



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest

APPROPRIATION ACCOUNTS 2024-25



GOVERNMENT OF CHHATTISGARH

APPROPRIATION ACCOUNTS

2024-25

GOVERNMENT OF CHHATTISGARH

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INTRODUCTORY TO APPROPRIATION ACCOUNTS

This compilation containing the Appropriation Accounts of the Government of Chhattisgarh for the year 2024-25 presents the accounts of sums expended in the year ended 31 March 2025, compared with the sums specified in the Schedules appended to the Appropriation Act passed under Articles 204 and 205 of the Constitution of India.

In these Accounts—

‘O’ stands for original grant or appropriation.

‘S’ stands for supplementary grant or appropriation.

‘R’ stands for re-appropriation, withdrawals or surrenders sanctioned by the competent authority.

Charged appropriations and expenditure are shown in *italics*.

The following norms approved by the Public Accounts Committee of Combined Madhya Pradesh Legislature have been adopted for comments on the Appropriation Accounts by Chhattisgarh State Legislature.

SAVING

In case of savings, comments may be made if:

- (i) Comments are to be made for overall saving exceeding 2% of the total provision (Original Plus Supplementary).
- (ii) Comments are to be made in individual sub-heads for saving exceeding ₹ 5 lakh in case of Grants less than ₹ 10 crore.
- (iii) Comments are to be made in individual sub-heads for saving exceeding ₹ 10 lakh in case of Grants between ₹ 10 crore and ₹ 30 crore.
- (iv) Comments are to be made in individual sub-heads for saving exceeding ₹ 20 lakh in case of Grants exceeding ₹ 30 crore.

Charged Appropriation:

Comments are to be made in all sub-heads where the variation is more than ₹ 5 lakh.

EXCESS

In case of excess expenditure, comments may be made if:

- (i) General comments would be made for regularisation of excess over the provision in all cases where there is overall excess (any amount) in Grant.
- (ii) Comments are to be made in individual sub-heads for excess exceeding ₹ 5 lakh in case of Grants less than ₹ 10 crore.
- (iii) Comments are to be made in individual sub-heads for excess exceeding ₹ 10 lakh in case of Grants between ₹ 10 crore and ₹ 30 crore.
- (iv) Comments are to be made in individual sub-heads for excess exceeding ₹ 20 lakh in case of Grants exceeding ₹ 30 crore.

Charged Appropriation:

Comments are to be made in all sub-heads where the variation is more than ₹ 5 lakh.

SUMMARY OF APPROPRIATION

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	

**** (.) Interest Payments and Servicing of Debt (Charged Appropriation)**

(Charged Appropriation)

Charged

86,79,55,14

..

**** (..) Public Debt (Charged Appropriation)**

(Charged Appropriation)

Charged

..

93,60,43,63

01 General Administration

Voted

4,56,20,66

57,80,61

Charged

49,52,38

98,00

02 Other expenditure pertaining to General Administration Department

Voted

1,18,39,79

8,50

03 Police

Voted

70,35,18,14

9,86,22,42

Charged

1,26,00

..

04 Other expenditure pertaining to Home Department

Voted

1,23,51,27

23,08,00

05 Jail

Voted

2,35,22,07

35,19,73

Charged

10

..

06 Expenditure pertaining to Finance Department

Voted

1,01,88,71,10

6,22,61

Charged

1,95,91

..

07 Expenditure pertaining to Commercial Tax Department

Voted

4,09,40,93

36,23,51

Charged

80,17,05

..

08 Land Revenue and District Administration

Voted

18,26,50,69

2,58,46,00

Charged

15,26

..

09 Expenditure pertaining to Revenue Department

Voted

26,29,22

3,94,00

Charged

10

..

**** No Grant no. has been provided by the State Government.**

ACCOUNTS

Expenditure		Expenditure compared with Grant/Appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)		(₹ in thousand)	

87,06,62,43	..	..	..	27,07,29	..
				(27,07,29,081)	
..	1,08,70,66,58	..	..	..	15,10,22,95
					(15,10,22,95,375)
3,40,99,28	30,14,78	1,15,21,38	27,65,83	..	..
37,89,23	69,66	11,63,15	28,34	..	..
76,87,95	6,99	41,51,84	1,51	..	..
58,82,39,01	8,48,32,01	11,52,79,13	1,37,90,41	..	..
1,32,86	..	..	..	6,86	..
				(6,85,618)	
88,67,76	13,05,63	34,83,51	10,02,37	..	..
1,80,66,67	89,02	54,55,40	34,30,71	..	..
..	..	10	..	..	..
91,34,12,02	13,25	10,54,59,08	6,09,36	..	..
3,16,93	..	..	..	1,21,02	..
				(1,21,02,007)	
2,78,95,58	30,68,73	1,30,45,35	5,54,78	..	..
70,00,35	..	10,16,70	..	..	..
14,33,12,59	1,08,53,86	3,93,38,10	1,49,92,14	..	..
..	..	15,26	..	..	..
7,49,41	13,96	18,79,81	3,80,04	..	..
..	..	10	..	..	..

SUMMARY OF APPROPRIATION

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	
10 Forest		
Voted	27,88,01,99	1,18,80,65
<i>Charged</i>	5,41,86	..
11 Expenditure pertaining to Commerce and Industry		
Voted	5,89,28,09	4,65,97,62
<i>Charged</i>	5,15	1,00
12 Expenditure pertaining to Energy Department		
Voted	51,27,74,45	6,26,56,14
<i>Charged</i>	3,40,00,00	..
13 Agriculture		
Voted	79,53,34,77	44,50,80
<i>Charged</i>	54,50	..
14 Expenditure pertaining to Animal Husbandry Department		
Voted	5,29,67,08	8,44,50
<i>Charged</i>	63,00	..
15 Financial assistance to Three Tier Panchayati Raj Institutions under special component plan for Schedule Castes		
Voted	2,06,30,84	31,00,01
16 Fisheries		
Voted	1,00,18,49	6,01,00
<i>Charged</i>	20	..
17 Co-operation		
Voted	2,26,98,56	36,67,01
<i>Charged</i>	15	..
18 Labour		
Voted	2,42,27,23	1,08,50
<i>Charged</i>	10	..
19 Public Health and Family Welfare		
Voted	53,10,62,25	1,78,77,87
<i>Charged</i>	1,44,78	..
20 Public Health Engineering		
Voted	3,36,47,74	23,51,49,12
<i>Charged</i>	97,13	..
21 Expenditure pertaining to Housing and Environment Department		
Voted	2,62,91,56	27,73,49,86

ACCOUNTS -contd.

Expenditure		Expenditure compared with Grant/Appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)		(₹ in thousand)	
18,18,19,94	7,42,17	9,69,82,05	1,11,38,48	..	..
1,34,68	..	4,07,18	..	..	..
5,20,83,76	4,12,26,28	68,44,33	53,71,34	..	..
..	..	5,15	1,00	..	..
50,80,84,66	3,15,54,00	46,89,79	3,11,02,14	..	..
3,40,00,00	..	..	..	..	..
73,70,37,21	11,19,63	5,82,97,56	33,31,17	..	..
48,51	..	5,99	..	..	..
4,59,28,28	4,50,68	70,38,80	3,93,82	..	..
52,11	..	10,89	..	..	..
1,31,78,82	30,99,82	74,52,02	19	..	..
74,39,51	92,43	25,78,98	5,08,57	..	..
..	..	20	..	..	..
1,57,22,03	18,00,00	69,76,53	18,67,01	..	..
..	..	15	..	..	..
1,70,36,40	84,01	71,90,83	24,49	..	..
..	..	10	..	..	..
39,62,69,44	1,36,30,59	13,47,92,81	42,47,28	..	..
87,05	..	57,73	..	..	..
2,65,71,76	16,84,96,00	70,75,98	6,66,53,12	..	..
99,25	..	..	..	2,12	..
				(2,11,720)	
2,13,95,11	27,38,78,62	48,96,45	34,71,24	..	..

SUMMARY OF APPROPRIATION

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	
22 Urban Administration and Development - Urban Bodies		
Voted	44,04,60	..
<i>Charged</i>	5	..
23 Water Resources Department		
Voted	7,08,80,78	7,71,25,80
<i>Charged</i>	1,10	1,50,00
24 Public Works-Roads and Bridges		
Voted	11,98,33,96	35,23,85,07
<i>Charged</i>	..	20,50,00
25 Expenditure pertaining to Mineral Resources Department		
Voted	7,12,93,60	6,30,25,13
<i>Charged</i>	20,00	..
26 Expenditure pertaining to Culture Department		
Voted	78,89,88	12,32,00
27 School Education		
Voted	73,83,71,07	47,49,60
<i>Charged</i>	15,95,00	..
28 State Legislature		
Voted	86,56,18	1,00,00
<i>Charged</i>	1,18,00	..
29 Administration of Justice and Elections		
Voted	9,53,46,75	13,03,39
<i>Charged</i>	1,48,02,02	1,74,50
30 Expenditure pertaining to Panchyat and Rural Development Department		
Voted	71,26,52,97	7,95,19,24
<i>Charged</i>	28,00	..
31 Expenditure pertaining to Planning, Economics and Statistics Department		
Voted	72,50,09	35,00
<i>Charged</i>	40	..
32 Expenditure pertaining to Public Relations Department		
Voted	4,72,83,20	1,04,00
<i>Charged</i>	10	..
33 Tribal Welfare		
Voted	72,76,45,76	18,63,00
<i>Charged</i>	34,00	..

ACCOUNTS -contd.

Expenditure		Expenditure compared with Grant/Appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)		(₹ in thousand)	

38,56,25	..	5,48,35	..	..	..
..	..	5	..	..	..
5,33,91,75	5,36,56,80	1,74,89,03	2,34,69,00	..	..
..	70,34	1,10	79,66	..	..
8,56,91,65	29,67,98,59	3,41,42,31	5,55,86,48	..	..
..	8,72,54	..	11,77,46	..	..
47,57,16	4,28,94,14	6,65,36,44	2,01,30,99	..	..
19,39	..	61	..	..	..
61,40,95	18,10	17,48,93	12,13,90	..	..
65,87,96,68	36,53,87	7,95,74,39	10,95,73	..	..
15,72,64	..	22,36	..	..	..
68,66,97	99,38	17,89,21	62	..	..
19,69	..	98,31	..	..	..
8,71,72,02	2,25,92	81,74,73	10,77,47	..	..
1,16,65,15	1,59,36	31,36,87	15,14	..	..
53,02,19,91	4,48,79,93	18,24,33,06	3,46,39,31	..	..
9,00	..	19,00	..	..	..
50,71,92	6,42	21,78,17	28,58	..	..
..	..	40	..	..	..
4,66,16,65	88,80	6,66,55	15,20	..	..
..	..	10	..	..	..
65,43,63,92	14,46,54	7,32,81,84	4,16,46	..	..
..	..	34,00	..	..	..

SUMMARY OF APPROPRIATION

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	
34 Social Welfare		
Voted	1,27,81,66	6,43,11
<i>Charged</i>	40	..
35 Rehabilitation		
Voted	2,71,10	4,30
36 Transport		
Voted	1,95,87,60	24,12,60
<i>Charged</i>	1,70,00	..
37 Tourism		
Voted	98,19,40	2,17,35,00
39 Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department		
Voted	48,14,44,38	18,28,00
<i>Charged</i>	50	..
41 Tribal Areas Sub-Plan		
Voted	3,34,14,57,06	54,77,80,61
<i>Charged</i>	10	1,10,00
42 Public Works relating to Tribal Areas Sub-Plan-Roads and Bridges		
Voted	..	24,36,65,05
<i>Charged</i>	..	95,00
43 Sports and Youth Welfare		
Voted	72,27,67	5,87,50
<i>Charged</i>	30	..
44 Higher Education		
Voted	10,38,23,42	12,22,50
<i>Charged</i>	1,10	..
45 Minor Irrigation Works		
Voted	90,98,80	7,47,21,10
<i>Charged</i>	..	2,00
46 Science and Technology		
Voted	19,70,00	77,31,00
47 Technical Education and Man-Power Planning Department		
Voted	4,18,76,50	26,46,62
<i>Charged</i>	20	..
49 Scheduled Caste Welfare		
Voted	2,85,90	..

ACCOUNTS -contd.

Expenditure		Expenditure compared with Grant/Appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)		(₹ in thousand)	
1,08,59,15	5,46,43	19,22,51	96,68	..	..
..	..	40	..	..	..
87,41	..	1,83,69	4,30	..	..
1,50,86,60	10,63,58	45,01,00	13,49,02	..	..
4,92	..	1,65,08	..	..	..
58,96,05	1,25,87,56	39,23,35	91,47,44	..	..
45,98,61,10	1,02,37	2,15,83,28	17,25,63	..	..
..	..	50	..	..	..
2,83,92,86,87	33,76,26,65	50,21,70,19	21,01,53,96	..	..
..	89,92	10	20,08	..	..
..	19,44,54,67	..	4,92,10,38	..	..
..	..	..	95,00	..	..
41,24,14	5,09,77	31,03,53	77,73	..	..
..	..	30	..	..	..
8,79,32,72	3,14,44	1,58,90,70	9,08,06	..	..
..	..	1,10	..	..	..
78,89,81	7,08,03,95	12,08,99	39,17,15	..	..
..	..	..	2,00	..	..
13,21,48	42,42,27	6,48,52	34,88,73	..	..
3,03,71,43	15,24,86	1,15,05,07	11,21,76	..	..
..	..	20	..	..	..
1,00,77	..	1,85,13	..	..	..

SUMMARY OF APPROPRIATION

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	
50 Expenditure pertaining to 20 Point Implementation Department		
Voted	4,49,35	..
51 Religious Trusts and Endowments		
Voted	19,20,00	30,00,00
53 Financial assistance to Urban bodies under Special Component Plan for Schedule Castes		
Voted	25,79,28	1,55,00,11
54 Expenditure pertaining to Agricultural Research and Education		
Voted	3,37,49,10	83,34,10
55 Expenditure pertaining to Women and Child Welfare		
Voted	52,96,04,35	61,71,43
Charged	10	..
56 Rural Industries		
Voted	1,29,94,44	1,07,60,80
57 Externally Aided Projects pertaining to Water Resources Department		
Voted	..	57,00,00
58 Expenditure on Relief on account of Natural Calamities and Scarcity		
Voted	12,52,68,73	1,80,70,00
60 Expenditure pertaining to District Plan Schemes		
Voted	53,00	2,08,00,00
64 Special Component Plan for Scheduled Castes		
Voted	1,03,61,48,26	20,77,64,87
Charged	10	..
65 Aviation Department		
Voted	1,65,18,06	66,80,30
Charged	10	..
66 Welfare of Backward Classes		
Voted	2,80,42,32	27,49,00
67 Public Works-Buildings		
Voted	8,59,13,44	10,31,70,35
Charged	1,58,00	..
68 Public Works relating to Tribal Area Sub-Plan-Buildings		
Voted	..	2,92,31,70

ACCOUNTS -contd.

Expenditure		Expenditure compared with Grant/Appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)		(₹ in thousand)	

2,01,44	..	2,47,91	..	..	..
13,37,92	46,06	5,82,08	29,53,94	..	..
20,36,68	1,55,00,00	5,42,60	11	..	..
2,76,81,34	45,21,75	60,67,76	38,12,35	..	..
50,11,36,81	17,40,41	2,84,67,54	44,31,02	..	..
5,00	..	..	..	4,90 (4,90,000)	..
1,07,46,82	1,00,55,62	22,47,62	7,05,18	..	..
..	7,03,82	..	49,96,18	..	..
10,04,07,05	24,75	2,48,61,68	1,80,45,25	..	..
16,67	2,02,80,95	36,33	5,19,05	..	..
89,17,36,05	13,29,85,14	14,44,12,21	7,47,79,73	..	..
..	..	10	..	..	..
1,55,63,94	37,28,72	9,54,12	29,51,58	..	..
..	..	10	..	..	..
2,06,43,71	13,24,94	73,98,61	14,24,06	..	..
7,16,27,83	3,34,08,34	1,42,85,61	6,97,62,01	..	..
1,48,55	..	9,45	..	..	..
..	39,95,74	..	2,52,35,96	..	..

SUMMARY OF APPROPRIATION

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	
69 Urban Administration and Development Department-Urban Welfare		
Voted	15,57,18,52	5,79,51,00
71 Information Technology and Bio-Technology		
Voted	1,86,25,94	81,00,01
75 NABARD aided Projects pertaining to Water Resource Department		
Voted	..	3,53,01,00
76 Externally aided Projects pertaining to Public Works Department		
Voted	..	5,75,62,32
79 Expenditure pertaining to Medical Education Department		
Voted	14,85,62,22	3,08,23,90
Charged	2,20	..
80 Financial assistance to Three Tier Panchayati Raj Institutions		
Voted	40,08,30,51	1,16,50,01
81 Financial Assistance to Urban Bodies		
Voted	23,50,13,72	7,86,10,22
Charged	1,00,00,00	..
82 Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal area Sub-Plan		
Voted	4,35,27,93	77,50,01
83 Financial Assistance to Urban Bodies Under Tribal Area Sub-Plan		
Voted	60,93,52	1,55,00,11
Total Voted :	13,93,20,91,95	3,03,26,09,32
Total Charged :	94,31,00,58	93,87,24,13
Grand Total :	14,87,51,92,53	3,97,13,33,45

ACCOUNTS -contd.

Expenditure		Expenditure compared with Grant/Appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)		(₹ in thousand)	
7,36,25,97	2,18,32,42	8,20,92,55	3,61,18,58	..	..
88,91,26	4,78,00	97,34,68	76,22,01	..	..
..	2,46,97,21	..	1,06,03,79	..	..
..	3,41,14,88	..	2,34,47,44	..	..
10,22,55,90	2,79,08,01	4,63,06,32	29,15,89	..	..
..	..	2,20	..	..	..
36,37,35,98	1,16,48,64	3,70,94,53	1,37	..	..
18,37,62,79	7,75,00,00	5,12,50,93	11,10,22	..	..
1,00,00,00	..	..	..	..	..
3,40,90,36	77,49,64	94,37,57	37	..	..
56,14,66	1,55,00,00	4,78,86	11	..	..
11,78,57,73,49	2,15,66,62,57	2,14,63,18,46	87,59,46,75	..	..
93,97,67,72	1,08,83,28,40	61,75,04	14,18,68	28,42,18	15,10,22,95
12,72,55,41,21	3,24,49,90,97	2,15,24,93,50	87,73,65,43	28,42,18	15,10,22,95

SUMMARY OF APPROPRIATION ACCOUNTS- contd.

The expenditure exceeded the Charged Appropriation in the following cases. The excess requires regularisation.

Grant Number and Name:-	Section	Excess Amounts
<i>Charged- Appropriation</i>		(₹ in thousand)
(.) Interest Payments and Servicing of Debt (Charged Appropriation)	Revenue	27,07,29
(..) Public Debt (Charged Appropriation)	Capital	15,10,22,95
03 Police	Revenue	6,86
06 Expenditure pertaining to Finance Department	Revenue	1,21,02
20 Public Health Engineering	Revenue	2,12
55 Expenditure pertaining to Women and Child Welfare	Revenue	4,90

The Expenditure shown in summary of Appropriation Accounts does not includes an amount of ₹ 37,41,15 thousand met by the advances from the Contingency Fund sanctioned during the year 2024-25 which were not recouped to the fund before the closing of the year. The details of the unrecouped fund are given in **Appendix-I**.

As the Grants and Appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2024-25 and that shown in the Finance Accounts for that year is given below:-

	Revenue		Capital	
	Voted	Charged	Voted	Charged
	(₹ in thousand)			
Total Expenditure according to the Appropriation Accounts	11,78,57,73,49	93,97,67,72	2,15,66,62,57	1,08,83,28,40
Deduct-Total of recoveries	18,65,59,24	..	12,03,06,64	..
Net Total Expenditure as shown in Statement No. 11 of the Finance Accounts	11,59,92,14,25	93,97,67,72	2,03,63,55,93	1,08,83,28,40

The details of the recoveries referred to above are given in **Appendix-II**

SUMMARY OF APPROPRIATION ACCOUNTS- conclud.

Excess over the provision occurred in following Voted Grants and Charged Appropriations :-

CHARGED APPROPRIATION :

Revenue :-	Interest Payment and servicing of Debt, 03, 06, 20, 55
Capital :-	Public Debt
Total:-	6 Grants

Saving of more than 10 per cent of the provision occurred in the following Voted Grants and Charged Appropriations:-

(A) VOTED GRANTS :

- (I) Revenue:-Grant Nos. 01,02,03,04,05,06,07,08,09,10,11,14,15,16,17,18,19,20,21,22, 23,24,25,26,27,28,30,31,33,34,35,36,37,41,43,44,45,46,47,49, 50,51,53,54,56,58,60,64,66,67,69,71,79,81 and 82
- (II) Capital:-Grant Nos. 01,02,03,04,05,06,07,08,09,10,11,12,13,14,16,17,18,19,20,23, 24,25,26,27,29,30,31,32,33,34,35,36,37,39,41,42,43,44,46,47, 51,54,55,57,58,64,65,66,67,68,69,71,75 and 76

(B) CHARGED APPROPRIATION :

- (I) Revenue:-Grant Nos. 01,05,07,08,09,10,11,13,14,16,17,18,19,22,23,28,29,30,31,32, 33,34,36,39,41,43,44,47,64,65 and 79
- (II) Capital:-Grant Nos. 01,11,23,24,41,42 and 45

Minimum limit fixed by the Public Accounts Committee for commenting the excesses and savings at sub-head level is ₹ 5.00 lakh.

Report of the Comptroller and Auditor General of India**Audit of the Appropriation Accounts of the Government of Chhattisgarh****Opinion**

The Appropriation Accounts of the Government of Chhattisgarh for the year ended 31 March 2025 present the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Article 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented separately.

On the basis of the information and explanations that my officers required and have obtained and as a result of test audit of the accounts, in my opinion, the Appropriation Accounts read with the observations in this compilation present fairly the accounts of the sums expended in the year ended 31 March 2025 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Article 204 and 205 of the Constitution of India.

Observations arising from audit of these accounts as well as audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Chhattisgarh being presented separately for the year ended 31 March 2025.

Basis for Opinion

The conduct of audit is in accordance with the CAG's Auditing Standards. These Standards require that we plan and perform audits to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. The audit evidence that we have obtained provides a basis for my opinion.

Responsibilities for Preparation of the Initial and Subsidiary Accounts

The State Government is responsible for obtaining authorisation of budget from the State Legislature. The State Government and those responsible for execution of budget such as treasuries, offices and departments of the Government of Chhattisgarh are responsible for preparation and correctness of the initial and subsidiary accounts as well as for ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations.

Also, they are responsible for rendering the initial and subsidiary accounts and information related thereto to the Office of the Principal Accountant General (Accounts and Entitlements) of Chhattisgarh for compilation and preparation of the Appropriation Accounts.

Responsibilities for Compilation of Annual Accounts

The Office of the Principal Accountant General (Accounts and Entitlements) of Chhattisgarh functioning under my control is responsible for compilation and preparation of Annual Accounts of the State Government. This is in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

The Annual Accounts have been compiled from the vouchers, challans and initial and subsidiary accounts as received from the treasuries, offices and departments of the Government of Chhattisgarh and the statements received from the Reserve Bank of India.

Responsibilities for the Audit of the Annual Accounts

The audit of the Annual Accounts is conducted through the Office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 for expressing an opinion on these Accounts based on the results of such audit.

The Office of the Accountant General (Audit) and the Office of the Principal Accountant General (Accounts and Entitlements) are independent office with distinct cadres, separate reporting lines and management structure.

Emphasis of Matter

I want to draw attention to:

There was an excess disbursement of ₹ 1,538.65 crore over the authorization made by the State Legislature under six Appropriations during the financial year 2024-25. An excess disbursement of ₹ 39,295.20 crore pertaining to the period from the year 2000-01 to 2023-24 is yet to be regularized by the State Legislature.

[Reference to Interest Payments and Servicing of Debt,
Public Debt and Grant Nos. 03, 06, 20 and 55]

My opinion on the Appropriation Accounts is not modified due to Emphasis of Matter section.

Date: 29 DEC 2025

Place: New Delhi



(K. SANJAY MURTHY)

Comptroller and Auditor General of India

INTEREST PAYMENTS AND SERVICING OF DEBT

(Charged Appropriation)

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
2048 - APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT			
2049 - INTEREST PAYMENTS			
REVENUE:			
<i>Charged -</i>			
<i>Original</i>	75,11,15,13		
<i>Supplementary</i>	11,68,40,01	86,79,55,14	87,06,62,43
<i>Amount surrendered during the year (31 March 2025)</i>			(+27,07,29 ..

Notes and Comments

REVENUE:

Charged-

(i) Excess expenditure of ₹ 27,07,29,081 over the charged appropriation requires regularisation.

(ii) Saving in the appropriation occurred under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2049-01-101-2199-New Market Loan			
<i>O.</i> 42,680.00	42,680.00	0.00	(-)42,680.00
Out of the total saving of ₹ 42,680.00 lakh, no amount was surrendered during the year. Reasons for huge amount of saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2005-06 to 2023-24.			
(2) 2049-01-101-6458-5.40 Percent Chhattisgarh State Development Loan 2024			
<i>O.</i> 7,020.00	7,020.00	3,510.00	(-)3,510.00

Out of the total saving of ₹ 3,510.00 lakh, no amount was surrendered during the year. Reasons for huge amount of saving have not been intimated (July 2025).

INTEREST PAYMENTS AND SERVICING OF DEBT-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(3)	2049-01-101-7597-9.22 Percent Chhattisgarh State Development Loan 2024			
	<i>O.</i>	4,610.00	2,305.00	(-)2,305.00
	Out of the total saving of ₹ 2,305.00 lakh, no amount was surrendered during the year.			
	Reasons for huge amount of saving have not been intimated (July 2025).			
(4)	2049-01-101-7598-8.98 Percent Chhattisgarh State Development Loan 2024			
	<i>O.</i>	2,245.00	1,122.50	(-)1,122.50
	Out of the total saving of ₹ 1,122.50 lakh, no amount was surrendered during the year.			
	Reasons for huge amount of saving have not been intimated (July 2025).			
(5)	2049-01-101-7599-9.03 Percent Chhattisgarh State Development Loan 2024			
	<i>O.</i>	6,773.00	3,386.25	(-)3,386.75
	Out of the total saving of ₹ 3,386.75 lakh, no amount was surrendered during the year.			
	Reasons for huge amount of saving have not been intimated (July 2025).			
(6)	2049-01-101-7758-Grant to Chhattisgarh State Electricity Distribution Company Under 'UDAY'			
	<i>O.</i>	10,000.00	5,206.80	(-)4,793.20
	Out of the total saving of ₹ 4,793.20 lakh, no amount was surrendered during the year.			
	Reasons for huge amount of saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2019-20 to 2023-24.			
(7)	2049-01-123-4854-Interest on National Small Savings Fund of Central Government			
	<i>O.</i>	35,000.00	24,017.56	(-)10,982.44
	Out of the total saving of ₹ 10,982.44 lakh, no amount was surrendered during the year.			
	Reasons for huge amount of saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2017-18 to 2023-24.			
(8)	2049-01-200-3087-Interest on Loan from the Life Insurance Corporation of India			
	<i>O.</i>	500.00	0.00	(-)500.00
	Out of the total saving of ₹ 500.00 lakh, no amount was surrendered during the year. Reasons for huge amount of saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2005-06 to 2023-24.			

INTEREST PAYMENTS AND SERVICING OF DEBT-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(9) 2049-01-200-3732-Interest on Loan from the National Agricultural Credit Fund of the national Bank of Agricultural and Rural Development			
O. 32,000.00	32,000.00	25,109.36	(-)6,890.64

Out of the total saving of ₹ 6,890.64 lakh, no amount was surrendered during the year. Reasons for huge amount of saving have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.□

(10) 2049-01-305-2624-Management of Old Loans			
O. 500.00	500.00	99.77	(-)400.23

Out of the total saving of ₹ 400.23 lakh, no amount was surrendered during the year. Reasons for huge amount of saving have not been intimated (July 2025).

(11) 2049-03-104-4033-Interest on Departmental Provident Fund			
O. 5,103.00	5,103.00	3,082.53	(-)2,020.47

Out of the total saving of ₹ 2,020.47 lakh, no amount was surrendered during the year. Reasons for huge amount of saving have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(12) 2049-03-104-4487-Interest on General Provident Fund			
O. 56,500.00	56,500.00	49,826.65	(-)6,673.35

Out of the total saving of ₹ 6,673.35 lakh, no amount was surrendered during the year. Reasons for huge amount of saving have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.□

(13) 2049-03-108-4198-Government Employee Group Insurance Scheme (Interest on Savings)			
O. 3,800.00	3,800.00	3,177.16	(-)622.84

Out of the total saving of ₹ 622.84 lakh, no amount was surrendered during the year. Reasons for huge amount of saving have not been intimated (July 2025).

(14) 2049-03-108-4209-Interest on Government Servant Family Welfare Funds			
O. 650.00	650.00	0.00	(-)650.00

Out of the total saving of ₹ 650.00 lakh, no amount was surrendered during the year. Reasons for huge amount of saving have not been intimated (July 2025).

INTEREST PAYMENTS AND SERVICING OF DEBT-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(15) 2049-04-101-6721-Interest on Consolidated loan as per terms of Recommendation of the 12th Finance Commission			
<i>O.</i>	<i>7,022.81</i>	<i>7,022.81</i>	<i>7.46 (-)7,015.35</i>

Out of the total saving of ₹ 7,015.35 lakh, no amount was surrendered during the year. Reasons for huge amount of saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2016-17 to 2023-24. □

(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under :-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2049-01-101-6444-7.11 Percent Chhattisgarh State Development Loan 2029			
<i>O.</i>	<i>7,110.00</i>	<i>7,110.00</i>	<i>10,665.00 (+)3,555.00</i>

In view of ₹35,55,00,002 excess expenditure, the requirement of fund was not properly assessed at the time of Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025).

(2) 2049-01-101-6600-6.94 Percent Chhattisgarh state Development Debt 2029			
<i>O.</i>	<i>6,940.00</i>		
<i>S.</i>	<i>1,785.00</i>	<i>8,725.00</i>	<i>10,410.00 (+)1,685.00</i>

In view of ₹16,85,00,000 excess expenditure, the requirement of fund was not properly assessed at the time of Supplementary Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025).

(3) 2049-01-101-7080-7.67 Percent Chhattisgarh State Development Loan 2033			
<i>O.</i>	<i>7,670.00</i>	<i>7,670.00</i>	<i>11,505.00 (+)3,835.00</i>

In view of ₹38,35,00,007 excess expenditure, the requirement of fund was not properly assessed at the time of Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025).

(4) 2049-01-101-7123-7.51 Percent Chhattisgarh State Development Loan 2032			
<i>S.</i>	<i>3,857.50</i>	<i>3,857.50</i>	<i>7,510.00 (+)3,652.50</i>

In view of ₹36,52,49,906 excess expenditure, the requirement of fund was not properly assessed at the time of Supplementary Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025).

INTEREST PAYMENTS AND SERVICING OF DEBT-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	2049-01-101-7124-7.49 Percent Chhattisgarh State Development Loan 2029			
	S. 3,715.00	3,715.00	7,430.00	(+)3,715.00

In view of ₹37,14,99,902 excess expenditure, the requirement of fund was not properly assessed at the time of Supplementary Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025).

(6)	2049-01-101-7125-7.46 Percent Chhattisgarh State Development Loan 2031			
	S. 3,730.00	3,730.00	7,460.00	(+)3,730.00

In view of ₹37,29,99,900 excess expenditure, the requirement of fund was not properly assessed at the time of Supplementary Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025).

(7)	2049-01-101-7126-7.46 Percent Chhattisgarh State Development Loan 2033			
	S. 3,730.00	3,730.00	11,190.00	(+)7,460.00

In view of ₹74,59,99,900 excess expenditure, the requirement of fund was not properly assessed at the time of Supplementary Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025).

(8)	2049-01-101-7127-7.44 Percent Chhattisgarh State Development Loan 2030			
	S. 3,720.00	3,720.00	7,440.00	(+)3,720.00

In view of ₹37,19,99,900 excess expenditure, the requirement of fund was not properly assessed at the time of Supplementary Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025).

(9)	2049-01-101-7128-7.47 Percent Chhattisgarh State Development Loan 2029			
	S. 3,720.00	3,720.00	7,440.00	(+)3,720.00

In view of ₹37,19,99,900 excess expenditure, the requirement of fund was not properly assessed at the time of Supplementary Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025).

INTEREST PAYMENTS AND SERVICING OF DEBT-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(10) 2049-01-101-7129-7.47 Percent Chhattisgarh State Development Loan 2030			
S. 3,735.00	3,735.00	7,470.00	(+)3,735.00

In view of ₹37,34,99,902 excess expenditure, the requirement of fund was not properly assessed at the time of Supplementary Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025).

(11) 2049-01-101-7130-7.47 Percent Chhattisgarh State Development Loan 2031			
S. 3,735.00	3,735.00	7,470.00	(+)3,735.00

In view of ₹37,34,99,904 excess expenditure, the requirement of fund was not properly assessed at the time of Supplementary Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025).

(12) 2049-01-101-7131-7.48 Percent Chhattisgarh State Development Loan 2032			
S. 3,740.00	3,740.00	7,480.00	(+)3,740.00

In view of ₹37,39,99,900 excess expenditure, the requirement of fund was not properly assessed at the time of Supplementary Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025).

(13) 2049-01-101-7132-7.45 Percent Chhattisgarh State Development Loan 2033			
S. 3,725.00	3,725.00	7,450.00	(+)3,725.00

In view of ₹37,24,99,904 excess expenditure, the requirement of fund was not properly assessed at the time of Supplementary Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025).

(14) 2049-01-101-7133-7.39 Percent Chhattisgarh State Development Loan 2033			
S. 3,695.00	3,695.00	7,390.00	(+)3,695.00

In view of ₹36,94,99,906 excess expenditure, the requirement of fund was not properly assessed at the time of Supplementary Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025).

INTEREST PAYMENTS AND SERVICING OF DEBT-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(15)	2049-01-101-7134-7.38 Percent Chhattisgarh State Development Loan 2032			
	S.	3,690.00	3,690.00	7,380.00 (+)3,690.00

In view of ₹36,89,99,900 excess expenditure, the requirement of fund was not properly assessed at the time of Supplementary Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025).

(16)	2049-01-200-7022-Interest Payment on Loans taken from Indian Small Industry Development Bank			
	O.	100.00	100.00	436.83 (+)336.83

In view of ₹3,36,82,574 excess expenditure, the requirement of fund was not properly assessed at the time of Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025).

(17)	2049-01-305-2205-Operational related expenditure of new loans			
	O.	1,500.00	1,500.00	2,331.06 (+)831.06

In view of ₹8,31,05,926 excess expenditure, the requirement of fund was not properly assessed at the time of Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025). Excess had occurred under this head during 2023-24 also.

(18)	2049-03-104-6689-Interest on C.G. General Provident Fund			
	O.	5,000.00	5,000.00	27,204.29 (+)22,204.29

In view of ₹2,22,04,29,135 excess expenditure, the requirement of fund was not properly assessed at the time of Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025). Excess had occurred under this head during 2022-23 and 2023-24 also.

(19)	2049-03-108-4192-Government Employee Group Insurance Scheme (Interest on Insurance Funds)			
	O.	2,800.00	2,800.00	3,007.73 (+)207.73

In view of ₹2,07,73,000 excess expenditure, the requirement of fund was not properly assessed at the time of Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025).

INTEREST PAYMENTS AND SERVICING OF DEBT-conclld.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(20)	2049-04-101-3707-Interest on Loans for State\			
	Union Territory Plan Schemes			
	<i>O.</i>	<i>13,608.00</i>	<i>13,608.00</i>	<i>29,149.94</i>
				<i>(+)15,541.94</i>

In view of ₹1,55,41,94,216 excess expenditure, the requirement of fund was not properly assessed at the time of Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025). Excess had occurred under this head during 2023-24 also.

PUBLIC DEBT (CHARGED APPROPRIATION)*(Charged Appropriation)*

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
6003 - INTERNAL DEBT OF THE STATE GOVERNMENT			
6004 - LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT			
CAPITAL:			
<i>Charged -</i>			
<i>Original</i>	93,60,43,63		
<i>Supplementary</i>	..	93,60,43,63	1,08,70,66,58
<i>Amount surrendered during the year (31 March 2025)</i>			(+)15,10,22,95 33,46,73

Notes and Comments

CAPITAL:*Charged-*

- (i) Excess expenditure of ₹ 15,10,22,95,375 over the charged appropriation requires regularisation.
- (ii) In view of excess expenditure of ₹1,51,022.96 lakh, surrender of ₹3,346.73 lakh on 31 March 2025 was unrealistic and injudicious. This is indicative of poor budgetary management.
- (iii) Saving in the appropriation occurred under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 6003-110-0637-Ways and Means Advances			
<i>O.</i> 6,000.00			
<i>R.</i> (-)6,000.00	0.00	0.00	0.00

Non-utilisation of entire appropriation was attributed to non-incurring of expenditure as per estimate of anticipated expenditure. Persistent saving under this head had also been noticed during 2007-08 to 2023-24.

(2) 6003-110-0779-Advance to meet Shortfall			
<i>O.</i> 4,000.00			
<i>R.</i> (-)4,000.00	0.00	0.00	0.00

Non-utilisation of entire appropriation was attributed to non-incurring of expenditure as per estimate of anticipated expenditure. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

PUBLIC DEBT (CHARGED APPROPRIATION)-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(3) 6003-111-5670-Special Securities issued to National Small Saving Fund of the Central Government			
O.	46,000.00		
R.	(-)412.47	45,587.53	45,587.53 0.00

Reasons for reduction of ₹ 412.47 lakh from the appropriation by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

(4) 6004-02-101-6718-Consolidated Loans as per Recommendations of 12th Finance Commission			
O.	9,326.13		
R.	(-)6,519.35	2,806.78	99.46 (-)2,707.32

Reduction of ₹ 6,519.35 lakh from the appropriation was the combined effect of decrease of ₹3,593.11 lakh through re-appropriation, attributed to non-incurring of expenditure as per estimate of anticipated expenditure and another decrease of ₹2,926.24 lakh by way of surrender. Reasons for surrender and huge amount of final saving have not been intimated (July 2025).

(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under :-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 6003-105-3731-Loans from the National Bank Agricultural and Rural Development			
O.	98,000.00		
R.	2,259.12	1,00,259.12	1,00,259.12 0.00

Augmentation in the appropriation by ₹ 2,259.12 lakh through re-appropriation was attributed to less estimate of anticipated expenditure.

(2) 6003-112-6471-Special Withdrawal Facility			
O.	1,000.00	1,000.00	1,58,077.00 (+)1,57,077.00

In view of ₹ 15,70,77,00,000 excess, the requirement of fund was not properly assessed at the time of Budget Appropriation. Reasons for huge amount of excess have not been intimated (July 2025). Excess had occurred under this head during 2021-22 to 2023-24 also.

PUBLIC DEBT (CHARGED APPROPRIATION)-concl.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(3)	6004-02-101-3052-Blocks Loans			
	<i>O.</i>	<i>13,000.00</i>		
	<i>R.</i>	<i>11,327.22</i>	<i>24,327.22</i>	<i>0.00</i>

Augmentation in the appropriation by ₹ 11,327.22 lakh through re-appropriation was attributed to less estimate of anticipated expenditure. Persistent excess had also been noticed under this head during 2014-15 to 2023-24.

GRANT NO. 01- GENERAL ADMINISTRATION

Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)

MAJOR HEADS-**2012 - PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES****2013 - COUNCIL OF MINISTERS****2015 - ELECTIONS****2051 - PUBLIC SERVICE COMMISSION****2052 - SECRETARIAT- GENERAL SERVICES****2055 - POLICE****2059 - PUBLIC WORKS****2062 - VIGILANCE****2070 - OTHER ADMINISTRATIVE SERVICES****2235 - SOCIAL SECURITY AND WELFARE****2251 - SECRETARIAT – SOCIAL SERVICE****3451 - SECRETARIAT- ECONOMIC SERVICES****4055 - CAPITAL OUTLAY ON POLICE****4059 - CAPITAL OUTLAY ON PUBLIC WORKS****4070 - CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES****7610 - LOANS TO GOVERNMENT SERVANTS ETC.****REVENUE:**

Voted -

Original	4,22,67,70			
Supplementary	33,52,96	4,56,20,66	3,40,99,28	(-)1,15,21,38
Amount surrendered during the year (31 March 2025)				1,17,21,96

Charged -

<i>Original</i>	<i>47,73,88</i>			
<i>Supplementary</i>	<i>1,78,50</i>	<i>49,52,38</i>	<i>37,89,23</i>	<i>(-)11,63,15</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>11,94,09</i>

Grant No.01-contd.

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
CAPITAL:				
Voted -				
Original	52,72,11			
Supplementary	5,08,50	57,80,61	30,14,78	(-)27,65,83
Amount surrendered during the year (31 March 2025)				69,98
<i>Charged -</i>				
Original	98,00			
Supplementary	..	98,00	69,66	(-)28,34
Amount surrendered during the year (31 March 2025)				28,34

Notes and Comments

REVENUE:

Voted-

- (i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 3,352.96 lakh obtained in July 2024 (₹ 856.00 lakh), in December 2024 (Token ₹200.00) and in March 2025 (₹2,496.95 lakh) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.
- (ii) Against the available saving of ₹ 11,521.38 lakh, surrender of ₹ 11,721.96 lakh on 31 March 2025 was unrealistic and injudicious.
- (iii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2013-101-3282-Salary of Ministers			
	O. 180.00			
	R. (-)106.17	73.83	73.83	0.00
Reduction of ₹ 106.17 lakh from the provision by way of surrender was attributed to incurring of expenditure as per the bill presented for payment.				
(2)	2013-102-3282-Salary of Ministers			
	O. 500.00			
	R. (-)277.69	222.31	222.31	0.00

Grant No.01-contd.

Reduction of ₹ 277.69 lakh from the provision by way of surrender was attributed to incurring of expenditure as per the bill presented for payment. Saving had occurred under this head during 2023-24 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(3) 2013-105-9064-Discretionary Grants by Ministers			
O. 7,800.00			
R. (-)3,658.75	4,141.25	4,141.25	0.00

Reduction of ₹ 3,658.75 lakh from the provision by way of surrender was attributed to incurring of expenditure as per the proposal received from Hon. Chief Minister/Ministers. Saving had occurred under this head during 2023-24 also.

(4) 2015-101-6262-State Election Commission			
O. 8,418.50			
S. 110.00			
R. (-)1,240.07	7,288.43	7,288.39	(-)0.04

Reduction of ₹ 1,240.07 lakh from the provision by way of surrender was attributed mainly to non-filling of vacant posts, non-receipt of medical reimbursement bill, non-demand for funds by subordinate offices and adoption of economic measures. Persistent saving under this head had also been noticed during 2013-14 to 2023-24.

(5) 2052-090-4327-Secretariat			
O. 10,354.52			
S. 244.01			
R. (-)1,640.93	8,957.60	9,144.86	(+)187.26

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 244.01 lakh proved unnecessary. Adequate reasons for reduction ₹ 1,640.93 lakh from the provision by way of surrender as well as reasons for final excess have not been intimated (July 2025). Saving had occurred under this head during 2021-22 to 2023-24 also.

(6) 2052-090-6697-Chhattishgarh Rajya Navachar Aayog			
O. 125.00			
R. (-)75.00	50.00	18.56	(-)31.44

Reduction of ₹ 75.00 lakh from the provision by way of surrender was attributed to non-receipt of demand for funds . Reasons for final saving have not been intimated (July 2025).

Grant No.01-contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(7)	2052-090-7172-E-office			
	S.	1,781.95		
	R.	(-)697.29	1,084.66	1,084.65
				(-)0.01
	Reasons for reduction of ₹ 697.29 lakh from the provision by way of surrender have not been intimated (July 2025).			

(8)	2052-091-0458-Office of the Commissioner, Chhattisgarh Bhawan, New Delhi			
	O.	2,006.44		
	S.	634.00		
	R.	(-)657.28	1,983.16	1,993.11
				(+)9.95

Reduction of ₹ 657.28 lakh from the provision by way of surrender was attributed mainly to retirement of employees and non-regular appointment, reduced official tours of officers and employees, non-conduction of training programs, hiring of housekeeping and maintenance staffs as per requirement, reduced need for repairs because of proper maintenance of vehicles, less need for repair work on buildings, availability of vehicles at lesser amount than estimated, reduction in stay of guests in Delhi due to election code of conduct and adoption of economic measures. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(9)	2055-101-4544-C.I.D. (Economic Offence)			
	O.	1,733.20		
	S.	8.00		
	R.	(-)468.06	1,273.14	1,271.92
				(-)1.22

Reduction of ₹ 468.06 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, non-demand for funds and adoption of economic measures. Persistent saving under this head had also been noticed during 2009-10 to 2023-24.

(10)	2055-101-5461-Anti Corruption Bureau			
	O.	1,320.10		
	R.	(-)422.35	897.75	897.80
				(+)0.05

Reduction of ₹ 422.35 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, non-demand for funds, expenditure limit being fixed and adoption of economic measures. Persistent saving under this head had also been noticed during 2009-10 to 2023-24.

Grant No.01-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(11) 2062-104-5405- <i>Lok Ayog</i>			
O. 662.30			
R. (-)192.40	469.90	471.20	(+)1.30

Reduction of ₹ 192.40 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirement and demand for funds. Saving had occurred under this head during 2021-22 to 2023-24 also.

(12) 2070-003-5435-Administration Academy			
O. 1,219.87			
S. 55.00			
R. (-)443.18	831.69	826.62	(-)5.07

Reduction of ₹ 443.18 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, reduction in training programs due to election year. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(13) 2251-090-4329-Secretariat			
O. 2,762.40			
R. (-)615.45	2,146.95	2,139.81	(-)7.14

Reduction of ₹ 615.45 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(14) 3451-090-4327-Secretariat			
O. 2,684.20			
R. (-)642.95	2,041.25	2,127.38	(+)86.13

Reduction of ₹ 642.95 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Reasons for final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2011-12 to 2023-24.

REVENUE:*Charged-*

(iv) As the actual expenditure being less than the original appropriation, the supplementary appropriation of ₹ 178.50 lakh obtained in July 2024 (₹ 33.00 lakh), in December 2024 (₹ 62.50 lakh) and in March 2025 (₹ 83.00 lakh) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(v) Against the available saving of ₹ 1,163.15 lakh, surrender of ₹ 1,194.09 lakh on 31 March 2025 was unrealistic and injudicious.

Grant No.01-contd.**(vi) Saving in the appropriation occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2012-03-090-4330-Secretariat			
	<i>O.</i>	931.17		
	<i>S.</i>	22.50		
	<i>R.</i>	(-)335.62	618.05	618.80 (+)0.75

Reduction of ₹ 335.62 lakh from the appropriation by way of surrender was attributed to non-filling of vacant posts, expenditure incurred as per actual requirement, non-conduction of training programs and non-requirement of repairs in vehicles. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(2)	2012-03-103-9059-Domestic Servant			
	<i>O.</i>	625.60		
	<i>S.</i>	136.00		
	<i>R.</i>	(-)161.14	600.46	601.22 (+)0.76

Reduction of ₹ 161.14 lakh from the appropriation by way of surrender was attributed to non-filling of vacant posts, expenditure incurred as per actual requirement, non-demand for funds and non-observation of State Foundation Day.

(3)	2051-102-3689-State Public Service Commission			
	<i>O.</i>	2,982.80		
	<i>R.</i>	(-)642.07	2,340.73	2,340.25 (-)0.48

Reduction of ₹ 642.07 lakh from the appropriation by way of surrender was attributed to vacancies for direct recruitment and promotion posts, expenditure incurred as per actual requirement, non-purchase of postal and telegraph related material and non-conduction of training programme for officers/employees.

CAPITAL:

Voted-

(vii) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 508.50 lakh obtained in July 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(viii) Against the available saving of ₹ 2,765.83 lakh, a sum of ₹ 69.98 lakh only was surrendered on 31 March 2025. This shows poor budgetary management.

