95.01 lak	14,95.01	+14,9

PUBLIC DEBT

(All Charged)

Total	Actual	Excess+
appropriation	expenditure	Saving-
Rs.	Rs.	Rs.

MAJOR HEADS-6003-INTERNAL DEBT OF THE STATE GOVERNMENT 6004-LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

6004-LOANS AND ADVANCES FROM THE CENTRALE

6,12,86,01,000

1,92,52,44,855

-4,20,33,56,145

Amount surrendered during the year

Notes and Comments

CAPITAL:

CAPITAL

(i) Against the huge available saving of Rs.4,20,33.56 lakh, no amount was surrendered during the year.

(ii) Saving in the appropriation occurred mainly under:-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 6003-101-8139-9% Madhya Pradesh State Development Loans 1999	5.61		-5.61
(2) 6003-103-8140-Loans from Life Insurance Corporation of India	14.74	••	÷14.74
(3) 6003-104-3093-Loans from General Insurance Corporation of India	55.45		-55.45
(4) 6003-105-3731-Loans from the National Agricultural Credit Fund of the National Bank for Agriculture and Rural Development	16,06.30	12,30.86	-3,75.44
(5) 6003-109-1216-Loans from Rural Electrification Corporation	9.50		-9.50
(6) 6003-110-637-Ways and Means Advances	1,33,10.00	72,25.00	-60,85.00

Reasons for non-utilisation of entire appropriation/saving of Rs.5.61 lakh, Rs.14.74 lakh, Rs.55.45 lakh, Rs.3,75.44 lakh, Rs.9.50 lakh and Rs.60,85.00 lakh under the heads at serial nos. (1) to (6) above respectively have not been intimated (January 2002).

(7) 6003-110-779-Advances to meet shortfall-

O. 3,95,30.26

R. -1,13.77

3,94,16.49 39,29.16

-3.54.87.33

Anticipated saving of Rs.1,13.77 lakh was reportedly due to better financial position of the state. Reasons for final saving of Rs.3,54,87.33 lakh have not been intimated (January 2002).

(8) 6004-04-107-8142-Loans for Co-operative Credit Societies

11.59

-11.59

Entire appropriation of Rs.11.59 lakh remained unutilised; reasons for which have not been intimated (January 2002).

PUBLIC DEBT-concld.

(iii) Saving in note (ii) above was partly counter-balanced by excess over the provision mainly under:-

B 1000 (II) 400	ve was partly counte	er-balanced by aver		
Head		by excess	over the provision mainly	undore
		Total	mainly	under
		appropriation	Actual	Excess-
		11-obtation	expenditure	Saving
(1) 6003-108-3751-Loans from the Nati	ional Co-operati		(Rupees in lakh)	Saving
Development Corporation-	co-operative		Pees III lakn)	
0.			AMERICAN DISCLOS	
R.	5,29.86			
	1,13.77			
Augmentation of funds by		0,43.63		1277120
refund of principal loan amount.	re-appropriation of	Do 1 40	6,43.63	
. For roan amount,		RS.1,13.77 lakh was		
Augmentation of funds by refund of principal loan amount. (2) 6004-04-108-260-Other Co-operative		"45	reportedly due to calcula	tion error in
200 Other Co-operativ	e Loans		to calcula	tion cree
Reasons for excess of Rs.11.		6.91		
101 CACESS 01 RS.11.	54 lakh have not be-		18.45	+11.54
(iv) Expenditure with	ast beel	n intimated (January	Chicago Co. 45	+11.5
(iv) Expenditure without but	dget provision:	Canuary	2002).	
Head			IS TO STATE OF THE PARTY OF THE	
		Total		
		appropriation	A	-0.4
(1) 6003-106-3732-Compensation and or issued in lieu of cash payment	1	Month	Actual	Excess+
issued in lieu of cash payment	mer Bonds-Bonds		expenditure	Saving-
issued in lieu of cash payment Land Ceiling and Regulation A	under Urban		(Rupees in lakh)	121223100 113
(a) coa	ict-1976			
(2) 6004-01-800-3469-Loans for Water S				
in Mhow Cantonment	pupply		THE PERSON NAMED IN COLUMN	-1
			1.51	+1.51
(2) 6004 02 000 00				
(3) 6004-03-800-3944-Loans for Water St				The state of
			0.36	+0.36
Reasons for incurring of				
provision under the heads at serial non	penditure of D.	•		
108,	(1) to (3) above	lakh, p	11.57	+11.57
Reasons for incurring of ex provision under the heads at serial nos.	respe	ectively hands lake		7 / / /
		nave not hear	and Rs.11 57	hudget
Reasons for incurring of ex provision under the heads at serial nos.		oce!	Intimated (Is	out bung.
			Ganuary 2002	.).

GRANT NO.1-GENERAL ADMINISTRATION

Total grant Actual Excess+
or
appropriation expenditure SavingRs. Rs. Rs.

MAJOR HEADS-

2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES 2013-COUNCIL OF MINISTERS 2015-ELECTIONS 2051-PUBLIC SERVICE COMMISSION 2052-SECRETARIAT-GENERAL SERVICES 2055-POLICE 2059-PUBLIC WORKS 2070-OTHER ADMINISTRATIVE SERVICES 2211-FAMILY WELFARE 2235-SOCIAL SECURITY AND WELFARE 2251-SECRETARIAT SOCIAL SERVICES 3451-SECRETARIAT-ECONOMIC SERVICES 4059-CAPITAL OUTLAY ON PUBLIC WORKS **4216-CAPITAL OUTLAY ON HOUSING** 7610-LOANS TO GOVERNMENT SERVANTS ETC.

REVENUE:

Voted -

Original Supplementary Amount surrendered during the year (31st March 2001)	16,45,75,000 1,00,00,100	17,45,75,100	8,07,86,125	-9,37,88,975 7,71,49,372
Charged -		the page 1		
Original Supplementary Amount surrendered during the yea (31 st March 2001)	2,66,99,000 2,00,000 ar	2,68,99,000	89,55,155	-1,79,43,845 1,77,51,649
CAPITAL: Voted Amount surrendered during the yea (31st March 2001)	r-aga of rest floor	4,02,17,000	are the specific desired	-4,02,17,000 17,000

Notes and Comments

REVENUE:

Voted-

⁽i) As the actual expenditure was much less than the original provision, supplementary grant of Rs.1,00.00 lakh obtained in March 2001 proved unnecessary.

⁽ii) Against the available saving of Rs.9,37.89 lakh, a sum of Rs.7,71.49 lakh only was surrendered on 31st March 2001.

GRANT NO.1-contd.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2013-108-3283-P.O.L. fo	or Ministers during their tours-			
О.	58.90		•	
R.	-57.25	1.65		1.65
A mélaimata d			••	-1.65

Anticipated saving of Rs.57.25 lakh was reportedly due to non-receipt of bills pertaining to P.O.L. expenses of Honourable Ministers (Rs.40.00 lakh) and non-commencement of tours by the Ministers (Rs.17.25 lakh). Reasons for final saving of Rs.1.65 lakh have not been intimated (January 2002).

(2) 2052-090-4327-Secretariat-

O. 9.44.19

R. -5,22.95 4,21.24 3,99.11

Anticipated saving of Rs.5,22.95 lakh was mainly due to non-completion of set-up of the secretariat, incurring expenditure as per requirement, non-receipt of demand (Rs.5,03.45 lakh) and non-receipt of proposal for purchase of vehicles (Rs.19.50 lakh). Reasons for final saving of Rs.22.13 lakh have not been intimated

(3) 2059-01-051-7556-Repair of old buildings and arrangement

of Transit Residence-

O.

50.00 R.

-9.35 40.65

Adequate reasons for anticipated saving of Rs.9.35 lakh as well as for final saving of Rs.40.65 lakh have not been intimated (January 2002).

(4) 2059-01-053-7557-Arrangement of High Court

1,00.00

Entire provision of Rs.1,00.00 lakh remained unutilised; reasons for which have not been intimated (January 2002). (5) 2251-090-4329-Secretariat-

0.

1,29.71

R.

-1,17.85

11.86

Anticipated saving of Rs.1,17.85 lakh was reportedly due to non-receipt of demand owing to non-Anticipated saving of RS.1,17.05 lake was reportedly due to horizontally due to horizontally due to horizontally due to horizon of set-up of the office. Reasons for final excess of Rs.0.61 lake have not been intimated (January 2002).

74.70

R.

-60.96

13.74

Anticipated saving of Rs.60.96 lakh was reportedly due to non-establishment of set-up of the office, shortage of staff and incurring expenditure as per requirement. Reasons for final excess of Rs.3.32 lakh have not

GRANT NO.1-contd.

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2013-105-9064-Discretion	onary grant by Ministers-			
O.	6.60			1005
R.	40.00	46.60	27.65	-18.95

Augmentation of funds by re-appropriation of Rs.40.00 lakh was attributed to requirement of funds to meet out the excess expenditure owing to less provision than required for five months of the year 2000-2001. Reasons for final saving of Rs.18.95 lakh have not been intimated (January 2002).

(2) 2013-800-9939-Grant-in-aid by Ministers-

O. 90.00 R. -0.83 89.17 1,09.74 +20.57

Adequate reasons for anticipated saving of Rs.0.83 lakh as well as for final excess of Rs.20.57 lakh have not been intimated (January 2002).

(v) Expenditure without budget provision:-

Head	,	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2015-101-6262-State Election Commission		••	45.49	+45.49

Expenditure of Rs.45.49 lakh was incurred without provision in the budget; reasons for which have not been intimated (January 2002).

Charged-

- (vi) As the actual expenditure was less than the original provision, supplementary appropriation of Rs.2.00 lakh obtained in March 2001 proved unnecessary.
- (vii) Against the available saving of Rs.1,79.44 lakh, a sum of Rs.1,77.52 lakh only was surrendered on 31st March 2001.

(viii) Saving in the appropriation occurred mainly under:-

Head		Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2012-03-090-4330-Secretariat- O. R.	55.84 -22.54	33.30	33.29	- 0.01

Anticipated saving of Rs.22.54 lakh was reportedly due to non-recruitment of staff against vacant posts and adoption of economy measures in office expenses.

GRANT NO.1-concld.

Total

Head

	Total	A	
	appropriation	Actual expenditure	Excess+ Saving-
(2) 2012-03-103-9059-Household establishment-		(Rupees in lakh)	J
/ 1		•	
1,11.40			
R 1,06.33	5.07		
	5.07	5.06	0.01
Anticipated saving of Rs.1,06.33 lakh was represented to basic/minor works under Public Works Department (3) 2012-03-800-3609-Tour expenses- O. 15.55	ortedly due to posts r	emaining	-0.01
(3) 2012-03-200-2600 Town	and adoption of econo	my moses	ing provision
0		measures in office	expenses.
D 13.33			•
-11.47			
	4.08	• • -	
Anticipated saving of Rs.11.47 lakh was		1.98	-2.10
Anticipated saving of Rs.11.47 lakh was rauthorised limits prescribed under Schedule-III of General Reasons for final saving of Rs.2.10 lakh have not been in (4) 2051-102-3689-State Public Service Control of the Reasons for final saving of Rs.2.10 lakh have not been in (4) 2051-102-3689-State Public Service Control of the Reasons for final saving of Rs.11.47 lakh was rauthorised limits prescribed under Schedule-III of General Reasons for final saving of Rs.11.47 lakh was rauthorised limits prescribed under Schedule-III of General Reasons for final saving of Rs.11.47 lakh was rauthorised limits prescribed under Schedule-III of General Reasons for final saving of Rs.2.10 lakh have not been in the Reasons for final saving of Rs.2.10 lakh have not been lakh have not been lakh have not been lakh have	overnor Act 1987 and timated (January 2002	curring of expenditured adoption of economics.	e under the
Tubile Selvice Commission			•
25.00			•
-25.00			
		•	
Anticipated saving of entire appropriation of the State Public Service Commission. CAPITAL: Voted-		o ade to non-or	ganisation of
(ix) Against the available saving of entire prov surrendered on 31st March 2001. (x) Saving in the provision occurred mainly	ision of Rs.4,02.17 lal	kh, a sum of Do o to	
(x) Saving in the provision occurred mainly un		01 1/2.0.17	akh only was
Head	der:-		
	Total		
	grant	Actual	
(1) 4050 01 000	, 6.411(expenditure	Excess+
(1) 4059-01-800-7558-Arrangement of Vidhan Sabha- Construction of Building	•	(Rupees in lakh)	Saving-
(2) 4216-01-800-7561-Purchase of Resident: 1.7	2,00.00		
Entire provision of Page 1	2,00.00	••	-2,00.00
remained unutilised; reasons for 11 ks. 2,00.00 lakh each under	41	••	2.00
ander which have not hear in	the heads at series	-	-2,00.00
Entire provision of Rs.2,00.00 lakh each under remained unutilised; reasons for which have not been intin	nated (January 2002).	os. (1) and (2) above	respectively
			•

GRANT NO.2-OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT (All Voted)

Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
	grant	grant expenditure

MAJOR HEADS-

2053-DISTRICT ADMINISTRATION 2070-OTHER ADMINISTRATIVE SERVICES 2075-MISCELLANEOUS GENERAL SERVICES 2235-SOCIAL SECURITY AND WELFARE

REVENUE	68,44,000	96,08,440	+27,64,440
Amount surrendered during the year			52,35,000
(31st March 2001)			

Notes and Comments

REVENUE:

- (i) Excess expenditure of Rs.27,64,440 over the voted grant requires regularisation.
- (ii) In view of final excess of Rs.27.64 lakh, surrender of Rs.52.35 lakh on 31st March 2001 was unrealistic and injudicious.
 - (iii) Excess over the provision occurred mainly under:-

Head		Total `grant	Actual expenditure	Excess+ Saving-
		C	(Rupees in lakh)	_
2235-60-107-4674-Allowance	s and gratuities to Freedom	ı		
Fighters-				
O.	35.00		75.50	+75.58
R.	-35.00	••	75.58	₹/3.36

Anticipated saving of Rs.35.00 lakh was reportedly due to non-receipt of demand. Reasons for final excess of Rs.75.58 lakh have not been intimated (January 2002).

(iv) Excess in note (iii) above was partly off-set by saving in the provision mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2053-800-4062-Visits of V.I.P.s- O. R.	7.00 -5.00	2.00		-2.00

Anticipated saving of Rs.5.00 lakh was attributed to less expenditure on the arrival of honourable persons. Reasons for final saving of Rs.2.00 lakh have not been intimated (January 2002).

GRANT NO.2-concld.

Head		
Total		
grant	Actual	Excess
_	expenditure	
(2) 2235-01-800-1982-Financial assistance to the families	(Rupees in lakh)	Saving
of the discontinuous assistance to the families	i at in lakel)	
of the dead persons and persons injured in accidents-		
R. 4.96		
1.50		
-235-60-107-7512-Free Bus Pass to English	3.46	+1.86
2235-60-107-7512-Free Bus Pass to Freedom Fighters-	·	+1.00
R. 5.00		
-5.00		
Antigingtod	·	
to non-receipt of the Saving of entire provision of De 5 oc	••	
under the burney of demand. Reasons for antiginated	ler the hood	
ander the nead at serial no. (2) above have not less saving of Rs.3.3	6 lake at serial no. (3) above	أور و و و و و و و و و و و و و و و و و و
Anticipated saving of entire provision of Rs.5.00 lakh und to non-receipt of demand. Reasons for anticipated saving of Rs.3.3 under the head at serial no. (2) above have not been intimated (Janua	ary 2000; Well as for final over	is attributed
Anticipated saving of entire provision of Rs.5.00 lakh und to non-receipt of demand. Reasons for anticipated saving of Rs.3.3 under the head at serial no. (2) above have not been intimated (Janua	ary 2002).	Rs.1.86 lakb
	•	

GRANT NO.3-POLICE

Total grant	Actual .	Excess+
or appropriation	expenditure	Saving- Rs.
Rs.	Rs.	Ns.

MAJOR HEADS-

2055-POLICE 2070-OTHER ADMINISTRATIVE SERVICES 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

REVENUE:

Voted-

Original Supplementary Amount surrendered during th (31st March 2001)	98,73,58,000 4,59,10,100 ne year	1,03,32,68,100	75,58,77,703	-27,73,90,397 16,42,710
Charged Amount surrendered during t	he year	6,65,000	23,267	-6,41,733
CAPITAL: Voted Amount surrendered during the	he year	40,000		-40,000

Notes and Comments

REVENUE:

Voted-

(i)As the actual expenditure was less than the original provision, supplementary grant of Rs.4,59.10 lakh obtained in March 2001 proved unnecessary.

(ii) Against the huge available saving of Rs.27,73.90 lakh, a sum of Rs.16.43 lakh only was surrendered on 31st March 2001.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure	Excess+ Saving-
(1) 2055-001-3680-State Headquarters-			(Rupees in lakh)	
O. R.	1,22.95 35.00	1,57.95	13.21	-1,44.74

Augmentation of funds by re-appropriation of Rs.35.00 lakh was attributed to less provision of funds in budget estimates. Reasons for final saving of Rs.1,44.74 lakh have not been intimated (January 2002).

(2) 2055-104-4492-Normal expenditure

(Special Police)-

O. 18,18.20 S. 2,37.60

R. -30.96 20,24.84 16,05.53 -4,19.31

Reasons for anticipated saving of Rs.30.96 lakh as well as for final saving of Rs.4,19.31 lakh have not been intimated (January 2002).

GRANT NO.3- contd.

Head		.		
		Total	Actual	Excess
		grant	expenditure	Saving
			(Rupees in lakh)	Saving
(3) 2055-109-194-Other Police-			··· · · · · · · · · · · · · · ·	
O.	2 60 77			
S.	3,60.75			
R.	1,64.00			
	- 5.95	5,18.80		
Anticipated serving as P.			••	-5,18.80
final saving of De 5 10 00 1-1.	5.95 lakh was repor	tedly due to less exp	andit	
final saving of Rs.5,18.80 lakh have i	not been intimated ((January 2002).	 enditure in 'Other Charge	s'. Reasons for
(4)2055-111-2531-Supervisory Staff-		vj.		
(Rail Police Early C				
(Rail Police-Eastern Section O.				
0. S.	2,09.65			
S.	1.50	211		
5) 2055 114 4155		2,11.15	62.70	. 40 46
5) 2055-114-4155-Wireless Office			52.70	-1,48.45
Bhopal and Gwalior				
(6) 2055 *** *		4,38.55	1,16.63	-
(6) 2055-115-2643-Modernisation			1,10.03	-3,21.92
of Police Force				•
7.00		8,33.81		
7) 2055-800-8333-Expenditure from			••	-8,33.81
Road Safety Fund				0,55.0
		56.25		
8) 2070-107-492-Expenditure on			••	-56.25
				-20.22
Call outs				
Call outs		3.02.50		
Call outs		3,02.50	1,89.49	
Call outs	ilisation of entire n	3,02.50	1,89.49	
Call outs	ilisation of entire p nder the heads at sa	3,02.50	1,89.49 5 lakh , Rs,3,21 o2 151.	
Call outs Reasons for saving/non-uti s.56.25 lakh and Rs.1,13.01 lakh ui January 2002) .	ilisation of entire p nder the heads at se	rovision of Rs.1,48.4 Prial nos. (4) to (8) al	1,89.49 5 lakh , Rs.3,21.92 lakh, R	-1,13.0 ¹ s.8,33,81 lakh
Call outs Reasons for saving/non-uti s.56.25 lakh and Rs.1,13.01 lakh ui January 2002) .	ilisation of entire p nder the heads at se	rovision of Rs.1,48.4 Prial nos. (4) to (8) al	1,89.49 5 lakh , Rs.3,21.92 lakh, R Dove respectively have not l	-1,13.0 ¹ s.8,33,81 lakh
Call outs Reasons for saving/non-uti s.56.25 lakh and Rs.1,13.01 lakh ui January 2002) .	ilisation of entire p nder the heads at se ve was partly course	rovision of Rs.1,48.4 erial nos. (4) to (8) al	1,89.49 5 lakh , Rs.3,21.92 lakh, R Dove respectively have not I	-1,13.0 ¹ s.8,33,81 lakh
Call outs Reasons for saving/non-uti s.56.25 lakh and Rs.1,13.01 lakh ui January 2002) .	ilisation of entire p nder the heads at se ve was partly count	rovision of Rs.1,48.4 erial nos. (4) to (8) al	1,89.49 5 lakh , Rs.3,21.92 lakh, R Dove respectively have not I	-1,13.0 ¹ s.8,33,81 lakh
Call outs Reasons for saving/non-uti s.56.25 lakh and Rs.1,13.01 lakh ui January 2002) .	ilisation of entire p nder the heads at se ve was partly count	rovision of Rs.1,48.4 erial nos. (4) to (8) al	1,89.49 5 lakh , Rs.3,21.92 lakh, R Dove respectively have not l s over the provision mainly	-1,13.0 ¹ s.8,33,81 lakh
Call outs Reasons for saving/non-uti s.56.25 lakh and Rs.1,13.01 lakh ui January 2002) .	ilisation of entire p nder the heads at se ve was partly count	rovision of Rs.1,48.4 erial nos. (4) to (8) al er-balanced by exces	s over the provision mainly	-1,13.0 ¹ s.8,33,81 lakh
Call outs Reasons for saving/non-uti s.56.25 lakh and Rs.1,13.01 lakh ui January 2002) .	ilisation of entire p nder the heads at se ve was partly count	rovision of Rs.1,48.4 erial nos. (4) to (8) al er-balanced by exces Total	s over the provision mainly Actual	-1,13.01 s.8,33.81 lakhobeen intimated under:-
Call outs Reasons for saving/non-uti s.56.25 lakh and Rs.1,13.01 lakh un January 2002) . (iv) Saving in note (iii) above Head	ilisation of entire p nder the heads at se ve was partly count	rovision of Rs.1,48.4 erial nos. (4) to (8) al er-balanced by exces	s over the provision mainly Actual expenditure	-1,13.01 s.8,33.81 lakh, been intimated under:- Excess+
Call outs Reasons for saving/non-utis.56.25 lakh and Rs.1,13.01 lakh unlanuary 2002). (iv) Saving in note (iii) above Head	ilisation of entire p nder the heads at se ve was partly count	rovision of Rs.1,48.4 erial nos. (4) to (8) al er-balanced by exces Total	s over the provision mainly Actual expenditure	-1,13.0 ¹ s.8,33.81 lakh, been intimated under:-
Call outs Reasons for saving/non-utis.56.25 lakh and Rs.1,13.01 lakh unlanuary 2002). (iv) Saving in note (iii) above Head	ilisation of entire p nder the heads at se ve was partly count	rovision of Rs.1,48.4 erial nos. (4) to (8) al er-balanced by exces Total	s over the provision mainly Actual	-1,13.0 ¹ s.8,33.81 lakh, been intimated under:- Excess+
Call outs Reasons for saving/non-uti s.56.25 lakh and Rs.1,13.01 lakh un January 2002) . (iv) Saving in note (iii) above Head	ilisation of entire p nder the heads at se ve was partly count	rovision of Rs.1,48.4 erial nos. (4) to (8) al er-balanced by exces Total grant	s over the provision mainly Actual expenditure	-1,13.01 s.8,33.81 lakh, been intimated under:- Excess+
Call outs Reasons for saving/non-uti s.56.25 lakh and Rs.1,13.01 lakh un lanuary 2002). (iv) Saving in note (iii) above Head Head Divisional Establishment	ve was partly count	rovision of Rs.1,48.4 erial nos. (4) to (8) al er-balanced by exces Total	s over the provision mainly Actual expenditure (Rupees in lakh)	-1,13.01 s.8,33.81 lakh, been intimated under:- Excess+ Saving-
Call outs Reasons for saving/non-uti s.56.25 lakh and Rs.1,13.01 lakh un lanuary 2002). (iv) Saving in note (iii) above Head Head Divisional Establishment	ve was partly count	rovision of Rs.1,48.4 erial nos. (4) to (8) al er-balanced by exces Total grant	s over the provision mainly Actual expenditure	-1,13.01 s.8,33.81 lakh, been intimated under:- Excess+ Saving-
Reasons for saving/non-uti s.56.25 lakh and Rs.1,13.01 lakh un January 2002). (iv) Saving in note (iii) above Head 1) 2055-001-1011-Regional IG and Divisional Establishment 2055-003-195-Other Police Training	ve was partly count	rovision of Rs.1,48.4 erial nos. (4) to (8) al er-balanced by exces Total grant	Actual expenditure (Rupees in lakh)	-1,13.01 s.8,33.81 lakh, been intimated under:- Excess+ Saving-
Reasons for saving/non-uti s.56.25 lakh and Rs.1,13.01 lakh un January 2002). (iv) Saving in note (iii) above Head 1) 2055-001-1011-Regional IG and Divisional Establishment 2055-003-195-Other Police Training	ve was partly count	rovision of Rs.1,48.4 erial nos. (4) to (8) al er-balanced by exces Total grant	Actual expenditure (Rupees in lakh)	-1,13.01 s.8,33.81 lakh, been intimated under:- Excess+ Saving-
Call outs Reasons for saving/non-uti s.56.25 lakh and Rs.1,13.01 lakh un anuary 2002). (iv) Saving in note (iii) above Head 1) 2055-001-1011-Regional IG and Divisional Establishment 2) 2055-003-195-Other Police Training	ve was partly count	rovision of Rs.1,48.4 erial nos. (4) to (8) al er-balanced by exces Total grant	Actual expenditure (Rupees in lakh)	-1,13.01 s.8,33.81 lakh, been intimated under:- Excess+ Saving-
Reasons for saving/non-utils.56.25 lakh and Rs.1,13.01 lakh uniformative (iv) Saving in note (iii) above Head 1) 2055-001-1011-Regional IG and Divisional Establishment 2) 2055-003-195-Other Police Training Reasons for excess of Rs.1, spectively have not been intimated (iii)	Centre	rovision of Rs.1,48.4 erial nos. (4) to (8) al er-balanced by exces Total grant	Actual expenditure (Rupees in lakh)	-1,13.01 s.8,33.81 lakh, been intimated under:- Excess+ Saving-
Reasons for saving/non-utis.56.25 lakh and Rs.1,13.01 lakh und lanuary 2002). (iv) Saving in note (iii) above Head 1) 2055-001-1011-Regional IG and Divisional Establishment 2055-003-195-Other Police Training Reasons for excess of Rs.1, spectively have not been intimated (iii)	Centre	rovision of Rs.1,48.4 erial nos. (4) to (8) al er-balanced by exces Total grant	Actual expenditure (Rupees in lakh)	-1,13.01 s.8,33.81 lakh, been intimated under:- Excess+ Saving-
Reasons for saving/non-utils.56.25 lakh and Rs.1,13.01 lakh uniformative (iv) Saving in note (iii) above Head 1) 2055-001-1011-Regional IG and Divisional Establishment 2) 2055-003-195-Other Police Training Reasons for excess of Rs.1, spectively have not been intimated (iii)	Centre	rovision of Rs.1,48.4 erial nos. (4) to (8) al er-balanced by exces Total grant	Actual expenditure (Rupees in lakh)	-1,13.01 s.8,33.81 lakh, been intimated under:- Excess+ Saving-
Reasons for saving/non-utiles.56.25 lakh and Rs.1,13.01 lakh und Is.56.25 lakh und Is.56	ve was partly count Centre 21.83 lakh and Rs January 2002).	rovision of Rs.1,48.4 erial nos. (4) to (8) al er-balanced by exces Total grant	s over the provision mainly Actual expenditure (Rupees in lakh)	-1,13.01 s.8,33.81 lakh, been intimated under:- Excess+ Saving-
Reasons for saving/non-utis.56.25 lakh and Rs.1,13.01 lakh unis.56.25 lakh and Rs.1,13.01 lakh unis.19 lanuary 2002). (iv) Saving in note (iii) above Head Head 1) 2055-001-1011-Regional IG and Divisional Establishment 2055-003-195-Other Police Training Reasons for excess of Rs.1, spectively have not been intimated (iii) 2055-101-270-Criminal Investigation O. S.	Centre 21.83 lakh and Rs January 2002). Department- 2,44.55	rovision of Rs.1,48.4 erial nos. (4) to (8) al er-balanced by exces Total grant	Actual expenditure (Rupees in lakh)	-1,13.0 ¹ s.8,33.81 lakh, been intimated under:- Excess+ Saving-
Reasons for saving/non-utils.56.25 lakh and Rs.1,13.01 lakh uniformative (iv) Saving in note (iii) above Head 1) 2055-001-1011-Regional IG and Divisional Establishment 2) 2055-003-195-Other Police Training Reasons for excess of Rs.1, spectively have not been intimated (iii) 2055-101-270-Criminal Investigation O.	c Centre 21.83 lakh and Rs January 2002). Department- 2,44.55 Token	rovision of Rs.1,48.4 erial nos. (4) to (8) al er-balanced by exces Total grant	Actual expenditure (Rupees in lakh)	-1,13.01 s.8,33.81 lakh, been intimated under:- Excess+ Saving-
Reasons for saving/non-utils.56.25 lakh and Rs.1,13.01 lakh uniformative (iv) Saving in note (iii) above Head 1) 2055-001-1011-Regional IG and Divisional Establishment 2) 2055-003-195-Other Police Training Reasons for excess of Rs.1, spectively have not been intimated (iv) 2055-101-270-Criminal Investigation O. S. R.	Centre 21.83 lakh and Rs January 2002). Department- 2,44.55 Token	rovision of Rs.1,48.4 erial nos. (4) to (8) ald erial nos. (4) to (8) ald er-balanced by exces Total grant 37.50 1,52.20 .93.11 lakh under the	Actual expenditure (Rupees in lakh) 1,59.33 2,45.31 he heads at serial nos. (1)	-1,13.01 s.8,33.81 lakh, been intimated under:- Excess+ Saving- +1,21.83 +93.11 and (2) above
Reasons for saving/non-utiles.56.25 lakh and Rs.1,13.01 lakh und Is.56.25	Centre 21.83 lakh and Rs January 2002). Department- 2,44.55 Token	rovision of Rs.1,48.4 erial nos. (4) to (8) ald erial nos. (4) to (8) ald er-balanced by exces Total grant 37.50 1,52.20 .93.11 lakh under the	Actual expenditure (Rupees in lakh) 1,59.33 2,45.31 he heads at serial nos. (1)	-1,13.01 s.8,33.81 lakh, been intimated under:- Excess+ Saving- +1,21.83 +93.11 and (2) above
Reasons for saving/non-utiles.56.25 lakh and Rs.1,13.01 lakh und Is.56.25	Centre 21.83 lakh and Rs January 2002). Department- 2,44.55 Token	rovision of Rs.1,48.4 erial nos. (4) to (8) ald erial nos. (4) to (8) ald er-balanced by exces Total grant 37.50 1,52.20 .93.11 lakh under the	Actual expenditure (Rupees in lakh) 1,59.33 2,45.31 he heads at serial nos. (1)	-1,13.01 s.8,33.81 lakh, been intimated under:- Excess+ Saving- +1,21.83 +93.11 and (2) above
Reasons for saving/non-utiles.56.25 lakh and Rs.1,13.01 lakh und Is.56.25	Centre 21.83 lakh and Rs January 2002). Department- 2,44.55 Token	rovision of Rs.1,48.4 erial nos. (4) to (8) ald erial nos. (4) to (8) ald er-balanced by exces Total grant 37.50 1,52.20 .93.11 lakh under the	Actual expenditure (Rupees in lakh) 1,59.33 2,45.31 he heads at serial nos. (1)	-1,13.01 s.8,33.81 lakh, been intimated under:- Excess+ Saving- +1,21.83 +93.11 and (2) above
Reasons for saving/non-utiles.56.25 lakh and Rs.1,13.01 lakh und Is.56.25	Centre 21.83 lakh and Rs January 2002). Department- 2,44.55 Token	rovision of Rs.1,48.4 erial nos. (4) to (8) ald erial nos. (4) to (8) ald er-balanced by exces Total grant 37.50 1,52.20 .93.11 lakh under the	Actual expenditure (Rupees in lakh) 1,59.33 2,45.31 he heads at serial nos. (1)	-1,13.01 s.8,33.81 lakh, been intimated under:- Excess+ Saving- +1,21.83 +93.11 and (2) above
Reasons for saving/non-utiles.56.25 lakh and Rs.1,13.01 lakh und Is.56.25 lakh and Is.56.25 lakh and Rs.1,13.01 lakh und Is.56.25 lakh und Rs.1,13.01 lakh	Centre 21.83 lakh and Rs January 2002). Department- 2,44.55 Token	rovision of Rs.1,48.4 erial nos. (4) to (8) ald erial nos. (4) to (8) ald er-balanced by exces Total grant 37.50 1,52.20 .93.11 lakh under the	Actual expenditure (Rupees in lakh) 1,59.33 2,45.31 he heads at serial nos. (1)	-1,13.01 s.8,33.81 lakh, been intimated under:- Excess+ Saving- +1,21.83 +93.11 and (2) above

GRANT NO.3-concld.

Charged-

(v) Against the available saving of Rs.6.42 lakh, no amount was surrendered during the year.

(vi) Saving in the appropriation occurred mainly under:-

Head	appropriation	expenditure (Rupees in lakh)	Excess+ Saving-
2055-109-4491-General expenditure- (district establishment)	5.65	0.23	-5.42

Reasons for saving of Rs.5.42 lakh have not been intimated (January 2002).

CAPITAL:

Voted-

(vii) Against the available saving of entire provision of Rs.0.40 lakh, no amount was surrendered during the year.

GRANT NO.4-OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT (All Voted)

	(rin voted)		
MAJOR HEADS-	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving-
2013-COUNCIL OF MINISTERS 2070-OTHER ADMINISTRATIVE SERVICE	s		Rs.

2070-OTHER ADMINISTRATIVE SERVICES 2216-HOUSING 2235-SOCIAL SECURITY AND WELFARE 3454-CENSUS SURVEYS AND INVESTIGATION

REVENUE Amount surrendered during the year 2,58,81,000 1,72,70,029 -86,10,971 Notes and Comments

REVENUE:

(i) Against the available saving of Rs.86.11 lakh, no amount was surrendered during the year. (ii) Saving in the provision occurred under:-

Head			
	Total grant	Actual expenditure	Excess+
(1) 2013-800-9261-Other Expenditure		(Rupees in lakh)	Saving-
(2) 2216-80-001-5347-Directorate of Estate	25.00		
Reasons for non-netti-	5.30		-25.00
Reasons for non-utilisation of entire provision nos. (1) and (2) above respectively have not been intimate (3) 2235-60-200-3700-Rajya Sainik Board	of Rs.25.00 lakh an	d Re 5 20 .	-5.30
(3) 2235-60-200-3700-Rajya Sainik Board	d (January 2002).	13.3.30 lakh under the	heads at serial
(4) 2235-60-200-9262-District Sainik Board	15.31		
	22.10	1.84	-13.47
(5) 3454-01-800-7586-Census Work of year 2001		14.04	-8.06
	1,56.96		
Reasons for saving of Rs.13.47 lakh, Rs.8.06 lak above respectively have not been intimated (January 2000)	th and Rs.29 09 Land	1,27.88	-29.08

Reasons for saving of Rs.13.47 lakh, Rs.8.06 lakh and Rs.29.08 lakh under the heads at serial nos. (3) to (5) above respectively have not been intimated (January 2002).

GRANT NO.5-JAIL (All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEAD-			
2056-JAILS			

REVENUE:

7.65,97,000 Original 16,00,000 Supplementary

7,81,97,000 6,66,12,042

-1,15,84,958 1,00,03,548

Amount surrendered during the year

(31st March 2001)

Notes and Comments

REVENUE:

- (i) As the actual expenditure was less than even the original provision, supplementary grant of Rs.16.00 lakh obtained in March 2001 proved unnecessary.
- (ii) Against the available saving of Rs.1,15.85 lakh, a sum of Rs.1,00.04 lakh only was surrendered on 31st March 2001.

(iii) Saving in the provision occurred mainly under:-

Head		Total	Actual	Excess+
	grant	expenditure (Rupees in lakh)	Saving-	
(1)2056-001-2272-Direction				
Ο.	15.05	•		•
R.	-10.48	4.57	2.92	-1.65

Anticipated saving of Rs.10.48 lakh was attributed to non-filling of vacant posts (Rs.7.67 lakh) and economy measures (Rs.2.81 lakh). Reasons for final saving of Rs.1.65 lakh have not been intimated (January 2002).

(2)2056-101-938-Central and District Jails-

7,28.13 O. 13.50 S.

-81.00 6.60.63 6,54,38 -6.25R.

Anticipated saving of Rs.81.00 lakh was attributed to non-filling of vacant posts (Rs.28.68 lakh), adoption of economy measures (Rs.4.84 lakh) and non-acceptance of bills by the treasury (Rs.47.48 lakh). Reasons for final saving of Rs.6.25 lakh have not been intimated (January 2002).

GRANT NO.6-EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

	TO FINANCE DEPARTMENT			
	Total grant or	Actual	Excess+	
MAJOR HEADS-	appropriation Rs.	expenditure Rs.	Saving- Rs.	
2047-OTHER FISCAL SERVICES				

2052-SECRETARIAT - GENERAL SERVICES

2054-TREASURY AND ACCOUNTS ADMINISTRATION

2070-OTHER ADMINISTRATIVE SERVICES

2071-PENSIONS AND OTHER RETIREMENT BENEFITS

2235-SOCIAL SECURITY AND WELFARE

4425-CAPITAL OUTLAY ON CO-OPERATION

4885-OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS

7610-LOANS TO GOVERNMENT SERVANTS ETC.

7999-APPROPRIATION IN CONTINGENCY FUND

REVENUE:

Voted-

Original 2,01,64,53,000 Supplementary

4,00,000

Amount surrendered during the year

2,01,68,53,000

27,69,03,278

Total expenditure of Rs.27,69.03 lakh includes an amount of Rs.2.00 lakh drawn under Major Head 2235-Total expenditure of RS.21,05.05 fami includes an amount of RS.2.00 fakin grawn under Major Head 2255 60-200-7000-Recoupment of Pension Welfare Fund and credited to Major Head 8443-Civil Deposits-106-Personal

Charged		-Civil Deposits-106-Personal
Amount surrendered during the year	2,40,000	2,041
CAPITAL: Voted-	0,92	+4,52,04]
		••

Original 42,49,96,000 Supplementary 20,00,000

Amount surrendered during the year

(31st March 2001)

42,69,96,000

40,48,11,670

-2,21,84,330 1,45,28,000

Notes and Comments

REVENUE:

Voted-

- (i) As the actual expenditure was less than even the original provision; supplementary grant of Rs.4.00 lak^h obtained in March 2001 proved unnecessary.
 - (ii) Against the huge available saving of Rs.1,73,99.50 lakh, no amount was surrendered during the year.

GRANT NO.6-contd.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2054-098-4361-Local Fund Accounts	1,28.36	30.82	-97.54
(2) 2070-800-224-Other Expenditure	20,00.00	6.24	-19,93.76
(3) 2071-01-101-2413-Payable to retired salaried persons	1,29,32.33	13,46.66	-1,15,85.67
(4) 2071-01-102-3080-Payment of commuted value of pensions in India	17,69.84	1,05.54	-16,64.30
(5) 2071-01-104-4590-Service and Death-cum-Retirement Gratuity	23,16.98	5,96.55	-17,20.43
(6) 2071-01-105-2514-Family Pensions	6,95.20	3,95.78	-2,99.42

Reasons for saving of Rs.97.54 lakh, Rs.19,93.76 lakh, Rs.1,15,85.67 lakh, Rs.16,64.30 lakh, Rs.17,20.43 lakh and Rs.2,99.42 lakh under the heads at serial nos. (1) to (6) above respectively have not been intimated (January 2002).

(iv) Saving in note (iii) above was partly off-set by excess over the provision mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2054-095-2274-Direction and	Administration-			
0.	33.99	37.99	78.30	+40.31
S.	4.00	31.99	76.30	140.51

Reasons for excess of Rs.40.31 lakh have not been intimated (January 2002).

Charged-

- (v) Excess expenditure of Rs.4,52,041 over the appropriation requires regularisation.
- (vi) Excess over the appropriation occurred under:-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2071-01-106-600-Payable to retired Judges of High Court	0.82	6.92	+6.10

Reasons for excess of Rs.6.10 lakh have not been intimated (January 2002).

GRANT NO.6-concld.

CAPITAL:

Voted-

(vii) As the actual expenditure was less than even the original provision, the supplementary grant Rs.20.00 lakh obtained in March 2001 proved unnecessary.

(viii) Against the available saving of Rs.2,21.84 lakh, a sum of Rs.1,45.28 lakh only was surrendered of

(ix) Saving in the provision occurred mainly under:-

Head	•			i.
(1) 4425-107 0101 0		Total grant	Actual expenditure	Excess Saving
(1) 4425-107-0101-State Plan Sche 1005-Share Capital inve Regional Rural Banks	mes (Normal)- estment in		(Rupees in lakh)	A second
(2) 4885-01-190-0101 See Pt		25.00		
(2) 4885-01-190-0101-State Plan S 3210-Investment in the S Madhya Pradesh Financ	Snare Capital of italian corporation			-25.0
(3) 7610-201-9084-House Building	. 4 1	ق√ -		700
All India Service Officer	Advances to		••	-50.0 ⁰
O.				
. R.	26.67 -26.67			•
(4) 7610-202-5297-Motor Conveya	A A	••		and the second
to Other Government Sel	nce Advance rvants-		••	•
R.	1,00.00			e de la companya de l
	-1.00 oo			161
Reasons for anticipated	saving of entire	••	8.62	-
Reasons for anticipated a serial nos. (3) and (4)above as we under the heads at serial nos. (1),	ell as for saving of Rs.25	n of Rs.26.67 lakh	and Rs.1.00 co	+8.67

Reasons for anticipated saving of entire provision of Rs.26.67 lakh and Rs.1,00.00 lakh under the heads serial nos. (3) and (4) above as well as for saving of Rs.25.00 lakh and Rs.50.00 lakh and final excess of Rs.8.67 lakh under the heads at serial nos. (1), (2) and (4) above respectively have not been intimated (January 2002).

GRANT NO.7-EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT

Excess+ Total grant Actual Savingappropriation expenditure Rs. Rs. Rs.

MAJOR HEADS-

2020-COLLECTION OF TAXES ON INCOME AND EXPENDITURE

2030-STAMPS AND REGISTRATION

2039-STATE EXCISE

2040-TAXES ON SALES, TRADE ETC.

2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

2058-STATIONERY AND PRINTING

4059-CAPITAL OUTLAY ON PUBLIC WORKS

4216-CAPITAL OUTLAY ON HOUSING

REVENUE:

Voted-

Original Supplementary Amount surrendered during the	20,27,14,000 1,68,30,000 year	21,95,44,000	16,20,72,827	-5,74,71,173
Charged Amount surrendered during the	e year	2,73,20,000	1,45,901	-2,71,74,099
CAPITAL: Voted		61,000		-61,000

Notes and Comments

Amount surrendered during the year

REVENUE:

Voted -

- (i) As the actual expenditure was less than the original provision; supplementary grant of Rs.1,68.30 lakh obtained in March 2001 proved unnecessary.
 - (ii) Against the available saving of Rs.5,74.71 lakh, no amount was surrendered during the year.
 - (iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1 2030-02-102-2455-Expenses on sale of Non-Judicial stamps	80.00	53.49	-26.51
(2) 2030-02-797-6001-Transfer of Cess levied on	·	·	

transfer of land under Madhya Pra Upkar Adhiniyam 1982 to

Rural Development Fund

98.46

-98.46

GRANT NO.7-contd.

GKA	NT NO.7-contd.		
Head			
	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2039-001-122-Superintendance		· · · · · · · · · · · · · · · · · · ·	12
(4) 2039-800-4034-Running of departmental liquor shops	21.72		-21.72
(5) 2040-001-3569-Headquarter Establishment Expenditure	4,31.44	93.68	-3,37.76
Reasons for saving/non-utilisation of entire Rs.3,37.76 lakh and Rs.1,24.03 lakh under the heads at (January 2002).	1,77.22	53.19	-1,24.03
Reasons for saving/non-utilisation of entir Rs.3,37.76 lakh and Rs.1,24.03 lakh under the heads at (January 2002). (iv) Saving in note (iii) above was possible.	serial nos. (1) to (5) ab	51 lakh, Rs.98.46 lakh, F ove respectively have not b	ks.21.72 lakh,
Was now!		~	milimete

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-

Trans tour	ter-balanced by excer	26 02	
Head	y counter-balanced by excess over the provision mainly under:- Total		
(1) 2039-104-4173-Purchase of Spirit	grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2040-101-1509-District Establishment	6,25.00	6,37.38	
Reasons for excess of Rs.12.38 lakh and Rs.	2,45.95	3,29.56	+12.38

Reasons for excess of Rs.12.38 lakh and Rs.83.61 lakh under the heads at serial nos.(1) and (2) above respectively have not been intimated (January 2002). Charged-(v) Against the available saving of Rs.2,71.74 lakh; no amount was surrendered during the year.

- - Head

Head		, ,
2030-02-797-6002-Transfer of the additional Stamp duty levied under Madhya Pradesh Panchayat Adhiniyam to Panchayat Lond	Actual expenditure (Rupees in lakh)	Excess+ Saving-

Panchayat Adhiniyam to Panchayat, Land Revenue and Stamp Duty Fund

2,72.35

(January 2002).

Entire appropriation of Rs.2,72.35 lakh remained unutilised; reasons for which have not been intimated

GRANT NO.7-concld.

(vii) Panchayat Land Revenue Cess and Stamp Duty Fund:-

Consequent upon the reorganisation of the Madhya Pradesh State under the Madhya Pradesh Reorganisation Act 2000, the new State of Chhattisgarh was formed from 1st November 2000. According to the provisions of Rule 79 of the Act laws, prevailing on the date of reorganisation will be adopted as such by the successor States for the period of two years. Accordingly the Panchayat, Land Revenue Cess and Stamp Duty Fund was constituted under section 74 and 75 of the Madhya Pradesh Panchayti Raj Adhiniyam 1993. Land Revenue Cess levied on or collected from each land-holder and leasee of Government land within the area of Gram-Panchayat at the rate of 50 paise per each rupee of part thereof in every financial year and Additional Stamp fee levied on value of immovable property at the time of gift, sale and mortgage deed at the rate of one per cent will be credited to the receipt of the Government under Consolidated Fund of the State. The Fund is utilised for payment of pay and allowances to the employees and office expenses of Janapad, Gram and District Panchayat. The Cess and additional Stamp fee are credited to revenue under Major Head " 0030-Stamps and Registration-02-Stamps-Non-Judicial-800-Other Receipts-0035-Stamp fee levied under M.P.Panchayat Adhiniyam" and an amount equivalent to the proceeds of cess and additional stamp fee realised by the State Government in the preceding financial year is charged to the consolidated Fund of the State under the Major Head "2030-Stamps and Registration-02-Stamps-Non-Judicial-797-Transfer to/from Reserve Fund and Deposits Accounts-6001-Transfer of cess levied on transfer of land under Madhya Pradesh Upkar Adhiniyam 1982 to Rural Development Fund" in Revenue (Voted) section and under Major Head "2030-Stamps and Registration-02-Stamps-Non-Judicial-797-Transfer to/from Reserve Fund and Deposits Accounts-6002-Transfer of the additional stamp duty levied under Madhya Pradesh Panchayat Adhiniyam to Panchayat, Land Revenue and Stamp Duty Fund" in Revenue (Charged) section under this Grant and credited to the Major Head " 8229-Development and Welfare Funds-200-Other Development and Welfare Funds-Panchayat, Land Revenue Cess and Stamp Duty Fund".

The opening balance of the fund as on 1st November 2000 was nil. During the year, no amount was credited/debited to the fund. The balance at the credit of the fund as on 31st March 2001 was nil. The account of transaction of Fund has been included in Statement No.16 of Finance Accounts of 2000-2001 from the 1st November 2000 to the 31st March 2001.

CAPITAL: Voted-

(viii)) Against the saving of entire provision of Rs.0.61 lakh; no amount was surrender during the year.

GRANT NO.8-LAND REVENUE AND DISTRICT ADMINISTRATION

	DISTRICT A	DMINISTRATION	
	Total grant or	Actual	Excess+
MAJOR HEADS-	appropriation Rs.	expenditure Rs.	Saving- Rs.
2029-LAND REVENUE 2052-SECRETARIAT-GENERAL SERVICES 2053-DISTRICT ADMINISTRATION 2070-OTHER ADMINISTRATIVE SERVICES 2075-MISCELLANEOUS-GENERAL SERVICE 2401-CROP HUSBANDRY 3604-COMPENSATION AND ASSIGNMENTS AND PANCHAYATI RAJ INSTITUTION 5475-CAPITAL OUTLAY ON OTHER GENERAL 6401-LOANS FOR CROP HUSBANDRY	S TO LOGAY TO	s	
REVENUE: Voted			
Amount surrendered during the year (31st March 2001)	44,56,68,000	28,49,17,383	-16,07,50,6 ^f
Charged Amount surrendered during the year (31 st March 2001)	10,05,000		16,69,87,0 ⁰
CAPITAL:			-10,05,0 ⁰ 10,05,0 ⁰
Voted Amount surrendered during the year (31st March 2001)	1,49,14,000	15,84,430	- 1
Notes and Comments			-1,33,29,5 ⁷⁰ 1,47,24,0 ⁰⁰
REVENUE: Voted -			:
(i) Against the available saving of Rs.1 unrealistic and injudicious. (ii) Saving in the provision occurred ma	6,07.51 lakk		:
(ii) Soving in a	aku, surrender of Re	8.16.60 07	
in the provision occurred ma	ainly under-	lakh on 31st	March 2001 w ^{gs}
Head	~ ····································		
	Total		
(1) 2029-102-2193-Nazul Establishment-	grant	Actual	: المار
		expendica	Excess
R. 1,42.40 -70.43		(Rupees in lakh)	Saving
(2) 2029-102-2503-Survey, Settlement and Land Rec O. R. 89.09	71.97	7	
O. Settlement and Land Pa	ond o	70.41	
-54.40			-1.56
Anticipated saving	34.67		
respectively was reportedly due Rs. 70.43 lakh ar	nd Dogg	22 24	-
irom successor State of Madhya Production	re owing to	~~.04 h	-11.83
Anticipated saving of Rs.70.43 lakh an respectively was reportedly due to less expenditur from successor State of Madhya Pradesh and adop and Rs.11.83 lakh under these heads have not been	otion of economy measures. R	ueads at serial nos.(1) mployees against the si leasons for fine.	and (2) above
	<i>3 -002</i>).	- mai saving	of Rs.1.56 lakb

GRANT NO.8-contd.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
3) 2029-103-1472-District char	rges-			
O.	13,37.24	8,10.24	8,96.86	+86.62
R.	-5,27.00	8,10.24	0,7 <u>0</u> .60	
Anticipated saving on-joining of staff from the lemands and non-requirem January 2002).	of the of the of the of the office of the original of	Madhva Pradech, 900	expenditure in pay and alleption of economy measure f Rs.86.62 lakh have not	S. Holl leceipt of
4)2029-103-0801-Central Sect	or Schemes Normal-			
5017-Extension of C	Computerisation Scheme	,		
of Land Records-			·	
O.	4,06.00			
R.	-3,78.10	27.90	41.42	+13.52
	•			
(5) 2029-103-0801-Central Sec	ctor Schemes Normal -			
. 8717-Sixteenth Anin	mal Census-			
S.	30.00			
R.	-30.00	••	••	••
final excess of Rs.13.52 lakh (6)2053-093-1510-District Est O. R.		4,84.81	4,88.99	+4.18
A 48 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	- e po 1 39 40 ls\h wa	s reportedly due to po	osts remaining vacant and n	on-purchase of
Anticipated saving new vehicles. Reasons for fin	al excess of Rs.4.18 la	kh have not been intin	nated (January 2002).	•
				·
(7)2053-094-441-Process Serv	2,71.15			
O. R.	-74.00	1,97.15	1,86.66	-10.49
•				
Anticipated saving Reasons for final saving of F	g of Rs.74.00 lakh was Rs.10.49 lakh have not	attributed to posts re been intimated (Janus	maining vacant in divisions ary 2002).	and sub-divisions.
(8)2053-094-619-Establishme	ent of Sub-division-			
O.	4,72.28			•
R.	-1,16.04	3,56.24	3,39.41	-16.83
	·			
Anticipated savin delayed posting of Tehsilda purchase of new vehicles. R	- and Naih Tehsildar	in newly formed Chn:	expenditure of pay and a attisgarh State and non-rec not been intimated (Janua	eint of sanction for

** -		GRANT NO.8-concld.		
Head		Total	Actual	
		grant	expenditure	Exces
(9)2053-094-2722-Upgra	dation of Standards		(Rupees in lakh)	Savin
of Administrati	on-		(Poos in Idali)	·
O. R.	2,22.72		·	
	-35.46	1,87.26		
Anticipated sa	ving of Rs.35.46 lokb		1,50.01	-37.2
remaining vacant. Reaso	ns for final saving of Rs.	as attributed to less expensions. 37.25 lakh have not been	1,50.01 enditure in salaries and wage n intimated (January 2002).	es owing to post
(iii) Saving in r	note (ii) above was parti	V Off-set has a	n intimated (January 2002). he provision mainly under:-	_
Head	F-12-4-0	on-set by excess over the	he provision mainly undow	
nead		Total	unuer:-	
		grant	Actual	Evecs+ "
2029-001-456-Office of the	e Commissioner 1		expenditure	Excess+ Saving-
- ilipitional arm	Rend Re	cords	(Rupees in lakh)	Javing-
O.	32.62		•	S. Service
R.	-12.90	19.72		
Anticipated so	Ving of Dataca		47 41	The state of the s
Commissioner in the St	ate owing to bear	vas reportedly due to	loss	+27.69
Department in the State. 1 Charged —	Reasons for final excess	of Rs.27.69 lakh have no	47.41 less expenditure of Pay and -cum-Ex-Officio Commission of been intimated (January 20	Allowances
		- 110	n been intimated (January 20	ier in Revenue
(iv)Saving in th	e appropriation occurre	_	- 3 20 0	· • • · · · · · · · · · · · · · · · · ·
** .	Trapiation occurre	d mainly under:-		
Head				
		Total appropriation	Actual	
2052-099-3657-Board of R	kevenue_	Let ohi istiOU	expenditure	Excess+
О.	8.60		(Rupees in lakh)	Saving-
R.	-8 60		·	_
Anticipated say	ing of entire onne	··	••	- 4
ward of Kevenue in newly	formed State of Co.	tion of Doors	**	
newil	PAN DIALE OF C. PPAT	101 NS.8.60 lakh	'00 -	••
CAPITAL:	chhat	tisgarh.	as reportedly due to now	
CAPITAL:	State of Chhat	isgarh.	 as reportedly due to non-es	 stablishment ^{of} l
CAPITAL: Voted- (v) Against the a unrealistic and injudicious	vailable saving of Rs.1.3	isgarh.	as reportedly due to non-es	 stablishment ^{of} l
(v) Against the a unrealistic and injudicious.	vailable saving of Rs.1,3	33.30 lakh, the surrendo	as reportedly due to non-es	 stablishment ^{of} l
(v) Against the a unrealistic and injudicious.	vailable saving of Rs.1,3	33.30 lakh, the surrendo	as reportedly due to non-es	itablishment ^{of}
(v) Against the a unrealistic and injudicious.	vailable saving of Rs.1,3	33.30 lakh, the surrendo	as reportedly due to non-es	.: stablishment ^{of} larch 2001 ^{was}
(v) Against the a unrealistic and injudicious.	evailable saving of Rs.1,3	33.30 lakh, the surrende ly under:-	as reportedly due to non-es	 stablishment ^{of} larch 2001 w ^{g5}
(v) Against the a unrealistic and injudicious (vi) Saving in the p Head	vailable saving of Rs.1,3 provision occurred main	33.30 lakh, the surrende ly under:- Total	r of Rs.1,47.24 lakh on 31 st M	itablishment ^{of} Jarch 2001 w ^{g5}
(v) Against the a unrealistic and injudicious (vi) Saving in the p Head	vailable saving of Rs.1,3 provision occurred main	33.30 lakh, the surrende ly under:-	r of Rs.1,47.24 lakh on 31st M Actual	larch 2001 W ^{g5}
(v) Against the a unrealistic and injudicious (vi) Saving in the p Head 6401-800-862-Cultivator Los O.	evailable saving of Rs.1,3 provision occurred main an Act-	33.30 lakh, the surrende ly under:- Total	r of Rs.1,47.24 lakh on 31st M Actual	Iarch 2001 W ^{g5} Excess ⁺
(v) Against the a unrealistic and injudicious (vi) Saving in the p Head 5401-800-862-Cultivator Los O. R.	evailable saving of Rs.1,3 provision occurred main an Act- 1,41.64 -1,39.74	33.30 lakh, the surrender ly under:- Total grant	r of Rs.1,47.24 lakh on 31st M Actual expenditure (Rupees in lakh)	larch 2001 w ^{gś} Excess ⁺ Saving
(v) Against the a unrealistic and injudicious (vi) Saving in the p Head 6401-800-862-Cultivator Los O. R.	evailable saving of Rs.1,3 provision occurred main an Act- 1,41.64 -1,39.74	33.30 lakh, the surrender ly under:- Total grant	r of Rs.1,47.24 lakh on 31st M Actual expenditure (Rupees in lakh)	larch 2001 w ^{gs)} Excess ⁺ Saving
(v) Against the a unrealistic and injudicious (vi) Saving in the p Head 6401-800-862-Cultivator Los O. R.	evailable saving of Rs.1,3 provision occurred main an Act- 1,41.64 -1,39.74	33.30 lakh, the surrender ly under:- Total grant	r of Rs.1,47.24 lakh on 31st M Actual expenditure (Rupees in lakh)	Iarch 2001 w ^{gs} Excess ⁺ Saving
(v) Against the a unrealistic and injudicious (vi) Saving in the p Head 6401-800-862-Cultivator Los O. R.	evailable saving of Rs.1,3 provision occurred main an Act- 1,41.64 -1,39.74	33.30 lakh, the surrender ly under:- Total grant	r of Rs.1,47.24 lakh on 31st M Actual expenditure (Rupees in lakh)	larch 2001 w ^{gś} Excess ⁺ Saving
(v) Against the a unrealistic and injudicious (vi) Saving in the p Head 6401-800-862-Cultivator Los O. R.	evailable saving of Rs.1,3 provision occurred main an Act- 1,41.64 -1,39.74	33.30 lakh, the surrender ly under:- Total grant	r of Rs.1,47.24 lakh on 31st M Actual expenditure (Rupees in lakh)	Iarch 2001 w ^{gs} Excess ⁺ Saving
(v) Against the a unrealistic and injudicious (vi) Saving in the p Head 6401-800-862-Cultivator Los O. R.	evailable saving of Rs.1,3 provision occurred main an Act- 1,41.64 -1,39.74	33.30 lakh, the surrender ly under:- Total grant	r of Rs.1,47.24 lakh on 31st M Actual	Iarch 2001 w ^{as} Excess ⁺ Saving

GRANT NO.9-EXPENDITURE PERTAINING TO REVENUE DEPARTMENT (All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEADS-			
2058-STATIONERY AND PRINTING 2075-MISCELLANEOUS GENERAL SERVICE 4058-CAPITAL OUTLAY ON STATIONERY A	S ND PRINTING		
REVENUE Amount surrendered during the year (31st March 2001)	99,83,000	51,38,406	-48,44,594 44,39,000
CAPITAL Amount surrendered during the year (31st March 2001)	6,86,000		-6,86,000 6,86,000
Notes and Comments		•	
REVENUE:			
(i) Against the available saving of 31st March 2001.	f Rs.48.45 lakh, a sum of Rs.	44.39 lakh only was surre	ndered on
(ii) Saving in the provision occurred m	ainly under:-		
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2058-001-2286-Office of the Controller,			
Government stationery and printing-	·		
O. 6.36 R -4.71	1.65		-1.65

Anticipated saving of Rs.4.71 lakh was attributed to non-drawal of pay and allowances for the post of Ex-Officio Controller and economy measures in Office expenses. Reasons for final saving of Rs.1.65 lakh have not been intimated (January 2002).