Grant No.01-concl.**(ix) Saving in the provision occurred under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4059-01-051-0101-State Plan Schemes(Normal)- 7862-Reimbursement of Mukhyamantri Announcements			
O.	5,000.00	5,000.00	2,334.52
			(-)2,665.48

**Out of the total saving of ₹ 2,665.48 lakh, no amount was surrendered during the year.
Reasons for huge amount of saving have not been intimated (July 2025).**

**GRANT NO. 02- OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION
DEPARTMENT**

Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)

MAJOR HEADS-

2052 - SECRETARIAT- GENERAL SERVICES

2053 - DISTRICT ADMINISTRATION

2070 - OTHER ADMINISTRATIVE SERVICES

2235 - SOCIAL SECURITY AND WELFARE

2250 - OTHER SOCIAL SERVICES

4070 - CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

REVENUE:

Voted -

Original	74,09,79			
Supplementary	44,30,00	1,18,39,79	76,87,95	(-)41,51,84
Amount surrendered during the year (31 March 2025)				10,65,59

CAPITAL:

Voted -

Original	8,50			
Supplementary	..	8,50	6,99	(-)1,51
Amount surrendered during the year (31 March 2025)				51

Notes and Comments

The expenditure under the Revenue section of the Grant includes ₹ 38,58,97 thousand spent out of the advances from the Contingency Fund sanctioned and drawn in April 2024 and recouped in March 2025.

REVENUE:

Voted-

- (i) Against the available saving of ₹ 4,151.84 lakh, a sum of ₹ 1,065.59 lakh only was surrendered on 31 March 2025. This shows poor budgetary management.

Grant No.02-contd.**(ii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2052-090-6452-Chief Minister Infrastructure Maintenance & Upgradation Authority			
	O. 5,000.00	5,000.00	2,027.73	(-)2,972.27

Out of the total saving of ₹ 2,972.27 lakh, no amount was surrendered during the year. Reasons for huge amount of saving have not been intimated (July 2025). Saving had occurred under this head during 2021-22 to 2023-24 also.

(2)	2052-092-6513-Human Right Commission			
	O. 482.75			
	R. (-)181.37	301.38	301.38	0.00

Reasons for reduction of ₹ 181.37 lakh from the provision by way of surrender have not been intimated (July 2025).

(3)	2052-092-6705-State Information Commission			
	O. 920.93			
	S. 30.00			
	R. (-)472.92	478.01	477.64	(-)0.37

Reduction of ₹ 472.92 lakh from the provision by way of surrender was attributed to less number of regular employees and more number of employees on contract and daily wage rates and expenditure as per requirement. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(4)	2070-105-5079-Special Investigation Commission			
	O. 95.00			
	R. (-)64.22	30.78	23.65	(-)7.13

Reduction of ₹ 64.22 lakh from the provision by way of surrender was attributed to non-demand for fund. Saving had occurred under this head during 2022-23 and 2023-24 also.

(5)	2235-60-800-1982-Financial Assistance to the Families of Injured and Death due to Accident			
	O. 525.00	525.00	375.82	(-)149.18

Out of the total saving of ₹ 149.18 lakh, no amount was surrendered during the year. Reasons for saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

Grant No.02-concl.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(6)	2235-60-800-7297-Lok Nayak Jai Prakash Narayan Samman Nidhi			
	S. 4,200.00			
	R. (-)270.45	3,929.55	4,033.50	(+)103.95

Reduction of ₹ 270.45 lakh from the provision by way of surrender was attributed to non-requirement of funds. Reasons for final excess have not been intimated (July 2025).

CAPITAL:

Voted-

- (iii) Against the available saving of ₹ 1.51 lakh, a sum of ₹ 0.51 lakh was surrendered on 31 March 2025.**

GRANT NO. 03- POLICE

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2049 - INTEREST PAYMENTS				
2055 - POLICE				
2070 - OTHER ADMINISTRATIVE SERVICES				
2075 - MISCELLANEOUS GENERAL SERVICES				
4055 - CAPITAL OUTLAY ON POLICE				
REVENUE:				
Voted -				
Original	70,27,07,14			
Supplementary	8,11,00	70,35,18,14	58,82,39,01	(-)11,52,79,13
Amount surrendered during the year (31 March 2025)				10,96,34,83
<i>Charged -</i>				
<i>Original</i>	<i>1,26,00</i>			
<i>Supplementary</i>	<i>..</i>	<i>1,26,00</i>	<i>1,32,86</i>	<i>(+)6,86</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>6,00</i>
CAPITAL:				
Voted -				
Original	4,09,66,16			
Supplementary	5,76,56,26	9,86,22,42	8,48,32,01	(-)1,37,90,41
Amount surrendered during the year (31 March 2025)				1,37,90,40

Notes and Comments

The expenditure under the revenue section of the Grant does not includes ₹37,41,15 thousand spent out of the advances from the Contingency Fund sanctioned and drawn in March 2025 and was remain unrecouped.

Grant No.03-contd.

REVENUE:

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 811.00 lakh obtained in July 2024 (₹805.00 lakh) and in March 2025 (₹ 6.00 lakh) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(ii) Against the available saving of ₹ 1,15,279.13 lakh, a sum of ₹ 1,09,634.83 lakh only was surrendered on 31 March 2025.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2055-001-3680-State Headquarters			
O. 13,046.15			
R. (-)1,922.59	11,123.56	11,163.95	(+)40.39

Reduction of ₹ 1,922.59 lakh from the provision was the net effect of increase of ₹ 550.00 lakh through re-appropriation, attributed to payment of pending bills and decrease of ₹ 2,472.59 lakh by way of surrender, attributed to non-filling of vacant posts and adoption of economic measures. Reasons for final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(2) 2055-001-7811-Dial 100/112			
O. 14,701.00			
R. (-)9,548.57	5,152.43	5,152.44	(+) 0.01

Reduction of ₹ 9,548.57 lakh from the provision was the combined effect of decrease of ₹ 200.00 lakh through re-appropriation, attributed to less expenditure and another decrease of ₹ 9,348.57 lakh by way of surrender, attributed to adoption of economic measures. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(3) 2055-003-0195-Other Police Training Schools			
O. 6,889.11			
S. 100.00			
R. (-)1,779.09	5,210.02	5,156.99	(-)53.03

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 100.00 lakh proved unnecessary. Reduction of ₹ 1,779.09 lakh from the provision by way of surrender was attributed to non-filling of vacant posts and adoption of economic measures. Reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

Grant No.03-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(4) 2055-101-0279-Directorate of Prosecution			
O. 4,045.50			
R. (-)528.62	3,516.88	3,517.68	(+)0.80

Reduction of ₹ 528.62 lakh from the provision by way of surrender was attributed to non-filling of vacant posts, non-receipt of demand for funds from field offices, non-receipt of approval of ₹ 68.00 lakh for expenditure from the Government, non-conduction of training programme and less expenditure on vehicles repair. Persistent saving under this head had also been noticed during 2010-11 to 2023-24.

(5) 2055-101-4491-General Expenditure (District Establishment)			
S. 600.00			
R. (-)600.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval from the Government.

(6) 2055-101-7633-Crime and Criminal Tracking Network System			
O. 2,512.00			
R. (-)1,472.44	1,039.56	1,039.57	(+)0.01

Reduction of ₹ 1,472.44 lakh from the provision by way of surrender was attributed to adoption of economic measures. Saving had occurred under this head during 2021-22 to 2023-24 also.

(7) 2055-104-0701-Centrally Sponsored Schemes (Normal)- 7936-Special Infrastructure Scheme with Strong Construction Police Stations			
O. 3,600.00			
R. (-)799.51	2,800.49	2,800.49	0.00

Reduction of ₹ 799.51 lakh from the provision by way of surrender was attributed to adoption of economic measures. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

Grant No.03-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(8)	2055-104-0704-Centrally Sponsored Scheme (Normal)- State Share- 7936-Special Infrastructure Scheme with Strong Construction Police Stations			
	O. 2,400.00			
	R. (-)363.40	2,036.60	2,036.60	0.00
	Reduction of ₹ 363.40 lakh from the provision by way of surrender was attributed to adoption of economic measures. Saving had occurred under this head during 2023-24 also.			
(9)	2055-104-4492-General Expenditure (Special Police)			
	O. 1,99,849.85			
	R. (-)19,528.93	1,80,320.92	1,78,492.50	(-)1,828.42
	Reduction of ₹ 19,528.93 lakh from the provision was the combined effect of decrease of ₹ 99.00 lakh through re-appropriation, attributed to less expenditure and another decrease of ₹ 19,429.93 lakh by way of surrender, attributed to adoption of economic measures. Reasons for huge amount of final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2016-17 to 2023-24.			
(10)	2055-108-5067-Forensic Science			
	O. 2,742.60			
	S. 45.00			
	R. (-)578.16	2,209.44	2,219.45	(+)10.01
	Reduction of ₹ 578.16 lakh from the provision by way of surrender was attributed to non-filling of vacant posts. Persistent saving under this head had also been noticed during 2010-11 to 2023-24.			
(11)	2055-109-0121-Deployment of Central Police Force			
	O. 1,100.00			
	R. (-)1,100.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to adoption of economic measures. Saving had occurred under this head during 2023-24 also.			
(12)	2055-109-4491-General Expenditure (District Establishment)			
	O. 3,48,644.62			
	S. 60.00			
	R. (-)49,162.47	2,99,542.15	2,97,076.28	(-)2,465.87

Grant No.03-contd.

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 60.00 lakh proved unnecessary. Reduction of ₹ 49,162.47 lakh from the provision was the net effect of increase of ₹ 349.00 lakh through re-appropriation, attributed to payment of pending bills and decrease of ₹ 49,511.47 lakh by way of surrender, attributed to delay in result of SI/Platoon commander recruitment and adoption of economic measures. Reasons for huge amount of final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(13) 2055-109-6717-Reimbursable Expenditure Related to Security			
O. 25,956.50			
R. (-)3,399.35	22,557.15	22,557.15	0.00

Reduction of ₹ 3,399.35 lakh from the provision was the net effect of increase of ₹ 600.00 lakh through re-appropriation, attributed to payment of pending bills and decrease of ₹ 3,999.35 lakh by way of surrender, attributed to adoption of economic measures. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(14) 2055-109-8333-Expenditure from Road Security Fund			
O. 2,000.00			
R. (-)1,000.00	1,000.00	1,000.00	0.00

Reduction of ₹ 1,000.00 lakh from the provision by way of surrender was attributed to adoption of economic measures.

(15) 2055-111-2531-Supervisory Staff (Rail Police - Eastern Section)			
O. 5,217.91			
R. (-)1,530.39	3,687.52	3,649.68	(-)37.84

Reduction of ₹ 1,530.39 lakh from the provision by way of surrender was attributed to adoption of economic measures. Reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2019-20 to 2023-24.

(16) 2055-114-4155-Wireless Centre, Raipur			
O. 9,642.21			
R. (-)4,305.60	5,336.61	5,292.51	(-)44.10

Reduction of ₹ 4,305.60 lakh from the provision was the combined effect of decrease of ₹ 1,200.00 lakh through re-appropriation, attributed to less expenditure and another decrease of ₹ 3,105.60 lakh by way of surrender, attributed to adoption of economic measures. Reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

Grant No.03-contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(17)	2055-115-0600-Special Central Assistance- 7918-Assistance to Naxal affected Districts			
	O.	24,000.00		
	R.	(-)0.01	23,999.99	22,660.40
				(-)1,339.60

Reduction of ₹ 0.01 lakh from the provision by way of surrender was attributed to adoption of economic measures. Reasons for huge amount of final saving have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(18)	2055-115-0701-Centrally Sponsored Schemes (Normal)- 2643-Modernisation of Police Force			
	O.	1,500.01		
	R.	(-)605.02	894.99	894.99
				0.00

Reduction of ₹ 605.02 lakh from the provision by way of surrender was attributed to adoption of economic measures. Saving had occurred under this head during 2022-23 and 2023-24 also.

(19)	2055-115-0704-Centrally Sponsored Scheme (Normal)- State Share- 2643-Modernisation of Police Force			
	O.	1,000.00		
	R.	(-)730.51	269.49	269.49
				0.00

Reduction of ₹ 730.51 lakh from the provision by way of surrender was attributed to adoption of economic measures. Saving had occurred under this head during 2023-24 also.

(20)	2070-107-0492-Expenditure on Callouts			
	O.	25,133.00		
	R.	(-)8,307.81	16,825.19	16,827.78
				(+)2.59

Reduction of ₹ 8,307.81 lakh from the provision by way of surrender was attributed to non-filling up of vacant posts of home guard, non-receipt of bill of railway warrant, non-receipt of training quota from the Government and adoption of economic measures. Persistent saving under this head had also been noticed during 2013-14 to 2023-24.

(21)	2070-107-2710-Office of the Commandant General and other Subordinate Offices			
	O.	3,706.47		
	R.	(-)2,194.96	1,511.51	1,565.70
				(+)54.19

Grant No.03-contd.

Reduction of ₹ 2,194.96 lakh from the provision by way of surrender was attributed to non-filling up of vacant posts, adoption of economic measures, availability of departmental office, non-receipt of Compassionate Allowance and non-receipt of demand for funds from the districts. Reasons for final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2019-20 to 2023-24.

REVENUE:*Charged-*

(iv) Excess expenditure of ₹ 6,85,618 over the charged appropriation requires regularisation.

(v) In view of excess expenditure of ₹ 6.86 lakh, surrender of ₹ 6.00 lakh on 31 March 2025 was unrealistic and injudicious. This is indicative of poor budgetary management.

CAPITAL:*Voted-*

(vi) Against the available saving of ₹ 13,790.41 lakh, a sum of ₹ 13,790.40 lakh was surrendered on 31 March 2025.

(vii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4055-207-4491-General Expenditure (District Establishment)			
	O.	3,254.00		
	S.	5,467.91		
	R.	(-),2,366.28	6,355.63	6,355.63
				0.00

Reduction of ₹ 2,366.28 lakh from the provision by way of surrender was attributed to adoption of economic measures and non-receipt of approval from the Government. Saving had occurred under this head during 2023-24 also.

(2) 4055-208-0101-State Plan Schemes (Normal)-
2629-Police

O.	24,260.00			
S.	111.35			
R.	(-),9,266.27	15,105.08	15,105.08	0.00

Reduction of ₹ 9,266.27 lakh from the provision by way of surrender was attributed to adoption of economic measures. Persistent saving under this head had also been noticed during 2007-08 to 2023-24.

Grant No.03-concl.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(3)	4055-208-4155-Wireless Centre, Raipur			
	O.	302.00		
	R.	(-)137.06	164.94	164.94
				0.00

Reduction of ₹ 137.06 lakh from the provision by way of surrender was attributed to adoption of economic measures.

(4)	4055-211-2629-Police			
	O.	3,707.00		
	S.	50,000.00		
	R.	(-)1,710.00	51,997.00	51,997.00
				0.00

Reduction of ₹ 1,710.00 lakh from the provision by way of surrender was attributed to adoption of economic measures.

GRANT NO. 04- OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT

Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)

MAJOR HEADS-**2013 - COUNCIL OF MINISTERS****2070 - OTHER ADMINISTRATIVE SERVICES****2216 - HOUSING****2235 - SOCIAL SECURITY AND WELFARE****4070 - CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES****REVENUE:**

Voted -

Original	1,10,47,27			
Supplementary	13,04,00	1,23,51,27	88,67,76	(-)34,83,51
Amount surrendered during the year (31 March 2025)				39,89,30

CAPITAL:

Voted -

Original	21,20,00			
Supplementary	1,88,00	23,08,00	13,05,63	(-)10,02,37
Amount surrendered during the year (31 March 2025)				10,02,37

Notes and Comments

REVENUE:

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,304.00 lakh obtained in July 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(ii) Against the available saving of ₹ 3,483.51 lakh, surrender of ₹ 3,989.30 lakh on 31 March 2025 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2070-108-7714-State Headquarter, Fire Control and Emergency Services			
O. 226.25			
R. (-)162.84	63.41	63.44	(+)0.03

Reduction of ₹ 162.84 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, adoption of economic measures and non-receipt of claim.

Grant No.04-contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	2070-108-7716-Field Offices, Fire Control and Emergency Services			
	O.	3,848.00		
	R.	(-),2,665.96	1,182.04	1,218.74
				(+)36.70

Reduction of ₹ 2,665.96 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and adoption of economic measures. Reasons for final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(3)	2070-108-7717-Training centre, Fire and Emergency Services			
	O.	173.32		
	R.	(-)111.70	61.62	61.35
				(-)0.27

Reduction of ₹ 111.70 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, adoption of economic measures and non-receipt of approval for the purchase from the Government. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(4)	2070-108-7718-Emergency services			
	O.	1,233.75		
	R.	(-)456.22	777.53	779.89
				(+)2.36

Reduction of ₹ 456.22 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, adoption of economic measures and non-availability of vehicle. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(5)	2235-60-200-7495-Victim Compensation for Crime Victim Persons			
	O.	800.00		
	R.	(-)193.77	606.23	508.13
				(-)98.10

Reduction of ₹ 193.77 lakh from the provision by way of surrender was attributed to non-receipt of demand for funds. Reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2019-20 to 2023-24.

Grant No.04-concl.**(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2013-800-9261-Other Expenditure			
O. 208.00			
R. 200.00	408.00	408.00	0.00

Augmentation in the provision by ₹ 200.00 lakh was the net effect of increase of ₹ 210.00 lakh through re-appropriation, attributed to decoration work in Chief Minister's residence and decrease of ₹10.00 lakh by way of surrender, attributed to non-receipt of demand for funds. Excess had occurred under this head during 2023-24 also.

(2) 2235-60-200-2653-Ex-gratia grant for unforeseen purposes Grant-in-aid			
O. 500.00			
R. (-)214.58	285.42	882.25	(+)596.83

Reduction of ₹ 214.58 lakh from the provision was the combined of decrease of ₹ 110.00 lakh through re-appropriation and another decrease of ₹ 104.58 lakh by way of surrender, attributed to non-receipt of demand for funds. Reasons for re-appropriation and final excess have not been intimated (July 2025).

CAPITAL:

Voted-

(v) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 188.00 lakh obtained in July 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(vi) Saving in the provision occurred under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4070-800-7716-Field Offices, Fire Control and Emergency Services			
O. 1,970.00			
R. (-)888.21	1,081.79	1,081.79	0.00

Reasons for reduction of ₹ 888.21 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2019-20 to 2023-24.

GRANT NO. 05- JAILS

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2056 - JAILS				
4070 - CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
REVENUE:				
Voted -				
Original	2,35,22,07			
Supplementary	..	2,35,22,07	1,80,66,67	(-)54,55,40
Amount surrendered during the year (31 March 2025)				54,52,63
<i>Charged -</i>				
<i>Original</i>	<i>10</i>			
<i>Supplementary</i>	<i>..</i>	<i>10</i>	<i>..</i>	<i>(-)10</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>10</i>
CAPITAL:				
Voted -				
Original	3,53,90			
Supplementary	31,65,83	35,19,73	89,02	(-)34,30,71
Amount surrendered during the year (31 March 2025)				34,30,71

Notes and Comments

REVENUE:

Voted-

(i) Against the available saving of ₹ 5,455.40 lakh, a sum of ₹ 5,452.63 lakh only was surrendered on 31 March 2025.

(ii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2056-001-2272-Direction and Administration			
	O. 641.75			
	R. (-)257.75	384.00	383.93	(-)0.07

Reduction of ₹ 257.75 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and incurring of expenditure as per actual requirement. Persistent saving under this head had also been noticed during 2013-14 to 2023-24.

Grant No.05-conclld.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	2056-101-0938-Central and District Jails			
	O.	22,130.32		
	R.	(-)4,832.97	17,297.35	17,294.65
				(-)2.70

Reduction of ₹ 4,832.97 lakh from the provision by way of surrender was mainly attributed to non- filling up of the vacant posts, incurring of expenditure as per actual requirement, non-receipt of sanction from the Government for Contract, non-finalisation of Tender process, non-purchase of uniform and adoption of economic measures. Persistent saving under this head had also been noticed during 2006-07 to 2023-24.

(3)	2056-102-1524-Jail Manufactures			
	O.	750.00		
	R.	(-)361.90	388.10	388.10
				0.00

Reduction of ₹ 361.90 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirement. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

Charged-

- (iii) Entire appropriation of ₹ 0.10 lakh remained unutilised during the year and was surrendered on 31 March 2025. Entire appropriation had remained unutilised during 2010-11 to 2023-24 also.

CAPITAL:*Voted-*

- (iv) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 3,165.83 lakh obtained in July 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

- (v) Saving in the provision occurred under:-

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
	4070-800-0938-Central and District Jails			
	O.	348.90		
	S.	3,165.83		
	R.	(-)3,425.71	89.02	89.02
				0.00

Reduction of ₹ 3,425.71 lakh from the provision by way of surrender was attributed to non-receipt of bills, non-receipt of sanction for purchase of vehicles and non-receipt of administrative sanction. Saving had occurred under this head during 2023-24 also.

GRANT NO. 06- EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
2049 - INTEREST PAYMENTS			
2052 - SECRETARIAT- GENERAL SERVICES			
2054 - TREASURY AND ACCOUNTS ADMINISTRATION			
2071 - PENSION AND OTHER RETIREMENT BENEFITS			
2075 - MISCELLANEOUS GENERAL SERVICES			
2235 - SOCIAL SECURITY AND WELFARE			
2435 - OTHER AGRICULTURAL PROGRAMMES			
4070 - CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
7810 - INTER-STATE SETTLEMENT			

REVENUE:

Voted -

Original	79,50,76,78			
Supplementary	22,37,94,32	1,01,88,71,10	91,34,12,02	(-)10,54,59,08
Amount surrendered during the year (31 March 2025)				1,05,89,95

Charged -

<i>Original</i>	<i>74,66</i>			
<i>Supplementary</i>	<i>1,21,25</i>	<i>1,95,91</i>	<i>3,16,93</i>	<i>(+)1,21,02</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>1,51</i>

CAPITAL:

Voted -

Original	6,10,61			
Supplementary	12,00	6,22,61	13,25	(-)6,09,36
Amount surrendered during the year (31 March 2025)				54,09

Notes and Comments

The expenditure under the revenue section of the Grant includes ₹ 8,78,69 thousand spent out of the advances from the Contingency Fund sanctioned and drawn during the year and was recouped in January and March 2025.

Grant No.06-contd.**REVENUE:**

Voted-

(i) Against the available saving of ₹ 1,05,459.08 lakh, a sum of ₹ 10,589.95 lakh only was surrendered on 31 March 2025. This shows poor budgetary management.

(ii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2052-091-4296-Directorate Institutional Finance Management			
	O.	231.55		
	S.	0.56		
	R.	(-)33.05	199.06	150.96 (-)48.10

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 0.56 lakh proved unnecessary. Reduction of ₹ 33.05 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2025).

(2)	2052-091-7046-Integrated Financial Management and Information Systems 2.0			
	O.	100.00		
	S.	1,000.00		
	R.	(-)1,100.00	0.00	0.00 0.00

Reduction of ₹ 1,100.00 lakh from the provision by way of surrender was attributed to non-completion of the tender process.

(3)	2054-003-3843-Accounts Training School			
	O.	228.07		
	R.	(-)99.74	128.33	128.41 (+)0.08

Reasons for reduction of ₹ 99.74 lakh from the provision by way of surrender have not been intimated (July 2025).

(4)	2054-095-1201-Externally Aided Projects (Normal)- 7919-Chhattisgarh Public Finance Management Project			
	S.	950.00		
	R.	(-)373.47	576.53	576.54 (+)0.01

Reasons for reduction of ₹ 373.47 lakh from the provision was the net effect of increase through re-appropriation of ₹ 8.63 lakh and decrease through re-appropriation of ₹ 55.12 lakh and surrender of ₹ 326.98 lakh have not been intimated (July 2025).

Grant No.06-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	2054-095-2274-Direction and Administration			
	O. 2,274.57			
	S. 133.42			
	R. (-)851.88	1,556.11	1,556.61	(+)0.50
	Reduction of ₹ 851.88 lakh from the provision was the net effect of increase through re-appropriation of ₹ 55.12 lakh owing to requirement of additional fund for payment of fourth installment for lease line connection and reasons for decrease through re-appropriation of ₹ 8.63 lakh and surrender of ₹ 898.37 lakh have not been intimated (July 2025). Persistent saving under this head had been noticed during 2011-12 to 2023-24.			
(6)	2054-095-4307-Divisional Establishment			
	O. 1,110.37			
	R. (-)267.68	842.69	842.29	(-)0.40
	Reasons for reduction of ₹ 267.68 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2008-09 to 2023-24.			
(7)	2054-095-6633-Establishment of Directorate Pension and Provident Fund			
	O. 677.58			
	S. Token (₹ 200)			
	R. (-)219.60	457.98	460.16	(+)2.18
	Reduction of ₹ 219.60 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and expenditure incurred as per actual requirement.			
(8)	2054-095-8904-Audit Cell			
	O. 529.47			
	R. (-)276.46	253.01	253.03	(+)0.02
	Reasons for reduction of ₹ 276.46 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2021-22 to 2023-24 also.			
(9)	2054-097-1026-Treasury Establishment			
	O. 5,929.77			
	S. 34.00			
	R. (-)1,813.97	4,149.80	4,157.73	(+)7.93

Grant No.06-contd.

Reasons for reduction of ₹ 1,813.97 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2010-11 to 2023-24

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(10) 2054-098-4361-Chhattisgarh State Audit			
O. 2,526.60			
R. (-)463.08	2,063.52	2,089.49	(+)25.97

Reasons for reduction of ₹ 463.08 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2010-11 to 2023-24.

(11) 2071-01-101-2413-Payable to retired salaried persons			
O. 4,32,471.00			
S. 1,27,806.65	5,60,277.65	4,84,682.37	(-)75,595.28

Reasons for huge amount of saving have not been intimated (July 2025).

(12) 2071-01-105-2514-Family Pensions			
O. 1,48,134.00			
S. 32,072.00	1,80,206.00	1,43,570.09	(-)36,635.91

Reasons for huge amount of saving have not been intimated (July 2025).

(13) 2071-01-115-5438-Leave Encashment			
O. 37,147.60			
S. 10,949.40	48,097.00	46,719.24	(-)1,377.76

Reasons for huge amount of saving have not been intimated (July 2025).

(14) 2071-01-117-6801-State Government Share			
O. 4,200.00			
S. 800.00			
R. (-)4,936.08	63.92	3,524.58	(+)3,460.66

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 800.00 lakh proved unnecessary. Reduction of ₹ 4,936.08 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Reasons for huge final excess have not been intimated (July 2025).

Grant No.06-contd.**(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2071-01-102-3080-Payment of Commuted Value of Pensions in India			
O. 7,376.60			
S. 2,347.70	9,724.30	10,470.28	(+)745.98
Reason for excess have not been intimated (July 2025). Persistent excess under this head had also been noticed during 2013-14 to 2023-24.			
(2) 2071-01-104-4590-Service and Death- cum- Retirement Gratuity			
O. 1,07,172.00			
S. 3,703.00	1,10,875.00	1,24,704.04	(+)13,829.04
Reason for huge excess have not been intimated (July 2025). Persistent excess under this head had also been noticed during 2018-19 to 2022-23.			
(3) 2071-01-111-4010-Pension to Legislators			
O. 2,400.00			
S. 200.00	2,600.00	3,171.12	(+)571.12
Reason for huge excess have not been intimated (July 2025). Excess had occurred under this head during 2023-24 also.			
(4) 2235-60-200-7000-Recoupment of Pension Welfare Fund			
O. 20.00			
R. (-)10.00	10.00	119.69	(+)109.69
Reduction of ₹ 10.00 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Reasons for final excess have not been intimated (July 2025). Excess had occurred under this head during 2022-23 and 2023-24 also.			

REVENUE:*Charged-***(iv) Excess expenditure of ₹ 1,21,02,007 over the charged appropriation requires regularisation.****(v) In view of excess expenditure of ₹ 121.02 lakh, surrender of ₹ 1.51 lakh on 31 March 2025 was unrealistic and injudicious. This is indicative of poor budgetary management.**

Grant No.06-conclld.**(vi) Saving in the appropriation occurred under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2071-01-106-0600-Payable to Retired Judges of High Court			
<i>O.</i> 73.15			
<i>S.</i> 121.25	194.40	316.93	(+)122.53
Reason for huge excess have not been intimated (July 2025).			

CAPITAL:**Voted-**

(vii) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 12.00 lakh obtained in July 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(viii) Against the available saving of ₹ 609.36 lakh, a sum of ₹ 54.09 lakh only was surrendered on 31 March 2025.

(ix) Saving in the provision occurred under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
7810-122-5675-Inter State Adjustments between M.P. and C.G.			
<i>O.</i> 544.61	544.61	(-)10.66	(-)555.27

Out of the total saving of ₹ 555.27 lakh, no amount was surrendered during the year. Reasons for saving have not been intimated (July 2025).

GRANT NO. 07- EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
2030 - STAMPS AND REGISTRATION			
2039 - STATE EXCISE			
2040 - TAXES ON SALES, TRADE ETC.			
2058 - STATIONERY AND PRINTING			
4059 - CAPITAL OUTLAY ON PUBLIC WORKS			
4070 - CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
6075 - LOANS FOR MISCELLANEOUS GENERAL SERVICES			

REVENUE:

Voted -

Original	3,95,94,93			
Supplementary	13,46,00	4,09,40,93	2,78,95,58	(-)1,30,45,35
Amount surrendered during the year (31 March 2025)				1,42,90,02

Charged -

<i>Original</i>	<i>80,17,05</i>			
<i>Supplementary</i>	<i>..</i>	<i>80,17,05</i>	<i>70,00,35</i>	<i>(-)10,16,70</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>10,16,70</i>

CAPITAL:

Voted -

Original	36,08,51			
Supplementary	15,00	36,23,51	30,68,73	(-)5,54,78
Amount surrendered during the year (31 March 2025)				5,50,78

Notes and Comments

REVENUE:

Voted-

- (i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,346.00 lakh obtained in July 2024 (₹ 516.00 lakh) in December 2024 (₹ 100.00 Token) and in March 2025 (₹ 830.00 lakh) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

Grant No.07-contd.

(ii) Against the available saving of ₹ 13,045.35 lakh, surrender of ₹ 14,290.02 lakh on 31 March 2025 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2030-02-797-7428-Transfer of Cess Levied on Transfer of Land to Rural Development Fund under Chhattisgarh Upkar Adhiniyam 1982			
O. 4,000.00			
R. (-)4,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval for transfer of funds.

(2) 2030-03-001-1480-District Charges			
O. 3,822.57			
S. Token (₹ 100)			
R. (-)2,238.17	1,584.40	1,600.66	(+)16.26

Reduction of ₹ 2,238.17 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and non-receipt of approval for purchasing of meta data scanning machine and computer etc. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(3) 2039-001-122-Superintendence			
O. 4,583.92			
R. (-)633.59	3,950.33	3,948.50	(-)1.83

Reduction of ₹ 633.59 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, expenditure incurred as per actual requirement and non-receipt of demand for fund. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(4) 2039-001-1470-District Executive Establishment			
O. 8,515.47			
R. (-)2,685.85	5,829.62	5,814.17	(-)15.45

Reduction of ₹ 2,685.85 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, expenditure incurred as per actual requirement and non-receipt of demand for fund. Persistent saving under this head had also been noticed during 2010-11 to 2023-24.

Grant No.07-contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	2039-102-8629-Promotion of New Cinema Hall/Multiplex Cinema Hall			
	O.	2,000.00		
	R.	(-)395.36	1,604.64	1,604.64
				0.00

Reduction of ₹ 395.36 lakh from the provision by way of surrender was attributed to non-receipt of demand for funds.

(6)	2040-001-3569-Headquarter Establishment Expenditure			
	O.	2,639.87		
	S.	366.00		
	R.	(-)1,286.90	1,718.97	1,715.24
				(-)3.73

Reduction of ₹ 1,286.90 lakh from the provision by way of surrender was attributed to non-filling up of the vacant post, less expenditure on tour, non-receipt of financial sanction from the Government, non-receipt of bills from Advocates and non-receipt of sanction for repairs. Persistent saving under this head had also been noticed during 2012-13 to 2023-24.

(7)	2040-001-7042-Business Intelligent Unit			
	O.	950.00		
	S.	20.00		
	R.	(-)222.94	747.06	747.06
				0.00

Reduction of ₹ 222.94 lakh from the provision by way of surrender was attributed to non-receipt of financial sanction from the Government. Saving had occurred under this head during 2023-24 also.

(8)	2040-001-7043-Chhattisgarh Goods and Service Tax Tribunal			
	O.	500.00		
	R.	(-)500.00	0.00	0.00
				0.00

Non-utilisation of entire provision was attributed to non-set up of the office.

(9)	2040-101-1509-District Establishment			
	O.	10,156.08		
	S.	150.00		
	R.	(-)2,010.04	8,296.04	8,239.16
				(-)56.88

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 150.00 lakh proved unnecessary. Reduction of ₹ 2,010.04 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, less expenditure on tour and non-receipt of financial sanction from the Government. Reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2013-14 to 2023-24.

Grant No.07-concl.**(iv) Saving mentioned at note (iii) above was partly offset by the excess under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2030-02-102-2455-Expense on sale of Non Judicial Stamps			
O. 300.00	300.00	1,752.11	(+)1,452.11

Out of the total excess of ₹ 1,452.11 lakh, no amount was surrendered during the year. Reasons for huge amount of excess have not been intimated (July 2025).

REVENUE:*Charged-***(v) Saving in the appropriation occurred under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2030-02-797-7429-Transfer of stamp fees levied as per Chhattisgarh Panchayat Adhiniyam			
O. 8,000.00			
R. (-)1,000.00	7,000.00	7,000.00	0.00

Reasons for reduction of ₹ 1,000.00 lakh from the provision by way of surrender have not been intimated (July 2025).

CAPITAL:*Voted-*

(vi) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 15.00 lakh obtained in July 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(vii) Against the available saving of ₹ 554.78 lakh, a sum of ₹ 550.78 lakh only was surrendered on 31 March 2025.

(viii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4070-001-1509-District Establishment			
O. 3,146.00			
R. (-)380.61	2,765.39	2,765.39	0.00

Reduction of ₹ 380.61 lakh from the provision by way of surrender was attributed to non-purchase of new vehicle and non-receipt of approval from the Government.

GRANT NO. 08- LAND REVENUE AND DISTRICT ADMINISTRATION

Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)

MAJOR HEADS-**2029 - LAND REVENUE****2052 - SECRETARIAT- GENERAL SERVICES****2053 - DISTRICT ADMINISTRATION****2216 - HOUSING****3604 - COMPENSATION FOR ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS****4059 - CAPITAL OUTLAY ON PUBLIC WORKS****4070 - CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES****5054 - CAPITAL OUTLAY ON ROADS AND BRIDGES****6401 - LOANS FOR CROP HUSBANDRY****REVENUE:**

Voted -

Original	18,14,11,19			
Supplementary	12,39,50	18,26,50,69	14,33,12,59	(-)3,93,38,10
Amount surrendered during the year (31 March 2025)				3,23,07,59

Charged -

<i>Original</i>	<i>15,26</i>			
<i>Supplementary</i>	<i>..</i>	<i>15,26</i>	<i>0</i>	<i>(-)15,26</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>15,26</i>

CAPITAL:

Voted -

Original	2,58,05,50			
Supplementary	40,50	2,58,46,00	1,08,53,86	(-)1,49,92,14
Amount surrendered during the year (31 March 2025)				1,46,43,22

Notes and Comments

Grant No.08-contd.**REVENUE:**

Voted-

- (i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,239.50 lakh obtained in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.
- (ii) Against the available saving of ₹ 39,338.10 lakh, a sum of ₹ 32,307.59 lakh only was surrendered on 31 March 2025. This is indicative of poor budgetary management.
- (iii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2029-001-456-Office of the Commissioner Land Records and Settlements			
	O. 973.40			
	R. (-)180.57	792.83	732.28	(-)60.55

Reduction of ₹ 180.57 lakh from the provision by way of surrender was attributed to non-receipt of approval for expenditure from the administrative department. Reasons for final saving have not been intimated (July 2025).

(2)	2029-102-0101-State Plan Schemes (Normal)- 7787-E-Dharti			
	O. 4,840.40			
	R. (-)4,378.90	461.50	460.58	(-)0.92

Reduction of ₹ 4,378.90 lakh from the provision by way of surrender and re-appropriation of ₹ 478.90 lakh and ₹ 3,900.00 lakh respectively both on account of non-receipt of demand for funds from the districts, expenditure incurred as per actual requirement and non-receipt of approval from the Government. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(3)	2029-103-0701-Centrally Sponsored Schemes (Normal)- 908-Agricultural Computing			
	O. 192.20			
	S. 480.00			
	R. (-)672.20	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to release of fund for digital crop survey to the districts by the Agriculture Department. Saving had occurred under this head during 2023-24 also.

Grant No.08-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(4)	2029-103-0701-Centrally Sponsored Schemes (Normal)- 2817-Crops Statistic Improvement Scheme			
	O. 110.20			
	R. (-)110.20	0.00	0.00	0.00

Reasons for non-utilisation of entire provision by way of surrender have not been intimated (July 2025).

(5)	2029-103-0701-Centrally Sponsored Schemes (Normal)- 9981-Computing Honorarium and Other Casual Expenditure for Minor Irrigation Schemes			
	O. 166.60			
	R. (-)166.60	0.00	0.00	0.00

Reasons for non-utilisation of entire provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(6)	2029-103-0704-Centrally Sponsored Scheme (Normal)- State Share- 0908-Agricultural Computing			
	S. 320.00			
	R. (-)320.00	0.00	0.00	0.00

Non-utilisation of entire provision by way of surrender was attributed to released of fund for digital crop survey to the districts by the Agriculture Department.

(7)	2029-103-1472-District Charges			
	O. 49,557.50			
	S. Token (₹ 100)			
	R. (-)2,816.88	46,740.62	43,349.88	(-)3,390.74

Reduction of ₹ 2,816.88 lakh from the provision by way of surrender and re-appropriation of ₹ 2,296.88 lakh and ₹ 520.00 lakh respectively both on account of non-receipt of demand for funds from the districts, expenditure incurred as per actual requirement and non-receipt of approval from the Government. Reasons for huge amount of final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

Grant No.08-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(8)	2029-797-6753-Transfer to Environment Fund			
	O. 12,275.00			
	R. (-)12,275.00	0.00	0.00	0.00
	Reasons for non-utilisation of entire provision by way of surrender have not been intimated (July 2025).			
(9)	2029-797-6754-Transfer to Infrastructure Development Funds			
	O. 12,275.00			
	R. (-)12,275.00	0.00	0.00	0.00
	Reasons for non-utilisation of entire provision by way of surrender have not been intimated (July 2025).			
(10)	2052-099-3657-Board of Revenue			
	O. 669.89			
	S. 9.50	679.39	360.00	(-)319.39
	Reasons for saving have not been intimated (July 2025).			
(11)	2053-093-1510-District Establishments			
	O. 48,204.10			
	S. 430.00			
	R. (-)4,882.85	43,751.25	40,728.84	(-)3,022.41
	Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 430.00 lakh proved unnecessary. Reduction of ₹ 4,882.85 lakh from the provision by way of surrender and re-appropriation of ₹ 3,082.85 lakh and ₹ 1,800.00 lakh respectively on account of non-receipt of demand for fund from the districts and collectors. Reasons for huge amount of final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2010-11 to 2023-24.			
(12)	2053-101-0452-Commissioner Divisional Office			
	O. 1,631.60			
	R. (-)269.95	1,361.65	1,219.73	(-)141.92
	Reduction of ₹ 269.95 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of demand for funds from the Commissioner office. Reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2014-15 to 2023-24.			

Grant No.08-contd.**(iv) Saving mentioned at note (iii) above was partly offset by the excess under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2029-103-0101-State Plan Schemes (Normal)- 7055-Deen Dayal Updhayay Landless Agricultural Labor Welfare Scheme			
O. 50,000.00			
R. 6,220.00	56,220.00	56,211.20	(-)8.80

Augmentation in the provision by ₹ 6,220.00 lakh through re-appropriation was attributed to increase in the number of beneficiaries.

CAPITAL:**Voted-**

(v) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 40.50 lakh obtained in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(vi) Against the available saving of ₹ 14,992.14 lakh, a sum of ₹ 14,643.22 lakh only was surrendered on 31 March 2025. This is indicative of poor budgetary management.

(vii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 4059-80-051-0510-Infrastructure Development Fund- 6476-Infrastructure Development Cess Fund			
O. 8,050.00			
R. (-)3,272.98	4,777.02	4,633.02	(-)144.00

Reduction of ₹ 3,272.98 lakh from the provision by way of surrender was attributed to allocation of funds as per sanction released by the Government. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2021-22 to 2023-24 also.

(2) 4059-80-051-0510-Infrastructure Development Fund- 6477-Environment Cess Fund			
O. 8,050.00			
R. (-)6,250.32	1,799.68	1,755.68	(-)44.00

Reduction of ₹ 6,250.32 lakh from the provision by way of surrender was attributed to allocation of funds as per sanction released by the Government. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.08-concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(3) 4059-80-052-1510-District Establishments			
O. 1,425.50			
R. (-)1,275.50	150.00	149.31	(-)0.69

Reduction of ₹ 1,275.50 lakh from the provision by way of surrender was attributed to allocation of funds as per sanction released by the Government. Saving had occurred under this head during 2022-23 and 2023-24 also.

(4) 4070-800-1472-District Charges			
O. 150.00			
R. (-)139.01	10.99	7.95	(-)3.04

Reasons for reduction of ₹ 139.01 lakh from the provision by way of surrender have not been intimated (July 2025).

(5) 5054-05-337-0510-Infrastructure Development			
Fund-			
6476-Infrastructure Development Cess Fund			
O. 4,000.00			
R. (-)976.31	3,023.69	2,978.65	(-)45.04

Reduction of ₹ 976.31 lakh from the provision by way of surrender was attributed to allocation of funds as per receipt of sanction from the administrative department. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

(6) 5054-05-337-0510-Infrastructure Development			
Fund-			
6477-Environment Cess Fund			
O. 4,000.00			
R. (-)2,705.60	1,294.40	1,217.50	(-)76.90

Reduction of ₹ 2,705.60 lakh from the provision by way of surrender was attributed to allocation of funds as per receipt of sanction from the administrative department. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

GRANT NO. 09- EXPENDITURE PERTAINING TO REVENUE DEPARTMENT

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2058 - STATIONERY AND PRINTING				
4058 - CAPITAL OUTLAY ON STATIONERY AND PRINTING				
REVENUE:				
Voted -				
Original	26,29,22			
Supplementary	Token	26,29,22	7,49,41	(-)18,79,81
Amount surrendered during the year (31 March 2025)				18,78,94
<i>Charged -</i>				
<i>Original</i>	<i>10</i>			
<i>Supplementary</i>	<i>..</i>	<i>10</i>	<i>..</i>	<i>(-)10</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>10</i>
CAPITAL:				
Voted -				
Original	3,94,00			
Supplementary	..	3,94,00	13,96	(-)3,80,04
Amount surrendered during the year (31 March 2025)				3,80,00

Notes and Comments

REVENUE:

Voted-

(i) Against the available saving of ₹ 1,879.81 lakh, a sum of ₹ 1,878.94 lakh was surrendered on 31 March 2025.

(ii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2058-001-2286-Office of the Controller, Government Stationery and Printing			
	O. 197.90			
	R. (-)131.18	66.72	66.68	(-)0.04

Grant No.09-contd.

Reduction of ₹ 131.18 lakh from the provision by way of surrender was mainly attributed to non-filling up of the vacant posts, non-increase in dearness as well as house rent allowance, non-receipt of medical as well as tour claim from the employees, adoption of economic measures, non-requirement of funds and non-receipt of sanction from the Finance Department. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2) 2058-101-0618-Office of the Deputy Controller of Stationary			
O. 274.40			
S. Token (₹ 100)			
R. (-)156.90	117.50	117.50	0.00

Reduction of ₹ 156.90 lakh from the provision by way of surrender was attributed mainly to non-filling up of the vacant posts, non-increase in dearness as well as house rent allowance, non-receipt of medical as well as tour claim from the employees and adoption of economic measures.

(3) 2058-102-2820-Printing, Storage and Distribution of Forms			
O. 1,370.05			
R. (-)1,000.16	369.89	369.69	(-)0.20

Reduction of ₹ 1,000.16 lakh from the provision by way of surrender was attributed mainly to cancellation of tender owing to being at high rate, non-filling up of the vacant posts, non-increase in dearness as well as house rent allowance, non-receipt of medical as well as tour claim from the employees, adoption of economic measures, non-availability of trainees, non-requirement of funds and non-requirement of stationery. Persistent saving under this head had also been noticed during 2005-06 to 2023-24.

(4) 2058-102-5659-Government Press, Raipur			
O. 636.87			
R. (-)495.80	141.07	140.44	(-)0.63

Reduction of ₹ 495.80 lakh from the provision by way of surrender was attributed mainly to cancellation of tender owing to being at high rate, non-filling up of the vacant posts, non-increase in dearness as well as house rent allowance, non-receipt of medical as well as tour claim from the employees, adoption of economic measures and non-requirement of funds. Persistent saving under this head had also been noticed during 2005-06 to 2023-24.

Grant No.09-conclld.*Charged-*

- (iii) Entire appropriation of ₹ 0.10 lakh remained unutilised during the year and was surrendered on 31 March 2025. Entire appropriation had remained unutilised during 2013-14 to 2023-24 also.

CAPITAL:*Voted-*

- (iv) Against the available saving of ₹ 380.04 lakh, a sum of ₹ 380.00 lakh was surrendered on 31 March 2025.

- (v) Saving in the provision occurred under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4058-103-3427-Machinery and Equipment - Purchase of Printing Machines			
O. 260.00			
R. (-)260.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to receipt of sanction sought from the Government for purchase of Machine and Equipments through tendering process which was later approved through GEM Portal and delay in purchasing due to enforcement of Code of Conduct for the State Election.

GRANT NO. 10- FOREST

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2406 - FORESTRY AND WILD LIFE				
4406 - CAPITAL OUTLAY ON FORESTRY AND WILD LIFE				
REVENUE:				
Voted -				
Original	27,13,49,99			
Supplementary	74,52,00	27,88,01,99	18,18,19,94	(-)9,69,82,05
Amount surrendered during the year (31 March 2025)				9,49,12,38
<i>Charged -</i>				
<i>Original</i>	<i>4,56,50</i>			
<i>Supplementary</i>	<i>85,36</i>	<i>5,41,86</i>	<i>1,34,68</i>	<i>(-)4,07,18</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>4,89,80</i>
CAPITAL:				
Voted -				
Original	1,18,80,65			
Supplementary	..	1,18,80,65	7,42,17	(-)1,11,38,48
Amount surrendered during the year (31 March 2025)				1,11,38,68

Notes and Comments

The expenditure under the revenue section of the Grant includes ₹ 85,36 thousand spent out of the advances from the Contingency Fund. Out of which ₹ 75,79 thousand sanctioned and drawn during the year 2024-25 and the remaining amount of ₹ 9,57 thousand was drawn in the year 2023-24 and was recouped in January and March 2025.

REVENUE:**Voted-**

- (i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 7,452.00 lakh obtained in July 2024 (₹ 6,232.00 lakh), in December 2024 (Token, ₹ 100) and in March 2025 (₹ 1,220.00 lakh) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.
- (ii) Against the available saving of ₹ 96,982.05 lakh, a sum of ₹ 94,912.38 lakh only was surrendered on 31 March 2025. This is indicative of poor budgetary mangagement.

Grant No.10-contd.**(iii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2406-01-001-0101-State Plan Schemes(Normal)- 2723-Strengthening of Administration			
	O. 1,038.34			
	R. (-)1,028.12	10.22	143.83	(+)133.61

Excess expenditure of ₹133.61 lakh even after surrender of fund is an indication of improper assessment of requirements for funds at the time of surrender. Reduction of ₹ 1,028.12 lakh from the provision by way of surrender was attributed to technical problem in GeM Portal and e-Kuber. Reasons for final excess have not been intimated (July 2025).

(2)	2406-01-001-3555-Headquarter			
	O. 4,891.62			
	R. (-)730.83	4,160.79	4,179.83	(+)19.04

Excess expenditure of ₹19.04 lakh even after surrender of fund is an indication of improper assessment of requirements for funds at the time of surrender.Reduction of ₹ 730.83 lakh from the provision by way of surrender was attributed to expenditure as per actual requirement.

(3)	2406-01-003-4462-Direction of Forest Training Centres			
	O. 641.01			
	R. (-)135.93	505.08	504.53	(-)0.55

Reduction of ₹ 135.93 lakh from the provision was the net effect of increase of ₹5.75 lakh through re-appropriation, attributed to distribution of Shram Samman amount to the workers and decrease of ₹ 141.68 lakh by way of surrender, attributed to expenditure as per actual requirement. Saving had occurred under this head during 2023-24 also.

(4)	2406-01-070-6218-Repairs of Buildings			
	O. 1,284.00			
	R. (-)176.48	1,107.52	1,137.68	(+)30.16

Excess expenditure of ₹30.16 lakh even after surrender of fund is an indication of improper assessment of requirements for funds at the time of surrender. Reduction of ₹ 176.48 lakh from the provision by way of surrender was attributed to expenditure as per actual requirement and technical problem in e-Kuber server in the month of March. Reasons for final excess have not been intimated (July 2025).