(2) 2058-102-2820-Printing, storage and

R.

distribution of forms-

85.24 O.

-34.72 R.

50.52 48.17 -2.35

Anticipated saving of Rs.34.72 lakh was reportedly due to non-filling of posts, non-deployment of daily wages employees and casual labours, economy in travelling expenses, office expenses, petrol and oil expenses of vehicles, less requirement of repair of machines, limited purchase of material due to new formation of State, less purchase of paper owing to sufficient supply from successor State and non-replacement of machineries. Reasons for final saving of Rs.2.35 lakh have not been intimated (January 2002).

GRANT NO.9-concld.

Actual

expenditure

(Rupees in lakh)

Excess

Saving

CAPITAL:

(iii) Saving in the provision occurred under:-

	Head		,
			Total
			grant
4058-10	3-0101-State Plan S 3427-Machinery of printing machinery	and equipment, Dural	
	R.	6.86	
		-6.86	
			••

Anticipated saving of entire provision of Rs.6.86 lakh was attributed to non-purchase of new machine and

GRA	NT	NO	.10	-FO	REST	•

Total grant Actual Excess+
or
appropriation expenditure SavingRs. Rs. Rs. Rs.

MAJOR HEADS-

2055-POLICE
2235-SOCIAL SECURITY AND WELFARE
2402-SOIL AND WATER CONSERVATION
2406-FORESTRY AND WILD LIFE
4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE
6401-LOANS FOR CROP HUSBANDRY
7610-LOANS TO GOVERNMENT SERVANTS ETC.

REVENUE: Voted Amount surrendered during the year	84,62,11,000	69,73,17,730	-14,88,93,270
Charged Amount surrendered during the year	30,00,000	1,28,550	-28,71,450
CAPITAL: Voted Amount surrendered during the year	23,99,000	23,20,000	-79,000

Notes and Comments

REVENUE:

Voted-

- (i) Against the huge available saving of Rs.14,88.93 lakh,no amount was surrendered during the year.
- (ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2055-104-3895-Special Police for Forest Protections	34.00		-34.00
(2) 2406-01-001-3555-Headquarters Establishment	1,21.07	85.91	-35.16
(3) 2406-01-101-3836-Limber Forest Circles Nationalised Timber, Khair and Bamboos	15,99.44	11,37.94	-4,61.50

GRANT NO.10-contd.

Head				
		Total	_	
		grant	Actual	Exce
		G	expenditure	Savi
(4) 2406-01-102-0101 State Di	0.1		(Rupees in lakh)	24
(4) 2406-01-102-0101-State Pla	in Schemes (Normal)-		,	
7563-Plantation in lie	u of Encroachment	2.00.00		
		3,00.00	96.62	0.02
(5) 2406-01-102-0801-Central S	ector Schemes Normal-		70.02	-2,03
602/-Development of	f Integrated Waste land scheme			
.	and scheme	50.00	11.0.	
Keasons for saving o	f Rs.34.00 lakh, Rs.35.16 lakh, above respectively have not b	_	18.11	-38
the heads at serial nos. (1) to (5) (6) 2406-01-203-535-Timber-	above respectively by	Ks.4,61.50 laki	l. Rs 2 02 20 .	
(() 2125 22 22	becausely nave not b	een intimated	Clarus Salakh and Rs.38	19 lakh und
			очниату 2002).	
O.				
R.	12,03.75			
	-7,61.40	4,42.35		
Anticipated saving a	f Rs.7,61.40 lakh was attribute g of forest in view of the deci t been intimated (January 2002	1,74.33	3.40 50	<u>ـ</u> ـــ
for residual amount for	KS.7,61.40 lakh was attribut	nd 4.	٠,٠٠٠ و٠,٠٠٥	-92.
saving of De 02 77 1-11.	g of forest in view of the	to non-recei	ipt of same	
saving of RS. 32. // lakh have no	t been intimated (Icanical deci	ision of Honor	Irable C	ment of Inc
(7) 2406 01 707	(January 2002	2).	Supreme Court Das	ment or m
(<i>1) 2</i> 400-01-797-216-Transfer of			Kea	sons for the
Irom other denartment	a fam. c			
to Compensatory fores	tation/ Discourse			
Fund.	Plantation			
		3 50 05	·	
Reasons for saving of	anti-	J,JU.U()		
o. saving 01	entire provision of Rs.3.50 oo	la11 -	••	-3,50.0
(jji) Saving in mass an	entire provision of Rs.3,50.00 leads of the second above was partly off-set by except the second sec	akh have not h	Peen insi	-5,55
(ii) atom m note	above was partly off-set be	- ~	mumated (January 200	2)
Head	Joil-set by exc	cess over the s	no 1	4).
i leau	·	- ene p	rovision mainly and	
		Total	J under:-	
		- otal		
1) 0404		grant	Actual	Exces
1) 2406-01-070-4349-Construction	m a£		expenditure	Savin
and repairing of roads a O.	u or roads		(Rupees in lakh)	Savin
O. O.	na bridges-			
R.	75.00			
	2.00			
A name	s by re-appropriation of Rs.3. urism development. Reasons	78 oo		
Augmentation of fund	s by re-annual	. 0.00	. 1.00 -	
timetal (7	urism devotes	00 late	1,02.26	+24.2
Augmentation of fund uildings of sanctuaries for too atimated (January 2002). 2) 2406-01-101-4099-Implementa	development. Reasons	for all was r	eportedi.	+2-4.
	30113	or the final	excess due to repeir	اهد
		,	of Rs.24 26 Pairing	of roads ^{an}
) 2406-01-101-4099-Implementa	.•		lakh ha	ve not bee
of World Parks	tion			
Tood Program	mes-			
U				
R.	32.24			
	23.25			
Augmentation of funds	L.	55.49		

Augmentation of funds by re-appropriation of Rs.23.25 lakh was reportedly due to payment of handling and transportation expenses of food received under World Food Programme. Reasons for the final excess of Rs.8.94

GRANT NO.10-concld.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2406-01-101-0101-State Plan Schemes (Normal)- 2965-Rehabilitation of degraded forest	40.02	2,55.00	+2,14.98
Reasons for excess of Rs.2,14.98 lakh have not	been intimated (Jan	uary 2002).	
(4) 2406-01-102-3531-Panchwan/Mixed Forest-	•	•	
O. 45.65 R. 3,28.10	3,73.75	1,63.49	-2,10.26
Augmentation of funds by re-appropriation	of Rs.3,28.10 lakh w	ras attributed to provide to final saving of Rs. 2,10.2	funds for work 6 lakh have not

Augmentation of funds by re-appropriation of Rs.3,28.10 lakh was attributed to provide funds for work plan in pursuance of the decision of Honourable Supreme Court. Reasons for final saving of Rs. 2,10.26 lakh have not been intimated (January 2002).

(5) 2406-01-204-2901-Bamboos-

O 3,96.00 R. 1,16.00 5,12.00 4,93.42 -18.58

Augmentation of funds by re-appropriation of Rs.1,16.00 lakh was reportedly due to expenditure on cutting of bamboos according to actual targets. Reasons for final saving of Rs.18.58 lakh have not been intimated (January 2002).

(6) 2406-01-800-3896-Compensation to persons killed by wild animals

11.90

33.46

+21.56

Reasons for excess of Rs.21.56 lakh have not been intimated (January 2002).

Charged-

- (iv) Against the available saving of Rs.28.71 lakh, no amount was surrendered during the year.
- (v) Saving in the appropriation occurred under:-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2406-01-797-3885-Transfer to Forest Development Fund	25.25		-25.25

Reasons for non-utilisation of entire appropriation Rs.25.25 lakh have not been intimated (January 2002).

CAPITAL: Voted-

(vi) Against the available saving of Rs.0.79 lakh, no amount was surrendered during the year.

GRANT NO.11-EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+
MAJOR HEADS-			Rs.
2230-LABOUR AND EMPLOYMENT 2851-VILLAGE AND SMALL INDUSTRIES 2852-INDUSTRIES 3475-OTHER GENERAL ECONOMIC SERVIO 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL IN			
REVENUE: Voted-	· .		
Original 3,96,07,000 Supplementary 1,45,00,000 Amount surrendered during the year (31st March 2001)	5,41,07,000	2,80,57,604	-2,60,49,3
Charged Amount surrendered during the year (31 st March 2001)	11,000		2,52,99,7 -11,0
CAPITAL: Voted			11,0
Amount surrendered during the year (31st March 2001)	95,85,000	68,25,000	-27,60,0
Charged Amount surrendered during the year 31st March 2001)	13,75,000		6,47,0
Notes and Comments		••	-13,75,0
REVENUE:			13,75,0

⁽i) As the actual expenditure was less than the original provision, supplementary grant of Rs.1,45.00 lgkh obtained in March 2001 proved unnecessary.

(ii) Against the available saving of Rs.2,60.49 lakh, a sum of Rs.2,53.00 lakh only was surrendered of

GRANT NO.11-contd.

(iii) Saving in the provision occurred mainly under:-

Head ·		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2851-200-0101-State Plan Scho 1464-District Industries O. R.	emes (Normal)- Centre- 2,21.74 -89.35	1,32.39	1,20.24	-12.15
(2) 2852-80-001-0101-State Plan 3370-Central Office- O. R.	Schemes (Normal)- 44.53 -13.77	30.76	29.96	-0.80
(3) 2852-80-800-0801-Central Se 612-10%-15% Capital Sunits in Backward Distr O. R.	Subsidy to Industrial		· 	·.

Reasons for anticipated saving of Rs.89.35 lakh, Rs.13.77 lakh and Rs.12.75 lakh under the heads at serial nos. (1) to (3) above as well as for final saving of Rs.12.15 lakh and Rs.0.80 lakh under the heads at serial nos. (1) and (2) above respectively have not been intimated (January 2002).

(4) 2852-80-800-0801-Central Sector Schemes Normal-

705- Construction and Development

in Industrial Areas Institution-

S. 1,25.00 R. -1,25.00

Anticipated saving of entire provision of Rs.1,25.00 lakh was reportedly due to non-drawal of funds owing to non-deposit of amount of Central assistance in the account of the State Government.

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
2851-101-725-Maintenance of Industrial Institute	2.65	23.65	+21.00

Reasons for excess of Rs.21.00 lakh have not been intimated (January 2002).

CAPITAL:

Voted-

(v) Against the available saving of Rs.27.60 lakh, a sum of Rs.6.47 lakh only was surrendered on 31^{st} March 2001.

GRANT NO.11-concld.

(vi) Saving in the provision occurred mainly under:-

13.75 -13.75

R.

(January 2002).

	11084	_		
		Total grant	Actual expenditure	Excess + Saving -
(1) 485	1-101-0101 State Plan C 1	•	(Rupees in lakh)	J J
, ,	1-101-0101-State Plan Schemes (Normal)- 9233-Water Supply in Industrial areas/estates		-	
	•	15.00		
	Entire provision of Rs.15.00 lakh remained un	-5100	••	-15.00
2002).	remained un	utilised: reasons s		
	•	101 M	hich have not been intin	astad / Isanuary
(2) 4851	-101-0101-State Plan Salar		Decit Willi	USTEC (JAHUS)
	-101-0101-State Plan Schemes (Normal)-			
•	9234-Power supply in Industrial areas/estates-			
	R. 12.50			
	-6.37			
		6.13		•
intimate	Reasons for anticipated saving of Rs.6.37 lak d (January 2002).	_	••	-6.13
	и (овпиагу 2002).	h as well as for final		
		dl	saving of Rs.6.13 lakh	have not heen
Charged				nave not 22
Chargea	- -			
	/ m ~			
	(vii) Saving in the appropriation occurred unde		,	- 1
	r - opriation occurred unde	r:-	•	
	Head	••	•	
		m .		
	•	Total	A -4 .	
40		appropriation	Actual	Excess +
4851-101	-0101-State Plan Schemes (Normal)-		expenditure	Saving -
9	Payment of compensation		(Rupees in lakh)	54. - 5
	Payment of compensation-			
	O.			

Reasons for anticipated saving of entire appropriation of Rs.13.75 lakh have not been intimated

GRANT NO.12-EXPENDITURE PERTAINING TO ENERGY DEPARTMENT

	Total grant or	Actual	Excess+
	appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR HEADS-			
2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES 2801-POWER 2852-INDUSTRIES 6801-LOANS FOR POWER PROJECTS			
REVENUE: Voted Amount surrendered during the year	49,44,88,000	1,38,39,239	-48,06,48,761
Charged Amount surrendered during the year •	2,56,45,000	2,56,45,000	
CAPITAL: Voted Amount surrendered during the year	23,10,51,000		-23,10,51,000
Notes and Comments			
REVENUE:			
Voted-			•
(i) Against the available saving of Rs.48,06.49 la	kh, no amount was s	urrendered during the ye	ear.
(ii) Saving in the provision occurred mainly und	ler:-		
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2801-80-101-3354-Payment of subsidy to M.P.E.B.	34,72.97		-34,72.97
(2) 2801-80-101-5855-Payment of subsidy to M.P.E.B. for Reimbursement of expenditure in connection with free supply of electricity to one-point connection	h 1		
and 5 H.P. Agriculture Pumps/Threshers	13,31.00		-13,31.00

Entire provision of Rs.34,72.97 lakh and Rs.13,31.00 lakh under the heads at serial nos.(1) and (2) above respectively remained unutilised; reasons for which have not been intimated (January 2002).

GRANT NO.12-concld.

(iii) Electricity/ Energy Development Funds:-

Consequent upon the reorganisation of the Madhya Pradesh State under the Madhya Pradesh Reorganisation Act 2000, the new State of Chhattisgarh was formed from 1st November 2000. According to the provisions of Rule 79 the Act, laws prevailing on the date of reorganisation will be adopted as such by the successor States for the period of years. Accordingly the provisions for levy of cess under the Energy Development Fund and their accounting system

The Energy Development Fund was constituted out of the Energy Development Cess levied on the total unit electrical energy sold or supplied to a consumer or consumed by himself or his employees at the rate of one paisa per ill and is utilised for energy(includes all conventional and non-conventional forms of energy) research and developing schemes including improving the efficiency of generation, transmission, distribution and utilisation of energy, survey energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-Taxes and Do on Electricity-800-Other Receipts" and an amount equivalent to proceeds of Cess realised by the State Government on Electricity-out-office and Services 103 Collection Charges Floatsicity Date of Head "2045-Other Taxes" Duties on Commodities and Services-103-Collection Charges-Electricity Duty-3218-Transfer of Energy Development Fund levied under Madhya Pradesh Linkon Adhi-into Energy Development Fund levied under Madhya Pradesh Upkar Adhiniyam 1982" under this Grant and credited

The opening balance of the Fund on 1st November 2000 was nil. During the year an amount of Rs.2,56.45 was credited to the fund by debit to Major Head 2045-103-3218 under this Grant. As no expenditure was incurred the fund, the closing balance was Rs.2.56.45 lakh on 31st March 2001

The transactions of the Fund stand included under Major Head "8229-Development and Welfare Fund" Development Funds an account of which is given in Statement No. 16.000. Electricity Development Funds" an account of which is given in Statement No.16 of Finance Account for the period from November 2000 to 31st March 2001.

Voted-

(iv) Against the available saving of entire provision of Rs.23,10.51 lakh, no amount was surrendered during the same of the sa year.

(v) Saving in the provision occurred under:-

Head

Total grant

Actual expenditure

(Rupees in lakh)

Excess+ Saving

6801-800-0101-State Plan Schemes(Normal)-

2967-Other loans to Electricity Board

Entire provision of Rs.23,10.51 lakh remained unutilised; reasons for which have not been intimated (Japus) 23,10.51

2002).

GRANT NO.13-AGRICULTURE

Total grant	Actual	Excess+
or appropriation Rs.	expenditure Rs.	Saving- Rs.

MAJOR HEADS-

2401-CROP HUSBANDRY
2402-SOIL AND WATER CONSERVATION
2415-AGRICULTURAL RESEARCH AND EDUCATION
2705-COMMAND AREA DEVELOPMENT
4401-CAPITAL OUTLAY ON CROP HUSBANDRY
6402-LOANS FOR SOIL AND WATER CONSERVATION

REVENUE:

Voted-

Original Supplementary Amount surrendered during the	35,50,33,000 7,40,100 year	35,57,73,100	25,08,17,975	-10,49,55,125
Charged Amount surrendered during the	ı year	2,50,000	30,000	-2,20,000
CAPITAL: Voted Amount surrendered during the	e year	11,39,000	4,55,728	-6,83,272

Notes and Comments

REVENUE:

Voted-

- (i) As the actual expenditure was less than the original provision, supplementary grant of Rs.7.40 lakh obtained in March 2001 proved unnecessary.
 - (ii) Against the huge available saving of Rs.10,49.55 lakh, no amount was surrendered during the year.
 - (iii) Saving in the provision occurred mainly under:-

Head	Total grant	· Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2401-001-4288-Direction (Staff at Headquarters Level)	49.02	23.52	-25.50
(2) 2401-001-0101-State Plan Schemes (Normal)- 4112-Expenditure for the first phase of	1,50.25	1.21.46	-28.79

Reasons for saving of Rs.25.50 lakh and Rs.28.79 lakh under the heads at serial nos. (1) and (2) above respectively have not been intimated (January 2002).

GRANT NO.13-contd.

Head -	GR	ANT NO.13-contd.		
•	•	Total grant	Actual	_
(3) 2401-102-0701-Centrally 877-Special program		O-411f	expenditure	Exces
877-Special	Sponsored Schemes No.		(Rupees in lakh)	Savir
Cultivators fields-	Sponsored Schemes Normal mme for paddy production or	-	•	
O.	2 L. addetioli 01	n		
R.	58.75			
	- 58 75			
Anticipated soving		••		•
Anticipated saving working plan implemented by Schemes and Central Sector S (4) 2401-102-0701-Centrally Sp 921-Pulse Crops Prod	of entire provision of Rs.58 y Central Government from	8.75 lakh was attribute	٠.	
Sector 8	cnemes.	M 1" November 2000	for provide funds for	Може
(4) 2401-102-0701-Centrally Sn	Manage 1 a		or integration of the	entrelle Cons
(4) 2401-102-0701-Centrally Sp 921-Pulse Crops Prod	lustical Schemes Normal-			Spons
(5) 2401 455	detion			•
(3) 2401-103-0701-Centrally Spe	Oncoredo	30.43		
(5) 2401-103-0701-Centrally Spo 7617-Production of hi	onsored Schemes Normal- gh Quality seeds for huge yie 39 60		0.26	ن.
O.	scous for hugo	ala A	-	-30.17
	100	7(-		
(6) 2401-100 0	- 39.60	,		
7616 Centrally Spor	DSOred Cal	••	•	
(6) 2401-109-0701-Centrally Spoi 7616-Agriculture Exten Publicity Programme-	Ision Train:			
- dolletty Programme	raining and		••	••
O. R.	24.5			
	36.35			
(7) 2401-109-0701	-36.35			
(7) 2401-109-0701-Centrally Spon 7618-Development of In O.	Sored Scheme	••		·
O Development of In	formation To Normal-			
7618-Development of In R.	T CCUIDOLOGY		••	••
	~1.30			· · · · · · · · · · · · · · · · · · ·
(8) 2401-110-0101-5	-0.25	_		A STATE OF THE STA
(8) 2401-110-0101-State Plan Scher 8702-National Agricultur	nes (Normal)	21.05		Solden and
8702-National Agricultur (Corpus of Funds)	e Insurance Sat			
· - J. Pus of Funds)	Scheme		••	-21.05
9) 2401-113-0801-Central Sector Sc 6246-Grant from Government		1 22		2
6246-Grant from Governm Tractor purchase-	chemes No.	1,23.40	•	
Tractor purel	nent of Indi		23.40	
(Central Sector)	or mala on	•	U	-1,00.00
O. Sector)		•		-1,00.0
R.	1 60 6			
	1,50.00			
)) 2401-119-3902-Day	- 1,50.00		•	
9) 2401-119-3902-Development Sch present Nurseries and Garde	eme of	••		
) 2401-119-9177-Intensive Develop Horticulture		04.	. ••	-
Horticulture Develop	ment of	94.17		•
2404	V į		68.41	
) 2401-119-0101-State Plan Scheme 655-Integrated Horticulture r		40	717	-25.76
655-Integrated Han Scheme	S (Normal)	48.75		-23.10
Figure 1	Develorman		18.27	
655-Integrated Horticulture [Prinent Scheme	2	10.27	10
		90.76		-30.48
			30.2-	
			30.37	-0
				-60.39

R at No fir Rs

fin res

GRANT NO.13-contd.

He	ead .	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(13) 2401-11 20	9-0101-State Plan Schemes (Normal)- 13-Establishment of new Gardens and Nurseries	2,45.27	1,40.35	-1,04.92
(14) 2401-11 918	9-0101-State Plan Schemes (Normal)- 88-Horticulture development programmes	43.98	23.47	-20.51
(15) 2401-119 624 O	9-0701-Centrally Sponsored Schemes Normal- 48-Drip Irrigation Scheme- 81.45			
R.	-81.45	••	15.18	+15.18
49	9-0801-Central Sector Schemes Normal- 42-Renovation scheme of old Gardens ntral Sector Schemes- 47.00 -47.00		20.34	+20.34
(17) 2401-11 62 O. R.			••	
(18) 2401-119 81 O. R.	9-0801-Central Sector Schemes Normal- 96-Integrated Spices Development Scheme- 47.50 -47.50		5.86	+5.86
21	2-0801-Central Sector Schemes Normal- 97-Co-ordinated Scheme for Soil Conservation easures in River Valley Project	1,15.56	55.84	-59.72
	0-0801-Central Sector Schemes Normal- 44-National Watershed Project	6,34.81	5.69 .	-6,29.12

Anticipated saving of Rs.39.60 lakh, Rs.36.35 lakh, Rs.0.25 lakh, Rs.1,50.00 lakh, Rs.81.45 lakh, Rs.47.00 lakh, Rs.33.75 lakh and Rs.47.50 lakh under the heads at serial nos. (5) to (7), (9) and (15) to (18) above respectively was attributed to provide funds for Macro-management working plan implemented by Central Government from 1st November 2000 for integration of the Centrally Sponsored Schemes and Central Sector Schemes. Reasons for saving/final saving of Rs.30.17 lakh, Rs.21.05 lakh, Rs.1,00.00 lakh, Rs.25.76 lakh, Rs.30.48 lakh, Rs.60.39 lakh, Rs.1,04.92 lakh, Rs.20.51 lakh, Rs.59.72 lakh and Rs.6,29.12 lakh under the heads at serial nos. (4),(7),(8),(10) to (14), (19) and (20) and final excess of Rs.15.18 lakh, Rs.20.34 lakh and Rs.5.86 lakh under the heads at serial nos.(15),(16) and (18) above respectively have not been intimated (January 2002).

GRANT NO.13-concld.

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-

Head	by excess over the provision mainly under:-		
(1) 2401-001-119- Subordinate and expert staff (District an 1 Sub-level)	Total · grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2401-001-124-Superintendence (Division Level Staff)	4,55.69	6,59.80	+2,04.11
(3) 2401-108-3911-Scheme of Commercial Crons3	1,08.67	1,41.32	+32.65
Reasons for excess of Rs.2,04.11 lakh, Rs.32.65 laabove respectively have not been intimated (January 2002).	3.83	16.63	+12.80
(4) 2401 100 2002).	Kii and Rs.12.80	lakh under the heads at a	to (1) to (

above respectively have not been intimated (January 2002). akh and Rs.12.80 lakh under the heads at serial nos.(1

(4) 2401-108-0801-Central Sector Schemes Normal-4838-Macro-Management Working Plan-

Token R. 5,71.00

Augmentation of funds through re-appropriation of Rs.5,71.00 lakh was reportedly due to provide funds and of advance drawn from Contingency Fund. Reasons for final source of Rs.5,71.00 lakh was reportedly due to provide funds the continued by t recoupment of advance drawn from Contingency Fund. Reasons for final saving of Rs.81.97 lakh have not been intimate

(v) Against the available saving of Rs.2.20 lakh, no amount was surrendered during the year.

CAPITAL:

Voted-

- (vi) Against the available saving of Rs.6.83 lakh, no amount was surrendered during the year.

Head	under:-	ring the year.	:
6402-102-0101-State Plan Schemes (N 3131-Land Improvement Los (Contour bunding)	Total grant Iormal)- ans Act	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving
Reggers	0		

-5.67

2.33

Reasons for saving of Rs.5.67 lakh have not been intimated (January 2002).

GRANT NO.14-EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

Total grant

Actual

Actual

Excess+

Excess+

appropriation expenditure Rs. Rs.	Saving- Rs.
	Rs.
MAJOR HEAD-	
2403-ANIMAL HUSBANDRY	•
REVENUE:	
Voted 14,84,25,000 15,71,95,363 +8	7,70,363
Amount surrendered during the year	••
Charged 1,00,000	1,00,000
Amount surrendered during the year	••
Notes and Comments	
REVENUE:	
Voted -	

- (i) Excess expenditure of Rs.87,70,363 over the voted grant requires regularisation.
- (ii) Significant excess over the provision occurred mainly under:-

	Head		Total grant	Actual expenditure	Excess+ Saving-
			(Rupees in la		
(1) 2403-	·101-0101-State Pla	n Schemes (Normal)-		•	٠
Ì	2549-Veterinary I	Hospital and Dispensaries-			
!	Ο.	6,32.39			
	R.	8.00	6,40.39	7,26.17	+85.78

Total

Reasons for augmentation of funds by re-appropriation of Rs.8.00 lakh as well as for final excess of Rs.85.78 lakh have not been intimated (January 2002).

(2)) 2403-102-0101-State Plan Schemes (Normal)-1108-Intensive Cattle Development Project-2,29.09 Ο. R.

0.60 2,29.69 2,53.95

+24.26

Augmentation of funds by re-appropriation of Rs.0.60 lakh was reportedly due to requirement of funds for supply of sufficient medicines to the villager's animals in drought area. Reasons for final excess of Rs.24.26 lakh have not been intimated (January 2002).

GRANT NO.14-concld.

(iii) Excess in note (ii) above was partly counter-balanced by saving in the provision mainly under:-

Head		saulted by savin	in the provision mainly under:-	
(1) 2403-101-0701-Centrally Sp. 3786-Rindernest	Onsored Sahaman	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
3786-Rinderpest	onsored Schemes Normal-			
(2) 2403-102-4373-Co-ordinated Breeding Programme	d Cattle	37.77	32.41	-5.36 _°
(3) 2403-103-3578-Poultry Deve Scheme on poultry fam	elopment ms	41.42	32.10	-9.32
(4) 2403-107-0701-Centrally Spo 1342-Development of Fo O.	noon- 1 G .	66.28	56.72	-9.56
R.	9.97 -8.00	• •		
Reasons for anticipate saving of Rs.5.36 lakh, Rs.9.32	ed saving of Rs.8.00 lakh	1.97		-1.97

Reasons for anticipated saving of Rs. 8.00 lakh under the head at serial no. (4) above as well as for saving / Re. 5.36 lakh. Rs. 9.32 lakh. Rs. 9.56 lakh and Rs. 1 07 lakh under the head at serial no. (4) above as well as for saving / Re. 5.36 lakh. keasons for anticipated saving of Rs.o.ou land under the nead at serial no. (4) above as well as for saving of Rs.5.36 lakh, Rs.9.32 lakh, Rs.9.56 lakh and Rs.1.97 lakh under the heads at serial nos. (1) to (4) above resnectively have not been intimated (January 2002).

(iv) Against the available saving of Rs.1.00 lakh, no amount was surrendered during the year.

GRANT NO.15-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(All Voted)

Total grant Rs.

Actual expenditure Rs.

Excess+ Saving-Rs.

MAJOR HEADS-

2202-GENERAL EDUCATION 2210-MEDICAL AND PUBLIC HEALTH 2215-WATER SUPPLY AND SANITATION 2225-WELFARE OF SCHEDULED CASTE, SCHEDULED TRIBES AND OTHER **BACKWARD CLASSES** 2235-SOCIAL SECURITY AND WELFARE 2401-CROP HUSBANDRY 2405-FISHERIES 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2702-MINOR IRRIGATION

2851-VILLAGE AND SMALL INDUSTRIES

4402-CAPITAL OUTLAY ON SOIL AND

WATER CONSERVATION

4851-CAPITAL OUTLAY ON VILLAGE AND SMALL

INDUSTIRES

6851-LOANS FOR VILLAGE AND SMALL INDUSTIRES

6860-LOANS FOR CONSUMER INDUSTRIES

REVENUE

10,99,13,000

4,65,41,759

-6,33,71,241

Amount surrendered during the year

(31st March 2001)

2,15,49,798

Total expenditure of Rs.4,65.42 lakh includes a sum of Rs.0.83 lakh drawn under Major Head 2225-01-277-0103-Special Component Plan for Scheduled Castes-5095-Maintenance and Decoration of Ashrams/Hostels and credited to Major Head 8443-Civil Deposits-106-Personal Deposits on 28th February 2001.

CAPITAL

40,54,000

21,18,404

-19,35,596

Amount surrendered during the year

Notes and Comments

REVENUE:

(i) Against the available saving of Rs.6,33.71 lakh, a sum of Rs.2,15.50 lakh only was surrendered on 31st March 2001.

GRANT NO.15-contd.

(ii) Saving in the provision occurred mainly under:-

Head			
	Total grant	Actual expenditure	Excess Saving
14-AGRICULTUDE		(Rupees in lakh)	
14-AGRICULTURE 1	DEPARTMEN	T	
(1)2401-789-102-0703-Centrally Sponsored Schemes S.C.P 878-Special programme of paddy production on cultivator's farms			
(2) 2401-789-102-0703-Centrally Sponsored Schemes S.C.P	15.90	0.94	-14.9
(3) 2401-789-108-0703 Controlle G	30.51		
(3) 2401-789-108-0703-Centrally Sponsored Schemes S.C.P 1107-Intensive Oil Seed Development Programme			-30.5
(4) 2702 02 780 102 0102 c	28.45		
(4) 2702-02-789-103-0103-Special Component Plan for Scheduled Castes-		tile and	-28.4
2790-Aid to successful tube wells by Private Agencies, Contractors on cultivator's farms			
20.5000	30.00		
(5) 2202-01-789-101-0103-Special Component Plan for Scheduled Castes- 3493-Middle Schools	ON DEP RT	6.46 MENT	-23.5
(6) 2202-01-789-101-0103-Special Component Plan	18.05		a 0'
for Scheduled Castes- 4398-Government Primary Schools			-18.03
(7) 2202-01-789-108-0103-Special Component Plan	18.09		
for Scheduled Castes- 2582-Free distribution of Text Books(Class 1 to 5)		0.17	-17.97
(8) 2002 00 700 100 100 100 100 100 100 100 100	42.35		
(8) 2202-02-789-103-0703-Centrally Sponsored Schemes S.C.P	72.35	4.50	-37.8
(9) 2202-02-789-103-0703-Controll	30.71		-37.
(9) 2202-02-789-103-0703-Centrally Sponsored Schemes S.C.P-			-30.7
22-PANCHAYAT AND RURAL DE	33.74		
22-PANCHAYAT AND RURAL DE (10) 2515-789-101-0103-Special Component Plan for Scheduled Castes- 5185-Lump-sum grant for Basic School	VELOPMEN.	T DEPARTMENT	-33.7
Reasons for saving/non-utilisation of entire prov Rs.23.54 lakh, Rs.18.05 lakh, Rs.17.92 lakh, Rs.37.85 lakh, Rs.3 at serial nos. (1) to (10) above respectively have not been intima	96.35		
at serial nos. (1) to (10) above respectively have not been intimated	0.71 lakh, Rs.	14.96 lakh, Rs 20	-96.3
	Canuary	2002). akh and Rs.96.35 lakh,	Rs.28.45

GRANT NO.15-contd.

Head -	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
		•	Saving

25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT

(11) 2225-01-789-277-0103-Special Con for Scheduled Castes- 327-Ashram, Scholarship to C persons engaged in unclean oc	hildren of			•
O. R.	68.00 -38.97	29.03	22.04	-6.99
(12) 2225-01-789-277-0103-Special Confor Scheduled Castes-495-Ashram and Schools-O.	61.55 -30.47	31.08	30.66	-0.42
(13) 2225-01-789-277-0103-Special Co for Scheduled Castes- 4717-Scheduled Caste Hoste				. •
O. R.	1,08.00 -4.46	1,03.54	91.06	-12.48

Anticipated saving of Rs.38.97 lakh, Rs.30.47 lakh and Rs.4.46 lakh under the heads at serial nos. (11) to (13) above respectively was attributed to non-receipt of demands from districts. Reasons for final saving of Rs.6.99 lakh, Rs.0.42 lakh and Rs.12.48 lakh under the above heads have not been intimated (January 2002).

(14) 2225-01-789-277-0103-Special Component Plan

for Scheduled Castes-5095-Maintenance and decoration of

Ashrams/Hostels-37.50 O. -4.03 R.

33.47

-6.26

Anticipated saving of Rs.4.03 lakh was reportedly due to non-receipt of demands from districts. The expenditure of Rs.27.21 lakh was inflated by debit of Rs.0.83 lakh to this head and credit to Major Head 8443-Civil Deposits-106-Personal Deposits on 28th February 2001, has resulted in reduction of saving to that extent; reasons for which as well as for final saving of Rs.6.26 lakh have not been intimated (January 2002).

(15) 2225-01-789-277-0103-Special Component Plan

for Scheduled Castes-5133-Other Scholarships-

2,50.00 O. -86.06 R.

1,63.94

1,66.82

27.21

+2.88

Anticipated saving of Rs.86.06 lakh was attributed to non-receipt of demand and surrender of funds by districts. Reasons for final excess of Rs.2.88 lakh have not been intimated (January 2002).

GRANT NO.15-concld.

Total . grant FH ENGINEER	Actual expenditure (Rupees in lakh)	Excess Savin
grant TH ENGINEER	expenditure (Rupees in lakh)	
TH ENGINEER	expenditure (Rupees in lakh)	
'	(Rupees in lakh)	Saviii
'	INC	
'	INC	
'		
	2110	
20.00		
		-20.00
30.00		
	0.19	-29.81
s. 20 00 tala	_	-27.0
ukh an	d saving of Rs. 29.81 lakk	lan dha baad
(January	2002).	er the next
lane	•	
Minced by excess	over the provint	
_	the provision mainly und	der:-
Total		
grant	Actual	Exces
	expenditure	Savin
	(Kupees in lakh)	
E DEPARTME	NT	
# IVE C	1 4 T	
0.72		
0.72	11.40	
timated /*		+10.68
Janua (Janua	ry 2002).	
	•	
, amount was su	Irrendama	
	saucred during the year	
	5 - 41 -	•
Total		
	Actual	
	expenditure	Excess
	(Rupees in late)	Saving
DEPART	i idKn)	
JUIMEN	TV °	
S-		•
•		
33.00		
41	20.55	-12.45
The		# 1 Z.
timated (Janua	rv 2000	
umated (Janua)	ry 2 _{002).}	- !
	Total grant DEPARTME 0.72 Atimated (Janua) Total grant C DEPARTMEN	30.00 0.19 s. 20.00 lakh and saving of Rs. 29.81 lakh und mated (January 2002). lanced by excess over the provision mainly und Total Actual expenditure (Rupees in lakh) E DEPARTMENT 0.72 11.40 attimated (January 2002). Total Actual expenditure the year. Total Actual expenditure (Rupees in lakh) E DEPARTMENT O amount was surrendered during the year.

			•
GRANT N	O.16-FISHERIES		
	Total grant	Actual	Excess+
	appropriation Rs.	expenditure Rs.	Saving- Rs.
MAJOR HEADS-		·	
2405-FISHERIES 2415-AGRICULTURAL RESEARCH AND EDUCATION	ON		·
REVENUE:	3,06,47,000	1,75,45,664	-1,31,01,336
Voted Amount surrendered during the year	3,00,47,000	1,73,43,004	-1,51,01,550
Charged Amount surrendered during the year	90,000	••	-90,000
Notes and Comments			
REVENUE: Voted-			
(i)Against the available saving of Rs.1,31.01 lal	kh, no amount was sui	rrendered during the year	•
(ii) Saving in the provision occurred mainly un	der:-	,	
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2405-001-2280-Direction and Administration	22.74	7.70	-15.04
(2) 2405-101-162-District level staff for Inland Fisheries	2,48.18	1,16.84	-1,31.34

Reasons for saving of Rs.15.04 lakh, Rs.1,31.34 lakh and Rs.6.64 lakh under the heads at serial nos. (1) to (3) above respectively have not been intimated (January 2002).

(iii) Saving in note (ii) above was partly counter-balanced by excess over the provision mainly under:-

8.47

1.83

-6.64

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2405-101-0101-State Plan Schemes (Normal)- 1451-Development of Fisheries in	3,52.	21.76	±20 24
Reservoirs	3,32 .	31.76	+28.24

Reasons for excess of Rs.28.24 lakh have not been intimated (January 2002).

Charged-

(3) 2405-109-0101-State Plan Schemes (Normal)-

4217-Extension and Training

(iv) Against the available saving of entire appropriation of Rs.0.90 lakh, no amount was surrendered during the year.

GRANT NO.17-CO-OPERATION

GRA	NT NO.17-CO-OPERATION		
	Total grant or	Actual	Excess
	appropriation Rs.	expenditure Rs.	Saving Rs.
MAJOR HEADS-			
2425-CO-OPERATION 4408-CAPITAL OUTLAY ON FOOD STORAG 4425-CAPITAL OUTLAY ON CO-OPERATIO 6425-LOANS FOR CO-OPERATION	GE AND WAREHOUSING ON		
REVENUE:			
Voted	2 02 40 4		
Amount surrendered during the year	3,83,40,000	3,29,05,363	-54,34,6
Charged			
Amount surrendered during the year	14,000		-14,00
CAPITAL:			
Voted	2 50 00		
Amount surrendered during the year	2,53,99,000		-2,53,99,0
Notes and Comments		V dm da de	-2,55,571
REVENUE: Voted-	A Transfer		
(i) Against the available saving of Rs.5 (ii) Saving in the provision occurred ma			
(ii) Saving in the	4.35 lakh, no amount was sur-	rand.	
(ii) Saving in the provision occurred ma	ainly under:-	condered during the year	r.
Head			
	Total		
	grant	Actual	Exces
(1) 2425-001 2282 D:		expenditure	Savir

Head			
	Total		
	grant	Actual	Exces
1) 2425 001 2282 D:		expenditure	Savin
1) 2425-001-2282-Direction-		(Rupees in lakh)	
2) 2425-003-0101 State Pl	17.73		
2) 2425-003-0101-State Plan Schemes (Normal)-		The state of the s	-17.
Solicille IOI Organication Co			
Education of non-officials personnel			
3) 2425-101-4433-Audit of Co-operatives	10.73		
			-10-
4) 2425-107-0101-State Plan Schemes (Normal)-	64.44		-29
out the third of A contact		34.63	-29
Stabilisation Fund			
	10.00		
5) 2425-107-0910- National Co-operative	10.00		_10
			-10
7442-IIIDlementation cr			
District	10.0		
Reasons for non-utilisation of entire	13.33		-13
Reasons for non-utilisation of entire provision Reasons for non-utilisation of entire provision Rs.10.00 lakh and Rs.13.33 lakh under the heads at serial January 2002).	n/saving of D		-12
ranually 2002).	1 nos.(1) to (5)	.73 lakh. Re 10 72	De 20 81 18
	(5) ab	ove respectively. I lakh, I	Rs.29.81
		nave not b	een intimo

GRANT NO.17-contd.

(iii) Saving in note (ii) above was partly counter-balanced by excess over the provision mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2425-001-0101-State Plan Schemes (Normal)- 123-Superintendance	1,34.57	1,66.37	+31.80

Reasons for excess of Rs.31.80 lakh have not been intimated (January 2002).

Charged-

(iv) Against the available saving of entire appropriation of Rs.0.14 lakh, no amount was surrendered during the year.

CAPITAL:

Voted-

(v) Against the available saving of entire provision of Rs.2,53.99 lakh, no amount was surrendered during the year.

(vi) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure . (Rupees in lakh)	Excess+ Saving-
(1) 4425-107-0101-State Plan Schemes (Normal)- 955-Investment in Share Capital of			
Co-operative Central Banks	1,50.00	••	-1,50.00
(2) 4425-107-0101-State Plan Schemes (Normal)- 2754-Investment in Share Capital of Primary Agriculture Credit Societies/			
Farmers service/ large sized and multipurpose Co-operative Societies	14.31	.	-14.31
(3) 4425-107-0101-State Plan Schemes (Normal)-			
2759-Investment in the Share Capital	18.94		19.04
of Primary Land Development Banks	10.74	••	18.94
(4) 4425-107-0910-National Co-operative			
Development Corporation-			•
4983-Margin money assistance to	10.00	,	
Farmers Co-operative Societies	10.00	••	-10.00
(5) 4425-108-0910-National Co-operative			
Development Corporation-			
631-Distribution of consumers materials	6.66		-6.66

GRANT NO.17-concld.

Total

grant

Actual

expenditure

Excess

Saving

Head

(6) 4425-108-0910-National Co-operative

(6) 4425-108-0910-National Co-operative Development Corporation-		(Rupees in lakh)	Sav
6567-Financial Assistance to Integrated Co-operative Development Project, Raipur			
(7) 6425-107-0910- National Co-operative Development Corporation- 9442- Integrated Co-operative Development Project, Bastar District	33.34		-33
	11.74		-11
Reasons for non-utilisation of entire provisi Rs.10.00 lakh, Rs.6.66 lakh, Rs.33.34 lakh and Rs.11.74 lakh	on of Rs.1,50.00	lakh Dollar	

Rs.10.00 lakh, Rs.6.66 lakh, Rs.33.34 lakh and Rs.11.74 lakh under the heads at serial nos. (1) to (7) above respectively

GRANT NO.18-LABOUR

	·	Total grant or appropriation Rs.	Actual	Excess+
			expenditure Rs.	Saving- Rs.
MAJOR HEADS-				
2210-MEDICAL AND PUBLIC HE 2230-LABOUR AND EMPLOYME	CALTH		•	
REVENUE: Voted -				
Original Supplementary Amount surrendered during the year (31st March 2001)	3,37,85,000 17,000	3,38,02,000	2,13,21,357	-1,24,80,643 78,91,224
Charged Amount surrendered during the year (31st March 2001)		10,000		-10,000 10,000

Notes and Comments

REVENUE:

Voted -

- (i) As the actual expenditure was less than the original provision, supplementary grant of Rs.0.17 lakh obtained in March 2001 proved unnecessary.
- (ii) Against the available saving of Rs.1,24.81 lakin, a sum of Rs.78.91 lakh only was surrendered on 31st March 2001.

(iii) Saving in the provision occurred mainly under:-Excess+ Actual Total Head expenditure Savinggrant (Rupees in lakh) (1)2210-01-102-791-Employees State Insurance Dispensaries-65.00 O. 0.17 S. -14.92 46.08 61.00 -4.17R. (2) 2230-01-101-712-Industrial Courts-19.31 Ο. 3.71 -2.66 6.37 -12.94R. -37.37 45.71 8.34 (3)2230-01-101-4272-Labour Court (4)2230-01-101-0801-Central Sector Schemes Normal-5019-Housing Schemes for Hammal Working -18.150.60 18.75 in Mandies

GRANT NO.18-concld.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5) 2230-01-102-0101-State Plan Sch 5810-Industrial Health and	nemes (Normal)- I safety-		,	
O. R.	32.63 -22.77	9.86	5.92	-3.94
(6) 2230-01-103-6039-Implementation of minimum wages act am agriculture labourers-	on ong			
O. R.	19.14 -10.45	8.69	7.72	-0.97
Reasons for anticipated	saving of Rs.4 17 Jokh	D- 10 0	1.12	-0.91

Reasons for anticipated saving of Rs.4.17 lakh, Rs.12.94 lakh, Rs.22.77 lakh and Rs.10.45 lakh under the heads at serial nos. (1), (2), (5) and (6) above respectively as well as for final saving of Rs.14.92 lakh, Rs.2.66 lakh, have not been intimated (January 2002).

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-

Head		by excess over the provision mainly under:-		nder:-
		Total grant	Actual expenditure	Excess+ Saving-
(1) 2210-01-102-0101-State Plan Sci 3676-State Insurance Hosp	nemes (Normal)- pitals-		(Rupees in lakh)	Save
O. R.	10.00 -0.53			
(2) 2230-01-101-0101-State Plan School		9.47	28.55	+19.08
O.	tion of labour laws- 58.38			
R.	-15.35	42.00		
Reasons for anticipated s above respectively as well as for f	aving of Rs.0.53 lakh a	43.03 nd Rs 15.25	69.34	+26.31

Reasons for anticipated saving of Rs.0.53 lakh and Rs.15.35 lakh under the heads at serial nos. (1) and (2) intimated (January 2002).

GRANT NO.19-PUBLIC HEALTH AND FAMILY WELFARE

Total grant	Actual	Excess+
or	124	Sauina
appropriation	expenditure	Saving-
Rs.	Rs.	Rs.

MAJOR HEADS-

2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2210-MEDICAL AND PUBLIC HEALTH 2211-FAMILY WELFARE 3606-AID MATERIALS AND EQUIPMENTS

REVENUE:

Voted-

Original Supplementary	71,69,94,000 14,71,166	71,84,65,166	54,47,63,974	-17,37,01,192
Amount surrendered during the year	• •	, , .		÷ * * * * * * * * * * * * * * * * * * *
Charged Amount surrendered during the year	r	2,30,000		-2,30,000

Notes and Comments

REVENUE:

Voted -

- (i) As the actual expenditure was less than the original provision, supplementary grant of Rs.14.71 lakh obtained in March 2001 proved unnecessary.
 - (ii) Against the huge available saving of Rs.17,37.01 lakh, no amount was surrendered during the year.
 - (iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2210-01-110-748-Dispensaries	1,97.91	71.80	-1,26.11
(2) 2210-01-110-1473-District Hospital	4,33.09	2,32.92	-2,00.17
(3) 2210-01-110-2777-Primary Health Centres- (Basic services)	1,44.03	74.44	-69.59
(4) 2210-01-110-0101-State Plan Schemes (Normal)- 1491-Strengthening and improvement of Blood Banks, Medical and Health Facilities at District Hospitals- (Basic Services)	2,86.10	2,33.58	-52.52

GRANT NO.19-contd.

GRANT I	NO.19-contd.		
Head	Total grant	Actual expenditure (Rupees in lakh)	Exc Sav
(5) 2210-03-103-0101-State Plan Schemes (Normal)- 5998-Community Health Centre	97.70	·	
(6) 2210-03-110-748-Dispensaries	1,38.51	6.38	-9
(7) 2210-06-101-858-Leprosy Control Programme	93.27	45.44	-9 -9
(8) 2210-06-800-0801-Central Sector Schemes Normal- 1801-Aid and Material under T.C.A. Programme (9) 2211-001-0801-Central Sector Schemes Normal- 1508-District level establishment	1,36.77		-1,3
(10) 2211-003-0801-Central Sector Schemes Normal- 336-Training of ANM's, Dai's and LHV's for Family Welfare	2,15.19	1,21.72	-9
(11) 2211-101-0801-Central Sector Schemes Normal- 621-Additional Sub-Health Centre	74.01	33.79	-4
(12) 2211-101-0801-Central Sector Schemes Normal- 1200-Rural Family Welfare services- Direct Expenditure	1,88.49	40.45	-1,4
(13) 2211-102-0801-Central Sector Schemes Normal- 2703-Direct Expenditure	. 8,49.04	6,16.98	-2,3
(14) 2211-105-0801-Central Sector Schemes Normal- 4601-Sterilization	1,16.45	25.48	-91
(15) 2211-200-0801-Central Sector Schemes Normal- 1890-Tahsil level postpartum centres	1,16.44	65.32	-5
16) 2211-800-0801- Central Sector Schemes Normal- 2498-Supply of Conventional Contracenting	92,90	40.00	-57
6106- Universal immunisation	1,94.06		-1,9
18) 3606-237-0801- Central Sector Schemes Normal-	4,52.81		-4,52
4244-Malaria 4244-Malaria	1,94.06	 .	-1,94
Reasons for saving/non-utilisation of entire proakh, Rs.2,32.06 lakh, Rs.90.97 lakh, Rs.51.12 lakh, nd Rs.3,82.78 lakh under the heads at saving, Rs.52.	3,82.78	·	-3,82

Rs.52.52 lakh, Rs.91.32 lakh, Rs.93.07 lakh, Rs.93.27 lakh, Rs.1,26.11 lakh, Rs.2,00.17 lakh, Rs.69.59 lakh, Rs.3,82.78 lakh under the heads at serial nos. (1) to (19) above respectively have not been intimated

GRANT NO.19-concld.

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-

Total

Excess+

Actual

Head	grant	expenditure (Rupees in lakh)	Saving-
(1) 2210-01-110-2606-Dispensaries for Welfare	1,12.01	1,85.87	+73.86
of backward classes	1,12.01	1,03.07	7,0,00
Reasons for excess of Rs.73.86 lakh have not b	een intimated (Januar	y 2002).	,
(2) 2210-01-110-0101-State Plan Schemes (Normal)-			
993-T.B. Hospital-	•		
O. 1,00.17	1,03.17	1,46.18	+43.01
R. 3.00	1,03.17	1,40.10	13.01
intimated (January 2002). (3) 2210-03-103-0101-State Plan Schemes (Normal)- 2777-Primary Health Centres (Basic services)	7,62.07	16,87.27	+9,25,20
(4) 2210-03-110-2607-Dispensaries for Welfare of Backward Classes	2,13.77	2,48.52	+34.75
(5) 2210-06-101-8150-Multipurpose Workers Scheme	2,00.33	2,67.90	+67.57
(6) 2210-06-101-0701-Centrally Sponsored Schemes Norm 4244-Malaria	nal- 1,71.57	3,40.08	+1,68.51
(7) 2210-06-101-0801-Central Sector Schemes Normal- 858-Lenorsy Control Programme	1,82.99	3,41.31	+1,58.32

Reasons for excess of Rs.9,25.20 lakh, Rs.34.75 lakh, Rs.67.57 lakh, Rs.1,68.51 lakh and Rs.1,58.32 lakh under the heads at serial nos. (3) to (7)above respectively have not been intimated (January 2002).

Charged-

858-Leporsy Control Programme

Head

Against the available saving of entire appropriation of Rs.2.30 lakh, no amount was surrendered during the year.

GRANT NO.20-PUBLIC HEALTH ENGINEERING

Total grant

Actual

appropriation Rs.	expenditure , Rs.	Saving- Rs.
Rs.		_
ANITATION N		
59,33,61,000	42,42,81,968	-16,90,79,03 8,31,00
•		
1,00,000	1.00.000	
	-,00,000	
1,00.40 000		
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	52,20,125	-48,19,87
a the original provisi	ion, supplementary gran	ıt of Rs.2,71. ⁰
⁹ lakh, a sum os p	S. R. 3.1	
-	sio.51 lakh only was s	urrendered ^{of}
er:- . `		
Total		
grant	Actual expendic	Excess Saving
521.0-	(Rupees in lakh)	Savine
		-58.2
9,03.00		-4,97. ²
	₹, US.76	-4,9 ^{7,2}
4,79.24	٠.	-1,00.3
	59,33,61,000 1,00,000 1,00,40,000 1 lakh, a sum of R er:-	59,33,61,000 1,00,000 1,00,000 1,00,40,000 52,20,125 Total grant Actual expenditure (Rupees in lakh) 5,21.35 4 63 12

GRANT NO.20-contd.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 2215-01-102-0101-State Pla 9937-Rural Piped Wa	ater Supply Scheme-			
O. R.	3,00.00 -0.02	2,99.98	1,60.44	-1,39.54
(5) 2215-01-799-4058-Miscella Works Advances	neous Public	2,00.00	63.87	-1,36.13
(6)2215-01-799-010-Stock		8,25.00	4,20.64	-4,04.36
(7) 2215-01-800-5300-Mainten Scheme of Local Bo	ance of Water Supply dies	2,26.65	18.90	-2,07.75
(8) 2215-02-107-0701-Centrall 6263-Rural Sewage	y Sponsored Schemes Normal- Scheme	1,20.00	8.53	-1,11.47

Reasons for anticipated saving of Rs.5.76 lakh and Rs.0.02 lakh under the heads at serial nos.(3) and (4) above as well as for saving/final saving of Rs.58.22 lakh, Rs.4,97.24 lakh, Rs.1,00.39 lakh, Rs.1,39.54 lakh, Rs.1,36.13 lakh, Rs.4,04.36 lakh, Rs.2,07.75 lakh and Rs.1,11.47 lakh under the heads at serial nos. (1) to (8) above respectively have not been intimated (January 2002).

(iv)Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2215-01-001-0101-State Plan So 2294-Direction	chemes(Normal)-	83.40	1,03.40	+20.00
	s.20.00 lakh have not bee	en intimated (Janua	ry 2002).	
(2) 2215-01-102-0801-Central Sect 1095-Accelerated Rural	Water Supply Scheme-			
O.	13,33.00			
S. R	2,71.00 -2.53	16,01.47	17,96.39	+1,94.92

Reasons for anticipated saving of Rs.2.53 lakh as well as for final excess of Rs.1,94.92 lakh have not been intimated (January 2002).

(v) Suspense Transactions:-

The expenditure in this grant includes Rs.4,84.51 lakh shown under "2215-Water Supply and Sanitation-01-Water Supply-799-Suspense". The minor head 'Suspense' records transactions of temporary character which are either not adjustable as final outlay of the works concerned or the correct classification of which cannot be determined immediately. Accordingly the transactions under this head, if not adjusted to the final head of account are carried forward from year to year. The 'Suspense' head consists of four sub-divisions:-

(1) Purchase (2) Stock (3) Miscellaneous Works Advances (4) Workshop Suspense.

GRANT NO.20-concld.

The nature of transactions and accounting procedure falling under each sub-division are explained below-

- Purchase This sub-division has become in-operative in view of the new accounting procedure introduced (1) from 1983-84. However, only previous year balances are carried forward and no transaction has appeared in the
- Stock This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of materials issued on works or sold or transferred to other divisions. This head will, therefore, show a debit balance indicating the book value of materials held in stock plus unadjusted charges connected with the manufacture of materials if any.
- Miscellaneous Work Advances This head comprises debit for the value of stores sold on credit, expenditure (3) incurred on deposit work in excess of deposits received, losses of cash or stores not written-off and sums recoverable from Government servants etc. The debit balances under this head represents recoverable amount.
- Workshop Suspense Charges for jobs executed or other operations in Public Works Departmental Workshops are debited to this head pending their recovery or adjustment.

An analysis of 'Suspense' transactions accounted for under the grant during 2000-2001 under different sub-heads is given below:suspense sub-heads is given below:-

			0	ander o
Particulars	Opening Balance as on 1 st November 2000 Debit +	Debit during the year	Credit during the year	Closing Balance on 31st March 2001
2215-WATER SUPPLY AND SANITATION-	Credit -			Debit + Credit -
1. Purchase				
2. Stock	-16,00.70			16 00 70
3. Miscellaneous Works Advances	+17,70.77	4,20.64	6,56.02	-16,00.70
Total	+72,90.46	63.87		+15,35.39
	+74,60.53	4,84.51	88.49	+72,65.84
CAPITAL:		<u> </u>	7,44.51	+72,00.53

Voted-

Hand

(vi) Against the available saving of Rs.48.20 lakh, no amount was surrendered during the year.

nead	7 -11del ;-	g year	g year.	
4215-01-101-0101-State Plan Schemes (Normal)- 1360-Chirimiri Water Supply scheme	Total grant	Actual expenditure (Rupees in lakh)	Excess [†] Saving	
Reasons for saving of Rs.39.40 lakh have	40.00 not been intimated (Janua)	0.60 У 2002).	-39.40	

GRANT NO.21-EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT (All Voted)

	Total grant . Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEADS- 2070-OTHER ADMINISTRATIVE SERVICES 2215-WATER SUPPLY AND SANITATION 2216-HOUSING 2217-URBAN DEVELOPMENT 4216-CAPITAL OUTLAY ON HOUSING 6217-LOANS FOR URBAN DEVELOPMENT			
REVENUE Amount surrendered during the year (29th March 2001)	6,70,94,000	2,32,29,661	-4,38,64,339 2,02,50,000
CAPITAL Amount surrendered during the year	20,15,30,000	20,08,20,084	-7,09,916
Notes and Comments			

REVENUE:

(i) Against the available saving of Rs.4,38.64 lakh, a sum of Rs.2,02.50 lakh only was surrendered on 29th March 2001.

(ii) Saving in the provision occurred mainly under:-

(11) Saving in the provide			
	Total	Actual	Excess+
Head	grant	expenditure (Rupees in lakh)	Saving-
(1) 2215-02-106-0101-State Plan Schemes (Normal)- 8049-Grant to Environmental Planning and Co-ordination Organisation for Chhattisgarh Pollution Control Board	20.40		-20.40
(2) 2216-02-190-0101- State Plan Schemes (Normal)-7560-Assistance for construction of residential quarters for Government servants by Housing Board	2,00.00		-2,00.00

Reasons for saving of entire provision of Rs.20.40 lakh and Rs.2,00.00 lakh under the heads at serial nos. (1) and (2) above respectively have not been intimated (January 2002).

GRANT NO.21-concld.

Head	Total grant	Actual expenditure	Excess+
(3) 2217-01-001-0101-State Plan Schemes (N 4025-Maintenance of Head of the Department Buildings-	ormal)-	(Rupees in lakh)	Saving-
O. R. 2,25	.50		
Anticipated saving of Rs.2,02.50 Works Department. Reasons for final saving	akh was reportedly due to per		-22.50

Anticipated saving of Rs.2,02.50 lakh was reportedly due to non-utilisation of the amount by the Public Works Department. Reasons for final saving of Rs.22.50 lakh have not been intimated (January 2002).

(iii) Saving in note (ii) above was partly counter-balanced by excess over the provision mainly under:-

Head	-balanced by excess	over the provision mainly	under:-
	Total grant	Actual	Excess+
2217-05-001-0101-State Plan Schemes (Normal)- 2020-Town and Village Investment		expenditure (Rupees in lakh)	Saving-
Reasons for excess of Rs.30.88 lakh have not be CAPITAL:	30.20	61.08	+30.88
CAPITAL:	en intimated (Janua	ry 2002).	

(iv) Against the available saving of Rs.7.10 lakh, no amount was surrendered during the year.

GRANT NO.22-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN BODIES (All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEAD-			
2217-URBAN DEVELOPMENT			
REVENUE Amount surrendered during the year	28,56,000	16,37,662	-12,18,338

Notes and comments

REVENUE:

(i) Against the available saving of Rs.12.18 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ 'Saving-
(1)2217-05-800-2122-Implementation of Pension Scheme for Municipality employees	5.26	1.92	-3.34
(2) 2217-05-800-6148-Directorate of Urban Local bodies	23.30	14.46	-8.84

Reasons for saving of Rs.3.34 lakh and Rs.8.84 lakh under the heads at serial nos.(1) and (2) above respectively have not been intimated (January 2002).

GRANT NO.23-WATER RESOURCES DEPARTMENT

		Total grant or	Actual	Excess+
		appropriation		
		Rs.	expenditure	Saving-
MAJOR HEADS-			Rs.	Rs.
2701-MAJOR AND MEI 4701-CAPITAL OUTLA 4711-CAPITAL OUTLA	DIUM IRRIGATION Y ON MAJOR AND MEI Y ON FLOOD CONTRO	DIUM IRRIGATION		THE RESERVE
	Y ON MAJOR AND MEI Y ON FLOOD CONTRO	L PROJECTS		
REVENUE:				
Original	32,24,80,000			
Supplementary	3,79,80,000			
Amount surrendered during	g the year	36,04,60,000		- 1
	5 the year	- 5,0 1,00,000	30 48 52 200	-5,56,0 ^{7,612}
Charged			30,48,52,388	-5,50,0
Amount surrendered durin	no the ware	1.00.000		
	g me yeur	1,00,000		-1,00,000
CAPITAL:			Biographic and the second	-1,00
Voted-				
21.				
Original	20.06.06.0			
Supplementary	20,06,06,000			
Amount surrendered dur	5,38,53,000 ring the year			
	ms the year	25,44,59,000		5
Notes and Comments		,,,,,9,000		+9,83,55
			25,54,42,555	1
REVENUE: Voted-			2,57,72,555	
v oteq-				
(i) As the act	tual expenditure was less the character to the character was less to the character to the character was less to the charac		^{vision} , supplementary g	
takn obtained in Mare	ch 200 Penditure			
	11 2001 proved was less t			14575
(ii) Against th	unnecessar	han even		19.
· ·	e available care	/. the Original		. 125.3,
(iii) Saving in	Saving of Res.	bron prov	Vision	rant of
-6 ш	the provision	6.08	supplementary 6	Tar.
Head	occurred re	takh, no amous		
	- unai	inly up a sount was s	211 20	-r.
		· under;-	vision, supplementary g Surrendered during the y	/ear
(1) 2701-01-204-2894-I O. S.			ART A STATE OF THE	ost
(1) 2/01-01-204-2894-1	0.			Excess Savin
0.	parrage and Co.	Total		Sav
S.	Canals.	grant	Actual	
A.	50.0		expenditure	
	50.00		(Dynass in Jalch)	
Reasons for	1,26.70		(Rupees in lakh)	
165.1,00.49 lakh have n	augments.			
· I	ot been in of a			66.
	intimated (the	262		_1,0
	(January	rough -,03.70		.4
	AND DESCRIPTION OF THE PARTY OF	2000 resa	07.21	avino
		and and and		, CP
Reasons for Rs.1,66.49 lakh have n	,	appropriation	71.21	-181
Reasons for Rs.1,66.49 lakh have n		appropriation of	Rs. 87 00 1-1-1 - well	as final s

GRANT NO.23-contd.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2701-03-800-2250-Canals at O. S.	nd Tanks- 1,00.00 1,24.70	2,24.70	1,66.93	-57.77
(3) 2701-80-001-0101-State Plane 815-Executive estable OR.	an Schemes (Normal)- ishment- 17,52.50 -70.00	16,82.50	15,30.91	-1,51.59
(4) 2701-80-052-0101-State Pla 697-Tools and Plants	n Schemes (Normal)-	2,23.70	1,69.45	-54.25
(5) 2701-80-799-0101-State Pla 9191-Stock	n Schemes (Normal)-	3,25.00	1,16.36	-2,08.64

Reasons for anticipated saving of Rs.70.00 lakh under the head at serial no(3) as well as for saving/final saving of Rs.57.77 lakh, Rs.1,51.59 lakh, Rs.54.25 lakh and Rs.2,08.64 lakh under the heads at serial nos.(2) to (5) above respectively have not been intimated (January 2002).

(iv)Saving in note(iii) above was partly counter-balanced by excess over the provision mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2701-01-202-2894-Barrage O. S. R	e and Canals- 50.00 47.90 50.00	1,47.90	1,60.56	+12.66
(2) 2701-80-001-0101-State P 814-Executive Esta	lan Schems(Normal)- blishment(E&M)	79.10	1,40.90	+61.80
(3) 2701-80-001-0101-State Pl 3556-Headquarter F	lan Schemes (Normal)- Establishment Unit -I	1,08.00	1,59,33	+51.33

Reasons for augmentation of funds by re-appropriation of Rs.50.00 lakh under the head at serial no. (1) as Reasons for augmentation of the last fine in the last fin above respectively have not been intimated (January 2002).

(v) Suspense Transactions:-

The expenditure under the Revenue Section (voted) of the grant includes Rs.1,16.36 lakh, booked under the The expenditure under the November 'Suspense' and the accounting procedure there of has been head 'Suspense'. The nature of transactions under 'Suspense' and the accounting procedure there of has been Suspense'. The nature of transaction Accounts of Grant No. 20 - PUBLIC HEALTH ENGINEERING explained in note (v) below the Appropriation Accounts of Grant No. 20 - PUBLIC HEALTH ENGINEERING (Revenue Section).

GRANT NO.23-contd.

An analysis of suspense transactions accounted for in this section during 2000-2001 is given below, together with the opening and closing balances under different 'Suspense' sub-heads:-

Particulars .	Opening Balance as on 1 st November 2000 Debit + Credit -	Debit during the year	Credit during the year	Closing Balance on 31 st March 2001 Debit +
2701-MAJOR AND MEDIUM IRRIGATION		(Rupees	in lakh)	Credit -
(i) Purchase	-8,38.35		The effect of the same	
(ii) Stock		127 2 196777 2	restance .	-8,38.35
(iii) Missellan VV	+6,83.81	68.22	2,01.05	+5,50.98
(iii) Miscellaneous Works Advances	+13,81.12	48.14	Month of the Control	+14,29.26
(iv) Workshop Suspense	+1,47.09			Bullet Th
Total				+1,47.09
Charged-	+13,73.67	1,16.36	2,01.05	+12,88.98

(vi)Against the available saving of entire appropriation of Rs.1.00 lakh, no amount was surrendered during the year. It indicated lack of control over the budgetary system.

Voted -

- (vii) The excess expenditure of Rs.9,83,555 over the voted grant requires regularisation.
- (viii) In view of final excess of Rs.9.84 lakh, supplementary grant of Rs.5,38.53 lakh obtained in March 2001 proved inadequate.
 - (ix) Excess over the provision occurred mainly under:-

Head	under:-		
(1) 4701-01-232-0101-State Plan Schemes (Nor 3556-Headquarter Establishment, Unit-	Total grant mal)-	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 4701-01-244-0101-State Plan Schemes (Nor 2898-Dam and Appurtenant works	mal)- ·	2,93.22	+2,10.23
(3) 4701-03-800-0101-State Plan Schemes (Nor 3368-Construction work of medium to		1,14.82	+ 83.82
Reasons for excess of Rs.2,10.23 lai to (3) above respectively have not been intim	kh, Rs.83.82 lakh, and Rs.86.31	1,86.31	+86.31

espectively have not been intimated (January 2002). d Rs.86.31 lakh under the heads at serial nos.(1)

(x)Excess in note(ix) above was partly off-set by saving in the provision mainly under:-

		e and provision	n mainly under:-	
		Total	unuer:-	
(1) 4701-01-232-0101 84-		grant	Actual	Excess+
2428-Execution	ate Plan Schemes (Normal)-		expenditure	Saving-
0.	Establishment Unit-I & II-		(Rupees in lakh)	Su
S.	2,65.20			
	87.29			
		3,52.49		
			2,23.61	-1,28.88
				-1,20

GRANT NO.23-concld.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 4701-01-232-0101-State Plan Schemes(Normal)- 3264-Circle Establishment	59.26	.19.52	-39.74
(3) 4701-01-237- 0101-State Plan Schemes (Normal)- 2428-Execution Establishment Unit-I & II	3,31.44	· 2;53.44	-78.00
(4) 4701-01-237-0101-State Plan Schemes(Normal)- 3264-Circle Establishment	35.80	0.02	-35 <i>∄</i> 8
(5) 4701-01-237-0101-State Plan Schemes (Normal)- 3556-Headquarter establishment-I	77.90	2.75	75.15

Reasons for saving of Rs.1,28.88 lakh, Rs.39.74 lakh, Rs.78.00 lakh, Rs.35.78 lakh and Rs.75.15 lakh under the heads at serial nos. (1) to (5) above respectively have not been intimated (January 2002).

(xi) Suspense Transactions:-

The expenditure under Capital Section (voted) of this grant includes Rs.1,15.44 lakh booked under the head 'Suspense'. The nature of transactions under 'Suspense' and accounting procedure there of have been explained in note (v) below the Appropriation Accounts of Grant No. 20-PUBLIC HEALTH ENGINEERING (Revenue Section).

An analysis of Suspense Transactions accounted for in this section during 2000-2001 is given below together with the opening and closing balances under the different suspense sub-heads:-

Particulars	Opening Balance as on 1 st November 2000 Debit + Credit -	Debit during the year	Credit during the year	Closing Balance on 31 st March 2001 Debit + Credit -
4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION-		(Rupees	in lakh)	
(i) Purchase	-8,30.91			-8,3 0.91
	+12,22.45	-28.88	1,62.07	+10,31.50
(ii) Stock (iii) Miscellaneous Works Advances	+3,60.32	1,44.32	••	+5,04.64
	-76.61			-76.61
(iv) Workshop Suspense Total	+6,75.25	1,15.44	1,62.07	+6,28.62

GRANT NO.24-PUBLIC WORKS - ROADS AND BRIDGES

	NOADS	AND BRIDGES	
	Total grant	Actual	
	Or appropriate	Principal Control of the Control of	Excess
	appropriation	expenditure	
MAJOR HEADS-	Rs.	Rs.	Saving Rs.
3053-CIVIL AVIATION 3054-ROADS AND BRIDGES 5053-CAPITAL OUTLAY ON CIVIL AVIATION 5054-CAPITAL OUTLAY ON ROADS AND BRI	V		
REVENUE:	IDGES		
Voted Voted			
Amount surrenders 1.1			
Amount surrendered during the year (31st March 2001)	39,81,23,000		
2001)	-,-3,000	43,35,63,597	+3,54,40,5
Charged			25,20,00
Amount surrendered during the year			25,20,0
	1,50,000		
CAPITAL:		14,93,500	+13,43,50
Voted-			
Original			
Supplementary 11 88 17 000			
Amount surrendons 1 . 7.68 00 000			
Amount surrendered during the year 7,68,00,000 (31st March 2001)	19,56,17,000		
2001)	,- 0,17,000	4,42,60,060	- 04
Charged		1, 12,00,060	-15,13,56,9 ⁴
Amount surrendered during the year (31st March 2001)			5,38,04,000
(31st March 2001)	1,50,000		
Notes and G			-1,50,000
Notes and Comments			1,35,000
REVENUE:			
Voted -			
(i) Excess expenditure of Rs.3,54,40,597 over (ii) In view of final excess of Rs.3,54.41 lak (iii) Excess over the re-			
(ii) In wis			
and injudicious.	er the voted grant		
of Rs.3,54.41 lak	h, surrend	'es regularisation	
(III) Excess over the page	render of Rs.25.20	lakh an and	
Head Provision occurs		March 200	alisti
ricad mai	inl.	-arch 200	l was unreal
(ii) In view of final excess of Rs.3,54,40,597 over the provision occurred main thead	inly under:-	200	l was unrealis
		200	
	Total		
		Actual expenditure	Excess
) 3054-03-337-134-Maintenance and Repairs	Total	Actual expenditure	
Ordinary repairs 3054-04-337-134-Maintenance and Repairs-	Total grant	Actual	Excess
Ordinary repairs 3054-04-337-134-Maintenance and Repairs- Repairs Ordinary and	Total	Actual expenditure (Rupees in lakh)	Excess [†] Saving
Ordinary repairs 3054-04-337-134-Maintenance and Repairs- 3054-04-337-134-Maintenance and Repairs-Ordinary Repairs	Total grant	Actual expenditure	Excess † Saving
Ordinary repairs 3054-04-337-134-Maintenance and Repairs- 3054-04-337-134-Maintenance and Repairs-Ordinary Repairs 3054-80-001-2301-Direction and Administration	Total grant 3,20.45	Actual expenditure (Rupees in lakh)	Excess
Ordinary repairs 3054-04-337-134-Maintenance and Repairs- 3054-04-337-134-Maintenance and Repairs-Ordinary Repairs 3054-80-001-2301-Direction and Administration	Total grant	Actual expenditure (Rupees in lakh)	Excess t Saving +1,31.70
Ordinary repairs 3054-04-337-134-Maintenance and Repairs-) 3054-04-337-134-Maintenance and Repairs-Ordinary Repairs) 3054-80-001-2301-Direction and Administration- Pro-rata share of establishment transferred	Total grant 3,20.45 8,08.57	Actual expenditure (Rupees in lakh) 4,52.15	Excess * Saving * +1,31.70
Ordinary repairs 3054-04-337-134-Maintenance and Repairs- 3054-04-337-134-Maintenance and Repairs-Ordinary Repairs 3054-80-001-2301-Direction and Administration- Pro-rata share of establishment transferred	Total grant 3,20.45 8,08.57	Actual expenditure (Rupees in lakh) 4,52.15	Excess * Saving * +1,31.70
Ordinary repairs 2) 3054-04-337-134-Maintenance and Repairs- 2) 3054-04-337-134-Maintenance and Repairs-Ordinary Repairs 3054-80-001-2301-Direction and Administration- Pro-rata share of establishment transferred	Total grant 3,20.45 8,08.57	Actual expenditure (Rupees in lakh) 4,52.15	Excess * Saving * +1,31.70
Ordinary repairs 2) 3054-04-337-134-Maintenance and Repairs- 2) 3054-04-337-134-Maintenance and Repairs-Ordinary Repairs 3054-80-001-2301-Direction and Administration- Pro-rata share of establishment transferred	Total grant 3,20.45 8,08.57	Actual expenditure (Rupees in lakh) 4,52.15	Excess * Saving * +1,31.70
Ordinary repairs 2) 3054-04-337-134-Maintenance and Repairs- Prograte at Program at Progra	Total grant 3,20.45 8,08.57	Actual expenditure (Rupees in lakh) 4,52.15	Excess * Saving * +1,31.70

(iv) Excess in note (iii) above was partly counter-balanced by saving in provision mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 3054-03-337-948-Central Road Fund	30.00		-30.00
(2) 3054-03-337-1366-Widening	1,22.69	39.15	-83.54
(3) 3054-03-337-1826-Asphalting	1,82.44	46.42	-1,36.02
(4) 3054-03-337-2227-Renewal	3,77.57	1,82.12	-1,95.45
	1,54.20	50.24	-1,03.96
(5) 3054-03-337-4090-Special Repairs	1,42.65	26.13	-1,16.52
(6) 3054-03-337-4558-Strengthening	1,50.51	64.87	-85.64
(7) 3054-04-337-1366-Widening	6,04.89	5,22.81	-82.08
(8) 3054-04-337-2227-Renewal	1,23.22	85.04	-38.18
(9) 3054-04-337-4090-Special Repairs	70.37	35.29	-35.08
(10) 3054-04-337-4557-Strengthening		33.27	25
(11) 3054-05-337-0801-Central Sector Sche 165-Construction of roads of Inte economic importance-	mes Normal- r State or		
0	28.00 -25.20 2.80		-2.80
(12) 3054-80-107-0101-State Plan Schemes 3775-Construction of Railway ov	(Normal)- ver bridge 91.50	20.32	-71.18

Anticipated saving of Rs.25.20 lakh under the head at serial no.(11) above was attributed to slow progress of work by the contractors. Reasons for saving /final saving under the heads at serial nos.(1) to (12) above have not been intimated (January 2002).

(v) Subvention from Central Road Fund:-

This fund is constituted by Central Government out of the proceeds of excise and import duties on motor spirit earmarked for road development. From this fund subventions are made to the state for expenditure on schemes of road development approved by the Central Government. The amount received as subvention is credited as grant received from the Central Government and an equivalent amount is transferred to the Deposit Account "8449-Other Deposits-Subvention from Central Road Fund" by debit to "3054-Roads and Bridges-Other expenditure" for which provision is made under Grant No.24-Public Works-Roads and Bridges. After reorganisation of the State of Madhya Pradesh from 1st November 2000 under, the M.P. Reorganisation Act 2000, Chhattisgarh State came into existence. According to the provisions of Sub section (1) of Section 44 of the M.P.State Re-organisation Act 2000, the accumulated balance as on 31st October 2000 of Rs.3,26,72,701 has been apportioned in population ratio between the Successor States of Madhya Pradesh and Chhattisgarh and accordingly the amount of Rs. 86,97,583 has been credited to Chhattisgarh State on 1st November 2000.

No subvention was received from the Central Government and no expenditure was incurred during the year No subvention was received March 2001. The Fund Account has been included in Statement No.16 of the i.e. from 1st November 2000 to 31st March 2001 Finance Accounts 2000-2001 for the period 1st November 2000 to 31st March 2001.

(vi) The excess expenditure of Rs.13,43,500 over the appropriation requires regularisation.

s over the appropriation occurred under:-

(vii) The excess over the app	Total	Actual	Excess +
Head .	appropriation	expenditure (Rupees in lakh)	Saving -
•		•	

3054-80-800-3115-Compensation for

1.50

14.93

+13.43

Reasons for excess of Rs.13.43 lakh have not been intimated (January 2002).

GRANT NO.24-concld.

CAPITAL:

Voted -

- (viii) As the actual expenditure was much less than the original provision, supplementary grant of Rs.7,68.00 lakh obtained in March 2001 proved unnecessary.
- (ix) Against the huge available saving of Rs.15,13.57 lakh, a sum of Rs.5,38.04 lakh only was surrendered of 31st March 2001.
 - (x) Saving in the provision occurred mainly under:-

		Total grant	Actual	Excess + Saving
Loan as	sistance		expenditure (Rupees in lakh)	Savina
(2) 5054-03-337-0101-State P 4336-Construction roads in states-	llon C 1	2,80.00	2,06.69	-73.31
O. R.	2,34.00			
	210			
(3)5054-03-337-0801-Central 8716- Central Road S.	Sector Schemes Normal- Fund-	23.55		-23.55
	7,68.00			
(4) 5054-04-800-0101-State P 6590-Construction of NABARD Loan As	lan Schemes (Normal)- of rural roads under sistance-	7,68.00		-7,68. ⁰⁰
O. R.	6,02.64			
Anticipated saving espectively was attributed to	-2,89.58 of Rs.2,10.45 lakh and Rs.2 slow progress of work by the	3,13.06	73.55	-2,39.5

as attributed to slow progress of work by the contractors and non-utilisation of funds owing to abolition of provision of provision of funds owing to abolition of the entire of Drawing and Disbursing powers in February 2001. Reasons for saving/final saving/non-utilisation of the entire supplementary provision of Rs.73.31 lakh, Rs.23.55 lakh, Rs.7,68.00 lakh and Rs.2,39.51 lakh under the heads at serial

(xi) Saving in note (x) above was partly counter-balanced by excess or

partly counter-balanced by over		
- Sy excess	over the provision under:	
Total		as t
grant		Excess + Saving
nal)-	(Rupees in lakh)	Savine
5.40		
7.40 kh was attributed to slow pro	1,52.87	+1,45.47
	grant nal) 15.40 -8.00	grant Actual expenditure (Rupees in lakh)

utilisation of funds owing to abolition of Drawing and Disbursing powers in February 2001. Reasons for final excess of Charged-

(xii) Against the available saving of the entire appropriation of Rs.1.50 lakh, a sum of D. 1.25 lakh only was surrendered on 31st March 2001.

GRANT NO.25-EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEAD-			•
2853-NON FERROUS MINING AND METALLURGICAL INDUSTRIES	•		
REVENUE: Voted Amount surrendered during the year (31st March 2001)	3,21,03,000	2,51,32,071	-69,70,929 40,58,000
Charged	50,000		-50,000 50,000

Notes and Comments

(31st March 2001)

Amount surrendered during the year

REVENUE:

Voted-

(i) Against the available saving of Rs.69.71 lakh, a sum of Rs.40.58 lakh only was surrendered on 31st March 2001.

(ii) Saving in the provision occurred mainly under:-

	Total	Actual	Excess+
Head	grant	expenditure (Rupees in lakh)	Saving-
		(Rupees III lakii)	

(1) 2853-02-001-0101-State Plan Schemes (Normal)-

2316-Direction-86.59 64.14 71.41 -7.27 O. -15.18R.

Anticipated saving of Rs.15.18 lakh was reportedly due to transfer of Director and one Class II Officer to Auticipated saving of RS.13.13 and the Class if Officer to Madhya Pradesh (Rs.0.35 lakh), less expenditure of one month salary due to reorganisation of the State (Rs.8.00 lakh) lakh), non-payment of dearness allowance arrears to contingent employees and delayed start of departmental regional Work (Rs.0.75 lakh), ban on purchase and non-receipt of proposal for purchase of computers (Rs.6.50 lakh) and Surrender by Public Relation Department (Rs.0.44 lakh), counter-balanced by augmentation of funds of Rs.0.86 lakh due to payment of rent of three buildings (Rs.0.56 lakh) and payment of fees in cases to honourable Judge of Supreme Court (Rs.0.30 lakh). Reasons for the final saving of Rs.7.27 lakh have not been intimated (January 2002).

(2)2853-02-101-0101-State Plan Schemes (Normal)-4308-Mineral investigation work under United Nations Development Programme-34.97 28.47 -2.0030.47 O. -4.50 R.

GRANT NO.25-concid.

		Total grant	Actual expenditure	Excess* Saving
(3)2853-02-101-1010-MESSERS	COAL		(Rupees in lakh)	
3595-Coal Prospecting	Scheme for M			
Coal India Ltd	s benefite for Messers			
0.	40.77			
R.	-2.00	20.77		
Anticipated saving	6 D	38.77	31.34	-7.43
respectively was due to less expe	of Rs.4.50 lakh and Rs.2.	00 lakh under 41.	•	:

Anticipated saving of Rs.4.50 lakh and Rs.2.00 lakh under the heads at serial nos.(2) and (3) above respectively was due to less expenditure of one month salary due to reorganisation of State. Reasons for final saving of Rs.2.00 lakh and Rs.7.43 lakh under these heads have not been intimated (Touristical Control of State). Rs.2.00 lakh and Rs.7.43 lakh under these heads have not been intimated (January 2002).

(4)2853-02-102-0101-State Plan Schemes (Normal)-3835-Drilling of Limestone Deposits-0. 40.68 R. -6.55

Head

34.13

Anticipated saving of Rs.6.55 lakh was reportedly due to less expenditure of one month salary due to reion of the State (Rs.4.50 lakh), non-payment of dearness allowed organisation of the State (Rs.4.50 lakh), non-payment of dearness allowance arrears to contingent employees, delayed start of departmental regional work (Rs.0.80 lakh) and transfer of office arrears to contingent employees, delayed start of departmental regional work (Rs.0.80 lakh) and transfer of officers/employees to Madhya Pradesh due to reorganisation of the State (Rs.1.25 lakh). Reasons for the final continuous to Madhya Pradesh due to the final continuous to t reorganisation of the State (Rs.1.25 lakh). Reasons for the final saving of Rs.1.78 lakh have not been intimated

GRANT NO.26-EXPENDITURE PERTAINING TO CULTURE DEPARTMENT (All Voted)

MAJOR HEADS-	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
2202-GENERAL EDUCATION 2205-ART AND CULTURE 3454-CENSUS SURVEYS AND STATISTICS			
REVENUE Amount surrendered during the year (31st March 2001)	83,73,000	55,17,139	-28,55,861 27,87,524

Notes and Comments

REVENUE:

(i) Against the available saving of Rs.28.56 lakh, a sum of Rs.27.88 lakh only was surrendered on 31st March 2001.

(1) 2205-103-0101-State Plan Schemes (Normal)-

758-Conservation Cell-10.60 -0.19 2.86 3.05 O. -7.55

Anticipated saving of Rs.7.55 lakh was reportedly due to non-employment of daily wage employees, non-Anticipated saving of Rs. 7.55 Iakii was reportedly due to non-employment of daily wage employees, non-receipt of No Objection Certificate regarding repair of museum building from Public Works Department, posts remaining vacant and non-receipt of medical bills and demand for festival advance, non finalisation of tour and economy measures. Reasons for final saving of Rs.0.19 lakh have not been intimated (January 2002).

(2) 2205-107-0101-State Plan Schemes (Normal)-

4283-Museums-19.34 10.54 -2.44 12.98

Anticipated saving of Rs.6.36 lakh was mainly due to posts remaining vacant, non-receipt of demand from Anticipated saving of Rs.0.30 takin was mainly and posterior from Finance Department, availability of one Archaeology Federation and sanction for purchase of equipments from Finance Department, availability of one telephone. and adoption of economy measures. Reasons for final saving of Rs.2.44 lakh have not been intimated (January 2002).

	84		
GRANT NO.2	7-SCHOOL EDUCAT	YON:	
	Total grant		
	or	Actual	Excess
	appropriation Rs.	expenditure	Saving
MAJOR HEADS-		Rs.	Rs.
2202-GENERAL EDUCATION 2204-SPORTS AND YOUTH SERVICES 2205-ART AND CULTURE			
REVENUE: Voted-	•		
Original 4 10 55 11 and		•	
4,10,55,11,000 Supplementary			
Amount surrendered during the year	4,10,63,21,000	1.04.5	
	,,000	1,86,97,44,044	-2,23,65,76,
Charged			
Amount surrendered during the year	30,000		- -
Notes and Comments		· · · · · ·	-30,
REVENUE:			
Voted-			
(i) As the actual expenditure was much less to obtained in March 2001 proved unnecessary. (ii) Against the huge available saving of Rs.2,2	2 (2	sion, supplementary gra	ant of Rs.8.10 ^{lg}
(iii) Saving in the provision occurred mainly u	2 (2	sion, supplementary gra int was surrendered dur	ant of Rs.8.10 ^{la} ing the year.
(i) As the actual expenditure was much less the obtained in March 2001 proved unnecessary. (ii) Against the huge available saving of Rs.2,2 (iii) Saving in the provision occurred mainly u	2 (2	sion, supplementary gra	int of Rs.8.10 ^{Ja} ing the year.
(iii) Saving in the provision occurred mainly u	2 (2	int was surrendered dur	ing the year.
(iii) Saving in the provision occurred mainly u	3,65.77 lakh, no amou nder:-	int was surrendered dur Actual	ing the year. Exces
(iii) Saving in the provision occurred mainly u Head 1) 2202-01-001-0101-State Plan Schemes (Normal)	3,65.77 lakh, no amou nder:- Total	int was surrendered dur	ing the year. Exc ^{es}
(iii) Saving in the provision occurred mainly u Head 1) 2202-01-001-0101-State Plan Schemes (Normal)	3,65.77 lakh, no amou nder:- Total	ant was surrendered dur Actual expenditure	ing the year. Exc ^{es}
(iii) Saving in the provision occurred mainly u Head 1) 2202-01-001-0101-State Plan Schemes (Normal)- 1500-Office of the District Education Officer (for Basic minimum services)	3,65.77 lakh, no amou nder:- Total grant	ant was surrendered dur Actual expenditure	ing the year. Exces
(iii) Saving in the provision occurred mainly u Head 1) 2202-01-001-0101-State Plan Schemes (Normal)- 1500-Office of the District Education Officer (for Basic minimum services)	3,65.77 lakh, no amou nder:- Total grant	ant was surrendered dur Actual expenditure (Rupees in lakh)	ing the year. Exces Savin
(iii) Saving in the provision occurred mainly u Head 1) 2202-01-001-0101-State Plan Schemes (Normal)- 1500-Office of the District Education Officer (for Basic minimum services) 2) 2202-01-001-0101-State Plan Schemes (Normal)- 3930-Establishment of Block Development Officer (for Basic minimum services)	3,65.77 lakh, no amou nder:- Total grant	ant was surrendered dur Actual expenditure	ing the year. Exces Savin
(iii) Saving in the provision occurred mainly u Head 1) 2202-01-001-0101-State Plan Schemes (Normal)- 1500-Office of the District Education Officer (for Basic minimum services) 2) 2202-01-001-0101-State Plan Schemes (Normal)- 3930-Establishment of Block Development Officer (for Basic minimum services)	3,65,77 lakh, no amou nder:- Total grant 31,90.43	ant was surrendered dur Actual expenditure (Rupees in lakh)	Exces Savin
(iii) Saving in the provision occurred mainly u Head 1) 2202-01-001-0101-State Plan Schemes (Normal)- 1500-Office of the District Education Officer (for Basic minimum services) 2) 2202-01-001-0101-State Plan Schemes (Normal)- 3930-Establishment of Block Development Officer (for Basic minimum services) 3) 2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schemes (Normal)	3,65.77 lakh, no amou nder:- Total grant	Actual expenditure (Rupees in lakh)	Exces Savin
(iii) Saving in the provision occurred mainly u Head 1) 2202-01-001-0101-State Plan Schemes (Normal)- 1500-Office of the District Education Officer (for Basic minimum services) 2) 2202-01-001-0101-State Plan Schemes (Normal)- 3930-Establishment of Block Development Officer (for Basic minimum services) 3) 2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schemes (Normal)	3,65,77 lakh, no amou nder:- Total grant 31,90.43	ant was surrendered dur Actual expenditure (Rupees in lakh)	Exces Savir
(iii) Saving in the provision occurred mainly u Head 1) 2202-01-001-0101-State Plan Schemes (Normal)- 1500-Office of the District Education Officer (for Basic minimum services) 2) 2202-01-001-0101-State Plan Schemes (Normal)- 3930-Establishment of Block Development Officer (for Basic minimum services) 3) 2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schools - (for Basic minimum services)	31,90.43 ice 14,91.10	Actual expenditure (Rupees in lakh)	Exces Savin
(iii) Saving in the provision occurred mainly u Head 1) 2202-01-001-0101-State Plan Schemes (Normal)- 1500-Office of the District Education Officer (for Basic minimum services) 2) 2202-01-001-0101-State Plan Schemes (Normal)- 3930-Establishment of Block Development Officer (for Basic minimum services) 3) 2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schools - (for Basic minimum services) 4) 2202-01-101-0101 Services	3,65,77 lakh, no amou nder:- Total grant 31,90.43	Actual expenditure (Rupees in lakh) 2,51.34	Exces Savin
(iii) Saving in the provision occurred mainly u Head 1) 2202-01-001-0101-State Plan Schemes (Normal)- 1500-Office of the District Education Officer (for Basic minimum services) 2) 2202-01-001-0101-State Plan Schemes (Normal)- 3930-Establishment of Block Development Officer (for Basic minimum services) 3) 2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schools - (for Basic minimum services) 4) 2202-01-101-0101-State Plan Schemes (Normal)- 4396-Government Plan Schemes (Normal)-	31,90.43 ice 14,91.10	Actual expenditure (Rupees in lakh)	Exces Savin
(iii) Saving in the provision occurred mainly u Head Head 1) 2202-01-001-0101-State Plan Schemes (Normal)- 1500-Office of the District Education Officer (for Basic minimum services) 2) 2202-01-001-0101-State Plan Schemes (Normal)- 3930-Establishment of Block Development Offi (for Basic minimum services) 3) 2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schools - (for Basic minimum services) 4) 2202-01-101-0101-State Plan Schemes (Normal)- 4396-Government Primary Schools- (for Basic minimum services)	31,90.43 ice 14,91.10	Actual expenditure (Rupees in lakh) 2,51.34	Exces Saving -29,39
(iii) Saving in the provision occurred mainly u Head Head 1) 2202-01-001-0101-State Plan Schemes (Normal)- 1500-Office of the District Education Officer (for Basic minimum services) 2) 2202-01-001-0101-State Plan Schemes (Normal)- 3930-Establishment of Block Development Offi (for Basic minimum services) 3) 2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schools - (for Basic minimum services) 4) 2202-01-101-0101-State Plan Schemes (Normal)- 4396-Government Primary Schools- (for Basic minimum services)	31,90.43 ice 14,91.10	Actual expenditure (Rupees in lakh) 2,51.34 1,62.07	Exces Saving -29,39.
(iii) Saving in the provision occurred mainly u Head Head 1) 2202-01-001-0101-State Plan Schemes (Normal)- 1500-Office of the District Education Officer (for Basic minimum services) 2) 2202-01-001-0101-State Plan Schemes (Normal)- 3930-Establishment of Block Development Offi (for Basic minimum services) 3) 2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schools - (for Basic minimum services) 4) 2202-01-101-0101-State Plan Schemes (Normal)- 4396-Government Primary Schools- (for Basic minimum services)	31,90.43 ice 14,91.10	Actual expenditure (Rupees in lakh) 2,51.34	Exces Saving -29,39
(iii) Saving in the provision occurred mainly u Head Head 1) 2202-01-001-0101-State Plan Schemes (Normal)- 1500-Office of the District Education Officer (for Basic minimum services) 2) 2202-01-001-0101-State Plan Schemes (Normal)- 3930-Establishment of Block Development Offi (for Basic minimum services) 3) 2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schools - (for Basic minimum services) 4) 2202-01-101-0101-State Plan Schemes (Normal)- 4396-Government Primary Schools- (for Basic minimum services) 5) 2202-01-101-0101-State Plan Schemes (Normal)- 7591-Furniture and Equipments to Middle Schools under the Octobroly wider	31,90.43 ice 14,91.10	Actual expenditure (Rupees in lakh) 2,51.34 1,62.07	Exces Saving -29,39.
(iii) Saving in the provision occurred mainly u Head Head 1) 2202-01-001-0101-State Plan Schemes (Normal)- 1500-Office of the District Education Officer (for Basic minimum services) 2) 2202-01-001-0101-State Plan Schemes (Normal)- 3930-Establishment of Block Development Offi (for Basic minimum services) 3) 2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schools - (for Basic minimum services) 4) 2202-01-101-0101-State Plan Schemes (Normal)- 4396-Government Primary Schools- (for Basic minimum services)	31,90.43 ice 14,91.10	Actual expenditure (Rupees in lakh) 2,51.34 1,62.07	Exces Saving -29,39.
(iii) Saving in the provision occurred mainly u Head Head 1) 2202-01-001-0101-State Plan Schemes (Normal)- 1500-Office of the District Education Officer (for Basic minimum services) 2) 2202-01-001-0101-State Plan Schemes (Normal)- 3930-Establishment of Block Development Offi (for Basic minimum services) 3) 2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schools - (for Basic minimum services) 4) 2202-01-101-0101-State Plan Schemes (Normal)- 4396-Government Primary Schools- (for Basic minimum services) 5) 2202-01-101-0101-State Plan Schemes (Normal)- 7591-Furniture and Equipments to Middle Schools under the Octobroly wider	31,90.43 ice 14,91.10 72,66.73	Actual expenditure (Rupees in lakh) 2,51.34 1,62.07	ing the year. Exces Savin -29,39. -13,29. -28,95.
(iii) Saving in the provision occurred mainly u Head Head 1) 2202-01-001-0101-State Plan Schemes (Normal)- 1500-Office of the District Education Officer (for Basic minimum services) 2) 2202-01-001-0101-State Plan Schemes (Normal)- 3930-Establishment of Block Development Offi (for Basic minimum services) 3) 2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schools - (for Basic minimum services) 4) 2202-01-101-0101-State Plan Schemes (Normal)- 4396-Government Primary Schools- (for Basic minimum services) 5) 2202-01-101-0101-State Plan Schemes (Normal)- 7591-Furniture and Equipments to Middle Schools under the Octobroly wider	31,90.43 ice 14,91.10	Actual expenditure (Rupees in lakh) 2,51.34 1,62.07	Excessaviii -29,39 -13,29

GRANT NO.27-contd.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(6) 2202-01-101-0701-Centrally Sponsored Schemes Normal- 1502-District Education and Training Institute- (For Basic minimum services)	2,54.20	1,01.30	· -1,52.90
(7) 2202-01-102-0101-State Plan Schemes (Normal)- 9948-Primary Schools- (For Basic minimum services)	1,76.35	1,18.33	-58.02
(8) 2202-01-102-0101-State Plan Schemes (Normal)- 9949-Assistance to Non-Government Middle Schools	99.36	53.84	-45.52
(9) 2202-01-108-0101-State Plan Schemes (Normal)- 6092-Establishment of Book Banks (for basic minimum services)	95.02	38.98	-56.04
(10) 2202-02-103-0701-Centrally Sponsored Schemes Normal- 1132-Non-Formal Education Centres 90:10	33.50		-33.50
(11) 2202-02-103-0701-Centrally Sponsored Schemes Normal-8330-Non-formal Education Centres 60:40 D.P.I.	56.29	18.49	-37.80
(12) 2202-02-105-0801-Central Sector Schemes Normal- 3504-Integrated Education Scheme for Disabled Children I.E.D.	26.48		-26.48
(13) 2202-02-109-0101-State Plan Schemes (Normal)- 578-Higher Secondary Schools	1,27,92.89	30,06.83	-97,86.06
(14) 2202-02-109-0701-Centrally Sponsored Schemes Normal- 4193-10+2 Education System in Government Higher Secondary Schools and Vocationalisation of Education	2,79.31	2,35.88	-43.43
(15) 2202-02-110-0101-State Plan Schemes (Normal)- 3491-Middle Schools (for basic minimum services)	3,62.00	3,02.03	-59.97
(16) 2202-80-001-0101-State Plan Schemes (Normal)-3858-Directorate of Public Instructions	1,55.62	16.95	-1,38.67
(17) 2204-102 Open Control Sector Schemes Normal-	1,55.36	4.01 .	-1,51.35
3746-National Efficiency Corps	sion under the h	eads at serial nos.(1) to (17)	above have

Reasons for saving /non-utilisation of entire provision under the heads at serial nos.(1) to (17) above have been intimated (January 2002).

GRANT NO.27-concld.

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess [†] Saving
(1) 2202-02-109-0101-State Plan Schemes (Normal)- 4193- 10+2 Education System in Government Higher Secondary Schools and vocationalisation of education	1,83.36	2,31,41	+48.05
(2) 2202-02-110-0101-State Plan Schemes (Normal)- 6083-Fringe Benefits- (for Basic Minimum Services)	6.34	49.63	+43.2
Reasons for excess of Rs.48.05 lakh and Rs.4	3.29 lakh undar 4	17.05	LOV

respectively have not been intimated (January 2002).

(v) Evnenditure with and P			•
(v) Expenditure without Budget Provision:-		•	•
Head	Total grant	Actuai expenditure	Excess * Saving *
2202-01-104-0101-State Plan Schemes (Normal)- 4442-Assistant District Inspector of Schools		(Rupees in lakh)	.0

Reasons for incurring of expenditure of Rs.9.13 lakh without budget provision have not been intimated

GRANT NO.28-STATE LEGISLATURE

	Total grant	Actual	Excess +
	or appropriation Rs.	expenditure Rs.	Saving - Rs.
MAJOR HEAD-		VALUE LANGUAGE PLAN	
2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		11170000	
REVENUE: Voted-			
Original 3,68,66,000 Supplementary Amount surrendered during the year	3,75,99,000	2,48,72,868	-1,27,26,132
Charged Amount surrendered during the year	3,77,000	7	-3,77,000
Notes and Comments			

Notes and Comments

REVENUE:

Voted -

- (i) As the actual expenditure was less than the original provision, supplementary grant of Rs.7.33 lakh obtained in March 2001 proved unnecessary.
 - (ii) Against the available saving of Rs.1,27.26 lakh, no amount was surrendered during the year.
- (iii) Saving in the provision occurred mainly under:-Excess + Actual Total Saving expenditure grant (Rupees in lakh) Head (1) 2011-02-101-4007-Legislative Assembly--62.72 2,17.41 2,72.80 2,80.13 O. 7.33 S. 31.30 -57.81 89.11 (2) 2011-02-103-4009-Vidhan Sabha Secretariat 0.02 -6.58 6.60 (3) 2011-02-103-4312-Departement of Parliamentary affairs

Reasons for saving of Rs.62.72 lakh, Rs.57.81 lakh and Rs.6.58 lakh under the heads at serial nos. (1) to (3) Reasons for saving of Rs.62.72 takii, Rs. 2002). above respectively have not been intimated (January 2002).

Charged-

(iv) Against the available saving of entire appropriation of Rs.3.77 lakh, no amount was surrendered during the year.

CD ANTENO	88	
GRANT NO.29-ADMIN	STRATION OF JUSTICE AND ELECTIONS	
	Total Total	

	Total grant	AND ELECTIONS	
	Or	Actual	Excess +
MAJOR HEADS- 2014-ADMINISTRATION OF JUSTICE 2015-ELECTIONS 2052-SECRETARIAT-GENERAL SERVICES 2235-SOCIAL SECURITY AND WELFARE	appropriation Rs.	expenditure Rs.	Saving - Rs.
REVENUE: Voted-	·		
Original 12,49,16,000 Supplementary 22,64,000 Amount surrendered during the year			
Charged-	12,71,80,000	6,13,46,683	-6,58,33,317
Original Original			••
Supplementary 1,95,24,000			
Amount surrendered during the year 92,50,000	2,87,74,000		
Notes and Comments	1,000	1,31,94,739	-1,55,79,261
REVENUE:			

Voted-

- (i) As the actual expenditure was much less than the original provision, supplementary grant of Rs.22.64 lakh obtained in March 2001 proved unnecessary:
 - (ii) Against the available saving of Rs.6,58.33 lakh, no amount was surrendered during the year. · (iii) Saving in the provision occurred mainly under:-

Head	duder:-	and the year	r.
(1) 2014-105-2410-Process serving establishme (2) 2014-105-4497-General establishment- O.	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving
S. 5,82.	.70 .00 5,94.70	43.46	-10.76
(4) 2015-103-3307-Preparation and Printing of	49.30	4,89.41.	-1,05.29
(5) 2015-105-4311-Charges for conduct of elect		18.21	-31.0 ⁹
and the state of t	2,75.65	1.21	-1,48.79
		11.87	-2,63.78

GRANT NO.29-concld.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(6) 2015-106-4006-Charges for conduct of election of State	61.61	7.24	-54.37
(7) 2052-090-9057-Law and Legislative Works- O. 28.29 S. 3.29	31.58	14.90	-16.68
(8) 2235-60-200-0101-State Plan Schemes (Normal)- 3255-Grant to Chhattisgarh Legal aid and Legal Advisory Board	17.19		-17,19

Reasons for saving of Rs.10.76 lakh, Rs.1,05.29 lakh, Rs.31.09 lakh, Rs.1,48.79 lakh, Rs.2,63.78 lakh, Reasons for saving of Ks.10./0 lakit, Rs.1,05.27 lakit, Rs.2,05./8 lakit, Rs.54.37 lakit, Rs.16.68 lakit and Rs.17.19 lakit under the heads at serial nos. (1) to (8) above respectively have not been intimated (January 2002).

Charged-

- (iv) As the actual expenditure was less than the original provision, supplementary appropriation of Rs.92.50 lakh obtained in March 2001 proved unnecessary.
 - (v) Against the available saving of Rs.1,55.79 lakh, no amount was surrendered during the year.
 - (vi) Saving in the appropriation occurred mainly under:-

Head		Total appropriation	Actual expenditure (Rupees in lakh)	Excess + Saving -
2014-102-573-High Court O.	1,95.19 92.50	2,87.69	1,31.95	-1,55.74
S.		non intimated (Januar	y 2002).	

Reasons for saving of Rs.1,55.74 lakh have not been intimated (January 2002).

90 GRANT NO.30-EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT

	DEPARTMENT	·	MADITA
	Total grant	Actual	Excess +
	Or appropriation		EXCESS T
	appropriation Rs.	expenditure	Saving -
MAJOR HEADS-	IVS.	Rs.	Rs.
2216-HOUSING 2501-SPECIAL PROGRAMMES FOR RURAL D 2505-RURAL EMPLOYMENT 2515-OTHER RURAL DEVELOPMENT PROGR 4515-CAPITAL OUTLAY ON OTHER RURAL I REVENUE:		•	
REVENUE.	EVELOPMENT PRO	GRAMMES	
REVENUE: Voted-			
Original 20.50 to accomp			
Supplementary 30,52,50,000			
Amount surrendered during the year	32,52,50,000		
au mg me year	,, -∨,∪∪U	30,24,23,417	-2,28,26,58
		· • • · · · · ·	-2,28,20,20
Charged A			
Amount surrendered during the year	3,000	•	
	·,••0	· ·	-3,00
CAPITAL:		••	-3,00
Voted-			
Original 1997			
1,86,000			
applementary 00.00 c-	90 ^*		
amount surrendered during the year	88,01,86,000	00 00	
		88,00,42,100	-1,43,90
515-800-0801-Central St. 88,00.42 lakh inc	ludes on		-1,-1,-
ecount on 30th March 2001	855-Prime amount of Res	88.00 nn 2	
Total expenditure of Rs.88,00.42 lakh inc 515-800-0801-Central Sector Schemes Normal-4 ecount on 30 th March 2001. otes and Comments	Minister Vi	llage Daniel drawn under	the Major Hest
otes and Comments	- * 1	wood Scheme and a	redited to Rank
		- ann C	- suited to Day
EVENUE:			
oted-			
(i) As 4L-		•	
(i) As the actual expenditure was less to tained in March 2001 proved unnecessary. (ii) Against the available saving of Rs.2,28 (iii) Saving in the provision occurred	han original pro-		
(ii) Against the available soving	r. ovision	supplementary -	
(iii) Saving in the saving of Rs.2,28	3.27 John	grant of	Rs.2,00.00 laki
utile Drovision con-	- IAKD. no		
reston occurred mais	alv na amount w	As surrend	
Head	ily under:-	as surrendered during the .	Vear
(ii) Against the available saving of Rs.2,28 (iii) Saving in the provision occurred main	ily under:-	as surrendered during the J	/ear.
Head Head	nly under:-	as surrendered during the y	/ear.
Head	nly under:-	as surrendered during the y	year.
Head	nly under:-	Actual	year. Excess [‡]
Head 2216-03-800-0801-Central Sector Schemes Normal- 4851-Prime Minister Gramoday Yojna- S.	nly under:-	Actual	year.
Head 1 2216-03-800-0801-Central Sector Schemes Normal- 4851-Prime Minister Gramoday Yojna- S.	Total grant	as surrendered during the y Actual	year. Excess [‡]
Head 2216-03-800-0801-Central Sector Schemes Normal- 4851-Prime Minister Gramoday Yojna- 2,00.00	Total grant	Actual	year. Fxce ⁵⁵
Head 1 2216-03-800-0801-Central Sector Schemes Normal- 4851-Prime Minister Gramoday Yojna- 2,00.00	Total grant	Actual	year. Excess [†] Saving ´
Head 2216-03-800-0801-Central Sector Schemes Normal- 4851-Prime Minister Gramoday Yojna- 2,00.00	Total grant	Actual	y ear. Excess [†] Saving ´
Head 2216-03-800-0801-Central Sector Schemes Normal- 4851-Prime Minister Gramoday Yojna- S.	Total grant 2,00.00	Actual	year. Excess [†]
Head 1) 2216-03-800-0801-Central Sector Schemes Normal- 4851-Prime Minister Gramoday Yojna- 2,00.00	Total grant	Actual	year. Excess [†] Saving ´

2,48.93

-79.62

GRANT NO.30-concld.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(3) 2501-01-101-0701-Centrally Sponsored Schemes Normal 8376-Construction of Mini I.T.I.	42.23		-42.23
(4) 2501-01-101-0701-Centrally Sponsored Schemes Normal- 8701-Swarn Jayanthi Gram Swarojgar Yojna	68.05		-68.05
(5) 2515-101-0101-State Plan Schemes (Normal)- 2474-Charges in connection with the Panchayati Raj Institutions	8,99.52	6,50.58	-2,48.94
		0.00 lakh, Rs.79.62 lakh,	Rs.42.23 lakh.

Reasons for non-utilisation of entire provision/saving of Rs.2,00.09 lakh, Rs.79.62 lakh, Rs.42.23 lakh, Rs.68.05 lakh and Rs.2,48.94 lakh under the heads at serial nos.(1) to (5) above respectively have not been intimated (January 2002).

(iv) Saving in note (iii) above was partly off-set by excess over the provision mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2501-01-001-0701-Centrally Sponso	red Schemes Normal-			
8774-Staff of State level- O.	34.82 -1.91	32.91	1,59.09	+1,26.18
R.	of De 1 9	lakh as well a	as for final excess of Rs.1,2	6.18 lakh have

Adequate reasons for anticipated saving of Rs.1.91 lakh as well as for final excess of Rs.1,26.18 lakh have not been intimated (January 2002).

(2) 2515-001-0101-State Plan Schemes (Normal)-+1,57.51 6,23.84 4,66.33 1033-Block Development Office

Reasons for excess of Rs.1,57.51 lakh have not been intimated (January 2002).

(3) 2515-800-1208-Rural Engineering Service-4,02.19 4,04.10 O.

6,07.46

+2,03.36

Augmentation of funds by re-appropriation of Rs.1.91 lakh was reportedly due to requirement of funds for Augmentation of funds by re-appropriation of Rs.1.71 land that reported and to requirement of the second funds by re-appropriation of Rs.2,03.36 lakh have not been intimated (January 2002).

CAPITAL:

Voted-

0

- (v) In view of final saving of Rs. 1.44 lakh, supplementary grant of Rs. 88,00.00 lakh obtained in (vi) Against the available saving of Rs.1.44 lakh, no amount was surrendered during the year. March 2001 proved excessive.

GRANT NO.31-EXPENDITURE PERTAINING TO PLANNING, ECONOMICSAND STATISTICS DEPARTMENT (All Voted)

MAJOR HEADS-	Total grant Rs.	Actual expenditure Rs.	Excess + Saving- Rs.
3451-SECRETARIAT-ECONOMIC SERVICES 3454-CENSUS SURVEYS AND STATISTICS			
REVENUE Amount surrendered during the year	2,55,16,000	1,77,60,566	-77,55,434

Notes and Comments

REVENUE:

- (i) Against the available saving of Rs.77.55 lakh, no amount was surrendered during the year.
- (ii) Saving in the provision occurred mainly under:-

Head			
(1) 3451-091-1494-Strengthening of District Planning and Development Boards	Total	Actual expenditure (Rupees in lakh)	Excess ⁺ Saving -
(2) 3451-101-3686-State Planning Board	48.65	30.05	-18.60
(3) 3454-02-001-8048-Directorate of Economics and Statistics	12.70	1.17	-11.53
(4) 3454-02-111-1430-Compilation of Vital Statistics	1,66.29	1,35.19	-31.10
(5) 3454-02-111-0101-State Plan Schemes (Normal)- 6562-Effective implementation of Registration of Birth and Death Act 1969	9.10	3.59	-5.51
Reasons for saving of Pc 19 (0)	6.74	0.04	-6.70

Reasons for saving of Rs.18.60 lakh, Rs.11.53 lakh, Rs.31.10 lakh, Rs.5.51 lakh and Rs.6.70 lakh under the serial nos. (1) to (5) above respectively have not been intimated (January 2003) heads at serial nos. (1) to (5) above respectively have not been intimated (January 2002).

GRANT NO.32-EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT (All Voted)

MAJOR HEADS-

2015-ELECTIONS

2029-LAND REVENUE

2039-STATE EXCISE

2040-TAXES ON SALES, TRADE ETC.