Grant No.10-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	2406-01-101-0101-State Plan Schemes(Normal)- 2536-Environmental Forestry			
	O. 3,000.00			
	R. (-)1,381.93	1,618.07	1,412.27	(-)205.80
	Reduction of ₹ 1,381.93 lakh from the provision by way of surrender was attributed to technical problem in GeM Portal and e-Kuber. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.			
(6)	2406-01-101-0101-State Plan Schemes (Normal)- 2965-Rehabilitation of degraded Forest Including Bamboo Forest			
	O. 8,280.82			
	S. 500.00			
	R. (-)3,907.20	4,873.62	4,711.39	(-)162.23
	Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 500.00 lakh proved unnecessary. Reduction of ₹ 3,907.20 lakh from the provision by way of surrender was attributed to technical problem in GeM Portal and e-Kuber. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.			
(7)	2406-01-101-0101-State Plan Schemes(Normal)- 6827-Ground Water and Water Conservation Work			
	O. 6,559.65			
	R. (-)460.65	6,099.00	5,919.94	(-)179.06
	Reduction of ₹ 460.65 lakh from the provision by way of surrender was attributed to technical problem in GeM Portal and e-Kuber. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.			
(8)	2406-01-101-0812-Working Plan Organisation and Establishment of Working Forest Circles			
	O. 1,289.21			
	R. (-)214.94	1,074.27	1,084.10	(+)9.83

Excess expenditure of ₹ 9.83 lakh even after surrender of fund is an indication of improper assessment of requirements for funds at the time of surrender. Reduction of ₹ 214.94 lakh from the provision was the net effect of increase of ₹ 18.71 lakh through re-appropriation, attributed to distribution of *Shram Samman* amount to the workers and decrease of ₹ 233.65 lakh by way of surrender, attributed to expenditure as per actual requirement. Persistent saving under this head had also been noticed during 2010-11 to 2023-24.

Grant No.10-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(9) 2406-01-101-0813-Working Schemes and Settlement Works in Encroachment			
O. 580.11			
R. (-)161.39	418.72	418.87	(+)0.15
Reduction of ₹ 161.39 lakh from the provision by way of surrender was attributed to expenditure as per actual requirement. Saving had occurred under this head during 2023-24 also.			

(10) 2406-01-101-2786-State Division (Regional Circles)			
O. 1,884.32			
S. 10.00			
R. (-)296.32	1,598.00	1,593.19	(-)4.81

Reduction of ₹ 296.32 lakh from the provision was the net effect of increase of ₹ 9.11 lakh through re-appropriation, attributed to distribution of *Shram Samman* amount to the workers and decrease of ₹ 305.43 lakh by way of surrender, attributed to expenditure as per actual requirement. Persistent saving under this head had also been noticed during 2009-10 to 2023-24.

(11) 2406-01-101-3836-Production Forest Circle, Nationalised Timber/Khair and Bamboos			
O. 3,293.71			
R. (-)894.68	2,399.03	2,403.70	(+)4.67

Excess expenditure of ₹4.67 lakh even after surrender of fund is an indication of improper assessment of requirements for funds at the time of surrender. Reduction of ₹ 894.68 lakh from the provision by way of surrender was attributed to expenditure as per actual requirement. Persistent saving under this head had also been noticed during 2010-11 to 2023-24.

(12) 2406-01-101-3877-Regional Forest Circle			
O. 54,589.81			
S. 1,242.00			
R. (-)7,136.74	48,695.07	48,232.00	(-)463.07

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 1,242.00 lakh proved unnecessary. Reduction of ₹ 7,136.74 lakh from the provision was the net effect of increase of ₹1,073.36 lakh through re-appropriation, attributed to payment of wages to workers working in the offices run by the Department and decrease of ₹ 8,210.10 lakh by way of surrender, attributed to expenditure as per actual requirement. Reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2010-11 to 2023-24.

Grant No.10-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(13)	2406-01-101-6447-Biodiversity Management Committee			
	O. 1,300.00			
	R. (-)400.00	900.00	900.00	0.00
	Reduction of ₹ 400.00 lakh from the provision by way of surrender was attributed to non-receipt of approval from the Government of Chhattisgarh. Saving had occurred under this head during 2023-24 also.			
(14)	2406-01-101-6667-Chhattisgarh State Climate Change Centre			
	S. 250.00			
	R. (-)170.00	80.00	80.00	0.00
	Reduction of ₹ 170.00 lakh from the provision by way of surrender was attributed to non-receipt of approval from the State Government.			
(15)	2406-01-102-0101-State Plan Schemes(Normal)- 1902-Fast Growing Plantation including Bamboo			
	O. 445.00			
	R. (-)307.54	137.46	137.33	(-)0.13
	Reduction of ₹ 307.54 lakh from the provision by way of surrender was attributed to non-receipt of proposals from regional offices and expenditure as per actual requirement.			
(16)	2406-01-102-0101-State Plan Schemes(Normal)- 5420-Establishment of State Botanical Circle			
	O. 3,134.00			
	R. (-)680.40	2,453.60	2,453.60	0.00
	Reduction of ₹ 680.40 lakh from the provision by way of surrender was attributed to non-receipt of approval from the State Government.			
(17)	2406-01-102-0101-State Plan Schemes(Normal)- 6724-Regeneration of Bamboo Forest			
	O. 1,900.00			
	R. (-)533.17	1,366.83	1,343.98	(-)22.85
	Reduction of ₹ 533.17 lakh from the provision by way of surrender was attributed to technical problem in GeM Portal and e-Kuber. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.			

Grant No.10-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(18)	2406-01-102-0101-State Plan Schemes(Normal)- 6828-Road Plantation			
	O. 511.14			
	R. (-)219.26	291.88	238.33	(-)53.55
	Reduction of ₹ 219.26 lakh from the provision by way of surrender was attributed to technical problem in GeM Portal and e-Kuber. Reasons for final saving have not been intimated (July 2025).			
(19)	2406-01-102-0101-State Plan Schemes(Normal)- 7089-Kisan Vriksh Mitra Yojana			
	O. 6,000.00			
	R. (-)2,395.46	3,604.54	3,410.92	(-)193.62
	Reduction of ₹ 2,395.46 lakh from the provision by way of surrender was attributed to technical problem in GeM Portal and e-Kuber. Reasons for final saving have not been intimated (July 2025).			
(20)	2406-01-102-0101-State Plan Schemes(Normal)- 7563-Plantation in lieu of Encroachment			
	O. 299.10			
	R. (-)178.99	120.11	74.68	(-)45.43
	Reduction of ₹ 178.99 lakh from the provision by way of surrender was attributed to technical problem in GeM Portal and e-Kuber. Reasons for final saving have not been intimated (July 2025).			
(21)	2406-01-102-0430-Forest Development Fund 6699-Expenditure from Forest Development Cess Fund			
	O. 400.00			
	R. (-)400.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-approval of transfer to cess fund by the State Government.			
(22)	2406-01-102-3531-Conservation of Natural Reproduction (with Bamboo forest)_			
	O. 24,000.00			
	R. (-)7,649.58	16,350.42	15,751.52	(-)598.90
	Reduction of ₹ 7,649.58 lakh from the provision by way of surrender was attributed to expenditure as per actual requirement and technical problem in e-Kuber server in the month of March. Reasons for final saving have not been intimated (July 2025).			

Grant No.10-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(23) 2406-01-102-4475-Social Forestry			
O. 1,489.21			
R. (-)251.48	1,237.73	1,252.96	(+)15.23

Excess expenditure of ₹ 15.23 lakh even after surrender of fund is an indication of improper assessment of requirements for funds at the time of surrender. Reduction of ₹ 251.48 lakh from the provision was the net effect of increase of ₹ 22.07 lakh through re-appropriation, attributed to distribution of *Shram Samman* amount to the workers and decrease of ₹ 273.55 lakh by way of surrender, attributed to expenditure as per actual requirement.

(24) 2406-01-105-0252-Other Expenditure Compensate Grants Financial Assistance			
O. 3,500.00			
S. 500.00			
R. (-)3,000.00	1,000.00	1,000.00	0.00

Reduction of ₹ 3,000.00 lakh from the provision by way of surrender was attributed to non-receipt of approval from the Finance Department.

(25) 2406-01-105-6456-Tendupatta Sangrahalak Samajik Suraksha Yojana			
O. 2,000.00			
R. (-)2,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to commencement of new scheme in place of existing scheme by the Government and transferring the entire provision to new scheme through re-appropriation. Saving had occurred under this head during 2023-24 also.

(26) 2406-01-203-0535-Timber			
O. 19,175.07			
R. (-)10,918.98	8,256.09	8,084.65	(-)171.44

Reduction of ₹ 10,918.98 lakh from the provision was the combined effect of decrease of ₹ 1,129.00 lakh through re-appropriation, attributed to less expenditure and another decrease of ₹ 9,789.98 lakh by way of surrender, attributed to expenditure as per actual requirement. Reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2013-14 to 2023-24.

(27) 2406-01-203-5641-Forest Management			
O. 3,594.20			
S. 2,093.12			
R. (-)2,263.34	3,423.98	3,423.55	(-)0.43

Reduction of ₹ 2,263.34 lakh from the provision by way of surrender was attributed to non-receipt of approval from the Finance Department.

Grant No.10-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(28)	2406-01-204-2901-Bamboos			
	O. 1,350.00			
	R. (-)512.41	837.59	728.79	(-)108.80
	Reduction of ₹ 512.41 lakh from the provision by way of surrender was attributed to expenditure as per actual requirement. Reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2014-15 to 2023-24.			
(29)	2406-01-204-5641-Forest Management Committees			
	O. 805.80			
	S. 1,006.88			
	R. (-)1,014.94	797.74	794.36	(-)3.38
	Reduction of ₹ 1,014.94 lakh from the provision by way of surrender was attributed to non-receipt of approval from the Finance Department. Saving had occurred under this head during 2022-23 and 2023-24 also.			
(30)	2406-02-110-0101-State Plan Schemes(Normal)- 3943-Protection and Development of Wild Life			
	O. 1,080.00			
	R. (-)119.33	960.67	896.30	(-)64.37
	Reduction of ₹ 119.33 lakh from the provision by way of surrender was attributed to technical problem in e-Kuber server in the month of March. Reasons for final saving have not been intimated (July 2025).			
(31)	2406-02-110-0101-State Plan Schemes(Normal)- 6673-Chhattisgarh State Wetland Authority			
	O. 1,000.00			
	R. (-)800.00	200.00	200.00	0.00
	Reduction of ₹ 800.00 lakh from the provision by way of surrender was attributed to non-receipt of administrative approval from the Government of Chhattisgarh. Saving had occurred under this head during 2023-24 also.			
(32)	2406-02-110-0101-State Plan Schemes(Normal)- 7076-Development of Lemru Elephant Reserve Project			
	O. 1,835.00			
	R. (-)1,835.00	0.00	0.00	0.00

Grant No.10-contd.

Non-utilisation of entire provision was attributed to non-receipt of administrative approval from the Government of Chhattisgarh.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(33) 2406-02-110-0701-Centrally Sponsored Schemes (Normal)- 3730-Project Tiger			
O. 413.10			
R. (-)263.57	149.53	149.53	0.00

Reduction of ₹ 263.57 lakh from the provision by way of surrender was attributed to less release of funds by the Government of India.

(34) 2406-02-110-0701-Centrally Sponsored Schemes (Normal)- 6539-Development of National Parks and Sanctuaries			
O. 261.26			
R. (-)193.46	67.80	67.80	0.00

Reduction of ₹ 193.46 lakh from the provision by way of surrender was attributed to less release of funds by the Government of India. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(35) 2406-02-110-2900-Sanctuary Area			
O. 4,978.58			
R. (-)525.61	4,452.97	4,337.61	(-)115.36

Reduction of ₹ 525.61 lakh from the provision by way of surrender was attributed to expenditure as per actual requirement and technical problem in e-Kuber server in the month of March. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(36) 2406-02-110-6885-Establishment of Principal Chief Conservator (Wild Animals) Office			
O. 519.12			
R. (-)177.96	341.16	373.37	(+)32.21

Excess expenditure of ₹ 32.21 lakh even after surrender of fund is an indication of improper assessment of requirements for funds at the time of surrender. Reduction of ₹ 177.96 lakh from the provision by way of surrender was attributed to expenditure as per actual requirement. Reasons for final excess have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

Grant No.10-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(37)	2406-02-111-0101-State Plan Schemes(Normal)- 6540-Upgradation and Development of Zoo's			
	O.	2,829.65		
	S.	1,000.00		
	R.	(-)611.20	3,218.45	3,392.47
				(+)174.02

Excess expenditure of ₹ 174.02 lakh even after surrender of fund is an indication of improper assessment of requirements for funds at the time of surrender. Reduction of ₹ 611.20 lakh from the provision by way of surrender was attributed to expenditure as per actual requirement and technical problem in e-Kuber server in the month of March. Reasons for final excess have not been intimated (July 2025).

(38)	2406-02-112-0101-State Plan Schemes (Normal)- 6993-Development of Natural Tourism			
	O.	315.00		
	R.	(-)126.93	188.07	181.78
				(-)6.29

Reduction of ₹ 126.93 lakh from the provision by way of surrender was attributed to technical problem in e-Kuber server in the month of March.

(39)	2406-04-101-0701-Centrally Sponsored Schemes (Normal)- 7261-National Forestation Programme			
	O.	540.87		
	R.	(-)540.87	0.00	0.00
				0.00

Non-utilisation of entire provision was attributed to non-receipt of approval both from Central Government and the State Government. Saving had occurred under this head during 2023-24 also.

(40)	2406-04-101-0701-Centrally Sponsored Schemes (Normal)- 7856-Green India Mission			
	O.	350.00		
	R.	(-)350.00	0.00	0.00
				0.00

Non-utilisation of entire provision was attributed to non-receipt of approval both from Central Government and the State Government. Saving had occurred under this head during 2023-24 also.

Grant No.10-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(41)	2406-04-101-0704-Centrally Sponsored Scheme (Normal)- State Share- 7261-National Forestation Programme			
	O. 370.58			
	R. (-)370.58	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval both from Central Government and the State Government. Saving had occurred under this head during 2023-24 also.

(42)	2406-04-101-0704-Centrally Sponsored Scheme (Normal)- State Share- 7856-Green India Mission			
	O. 240.00			
	R. (-)240.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval both from Central Government and the State Government.

(43)	2406-04-103-0530-Chhattisgarh Symbolic Forest Plantation Fund- 7993-Expenditure from Chhattisgarh Symbolic Forest Plantation Fund			
	O. 90,000.00			
	R. (-)40,000.00	50,000.00	50,000.00	0.00

Reduction of ₹ 40,000.00 lakh from the provision by way of surrender was attributed to non-receipt of approval from the State Government.

(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
	2406-01-105-7160-Rajmohini Devi Tendu Leaf Collector Community Security Scheme			
	S. Token (₹ 100)			
	R. 2,000.00	2,000.00	2,000.00	0.00

Augmentation in the provision by ₹ 2,000.00 lakh was the net effect of increase of ₹ 2,000.0 lakh through re-appropriation, attributed to requirement of funds owing to the scheme started under token provision in the second supplementary budget and decrease of ₹ 100 (Token) by way of surrender, attributed to expenditure incurred as per funds receipt through re-appropriation.

Grant No.10-contd.

REVENUE:*Charged-*

(v) As the actual expenditure being less than the original appropriation, the supplementary appropriation of ₹ 85.36 lakh obtained in July 2024 (₹ 9.57 lakh), in December 2024 (₹ 73.05 lakh) and in March 2025 (₹ 2.74 lakh) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(vi) Against the available saving of ₹ 407.18 lakh, surrender of ₹ 489.80 lakh on 31 March 2025 was unrealistic and injudicious.

(vii) Saving in the appropriation occurred under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2406-01-797-3885-Transfer to Forest Development Fund			
O. 400.00			
R. (-)400.00	0.00	0.00	0.00

Non-utilisation of entire appropriation was attributed to non-receipt of approval from the Finance Department.

CAPITAL:*Voted-*

(viii) Against the available saving of ₹ 11,138.48 lakh, surrender of ₹ 11,138.68 lakh was made on 31 March 2025.

(ix) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 4406-01-001-0101-State Plan Schemes (Normal)- 2723-Strengthening of Administration			
O. 449.01			
R. (-)377.32	71.69	71.69	0.00

Reduction of ₹ 377.32 lakh from the provision by way of surrender was attributed to technical problems in GeM Portal and e-Kuber.

(2) 4406-01-070-0101-State Plan Schemes (Normal)-

4342-Construction of Building And Roads

O. 500.00			
R. (-)213.94	286.06	286.07	(+)0.01

Reduction of ₹ 213.94 lakh from the provision by way of surrender was attributed to technical problems in GeM Portal and e-Kuber.

Grant No.10-concl.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(3)	4406-01-101-0530-Chhattisgarh Symbolic Forest Plantation Fund- 7993-Expenditure from Chhattisgarh Symbolic Forest Plantation Fund			
	O. 10,000.00			
	R. (-)10,000.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of approval from the State Government.			
(4)	4406-01-101-0701-Centrally Sponsored Schemes (Normal)- 5538-Integrated Forest Safety Conservation Scheme			
	O. 264.10			
	R. (-)194.10	70.00	70.00	0.00
	Reduction of ₹ 194.10 lakh from the provision by way of surrender was attributed to non-receipt of approval both from Central Government and the State Government. Saving had occurred under this head during 2023-24 also.			
(5)	4406-02-110-0101-State Plan Schemes (Normal)- 7076-Development of Lemru Elephant Reserve Project			
	O. 165.00			
	R. (-)165.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of administrative approval from the State Government.			

**GRANT NO. 11- EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY
DEPARTMENT**

Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)

MAJOR HEADS-

2230 - LABOUR AND EMPLOYMENT

2851 - VILLAGE AND SMALL INDUSTRIES

2852 - INDUSTRIES

3475 - OTHER GENERAL ECONOMIC SERVICES

4070 - CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

4851 - CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

REVENUE:

Voted -

Original	3,70,59,09			
Supplementary	2,18,69,00	5,89,28,09	5,20,83,76	(-)68,44,33
Amount surrendered during the year (31 March 2025)				68,49,26

Charged -

<i>Original</i>	<i>5,15</i>			
<i>Supplementary</i>	<i>..</i>	<i>5,15</i>	<i>..</i>	<i>(-)5,15</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>5,15</i>

CAPITAL:

Voted -

Original	1,59,70,60			
Supplementary	3,06,27,02	4,65,97,62	4,12,26,28	(-)53,71,34
Amount surrendered during the year (31 March 2025)				53,71,33

Charged -

<i>Original</i>	<i>1,00</i>			
<i>Supplementary</i>	<i>..</i>	<i>1,00</i>	<i>..</i>	<i>(-)1,00</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>1,00</i>

Notes and Comments

Grant No.11-contd.

REVENUE:

Voted-

(i) Against the available saving of ₹ 6,844.33 lakh, surrender of ₹ 6,849.26 lakh on 31 March 2025 was unrealistic and injudicious.

(ii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2851-102-0101-State Plan Schemes (Normal)- 7825-Startup Chhattisgarh			
O. 300.00			
R. (-)166.51	133.49	133.49	0.00

Reduction of ₹ 166.51 lakh from the provision by way of surrender was attributed to non-arrangement for advertisement of Startups. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(2) 2851-200-1464-District Industries Centre			
O. 3,657.51			
S. 52.00			
R. (-)1,139.52	2,569.99	2,569.67	(-)0.32

Reduction of ₹ 1,139.52 lakh from the provision by way of surrender was mainly attributed to non-filling up of the vacant posts, less number of daily wage workers, non-receipt of tour claim from the officials, non-recruitment of drivers. Persistent saving had been noticed under this head during 2019-20 to 2023-24 also.

(3) 2852-80-001-3370-Directorate of Industries			
O. 1,985.06			
S. 12.00			
R. (-)814.47	1,182.59	1,185.40	(+)2.81

Reduction of ₹ 814.47 lakh from the provision by way of surrender was attributed to non-requirement of funds. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(4) 2852-80-102-0101-State Plan Schemes (Normal)- 6475-Reimbursement Grant Under Chhattisgarh Industrial Plannig			
O. 5,000.00			
R. (-)5,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-requirements of funds. Saving had occurred under this head during 2023-24 also.

Grant No.11-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	2852-80-102-0101-State Plan Schemes 7045-Establishment of Industrial Corridor O. 500.00 R. (-)200.00	300.00	300.00	0.00
	Reasons for reduction of ₹ 200.00 lakh from the provision by way of surrender have not been intimated. (July 2025)			
(6)	2852-80-102-0101-State Plan Schemes (Normal)- 8237-Grant for International Trade Fair O. 200.00 R. (-)200.00	0.00	0.00	0.00
	Reasons for non-utilisation of entire provision have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.			
(7)	2852-80-102-0101-State Plan Schemes (Normal)- 8928-Mukhya Mantri Yuva Swarojgar Yojana O. 200.00 R. (-)177.49	22.51	22.51	0.00
	Reasons for reduction of ₹ 177.49 lakh from the provision by way of surrender have not been intimated.(July 2025)			
(8)	2852-80-102-0701-Centrally Sponsored Schemes (Normal)- 6455-Pradhanmantri Sukshm Khadhya Udhhyog Yojana O. 2,831.17 S. Token (₹ 100) R. (-)2,131.06	700.11	700.12	(+)0.01
	Reasons for reduction of ₹ 2,131.06 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.			
(9)	2852-80-102-0704-Centrally Sponsored Scheme (Normal)- State Share- 6455-Pradhanmantri Sukshm Khadhya Udhhyog Yojana O. 1,887.45 R. (-)1,432.14	455.31	455.31	0.00

Grant No.11-contd.

Reasons for reduction of ₹ 1,432.14 lakh from the provision by way of surrender have not been intimated.(July 2025) Saving had occurred under this head during 2022-23 and 2023-24 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(10) 3475-200-255-Regulation of other Business Undertakings-Administration of Indian Partnership Act			
O. 363.00			
R. (-)135.59	227.41	227.42	(+)0.01

Reduction of ₹ 135.59 lakh from the provision by way of surrender was mainly attributed to non-filling up of the vacant posts, shifting of Sarguja Divisonal Office to the government building, sale of government vehicles. Saving had occurred under this head during 2022-23 and 2023-24 also.

(iii) Saving mentioned at note (ii) above was partly offset by the excess under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2852-80-102-0101-State Plan Schemes 9068-Cost Capital Grant to Industrial Units			
O. 11,000.00			
S. 21,400.00			
R. 5,000.00	37,400.00	37,400.00	0.00

Augmentation in the provision by ₹ 5,000.00 lakh through re-appropriation was attributed to increased cost of capital needed by the industrial units.

CAPITAL:

Voted-

(iv) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 4851-101-0101-State Plan Schemes(Normal)- 5385-Establishment of New Industrial Sectors			
O. 4,100.00			
S. 19,500.00			
R. (-)1,268.22	22,331.78	22,331.78	0.00

Reduction of ₹ 1,268.22 lakh from the provision by way of surrender was attributed to non-receipt of financial approval from the administrative department as per the provision made. Saving had occurred under this head during 2020-21 to 2023-24 also.

Grant No.11-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	4851-101-0101-State Plan Schemes(Normal)- 6377-Establishment of Food Park			
	O. 5,000.00			
	R. (-)1,171.28	3,828.72	3,828.72	0.00
	Reduction of ₹ 1,171.28 lakh from the provision by way of surrender was attributed to withdrawal of funds as per the financial approval of the administrative department. Saving had occurred under this head during 2020-21 to 2023-24 also.			
(3)	4851-101-0101-State Plan Schemes(Normal)- 6742-Grant For Industrial Park			
	O. 1,091.50			
	R. (-)687.50	404.00	404.00	0.00
	Reduction of ₹ 687.50 lakh from the provision by way of surrender was attributed to non-receipt of financial approval from the administrative department as per the provision made. Persistent saving had been noticed under this head during 2015-16 to 2023-24 also.			
(4)	4851-101-0101-State Plan Schemes(Normal)- 6888-Establishment of Chhattisgarh Business Center			
	O. 1,100.00			
	R. (-)225.00	875.00	875.00	0.00
	Reduction of ₹ 225.00 lakh from the provision by way of surrender was attributed to non-receipt of financial approval from the administrative department as per the provision made.			
(5)	4851-101-0101-State Plan Schemes(Normal)- 7085-Establishment of Aluminium Park			
	O. 500.00			
	R. (-)500.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of financial approval from the administrative department as per the provision made.			
(6)	4851-101-0101-State Plan Schemes(Normal)- 8983-Infrastructural Upgrading Work in Industrial Area			
	O. 3,519.50			
	S. 7,600.01			
	R. (-)830.91	10,288.60	10,288.61	(+)0.01

Grant No.11-concl.

Reduction of ₹ 830.91 lakh from the provision by way of surrender was attributed to withdrawal of funds as per the financial approval of the administrative department. Persistent saving had been noticed under this head during 2018-19 to 2023-24 also.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(7)	4851-101-0101-State Plan Schemes(Normal)- 9219-Payments of Compensation For Land Aquisition And Land Development			
	O.	500.00		
	R.	(-)500.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of demand for compensation amount in land acquisition cases and non-implementation of survey demarcation work. Persistent saving had been noticed under this head during 2018-19 to 2023-24 also.

GRANT NO. 12- EXPENDITURE PERTAINING TO ENERGY DEPARTMENT

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
2049 - INTEREST PAYMENTS				
2801 - POWER				
2810 - NEW AND RENEWABLE ENERGY				
4801 - CAPITAL OUTLAY ON POWER PROJECTS				
4810 - CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY				
REVENUE:				
Voted -				
Original	33,64,00,75			
Supplementary	17,63,73,70	51,27,74,45	50,80,84,66	(-)46,89,79
Amount surrendered during the year (31 March 2025)				46,86,06
<i>Charged -</i>				
<i>Original</i>	<i>3,40,00,00</i>			
<i>Supplementary</i>	<i>..</i>	<i>3,40,00,00</i>	<i>3,40,00,00</i>	<i>..</i>
Amount surrendered during the year				..
CAPITAL:				
Voted -				
Original	6,26,56,14			
Supplementary	..	6,26,56,14	3,15,54,00	(-)3,11,02,14
Amount surrendered during the year (31 March 2025)				3,11,02,14

Notes and Comments

REVENUE:

Voted-

- (i) Against the available saving of ₹ 4,689.79 lakh, a sum of ₹ 4,686.06 lakh only was surrendered on 31 March 2025.

Grant No.12-contd.**(ii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2045-103-4281-Collection Charges-Electricity Duty			
	O. 1,499.70			
	R. (-)423.11	1,076.59	1,072.86	(-)3.73

Reduction of ₹ 423.11 lakh from the provision by way of surrender was attributed to non-filling of vacant post and non-incurring of expenditure in the cases of Supreme Court. Persistent saving under this head had also been noticed during 2010-11 to 2023-24

(2)	2049-60-701-6636-Takeover of Debt of Power Company			
	O. 14,755.00			
	R. (-)234.61	14,520.39	14,520.39	0.00

Reduction of ₹ 234.61 lakh from the provision by way of surrender was attributed to decrease in rate of interest.

(3)	2810-101-0101-State Plan Schemes(Normal)- 7110-Grid Connected Solar Roof Top Program			
	O. 2,500.00			
	R. (-)2,500.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval from the Finance department.

(4)	2810-101-0101-State Plan Schemes(Normal)- 7694-Grants to Solar Energy Related Schemes			
	O. 1,000.00			
	R. (-)300.00	700.00	700.00	0.00

Reduction of ₹ 300.00 lakh from the provision by way of surrender was attributed to non-release of funds by the Finance Department. Saving had occurred under this head during 2023-24 also.

(5)	2810-101-0101-State Plan Schemes(Normal)- 7695-Capacity Upgradation and Maintenance of Exiting Plants			
	O. 2,250.00			
	R. (-)537.50	1,712.50	1,712.50	0.00

Reduction of ₹ 537.50 lakh from the provision by way of surrender was attributed to non-release of funds by the Finance Department. Saving had occurred under this head during 2023-24 also.

Grant No.12-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(6)	2810-101-0101-State Plan Schemes(Normal)- 7698-Grant to Energy Education Park			
	O. 900.00			
	R. (-)275.00	625.00	625.00	0.00

Reduction of ₹ 275.00 lakh from the provision by way of surrender was attributed to non-release of funds by the Finance Department. Saving had occurred under this head during 2023-24 also.

(7)	2810-104-0410-Energy Development Fund- 3188-Grants-in-Aid to Energy Development Institution			
	O. 1,800.00			
	R. (-)387.00	1,413.00	1,413.00	0.00

Reduction of ₹ 387.00 lakh from the provision by way of surrender was attributed to non-release of funds by the Finance Department.

CAPITAL:

Voted-

(iii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4801-02-190-0101-State Plan Schemes(Normal)- 7498-Capital Expenditure on Transmission / Production / Distribution Company			
	O. 15,000.00			
	R. (-)15000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of demand. Saving had occurred under this head during 2022-23 and 2023-24.

(2)	4801-05-052-0101-State Plan Schemes (Normal)- 7072-Establishment of Smart Meeter Testing Bench			
	O. 927.00			
	R. (-)927.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-approval of proposal by the Finance Department.

Grant No.12-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(3)	4801-80-004-0101-State Plan Schemes (Normal)- 6415-P.M. Kusum Yojana			
	O. 2,500.00			
	R. (-)2,500.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-implementation of the Scheme. Saving had occurred under this head during 2022-23 and 2023-24.

(4)	4810-101-0101-State Plan Schemes (Normal)- 6634-Indira Goan Ganga Yojana			
	O. 500.00			
	R. (-)500.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-release of funds by the Finance Department. Saving had occurred under this head during 2023-24 also.

(5)	4810-101-0101-State Plan Schemes (Normal)- 7061-Solar Community Irrigation Scheme			
	O. 1,500.00			
	R. (-)1,500.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of administrative approval from the departments.

(6)	4810-101-0311-Nabard Aided Projects (General)- 7693-Grant in Aid for Solar Pumps			
	O. 15,700.00			
	R. (-)9,675.00	6,025.00	6,025.00	0.00

Reduction of ₹ 9,675.00 lakh from the provision by way of surrender was attributed to expenditure incurred as per release of fund.

(7)	4810-101-0410-Energy Development Fund- 7693-Grant in Aid for Solar Pumps			
	O. 1,000.00			
	R. (-)1,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of administrative approval.

Grant No.12-conclld.

(v) Electricity/Energy Development Fund-

The Electricity Development Fund was constituted from the Electricity Development cess levied by the Government on the total units of electrical energy sold or supplied to a consumer or consumed by Government itself or its employees at the rate of five paisa per unit and utilised for energy (includes all conventional and non-conventional forms of energy), research and development schemes including improving the efficiency of generation, transmission, distribution and utilisation of energy, survey of energy sources and energy conservation Programme etc. The cess is credited to Revenue Head “0043-Taxes and Duties on Electricity-800-Other Receipts” and an amount equivalent to proceeds of cess realised by the State Government in the preceding financial year is charged to the Consolidated Fund of the State under the “Major Head- 2045-Other Taxes and Duties on commodities and services, 797-Transfer from/to Reserve Fund, 3218-Transfer of Electricity Development cess to Electricity Development Fund levied under Chhattisgarh Upkar Adhiniyam-1982” under this Grant and credited to the Electricity Development Fund.

The opening balance of the fund as on 1st April 2024 was ₹ 11,239.27 lakh. During the year, an amount of ₹ 34,000.00 lakh was credited to the fund by Debit to “Major Head-2045-797 Transfer from/to Reserve Fund-3218-Transfer of Energy Development cess to Energy Development Fund levied under Chhattisgarh Upkar Adhiniyam-1982” under this Grant and ₹ 23,482.50 lakh (Dr.) expenditure was incurred during the year from the fund. The closing balance at the credit to the fund was ₹ 21,756.77 lakh on 31 March 2025.

The transaction of the fund is included under “Major Head-8229-Development and Welfare Fund-110-Electricity Development Funds”, an account of which is given in detail in Statement No. 21 of Finance Accounts 2024-25.

GRANT NO. 13- AGRICULTURE

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
2401 - CROP HUSBANDRY			
2402 - SOIL AND WATER CONSERVATION			
3425 - OTHER SCIENTIFIC RESEARCH			
4401 - CAPITAL OUTLAY ON CROP HUSBANDRY			
5425 - CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH			

REVENUE:

Voted -

Original	69,39,72,75			
Supplementary	10,13,62,02	79,53,34,77	73,70,37,21	(-)5,82,97,56
Amount surrendered during the year (31 March 2025)				5,74,94,24

Charged -

<i>Original</i>	<i>21,50</i>			
<i>Supplementary</i>	<i>33,00</i>	<i>54,50</i>	<i>48,51</i>	<i>(-)5,99</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>5,98</i>

CAPITAL:

Voted -

Original	40,74,80			
Supplementary	3,76,00	44,50,80	11,19,63	(-)33,31,17
Amount surrendered during the year (31 March 2025)				33,31,17

Notes and Comments

REVENUE:

Voted-

- (i) Against the available saving of ₹ 58,297.56 lakh, a sum of ₹ 57,494.24 lakh only was surrendered on 31 March 2025.

Grant No.13-contd.**(ii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2401-001-0119-Subordinate and Expert Staff (Distt. and Sub Ordinate Level)			
	O. 42,742.90			
	R. (-)9,485.88	33,257.02	33,247.36	(-)9.66

Reduction of ₹ 9,485.88 lakh from the provision through re-appropriation of ₹ 7.10 lakh and surrender of ₹ 9,478.78 lakh was attributed to incurring of expenditure as per actual requirement . Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(2)	2401-001-124-Superintendent (Divisional Level staff)			
	O. 926.80			
	R. (-)176.68	750.12	748.88	(-)1.24

Reduction of ₹ 176.68 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirement. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(3)	2401-001-4288-Directorate (Head Quarter Staff)			
	O. 1,591.30			
	S. 80.00			
	R. (-)415.29	1,256.01	1,254.96	(-)1.05

Reduction of ₹ 415.29 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirement. Saving had occurred under this head during 2020-21 to 2023-24 also.

(4)	2401-102-0101-State Plan Schemes (Normal)- 7054-Krishak Unnati Yojana			
	O. 5,00,000.00			
	S. 1,00,000.00			
	R. (-)869.40	5,99,130.60	5,99,130.60	0.00

Reduction of ₹ 869.40 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of approval from the Government on the basis of proposal received from Chhattisgarh State Seed and Agriculture Development Corporation and Apex Bank.

Grant No.13-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5) 2401-102-0701-Centrally Sponsored Schemes (Normal)- <i>7255-Rashtriya Khadya Suraksha Mission</i>			
O. 6,000.00			
R. (-)5,233.59	766.41	766.41	0.00

Reduction of ₹ 5,233.59 lakh from the provision through re-appropriation was attributed to opening of new components heads under the *Krishonnati Yojana* by the Government of India. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(6) 2401-102-0701-Centrally Sponsored Schemes (Normal)- <i>7258-National Mission on Oil Seeds and Oil Palm</i>			
O. 786.00			
S. Token (₹ 100)			
R. (-)558.06	227.94	227.94	0.00

Reduction of ₹ 558.06 lakh from the provision through re-appropriation of ₹ 557.55 lakh and surrender of ₹ 0.508 lakh was attributed to opening of new components heads under the *Krishonnati Yojana* by the Government of India and non-drawal of fund for training due to implementation of new technology S.N.A. *Sparsh*. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(7) 2401-102-0704-Centrally Sponsored Scheme (Normal)- State Share- <i>7255-Rashtriya Khadya Suraksha Mission</i>			
O. 4,000.00			
R. (-)3,489.06	510.94	510.94	0.00

Reduction of ₹ 3,489.06 lakh from the provision through re-appropriation of ₹ 3,352.84 lakh and surrender of ₹ 136.22 lakh was attributed to expenditure incurred as per release of fund from the Government of India and opening of new components heads under the *Krishonnati Yojana* by the Government of India.

(8) 2401-102-0704-Centrally Sponsored Scheme (Normal)- State Share- <i>7258-National Mission on Oil Seeds and Oil Palm</i>			
O. 524.00			
R. (-)372.04	151.96	151.96	0.00

Grant No.13-contd.

Reduction of ₹ 372.04 lakh from the provision through re-appropriation of ₹ 371.70 lakh and surrender of ₹ 0.34 lakh was attributed to opening of new components heads under the *Krishonnati Yojana* by the Government of India and non-drawal of fund for training due to implementation of new technology S.N.A. *Sparsh*. Saving had occurred under this head during 2022-23 and 2023-24 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(9) 2401-103-0701-Centrally Sponsored Schemes (Normal)- 7264-N.M.A.E.T. Submission on Seed and Planting Material Scheme			
O. 780.00			
R. (-)578.65	201.35	201.35	0.00

Reduction of ₹ 578.65 lakh from the provision through re-appropriation was attributed to opening of new components heads under the *Krishonnati Yojana* by the Government of India. Saving had occurred under this head during 2021-22 to 2023-24 also.

(10) 2401-103-0704-Centrally Sponsored Scheme (Normal)- State Share- 7264-N.M.A.E.T. Submission on Seed and Planting Material Scheme			
O. 520.00			
R. (-)385.77	134.23	134.23	0.00

Reduction of ₹ 385.77 lakh from the provision through re-appropriation was attributed to opening of new components heads under the *Krishonnati Yojana* by the Government of India.

(11) 2401-103-898-Agricultural Demonstration and Seed farms			
O. 884.75			
R. (-)246.59	638.16	637.78	(-)0.38

Reduction of ₹ 246.59 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Saving had occurred under this head during 2021-22 to 2023-24 also.

(12) 2401-105-1060-Establishment of Manures Quality Control Laboratory			
O. 397.76			
R. (-)200.38	197.38	197.21	(-)0.17

Reduction of ₹ 200.38 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Saving had occurred under this head during 2021-22 to 2023-24 also.

Grant No.13-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(13)	2401-108-0701-Centrally Sponsored Schemes (Normal)- 6606-Indian Natural Farming System			
	O. 1,602.22			
	R. (-)1602.22	0.00	0.00	0.00

Non-utilisation of entire provision through re-appropriation of ₹ 1,035.50 lakh and surrender of ₹ 399.82 lakh was attributed to closure of the schemes . Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(14)	2401-108-0701-Centrally Sponsored Schemes (Normal)- 7242-Rashtriya Krishi Vikas Yojana (Normal)			
	O. 3,525.00			
	S. Token (₹ 100)			
	R. (-)2,299.67	1,225.33	1,223.58	(-)1.75

Reduction of ₹ 2,299.67 lakh from the provision by way of surrender was attributed to late receipt of second mother section and the rejection of many bills due to SNA *Sparsh* being new technology. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(15)	2401-108-0701-Centrally Sponsored Schemes (Normal)- 7266-N.M.S.A. Rainfed Area Development Scheme			
	O. 526.26			
	R. (-)216.65	309.61	309.61	0.00

Reduction of ₹ 216.65 lakh from the provision by way of surrender was attributed to late receipt of second mother section and the rejection of many bills due to SNA *Sparsh* being new technology. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(16)	2401-108-0701-Centrally Sponsored Schemes (Normal)- 7267-N.M.S.A. Soil Health Management			
	O. 514.49			
	R. (-)303.81	210.68	210.69	(+)0.01

Grant No.13-contd.

Reduction of ₹ 303.81 lakh from the provision by way of surrender was attributed to late receipt of second mother section and the rejection of many bills due to SNA *Sparsh* being new technology. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(17)	2401-108-0701-Centrally Sponsored Schemes (Normal)- <i>7684-Pradhan Mantri Krishi Sichai Yojana</i>			
	O. 2,320.00			
	R. (-)1,349.53	970.47	970.47	0.00

Reduction of ₹ 1,349.53 lakh from the provision by way of surrender was attributed to late receipt of second mother section and the rejection of many bills due to SNA *Sparsh* being new technology. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(18)	2401-108-0701-Centrally Sponsored Schemes (Normal)- <i>7830-Conventional Agricultural Development Scheme</i>			
	O. 1,478.19			
	R. (-)345.30	1,132.89	1,132.89	0.00

Reduction of ₹ 345.30 lakh from the provision by way of surrender was attributed to late receipt of second mother section and the rejection of many bills due to SNA *Sparsh* being new technology.

(19)	2401-108-0701-Centrally Sponsored Schemes (Normal)- <i>8942-Rashtriya Krishi Vikas Yojana (Green Revolution)</i>			
	O. 120.96			
	R. (-)120.96	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to closure of the schemes. Persistent saving under this head had been noticed during 2015-16 to 2023-24

(20)	2401-108-0704-Centrally Sponsored Scheme (Normal)- State Share- <i>6606-Indian Natural Farming System</i>			
	O. 1,068.14			
	R. (-)10,68.14	0.00	0.00	0.00

Grant No.13-contd.

Non-utilisation of entire provision through re-appropriation of ₹ 872.52 lakh and surrender of ₹1,96.62 lakh was attributed to closure of the schemes. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(21)	2401-108-0704-Centrally Sponsored Scheme (Normal)- State Share- 7242-Rashtriya Krishi Vikas Yojana (Normal)			
	O. 2,350.00			
	R. (-)1,474.16	875.84	877.59	(+)1.75

Reduction of ₹ 1,474.16 lakh from the provision by way of surrender was attributed to late receipt of second mother section and the rejection of many bills due to SNA *Sparsh* being new technology. Saving had occurred under this head during 2022-23 and 2023-24 also.

(22)	2401-108-0704-Centrally Sponsored Scheme (Normal)- State Share- 7267-N.M.S.A. Soil Health Management			
	O. 342.99			
	R. (-)115.86	227.13	227.13	0.00

Reduction of ₹ 115.86 lakh from the provision by way of surrender was attributed to late receipt of second mother section and the rejection of many bills due to SNA *Sparsh* being new technology. Saving had occurred under this head during 2022-23 and 2023-24 also.

(23)	2401-108-0704-Centrally Sponsored Scheme (Normal)- State Share- 7684-Pradhan Mantri Krishi Sichai Yojana			
	O. 1,544.00			
	R. (-)540.68	1,003.32	1,003.32	0.00

Reduction of ₹ 540.68 lakh from the provision through re-appropriation of ₹ 332.00 lakh and surrender of ₹ 208.68 lakh was attributed to late receipt of second mother section and the rejection of many bills due to SNA *Sparsh* being new technology. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(24)	2401-108-0704-Centrally Sponsored Scheme (Normal)- State Share- 7830-Conventional Agricultural Development Scheme			
	O. 985.44			
	R. (-)230.18	755.26	755.26	0.00

Grant No.13-contd.

Reduction of ₹ 230.18 lakh from the provision by way of surrender was attributed to late receipt of second mother section and the rejection of many bills due to SNA *Sparsh* being new technology.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(25)	2401-109-0701-Centrally Sponsored Schemes (Normal)- 7269-N.M.A.E.T. Submission on Agriculture Extension			
	O. 1,260.00			
	R. (-)978.21	281.79	281.79	0.00

Reduction of ₹ 978.21 lakh from the provision through re-appropriation was late receipt of second mother section and the rejection of many bills due to SNA *Sparsh* being new technology. Saving had occurred under this head during 2021-22 and 2023-24 also.

(26)	2401-109-0704-Centrally Sponsored Scheme (Normal)- State Share- 7269-N.M.A.E.T. Submission on Agriculture Extension			
	O. 840.00			
	R. (-)652.14	187.86	187.86	0.00

Reduction of ₹ 652.14 lakh from the provision by way of surrender was attributed to through re-appropriation was late receipt of second mother sanction and the rejection of many bills due to SNA *Sparsh* being new technology. Saving had occurred under this head during 2022-23 and 2023-24 also.

(27)	2401-110-0101-State Plan Schemes(Normal)- 7797-Pradhan Mantri Fasal Bima Yojana			
	O. 38,675.00			
	R. (-)5,140.63	33,534.37	33,294.48	(-)239.89

Reduction of ₹ 5,140.63 lakh from the provision through re-appropriation of ₹ 65.68 lakh and surrender of ₹ 5,074.95 lakh was attributed to lower rates quoted in the tender. Reasons for final saving have not been intimated (July 2025).

(28)	2401-113-6929-Office of the Assistant Engineer			
	O. 816.85			
	R. (-)186.26	630.59	630.77	(+)0.18

Reduction of ₹ 186.26 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement.

Grant No.13-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(29)	2401-113-7017-Office of the Agricultural Engineer			
	O.	1,201.55		
	R.	(-)336.41	865.14	864.29 (-)0.85

Reduction of ₹ 336.41 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(30)	2401-119-0701-Centrally Sponsored Schemes (Normal)- 7242-Rashtriya Krishi Vikas Yojana (Normal)			
	O.	1,176.00		
	R.	(-)645.51	530.49	352.10 (-)178.39

Reduction of ₹ 645.51 lakh from the provision by way of surrender was attributed to adoption of economic measures. Reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(31)	2401-119-0701-Centrally Sponsored Schemes (Normal)- 7258-National Mission on Oil Seeds and Oil Palm			
	O.	436.80		
	S.	Token (₹ 100)		
	R.	(-)367.14	69.66	69.66 0.00

Reduction of ₹ 367.14 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of approval from the Government of India. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(32)	2401-119-0701-Centrally Sponsored Schemes (Normal)- 7684-Pradhan Mantri Krishi Sichai Yojana			
	O.	1,680.00		
	R.	(-)435.99	1,244.01	1,244.01 0.00

Reduction of ₹ 435.99 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of approval from the Government of India. Saving had occurred under this head during 2020-21 to 2023-24 also.

Grant No.13-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(33)	2401-119-0701-Centrally Sponsored Schemes (Normal)- <i>7705-Ekikrit Bagvani Vikas Mission</i>			
	O. 6,888.00			
	R. (-)2,637.39	4,250.61	4,069.93	(-)180.68

Reduction of ₹ 2,637.39 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of approval from the Government of India. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(34)	2401-119-0701-Centrally Sponsored Schemes (Normal)- <i>7947-Recorganised National Bamboo Mission Under N.M.S.A.</i>			
	O. 336.00			
	R. (-)279.69	56.31	56.31	0.00

Reduction of ₹ 279.69 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of approval from the Government of India. Saving had occurred under this head during 2021-22 to 2023-24 also.

(35)	2401-119-0704-Centrally Sponsored Scheme (Normal)- State Share- <i>7242-Rashtriya Krishi Vikas Yojana (Normal)</i>			
	O. 784.00			
	R. (-)377.84	406.16	287.23	(-)118.93

Reduction of ₹ 377.84 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of approval from the Government of India.. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

(36)	2401-119-0704-Centrally Sponsored Scheme (Normal)- State Share- <i>7258-National Mission on Oil Seeds and Oil Palm</i>			
	O. 291.20			
	R. (-)244.76	46.44	46.44	0.00

Reduction of ₹ 244.76 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of approval from the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.13-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(37)	2401-119-0704-Centrally Sponsored Scheme (Normal)- State Share- <i>7705-Ekikrit Bagvani Vikas Mission</i>			
	O.	4,592.00		
	R.	(-),379.10	3,212.90	2,713.03

Reduction of ₹ 1,379.10 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of approval from the Government of India. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

(38)	2401-119-0704-Centrally Sponsored Scheme (Normal)- State Share- 7947-Recorganised National Bamboo Mission Under National Mission for Sustainable Agriculture (N.M.S.A.)			
	O.	224.00		
	R.	(-)186.46	37.54	37.54

Reduction of ₹ 186.46 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of approval from the Government of India. Saving had occurred under this head during 2020-21 to 2023-24 also.

(39)	2401-119-9188-Horticulture Development Programmes			
	O.	8,149.30		
	S.	506.00		
	R.	(-)1,901.50	6,753.80	6,771.20

Reduction of ₹ 1,901.50 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Saving had occurred under this head during 2020-21 to 2023-24 also.

(40)	2401-800-1201-Externally Aided Projects (Normal)- <i>6353-Chirag Yojana</i>			
	O.	10,000.00		
	R.	(-)10,000.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of demand from the filed offices. Saving had occurred under this head during 2020-21 to 2023-24 also.

Grant No.13-contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(41)	2402-101-8351-Detailed Soil Survey			
	O.	1,599.90		
	R.	(-)421.93	1,177.97	1,178.00 (+)0.03

Reduction of ₹ 421.93 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Saving had occurred under this head during 2020-21 to 2023-24 also.

(42)	2402-102-0701-Centrally Sponsored Schemes (Normal)- 7350-Integrated Water Shed Management Programme			
	O.	4,440.00		
	R.	(-)4,029.72	410.28	410.28 0.00

Reduction of ₹ 4,029.72 lakh from the provision by way of surrender was attributed to rejection of many bills due to SNA *Sparsh* being new technology.