2045-OTHER TAXES AND DUTIES ON

COMMODITIES AND SERVICES

2051-PUBLIC SERVICE COMMISSION 2052-SECRETARIAT-GENERAL SERVICES

2053-DISTRICT ADMINISTRATION

2054-TREASURY AND ACCOUNTS ADMINISTRATION when cast 20,00,100, to the term to start The East, he gave alternate our testings for

2055-POLICE

2056-JAILS

2058-STATIONERY AND PRINTING

2058-STATIONERY AND PRINTING 2070-OTHER ADMINISTRATIVE SERVICES 2075-MISCELLANEOUS GENERAL SERVICES

2202-GENERAL EDUCATION

2203-TECHNICAL EDUCATION

2205-ART AND CULTURE

2210-MEDICAL AND PUBLIC HEALTH

2215-WATER SUPPLY AND SANITATION

2217-URBAN DEVELOPMENT

2220-INFORMATION AND PUBLICITY

2225-WELFARE OF SCHEDULED CASTES,

SCHEDULED TRIBES AND OTHER

BACKWARD CLASSES

2230-LABOUR AND EMPLOYMENT

2235-SOCIAL SECURITY AND WELFARE

2251-SECRETARIAT STATE SOCIAL SERVICES

2401-CROP HUSBANDRY

2403-ANIMAL HUSBANDRY

2405-FISHERIES

0

2406-FORESTRY AND WILD LIFE

2425-CO-OPERATION

2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2701-MAJOR AND MEDIUM IRRIGATION

2702-MINOR IRRIGATION

2851-VILLAGE AND SMALL INDUSTRIES

2852-INDUSTRIES

3054-ROADS AND BRIDGES

3452-TOURISM

3475-OTHER GENERAL ECONOMIC SERVICES

	GRANTAN		v	
Head	GRANT NO.:	32-contd.		
	Tot	a1		
	grai		Actual	
	Rs			Excess +
REVENUE	NS.		expenditure	Saving -
Amount surrendered during 4	5.07.0		Rs.	Rs.
(31st March 2001)	5,07,2	4,000	2.00	
			2,92,69,998	-2,14,54,002
Notes and Comments				1,56,54,604
REVENUE:				
(i) Against the available sa 31 st March 2001. (ii) Saving in the provision oc			The state of the s	
31 st March 2001.	ving of Rs.2,14.54 loll			
	, not takn	a sum of F	8.156.55	
(ii) Saving in the provision of			1,30.55 lakh only was	surrendered OI
brovision oc	curred mainly under			sur renders
Head .	2 audeli-			
		Total		
(1) 2210 00 00-		grant	Actual	Excess +
(1) 2210-80-800-3956-Advertising, Sales a			expenditure	Saving -
Publicity Expenses	and		(Rupees in lakh)	Saving
			idkii)	
Reasons for saving of Rs.5.50 I (2) 2220-01-001-0101-State Plan Schemes 2320-Direction and Administration		7.10		
(2) 2222 24	lakh have not been		1.60	-5.50
(2) 2220-01-001-0101-State Plan Schemes 2320-Direction and Administration	intim	ated (Janua	1.00	-5.5
2320-Direction and Administrati	(Normal)-	(ounuar	y 2002).	
O.	On-			
R. 2	2,44.70			
	-77.23			
Reasons for anticipated saving intimated (January 2002). (3) 2220-01-105-0101-State Plan Schemes (100.00).	1	67 47		
intimated (January 2002).	of Rs.77 22 .	,-,.4/	2.10	
(2) 2000	1.23 lakh as we	ll as a	2,12.10	+44.63
(3) 2220-01-105-0101-State Plan Schemes (1 2822-Establishment of Film Unit		as for fina	excess	
2822-Establishment of Film Unit-	Normal		of Rs.44.63 lakh	have not been
O. O. Unit-	ormal)-			nave not
R.	38.65			
(4)	22.16			
1 -220-00-102-0101 0	-2.10			
4573-Information Centre-	Ormal)	16.49	The state of the state of	
5000kg (1981-1987) :) : (1987-1987) (1987-1988) (1987-1987) (1987-1987) (1987-1987) (1987-1987) (1987-1987)	ornial)-		6.05	-10.44
The state of the s	17.50			-10.
(5) 200	3.40			
(5) 2220-60-106-0101-State Plan Schemes (No. O.	5.48		The state of the state of	
994-Field Dallin Schemes Ol		4.02		
O. O	ormal)-		5.50	0
R			5.52	+1.50
24	4.25			
(6) 2220-60-106-0101-State Plan Schemes (No 4065-Publicity for Special occasions	7.47			
4065 P. L. State Plan School	10	5.78		
O Special (No	ormal)-	/0		
4065-Publicity for Special occasions R.	S-		1.94	-14.84
12	.00			
	.85			1
	3	.15		
			3.15	

GRANT NO.32-concld.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(7) 2220-60-110-2684-Publications- O. R.	26.35 -4.58	21.77	0.33	-21.44
(8) 2406-01-800-3956-Advertising, Sale Publicity Expenses	es and	10.75	5.70	-5.05
(9) 2701-80-001-3956-Advertising, Sale Publicity Expenses	es and	20.00	2.13	-17.87
(10) 3054-80-001-3956-Advertising, Sal Publicity Expenses	les and	10.00		-10.00

Specific reasons for anticipated saving of Rs.22.16 lakh, Rs.13.48 lakh, Rs.7.47 lakh, Rs.8.85 lakh and Rs.4.58 lakh under the heads at serial nos. (3) to (7) above respectively as well as reasons for final saving /final excess/saving/non-utilisation of entire provision of Rs.10.44 lakh, Rs.1.50 lakh, Rs.14.84 lakh, Rs.21.44 lakh, Rs.5.05 excess/saving/non-utilisation of entire provision of Rs.10.44 lakh, Rs.17.87 lakh and Rs.10.00 lakh under the heads at serial nos. (3) to (5) and (7) to (10) above respectively have lakh, Rs.17.87 lakh and Rs.10.00 lakh under the heads at serial nos.

(iii) Saving in note (ii) above was partly counter-balanced by excess over the provision mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
²⁷⁰² -80-001-3956-Advertising, Sales and Publicity Expenses	0.30	6.88	+6.58

Reasons for excess of Rs.6.58 lakh have not been intimated (January 2002).

GRANT NO.33-TRIBAL WELFARE

Total grant Actual Excess + or appropriation expenditure Saving · Rs. Rs. Rs.

MAJOR HEADS -

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

REVENUE:

Voted -

Original

1,15,36,07,000

Supplementary .

10,00,000

1,20,16,15,852

26,13.37

+4,70,08,852

Amount surrendered during the year (31st March 2001)

Total Expenditure of Rs.1,20,16.16 lakh includes a sum of Rs.4.72 lakh drawn under various Schemes of 2225-02-277-Education and credited to Major Head 2442 Community and Community during 16,52,92,728 Major Head 2225-02-277-Education and credited to Major Head 8443-Civil Deposits-106-Personal Deposits during

1,15,46,07,000

Amount surrendered during the year

1,00,000 .

-1,00,000

+10,55.03

Notes and comments

REVENUE: .

Voted-

- (i) Excess expenditure of Rs.4,70,08,852 over the voted grant requires regularisation.
- (ii) In view of final excess of Rs.4,70.09 lakh, supplementary grant of Rs.10.00 lakh obtained in March 2001 and surrender of Rs.16,52.93 lakh as anticipated saving an 31th 2007 proved inadequate and surrender of Rs.16,52.93 lakh as anticipated saving on 31st March 2001 was unrealistic and (iii) Excess over the provision occurred mainly under:

Head	Provision occurred mainly	under:-	was	unrealistic and
(1) 2225-02-277-583-Higher So O. R.	econdary Schools- 16,14.72 -56.38	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
		15,58.34	_	·

GRANT NO.33-concld.

Head		Total grant	Actual expenditure (Rupees in lakh)		Excess + Saving -
(2) 2225-02-277-2772-Primary Sci.	36,30.33 -80.66	35,49.67	42,59.01		+7,09.34
R.				(1)	(2) ahava

Anticipated saving of Rs.56.38 lakh and Rs.80.66 lakh under the heads at serial nos. (1) and (2) above respectively was reportedly due to receipt of surrender from districts. The excess of Rs.10,55.03 lakh and Rs.7,09.34 lakh under the above heads respectively was partly due to debit of Rs.1.06 lakh and Rs.0.49 lakh to these heads and credit to Major Head 8443-Civil Deposits-106-Personal Deposits during March 2001; reasons for which as well as for final excess have not been intimated (January 2002).

(iv) Excess in note (iii) above was partly counter-balanced by saving in the provision mainly under:-

(iv) Excess in note (iii) ab	ove was purely	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
			(Rupces in faidi)	
(1) 2225-02-277-2675-Post Matric S	cholarships-			
	3,68.00	1,38.13	1,66.98	+28.85
0.	- 2,29.87	1,56.15		
R.				
(2) 2225-02-277-0101-State Plan Sci	hemes (Normal)-			
(2) 2225-02-27/-0101-State 1 land				
3673-State Scholarships-	9,37.76	4,89.47	4,73.55	-15.92
O.	-4,48.29	4,07		
R.				
(3) 2225-02-277-0101-State Plan Scl	nemes (Normal)-			
(3) 2225-02-277-0101-State Plan Ser	overnment Institutions			
(3) 2225-02-277-0101-State Plan Sch 307-Grant-in-aid to non-G	2,18.08	1,90.46	89.84	-1,00.62 *
О.	-27.62	1,50.10		
R.				
(4) 2225-02-277-0101-State Plan Sci	hemes (Normal)-			
(4) 2225-02-277-0101-State Plan Sci				
1395-Hostels-	8,63.62	6,80.81	6,82.27	+1.46
0.	-1,82.81			
R.				
(5) 2225-02-277-0801-Central Sector	r Schemes Normal-			
(5) 2225-02-277-0801-Central Secto	chins-			
2675-Post Matric Scholar	3,00.00		13.06	+13.06
0.	2.00.00			
R.		De 27 62	lakh, Rs.1,82.81 lakh a	nd Rs.3,00.00 lakh

Anticipated saving of Rs.2,29.87 lakh, Rs.4,48.29 lakh, Rs.27.62 lakh, Rs.1,82.81 lakh and Rs.3,00.00 lakh Anticipated saving of Rs.2,29.8/ Iakii, No.4,70.20 was reportedly due to receipt of surrender and non-receipt under the heads at serial nos. (1) to (5) above respectively was reportedly due to receipt of Rs.28.85 lakh. Rs.15.92 lakh. De 1.00.00 for final saving/final excess of Rs.28.85 lakh. Rs.15.92 lakh. De 1.00.00 for final saving/final excess of Rs.28.85 lakh. Rs.15.92 lakh. De 1.00.00 for final saving/final excess of Rs.28.85 lakh. Rs.15.92 lakh. De 1.00.00 for final saving/final excess of Rs.28.85 lakh. Rs.15.92 lakh. De 1.00.00 for final saving/final excess of Rs.28.85 lakh. Rs.15.92 lakh. De 1.00.00 for final saving/final excess of Rs.28.85 lakh. Rs.15.92 lakh. De 1.00.00 for final saving/final excess of Rs.28.85 lakh. Rs.15.92 lakh. De 1.00.00 for final saving/final excess of Rs.28.85 lakh. Rs.15.92 lakh. De 1.00.00 for final saving/final excess of Rs.28.85 lakh. Rs.15.92 lakh. De 1.00.00 for final saving/final excess of Rs.28.85 lakh. of demand from the districts. Reasons for final saving/final excess of Rs.28.85 lakh, Rs.15.92 lakh, Rs.1,00.62 lakh, Rs.1,46 lakes heads have not been intimated (January 2002). Rs. 1.46 lakh and Rs. 13.06 lakh under these heads have not been intimated (January 2002).

Charged-

(v) Against the available saving of entire appropriation of Rs.1.00 lakh, no amount was surrendered during the year.

GRANT NO.33-concld.

Head		Total grant	Actual expenditure (Rupees in lakh)		Excess + Saving -
(2) 2225-02-277-2772-Primary Schools- O. R.	36,30.33 -80.66	35,49.67	42,59.01	(1) and	+7,09.34

Anticipated saving of Rs.56.38 lakh and Rs.80.66 lakh under the heads at serial nos. (1) and (2) above respectively was reportedly due to receipt of surrender from districts. The excess of Rs.10,55.03 lakh and Rs.7,09.34 lakh under the above heads respectively was partly due to debit of Rs.1.06 lakh and Rs.0.49 lakh to these heads and Credit 4. 3.7 credit to Major Head 8443-Civil Deposits-106-Personal Deposits during March 2001; reasons for which as well as for final excess have not been intimated (January 2002).

(iv) Excess in note (iii) above was partly counter-balanced by saving in the provision mainly under:-

(iv) Excess in note (iii) ab Head	ove was pared	Total . grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2225-02-277-2675-Post Matric S O. R.	cholarships- 3,68.00 - 2,29.87	1,38.13	1,66.98	+28.85
(2) 2225-02-277-0101-State Plan Scholarships- O. R.	9,37.76 -4,48.29	4,89.47	4,73.55	-15.92
(3) 2225-02-277-0101-State Plan Sch 307-Grant-in-aid to non-G O. R.	nemes (Normal)- overnment Institutions 2,18.08 -27.62	3- 1,90.46	89.84	-1,00.62
(4) 2225-02-277-0101-State Plan Sch 1395-Hostels- O. R.	8,63.62 -1,82.81	6,80.81	6,82.27	+1.46
(S) 2225-02-277-0801-Central Secto 2675-Post Matric Scholar O. R.	3 00.00	 40 20 lakh, Rs.27.62	13.06 lakh, Rs.1,82.81 lakh and	+13.06 Rs.3,00.00 lakh

Anticipated saving of Rs.2,29.87 lakh, Rs.4,48.29 lakh, Rs.27.62 lakh, Rs.1,82. Anticipated saving of Rs.2,29.87 lakh, Rs.4,48.29 lakh, Rs.27.02 lakh, Rs.1,00.62 lakh, and and anticipated saving of Rs.2,29.87 lakh, Rs.4,48.29 lakh, Rs.15.92 lakh, Rs.15.92 lakh, Rs.1,00.62 lakh, of demand formand for final saving/final excess of Rs.28.85 lakh, Rs.15.92 lakh, Rs.1,00.62 lakh of demand from the districts. Reasons for final saving/final excess of Rs.28.85 lakh, Rs.15.92 lakh, Rs.1,00.62 lakh, Rs.1.46 lakh and the districts. Rs. 1.46 lakh and Rs. 13.06 lakh under these heads have not been intimated (January 2002).

Charged-

(v) Against the available saving of entire appropriation of Rs.1.00 lakh, no amount was surrendered during

GRANT NO.34-SOCIAL WELFARE

Total grant Actual or Excess + appropriation expenditure Rs. Saving -Rs. MAJOR HEAD-Rs. 2235-SOCIAL SECURITY AND WELFARE REVENUE: Voted Amount surrendered during the year 2,44,87,000 2,69,85,572 +24,98,572 Charged Amount surrendered during the year 17,000 -17,000 Notes and Comments REVENUE: Voted-(i) Excess expenditure of Rs.24,98,572 over the voted grant requires regularisation. (ii) Excess over the provision occurred mainly under:-Total Actual grant Excess expenditure 2235-02-200-1986-Audio Visual Scheme Saving (Rupees in lakh) Reasons for excess of Rs.28.75 lakh have not been intimated (January 2002). 34.66 +28.75(iii) Excess in note (ii) above was partly off-set by saving in the provision mainly under:-Head grant Actual 2235-02-001-0801-Central Sector Schemes Normal-Excess expenditure (Rupees in lakh) 2969-Establishment of District Rehabilitation Saving Centre at Bilaspur

Charged-

(iv) Against the available saving of Rs.0.17 lakh, no amount was surrendered during the year.

7.25

Reasons for saving of Rs.5.72 lakh have not been intimated (January 2002).

GRANT NO.35-REHABILITATION

(All Voted)

	(All Voted)		
	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
MAJOR HEADS-			
2235-SOCIAL SECURITY AND WELFARE 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
	48,92,000	41,18,412	-7,73,588 7,12,000
REVENUE Amount surrendered during the year (31st March 2001)			
	2,51,000	2,28,430	-22,570 19,000
CAPITAL Amount surrendered during the year (31st March 2001)			
Notes and Comments			
REVENUE:			
		De 7 12 lakh only was	s surrendered on

(i) Against the available saving of Rs.7.74 lakh, a sum of Rs.7.12 lakh only was surrendered on 31st March 2001.

(ii) Saving in the provision occurred mainly under:-

(ii) Saving in the provision occurred mana-	Total grant	Actual expenditure	Excess + Saving -
Head		(Rupees in lakh)	
2235-01-200-4625-Running of Permanent Liability Home,			10.02
Mana District Raipur- 45.28	41.10	41.13	+0.03

Excess +

Anticipated saving of Rs.4.18 lakh was reportedly due to less expenditure in pay and allowances owing to Anticipated saving of Rs.4.18 lakh was reportedly due to less expenditure in pay and anowances owing to additional charge of Commandant Mana Camp was held by Joint Collector, Raipur and adoption of economy measures in off.

measures in office expenditure. Reasons for final excess of Rs.0.03 lakh have not been intimated (January 2002).

12

(iii) Against the available saving of Rs.0.23 lakh, a sum of Rs.0.19 lakh only was surrendered on rch 2001 CAPITAL: 31st March 2001.

GRANT NO.36-TRANSPORT

	Total grant or appropriation	Actual expenditure	Excess + Saving
	Rs.	Rs.	Rs.
AJOR HEADS-			
041-TAXES ON VEHICLES 070-OTHER ADMINISTRATIVE SERVICES 075-MISCELLANEOUS GENERAL SERVICES 055-ROAD TRANSPORT			
EVENUE:			
Voted-			
Original			
Supplementary 3,66,23,000			
Amount surrendered during the year 45,50,000 (31st March 2001)	4,11,73,000	1,52,65,459	-2,59,07,54 ¹ 2,11,18,21 ⁴
Charged			2,12,
Amount surrendered during the year	5,000		-5,000
(31st March 2001)	3,000		5,000
Notes and Comments			
REVENUE: Voted-			
(i) As the actual expenditure was less than obtained in March 2001 proved unnecessary. (ii) Against the available saving of Rs 2 50	the act of		
(ii) Against the available saving of Rs.2,59 (iii) Saving in the provision occurred mainly a	the original provision,	supplementary grant	of Rs.45.50 lak
200.24.79	110 1-1-	211 10 1 1	dered 0
(iii) Saving in the provision occurred mainly t	under-	a,11.18 lakh only was	s surrenue.
			100
	Total	Actual	Excess Saving
(1) 2041 00	grant	expenditure	Savine
(1) 2041-001-3565-Headquarter Establishment-		(Rupees in lakh)	
O. Establishment-		The state of the s	
22.70			
Antinimatur			.0
	1000		-0
Reasons for first to Charles	.0.03	10.79	
Reasons for final saving constant State Was	du-		6.9
Reasons for final saving of Rs.0.04 lakh have not been	due to non-resuming		oferred !

GRANT NO.36-concld.

Head	Anne :	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
			DAVIN NO LEMPS	
(2) 2041-101-4280-Collection Charges-				
O. R.	2,20.80 -1,58.89	61.91	66.73	+4.82

Anticipated saving of Rs.1,58.89 lakh was attributed to non-resuming of duty by the employees transferred to Chhattisgarh from Madhya Pradesh. Reasons for final excess of Rs.4.82 lakh have not been intimated (January 2002).

(3) 2041-102-679-Enforcement-	30.41			
S.	33.00 -40.27	23.14	15.97	-7.17
(4) 2070_114_3508_Motor Garage		80.67	40.01	-40.66

Anticipated saving of Rs.40.27 lakh under the head at serial no. (3) above was attributed to non-recruitment of staff owing to ban on recruitment (Rs.33.00 lakh) and non-joining of duty by the employees transferred recruitment of staff owing to ban on recruitment (Rs.7.27 lakh). Resons for final saving of Rs.7.17 lakh and Rs.40.66 lakh to Chhattisgarh State from Madhya Pradesh (Rs.7.27 lakh). Resons for final saving of Rs.7.17 lakh and Rs.40.66 lakh to Chhattisgarh State from Madhya Pradesh (Rs.7.27 lakh). Resons for final saving of Rs.7.17 lakh and Rs.40.66 lakh to Chhattisgarh State from Madhya Pradesh (Rs.7.27 lakh). Resons for final saving of Rs.7.17 lakh and Rs.40.66 lakh to Chhattisgarh State from Madhya Pradesh (Rs.7.27 lakh).

20

20

011

GRANT NO.37-TOURISM

(All Voted)

	R HEAD- APITAL OUTLAY ON TOURISM	Total grant Rs.	Actual ^{expenditure} Rs.	Excess * Saving * Rs.
	AL surrendered during the year and Comments	57,60,000		-57,60, ⁰⁰⁰
CAPITA				
year.	(i) Against the available saving of entire	provision of Rs.57.60 lakh, r:-	no amount was surrend	lered during ^{the}

Head			
	Total grant	Actual	Excess
(1) 5452-01-101-0101-State Plan Schemes (Normal)- 944-State Share in Centrally Sponsored Schemes		expenditure (Rupees in lakh)	Excess. Saving
(2) 5452-01-101-0701-Centrally Sponsored Schemes Normal	22.60		-22.60

(2) 5452-01-101-0701-Centrally Sponsored Schemes Normal7630-Central Share in Centrally Sponsored Schemes

Entire provision of Rs.22.60 lakh and Rs.35.00 lakh under the heads at serial nos.(1) and (2) apoly
respectively remained unutilised; reasons for which have not been intimated (January 2002).

GRANT NO.39-EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT

	Total grant or	Actual	
	appropriation	expenditure Rs.	Saving - Rs.
	Rs.	NS.	
IAJOR HEADS-			
408-FOOD STORAGE AND WAREH 475-OTHER GENERAL ECONOMIC 408-CAPITAL OUTLAY ON FOOD S 408-LOANS FOR FOOD STORAGE	SERVICE AND WAREHOUSI		
REVENUE:	21,47,63,000	15,51,38,473	-5,96,24,527 5,64,06,345
amount surrendered during the year			
March 2001)			-1,00,000
	1,00,000		1,00,000
Charged			
mount surrendered during the year			
31st March 2001)		50,000	-1,66,17,000
CAPITAL:	1,66,67,000		1,66,67,000
oted			
Amount surrendered during the year 31st March 2001)			
Notes and comments			
Notes and comments			
Notes and comments REVENUE: Voted-	a. a sum	of Rs.5,64.06 lakh only	was surrendered on
Notes and comments REVENUE: Voted-	ing of Rs.5,96.25 lakh, a sum	of Rs.5,64.06 lakh only	was surrendered on
REVENUE: Voted-	ing of Rs.5,96.25 lakh, a sum	of Rs.5,64.06 lakh only	was surrendered on
REVENUE: Voted- (i) Against the available savi	ing of Rs.5,96.25 lakh, a sum		
REVENUE: Voted- (i) Against the available savi	ing of Rs.5,96.25 lakh, a sum Irred mainly under:-	Actual	Excess +
REVENUE: Voted-	ing of Rs.5,96.25 lakh, a sum Irred mainly under:- Total gran	Actual expenditure	Excess = Saving
REVENUE: Voted- (i) Against the available savi	irred mainly under:- Total	Actual expenditure	Excess + Saving
REVENUE: Voted- (i) Against the available savi Blat March 2001. (ii)Saving in the provision occu	rred mainly under:- Total gran	Actual expenditure (Rupees in lakh	Excess + Saving
REVENUE: Voted- (i) Against the available savi Blat March 2001. (ii)Saving in the provision occu	rred mainly under:- Total gran	Actual expenditure (Rupees in lakh	Excess + Saving (1)
REVENUE: Voted- (i) Against the available savi Blat March 2001. (ii)Saving in the provision occu	rred mainly under:- Total gran	Actual expenditure (Rupees in lakh	Excess + Saving (1)
REVENUE: Voted- (i) Against the available savi Blat March 2001. (ii)Saving in the provision occu	rred mainly under:- Total gran	Actual expenditure (Rupees in lakh	Excess + Saving -
REVENUE: Voted- (i) Against the available savi Blat March 2001. (ii)Saving in the provision occu	rred mainly under:- Total gran	Actual expenditure (Rupees in lakh	Excess + Saving
REVENUE: Voted- Voted- (i) Against the available savi March 2001. (ii) Saving in the provision occu Head (1) 2408-01-001-629-Consumer Protection O. R. Adequate reasons for anticipation in timated (January 2002).	Total grant on Cell- 45.25 -21.46 pated saving of Rs.21.46 lakh as	Actual expenditure (Rupees in lakh	Excess + Saving (1) +2.8 Rs.2.83 lakh have no
REVENUE: Voted- Voted- (i) Against the available savi March 2001. (ii) Saving in the provision occu Head (1) 2408-01-001-629-Consumer Protection O. R. Adequate reasons for anticipation in timated (January 2002).	Total grant on Cell- 45.25 -21.46 pated saving of Rs.21.46 lakh as	Actual expenditure (Rupees in lakh	Excess + Saving - Saving - +2.8: Rs.2.83 lakh have no
(i) Against the available savi (ii) Against the available savi March 2001. (ii) Saving in the provision occuludadd Head (1) 2408-01-001-629-Consumer Protection O. R. Adequate reasons for anticipation occuludate intimated (January 2002). (2) 2408-01-001-1471-District Offices-	Total grant on Cell- 45.25 -21.46 pated saving of Rs.21.46 lakh as 1,70.69 75.20	Actual expenditure (Rupees in lakh 26.61 well as for final excess of	Excess + Saving - Saving - +2.8: Rs.2.83 lakh have no
(i) Against the available savi (ii) Against the available savi March 2001. (ii) Saving in the provision occuludadd Head (1) 2408-01-001-629-Consumer Protection O. R. Adequate reasons for anticipation occuludate intimated (January 2002). (2) 2408-01-001-1471-District Offices-	Total grant on Cell- 45.25 -21.46 pated saving of Rs.21.46 lakh as 1,70.69 75.20	Actual expenditure (Rupees in lakh 26.61 well as for final excess of	Excess + Saving - Saving - +2.8: Rs.2.83 lakh have no
REVENUE: Voted- Voted- (i) Against the available savi March 2001. (ii) Saving in the provision occu Head (1) 2408-01-001-629-Consumer Protection O. R. Adequate reasons for anticipation in timated (January 2002).	Total grant on Cell- 45.25 -21.46 pated saving of Rs.21.46 lakh as 1,70.69 75.20	Actual expenditure (Rupees in lakh 26.61 well as for final excess of	Excess + Saving - Saving - +2.8: Rs.2.83 lakh have no

GRANT NO.39-contd.

		.O.DJ-Conta.		
Head				
en a company of the c		Total	Actual	
		grant		Exces
		•	expenditure	Savir
) 2408-01-001-3537-Head Office-			(Rupees in lakh)	
U.				
R.	24.21			
•	18.79	- ·		
Antiginated		5.42	2 23	2
easures imposed by the large of Rs.18.79	lakh was renow	. 10	2.23	-3
3.19 lakh house my the Government, ba	n on nurchos	edly due to posts	remaining vocat	
Anticipated saving of Rs.18.79 easures imposed by the Government, ba .3.19 lakh have not been intimated (Janu	uary 2002)	nd bills disallowed	by tressum.	on of econo
easures imposed by the Government, ba 3.19 lakh have not been intimated (January) 2408-01-001-7522-Conversion of a	1 2002).		of treasury. Reasons for	final saving
2408-01-001-7522-Conversion of 8 part to	ima			
	mile			
- 	18.00			
	18.00			
Reasons for anticipated		••		
and anticipated saving of	fentire provision	ofD	••	
Reasons for anticipated saving of 2408-01-102-3229-Subsidy to Madhya Pr Nagrik Apoorti Nigam for meeting	1-0/1310[¹⁰¹ Rs.18.00 lakh	lave not be	
Nagrik Apporti Ni	adesh		Jave not been intimated (J	anuary 2002
Nagrik Apoorti Nigam for meeting losses in procurement of food grains-O.		•		•
O Procurement of food grains-	•			
	3.33			
- 1,3				
	3.33			
2408-01-102-5245-Bonus to farmers		••	0.26	- 4
ander supporting price.			0.26	+0.2
U,	_			
	6.66			
-60	6.66		•	
2408-01-102-9993-Grant-in-aid for the		••		
			••	
concessional rate			-	
concessional rates in tribal districts.	_		•	
	5.00	•		
	5.00			
-03				
408-01-102-0101-State Diam C.		••		
408-01-102-0101-State Plan Schemes (No 570-To bring fair price shops under Co-operatives and subside	rmal).	,	••	
Co-operatives and shops under)	•		
Co-operatives and subsidy to meet lo	Osses			
O.				
R. 1,45	56			
- 1,45	.50 56			
•				
Anticipated saving of entire provis r the heads at serial nos. (5) to (8) abov the Government. Reasons for final evo-		••		
Anticipated saving of entire provise the heads at serial nos. (5) to (8) above the Government. Reasons for final evolutions at the Covernment of the covernm				

under the heads at serial nos. (5) to (8) above respectively were reportedly due to non-receipt of sanction for drawal intimated ((January 2002).

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(9) 3475-106-6112-Headquarter and Divisional Office	58.93	. 31.64	-27.29
100-0112-Headquarter und 2			

Reasons for saving of Rs.27.29 lakh have not been intimated (January 2002).

CAPITAL:

Voted -

(iii) Against the available saving of Rs.1,66.17 lakh, the surrender of Rs.1,66.67 lakh on 31st March 2001 was unrealistic and injudicious.

(iv) Saving in the provision occurred mainly unde	r:- Total grant	Actual expenditure	Excess + Saving -
Head	8	(Rupees in lakh)	

(1) 6408-02-190-3349-Loans to Madhya Pradesh State Co-operative Marketing Federation

for Procurement of food grains-1,66.67

Anticipated saving of entire provision of Rs.1,66.67 lakh was attributed to non-receipt of sanction for om the Contract of the drawal from the Government.

(v) Expenditure without budget provision:-	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
44a	orporation-	0.50	+0,50
4408-01-191-0910-National Co-operative Development Co- 6418-Construction of Godowns	whout budget pro	vision; reasons for which	have not been

Expenditure of Rs.0.50 lakh was incurred without budget provision; reasons for which have not been (January 2002) intimated (January 2002).

GRANT NO.40-EXPENDITURE PERTAINING TO COMMAND AREA DEVELOPMENT DEPARTMENT

• .	(All Voted)	DEF	ARTMENT
MAJOR HEADS-	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
2705-COMMAND AREA DEVELOPMENT 4705-CAPITAL OUTLAY ON COMMAND A 5054-CAPITAL OUTLAY ON ROADS AND E	REA DEVELOPMENT BRIDGES		
REVENUE			
Amount surrendered during the year (3 rd February and 31 st March 2001)	94,20,000	36,45,482	-57,74,518 55,64,000
CAPITAL			33,04,00
Amount surrendered during the year (31st March 2001)	62,36,000	38,21,666	-24,14,334
Notes and Comments			23,50,000
REVENUE:			
(i) Against the available saving of 3 rd February and 31 st March 2001. (ii) Saving in the provision occurred.	Rs.57.75 lakh, a sum of Rs	.55.64 lakh and	•
(ii) Saving in the provision occurred i	mainly under-	only was	surrendered ^{of}

(ii) Saving in the provision occurred mainly under:-

Head Total Actual grant expenditure Excess (1) 2705-206-0701-Centrally Sponsored Schemes Normal-(Rupees in lakh) Saving 2826-Formation of one division and

sub-division for construction of field channels-0.

9.50 R. -9.50

Anticipated saving of entire provision of Rs.9.50 lakh was reportedly due to transfer of entire working staff to Water Resources Department.

(2) 2705-206-0701-Centrally Sponsored Schemes Normal-

4735-Farm Development in the Command areas of Hasdeo, Khurang and Maniyari-

0. 15.24 R. -6.67

8.57

6.13

	GRANT NO.	.40- contd.		
Head		Total grant	Actual expenditure	Excess + Saving -
		5	(Rupees in lakh)	
(3) 270 -	I Cahomes Normal-			
(3) 2705-206-0701-Centrally Sponsore	d Schemes Norman			
4737-Hasdeo, Khurang, Mar	niyari, Ayacar			
Development Authority-	14.30		4.83	-0.17
Ο.		5.00		
R.			heads at serial nos (2) a	and (3) above
R. Anticipated Saving of Rs respectively was attributed to posts under these heads have not been inti	.6.67 lakh and Rs.9.30 remaining vacant. Romated (January 2002).	lakh under the easons for final s	saving of Rs.2.44 lakh and	Rs.0.17 lakh
(4) 0-	Normal-			
(4) 2705-209-0701-Centrally Sponsore 3436-Mahanadi Command	a Schemes The Author	rity-		
3436-Mahanadi Command A	19.51	10.17 .	. 12.41	+2.24
Ο.	0.34	10.17 .		
R.	-9.54	·olvo	ment of farmers in the a	ctivities at the
O. R. Anticipated saving of Rs. Deputy Director level. Reasons for f	attribute	ed to non-involve	intimated (January 2002).	
Anticipated saving of Rs.	9.34 lakii was as 2.24 la	kh have not been	Illeria	
Deputy Director level. Reasons for f	inal excess of real			
(5) -	Normal-			
(5) 2705-209-0701-Centrally Sponsor	ed Schemes Nahanadi			
3439-Construction of field	channels in Manual			
1 Ommer of Amon Hoveldilli	110			-1.77
O	13.65	1.77		
R	-11.88		ands for Ayacut Cell. Res	asons for final
	a attribu	ited to provide i	unus	
And a sing of Rs	11.88 lakh was att 20	02).		
O. R. Anticipated saving of Rs. Saving of Rs.1.77 lakh have not been				
(6) 2705 200 and a gransore	ed Schemes Normal-			
6205 County Invigation CU	-ope-		1.08	
Co-Management Societies-	10.00	1.08		1 mittoo of
О.	8 92	te C	o-operation of newly electe	ed committee of
Co-Management Societies- O. R. Anticipated Saving of Rs. despite sufficient efforts at a	- 0.7-	d to inadequate c		
A of Rs.	8.92 lakh was attribute			
farmers despite sufficient efforts at	administrative level.			and bound on
Capite sufficient efforts at			Ds 23.50 lakh only was s	urrendered on
CAPITAL:	- 0414	lakh, a sum oi	143.2	
	saving of Rs.24.14			
Anticipated Saving of Rs. CAPITAL: (iii) Against the availab March 2001.	ie am			
(iv) Saving in the provision	accurred under:-		Actual	Excess +
(iv) Saving in the provision	n occurre	Total	expenditure	Saving -
		grant	(Rupees in lakh)	
Head			(Itar	
	•			
470-	Normal-			0.54
4705-209-0701-Centrally Sponsored S	Schemes North		0.86	-0.64
2022 C Field	Channels-	1.50		
2823-Construction of Field	25.00		of concurrence from the f	armers through
O.	- 23.50	receipt	of concurrence intimated (Jai	nuary 2002).
D		1 40 (11)	A ISOCATI HILIHAMISTON	

the Institution/Gram Panchayats. Reasons for final saving of Rs.0.64 lakh have not been intimated (January 2002).

GRANT NO.40-concld.

(v) Suspense Transaction:-

The nature of transaction under "Suspense" and the accounting procedure have been explained in note (v) below the Appropriation Account of Grant No.20-PUBLIC HEALTH ENGINEERING (Revenue Section). An analysis of suspense transaction accounted for in this section during 1st November 2000 to 31st March 2001 is given below together with the opening and closing balances under the different suspense sub-heads:-

amerent suspense sub-heads:-				
Particulars 4701-CAPITAL OUTLAY ON	Opening Balance as on 1 st November 2000 Debit + Credit -	Debit during the year	Credit during the year	Closing Balance of 31st March 2001 Debit + Credit -
MAJOR AND MEDIUM IRRIGATION		(Rupees i	in lakh)	
2. Stock	-4.74			-4.74
3. Missellaneous Works Advances	-00.03 +15.07			-00.03
Total	+10.30			+15.07
				+10.30

GRANT NO.41-TRIBAL AREAS SUB-PLAN

MAJOR HEADS-

2202-GENERAL EDUCATION 2203-TECHNICAL EDUCATION 2210-MEDICAL AND PUBLIC HEALTH 2211-FAMILY WELFARE 2215-WATER SUPPLY AND SANITATION 2216-HOUSING 2217-URBAN DEVELOPMENT 2220-INFORMATION AND PUBLICITY 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES 2230-LABOUR AND EMPLOYMENT 2235-SOCIAL SECURITY AND WELFARE 2236-NUTRITION 2401-CROP HUSBANDRY 2402-SOIL AND WATER CONSERVATION 2403-ANIMAL HUSBANDRY 2405-FISHERIES 2406-FORESTRY AND WILD LIFE 2408-FOOD STORAGE AND WAREHOUSING 2415-AGRICULTURAL RESEARCH AND EDUCATION 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT 2505-RURAL EMPLOYMENT 2515-OTHER RURAL DEVELOPMENT PROGRAMMES 2705-COMMAND AREA DEVELOPMENT **2801-POWER** 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE 4225-CAPITAL OUTLAY ON EDUCATION OF SCHEDULED CASTES, 4225-CAPITAL OUTLAY ON EDUCATION, STORMED, ACKWARD CLASSES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE 4402-CAPITAL OUTLAY ON SOCIAL SECURITY AND WATER CONSERVATION 4405-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 4405-CAPITAL OUTLAY ON FISHERIES 4515-CAPITAL OUTLAY ON CO-OPERATION
4701-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES
4701-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES 4701-CAPITAL OUTLAY ON OTHER RUKAL DEVELOR 4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION 4702-CAPITAL OUTLAY ON MAJOR IRRIGATION 4702-CAPITAL OUTLAY ON MAJOR ARRIGATION 6408-1 CAPITAL OUTLAY ON MINOR IRRIGATION WAREHO 6408-LOANS FOR FOOD STORAGE AND WAREHOUSING 6425-LOANS FOR CO-OPERATION 6851-LOANS FOR POWER PROJECTS
6860-1 CANS FOR VILLAGE AND SMALL INDUSTRIES

6860-LOANS FOR CONSUMER INDUSTRIES

	demand e-	To idiasal-receipt of	mennel.) bəseminii nəsd son	OABH MARI WAS AND THE MAY BE AND THE
62.82-	17.11	, and of bi	g of Rs.1.25 lakh was attribute not been intimated (January	ving of Re 2s of less and
		40.00	g of Rs. 1.25 lakh was attribute not been intimated (January)	, γ γ γ γ γ γ γ γ γ γ γ γ γ γ γ γ γ γ γ
			1.25	
			00.04	\mathcal{R}
		-2011102-	200	.S
		Schemee	To insmeagnering gnirotinoM to a	9 THE SHOULE
			, , , , , , , , , , , , , , , , , , , ,	aninadtonarti?-6[20
			non covernment of India for	resid-duz ladirT
tor sunska			from Government of India for	shruff svitibbA 10
Enil you success	A stricts. R	·(zoo	Schemes Financed out	2.225-02-794-001-0602-3
	10	Jured to surrender	ig of Rs.44.21 lakh was attril not been intimated (January 2	SALES S.14 INKII INVE
pl·s+	18,1		g of Rs. 44.21 lakh was attri	Mives bandramas.
		68.27,I		wires heterinital
		00 32 1	12.44-	
			01.02,2	R,
			01 00 0	.0
			12 110112110111111111111111111111111111	Block level-
BLUENT	ATAU ATA		ts noitstrainimbA to go	2721-Strengthenin
The real	LASS WELFARE DEPA) mru	Tribal Area Sub-Plan	2010-100-967-10-2022 (02
		ND BACKWARD	IBE, SCHEDULED CASTE Al Tribal Area Sub-Plan-	
espectively have	1005. (14) to (19) above r		(BE, SCHEDULED CASTER)	72-SCHEDOLED TR
lakh, Rs.1,07.1	11,02,49 lakh, Rs.32,93	si the heads at seria	(7007 Å	
14 4	THE OF CO L'S	of KS.21.80 lakh, P.	-utilisation of entire provision 21 lakh and Rs.28.19 lakh unde 19 chilisation of entire provision	reunel.) betem intimated to
-28.19	18.75,1	of Dead 30	definition of entire provision	akh and saving of Rs. 1,15,
		00.99,1	a- mitogilitu-	Reasons for non
		4.2.	ogramme Rural Jawahar Gram	orioV idherme?
-:c1'I-	2,52.12		-Centrally Sponsored Schemes T. ogramme Rural Jawahar Cen	ad legoiteM-ATE9
12.21,1-	CI CS C	££.70,£		(19) 2505-01-7967-10-2072
			•	
01-		_d 2	-Centrally Sponsored Schemes T. Assurance Scheme	2500-Employmen
27.70,1-		67.70,1 san	2 . Herting)-	70L0-70L-96L-10-5057 (01)
		•	· · · · · · · · · · · · · · · · · · ·	
		- q.Z.	Treatment sponsored Schemes T	9464-Water Shed
-32.93	THE REAL PROPERTY.	CC:7C	-Centrally Sponsored Schemes T.	(11) 2501-02-796-800-0702
		q.2.	-Centrally Sponsored Schemes T.	gninistT-2272
1,02.49			Centrally Sponger 10.	(19) 2501-02-796-800-0702
		Sency under	2-Centrally Sponsored Schemes T to District Rural Development Ag llage Self Employment Scheme	Swarn Jayanti Vil
		q.2.	to District Rural Development	9375-Assistance t
12-			2-Centrally Sponsored Schemes T to District Rural Development	2020-101-96/-10-1007 (CI)
18 10		08.12 no	Olipheministration	101 702 10 1050 (51)
		q.2.	z-centrany Sponsored Schemes T schemes T schemes Inchayat (D.R.D.A.) Administration	o / 10-District Pan
	T L TENNET WALL		2-Centrally Sponsored Schemes T	70/0-101-06/-10-1007 (+1)
	DEPARTMENT	DEVELOPMENT	~~~	101 101 90L-10-105C (PI)
		THE CO.	2-PANCHAYAT AND RURAL	77
	1ry 2002).	en memated (Janus	ing of Rs.61.39 lakh have not be	,6
		Ty F-7-mitai and	ng of Rs.61.39 lakh have not be	TAPE IOI CHOCKET
E.19-	25.38	17.54,1		ives rol sunsaas
			Education Centre (40:60)	ומווומן-ווחון מיין
		-d S.	-Centrally Sponsored Schemes T.	70/0-C01 06/ 70 ()
	FIL	TAI T THE LITT LAND		(13) 2202-02-796-103-0702
	Land Control of Contro	MTGA GAG MOITA	70-SCHOOF EDUC	
	(Rupees in lakh)			
SniveZ	expenditure	grant		
	Actual			
Excess	Torrito	IDIOI		
Excess.	γοιτισγ	IstoT		Head

	GRANT	NO.41-contd.		
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess - Saving
22) 2225-02-794-102-0602-Schemes	Financed out			
of Additive Funds from Go	vernment of India for		•	
Tribal Sub-Plan-				
5211-Local Development P	rogramme m		٠,	
Integrated Tribal Developm	5,18.98		5,10.72	-2,58.20
O. S.	2,50.00	7,68.98	5,10.72	2,30.20
(3) 2225-02-794-800-0602-Schemes	Financed out			
of Additive Funds from Go	vernment of India 101			
Tribal Sub Dlan-				
9819-Special Primitive Tril	1,20.00		1,44.33	-75.6
O.	1,00.00	2,20.00	2, = 2	
S.				
²⁴⁾ 2225-02-796-277-0102-Tribal A	rea Sub-Plan-			
494-Ashram-				
O.	1,83.41		2,44.38	-1,55.0
S.	2,54.96	3,99.42	2,44.30	1,55.0
R.	-38.95			
(5) 2225-02-796-277-0102-Tribal Ai	rea Sub-Plan-			•
2772 Primary Schools			4.46.05	-1,39.4
2773-Primary Schools- O.	7,21.73	5,85.53	4,46.05	-1,33.4
R.	-1,36.20	-,		
	a L Diene			
6) ₂₂₂₅₋ 02-796-277-0102-Tribal Ai	ea Sub-Plans			
3496-Middle Schools-		4,31.71	3,76.84	-54.8
O. R. Anticipated saving of Rs. above respectively was reporte	- 5.29	4,31.71	Landa at as	rial nas (24) t
R.	3.2 -	and Rs.5.29	akh under the neads at se	riai iius. (24) u final saving <i>a</i>
	20 05 lakh, Rs.1,36.2	0 lakii alic 12	stricts. Reasons for saving	rial nos. (22) t
6) above Anticipated saving of RS.	due to receipt of	f surrender Rs.54.87	lakh under the heads at se	, iai iiooi (22) t
Anticipated saving of Rs. 6) above respectively was reporte 6,2,58,26 lakb, Rs.1	55 04 lakh, Rs.1,39.4	2002)		
Anticipated saving of Rs. above respectively was reporte above respectively was reported above respectively boys not been above respectively boys not been	intimated (Januar	y 2002)·		
- cahectively times not a				
7) 2225-02-796-277-0102-Tribal Al	-og Sub-Plan-			
6500 - 277-0102-Tribal Al	in-		1.00	-0.5
6503-Post Matric Scholarsh	1,00.00	1.52		
U.	-98.48	•	of demand from districts. R	leasons for
O. R. Anticipated saving of Rs. Saving of Rs.0.52 lakh have not	اطانستید اطانستید	nted to non-receipt ()ł dem.	
Anticipated saving of Rs. ⁹ Saving of Rs.0.52 lakh have no	8.48 lakh was attrib	uary 2002).		•
anticipated saving of Rs.	been intimated (Jan	··· · · · · · · · · · · · · · · · · ·		
Ry .	/ =			

Anticipated saving of Rs. 98.48 lakh was attributed to assign a saving of Rs. 0.52 lakh have not been intimated (January 2002). (28) 2225-02-796-277-0102-Tribal Area Sub-Plan--13.16 17.89

9817-Professionalization of Education-31.05

Anticipated saving of Rs.19.34 lakh was attributed to receipt of surrender from districts. Reasons for final Anticipated saving of Rs.13.16 lakh have not been intimated (January 2002).

	GRANT NO	.41-contd		
Head		or conta.		
		Total		
		grant	Actual	Excess
(29) 2225-02-796-277-0802-Centr 5232-Grant to M.P. Hou	1.0	grant	expenditure	Saving
5232-Grant to M. D. I.	ral Sector Schemes T.S.P		(Rupees in lakh)	
O.	ral Sector Schemes T.S.P Ising School Samiti {Act 275 (1)	111		
R.	0,00.00	1)}		
	-8,00.00			
Anticipated		••	0.00	
Reasons for final excess of Rs.0.9 (30) 2515-796-101-0102-Tribal Ar	f entire provision of Rs.8,00 99 lakh have not been intimate		0.99	+0.9
inal excess of Rs.0.9	99 lakh have not been in the	0.00 lakh was	renortedly.	
(30) 2515-796 101 0100 -	and been intimate	ed (January 20	02)	eceipt of funds
(30) 2515-796-101-0102-Tribal Ar	rea Sub-Plan-	•	~ - y.	
> A dy of Cilier Exec	utive Officers			
	53.40			•
R.				
	-17.87	35.53		•
Anticipated saving of D	Rs.17.87 lakh was reportedly of not been intimated (January	~3.33	22.26	-13.27
Anticipated saving of R final saving of Rs.13.27 lakh have	not he lakh was reportedly	due to		-10.2.
may C	not been intimated (January	2000	f surrender from division	
	20.75	4002).	and Holli districts	. Reasons for
	- OUD AND LIVIT CO.	T vm -		
(31) 2408-01-796-190-0802		LIES DEPAR	IMENT	
(31) 2408-01-796-190-0802-Centra 4994-Construction of Go	Sector Schemes TSP			
••	TOWN SUID			
Resons for	isation of entire provisio	1,08.75		
(January 2002).	isation of entire		••	-1,08. ⁷⁵
	onthe provisio	n of Relac	75	-1,0-
			1. / S	_
		-,00	"' ^{3 lakh} have not b	and ted
				een intimated
	34-PIIDI 10			een intimated
(32) 2215-01-796-191-0102 Tribal	34-PUBLIC HEAL			een intimated
(32) 2215-01-796-191-0102-Tribal A	34-PUBLIC HEAI Area Sub-Plan-			een intimated
(32) 2215-01-796-191-0102-Tribal A	34-PUBLIC HEAI Area Sub-Plan-			een intimate ^d
(32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population	34-PUBLIC HEAL Area Sub-Plan- n villages and n less than 250	TH ENGINER		een intima ^{ted}
(32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population	34-PUBLIC HEAL Area Sub-Plan- n villages and n less than 250		ERING	een intima ^{ted}
(32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population 33) 2215-01-796-191-0102-Tribal A	34-PUBLIC HEAL Area Sub-Plan- n villages and n less than 250	TH ENGINER		
(32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan-	2,00.00	ERING	-53.04
(32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan-	2,00.00	ERING	-53.04
(32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan-	2,00.00	ERING	-53.04
(32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population (33) 2215-01-796-191-0102-Tribal A (9366-Tools and Plant	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan-	2,00.00	ERING	-53.0 ⁴
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. t serial nos. (32) and (33) above re	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 2.53.04 lakh and non-utilisations respectively have not be-	2,00.00 20.00 on of entire per	1,46.96	-53.04
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. t serial nos. (32) and (33) above re	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 5.53.04 lakh and non-utilisatic espectively have not been intil 42-MAN POWER	2,00.00 20.00 on of entire per	1,46.96	-53.0 ⁴
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. t serial nos. (32) and (33) above re	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 5.53.04 lakh and non-utilisatic espectively have not been intil 42-MAN POWER	2,00.00 20.00 on of entire per	1,46.96	-53.0 ⁴
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. is serial nos. (32) and (33) above re	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 5.53.04 lakh and non-utilisatic espectively have not been intil 42-MAN POWER	2,00.00 20.00 on of entire per	1,46.96	-53.0 ⁴
(32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population (33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. it serial nos. (32) and (33) above re (2667-Polytechnic	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 2.53.04 lakh and non-utilisations espectively have not been intil 42-MAN POWER PLANNIN Sub-Plan-	2,00.00 20.00 on of entire promated (Januar	I,46.96 Dision of Rs.20.00 lakh usy 2602). ENT	-53.04
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. it serial nos. (32) and (33) above re 4) 2203-796-105-0102-Tribal Area 2667-Polytechnic	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 2.53.04 lakh and non-utilisations espectively have not been intil 42-MAN POWER PLANNIN Sub-Plan-	2,00.00 20.00 on of entire promated (Januar	I,46.96 Dision of Rs.20.00 lakh usy 2602). ENT	-53.0 ⁴
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. It serial nos. (32) and (33) above re 4) 2203-796-105-0102-Tribal Area 2667-Polytechnic Reasons for saving of Rs.	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 253.04 lakh and non-utilisatic spectively have not been inti 42-MAN POWER PLANNIN Sub-Plan-	2,00.00 20.00 on of entire promated (Januar MG DEPARTM	I,46.96 Dvision of Rs.20.00 lakh uny 2602).	-53.0^4 -20.00 nder the heads
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. is serial nos. (32) and (33) above re 4) 2203-796-105-0102-Tribal Area 2667-Polytechnic Reasons for saving of Rs.	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 253.04 lakh and non-utilisatic spectively have not been inti 42-MAN POWER PLANNIN Sub-Plan-	2,00.00 20.00 on of entire promated (Januar MG DEPARTM	I,46.96 Dvision of Rs.20.00 lakh uny 2602).	-53.0^4 -20.00 nder the heads
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. It serial nos. (32) and (33) above re 4) 2203-796-105-0102-Tribal Area 2667-Polytechnic Reasons for saving of Rs.	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 253.04 lakh and non-utilisatic spectively have not been inti 42-MAN POWER PLANNIN Sub-Plan-	2,00.00 20.00 on of entire promated (Januar MG DEPARTM	I,46.96 Dvision of Rs.20.00 lakh uny 2602).	-53.04 -20.00 nder the heads
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. It serial nos. (32) and (33) above re 4) 2203-796-105-0102-Tribal Area 2667-Polytechnic Reasons for saving of Rs.	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 253.04 lakh and non-utilisatic spectively have not been inti 42-MAN POWER PLANNIN Sub-Plan-	2,00.00 20.00 on of entire promated (Januar MG DEPARTM	I,46.96 Dvision of Rs.20.00 lakh uny 2602).	-53.04 -20.00 nder the heads
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. serial nos. (32) and (33) above re 4) 2203-796-105-0102-Tribal Area 2667-Polytechnic Reasons for saving of Rs.	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 253.04 lakh and non-utilisatic spectively have not been inti 42-MAN POWER PLANNIN Sub-Plan-	2,00.00 20.00 on of entire promated (Januar MG DEPARTM	I,46.96 Dvision of Rs.20.00 lakh uny 2602).	-53.04 -20.00 nder the heads
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. serial nos. (32) and (33) above re 4) 2203-796-105-0102-Tribal Area 2667-Polytechnic Reasons for saving of Rs.	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 253.04 lakh and non-utilisatic spectively have not been inti 42-MAN POWER PLANNIN Sub-Plan-	2,00.00 20.00 on of entire promated (Januar MG DEPARTM	I,46.96 Dvision of Rs.20.00 lakh uny 2602).	-53.04 -20.00 nder the heads
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. serial nos. (32) and (33) above re 4) 2203-796-105-0102-Tribal Area 2667-Polytechnic Reasons for saving of Rs.	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 253.04 lakh and non-utilisatic spectively have not been inti 42-MAN POWER PLANNIN Sub-Plan-	2,00.00 20.00 20.00 on of entire promated (Januar NG DEPARTM 24.70 mated (Januar Canada	I,46.96 Dission of Rs.20.00 lakh unity 2602). ENT 0.20 y 2002). Over the provision mainly	-53.04 -20.00 nder the heads • -24.50 under :-
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. 4) 2203-796-105-0102-Tribal Area 2667-Polytechnic Reasons for saving of Rs. (iv) Saving in note (iii) aboth	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 253.04 lakh and non-utilisatic espectively have not been inti 42-MAN POWER PLANNIN Sub-Plan- 24.50 lakh have not been inti ove was partly counter-balar	2,00.00 20.00 20.00 on of entire promated (Januar MG DEPARTM 24.70 mated (Januar Mated (Januar Mated (Januar Mated (Januar Mated (Januar Mated Ma	ERING 1,46.96 Dission of Rs.20.00 lakh unity 2602). ENT 0.20 y 2002). Over the provision mainly Actual	-53.04 -20.00 Inder the heads -24.50 under:- Excess +
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. serial nos. (32) and (33) above re 4) 2203-796-105-0102-Tribal Area 2667-Polytechnic Reasons for saving of Rs. (iv) Saving in note (iii) about the sad	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 253.04 lakh and non-utilisatic espectively have not been inti 42-MAN POWER PLANNIN Sub-Plan- 24.50 lakh have not been inti ove was partly counter-balar	2,00.00 20.00 20.00 on of entire promated (Januar MG DEPARTM 24.70 mated (Januar Mated (Januar Mated (Januar Mated (Januar Mated (Januar Mated Ma	Dision of Rs.20.00 lakh un (2002). ENT 0.20 y 2002). Over the provision mainly Actual expenditum.	-53.04 -20.00 Inder the heads -24.50 under :- Excess +
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. serial nos. (32) and (33) above re 4) 2203-796-105-0102-Tribal Area 2667-Polytechnic Reasons for saving of Rs. (iv) Saving in note (iii) about Head	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 3.53.04 lakh and non-utilisatic espectively have not been inti 42-MAN POWER PLANNIN Sub-Plan- 24.50 lakh have not been inti ove was partly counter-balar	2,00.00 20.00 20.00 on of entire promated (Januar MG DEPARTM 24.70 mated (Januar Mated (Januar Mated (Januar Mated (Januar Mated (Januar Mated Ma	ERING 1,46.96 Dission of Rs.20.00 lakh unity 2602). ENT 0.20 y 2002). Over the provision mainly Actual	-53.04 -20.00 nder the heads • -24.50 under :-
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. serial nos. (32) and (33) above re 2667-Polytechnic Reasons for saving of Rs. (iv) Saving in note (iii) about Head	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 253.04 lakh and non-utilisation espectively have not been intital 42-MAN POWER PLANNIN Sub-Plan- 24.50 lakh have not been intital ove was partly counter-balar a Sub-Plan-	2,00.00 20.00 20.00 on of entire promated (Januar of Compared (District In 1,46.96 District	-53.04 -20.00 Inder the heads -24.50 under :- Excess +
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. serial nos. (32) and (33) above re 2667-Polytechnic Reasons for saving of Rs. (iv) Saving in note (iii) about Head	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 253.04 lakh and non-utilisation espectively have not been intital 42-MAN POWER PLANNIN Sub-Plan- 24.50 lakh have not been intital ove was partly counter-balar a Sub-Plan-	2,00.00 20.00 20.00 on of entire promated (Januar of Compared (District In 1,46.96 District	-53.04 -20.00 Inder the heads -24.50 under :- Excess +
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. serial nos. (32) and (33) above re 2667-Polytechnic Reasons for saving of Rs. (iv) Saving in note (iii) about Head	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 253.04 lakh and non-utilisation espectively have not been intital 42-MAN POWER PLANNIN Sub-Plan- 24.50 lakh have not been intital ove was partly counter-balar a Sub-Plan-	2,00.00 20.00 20.00 on of entire promated (Januar of Compared (District In 1,46.96 District	-53.04 -20.00 Inder the heads -24.50 under :- Excess +
32) 2215-01-796-191-0102-Tribal A 9-Drilling of Tube wells in Hamlets having population Hamlets having population 33) 2215-01-796-191-0102-Tribal A 9366-Tools and Plant Reasons for saving of Rs. serial nos. (32) and (33) above re 2667-Polytechnic Reasons for saving of Rs. (iv) Saving in note (iii) about Head	34-PUBLIC HEAI Area Sub-Plan- n villages and n less than 250 Area Sub-Plan- 3.53.04 lakh and non-utilisatic espectively have not been inti 42-MAN POWER PLANNIN Sub-Plan- 24.50 lakh have not been inti ove was partly counter-balar	2,00.00 20.00 20.00 on of entire promated (Januar of Compared (District In 1,46.96 District	-53.04 -20.00 Inder the heads -24.50 under :- Excess +

GRANT	NO.41-contd.	A shoot	Caranas
Head	Total grant	Actual expenditure	Excess = Saving
	<i>5.</i>	(Rupees in lakh)	
14-AGRICULTU	RE DEPARTMEN	Г	
2) 2401-796-001-0102-Tribal Area Sub-Plan-			
4103-Intensive Extension Project World	1,35.85	3,49.58	+2,13.73
Bank Assisted	1,55.00		
2401-796-108-0802-Central Sector Schemes T.S.P			•
1939 Magra Management Working I luit			
1011011	2,06.00	1,86.11	-19.89
R. 2,06.00			(3) above we
	Rs.2,06.00 lakh ur	der the nead at serial no.	lakh and fina
Augmentation of funds by re-appropriation	ency Fund. Reason	s for excess of Rs.2,13.73	nated (Januar
Augmentation of funds by re-appropriation of portedly due to recoupment of advance from Conting of Re 10 co. (2)	and (3) above respe	cuvely have not been more	
6 of KS. 19. X9 lakh lilidel the mean		· ·	
17-PUBLIC HEALTH AND FA	MILY WELFARE	DEPARTMENT	
17-PUBLIC HEALTH AND FA	144		
		3,22.69	+1,70.5
) 2210-03-796-103-0102-Tribal Area Sub-Plan-	1,52.19	•	
2779-Primary Health Centre			
) 2210-03-796-104-0102-Tribal Area Sub-Plan-		91.68	+75.7
02 co = 104-0102-1710ai Aiou =	15.90	91.00	. 75.7
9360-Establishment of Mobile			
Jeevan Jyoti Dispensaries	S.P	3,23.80	+1,46.9
2210-06-796-101-0702-Centrally Sponsored Schemes T.	1,76.88		
4245-Malaria	De 1.46.92	lakh under the heads at s	serial nos. (4) t
2210-06-796-101-0702-Centrally Sponsored Schemes 1 4245-Malaria Reasons for excess of Rs.1,70.50 lakh, Rs.75.78 above respectively have not been intimated (January 2)	lakh and Rs.2,	•	
Reasons for excess of Rs.1,70.50 lakh, Rs.75.70 above respectively have not been intimated (January 2015)	200 <i>2)</i> •		
and the respectively have not been interest and applications.	ATION DEPARTM	EN I	
above respectively have not been intimated (January 20-SCHOOL EDUC	• 	•	
) 2202-01-796-101-0102-Tribal Area Sub-Plan-		55.27	+29.6
	25.59		
5087-Grant to Rajiv Gandhi Primary	. ı/Ionii	ary 2002).	
	en intimateu (Jane		
5087-Grant to Rajiv Gandin Transled Education Mission Reasons for excess of Rs.29.68 lakh have not be 22-PANCHAYAT AND RURAL	OPMENT	DEPARTMENT	
Reasons for excess of 22	DEAFTOL		9
CHAYA		2,64.99	+1,55.7
schemes T.	1.07.47		-,
/ a	-,	2002).	
) 2216-03-796-102-0702-Centrally Sponsored School	شاء € وال	ndry 2002/	
) 22-PANCHA22) 2216-03-796-102-0702-Centrally Sponsored Schemes T.S 5198-Indira Housing Scheme	heen intimated (Jan	uary 2002).	
2216-03-796-102-0702-Centrally Sponsored School 5198-Indira Housing Scheme Reasons for excess of Rs.1,55.70 lakh have not	_{been} intimated (Jan	иагу 2002).	

Head Total Excess + Actual grant expenditure Saving -(Rupees in lakh) 25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT (9) 2225-02-794-102-0602-Schemes Financed out of Additive Funds from Government of India for Tribal Sub-Plan-5213-Local Development Programme in Tribal Areas 12.32 +25.47 37.79 (10) 2225-02-796-277-0102-Tribal Area Sub-Plan-581-Higher Secondary School-0. 7.94.30 R. -1,99.145,95.16 +4.71.93 10,67.09 Anticipated saving of Rs.1,99.14 lakh under the head at serial no. (10) above was reportedly due to surrender of funds and non-receipt of demands from districts. Reasons for excess/final excess of Rs.25.47 lakh and Rs.4,71.93 lakh under the heads at serial nos. (9) and (10) above respectively have not been intimated (January 2002). 34-PUBLIC HEALTH ENGINEERING (11) 2215-01-796-001-0102-Tribal Area Sub-Plan-4951-Water Supply Scheme for problem villages 80.00 +66.06 1,46.06 Reasons for excess of Rs.66.06 lakh have not been intimated (January 2002). 38- HIGHER EDUCATION DEPARTMENT (12) 2202-03-796-103-0102-Tribal Area Sub-Plan-4401-Government Colleges 48.37 Reasons for excess of Rs.57.80 lakh have not been intimated (January 2002). 1.06.17 +57.80 CAPITAL: Voted-(v) As the actual expenditure was less than even the original provision, the supplementary grant of Rs.9,42.62 lakh obtained in March 2001 proved unnecessary. (vi) Against the huge available saving of Rs.20,15.61 lakh, a sum of Rs.52.95 lakh only was surrendered on 31st March 2001. (vii) Saving in the provision occurred mainly under:-Head Total Actual Excess + grant expenditure Saving 7 (Rupees in lakh) 13-ENERGY DEPARTMENT (1) 6801-796-800-0102-Tribal Area Sub-Plan-3212-Loans to Madhya Pradesh Electricity Board 1,53.25 Reasons for non-utilisation of entire provision of Rs.1,53.25 lakh have not been intimated (January 2002). -1,53.25

Actual Excess + Total Head expenditure Saving grant (Rupees in lakh) 15-CO-OPERATION DEPARTMENT (2) 4425-796-107-0102-Tribal Area Sub-Plan-2755-Investment into share capital of multipurpose primary/Agro Service -20.3220.32 Co-operative Societies (3) 4425-796-107-0910-N.C.D.C.-369-Investment in share capital of -2,10.002,10.00 Reasons for non-utilisation of entire provisions of Rs.20.32 lakh and Rs.2,10.00 lakh under the heads at tribal co-operative societies Serial nos. (2) and (3) above respectively have not been intimated (January 2002). 23-PLANNING, ECONOMICS AND STATISTICS DEPARTMENT (4) 4515-796-103-0102-Tribal Area Sub-Plan-1,49.09 -1.34.245162-Vidhan Sabha Election Area 2,83.33 Reasons for saving of Rs.1,34.24 lakh have not been intimated (January 2002). Development Scheme 25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT (5) 4225-02--794-102-0602-Scheme Financed out of Additive Funds from Government of India for Tribal Sub-Plan-5211-Local Development Programme in integrated Tribal Development Project--2,30.277.07.56 5,87.83 9.37.83 O. 3,50.00 S. (6) 4225-02--794-102-0602-Scheme Financed out of Additive Funds from Government of India for Tribal Sub-Plan-5212-Local Development Programme in -61.99 52.57 Mada Areas-1,14.56 34.56 0. 80.00 S. (7) 4225-02-796-277-0702-Centrally Sponsored Schemes T.S.P.--1,06.341,40.90 Anticipated saving of Rs. 10.84 lakh under the head at serial no. (7) above was reportedly due to non-receipt ls from district 1400-Ashrams and Hostel Building-Anticipated saving of Rs. 10.84 lakh under the head at serial no. (7) above was reportedly due to non-receipt the head at serial no. (7) above was reportedly due to non-receipt the head at serial no. (7) above was reportedly due to non-receipt the head at serial no. (7) above was reportedly due to non-receipt the head at serial no. (7) above was reportedly due to non-receipt the head at serial no. (7) above was reportedly due to non-receipt the head at serial no. (7) above was reportedly due to non-receipt the head at serial no. (7) above was reportedly due to non-receipt the head at serial no. (7) above was reportedly due to non-receipt the head at serial no. (7) above was reportedly due to non-receipt the head at serial no. (8) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to non-receipt the head at serial no. (9) above was reportedly due to no. (Anticipated saving of Rs.10.84 lakh under the heads from districts. Reasons for saving/final saving of Rs.2,30.27 lakn, Rs.01.9 lakh the heads at serial nos. (5) to (7) above respectively have not been intimated (January 2002).

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
26-SOCIAL WELFAR	RE DEPARTME	ENT	
(8) 4235-02-796-106-0702-Centrally Sponsored Schemes T.S.P. 829-Implementation of Juvenile Justice Act-1986-Establishment of Girls Home	25.00		-25.00
Reasons for non-utilisation of entire provision of F	Rs.25.00 lakh ha	ve not been intimated (Jan	uary 2002).
29-FOOD AND CIVIL SU			
(9) 6408-01-796-190-0802-Central Sector Scheme T.S.P4994-Construction of Godown grid	1,08.75		-1,08.75
Reasons for non-utilisation of entire provision of	Rs.1,08.75 lakh	have not been intimated (Ja	anuary 2002).
31-WATER RESOUR			
(10) 4701-03-796-800-0102-Tribal Area Sub-Plan- 3366-Construction of Medium Projects	9,54.36	8,51.67	-1,02.6 ⁹
(11) 4702-796-800-0102-Tribal Area Sub-Plan- 5189-Construction of Minor Irrigation Scheme (NABARD)	8,16.10	5,75.68	-2,40.42
(12) 4702-796-800-0802-Central Sector Schemes T.S.P 3828-Minor Irrigation Scheme	1,65.00		-1,65.00
(13) 4702-796-800-0802-Central Sector Schemes T.S.P 4860-Completion of incomplete irrigation Schemes-{Article 275 (1)}-			
S. 5,12.62	5,12.62		-5,12.62
Reasons for saving of Rs.1,02.69 lakh, Rs.2,40. lakh and Rs.5,12.62 lakh under the heads at serial no (January 2002).	42 lakh and non s. (10) to (13) :	n-utilisation of entire provis above respectively have n	-0
42-MAN POWER PL	ANNING DEDA	PTMENT	
(14) 4202-02-796-105-0102-Tribal Area Sub-Plan-		IAI EIA I.	

Anticipated saving of entire provision of Rs.40.00 lakh was reportedly due to non-receipt of demands f^{rom}

40.00

-40.00

4945-Construction of Buildings for

Technical Education-

O.

R.

(viii) Saving in note (vii) above was partly counter-balanced by excess over the provision mainly under:-

Head

grant

expenditure

Excess + Saving -

(Rupees in lakh)

25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT

(1) 4225-02--794-277-0602-Scheme Financed out of

Additive Funds from Government of India

for Tribal Sub-Plan-

3,95.00

4,38.43

+43.43

493-Ashrams

Reasons for excess of Rs. 43.43 lakh have not been intimated (January 2002).

(2) 4225-02-796-277-0102-Tribal Area Sub-Plan-

1400-Ashram and Hostel Building-35.00

0.

34.99

1,50.92

+1,15.93

Anticipated saving of Rs.0.01 lakh was reportedly due to non-receipt of demands from districts. Reasons for Anticipated saving of Rs.0.01 lakh was reporteuly due to home final excess of Rs.1,15.93 lakh have not been intimated (January 2002).

Charged

 $^{(ix)}$ $^{
m Against}$ the available saving of Rs.0.42 lakh, no amount was surrendered during the year.

-0.01

GRANT NO.42-PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN - ROADS AND BRIDGES

THE TOTAL COLLEGE WORK	S RELATING TO TRIBAL AREAS	S SUB-PLAN - ROADS A	ND BRIDGES
	Total grant or	Actual	Excess +
• •	appropriation Rs.	expenditure Rs.	Saving - Rs.
OR HEAD-			

MAJOR HEAD-

5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

CAPITAL:

Voted-

Original

23,10,87,000

Supplementary

2,62,00,000

25,72,87,000

13,65,63,098

-12,07,23,902

Amount surrendered during the year (31st March 2001)

8,49,04,000

Charged

Amount surrendered during the year

5,00,000

-5,00,000

Notes and Comments

CAPITAL:

Voted-

- (i) As the actual expenditure was much less than the original provision, supplementary grant of Rs.2,62. 00 . lakh obtained in March 2001 proved unnecessary.
- (ii) Against the huge available saving of Rs.12,07.24 lakh, a sum of Rs.8,49.04 lakh only was surrendered on

(iii) Saving in the provision occurred mainly under:-

	mainty u	uaer:-		
Head		- -		
(1) 5054-03-796-101-0102- 4149-Constructio O.	Tribal Area Sub-Plan- on of Major bridges-	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving
R.	1,79.96 -1,34.45	45.51		
(2)5054-03-796-101-0102-T 5225-Constructio O. R.	ribal Area Sub-Plan- n of bridges (NABARD)- 7,65.59 -1,20.00		74.89	+29.38
		6,45.59	5,82.74	-62.85

GRANT NO.42-concld.

Head . ´	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(3) 5054-04-796-800-0102-Tribal Area Sub-Plan-8727-Construction of Rural Roads-(NABARD)- O. 7,92.11 R5,50.61 Anticipated saving of Rs.1,34.45 lakh, Rs.1,20. to (3) above respectively was due to slow progress of wor abolition of drawing disbursing power of temporary divlakh and final saving of Rs.62.85 lakh and Rs.29.64 lakh	2,41.50 00 lakh and Rs.5,5 k by the contractor isions in February under these heads	2,11.86 0.61 lakh under the heads a rs and non-utilisation of allo 2001. Reasons for final exc have not been intimated (Ja	-29.64 at serial nos.(1) tment owing to tess of Rs.29.38 anuary 2002).
(4)5054-04-796-800-0802-Central Sector Schemes T.S.P 4861-Contruction of Roads and Bridges- {Article 275(1)} S. 2,62.00`	2,62.00		-2,62.00
(5) 5054-04-796-800-0802-Central Sector Schemes T.S.P7654-Construction of Roads in Tribal areas	3,00.00	1,79.22 Rs. 2.62.00 lakh and saving o	-1,20.78 f Rs.1,20.78

Reasons for non-utilisation of entire supplementary provision of Rs.2,62.00 lakh and saving of Rs.1,20.78 Reasons for non-utilisation of entire supplementary provision of Reasons for non-utilisation of Reasons for R

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-

(iv) Saving in note (iii) above was partiy c		Actual expenditure	Excess+ Saving-
Head	grant	(Rupees in lakh)	
\$054-04-796-800-0102-Tribal Area Sub-Plan-	2,04.44	2,63.13	+58.69
2457-Minimum Needs Programme (Rural Roads)	ot been intimated (J	_{anuary} 2002).	
of Rs.58.69 lakh have i	int pro		

(v) Against the available saving of entire appropriation of Rs.5.00 lakh, no amount was surrendered during "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unutilised unutilised under the head "5054-04-796-800-0102-Tribal Area Sub Entire annual unut Chargedthe vear. Entire appropriation remained unutilised under the head "5054-04-796-800-0102-Tribal Area Sub-Plan-unutilised under the head "5054-04-796-800-0102-Tribal Area Sub-Plan-unuti (v) Against the available saving of under the head "5054-04-750-600-0102-1710at Area Sub-Plan-3115. Compensation for land acquisition, payment of decretal amount"; Reasons for which have not been intimated (January 2002) (J_{anuary 2002)}.

GRANT NO.43-SPORTS AND YOUTH WELFARE

(All Voted)

		(All Voted)		
MA IOD HIDAD		Total grant Rs.	Actual expenditure Rs.	Excess Saving Rs.
MAJOR HEAD-				
2204-SPORTS AND YOUTH SERVENUE:	VICES			
Original Supplementary Amount surrendered during the year (31st March 2001)	1,37,70,000 3,00,000	1,40,70,000	91,90,972	-48,79,028 47,51,357
Notes and Comments				47,51,5
REVENUE:				
(i) As the actual expendi Rs.3.00 lakh obtained in March 200 (ii) Against the available 31st March 2001. (iii) Saving in the provision	saving of Rs.48.	79 lakh, a sum of Re	provision, the suppleme	ntary grant ^{of}
(iii) Saving in the provision	occurred mainly n		6.47.51 lakh only was s	urrendered or
Head .	anniy (Inder:-		
		Total grant	Actual expenditure	· Excess +
(1) 2204-103-0101-State Plan Schemes 2323-Direction and Adminis O.	Stration		(Rupees in lakh)	July 0
R.	28.55			
Reasons for anticipated saintimated (January 2002). (2) 2204-800-0101-State Plan Schemes	-12.66 lving of Rs.12.66	15.89	15.22	-0.67
2) 2204-800.0101 a	2.00	iakn as well as for fina	l saving of Rs 0.67 lake	have not been
(2) 2204-800-0101-State Plan Schemes 5001-Grant to M.P. Sports A	(Normal)- authority-		O word/ IAKD	HAAC HO.
R.	5.27			
A	22			-
Anticipated saving of Rs.	5.22 lakh was re	0.05	0.05	.*
Anticipated saving of Rs.: Pradesh Sport Authority between suc 3) 2204-800-0701-Centrally Sponsored 5226-Development of Basic Stadiums etc O.	5.22 lakh was re cessor States of M	0.05 Portedly due to non-di adhya Pradesh and Ch	0.05 stribution of manageme hattisgarh.	nt of Madh ^{ys}
Stadiums etc.	5.22 lakh was repected of Market Schemes Normal-Amenities-	0.05 Portedly due to non-di adhya Pradesh and Ch	0.05 stribution of manageme hattisgarh.	nt of Madhy ^a
Stadiums etc O. R.	5.22 lakh was reposessor States of M I Schemes Normal- Amenities- 79.00			,
Stadiums etc O. R.	5.22 lakh was reposessor States of M I Schemes Normal- Amenities- 79.00			
Stadiums etc O.	5.22 lakh was reposessor States of M I Schemes Normal- Amenities- 79.00			

GRANT NO.44-HIGHER EDUCATION

Total grant	Actual	Excess +
or appropriation	expenditure	Saving -
Rs.	Rs.	Rs.

MAJOR HEAD-

2202-GENERAL EDUCATION

REVENUE:

Voted-

Original Supplementary Amount surrendered durin	49,97,64,000 30,50,000 g the year	50,28,14,000	30,11,55,619	-20,16,58,381
Charged		22,000		-22,000
Amount surrendered durin	ng the year			

Notes and Comments

REVENUE:

Voted-

(i) As the actual expenditure was less than even the original provision, supplementary grant of Rs.30.50 lakh (ii) Against the huge available saving of Rs.20,16.58 lakh, no amount was surrendered during the year. obtained in March 2001 proved unnecessary.

(iii) Saving in the provision occurred mainly under:-

(iii) Saving in the provision occurred manny Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
- Actual			
(1) 2202-03-102-0101- State Plan Schemes (Normal)- 5209-Guru Ghasi Das University, Bilaspur	1,98.53	1,18.20	-80.33
(2) 2202 gabernes (Normal)	1,82.80	1,12.69	-70.11
7238-Indira Arts University, Khairagarh. (3) 2202-03-103-0101-State Plan Schemes (Normal)-798-Arts, Science and Commerce Colleges	37,28.62	18,23.13	-19,05.49
(4) 2202-03-104-0101-State Plan Schemes (Norman)	3,11.00	2,57.27	-53.73
O. 30.50 S. Ps 70.11	lakh, Rs.19,05.49 la	kh and Rs.53.73 lakh under 102).	the heads at

Reasons for saving of Rs.80.33 lakh, Rs.70.11 lakh, Rs.19,05.49 lakh at nos. (1) to (4) above respectively have not been intimated (January 2002).

GRANT NO.44-concld.

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
2202-03-102-0101-State Plan Schemes (Normal)- 5205-Ravi Shankar University, Raipur	4,79.10	6,27.04	+1,47.94

Reasons for excess of Rs.1,47.94 lakh have not been intimated (January 2002).

Charged-

⁽v) Against the available saving of entire appropriation of Rs.0.22 lakh, no amount was surrendered during the year.

GRANT NO.45-MINOR IRRIGATION-WORKS

	ole in a real			
		Total grant	Actual	Excess +
		or appropriation	expenditure	Saving -
		Rs.	Rs.	Rs.
MAJOR HEADS-				
²⁷⁰²⁻ MINOR IRRIGATION ⁴⁴⁰²⁻ CAPITAL OUTLAY ON SO ⁴⁷⁰²⁻ CAPITAL OUTLAY ON MI	IL AND WATER C NOR IRRIGATION	CONSERVATION N		CONTRACTOR
REVENUE:				
Original Supplementary Amount surrendered during the year	3,82,44,000 1,74,86,000	5,57,30,000	5,15,15,395	-42,14,605
CAPITAL:				
Original Supplementary Amount surrendered during the year	8,25,48,000 100	8,25,48,100	4,12,19,675	-4,13,28,425
		1,00,000		-1,00,000
Charged Imount surrendered during the year				
otes and Comments				
REVENUE: Voted- (i) In view of the final		·onfarv	grant of Rs.1,74.86 la	akh obtained in
	of Rs.42.15	s lakh, supplementary	8-	
Tarch 2001 In view of the final	saving	aunt was surr	endered during the year	
proved excessive	of Rs. 42.15 la	KII, IIO		
(ii) Against the available sa	wing a mainly u	nder:-		
(ii) Against the available sa (iii) Saving in the provision	occurred	Total grant	expenditure	Excess + Saving -
Head		grant	(Rupees in lakh)	
70	tion W	ork-		
702-80-800-207-Other Minor Irrigat	ion Construction 4.	4,24.86	3,37.16	-87.70
O. S. Reasons for saving of Rs.	1.74.86	intimated (Janua)	ry 2002).	
S.	lakh have not	been Intilia		
	OF PARISHED AND AND AND AND AND AND AND AND AND AN			

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision under:-

Head	Total grant	Actual expenditure	Excess + Saving
 (1) 2702-01-101-1403-Scheme for deepening of Wells through Boring and Blasting (2) 2702-01-101-0101-State Plan Schemes (Normal)-6065-Subsidy to successful tube wells for 	24.44	(Rupees in lakh) 47.48	+23.04
digging tube wells in the cultivators field by Private Agency/Contractors Reasons for excess of Ps 22 04 1 1	1,05.00	1,28.33	+23.33

Reasons for excess of Rs.23.04 lakh and Rs.23.33 lakh under the heads at serial nos.(1) and (2) above ly have not been intimated (January 2002) respectively have not been intimated (January 2002).

CAPITAL:

Voted-

- (v) Against the available saving of Rs.4,13.28 lakh, no amount was surrendered during the year.
- (vi) Saving in the provision occurred under:-

Head			
	Total grant	Actual expenditure	Excess + Saving
(1) 4402-800-0701-Centrally Sponsored Schemes Normal- 3478-Macro Minor Irrigation Schemes		(Rupees in lakh)	-1,46.48
(2) 4702-101-0101-State Plan Sala	1,46.48		
3803-Minor and Macro Minor Irrigation Schemes (3) 4702-102-0101-State Plan Schemes (Normal)- 2339-Direction and Administration	3,00.00	2,54.61	_{-45.39}
(4) 4702-102-0101-State Plan Schemes(Normal)- 6070-Composition establishment (ground water)	2,00.00	22.46	-1,77.54
(5) 4702-102-0101-State Plan Schemes (Normal)- 9284-Establishment	33.00		-33.00
Reasons for non-utilisation of the entire	1,40.00	1,00.70	-39. ³⁰

Reasons for non-utilisation of the entire provision/saving of Rs.1,46.48 lakh, Rs.45.39 lakh under the heads at serial nos (1) to (5) above respectively have

GRANT NO.45-concld.

(vii) Saving in note (vi) above was partly counter-balanced by excess over the provision mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1)4402-800-0101-State Plan Schemes (Normal)- 3478-Macro Minor Irrigation Schemes	6.00	21.07	+15.57
(2)4402-800-0801-Central Sector Schemes Normal- 4838-Macro Management Working Plan- S. Token		13.35 heads at serial nos.(1)	+13.35 and (2) above

Reasons for excess of Rs.15.07 lakh and Rs.13.35 lakh under the heads at serial nos.(1) and (2) above respectively have not been intimated (Jahuary 2002).

The nature of transactions under "Suspense" and the accounting procedure thereof have been explained in The nature of transactions under "Suspense" and the account of transactions under "Suspense" and the account of Health Engineering (Revenue Section).

Note (v) below the Appropriation Account of Grant No.20-Public Health Engineering (Revenue Section).

An analysis of Suspense Transactions accounted for in this section during 2000-2001 (1st November 2000 to An analysis of Suspense Transactions accounted to in this section during 2000-2001 (1" November 20 31st March 2001) is given below together with the opening and closing balances under the 'suspense' sub-heads:-Lie during the | Credit during the | Closing Balance on

Warch 2001) is given below to	Opening Balance as on 1st November 2000 Debit +	Debit during the year	year	Closing Balance on 31st March 2001 Debit + Credit -
Particulars .	Credit -			<u> </u>
		(Rupees	in lakh)	
4702-CAPITAL OUTLAY ON MINOR IRRIGATION		· · ·		-47.83
1. Purchase	-47.83		••	-19.32
2. Stock	-19.32			+23.72
3. Missellaneous Works Advances	+23.72			+00.04
4. Workshop suspense	+00.04			-43.39
Total	-43.37			

Charged-

39

90

30

o

(ix)Against the available saving of the entire appropriation of Rs.1.00 lakh; no amount was surrendered the vecduring the year.

GRANT NO.46-SCIENCE AND TECHNOLOGY

(All Voted)

MAJOR HEAD-	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
3425-OTHER SCIENTIFIC RESEARCH			
REVENUE: Amount surrendered during the year	40,03,000	3,00,000	-37,03,000
Notes and Comments REVENUE:			
(i) Against the available saving of Rs.37.03 lakh, n	O amount		
(ii)Saving in the provision occurred mainly under	:-	rendered during the year.	
. Head			
	Total grant	Actual expenditure	Excess+ Saving-
(1) 3425-60-200-2522- Establishment of Council and infrastructure in Universities and Medical and Engineering Colleges		(Rupees in lakh)	
and Engineering Colleges	7.07	3.00	-4.07
(2) 3425-60-200-0101-State Plan Schemes (Normal)- 4556-Remote Sensation Application Centre-			
Training of Scientists in remote sensing techniques	16.26		
Reasons for saving of Rs.4.07 lakh and non-utilisa serial nos.(1) and (2) above respectively have not been intin	tion of entire pro-		-16.26
serial nos.(1) and (2) above respectively have not been intin	mated (January 20	ision of Rs.16.26 lakh unde 02).	r the heads ^{at}

GRANT NO.47-TECHNICAL EDUCATION AND MAN-POWER PLANNING DEPARTMENT (All Voted)

GRANT NO.47-1ECH.		(All Voted)		
		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEADS-			•	÷.
2203-TECHNICAL EDUCATION 2230-LABOUR AND EMPLOYMEN 2235-SOCIAL SECURITY AND WEI 4202-CAPITAL OUTLAY ON EDUC SPORTS, ART AND CULTURE	ATION,			
REVENUE: Original 26,68,5 Supplementary 8,6 Amount surrendered during the year	96,000 00,000	26,76,96,000	12,10,16,461	-14,66,7 9,5 39
CAPITAL Amount surrendered during the year		11,51,000		-11,51,000
Notes and Comments				
REVENUE:			titus essentement	ami grant of
. 2140F;		nuch less than the origi	nal provision, supplement	ary grant or
lakh obtained in March 2007	le saving of	Rs. 14,00.00	nal provision, supplement nount was surrendered du	ring the year.
(ii) Against the huge available (iii) Saving in the provision	occurred ma	Total	Actual	Excess+
Head		grant	expenditure (Rupees in lakh)	Saving-
1) 2203-104-0101-State Plan Schemes (Normal)-			
8885-Assistance to Autonomo			65.00	-2,01.25
Technical Institutes-	3,29.60	2,66.25	03.00	-2,01.23
О.	-63.35	n. dne 1	to posts remaining vaca	nt in autonomous
R.	as lakh	was reportedly due	t been intimated (January	2002).
Technical Institutes- O. R. Anticipated saving of Rs. Singineering Colleges. Reasons for fine		Rs.2,01.25 lakii ha		
12200 chemes			2 00 07	2 67.06
2668-Polytechnic Institutions	5 An.35	5,68.03	3,00.77	-2,07.00
2008-Polytechille man	27.68	· · · · · · · · · · · · · · · · · · ·	was attributed to less bud	lget provision than
B.		of Rs.27.68 lakh	hy anticipated saving of l	Rs.0.11 lakh due to
И.	-o-appropria	counter-balanced	Rs.2.67.06 lakh have n	ot been intimated
203-105-0101-State Plan Schools 2668-Polytechnic Institutions O. R. Augmentation of funds by	(Rs.27.79 la	ns for final saving of		
But. 6 multina	· Dessu			

Augmentation of funds by re-appropriation of

GRANT NO.47-concld.

	Head	Total	Actual	Excess+
		grant	expenditure	Saving-
			(Rupees in lakh)	Du
(3) 223	0-02-101-0101-State Plan Schemes (Normal)-			
	9147-Employment Exchange	1,67.21	79.22	-87.99
	Reasons for saving of Rs.87.99 lakh have not	heen intimated (I	77.22	-077
(4) 223	0-03-001-0149 Diment	been intimated (Januar	y 2002).	
(1) 223	0-03-001-9148-Directorate of Training-			
	R 1,12.59			
	-26.00	86.59	5.35	-81.24
	A part of anticipated saving of Rs 26 00 to	leb		
Adequa have no	A part of anticipated saving of Rs.26.00 la ate reasons for balance anticipated saving of to been intimated (January 2002).	Rs.18.00 lakh as well as	to posts remaining vacant	(Rs.8.00 lakh)
			mai saving o	1 K5.01.24 I
(3) 223(0-03-003-0101-State Plan Schemes (Normal)-			
	717-Industrial Training Institutes-			
	R. 9,98.49			
	25.00	10,23.49		
		10,23.49	3,87.23	-6,36.26
	. Junus by re-appropriation	- CD -		
the act Reason	Augmentation of funds by re-appropriation ual requirement for 5 months (Rs.23.20 lakes for final saving of Rs.6,36.26 lakes have not be	been intimated (January	attributed to less provision to f buildings for 4 I.T.I	n of funds than (Rs.1.80 lakh)
the act Reason (6) 2230	ual requirement for 5 months (Rs.23.20 laks for final saving of Rs.6,36.26 lakh have not be 0-03-102-9149-Apprenticeship Training Scheme	een intimated (January	attributed to less provision to fouldings for 4 I.T.I 2002).	(Rs.1.80 lakii)
(6) 223(0-03-102-9149-Apprenticeship Training Scheme	been intimated (January	attributed to less provision to f buildings for 4 I.T.I 2002).	(Rs.1.80 lakii)
(6) 223(0-03-102-9149-Apprenticeship Training Scheme	Geen intimated (January 31.20	2002).	(Rs.1.80 lakii)
(6) 223(0-03-102-9149-Apprenticeship Training Scheme 0-03-800-0101-State Plan Schemes (Normal)-	Geen intimated (January 31.20	2002).	(Rs.1.80 lakii)
(6) 223(0-03-102-9149-Apprenticeship Training Scheme	oeen intimated (January 31.20	2002).	(Rs.1.80 laku)
(6) 223((7) 223(0-03-102-9149-Apprenticeship Training Scheme 0-03-800-0101-State Plan Schemes (Normal)- 8272-Unemployment allowance for educated unemployed persons below the poverty line	31.20	2002). 0.05	(Rs.1.80 lakii)
(6) 223((7) 223(0-03-102-9149-Apprenticeship Training Scheme 0-03-800-0101-State Plan Schemes (Normal)- 8272-Unemployment allowance for educated unemployed persons below the poverty line	31.20	2002). 0.05	(Rs.1.80 Iakii)
(6) 223((7) 223(respecti	0-03-102-9149-Apprenticeship Training Scheme 0-03-800-0101-State Plan Schemes (Normal)- 8272-Unemployment allowance for educated unemployed persons below the poverty line Reasons for saving of Rs.31.15 lakh and ively have not been intimated (January 2002).	31.20	2002). 0.05	(Rs.1.80 Iakii)
(6) 223((7) 223(respecti	0-03-102-9149-Apprenticeship Training Scheme 0-03-800-0101-State Plan Schemes (Normal)- 8272-Unemployment allowance for educated unemployed persons below the poverty line Reasons for saving of Rs.31.15 lakh and ively have not been intimated (January 2002). AL:	31.20 1,33.69 Rs.39.90 lakh under th	2002). 0.05 93.79 The heads at serial nos. (6)	-39.90 and (7) above
(6) 223((7) 223(respecti	0-03-102-9149-Apprenticeship Training Scheme 0-03-800-0101-State Plan Schemes (Normal)- 8272-Unemployment allowance for educated unemployed persons below the poverty line Reasons for saving of Rs.31.15 lakh and ively have not been intimated (January 2002). AL:	31.20 1,33.69 Rs.39.90 lakh under th	2002). 0.05 93.79 The heads at serial nos. (6)	-39.90 and (7) above
(6) 223((7) 223(respecti	0-03-102-9149-Apprenticeship Training Scheme 0-03-800-0101-State Plan Schemes (Normal)- 8272-Unemployment allowance for educated unemployed persons below the poverty line Reasons for saving of Rs.31.15 lakh and ively have not been intimated (January 2002). AL: (iv) Against the available saving of entire p	31.20 1,33.69 Rs.39.90 lakh under the	2002). 0.05 93.79 The heads at serial nos. (6)	-39.90 and (7) above
(6) 223((7) 223(respecti	0-03-102-9149-Apprenticeship Training Scheme 0-03-800-0101-State Plan Schemes (Normal)- 8272-Unemployment allowance for educated unemployed persons below the poverty line Reasons for saving of Rs.31.15 lakh and ively have not been intimated (January 2002). AL: (iv) Against the available saving of entire p	31.20 1,33.69 Rs.39.90 lakh under the	2002). 0.05 93.79 The heads at serial nos. (6)	-39.90 and (7) above
(6) 223((7) 223(respecti	0-03-102-9149-Apprenticeship Training Scheme 0-03-800-0101-State Plan Schemes (Normal)- 8272-Unemployment allowance for educated unemployed persons below the poverty line Reasons for saving of Rs.31.15 lakh and ively have not been intimated (January 2002). AL: (iv) Against the available saving of entire p	31.20 1,33.69 Rs.39.90 lakh under the	2002). 0.05 93.79 The heads at serial nos. (6)	-39.90 and (7) above
(6) 223((7) 223(respecti	0-03-102-9149-Apprenticeship Training Scheme 0-03-800-0101-State Plan Schemes (Normal)- 8272-Unemployment allowance for educated unemployed persons below the poverty line Reasons for saving of Rs.31.15 lakh and ively have not been intimated (January 2002). AL: (iv) Against the available saving of entire p	1,33.69 Rs.39.90 lakh under the provision of Rs.11.51 lake	2002). 0.05 93.79 The heads at serial nos. (6)	-39.90 and (7) above
(6) 223((7) 223(respecti	0-03-102-9149-Apprenticeship Training Scheme 0-03-800-0101-State Plan Schemes (Normal)- 8272-Unemployment allowance for educated unemployed persons below the poverty line Reasons for saving of Rs.31.15 lakh and ively have not been intimated (January 2002). AL: (iv) Against the available saving of entire p	1,33.69 Rs.39.90 lakh under the provision of Rs.11.51 lake y under:-	2002). 0.05 93.79 The heads at serial nos. (6) th, no amount was surrended.	(Rs.1.80 lakil) -31.15 -39.90 and (7) above
(6) 2230 (7) 2230 respecti CAPIT,	0-03-102-9149-Apprenticeship Training Scheme 0-03-800-0101-State Plan Schemes (Normal)- 8272-Unemployment allowance for educated unemployed persons below the poverty line Reasons for saving of Rs.31.15 lakh and ively have not been intimated (January 2002). AL: (iv) Against the available saving of entire p (v) Saving in the provision occurred mainly Head	1,33.69 Rs.39.90 lakh under the provision of Rs.11.51 lake	2002). 0.05 93.79 The heads at serial nos. (6) h, no amount was surrended Actual	(Rs.1.80 lakn) -31.15 -39.90 and (7) above
(6) 2230 (7) 2230 respecti CAPIT,	0-03-102-9149-Apprenticeship Training Scheme 0-03-800-0101-State Plan Schemes (Normal)- 8272-Unemployment allowance for educated unemployed persons below the poverty line Reasons for saving of Rs.31.15 lakh and ively have not been intimated (January 2002). AL: (iv) Against the available saving of entire p (v) Saving in the provision occurred mainly Head	1,33.69 Rs.39.90 lakh under the provision of Rs.11.51 lake y under:- Total grant	2002). 0.05 93.79 The heads at serial nos. (6) h, no amount was surrended Actual expenditure	(Rs.1.80 lakn) -31.15 -39.90 and (7) above
(6) 2230 (7) 2230 respecti CAPIT,	0-03-102-9149-Apprenticeship Training Scheme 0-03-800-0101-State Plan Schemes (Normal)- 8272-Unemployment allowance for educated unemployed persons below the poverty line Reasons for saving of Rs.31.15 lakh and ively have not been intimated (January 2002). AL: (iv) Against the available saving of entire p (v) Saving in the provision occurred mainly Head	1,33.69 Rs.39.90 lakh under the provision of Rs.11.51 lake y under:- Total grant	2002). 0.05 93.79 The heads at serial nos. (6) h, no amount was surrended Actual	(Rs.1.80 lakin) -31.15 -39.90 and (7) above
(6) 2230 (7) 2230 respecti CAPIT,	0-03-102-9149-Apprenticeship Training Scheme 0-03-800-0101-State Plan Schemes (Normal)- 8272-Unemployment allowance for educated unemployed persons below the poverty line Reasons for saving of Rs.31.15 lakh and ively have not been intimated (January 2002). AL: (iv) Against the available saving of entire p (v) Saving in the provision occurred mainly Head	1,33.69 Rs.39.90 lakh under the provision of Rs.11.51 lake y under:- Total grant	2002). 0.05 93.79 The heads at serial nos. (6) h, no amount was surrended Actual expenditure (Rupees in lakh)	and (7) above
(6) 2230 (7) 2230 respecti CAPIT,	0-03-102-9149-Apprenticeship Training Scheme 0-03-800-0101-State Plan Schemes (Normal)- 8272-Unemployment allowance for educated unemployed persons below the poverty line Reasons for saving of Rs.31.15 lakh and ively have not been intimated (January 2002). AL: (iv) Against the available saving of entire p (v) Saving in the provision occurred mainly Head	1,33.69 Rs.39.90 lakh under the provision of Rs.11.51 lake y under:- Total grant	2002). 0.05 93.79 The heads at serial nos. (6) h, no amount was surrended Actual expenditure (Rupees in lakh)	and (7) above
(6) 2230 (7) 2230 respecti CAPIT,	0-03-102-9149-Apprenticeship Training Scheme 0-03-800-0101-State Plan Schemes (Normal)- 8272-Unemployment allowance for educated unemployed persons below the poverty line Reasons for saving of Rs.31.15 lakh and ively have not been intimated (January 2002). AL: (iv) Against the available saving of entire p (v) Saving in the provision occurred mainly Head	1,33.69 Rs.39.90 lakh under the provision of Rs.11.51 lake y under:- Total grant	2002). 0.05 93.79 The heads at serial nos. (6) h, no amount was surrended Actual expenditure (Rupees in lakh)	and (7) above

GRANT NO.48-GRANT FOR UPGRADATION OF ADMINISTRATION UNDER ELEVENTH FINANCE COMMISSION

(All Voted)

Actual Total Excess+ expenditure Savinggrant Rs. Rs. Rs.

MAJOR HEADS-

2053-DISTRICT ADMINISTRATION

2054-TREASURY AND ACCOUNTS ADMINISTRATION

2055-POLICE

2056-JAILS

2202-GENERAL EDUCATION

2205-ART AND CULTURE

2210-MEDICAL AND PUBLIC HEALTH

2215-WATER SUPPLY AND SANITATION

2217-URBAN DEVELOPMENT

2402-SOIL AND WATER CONSERVATION

4059-CAPITAL OUTLAY ON PUBLIC WORKS

4216-CAPITAL OUTLAY ON HOUSING

4402-CAPITAL OUTLAY ON HOUSING WATER CONSERVATION

REVENUE:

6,26,65,000 22,68,00,000 -16,41,35,000 Supplementary 22,68,00,000

Amount surrendered during the year

Entire expenditure of Rs.6,26.65 lakh drawn under various Major heads was credited to Major Head 8443-Civil Deposits-800-Other Deposits on 31st March 2001.

CAPITAL:

8,06,10,000 -24,18,30,000 32,24,40,000 32,24,40,000

Supplementary Amount surrendered during the year

Entire expenditure of Rs.8,06.10 lakh drawn under various Major heads was credited to Major Head 8443-Civil Deposits-800-Other Deposits on 31st March 2001.

Notes and Comments

REVENUE:

(i) In view of the ultimate saving of Rs.16,41:35 lakh, supplementary grant of Rs.22,68.00 lakh obtained in (ii) Against the available saving of Rs. 16,41.35 lakh, no amount was surrendered during the year. March 2001 proved excessive.

(iii) Saving in the provision occurred under:-

		lder:-		
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess Saving
(1) 2053-093-4848-Grant for 11th Finance Con	or upgradation of administ nmission-	ration under	• • • • • • • • • • • • • • • • • • • •	·
S.	92.00	92.00		
	nmission-		37.91	-54.0
S.	1,26.00	1 26 00		
(3) 2055-001-4949 (+ 6		1,26.00	46.41	-79.5
(3) 2055-001-4848-Grant for 11 th Finance Com		ration under		
S.	2,00.00	2.00.00		
(4) 2056-001 1201 Dec		2,00.00	64.91	-1,35.0
(4) 2056-001-1301-Recomm 4848-Grant for up 11th Finance Com S.	mission-	mission (Normal)- on under	•	-1,00-
	20.00	20.00	5.00	-15.0
(5) 2202-01-001-4848-C	<u> -</u>		2.00	-10.
(5) 2202-01-001-4848-Grant 11 th Finance Com	for upgradation of admin	istration unda-		
S.	- 	istation under		
	2,75.20	2 35 00		
(6) 2205-103-1301-Recomm	• •	2,75.20	68.80	-2,06.4
(6) 2205-103-1301-Recomm 4848-Grant for up 11 th Finance Comr S.	mission-	nission (Normal)- n under	-4.00	-2, 0 0· ·
	1,04.80	1 04 05		
(7) 2205-105-1301-Recomme 4848-Grant for up 11 th Finance Comm S.	mission-	1,04.80 mission (Normal)- on under		_{-1,04.8} 0
	1.48 00	_		
(8) 2210-01-800-1301-Recom		1,48.00	62.20	a.4 9(
(8) 2210-01-800-1301-Recon 4848-Grant for up 11 th Finance Comn S.	mission-	mmission (Normal)- n under	63.20	-84.8 ⁽
4	4,80.00			
(9) 2215-01-102-1301-Recom 4848-Grant for upg 11th Finance Comm	nmendation of Finance Cor gradation of administration nission-	4,80.00	1,20.00	-3,60. ⁰⁰
Finance Comm		under		
	3,16.00	3,16.00		

He		F NO.48-concld. Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1	(0) 2217-05-191-1301-Recommendation of Finance Com 4848-Grant for upgradation of administration ur 11 th Finance Commission- S. 2,93.60	nmission (Normal)- nder 2,93.60	73.41	-2,20.19
(11	1) 2402-102-4848-Grant for upgradation of administration of 11 th Finance Commission-S. 2,12.40	on under 2,12.40	68.01	-1,44.39

Entire expenditure under the heads at serial nos. (1) to (11) above totalling to Rs.6,26.65 lakh credited to Entire expenditure under the neaus at serial hos. (2) to (2) the reduction of saving to that extent in these heads; Major Head 8443-Civil Deposits-800-Other Deposits has resulted in reduction of saving to that extent in these heads; reasons 6 reasons for which as well as for saving of Rs.54.09 lakh, Rs.79.59 lakh, Rs.1,35.09 lakh, Rs. 15.00 lakh, Rs.2,06.40 lakh, B. 16.00 lakh, Rs.2,06.40 lakh, Rs.2,20.19 lakh and Rs.1.44.30 lakh and Rs.1.44.30 lakh and Rs.2,20.19 lakh and R lakh, Rs.1,04.80 lakh, Rs.84.80 lakh, Rs.3,60.00 lakh, Rs.2,37.00 lakh, Rs.2,20.19 lakh and Rs.1,44.39 lakh under the above heads have not been intimated (January 2002).

CAPITAL:

(iv) In view of the ultimate saving of Rs.24,18.30 lakh, supplementary grant of Rs.32,24.40 lakh obtained in March 2001 proved excessive.

(v) Against the available saving of Rs.24,18.30 lakh, no amount was surrendered during the year.

(vi) Saving in the provision occurred under:-	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4059-01-051-1301-Recommendation of Finance Commiss	ion (Normal)-		
4648-Grant for upgramm	20,97.20	5,24.30	-15,72.90
Finance Commission and 20		. •	
S. 20,97.20 (2) 4216-01-106-1301-Recommendation of Finance Commissi 4848-Grant for upgradation of administration under 11th Finance Commission- 9,14.80	9,14.80	2,28.70	-6,86.10
S. (3) 4402 page and a superadation of administration un	der 2,12.40	53.10	-1,59.30
1 1th Finance Commission- S. 2,12.40	(1) to (3) above t	otalling to Rs.8,06.10 lakh reduction of saving to that	was credited to extents in these

Entire expenditure under the heads at serial nos. (1) to (3) above totalling to Rs.8,06.1 heads of Rs.15,72.90 lakh, Rs.6,86.10 lakh and Rs.1, above; reasons for saving of Rs.15,72.90 lakh, Rs.6,86.10 lakh and Rs.1, Entire expenditure under the nead heads; Head 8443-Civil Deposits-800-Other Deposits, which has resunted in reduction of saving to that extents in these heads; reasons for which as well as for saving of Rs.15,72.90 lakh, Rs.6,86.10 lakh and Rs.1,59.30 lakh under the above heads be above heads have not been intimated (January 2002).

GRANT NO.49-SCHEDULED CASTE WELFARE

		~		
		Total grant	Actual	Excess
		Or		
		appropriation Rs.	expenditure	Saving
MA IOD TIEAD		103.	Rs.	Rs.
MAJOR HEAD-				
2225-WELFARE OF SCHEDU TRIBES AND OTHER B	LED CASTES, SCHI ACKWARD CLASS	EDULED ES		
REVENUE:				
Voted-			·	
Original	6.01.04.000	•		
Supplementary	6,01,24,000 50,00,000	•		
Amount surrendered during the year	20,00,000 ar	6,51,24,000	4,00,79,672	-2,50,44, ³
31 st March 2001)		•	-,-0,10,012	2,24,29,4
Charged				ر - ـــرو- سر _و ـــ
mount seems !		•		•
mount surrendered during the ye	ar	1,000	••	-1,0
lotes and Comments				
EVENUE:				
oted-				
(i) As the actual expensions (ii) As the actual expensions (iii) Against the availa	nditure was much le oved unnecessary. able saving of Rs.2,5	ss than the original pro	vision, supplementary g	rant of Rs.50.0
1" March 2001.	ible saving of Rs.2,5	50.44 lakh, a sum of Ro	vision, supplementary g s.2,24.29 lakh only was	rant of Rs.50. ⁽ surrendered ⁽⁾
1" March 2001. (iii) Saving in the prov	ible saving of Rs.2,5	50.44 lakh, a sum of Ro	vision, supplementary g s.2,24.29 lakh only was	rant of Rs.50. ⁽ surrendered ⁽
(i) As the actual expension of the content of the content of the availated in March 2001 provided in the provi	ible saving of Rs.2,5	50.44 lakh, a sum of Ro	vision, supplementary g s.2,24.29 lakh only was	surrendered ⁶
1" March 2001. (iii) Saving in the prov	ible saving of Rs.2,5	50.44 lakh, a sum of Ro	s.2,24.29 lakh only was	surrendered of
1" March 2001. (iii) Saving in the prov	ible saving of Rs.2,5	50.44 lakh, a sum of Rs y under;-	5.2,24.29 lakh only was Actual	surrendered of
March 2001. (iii) Saving in the prov	ible saving of Rs.2,5	50.44 lakh, a sum of Rs y under;- Total	Actual	rant of Rs.50.0 surrendered of Excess Savint
1" March 2001. (iii) Saving in the prov	ible saving of Rs.2,5	50.44 lakh, a sum of Rs y under;- Total	5.2,24.29 lakh only was Actual	surrendered of
1" March 2001. (iii) Saving in the provide Head) 2225-01-001-2296-Direction	ision occurred mainly	50.44 lakh, a sum of Rs y under;- Total	Actual	surrendered of
1" March 2001. (iii) Saving in the prov. Head) 2225-01-001-2296-Direction- O. R.	ision occurred mainly 18.83 -13.31	50.44 lakh, a sum of Rs y under;- Total grant	Actual expenditure (Rupees in lakh)	surrendered ^d Exce ⁵⁵ Saving
March 2001. (iii) Saving in the prove Head 1 March 2001. (iii) Saving in the prove Head 1 March 2001. 1 March 2001. 2225-01-001-2296-Direction-O. R.	ision occurred mainly 18.83 -13.31	50.44 lakh, a sum of Rs y under:- Total grant	Actual expenditure (Rupees in lakh)	surrendered of Excess Saving
1" March 2001. (iii) Saving in the prov. Head) 2225-01-001-2296-Direction- O. R.	ision occurred mainly 18.83 -13.31	50.44 lakh, a sum of Rs y under:- Total grant	Actual expenditure (Rupees in lakh)	surrendered of Excess Saving
1" March 2001. (iii) Saving in the prov. Head) 2225-01-001-2296-Direction- O. R.	ision occurred mainly 18.83 -13.31	50.44 lakh, a sum of Rs y under:- Total grant	Actual expenditure (Rupees in lakh)	surrendered of Excess Saving
1" March 2001. (iii) Saving in the prov. Head) 2225-01-001-2296-Direction- O. R.	ision occurred mainly 18.83 -13.31	50.44 lakh, a sum of Rs y under:- Total grant	Actual expenditure (Rupees in lakh)	surrendered of Excess Saving
March 2001. (iii) Saving in the prove Head 12225-01-001-2296-Direction-O.R. Anticipated saving of Rom districts and non-purchase (102).	ision occurred mainly 18.83 -13.31	50.44 lakh, a sum of Rs y under:- Total grant	Actual expenditure (Rupees in lakh)	surrendered of Excess Saving
March 2001. (iii) Saving in the prove Head Head) 2225-01-001-2296-Direction-O. R. Anticipated saving of Rom districts and non-purchase (102).) 2225-01-277-1396-Hostel-O.	18.83 -13.31 Rs.13.31 lakh was attof vehicles. Reasons f	50.44 lakh, a sum of Rs y under:- Total grant	Actual expenditure (Rupees in lakh)	surrendered of Excess Saving
(iii) Saving in the prove Head Head 1 2225-01-001-2296-Direction-O.R. Anticipated saving of Rom districts and non-purchase of Roman Control (Control (Con	18.83 -13.31 Rs.13.31 lakh was attor vehicles. Reasons f	50.44 lakh, a sum of Rs y under:- Total grant	Actual expenditure (Rupees in lakh)	surrendered of Excess Saving
(iii) Saving in the prove Head Head 1 2225-01-001-2296-Direction-O.R. Anticipated saving of Rom districts and non-purchase of Roman Control (Control (Con	18.83 -13.31 Rs.13.31 lakh was attor vehicles. Reasons f	50.44 lakh, a sum of Rs y under;- Total grant 5.52 ributed to surrender of total saving of Rs.3.08	Actual expenditure (Rupees in lakh)	surrendered of Excess Saving
(iii) Saving in the prove Head Head 1 2225-01-001-2296-Direction-O.R. Anticipated saving of Resonation of Material Saving and non-purchase of Resonation	18.83 -13.31 Rs.13.31 lakh was attor vehicles. Reasons f	50.44 lakh, a sum of Rs y under:- Total grant	Actual expenditure (Rupees in lakh) 2.44 funds by district, non-re B lakh have not been inti	surrendered of Excess Saving
1" March 2001. (iii) Saving in the prove Head Head 2) 2225-01-001-2296-Direction-O.R. Anticipated saving of Record districts and non-purchase (1902). 2) 2225-01-277-1396-Hostel-O.R.	18.83 -13.31 Rs.13.31 lakh was att of vehicles. Reasons f	50.44 lakh, a sum of Rs y under;- Total grant 5.52 ributed to surrender of total saving of Rs.3.08	Actual expenditure (Rupees in lakh)	surrendered of Excess Saving
1" March 2001. (iii) Saving in the prove Head Head 1) 2225-01-001-2296-Direction-O. R. Anticipated saving of Record districts and non-purchase of Record Co. R. 2) 2225-01-277-1396-Hostel-O. R. 3) 2225-01-277-8050-Scholarship O.	18.83 -13.31 Rs.13.31 lakh was att of vehicles. Reasons f 2,01.50 -93.42	50.44 lakh, a sum of Rs y under;- Total grant 5.52 ributed to surrender of total saving of Rs.3.08	Actual expenditure (Rupees in lakh) 2.44 funds by district, non-re B lakh have not been inti	surrendered of Excess Saving
1" March 2001. (iii) Saving in the prove Head Head 1) 2225-01-001-2296-Direction-O. R. Anticipated saving of Record districts and non-purchase of Record Co. R. 2) 2225-01-277-1396-Hostel-O. R. 3) 2225-01-277-8050-Scholarship O.	18.83 -13.31 Rs.13.31 lakh was att of vehicles. Reasons f	50.44 lakh, a sum of Rs y under;- Total grant 5.52 ributed to surrender of total saving of Rs.3.08	Actual expenditure (Rupees in lakh) 2.44 funds by district, non-re B lakh have not been inti	surrendered of Excess Saving

GRANT NO.49-concld.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4)2225-01-277-8051-Welfare of Scheduled Castes- Ashram and Schools- O. R.	. 71.90 -49.17	22.73	25.99	+3.26

Anticipated saving of Rs.93.42 lakh, Rs.58.91 lakh and Rs.49.17 lakh under the heads at serial nos.(2) to (4) Anticipated saving of RS. 73.44 Ianu, RS. 60.00 Included the analysis of the analysis at serial nos. (2) to (4) above respectively was attributed to non-receipt of demand final excess of Rs. 3.26 lake under the above above respectively was attributed to non-receipt of demand final excess of Rs.3.26 lakh under the above heads have not been for final saving of Rs.5.97 lakh, Rs.92.35 lakh and final excess of Rs.3.26 lakh under the above heads have not been for final saving of Rs.5.97 lakh, Rs.92.35 lakh and final excess of Rs.3.26 lakh under the above heads have not been for final saving of Rs.5.97 lakh, Rs.92.35 lakh and final excess of Rs.3.26 lakh under the above heads have not been for final saving of Rs.5.97 lakh, Rs.92.35 lakh and final excess of Rs.3.26 lakh under the above heads have not been for final saving of Rs.5.97 lakh, Rs.92.35 lakh and final excess of Rs.3.26 lakh under the above heads have not been for final excess of Rs.3.26 lakh under the above heads have not been for final excess of Rs.3.26 lakh under the above heads have not been for final excess of Rs.3.26 lakh under the above heads have not been for final excess of Rs.3.26 lakh under the above heads have not been for final excess of Rs.3.26 lakh under the above heads have not been final excess of Rs.3.26 lakh under the above heads have not been final excess of Rs.3.26 lakh under the above heads have not been final excess of Rs.3.26 lakh under the above heads have not been final excess of Rs.3.26 lakh under the above heads have not been final excess of Rs.3.26 lakh under the above heads have not been final excess of Rs.3.26 lakh under the above heads have not been final excess of Rs.3.26 lakh under the above heads have not been final excess of Rs.3.26 lakh under the above heads have not been final excess of Rs.3.26 lakh under the above heads have not been final excess of Rs.3.26 lakh under the above heads have not been final excess of Rs.3.26 lakh under the above heads have not been final excess of Rs.3.26 lakh under the above heads have not been final excess of Rs.3.26 lakh under the above heads have not been final excess of Rs.3.26 lakh under the above heads have not been final excess of Rs.3.26 lakh under the above heads have not been final excess of R intimated (January 2002).