(43)	2402-102-0704-Centrally Sponsored Scheme (Normal)- State Share- 7350-Integrated Water Shed Management Programme			
	O.	2,960.00		
	R.	(-)2,686.48	273.52	273.52 0.00

Reduction of ₹ 2,686.48 lakh from the provision by way of surrender was attributed to rejection of many bills due to SNA *Sparsh* being new technology.

(44)	2402-102-3143-Soil Conservation Contour Bunding Schemes			
	O.	4,470.80		
	R.	(-)1,551.36	2,919.44	2,919.75 (+)0.31

Reduction of ₹ 1,551.36 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement.

Grant No.13-contd.**(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2401-102-0701-Centrally Sponsored Schemes (Normal)- 7161-National Mission on Oil Seeds and Oil Palm Edible Oil S. Token (₹ 400)			
R. 546.29	546.29	545.82	(-)0.47

Augmentation in the provision by ₹ 546.29 lakh was the net effect of re-appropriation of ₹ 712.45 lakh on account of requirement of funds for new components heads opened under the Krishonnati Yojana by the Government of India and surrender of ₹ 166.12 lakh attributed to late receipt of second mother sanction and the rejection of many bills due to SNA Sparsh being new technology.

(2) 2401-102-0701-Centrally Sponsored Schemes (Normal)- 7162-National Food Security Mission S. Token (₹ 100)			
R. 2,344.18	2,344.18	2,343.28	(-)0.90

Augmentation in the provision by ₹ 2,344.18 lakh was the net effect of re-appropriation of ₹ 5,233.59 lakh on account of requirement of fund for new components heads opened under the Krishonnati Yojana by the Government of India and surrender of ₹ 2,889.41 lakh attributed to late receipt of second mother sanction and the rejection of many bills due to SNA Sparsh being new technology.

(3) 2401-102-0704-Centrally Sponsored Scheme (Normal)- State Share- 7161-National Mission on Oil Seeds and Oil Palm Edible Oil S. Token (₹ 300)			
R. 364.19	364.19	363.88	(-)0.31

Augmentation in the provision by ₹ 364.19 lakh was the net effect of re-appropriation of ₹ 465.00 lakh on account of requirement of fund for new components heads opened under the Krishonnati Yojana by the Government of India and surrender of ₹ 100.81 lakh attributed to late receipt of second mother sanction and the rejection of many bills due to SNA Sparsh being new technology.

Grant No.13-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(4) 2401-102-0704-Centrally Sponsored Scheme (Normal)- State Share- 7162-National Food Security Mission			
S. Token (₹ 100)			
R. 2,662.79	2,662.79	1,562.19	(-)1,100.60

Augmentation in the provision by ₹2,662.79 lakh was the net effect of re-appropriation of ₹3,407.84 lakh on account of requirement of fund for new components heads opened under the *Krishonnati Yojana* by the Government of India and surrender of ₹ 745.05 lakh attributed to late receipt of second mother sanction and the rejection of many bills due to SNA *Sparsh* being new technology.

(5) 2401-103-0701-Centrally Sponsored Schemes (Normal)- 7163-Submission on Seed and planting Material Agriculture Extension-interest Payment of Loan taken from the Housing Bank			
S. Token (₹ 200)			
R. 471.23	471.23	471.23	0.00

Augmentation in the provision by ₹ 471.23 lakh was the net effect of re-appropriation of ₹ 578.65 lakh on account of requirement of fund for new components heads opened under the *Krishonnati Yojana* by the Government of India and surrender of ₹ 107.42 lakh attributed to late receipt of second mother sanction and the rejection of many bills due to SNA *Sparsh* being new technology.

(6) 2401-103-0704-Centrally Sponsored Scheme (Normal)- State Share- 7163-Submission on Seed and planting Material Agriculture Extension-interest Payment of Loan taken from the Housing Bank			
S. Token (₹ 200)			
R. 314.16	314.16	314.16	0.00

Augmentation in the provision by ₹ 314.16 lakh was the net effect of re-appropriation of ₹ 385.77 lakh on account of requirement of fund for new components heads opened under the *Krishonnati Yojana* by the Government of India and surrender of ₹ 71.61 lakh attributed to late receipt of second mother sanction and the rejection of many bills due to SNA *Sparsh* being new technology.

Grant No.13-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(7) 2401-108-0101-State Plan Schemes(Normal)- 5549-Bonus for Sugarcane Farmers			
O. 4,000.00			
R. 332.00	4,332.00	4,332.00	0.00

Augmentation in the provision by ₹ 332.00 lakh through re-appropriation was attributed to requirement of additional fund for payment of sugar mill incentive

(8) 2401-109-0701-Centrally Sponsored Schemes (Normal)- 7164-Submission of Agriculture Extension			
S. Token (₹ 100)			
R. 857.68	857.68	767.20	(-)90.48

Augmentation in the provision by ₹ 857.68 lakh was the net effect of re-appropriation of ₹ 990.21 lakh on account of requirement of fund for new components heads opened under the Krishonnati Yojana by the Government of India and surrender of ₹ 132.26 lakh attributed to late receipt of second mother sanction and the rejection of many bills due to SNA Sparsh being new technology.

(9) 2401-109-0704-Centrally Sponsored Scheme (Normal)- State Share- 7164-Submission of Agriculture Extension			
S. Token (₹ 100)			
R. 571.89	571.89	511.47	(-)60.32

Augmentation in the provision by ₹ 571.89 lakh was the net effect of re-appropriation of ₹ 660.14 lakh on account of requirement of fund for new components heads opened under the Krishonnati Yojana by the Government of India and surrender of ₹ 88.35 lakh attributed to late receipt of second mother sanction and the rejection of many bills due to SNA Sparsh being new technology.

(10) 2401-113-0701-Centrally Sponsored Schemes (Normal)- 8961-Grant on Agricultural Equipment Under Agricultural Engineering Mission			
O. 3,246.00			
R. 954.69	4,200.69	4,200.69	0.00

Augmentation in the provision by ₹ 954.69 lakh was the net effect of re-appropriation of ₹ 1,026.02 lakh on account of requirement of additional funds from the Government of India and surrender of ₹ 71.33 lakh attributed to expenditure incurred as per receipt of approval from the Government of India.

Grant No.13-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(11) 2401-113-0704-Centrally Sponsored Scheme 8961-Grant on Agricultural Equipment Under			
O. 2,163.00			
R. 634.80	2,797.80	3,897.80	(+)1,100.00

Augmentation in the provision by ₹ 634.80 lakh was the net effect of re-appropriation of ₹ 682.35 lakh on account of requirement of additional fund for receipt of mother sanction from the Government of India and surrender of ₹ 47.55 lakh attributed to expenditure incurred as per receipt of approval from the Government of India.

CAPITAL:

Voted-

(iv) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 376.00 lakh obtained in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(v) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 4401-001-0119-Subordinate and Expert Staff (Distt. and Sub Ordinate Level)			
O. 150.00			
S. 270.00			
R. (-)182.05	237.95	237.95	0.00

Reduction of ₹ 182.05 lakh from the provision by way of surrender was attributed to non-receipt of approval for construction work and expenditure incurred as per approval from the Government. Saving had occurred under this head during 2023-24 also.

(2) 4401-108-0701-Centrally Sponsored Schemes (Normal)- 7242-Rashtriya Krishi Vikas Yojana (Normal)			
O. 900.00			
R. (-)900.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval from the Government of India.

Grant No.13-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(3)	4401-108-0704-Centrally Sponsored Scheme (Normal)- State Share- 7242-Rashtriya Krishi Vikas Yojana (Normal)			
	O. 600.00			
	R. (-)600.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of approval from the Government of India.			
(4)	4401-113-0701-Centrally Sponsored Schemes (Normal)- 8961-Grant on Agricultural Equipment Under Agricultural Engineering Mission			
	O. 180.00			
	R. (-)180.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of approval from the Government of India. Saving had occurred under this head during 2020-21 and 2023-24 also.			
(5)	4401-113-0704-Centrally Sponsored Scheme (Normal)- State Share- 8961-Grant on Agricultural Equipment Under Agricultural Engineering Mission			
	O. 120.00			
	R. (-)120.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of approval from the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.			
(6)	4401-119-0101-State Plan Schemes (Normal)- 6626-Integrated Pack House			
	O. 700.00			
	R. (-)700.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-commencement of work. Saving had occurred under this head during 2023-24 also.			
(7)	4401-119-2013-Estanlishment of New Gardens and Nurseries			
	O. 290.00			
	R. (-)226.43	63.57	63.57	0.00

Grant No.13-concl.

Reduction of ₹ 226.43 lakh from the provision by way of surrender was attributed to non-receipt of administrative approval for office building. Saving had occurred under this head during 2023-24 also.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(8)	4401-119-9188-Horticulture Development Programmes			
	O.	420.00		
	R.	(-)102.34	317.66	317.66
				0.00

Reduction of ₹ 102.34 lakh from the provision by way of surrender was attributed to non-receipt of Horticulture estimate from Gandai District. Saving had occurred under this head during 2023-24 also.

GRANT NO. 14- EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2403 - ANIMAL HUSBANDRY				
4403 - CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
REVENUE:				
Voted -				
Original	5,07,52,08			
Supplementary	22,15,00	5,29,67,08	4,59,28,28	(-)70,38,80
Amount surrendered during the year (31 March 2025)				76,91,07
<i>Charged -</i>				
<i>Original</i>	<i>10,00</i>			
<i>Supplementary</i>	<i>53,00</i>	<i>63,00</i>	<i>52,11</i>	<i>(-)10,89</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>10,89</i>
CAPITAL:				
Voted -				
Original	5,49,50			
Supplementary	2,95,00	8,44,50	4,50,68	(-)3,93,82
Amount surrendered during the year (31 March 2025)				3,93,82

Notes and Comments

REVENUE:

Voted-

- (i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 2,215.00 lakh obtained in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.
- (ii) Against the available saving of ₹ 7,038.80 lakh, surrender of ₹ 7,691.07 lakh on 31 March 2025 was unrealistic and injudicious.

Grant No.14-contd.**(iii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2403-001-1468-District and Divisional Level			
	O. 4,377.00			
	R. (-)555.58	3,821.42	3,873.12	(+)51.70

Reduction of ₹ 555.58 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts. Reasons for final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2009-10 to 2023-24.

(2)	2403-101-0101-State Plan Schemes(Normal)- 2549-Veterinary Dispensary and Hospital			
	O. 25,626.40			
	R. (-)2,185.00	23,441.40	23,882.36	(+)440.96

Reduction of ₹ 2,185.00 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts. Reasons for final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(3)	2403-101-0701-Centrally Sponsored Schemes (Normal)- 5620-Animal Disease Control			
	O. 814.05			
	R. (-)606.77	207.28	207.28	0.00

Reduction of ₹ 606.77 lakh from the provision by way of surrender was attributed to non-receipt of approval from the Central Government. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(4)	2403-101-0701-Centrally Sponsored Schemes (Normal)- 6632-Establishment of Mobile Veterinary Unit			
	O. 1,443.97			
	R. (-)97.73	1,346.24	1,346.24	0.00

Reduction of ₹ 97.73 lakh from the provision by way of surrender was attributed to absence of proportionate budget provision from the Government of India.

Grant No.14-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	2403-101-0704-Centrally Sponsored Scheme (Normal)- State Share- 5620-Animal Disease Control			
	O. 523.26			
	R. (-)391.50	131.76	131.76	0.00
	Reduction of ₹ 391.50 lakh from the provision by way of surrender was attributed to non-receipt of approval from the Central Government.			
(6)	2403-102-0101-State Plan Schemes(Normal)- 8703-Milk Production and Infrastructure			
	O. 1,086.70			
	S. 1,453.00			
	R. (-)158.09	2,381.61	2,381.46	(-)0.15
	Reduction of ₹ 158.09 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts.			
(7)	2403-102-0701-Centrally Sponsored Schemes (Normal)- 7621-National Live Stock Mission			
	O. 800.00			
	R. (-)750.00	50.00	50.00	0.00
	Reduction of ₹ 750.00 lakh from the provision by way of surrender was attributed to non-receipt of approval from the Central Government. Saving had occurred under this head during 2021-22 to 2023-24 also.			
(8)	2403-102-0704-Centrally Sponsored Scheme (Normal)- State Share- 7621-National Live Stock Mission			
	O. 450.00			
	R. (-)416.67	33.33	33.33	0.00
	Reduction of ₹ 416.67 lakh from the provision by way of surrender was attributed to non-receipt of approval from the Central Government. Saving had occurred under this head during 2022-23 and 2023-24 also.			

Grant No.14-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(9)	2403-102-1108-Intensive Cattle Development Project			
	O.	5,721.35		
	R.	(-)742.95	4,978.40	5,062.01 (+)83.61

Reduction of ₹ 742.95 lakh from the provision was the net effect of the re-appropriation of ₹ 70.00 lakh and surrender of ₹ 812.95 lakh. Re-appropriation was attributed to requirement of additional fund due to increase in the price of the nutrition and surrender was attributed to non-filling up of the vacant posts. Reasons for final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(10)	2403-102-2567-Cattle Breeding Farms			
	O.	936.95		
	R.	(-)167.67	769.28	772.05 (+)2.77

Reduction of ₹ 167.67 lakh from the provision was the net effect of the re-appropriation of ₹ 107.00 lakh and surrender of ₹ 274.67 lakh. Re-appropriation was attributed to requirement of additional fund for payment of contingencies labour and Surrender was attributed to non-filling up of the vacant posts. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(11)	2403-103-0101-State Plan Schemes (Normal)- 3578-Poultry Development Schemes on Poultry Farms			
	O.	2,420.55		
	R.	(-)762.30	1,658.25	1,664.48 (+)6.23

Reduction of ₹ 762.30 lakh from the provision through re-appropriation of ₹ 265.00 lakh and surrender of ₹ 497.30 lakh was attributed to non-requirement of funds and non-filling up of the vacant posts and adequate reasons of re-appropriation have not been intimated (July 2025).

(12)	2403-105-0101-State Plan Schemes(Normal)- 6784-Strengthening of Pig Development Area			
	O.	549.20		
	R.	(-)86.14	463.06	466.09 (+)3.03

Reduction of ₹ 86.14 lakh from the provision was the net effect of the re-appropriation of ₹ 50.00 lakh and surrender of ₹ 136.14 lakh. Re-appropriation was attributed to requirement of additional fund due to increase in the price of the nutrition and Surrender was attributed to non-filling up of the vacant posts. Saving had occurred under this head during 2023-24 also.

Grant No.14-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(13) 2403-108-0701-Centrally Sponsored Schemes (Normal)- 7242-Rashtriya Krishi Vikas Yojana (Normal)			
O. 180.00			
R. (-)145.45	34.55	34.55	0.00

Reduction of ₹ 145.45 lakh from the provision by way of surrender was attributed to expenditure incurred as per release of fund by the Central Government. Saving had occurred under this head during 2022-23 and 2023-24 also.

(14) 2403-108-0704-Centrally Sponsored Scheme (Normal)- State Share- 7242-Rashtriya Krishi Vikas Yojana (Normal)			
O. 120.00			
R. (-)96.96	23.04	23.04	0.00

Reduction of ₹ 96.96 lakh from the provision by way of surrender was attributed to expenditure incurred as per release of fund by the Central Government. Saving had occurred under this head during 2022-23 and 2023-24 also.

(15) 2403-113-3784-Disease Investigation			
O. 1,183.80			
R. (-)98.38	1,085.42	1,103.72	(+)18.30

Reduction of ₹ 98.38 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

CAPITAL:

Voted-

(iv) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 295.00 lakh obtained in July 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(v) Saving in the provision occurred mainly under:-

Grant No.14-concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4403-101-0101-State Plan Schemes (Normal)- 2549-Veterinary Dispensary and Hospital			
O. 230.00			
R. (-)226.51	3.49	3.49	0.00

Reduction of ₹ 226.51 lakh from the provision by way of surrender was attributed to non-receipt of proposal from the districts. Saving had occurred under this head during 2022-23 and 2023-24 also.

**GRANT NO. 15- FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ
INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES**

Total Grant	Actual	Excess(+)
or	Expenditure	Saving(-)
Appropriation	(₹ in thousand)	

MAJOR HEADS-

2235 - SOCIAL SECURITY AND WELFARE

2405 - FISHERIES

2515 - OTHER RURAL DEVELOPMENT PROGRAMMES

2853 - NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

4515 - CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

REVENUE:

Voted -

Original	2,03,35,04			
Supplementary	2,95,80	2,06,30,84	1,31,78,82	(-)74,52,02
Amount surrendered during the year (31 March 2025)				74,52,02

CAPITAL:

Voted -

Original	11,00,01			
Supplementary	20,00,00	31,00,01	30,99,82	(-)19
Amount surrendered during the year (31 March 2025)				19

Notes and Comments

REVENUE:

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 295.80 lakh obtained in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(ii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2405-789-101-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 6449-Prime Minister's Fishery Estate Scheme			
O. 706.95			
R. (-)329.71	377.24	377.24	0.00

Reduction of ₹ 329.71 lakh from the provision by way of surrender was attributed to non-receipt of sanction from the Central Government.

Grant No.15-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2) 2405-789-101-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 6449-Prime Minister's Fishery Estate Scheme			
O. 464.35			
R. (-)212.86	251.49	251.49	0.00
Reduction of ₹ 212.86 lakh from the provision by way of surrender was attributed to non-receipt of sanction from the Central Government .			
(3) 2515-789-198-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 7893-Rashtriya Gram Swaraj Abhiyan			
O. 576.00			
S. 177.48			
R. (-)567.48	186.00	186.00	0.00
Reduction of ₹ 567.48 lakh from the provision by way of surrender was attributed to non-release of balance amount of Central Share from the Government of India.			
(4) 2515-789-198-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 7893-Rashtriya Gram Swaraj Abhiyan			
O. 384.00			
S. 118.32			
R. (-)378.32	124.00	124.00	0.00
Reduction of ₹ 378.32 lakh from the provision by way of surrender was attributed to expenditure incurred as per matching share of Centre Government.			
(5) 2853-02-789-102-0103-Special Component Plan For Schedule Castes- 6299-Transfer of Revenue Received from Minor Minerals in Rural Areas to Panchayats			
O. 5,858.00			
R. (-)5,858.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of timely approval from the competent authority on the proposal sent for distribution of minor minerals and ordinary sands. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

Grant No.15-concl.**CAPITAL:**

Voted-

(iii) Saving in the provision occurred under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4515-789-198-1103-Recommendation Of State Finance Commission (Scsp)- 8991-Internal Electrification in Village Street			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00

Non-utilisation of entire provision was due to non-possibility to incurring expenditure till March 2025.

(iv) Saving mentioned at note (iii) above was partly offset by the excess under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4515-789-198-1103-Recommendation Of State Finance Commission (SCSP)- 8986-Mukhya Mantri Samagra Gramin Vikas Yojana			
O. 1,000.00			
S. 2,000.00			
R. 99.82	3,099.82	3,099.82	0.00

Augmentation of the provision by ₹ 99.82 lakh was the net effect of increase through re-appropriation of ₹ 100.00 lakh on account of additional requirement of fund and decreased by way of surrender ₹ 0.18 lakh have not been intimated (July 2025).

GRANT NO. 16- FISHERIES

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2405 - FISHERIES				
2415 - AGRICULTURAL RESEARCH AND EDUCATION				
4405 - CAPITAL OUTLAY ON FISHERIES				
REVENUE:				
Voted -				
Original	1,00,18,49			
Supplementary	..	1,00,18,49	74,39,51	(-)25,78,98
Amount surrendered during the year (31 March 2025)				25,99,56
<i>Charged -</i>				
<i>Original</i>	<i>20</i>			
<i>Supplementary</i>	<i>..</i>	<i>20</i>	<i>..</i>	<i>(-)20</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>20</i>
CAPITAL:				
Voted -				
Original	6,01,00			
Supplementary	..	6,01,00	92,43	(-)5,08,57
Amount surrendered during the year (31 March 2025)				5,08,57

Notes and Comments

REVENUE:

Voted-

- (i) Against the available saving of ₹ 2,578.98 lakh, surrender of ₹ 2,599.56 lakh on 31 March 2025 was unrealistic and injudicious.

Grant No.16-contd.**(ii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2405-101-0701-Centrally Sponsored Schemes (Normal)- 6449-Prime Minister's Fishery Estate Scheme			
	O. 2,097.54			
	S. Token (₹ 100)			
	R. (-)163.78	1,933.76	1,933.76	0.00

Reasons for reduction of ₹ 163.78 lakh from the provision by way of surrender have not been intimated (July 2025).

(2)	2405-101-0704-Centrally Sponsored Scheme (Normal)- State Share- 6449-Prime Minister's Fishery Estate Scheme			
	O. 1,448.36			
	S. Token (₹ 100)			
	R. (-)159.19	1,289.17	1,295.65	(+)6.48

Reasons for reduction of ₹ 159.19 lakh from the provision by way of surrender have not been intimated (July 2025).

(3)	2405-101-162-District Level Staff for Inland Fisheries			
	O. 4,997.35			
	R. (-)1,946.50	3,050.85	3,061.35	(+)10.50

Reduction of ₹ 1,946.50 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts under Salary Head and non-receipt of demand for funds from the districts under Office Expenditure. Persistent saving had been noticed under this head during 2018-19 to 2023-24 also

Charged-

- (iii) Entire appropriation of ₹ 20.00 lakh remained unutilized during the year and was surrendered on 31 March 2025. Entire appropriation amount had remained unutilised during 2013-14 to 2023-24.**

Grant No.16-concl.**CAPITAL:**

Voted-

(iv) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4405-101-0701-Centrally Sponsored Schemes (Normal)- 6449-Prime Minister's Fishery Estate Scheme			
	O. 300.00			
	R. (-)300.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision by way of surrender have not been intimated (July 2025).

(2)	4405-101-0704-Centrally Sponsored Scheme (Normal)- State Share- 6449-Prime Minister's Fishery Estate Scheme			
	O. 200.00			
	R. (-)200.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision by way of surrender have not been intimated (July 2025)

GRANT NO. 17- CO-OPERATION

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2425 - CO-OPERATION				
4425 - CAPITAL OUTLAY ON COOPERATION				
6425 - LOANS FOR CO-OPERATION				
REVENUE:				
Voted -				
Original	2,18,26,56			
Supplementary	8,72,00	2,26,98,56	1,57,22,03	(-)69,76,53
Amount surrendered during the year (31 March 2025)				69,75,35
<i>Charged -</i>				
<i>Original</i>	<i>15</i>			
<i>Supplementary</i>		<i>15</i>	<i>00</i>	<i>(-)15</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>15</i>
CAPITAL:				
Voted -				
Original	36,50,01			
Supplementary	17,00	36,67,01	18,00,00	(-)18,67,01
Amount surrendered during the year (31 March 2025)				18,67,01

Notes and Comments

REVENUE:

Voted-

- (i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 872.00 lakh obtained in July 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.
- (ii) Against the available saving of ₹ 6,976.53 lakh, a sum of ₹ 6,975.35 lakh only was surrendered on 31 March 2025.

Grant No.17-contd.**(iii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2425-001-0123- Superintendence-			
	O. 5,900.91			
	S. 50.00			
	R. (-)1,904.29	4,046.62	4,045.66	(-)0.96

Reduction of ₹ 1,904.29 lakh from the provision was the combined effect of re-appropriation and surrender of ₹ 3.55 lakh and ₹ 1,900.74 lakh respectively on account of non-incurring of expenditure and non-filling up of the vacant post. Persistent saving under this head had also been noticed during 2013-14 to 2023-24.

(2)	2425-001-2282-Direction			
	O. 1,002.75			
	S. 50.00			
	R. (-)302.57	750.18	749.96	(-)0.22

Reduction of ₹ 302.57 lakh from the provision by way of surrender was attributed to non-filling up of the vacant post. Saving had occurred under this head during 2020-21 to 2023-24 also.

(3)	2425-107-0101-State Plan Schemes(Normal)- 5628-Interest Grant for Farmer Loan Interest Rationalisation			
	O. 14,500.00			
	R. (-)4,727.94	9,772.06	9,772.06	0.00

Reduction of ₹ 4,727.94 lakh from the provision was the combined effect of re-appropriation and surrender of ₹ 76.60 lakh and surrender of ₹ 4,651.34 lakh respectively on account of non-receipt of proposal from the Bank and drawal of funds as per approval of the proposals by the Finance Department. Saving had occurred under this head during 2020-21 to 2023-24 also.

Charged-

- (iii) Entire appropriation of ₹ 0.15 lakh remained unutilised during the year and was surrendered on 31 March 2025. proved unnecessary. Entire appropriation remained unutilised during 2010-11 to 2023-24.**

CAPITAL:**Voted-**

- (iv) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 17.00 lakh obtained in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.**

Grant No.17-concl.**(v) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4425-108-0101-State Plan Schemes (Normal)- 7678-Share Capital for Co-operative Societies			
	O. 200.00			
	R. (-)200.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval from the Finance departments. Saving had occurred under this head during 2023-24 also.

(2)	4425-200-0311-NABARD Aided Projects (General)- 8545-NABARD Assistance Godown Construction			
	O. 1,650.00			
	R. (-)1,650.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval for the project for construction of Godown under NABARD Assistance.

GRANT NO. 18- LABOUR

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2210 - MEDICAL AND PUBLIC HEALTH				
2230 - LABOUR AND EMPLOYMENT				
4250 - CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
REVENUE:				
Voted -				
Original	2,42,27,23			
Supplementary	..	2,42,27,23	1,70,36,40	(-)71,90,83
Amount surrendered during the year (31 March 2025)				71,96,24
<i>Charged -</i>				
<i>Original</i>	<i>10</i>			
<i>Supplementary</i>	<i>..</i>	<i>10</i>	<i>..</i>	<i>(-)10</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>10</i>
CAPITAL:				
Voted -				
Original	71,50			
Supplementary	37,00	1,08,50	84,01	(-)24,49
Amount surrendered during the year (31 March 2025)				24,49

Notes and Comments

REVENUE:

Voted-

- (i) Against the available saving of ₹ 7,190.83 lakh, surrender of ₹ 7,196.24 lakh on 31 March 2025 was unrealistic and injudicious.

Grant No.18-contd.**(ii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2210-01-102-0101-State Plan Schemes (Normal)- 791-Employees State Insurance Hospital			
	O. 2,392.20			
	R. (-)814.29	1,577.91	1,576.57	(-)1.34

Reasons for reduction of ₹ 814.29 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2008-09 to 2023-24.

(2)	2210-01-102-0101-State Plan Schemes (Normal)- 3676-State Insurance Hospitals			
	O. 3,715.90			
	R. (-)718.50	2,997.40	2,995.51	(-)1.89

Reasons for reduction of ₹ 718.50 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2007-08 to 2023-24.

(3)	2230-01-001-4268-Labour Commissioner			
	O. 873.45			
	R. (-)300.31	573.14	573.00	(-)0.14

Reduction of ₹ 300.31 lakh from the provision by way of surrender was attributed to incurring of expenditure as per rules. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(4)	2230-01-101-712-Industrial Courts			
	O. 429.65			
	R. (-)183.50	246.15	246.47	(+)0.32

Reduction of ₹ 183.50 lakh from the provision by way of surrender was attributed to adoption of economic measures.

(5)	2230-01-101-4271-Staff for Implementation of Labour Laws			
	O. 1,833.55			
	R. (-)286.82	1,546.73	1,546.62	(-)0.11

Reduction of ₹ 286.82 lakh from the provision by way of surrender was attributed to incurring of expenditure as per rules. Persistent saving under this head had also been noticed during 2013-14 to 2023-24.

Grant No.18-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(6)	2230-01-101-4272-Labour Court			
	O. 859.30			
	R. (-)294.38	564.92	577.34	(+)12.42
Reduction of ₹ 294.38 lakh from the provision by way of surrender was attributed to temporary posting of Labour Judges and adoption of economic measures. Persistent saving under this head had also been noticed during 2019-20 to 2023-24.				
(7)	2230-01-102-0801-Central Sector Schemes			
	6915-Child Labour Survey			
	O. 112.00			
	R. (-)112.00	0.00	0.00	0.00
Non-utilisation of entire provision was attributed to non-receipt of funds from the Central Government.				
(8)	2230-01-102-5810-Industrial Health and Safety			
	O. 600.15			
	R. (-)104.57	495.58	495.22	(-)0.36
Reduction of ₹ 104.57 lakh from the provision by way of surrender was attributed to incurring of expenditure as per rules. Saving had occurred under this head during 2020-21 to 2023-24 also.				
(9)	2230-01-103-0101-State Plan Schemes(Normal)-			
	7435-Non-organised Labour, Security and Welfare Board			
	O. 12,325.00			
	R. (-)3,896.09	8,428.91	8,428.91	0.00
Reduction of ₹ 3,896.09 lakh from the provision by way of surrender was attributed to incurring of expenditure as per rules as well as implementation of code of conduct during General and Legislative elections which resulted in both non-incurring of expenditure by the field offices and non-finalisation of received cases.				
(10)	2230-01-103-4270-Establishment of Labour Welfare Fund			
	O. 600.00			
	R. (-)398.17	201.83	201.83	0.00

Grant No.18-concl.

Reduction of ₹ 398.17 lakh from the provision by way of surrender was attributed to non-receipt of contribution from the Government equal to the amount received from the employer. Saving had occurred under this head during 2023-24 also.

(iii) Entire appropriation of ₹ 0.10 lakh remained unutilised during the year and was surrendered on 31 March 2025. Entire appropriation had remained unutilised during 2010-11 to 2023-24 also.

GRANT NO. 19- PUBLIC HEALTH AND FAMILY WELFARE

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
2049 - INTEREST PAYMENTS			
2071 - PENSION AND OTHER RETIREMENT BENEFITS			
2210 - MEDICAL AND PUBLIC HEALTH			
2211 - FAMILY WELFARE			
4210 - CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			

REVENUE:

Voted -

Original	42,79,84,85			
Supplementary	10,30,77,40	53,10,62,25	39,62,69,44	(-)13,47,92,81
Amount surrendered during the year (31 March 2025)				13,53,57,13

Charged -

Original	55,50			
Supplementary	89,28	1,44,78	87,05	(-)57,73
Amount surrendered during the year (31 March 2025)				1,22,37

CAPITAL:

Voted -

Original	1,33,31,20			
Supplementary	45,46,67	1,78,77,87	1,36,30,59	(-)42,47,28
Amount surrendered during the year (31 March 2025)				42,47,28

Notes and Comments

The expenditure under the Revenue section of the Grant includes ₹ 64,64 thousand spent out of the advances from the Contingency Fund sanctioned and drawn in December 2024 and recouped in March 2025.

REVENUE:

Voted-

- (i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,03,077.40 lakh obtained in July 2024 (₹ 11,818.57 lakh), December 2024 (₹ 511.51 lakh) and March 2025 (₹ 90,747.32 lakh) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

Grant No.19-contd.

(ii) Against the available saving of ₹ 1,34,792.81 lakh, surrender of ₹ 1,35,357.13 lakh on 31 March 2025 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2210-01-001-0101-State Plan Schemes (Normal)- 7476-Office of the Divisional Joint Director			
O. 290.77			
R. (-)134.74	156.03	159.44	(+)3.41

Adequate reasons for reduction of ₹ 134.74 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(2) 2210-01-001-2283-Direction and Administration (Rajiv Gandhi Mission, Basic			
O. 7,062.88			
S. 650.00			
R. (-)2,186.28	5,526.60	5,525.90	(-)0.70

Adequate reasons for reduction of ₹ 2,186.28 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(3) 2210-01-110-0101-State Plan Schemes (Normal)- 0748-Dispensaries			
O. 1,795.88			
R. (-)441.75	1,354.13	1,358.41	(+)4.28

Adequate reasons for reduction of ₹ 441.75 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

(4) 2210-01-110-0101-State Plan Schemes (Normal)- 7397-Chhattisgarh Emergency Medical Response Services Scheme			
O. 1,000.00			
S. 176.22			
R. (-)776.22	400.00	400.00	0.00

Adequate reasons for reduction of ₹ 776.22 lakh from the provision by way of surrender have not been intimated (July 2025).

Grant No.19-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	2210-01-196-0101-State Plan Schemes (Normal)- 1473-District Hospital			
	O. 35,383.80			
	S. 12,216.32			
	R. (-)3,368.49	44,231.63	44,288.02	(+)56.39

Adequate reasons for reduction of ₹ 3,368.49 lakh from the provision by way of surrender as well as reasons for final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(6)	2210-01-196-0101-State Plan Schemes (Normal)- 6677-Chhattisgarh Health Justice Scheme			
	O. 400.00			
	R. (-)400.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-preparation of detailed action plan under this scheme. Saving had occurred under this head during 2023-24 also.

(7)	2210-01-196-0101-State Plan Schemes (Normal)- 7074-Model District Hospitals			
	O. 1,000.00			
	R. (-)1,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of administrative approval.

(8)	2210-01-200-0101-State Plan Schemes (Normal)- 8649-Mukhya Mantri Shahri Swasthya			
	O. 732.27			
	R. (-)415.53	316.74	395.47	(+)78.73

Reduction of ₹ 415.53 lakh from the provision by way of surrender was attributed to non-release of fund. Reasons for final excess have not been intimated (July 2025).

Grant No.19-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(9)	2210-01-200-0077-Establishment of Prevention and Control of Visual Impairment and Blindness Unit			
	O. 3,948.62			
	R. (-)343.53	3,605.09	3,604.78	(-)0.31

Adequate reasons for reduction of ₹ 343.53 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

(10)	2210-03-110-0701-Centrally Sponsored Schemes (Normal)- 6611-Prime Minister Ayushman India Health Infrastructure Mission			
	O. 6,668.06			
	S. 666.81			
	R. (-)6,331.97	1,002.90	1,002.90	0.00

Reduction of ₹ 6,331.97 lakh from the provision by way of surrender was attributed to non-release of fund.

(11)	2210-03-110-0701-Centrally Sponsored Schemes (Normal)- 6884-Rashtriya Swastha Mission			
	O. 49,833.19			
	R. (-)12,811.19	37,022.00	37,022.00	0.00

Reduction of ₹ 12,811.19 lakh from the provision by way of surrender was attributed to non-release of fund. Saving had occurred under this head during 2021-22 to 2023-24 also.

(12)	2210-03-110-0704-Centrally Sponsored Scheme (Normal)- State Share- 6611-Prime Minister Ayushman India Health Infrastructure Mission			
	O. 4,445.37			
	S. 444.54			
	R. (-)4,221.31	668.60	668.60	0.00

As the actual expenditure being less than the original provision augmentation in the provision through supplementary budget provide unnecessary. reduction of ₹ 4,221.31 lakh from the provision by way of surrender was attributed to non-release of fund. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.19-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(13)	2210-03-110-0704-Centrally Sponsored Scheme (Normal)- State Share- <i>6884-Rashtriya Swastha Mission</i>			
	O. 41,012.46			
	R. (-)12,609.27	28,403.19	28,403.19	0.00
	Reduction of ₹ 12,609.27 lakh from the provision by way of surrender was attributed to non-release of fund. Saving had occurred under this head during 2023-24 also.			
(14)	2210-03-197-0101-State Plan Schemes(Normal)- 5998-Community Health Centre			
	O. 31,425.60			
	S. 7,038.00			
	R. (-)5,706.24	32,757.36	32,769.74	(+)12.38
	Adequate reasons for reduction of ₹ 5,706.24 lakh from the provision by way of surrender have not been intimated (July 2025).			
(15)	2210-03-197-0101-State Plan Schemes(Normal)- 6677-Chhattisgarh Health Justice Scheme			
	O. 400.00			
	R. (-)400.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of administrative approval from the Government and non-preparation of detailed action plan under this scheme. Saving had occurred under this head during 2023-24 also.			
(16)	2210-03-198-0101-State Plan Schemes(Normal)- 0620-Sub Health Centers			
	O. 17,532.30			
	R. (-)2,298.66	15,233.64	15,235.75	(+)2.11
	Adequate reasons for reduction of ₹ 2,298.66 lakh from the provision by way of surrender have not been intimated (July 2025).			
(17)	2210-03-198-0101-State Plan Schemes(Normal)- 2777-Primary Health Centre			
	O. 49,392.35			
	S. 3,116.00			
	R. (-)7,882.14	44,626.21	44,644.52	(+)18.31

Grant No.19-contd.

As the actual expenditure being less than the original provision augmentation in the provision through supplementary budget provide unnecessary. Adequate reasons for reduction of ₹ 7,882.14 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(18) 2210-03-198-0101-State Plan Schemes(Normal)- 6677-Chhattisgarh Health Justice Scheme			
O. 300.00			
R. (-)300.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-preparation of detailed action plan under this scheme. Saving had occurred under this head during 2023-24 also.

(19) 2210-06-003-0101-State Plan Schemes(Normal)- 6811-State Health and Family Welfare Training Institution			
O. 236.51			
R. (-)123.63	112.88	116.97	(+)4.09

Adequate reasons for reduction of ₹ 123.63 lakh from the provision by way of surrender have not been intimated (July 2025).

(20) 2210-06-003-0701-Centrally Sponsored Schemes (Normal)- 6388-Training Centre of Nurses			
O. 539.95			
R. (-)176.13	363.82	366.33	(+)2.51

Adequate reasons for reduction of ₹ 176.13 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(21) 2210-06-003-6388-Training Centre of Nurses			
O. 687.18			
R. (-)368.03	319.15	324.15	(+)5.00

Adequate reasons for reduction of ₹ 368.03 lakh from the provision by way of surrender have not been intimated (July 2025).

Grant No.19-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(22) 2210-06-101-0101-State Plan Schemes(Normal)- 7075-N.Q.A.S. Certification			
O. 1,000.00			
R. (-)1,000.00	0.00	24.95	(+)24.95

Non-utilisation of entire provision was attributed to non-receipt of administrative approval from the Government.

(23) 2210-06-101-0101-State Plan Schemes(Normal)- 7679-Nutrition Food for Prevention of T.B.			
O. 500.00			
R. (-)500.00	0.00	0.00	0.00

Adequate reasons for non-utilisation of entire provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(24) 2210-06-101-0858-Leprosy control programmed			
O. 4,353.47			
R. (-)1,259.83	3,093.64	3,097.01	(+)3.37

Adequate reasons for reduction of ₹ 1,259.83 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(25) 2210-06-101-4244-Malaria			
O. 3,649.85			
R. (-)1,643.22	2,006.63	2,024.01	(+)17.38

Reduction of ₹ 1,643.22 lakh from the provision by way of surrender was attributed to adoption of economic measures. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(26) 2210-06-102-0704-Centrally Sponsored Scheme (Normal)- State Share- 1070-Prevention of Food Adulteration (including Food Laboratories)			
S. 399.00			
R. (-)399.00	0.00	0.00	0.00

Adequate reasons for non-utilisation of entire provision have not been intimated (July 2025).

Grant No.19-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(27)	2210-06-102-1070-Prevention of Food Adulteration (including Food Laboratories)			
	O. 2,242.60			
	S. 575.51			
	R. (-)1,491.97	1,326.14	1,324.45	(-)1.69

Reduction of ₹ 1,491.97 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, non-withdrawal of travel allowance by DDO, expenditure incurred as per receipt of demand of the districts and electricity bill was paid less than the estimated cost. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(28)	2210-06-104-750-Durg Control			
	O. 1,990.10			
	R. (-)761.94	1,228.16	1,227.16	(-)1.00

Reduction of ₹ 761.94 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and drug sample could not be sent to Central and other state Government laboratories due to non-receipt of consent for charges. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(29)	2210-06-200-0101-State Plan Schemes (Normal)- 6363-Mukhyamantri Vishesh Swasthya Sahayata Yojana			
	O. 2,500.00			
	R. (-)875.00	1,625.00	1,625.00	0.00

Adequate reasons for reduction of ₹ 875.00 lakh from the provision by way of surrender have not intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

(30)	2210-06-200-0101-State Plan Schemes (Normal)- 7113-Shaheed Veer Narayan Singh Aayushman Health Scheme			
	O. 67,165.00			
	S. 75,000.00			
	R. (-)39,668.00	1,02,497.00	1,02,497.00	0.00

Reduction of ₹ 39,668.00 lakh from the provision by way of surrender was attributed to non-receipt of sanction for withdrawal of fund.

Grant No.19-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(31)	2210-06-200-0704-Centrally Sponsored Scheme (Normal)- State Share- <i>6675-Aayushman Bharat Pradhan Mantri Jan Aarogya Yojana</i>			
	O.	9,135.00		
	S.	2,500.00		
	R.	(-)2,611.00	9,024.00	9,024.00
				0.00

Reduction of ₹ 2,611.00 lakh from the provision by way of surrender was attributed to non-receipt of sanction for withdrawal of fund. Saving had occurred under this head during 2023-24 also.

(32)	2210-06-200-0801-Central Sector Schemes (Normal)- 6613-Grant Under 15th Finance Commission			
	O.	18,650.00		
	R.	(-)14,127.90	4,522.10	4,522.10
				0.00

Reduction of ₹ 14,127.90 lakh from the provision by way of surrender was attributed to non-receipt of sanction for withdrawal of fund. Saving had occurred under this head during 2022-23 and 2023-24 also.

(33)	2211-001-0701-Centrally Sponsored Schemes (Normal)- 1508-District Level Staff			
	O.	713.29		
	R.	(-)302.02	411.27	414.47
				(+)3.20

Adequate reasons for reduction of ₹ 302.02 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had been noticed during 2017-18 to 2023-24 also.

(34)	2211-001-0701-Centrally Sponsored Schemes (Normal)- 3704-State Level Family Welfare			
	O.	1,016.44		
	R.	(-)391.11	625.33	627.62
				(+)2.29

Adequate reasons for reduction of ₹ 391.11 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had been noticed during 2017-18 to 2023-24 also.

Grant No.19-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(35)	2211-101-0701-Centrally Sponsored Schemes (Normal)- 621-Sub Health Centre			
	O. 19,655.80			
	R. (-)7,327.40	12,328.40	12,311.50	(-)16.90

Adequate reasons for reduction of ₹ 7,327.40 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2013-14 to 2023-24.

(36)	2211-102-0701-Centrally Sponsored Schemes (Normal)- 6791-Urban Health Centre			
	O. 513.34			
	R. (-)155.99	357.35	359.06	(+)1.71

Adequate reasons for reduction of ₹ 155.99 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2049-60-101-6613-Grant Under 15th Finance Commission			
	S. Token (₹ 100)			
	R. 723.00	723.00	723.00	0.00

Reasons for augmentation in the provision by ₹ 723.00 lakh through re-appropriation have not been intimated (July 2025).

(2)	2071-01-800-5499-Medical facilities to Retired employees			
	O. 230.00			
	R. (-)114.71	115.29	395.86	(+)280.57

Adequate reasons for reduction of ₹ 114.71 lakh from the provision by way of surrender as well as huge amount of final excess have not been intimated (July 2025). Persistent excess under this head had also been noticed during 2009-10 to 2023-24.

Grant No.19-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(3) 2210-01-200-0101-State Plan Schemes (Normal)- 8631-Corpse Vessel Scheme			
O. 1,500.00			
R. 290.96	1,790.96	1,790.96	0.00

Augmentation in the provision by ₹ 290.96 lakh was the net effect of increase through re-appropriation of ₹ 300.00 lakh and decrease by way of surrender of ₹ 9.04 lakh. Reasons for re-appropriation and surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also

REVENUE:

Charged-

(v) Against the available saving of ₹ 57.73 lakh, surrender of ₹ 122.37 lakh on 31 March 2025 was unrealistic and injudicious.

(vi) Saving in the appropriation occurred under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2210-01-001-2283-Direction and Administration (Rajiv Gandhi Mission, Basic Services)			
O. 33.00			
R. (-)27.55	5.45	5.45	0.00

Adequate reasons for reduction of ₹ 27.55 lakh from the provision by way of surrender have not been intimated (July 2025).

(2) 2210-01-196-0101-State Plan Schemes (Normal)- 1473-District Hospital			
O. 20.00			
S. 89.28			
R. (-)92.32	16.96	81.60	(+)64.64

Adequate reasons for reduction of ₹ 92.32 lakh from the provision by way of surrender have not been intimated (July 2025). Reasons for final excess have not been intimated (July 2025).

Grant No.19-contd.**CAPITAL:**

Voted-

(vii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4210-01-110-0101-State Plan Schemes(Normal)- 2283-Direction and Administration (Rajiv Gandhi Mission, Basic Services)			
	O. 1,112.00			
	R. (-)1,112.00	0.00	0.00	0.00

Adequate reasons for non-utilisation of entire provision have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(2)	4210-01-196-0101-State Plan Schemes(Normal)- 1473-District Hospitals			
	O. 2,706.10			
	R. (-)300.23	2,405.87	2,405.87	0.00

Adequate reasons for reduction of ₹ 300.23 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2021-22 to 2023-24 also.

(3)	4210-01-196-0101-State Plan Schemes(Normal)- 7074-Model District Hospitals			
	O. 1,000.00			
	R. (-)1,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt administrative approval.

(4)	4210-02-101-0101-State Plan Schemes(Normal)- 0620-Sub Health Centers			
	O. 313.00			
	R. (-)310.00	3.00	3.00	0.00

Adequate reasons for reduction of ₹ 310.00 lakh from the provision by way of surrender and re-appropriation of ₹ 247.13 lakh and ₹ 62.87 lakh have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.19-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	4210-02-103-0101-State Plan Schemes(Normal)- 2777-Primary Health Centre			
	O. 450.50			
	S. 500.00			
	R. (-)316.74	633.76	633.76	0.00

Adequate reasons for reduction of ₹ 316.74 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2021-22 to 2023-24 also.

(6)	4210-02-197-0101-State Plan Schemes(Normal)- 5998-Community Health Center			
	O. 1,520.00			
	S. 500.00			
	R. (-)269.17	1,750.83	1,750.83	0.00

Adequate reasons for reduction ₹ 269.17 lakh from the provision by way of surrender was have not been intimated (July 2025). Saving had occurred under this head 2020-21 to 2023-24 also.

(7)	4210-03-105-0701-Centrally Sponsored Schemes (Normal)- 6884-Rashtriya Swastha Mission			
	O. 3,386.70			
	S. 2,128.00			
	R. (-)338.28	5,176.42	5,176.42	0.00

Reduction of ₹ 338.28 lakh from the provision was the net effect of re-appropriation and surrender of ₹ 37.72 lakh and ₹ 376.00 lakh respectively on account of requirement of additional funds and non-receipt of sanction. Saving had occurred under this head during 2023-24 also.

(8)	4210-03-105-0704-Centrally Sponsored Scheme (Normal)- State Share- 6884-Rashtriya Swastha Mission			
	O. 2,257.80			
	S. 1,418.67			
	R. (-)225.52	3,450.95	3,450.95	0.00

Reduction of ₹ 225.52 lakh from the provision the net effect of re-appropriation and surrender of ₹ 25.15 lakh and ₹ 250.67 lakh respectively on account of requirement of additional funds and non-receipt of sanction. Saving had occurred under this head during 2023-24 also.

Grant No.19-concl.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(9)	4210-04-101-0101-State Plan Schemes (Normal)- 7075-N.Q.A.S. Certification			
	O. 200.00			
	R. (-)200.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of administrative approval.

GRANT NO. 20- PUBLIC HEALTH ENGINEERING

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2210 - MEDICAL AND PUBLIC HEALTH				
2215 - WATER SUPPLY AND SANITATION				
4215 - CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
6215 - LOANS FOR WATER SUPPLY AND SANITATION				
REVENUE:				
Voted -				
Original	3,36,47,74			
Supplementary	..	3,36,47,74	2,65,71,76	(-)70,75,98
Amount surrendered during the year (31 March 2025)				72,30,68
<i>Charged -</i>				
<i>Original</i>	<i>16,00</i>			
<i>Supplementary</i>	<i>81,13</i>	<i>97,13</i>	<i>99,25</i>	<i>(+)2,12</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>19,17</i>
CAPITAL:				
Voted -				
Original	23,40,53,11			
Supplementary	10,96,01	23,51,49,12	16,84,96,00	(-)6,66,53,12
Amount surrendered during the year (31 March 2025)				6,66,39,77

Notes and Comments

The expenditure under the Revenue section of the Grant includes ₹ 17,28 thousand spent out of the advances from the Contingency Fund sanctioned and drawn in January 2025 and recouped in March 2025.

REVENUE:

Voted-

- (i) Against the available saving of ₹ 7,075.98 lakh, surrender of ₹ 7,230.68 lakh on 31 March 2025 was unrealistic and injudicious.