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-

(iv) Saving in note (iii) ab		Total	Actual	Excess+
Head		grant	expenditure (Rupees in lakh)	Saving-
	. Administration-		÷	
2225-01-001-1474-District and Project	25.86	22.90	1,14.35	+91.45
O. R.	-2.96	ed to surrender of	funds by districts. Reasons	for final excess

Anticipated saving of Rs.2.96 lakh was attributed to surre Anticipated saving of Rs. 91.45 lakh have not been intimated (January 2002).

Charged-

Against the available saving of entire appropriation of Rs.0.01 lakh, no amount was surrendered during the year.

GRANT NO.50-EXPENDITURE PERTAINING TO 20 POINT IMPLEMENTATION DEPARTMENT (All Voted)

MAJOR HEAD-	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
2053-DISTRICT ADMINISTRATION			
REVENUE Amount surrendered during the year (31st March 2001)	41,04,000	29,31,458	-11,72,542 9,76,781
Notes and Comments			

REVENUE:

(i) Against the available saving of Rs.11.73 lakh, a sum of Rs.9.77 lakh only was surrendered on

(ii) Saving in the provision occurred under:-

Head .	W.T.	Total grant	Actual	Excess+
2053-800-2987-Implementation Points Programme – O.		Brailt	expenditure (Rupees in lakh)	Saving-
R.	41.04 -9.77			
Anticipated		31.27	29.31	-1.96

Anticipated saving of Rs.9.77 lakh was attributed to less expenditure against the sanctioned allotment and intimated (January 2002).

Reasons for final saving of Rs.1.96 lakh have not been

GRANT NO.51-RELIGIOUS TRUSTS AND ENDOWMENTS

MAJOR HEADS- 2075-MISCELLANEOUS GENERAL SERVICES 2250-OTHER SOCIAL SERVICES REVENUE: 16,55,000 13,09,601 3,45,3 Voted 31 ¹⁸ March 2001) 6,000 6,00 6,00 6,00 6,00 6,00 6,00 6,			Total grant	Actual	Excess +
2075-MISCELLANEOUS GENERAL SERVICES 2250-OTHER SOCIAL SERVICES REVENUE: Voted 16,55,000 13,09,601 -3,45,3 2,19,0 Amount surrendered during the year (31" March 2001) Notes and Comments REVENUE: Voted. 31" March 2001. (ii) Against the available saving of Rs.3,45 lakh, a sum of Rs.2,19 lakh only was surrendered of the saving of Rs.3,45 lakh, a sum of Rs.2,19 lakh only was surrendered of Revenue: Voted. 31" March 2001. (ii) Saving in the provision occurred mainly underities and comments Revenue: Voted. (iii) Saving in the provision occurred mainly underities and rependiture saving of Rs.3,00 and rependiture saving of Rs.3,00 and R. (I) 2250-103-2004-Charitable Allowances- 0. 3.00 R. 4.08 Q. 3.00 Q. 4.08 R. Anticipated saving of entire provision of Rs.4,08 lakh was reportedly due to non-receipt of demands from the saving of Rs.4,08 lakh was reportedly due to non-receipt of demands for Revenue and Re				<u>-</u>	Saving - Rs.
REVENUE: 16,55,000 13,09,601 3,45,3 Voted 2,19,0 Amount surrendered during the year (31th March 2001) 6,00 Amount surrendered during the year (31th March 2001) Notes and Comments REVENUE: Voted 6,000 -0.0 -0.0 Amount surrendered during the year (31th March 2001) Notes and Comments REVENUE: Voted 7 (1) Against the available saving of Rs.3.45 lakh, a sum of Rs.2.19 lakh only was surrendered of Rs.2 (1) lak	MAJOR HEADS-				
REVENUE: 16,55,000 13,09,601 -3,45,3 Voted 2,19,00 Amount surrendered during the year (31 st March 2001) 6,000 -6,00 Charged 4mount surrendered during the year (31 st March 2001) Notes and Comments REVENUE: Voted. (i) Against the available saving of Rs.3.45 lakh, a sum of Rs.2.19 lakh only was surrendered of the saving in the provision occurred mainly under: (ii) Saving in the provision occurred mainly under: Head Total Actual Excess grant expenditure Saving Grant (Rupees in lakh) (i) 2250-103-2004-Charitable Allowances O3.00 R3.00 R3.00 R3.00 R3.00 R4.08 R4.08 R4.08 R4.08 R4.08 R4.08 R4.08 R4.08 Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Renovation of Government Temples 6292-Renovation of Government Temples 4.08 R4.08 R4.08 R4.08 R4.08 R4.08 R4.08 R4.08 R4.08 Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Renovation of Government Temples (Rupees in lakh) -4.08 R4.08 R.	2075-MISCELLANEOUS GENERAL SE 2250-OTHER SOCIAL SERVICES	ERVICES	·		
Amount surrendered during the year (31st March 2001) Notes and Comments REVENUE: Voted. (i) Against the available saving of Rs.3.45 lakh, a sum of Rs.2.19 lakh only was surrendered of the saving in the provision occurred mainly under: (ii) Saving in the provision occurred mainly under: Head (1) 2250-103-2004-Charitable Allowances- O3.00 R. 4.00 Anticipated saving of entire provision of Rs.3.00 lakh was reportedly due to non-receipt of demands from the saving of entire provision of Rs.3.00 lakh was reportedly due to non-receipt of demands from the saving of entire provision of Rs.3.00 lakh was reportedly due to non-receipt of demands from the saving of entire provision of Rs.3.00 lakh was reportedly due to non-receipt of demands from the saving of entire provision of Rs.3.00 lakh was reportedly due to non-receipt of demands for the saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs. Antic	REVENUE:		16,55,000	13,09,601	-3,45,399 2,19,000
Charged Amount surrendered during the year (31" March 2001) Notes and Comments REVENUE: Voted. (i) Against the available saving of Rs.3.45 lakh, a sum of Rs.2.19 lakh only was surrendered of March 2001. (ii) Saving in the provision occurred mainly under: Head Total Actual Excess rank (Rupees in lakh) (1) 2250-103-2004-Charitable Allowances O. R. 3.00 R. 3.00 R. 4.08 Anticipated saving of entire provision of Rs.3.00 lakh was reportedly due to non-receipt of demands from the provision of Government Temples of Seperation o	Amount surrendered during the year				-6,000
Notes and Comments REVENUE: Voted. 31 ^{nt} (i) Against the available saving of Rs.3.45 lakh, a sum of Rs.2.19 lakh only was surrendered of March 2001. (ii) Saving in the provision occurred mainly under: Head Total Actual Excess expenditure Saving (Rupees in lakh) (1) 2250-103-2004-Charitable Allowances- O. 3.00 R. 4.00 Anticipated saving of entire provision of Rs.3.00 lakh was reportedly due to non-receipt of demands from the saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Renovation of Government Temples- 4.08 Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Renovation of Government Temples- (iii) Saving in note (ii) above was partly off-set by excess over the provision under: Total expenditure Saving Grant (Rupees in lakh) Total expenditure grant (Rupees in lakh) Total expenditure (Rupees in lakh) 1.25 Total expenditure (Rupees in lakh) 2250-800-259-Grant to other institutions- O. 5.86 1.25 Total expenditure on Dashahra Festival, Bastar expenditure on Dashahra Festival, Bastar	Charged Amount surrendered during the year		0,000		6,000
(i) Against the available saving of Rs.3.45 lakh, a sum of Rs.2.19 lakh only was surrendered of March 2001. (ii) Saving in the provision occurred mainly under: Head Total expenditure (Rupees in lakh) (Rupees in lakh) (1) 2250-103-2004-Charitable Allowances- O. 3.00 R. Anticipated saving of entire provision of Rs.3.00 lakh was reportedly due to non-receipt of demands from the demands of t					
(ii) Saving in the provision occurred mainly under: Head Total expenditure (Rupees in lakh) (1) 2250-103-2004-Charitable Allowances- O3.00 R3.00 Anticipated saving of entire provision of Rs.3.00 lakh was reportedly due to non-receipt of demands from the districts. (2) 2250-800-0101-State Plan Schemes (Normal)- 6292-Renovation of Government Temples- Q4.08 R4.08 R4.08 R4.08 R4.08 Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for the demands of Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 R4.08 R4.08 R4.08 R4.08 R4.08 R4.08 Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 R4.08	REVENUE:			·	
(ii) Saving in the provision occurred mainly under: Head Total expenditure Grant (Rupees in lakh) (1) 2250-103-2004-Charitable Allowances- O3.00 R3.00 R3.00 Anticipated saving of entire provision of Rs.3.00 lakh was reportedly due to non-receipt of demands from the districts. (2) 2250-800-0101-State Plan Schemes (Normal)- 6292-Renovation of Government Temples- 4.08 O. 4.08 R4.08 R. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 R4.08 R4.08 R4.08 Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 R4.08 R4.08 R4.08 R4.08 Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of Rs.4.08 lakh	voted.	ng of Rs.3.45 la	ikh, a sum of R	s.2.19 lakh only was	surrendered on .
Head Total Actual Excess Saving (Rupees in lakh) Total expenditure (Rupees in lakh) (1) 2250-103-2004-Charitable Allowances- O. 3.00 R. 3.00 R3.00 Anticipated saving of entire provision of Rs.3.00 lakh was reportedly due to non-receipt of demands from the company of the	(i) Against the available saving March 2001	ng or			
Head (Rupees in lakh) (1) 2250-103-2004-Charitable Allowances- O. 3.00 R. Anticipated saving of entire provision of Rs.3.00 lakh was reportedly due to non-receipt of demands from the stricts. (2) 2250-800-0101-State Plan Schemes (Normal)- 6292-Renovation of Government Temples- 6292-Renovation of Government Temples- R. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Renovation of Government Temples. (iii) Saving in note (ii) above was partly off-set by excess over the provision under: Total expenditure Saving grant (Rupees in lakh) 2250-800-259-Grant to other institutions- O. 5.86 CRES.86 lakh was attributed to renovation of temples of Master and Saving Granditure on Dashahra Festival, Bastar	CO Communication occur	red mainly under	:- ml	Actual	Excess+
(1) 2250-103-2004-Charitable Allowances- O. 3.00 R. 3.00 Anticipated saving of entire provision of Rs.3.00 lakh was reportedly due to non-receipt of demands from the following of the provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for the following of the provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for the following of the provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for the following of the provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for the following of the provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for the following of the provision underscape of the provision underscape of the provision of Government Temples. (iii) Saving in note (ii) above was partly off-set by excess over the provision underscape of the provision of the provision of the provision underscape of the provision of the provision underscape of the provision of the provision underscape of the provision of the provision of the provision underscape of the provision of the provision underscape of the provision of the provision of the provision underscape of the provision of the provision underscape of the provision of		•	orant	expenditure	Saving-
O. R3.00 R. Anticipated saving of entire provision of Rs.3.00 lakh was reportedly due to non-receipt of demands from districts. (2) 2250-800-0101-State Plan Schemes (Normal)- 6292-Renovation of Government Temples- 4.08 O. 4.08 R. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Renovation of Government Temples. (iii) Saving in note (ii) above was partly off-set by excess over the provision under: Total Actual Excess (Rupees in lakh) Head 2250-800-259-Grant to other institutions- O. 5.86 C. F. S. S. Bakh was attributed to renovation of temples of Machanian Restricts (Rupees in Dashahra Festival, Bastan	Head		<i>6.</i> —	(Rupees in lakh)	
O. R3.00 R. Anticipated saving of entire provision of Rs.3.00 lakh was reportedly due to non-receipt of demands from districts. (2) 2250-800-0101-State Plan Schemes (Normal)-6292-Renovation of Government Temples-4.08 O. 4.08 R. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for R. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for R. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Renovation of Government Temples. (iii) Saving in note (ii) above was partly off-set by excess over the provision under:- (iii) Saving in note (ii) above was partly off-set by excess over the provision under:- (Rupees in lakh) 2250-800-259-Grant to other institutions- O. 5.86 C. F. S. S. Bakh was attributed to renovation of temples of Ma. 4.98 7.11 6.36 -0.70 6.36 -0.71 6.36 -0.71 6.36 -0.71 6.36 -0.71 6.36 -0.71 6.36 -0.71 6.36 -0.71 6.36 -0.72 6.36 -0.73 6.36 -0.74 6.36 -0.75 6.36					•
O. R3.00 R. Anticipated saving of entire provision of Rs.3.00 lakh was reportedly due to non-receipt of demands from districts. (2) 2250-800-0101-State Plan Schemes (Normal)-6292-Renovation of Government Temples-4.08 O. 4.08 R. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for R. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for R. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Renovation of Government Temples. (iii) Saving in note (ii) above was partly off-set by excess over the provision under:- (iii) Saving in note (ii) above was partly off-set by excess over the provision under:- (Rupees in lakh) 2250-800-259-Grant to other institutions- O. 5.86 C. F. S. S. Bakh was attributed to renovation of temples of Ma. 4.98 7.11 6.36 -0.70 6.36 -0.71 6.36 -0.71 6.36 -0.71 6.36 -0.71 6.36 -0.71 6.36 -0.71 6.36 -0.71 6.36 -0.72 6.36 -0.73 6.36 -0.74 6.36 -0.75 6.36	(1) 2250-103 2004 Charitable Allowances-	2.00			
(2) 2250-800-0101-State Plan Schemes (Normal)- 6292-Renovation of Government Temples- 4.08 O4.08 R4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Renovation of Government Temples. Total expenditure (Rupees in lakh) Head 2250-800-259-Grant to other institutions- O5.86 Ps.5.86 lakh was attributed to renovation of temples of Machanilla Receipt Saving Rs.5.86 lakh was attributed to renovation of temples of Machanilla Receipt Saving Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla Rs.5.86 lakh was attributed to renovation of temples of Machanilla	O.	-3.00	••		
(2) 2250-800-0101-State Plan Schemes (Normal)- 6292-Renovation of Government Temples- 4.08 O	R.	of Rs.3.00) lakh was reporte	dly due to non-receipt o	f demands from
(2) 2250-800-0101-State Plan Schemes (Normal)- 6292-Renovation of Government Temples- 4,08 O. 4,08 R. 4,08 Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Renovation of Government Temples. (iii) Saving in note (ii) above was partly off-set by excess over the provision under:- (iii) Saving in note (ii) above was partly off-set by excess over the provision under:- (Rupees in lakh) 2250-800-259-Grant to other institutions- O. 5.86 C. Ps.5.86 lakh was attributed to renovation of temples of Machanian Restival, Bastar	Anticipated saving of entire pr	ovision of Resource			
(2) 2250-800-0101-State Plan Schemes (Normal) 6292-Renovation of Government Temples- 4.08 O4.08 R. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for Rs.4.08 lakh was reportedly due to non-receipt of demands for	districts.	-15	•		
6292-Renovation of Govern A.08 R. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to non-receipt of demands for Renovation of Government Temples. (iii) Saving in note (ii) above was partly off-set by excess over the provision under: Total Actual Excess expenditure (Rupees in lakh) Head 2250-800-259-Grant to other institutions- O. 5.86 C. Ps. 5.86 lakh was attributed to renovation of temples of Machanian Restrictions of temples of temple	(2)	rmai)- Temples-	•		
R. Anticipated saving of entire provision of Rs.4.08 lakh was reportedly due to help of database and the renovation of Government Temples. (iii) Saving in note (ii) above was partly off-set by excess over the provision under: Total Actual Excess Saving grant (Rupees in lakh) Head 2250-800-259-Grant to other institutions- O. 5.86 C. Ps. 5.86 lakh was attributed to renovation of temples of Machanian Restival, Bastar	6292-Renovation of Government	4.08	••	••	
(iii) Saving in note (ii) above was partly of the design o	O.	_4.08	a lakh was report	edly due to non-receipt	of demands for
(iii) Saving in note (ii) above was partly of the saving grant and the saving grant grant and the saving grant	R.	ovision of Rs.4.0	8 laku		
(iii) Saving in note (ii) above was partly of the saving grant (Rupees in lakh) Head 2250-800-259-Grant to other institutions 1.25 O. 5.86 C. Ps. 5.86 lakh was attributed to renovation of temples of Machanian Company of the saving grant (Rupees in lakh) Actual Excess Saving grant (Rupees in lakh) 7.11 6.36 -0.71 6.36 -0.72 7.11 6.36 -0.73 6.36 -0.74 6.36 -0.75 6.36	rence Anticipated saving of entire processing		oxcess over the pr	ovision under:-	
Ps. 5.86 lakh was attributed to renovation of temples of Maximum O.	advation of Government Temples.	s partly off-set by	Total	Actual	EVCE221
Ps. 5.86 lakh was attributed to renovation of temples of Maximum O.	(iii) Saving in note (ii) above wa	- 1	grant	expenditure (Rupees in lakh)	Saving-
7.11 O. 5.86 O. 5.86 O. 5.86 O. 6.85.5.86 lakh was attributed to renovation of temples of Maxwell and the company of the co	Head			•	
7.11 O. 5.86 O. 5.86 O. 5.86 O. 6.85.5.86 lakh was attributed to renovation of temples of Maxwell and the company of the co	On.			6.36	-0.75
O. S. 5.86 lakh was attributed on Dashahra Festival, Bastar	~50-800-259-Grant to other institutions-	1.25	7.11		•
R. Singh Augmentation of funds by re-appropriation of Rs.5.80 ians. Augmentation of Rs.5.80 ians. Augmentation of funds by re-appropriation of Rs.5.80 ians. Augmentation of Rs.5.80 ians. Augmentation of funds by re-appropriation of Rs.5.80 ians. Augmentation of funds by re-appropriation of Rs.5.80 ians. Augmentation of Rs.5.80 ians. Augmentat	O	5.86	- of lakh was att	ributed to renovation of	temples of Maa
Augmentation of funds by re-appropriate Augmentation of Funds Augmentation of Fu	R.	priation of Re	5.5.80 iam.	penditure on Dashanra l	resuval, Bastar.
Augmentation of Industry Dance Reasons for the final saving of Rs.0.75 lakh have not been included the final saving of Rs.0.75 lakh have not been included the final saving of Rs.0.75 lakh have not been included the final saving of Rs.0.75 lakh have not been included the final saving of Rs.0.75 lakh have not been included the final saving of Rs.0.75 lakh have not been included the final saving of Rs.0.75 lakh have not been included the final saving of Rs.0.75 lakh have not been included the final saving of Rs.0.75 lakh have not been included the final saving of Rs.0.75 lakh have not been included the final saving of Rs.0.75 lakh have not been included the final saving of Rs.0.75 lakh have not been included the final saving of Rs.0.75 lakh have not been included the final saving of Rs.0.75 lakh have not been included the final saving of Rs.0.75 lakh have not been included the final saving of Rs.0.75 lakh have not been included the final saving of Rs.0.75 lakh have not been included the final saving of Rs.0.75 lakh have not been included the final saving the final	o conds by re-al	proping	timated (January	ZUUZ).	
Casons for the final saving of Rs.0.75 lake	Augmentation of runos panteshvari, D	h have not been it			
CARC IIII DE VID	Casons for the final saving of Rs. 0.75 lak				•
	- Garage Survey			and the state of t	

GRANT NO.52-EXTERNALLY AIDED PROJECTS PERTAINING TO AGRICULTURE DEPARTMENT (All Voted)

Excess- are Saving Rs.
ıl tu

MAJOR HEAD-

2401-CROP HUSBANDRY

REVENUE Amount surrendered during the year

11,20,000

-11,20,000

Notes and Comments

REVENUE:

(i) Against the available saving of entire provision of Rs.11.20 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred mainly under:-

Head

Total Excess+ Actual grant expenditure Saving-(Rupees in lakh)

2401-109-1201-Externally Aided Projects (Normal)-

8261-Training for Women and

Youths-Danida Project-

10.95

-10.95

Entire provision of Rs.10.95 lakh remained unutilised; reasons for which have not been intimated (January 2002).

GRANT NO.53-FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (All Voted)

	Total grant Rs.	Actual expenditure Rs.		Excess+ Saving- Rs.
MAJOR HEADS-				
2217-URBAN DEVELOPMENT 6217-LOANS FOR URBAN DEVELOPMENT REVENUE Amount surrendered during the year	15,29,000	15,29,000		
CAPITAL Amount surrendered during the year	1,21,000	1,21,000	ŗ	

GRANT NO.54-EXPENDITURE PERTAINING TO AGRICULTURAL RESEARCH AND EDUCATION (All Voted)

Total grant Actual expenditure Rs.

Excess+ Saving-Rs.

MAJOR HEAD-

2415-AGRICULTURAL RESEARCH AND EDUCATION

REVENUE

Amount surrendered during the year

2,74,75,000

2,74,75,000

Rs.

(1)

31

(2)

GRANT NO.55-EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE (All Voted)

Total	Actual	Excess+
grant	expenditure	Saving-
Rs.	Rs.	Rs.

MAJOR HEADS-

2235-SOCIAL SECURITY AND WELFARE 2236-NUTRITION

REVENUE:

38,53,36,000 24,16,89,877 -14,62,04,123 Original 38,78,94,000 25,58,000 Supplementary 13,20,17,000 Amount surrendered during the year

(31st March 2001)

Total expenditure of Rs.24,16.90 lakh includes a sum of Rs.2,32.46 lakh drawn under Major Head 2235-02-Total expenditure of Rs.24,10.90 takit includes a sum of the Schemes-under Externally Aided Projects and 102-0801-Central Sector Schemes Normal-5354-Integrated Service Schemes-under Externally Aided Projects and Creditor credited to Major Head 8443-Civil Deposits-106-Personal Deposits on 31st March 2001.

Notes and Comments

REVENUE:

(i) As the actual expenditure was less than the original provision, supplementary grant of Rs.25.58 lakh Obtained in March 2001 proved unnecessary.

(ii) Against the available saving of Rs.14,62.04 lakh, a sum of Rs.13,20.17 lakh only was surrendered on 31st March 2001.

(iii) Saving in the provision occurred mainly under:-Actual Excess+ Total expenditure Savinggrant (Rupees in lakh) Head (1) 2235-02-001-0101-State Plan Schemes (Normal)-38.35 -4.29 8682-Staff for 62 Projects-1,84.57 42.64 -1,41.93 O. R. (2) 2235-02-001-0101-State Plan Schemes (Normal)-9041-Directorate of Women and +7.8736.67 28.80 1,07.68 Child Welfare--78.88 Ο. R.

GRANT NO.55-concld.

- 110.55-concid.		
		Head
Total		
grant Actual		
expenditure		
(Rupees in lakh)	001.6	2225 02 102 0001 0
11-	801-Central Sector Schemes Normal-	7 2233-02-102-0801-Cer
	itegrated Service Scheme-	5354-Integrated
	Externally Aided Scheme)-	(Under External
	11,05.00	0.
	-2,98.31	R.
8,06.69		
8.16.20	ated saving of Pe 1 41 02	Anticipated say
78.88 lakh and p	wolv was 141.93 lakh, Rs.78.88 lak	above respectively
78.88 lakh and Rs.2,98.31 lakh under the heads aining vacant and restriction on drawal by Fin erial no. (3) above was due to debit of Rs.2,32.46 Personal Deposits on 31st March 2001; reasons for Rs.7.87 lakh under the heads at serial nos.	f Rs.4.29 lakh and final excess of Rs.7.87 not been intimated (January 2002)	final saving of Rs.4.2 pectively have not been
. Heads at serial nos.	, 2002).	2225 00 100 00
	Scheme-	Service Scheme-
		0.
	13,15.18	R.
To be a successful of the succ	13,15.18 -5,41.02	R.
7,74.16	-5,41.02	Andiata
7,63.75	-5,41.02 ted saving of Rs 5.41.02 Land	Anticipated savi
7,63.75	-5,41.02 ted saving of Rs 5.41.02 Land	Anticipated savi
7,63.75	-5,41.02 ted saving of Rs 5.41.02 Land	Anticipated savi
7,63.75	-5,41.02 ted saving of Rs 5.41.02 Land	Anticipated savi
7,63.75	-5,41.02 ted saving of Rs.5,41.02 lakh was attribute Department (Rs.5,35.78 lakh) and receipt (kh). Reasons for final saving of Rs.10.41 la	Anticipated savi posed by Finance Depar uired(Rs.5.24 lakh). Res 2235-02-103-8882-Salar
7,63.75	-5,41.02 ted saving of Rs.5,41.02 lakh was attribute Department (Rs.5,35.78 lakh) and receipt (kh). Reasons for final saving of Rs.10.41 la	Anticipated savi posed by Finance Depar uired(Rs.5.24 lakh). Res 2235-02-103-8882-Salar Village Workers-
7,74.16 7,63.75 as attributed to posts remaining vacant, restried receipt of excess allotment from Madhya Praces.10.41 lakh have not been intimated (January 20	-5,41.02 ted saving of Rs.5,41.02 lakh was attribute Department (Rs.5,35.78 lakh) and receipt (kh). Reasons for final saving of Rs.10.41 la 32-Salary of Vorkers-	Anticipated savi
7,63.75	-5,41.02 ted saving of Rs.5,41.02 lakh was attribute Department (Rs.5,35.78 lakh) and receipt lakh). Reasons for final saving of Rs.10.41 latter at latter	Anticipated savi posed by Finance Depar uired(Rs.5.24 lakh). Res 2235-02-103-8882-Salar Village Workers-
7,63.75	-5,41.02 ted saving of Rs.5,41.02 lakh was attribute Department (Rs.5,35.78 lakh) and receipt lakh). Reasons for final saving of Rs.10.41 latter at latter	Anticipated savi posed by Finance Depar uired(Rs.5.24 lakh). Res 2235-02-103-8882-Salar Village Workers- O. R.
7,63.75	-5,41.02 ted saving of Rs.5,41.02 lakh was attribute Department (Rs.5,35.78 lakh) and receipt lakh). Reasons for final saving of Rs.10.41 latter at latter	Anticipated savi posed by Finance Depar uired(Rs.5.24 lakh). Res 2235-02-103-8882-Salar Village Workers- O. R.
7,63.75 as attributed to posts remaining vacant, restri nd receipt of excess allotment from Madhya Praces. 10.41 lakh have not been intimated (January 20	-5,41.02 ted saving of Rs.5,41.02 lakh was attribute Department (Rs.5,35.78 lakh) and receipt lakh). Reasons for final saving of Rs.10.41 latter State Plan 6 in 1,77.00	Anticipated savi posed by Finance Depar uired(Rs.5.24 lakh). Res 2235-02-103-8882-Salar Village Workers- O. R.
7,63.75 as attributed to posts remaining vacant, restri nd receipt of excess allotment from Madhya Praces. 10.41 lakh have not been intimated (January 20)	-5,41.02 ted saving of Rs.5,41.02 lakh was attribute Department (Rs.5,35.78 lakh) and receipt lakh). Reasons for final saving of Rs.10.41 last last last last last last last last	Anticipated savi posed by Finance Depar uired(Rs.5.24 lakh). Res 2235-02-103-8882-Salar Village Workers- O. R. 2236-02-101-0101-State
7,63.75 as attributed to posts remaining vacant, restri nd receipt of excess allotment from Madhya Praces. 10.41 lakh have not been intimated (January 20)	-5,41.02 ted saving of Rs.5,41.02 lakh was attribute Department (Rs.5,35.78 lakh) and receipt lakh). Reasons for final saving of Rs.10.41 last last last last last last last last	Anticipated savi posed by Finance Depar uired(Rs.5.24 lakh). Res 2235-02-103-8882-Salar Village Workers- O. R. 2236-02-101-0101-State 9050-Minimum No Special Nutrition S
7,63.75 as attributed to posts remaining vacant, restri nd receipt of excess allotment from Madhya Praces. 10.41 lakh have not been intimated (January 20)	-5,41.02 ted saving of Rs.5,41.02 lakh was attribute Department (Rs.5,35.78 lakh) and receipt ikh). Reasons for final saving of Rs.10.41 la 32-Salary of Vorkers- 1,77.00 -1,11.26 01-State Plan Schemes(Normal)- imum Needs Programme- utrition Scheme-	Anticipated savi posed by Finance Depar uired(Rs.5.24 lakh). Res 2235-02-103-8882-Salar Village Workers- O. R. 2236-02-101-0101-State 9050-Minimum No Special Nutrition S O.
7,63.75 as attributed to posts remaining vacant, restri nd receipt of excess allotment from Madhya Praces. 10.41 lakh have not been intimated (January 20)	-5,41.02 ted saving of Rs.5,41.02 lakh was attribute Department (Rs.5,35.78 lakh) and receipt lakh). Reasons for final saving of Rs.10.41 la 32-Salary of layorers 1,77.00 -1,11.26 01-State Plan Schemes(Normal)-imum Needs Programme-utrition Scheme- 6,32.92	Anticipated savi posed by Finance Depar uired(Rs.5.24 lakh). Res 2235-02-103-8882-Salar Village Workers- O. R. 2236-02-101-0101-State 9050-Minimum No Special Nutrition S
7,63.75 as attributed to posts remaining vacant, restricted receipt of excess allogment from Madhya Praces. 10.41 lakh have not been intimated (January 26).	-5,41.02 ted saving of Rs.5,41.02 lakh was attribute Department (Rs.5,35.78 lakh) and receipt lakh). Reasons for final saving of Rs.10.41 la 32-Salary of 7orkers- 1,77.00 -1,11.26 01-State Plan Schemes(Normal)- imum Needs Programme- utrition Scheme- 6,32.92 -49.08	Anticipated savi posed by Finance Depar uired(Rs.5.24 lakh). Res 2235-02-103-8882-Salar Village Workers- O. R. 2236-02-101-0101-State 9050-Minimum No Special Nutrition S O. R.
7,63.75 as attributed to posts remaining vacant, restricted receipt of excess allotment from Madhya Practs.10.41 lakh have not been intimated (January 20) 65.74 46.89	ted saving of Rs.5,41.02 lakh was attribute Department (Rs.5,35.78 lakh) and receipt lakh). Reasons for final saving of Rs.10.41 la 32-Salary of 70rkers- 1,77.00 -1,11.26 01-State Plan Schemes(Normal)- imum Needs Programme- utrition Scheme- 6,32.92 -49.08	Anticipated savi posed by Finance Depar uired(Rs.5.24 lakh). Res 2235-02-103-8882-Salar Village Workers- O. R. 2236-02-101-0101-State 9050-Minimum No Special Nutrition S O. R.
7,63.75 as attributed to posts remaining vacant, restricted receipt of excess allotment from Madhya Praces. 10.41 lakh have not been intimated (January 20). 65.74 46.89	ted saving of Rs.5,41.02 lakh was attribute Department (Rs.5,35.78 lakh) and receipt lakh). Reasons for final saving of Rs.10.41 la 32-Salary of Vorkers- 1,77.00 -1,11.26 31-State Plan Schemes(Normal)-imum Needs Programme-utrition Scheme- 6,32.92 -49.08 ed saving of Rs.1.11.26 lake	Anticipated savi
7,63.75 as attributed to posts remaining vacant, restricted receipt of excess allogment from Madhya Praces. 10.41 lakh have not been intimated (January 26).	ted saving of Rs.5,41.02 lakh was attribute Department (Rs.5,35.78 lakh) and receipt lakh). Reasons for final saving of Rs.10.41 la 32-Salary of Vorkers- 1,77.00 -1,11.26 31-State Plan Schemes(Normal)-imum Needs Programme-utrition Scheme- 6,32.92 -49.08 ed saving of Rs.1.11.26 lake	Anticipated savi

GRANT NO.56.-RURAL INDUSTRIES (All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEADS-			
2851-VILLAGE AND SMALL INDUSTRIES 4851-CAPITAL OUTLAY ON VILLAGE AND SMALI 6851-LOANS FOR VILLAGE AND SMALL INDUSTR	, INDUSTRIES IES		
REVENUE:			
Original 5,41,21,000 Supplementary	5,41,21,200	3,19,14,642	-2,22,06,558
Amount surrendered during the year	1,77,60,000	7,22,190	-1,70,37,810
CAPITAL Amount surrendered during the year			
Notes and Comments			
REVENUE: (i) Against the huge available saving of Rs.2,2	2.07 lakh, no amount	was surrendered during t	he year.
(i) Against the huge available saving of any	nder:-		
(i) Against the huge available save g (ii) Saving in the provision occurred mainly u	Total	Actual expenditure	Excess+ Saving-
Head	grant	(Rupees in lakh)	Saving-
(1) 2851-103-0701-Centrally Sponsored Schemes Normal- 9200-Development of Marketing (Handloom)	32.00		-32.00
(2) 2851-105-0101-State Plan Schemes (Normal) 1068-Establishment Grant to	26.90		-26.90
Khadi Board (3)2851-107-0101-State Plan Schemes (Normal)- 8585-Establishment of District Village stratisation of	22.80	9.43 ·	-13.37
programmes and Schemes Normal-	30.00		-30.00
9199-FioJour	40.00		-40.00
9199-Project Package (122) (5) 2851-110-0701- Centrally Sponsored Schemes Normal- 9282-Development of Marketing (Handloom) 9282-Development of Marketing (Handlo		akh, Rs.26.90 lakh, Rs.3 actively and saving of Rs.1	30.00 lakh and 3.37 lakh under
Reasons for non-utilisation of entire P. (4). Rs. 40.00 lakh under the heads at serial pos. (1), (2), (4) the head at serial no. (3) above have not serial no.	•		

GRANT NO.56- concld.

CAPITAL:

(iii) Against the huge available saving of Rs.1,70.38 lakh, no amount was surrendered during the year.

(iv) Saving in the provision occurred mainly under:-

Head	Tak		
	Total grant	Actual expenditure	Excess+ Saving-
(1) 4851-107-0101-State Plan Schemes (Normal)- 6336-Irrigation facilities and other Construction work at Sericulture Centres		(Rupees in lakh)	54
(2) 4851-107-0910-National Co-operation Development Corporation- 7539-Strengthening of share capital of Chhattisgarh Silk Federation	18.00	7.22	_10.78
(3) 6851-109-0701-Centrally Sponsored Schemes Normal- 9199-Project package (Handloom)	1,50.00		-1,50.00
Reasons for saving of Rs.10.78 lakh under the hea	8.00		-8.00

Reasons for saving of Rs.10.78 lakh under the head at serial no. (1) and non-utilisation of entire provision of lakh and Rs.8.00 lakh under the heads at serial nos (2) and (3) above reconstitution of entire provision entire provision of entire provision en Rs.1,50.00 lakh and Rs.8.00 lakh under the heads at serial nos.(2) and (3) above respectively have not been intimated

GRANT NO.57- EXTERNALLY AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT (All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
MAJOR HEAD-			
4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	5,13,00,000	1,85,99,154	-3,27,00,846
CAPITAL Amount surrendered during the year	3,13,00,000		

Notes and Comments

CAPITAL:

(i) Against the available saving of Rs.3,27.01 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred mainly under:-

(ii) Saving in the provision occurred and	Total	Actual	Excess+ Saving-
Head	grant	expenditure (Rupees in lakh)	Saving-
(1) 4701-01-247-1201-Externally Aided Projects (Normal)-	1,50.00	17.84	-1,32.16
2339-Direction and Administration (2) 4701-01-247-1201-Externally Aided Projects (Normal)-	2,88.00	1,68.15	-1,19.85
2367-Construction Work (3) 4701-01-247-1202-Externally Aided Projects (Tribal Area)	Sub-Plan)- 75.00	• • • • • • • • • • • • • • • • • • •	-75.00
22 cm G Amostion Work	_	4:lisation of entire provis	ion of Rs.75.00

Reasons for saving of Rs.1,32.16 lakh and Rs.1,19.85 lakh and non-utilisation of entire provision of Rs.75.00 Reasons for saving of Rs.1,32.16 lakh and Rs.1,17.03 lakh and lakh under the heads at serial nos.(1) to (3) above respectively have not been intimated (January 2002).

No expenditure has been booked under the head 'Suspense' during the year. The nature of transaction No expenditure has been booked under the near Suspense during the year. The nature of transaction under 'Suspense' and the accounting procedure thereof have been explained in note (v) below the Appropriation Account of Company of C Account of Grant No.20-PUBLIC HEALTH ENGINEERING (Revenue Section).

IC HEALTH PRODUCTION IN this section during 2000-2001(1st November 2000 to use transactions accounted for in this section during 2000-2001(1st November 2000 to use transactions accounted for in this section during 2000-2001(1st November 2000 to use transactions accounted for in this section during 2000-2001(1st November 2000 to use transactions accounted for in this section during 2000-2001(1st November 2000 to use transactions accounted for in this section during 2000-2001(1st November 2000 to use transactions accounted for in this section during 2000-2001(1st November 2000 to use transactions accounted for in this section during 2000-2001(1st November 2000 to use transactions accounted for in this section during 2000-2001(1st November 2000 to use transactions accounted for in this section during 2000-2001(1st November 2000 to use transactions accounted for in this section during 2000-2001(1st November 2000 to use transactions accounted for in this section during 2000-2001(1st November 2000 to use transactions accounted to use transactions

- 4 of GLatt 140.70 x -	-sections accounts	ad closing balance	S Ultrania	-
An analysis of suspense to March 2001) is given below toge	on 2000 Debit +	Debit during the year	Credit during the year	Closing Balance on 31 st March 2001 Debit + Credit -
	Credit -	(Rupees	in lakh)	
4701-CAPITAL OUTLAY ON MAJOR MEDIUM				
MAJOR AND MEDIUM		T		-70.71
RRIGATION	-70.71			+4,26.46
(I) Purchase	+4,26.46			+2,90.99
(11) Stock	+2,90.99			+18.02
(lij) Missell Works Advances	+18.02		;	+6,64.76
(iv) Workshop Suspense	+6,64.76			
Total				

GRANT NO 58-EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY

Total grant or Actual IES AND SCARCITY Total grant or Actual Excess * Actual or Actual IES AND SCARCITY Total grant or Actual Excess * Actual Excess * Rs.	ORAN I NO 58-EXPENDITURE ON RELIEF	ON ACCOUNT OF NATE	••-	
Total grant or appropriation expenditure Rs. Rs. Rs. Rs. MAJOR HEADS- 2215-WATER SUPPLY AND SANITATION 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES 402-S011, AND WATER CONSERVATION 2466-FORESTRY AND WILD LIFE 2515-OTIERR URAL DEVELOPMENT PROGRAMMES 7702-MINOR IRRIGATION 2462-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 3054-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 3054-CAPITAL OUTLAY ON MINOR IRRIGATION 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES 6245-LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES REVENUE: Voted- Original 39,07,05,000 1,25,94,05,000 1,10,41,48,011 -15,52,56,989 Charged Mmount surrendered during the year 13,31,000 (31* March 2001) 1,331,000 (31* March 2001) 1,50,41,41 (31* March 2001) 1,50,41,41 (31* March 2001) 9,09,513 1,58,61,487 (16* March 2001) 1,67,71,000 1		TAN TO THOUSEN	URAL CALAMITIES A	AND SCARCITY
Appropriation expenditure Rs. Rs. Rs. MAJOR HEADS- 2215-WATER SUPPLY AND SANITATION 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2402-SOIL AND WATER CONSERVATION 2405-FOLIAR DEVELOPMENT PROGRAMMES 2702-MINOR TRRIGATION 2014-ROADS AND BRIDGES 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 3054-ROADS AND BRIDGES 4402-CAPITAL OUTLAY ON MINOR TRRIGATION 3054-CAPITAL OUTLAY ON ROADS AND BRIDGES 4402-CAPITAL OUTLAY ON ROADS AND BRIDGES 4645-LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES REVENUE: Voted- Original 39,07,05,000 1,25,94,05,000 1,10,41,48,011 15,52,56,989 Charged Amount surrendered during the year 13,31,000 1,33		Total grant		
RS.		or	Actual	Excess
MAJOR HEADS- MAJOR HEADS- 2215-WATER SUPPLY AND SANITATION 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2402-SOIL AND WATER CONSERVATION 2406-FORESTRY AND WILD LIFE 2515-OTHER RURAL DEVELOPMENT PROGRAMMES 2702-MINOR IRRIGATION 3054-ROADS AND BRIDGES 402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 4702-CAPITAL OUTLAY ON MINOR IRRIGATION 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES 6245-LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES REVENUE: Voted- Original 39,07,05,000 8,087,00,000 1,25,94,05,000 1,10,41,48,011 -15,52,56,989 Amount surrendered during the year (31" March 2001) CAPITAL: Voted (31" March 2001) Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained by March 2001 proved excessive. (ii) Against the available saving of Rs.15,52.57 lakh, no amount was surrendered during the year. (iii) Saving in the provision occurred mainly under: Total Total Actual Except (1) Except (1) CAPITAL: (1) (1) (2) (1) (3) (3) (3) (3) (4) (4) (4) (5) (5) (5) (5) (5	•		expenditure	Caving -
2215-WATER SUPPLY AND SANITATION 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2402-SOIL AND WATER CONSERVATION 2406-FORESTRY AND WILD LIFE 2515-OTHER RURAL DEVELOPMENT PROGRAMMES 2702-MINOR RRIGATION 305-ROADS AND BRIDGES 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 305-ROADS AND BRIDGES 4402-CAPITAL OUTLAY ON MINOR IRRIGATION 5054-CAPITAL OUTLAY ON MINOR RRIGATION 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES 6245-LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES REVENUE: Voted- Original 39,07,05,000 86,87,00,000 1,25,94,05,000 1,10,41,48,011 -15,52,56,989 Charged Amount surrendered during the year (31" March 2001) CAPITAL: Voted Amount surrendered during the year (31" March 2001) CAPITAL: Voted Amount surrendered during the year (31" March 2001) Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52,57 lakh, the supplementary grant of Rs.86,87,00 lakh obtained in March 2001 proved excessive. (ii) Against the available saving of Rs.15,52,57 lakh, no amount was surrendered during the year. (iii) Saving in the provision occurred mainly under:- Total Total Parch 201 Parch	MAJOR HEADS.	Ks.		·
2402-SOIL AND WATER CONSERVATION 2406-FORESTRY AND WILD LIFE 2515-OTHER RURAL DEVELOPMENT PROGRAMMES 2702-MINOR IRRIGATION 3054-ROADS AND BRIDGES 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 4702-CAPITAL OUTLAY ON MINOR IRRIGATION 5054-CAPITAL OUTLAY ON MAINOR IRRIGATION 6054-CAPITAL OUTLAY ON MINOR IRRIGATION COTIGINAL Supplementary 39,07,05,000 86,87,00,000 1,25,94,05,000 1,10,41,48,011 1,5,52,56,989 Charged Amount surrendered during the year 13,31,000 Charged Amount surrendered during the year 13,31,000 31" March 2001) 1,67,71,000 9,09,513 1,58,61,481 1,67,71,000 Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52,57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in March 2001 proved excessive. (ii) Against the available saving of Rs.15,52,57 lakh, no amount was surrendered during the year. Head Total Excessive (iii) Saving in the provision occurred mainly under:- Head Total Excessive (I) 2215-01-102-4377-Water Supply in Scarcity Areas- R. 1,75,12 (Rupees in lakh)				
2402-SOIL AND WATER CONSERVATION 2406-FORESTRY AND WILD LIFE 2515-OTHER RURAL DEVELOPMENT PROGRAMMES 2702-MINOR IRRIGATION 3054-ROADS AND BRIDGES 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 4702-CAPITAL OUTLAY ON MINOR IRRIGATION 5054-CAPITAL OUTLAY ON MAINOR IRRIGATION 6054-CAPITAL OUTLAY ON MINOR IRRIGATION COTIGINAL Supplementary 39,07,05,000 86,87,00,000 1,25,94,05,000 1,10,41,48,011 1,5,52,56,989 Charged Amount surrendered during the year 13,31,000 Charged Amount surrendered during the year 13,31,000 31" March 2001) 1,67,71,000 9,09,513 1,58,61,481 1,67,71,000 Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52,57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in March 2001 proved excessive. (ii) Against the available saving of Rs.15,52,57 lakh, no amount was surrendered during the year. Head Total Excessive (iii) Saving in the provision occurred mainly under:- Head Total Excessive (I) 2215-01-102-4377-Water Supply in Scarcity Areas- R. 1,75,12 (Rupees in lakh)	2215-WATER SUPPLY AND SANITATION			<i>;</i>
2515-OTHER RURAL DEVELOPMENT PROGRAMMES 2702-MINOR IRRIGATION 3054-ROADS AND BRIDGES 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 4702-CAPITAL OUTLAY ON MINOR IRRIGATION 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES 6245-LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES REVENUE: Voted- Original 39,07,05,000 Supplementary 36,87,00,000 1,25,94,05,000 1,10,41,48,011 -15,52,56,989 Charged Amount surrendered during the year 13,31,000 Charged Amount surrendered during the year 13,31,000 31" March 2001) 1,67,71,000 9,09,513 -1,58,61,487 1,67,71,000 Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in March 2001 proved excessive. (ii) Against the available saving of Rs.15,52.57 lakh, no amount was surrendered during the year. (iii) Saving in the provision occurred mainly under:- Head Total Revenue: Total Revenue: (I) Accusal Revenue: (I) Accusal Revenue: (I) Against the available saving of Rs.15,52.57 lakh, no amount was surrendered during the year. Total Revenue: (II) Against the available saving of Rs.15,52.57 lakh, no amount was surrendered during the year. Total Revenue: (II) Against the available saving of Rs.15,52.57 lakh, no amount was surrendered during the year. Total Revenue: (II) Against the available saving of Rs.15,52.57 lakh, no amount was surrendered during the year. Total Revenue: Total Revenue: Revenue: Total Revenue:	2402-SOIL AND WATER OF NATURAL CA	T A B Swanner		
2SIS-OTHER RURAL DEVELOPMENT PROGRAMMES 2792-MINOR IRRIGATION 3054-ROADS AND BRIDGES 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 5054-CAPITAL OUTLAY ON MINOR IRRIGATION 5054-CAPITAL OUTLAY ON ACCOUNT OF NATURAL CALAMITIES REVENUE: Voted- Original 39,07,05,000 Supplementary 86,87,00,000 1,25,94,05,000 1,10,41,48,011 -15,52,56,989 Charged Amount surrendered during the year (31" March 2001) CAPITAL: Voted Amount surrendered during the year 1,67,71,000 9,09,513 -1,58,61,487 1,67,71,000 Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in March 2001 proved excessive. (ii) Against the available saving of Rs.15,52.57 lakh, no amount was surrendered during the year (iii) Saving in the provision occurred mainly under: Head Total Total Servenditure Exception (Rupees in lakh) Exception (Rupees in lakh)				
A402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 4702-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 4702-CAPITAL OUTLAY ON MINOR IRRIGATION 6246-LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES REVENUE: Voted- Original Supplementary 39,07,05,000 Supplementary 86,87,00,000 1,25,94,05,000 1,10,41,48,011 -15,52,56,989 Charged Amount surrendered during the year (31" March 2001) CAPITAL: Voted Amount surrendered during the year (31" March 2001) Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in March 2001 proved excessive. (ii) Against the available saving of Rs.15,52.57 lakh, no amount was surrendered during the year. Head Total grant Actual Excess* Capital Excess* Capital Excess* Capital	2515-OTHER DUDAL DWILD LIFE			
A402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 4702-CAPITAL OUTLAY ON MINOR IRRIGATION 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES 6245-LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES REVENUE: Voted- Original 39.07.05,000 Supplementary 86,87,00,000 1,25,94,05,000 1,10,41,48,011 -15,52,56,989 Charged Amount surrendered during the year (31" March 2001) CAPITAL: Voted Notes and Comments REVENUE: Voted- (1) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in March 2001 proved excessive. (ii) Against the available saving of Rs.15,52.57 lakh, no amount was surrendered during the year. Head Total grant Actual Excess* LACABITAL (1)2215-01-102-4377-Water Supply in Scarcity Areas- R. 1,75,12 (Rupees in lakh)	2702-MINOR IRRIGATION	AMMES	•	
6245-LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES REVENUE: Voted- Original Supplementary 39,07,05,000 Supplementary 39,07,05,000 Supplementary 39,07,05,000 Supplementary 39,07,05,000 Supplementary 39,07,05,000 Supplementary 39,07,05,000 1,10,41,48,011 -15,52,56,989 Charged Amount surrendered during the year 13,31,000 CAPITAL: Voted Amount surrendered during the year 1,67,71,000 9,09,513 -1,58,61,487 1,67,71,000 Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52,57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in March 2001 proved excessive. (ii) Against the available saving of Rs.15,52,57 lakh, no amount was surrendered during the year. Head Total grant Actual Excessive Cityles- Cityles	4402-CAPITAL OUT			
6245-LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES REVENUE: Voted- Original Supplementary 39,07,05,000 Supplementary 39,07,05,000 Supplementary 39,07,05,000 Supplementary 39,07,05,000 Supplementary 39,07,05,000 1,10,41,48,011 -15,52,56,989 Charged Amount surrendered during the year 13,31,000 CAPITAL: Voted Amount surrendered during the year 1,67,71,000 9,09,513 -1,58,61,487 1,67,71,000 Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52,57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained if March 2001 proved excessive. (ii) Against the available saving of Rs.15,52,57 lakh, no amount was surrendered during the year. Head Total grant Actual Excess* Calomorphic Saving* C	4702-CAPITAL OUTLAY ON SOIL AND WATER	P COMORD.		
REVENUE: Voted- Original Supplementary 39,07,05,000 Amount surrendered during the year Charged Amount surrendered during the year 13,31,000 CAPITAL: Voted Amount surrendered during the year 1,67,71,000 Amount surrendered during the year 1,67,71,000 Solution Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in the provision occurred mainly under:- (ii) Against the available saving of Rs.15,52.57 lakh, no amount was surrendered during the year. (iii) Saving in the provision occurred mainly under:- Total grant Actual grant Actual Excessir Savings O. (Rupees in lakh) Excessir Savings Revenue: (Rupees in lakh)	5054-CAPITAL OUTLAY ON POARS	ION		
REVENUE: Voted- Original Supplementary Set State of State	6245-LOANS FOR RELIEF ON ACCOUNT	OGES		·
Original Supplementary Amount surrendered during the year Charged Amount surrendered during the year CAPITAL: Voted Amount surrendered during the year CAPITAL: Voted Amount surrendered during the year (31° March 2001) CAPITAL: Voted Amount surrendered during the year (31° March 2001) Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained if (iii) Saving in the provision occurred mainly under: Head Total grant Actual Excess* Capital (1)2215-01-102-4377-Water Supply in Scarcity Areas- R. 1,75,12 Reves in lakh)	REVENUE.	ATURAL CALAMITIES		s.
Supplementary 39,07,05,000 86,87,00,000 1,25,94,05,000 1,10,41,48,011 -15,52,56,989 Charged Amount surrendered during the year 13,31,000 CAPITAL: Voted Amount surrendered during the year 1,67,71,000 9,09,513 -1,58,61,487 13,31,000 Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in the provision occurred mainly under: Head Total grant O. Total grant CACHITAL: 1,67,71,000 1,10,41,48,011 -15,52,56,989 1,331,000 -13,31,000 -13	Voted-	THE PARTY OF THE P		
Supplementary 39,07,05,000 86,87,00,000 1,25,94,05,000 1,10,41,48,011 -15,52,56,989 Charged Amount surrendered during the year 13,31,000 CAPITAL: Voted Amount surrendered during the year 1,67,71,000 9,09,513 -1,58,61,487 13,31,000 Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in the provision occurred mainly under: Head Total grant O. Total grant CACHITAL: 1,67,71,000 1,10,41,48,011 -15,52,56,989 1,331,000 -13,31,000 -13	Original		•	
Amount surrendered during the year Charged Amount surrendered during the year (31st March 2001) CAPITAL: Voted Amount surrendered during the year (31st March 2001) CAPITAL: Voted Amount surrendered during the year (31st March 2001) Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in March 2001 proved excessive. (ii) Against the available saving of Rs.15,52.57 lakh, no amount was surrendered during the year. Head Total grant Actual Excess of Rs.16,52.57 lakh, and a mount was surrendered during the year. Total grant Actual Excess of Rs.16,52.57 lakh, and a mount was surrendered during the year. Total grant Actual Excess of Rs.16,52.57 lakh, and a mount was surrendered during the year. (1)2215-01-102-4377-Water Supply in Scarcity Areas- R. 1,75.12	Supplementary 39,07,05,000		•	
Charged Amount surrendered during the year (31" March 2001) CAPITAL: Voted Amount surrendered during the year (31st March 2001) Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained for the provision occurred mainly under:- Head Total grant O. (1)2215-01-102-4377-Water Supply in Scarcity Areas- R. 1,23,94,05,000 1,10,41,48,011 -15,52,56,989 -13,31,000 -13,	Amount surrendered during the	1 20 0		,
Amount surrendered during the year (31" March 2001) CAPITAL: Voted Amount surrendered during the year 1,67,71,000 9,09,513 -1,58,61,487 1,67,71,000 Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in final saving of Rs.15,52.57 lakh, no amount was surrendered during the year. (ii) Against the available saving of Rs.15,52.57 lakh, no amount was surrendered during the year. Total grant Actual Except O. R. 1,75.12 (Rupees in lakh)	during the year	1,25,94,05,000	1.10.41.48.011	= 50 56 98 ⁹
CAPITAL: Voted Amount surrendered during the year 1,67,71,000 9,09,513 -1,58,61,487 1,67,71,000 Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in (iii) Saving in the provision occurred mainly under:- Head Total grant O. R. 1,75.12 (Rupees in lakh)	Charged		110,040,11	-15,52,50,
CAPITAL: Voted Amount surrendered during the year 1,67,71,000 9,09,513 -1,58,61,487 1,67,71,000 Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in (iii) Saving in the provision occurred mainly under:- Head Total grant O. R. 1,75.12 (Rupees in lakh)	(31st March 2001)	13.31 000		
Voted Amount surrendered during the year (31st March 2001) Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in the provision occurred mainly under:- Head Total (1) 2215-01-102-4377-Water Supply in Scarcity Areas- R. 1,75.12 (31st March 2001) 9,09,513 -1,58,61,487 1,67,71,000 9,09,513 -1,58,61,487 1,67,71,000 1,6	1141011 2001)	75 1,000	••	-13,31,000
Amount surrendered during the year 1,67,71,000 9,09,513 -1,58,61,487 1,67.71,000 Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in the provision occurred mainly under:- Head Total (1)2215-01-102-4377-Water Supply in Scarcity Areas- R. 1,75.12 REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in the provision occurred mainly under:- Total (Rupees in lakh)	CAPITAL:			13,31,000
Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in the provision occurred mainly under:- Total grant Actual Excess Actual Excess O. R. 1,75.12 (i) Against Saving in Scarcity Areas- (Rupees in lakh)				
Notes and Comments REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in the provision occurred mainly under:- Total grant Actual Excessive (Rupees in lakh) (1)2215-01-102-4377-Water Supply in Scarcity Areas-R. 1,75.12	Amount surrendered during the year	1.67 71 000		
REVENUE: Voted- (i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in the provision occurred mainly under: Total grant Actual grant Actual Excessi O. R. 1,75.12 (Rupees in lakh)	2001)	,-,,,1,000	9,09,513	1 58.61,487
(i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained in March 2001 proved excessive. (ii) Against the available saving of Rs.15,52.57 lakh, no amount was surrendered during the year. Head Total grant Actual Excess O. (1)2215-01-102-4377-Water Supply in Scarcity Areas- R. 1,75.12 (Rupees in lakh)	Notes and Comments		,- ,-	1,67,71,000
(i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained if March 2001 proved excessive. (ii) Against the available saving of Rs.15,52.57 lakh, no amount was surrendered during the year. Head Total grant Actual Excess* O. (1)2215-01-102-4377-Water Supply in Scarcity Areas- R. 1,75.12 (Rupees in lakh)				-,
(i) In view of the final saving of Rs.15,52.57 lakh, the supplementary grant of Rs.86,87.00 lakh obtained if (ii) Against the available saving of Rs.15,52.57 lakh, no amount was surrendered during the year. Head Total grant Actual Excess* O. (1)2215-01-102-4377-Water Supply in Scarcity Areas- R. (1)275.12 (Rupees in lakh)	Voted-			
Head Head Total Grant O. R. 1,75.12 Grant G				
Head Head Total Grant O. R. 1,75.12 Grant G	(i) In view of the final saving of P			
Head Head Total grant O. R. 1,75.12 Grant G	waren 2001 proved excessive.	7 lakh. the see.		
Head Head Total grant O. R. 1,75.12 Grant G	(ii) Against the available sout	supplementar;	grant of Dage of an	ined in
Head Head Total grant O. R. 1,75.12 Grant G	(iii) Saving in the provide saving of Rs.15,52.4	57 lakh. no -	13.80,87.00	lakh obtame
(1)2215-01-102-4377-Water Supply in Scarcity Areas- R. 1,75.12 Total grant Actual Excess* expenditure Saving* (Rupees in lakb)	Head	unda	rrenderad .	
(1)2215-01-102-4377-Water Supply in Scarcity Areas- R. 1,75.12 Total grant Actual Excess* expenditure Saving* (Rupees in lakb)		anger:-	during the y	ear.
O. Saving R. 1,75.12 grant Actual Excess expenditure Saving (Rupees in lake)	•	Total		i i
R. (Rupees in lakh)	(1)2215-01-102-4377-Water Supply in San		Actual	Excess
(Kupees in lakh)	O. Scarcity Areas-		expenditure	Savins
Reasons for anticipated saving of Rs.1,75.12 lakh have not been intimated (January 2002).	3.12		(Nupees in lakh)	,
anticipated saving of Rs.1,75.12 lakh have not been intimated (January 2002).	Reasons for anticinat			
not been intimated (January 2002).	anticipated saving of Rs.1.75 12	 1_1 · .		
Milinated (January 2002).	3/3.12	lakh have not been inti-	•• •	
5 - 50Z).		Altima	ted (January 2002)	
			J 2002).	

GRANT NO.58-contd.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2245-01-102-2661-Drinking Water	er Supply-			
O.	1,00.7			
S.	4,97.00	23,62.27	4,45.17	-19,17.10
D	17,56.53		-44-ibuted to my	wide funde for
R. Augmentation of funds drinking water etc. owing to severe intimated (January 2002).	, uroug	ation of Rs.17,56.53 lakin State. Reasons for final st	aving of Rs.19,17.10 lak	h have not been
(3) 2245-02-101-747-Relief to Hail S	torm Sufferers-			
		•	4.75	+4.75
O.	-81.47	49 . 4	14 magnirement of	funds in
O. R. Anticipated saving of ent maximum districts of the State due	ire provision of I to severe drough	Rs.81.47 lakh was attribute it. Reasons for final excess	of Rs.4.75 lakh have not	been intimated
	erve Funds and D	eposit Accounts		
(4) 2245-05-101-475-Transfer to Res Natural Calamities unspend	margin money-	AMIllie Remark	C 97 00	20.22.62
Material Calalitudes are		- 10	6,87.00	-20,33.63
O.	6,87.00	of Rs 20.33.6	3 lakh have not been int	mated
S.	- of entire origi	nal provision of Raizo,		
O. S. Reasons for non-utilisation (January 2002).)[[Of Circus	Other Work-		
(5) 2245-80-800-8030-Grant for Re-e	stablishment and	Office 11 are	1,02.10	+1,02.10
(3) 2245-80-800-8030-Grant for Re-C	1,79.09	••	1,02.10	1,02.10
O.	-1,79.09			
R.		Dunding	•	
R. (6) 2402-102-3142-Soil Conservation	Scheme-Contour	Dunemo		
(6) 2402-102-3142-Soil Conservation	53.24		16,85.56	-13,14.44
O.	30,000	30,00.00	,	
S.	-53.24			
R.				
	rk-		51.73	+51.73
(7) 2406-01-101-3891-Plantation Wo	1,33.10	·		
0.	-1,33.10	•		•
R.		•	•	
	k		••	•
(8) 2515-800-2389-Construction Wor	k- 1,33.10	••		
0	-1,33.10			
O.				
R.	- (Agriculture)-	•	••	••
R. (9) 2702-80-800-3819-Minor Irrigation	2,63.07	••		
7/02-80-800-3819-193-1	-2,63.07			
O.				
Ř.	ot) ids-			2.04.22
(10) 3054-04-337-1467-District And	0tl ارزد, ا	- 02.00	2,18.68	-2,84.32
7 3054-04-337-1467-0156	5,03.00	5,03.00		
O	-1,33.10			
S.	-1,-			
R.				

GRANT NO.58-contd.

Adequate reasons for anticipated saving of Rs.1,79.09 lakh, Rs.53.24 lakh, Rs.1,33.10 lakh, Rs.1,33.10 lakh, Rs.2,63.07 lakh and Rs.1,33.10 lakh under the heads at serial nos. (5) to (10) above respectively as well as for final excess of Rs.1,02.10 lakh and Rs.51.73 lakh under the heads at serial nos.(5) and (7) and final saving of Rs.13,14.44 lakh, Rs.2,84.32 lakh under the heads at serial nos.(6) and (10) above respectively have not been intimated

(iv) Saving in note (iii) above was partly off-set by excess over the provision mainly under:-

		•	ander.	
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2245-01-101-96-Relief to	out break of fire-			
O. R.	2,70.17 -2,67.17	3.00	15,32.92	+15,29.92
(2) 2245-02-101-2018-Cash de	oles-		13,32.92	T13,27.
O. R.	2,12.96 -2,12.96			
Anticipated saving	g of Rs.2,67.17 lakh and ent		2,76.96	+2,76.96

Anticipated saving of Rs.2,67.17 lakh and entire provision of Rs.2,12.96 lakh under the heads at serial nos-(1) and (2) above respectively was reportedly due to non-requirement of funds owing to severe drought in the maximum districts of the State. Reasons for final excess of Rs.15,29.92 lakh and Rs.2,76.96 lakh under these heads

(3) 2245-02-122-989-Re-establishment and repairs of damaged irrigation and flood control works-

Ο.

1,25.11 R. -1,25.11

5,28.19

+5,28.19

Reasons for anticipated saving of entire provision of Rs.1,25.11 lakh as well as for final excess of Rs.5,28.19 not been intimated (January 2002) lakh have not been intimated (January 2002).

(4) 2245-80-001-2304-Direction and Administration

4,12.88

+407.73

Reasons for excess of Rs.4,07.73 lakh have not been intimated (January 2002).

(v) Expenditure without Budget Provision:-

Head	m .		
(1) 2245-01-800-Other Expenditure	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2245-04-101-474-Transfer to Reserve Funds and- Deposit Accounts Famine Relief Fund		10,50.76	+10,50.76
	••	11.64	+11.64

GRANT NO. 58-contd.

Total

Actual

Excess+

rlead .	grant	expenditure (Rupees in lakh)	Saving-
(3) 2245-04-101-475-Transfer to Reserve Funds and Deposit A	ccounts-		
National Calamities unspent margin money- Famine Relief Fund		33.14	+33.14

Expenditure of Rs.10,50.76 lakh, Rs.11.64 lakh and Rs.33.14 lakh under the heads at serial nos. (1) to (3) above respectively has been incurred without budget provision during the period ending March 2001; reasons for which have not been intimated (January 2002).

Charged-

Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
	(1tmp000 iii iiiii)	
	Total appropriation	appropriation expenditure

2702-80-800-3819-Minor Irrigation (Agriculture)-13.31 0. -13.31

Adequate reasons for anticipated saving of Rs.13.31 lakh have not been intimated (January 2002).

(vii) Famine Relief Fund:-

Consequent upon the reorganisation of the Madhya Pradesh State under the Madhya Pradesh Consequent upon the reorganisation of the Madhya Pradesh State under the Madhya Pradesh Consequent upon the reorganisation of the Madhya Pradesh State under the Madhya Pradesh Consequent upon the reorganisation of the Madhya Pradesh State under the Madhya Pradesh Consequent upon the reorganisation of the Madhya Pradesh State under the Madhya Pradesh Consequent upon the reorganisation of Consequent upon the reorganisation of the management of the management of the management of the reorganisation and the reorganisation will be adopted as such by provision and the management of provisions of Rule 79 of the Act, Laws prevailing on the date of reorganisation will be adopted as such by the successor S. Accordingly, this Fund is created by transferring amounts from the successor S. Successor States for the period of two years. Accordingly, this Fund is created by transferring amounts from the Consolidate Consolidated Fund for affording relief to people affected by floods, famine or other natural calamities. Interest realised c realised from the investment made out of the Fund is also credited to this Fund account.

The opening balance of the fund as on 1st November 2000 was Rs.68,06,319.03 which was apportioned from The opening balance of the fund as on 1 Provember 2000 that the balance of composite State of Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms of third provision to sub-section (1) of section 42 of the Madhya Pradesh in terms Madhya Pradesh Reorganisation Act, 2000. During the year no amount was credited to the Fund account by debit to Major Horizontal Reserve Funds and Major Hor Major Head 2245-Relief on Account of Natural calamities-04-Famine Relief Fund-101-Transfer to Reserve Funds and Deposit Accounts-Famine Relief Fund. No Deposit Accounts-Famine Relief Fund-474-Transfer to Reserve Funds and Deposit Accounts-Famine Relief Fund Account amount was invested into Government of India Securities during the year. The balance at the credit of Fund Account and at the data the data at the dat and at the debit of Investment Account as on 31" March 2001 are as below:-

the debit of Investment Acc		Deposits during	Payments during	Closing Balance on
Particulars	Dolanceas U.	41 1/291	the year	31 st March 2001
Particula	Opening Balant 1st November 2000	Rs.	Rs.	Rs.
	Dc	7	••	68,06,319.03 Cr.
	Cr. 68,06,319.03			68,06,319.03 Dr.
(i) Fund Account (ii) Investment Account	Dr. 68,06,319.03			••
Investment Account		No	16 of the Finance	Accounts 2000-2001

Account of the transactions of the Fund is included in Statement No. 10 Deriod 18t 2001.

the Account of the transactions of the Fundamental Period 1st November 2000 to 31st March 2001.

GRANT NO. 58-contd.

(viii) Calamity Relief Fund :-

Consequent upon the reorganisation of the Madhya Pradesh State under the Madhya Pradesh Reorganisation Act 2000, the new State of Chhattisgarh was formed from 1st November 2000. According to the provisions of Rule 79 of the Act, Laws prevailing on the date of reorganisation will be adopted as such by the successor States for period of two years. Accordingly this Fund recommended by the 11th Finance Commission came into force with effect from the 1st April 2000, in continuation of the 'Calamity Relief Fund' which was operative till the end of the Financial year 1999-2000. All natural calamities such as drought, flood, cyclone, earthquake, hailstorm and fire etc. qualify for relief under this scheme and will be operative till the end of the financial year 2000-2001. The contribution to the Fund for the year 2000-2001 fixed by the Government of India for Chhattisgarh State was Rs.27,47.00 lakh, seventy five per cent of which (Rs.20,60.25 lakh) was contributed by the Central Government in the form of non-plan grant, credited initially under the head of account "1601-Grant-in-aid from the Central Government-01-Non-Plan Grants-109-Grants towards contribution to Calamity Relief Fund" and the balance twenty five per cent (Rs.6,86.75 lakh) is contributed by the State Government. The total contribution is transferred to the fund under the head of account "8235-General and Other Reserve Funds-111-Calamity Relief Fund"or if it is not possible to invest the fund under the head of account "8121-General and Other Reserve Funds-111-Calamity Relief Fund" after making provision for this purpose in this Grant under Major Head "2245-Relief on Account of Natural Columities Of Columity Police Fund 101 Transfer to December 11 Police Fund 101 Transfer to December 11 Police Fund 101 Transfer to December 12 Police Fund 101 Transfer to Dec Calamities-05-Calamity Relief Fund-101-Transfer to Reserve Funds and Deposit Accounts-Calamity Relief Fund". Expenditure on relief or assistance is initially debited against the provision in this Grant and an equal amount transferred to the Fund before the close of the accounts of the year. The Fund account has been started with nil opening balance from 1st November 2000. During the period from 1st November 2000 to 31st March 2001 a sum of Rs.46.87.00 lakh was credited to Major Head "8235-Ganaral and Otto." November 2000 to 31st March 2001 a sum of the period from 1st November Rs.46,87.00 lakh was credited to Major Head "8235-General and Other Reserve Funds-111-Calamity Relief Fund" by debit to Major Head "2245-05-101-Transfer to Reserve Fund and Deposit Accounts-Calamity Relief Fund" and no amount was transferred from this Fund before the close of the account of the year as expenditure incurred of Rs 46 87 00 lable in the pear as expenditure incurred of Rs 46 87 00 lable in the year as expenditure in the year as expenditure in the year as expenditure in the year as Natural Calamities. There was a credit balance of Rs.46,87.00 lakh in the account of the Fund on 31st March 2001.

When the fund is classified under Major Head "8235-General and Other Reserve Funds-111-Calamity Relief the accretions to the Fund are required to be invested in Transported in Transporte Fund", the accretions to the Fund are required to be invested in Treasury Bills, Government of India Securities, Public Sector Bonds and units of the Unit Trust of India, Public Sector Bonds. Public Sector Bonds and units of the Unit Trust of India, Public Sector Banks and Co-operative Banks. If it is not possible to invest the fund, it should be classified under Major Head "2121 Common Public Sector Banks and Co-operative Banks. If it is not be invested in 1 reasury Bills, Government of India Security possible to invest the fund, it should be classified under Major Head "2121 Common Public Sector Banks and Co-operative Banks. If it is not be invested in 1 reasury Bills, Government of India Security possible to invest the fund, it should be classified under Major Head "2121 Common Public Sector Banks and Co-operative Banks. If it is not be invested in 1 reasury Bills, Government of India Security possible to invest the fund, it should be classified under Major Head "2121 Common Public Sector Banks and Co-operative Banks. If it is not be invested in 1 reasury Bills, Government of India Security possible to invest the fund, it should be classified under Major Head "2121 Common Public Sector Banks and Co-operative Banks. If it is not be invested in 1 reasure and 1 reas possible to invest the fund, it should be classified under Major Head "8121-General and Other Reserve Funds-111"

Calamity Relief Fund", and State Government should nav interest to the fund of the rate Calamity Relief Fund", and State Government should pay interest to the fund at one and half times the rate applicable to overdrafts under Overdraft Regulation Scheme of DRI The interest of the fund at one and half times the rate wearly applicable to overdrafts under Overdraft Regulation Scheme of RBI. The interest will be credited on a half-yearly basis and debited to Major Head "2049-Interest Payments-05-Interest on Care and half times the basis and debited to Major Head "2049-Interest Payments-05-Interest on Care and half-yearly No basis and debited to Major Head "2049-Interest Payments-05-Interest on General and Other Reserve Funds". November 2000 to 31st March 2001 investment was made during the period from 1st November 2000 to 31st March 2001 and no amount of interest was

Account of the transactions of the fund is included in Statement No.16 of the Finance Accounts 2000-2001 for nod from 1st November 2000 to 31st March 2001. the period from 1st November 2000 to 31st March 2001. CAPITAL:

Voted-

(ix) Against the available saving of Rs.1,58.61 lakh, the surrender of Rs.1,67.71 lakh on 31st March 2001 was unrealistic and injudicious.

(x) Saving in the provision occurred mainly under:-

Head

Total grant

Actual expenditure

(Rupees in lakh)

Excess+ Saving.

(1) 4402-800-2389-Construction Work-

53.24

-53.24

R.

GRANT NO.58-concld.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 4702-800-3819-Minor Irrigatio O. R.	on (Agriculture)- 53.24 -53.24			
(3) 5054-04-337-1467-District and O. R.	-53.24		9.10	+9.10
(4) 6245-01-800-2750-Loans and a arising out O. R.	advance for redressal of w of Natural Calamities- 7.99 -7.99		 53 24 lokh each under the	

Adequate reasons for anticipated saving of entire provision of Rs.53.24 lakh each under the heads at serial no. (4) above as well as for final excess of Rs.9.10 lakh nos. (1) to (3) above and Rs.7.99 lakh under the head at serial no. (3) above have not been intimated (January 2002).

GRANT NO.60-EXPENDITURE PERTAINING TO DISTRICT PLAN SCHEMES (All Voted)

MAJOR HEA		Total grant Rs.	Actual expenditure Rs.	Excess Saving Rs.
4515-CAPITA DEVEL	AL OUTLAY ON OTHER RURAL OPMENT PROGRAMMES			
CAPITAL				
Amount surren	dered during the year	3,83,33,000	3,88,19,359	+4,86,35
Notes and Com	nments			
CAPITAL:				
CAPITAL: (i)	Excess expenditure of Rs.4.86 350	D 4		
	Excess expenditure of Rs.4,86,359 Excess over the provision occurre	9 over the voted grant request	uires regularisation.	
(i)	Excess expenditure of Rs.4,86,359 Excess over the provision occurre	9 over the voted grant requed under:-	uires regularisation.	
(ii) Head	. Sou occurre	9 over the voted grant requed under:- Total grant	Actual expenditure	Excess
(i) (ii) Head -515-800-0101- 8284-	Excess expenditure of Rs.4,86,359 Excess over the provision occurred state Plan Schemes (Normal)-Madhya Pradesh Vidhan Sabha ion Area Development Scheme	cu under:- Total		Excess [,] Saving

GRANT NO.61-EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC HEALTH AND FAMILY WELFARE

(All Voted)

		Total grant	Actual expenditure	Excess + Saving -
MAJOR HEADS-		· Rs.	Rs.	Rs.
2210-MEDICAL AND PUBLIC HEALT 3606-AID MATERIALS AND EQUIPM	TH ENTS			
REVENUE Amount surrendered during the year	•	1,45,95,000	26,57,519	-1,19,37,481
Notes and Comments	Aspril a			
REVENUE				

REVENUE:

- (i) Against the available saving of Rs.1,19.37 lakh, no amount was surrendered during the year.
- (ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2210-01-200-0801-Central Sector Schemes Normal- 8228-World Bank aided Cataract Eradication Project	64.53	26.58	-37.95
(2) 2210-05-105-0801-Central Sector Schemes Normal-	78.42		-78.42
8132-Prevention of AIDS Disease	on of entire D	rovision of Rs.78.42 lakh un	der the heads

Reasons for saving of Rs.37.95 lakh and non-utilisation of entire provision of Rs.78.42 lakh under the heads nos.(1) and (2) above respectively have not been intimated (January 2002).

GR 1 NT NO.64-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(All Voted)

MAJOR HEADS-

2055-POLICE

2202-GENERAL EDUCATION

2203-TECHNICAL EDUCATION

2210-MEDICAL AND PUBLIC HEALTH

2211-FAMILY WELFARE

2215-WATER SUPPLY AND SANITATION

2216-HOUSING

2217-URBAN DEVELOPMENT

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

2230-LABOUR AND EMPLOYMENT

2235-SOCIAL SECURITY AND WELFARE

2236-NUTRITION

2401-CROP HUSBANDRY

2403-ANIMAL HUSBANDRY

2404-DAIRY DEVELOPMENT

2405-FISHERIES

2406-FORESTRY AND WILD LIFE

2415-AGRICULTURAL RESEARCH AND EDUCATION

2425-CO-OPERATION

2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

2505-RURAL EMPLOYMENT

2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2801-POWER

2810-NON-CONVENTIONAL SOURCES OF ENERGY

2851-VILLAGE AND SMALL INDUSTRIES

4059-CAPITAL OUTLAY ON PUBLIC WORKS

4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

4402- CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

4425-CAPITAL OUTLAY ON CO-OPERATION

4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES 4702-CAPITAL OUTLAY ON MINOR IRRIGATION

4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

6225-LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

6425-LOANS FOR CO-OPERATION

6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES

CDA	NT	NO	61-	contd.
CTKA	IVI	NU.	.04-	comu.

	Gl	RANT NO.64-contd.		
		Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
REVENUE:	THE RESERVE TO SERVE THE RESERVE THE RESERVE TO SERVE THE RESERVE			
Original Supplementary Amount surrendered of (30th and 31st March 2	41,48,17,000 • 40,00,200 during the year 001)	41,88,17,200	27,43,01,002	-14,45,16,198 3,14,24,203
CAPITAL:				
Original Supplementary Amount surrendered d (31st March 2001)	13,28,23,000 15,00,00,000 Iuring the year	28,28,23,000	6,13,20,618	-22,15,02,382 5,71,00,000

Notes and Comments

(i) As the actual expenditure was much less than the original provision, supplementary grant of $R_{\rm S.40.00}$ lakh obtained in March 2001 proved unnecessary.

(ii) Against the huge available saving of Rs.14,45.16 lakh, a sum of Rs.3,14.24 lakh only was surrendered on 30^{th} and 31^{st} March 2001.

.nder'-		
Inder.		
Total grant	Actual expenditure	Excess + Saving -
	(Rupees in lakh)	
DEPARTMENT		
P 60.94	36.93	-24.01
DEPARTMENT		
.C.P e 98.00		-98.00
	grant DEPARTMENT 60.94 DEPARTMENT	P 60.94 36.93 DEPARTMENT C.P

	GRANT NO	o . oonta,		
Head				
		Total		
		grant	Actual	Excess
		9- mir	expenditure	Saving
			(Rupees in lakh)	_
•	13-ENERGY D	EPARTMENT		
(3) 2801-06-789-800-0103	-Special Component Plan for	THE PROPERTY OF	•	
Scheduled Caste	-Special Component Plan for			
Connection for C	of Street light line/ single line	•		
i i i i i i i i i i i i i i i i i i i	cheduled Caste's Colonies	30.00		
(4) 2801-06-793-800-0603.	S-1 -	30.00		-30.00
Special Control	-Scheme Financed out of		••	-30.00
Special Cellial	Accietomas C. —			
sueet right line fe	or Scheduled Castes's Colonies			
_		55.80		
Reasons for sav	ing of Rs.24.01 land and		••	-55.80
and Rs. \$5.80 lakh under ti	he heads at serial nos. (1)	sation of entire n	Povisi -	
	ring of Rs.24.01 land and non-utilishe heads at serial nos. (1) to (4) about 14-AGRICULTURE	ve respectively h	rovision of Rs.98.00 lakh.	Rs.30.00 lakh
	14 400	1 or ery m	ave not been intimated (Jai	nuary 2002)
	14-AGRICULTURE	DEPARTMENT		
(5) 2401-789-102-0703-Cen	trolle. C	- TELIATEIA I	•	
878-Special Programme	atrally Sponsored Schemes S.C.P			
1	ANNUAL TOLDS AND AND A TOLD AND AND AND AND AND AND AND AND AND AN			
farmer's field (Ce	entrally Secondary production in			
farmer's field (Ce O.	shadily Sponsored)-			
(36.51			
0.	shadily Sponsored)-			
O. R.	36.51 -36.51		2.60	
O. R.	36.51 -36.51		2.68	+2.68
O. R. 6) 2401-789-102-0703-Cent	36.51 -36.51		2.68	+2.68
O. R. 6) 2401-789-102-0703-Cent 1918-Production o	36.51 -36.51		2.68	+2.68
O. R. 6) 2401-789-102-0703-Cent 1918-Production o O.	36.51 -36.51		2.68	+2.68
O. R. 6) 2401-789-102-0703-Cent 1918-Production o	36.51 -36.51 trally Sponsored Schemes S.C.P 60.36		2.68	+2.68
O. R. 6) 2401-789-102-0703-Cent 1918-Production o O.	36.51 -36.51 traily Sponsored Schemes S.C.P		2.68	+2.68
O. R. 6) 2401-789-102-0703-Cent 1918-Production o O. R.	36.51 -36.51 trally Sponsored Schemes S.C.P 60.36 -60.36		2.68	+2.68
O. R. (6) 2401-789-102-0703-Cent 1918-Production o O. R.	36.51 -36.51 trally Sponsored Schemes S.C.P 60.36 -60.36			+2.68
O. R. 6) 2401-789-102-0703-Cent 1918-Production o O. R. 7) 2401-789-108-0703-Centr 1107-Intensive Oil	36.51 -36.51 trally Sponsored Schemes S.C.P 60.36 -60.36 rally Sponsored Schemes S.C.P			+2.68
O. R. 6) 2401-789-102-0703-Cent 1918-Production of O. R. 7) 2401-789-108-0703-Centr 1107-Intensive Oil (Centrally Sponsor	36.51 -36.51 trally Sponsored Schemes S.C.P 60.36 -60.36 rally Sponsored Schemes S.C.P			+2.68
O. R. 6) 2401-789-102-0703-Cent 1918-Production of O. R. 7) 2401-789-108-0703-Cent 1107-Intensive Oil (Centrally Sponsor O.	36.51 -36.51 trally Sponsored Schemes S.C.P of pulses- 60.36 -60.36 rally Sponsored Schemes S.C.P seed Development Programme red)-			+2.68
O. R. 6) 2401-789-102-0703-Cent 1918-Production of O. R. 7) 2401-789-108-0703-Cent 1107-Intensive Oil (Centrally Sponsor	36.51 -36.51 trally Sponsored Schemes S.C.P of pulses- 60.36 -60.36 rally Sponsored Schemes S.C.P seed Development Programme 29.08			+2.68
O. R. 6) 2401-789-102-0703-Cent 1918-Production of O. R. 7) 2401-789-108-0703-Cent 1107-Intensive Oil (Centrally Sponsor O. R.	36.51 -36.51 trally Sponsored Schemes S.C.P of pulses- 60.36 -60.36 rally Sponsored Schemes S.C.P seed Development Programme 29.08 -29.08	••		+2.68
O. R. 6) 2401-789-102-0703-Cent 1918-Production of O. R. 7) 2401-789-108-0703-Centr 1107-Intensive Oil (Centrally Sponsor O. R.	36.51 -36.51 trally Sponsored Schemes S.C.P of pulses- 60.36 -60.36 rally Sponsored Schemes S.C.P seed Development Programme 29.08 -29.08			+2.68
O. R. 6) 2401-789-102-0703-Cent 1918-Production of O. R. 7) 2401-789-108-0703-Cent 1107-Intensive Oil (Centrally Sponsor O. R.	36.51 -36.51 trailly Sponsored Schemes S.C.P of pulses- 60.36 -60.36 rally Sponsored Schemes S.C.P seed Development Programme red)- 29.08 -29.08 al Component Plan for			+2.68
O. R. 6) 2401-789-102-0703-Cent 1918-Production of O. R. 7) 2401-789-108-0703-Cent 1107-Intensive Oil (Centrally Sponsor O. R.	36.51 -36.51 trailly Sponsored Schemes S.C.P of pulses- 60.36 -60.36 rally Sponsored Schemes S.C.P seed Development Programme red)- 29.08 -29.08 al Component Plan for			+2.68
O. R. 6) 2401-789-102-0703-Cent 1918-Production of O. R. 7) 2401-789-108-0703-Cent 1107-Intensive Oil (Centrally Sponsor O. R.	36.51 -36.51 trally Sponsored Schemes S.C.P of pulses- 60.36 -60.36 rally Sponsored Schemes S.C.P seed Development Programme red)- 29.08 -29.08 al Component Plan for feulture Insurance Scheme-			+2.68
O. R. 6) 2401-789-102-0703-Centre 1918-Production of O. R. 7) 2401-789-108-0703-Centre 1107-Intensive Oil (Centrally Sponsor O. R. 8) 2401-789-110-0103-Special Scheduled Castes-8792-National Agric O.	36.51 -36.51 trally Sponsored Schemes S.C.P of pulses- 60.36 -60.36 rally Sponsored Schemes S.C.P seed Development Programme 29.08 -29.08			+2.68
O. R. 6) 2401-789-102-0703-Cent 1918-Production of O. R. 7) 2401-789-108-0703-Cent 1107-Intensive Oil (Centrally Sponsor O. R.	36.51 -36.51 trally Sponsored Schemes S.C.P of pulses- 60.36 -60.36 rally Sponsored Schemes S.C.P seed Development Programme red)- 29.08 -29.08 al Component Plan for feulture Insurance Scheme-			+2.68

(15

(16

(17)

Rs. seri

Anticipated saving of entire provision of Rs.36.51 lakh, Rs.60.36 lakh, Rs.29.08 lakh and Rs.25.20 lakh 108-4838-Macro management working plan scheme. Reasons for final excess of Rs.2.68 lakh under Major Head 2401-no.(5) above have not been intimated (January 2002).

GRANTIN	9.04 -conta.		
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
17-PUBLIC HEALTH AND FAM	ILY WELFARE	DEPARTMENT	
(9) 2210-01-789-110-0103-Special Component Plan for Scheduled Castes- 7642-Upgradation of District Hospitals	50.80		-50.80
(10) 2210-03-789-103-0103-Special Component Plan for Scheduled Castes- 2779-Primary Health Centres	54.06	1.95	-52.11
(11) 2210-06-789-101-0703-Centrally Sponsored Schemes S.C 4245-Malaria		3.49	-23.85
18-URBAN ADMINISTRATION AND DEVELOPM	IENT DEPARTM	IENT-URBAN DEVELO	PMENT
(12) 2217-05-789-191-0703-Centrally Sponsored Schemes S.C.	27.50		-27.50
5126-Swarn Jayanthi Orbail Employ 20- SCHOOL EDUCAT	TION DEPARTM	ENT	
(13) 2202-02-789-109-0103-Special Component Plan for Scheduled Castes-	35.91	11.29	-24.62
578-Higher Secondary School 22-PANCHAYA'I AND RURAL D	EVELOPMENT	DEPARTMENT	
(14) 2501-01-789-101-0703-Centrally Sponsored Schemes S.C.P 8376-Construction of Mini I.T.I.	29.56		-29.56
(15) 250 Centrally Sponsored			
Schemes S.C.P 9375-Assistance to District Rural Development Agencies under Swarn Jayanthi Rural Self-amployment Scheme	1,75.59		-1,75.59
(16) 2505-01 789 702-0703-Centrally Sponsored Schemes S.C.	P 3,51.73 P	1,27.01	-2,24.72
5200-Employment Assurance 35 5200-Employment Assurance 35 5200-Employment Assurance 35 61-789-702 617) 2505-01-789-702-0703-Centrally Sponsored Schemes S.C. 618 619 2505-01-789-702-0703-Centrally Sponsored Schemes S.C. 619 2505-01-789-702-0703-Centrally Sponsored Schemes Sc	2 05.82	1,54.09	-51.73
Paral Jawahar Village Prosperity Scheme Rural Jawahar Village Prosperity Scheme Rural Jawahar Village Prosperity Scheme Rural Jawahar Village Prosperity Scheme Ramin Jawahar or Gram National Programme-Gramin Jawahar or Gram National Programme Samriddhi Yojna Reasons for non-utilisation of entire provision/ Reasons for non-utilisation of entire provision/ Reasons for non-utilisation of entire provision/ Res.27.50 lakh, Rs.24.62 lakh, Rs.29.56 lakh, Rs.1,75.59 lak Serial nos. (9) to (17) above respectively have not been intimated in the provision of the provision of entire provision/ serial nos. (9) to (17) above respectively have not been intimated in the provision of entire provision/ serial nos. (9) to (17) above respectively have not been intimated in the provision of entire provision/ serial nos. (9) to (17) above respectively have not been intimated in the provision of entire provision/ serial nos. (9) to (17) above respectively have not been intimated in the provision of entire provision/ serial nos. (9) to (17) above respectively have not been intimated in the provision of entire provision/ serial nos. (9) to (17) above respectively have not been intimated in the provision of entire provision/ serial nos. (9) to (17) above respectively have not been intimated in the provision of entire provision of	saving of Rs.50.8 h, Rs.2,24.72 lakh hted (January 2002	80 lakh, Rs.52.11 lakh, l and Rs.51.73 lakh unde 2).	Rs.23.85 lakh, r the heads at
		OF THE STREET, THE PARTY OF THE STREET, TH	

	Clear	NO.04-contd.		
Head	·	_		
		Total	Actual	Excess
		grant	expenditure	Saving
			(Rupees in lakh)	344119
25-SC	HEDULED TRIRE SCUEDULES		(poos III Iakii)	
	CHEDULED TRIBE ,SCHEDULED CAS	STE AND BACKWA	RD CLASS WEI FADE	EDADTMENT
. (/ 01-/0)	'-4//-U/U2-Lenmally Sponger, 10 1		WELFARE	CLWW I MID.
2526-P	re-examination Training Centre -	S.C.P		
О.	23.02			
. R.	-14.42			
		8.60	2.00	-5.64
(19) 2225-01-789	-277-0803-Central Sector Schemes S.C.P.		2.98	-5.04
2676-P	ost-matric Scholarships-	-		
О.	-			
R.	54.18 27.51			
	-27.51	2667	. .	. 11
(20)2225-01-789-8	800-0103-Special Component		21.88	-4.79
L TOTT TO	Scheduled Casta			
4719-Sc	cheme for assistance to Scheduled Castes-			
0.	assistance to Scheduled Castes-			
R.	31.25			•
	-20.63	10.62		
(21) 2225-01-789-	800-0703-Centrally Sponsored	- 0.02	7.83	-2.79
Scheme	s S.C.P			
5191-A	ssistance/Rehabilitation assistance			
under "	Atrocity Prevention 4			
0.	Atrocity Prevention Act for SC/ST"-		•	
R.	1,92.49			
	-1,11.25	81.24		
Anticin	Ated saving of Date :-		37.01	-44.23
serial nos. (18) to	(21) shove reserved lakh, Rs.27.51	lakh Dogo	- 1101	
the districts. Reas heads have not be	ated saving of Rs.14.42 lakh, Rs.27.51 (21) above respectively was reportedly ons for final saving of Rs.5.62 lakh, R en intimated (January 2002). 35-ANIMAL HUSBA	Idnii, Ks. 2.70 I	lala autrender	er the heads ^{at} of funds fro ^{nt} oder the abo ^{ve}
	35-ANIMAL HUSBA	ANDRY DEPARTME	7Nm	
(99) 2402		TATE	37. 4 T	
<i>44)</i> 4403-7 8 9-102-	0103- Special Component Plan			
TOT DCHE	Juled Castes-			
1109-Inte	ensive Cattle Development Project	61.25		
Reasons	for saving of Rs.38,40 lakh have -		22.85	-38.40
	for saving of Rs.38.40 lakh have not be	en intimated (Janua	ry 2002).	

(iv) Saving in note (iii) above was partly counter-balanced by excess over the provision mainly under:-

Head

Total grant

Actual expenditure Excess + Saving -

(Rupees in lakh)

13-ENERGY DEPARTMENT

(1) 2801-06-793-800-0603-Scheme Financed out

of Special Central Assistance from Government

of India for Special Component Plan-

5230-Electrification of Mazare/Tolo

1,11.00

1,50.00

+39.00

Reasons for excess of Rs.39.00 lakh have not been intimated (January 2002).

14-AGRICULTURE DEPARTMENT

(2) 2401-789-108-0802-Central Sector Schemes S.C.P.-

4838-Macro Management Working Plan-

1,51.75

95.42

-56.33

Augmentation of funds by re-appropriation of Rs.1,51.75 lakh was attributed to provide funds against the Augmentation of funds by re-appropriation of the amount drawn from Contingency Fund. Reasons for token provision in supplementary budget for recoupent of the amount drawn from Contingency Fund. Reasons for final continuous and been intimated (January 2002). final saving of Rs.56.33 lakh have not been intimated (January 2002).

17-PUBLIC HEALTH AND FAMILY WELFARE DEPARTMENT

(3) 2210-03-789-103-0103-Special Component

Plan for Schedule Castes-1228-Rural Health Centre and

57.25

90.90

+33.65

Dispensaries

20-SCHOOL EDUCATION DEPARTMENT

(4) 2202-01-789-101-0103- Special Component Plan for

44.88

+35.47

Reasons for excess of Rs.33.65 lakh and Rs.35.47 lakh under the heads at serial nos. (3) and (4) above reasons for excess of Rs.33.65 lakh and Rs.35.47 lakh under the heads at serial nos. (3) and (4) above

Reasons for excess of Rs. 33.03 mary 2002). respectively have not been intimated (January 2002).

CAPITAL:

(v) As the actual expenditure was less than the original provision, supplementary grant of Rs.15,00.00 lakh obtained in March 2001 proved unnecessary.

(vi) Against the huge available saving of Rs.22,15.02 lakh, a sum of Rs.5,71.00 lakh only was surrendered on 31st March 2001.

(vii) Saving in the provision occurred mainly under:-

Head	andel	, -		
	02-HOME DES	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -

02-HOME DEPARTMENT

o(1) 4059-60-789-800-0703-Centrally Sponsored Schemes S.C.P	RTMENT		
5172-Establishment of New Police Stations	20.20		
15 CO OT		0.94	-19.26

15-CO-OPERATION DEPARTMENT

	- GERATIC
 ¥	(2) 4425-789-107-0103-Special Component Plan for Scheduled Castes- 2753-Primary Agricultural Credit Farmer Service- Large Scale Investment in the share Capital of multipurpose Co-operative Societies
(3) 6425-789-107 0102 5

	•		
6425-789-107-0103-Special Component Plan	49.40		
-5. Spheduled Castes-		••	_49.40
4697-Consumer loans to S. I			•

for Scheduled Gard	
for Scheduled Castes-	Plan
4697-Consumer loans to Schedul	
Caste Farmers	ed

Caste Farmers	
Reasons for saving of Re 1926	10.62

0.62		
	••	-10.62

Reasons for saving of Rs.19.26 lakh and non-utilisation of entire provision of Rs.49.40 lakh and akh under the heads at serial nos. (1) to (3) above respectively have not become Reasons for saving of RS. 17.20 takes and non-utilisation of entire provision of Rs. 49.40 takes Rs. 10.62 lake under the heads at serial nos. (1) to (3) above respectively have not been intimated (January 2002).

19-PUBLIC WORKS DEPARTMENT

(4) 4210-02-789-104-0103-Special Component Plan for Scheduled Castes-

5056-Construction of Community Health Centres-90.40 R. -60.22

Anticipated saving of Rs.60.22 lakh was reportedly due to non-utilisation of funds owing to withdrawal of lisbursing nowers of temporary divisions in February 2001, slow progress of work to withdrawal of and non-Anticipated saving of Rs.60.22 lake was reportedly due to non-utilisation of funds owing to withdrawar drawing/disbursing powers of temporary divisions in February 2001, slow progress of work by contractors and non-shifting of Research Design and Development Office from Madhya Pradesh to Chhaftisgowh State Brosons for final drawing/disbursing powers of temporary divisions in February 2001, slow progress of work by contractors and non-saving of Research Design and Development Office from Madhya Pradesh to Chhattisgarh by contractors and non-saving of Re 20 52 lakh have not been intimated (January 2002).

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(5) 5054-04-789-800-0103-Special C for Scheduled Castes- 5226-Construction of Rura O. R.		48.32	27.90	-20.42
(6) 5054-04-789-800-0103-Special C for Scheduled Castes- 9002-Construction of Road Predominant areas-	ds in Scheduled Caste			
O. R.	2,53.91 -1,39.08	1,14.83	44.95	-69.88

Anticipated saving of Rs.1,74.61 lakh and Rs.1,39.08 lakh under the heads at serial nos. (5) and (6) above Anticipated saving of RS.1,/4.01 later and saving to withdrawal of drawing/disbursing powers of respectively was reportedly due to non-utilisation of funds owing to withdrawal of drawing/disbursing powers of works by the contractors. Possess of works by the contractors. temporary divisions in February 2001 and slow progress of works by the contractors. Reasons for final saving of Rs.20.42 lakh and Rs.69.88 lakh under the above heads have not been intimated (January 2002).

25-SCHEDULED TRIBE ,SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT

(7) 4225-01-789-800-0703-Centrally Sponsored

1400-Construction of Hostels and Ashrams-

-1,84.84

2,15.16

1.43.00

-72.16

Anticipated saving of Rs.1,84.84 lakh was reportedly due to belated receipt of funds and surrender of Anticipated saving of Rs.1,84.84 lakh was reportedly due to belated receipt of funds and surrender of Anticipated saving of Rs.1,84.84 lakin was reportedly that to belated receipt of funds and si amount by the districts. Reasons for final saving of Rs.72.16 lakh have not been intimated (January 2002).

(8) 6225-01-789-800-0703-Centrally Sponsored

7602-Sanitary Mart Scheme for Scavangers-

15,00.00 0.

15,79.50

79.50

-15,00.00

S.

31-WATER RESOURCES DEPARTMENT

(9) 4702-789-800-0103-Special Component

36.00

-36.00

Reasons for saving of entire supplementary provisions of Rs.15,00.00 lakh and original provision of Reasons for saving of entire supplementary provisions of Rs.15,00.00 lakh and original provision of Reasons for saving of entire supplementary provisions of Rs.15,00.00 lakh and original provision of Reasons for saving of entire supplementary provisions of Rs.15,00.00 lakh and original provision of Rs.15,00.00 Reasons for saving of entire supplementary provisions of RS.15,00.00 lakh and original provision Rs.36.00 lakh under the heads at serial nos. (8) and (9) above respectively have not been intimated (January 2002).

(viii) Saving in note (vii) above was partly counter-balanced by excess over the provision mainly under:-

Head

Total

Actual

Excess + Saving -

grant

expenditure (Rupees in lakh)

23-PLANNING, ECONOMICS AND STATISTICS DEPARTMENT

(1) 4515-789-103-0103-Special Component Plan

for Scheduled Castes-

5162-Madhya Pradesh Legislature

Assembly Election Area Development Plan

83.33

2,23.26

+1,39.93

Reasons for excess of Rs.1,39.93 lakh have not been intimated (January 2002).

25-SCHEDULED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT

(2) 4225-01-793-800-0603-Scheme Financed out of

Special Central Assistance from Government

Of India for Special Component Plan-

5014-Untied Fund for regional development-

0.

25.00

R.

-4.25

20.75

Anticipated saving of Rs.4.25 lakh was reportedly due to late receipt of funds and surrender of amount by +28.08 the districts. Reasons for final excess of Rs.28.08 lakh have not been intimated (January 2002).

(ix) Expenditure without Budget Provision:-

Head

Total grant

Actual expenditure

(Rupees in lakh)

Excess+

Saving-

4225-01-793-277-0603-Schemes financed out of

Special Central Assistance from Government

of India for Special component Plan-

1400-Construction of Hostels and Ashrams

Reasons for the expenditure of Rs.12.50 lakh without budget provision have not been intimated (January 2002).

GRANT NO.65-AVIATION DEPARTMENT

(All Voted)

Total	Actual	Excess +
grant	expenditure	Saving -
Rs.	Rs.	Rs.
143.		

MAJOR HEAD-

2052- SECRETARIAT-GENERAL SERVICES

REVENUE	71,83,000	63,48,894	-8,34,106 8,34,107
Amount surrendered during the year (31st March 2001)			

Notes and Comments

REVENUE:

(i) Saving in the provision occurred under:-			Actual expenditure	Excess + Saving -
Head		grant	(Rupees in lakh)	3
²⁰⁵² -091-4043-Directorate of Aviation-O.	71.83 -8.34	63.49	63.49	••
R.		heel	n intimated (January 2002).	

Specific reasons for anticipated saving of Rs.8.34 lakh have not been intimated (January 2002).

GRANT NO.66-WELFARE OF BACKWARD CLASSES

(All Voted)

		Total grant	Actual expenditure	Excess + Saving -
MAJOR HEAD-		Rs.	Rs.	Rs.
2225- WELFARE OF SCHEDULE TRIBES AND OTHER BACK	D CASTES, SCHE KWARD CLASSE	DULED S		
REVENUE		6.44.00.00		
Amount surrendered during the year (31st March 2001)		6,44,25,000	4,00,91,288	-2,43,33,712 66,86,95
Notes and Comments		•		
REVENUE:				•
(i) Against the available 31st March 2001.	e saving of Rs.2,4	3.34 lakh, a sum of	Rs.66.87 lakh only was	surrendered ⁰
(ii) Saving in the provisio	n occurred mainly	under:-	•	
Head		Total grant	Actual expenditure	Excess +
(1) 2225-03-001-0101-State Plan Sch 1474-District and Project A	emes (Normal)-		(Rupees in lakh)	Saving
O. R.	19.01 - 1.08	17.93		
(2) 2225-03-277-0101-State Plan Sch 3673-State Scholarships-	emes (Normal)-		12.91	-5.02
O. R.	4,36.00 - 51.07	3 84 00		
(3)2225-03-277-0101-State Plan Sche 9026-Post matric scholarsh	emes (Normal)-	3,84.93	2,73.06	-1,11.87
O. R.	1,82.00 -10.12	17100		
Auticinated saving of Re		1,71.88	1,09.53	-62.35

Anticipated saving of Rs.1.08 lakh, Rs.51.07 lakh, and Rs.10.12 lakh under the heads at serial nos.(1) to (3) above respectively was reportedly due to receipt of surrender from the districts. Reasons for final Saving of Rs.5.02 lakh, Rs.1,11.87 lakh and Rs.62.35 lakh under the above heads have not been intimated (January 2002).

GRANT NO.67-PUBLIC WORKS-BUILDINGS

Total grant	Actual	Excess +
or appropriation	expenditure	Saving -
Rs.	Rs.	Rs.

MAJOR HEADS-

2059-PUBLIC WORKS 2202-GENERAL EDUCATION 2203-TECHNICAL EDUCATION 2204-SPORTS AND YOUTH SERVICES 2205-ART AND CULTURE 2210-MEDICAL AND PUBLIC HEALTH 2211-FAMILY WELFARE 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES 2230-LABOUR AND EMPLOYMENT 2401-CROP HUSBANDRY 2515-OTHER RURAL DEVELOPMENT PROGRAMMES 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE
4210 CAPITAL OUTLAY ON EDUCATION DIRECTOR DI 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH 4216-CAPITAL OUTLAY ON HOUSING 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES 4401-CAPITAL OUTLAY ON CROP HUSBANDRY 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY

	48,53,08,000	38,21,91,752	-10,31,16,248 3,76,132
REVENUE: Voted Amount surrendered during the year (31st March 2001)	5,45,000	52,454	-4,92,546
Charged Amount surrendered during the year	10,94,19,000	4,99,05,562	-5,95,13,438 3,80,25,000
CAPITAL: Voted Amount surrendered during the year			

Notes and comments

(31st March 2001)

REVENUE:

(i) Against the huge available saving of Rs. 10,31.16 lakh, a sum of Rs. 3.76 lakh only was surrendered on Voted-31st March 2001.

(ii) Saving in the provision occurred mainly under:-

Total grant	Actual expenditure	Excess + Saving -
	(Rupees in lakh)	Saving
1,02.76	4.05	-98.71
1,10.48	18.58	-91.90
1,02.30		
1.02 30	0.00	-1,01.42
	••	-1,02.30
	••	-52.53
3,00.00	••	-3,00.00
1,05.15	26.28	-78.87
1,54.7]	52.56	-1,02.15
1,93.94	6.80	-1,87.14
1,80.33	1.19	-1,79.14
10,00.00	3,30.84	ŕ
s 3,00.00		-6,69.16 -69.51
	grant 1,02.76 1,10.48 1,02.30 1,02.30 52.53 3,00.00 1,05.15 1,54.71 1,93.94 1,80.33 10,00.00 8 3 00 00	grant expenditure (Rupees in lakh) 1,02.76

Reasons for saving/non-utilisation of entire provision of Rs.98.71 lakh, Rs.91.90 lakh, Rs.1,01.42 lakh, Rs.1,02.30 lakh, Rs.52.53 lakh, Rs.3,00.00 lakh, Rs.78.87 lakh, Rs.1,02.15 lakh, Rs.1,87.14 lakh, Rs.1,79.14 lakh, Rs.6,69.16 lakh and Rs.69.51 lakh under the heads at serial nos.(1) to (12) above respectively have not been intimated

(iii) Saving in note (ii) above was partly counter-balanced by excess over the provision mainly under:-

Head	The cacess over the provision mainly		y under:-	
	Total grant	Actual expenditure	Excess+ Saving-	
(1) 2059-01-051-183—Other Minor Works	11.55	(Rupees in lakh)	. Saving	
	11.39	2,88.12		
(2) 2059-01-053-6519-Ordinary repairs	1,10.14	-,00.12	+2,76.73	
(3) 2059-80-001-0101-State Plan Schemes (Normal)-		2,07.78	+97.64	
2418-Execution	13,30.13			
(4) 2216-80-001-2300-Direction and Administration- Pro-rata share of establishment charges	•	19,90.56	+6,60.43	
transferred from Grant no.67-2050 Dublic Wast	79.42	•		
Reasons for excess of Rs.2,76.73 lakh, Rs.97.64 laserial nos.(1) to (4) above respectively have not been intimated	akh, Rs.6.60 43 L	1,47.29	+67.87	
serial nos.(1) to (4) above respectively have not been intimate	ted (January 200	akn and Rs.67.87 lakh		

serial nos.(1) to (4) above respectively have not been intimated (January 2002). Rs.67.87 lakh under the heads at

(iv) Suspense Transactions:

The expenditure in the grant includes Rs.5,61.33 lakh under the head "2059-PUBLIC WORKS-SUSPENSE." The nature of transactions under 'suspense' and accounting procedure there of have been explained in note (v) below the Appropriation Account of Grant No.20-PUBLIC HEALTH ENGINEERING (Revenue Section).

An analysis of 'Suspense' transactions accounted for in the grant during 2000-2001(1st November 2000 to An analysis of 'Suspense' transactions accounted to the balances under different sub-heads:-

Particulars	Opening Balance on 1 st November 2000 Debit + Credit -	Debit during the year	Credit during the year	Closing Balance on 31stMarch 2001 Debit+ Credit -
	Credit -	Rupees	in lakh	
2059-PUBLIC WORKS	-22,82.95			-22,82.95
1 Purchase	+9,10.79	3,30.84	2,84.31	+9,57.32
2 Stock	+9,10.75	2,30.49	1,88.79	+29,49.91
3. Miscellaneous Works Advances	+29,08.21	561.33	4,73.10	+16,24.28
TOTAL	+15,30.03			

Charged-

(v) Against the available saving of Rs.4.93 lakh, no amount was surrendered during the year.

CAPITAL:

R.

(vi) Against the available saving of Rs.5,95.13 lakh, a sum of Rs.3,80.25 lakh only was surrendered on v_{oted}

(vi) Against the a March 2001. (vii) Saving in the p	rovision occurred mainly u	nder:- Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
Head				
(1)4059-01-051-0701-Centrally 2450-Administration 001-Building- O. R.	55.21 _36.12	19.09	6.93	-12.16
R. (2) 4202-02-105-0101-State Pla	n Schemese Technical	38.28	2.33	-35.95
Institutes buildings-	.n.			
4210-01-110-0101-State Pro 4144-Construction o under Basic minimum 001-Building- O.	n Schemes (Normal) ² f Hospital and Dispensary n programme- 37.36 -36.54	0.82	2.83	+2.01

GRANT NO.67-concld.

(Rupees in lakh)	
78.24	-6.93
•	
21.20	-2,78.80
	78.24

Anticipated saving of Rs.36.12 lakh, Rs.36.54 lakh and Rs.2,19.31 lakh under the heads at serial nos.(1),(3) and (4) above respectively was attributed to withdrawal of drawing disbursing powers of temporary divisions in Development and Design Offices from Madhya Pradesh to Chhattisgarh State. Reasons for final saving /final excess of Rs.12.16 lakh, Rs.35.95 lakh, Rs.2.01 lakh, Rs.6.93 lakh and Rs.2,78.80 lakh under the heads at serial nos(1) to (5) above respectively have not been intimated (January 2002).

(viii) Saving in note (vii) above was partly counter-balanced by excess over the provision mainly under:-

Head		and steeds over the provision mainly under:		
		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving
(1) 4059-01-051-0101-State Pla	n Schemes (Normal)		· · · · · · · · · · · · · · · · · · ·	
1481-District Adminis	stration-			
001-Building-				
O. R.	1,77.35			
R.	-50.84	1,26.51		
(2) 4059-01-051-0101-State Plan 4485-General Adminis 001-Building-	Schemes (Normal)- stration Department(Building)-		2,60.95	+1,34.44
O. R.	4.01 -2.00	2.01		
(3) 4202-01-203-0101-State Plan 577-Construction of U Higher Secondary Sch 001-Building	niversity and Other		43.77	+41.76
		10.45		
Anticipated saving of	f Rs.50.84 lakh and Rs.2.00	lakk	27.98	+17.53

Anticipated saving of Rs.50.84 lakh and Rs.2.00 lakh under the heads at serial nos.(1) and (2) above respectively was attributed to non-operation of drawing disbursing powers of temporary divisions in February 2001, and Development Office from Madhya Pradesh to Chhattisgarh State. Reasons for final excess/excess of Rs.1,34.44 lakh, Rs.41.76 lakh and Rs.17.53 lakh under the heads at serial nos.(1) to (3) above respectively have not been

GRANT NO.68-PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-BUILDINGS (All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
MAJOR HEADS-			
4059-CAPITAL OUTLAY ON PUBLIC WO 4202-CAPITAL OUTLAY ON EDUCATION SPORTS, ART AND CULTURE 4210-CAPITAL OUTLAY ON MEDICAL A 4216-CAPITAL OUTLAY ON HOUSING 4403-CAPITAL OUTLAY ON ANIMAL HU	ND PUBLIC HEALTH	1,03,97,740	-8,70,66,260
CAPITAL Amount surrendered during the year (31st March 2001)	9,74,04,000		5,51,39,000
Notes and comments			
CAPITAL: (i) Against the available saving (o go 66 lokh, a sum of R	2.5,51.39 lakh only was	surrendered on
(i) Against the available saving	of Rs.8,70.00 lakes		
31st March 2001.	od mainly under:-		
31st March 2001. (ii) Saving in the provision occurre	Total	Actual expenditure	Excess + Saving -
Head	grant	(Rupees in lakh)	241.115
and Area Sub-Pla	an- 17.66		- 17.66
(1) 4202-01-796-203-0102-Tribal Area Sub-Pla 5086-Construction of College Buildi Reasons for non-utilisation of entir	ngs re provision of Rs.17.66 lakh have	e not been intimated (Jan	nuary 2002).
(2) 4210-02-796-103-0102-Tribal Area Sub-rad 1209-Construction of Primary Health Centres under rural scheme- 1,04 O40 R	i.50 64.35 0.15	49.49	-14.86
(3) 4210-02-796-104-0102-Tribal Alexander 8169-Construction of Community 8169-Construction of Community 5.30		46.63	-1,85.02
Health Centres- 5,30.	.00 2,31.65 35	40.03	1,65.02
R. R. Sub-Pla	n-	£ 20	-1 02 56
R. (4) 4210-02-796-110-0102-Tribal Area Sub-Pla 5057 Additional beds in Hospitals-3,06.	1,07.94	J.Jo	serial nos (2) to
(4) 4210-02-796-110-0102-Tribal Area Substitutes 5057-Additional beds in Hospitals-3,06. O1,98. Anticipated saving of Rs.40.15 laking and substitutes and non-shifting of Work by the contractors and non-shifting of Pradesh to Chhattisgarh State. Reasons for these heads have not been intimated (Januar)	h, Rs.2,98.35 lakh and Rs.1,98.00 ly due to non-incurring of expensive to non-incurring of expensive factorial facto	lakh under the neaus at aditure owing to inadeque oment and Design Office 1,1,85.02 lakh and Rs.1,0	uate progress of es from Madhya 2.56 lakh under
these heads have not been incline			

GRANT NO.69-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN WELFARE (All Voted)

MAJOR HEADS-	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
2217-URBAN DEVELOPMENT 6217-LOANS FOR URBAN DEVELOPMENT			
REVENUE Amount surrendered during the year	2,33,47,000	2,30,43,039	-3,03,961
CAPITAL Amount surrendered during the year	1,66,25,000	1,66,25,000	
Notes and Comments			

⁽i) Against the available saving of Rs.3.04 lakh, no amount was surrendered during the year.

REVENUE:

GR

MA

240. 440.

RE\ Amc

CAF

Note

2403

CAI

103

GRANT NO.71-EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT (All Voted)

GRANI NO./I-EXTERMINE	(All Voted)		
	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
MAJOR HEADS-			
2403-ANIMAL HUSBANDRY 4403-CAPITAL OUTLAY ON ANIMAL	HUSBANDRY		
	62,50,000	26,27,293	-36,22,707
REVENUE Amount surrendered during the year	3,10,000	8,73,581	+5,63,581
CAPITAL Amount surrendered during the year			
Notes and Comments			
REVENUE:	of Rs.36.23 lakh, no amount was su	rrendered during the yea	r.
(i) Against the available saving (ii) Saving in the provision occurred. Head	rred under:- Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
2403-800-1201-Externally Aided Projects (Normal)- tar District	26.27	-36.23
2403-800-1201-Externally Aided Projects (8317-Cattle Development in Bases)	tar District 23 lakh have not been intimated (Jan	uary 2002).	
Reasons for the saving			
CAPITAL:	1,63,581 over the voted grant require occurred under:-	s regularisation.	
(iii) Excess expenditure of Rise	occurred under:-		
(iii) Excess expenditure of Rs.3 (iv) Excess over the provision	Total grant	Actual expenditure	Excess + Saving -

3.10

Head

4403-800-1201-Exteranally Aided Projects (Normal)-

8317-Cattle Development in Bastar District

Reasons for excess of Rs.5.64 lakh have not been intimated (January 2002).