Grant No.20-contd.**(ii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2215-01-001-2294-Direction			
	O. 2,235.80			
	R. (-)461.64	1,774.16	1,804.16	(+)30.00
Reduction of ₹ 461.64 lakh from the provision by way of surrender was attributed to expenditure incurred as per demand and actual requirement. Reasons for final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2008-09 to 2023-24.				
(2)	2215-01-001-2715-Administration			
	O. 12,775.00			
	R. (-)1,509.53	11,265.47	11,388.93	(+)123.46
Reduction of ₹ 1,509.53 lakh from the provision by way of surrender was attributed to expenditure incurred as per demand and actual requirement. Reasons for final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2012-13 to 2023-24.				
(3)	2215-01-101-0101-State Plan Schemes(Normal)- 5097-Water Supply in Specific Buildings			
	O. 450.00			
	R. (-)141.21	308.79	308.79	0.00
Reduction of ₹ 141.21 lakh from the provision by way of surrender was attributed to non-receipt of demand for funds.				
(4)	2215-01-101-5300-Maintenance of Water Supply Schemes of Local Institutions			
	O. 1,159.94			
	R. (-)406.91	753.03	763.64	(+)10.61
Reduction of ₹ 406.91 lakh from the provision by way of surrender was attributed to expenditure incurred as per demand and actual requirement. Persistent saving under this head had also been noticed during 2013-14 to 2023-24.				
(5)	2215-01-102-0101-State Plan Schemes (Normal)- 5403-Rural Water Supply Scheme Through Pipe			
	O. 1,500.00			
	R. (-)104.99	1,395.01	1,391.56	(-)3.45

Grant No.20-contd.

Reduction of ₹ 104.99 lakh from the provision by way of surrender was attributed to non-receipt of demand for funds.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) to Saving(-)
(6)	2215-01-102-1202-Maintenance of Rural Piped water supply scheme			
	O. 725.00			
	R. (-)228.42	496.58	502.89	(+)6.31

Reduction of ₹ 228.42 lakh from the provision by way of surrender was attributed to incurring of expenditure as per demand. Persistent saving under this head had also been noticed during 2009-10 to 2023-24.

(7)	2215-01-102-1854-Drilling rings operation			
	O. 1,648.55			
	R. (-)442.23	1,206.32	1,203.38	(-)2.94

Reduction of ₹ 442.23 lakh from the provision by way of surrender was attributed to incurring of expenditure as per demand. Persistent saving under this head had also been noticed during 2014-15 to 2023-23.

(8)	2215-01-102-2219-Maintenance of Tube wells			
	O. 7,669.50			
	R. (-)2,405.39	5,264.11	5,272.51	(+)8.40

Reduction of ₹ 2,405.39 lakh from the provision by way of surrender was attributed to incurring of expenditure as per demand. Persistent saving under this head had also been noticed during 2010-11 to 2023-24.

(9)	2215-01-192-0101-State Plan Schemes(Normal)- 6897-Dalhi Rajhara water supply schemes			
	O. 968.09			
	R. (-)968.09	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-updation of scheme. Saving had occurred under this head during 2023-24 also.

(10)	2215-01-799-4058-Miscellaneous Public Works Advance			
	O. 1,620.10			
	R. (-)236.21	1,383.89	1,372.65	(-)11.24

Reduction of ₹ 236.21 lakh from the provision by way of surrender was attributed to non-receipt of demand for funds. Persistent saving under this head had also been noticed during 2013-14 to 2023-24.

Grant No.20-contd.

(iii) Suspense Transactions:-

The expenditure in this Grant includes ₹1,372.65 lakh shown under “2215-Water Supply and Sanitation-01-Water Supply-799-Suspense”. The minor head ‘Suspense’ records transactions of temporary character which are either not adjustable as final outlay of the works concerned or the correct classification of which cannot be determined immediately. Accordingly, the transactions under this head if not adjusted to the final head of account are carried forward from year to year.

The ‘Suspense’ head consists of four sub-divisions-

(1) Purchase (2) Stock (3) Miscellaneous Works Advances and (4) Workshop Suspense.

The nature of transactions and accounting procedure falling under each sub-division are explained below:-

(1) Purchase -This sub-division has become inoperative in view of the new accounting procedure introduced from 1983-84. However only previous year balances are carried forward and no transaction has appeared in the subsequent year.

(2) Stock - This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of materials issued on works or sold or transferred to other divisions. This head will, therefore, show a debit balance indicating the book value of materials held in stock plus unadjusted charges connected with the manufacture of materials if any.

(3) Miscellaneous Works advances- This head comprises debit for the value of stores sold on credit, expenditure incurred on deposit work in excess of Deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. The debit balances under this head represents recoverable amount.

(4) Workshop Suspense-Charges for jobs executed or other operations in Public Works Departmental Workshops are debited to this head pending their recovery or adjustment.

An analysis of “Suspense” transactions accounted for under the Grant during 2024-25 under different “Suspense” sub-heads is given below-

Particulars	Opening balance as on 1 April 2024 Debit +/- Credit(-)	Debit during the year	Credit during the year	Closing balance as on 31 March 2025 Debit +/- Credit(-)
2215-Water Supply and Sanitation	(₹ in lakh)			
(i) Purchase	(-)1,600.70	0.00	0.00	(-)1,600.70
(ii) Stock	(+)1,550.23	0.00	0.00	(+)1,550.23
(iii) Miscellaneous Works Advances	(+)14,352.29	1,372.65	119.66	(+)15,605.28
Total	(+)14,301.82	1,372.65	119.66	(+)15,554.81

Grant No.20-contd.

REVENUE:-*Charged-*

(iii) Excess expenditure of ₹2,11,720 over the charged appropriation requires regularisation.

(iv) In view of excess expenditure of ₹ 2.11 lakh, surrender of ₹ 19.17 lakh on 31 March 2025 was unrealistic and injudicious. This is indicative of poor budgetary management.

CAPITAL:*Voted-*

(v) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,096.01 lakh obtained in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(vi) Against the available saving of ₹ 66,653.12 lakh, a sum of ₹ 66,639.77 lakh only was surrendered on 31 March 2025.

(vii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4215-01-001-0101-State Plan Schemes (Normal)- 2294-Direction			
	O. 130.00			
	R. (-)117.84	12.16	12.16	0.00

Reduction of ₹ 117.84 lakh from the provision by way of surrender was attributed to non-receipt of demand for fund. Persistent saving under this head had also been noticed during 2015-16 to 2023-24 also.

(2)	4215-01-001-0101-State Plan Schemes (Normal)- 2715-Administration			
	O. 229.50			
	S. 1,096.01			
	R. (-)847.66	477.85	477.85	0.00

Reduction of ₹ 847.66 lakh from the provision by way of surrender was attributed to non-receipt of demand for funds. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.20-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(3)	4215-01-101-0101-State Plan Schemes(Normal)- 6434-Water Supply for Indian Institute of Technology Bhilai			
	O. 642.00			
	R. (-)106.42	535.58	535.58	0.00
	Reduction of ₹ 106.42 lakh from the provision by way of surrender was attributed to non-receipt of demand for funds. Saving had occurred under this head during 2022-23 and 2023-24 also.			
(4)	4215-01-102-0101-State Plan Schemes(Normal)- 0693-Tools and PLant			
	O. 222.00			
	R. (-)222.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of demand for funds.			
(5)	4215-01-102-0101-State Plan Schemes(Normal)- 5403-Rural Water Supply Scheme Through Pipe			
	O. 300.00			
	R. (-)295.63	4.37	4.37	0.00
	Reduction of ₹ 295.63 lakh from the provision by way of surrender was attributed to non-receipt of demand for funds. Saving had occurred under this head during 2023-24 also.			
(6)	4215-01-102-0101-State Plan Schemes(Normal)- 5700-Arrangement of Drinking Water in Schools			
	O. 165.00			
	R. (-)160.70	4.30	4.30	0.00
	Reduction of ₹ 160.70 lakh from the provision by way of surrender was attributed to non-receipt of demand for funds. Saving had occurred under this head during 2022-23 and 2023-24 also.			
(7)	4215-01-102-0101-State Plan Schemes(Normal)- 6420-Digging of Tubewell in Gothans			
	O. 500.00			
	R. (-)456.94	43.06	43.06	0.00
	Reduction of ₹ 456.94 lakh from the provision by way of surrender was attributed to non-receipt of demand for funds. Saving had occurred under this head during 2021-22 to 2023-24 also.			

Grant No.20-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(8)	4215-01-102-0101-State Plan Schemes(Normal)- 7353-National Rural Drinking Water			
	O. 250.00			
	R. (-)109.12	140.88	140.88	0.00
	Reduction of ₹ 109.12 lakh from the provision by way of surrender was attributed to non-receipt of demand for funds.			
(9)	4215-01-102-0101-State Plan Schemes(Normal)- 7963-Mukhyamantri Chalit Sanyatra Peyjal Yojana			
	O. 300.00			
	R. (-)300.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-approval of scheme. Saving had occurred under this head during 2021-22 to 2023-24 also.			
(10)	4215-01-102-0311-Nabard Aided Projects (General)- 5403-Rural Water Supply Scheme Through Pipe			
	O. 300.00			
	R. (-)300.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of demand for funds. Persistent saving had also been noticed during 2016-17 to 2023-24.			
(11)	4215-01-102-0704-Centrally Sponsored Scheme (Normal)- State Share- 6383-Jal Jeevan Mission Yojana			
	O. 2,25,059.57			
	R. (-)62,180.88	1,62,878.69	1,62,878.69	0.00
	Reduction of ₹ 62,180.88 lakh from the provision by way of surrender was attributed to non-withdrawal of State share from treasury as the Central share was not released by Government of India. Saving had occurred under this head during 2023-24 also.			
(12)	4215-01-190-0101-State Plan Schemes (Normal)- 7951-Tubewell Digging Work in Anganwadi and Hospital			
	O. 166.00			
	R. (-)160.70	5.30	5.30	0.00

Grant No.20-concl.

Reduction of ₹ 160.70 lakh from the provision by way of surrender was attributed to non-receipt of demand for funds. Saving had occurred under this head during 2023-24 also.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(13)	6215-01-101-0101-State Plan Schemes(Normal)- 2182-New Urban Water Supply Schemes			
	O.	2,000.00		
	R.	(-)928.52	1,071.48	1,071.48
				0.00

Reduction of ₹ 928.52 lakh from the provision by way of surrender was attributed to non-receipt of sanction of loan for urban schemes.

**GRANT NO. 21- EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT
DEPARTMENT**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
2049 - INTEREST PAYMENTS			
2216 - HOUSING			
2217 - URBAN DEVELOPMENT			
4216 - CAPITAL OUTLAY ON HOUSING			
4217 - CAPITAL OUTLAY ON URBAN DEVELOPMENT			
6217 - LOANS FOR URBAN DEVELOPMENT			

REVENUE:

Voted -

Original	2,60,66,55			
Supplementary	2,25,01	2,62,91,56	2,13,95,11	(-)48,96,45
Amount surrendered during the year (31 March 2025)				48,98,78

CAPITAL:

Voted -

Original	9,13,37,35			
Supplementary	18,60,12,51	27,73,49,86	27,38,78,62	(-)34,71,24
Amount surrendered during the year (31 March 2025)				34,71,24

Notes and Comments

REVENUE:

Voted-

- (i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 225.01 lakh obtained in July 2024 (₹ 225.00 lakh) and in December 2024 (Token, ₹ 100) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.
- (ii) Against the available saving of ₹ 4,896.45 lakh, surrender of ₹ 4,898.78 lakh on 31 March 2025 was unrealistic and injudicious.

Grant No.21-contd.**(iii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2216-02-190-0101-State Plan Schemes(Normal)- 7444-Vikas Nagar Yojana			
	O. 2,000.00			
	R. (-)2,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 341.00 lakh and surrender of ₹1,659.00 lakh. Re-appropriation was attributed to non-receipt of registration from beneficiaries under the scheme and surrender was attributed to non-receipt of applications for purchase of buildings in the approved project, the buildings were not constructed due to which has been saved by not demanding grant amount from the State Government. Persistent saving under this head had also been noticed during 2012-13 to 2023-24.□

(2)	2217-01-001-0101-State Plan Schemes(Normal)- 5371-Nava Raipur Atal Nagar Development Authority			
	O. 5,900.00			
	R. (-)795.00	5,105.00	5,105.00	0.00

Reduction of ₹ 795.00 lakh from the provision was the combined effect of re-appropriation of ₹ 250.00 lakh and surrender of ₹ 545.00 lakh attributed to expenditure incurred as per actual requirement. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(3)	2217-01-051-0101-State Plan Schemes (Normal)- 7334-G.E.F Assisted S.U.T.P Schemes			
	O. 210.00			
	R. (-)210.00	0.00	0.00	0.00

Adequate reasons for non-utilisation of entire provision have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2011-12 to 2023-24.

(4)	2217-01-190-0701-Centrally Sponsored Schemes (Normal)- 7109-Prime Minister E-bus Service			
	O. 180.00			
	R. (-)180.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025).

Grant No.21-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	2217-01-190-0704-Centrally Sponsored Scheme (Normal)- State Share- 7109-Prime Minister E-bus Service			
	O. 120.00			
	R. (-)120.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025).

(6)	2217-05-001-0101-State Plan Schemes(Normal)- 2621-Preparation of Development Schemes, reweiw/amendment			
	O. 410.00			
	R. (-)379.01	30.99	30.99	0.00

Reduction of ₹ 379.01 lakh from the provision by way of surrender was attributed to non-organisation of training for officers and staffs and non-bill payment of Sai Consultant Ahmedabad due to requirement of more amount. Saving had occurred under this head during 2023-24 also.

(7)	2217-05-001-0101-State Plan Schemes(Normal)- 7155-Environment Conservation			
	S. 200.00			
	R. (-)200.00	0.00	0.00	0.00

Reasons for non-utilisation of entire supplementary provision have not been intimated (July 2025).

(8)	2217-05-001-2020-Town and country planning			
	O. 2,331.70			
	S. Token (₹ 100)			
	R. (-)922.92	1,408.78	1,411.12	(+)2.34

Reduction of ₹ 922.92 lakh from the provision by way of surrender was attributed to to non-recruitment of staffs, reduction in inflation rate, more allocation of funds under house rent head, non-provision of budget for City Compensatory Allowance in Raipur, Durg and Bilaspur,non-receipt of demand for funds from regional offices, non-recruitment of regular watchmen and drivers and shortage of vehicle in the office. Persistent saving under this head had also been noticed during 2010-11 to 2023-24.

(9)	2217-05-191-0101-State Plan Schemes(Normal)- 7411-Grants to Development Authorities			
	O. 500.00			
	R. (-)500.00	0.00	0.00	0.00

Grant No.21-contd.

Non-utilisation of entire provision was attributed to non-receipt of demand for funds due to non-appointment of new Chairman and Chief Executive after expiry of tenure of Chairman and Chief Executive in Sirpur Special Area Development Authority. Saving had occurred under this head during 2023-24 also.

(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2049-60-701-7552-Construction of Residential Buildings for Employees			
	O.	6,382.00		
	R.	341.00	6,723.00	0.00

Augmentation in the provision by ₹ 341.00 lakh through re-appropriation was attributed to less amount of budget provision for interest repayment.

(2)	2217-01-190-0701-Centrally Sponsored Schemes (Normal)- 6628-Nava Raipur Atal Nagar Smart City Corporation Limited			
	O.	500.00		
	R.	125.00	625.00	0.00

Augmentation in the provision by ₹ 125.00 lakh through re-appropriation was attributed requirement of more funds for state matching share on the basis of funds released by the Government of India. Excess had occurred under this head during 2023-24 also.

(3)	2217-01-190-0704-Centrally Sponsored Scheme (Normal)- State Share- 6628-Nava Raipur Atal Nagar Smart City Corporation Limited			
	O.	500.00		
	R.	125.00	625.00	0.00

Augmentation in the provision by ₹125.00 lakh through re-appropriation was attributed requirement of more funds for state matching share on the basis of funds released by the Government of India. Excess had occurred under this head during 2023-24 also.

Grant No.21-contd.**CAPITAL:**

Voted-

(v) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4216-01-106-0101-State Plan Schemes(Normal)- 7552-Construction of residential buildings for employees			
	O. 9,869.35			
	S. 75,000.00			
	R. (-)3,470.35	81,399.00	81,399.00	0.00

Reduction of ₹ 3,470.35 lakh from the provision by way of surrender was attributed to expenditure incurred as per revised administrative approval, non-settlement of final dues of some block headquarters of the State and full repayment against the loans sanctioned under the project was made to the bank by March 2025. Persistent saving under this head had been noticed during 2017-18 to 2023-24.

(2)	4217-01-051-0701-Centrally Sponsored Schemes (Normal)- 7158-Incubation Center			
	S. 300.00			
	R. (-)300.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of sanction.

(3)	4217-01-051-0704-Centrally Sponsored Scheme (Normal)- State Share- 7158-Incubation Center			
	S. 200.00			
	R. (-)200.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of sanction.

(4)	4217-01-190-0701-Centrally Sponsored Schemes (Normal)- 7109-Prime Minister E-bus Service			
	O. 6,000.00			
	R. (-)6,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval from the Government of India for Prime Minister electronic Bus.

Grant No.21-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	4217-01-190-0704-Centrally Sponsored Scheme (Normal)- State Share- 7109-Prime Minister E-bus Service			
	O. 4,000.00			
	R. (-)4,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval from the Government of India for Prime Minister electronic Bus.

(vi) Saving mentioned at note (v) above was partly offset by the excess mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4217-01-051-0101-State Plan Schemes(Normal)- 5371-Nava Raipur Atal Nagar Development Authority			
	O. 29,510.00			
	S. 13,900.00			
	R. 499.80	43,909.80	43,909.80	0.00

Augmentation in the provision by ₹ 499.80 lakh was the net effect of re-appropriation of ₹ 500.00 lakh on account of inadequate budget provision under the scheme and reasons for surrender of ₹ 0.20 lakh have not been intimated (July 2025).

(2)	4217-01-190-0701-Centrally Sponsored Schemes (Normal)- 6628-Nava Raipur Atal Nagar Smart City Corporation Limited			
	O. 9,800.00			
	R. 1,825.00	11,625.00	11,625.00	0.00

Augmentation in the provision by ₹1,825.00 lakh through re-appropriation was attributed to requirement of more funds for state matching share on the basis of funds released by the Government of India.

(3)	4217-01-190-0704-Centrally Sponsored Scheme (Normal)- State Share- 6628-Nava Raipur Atal Nagar Smart City Corporation Limited			
	O. 9,800.00			
	R. 1,825.00	11,625.00	11,625.00	0.00

Grant No.21-conclld.

Augmentation in the provision by ₹1,825.00 lakh through re-appropriation was attributed to requirement of more funds for state matching share on the basis of funds released by the Government of India.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(4)	6217-01-193-0101-State Plan Schemes (Normal)- 5371-Nava Raipur Atal Nagar Development Authority			
	O.	17,000.00		
	R.	6,350.00	23,350.00	22,850.00
				(-)500.00

Augmentation in the provision by ₹6,350.00 lakh through re-appropriation was attributed to requirement of funds for repayment of long term loans. Reasons for final saving have not been intimated (July 2025). Excess had occurred under this head during 2023-24 also.

(5)	6217-01-193-0101-State Plan Schemes (Normal)- 7669-Sewerage Treatment Plant in Raipur			
	O.	2,000.00	2,000.00	2,500.00
				(+)500.00

Reasons for huge amount of excess have not been intimated (July 2025). Excess had occurred under this head during 2023-24 also.

GRANT NO. 22- URBAN ADMINISTRATION AND DEVELOPMENT - URBAN BODIES

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2217 - URBAN DEVELOPMENT				
REVENUE:				
Voted -				
Original	44,04,60			
Supplementary	..	44,04,60	38,56,25	(-)5,48,35
Amount surrendered during the year (31 March 2025)				5,48,95
<i>Charged -</i>				
<i>Original</i>	<i>5</i>			
<i>Supplementary</i>	<i>..</i>	<i>5</i>	<i>..</i>	<i>(-)5</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>5</i>

Notes and Comments

REVENUE:

Voted-

(i) Against the available saving of ₹ 548.35 lakh, surrender of ₹ 548.95 lakh on 31 March 2025 was unrealistic and injudicious.

(ii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2217-80-001-6148-Directorate of Urban Local Bodies			
	O.	504.25		
	R.	(-)183.56	320.69	320.75
				(+)0.06

Reduction of ₹ 183.56 lakh from the provision by way of surrender was attributed to non-filling up the vacant posts, non-requirements of fund, drawal of funds as per actual requirement and electricity arrangement being made by N.R.D.A. Persistent saving under this head had also been noticed during 2010-11 to 2023-24.

Grant No.22-concl.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	2217-80-001-7112-Urban Works Supervision and Evaluation System			
	O.	200.00		
	R.	(-)200.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of proposal under new item.

(3)	2217-80-001-7442-Establishment of Divisional Office			
	O.	525.15		
	R.	(-)135.27	389.88	389.96
				(+)0.08

Reduction of ₹ 135.27 lakh from the provision by way of surrender was attributed to drawal of funds as per actual requirement. Persistent saving under this head had also been noticed during 2015-16 to 2023-24 also.

Charged:

(iii) Entire appropriation of ₹ 0.05 lakh remained unutilised during the year and was surrendered on 31 March 2025. Entire appropriation had remained unutilised during 2010-11 to 2023-24 also.

GRANT NO. 23- WATER RESOURCES DEPARTMENT

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2700 - MAJOR IRRIGATION				
2701 - MEDIUM IRRIGATION				
4700 - CAPITAL OUTLAY ON MAJOR IRRIGATION				
4701 - CAPITAL OUTLAY ON MEDIUM IRRIGATION				
4711 - CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
REVENUE:				
Voted -				
Original	7,07,80,78			
Supplementary	1,00,00	7,08,80,78	5,33,91,75	(-)1,74,89,03
Amount surrendered during the year (31 March 2025)				1,74,67,06
<i>Charged -</i>				
<i>Original</i>	<i>1,10</i>			
<i>Supplementary</i>	<i>..</i>	<i>1,10</i>	<i>..</i>	<i>(-)1,10</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>1,10</i>
CAPITAL:				
Voted -				
Original	7,05,45,80			
Supplementary	65,80,00	7,71,25,80	5,36,56,80	(-)2,34,69,00
Amount surrendered during the year (31 March 2025)				2,34,76,05
<i>Charged -</i>				
<i>Original</i>	<i>1,50,00</i>			
<i>Supplementary</i>	<i>..</i>	<i>1,50,00</i>	<i>70,34</i>	<i>(-)79,66</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>79,66</i>

Notes and Comments

Grant No.23-contd.

REVENUE:

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 100.00 lakh obtained in July 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(ii) Against the available saving of ₹ 17,489.03 lakh, a sum of ₹ 17,467.06 lakh was surrendered on 31 March 2025.

(iii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2700-02-101-2894-Barrage and Canals			
	O. 3,066.30			
	R. (-)145.38	2,920.92	2,920.62	(-)0.30

Reduction of ₹ 145.38 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts under Work Charged Establishment and non enhancement in the rate of Dearness Allowance. Saving had occurred under this head during 2020-21 to 2023-24 also.

(2)	2700-03-101-2894-Barrage and Canals			
	O. 323.20			
	R. (-)110.81	212.39	212.31	(-)0.08

Reduction of ₹ 110.81 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts under Work Charged Establishment and non-enhancement in the rate of Dearness Allowance. Saving had occurred under this head during 2022-23 and 2023-24 also.

(3)	2700-04-101-2894-Barrage and Canals			
	O. 235.00			
	R. (-)101.74	133.26	133.78	(+)0.52

Reduction of ₹ 101.74 lakh from the provision by way of surrender was attributed to nonfilling up of the vacant posts under Work Charged Establishment and non-enhancement in the rate of Dearness Allowance. Saving had occurred under this head during 2020-21 to 2023-24 also.

(4)	2700-05-101-2894-Barrage and Canals			
	O. 851.90			
	R. (-)151.61	700.29	701.76	(+)1.47

Reduction of ₹ 151.61 lakh from the provision by way of surrender was attributed to nonfilling up of the vacant posts under Work Charged Establishment and non enhancement in the rate of Dearness Allowance. Saving had occurred under this head during 2020-21 to 2023-24 also.

Grant No.23-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5) 2700-06-101-2894-Barrage and Canals			
O. 744.00			
R. (-)246.78	497.22	496.97	(-)0.25

Reduction of ₹ 246.78 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts under Work Charged Establishment and non-enhancement in the rate of Dearness Allowance. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(6) 2701-80-001-0101-State Plan Schemes(Normal)- 814-Executive Establishment (E/M)			
O. 1,252.45			
R. (-)257.87	994.58	991.50	(-)3.08

Reduction of ₹ 257.87 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and non-enhancement in the rate of Dearness Allowance. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(7) 2701-80-001-0101-State Plan Schemes(Normal)- 815-Executive Establishment			
O. 40,071.50			
R. (-)13,484.69	26,586.81	26,679.48	(+)92.67

Reduction of ₹ 13,484.69 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and non-enhancement in the rate of Dearness Allowance. Reasons for final excess have not been intimated (July 2025).

(8) 2701-80-001-0101-State Plan Schemes(Normal)- 3264-Circle Establishment			
O. 2,869.62			
R. (-)526.10	2,343.52	2,340.62	(-)2.90

Reduction of ₹ 526.10 lakh from the provision by way of surrender was attributed to non-filling up the vacant posts and non-enhancement in the rate of Dearness Allowance. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(9) 2701-80-001-0101-State Plan Schemes(Normal)- 3556-Headquarter Establishment Unit I			
O. 4,795.45			
R. (-)927.07	3,868.38	3,765.39	(-)102.99

Grant No.23-contd.

Reduction of ₹ 927.07 lakh from the provision by way of surrender was attributed to non-filling up the vacant posts and non-enhancement in the rate of Dearness Allowance. Persistent saving under this head had also been noticed during 2010-11 to 2023-24. Reasons for final saving have not been intimated (July 2025).

(10) 2701-80-001-275-Abiyana Establishment

O.	2,622.20			
R.	(-)835.22	1,786.98	1,784.57	(-)2.41

Reduction of ₹ 835.22 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts under Work Charged Establishment and non-enhancement in the rate of Dearness Allowance. Persistent saving under this head had also been noticed during 2010-11 to 2023-24.

(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2701-80-052-0101-State Plan Schemes(Normal)- 697-Tools And Plants			
O.	581.00		
R.	197.99	778.99	778.98
			(-)0.01

Augmentation in the provision by ₹ 197.99 lakh was the net effect of reappropriation of ₹ 200.00 lakh due to payment of pending bills under executive establishment and surrender of ₹ 2.01 lakh. Reasons for surrender have not been intimated (July 2025).

(iv) Suspense Transaction:-

The expenditure under the Revenue Section (Voted) of the Grant includes ₹ 0.37 lakh, booked under the head 'Suspense'. The nature of transactions under 'Suspense' and the accounting procedure thereof has been explained in note (iv) below the appropriation Accounts of Grant No.20-Public Health Engineering (Revenue Section).

Grant No.23-contd.

An analysis of transactions accounted for under each unit of "Suspense" under the Grant during 2024-25 is given below together with the opening and closing balances-

Particulars	Opening balance as on 1 April 2024 Debit +/-Credit(-)	Debit during the year	Credit during the year	Closing balance as on 31 March 2025 Debit +/ Credit(-)
2700-MEDIUM IRRIGATION-	(₹ in lakh)			
(i) Purchase	(-)841.87	0.00	0.00	(-)841.87
(ii) Stock	(+)643.19	0.00	0.00	(+)643.19
(iii) Miscellaneous Works Advances	(+)2,423.24	0.00	0.37	(+)2,422.87
(iv) Workshop Suspense	(+)147.09	0.00	0.00	(+)147.09
Total	(+)2,371.65	0.00	0.37	(+)2,371.28

Charged-

- (iv) Entire appropriation of ₹ 1.10 lakh remained unutilized during the year and was surrendered on 31 March 2025. Entire appropriation had remained unutilised during 2011-12 to 2023-24 also.

CAPITAL:*Voted-*

- (v) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 6,580.00 lakh obtained in July 2024 (₹ 60.00 lakh) and March 2025 (₹ 6,520.00 lakh) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

- (vi) Against the available saving of ₹ 23,469.00 lakh, surrender of ₹ 23,476.05 lakh on 31 March 2025 was unrealistic and injudicious.

- (vii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 4700-01-001-0101-State Plan Schemes(Normal)- 2428-Executive Establishment (Unit I & II)			
O. 4,236.50			
R. (-)730.18	3,506.32	3,505.28	(-)1.04

Reduction of ₹ 730.18 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and non-enhancement in the rate of Dearness Allowance. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

Grant No.23-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2) 4700-01-001-0101-State Plan Schemes 3556-Headquarter Establishment Unit I O. 874.85 R. (-)263.29	611.56	610.99	(-)0.57
Reduction of ₹ 263.29 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and non-enhancement in the rate of Dearness Allowance. Saving had occurred under this head during 2021-22 to 2023-24.			
(3) 4700-01-101-0101-State Plan Schemes 2898-Dam and Appurtenant Works O. 7,800.00 S. 1,500.00 R. (-)2,504.07	6,795.93	6,822.88	(+)26.95
Reduction of ₹ 2,504.07 lakh from the provision was the combined effect of reappropriation of ₹ 1,500.00 lakh due to non-receipt of administrative approval for new works and surrender of ₹ 1,004.07 lakh due to payment made as per the actual requirement.			
(4) 4700-02-001-0101-State Plan Schemes(Normal)- 2428-Executive Establishment (Unit I & II) O. 9,153.90 R. (-)2,957.13	6,196.77	6,179.70	(-)17.07
Reduction of ₹ 2,957.13 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts under Work Charged Establishment and non-enhancement in the rate of Dearness Allowance. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.			
(5) 4700-02-001-0101-State Plan Schemes(Normal)- 3264-Circle Establishment O. 381.90 R. (-)195.61	186.29	186.35	(+)0.06
Reduction of ₹ 195.61 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and non-enhancement in the rate of Dearness Allowance. Saving had occurred under this head during 2023-24 also.			
(6) 4700-02-001-0101-State Plan Schemes(Normal)- 3556-Headquarter Establishment Unit I O. 1,017.85 R. (-)173.35	844.50	844.38	(-)0.12

Grant No.23-contd.

Reduction of ₹ 173.35 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and non-enhancement in the rate of Dearness Allowance. Saving had occurred under this head during 2023-24 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(7) 4700-02-101-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works			
O. 4,510.00			
R. (-)754.11	3,755.89	3,754.68	(-)1.21

Reduction of ₹ 754.11 lakh from the provision by way of surrender was attributed to slow progress of tendering process.

(8) 4700-04-101-0101-State Plan Schemes (Normal)- 2884-Canal And Appurtenant Work			
O. 200.00			
R. (-)198.09	1.91	1.91	0.00

Reduction of ₹ 198.09 lakh from the provision by way of surrender was attributed to non-receipt of administrative approval.

(9) 4700-08-101-0101-State Plan Schemes (Normal)- 2884-Canal And Appurtenant Work			
O. 2,800.00			
R. (-)1,135.32	1,646.68	1,664.67	(-)0.01

Reduction of ₹ 1,135.32 lakh from the provision was the net effect of decrease through both reappropriation and surrender of ₹ 1,542.82 lakh mainly due to slow progress of tendering process, non-finalisation of land acquisition and plantation cases as well as incurring of expenditure per actual progress of works and increase through reappropriation of ₹407.50 lakh due to payment made as compensation in land acquisition and plantation matters. Reasons for final excess have not been intimated (July 2025).

(10) 4700-09-101-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works			
O. 10,000.00			
R. (-)2,160.75	7,839.25	7,838.56	(-)0.69

Reduction of ₹ 2,160.75 lakh from the provision by way of surrender was the combined effect of re-appropriation of ₹ 800.00 lakh and surrender of ₹ 1,360.75 lakh mainly due to slow progress of tendering work, non-receipt of administrative approval for new works, non-finalisation of forestation cases.

Grant No.23-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(11)	4700-09-101-0701-Centrally Sponsored Schemes (Normal)- 2898-Dam and Appurtenant Works			
	O. 1,002.50			
	R. (-)1,002.50	0.00	0.68	(+)0.68

Reasons for non-utilisation of entire provision have not been intimated (July 2005).

(12)	4700-09-101-0704-Centrally Sponsored Scheme (Normal)- State Share- 2898-Dam and Appurtenant Works			
	O. 1,507.50			
	R. (-)1,507.50	0.00	0.00	0.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025).

(13)	4700-09-800-0701-Centrally Sponsored Schemes (Normal)- 5516-Major Irrigation Project Construction Work (NABARD)			
	O. 2,000.00			
	R. (-)2,000.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(14)	4700-09-800-0704-Centrally Sponsored Scheme (Normal)- State Share- 2898-Dam and Appurtenant Works			
	O. 1,500.00			
	R. (-)1,500.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025).

(15)	4700-09-800-0704-Centrally Sponsored Scheme (Normal)- State Share- 5516-Major Irrigation Project Construction Work (NABARD)			
	O. 2,000.00			
	R. (-)2,000.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

Grant No.23-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(16)	4700-10-800-0701-Centrally Sponsored Schemes (Normal)- 5516-Major Irrigation Project Construction Work (NABARD)			
	O. 500.00			
	R. (-)423.68	76.32	76.32	0.00

Reasons for reduction of ₹ 423.68 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(17)	4700-10-800-0704-Centrally Sponsored Scheme (Normal)- State Share- 5516-Major Irrigation Project Construction Work (NABARD)			
	O. 500.00			
	R. (-)423.68	76.32	76.32	0.00

Reasons for reduction of ₹ 423.68 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(18)	4700-11-800-0701-Centrally Sponsored Schemes (Normal)- 5516-Major Irrigation Project Construction Work (NABARD)			
	O. 500.00			
	R. (-)500.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(19)	4700-11-800-0704-Centrally Sponsored Scheme (Normal)- State Share- 5516-Major Irrigation Project Construction Work (NABARD)			
	O. 500.00			
	R. (-)500.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

Grant No.23-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(20)	4700-80-005-0101-State Plan Schemes(Normal)- 7065-State Dam Safety Organization			
	O. 450.00			
	R. (-)450.00	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 300.00 lakh and surrender of ₹ 150.00 lakh due to non-receipt of administrative approval.

(21)	4700-80-800-0101-State Plan Schemes(Normal)- 7065-State Dam Safety Organization			
	O. 2,390.00			
	R. (-)2,240.00	150.00	0.00	(-)150.00

Reduction of ₹ 2,240.00 lakh from the provision was the combined effect of reappropriation of ₹ 1,400.00 lakh and surrender of ₹ 840.00 lakh. Reasons for both reappropriation and surrender along with final saving have not been intimated (July 2025).

(22)	4701-13-101-0101-State Plan Schemes (Normal) 2898-Dam and Appurtenant Works			
	O. 200.00	200.00	91.35	(-)108.65

Out of the total saving of ₹ 108.65 lakh, no amount was surrendered during the year. Reasons for final saving have not been intimated (July 2025).

(23)	4701-14-101-0101-State Plan Schemes (Normal) 2898-Dam and Appurtenant Works			
	O. 300.10			
	R. (-)148.40	151.70	151.70	0.00

Reduction of ₹ 148.40 lakh from the provision by way of surrender was attributed to slow progress of tendering process and non-finalisation of cases of compensation pertaining to forest land acquisition.

(24)	4701-36-101-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works			
	O. 2,010.00			
	R. (-)749.59	1,260.41	1,260.40	(-)0.01

Reduction of ₹ 749.59 lakh from the provision by way of surrender was attributed to slow progress of tendering process and non-finalisation of cases of compensation pertaining to forest land acquisition.

Grant No.23-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(25)	4701-80-001-0101-State Plan Schemes (Normal)			
	814-Executive Establishment (E/M)			
	O. 40.00			
	S. 350.00			
	R. (-)157.98	232.02	232.02	0.00

Reduction of ₹ 157.98 lakh from the provision by way of surrender was attributed to receipt of approval from the Government for purchasing less number of vehicles.

(26)	4701-80-001-0101-State Plan Schemes			
	815-Executive Establishment			
	O. 65.00			
	S. 1,270.00			
	R. (-)349.51	985.49	985.49	0.00

Reduction of ₹ 349.51 lakh from the provision by way of surrender was attributed to receipt of approval from the Government for purchasing less number of vehicles. Saving had occurred under this head during 2023-24 also.

(27)	4701-80-001-0101-State Plan Schemes			
	3556-Headquarter Establishment Unit I			
	O. 105.00			
	S. 300.00			
	R. (-)204.06	200.94	200.94	0.00

Reduction of ₹ 204.06 lakh from the provision by way of surrender was attributed to receipt of approval from the Government for purchasing less number of vehicles. Saving had occurred under this head during 2023-24 also.

(28)	4701-80-002-0101-State Plan Schemes(Normal)-			
	4793-Establishment of Hydrometrological Network and Directorate			
	O. 1,820.70			
	R. (-)664.73	1,155.97	1,156.15	(+)0.18

Reduction of ₹ 664.73 lakh from the provision by way of surrender was attributed to retirement of regular officials and non-receipt of administrative approval. Persistent saving under this head had also been noticed during 2011-12 to 2023-24.

Grant No.23-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(29)	4701-80-005-0101-State Plan Schemes(Normal)- 7065-State Dam Safety Organization			
	O. 270.00			
	R. (-)170.00	100.00	0.00	(-)100.00

Reasons for reduction of ₹ 170.00 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2025).

(30)	4701-80-800-0101-State Plan Schemes(Normal)- 7065-State Dam Safety Organization			
	O. 150.00			
	R. (-)100.00	50.00	0.00	(-)50.00

Reduction of ₹ 100.00 lakh from the provision by way of surrender was attributed to non-receipt of administrative approval. Reasons for final saving have not been intimated (July 2025).

(31)	4711-01-103-0101-State Plan Schemes 6757-Flood Control Projects			
	O. 6,000.00			
	S. 2,550.00			
	R. (-)1,001.13	7,548.87	7,548.76	(-)0.11

Reduction of ₹ 1,001.13 lakh from the provision was the combined effect of re-appropriation of ₹1,000.00 lakh due to non-receipt of approval for new works and surrender of ₹ 1.13 lakh. Reasons for surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2011-12 to 2023-24.

(viii) Saving mentioned at note (vii) above was partly offset by the excess mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4700-01-101-0101-State Plan Schemes (Normal)- 5685-Dam Safety and Strengthening			
	O. 500.00			
	R. 500.00	1,000.00	1,000.00	0.00

Augmentation in the provision by ₹ 500.00 lakh provision was attributed to payment made to the pending bills of tendered work.

Grant No.23-contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	4700-06-101-0101-State Plan Schemes (Normal)- 2884-Canal And Appurtenant Work			
	O.	500.00		
	R.	256.62	756.62	656.62 (-)100.00

Augmentation in the provision by ₹ 256.62 lakh provision was the net effect of reappropriation of ₹ 300.00 lakh due to payment made for the pending bills of tendered work and surrender of ₹ 43.38 lakh. Reasons for surrender as well as final saving have not been intimated (July 2025).

(3)	4700-06-101-0101-State Plan Schemes (Normal)- 5685-Dam Safety and Strengthening			
	O.	100.00		
	R.	(-)58.57	41.43	441.43 (+)400.00

Reasons for reduction of ₹ 58.57 lakh from the provision by way of surrender as well as for final excess have not been intimated (July 2025).

(4)	4700-10-101-0101-State Plan Schemes (Normal)- 2884-Canal And Appurtenant Work			
	O.	400.00		
	R.	1,094.51	1,494.51	1,494.51 0.00

Augmentation in the provision by ₹ 1,094.51 lakh was the net effect of reappropriation of ₹ 1,100.00 lakh due to payment made for the pending bills of tendered work and surrender of ₹ 5.49 lakh. Reasons for surrender have not been intimated (July 2025).

(5)	4700-11-101-0101-State Plan Schemes (Normal)- 2884-Canal And Appurtenant Work			
	O.	1,000.00		
	S.	600.00		
	R.	2,282.70	3,882.70	3,882.70 0.00

Augmentation in the provision by ₹ 2,282.70 lakh provision was the net effect of reappropriation of ₹ 2,500.00 lakh due to payment made for the pending bills of tendered work and surrender of ₹ 217.30 lakh. Reasons for surrender have not been intimated (July 2025).

Grant No.23-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(6) 4701-32-101-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works			
O. 600.00			
S. 10.00			
R. 516.39	1,126.39	1,126.40	(+)0.01

Augmentation in the provision by ₹ 516.39 lakh provision was the net effect of reappropriation of ₹ 600.00 lakh due to payment made for the pending bills of tendered work and surrender of ₹ 83.61 lakh due to non-finalisation of land acquisition cases.

(iv) Suspense Transaction:-

The expenditure in this Grant includes under the head “2059-Public Works -Suspense”. The nature of transactions under ‘Suspense’ and accounting procedure thereof have been explained in Note (iii) below the Appropriation Accounts of Grant No.20-Public Health Engineering (Revenue Section).

An analysis of transactions accounted for under each unit of "Suspense" under the Grant during 2024-25 is given below together with the opening and closing balances-

Particulars	Opening balance as on 1 April 2024 Debit +/-Credit(-)	Debit during the year	Credit during the year	Closing balance as on 31 March 2025 Debit +/-Credit(-)
4700-CAPITAL OUTLAY ON MAJOR IRRIGATION-	(₹ in lakh)			
(i) Purchase	(-)830.51	0.00	0.00	(-)830.51
(ii) Stock	(+)346.16	0.00	0.00	(+)346.16
(iii) Miscellaneous Works Advances	(+)1,590.21	0.00	0.00	(+)1,590.21
(iv) Workshop Suspense	(-)77.56	0.00	0.00	(-)77.56
Total	(+)1,028.30	0.00	0.00	(+)1,028.30

Grant No.23-concl.*Charged:***(x) Saving in the appropriation occurred under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4700-80-001-0101-State Plan Schemes (Normal)- 4948-Payment of Decretal Amount (Charged)			
	<i>O.</i> 100.00			
	<i>R.</i> (-)29.66	70.34	70.34	0.00

Reduction of ₹ 29.66 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirement.

(2)	4701-80-001-0101-State Plan Schemes (Normal)- 4948-Payment of Decretal Amount (Charged)			
	<i>O.</i> 50.00			
	<i>R.</i> (-)50.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to no cases of payment pertaining to decretal amount. Saving had occurred under this head during 2019-20 to 2023-24 also.

GRANT NO. 24- PUBLIC WORKS-ROADS AND BRIDGES

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2049 - INTEREST PAYMENTS				
3053 - CIVIL AVIATION				
3054 - ROADS AND BRIDGES				
5053 - CAPITAL OUTLAY ON CIVIL AVIATION				
5054 - CAPITAL OUTLAY ON ROADS AND BRIDGES				
REVENUE:				
Voted -				
Original	10,47,53,96			
Supplementary	1,50,80,00	11,98,33,96	8,56,91,65	(-)3,41,42,31
Amount surrendered during the year (31 March 2025)				3,40,86,03
CAPITAL:				
Voted -				
Original	24,23,85,00			
Supplementary	11,00,00,07	35,23,85,07	29,67,98,59	(-)5,55,86,48
Amount surrendered during the year (31 March 2025)				5,58,96,82
<i>Charged -</i>				
<i>Original</i>	<i>10,50,00</i>			
<i>Supplementary</i>	<i>10,00,00</i>	<i>20,50,00</i>	<i>8,72,54</i>	<i>(-)11,77,46</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>11,77,45</i>

Notes and Comments

The expenditure under the Capital section of the Grant includes ₹ 7,25,29 thousand spent out of the advances from the Contingency Fund sanctioned and drawn in October 2024 and recouped in March 2025.

Grant No.24-contd.

REVENUE:

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 15,080.00 lakh obtained in July 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(ii) Against the available saving of ₹ 34,142.31 lakh, a sum of ₹ 34,086.03 lakh only was surrendered on 31 March 2025.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2049-60-701-6464-Interest Paymant for Loan taken by C.G.R.I.D.C.L. for Construction Works			
O. 35,000.00			
R. (-)13,900.00	21,100.00	21,100.00	0.00
Reduction of ₹ 13,900.00 lakh from the provision by way of surrender was attributed to payment of entire loan made as per requirement.			

(2) 3054-03-337-0134-Maintenance and Repairs - Ordinary Repairs			
O. 6,000.00			
S. 4,580.00			
R. (-)3,759.09	6,820.91	6,819.43	(-)1.48
Reduction of ₹ 3,759.09 lakh from the provision was the combined effect of re-appropriation of ₹ 2,500.00 lakh on account of non-requirement of funds and surrender of ₹ 1,259.09 lakh attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2022-23 to 2023-24 also.			

(3) 3054-03-337-2227-Renewal			
O. 2,000.00			
R. (-)391.03	1,608.97	1,608.97	0.00
Reduction of ₹ 391.03 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2020-21 to 2023-24 also.			

(4) 3054-03-337-4090-Special Repairs			
O. 500.00			
R. (-)172.97	327.03	303.11	(-)23.92

Grant No.24-contd.

Reduction of ₹ 172.97 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	3054-03-797-8716-Central Road Fund			
	O. 30,000.00			
	R. (-)8,984.00	21,016.00	21,016.00	0.00

Reduction of ₹ 8,984.00 lakh from the provision by way of surrender was attributed to transfer of funds was done by the Finance Department.

(6)	3054-04-337-0134-Maintenance and Repairs - Ordinary Repairs			
	O. 11,000.00			
	S. 6,000.00			
	R. (-)469.33	16,530.67	16,527.07	(-)3.60

Reduction of ₹ 469.33 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process.

(7)	3054-04-337-7983-Simple Repair of Rural Roads			
	O. 9,000.00			
	S. 4,000.00			
	R. (-)2,423.66	10,576.34	10,569.37	(-)6.97

Reduction of ₹ 2,423.66 lakh from the provision was the combined effect of re-appropriation of ₹ 1,135.00 lakh on account of non-requirement of funds and surrender of ₹ 1,288.66 lakh attributed to delay in administrative approval and other departmental process.

(8)	3054-04-337-7984-Special Repair of Rural Roads			
	O. 200.00			
	S. 500.00			
	R. (-)143.73	556.27	556.27	0.00

Reduction of ₹ 143.73 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process.

(9)	3054-04-337-7987-Renewal of Rural Roads			
	O. 2,500.00			
	R. (-)803.98	1,696.02	1,696.02	0.00

Grant No.24-contd.

Reduction of ₹ 803.98 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Persistent saving under this head had also been noticed during 2019-20 to 2023-24.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(10)	3054-80-001-0101-State Plan Schemes (Normal)- 7609-Establishment Expenditure of Chhattisgarh Road Development Project / Assisted by A.D.B			
	O. 653.96			
	R. (-)302.58	351.38	350.02	(-)1.36

Adequre reasons for reduction of ₹ 302.58 lakh from the provision by way of surrender have not been intimated (July 2025).

(11)	3054-80-001-2301-Direction and Administraion (Pro-rata share of Establishment from Grant No. 67 -Major Head 2059- Public Works)			
	O. 6,000.00			
	R. (-)4,718.25	1,281.75	1,281.75	0.00

Reduction of ₹ 4,718.25 lakh from the provision by way of surrender was attributed to adjustment of funds made by the office of the Principal Accountant General, Chhattisgarh as per Prorata share provision in the budget and the prorata details received from the Government. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(12)	3054-80-052-0692-Tools and Plant Charges (Pro-rata Share of Tools and Plant Charges transferred from Grant No.67 Major Head 2059 Public Works)			
	O. 220.00			
	R. (-)153.06	66.94	66.94	0.00

Reduction of ₹ 153.06 lakh from the provision by way of surrender was attributed to adjustment of funds made by the office of the Principal Accountant General, Chhattisgarh as per Prorata share provision in the budget and the prorata details received from the Government. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

Grant No.24-contd.**(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 3054-01-337-0134-Maintenance and Repairs - Ordinary Repairs			
O. 300.00			
S. Token (₹ 100)			
R. 183.97	483.97	474.93	(-)9.04

Augmentation in the provision by ₹ 183.97 lakh was the net effect of re-appropriation of ₹ 635.00 lakh on account of payment of pending bills and surrender of ₹ 451.03 lakh attributed to delay in administrative approval and other departmental process and approval of less work under Central Government Programme.

(2) 3054-04-337-2227-Renewal			
S. Token (₹ 100)			
R. 1,782.36	1,782.36	1,782.29	(-)0.07

Augmentation in the provision by ₹ 1,782.36 lakh was the net effect of re-appropriation of ₹ 2,500.00 lakh on account of payment of pending bills and surrender of ₹ 717.64 lakh attributed to delay in administrative approval and other departmental process. Excess had occurred under this head during 2023-24 also.

(3) 3054-04-337-4090-Special Repairs			
S. Token (₹ 100)			
R. 303.93	303.93	294.10	(-)9.83

Augmentation in the provision by ₹ 303.93 lakh was the net effect of re-appropriation of ₹ 500.00 lakh on account of payment of pending bills and surrender of ₹ 196.07 lakh attributed to delay in administrative approval and other departmental process. Excess had occurred under this head during 2023-24 also.

Grant No.24-contd.**(v) Subvention from Central Road and Infrastructure Fund-**

This fund is constituted by the Government of India out of the proceeds of excise and custom duties on Motor Spirit earmarked for road development. From this fund, subventions are made to the State for expenditure on schemes of road development approved by the Government of India. The amount received as subvention is credited as Grant received from the Government of India and an equivalent amount is transferred to the Deposit account “8449-Other Deposits-Subvention from Central Road and Infrastructure fund” by Debit to “3054-Roads and Bridges-800-Other expenditure” for which provision is made under Grant No.24-Public Works –Roads and Bridges.

The actual expenditure on the scheme is also initially booked under this Grant and subsequently transferred to the deposit account “8449-Other Deposits-Subvention from Central Road and Infrastructure Fund”.

The balance at credit of the Subvention from Central Road and Infrastructure Fund as on 31 March 2025 was ₹ 1,999.84 lakh. Detail account of the fund is given in Statement no. 21-Detailed Statement on Contingency Fund and other Public Account Transactions of the Finance Accounts of 2024-25.

CAPITAL:

Voted-

(vi) Against the available saving of ₹ 55,586.48 lakh, surrender of ₹ 55,896.82 lakh on 31 March 2025 was unrealistic and injudicious.

(vii) Saving in the provision occurred mainly under:-

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	5054-01-337-0101-State Plan Schemes (Normal)- 0134-Maintenance and Repairs -Ordinary Repairs			
	O. 1,000.00			
	R. (-)1,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 900.00 lakh and surrender of ₹ 100.00 lakh attributed to delay in administrative approval and other departmental process. Reasons for re-appropriation have not been intimated (July 2025).

Grant No.24-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2) 5054-03-101-0101-State Plan Schemes(Normal)- 3775-Construction of Railway overbridge			
O. 5,000.00			
R. (-)4,449.22	550.78	552.53	(+)1.75

Reduction of ₹ 4,449.22 lakh from the provision by way of surrender was attributed to non-completion of process of land acquisition and delay in administrative approval and other departmental process. Saving had occurred under this head during 2020-21 to 2023-24 also.

(3) 5054-03-101-0101-State Plan Schemes(Normal)- 4151-Construction of Major Bridges			
O. 7,000.00			
S. Token (₹ 300)			
R. (-)5,549.90	1,450.10	1,464.48	(+)14.38

Reduction of ₹ 5,549.90 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2020-21 to 2023-24 also.

(4) 5054-03-337-0101-State Plan Schemes(Normal)- 4336-Construction of State Highway roads in states			
O. 12,000.00			
R. (-)9,189.66	2,810.34	2,822.23	(+)11.89

Reduction of ₹ 9,189.66 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2021-22 to 2023-24 also.

(5) 5054-03-337-0101-State Plan Schemes(Normal)- 4557-Strengthening (Surface Hardning)			
O. 7,000.00			
R. (-)2,508.27	4,491.73	3,141.73	(-)1,350.00

Reduction of ₹ 2,508.27 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.24-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(6) 5054-03-337-0101-State Plan Schemes(Normal)- 7991-Expenditure by the State Government in Consturction under C.R.F.			
O. 700.00			
S. 0.01			
R. (-)172.74	527.27	527.26	(-)0.01

Reduction of ₹ 172.74 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2023-24 also.

(7) 5054-03-337-0520-Central Road Fund- 8716-Central Road Fund			
O. 30,000.00			
S. 0.01			
R. (-)3,932.59	26,067.42	26,216.51	(+)149.09

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 0.01 lakh proved unnecessary. Reduction of ₹ 3,932.59 lakh from the provision by way of surrender was attributed to delay in departmental process. Reasons for final excess have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(8) 5054-04-101-0311-Nabard Aided Projects (General)- 7976-Jawahar Setu Yojana			
O. 2,500.00			
R. (-)2,133.71	366.29	368.14	(+)1.85

Reduction of ₹ 2,133.71 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2022-23 and 2023-24 also.

(9) 5054-04-337-0101-State Plan Schemes(Normal)- 1222-Construction of Rural Roads Under Basic Minimum Services			
O. 21,750.00			
S. 0.02			
R. (-)2,503.70	19,246.32	19,306.78	(+)60.46

Grant No.24-contd.

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 0.02 lakh proved unnecessary. Reduction of ₹ 2,503.70 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Reasons for final excess have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(10) 5054-04-337-0101-State Plan Schemes(Normal)- 1513-Construction of Main Roads in Districts			
O. 30,000.00			
S. 0.01			
R. (-)21,650.52	8,349.49	8,195.40	(-)154.09

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 0.01 lakh proved unnecessary. Reduction of ₹ 21,650.52 lakh from the provision was the combined effect of re-appropriation of ₹ 17,000.00 lakh on accounts of non-incurring of expenditure and surrender of ₹ 4,650.52 lakh was attributed to delay in administrative approval and other departmental process. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

(11) 5054-04-337-0101-State Plan Schemes(Normal)- 2227-Renewal			
O. 8,000.00			
R. (-)8,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to delay in administrative approval and other departmental process.

(12) 5054-04-337-0101-State Plan Schemes(Normal)- 4090-Special Repairs			
O. 1,000.00			
R. (-)991.76	8.24	8.24	0.00

Reduction of ₹ 991.76 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process.

(13) 5054-04-337-0101-State Plan Schemes(Normal)- 4557-Strengthening (Surface Hardning)			
O. 20,000.00			
R. (-)15,339.74	4,660.26	4,660.26	0.00

Grant No.24-contd.

Reduction of ₹ 15,339.74 lakh from the provision was the combined effect of re-appropriation of ₹ 9,500.00 lakh and surrender of ₹ 5,839.74 lakh was attributed to delay in administrative approval and other departmental process. Reasons for re-appropriation have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(14) 5054-04-337-0101-State Plan Schemes(Normal)- 6450-Mukhyamantri Sugam Sadak Yojana			
O. 1,000.00			
R. (-)245.49	754.51	754.51	0.00

Reduction of ₹ 245.49 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2023-24 also.

(15) 5054-04-337-0101-State Plan Schemes(Normal)- 7977-Urban Area Routes			
O. 5,000.00			
S. Token (₹ 200)			
R. (-)188.73	4,811.27	4,834.12	(+)22.85

Reduction of ₹ 188.73 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process.

(16) 5054-05-337-0101-State Plan Schemes(Normal)- 5041-Survey of Major Roads			
O. 300.00			
R. (-)300.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to delay in administrative approval and other departmental process.

(17) 5054-05-337-0101-State Plan Schemes(Normal)- 6485-Road Safety			
O. 4,700.00			
R. (-)4,239.40	460.60	460.60	0.00

Reduction of ₹ 4,239.40 lakh from the provision was the combined effect of re-appropriation of ₹ 3,000.00 lakh and surrender of ₹ 1,239.40 lakh was attributed to delay in administrative approval and other departmental process. Reasons for re-appropriation have not been intimated (July 2025).

Grant No.24-contd.**(vii) Saving mentioned at note (vi) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 5054-03-101-0101-State Plan Schemes(Normal)- 7976-Jawahar Setu Yojana			
O. 8,000.00			
R. 779.40	8,779.40	9,951.01	(+)1,171.61

Augmentation in the provision by ₹ 779.40 lakh was the net effect of re-appropriation of ₹ 2,000.00 lakh on account of payment of pending bills and surrender ₹ 1,220.60 lakh attributed to delay in administrative approval and other departmental process. Reasons for final excess have not been intimated (July 2025).

(2) 5054-04-337-0101-State Plan Schemes(Normal)- 2457-Minimum Needs Programme			
O. 23,700.00			
S. 0.02			
R. 2,923.09	26,623.11	26,725.18	(+)102.07

Augmentation in the provision by ₹ 2,923.09 lakh was the net effect of re-appropriation of ₹ 5,000.00 lakh on account of payment of pending bills and surrender ₹ 2,076.91 lakh attributed to delay in administrative approval and other departmental process. Reasons for final excess have not been intimated (July 2025). Excess had occurred under this head during 2023-24 also.

(3) 5054-05-337-0101-State Plan Schemes(Normal)- 6596-C.G.R.I.D.C.L. Assistance for Construction Works			
O. 25,000.00			
R. 23,400.00	48,400.00	48,400.00	0.00

Augmentation in the provision by ₹ 23,400.00 lakh through re-appropriation was attributed to payment of sanctioned works under Special Category Area.

Charged-

(viii) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,000.00 lakh obtained in December 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(ix) Against the available saving of ₹ 1,177.46 lakh, a sum of ₹ 1,177.45 lakh was surrendered on 31 March 2025.

Grant No.24-concl.**(x) Saving in the appropriation occurred under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	5054-80-800-0101-State Plan Schemes(Normal)- 1833-Payment of Decretal Amount			
	<i>O.</i> 50.00			
	<i>S.</i> 1,000.00			
	<i>R.</i> (-)324.71	725.29	725.29	0.00

Reduction of ₹ 324.71 lakh from the appropriation by way of surrender was attributed to delay in departmental process. Saving had occurred under this head during 2023-24 also.

(2)	5054-80-800-0101-State Plan Schemes(Normal)- 3115-Compensation For Land Acquisition			
	<i>O.</i> 1,000.00			
	<i>R.</i> (-)852.74	147.26	147.26	0.00

Reduction of ₹ 852.74 lakh from the appropriation by way of surrender was attributed to non-completion of process of land acquisition. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

GRANT NO. 25- EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT

Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)

MAJOR HEADS-**2853 - NON-FERROUS MINING AND METALLURGICAL INDUSTRIES****4853 - CAPITAL OUTLAY ON NON- FERROUS MINING AND METALLURGICAL INDUSTRIES****6853 - LOANS FOR NON-FERROUS MINING AND METALLURGICAL INDUSTRIES****REVENUE:***Voted -*

Original	7,10,83,60			
Supplementary	2,10,00	7,12,93,60	47,57,16	(-)6,65,36,44
Amount surrendered during the year (31 March 2025)				6,65,36,33

Charged -

Original	20,00			
Supplementary		20,00	19,39	(-)61
Amount surrendered during the year (31 March 2025)				61

CAPITAL:*Voted -*

Original	6,29,79,13			
Supplementary	46,00	6,30,25,13	4,28,94,14	(-)2,01,30,99
Amount surrendered during the year (31 March 2025)				2,01,30,99

Notes and Comments

REVENUE:*Voted-*

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 210.00 lakh obtained in July 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(ii) Against the available saving of ₹ 66,536.44 lakh, a sum of ₹ 66,536.33 lakh only was surrendered on 31 March 2025.

Grant No.25-contd.**(iii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2853-02-001-4639-Headquarter Establishment			
	O. 1,338.70			
	S. 110.00			
	R. (-)223.67	1,225.03	1,225.49	(+)0.46

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary budget of ₹ 110.00 lakh proved unnecessary. Reduction of ₹ 223.67 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and adoption of economic measures. Persistent saving under this head had also been noticed during 2008-09 to 2023-24.

(2)	2853-02-001-4640-District Establishment			
	O. 2,997.50			
	R. (-)823.58	2,173.92	2,173.14	(-)0.78

Reduction of ₹ 823.58 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts adoption of economic measures. Persistent saving under this head had also been noticed during 2012-13 to 2023-24.

(3)	2853-02-001-4643-Regional Establishment			
	O. 1,597.40			
	S. 100.00			
	R. (-)479.61	1,217.79	1,218.00	(+)0.21

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary budget of ₹ 100.00 lakh proved unnecessary. Reduction of ₹ 479.61 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and adoption of economic measures. Persistent saving under this head had also been noticed during 2011-12 to 2023-24

(4)	2853-02-797-5390-Transfer in Mineral Funds			
	O. 65,000.00			
	R. (-)65,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval for transfer of fund from the competent authority.

Grant No.25-contd.**CAPITAL:**

Voted-

(iv) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 46.00 lakh obtained in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(v) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4853-01-004-0420-Mineral Area Development Fund- 7792-Directorate Mineral and Mining Related to Works / Activities			
	O. 1,814.11			
	R. (-)1,049.92	764.19	764.19	0.00

Reduction of ₹ 1,049.92 lakh from the provision by way of surrender was attributed to non-receipt of demand for funds from the Chhattisgarh Infotech Promotion Society (CHiPS).

(2)	4853-01-004-4639-Headquarter Establishment			
	O. 351.00			
	S. 14.00			
	R. (-)342.64	22.36	22.36	0.00

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary budget of ₹ 14.00 lakh proved unnecessary. Reduction of ₹ 342.64 lakh from the provision by way of surrender was attributed to adoption of economic measures. Saving had occurred under this head during 2020-21 to 2023-24 also.

(3)	4853-01-004-4643-Regional Establishment			
	O. 265.00			
	S. 14.00			
	R. (-)193.83	85.17	85.17	0.00

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary budget of ₹ 14.00 lakh proved unnecessary. Reduction of ₹ 193.83 lakh from the provision by way of surrender was attributed to adoption of economic measures. Saving had occurred under this head during 2023-24 also.

Grant No.25-concl.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(4)	6853-01-190-0420-Mineral Area Development Fund- 7796-Works / Activities Related to Chhattisgarh Mineral Development Corporation			
	O. 18,500.00			
	S. Token (₹ 100)			
	R. (-)18,500.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of demand for fund from the Chhattisgarh Mineral Development Corporation (CMDC). Saving had occurred under this head during 2020-21 to 2023-24 also.

GRANT NO. 26- EXPENDITURE PERTAINING TO CULTURE DEPARTMENT

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2202 - GENERAL EDUCATION				
2205 - ART AND CULTURE				
3454 - CENSUS SURVEYS AND STATISTICS				
4202 - CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
REVENUE:				
Voted -				
Original	78,18,39			
Supplementary	71,49	78,89,88	61,40,95	(-)17,48,93
Amount surrendered during the year (31 March 2025)				18,56,72

CAPITAL:

Voted -				
Original	12,32,00			
Supplementary	..	12,32,00	18,10	(-)12,13,90
Amount surrendered during the year (31 March 2025)				12,13,90

Notes and Comments

The expenditure under the revenue section of the Grant includes ₹ 71,49 thousand spent out of the advances from the Contingency Fund. Out of which ₹ 34,00 thousand sanctioned and drawn during the year 2024-25 and the remaining amount of ₹ 37,49 thousand was drawn in the year 2023-24 and was recouped in March 2025.

REVENUE:

Voted-

- (i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 71.49 lakh obtained in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.
- (ii) Against the available saving of ₹ 1,748.93 lakh, surrender of ₹ 1,856.72 lakh on 31 March 2025 was unrealistic and injudicious.

Grant No.26-contd.**(iii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2202-05-102-0101-State Plan Schemes (Normal)- <i>7013-Chhattisgarh Raj Bhasha Ayog</i>			
	O. 415.97			
	R. (-)322.28	93.69	93.63	(-)0.06
Reduction of ₹ 322.28 lakh from the provision by way of surrender was attributed to non-submission of TA bill and adoption of economic measures.				
(2)	2205-102-0101-State Plan Schemes (Normal)- 4060-Grant to Miscellaneous Institution			
	O. 575.00			
	R. (-)233.68	341.32	341.32	0.00
Reasons for reduction of ₹ 233.68 lakh from the provision by way of surrender have not been intimated (July 2025).				
(3)	2205-102-0101-State Plan Schemes (Normal)- 8975-Chhattisgarh Lok Kala Sangeet Academy and Protection of Folk Songs and Folk Dances			
	O. 220.00			
	R. (-)215.00	5.00	5.00	0.00
Reasons for reduction of ₹ 215.00 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.				
(4)	2205-102-2318-Direction and Administration			
	O. 406.71			
	R. (-)232.22	174.49	174.44	(-)0.05
Reduction of ₹ 232.22 lakh from the provision by way of surrender was attributed to non-availing of LTC facility by the employee and adoption of economic measures. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.				

Grant No.26-contd.**(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2205-103-6494-Director Archeology and Museum			
O. 521.93			
S. 71.49	593.42	697.47	(+)104.05

Reasons for excess expenditure have not been intimated (July 2025).**CAPITAL:**

Voted-

(v) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 4202-04-106-0101-State Plan Schemes(Normal)- 7981-Construction of Building for Museum			
O. 300.00			
R. (-)300.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval from the State Government. Saving had occurred under this head during 2023-24 also.

(2) 4202-04-106-0701-Centrally Sponsored Schemes (Normal)- 7981-Construction of Building for Museum			
O. 160.00			
R. (-)160.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval from the State Government.

(3) 4202-04-800-0101-State Plan Schemes (Normal)- 6361-Establishment of Swami Vivekanand Memorial Institute in Raipur			
O. 480.00			
R. (-)477.02	2.98	2.98	0.00

Reasons for reduction of ₹ 477.02 lakh from the provision by way of surrender have not been intimated (July 2025).

Grant No.26-concl.d.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(4)	4202-04-800-2318-Direction and Administration			
	O.	212.00		
	R.	(-)206.04	5.96	5.96
				0.00

Reasons for reduction of ₹ 206.04 lakh from the provision by way of surrender have not been intimated (July 2025).

GRANT NO. 27- SCHOOL EDUCATION

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2202 - GENERAL EDUCATION				
2204 - SPORTS AND YOUTH SERVICES				
2205 - ART AND CULTURE				
4202 - CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
REVENUE:				
Voted -				
Original	73,40,46,72			
Supplementary	43,24,35	73,83,71,07	65,87,96,68	(-)7,95,74,39
Amount surrendered during the year (31 March 2025)				8,12,93,64
<i>Charged -</i>				
<i>Original</i>	<i>35,00</i>			
<i>Supplementary</i>	<i>15,60,00</i>	<i>15,95,00</i>	<i>15,72,64</i>	<i>(-)22,36</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>22,36</i>
CAPITAL:				
Voted -				
Original	47,19,60			
Supplementary	30,00	47,49,60	36,53,87	(-)10,95,73
Amount surrendered during the year (31 March 2025)				10,95,73

Notes and Comments

The expenditure under the Revenue section of the Grant includes ₹ 15,58,05 thousand spent out of the advances from the Contingency Fund sanctioned and drawn in February 2025 and recouped in March 2025.

Grant No.27-contd.

REVENUE:

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 4,324.35 lakh obtained in July 2024 (₹ 200.00 lakh), in December 2024 (Token, ₹ 300) and in March 2025 (₹4,124.34 lakh) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(ii) Against the available saving of ₹ 79,574.39 lakh, surrender of ₹ 81,293.64 lakh on 31 March 2025 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2202-01-001-1500-Office of the District Education Officer (for Basic minimum services)			
	O. 13,304.20			
	R. (-)1,193.52	12,110.68	12,109.10	(-)1.58

Reduction of ₹ 1,193.52 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and expenditure incurred as per actual requirements. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(2)	2202-01-001-3930-Establishment of Block Development Office (For Basic minimum services)			
	O. 6,072.36			
	R. (-)1,149.24	4,923.12	4,920.47	(-)2.65

Reduction of ₹ 1,149.24 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and expenditure incurred as per actual requirements. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(3)	2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schools (for basic Minimum Services)			
	O. 1,40,350.69			
	S. Token (₹ 200)			
	R. (-)87.49	1,40,263.20	1,40,208.85	(-)54.35

Reduction of ₹ 87.49 lakh from the provision was the net effect of increase of ₹2,800.00 lakh through re-appropriation and decrease of ₹ 2,887.50 lakh by way of surrender, attributed to non-filling up of the vacant posts and expenditure incurred as per actual requirements. Reasons for re-appropriation and final saving have not been intimated (July 2025).

Grant No.27-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(4)	2202-01-101-0101-State Plan Schemes (Normal)- 4396-Government Primary Schools (for basic Minimum Services)			
	O. 1,70,435.09			
	S. Token (₹ 100)			
	R. (-)24,587.05	1,45,848.04	1,45,827.70	(-)20.34

Reduction of ₹ 24,587.05 lakh from the provision was the combined effect of decrease of ₹ 12,981.29 lakh through re-appropriation, attributed to saving of allocation in salary head and another decrease of ₹ 11,605.76 lakh by way of surrender, attributed to non-filling up of vacant posts, expenditure incurred as per actual requirement and non-receipt of approval. Persistent saving under this head had also been noticed during 2007-08 to 2023-24.

(5)	2202-01-107-3024-Basic Training Institutes (for basic Minimum Services)			
	O. 414.07			
	R. (-)114.93	299.14	298.99	(-)0.15

Reduction of ₹ 114.93 lakh from the provision by way of surrender was attributed to non-filling up of vacant posts, less work in the wage item, non-receipt of demand for funds in travel bill and less receipt of claims. Saving had occurred under this head during 2022-23 and 2023-24 also.

(6)	2202-01-108-0101-State Plan Schemes (Normal)- 5904-Free Supply of Text Books			
	O. 4,335.00			
	R. (-)929.84	3,405.16	3,405.16	0.00

Reduction of ₹ 929.84 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement.

(7)	2202-01-109-0101-State Plan Schemes (Normal)- 1394-Uniform to Girls (for basic Minimum Services)			
	O. 3,250.00			
	R. (-)622.83	2,627.17	2,627.17	0.00

Grant No.27-contd.

Reduction of ₹ 622.83 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(8)	2202-01-112-0101-State Plan Schemes (Normal)- 6615-Prime Minister Nutrition Power Building			
	O. 10,221.60			
	R. (-)3,600.42	6,621.18	6,621.18	0.00

Reduction of ₹ 3,600.42 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Saving had occurred under this head during 2022-23 and 2023-24 also.

(9)	2202-01-112-0701-Centrally Sponsored Schemes (Normal)- 6615-Prime Minister Nutrition Power Building			
	O. 20,380.76			
	R. (-)5,247.50	15,133.26	15,133.26	0.00

Reduction of ₹ 5,247.50 lakh from the provision by way of surrender was attributed to expenditure incurred as per approval and receipt of central share. Saving had occurred under this head during 2023-24 also.

(10)	2202-01-112-0704-Centrally Sponsored Scheme (Normal) - State Share- 6615-Prime Minister Nutrition Power Building			
	O. 12,076.22			
	R. (-)3,214.43	8,861.79	8,861.79	0.00

Reduction of ₹ 3,214.43 lakh from the provision by way of surrender was attributed to expenditure incurred as per approval and receipt of central share. Saving had occurred under this head during 2022-23 and 2023-24 also.

(11)	2202-01-113-0701-Centrally Sponsored Schemes (Normal)- 7979-Samgra Shiksha			
	O. 31,500.00			
	R. (-)6,021.41	25,478.59	25,478.59	0.00

Reduction of ₹ 6,021.41 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of central share.

Grant No.27-contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(12)	2202-02-104-7761-Salary for Teachers			
	O.	2,200.00		
	R.	(-)161.91	2,038.09	2,038.09
				0.00

Reduction of ₹ 161.91 lakh from the provision by way of surrender was attributed to expenditure incurred as per requirement. Saving had occurred under this head during 2022-23 and 2023-24 also.

(13)	2202-02-105-0101-State Plan Schemes(Normal)- 3694-Reorganisation of State Institute of Education and S.C.E.R.T			
	O.	947.69		
	R.	(-)308.28	639.41	638.96
				(-)0.45

Reduction of ₹ 308.28 lakh from the provision by way of surrender was attributed to non-filling up of vacant posts and less receipt of claims. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(14)	2202-02-105-4402-Government Educational Colleges			
	O.	1,396.68		
	S.	Token (₹ 100)		
	R.	(-)465.84	930.84	928.98
				(-)1.86

Reduction of ₹ 465.84 lakh from the provision by way of surrender was attributed to non-filling up of vacant posts, non-receipt of demand for funds in travel bill and less receipt of claims. Persistent saving under this head had also been noticed during 2013-14 to 2023-24.

(15)	2202-02-106-0101-State Plan Schemes(Normal)- 5904-Free supply of text books			
	O.	2,890.00		
	R.	(-)346.23	2,543.77	2,543.77
				0.00

Reduction of ₹ 346.23 lakh from the provision by way of surrender was attributed to expenditure incurred as per requirement.

(16)	2202-02-109-0101-State Plan Schemes(Normal)- 0578-Higher Secondary School			
	O.	1,65,203.35		
	S.	Token (₹ 200)		
	R.	(-)23,258.90	1,41,944.45	1,41,902.12
				(-)42.33

Grant No.27-contd.

Reduction of ₹ 23,258.90 lakh from the provision by way of surrender was attributed to non-filling up of vacant posts and expenditure incurred as per requirement. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(17)	2202-02-109-0101-State Plan Schemes(Normal)- 5551-Free cycle Distribution to High School Girls			
	O. 3,625.60			
	R. (-)144.71	3,480.89	3,480.89	0.00

Reduction of ₹ 144.71 lakh from the provision by way of surrender was attributed to expenditure incurred as per requirement. Saving had occurred under this head during 2022-23 and 2023-24 also.

(18)	2202-02-110-0101-State Plan Schemes(Normal)- 6440-Excellant School Operation			
	O. 70,000.10			
	R. (-)8,629.61	61,370.49	61,370.49	0.00

Reduction of ₹ 8,629.61 lakh from the provision by way of surrender was attributed to expenditure incurred as per requirement. Saving had occurred under this head during 2023-24 also.

(19)	2202-02-110-0101-State Plan Schemes(Normal)- 7111-Mahtari Dular Yojana			
	O. 900.00			
	R. (-)353.44	546.56	546.56	0.00

Reduction of ₹ 353.44 lakh from the provision by way of surrender was attributed to expenditure incurred as per requirement.

(20)	2202-02-113-0701-Centrally Sponsored Schemes (Normal)- 7979-Samgra Shiksha			
	O. 13,500.00			
	S. 120.00			
	R. (-)1,766.70	11,853.30	11,853.30	0.00

Reduction of ₹ 1,766.70 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of Central share.

Grant No.27-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(21)	2202-02-800-0101-State Plan Schemes(Normal)- 5646-Establishment of Sainik School			
	O. 680.00			
	R. (-)240.00	440.00	440.00	0.00

Reduction of ₹ 240.00 lakh from the provision by way of surrender was attributed to expenditure incurred as per approval. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(22)	2202-80-001-0101-State Plan Schemes (Normal)- 5526-Formation of Madarsa Board			
	O. 330.00			
	R. (-)198.00	132.00	132.00	0.00

Reduction of ₹ 198.00 lakh from the provision by way of surrender was attributed to expenditure incurred as per approval. Saving had occurred under this head during 2023-24 also.

(23)	2202-80-001-0101-State Plan Schemes (Normal)- 7840-Departmental Offices			
	O. 979.70			
	R. (-)229.91	749.79	748.29	(-)1.50

Reduction of ₹ 229.91 lakh from the provision by way of surrender was attributed to non-filling up of vacant posts and expenditure incurred as per requirement. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(24)	2202-80-001-0701-Centrally Sponsored Schemes (Normal)- 5526-Formation of Madarsa Board			
	O. 300.00			
	R. (-)300.00	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of decrease of ₹280.87 lakh through re-appropriation and another decrease of ₹19.13 lakh by way of surrender, attributed to non-receipt of Central share. Reasons for re-appropriation have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

Grant No.27-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(25)	2202-80-001-0704-Centrally Sponsored Scheme (Normal)- State Share- 5526-Formation of Madarsa Board			
	O. 200.00			
	R. (-)200.00	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of decrease of ₹187.25 lakh through re-appropriation and another decrease of ₹12.75 lakh by way of surrender, attributed to non-receipt of Central share. Reasons for re-appropriation have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(26)	2202-80-001-3858-Directorate of Public Educations			
	O. 1,895.40			
	R. (-)221.89	1,673.51	1,672.21	(-)1.30

Reduction of ₹ 221.89 lakh from the provision by way of surrender was attributed to non-filling up of vacant posts and expenditure incurred as per requirement. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(27)	2204-102-3755-N.C.C.-Senior Division			
	O. 3,054.00			
	R. (-)1,045.19	2,008.81	1,993.32	(-)15.49

Reduction of ₹ 1,045.19 lakh from the provision by way of surrender was attributed to non-filling up of vacant posts, allocation and expenditure of funds as per demand and based on cadet attendance. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(28)	2204-104-1084-Expenditure on Sports and Activities			
	O. 1,100.00			
	R. (-)148.93	951.07	951.07	0.00

Reduction of ₹ 148.93 lakh from the provision by way of surrender was attributed to expenditure incurred as per requirement. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(29)	2205-105-0101-State Plan Schemes (Normal)- 4395-Government Libraries			
	O. 501.40			
	R. (-)160.63	340.77	340.54	(-)0.23

Grant No.27-contd.

Reduction of ₹ 160.63 lakh from the provision by way of surrender was attributed to non-filling up of vacant posts and expenditure incurred as per requirement. Persistent saving under this head had been noticed during 2017-18 to 2023-24 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(30) 2205-105-0101-State Plan Schemes (Normal)- 7841-Central Library			
O. 261.90			
R. (-)122.71	139.19	139.49	(+)0.30

Reduction of ₹ 122.71 lakh from the provision by way of surrender was attributed to non-filling up of vacant posts and expenditure incurred as per requirement.

(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2202-01-101-0701-Centrally Sponsored Schemes (Normal)- 6664-P.M. Shree Yojana			
O. 900.00			
R. 280.87	1,180.87	1,180.87	0.00

Reasons for augmentation in the provision by ₹ 280.87 lakh through re-appropriation have not been intimated (July 2025).

(2) 2202-01-101-0704-Centrally Sponsored Scheme (Normal)- State Share- 6664-P.M. Shree Yojana			
O. 600.00			
R. 187.25	787.25	787.25	0.00

Reasons for augmentation in the provision by ₹ 187.25 lakh through re-appropriation have not been intimated (July 2025).

(3) 2202-01-102-0101-State Plan Schemes (Normal)- 0110-Grant to Non-Government Schools (for basic Minimum Services)			
O. 1,800.00			
R. 167.48	1,967.48	1,967.48	0.00

Augmentation in the provision by ₹ 167.48 lakh was the net effect of increase of ₹ 263.00 lakh through re-appropriation, attributed to shortage of funds in establishment and decrease of ₹ 95.52 lakh by way of surrender, attributed to expenditure incurred as per requirement.

Grant No.27-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(4) 2202-01-107-0704-Centrally Sponsored Scheme (Normal)- State Share- 1502-Dist. Education & Training Institutions (for Basic Minimum Services)			
O. 2,514.65			
R. (-)903.60	1,611.05	3,471.44	(+)1,860.39

Excess expenditure of ₹1,860.39 lakh even after surrender of fund is an indication of improper assessment of requirements for funds at the time of surrender.Reduction of ₹ 903.60 lakh from the provision by way of surrender was attributed to non-filling up of vacant posts. Reasons for final excess have not been intimated (July 2025). Excess had occurred under this head during 2023-24 also.

(5) 2202-01-113-0704-Centrally Sponsored Scheme (Normal)- State Share- 7979-Samgra Shiksha			
O. 21,000.00			
S. Token (₹ 100)			
R. 1,753.21	22,753.21	22,753.21	0.00

Augmentation in the provision by ₹ 1,753.21 lakh was the net effect of increase of ₹ 5,767.50 lakh through re-appropriation and decrease of ₹4,014.29 lakh by way of surrender, attributed to expenditure incurred as per receipt of Central share. Reasons for re-appropriation have not been intimated (July 2025).

(6) 2202-02-109-0101-State Plan Schemes(Normal)- 7367-Model School Scheme			
O. 2,076.00			
R. 1,238.29	3,314.29	3,314.29	0.00

Augmentation in the provision by ₹ 1,238.29 lakh through re-appropriation was attributed to requirement of funds for pending payments. Excess had occurred under this head during 2023-24 also.

(7) 2202-02-110-0101-State Plan Schemes(Normal)- 0110-Grant to Non-government schools (For basic Minimum Services)			
O. 3,500.00			
R. 201.33	3,701.33	3,701.33	0.00

Augmentation in the provision by ₹ 201.33 lakh was the net effect of increase of ₹ 250.00 lakh through re-appropriation, attributed to shortage of funds in establishment and decrease of ₹ 48.67 lakh by way of surrender, attributed to expenditure incurred as per requirement.

Grant No.27-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(8)	2202-02-113-0704-Centrally Sponsored Scheme (Normal)- State Share- 7979-Samgra Shiksha			
	O. 9,000.00			
	S. 80.00			
	R. 1,421.67	10,501.67	10,501.67	0.00

Augmentation in the provision by ₹ 1,421.67 lakh was the net effect of increase of ₹ 2,599.50 lakh through re-appropriation and decrease of ₹ 1,177.83 lakh by way of surrender, attributed to expenditure incurred as per receipt of Central share. Reasons for re-appropriation have not been intimated (July 2025).

CAPITAL:

Voted-

(v) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 30.00 lakh obtained in July 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(vi) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4202-01-201-0101-State Plan Schemes(Normal)- 3491-Middle Schools (for basic Minimum Services)			
	O. 600.00			
	R. (-)386.04	213.96	213.96	0.00

Reduction of ₹ 386.04 lakh from the provision by way of surrender was attributed to expenditure incurred as per approval of funds. Saving had occurred under this head during 2023-24 also.

(2)	4202-01-201-0101-State Plan Schemes(Normal)- 4396-Government Primary Schools (for basic Minimum Services)			
	O. 600.00			
	R. (-)398.80	201.20	201.20	0.00

Reduction of ₹ 398.80 lakh from the provision by way of surrender was attributed to expenditure incurred as per approval of funds.

Grant No.27-conclld.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(3) 4202-01-202-0101-State Plan Schemes(Normal)- 0578-Higher Secondary School			
O. 600.00			
R. (-)290.07	309.93	309.93	0.00

Reduction of ₹ 290.07 lakh was the combined effect of decrease of ₹ 265.60 lakh through re-appropriation and another decrease of ₹24.47 lakh by way of surrender, attributed to expenditure incurred as per approval of funds. Reasons for re-appropriation have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(vii) Saving mentioned at note (vi) above was partly offset by the excess mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 4202-01-202-0101-State Plan Schemes(Normal)- 3858-Public Education Department			
O. 189.00			
S. 30.00			
R. 254.34	473.34	473.34	0.00

Augmentation in the provision by ₹ 254.34 lakh was the net effect of increase of ₹265.60 lakh through re-appropriation, attributed to allotment of land for the construction of building of the Office of Directorate, Public Education and decrease of ₹11.26 lakh by way of surrender, attributed to expenditure incurred as per approval of funds.

GRANT NO. 28- STATE LEGISLATURE

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2011 - PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
4070 - CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
REVENUE:				
Voted -				
Original	83,51,18			
Supplementary	3,05,00	86,56,18	68,66,97	(-)17,89,21
Amount surrendered during the year (31 March 2025)				5,56,42
<i>Charged -</i>				
<i>Original</i>	<i>1,18,00</i>			
<i>Supplementary</i>	<i>..</i>	<i>1,18,00</i>	<i>19,69</i>	<i>(-)98,31</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>..</i>
CAPITAL:				
Voted -				
Original	1,00,00			
Supplementary	..	1,00,00	99,38	(-)62
Amount surrendered during the year (31 March 2025)				..

Notes and Comments

REVENUE:

Voted-

- (i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 305.00 lakh obtained in July 2024 (₹ 300.00 lakh) and December 2024 (₹ 5.00 lakh) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.
- (ii) Against the available saving of ₹ 1,789.21 lakh, a sum of ₹ 556.42 lakh only was surrendered on 31 March 2025.

Grant No.28-contd.**(iii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2011-02-101-4007-Legislative Assembly			
O. 5,039.60			
S. 305.00	5,344.60	4,296.33	(-)1,048.27

In view of the saving of ₹ 1,048.27 lakh, augmentation of the provision by ₹ 305.00 lakh through supplementary provision was proved unnecessary. Reasons for huge amount of saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2004-05 to 2023-24.

(2) 2011-02-103-0701-Centrally Sponsored Schemes (Normal)- 6493-National E-Vahan Application (NEVA)			
O. 300.00			
R. (-)300.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-formation of State level SPMU cum NeVA implementation committee for implementation of National E-Vidhan Application. Saving had occurred under this head during 2022-23 and 2023-24 also.

(3) 2011-02-103-0704-Centrally Sponsored Scheme (Normal)- State Share- 6493-National E-Vahan Application (NEVA)			
O. 200.00			
R. (-)200.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-formation of State level SPMU cum NeVA implementation committee for implementation of National E-Vidhan Application. Saving had occurred under this head during 2022-23 and 2023-24 also.

(4) 2011-02-103-4009-Legislative Secretariat			
O. 2,577.00	2,577.00	2,440.03	(-)136.97

Out of the total saving of ₹ 136.97 lakh, no amount was surrendered during the year. Reasons for saving have not been intimated (July 2025).

(5) 2011-02-103-4312-Department of Parliamentary Affairs			
O. 168.58			
R. (-)56.42	112.16	116.49	(+)4.33

Reduction of ₹ 56.42 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and non-receipt of demand.

Grant No.28-concl.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(6)	2011-02-103-6582-Contribution to Indian Parliamentary Federation			
	O.	66.00	14.13	(-)51.87

Out of the total saving of ₹ 51.87 lakh, no amount was surrendered during the year. Reasons for saving have not been intimated (July 2025).

REVENUE:*Charged-*

(iv) There was an overall saving of ₹ 98.31 lakh in the charged appropriation but no amount was surrendered by the department during the year.

(v) Saving in the appropriation occurred under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2011-02-101-0125- Allowance to the Speaker and Deputy Speaker			
	O.	118.00	19.69	(-)98.31

Out of the total saving of ₹ 98.31 lakh, no amount was surrendered during the year. Reasons for saving have not been intimated (July 2025).

GRANT NO. 29- ADMINISTRATION OF JUSTICE AND ELECTIONS

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2014 - ADMINISTRATION OF JUSTICE				
2015 - ELECTIONS				
2052 - SECRETARIAT- GENERAL SERVICES				
2235 - SOCIAL SECURITY AND WELFARE				
4059 - CAPITAL OUTLAY ON PUBLIC WORKS				
4070 - CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
REVENUE:				
Voted -				
Original	9,16,29,07			
Supplementary	37,17,68	9,53,46,75	8,71,72,02	(-)81,74,73
Amount surrendered during the year (31 March 2025)				95,96,50
<i>Charged -</i>				
<i>Original</i>	<i>1,22,50,18</i>			
<i>Supplementary</i>	<i>25,51,84</i>	<i>1,48,02,02</i>	<i>1,16,65,15</i>	<i>(-)31,36,87</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>31,81,61</i>
CAPITAL:				
Voted -				
Original	9,32,50			
Supplementary	3,70,89	13,03,39	2,25,92	(-)10,77,47
Amount surrendered during the year (31 March 2025)				7,61,33
<i>Charged -</i>				
<i>Original</i>	<i>69,50</i>			
<i>Supplementary</i>	<i>1,05,00</i>	<i>1,74,50</i>	<i>1,59,36</i>	<i>(-)15,14</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>15,13</i>

Notes and Comments

Grant No.29-contd.

REVENUE:

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 3,717.68 lakh obtained in July 2024 (₹ 3,467.68 lakh) and December 2024 (₹ 250.00 lakh) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(ii) Against the available saving of ₹ 8,174.73 lakh, surrender of ₹ 9,596.50 lakh on 31 March 2025 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2014-105-0101-State Plan Schemes (Normal)- 6356-Fast Track Special Courts & POCSO			
	O. 1,375.50			
	S. 83.63			
	R. (-)818.60	640.53	657.46	(+)16.93

Reduction of ₹ 818.60 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts of supporting staffs and incurring of expenditure as per actual requirement.

(2)	2014-105-2410-Process Serving Establishment			
	O. 3,187.10			
	R. (-)533.79	2,653.31	2,654.60	(+)1.29

Reduction of ₹ 533.79 lakh from the provision by way of surrender was mainly attributed to non-filling up of the vacant posts, non-availing of L.T.C. by the officials and incurring of expenditure in Medical and Tour claims as per actual requirement .Persistent saving under this head had also been noticed during 2006-07 to 2023-24.

(3)	2014-105-4497-General Establishment			
	O. 34,428.00			
	S. 2,655.85			
	R. (-)2,109.74	34,974.11	36,086.10	(+)1,111.99

Reduction of ₹ 2,109.74 lakh from the provision by way of surrender was mainly attributed to incurring of expenditure only in salary head for the staffs being paid out of the contingent fund and incurring of expenditure in other heads like uniform, maintenance of vehicle etc. as per the actual requirement . Reasons for huge final excess have not been intimated (July 2025).

Grant No.29-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(4) 2014-114-0101-State Plan Schemes (Normal)- 5464-Hidayatullah National Law University			
O. 1,792.00			
R. (-)492.00	1,300.00	1,300.00	0.00

Reduction of ₹ 492.00 lakh from the provision by way of surrender was attributed to the directions as received from the Finance Department. Saving had occurred under this head during 2022-23 and 2023-24 also.

(5) 2014-114-3428-Advocate General			
O. 1,708.44			
R. (-)180.29	1,528.15	1,537.94	(+)9.79

Reduction of ₹ 180.29 lakh from the provision by way of surrender was attributed to non-filling up the vacant posts and incurring of expenditure as per actual requirement. Saving had occurred under this head during 2023-24 also.

(6) 2014-114-3572-Mofussil Establishment			
O. 1,172.80			
S. 300.00			
R. (-)184.30	1,288.50	1,288.67	(+)0.17

Reduction of ₹ 184.30 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, non-increase in HRA and DA and incurring of expenditure as per actual requirement.

(7) 2014-117-5416-Establishment of Family Court			
O. 4,690.70			
S. 143.58			
R. (-)740.36	4,093.92	4,175.49	(+)81.57

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 143.58 lakh proved unnecessary. Reduction of ₹ 740.36 lakh from the provision by way of surrender was attributed to non-filling up the vacant posts, incurring of expenditure only in salary head for the staffs being paid out of the contingent fund and incurring of expenditure in other heads like uniform, maintenance of vehicle etc. as per the actual requirement. Reasons for final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

Grant No.29-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(8)	2014-118-0101-State Plan Schemes (Normal)- 7256-Computerisation of Courts			
	O. 1,827.17			
	R. (-)274.88	1,552.29	1,552.30	(+)0.01

Reduction of ₹ 274.88 lakh from the provision by way of surrender was attributed to non-finalisation of purchase process by the district offices, replacement of the posts of System Officer and System Assistant with Data Entry Operator and expenditure incurred as per actual requirement. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(9)	2015-102-2409-Election Officer			
	O. 2,933.60			
	R. (-)724.17	2,209.43	2,209.11	(-)0.32

Reduction of ₹ 724.17 lakh from the provision by way of surrender was attributed to non-receipt of demand from the district offices. Persistent saving under this head had also been noticed during 2009-10 to 2023-24.

(10)	2015-103-3307-Preparation and Printing of Electoral Rolls			
	O. 3,472.00			
	S. 300.00			
	R. (-)284.15	3,487.85	3,487.85	0.00

Reduction of ₹ 284.15 lakh from the provision by way of surrender was attributed to increase in Polling booths in less number and less increase in the number of BLO Supervisors and Officers. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(11)	2015-105-4311-Charges for Conduction of Parliamentary Elections			
	O. 25,032.00			
	R. (-)1,083.11	23,948.89	23,948.89	0.00

Reduction of ₹ 1,083.11 lakh from the provision by way of surrender was attributed to non-filling up the contingent posts, non-receipt of travelling bills, less number of polling officials and security personnels and non-receipt of demand for funds.

Grant No.29-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(12) 2015-106-4006-Charges for conduction of Elections to State Legislature			
O. 3,050.60			
R. (-)551.16	2,499.44	2,499.44	0.00

Reduction of ₹ 551.16 lakh from the provision by way of surrender was mainly attributed to late receipt of bills pertaining to election. Saving had occurred under this head during 2023-24 also.

(13) 2052-090-9057-Law and Legislative Work			
O. 1,257.70			
R. (-)231.57	1,026.13	1,034.20	(+)8.07

Reduction of ₹ 231.57 lakh from the provision by way of surrender was mainly attributed to non-filling up of the vacant posts, non-conduction of training and expenditure incurred as per actual requirement.

(14) 2235-60-200-0101-State Plan Schemes (Normal)-			
3255-Legal Aid and Grants to Legal Advice Board			
O. 3,820.88			
S. 214.00			
R. (-)1,057.55	2,977.33	3,126.39	(+)149.06

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 214.00 lakh proved unnecessary. Reduction of ₹ 1,057.55 lakh from the provision by way of surrender was mainly attributed to non-filling up of the vacant posts, late receipt of sanction under contingent heads, non-organisation of short film festival and expenditure incurred as per actual requirement. Reasons for final excess have not been intimated (July 2025). Saving had occurred under this head during 2021-22 to 2023-24 also.

REVENUE:*Charged-*

- (iv) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 2,551.84 lakh obtained in July 2024 (₹ 14.00 lakh), December 2024 (₹ 37.84 lakh) and March 2025 (₹ 2,500.00 lakh) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.
- (v) Against the available saving of ₹ 3,136.88 lakh, surrender of ₹ 3,181.61 lakh on 31 March 2025 was unrealistic and injudicious.

Grant No.29-contd.**(vi) Saving in the appropriation occurred under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2014-102-573-High Court			
	O.	11,908.98		
	S.	2,551.84		
	R.	(-)3,088.07	11,372.75	11,417.32
				(+)44.57

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 2,551.84 lakh proved unnecessary. Reduction of ₹ 3,088.07 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, non-imparting of training and incurring of expenditure as per actual requirement. Reasons for final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2005-06 to 2023-24.

(2) 2052-091-9056-Arbitration Tribunal

O.	341.20			
R.	(-)93.54	247.66	247.83	(+)0.17

Reduction of ₹ 93.54 lakh from the provision by way of surrender was mainly attributed to non-filling up of the vacant posts, non-increase in HRA, allotment of government accommodation to the employees and incurring of expenditure as per actual requirement.

CAPITAL:

Voted-

(vii) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 370.89 lakh obtained in July 2024 (₹ 42.74 lakh), December 2024 (₹ 316.15 lakh) and March 2025 (₹ 12.00 lakh) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(viii) Against the available saving of ₹ 1,077.47 lakh, a sum of ₹ 761.33 lakh only was surrendered on 31 March 2025.

(ix) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4059-01-051-0101-State Plan Schemes(Normal)- 2450-Administration of Justice			
	O.	600.00		
	R.	(-)600.00	0.00	0.00
			0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of proposals from the department. Saving had occurred under this head during 2023-24 also.

Grant No.29-conclld.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	4059-01-051-0101-State Plan Schemes			
	5421-Chhattisgarh State Judicial Academy			
	O.	50.00		
	S.	316.15		
	R.	(-)50.00	316.15	0.00
				(-)316.15

Since the actual expenditure was nil, augmentation in the provision through supplementary provision of ₹ 316.15 lakh proved unnecessary. Reduction of ₹ 50.00 lakh from the provision by way of surrender was attributed to non-receipt of proposals from the department. Reasons for final saving have not been intimated (July 2025).

**GRANT NO. 30- EXPENDITURE PERTAINING TO PANCHYAT AND RURAL
DEVELOPMENT DEPARTMENT**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
2049 - INTEREST PAYMENTS			
2215 - WATER SUPPLY AND SANITATION			
2216 - HOUSING			
2235 - SOCIAL SECURITY AND WELFARE			
2501 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
2505 - RURAL EMPLOYMENT			
2515 - OTHER RURAL DEVELOPMENT PROGRAMMES			
3054 - ROADS AND BRIDGES			
4515 - CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
5054 - CAPITAL OUTLAY ON ROADS AND BRIDGES			

REVENUE:

Voted -

Original	70,01,98,07			
Supplementary	1,24,54,90	71,26,52,97	53,02,19,91	(-)18,24,33,06
Amount surrendered during the year (31 March 2025)				17,76,30,42

Charged -

<i>Original</i>	<i>28,00</i>			
<i>Supplementary</i>	<i>..</i>	<i>28,00</i>	<i>9,00</i>	<i>(-)19,00</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>19,00</i>

CAPITAL:

Voted -

Original	7,80,19,24			
Supplementary	15,00,00	7,95,19,24	4,48,79,93	(-)3,46,39,31
Amount surrendered during the year (31 March 2025)				2,94,21,16

Notes and Comments

The expenditure under the Capital section of the Grant includes ₹ 5,00,00 thousand spent out of the advances from the Contingency Fund sanctioned and drawn during the year 2023-24 and was recouped in March 2025.

Grant No.30-contd.

REVENUE:

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 12,454.90 lakh obtained in December 2024 and March 2025 (₹ 200.00 Token) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(ii) Against the available saving of ₹ 1,82,433.06 lakh, a sum of ₹ 1,77,630.42 lakh only was surrendered on 31 March 2025.