(Rupees in lakh)

8.74

+5.64

GRANT NO.75-NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT (All Voted)

Total Actual Excess + grant expenditure Saving -Rs. Rs. Rs.

MAJOR HEADS-

4701-CAPITAL OUTLAY ON MAJOR AND **MEDIUM IRRIGATION** 4702-CAPITAL OUTLAY ON MINOR IRRIGATION

CAPITAL 7,46,00,000 Amount surrendered during the year 6,93,78,304

Notes and Comments

CAPITAL:

- (i) Against the available saving of Rs.52.22 lakh, no amount was surrendered during the year.
- (ii) Saving in the provision occurred under:-

Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
10.00		-10.00
36.00	21.46	
, 1100	6 72 32	-14.54 -27.68
	grant 10.00 36.00 7,00.00	grant Actual expenditure (Rupees in lakh) 10.00 36.00 21.46

Reasons for non-utilisation of entire provision of Rs.10.00 lakh and saving of Rs.14.54 lakh and Reasons for non-utilisation of entile provided and saving of Rs.14.54 lake Rs.27.68 lake under the heads at serial nos.(1) to (3) above respectively have not been intimated (January 2002).

GRANT NO.76-EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC WORKS DEPARTMENT

(All Voted)

expenditure	Saving -
Rs.	Rs.

MAJOR HEAD-

5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

-95,00,000 95,00,000 84,50,000 CAPITAL

Amount surrendered during the year (31st March 2001)

Notes and comments

CAPITAL:

(i) Against the available saving of entire provision of Rs.95.00 lakh, a sum of Rs.84.50 lakh only was surrendered on 31st March 2001.

(ii) Saving in the provision occurred und	er:-		
(ii) Saving in the pro-		Actual expenditure	Excess + Saving -
Head	grant	(Rupees in lakh)	

5054-03-337-1201-Externally Aided Projects(Normal)-

7379-Repairing of roads	under World Bar	ık		
Aided Projects-	95.00	10.50		-10.50
0.	-84.50	land to	non-incurring of expe	nditure owing to
D		andly mainly que to	Hou-mearing or empe	THE CONTRACTOR

Anticipated saving of Rs.84.50 lakh was reportedly mainly due to non-incurring of expenditure owing to Anticipated saving of Rs.84.50 lakh was reportedly mainly due to non-incurring of expenditure owing to Poor performance of work by the contractors. Reasons for final saving of Rs.10.50 lakh have not been intimated (January 2000) (January 2002).

GRANT NO.77-EXTERNALLY AIDED PROJECTS PERTAINING TO DEVELOPMENT OF TRIBAL AREAS IN **BILASPUR DIVISION**

(All Voted)

Total

Actual

Rs.

Excess +

grant Rs.

expenditure

Saving -Rs.

MAJOR HEAD-

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER **BACKWARD CLASSES**

REVENUE

Amount surrendered during the year

8,00,00,000

-8,00,00,000

(31st March 2001)

8,00,00,000

Notes and Comments

REVENUE:

(i) Saving in the provision occurred under:-

Head

Total grant

Actual

Excess +

Saving 7

expenditure (Rupees in lakh)

(1) 2225-02-102-1202-Externally Aided Projects (Tribal Sub-Plan)-

8762-Grant to Tribal Development Society under assistance from International Agriculture

Development Fund-

0.

8,00.00

R.

-8,00.00

Anticipated saving of entire provision of Rs.8,00.00 lakh was reportedly due to non-receipt of sanction.

PROJECTS PERTAINING TO RURAL INDUSTRIES DEPARTMENT

GRANT NO.78- EXTERNALLY AIDED PROJ	ECTS PERTAINING TO (All Voted)	RURAL INDUSTRIES I	DEPARTMENT
	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
MAJOR HEADS-			
2851-VILLAGE AND SMALL INDUSTRIES 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	4,20,85,000	1,84,29,457	-2,36,55,543
REVENUE Amount surrendered during the year			-62,50,000
Amount surrendore	62,50,000	••	
CAPITAL Amount surrendered during the year			
Notes and comments			
REVENUE: (i) Against the available saving of Rs.2,	36 56 lakh, no amount wa	s surrendered during the	year.
(i) Against the available saving of Rs. 2,	J0.50 ,		
(i) Against the available on (ii) Saving in the provision occurred un	Total	Actual expenditure	Excess + Saving -
	grant	(Rupees in lakh)	Saving -
Head		•	
(1) 2851-107-1201-Externally Aided Projects (Norm 3394-Extension of Mulberry Sericulture	nal)- 62.75	4.72	-58.03
(2) 2851-107-1202-Externally Aided Projects (Tribal Sub-Plan)- (Tribal Sub-Plan)- (Tribal Sub-Plan)- (Tribal Sub-Plan)-	3,03.10	1,39.01	-1,64.09
of Tusser Flobia	55.00	40.56	-14.44
(Special Component Plan) (Special Component Development of Tus	ser 	lakh under the heads at	serial nos.(1) to (3)
(3) 2851-107-1203-Externally Aided Projects (Special Component Plan)- (Special Component Plan)- 8300-Extension and Development of Tus Reasons for saving of Rs.58.03 lakh, Rs. above respectively have not been intimated (January)	1,64.09 lakh and R3.1411 lary 2002).		
Reasons for saving of intimated (out			
Reasons for saving of Rs. John above respectively have not been intimated (Januabove respectively have not been intimated (Jan	provision of Rs.62.5	50 lakh, no amount was s	urrendered during
CAPITAL:	Bin c L		
(iii) Against the available of the year. (iv) Saving in the provision occurred u	nder:-	Actual	Excess +
the year.	grant	Cybenaten	Saving -
	_	(Rupees in lakh)	
Head			
4851-107-1202-Externally Aided Projects (Tribal S 8300-Extension and Development	Sub-Plan)- 62.50	 esons for which have n	-62.50
4851-107-1202-Externally Aided Projects (Tribal S 8300-Extension and Development of Tusser Programme Entire provision of Rs.62.50 lakh	remained unutilised; rea		
Entire provide			
(January 2002).	The second secon		

GRANT NO.79-EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT

	Total grant	Actual	Excess +
	or appropriation	expenditure	Saving -
MAJOR HEAD-	Rs.	Rs.	Rs.
2210-MEDICAL AND PUBLIC HEALTH			
REVENUE	13,66,80,000	10,81,25,667	2 25 54 222
Amount surrendered during the year		10,61,23,007	-2,85,54,333
Charged	1,50,000		
Amount surrendered during the year		••	-1,50,000
Notes and comments			
REVENUE: Voted-			
(i) Against the huge available savi	ng of Rs 2,85.54 lakh, no amour	nt was surrendered during	the week
(ii) Saving in the provision occurre	ed mainly under:-	and the	the year.
Head	Total	•	
	grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2210.01.110.0101.5444.7844.78		(respects in takn)	•
(1) 2210-01-110-0101-State Plan Schemes(Nor 1353-Hospital attached to Medical (College		
	2.45.00	1,64.91	-81.07
Reasons for saving of Rs.81.07 lak	h have not been intimated (Jan	llary 2000)	-07
(-) 2210-02-101-400-Ayul vedic Hospital and I	Dispensaries-		
	47 2.00		
	93.47	34.47	£0.00
Augmentation of funds through medicine. Reasons for final saving of Rs.59.0 (3) 2210-02-101-0101- State Plan Schemes(No	re-appropriation of Rs.2.00	lakh was report to	-57,0°
(3) 2210-02-101-0101- State Plan Schemes(No	armal)	(January 2002).	to purchase or
4194-Government Ayurvedic Pharm	acy and Depot-	,	
U. 34	.16		
N9	24.4 ₁		
Adequate Reasons for anticipated	saving of Rs.9.75 labb	17.14	-7.27
been intimated (January 2002).	as well a	is for final saving	-at
Adequate Reasons for anticipated been intimated (January 2002).		or Rs.7.2	7 lakh have ^{not}

GRANT NO.79-concld.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(4) 2210-02-102-0101-State Plan Schemes (Normal)-			
4810-Homeopathic Dispensaries (Basic Services)	22.64	11.08	-11.56
Reasons for saving of Rs.11.56 lakh have	e not been intimated (Janu	ıary 2002).	
(5) 2210-04-101-0101-State Plan Schemes (Normal)-465-Establishment of Ayurvedic and			
	35.69	18.67	-17.02
Augmentation of funds through re-appropriate Reasons for final saving of Rs.17.02 lakh			
(6) 2210-05-101-0101-State Plan Schemes (Normal)-	64.45	35.88	-28.57
469-Ayurviedic College	not been intimated (Janu	ary 2002).	
469-Ayurviedic College Reasons for saving of Rs.28.57 lakh have (iii) Saving in note (ii) above was partly of	counter-balanced by exces	s over the provision mainly	under:-
(iii) Saving in note (ii) above was party Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
		(1.2)	
2210-02-101-0101-State Plan Schemes (Normal)- 4286-Director of Ayurved and Administrati 16.86	on-	21.30	+3.64
4286-Director of 19 10.80			T3.04
Augmentation of funds through re-app Augmentation of funds through expenditure. Reasons for final excess of Rs.3.64 laking	propriation of Rs.0.80 la h have not been intimated	kh was attributed to mee (January 2002).	t unavoidable
•			

GRANT NO.80-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS (All Voted)

Total Actual Excess +
grant expenditure Saving Rs. Rs. Rs.

+8,05,080

MAJOR HEADS-

2202-GENERAL EDUCATION 2210-MEDICAL AND PUBLIC HEALTH 2215-WATER SUPPLY AND SANITATION 2235-SOCIAL SECURITY AND WELFARE 2236-NUTRITION 2401-CROP HUSBANDARY 2403-ANIMAL HUSBANDRY 2405-FISHERIES 2406-FORESTRY AND WILD LIFE 2515-OTHER RURAL DEVELOPMENT PROGRAMMES **2702-MINOR IRRIGATION** 2851-VILLAGE AND SMALL INDUSTRIES 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES 6405-LOANS FOR FISHERIES 6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES

REVENUE:

Original 82,76,69,000 Supplementary 2,51,67,000 Amount surrendered during the year (30 th and 31 st March 2001)	85,28,36,000	67,85,45,015	-17,42,90,985 3,03,89,870
CAPITAL Amount surrendered during the year	52,17,000	60,22,080	49.05.080

Notes and Comments

REVENUE:

- (i) As the actual expenditure was much less than the original provision, supplementary grant of Rs.2,51.67
- (ii) Against the available saving of Rs.17,42.91 lakh , a sum of Rs.3,03.90 lakh only was surrendered on 30^{th} and 31^{st} March 2001.
 - (iii) Saving in the provision occurred mainly under:-

	dider.		
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2202-01-103-0101-State Plan Schemes (Normal)-8403-Grant for pay to Education Employees (Basic Minimum Services)	21,27.33	14,00.66	-7,26.67

Reasons for saving of Rs.7,26.67 lakh have not been intimated (January 2002).

GRANT NO.80-contd.

) Olum			
4	Total	Actual	Excess +
Head	Total		
	Grant	expenditure	Saving-
		(Rupees in lakh)	
	1		
(2) 2202-02-103-0701-Centrally Sponsored Schemes North	mai-		
5303-Non-Formal Education Centres			7 4.40
5303-Non-Formar Dansar	74.10	••	-74.10
60:40 (S.C.R.T.)	•		
Entire provision of Rs.74.10 lakh remain	ed unutilised; reasons	for which have not	been intimated
Entire provision of Rs. 74.10 laker 10.11			
(January 2002).			•
	ar .		
(3) 2202-02-191-8403-Grant for pay to Shiksha Karmies for	1,29.55	28.56	-1,00.99
Basic Minimum Services	1,29.33	20.00	1,00.77
Basic Millimum Service		•	
(4) 2215-01-102-0701-Centrally Sponsored Schemes Norm	nal-	2 07 42	
(4) 2215-01-102-0701-Centrally Sponsore	4,10.00	2,03.58	
(4) 2215-01-102-0701-Century 374 2219-Maintenance of Tube Wells ²	4,10.00	2,03.36	-2,06.42
1.G-homes NOTT	nal-		
(5) 2215-01-102-0701-Centrally Sponsored Schemes Norm	-		
(5) 2215-01-102-0701-Centrally Sponsored Piped 8415-Grant to maintenance of Rural Piped	1,22.00	54.01	-67.99
8415-Grant to manner	1,22.00		
Water Supply Schemes			
(6) 2405-101-0701-Centrally Sponsored Schemes Normal-		37.18	-51.45
(6) 2405-101-0701-Centrally Sponsored Schomes	88.63	37.18	-31.43
3319-Fisheries Extension			
3319-1151101105	3,57.73	1.71	-3,56.02
(7) 2515-101-4610-Against Collection of Stamp duty	2,5		
(7) 2515-101-4610-Against Condo	•	•	
Δ1101 I#	05.54.08	17,84.17	-7,70.81
(8) 2515-101-0101-State Plan Schemes (Normal) 5848-Grant to Gram Panchayat for basic works Rs.2	25,54.98		
50.49 Grant to Gram Panchayar for our		Jrh De St 45 lakh De	3 56 02 lakh and
5848-Glain to -	.06.42 lakh , Rs.67.99 la	KII, KS.JI.43 IAKII, KS.	System and
of Rs.1,00.99 lakil, 1812,	shove respectively have	not been intimated (Ja	nuary 2002).
(8) 2515-101-0101-State Plan Science (*) 5848-Grant to Gram Panchayat for basic works See State Plan Science (*) 5848-Grant to Gram Panchayat for basic works Reasons for saving of Rs.1,00.99 lakh, Rs.2, Reasons for saving of Rs.1,00.99 lakh (*) 6898			
Reasons for saving of Rs.1,00.99 lakh, Rs.2, Rs.7,70.81 lakh under the heads at serial nos. (3) to (8)			
(9) 2515-101-0101-State Plan Schemes(Normal)-			
(0) 2515 101 0101 State Plan Schemes(Norman)			
(9) 2515-101-0101-State Plan 360-bicles- 7612-Purchase of 32 Vehicles- 57.07			-3.71
7612-Purchase of 32 volume 57.07	٦.71	••	3.71
O53.36	·	in- of Do 3.71 John	h have not been
R = 26.1	akh as well as for final	saving of RS.3.71 lak	n nave not been
saving of Rs.53.30 I	ani	•	
7612-Purchase 57 57.07 O53.36 R. Reasons for anticipated saving of Rs.53.36 I			
Reasons to an analysis			
intimated (January 2002). (10) 2853-02-800-0101-State Plan Schemes (Normal)- 6299-Transfer of Revenue received from Minor			
(10) 2853-02-800-0101-State Plan Schemes (Normal) 6299-Transfer of Revenue received from Minor 6299-Transfer of Revenue received from Minor 100.00			
(10) 2853-02-800-0101-State Flat received from the			
6299-Transfer of Revenue received 6299-Transfer of Revenue received 6299-Transfer of Revenue received 1,00.00 1,29.69			
oziji zamana za oreas to zamana			
Minerals of future 1,00.00		••	••
0. $1,29.05$		de dus to non receint	of sanction from
Minerals of rural arction 1,00.00 O. 1,29.69 S2,29.69 R. Anticipated saving of entire provision of Rs.2 Anticipated saving of funds to Panchayats.	20 69 lakh was reporte	dly due to non receipt	or sanction if om
R. Anticipated saving of entire provision of Rs.2 Anticipated saving of funds to Panchayats. the Government for transfer of funds was partly coun (iv) Saving in note (iii) above was partly coun	1,29.09		
Anticipated saving of entire provision and the Government for transfer of funds to Panchayats. The Government for transfer of funds to Panchayats. The Government for transfer of funds to Panchayats.		war the provision main	lv under:-
Anticipated saving of funds to Paners	ter-balanced by excess of	ver the provision and	
the Comment for transfer of land	iter =	A -4-101	Excess+
the Government to	Total	Actual	Carrier
(iv) Saving in note ("-"	grant	expenditure	Saving-
(14) 52. 5	9-	(Rupees in lakh)	
Tr.			
Head		•	
		•	
(1) 2515-101-0101-State Plan Schemes (Normal)- 5847-Grant for General purpose to		76.13	+55.92
gahemes (Norman)	20.21	, 0, 10	. 55.72
(1) a service of 0.101-State Plan School	20		
(1) 2515-101-0101-0101-0101-0101-0101-0101-0			
(1) 2515-101-0101-State Plan Schemes (1) 5847-Grant for General purpose to price Panchayats		and the second second second	
DanCliayaw	11 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
District Pallotte	and the same of th		
District Panchayats	and the second s		

GRANT NO.80-concld.

GRA	NT NO.80-co	ncld.	
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(2) 2515-101-0101-State Plan Schemes(Normal)- 8209-Honorarium and other amenities to Panchayat Officers-	1,31.46	12,44.71	+11,13.25
Reasons for excess of Rs.55.92 lakh and Rs.11,13 respectively have not been intimated (January 2002).	3.25 lakh und	der the heads at serial nos. (1)	and (2) above
CAPITAL:			
(v) Excess of Rs.8,05,080 over the voted grant re	quires regula	arisation.	
(vi) Excess over the provision occurred mainly u	nder:-		
Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
4402-800-0101-State Plan Schemes (Normal)- 3478-Macro Minor Irrigation Schemes	37.00	57.69	+20.69
Reasons for excess of Rs.20.69 lakh have not bee	n intimated (January 2002).	
(vii) Excess in note (vi) above was partly counter	r-balanced by	saving in the provision mainless	•
Head	Total	Actual	unaer:-
	Grant	expenditure (Rupees in lakh)	Excess + Saving -
(1) 4851-109-0101-State Plan Schemes (Normal)- 734-Strengthening of Financial base of Industrial Co-operative Societies	2.75	0.10	
(2) 4851-109-0101-State Plan Schemes (Normal)- 5824-Aid for General Facility Centre/ Vehicle facility/rehabilitation under		0.10	-2.65
Project Package Handloom	1.37	0.57	0.00
(3) 6405-195-0101-State Plan Schemes (Normal)- 9977-Loans to Fish seed Co-operative Committees (4) 6851-109-0101-State Plan Schemes (Normal)-	0.60	0.05	-0.80 -0.55
734-Strengthening of Financial base of Industrial Co-operatives	2.50	0.28	-2.22
5) 6851-109-0101-State Plan Schemes(Normal)- 5825-Loans under Project Package Handloom Scheme for improved equipments/share Capital/ General Facility Centre Office-cum-Godown	6.40	1.53	
(6) 6851-109-0101-State Plan Schemes(Normal)- 9241-Assistance for Infrastructure/Production and process (Industrial co-operatives)	1.55		4.87
•			-1.55

Reasons for saving of Rs.2.65 lakh, Rs.0.80 lakh, Rs.0.55 lakh, Rs.2.22 lakh, Rs.4.87 lakh and Rs.1.55 lakh under the heads at serial nos. (1) to (6) above respectively have not been intimated (January 2002).

GRANT NO.81-FINANCIAL ASSISTANCE TO URBAN BODIES

		Total grant	Actual	Excess +
	•	or appropriation Rs.	expenditure Rs.	Saving Rs.
MAJOR HEADS-				
2202-GENERAL EDUCA 2215-WATER SUPPLY A 2217-URBAN DEVELOP	ND SANITATION MENT			
2235-SOCIAL SECURITY 3604-COMPENSATION	Y AND WELFARE AND ASSIGNMENT CHAVATI RAJ INST		•	
6217-LOANS FOR URBA	N DE VELOT			•
REVENUE: Voted-		4		
Original Supplementary	61,78,76,000 1,23,11,000	63,01,87,000	55,42,11,801	-7,59,75,199
Amount surrendered during	the year	5,00,00,000	33,50,223	-4,66,49,777
Charged Amount surrendered during	the year			
	•	11,90,000	11,90,000	••
CAPITAL: Voted Amount surrendered during	the year	11,50,000	·	•
			•	
Notes and comments	•			
REVENUE:	i .	• .		
Voted -	was les	s than the original provision	on, supplementary grant (of Rs.1,23.11 lakh
(i) As the actua obtained in March 2001 p	expenditure (target)	7,59.75 lakh, no amount wa	as surrendered during the	year.
(2) Against the 8	available saving of As	ander:-		
(II) Against 555	e envision occurred	Total	Actual	Excess +
(iii) Saving in th	available saving c ne provision occurred	grant	expenditure (Rupees in lakh)	Saving -
Head				
	assistance	2,39.42	94.33	-1,45.09
(1) 2202-01-103-2669-Main to Local Bodies,	Rural and Urban			
			t contract the contract to the	

GRANT NO.81-concld.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(2) 2202-02-191-2669-Maintenance assistance to Local Bodies, Rural and Urban	1,19.56	48.04	-71.52
(3) 3604-107-8018-Grant-in-aid to Urban Local Bodies equal to income received from Entry Tax	33,25.27	29,92.74	-3,32.53
(4) 3604-108-8860-Payment of surcharge amount to Local Bodies charged on commercial Tax	11,00.00	9,90.00	-1,10.00

Reasons for saving of Rs.1,45.09 lakh, Rs.71.52 lakh, Rs.3,32.53 lakh and Rs.1,10.00 lakh under the heads at serial nos. (1) to (4) above respectively have not been intimated (January 2002).

Charged-

- (iv)Against the available saving of Rs.4,66.50 lakh,no amount was surrendered during the year.
- (v) Saving in appropriation occurred under:-

Head	Total . appropriation	Actual expenditure (Rupees in lakh)	Excess + Saving -
3604-200-4035-Grants to Local Bodies on account of loss of income due to crediting of fees, fines		ŕ	
and other receipts to Government	5,00.00	33.50	-4,66.50

Reasons for saving of Rs.4,66.50 lakh have not been intimated (January 2002).

GRANT NO.82-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER TRIBAL AREA SUB-PLAN

(All Voted)

	Total	Actual	Excess +
·	grant	expenditure	Saving -
	Rs.	Rs.	Rs.
MAJOR HEADS-	•		
MAJOR HEADS-			•
2202-GENERAL EDUCATION			
2210 MEDICAL AND PUBLIC HEALIN			
2215-WATER SUPPLY AND SANITATION CASTES, SCHE	DIII.ED		
	S .		
CONTROL AND AND AND DAVIS	3		•
2235-SOCIAL SECURITY AND WELFARE		·	•
2236-NUTRITION	• •		
2401-CROP HUSBANDRY		·	
2403-ANIMAL HUSBANDRY			
2405-FIGUEDIES	IMES	•	
2405-FISHERIES 2515-OTHER RURAL DEVELOPMENT PROGRAM	INIE		•
77117 MINION INDUITATION			
2061 VILLAGE AND SMALL INDUSTRIAL OF A	ONSERVATION	N	
2851-VILLAGE AND SMALL INDUSTIRES 4402-CAPITAL OUTLAY ON SOIL AND WATER OF THE OUTLAY ON VILLAGE AND SMA	I INDUSTRIES	S	
4402-CAPITAL OUTLAY ON SOIL AND WATER C 4851-CAPITAL OUTLAY ON VILLAGE AND SMA 4851-CAPITAL OUTLAY ON SMALL INDUST	TIRES		
4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUST	IKES	•	_
0851-LUANS FUR VIDE	35,91,20,000	21,18,72,329	-14,72,47,671
	33,7 - 9 7	•	7,00,15,140
REVENUE			
Amount surrendered during the year (31st March 2001) Total expenditure of Rs.21,18.72 lakh include the supervision of Rs.21,18.72 lakh include the superv			
(31st March 2001)	les a sum of Rs.3.	.03 lakh drawn under the Ma	ijor Head 2225-02-
liture of Rs.21,18.72 lakh include	nce and decorati	on of Ashram/Hostels/Educa	ational Institutions
Total expenditure of 5095/5098-Maintena	Personal Deposits	during March 2001.	
(31st March 2001) Total expenditure of Rs.21,18.72 lakh include 277-0102-Tribal Area Sub-Plan-5095/5098-Maintena 277-0102-Tribal Area	0,23		:
and credited to Major Head o	17,57,000	24,33,999	+6,76,999
			. **
CAPITAL			•
Amount surrendered during the year			•
	•		
Notes and Comments REVENUE: (i) Against the huge available saving of Rs.1	•		,
	4 72 48 lakh, a si	_{um of} Rs.7,00.15 lakh only w	as surrendered on
REVENUE: "table saving of Rs.1	4, / 2.40	•	
(i) Against the huge avallable			
(i) Against the nuge 31st March 2001. (ii) Saving in the provision occurred mainly	under:-		
Waren 2001.		Actual	Excess +
(ii) Saving in the provide	Total	expenditure	Saving -
(-7),	grant	(Rupees in lakh)	
Head		• -	
	LTURE DEPART	IMENT	
14_AGRICU	LIURE		
T.Sam.	S.P	0.37	-57.88
(1) 2401-796-108-0702-Centrally Sponsored Schemes T.S.	58.25		
(1) 2401-796-108-0702-Centrally Sponsore 1896-Oil seeds development scheme		•	į.
1906-Oil seeds development			
(2) 2702-01-796-101-0102-Tribal Area Sub-Plain- Tribal Area Sub-Plain-Old Successful Tube Wells by Private on farmers fields	00	7.19	-37.81
(2) 2702 01 706-101-0102-Tribal Albert Wells by Pilvan	45.00		
Crant to successful fundamers fields			•
(2) 2702-01-796-101-0102-Tribal Area Sub-Plain- 2791-Grant to successful Tube wells by Private Agencies, Contractors on farmers fields			
Agencies, Contraction	•		•

GRANT NO.82-contd.

20-SCHOOL EDUCATION DEPARTMENT
1-0102-Tribal Area Sub-Plan- eration Black-Board Scheme- tion of building
25.09 -1,14.50
8-0102-Tribal Area Sub-Plan- ee supply of Text Books- to 5) 88.80 22.20 -66.60
3-0702-Centrally Sponsored Schemes T.S.P
n-tormal Education Centre (40:60) 90.00 47.43
3-0702-Centrally Sponsored Schemes T.S.P n-formal Education Centre (90:10) 50.0050.00
22-PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT
102 Tella Color
102-Tribal Area Sub-Plan- np-sum Grant for Basic services 3,48.32 1,87.95 -1,60.37 for saving/non-utilisation of entire provision of Rs.57.88 lakh, Rs.37.81 lakh, Rs.1,14.50 lakh, ot been intimated (January 2002)
10r saving/non-utilisation of entire provision of Rs.57.88 lakh, Rs.37.81 lakh, Rs.1,14.50 lakh, 42.57 lakh, Rs.50.00 lakh and Rs.1,60.37 lakh under the heads at serial nos. (1) to (7) above the detail of the leads at serial nos. (1) to (7) above LED TRIBE, SCHEDULED CASTE AND BACKWARD CLASS WELFARE DEPARTMENT 7-0102-Tribal Area Sub-Plan-
am-
1,62.35
- 88.89 73.46 83.51 +10.05 -0102-Tribal Area Sub-Plan-
ary Schools-
3,32.96 - 49.45 2,83.51 2,40.90 42.61
7-0102-Tribal Area Sub-Plan- lle Schools-
UE (JUNU) 15"
1,56.88
1,56.88 - 6.34 1,50.54 1,09.54
1,56.88 - 6.34 1,50.54 1,09.54 -41.00
1,56.88 - 6.34 1,50.54 1,09.54

GRANT NO.82-contd.

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
	20-SCHOOL EDI	UCATION DEPART	ГМЕНТ	•
(3) 2202-01-796-101-010	2-Tribal Area Sub-Plan-			
Construction o	n Black-Board Scheme-			•
Consultation o	or building	1,39.59	25.09	-1,14.50
(4) 2202-01-796-108-010	12-Tribal Area Cut. Di		23.09	-1,14.50
2582-Free sum	ply of Text Books-		•	•
(Class 1 to 5)	pry of Text Books-	•		
,		88.80	22.20	-66.60
(5) 2202-02-796-103-070	2-Centrally Sponsored Schemes		22.20 .	-00.00
1128-Non-form	nal Education Centre (40:60)			
	•	90.00	47.43	-42.57
(6) 2202-02-796-103-070	2-Centrally Sponsored Schemes	m a >	17.45	242.5
1129-Non-form	nal Education Centre (90:10)			
		50.00		-50.00
•	22-PANCHAYAT AND RUR	AT Drume	••	20.00
	TO ROR	AL DEVELOPMEN	T DEPARTMENT	•
(7) 2313-790-101-0102-1	ribal Area Sub-Plan-			
5185-Lump-su	m Grant for Basic services	2.40.00	•	
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee	saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002).		The serial most t	Rs.1,14.50 lakh,
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee	saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002).	e provision of Rs.: 1,60.37 lakh under	57.88 lakh, Rs.37.81 lakh, l the heads at serial nos. (11 to (7) ADUY
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee	saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002).	e provision of Rs.: 1,60.37 lakh under	57.88 lakh, Rs.37.81 lakh, l the heads at serial nos. (Rs.1,14.50 lakh,
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 7 8) 2225-02-796-277-0102	saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTI	e provision of Rs.: 1,60.37 lakh under	57.88 lakh, Rs.37.81 lakh, l the heads at serial nos. (Rs.1,14.50 lakh,
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 7 8) 2225-02-796-277-0102 494-Ashram-	saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTI 2-Tribal Area Sub-Plan-	e provision of Rs.: 1,60.37 lakh under	57.88 lakh, Rs.37.81 lakh, l the heads at serial nos. (Rs.1,14.50 lakh,
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 7 8) 2225-02-796-277-0102 494-Ashram- O.	saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTI 2-Tribal Area Sub-Plan- 1,62.35	e provision of Rs.s. 1,60.37 lakh under E AND BACKWAR	57.88 lakh, Rs.37.81 lakh, l the heads at serial nos. (Rs.1,14.50 lakh,
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 7 8) 2225-02-796-277-0102 494-Ashram-	saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTI 2-Tribal Area Sub-Plan-	e provision of Rs.: 1,60.37 lakh under	57.88 lakh, Rs.37.81 lakh, le the heads at serial nos. (D CLASS WELFARE DEPA	Rs.1,14.50 lakh, 1) to (7) above ARTMENT
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 7 8) 2225-02-796-277-0102 494-Ashram- O. R.	saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTI 2-Tribal Area Sub-Plan- 1,62.35 - 88.89	e provision of Rs.s. 1,60.37 lakh under E AND BACKWAR	57.88 lakh, Rs.37.81 lakh, l the heads at serial nos. (Rs.1,14.50 lakh 1) to (7) above ARTMENT
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 7 8) 2225-02-796-277-0102 494-Ashram- O. R.	saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTI 2-Tribal Area Sub-Plan- 1,62.35 - 88.89 2-Tribal Area Sub-Plan-	e provision of Rs.s. 1,60.37 lakh under E AND BACKWAR	57.88 lakh, Rs.37.81 lakh, le the heads at serial nos. (D CLASS WELFARE DEPA	Rs.1,14.50 lakh, 1) to (7) above ARTMENT
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 7 8) 2225-02-796-277-0102 494-Ashram- O. R.	saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTING. 2-Tribal Area Sub-Plan- 1,62.35 - 88.89 2-Tribal Area Sub-Plan- chools-	e provision of Rs.s. 1,60.37 lakh under E AND BACKWAR	57.88 lakh, Rs.37.81 lakh, le the heads at serial nos. (D CLASS WELFARE DEPA	Rs.1,14.50 lakh, 1) to (7) above ARTMENT
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 7 8) 2225-02-796-277-0102 494-Ashram- O. R. 9) 2225-02-796-277-0102 2773-Primary Sc O.	saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTI 2-Tribal Area Sub-Plan- 1,62.35 - 88.89 2-Tribal Area Sub-Plan- chools- 3,32.96	e provision of Rs.s. 1,60.37 lakh under E AND BACKWAR 73.46	57.88 lakh, Rs.37.81 lakh, le the heads at serial nos. (D CLASS WELFARE DEPA	Rs.1,14.50 lakh, 1) to (7) above ARTMENT
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 7 8) 2225-02-796-277-0102 494-Ashram- O. R. 9) 2225-02-796-277-0102 2773-Primary Se	saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTING. 2-Tribal Area Sub-Plan- 1,62.35 - 88.89 2-Tribal Area Sub-Plan- chools-	e provision of Rs.s. 1,60.37 lakh under E AND BACKWAR	57.88 lakh, Rs.37.81 lakh, le the heads at serial nos. (D CLASS WELFARE DEPA	Rs.1,14.50 lakh, 1) to (7) above ARTMENT +10.05
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 7 8) 2225-02-796-277-0102 494-Ashram- O. R. 9) 2225-02-796-277-0102 2773-Primary So O. R.	saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTING. 2-Tribal Area Sub-Plan- 1,62.35 - 88.89 2-Tribal Area Sub-Plan- chools- 3,32.96 - 49.45	e provision of Rs.s. 1,60.37 lakh under E AND BACKWAR 73.46	57.88 lakh, Rs.37.81 lakh, le the heads at serial nos. (D CLASS WELFARE DEPA	Rs.1,14.50 lakh, 1) to (7) above
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 7 8) 2225-02-796-277-0102 494-Ashram- O. R. 9) 2225-02-796-277-0102 2773-Primary So O. R.	saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTING. 2-Tribal Area Sub-Plan- 1,62.35 - 88.89 2-Tribal Area Sub-Plan- chools- 3,32.96 - 49.45 2-Tribal Area Sub-Plan-	e provision of Rs.s. 1,60.37 lakh under E AND BACKWAR 73.46	57.88 lakh, Rs.37.81 lakh, le the heads at serial nos. (D CLASS WELFARE DEPA	Rs.1,14.50 lakh, 1) to (7) above ARTMENT +10.05
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 7 8) 2225-02-796-277-0102 494-Ashram- O. R. 9) 2225-02-796-277-0102 2773-Primary So O. R. (0) 2225-02-796-277-0103 3496-Middle Sci	saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTI 2-Tribal Area Sub-Plan- 1,62.35 - 88.89 2-Tribal Area Sub-Plan- chools- 3,32.96 - 49.45 2-Tribal Area Sub-Plan- hools-	e provision of Rs.s. 1,60.37 lakh under E AND BACKWAR 73.46	57.88 lakh, Rs.37.81 lakh, le the heads at serial nos. (D CLASS WELFARE DEPA	Rs.1,14.50 lakh, 1) to (7) above ARTMENT +10.05
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 1 8) 2225-02-796-277-0102 494-Ashram- O. R. 9) 2225-02-796-277-0102 2773-Primary So O. R. (0) 2225-02-796-277-0102 3496-Middle Sci O.	Saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTING. 2-Tribal Area Sub-Plan- 1,62.35 - 88.89 2-Tribal Area Sub-Plan- chools- 3,32.96 - 49.45 2-Tribal Area Sub-Plan- hools- 1,56.88	e provision of Rs.s. 1,60.37 lakh under E AND BACKWAR 73.46	57.88 lakh, Rs.37.81 lakh, le the heads at serial nos. (D CLASS WELFARE DEPA	Rs.1,14.50 lakh, 1) to (7) above ARTMENT +10.05
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 1 8) 2225-02-796-277-0102 494-Ashram- O. R. 9) 2225-02-796-277-0102 2773-Primary Sc O. R. 10) 2225-02-796-277-0103 3496-Middle Sci	saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTI 2-Tribal Area Sub-Plan- 1,62.35 - 88.89 2-Tribal Area Sub-Plan- chools- 3,32.96 - 49.45 2-Tribal Area Sub-Plan- hools-	e provision of Rs.s. 1,60.37 lakh under E AND BACKWAR 73.46	57.88 lakh, Rs.37.81 lakh, le the heads at serial nos. (D CLASS WELFARE DEPA 83.51	Rs.1,14.50 lakh, 1) to (7) above ARTMENT +10.05
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 1 8) 2225-02-796-277-0102 494-Ashram- O. R. 9) 2225-02-796-277-0102 2773-Primary So O. R. (0) 2225-02-796-277-0102 3496-Middle Sci O. R.	Saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTING. 2-Tribal Area Sub-Plan- 1,62.35 - 88.89 2-Tribal Area Sub-Plan- chools- 3,32.96 - 49.45 2-Tribal Area Sub-Plan- hools- 1,56.88 - 6.34	e provision of Rs.s. 1,60.37 lakh under E AND BACKWAR 73.46 2,83.51	57.88 lakh, Rs.37.81 lakh, le the heads at serial nos. (D CLASS WELFARE DEPA	Rs.1,14.50 lakh, 1) to (7) above ARTMENT +10.05
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 1 8) 2225-02-796-277-0102 494-Ashram- O. R. 9) 2225-02-796-277-0102 2773-Primary So O. R. (0) 2225-02-796-277-0103 3496-Middle Sci O. R.	Saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTING. 2-Tribal Area Sub-Plan- 1,62.35 - 88.89 2-Tribal Area Sub-Plan- chools- 3,32.96 - 49.45 2-Tribal Area Sub-Plan- hools- 1,56.88 - 6.34 2-Central Sector Scheme T.S.P.	e provision of Rs.s. 1,60.37 lakh under E AND BACKWAR 73.46 2,83.51	57.88 lakh, Rs.37.81 lakh, le the heads at serial nos. (D CLASS WELFARE DEPA 83.51	Rs.1,14.50 lakh, 1) to (7) above ARTMENT +10.05
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 1 8) 2225-02-796-277-0102 494-Ashram- O. R. 9) 2225-02-796-277-0102 2773-Primary So O. R. (0) 2225-02-796-277-010 3496-Middle Sci O. R.	Saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTING. 2-Tribal Area Sub-Plan- 1,62.35 - 88.89 2-Tribal Area Sub-Plan- chools- 3,32.96 - 49.45 2-Tribal Area Sub-Plan- hools- 1,56.88 - 6.34 2-Central Sector Scheme T.S.P. Black Board Scheme-	e provision of Rs.s. 1,60.37 lakh under E AND BACKWAR 73.46 2,83.51	57.88 lakh, Rs.37.81 lakh, le the heads at serial nos. (D CLASS WELFARE DEPA 83.51	Rs.1,14.50 lakh, 1) to (7) above ARTMENT +10.05
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 7 8) 2225-02-796-277-0102 494-Ashram- O. R. 9) 2225-02-796-277-0102 2773-Primary So O. R. (0) 2225-02-796-277-0102 3496-Middle Sci O. R.	Saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTI 2-Tribal Area Sub-Plan- 1,62.35 - 88.89 2-Tribal Area Sub-Plan- chools- 3,32.96 - 49.45 2-Tribal Area Sub-Plan- hools- 1,56.88 - 6.34 2-Central Sector Scheme T.S.P. Black Board Scheme- 5,44.61	e provision of Rs.s. 1,60.37 lakh under E AND BACKWAR 73.46 2,83.51	57.88 lakh, Rs.37.81 lakh, le the heads at serial nos. (D CLASS WELFARE DEPA 83.51	Rs.1,14.50 lakh, 1) to (7) above ARTMENT +10.05
Reasons for s Rs.66.60 lakh, Rs.42.57 respectively have not bee 25- SCHEDULED 1 8) 2225-02-796-277-0102 494-Ashram- O. R. 9) 2225-02-796-277-0102 2773-Primary So O. R. (0) 2225-02-796-277-0103 3496-Middle Sci O. R.	Saving/non-utilisation of entir lakh, Rs.50.00 lakh and Rs. en intimated (January 2002). FRIBE, SCHEDULED CASTING. 2-Tribal Area Sub-Plan- 1,62.35 - 88.89 2-Tribal Area Sub-Plan- chools- 3,32.96 - 49.45 2-Tribal Area Sub-Plan- hools- 1,56.88 - 6.34 2-Central Sector Scheme T.S.P. Black Board Scheme-	e provision of Rs.s. 1,60.37 lakh under E AND BACKWAR 73.46 2,83.51	57.88 lakh, Rs.37.81 lakh, le the heads at serial nos. (D CLASS WELFARE DEPA 83.51	Rs.1,14.50 lakh, 1) to (7) above ARTMENT +10.05

GRANT NO.82-contd.

	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
ibal Area Sub-Plan- Programme			
4,51.14 - 11.59	4,39.55	3,81.21	-58.34
	4,51.14	grant ibal Area Sub-Plan- Programme 4,51.14 - 11.59 4,39.55	grant expenditure (Rupees in lakh) ibal Area Sub-Plan- Programme 4,51.14 4.20.55

Anticipated saving of Rs.88.89 lakh, Rs.49.45 lakh, Rs.6.34 lakh, Rs.4,89.34 lakh and Rs.11.59 lakh under Anticipated saving of Asional Association of the heads at serial nos. (8) to (12) above respectively was reportedly due to receipt of surrender and non-receipt of the heads at serial nos. (8) to (12) above respectively was reportedly due to receipt of surrender and non-receipt of the heads at serial nos. (8) to (12) above respectively was reportedly due to receipt of surrender and non-receipt of the heads at serial nos. (8) to (12) above respectively was reportedly due to receipt of surrender and non-receipt of the heads at serial nos. (8) to (12) above respectively was reportedly due to receipt of surrender and non-receipt of the heads at serial nos. (8) to (12) above respectively was reportedly due to receipt of surrender and non-receipt of the heads at serial nos. the heads at serial nos. (8) to (12) above respectively and the heads at serial nos. (8) to (12) above respectively and final saving Rs.42.61 lakh, Rs.41.00 lakh, demand from the districts. Reasons for final excess of Rs.10.05 lakh and final saving Rs.42.61 lakh, Rs.41.00 lakh, demand from the districts. Rs.32.19 lakh and Rs.58.34 lakh under the above heads have not been intimated (January 2002).

34-PUBLIC HEALTH ENGINEERING DEPARTMENT

りの推動的の問題に

(13) 2215-01-796-191-0702-Centrally Sponsored S	Schemes T.S.P		
1 104-Maintenance of 1	50.00	8.58	- 41.42
Water Supply Schemes 107, 0702 Centrally Sponsored S	Schemes T.S.P 1.00.00	0.48	-99.52
(14) 2215-02-796-107-0702-00th Programme 5206-Rural Sanitation Programme	. p. 00 52 lakh under the	heads at serial nos. (13)	and (14) above

Reasons for saving of Rs.41.42 lakh and Rs.99.52 lakh under the heads at serial nos. (13) and (14) above respectively have not been intimated (January 2002). (iii) Saving in note (ii) above was partly counter-balanced by excess over the provision mainly under:-

(iii) Saving in note (D CA	STE AND BACKWAR	PARTMENT	
(iii) Saving in note () 25- SCHEDULED TRIBE, SO Head	CHEDULED CA	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2225-02-796-277-0102-Tribal A 581-Higher Secondary Sc O.	rea Sub-Plan- chool- 1,83.96 -43.77	1,40.19	2,39.07	+98.88
R. (2) 2225-02-796-277-0102-Tribal A 3998-Student Welfare- O. R.	-0.12	0.48	37.13	+36.65
R. (3) 2225-02-796-277-0102-Tribal A 9818-Establishment of Li Higher Secondary School O.	6.56	5.10	38.54 akh under the heads at seria ceipt of demand from the dis	+33.44 l nos. (1) to (3)
	an lakh, Rs.	0.12 lakh and Rs.1.46 k	akh under the heads at seria ceipt of demand from the dis	l nos. (1) to tricts. Reas

Anticipated saving of Rs.43.77 lakh, Rs.U.12 laku and Rs.3.44 lakh under the heads at serial nos. (1) to (3) above respectively was reportedly due to receipt of surrender and non-receipt of demand from the districts. Reasons above respectively was reportedly due to receipt of Rs.33.44 lakh under the above heads have not been instance. De og gg lakh, Rs.36.65 lakh and Rs.33.44 lakh under the above heads have not been instance. Anticipated saving due to receipt of surrender and non-receipt of demand from the districts. Reasons above respectively was reportedly due to receipt and Rs.33.44 lakh under the above heads have not been intimated for final excess of Rs.98.88 lakh, Rs.36.65 lakh and Rs.33.44 (January 2002).

GRANT NO.82-concld.

CAPITAL:

(iv) Excess expenditure of Rs.6,76,999 over the voted grant requires regularisation.

(v) Excess over the provision occurred mainly under:-

Head

Total grant

Actual expenditure

Excess + Saving - MAJOR

2217:11

REVEN

Amount

Notes an

REVEN

(Rupees in lakh)

14-AGRICULTURE DEPARTMENT

4402-796-800-0102-Tribal Area Sub Plan-

3827-Minor Irrigation, Macro Minor

Irrigation Scheme

15.50

24.04

+8.54

Reasons for excess of Rs.8.54 lakh have not been intimated (January 2002).

(vi) Excess in note (v) above was partly counter-balanced by saving in the provision occurred mainly under:-Head

Total

Actual

Excess +

grant

expenditure

Saving -

(Rupees in lakh)

52-RURAL INDUSTRIES DEPARTMENT

(1) 4851-796-109-0102-Tribal Area Sub-Plan-

9892-Stregthening of Financial base-

(Industrial Co-operative)

0.97

0.30

-0.67

(2) 6851-796-109-0102-Tribal Area Sub-Plan-

9901-Stregthening of Financial base-

(Industrial Co-operative)

0.80

(3) 6851-796-109-0102-Tribal Area Sub-Plan-

9902-Assistance for sericulture

production and process-

(Industrial Co-operative)

0.30

-0.80

Reasons for saving of Rs.0.67 lakh and non-utilisation of entire provision of Rs.0.80 lakh and Rs.0.30 lakh -0.30

GRANT NO.83-FINANCIAL ASSISTANCE TO URBAN BODIES UNDER TRIBAL AREA SUB-PLAN (All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
MAJOR HEAD-	• .		
2217-URBAN DEVELOPMENT	67,90,000	71.02.000	
REVENUE Amount surrendered during the year	67,90,000	71,03,000	+3,13,000
Notes and comments			:
REVENUE:		uires regularisation	
REVENUE: (i) Excess expenditure of Rs.3,13,0	00 over the voted grant req	· ·	
(ii) Excess over the provision occu	rred under:-		
(II) Extess or	Total	Actual	Excess +
Head	grant	expenditure (Rupees in lakh)	Saving -

67.90

71.03

+3.13

2217-05-796-191-0102-Tribal Area Sub-Plan-5185-Lump-sum Grant for Basic Services (10th Finance Commission) Reasons for excess of Rs.3.13 lakh have not been intimated (January 2002).

APPENDICES

APPENDIX-I

(Referred to in the Summary of Appropriation Accounts on Page 13)
Grantwise details of estimates and actuals in respect of recoveries adjusted in reduction of expenditure

Number and name of grant or appropriation	umber and name of grant Budget Actuals or appropriation estimates		and name of grant Dudget		Actuals Compared with Budget estimates More (+) Less (-)
(1)	(2) Rs.	(3) Rs.	(4) Rs.		
Police-	56,25,000		-56,25,000		
Revenue Expenditure pertaining to Finance Department	· •		4 42 000		
Revenue	4,42,000		-4,42,000		
0. Forest- Revenue	4,04,65,000	••	-4,04,65,000		
Expenditure pertaining Commerce and Industr Department-	to y 	2,000	+2,000		
Capital			•		
 Expenditure pertaining to Energy Department- 	1,87,70,000	• • • • • • • • • • • • • • • • • • •	-1,87,70,000		
Capital			27 722		
3. Agriculture- Capital	39,000	1,278	-37,722		
7. Co-operation-		44,56,699	+44,56,699		
Capital					
9. Public Health and Family Welfare-	6,30,04,000		-6,30,04,000		
Revenue		en e			
0. Public Health Engineering-	10,33,40,000	7,44,51,292	-2,88,88,708 -24,00,000		
Revenue	24,00,000	••	21,00,000		
Capital					

Appendix-I- contd.

	(2) Rs.	(3) Rs.	(4) Rs.
23. Water Resources Department-			
Revenue	16,96,80,000	3,17,43,596	-13,79,36,404
Capital	2,02,00,000	1,62,06,513	
24. Public Works- Roads and Bridges	-	, , ,	-39,93,487
Revenue	15,00,000		
29. Administration of Justice and Election	ns-	••	-15,00,000
Revenue	3,42,95,000		
5. Rehabilitation-		••	-3,42,95,000
Capital	••	40.4	
9. Expenditure pertain to Food, Civil Supp and Consumer Prote Department-	lies	42,140	+42,140
Capital	••	1.00 -	
l. Tribal Areas Sub-Pl	•	1,88,04,113	+1,88,04,113
Revenue	66,40,000	•	
Capital	••		-66,40,000
5. Minor Irrigation-Wo	rks-	12,73,619	+12,73,619
Capital	1,55,00,000	1 20 00 -	
6. Rural Industries- Capital		1,39,920	-1,53,60,080
B. Expenditure on Relies on account of Natura Calamities and Scarc	1	10,000	+10,000
Revenue-	ııy~		
Voted <i>Charged</i>	18,73,35,000 <i>13,31,000</i>		
Capital- Voted	1,59,72,000	••	-18,73,35,000 - <i>13,31,000</i>
	1 / TAN ILL		

Appendix-I- concld.

	(1)	(2) Rs.	(3) Rs.	(4) Rs.
ne	xternally A ertaining to nd Family V	ided Projects Public Health Velfare-		•
Re	evenue	3,00,000		-3,00,000
64. Sp	pecial Comp r Scheduled	ponent Plan I Castes-		
	evenue	9,00,000	••	-9,00,000
	apital		1,72,041	+1,72,041
	ıblic Works	-Buildings- 29,60,92,000	23,03,10,209	-6,57,81,791
Total-		· · · · · · · · · · · · · · · · · · ·		
REVENU	E:		22 65 05 007	57.21.12.000
	Voted	90,96,18,000	33,65,05,097	-57,31,12,903
	Charged	13,31,000		-13,31,000
CAPITAL	<i>;</i> :		4 11 00 202	0.17.70
0/11	Voted	7,28,81,000	4,11,08,323	-3,17,72,677
	Charged			
Grand Tota			33,65,05,097	57.44.42.000
	Revenue	91,09,49,000		-57,44,43,903
		7,28,81,000	4,11,08,323	-3,17,72,677
	Capital			

APPENDIX-II

(Referred to in the Summary of Appropriation Accounts on Page 12)

GRANT-WISE AND SCHEME-WISE DETAILS OF THE AMOUNT CREDITED TO MAJOR HEAD 8443-CIVIL DEPOSITS-106-PERSONAL DEPOSITS /800-OTHER DEPOSITS BY TRANSFER

GRANT NO. AND NAME	HEAD OF ACCOUNTS UPTO DETAILED			
	HEAD AND NAME OF SCHEME	TOTAL BUDGET PROVISION ORIGINAL+ SUPPLE - MENTARY-	EXPENDI- TURE INCURRED	AMOUNT TRANSFERRED TO 8443-CIVIL DEPOSITS 106- PERSONAL DEPOSITS / 800-OTHER DEPOSITS
(1)	(2)			DEI CO.
	The second second	(3)	(4)	(5)
	106 PPP -	(Ru	pees in lakh)	
06 Evnanditura partainina ta	106-PERSONAL DEPOSITS			
06-Expenditure pertaining to Finance Department	2235-60-200-7000-Recoupment 6			
	relision welfare Fund	2.00	2.02	2.00
15- Financial Assistance to Three	2225-01-789-277-0103-5095			
Fier Panchayati Raj Institutions ander special component Plan for	Maintenance and Decoration	37.50	27.21	0.83
Scheduled Castes	of Ashram/Hostel			
33- Tribal Welfare	2225-02-277-495- Ashram & Schools			
		7,41.80	7,09.26	1.66
	2225-02-277-5808 Career Secondary Schools	16,14.72	26,13.37	1.06
	. 277-3696-Construction	36.30 33	42,59.01	0.49
11- Tribal Areas Sub-Plan	4225-02-706 277 04-	29.52	22.64	1.51
	4225-02-796-277-0102-9832-Departmental Agency	ngs 35.00		2.68
	7223-02-796-777-0102 oc.	2.50	1,50.93	1.00
	building of Educational Institution of	2.30	2.60	1.00
55-Expenditure pertaining to	2235-02-102-0801 5254	1,41.91	1.25.70	12.00
Women and Child Welfare	(Externally Aided Scheme)		1,25.78	
32- Financial Assistance to	2225 02 706 as	11,05.00	8,16.20	2,32.46
Three Tier Panchayati Raj	2225-02-796-277-0102-5095-Maintainance and			
Institutions under	Decoration of Ashrams/Hostels	10.50	12.34	2.12
Tribal Area Sub-Plan	2225-02-796-277-0102-5098-Maintenance and Decoration of Educational Institutions		Halle Little	
	Histitutions	9.77	9.84	0.91
Total of 106-Personal Deposits				
	73,60.	55 00		
	800-OTHER DEPOSITS	87	,51.20 2,58.	.72
18- Grant for up-gradation of	/1133-002 4040 -			
idministration under 11th Finance	2053-093-4848-Grant for up-gradation of		17:00	
Commission	2054-005 1204	92.00	27.01	37.91
	2054-095-1301-4848-Grant for up-gradation of Administration under Eleventh Finance 2055-001-40-	52.00	37.91	31.2
	2055-001 4040 Eleventh Finance C	1,26.00	16 11	46.41
	2055-001-4848-Grant for up-gradation of Administration under Eleventh Finance Commission 2056-001-1301-4848-Grant for up-gradation of Administration under Eleventh Finance Commission Administration und	,_0.00	46.41	
	2056-001 1304	2,00.00	64.91	64.91
	Administration under Frederick Commission		04.91	
	2205-105-1301-4848	20.00	5.00	5.00
	Administration under Eleventh Finance Commission 2205-105-1301-4848-Grant for up-gradation of 2705-105-1301-4848-Grant for up-gradation of	20.00	5.00	5.00 63.20

GRANT NO. AND NAME	HEAD OF ACCOUNTS UPTO DETAILED	TOTAL	EXPENDI-	AMOUNT TRA
	HEAD AND NAME OF SCHEME	BUDGET PROVISION	TURE N INCURRED	SFERRED TO 8443-CIVIL
		ORIGINAL-		DEPOSITS
		SUPPLE -		106- PERSONA
		MENTARY		DEPOSITS /
		MENTALL		800-OTHER
				DEPOSITS
(1)	(2)	(3)	(4)	(5)
	Administration under Eleventh Finance Commission			
	2202-01-001-4848-Grant for up-gradation of	2,75.20	68.80	68.80
	Administration under Eleventh Finance Commission	-,,,,,,,	00.00	00.00
	2210-01-800-1301-4848-Grant for up-gradation of	4,80.00	120.00	1,20.00
	Administration under Eleventh Finance Commission			1,20.00
	2215-01-102-1301-4848-Grant for up-gradation of	3,16.00	79.00	79.00
	Administration under Eleventh Finance Commission			
	2217-05-191-1301-4848-Grant for up-gradation of	2,93.60	73.41	73.41
	Administration under Eleventh Finance Commission			
	2402 102-4848-Grant for up-gradation of	2,12.40	68.01	68.01
	Administration under Eleventh Finance Commission			
	4050 01 051-1301-4848-Grant for up-gradation of	20,97.20	5,24.30	5,24.30
	Administration under Eleventh Finance Commission			
	1216 01 106-1301-4848-Grant for up-gradation of	914.80	2,28.70	2,28.70
	Administration under Eleventh Finance Commission			
	200 4848-Grant for un-gradation of	2,12.40	53.10	53.10
	Administration under Eleventh Finance Commission			
1		53,87.60	14,32.75	14,32.75
Total of 800-Other Deposits		73,60.55	87,51.20	2,58.72
otal of 106-Personal Deposits		53,87.60	14,32.75	14,32.75
otal of the Donosits		1,27,48.15	and the second s	16,91.47
otal of 800-Other Deposits rand Total:	Charles and the control of the contr			

ERRATA
APPROPRIATION ACCOUNTS 2000-01
GOVERNMENT OF CHHATTISGARH

PAGE NO.	REFERENCE	FOR	READ
28	11 th line from top	INVESTIGATION	STATISTICS
30	16 th line from top	APPROPRIATION IN	APPROPRIATION TO THE
32	12 th line from bottom, column 2	.00	50.00
143	2 nd line from bottom	serial (1),	serial nos. (1),
143	1 st line from bottom	have not intimated	have not been intimated
147	4 th line from bottom	District And	District and Other Roads
158	5 th line from top	EPARTMENT	DEPARTMENT