(iii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2049-60-701-7807-Pradhan Mantri Awas Yojana (Rural)			
	O. 13,600.00			
	R. (-)2,018.22	11,581.78	11,581.78	0.00

Reduction of ₹ 2,018.22 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement after re-payment of the instalment of loan under Pradhan Mantri Awas Yojana Gramin.

(2)	2215-02-107-0701-Centrally Sponsored Schemes (Normal)- 7610-Swachchh Bharat Abhiyan			
	O. 12,000.00			
	R. (-)12,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-release of Central share from the Government of India. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(3)	2215-02-107-0704-Centrally Sponsored Scheme (Normal)- State Share- 7610-Swachchh Bharat Abhiyan			
	O. 8,000.00			
	R. (-)8,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-drawal of state matching share as the Central share was not released from the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.30-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(4)	2216-03-105-0101-State Plan Schemes (Normal)- <i>7807-Pradhan Mantri Awas Yojana (Rural)</i>			
	O. 23,300.00			
	R. (-)10,973.05	12,326.95	12,326.95	0.00

Reduction of ₹ 10,973.05 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement after re-payment of the instalment of loan under Pradhan Mantri Awas Yojana Gramin.

(5)	2216-03-105-0701-Centrally Sponsored Schemes (Normal)- <i>7807-Pradhan Mantri Awas Yojana (Rural)</i>			
	O. 2,40,000.00			
	R. (-)27,402.44	2,12,597.56	2,12,597.56	0.00

Reduction of ₹ 27,402.44 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of Central share from the Government of India. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(6)	2216-03-105-0704-Centrally Sponsored Scheme (Normal)- State Share- <i>7807-Pradhan Mantri Awas Yojana (Rural)</i>			
	O. 1,60,025.00			
	R. (-)18,293.29	1,41,731.71	1,41,731.71	0.00

Reduction of ₹ 18,293.29 lakh from the provision by way of surrender was attributed to drawal of state matching share on the basis of release of Central share from the Government of India. saving had occurred under this head during 2022-23 and 2023-24 also.

(7)	2501-06-102-0701-Centrally Sponsored Schemes (Normal)- <i>7490-National Rural Livelihood Mission</i>			
	O. 16,619.82			
	S. 7,472.93			
	R. (-)1,500.05	22,592.70	22,592.70	0.00

Reduction of ₹ 1,500.05 lakh from the provision by way of surrender was attributed to withdrawal of fund as per receipt of Central share from the Government of India. Saving had occurred under this head during 2020-21 to 2023-24 also.

Grant No.30-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(8)	2501-06-102-0704-Centrally Sponsored Scheme (Normal)- State Share- 7490-National Rural Livelihood Mission			
	O. 14,864.93			
	S. 4,981.97			
	R. (-)6,071.08	13,775.82	13,775.82	0.00

Reduction of ₹ 6,071.08 lakh from the provision by way of surrender was attributed to drawal of state matching share on the basis of release of Central share from the Government of India.

(9)	2501-06-196-0101-State Plan Schemes (Normal)- 8775-Administration Scheme District Level			
	O. 5,000.00			
	R. (-)330.82	4,669.18	4,669.18	0.00

Reasons for reduction of ₹ 330.82 lakh from the provision by way of surrender have not been intimated (July 2025).

(10)	2505-02-101-0101-State Plan Schemes (Normal)- 6728-National Rural Employment Guarantee Schemes			
	O. 5,247.85			
	R. (-)59.98	5,187.87	172.86	(-)5,015.01

Reduction of ₹ 59.98 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Reasons for huge amount of final saving have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(11)	2505-60-196-0701-Centrally Sponsored Schemes (Normal)- 6728-National Rural Employment Guarantee Schemes			
	O. 1,00,578.77			
	R. (-)60,418.33	40,160.44	40,160.44	0.00

Reduction of ₹ 60,418.33 lakh from the provision by way of surrender was attributed to withdrawal of fund as per receipt of Central share from the Government of India. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

Grant No.30-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(12)	2505-60-196-0704-Centrally Sponsored Scheme (Normal)- State Share- 6728-National Rural Employment Guarantee Schemes			
	O. 27,562.50			
	R. (-)17,525.78	10,036.72	10,036.72	0.00

Reduction of ₹ 17,525.78 lakh from the provision by way of surrender was attributed to withdrawal of fund based on the receipt of Central Share and State Matching Share. Saving had occurred under this head during 2022-23 and 2023-24.

(13)	2515-001-0101-State Plan Schemes(Normal)- 1033-Block Development Office			
	O. 6,727.18			
	R. (-)2,188.75	4,538.43	4,533.62	(-)4.81

Reduction of ₹ 2,188.75 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Saving had occurred under this head during 2020-21 to 2023-24 also.

(14)	2515-003-0101-State Plan Schemes (Normal)- 5063-Thakur Pyarelal Panchayat and Rural Development Institution			
	O. 902.71			
	S. Token (₹ 200)			
	R. (-)330.89	571.82	573.21	(+)1.39

Reduction of ₹ 330.89 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(15)	2515-101-0101-State Plan Schemes(Normal)- 7687-Mukhyamantri Panchayat Sashaktikaran Yojana			
	O. 1,000.00			
	R. (-)177.53	822.47	822.47	0.00

Reduction of ₹ 177.53 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Saving had occurred under this head during 2023-24.

Grant No.30-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(16) 2515-101-2474-Charges in connection with the Panchayati Raj Institutions.			
O. 12,732.28			
R. (-)4,591.99	8,140.29	8,129.52	(-)10.77

Reduction of ₹ 4,591.99 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Persistent saving under this head had also been noticed during 2012-13 to 2023-24.

(17) 2515-101-5575-Three Tier Panchayat Election			
O. 1,200.00			
R. (-)854.83	345.17	345.17	0.00

Reduction of ₹ 854.83 lakh from the provision by way of surrender was attributed to non-receipt of approval from the Finance department for withdrawal of fund.

(18) 2515-102-0101-State Plan Schemes(Normal)- 1208-Rural Engineering Service			
O. 7,746.05			
R. (-)1,071.83	6,674.22	6,788.25	(+)114.03

Reduction of ₹ 1,071.83 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Reasons for final excess have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(19) 2515-102-0101-State Plan Schemes (Normal)- 4855-Pradhan Mantri Gram Sadak Yojana			
O. 7,619.50			
R. (-)1,348.78	6,270.72	6,301.32	(+)30.60

Reduction of ₹ 1,348.78 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Reasons for final excess have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(20) 2515-102-0101-State Plan Schemes(Normal)- 6692-Mukhya Mantri Chhattisgarh Festival Respect Fund			
O. 500.00			
R. (-)500.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of demand for funds.

Grant No.30-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(21)	2515-102-0101-State Plan Schemes(Normal)- 7475-Mukhya Mantri Gram Sadak Evam Vikas Yojana			
	O.	1,728.35		
	R.	(-)755.35	973.00	1,018.67 (+)45.67

Reduction of ₹ 755.35 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Reasons for final excess have not been intimated (July 2025). Persistent saving had also been noticed under this head during 2014-15 to 2023-24.

CAPITAL:

Voted-

(iv) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,500.00 lakh obtained in July 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(v) Against the available saving of ₹ 34,639.31 lakh, a sum of ₹ 29,421.16 lakh only was surrendered on 31 March 2025.

(vi) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	5054-04-101-0101-State Plan Schemes(Normal)- 4871-Construction of Bridges on P.M.G.S.Y. Roads.			
	O.	1,500.00		
	R.	(-)1,500.00	0.00	0.00

Non-utilisation of entire provision was attributed to tender rated being less than schedule of rate (SOR). Persistent saving had also been noticed under this head during 2014-15 to 2023-24

(2)	5054-04-101-0101-State Plan Schemes(Normal)- 7105-Pradhan Mantri Gram Sadak Yojana- Strengthening (Surface Strengthening)			
	O.	35,000.00	35,000.00	14,000.00 (-)21,000.00

Out of the total saving of ₹ 21,000.00 lakh, no amount was surrendered during the year. Reasons for huge amount of saving have not been intimated (July 2025).

Grant No.30-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(3) 5054-04-337-0101-State Plan Schemes(Normal)- 4855-Pradhan Mantri Gram Sadak Yojana			
O. 750.00			
R. (-)750.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to tender rate being less than schedule of rate (SOR).

(4) 5054-04-337-0311-Nabard Aided Projects (General)- 7475-Mukhya Mantri Gram Sadak Evam Vikas Yojana			
O. 4,200.00			
S. 500.00			
R. (-)2,904.48	1,795.52	1,058.14	(-)737.38

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 500.00 lakh proved unnecessary. Reduction of ₹ 2,904.48 lakh from the provision by way of surrender was attributed to delay in process of revise approval pertaining to tender of October 2023 and implementation of the Code of Conduct. Reasons for huge amount of final saving have not been intimated (July 2025). Saving had occurred under this head during 2021-22 to 2023-24 also.

(5) 5054-04-337-0311-NABARD Aided Projects (General)- 8650-Mukhyamantri Gram Gaurav Path Yojana			
O. 2,500.00			
R. (-)1,931.81	568.19	307.59	(-)260.60

Reduction of ₹ 1,931.81 lakh from the provision by way of surrender was attributed to site modification proposal was pending and implementation of the Code of Conduct. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2019-20 to 2023-24 also.

(6) 5054-04-337-0701-Centrally Sponsored Schemes (Normal)- 4855-Pradhan Mantri Gram Sadak Yojana			
O. 18,000.00			
R. (-)13,465.79	4,534.21	14,602.11	(+)10,067.90

Reasons for reduction of ₹ 13,465.79 lakh from the provision by way of surrender as well as huge amount of final excess have not been intimated (July 2025).

Grant No.30-conclld.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(7)	5054-04-337-0704-Centrally Sponsored Scheme (Normal)- State Share- <i>4855-Pradhan Mantri Gram Sadak Yojana</i>			
	O. 12,000.00			
	R. (-)8,793.36	3,206.64	9,918.57	(+)6,711.93

Reasons for reduction of ₹ 8,793.36 lakh from the provision by way of surrender as well as huge amount of final excess have not been intimated (July 2025).

**GRANT NO. 31- EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND
STATISTICS DEPARTMENT**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
3451 - SECRETARIAT- ECONOMIC SERVICES			
3454 - CENSUS SURVEYS AND STATISTICS			
5475 - CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES			
REVENUE:			
Voted -			
Original	63,83,04		
Supplementary	8,67,05	72,50,09	50,71,92
Amount surrendered during the year (31 March 2025)			(-)21,78,17 21,69,41
Charged -			
Original	40		
Supplementary	..	40	..
Amount surrendered during the year (31 March 2025)			(-)40 40
CAPITAL:			
Voted -			
Original	35,00		
Supplementary	..	35,00	6,42
Amount surrendered during the year (31 March 2025)			(-)28,58 28,58

Notes and Comments

The expenditure under the Revenue section of the Grant includes ₹ 7,92,05 thousand spent out of the advances from the Contingency Fund sanctioned and drawn in July 2024 and recouped in January 2025.

REVENUE:

Voted-

- (i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 867.05 lakh obtained in July 2024 and token provision in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

Grant No.31-contd.

(ii) Against the available saving of ₹ 2,178.17 lakh, a sum of ₹ 2,169.41 lakh was surrendered on 31 March 2025.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 3451-101-0101-State Plan Schemes (Normal)- 7639-Strengthening Evaluation and Investigation of State Schemes			
O. 386.00			
R. (-)214.01	171.99	168.98	(-)3.01

Reduction of ₹ 214.01 lakh from the provision by way of surrender was attributed to non-payment to researchers due to lack of proper research proposals and study proposals and less-expenditure in transport owing to non-organisation of meetings of commission. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(2) 3451-101-3686-State Planning Commission			
O. 769.12			
R. (-)349.63	419.49	422.47	(+)2.98

Reduction of ₹ 349.63 lakh from the provision by way of surrender was mainly attributed to non-filling up of the vacant posts, less tour programme of authorities of commission, non-organisation of meetings, decrease in rate contract rate as estimated and non-purchase of vehicles due to non-receipt of approval from the Finance Department. Persistent saving under this head had also been noticed during 2009-10 to 2023-24.

(3) 3454-02-111-1430-Compilation of Vital Statistics			
O. 512.80			
R. (-)217.06	295.74	295.40	(-)0.34

Reduction of ₹ 217.06 lakh from the provision through re-appropriation and surrender of ₹ 25.37 lakh and ₹ 191.69 lakh respectively was due to non-filling up of the vacant posts, non-receipt of claim and incurring of expenditure as per actual requirement. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(4) 3454-02-201-512-Sample Survey			
O. 281.90			
R. (-)141.38	140.52	140.12	(-)0.40

Grant No.31-concl.

Reduction of ₹ 141.38 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, non-receipt of claim and incurring of expenditure as per actual requirement. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	3454-02-205-8048-Directorate of Economics and Statistics			
	O.	4,183.15		
	S.	50.00		
	R.	(-)1,193.90	3,039.25	3,031.26
				(-)7.99

Reduction of ₹ 1,193.90 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, non-receipt of claim and incurring of expenditure as per actual requirement. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

Charged-

(iv) Entire appropriation of ₹ 0.40 lakh remained unutilised during the year and was surrendered on 31 March 2025. Entire appropriation had remained unutilised during 2013-14 to 2023-24 also.

GRANT NO. 32- EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2220 - INFORMATION AND PUBLICITY				
4220 - CAPITAL OUTLAY ON INFORMATION AND PUBLICITY				
REVENUE:				
Voted -				
Original	4,42,83,20			
Supplementary	30,00,00	4,72,83,20	4,66,16,65	(-)6,66,55
Amount surrendered during the year (31 March 2025)				6,60,26
<i>Charged -</i>				
<i>Original</i>	<i>10</i>			
<i>Supplementary</i>		<i>10</i>		<i>(-)10</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>10</i>
CAPITAL:				
Voted -				
Original	1,04,00			
Supplementary		1,04,00	88,80	(-)15,20
Amount surrendered during the year (31 March 2025)				15,20

Notes and Comments

REVENUE:

Voted-

- (i) Against the available saving of ₹ 666.55 lakh, a sum of ₹ 660.26 lakh only was surrendered on 31 March 2025.

Grant No.32-contd.**(ii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2220-01-001-2320-Direction and Administration			
	O. 15,067.00			
	R. (-)4,146.03	10,920.97	10,918.52	(-)2.44
Reduction of ₹ 4,146.03 lakh from the provision through re-appropriation of ₹ 3,987.73 lakh and surrender of ₹ 158.30 lakh attributed to incurring of less expenditure as estimated. Out of the total re-appropriation, ₹ 215.00 lakh augmented in the provision which was stated to be due to payment of pending bills. Persistent saving under this head also had been noticed during 2015-16 to 2023-24.				
(2)	2220-01-001-3956-Expenditure from Advertisement, Purchase and Promotions			
	O. 2,200.00			
	R. (-)1,000.04	1,199.96	1,199.96	0.00
Reduction of ₹ 1,000.04 lakh from the provision was combined effect of re-appropriation of ₹ 1,000.00 lakh and surrender of ₹ 0.04 lakh respectively was attributed to incurring of less expenditure as estimated.				
(3)	2220-60-001-6619-Digital and Social Media			
	O. 4,000.00			
	R. (-)1,354.90	2,645.10	2,645.10	0.00

Reduction of ₹ 1,354.90 lakh from the provision was combined effect of re-appropriation of ₹ 1,350.00 lakh and surrender of ₹ 4.90 lakh respectively was attributed to incurring of less expenditure as estimated. Saving had occurred under this head during 2022-23 and 2023-24 also.

(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2220-60-106-1479-Establishment of District Publicity and Mobile Unit			
	O. 13,539.30			
	S. 1,500.00			
	R. 3,767.09	18,806.39	18,802.68	(-)3.68

Augmentation in the provision by ₹ 3,767.09 lakh was net effect of re-appropriation of ₹ 4,234.00 lakh on account of payment of pending bills and surrender of ₹ 466.91 lakh attributed to incurring of less expenditure as estimated.

Grant No.32-concl.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	2220-60-106-5376-Publicity through Electronic Media			
	O.	9,000.00		
	R.	2,142.88	11,142.88	0.00

Augmentation in the provision by ₹ 2,142.88 lakh was net effect of re-appropriation of ₹ 2,150.00 lakh on account of payment of pending bills and surrender of ₹ 7.12 lakh attributed to incurring of less expenditure as estimated.

Charged -

- (iv) **Entire appropriation of ₹ 0.10 lakh remained unutilised during the year and was surrendered on 31 March 2025. Entire appropriation remained unutilised during 2023-24 also.**

GRANT NO. 33- TRIBAL WELFARE

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
2202 - GENERAL EDUCATION			
2225 - WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES			
2515 - OTHER RURAL DEVELOPMENT PROGRAMMES			
4202 - CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
4225 - CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			

REVENUE:

Voted -

Original	72,76,45,76			
Supplementary	..	72,76,45,76	65,43,63,92	(-)7,32,81,84
Amount surrendered during the year (31 March 2025)				7,31,55,33

Charged -

<i>Original</i>	<i>34,00</i>			
<i>Supplementary</i>	<i>..</i>	<i>34,00</i>	<i>..</i>	<i>(-)34,00</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>34,00</i>

CAPITAL:

Voted -

Original	15,63,00			
Supplementary	3,00,00	18,63,00	14,46,54	(-)4,16,46
Amount surrendered during the year (31 March 2025)				4,17,16

Notes and Comments

REVENUE:

Voted-

- (i) Against the available saving of ₹ 73,281.84 lakh, a sum of ₹ 73,155.33 lakh only was surrendered on 31 March 2025.

Grant No.33-contd.**(ii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2202-01-001-2721-Strengthening of Administration Block Development Level			
	O. 6,286.31			
	R. (-)1,469.47	4,816.84	4,816.60	(-)0.24

Reduction of ₹ 1,469.47 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and incurring of expenditure as per actual requirements. Persistent saving under this head had also been noticed during 2013-14 to 2023-24.

(2)	2202-01-101-2772-Primary Schools			
	O. 2,66,024.37			
	R. (-)27,071.14	2,38,953.23	2,38,918.97	(-)34.26

Reduction of ₹ 27,071.14 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, incurring of expenditure as per actual requirements and non-receipt of sanction. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(3)	2202-02-109-0363-Model Higher Secondary Schools			
	O. 1,921.14			
	R. (-)352.59	1,568.55	1,568.62	(+)0.07

Reduction of ₹ 352.59 lakh from the provision by way of surrender was attributed to non-filling up of the vacant post, incurring of expenditure as per actual requirements and non-requirement of funds. Saving had occurred under this head during 2022-23 and 2023-24 also.

(4)	2202-02-109-0583-Higher Secondary School			
	O. 1,62,000.30			
	R. (-)39,590.06	1,22,410.24	1,22,369.35	(-)40.89

Reduction of ₹ 39,590.06 lakh from the provision was the combined effect of re-appropriation of ₹ 5,508.00 lakh on account of non-incurring of expenditure in salary head and surrender of ₹ 34,082.06 lakh was attributed to non-filling up of the vacant posts, incurring of expenditure as per actual requirements and non-receipt of demand for funds from the Districts. Reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

Grant No.33-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5) 2202-02-109-0979-Sports Complex			
O. 1,708.54			
R. (-)301.77	1,406.77	1,405.68	(-)1.09

Reduction of ₹ 301.77 lakh from the provision by way of surrender was attributed to non-requirement of funds by the Districts and non-receipt of demand for funds. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(6) 2202-02-109-1117-Gurukul Vidyalaya			
O. 487.75			
R. (-)123.47	364.28	364.78	(+)0.50

Reduction of ₹ 123.47 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and incurring of expenditure as per actual requirements. Saving had occurred under this head during 2023-24 also.

(7) 2202-02-109-3492-Middle Schools			
O. 2,70,237.55			
R. (-)1,694.44	2,68,543.11	2,68,497.90	(+)45.21

Reduction of ₹ 1,694.44 lakh from the provision was the net effect of re-appropriation of ₹ 3,900.00 lakh and surrender of ₹ 5,594.44 lakh was attributed to non-filling up of the vacant posts and incurring of expenditure as per actual requirements. Reasons for final excess as well as re-appropriation have not been intimated (July 2025).

(8) 2225-02-001-1483-District administration			
O. 7,108.70			
R. (-)1,858.03	5,250.67	5,249.13	(-)1.54

Reduction of ₹ 1,858.03 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and non-requirement of funds by the Districts. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(9) 2225-02-001-3728-Promotion, Research, Training and Development of Tribal Culture			
O. 1,503.20			
R. (-)500.26	1,002.94	1,003.39	(+)0.45

Reduction of ₹ 500.26 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and non-receipt of demand for funds. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

Grant No.33-contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(10)	2225-02-001-6130-Directorate			
	O.	2,055.80		
	R.	(-)412.04	1,643.76	1,642.68 (-)1.08

Reduction of ₹ 412.04 lakh from the provision by way of surrender was attributed to non-requirement of funds. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(11)	2225-02-102-2604-Chhattisgarh Schedule Tribes Commission			
	O.	242.70		
	R.	(-)128.39	114.31	114.25 (-)0.06

Reduction of ₹ 128.39 lakh from the provision by way of surrender was attributed to non-requirement of funds. Saving had occurred under this head during 2023-24 also.

(12)	2515-101-5495-Pay of Chief Executive Officers			
	O.	3,286.90		
	R.	(-)847.31	2,439.59	2,436.42 (-)3.17

Reduction of ₹ 847.31 lakh from the provision by way of surrender was attributed to non-requirement of funds and non-receipt of demand for funds. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under:-

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
	2202-02-110-0307-Contribution of Non-government Institution			
	O.	4,711.00		
	R.	1,265.15	5,976.15	5,976.15 0.00

Augmentation in the provision by ₹ 1,265.15 lakh was the net effect of re-appropriation of ₹ 1,608.00 lakh on account of less provision in establishment head and surrender of ₹ 342.85 was attributed to incurring of expenditure as per actual requirements.

Charged-

(iv) Entire appropriation of ₹ 34.00 lakh remained unutilized during the year and was surrendered on 31 March 2025.

Grant No.33-concl.**(v) Saving in the appropriation occurred under:-**

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2225-02-001-6130-Directorate			
O.	34.00		
R.	(-)34.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-requirement of funds.

CAPITAL:

Voted-

(vi) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 300.00 lakh obtained in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(vii) Against the available saving of ₹ 416.46 lakh, surrender of ₹ 417.16 lakh on 31 March 2025 was unrealistic and injudicious.

(viii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 4225-02-102-0979-Sports Complex			
O.	300.00		
R.	(-)200.40	99.60	0.00

Reasons for reduction of ₹ 200.40 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(2) 4225-02-102-6130-Directorate			
O.	32.50		
S.	300.00		
R.	(-)168.48	164.02	0.00

Reduction of ₹ 168.48 lakh from the provision by way of surrender was attributed to non-requirement of funds.

GRANT NO. 34- SOCIAL WELFARE

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2235 - SOCIAL SECURITY AND WELFARE				
4235 - CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
REVENUE:				
Voted -				
Original	1,17,17,16			
Supplementary	10,64,50	1,27,81,66	1,08,59,15	(-)19,22,51
Amount surrendered during the year (31 March 2025)				19,20,76
<i>Charged -</i>				
<i>Original</i>	<i>40</i>			
<i>Supplementary</i>		<i>40</i>		<i>(-)40</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>40</i>
CAPITAL:				
Voted -				
Original	4,59,11			
Supplementary	1,84,00	6,43,11	5,46,43	(-)96,68
Amount surrendered during the year (31 March 2025)				96,68

Notes and Comments

REVENUE:

Voted-

- (i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,064.50 lakh obtained in July 2024 (₹ 1,054.50 lakh) and December 2024 (₹ 10.00 lakh) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.
- (ii) Against the available saving of ₹ 1,922.51 lakh, a sum of ₹ 1,920.76 lakh was surrendered on 31 March 2025.

Grant No.34-contd.**(iii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2235-02-001-0101-State Plan Schemes(Normal)- 2969-Establishment of District Rehabilitation Centre at Bilaspur			
	O. 311.65			
	R. (-)171.77	139.88	139.88	0.00

Reduction of ₹ 171.77 lakh from the provision by way of surrender was attributed to non-filling up of 19 vacant posts out of 34 sanctioned posts. Saving had occurred under this head during 2023-24 also.

(2)	2235-02-001-2322-Direction and Administration			
	O. 2,764.60			
	S. 10.00			
	R. (-)1,096.81	1,677.79	1,677.07	(-)0.72

Reduction of ₹ 1,096.81 lakh from the provision was the combined effect of re-appropriation of ₹ 700.00 lakh and surrender of ₹ 396.81 lakh that attributed to non-filling up of 265 posts out of 455 sanctioned posts and incurring of expenditure as per actual requirement by regional offices. Persistent saving under this head had also been noticed during 2009-10 to 2023-24.

(3)	2235-02-101-0101-State Plan Schemes(Normal)- 79-Schools and Institutions for Blind, Deaf and Dumb			
	S. 100.00			
	R. (-)100.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to modalities of the new scheme being under finalisation by the Government.

(4)	2235-02-101-0101-State Plan Schemes(Normal)- 7740-Nishakt Jan Vivah Protsahan Yojana			
	O. 400.00			
	R. (-)192.50	207.50	207.50	0.00

Reduction of ₹ 192.50 lakh from the provision was the combined effect of re-appropriation of ₹ 100.00 lakh and surrender of ₹ 92.50 lakh both attributed to non-filling up of the vacant posts and incurring of expenditure on the basis of number of application received for *Divyang Protasahan*. Saving had occurred under this head during 2023-24 also.

Grant No.34-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5) 2235-02-101-79-Schools and Institutions for Blind, Deaf and Dumb			
O. 1,675.15			
R. (-)351.19	1,323.96	1,323.74	(-)0.22

Reduction of ₹ 351.19 lakh from the provision was the combined effect of re-appropriation of ₹ 50.00 lakh and surrender of ₹301.19 lakh both attributed to non-filling up of the vacant posts. Persistent saving under this head had also been noticed during 2012-13 to 2023-24.

(6) 2235-02-104-0101-State Plan Schemes (Normal)- 8662- <i>Chhattisgarh Mukhya Mantri Teerth Yojana</i>			
O. 0.10			
S. 800.00			
R. (-)300.10	500.00	500.00	0.00

Reduction of ₹ 300.10 lakh from the provision by way of surrender was attributed to expenditure incurred as per financial approval given by the Finance Department.

(7) 2235-02-107-0101-State Plan Schemes(Normal)- 5490-National Rehabilitation Programme for Disabled			
O. 232.60			
R. (-)96.97	135.63	135.63	0.00

Reasons for reduction of ₹ 96.97 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(8) 2235-02-200-795- <i>Kala Pathak</i>			
O. 448.90			
R. (-)119.98	328.92	328.26	(-)0.66

Reduction of ₹119.98 lakh from the provision was the combined effect of re-appropriation of ₹ 22.50 lakh and surrender of ₹ 97.48 lakh attributed to non-filling up of 102 vacant posts out of 138 sanctioned posts. Saving had occurred under this head during 2023-24 also.

Grant No.34-concl.**(iv) Saving mentioned at note (iii) above was partly offset by the excess under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2235-02-200-7864- <i>Chhattisgarh Yoga Ayog</i>			
O. 500.00			
R. 872.50	1,372.50	1,372.50	0.00

Augmentation in the provision by ₹ 872.50 lakh through re-appropriation was stated to be due to expenditure incurred as per the guidelines received from the Government of India for International Yoga Day.

REVENUE*Charged-*

(v) Entire appropriation of ₹ 0.40 lakh remained unutilised during the year and was surrendered on 31 March 2025. Entire appropriation had remained unutilised during 2023-24 also.

CAPITAL:*Voted-***(vi) Saving in the provision occurred under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4235-02-101-0101-State Plan Schemes(Normal)- 5650-Distt. Disable Rehabilitation Centre			
O. 90.00			
R. (-)90.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of sanction. Saving had occurred under this head during 2021-22 to 2023-24.

GRANT NO. 35- REHABILITATION

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2235 - SOCIAL SECURITY AND WELFARE				
4235 - CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
REVENUE:				
Voted -				
Original	2,71,10			
Supplementary	..	2,71,10	87,41	(-)1,83,69
Amount surrendered during the year (31 March 2025)				1,83,58
CAPITAL:				
Voted -				
Original	4,30			
Supplementary	..	4,30	..	(-)4,30
Amount surrendered during the year (31 March 2025)				4,30

Notes and Comments

REVENUE:

Voted-

(i) Against the available saving of ₹ 183.69 lakh, a sum of ₹ 183.58 lakh was surrendered on 31 March 2025.

(ii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2235-01-001-2709-Headquarter Staff for Displaced Persons from Former East Pakistan (New)			
	O.	62.30		
	R.	(-)32.66	29.64	29.55
				(-)0.09

Reduction of ₹ 32.66 lakh from the provision by way of surrender was attributed to incurring of less expenditure.

Grant No.35-conclld.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	2235-01-200-4625-Management of Permanent Liability Home, Mana, District Raipur			
	O.	194.80		
	R.	(-)136.92	57.88	57.86
				(-)0.02

Reduction of ₹ 136.92 lakh from the provision by way of surrender was attributed to less receipt of demand. Persistent saving under this head had also been noticed during 2003-04 to 2023-24.

CAPITAL:

Voted-

- (iii) Entire provision of ₹ 4.30 lakh remained unutilised during the year and was surrendered on 31 March 2025.

GRANT NO. 36- TRANSPORT

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2013 - COUNCIL OF MINISTERS				
2041 - TAXES ON VEHICLES				
2052 - SECRETARIAT- GENERAL SERVICES				
2070 - OTHER ADMINISTRATIVE SERVICES				
5055 - CAPITAL OUTLAY ON ROAD TRANSPORT				
REVENUE:				
Voted -				
Original	1,40,07,60			
Supplementary	55,80,00	1,95,87,60	1,50,86,60	(-)45,01,00
Amount surrendered during the year (31 March 2025)				31,30,28
<i>Charged -</i>				
<i>Original</i>	<i>1,70,00</i>			
<i>Supplementary</i>	<i>..</i>	<i>1,70,00</i>	<i>4,92</i>	<i>(-)1,65,08</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>1,47,37</i>
CAPITAL:				
Voted -				
Original	11,00,60			
Supplementary	13,12,00	24,12,60	10,63,58	(-)13,49,02
Amount surrendered during the year (31 March 2025)				7,84,93

Notes and Comments

REVENUE:

Voted-

- (i) Against the available saving of ₹ 4,501.00 lakh, a sum of ₹ 3,130.28 lakh only was surrendered on 31 March 2025.

Grant No.36-contd.**(ii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2041-001-0701-Centrally Sponsored Schemes (Normal)- 6370-Vehicle Tracking Platform			
O. 504.60	504.60	0.00	(-)504.60

Out of the total saving of ₹ 504.60 lakh, no amount was surrendered during the year. Reasons for huge amount of saving have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(2) 2041-001-3565-Headquarter Establishment			
O. 1,071.77			
R. (-)478.46	593.31	593.02	(-)0.29

Reduction of ₹ 478.46 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Persistent saving under this head had also been noticed during 2013-14 to 2023-24.

(3) 2041-001-5379-State Transport Appealant Tribunal			
O. 197.25			
R. (-)105.15	92.10	94.89	(+)2.79

Reasons for reduction of ₹ 105.15 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head had been noticed during 2020-21 to 2023-24 also.

(4) 2041-001-8333-Expenditure from Road Security Fund			
O. 539.25			
R. (-)129.54	409.71	278.81	(-)130.90

Reasons for reduction of ₹ 129.54 lakh from the provision by way of surrender as well as reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(5) 2041-101-4280-Collection Charges			
O. 6,069.99			
S. 5,000.00			
R. (-)1,197.75	9,872.24	9,872.18	(-)0.06

Reasons for reduction of ₹ 1,197.75 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

Grant No.36-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(6)	2041-102-679-Enforcement			
	O.	2,145.59		
	S.	580.00		
	R.	(-)1,219.28	1,506.31	1,505.02
				(-)1.29

Reasons for reduction of ₹ 1,219.28 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2007-08 to 2023-24.

(7)	2070-114-3598-Motor Garage			
	O.	1,742.65	1,742.65	1,056.67
				(-)685.98

Out of the total saving of ₹ 685.98 lakh, no amount was surrendered during the year. Reasons for huge amount of saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2011-12 to 2023-24.

REVENUE:*Charged-*

(iii) Against the available saving of ₹ 165.08 lakh, a sum of ₹ 147.37 lakh only was surrendered on 31 March 2025.

(iv) Saving in the appropriation occurred under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2041-101-4280-Collection Charges			
	O.	150.00		
	R.	(-)147.37	2.63	2.63
				0.00

Reasons for reduction of ₹ 147.37 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

CAPITAL:*Voted-*

(v) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,312.00 lakh obtained in July 2024 (₹ 760.00 lakh), December 2024 (₹ 100.00 Token) and March 2025 (₹ 552.00 lakh) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(vi) Against the available saving of ₹ 1,349.02 lakh, a sum of ₹ 784.93 lakh only was surrendered on 31 March 2025.

Grant No.36-concl.**(vii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	5055-800-679-Enforcement			
	O. 605.00			
	S. 552.00			
	R. (-)699.18	457.82	452.56	(-)5.26

Reduction of ₹ 699.18 lakh from the provision by way of surrender was attributed to receipt of funds directly in the bank account of Department from the Government of India. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(2)	5055-800-3598-Motor Garage			
	O. 400.00			
	S. 760.00	1,160.00	601.18	(-)558.82

Out of the total saving of ₹ 558.82 lakh, no amount was surrendered during the year. Reasons for huge amount of saving have not been intimated (July 2025).

(3)	5055-800-4280-Collection Charges			
	O. 69.60			
	R. (-)69.60	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to receipt of funds directly in the bank account of Department from the Government of India. Saving had occurred under this head during 2023-24 also.

GRANT NO. 37- TOURISM

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
3452 - TOURISM			
5452 - CAPITAL OUTLAY ON TOURISM			
REVENUE:			
Voted -			
Original	98,19,40		
Supplementary	..	98,19,40	58,96,05
Amount surrendered during the year (31 March 2025)			(-)39,23,35 39,23,35

CAPITAL:

Voted -			
Original	1,19,85,00		
Supplementary	97,50,00	2,17,35,00	1,25,87,56
Amount surrendered during the year (31 March 2025)			(-)91,47,44 91,47,44

Notes and Comments

REVENUE:

Voted-

(i) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 3452-80-001-0101-State Plan Schemes(Normal)- 3239-Grant to Chhattisgarh State Tourism Development Board			
O. 5,483.40			
S. Token (₹ 100)			
R. (-)2,308.35	3,175.05	3,175.05	0.00

Reduction of ₹ 2,308.35 lakh from the provision by way of surrender was attributed to non-release of remaining funds by the Finance Department. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.37-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	3452-80-001-0101-State Plan Schemes(Normal)- 5753-Grant for Ceremony			
	O. 500.00			
	R. (-)250.00	250.00	250.00	0.00

Reduction of ₹ 250.00 lakh from the provision by way of surrender was attributed to non-release of remaining funds by the Finance Department. Saving had occurred under this head during 2023-24 also.

(3)	3452-80-001-0101-State Plan Schemes(Normal)- 7068-Shri Ram Lala (Ayodhya Dham) Darshan			
	O. 3,500.00			
	R. (-)1,225.00	2,275.00	2,275.00	0.00

Reduction of ₹ 1,225.00 lakh from the provision by way of surrender was attributed to non-release of remaining funds by the Finance Department.

CAPITAL:

Voted-

(iii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	5452-01-102-0101-State Plan Schemes(Normal)- 6360-Construction and upgradation of <i>Ram Van Gaman Path</i>			
	O. 5,000.00			
	R. (-)5,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-release of funds by the Finance Department. Saving had occurred under this head during 2023-2024 also.

(2)	5452-01-102-0101-State Plan Schemes(Normal)- 6380-Sirpur Integrated Development Scheme			
	O. 1,000.00			
	R. (-)750.00	250.00	250.00	0.00

Reduction of ₹ 750.00 lakh from the provision by way of surrender was attributed to non-release of remaining funds by the Finance Department. Saving had occurred under this head during 2020-21 to 2023-24 also.

Grant No.37-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(3)	5452-01-102-0101-State Plan Schemes(Normal)- 6396-Construction of Ropeway in Kudargarh			
	O. 400.00			
	R. (-)400.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-release of funds by the Finance Department. Saving had occurred under this head during 2020-21 to 2023-24 also.

(4)	5452-01-102-0101-State Plan Schemes(Normal)- 6397-Infrastructure Development of Damakheda			
	O. 1,000.00			
	R. (-)500.00	500.00	500.00	0.00

Reduction of ₹ 500.00 lakh from the provision by way of surrender was attributed to non-release of funds by the Finance Department. Saving had occurred under this head during 2023-24 also.

(5)	5452-01-102-0101-State Plan Schemes(Normal)- 6398-Tourism Incentive Scheme			
	O. 500.00			
	R. (-)250.00	250.00	250.00	0.00

Reduction of ₹ 250.00 lakh from the provision by way of surrender was attributed to non-release of remaining funds by the Finance Department.

(6)	5452-01-102-0101-State Plan Schemes(Normal)- 6620-Development Work for Adventure			
	O. 200.00			
	R. (-)100.00	100.00	100.00	0.00

Reduction of ₹ 100.00 lakh from the provision by way of surrender was attributed to non-release of remaining funds by the Finance Department. Saving had occurred under this head during 2023-24 also.

(7)	5452-01-102-0101-State Plan Schemes(Normal)- 7059-Shaktipeeth Projects			
	O. 500.00			
	R. (-)375.00	125.00	125.00	0.00

Reduction of ₹ 375.00 lakh from the provision by way of surrender was attributed to non-release of funds by the Finance Department.

Grant No.37-conclld.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(8) 5452-01-102-0101-State Plan Schemes(Normal)- 7771-Grant for Miscellaneous Development Work in Tourist Spot			
O. 3,100.00			
S. 9,750.00			
R. (-)1,554.44	11,295.56	11,295.56	0.00

Reduction of ₹ 1,554.44 lakh from the provision by way of surrender was attributed to non-release of remaining funds by the Finance Department. Saving had occurred under this head during 2023-24 also.

(9) 5452-80-190-0101-State Plan Schemes (Normal)- 7323-Indian Hotel Management Institution			
O. 200.00			
R. (-)200.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-release of funds by the Finance Department. Saving had occurred under this head during 2022-23 and 2023-24 also.

**GRANT NO. 39- EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND
CONSUMER PROTECTION DEPARTMENT**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
2408 - FOOD STORAGE AND WARE HOUSING			
3475 - OTHER GENERAL ECONOMIC SERVICES			
4059 - CAPITAL OUTLAY ON PUBLIC WORKS			
4408 - CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			
5475 - CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES			
6408 - LOANS FOR FOOD STORAGE AND WAREHOUSING			

REVENUE:

Voted -

Original	30,15,90,88			
Supplementary	17,98,53,50	48,14,44,38	45,98,61,10	(-)2,15,83,28
Amount surrendered during the year (31 March 2025)				2,15,63,29

Charged -

<i>Original</i>	<i>50</i>			
<i>Supplementary</i>	<i>..</i>	<i>50</i>	<i>..</i>	<i>(-)50</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>50</i>

CAPITAL:

Voted -

Original	17,58,00			
Supplementary	70,00	18,28,00	1,02,37	(-)17,25,63
Amount surrendered during the year (31 March 2025)				17,25,63

Notes and Comments

REVENUE:

Voted-

- (i) Against the available saving of ₹ 21,583.28 lakh, a sum of ₹ 21,563.29 lakh only was surrendered on 31 March 2025.

Grant No.39-contd.**(ii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2408-01-001-629-Consumer Protection Cell			
	O. 4,335.28			
	S. 5.00			
	R. (-)2,204.02	2,136.26	2,125.52	(-)10.74
Reduction of ₹ 2,204.02 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts. Persistent saving under this head had been noticed during 2013-14 to 2023-24.				
(2)	2408-01-001-1471-District Offices			
	O. 3,838.40			
	R. (-)819.78	3,018.62	3,010.81	(-)7.81
Reduction of ₹ 819.78 lakh from the provision by way of surrender was attributed to payment of actual salary against the sanctioned posts, no requirement for medical advance at district office level, adoption of economic measures and expenditure incurred as per actual requirement. Persistent saving under this head had been noticed during 2016-17 to 2023-24.				
(3)	2408-01-001-3537-Headquarter			
	O. 500.08			
	R. (-)134.23	365.85	367.16	(+)1.31
Reduction of ₹ 134.23 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Saving had occurred under this head during 2023-24 also.				
(4)	2408-01-003-0101-State Plan Schemes(Normal)- 8919-Fully Computerization of Public Distribution System			
	O. 387.40			
	R. (-)357.82	29.58	29.58	0.00
Reduction of ₹ 357.82 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Persistent saving under this head had been noticed during 2018-19 to 2023-24.				
(5)	2408-01-101-0701-Centrally Sponsored Schemes (Normal)- 7078-Consumer Welfare Contribution (Corpus) Fund			
	O. 1,500.00			
	R. (-)1,500.00	0.00	0.00	0.00

Grant No.39-contd.

Non-utilisation of entire provision was attributed to non-receipt of approval from the departments.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(6) 2408-01-101-0701-Centrally Sponsored Schemes (Normal)- 7083-Assistance to State Agencies for Margins of Inter-state Circulations of Foods under N.F.S.A. and F.P.S. Dealers			
O. 5,850.00			
R. (-)1,134.50	4,715.50	4,715.50	0.00

Reduction of ₹ 1,134.50 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of funds from the Central Government.

(7) 2408-01-101-0704-Centrally Sponsored Scheme (Normal)- State Share- 7078-Consumer Welfare Contribution (Corpus) Fund			
O. 500.00			
R. (-)500.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval from the departments.

(8) 2408-01-101-0704-Centrally Sponsored Scheme (Normal)- State Share- 7083-Assistance to State Agencies for Margins of Inter-state circulation of Foods under N.F.S.A. and F.P.S. Dealers			
O. 5,850.00			
R. (-)1,134.50	4,715.50	4,715.50	0.00

Reduction of ₹ 1,134.50 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of funds from the Central Government.

(9) 2408-01-102-0101-State Plan Schemes(Normal)- 5456-Antyodeya Anna Yojana			
O. 500.00			
R. (-)500.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to merger of scheme with Chief Ministers food assistance scheme.

Grant No.39-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(10) 2408-01-102-0101-State Plan Schemes(Normal)- 7894-Financial Assistance to Co-operative Stores			
O. 4,250.00			
R. (-)4,250.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval from the departments.

(11) 2408-01-102-0701-Centrally Sponsored Schemes (Normal)- 6401-Rice Fortification			
O. 4,478.58			
S. 3,123.00			
R. (-)7,601.58	0.00	0.00	0.00

Since the entire provision remain un-utilized during the year, augmentation in the provision of ₹ 3,123.08 lakh proved unnecessary. Non-utilisation of entire provision was attributed to the cost of fortified rice was born 100 Percent by the Government till December 2028 as per Government of India letter No. 15-1/20217-bp-ii. dated 15.10.2024. Persistent saving under this head had been noticed during 2018-19 to 2022-23.

(12) 2408-01-102-0704-Centrally Sponsored Scheme (Normal)- State Share- 6401-Rice Fortification			
O. 982.88			
S. 3,989.00			
R. (-)4,971.88	0.00	0.00	0.00

Since the entire provision remained un-utilized during the year, augmentation in the provision of ₹ 4,971.88 lakh proved unnecessary. Non-utilisation of entire provision through re-appropriation and surrender of ₹ 4,108.47 lakh and ₹ 863.41 lakh respectively on account of payment being made directly to Chhattisgarh State Civil Supplies Corporation by December 2028 as per the guidelines of the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.

(13) 3475-106-6112-Headquarter and Divisional Office			
O. 1,047.11			
R. (-)303.69	743.42	745.84	(+)2.42

Reasons for reduction of ₹ 303.69 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

Grant No.39-concl.**(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2408-01-102-0101-State Plan Schemes(Normal)- 6401-Rice Fortification			
O. 5,000.00			
R. 4,108.47	9,108.47	9,108.47	0.00

Augmentation of ₹ 4,108.47 lakh through re-appropriation of ₹ 4,108.47 was attributed to requirement of funds for clearing backlog and the current year.

Charged-

(iv) Entire appropriation of ₹ 0.50 lakh remained unutilized during the year and was surrendered on 31 March 2024.

CAPITAL:*Voted-*

(v) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 70.00 lakh obtained in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(vi) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 6408-01-101-0101-State Plan Schemes(Normal)- 6914-Assistance to Food Storage for Remote Areas in the Rainy Season			
O. 125.00			
R. (-)125.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of sanction for release of funds from the Government. Saving had occurred under this head during 2020-21 to 2023-24 also.

(2) 6408-02-190-0311-Nabard Aided Projects
(General)-
8545-NABARD Assistance Godown

O. 1,500.00			
R. (-)1,500.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of sanction for release of funds from the Government. Persistent saving under this head had been noticed during 2012-13 to 2023-24.

GRANT NO. 41- TRIBAL AREAS SUB-PLAN

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
2202 - GENERAL EDUCATION			
2203 - TECHNICAL EDUCATION			
2204 - SPORTS AND YOUTH SERVICES			
2205 - ART AND CULTURE			
2210 - MEDICAL AND PUBLIC HEALTH			
2211 - FAMILY WELFARE			
2215 - WATER SUPPLY AND SANITATION			
2216 - HOUSING			
2217 - URBAN DEVELOPMENT			
2220 - INFORMATION AND PUBLICITY			
2225 - WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES			
2230 - LABOUR AND EMPLOYMENT			
2235 - SOCIAL SECURITY AND WELFARE			
2236 - NUTRITION			
2401 - CROP HUSBANDRY			
2402 - SOIL AND WATER CONSERVATION			
2403 - ANIMAL HUSBANDRY			
2405 - FISHERIES			
2406 - FORESTRY AND WILD LIFE			
2408 - FOOD STORAGE AND WARE HOUSING			
2415 - AGRICULTURAL RESEARCH AND EDUCATION			
2425 - CO-OPERATION			
2501 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
2505 - RURAL EMPLOYMENT			
2515 - OTHER RURAL DEVELOPMENT PROGRAMMES			
2702 - MINOR IRRIGATION			
2801 - POWER			
2810 - NEW AND RENEWABLE ENERGY			
2851 - VILLAGE AND SMALL INDUSTRIES			
2852 - INDUSTRIES			
4202 - CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
4210 - CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
4215 - CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			
4216 - CAPITAL OUTLAY ON HOUSING			

Grant No.41-contd.

- 4217 - CAPITAL OUTLAY ON URBAN DEVELOPMENT**
4225 - CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES
4235 - CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE
4401 - CAPITAL OUTLAY ON CROP HUSBANDRY
4402 - CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION
4403 - CAPITAL OUTLAY ON ANIMAL HUSBANDRY
4405 - CAPITAL OUTLAY ON FISHERIES
4406 - CAPITAL OUTLAY ON FORESTRY AND WILD LIFE
4415 - CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION
4425 - CAPITAL OUTLAY ON COOPERATION
4515 - CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES
4700 - CAPITAL OUTLAY ON MAJOR IRRIGATION
4701 - CAPITAL OUTLAY ON MEDIUM IRRIGATION
4702 - CAPITAL OUTLAY ON MINOR IRRIGATION
4801 - CAPITAL OUTLAY ON POWER PROJECTS
4810 - CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY
4851 - CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES
4853 - CAPITAL OUTLAY ON NON- FERROUS MINING AND METALLURGICAL INDUSTRIES
5054 - CAPITAL OUTLAY ON ROADS AND BRIDGES
5275 - CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES
6215 - LOANS FOR WATER SUPPLY AND SANITATION
6408 - LOANS FOR FOOD STORAGE AND WAREHOUSING
6425 - LOANS FOR CO-OPERATION

REVENUE:

Voted -

Original	2,64,10,75,73			
Supplementary	70,03,81,33	3,34,14,57,06	2,83,92,86,87	(-)50,21,70,19
Amount surrendered during the year (31 March 2025)				50,28,50,47

Charged -

Original	10			
Supplementary	..	10	..	(-)10
Amount surrendered during the year (31 March 2025)				10

Grant No.41-contd.**CAPITAL:**

Voted -

Original	53,14,19,66			
Supplementary	1,63,60,95	54,77,80,61	33,76,26,65	(-)21,01,53,96
Amount surrendered during the year (31 March 2025)				20,85,66,84

Charged -

Original	1,10,00			
Supplementary	..	1,10,00	89,92	(-)20,08
Amount surrendered during the year (31 March 2025)				20,08

Notes and Comments

The expenditure under the Revenue section of the Grant includes ₹ 13,69,93 thousand spent out of the advances from the Contingency Fund sanctioned and drawn as well as recouped during the year.

The expenditure under the Capital section of the Grant includes ₹ 8,00,00 thousand spent out of the advances from the Contingency Fund sanctioned and drawn during the year 2023-24 and recouped in the year 2024-25.

REVENUE:

Voted-

(i) Against the available saving of ₹ 5,02,170.19 lakh, surrender of ₹ 5,02,850.47 lakh on 31 March 2025 was unrealistic and injudicious.

(ii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2202-01-796-101-0102-Tribal Area Sub-Plan- 495-Ashram and Schools			
O. 42,850.62			
R. (-)2,367.82	40,482.80	41,309.31	(+)826.51

Reduction of ₹ 2,367.82 lakh from the provision was the combined effect of re-appropriation of ₹ 49.92 lakh and surrender of ₹ 2,317.90 lakh was attributed to non-filling up of the vacant posts, incurring of expenditure as per actual requirements, non-receipt of demand for funds and non-utilisation of funds by the Districts. Reasons for final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2009-10 to 2023-24.

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2) 2202-01-796-101-0102-Tribal Area Sub-Plan- 3491-Middle Schools (for basic Minimum Services)			
O. 1,08,679.43			
R. (-)1,005.71	1,07,673.72	1,07,655.63	(-)18.09

Reduction of ₹ 1,005.71 lakh from the provision was the net effect of re-appropriation of ₹ 1,300.00 lakh and surrender of ₹ 2,305.71 lakh was attributed to non-filling up of the vacant posts and incurring of expenditure as per actual requirements. Reasons for re-appropriation have not been intimated (July 2025).

(3) 2202-01-796-101-0102-Tribal Area Sub-Plan- 4396-Government Primary Schools (For basic Minimum Services)			
O. 1,21,591.18			
S. 100.00			
R. (-)15,313.25	1,06,377.93	1,06,377.68	(-)0.25

Reduction of ₹ 15,313.25 lakh from the provision through re-appropriation of ₹ 5,821.20 lakh on account of less expenditure in salary and dearness allowance head and surrender of ₹ 9,492.05 lakh was attributed to non-filling up of the vacant posts and incurring of expenditure as per actual requirement. Saving had occurred under this head during 2020-21 to 2022-23 also.

(4) 2202-01-796-108-0102-Tribal Area Sub-Plan- 5904-Free Supply of Text Books			
O. 3,294.60			
R. (-)1,001.37	2,293.23	2,293.23	0.00

Reduction of ₹ 1,001.37 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement.

(5) 2202-01-796-109-0102-Tribal Area Sub-Plan- 1394-Uniform to Girls (for Basic Minimum Services)			
O. 2,470.00			
R. (-)513.01	1,956.99	1,956.99	0.00

Reduction of ₹ 513.01 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Saving had occurred under this head during 2020-21 to 2023-24 also.

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(6)	2202-01-796-109-0102-Tribal Area Sub-Plan- 3673-State Scholarships			
	O. 5,000.00			
	R. (-)1,054.65	3,945.35	3,945.35	0.00
	Reduction of ₹ 1,054.65 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Saving had occurred under this head during 2022-23 and 2023-24 also.			
(7)	2202-01-796-109-0102-Tribal Area Sub-Plan- 7437-Mukhya Mantri Bal Bhavishya Suraksha Yojana			
	O. 4,727.80			
	S. 50.00			
	R. (-)553.55	4,224.25	4,234.13	(+)9.88
	Reduction of ₹ 553.55 lakh from the provision by way of surrender was attributed to non-receipt of demand from the district. Persistent saving under this head had also been noticed during 2009-10 to 2023-24.			
(8)	2202-01-796-109-0702-Centrally Sponsored Schemes (T.A.S.P)- 8979-Integrated Umbrella Scheme			
	O. 12,225.10			
	R. (-)2,470.67	9,754.43	10,327.86	(+)573.43
	Reduction of ₹ 2,470.67 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of central share. Reasons for huge amount of final excess have not been intimated (July 2025).			
(9)	2202-01-796-109-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 8979-Integrated Umbrella Scheme			
	O. 4,075.10			
	R. (-)823.63	3,251.47	3,442.62	(+)191.15
	Reduction of ₹ 823.63 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of central share. Reasons for final excess have not been intimated (July 2025).			

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(10)	2202-01-796-112-0702-Centrally Sponsored Schemes (T.A.S.P)- 6615-Prime Minister Nutrition Power Building			
	O. 10,399.07			
	R. (-)491.77	9,907.30	9,907.30	0.00

Reduction of ₹ 491.77 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of central share.

(11)	2202-01-796-113-0702-Centrally Sponsored Schemes (T.A.S.P)- 7979-Samgra Shiksha			
	O. 23,940.00			
	R. (-)11,341.89	12,598.11	12,598.11	0.00

Reduction of ₹ 11,341.89 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of central share.

(12)	2202-01-796-113-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7979-Samgra Shiksha			
	O. 15,960.00			
	R. (-)4,740.15	11,219.85	11,219.85	0.00

Reduction of ₹ 4,740.15 lakh from the provision was the net effect of re-appropriation of ₹ 2,821.20 lakh and surrender of ₹ 7,561.35 lakh. surrender was attributed to expenditure incurred as per receipt of central share. Reasons for re-appropriation have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

(13)	2202-02-796-106-0102-Tribal Area Sub-Plan- 5904-Free supply of text books			
	O. 2,196.40			
	R. (-)201.35	1,995.05	1,995.05	0.00

Adequate reasons for reduction of ₹ 201.35 lakh from the provision by way of surrender have not been intimated (July 2025).

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(14)	2202-02-796-109-0102-Tribal Area Sub-Plan- 578-Higher Secondary School			
	O.	1,73,556.50		
	S.	64.00		
	R.	(-)13,517.25	1,60,103.25	1,60,081.83
				(-)21.42

Reduction of ₹ 13,517.25 lakh from the provision was the Combined effect of re-appropriation of ₹ 4,266.30 lakh and surrender of ₹ 9,250.95 lakh. surrender was attributed to expenditure incurred as per receipt of central share. Reasons for re-appropriation as well as final saving have not been intimated. Persistent saving under this head had also been noticed during 2009-10 to 2023-24.

(15)	2202-02-796-109-0102-Tribal Area Sub-Plan- 761-Girls Education Campus			
	O.	2,956.60		
	R.	(-)243.63	2,712.97	2,712.42
				(-)0.55

Reduction of ₹ 243.63 lakh from the provision by way of surrender was attributed to adoption of economic measures. Saving had occurred under this head during 2020-21 to 2023-24 also

(16)	2202-02-796-109-0102-Tribal Area Sub-Plan- 1395-Hostels			
	O.	36,612.00		
	S.	78.00		
	R.	(-)953.72	35,736.28	36,310.20
				(+)573.92

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 78.00 lakh proved unnecessary. Reduction of ₹ 953.72 lakh from the provision by way of surrender was attributed to non-requirement of fund by district. Reasons for final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(17)	2202-02-796-109-0102-Tribal Area Sub-Plan- 7363-Youth Carrier Development Scheme			
	O.	1,158.70		
	R.	(-)917.22	241.48	533.44
				(+)291.96

Adequate reasons for reduction of ₹ 917.22 lakh from the provision by way of surrender as well as reasons for final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(18)	2202-02-796-109-0102-Tribal Area Sub-Plan- 7592-Food to Hosteller Under Food Security Act			
	O. 2,400.00			
	R. (-)373.77	2,026.23	2,026.23	0.00

Reduction of ₹ 373.77 lakh from the provision by way of surrender was attributed to less Demant of fund. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(19)	2202-02-796-109-0702-Centrally Sponsored Schemes (T.A.S.P)- 6664-P.M. Shree Yojana			
	O. 684.00			
	R. (-)253.79	430.21	430.21	0.00

Reduction of ₹ 253.79 lakh from the provision by way of surrender was attributed to expenditure incurred as per release of central share. Saving had occurred under this head during 2022-23 and 2023-24 also.

(20)	2202-02-796-109-0702-Centrally Sponsored Schemes (T.A.S.P)- 8979-Integrated Umbrala Scheme			
	S. 573.43	573.43	0.00	(-)573.43

Out of the total saving of ₹ 573.43 lakh, no amount was surrendered during the year. Reasons for saving have not been intimated (July 2025).

(21)	2202-02-796-109-1002-Additional Central Assistance (T.A.S.P.)- 5480-Extension of Facilities in Tribal Areas Article 275(i)			
	O. 6,100.00			
	R. (-)6,100.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to less amount being approved in the action plan sent to the Government of India.

(22)	2202-02-796-113-0702-Centrally Sponsored Schemes (T.A.S.P)- 7979-Samgra Shiksha			
	O. 10,260.00			
	R. (-)5,428.72	4,831.28	4,831.28	0.00

Grant No.41-contd.

Reduction of ₹ 5,428.72 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of Central share.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(23) 2202-02-796-113-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7979-Samgra Shiksha			
O. 6,840.00			
R. (-)1,652.93	5,187.07	5,187.07	0.00

Reduction of ₹ 1,652.93 lakh from the provision was the net effect of re-appropriation of ₹ 1,966.30 lakh and surrender of ₹ 3,619.23 lakh. surrender was attributed to expenditure incurred as per receipt of central share. Reasons for re-appropriation have not been intimated (July 2025).

(24) 2202-03-796-001-0702-Centrally Sponsored Schemes (T.A.S.P.)- 8971-National Higher Education Campaign			
O. 528.00			
S. Token (₹ 400)			
R. (-)473.59	54.41	51.41	(-)3.00

Reduction of ₹ 473.59 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of central share. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(25) 2202-03-796-001-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 8971-National Higher Education Campaign			
O. 352.00			
R. (-)317.25	34.75	32.74	(-)2.01

Reduction of ₹ 317.25 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of central share. Saving head occurred under this head during 2022-23 and 2023-24 also.

(26) 2202-03-796-102-0102-Tribal Area Sub-Plan- 7290-Bastar University			
O. 1,000.00			
R. (-)300.00	700.00	700.00	0.00

Reasons for reduction of ₹ 300.00 lakh from the provision by way of surrender have not been intimated (July 2025).

Grant No.41-contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(27)	2202-03-796-103-0102-Tribal Area Sub-Plan- 798-Arts, Science and Commerce Colleges			
	O.	17,383.40		
	R.	(-)2,967.38	14,416.02	14,401.19
				(-)14.83

Reduction of ₹ 2,967.38 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement and adoption of economic measures. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(28)	2203-796-102-0102-Tribal Area Sub-Plan- 7445-Engineering College in Surguja University			
	O.	650.00		
	R.	(-)227.50	422.50	422.50
				0.00

Reduction of ₹ 227.50 lakh from the provision by way of surrender was attributed to non-receipt of administrative approval. Saving had occurred under this head during 2022-23 and 2023-24 also.

(29)	2203-796-105-0102-Tribal Area Sub-Plan- 2668-Polytechnic Institutions			
	O.	5,716.23		
	S.	556.43		
	R.	(-)556.87	5,715.79	5,737.49
				(+)21.70

Reasons for reduction of ₹ 556.87 lakh from the provision by way of surrender was have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

(30)	2203-796-112-0102-Tribal Area Sub-Plan- 0502-Engineering College			
	O.	2,024.70		
	R.	(-)546.88	1,477.82	1,478.58
				(+)0.76

Reasons for reduction of ₹ 546.88 lakh from the provision by way of surrender have not been intimaed (July 2025). Saving had occurred under this head during 2023-24 also.

(31)	2203-796-112-0102-Tribal Area Sub-Plan- 7101-Establishment of C.G.I.T.			
	O.	300.00		
	R.	(-)300.00	0.00	0.00
				0.00

Non-utilisation of entire provision was attributed to non-receipt of administrative approval from the departments.

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(32)	2205-796-107-0102-Tribal Area Sub-Plan- 5377-Muktakash Sangrahalaya			
	O. 367.00			
	R. (-)214.70	152.30	152.30	0.00

Reduction of ₹ 214.70 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(33)	2210-01-796-110-0102-Tribal Area Sub-Plan- 6385-Medical College attached Hospital			
	O. 21,356.50			
	R. (-)4,638.66	16,717.84	16,718.32	(+)0.48

Reasons for reduction of ₹ 4,638.66 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(34)	2210-01-796-110-0102-Tribal Area Sub-Plan- 6389-Super Speciality Hospital			
	O. 2,802.30			
	R. (-)2,598.32	203.98	203.96	(-)0.02

Reasons for reduction of ₹ 2,598.32 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(35)	2210-01-796-110-0102-Tribal Area Sub-Plan- 7397-Chhattisgarh Emergency Medical Response Services Scheme			
	O. 760.00			
	R. (-)456.00	304.00	304.00	0.00

Adequate reasons for reduction of ₹ 456.00 lakh from the provision by way of surrender have not been intimated (July 2025).

(36)	2210-01-796-196-0102-Tribal Area Sub-Plan- 1473-District Hospital			
	O. 21,619.64			
	S. 7,207.00			
	R. (-)3,116.05	25,710.59	25,728.89	(+)18.30

Adequate reasons for reduction of ₹ 3,116.05 lakh from the provision by way of surrender have not been intimated (July 2025).

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(37) 2210-02-796-101-0102-Tribal Area Sub-Plan- 5683-Establishment of Indian Medical System Cell under District Allopathic Hospital			
O. 1,000.81			
R. (-)303.40	697.41	696.07	(-)1.34
Reduction of ₹ 303.40 lakh from the provision by way of surrender was attributed to adoption of economic measures and expenditure incurred as per actual requirement.			
(38) 2210-02-796-101-0702-Centrally Sponsored Schemes (T.A.S.P)- 7730-National Ayush Mission			
O. 960.00			
R. (-)360.00	600.00	600.00	0.00
Reduction of ₹ 360.00 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of fund from the Central Government.			
(39) 2210-02-796-101-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7730-National Ayush Mission			
O. 640.00			
R. (-)240.00	400.00	400.00	0.00
Reduction of ₹ 240.00 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of fund from the Central Government.			
(40) 2210-03-796-110-0702-Centrally Sponsored Schemes (T.A.S.P)- 6611-Prime Minister Ayushman India Health Infrastructure Mission			
O. 1,258.91			
S. 125.89			
R. (-)633.72	751.08	751.08	0.00
Reduction of ₹ 633.72 lakh from the provision by way of surrender was attributed to non-receipt of approval for withdrawal of fund. Saving had occurred under this head during 2021-22 to 2023-24 also			

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(41) 2210-03-796-110-0702-Centrally Sponsored Schemes (T.A.S.P.)- 6884-Rashtriya Swastha Mission			
O. 29,148.13			
R. (-)7,976.73	21,171.40	21,171.40	0.00

Reduction of ₹ 7,976.73 lakh from the provision by way of surrender was attributed to non-receipt of approval for withdrawal of fund. Saving had occurred under this head during 2023-24 also.

(42) 2210-03-796-110-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 6611-Prime Minister Ayushman India Health Infrastructure Mission			
O. 839.27			
S. 83.93			
R. (-)422.48	500.72	500.72	0.00

Reduction of ₹ 422.48 lakh from the provision by way of surrender was attributed to non-receipt of approval for withdrawal of fund. Saving had occurred under this head during 2022-23 and 2023-24 also.

(43) 2210-03-796-110-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 6884-Rashtriya Swastha Mission			
O. 23,988.42			
R. (-)8,786.55	15,201.87	15,201.87	0.00

Reduction of ₹ 8,786.55 lakh from the provision by way of surrender was attributed to non-receipt of approval for withdrawal of fund. Saving had occurred under this head during 2023-24 also.

(44) 2210-03-796-197-0102-Tribal Area Sub-Plan- 5998-Community Health Centre			
O. 20,916.29			
S. 2,786.68			
R. (-)2,877.53	20,825.44	20,825.76	(+)0.32

Adequate reasons for reduction of ₹ 2,877.53 lakh from the provision by way of surrender have not been intimated (July 2025).

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(45) 2210-03-796-197-0102-Tribal Area Sub-Plan- 7154-Prime Minister Tribal Justice Mega Campaign Program			
S. 272.00			
R. (-)272.00	0.00	0.00	0.00

Reduction of ₹ 272.00 lakh from the provision by way of surrender was attributed to non-receipt of administrative approval from the department.

(46) 2210-03-796-198-0102-Tribal Area Sub-Plan- 620-Sub Health Centers			
O. 11,126.57			
R. (-)1,371.62	9,754.95	9,794.28	(+)39.33

Adequate reasons for reduction of ₹ 1,371.62 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2025).

(47) 2210-03-796-198-0102-Tribal Area Sub-Plan- 2777-Primary Health Centre			
O. 21,673.21			
S. 2,782.00			
R. (-)3,250.29	21,204.92	21,213.43	(+)8.51

Adequate reasons for reduction of ₹ 3,250.29 lakh from the provision by way of surrender have not been intimated (July 2025).

(48) 2210-04-796-101-0102-Tribal Area Sub-Plan- 5683-Establishment of Indian Medical System Cell under District Allopathic Hospital			
O. 3,815.70			
R. (-)648.36	3,167.34	3,228.83	(+)61.49

Reduction of ₹ 648.36 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Reasons for final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(49)	2210-05-796-105-0102-Tribal Area Sub-Plan- 6386-Medical Dental Physiotherapy College			
	O. 20,240.60			
	R. (-)7,401.43	12,839.17	12,822.31	(-)16.86

Reasons for reduction of ₹ 7,401.43 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(50)	2210-06-796-003-0102-Tribal Area Sub-Plan- 2216-Integration of Public Health through Basic Nursing Education Programme			
	O. 1,236.90			
	R. (-)624.54	612.36	612.28	(-)0.08

Reasons for reduction of ₹ 624.54 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(51)	2210-06-796-003-0702-Centrally Sponsored Schemes (T.A.S.P)- 6388-Training Centre of Nurses			
	O. 677.79			
	R. (-)216.93	460.86	464.67	(+)3.81

Adequate reasons for reduction of ₹ 216.93 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(52)	2210-06-796-101-0102-Tribal Area Sub-Plan- 4244-Malaria			
	O. 1,978.31			
	R. (-)617.68	1,360.63	1,364.31	(+)3.68

Adequate reasons for reduction of ₹ 617.68 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(53)	2210-06-796-101-0102-Tribal Area Sub-Plan- 7679-Nutrition Food for Prevention of T.B.			
	O. 500.00			
	R. (-)500.00	0.00	0.00	0.00

Adequate reasons for non-utilisation of entire provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(54)	2210-06-796-101-6694-Establishment of Mobile Medical Unit in Remote and Inaccessible Area			
	O. 300.00			
	R. (-)300.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of administrative approval from the departments. Saving had occurred under this head during 2023-24 also.

(55)	2210-06-796-200-0102-Tribal Area Sub-Plan- 6363-Mukhyamantri Vishesh Swasthya Sahayata Yojana			
	O. 1,900.00			
	R. (-)665.00	1,235.00	1,235.00	0.00

Adequate reasons for reduction of ₹ 665.00 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(56)	2210-06-796-200-0102-Tribal Area Sub-Plan- 7113-Shaheed Veer Narayan Singh Aayushman Health Scheme			
	O. 51,045.40			
	S. 57,000.00			
	R. (-)30,140.40	77,905.00	77,905.00	0.00

Reduction of ₹ 30,140.40 lakh from the provision by way of surrender was attributed to non-receipt of approval for withdrawal of funds.

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(57)	2210-06-796-200-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- <i>6675-Aayushman Bharat Pradhan Mantri Jan Aarogya Yojana</i>			
	O.	6,943.00		
	S.	1,900.00		
	R.	(-)1,985.00	6,858.00	6,858.00 0.00

Reduction of ₹ 1,985.00 lakh from the provision by way of surrender was attributed to non-receipt of approval for withdrawal of funds. Saving had occurred under this head during 2023-24 also.

(58)	2210-06-796-200-0802-Central Sector Schemes (T.A.S.P.)- <i>6613-Grant Under 15th Finance Commission</i>			
	O.	14,174.00		
	R.	(-)10,737.20	3,436.80	3,436.80 0.00

Reduction of ₹ 10,737.20 lakh from the provision by way of surrender was attributed to non-receipt of approval for withdrawal of funds. Saving had occurred under this head during 2022-23 and 2023-24 also.

(59)	2211-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)- <i>621-Sub-Health Centre</i>			
	O.	18,213.28		
	R.	(-)2,102.58	16,110.70	16,106.56 (-)4.14

Adequate reasons for reduction of ₹ 2,102.58 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(60)	2215-02-796-107-0702-Centrally Sponsored Schemes (T.A.S.P.)- <i>7610-Swachchh Bharat Abhiyan</i>			
	O.	9,120.00		
	R.	(-)9,120.00	0.00	0.00 0.00

Non-utilisation of entire provision was attributed to non-receipt of approval for withdrawal of funds. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(61)	2215-02-796-107-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- <i>7610-Swachchh Bharat Abhiyan</i>			
	O. 6,080.00			
	R. (-)6,080.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval for withdrawal of funds. Saving had occurred under this head during 2022-23 and 2023-24 also.

(62)	2216-03-796-105-0702-Centrally Sponsored Schemes (T.A.S.P.)- <i>7807-Pradhan Mantri Awas Yojana (Rural)</i>			
	O. 1,82,400.00			
	R. (-)81,320.40	1,01,079.60	1,01,079.60	0.00

Reduction of ₹ 81,320.40 lakh from the provision was the combined effect of re-appropriation of ₹ 15,466.75 lakh on account of adequate fund for the scheme and surrender of ₹ 65,853.65 lakh attributed to incurring of expenditure as per release of Central Share from the Government of India. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(63)	2216-03-796-105-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- <i>7807-Pradhan Mantri Awas Yojana (Rural)</i>			
	O. 1,21,600.00			
	R. (-)54,213.60	67,386.40	67,386.40	0.00

Reduction of ₹ 54,213.60 lakh from the provision was the combined effect of re-appropriation of ₹ 10,311.16 lakh on account of adequate fund for the scheme and surrender of ₹ 43,902.43 lakh attributed to incurring of expenditure as per release of Central Share from the Government of India. Saving had occurred under this head during 2023-24 also.

(64)	2217-80-796-191-0702-Centrally Sponsored Schemes (T.A.S.P.)- <i>6653-Used Water Management under Swachcha Bharat Mission</i>			
	O. 1,305.23			
	R. (-)1,305.23	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-withdrawal of fund due to scheme is operated by SNA Sparsh.

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(65)	2217-80-796-191-0702-Centrally Sponsored Schemes (T.A.S.P)- 6654-Solid Waste Mangement under Swachcha Bharat Mission			
	O.	1,203.70		
	R.	(-1,203.70	0.00	0.00

Non-utilisation of entire provision was attributed to non-withdrawal of fund due to scheme is operated by SNA Sparsh. Saving had occurred under this head during 2023-24 also.

(66)	2217-80-796-191-0702-Centrally Sponsored Schemes (T.A.S.P)- 7706-Amrit Mission			
	O.	589.40		
	R.	(-)589.40	0.00	0.00

Non-utilisation of entire provision was attributed to on-withdrawal of fund due to scheme is operated by SNA Sparsh. Saving had occurred under this head during 20223-24 also.

(67)	2217-80-796-191-0702-Centrally Sponsored Schemes (T.A.S.P)- 7709-Housing Scheme for All			
	O.	11,708.31		
	R.	(-)10,530.42	1,177.89	1,177.89

Reduction of ₹ 10,530.42 lakh from the provision by way of surrender was attributed to expenditure incurred based on the release of Central Share and State Matching Share. Saving had occurred under this head during 2021-22 to 2023-24 also

(68)	2217-80-796-191-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 6653-Used Water Management under Swachcha Bharat Mission			
	O.	1,305.23		
	R.	(-)1,305.23	0.00	0.00

Non-utilisation of entire provision was attributed to non-withdrawal of fund due to scheme is operated by SNA Sparsh.

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(69)	2217-80-796-191-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 6654-Solid Waste Mangement under Swachcha Bharat Mission			
	O. 2,046.46			
	R. (-)2,046.46	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-withdrawal of fund due to scheme is operated by SNA *Sparsh*. Saving had occurred under this head during 20223-24 also.

(70)	2217-80-796-191-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7706-Amrit Mission			
	O. 218.30			
	R. (-)218.30	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-withdrawal of fund due to scheme is operated by SNA *Sparsh* . Saving had occurred under this head during 2023-24 also.

(71)	2217-80-796-192-0702-Centrally Sponsored Schemes (T.A.S.P.)- 6653-Used Water Management under Swachcha Bharat Mission			
	O. 576.90			
	R. (-)576.90	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-withdrawal of fund due to scheme is operated by SNA *Sparsh*.

(72)	2217-80-796-192-0702-Centrally Sponsored Schemes (T.A.S.P.)- 6654-Solid Waste Mangement under Swachcha Bharat Mission			
	O. 532.03			
	R. (-)532.03	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-withdrawal of fund due to scheme is operated by SNA *Sparsh*. Saving had occurred under this head during 2023-24 also.

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(73) 2217-80-796-192-0702-Centrally Sponsored Schemes (T.A.S.P)- 7709-Housing Scheme for All			
O. 5,175.00			
R. (-)4,654.38	520.62	520.62	0.00

Reduction of ₹ 4,654.38 lakh from the provision by way of surrender was attributed to expenditure incurred based on the release of Central Share and State Matching Share. Persistent saving under this head had also been noticed during 2019-20 to 2023-24.

(74) 2217-80-796-192-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 6653-Used Water Management under Swachcha Bharat Mission			
O. 576.90			
R. (-)576.90	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-withdrawal of fund due to scheme is operated by SNA *Sparsh*.

(75) 2217-80-796-192-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 6654-Solid Waste Mangement under Swachcha Bharat Mission			
O. 904.52			
R. (-)904.52	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-withdrawal of fund due to scheme is operated by SNA *Sparsh*. Saving had occurred under this head during 2023-24 also

(76) 2217-80-796-193-0702-Centrally Sponsored Schemes (T.A.S.P)- 6653-Used Water Management under Swachcha Bharat Mission			
O. 482.20			
R. (-)482.20	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-withdrawal of fund due to scheme is operated by SNA *Sparsh*.

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(77)	2217-80-796-193-0702-Centrally Sponsored Schemes (T.A.S.P.)- 6654-Solid Waste Mangement under Swachcha Bharat Mission			
	O. 444.70			
	R. (-)444.70	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-withdrawal of fund due to scheme is operated by SNA Sparsh. Saving had occurred under this head during 2023-24 also

(78)	2217-80-796-193-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7709-Housing Scheme for All			
	O. 4,325.54			
	R. (-)3,890.38	435.16	435.16	0.00

Reduction of ₹ 3,890.38 lakh from the provision by way of surrender was attributed to expenditure incurred based on the release of Central Share and State Matching Share. Saving had occurred under this head during 2022-23 and 2023-24 also.

(79)	2217-80-796-193-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 6653-Used Water Management under Swachcha Bharat Mission			
	O. 482.20			
	R. (-)482.20	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-withdrawal of fund due to scheme is operated by SNA Sparsh.

(80)	2217-80-796-193-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 6654-Solid Waste Mangement under Swachcha Bharat Mission			
	O. 756.05			
	R. (-)756.05	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-withdrawal of fund due to scheme is operated by SNA Sparsh. Saving had occurred under this head during 2023-24 also.

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(81)	2225-02-796-001-0702-Centrally Sponsored Schemes (T.A.S.P)- 3728-			
	O. 500.00			
	R. (-)400.00	100.00	100.00	0.00

Reduction of ₹ 400.00 lakh from the provision by way of surrender was attributed to non-receipt of allocation on time from the Ministry of Tribal Affairs of Government of India. Saving had occurred under this head during 2023-24 also.

(82)	2225-02-796-102-0102-Tribal Area Sub-Plan- 5601-Bastar Vikas Pradhikaran			
	O. 2,450.00			
	R. (-)390.55	2,059.45	2,059.45	0.00

Reduction of ₹ 390.55 lakh from the provision by way of surrender was attributed to non-receipt of approval from the Government.

(83)	2225-02-796-102-0102-Tribal Area Sub-Plan- 6672-Forest Rights Act			
	O. 825.04			
	R. (-)162.49	662.55	82.26	(-)580.29

Reduction of ₹ 162.49 lakh from the provision by way of surrender was attributed to less receipt of demand. Reasons for final saving have not been intimated (July 2025).

(84)	2225-02-796-102-0102-Tribal Area Sub-Plan- 6870-Availibility of loans to Scheduled Tribe Beneficiaries			
	O. 350.00			
	R. (-)230.00	120.00	120.00	0.00

Reasons for reduction of ₹ 230.00 lakh from the provision by way of surrender have not been intimated (July 2025).

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(85)	2225-02-796-102-0602-Scheme Financed Out Of Additive Funds From Government Of India For Tribal Area Sub-Plan- 7626-Local Development Programme by Special Central Assistance			
	O. 17,000.00			
	R. (-)17,000.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of fund from the Government of India. Saving had occurred under this head during 2023-24 also.			
(86)	2225-02-796-102-0802-Central Sector Schemes (T.A.S.P)- 5024-Tribal special backward classes			
	O. 1,925.00			
	R. (-)1,925.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of approval and allocation from the Government of India.			
(87)	2225-02-796-277-0102-Tribal Area Sub-Plan- 7627-Professional Training Schemes			
	O. 578.00			
	R. (-)168.80	409.20	345.90	(-)63.30
	Reduction of ₹ 168.80 lakh from the provision by way of surrender was attributed to non-receipt of demand. Reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2014-15 to 2023-24.			
(88)	2230-02-796-101-0102-Tribal Area Sub-Plan- 9147-Employment Office			
	O. 918.50			
	R. (-)315.94	602.56	602.31	(-)0.25
	Reduction of ₹ 315.94 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and expenditure incurred as per actual requirement. Saving had occurred under this head during 2023-24 also.			

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(89)	2230-03-796-003-0102-Tribal Area Sub-Plan- 717-Industrial Training Institutes			
	O. 5,157.33			
	S. 29.60			
	R. (-)632.28	4,554.65	4,546.89	(-)7.76

Reduction of ₹ 632.28 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(90)	2230-03-796-003-0102-Tribal Area Sub-Plan- 8935-Livelihood College			
	O. 520.00			
	R. (-)360.00	160.00	160.00	0.00

Reduction of ₹ 360.00 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Saving had occurred under this head during 2022-23 to 2023-24.

(91)	2230-03-796-101-0102-Tribal Area Sub-Plan- 7438-State Skill Development Mission			
	O. 1,068.35			
	R. (-)486.87	581.48	580.82	(-)0.66

Reduction of ₹ 486.87 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement.

(92)	2230-03-796-101-0102-Tribal Area Sub Plan 7683-Mukhya Mantri Kaushal Vikas Yojana			
	O. 950.00			
	R. (-)950.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision by way of surrender have not been intimated (July 2025).

(93)	2235-02-796-102-0102-Tribal Area Sub-Plan- 337-Construction and Repair of Aanganwadi			
	O. 900.00			
	S. Token (₹ 100)			
	R. (-)900.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision by way of surrender have not been intimated (July 2025).

Grant No.41-contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(94)	2235-02-796-102-0102-Tribal Area Sub-Plan- 7680-Development and ECCE Component for Anganwadi Centre			
	O. 1,250.00			
	S. Token (₹ 200)			
	R. (-)1,035.46	214.54	214.54	0.00

Reduction of ₹ 1,035.46 lakh from the provision by way of surrender was attributed to non-utilisation of State funds due to funds were receipt from the Government of India and non-payment of purchase order of materials due to not supplied by March 2025.

(95)	2235-02-796-102-0702-Centrally Sponsored Schemes (T.A.S.P)- 5354-Integrated Service Scheme (Under Externally Aided Project)			
	O. 3,100.00			
	R. (-)1,131.78	1,968.22	1,968.22	0.00

Reduction of ₹ 1,131.78 lakh from the provision by way of surrender was attributed to drawl of fund based on the release of Central Share and State Matching Share. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(96)	2235-02-796-102-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 5354-Integrated Service Scheme (Under Externally Aided Project)			
	O. 2,080.31			
	R. (-)768.16	1,312.15	1,312.15	0.00

Reduction of ₹ 768.16 lakh from the provision by way of surrender was attributed to drawl of fund based on the release of Central Share and State Matching Share. Saving had occurred under this head during 2022-23 and 2023-24 also.

(97)	2235-02-796-103-0102-Tribal Area Sub-Plan- 7048-Mahtari Vandan Yojana			
	O. 1,14,000.00			
	S. 1,86,200.00			
	R. (-)1,955.34	2,98,244.66	2,98,244.67	(+)0.01

Grant No.41-contd.

Reduction of ₹ 1,955.34 lakh from the provision by way of surrender was attributed to non-completion of the process of firm selection through GeM portal for availing the services of human resources and death of more than 40,000 beneficiaies.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(98) 2235-02-796-103-0702-Centrally Sponsored Schemes (T.A.S.P)- 6641-One Stop Centre (Sakhi) O. 470.56 R. (-)221.30	249.26	201.89	(-)47.37

Reduction of ₹ 221.30 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of funds from the Government of India and non-passing of bill from the Government of India under SNA *Sparsh*. Reasons for final saving have not been intimated (July 2025).

(99) 2235-02-796-103-0702-Centrally Sponsored Schemes (T.A.S.P)- 6642-Beti Bachao-Beti Padao O. 307.80 R. (-)225.57	82.23	4.60	(-)77.63

Reduction of ₹ 225.57 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of funds from the Government of India and non-passing of bill from the Government of India under SNA *Sparsh*. Reasons for final saving have not been intimated (July 2025). Reasons for final saving have not been intimated (July 2025).

(100) 2235-02-796-104-0102-Tribal Area Sub-Plan- 8662-Chattisgarh Mukhyamantri Tirtha Yojana O. 0.10 S. 1,200.00 R. (-)820.10	380.00	380.00	0.00

Reduction of ₹ 820.10 lakh from the provision by way of surrender was attributed to withdrawal of fund as per receipt of approval from the Finance department.

(101) 2236-02-796-101-0102-Tribal Area Sub-Plan- 7096-Malnutrition Relief Program O. 4,490.00 R. (-)2,896.15	1,593.85	1,593.86	(+)0.01

Reduction of ₹ 2,896.15 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement and non- payment of purchase order of materials due to not supplied by March 2025.

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(102) 2236-02-796-101-0702-Centrally Sponsored 7361-Sabala Yojana			
O. 1,425.00			
R. (-)1,308.32	116.68	116.68	0.00

Reduction of ₹ 1,308.32 lakh from the provision by way of surrender was attributed to less operation of Anganwadi centers and non-receipt of required fund of allocation from the Government of India. Saving had occurred under this head during 2023-24 also.

(103) 2236-02-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)- 9050-Minimum Needs Programme Special Nutrition Scheme			
O. 13,300.00			
R. (-)1,045.20	12,254.80	12,254.80	0.00

Reduction of ₹ 1,045.20 lakh from the provision by way of surrender was attributed to less operation of Anganwadi centers and non-receipt of required fund of allocation from the Government of India. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(104) 2236-02-796-101-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7361-Sabala Yojana			
O. 1,425.00			
R. (-)1,308.32	116.68	116.68	0.00

Reduction of ₹ 1,308.32 lakh from the provision by way of surrender was attributed to less operation of Anganwadi centers and non-receipt of required fund of allocation from the Government of India. Saving had occurred under this head during 2023-24 also.

(105) 2236-02-796-101-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 9050-Minimum Needs Programme Special Nutrition Scheme			
O. 13,300.00			
R. (-)1,045.20	12,254.80	12,254.80	0.00

Reduction of ₹ 1,045.20 lakh from the provision by way of surrender was attributed to less operation of Anganwadi centers and non-receipt of required fund of allocation from the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(106) 2401-796-102-0102-Tribal Area Sub-Plan- 7054-Krishak Unnatti Yojana			
O. 3,80,000.00			
S. 76,000.00			
R. (-)660.74	4,55,339.26	4,55,339.26	0.00

Reduction of ₹ 660.74 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of approval from the Government on the basis of proposal received from the Chhattisgarh State Seed and Agriculture Development Corporation and Apex Bank

(107) 2401-796-102-0702-Centrally Sponsored Schemes (T.A.S.P)- 7255-Rashtriya Khadya Suraksha Mission			
O. 4,560.00			
R. (-)3,814.16	745.84	745.84	0.00

Reduction of ₹ 3,814.16 lakh from the provision through re-appropriation was attributed to opening of new components heads under the Krishonnati Yojana by the Government of India. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(108) 2401-796-102-0702-Centrally Sponsored Schemes (T.A.S.P)- 7258-National Mission on Oil Seeds and Oil Palm			
O. 597.36			
S. Token (₹ 100)			
R. (-)473.85	123.51	123.51	0.00

Reduction of ₹ 473.85 lakh from the provision through re-appropriation was attributed to opening of new components heads under the Krishonnati Yojana by the Government of India. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(109) 2401-796-102-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7255-Rashtriya Khadya Suraksha Mission			
O. 3,040.00			
R. (-)2,542.77	497.23	497.23	0.00

Reduction of ₹ 2,542.77 lakh from the provision through re-appropriation was attributed to opening of new components heads under the Krishonnati Yojana by the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(110) 2401-796-102-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7258-National Mission on Oil Seeds and Oil Palm			
O. 398.24			
R. (-)315.90	82.34	82.34	0.00

Reduction of ₹ 315.90 lakh from the provision through re-appropriation was attributed to opening of new components heads under the Krishonnati Yojana by the Government of India.

(111) 2401-796-103-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7264-N.M.A.E.T. Submission on Seed and Planting Material Scheme			
O. 447.00			
R. (-)375.09	71.91	71.91	0.00

Reduction of ₹ 375.09 lakh from the provision through re-appropriation was attributed to opening of new components heads under the Krishonnati Yojana by the Government of India. Saving had occurred under this head during 2020-21 to 2023-24 also.

(112) 2401-796-103-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7264-N.M.A.E.T. Submission on Seed and Planting Material Scheme			
O. 298.00			
R. (-)250.06	47.94	47.94	0.00

Reduction of ₹ 250.06 lakh from the provision through re-appropriation was attributed to opening of new components heads under the Krishonnati Yojana by the Government of India

(113) 2401-796-108-0702-Centrally Sponsored Schemes (T.A.S.P.)- 6606-Indian Natural Farming System			
O. 915.55			
R. (-)894.38	21.17	0.00	(-)21.17

Reduction of ₹ 894.38 lakh from the provision was the combined effect of re-appropriation of ₹ 612.25 lakh and surrender of ₹ 282.13 lakh attributed to closure of the scheme. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(114) 2401-796-108-0702-Centrally Sponsored Schemes (T.A.S.P)- <i>7242-Rashtriya Krishi Vikas Yojana (Normal)</i>			
O. 2,679.00			
R. (-)1,986.35	692.65	672.15	(-)20.50

Reduction of ₹ 1,986.35 lakh from the provision by way of surrender was attributed to late receipt of second mother sanction and the rejection of many bills due to SNA Sparsh being new technology. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(115) 2401-796-108-0702-Centrally Sponsored Schemes (T.A.S.P)- <i>7267-N.M.S.A. Soil Health Management</i>			
O. 389.03			
R. (-)280.10	108.93	109.12	(+)0.19

Reduction of ₹ 280.10 lakh from the provision by way of surrender was attributed to late receipt of second mother sanction and the rejection of many bills due to SNA Sparsh being new technology. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(116) 2401-796-108-0702-Centrally Sponsored Schemes (T.A.S.P)- <i>7684-Pradhan Mantri Krishi Sichai Yojana</i>			
O. 1,327.00			
R. (-)734.35	592.65	592.65	0.00

Reduction of ₹ 734.35 lakh from the provision by way of surrender was attributed to late receipt of second mother sanction and the rejection of many bills due to SNA Sparsh being new technology. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(117) 2401-796-108-0702-Centrally Sponsored Schemes (T.A.S.P)- <i>7830-Conventional Agricultural Development Scheme</i>			
O. 844.68			
R. (-)247.01	597.67	597.77	(+)0.10

Reduction of ₹ 247.01 lakh from the provision by way of surrender was attributed to late receipt of second mother sanction and the rejection of many bills due to SNA Sparsh being new technology.

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(118) 2401-796-108-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 6606-Indian Natural Farming System			
O. 610.37			
R. (-)596.26	14.11	0.00	(-)14.11

Reduction of ₹ 596.26 lakh from the provision was the combined effect of re-appropriation of ₹ 391.14 lakh and surrender of ₹ 205.12 lakh attributed to closure of the scheme. Saving had occurred under this head during 2022-23 and 2023-24 also.

(119) 2401-796-108-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7242-Rashtriya Krishi Vikas Yojana (Normal)			
O. 1,786.00			
R. (-)1,094.87	691.13	677.46	(-)13.67

Reduction of ₹ 1,094.87 lakh from the provision by way of surrender was attributed to late receipt of second mother sanction and the rejection of many bills due to SNA Sparsh being new technology. Saving had occurred under this head during 2022-23 and 2023-24 also.

(120) 2401-796-108-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7684-Pradhan Mantri Krishi Sichai Yojana			
O. 885.00			
R. (-)292.57	592.43	592.43	0.00

Reduction of ₹ 292.57 lakh from the provision was the combined effect of re-appropriation of ₹ 124.00 lakh on account of incurring of expenditure as per release of funds by the Government of India and surrender of ₹ 168.57 lakh attributed to late receipt of second mother sanction and rejection of bills due to Sparsh Being new technology. Saving had occurred under this head during 2022-23 and 2023-24 also.

(121) 2401-796-109-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7269-N.M.A.E.T. Submission on Agriculture Extension			
O. 720.00			
R. (-)693.45	26.55	26.55	0.00

Reduction of ₹ 693.45 lakh from the provision through re-appropriation was attributed to release of funds under new head by the Government of India. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(122) 2401-796-109-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7269-N.M.A.E.T. Submission on Agriculture Extension			
O. 480.00			
R. (-)462.30	17.70	17.70	0.00
Reduction of ₹ 462.30 lakh from the provision through re-appropriation was attributed to release of funds under new head by the Government of India.			

(123) 2401-796-110-0102-Tribal Area Sub-Plan 7797-Pradhan Mantri Fasal Bima Yojana			
O. 19,117.00			
R. (-)584.92	18,532.08	18,532.08	0.00
Reduction of ₹ 584.92 lakh from the provision was the combined effect of re-appropriation of ₹ 6.67 lakh and surrender of ₹ 578.25 lakh attributed to finalisation of tender at less rate compared to previous year.			

(124) 2401-796-119-0702-Centrally Sponsored Schemes (T.A.S.P)- 7242-Rashtriya Krishi Vikas Yojana (Normal)			
O. 672.00			
R. (-)465.32	206.68	150.34	(-)56.34
Reduction of ₹ 465.32 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of mother sanction by Government of India. Reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2014-15 to 2023-24.			

(125) 2401-796-119-0702-Centrally Sponsored Schemes (T.A.S.P)- 7258-National Mission on Oil Seeds and Oil Palm			
O. 249.60			
S. Token (₹ 100)			
R. (-)206.20	43.40	43.40	0.00
Reduction of ₹ 206.20 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of mother sanction by Government of India. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.			

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(126) 2401-796-119-0702-Centrally Sponsored Schemes (T.A.S.P.)- <i>7684-Pradhan Mantri Krishi Sichai Yojana</i>			
O. 960.00			
R. (-)297.89	662.11	662.11	0.00

Reduction of ₹ 297.89 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of mother sanction by Government of India. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(127) 2401-796-119-0702-Centrally Sponsored Schemes (T.A.S.P.)- <i>7705-Ekikrit Bagvani Vikas Mission</i>			
O. 3,936.00			
R. (-)916.95	3,019.05	2,912.13	(-)106.92

Reduction of ₹ 916.95 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of mother section by Government of India. Reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(128) 2401-796-119-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- <i>7242-Rashtriya Krishi Vikas Yojana (Normal)</i>			
O. 448.00			
R. (-)206.91	241.09	203.53	(-)37.56

Reduction of ₹ 206.91 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of mother sanction by Government of India. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

(129) 2401-796-119-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- <i>7705-Ekikrit Bagvani Vikas Mission</i>			
O. 2,624.00			
R. (-)611.30	2,012.70	1,941.58	(-)71.12

Reduction of ₹ 611.30 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of mother sanction by Government of India. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(130) 2401-796-800-1202-Externally Aided Projects (T.S.P)- <i>6353-Chirag Yojana</i>			
O. 7,000.00			
R. (-)7,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of proposals for drawl of fund. Saving had occurred under this head during 2020-21 to 2023-24 also.

(131) 2402-796-102-0702-Centrally Sponsored Schemes (T.A.S.P)- 7350-Integrated Water Shed Management Programme			
O. 3,374.40			
R. (-)3,222.76	151.64	151.64	0.00

Reduction of ₹ 3,222.76 lakh from the provision by way of surrender was attributed to rejection of many bills due to SNA Sparsh being new technology. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(132) 2402-796-102-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7350-Integrated Water Shed Management Programme			
O. 2,249.60			
R. (-)2,148.51	101.09	101.09	0.00

Reduction of ₹ 2,148.51 lakh from the provision by way of surrender was attributed to rejection of many bills due to SNA Sparsh being new technology. Saving had occurred under this head during 2022-23 and 2023-24 also.

(133) 2403-796-102-0702-Centrally Sponsored Schemes (T.A.S.P)- 7621-National Live Stock Mission			
O. 580.00			
R. (-)580.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval from the Government of India. Saving had occurred under this head during 2021-22 to 2023-24 also.

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(134) 2403-796-102-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7621-National Live Stock Mission			
O. 370.00			
R. (-)370.00	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 20.00 lakh and surrender of ₹ 350.00 lakh attributed to non-receipt of sanction from the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.

(135) 2406-01-796-070-0102-Tribal Area Sub-Plan- 6886-Construction of Bridge and Rapta on forest Road			
O. 510.30			
R. (-)254.59	255.71	243.88	(-)11.83

Reduction of ₹ 254.59 lakh from the provision by way of surrender was attributed to difficulties caused by GeM portal and E-kuber.

(136) 2406-01-796-101-0102-Tribal Area Sub-Plan- 2536-Environmental Forestry			
O. 1,000.00			
R. (-)314.33	685.67	669.35	(-)16.32

Reduction of ₹ 314.33 lakh from the provision by way of surrender was attributed to difficulties caused by GeM portal and E-kuber.

(137) 2406-01-796-101-0102-Tribal Area Sub-Plan- 2962-Improvement of degraded Forest			
O. 13,036.05			
S. 1,780.00			
R. (-)3,461.13	11,354.92	11,420.06	(+)65.14

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 1,780.00 lakh proved unnecessary. Reduction of ₹ 3,461.13 lakh from the provision by way of surrender was attributed to difficulties caused by Gem portal and E-kuber. Reasons for final excess have not been intimated (July 2025). saving had occurred under this head during 2020-21 to 2023-24 also.

Grant No.41-contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(138) 2406-01-796-101-0102-Tribal Area Sub-Plan- 6827-Ground Water and Water Conservation Work				
O.	5,366.98			
R.	(-)856.22	4,510.76	4,431.90	(-)78.86
Reduction of ₹ 856.22 lakh from the provision by way of surrender was attributed to difficulties caused by Gem portal and E-kuber. Reasons for final saving have not been intimated (July 2025).				
(139) 2406-01-796-102-0102-Tribal Area Sub-Plan- 1004-Riverbelt Plantation Scheme				
O.	483.00			
R.	(-)334.95	148.05	149.39	(+)1.34
Reduction of ₹ 334.95 lakh from the provision by way of surrender was attributed to difficulties caused by Gem portal and E-kuber.				
(140) 2406-01-796-102-0102-Tribal Area Sub-Plan- 2533-Hariyali Prasar Yojana				
O.	350.00			
R.	(-)244.15	105.85	96.32	(-)9.53
Reduction of ₹ 244.15 lakh from the provision by way of surrender was attributed to difficulties caused by Gem portal and E-kuber.				
(141) 2406-01-796-102-0102-Tribal Area Sub-Plan- 4475-Social Forestry				
O.	375.00			
R.	(-)345.58	29.42	29.42	0.00
Reduction of ₹ 345.58 lakh from the provision by way of surrender was attributed to difficulties caused by Gem portal and E-kuber. Saving had occurred under this head during 2020-21 to 2023-24 also.				
(142) 2406-01-796-102-0102-Tribal Area Sub-Plan- 6724-Regeneration of Bamboo Forest				
O.	3,265.00			
R.	(-)898.47	2,366.53	2,368.74	(+)2.21
Reduction of ₹ 898.47 lakh from the provision by way of surrender was attributed to difficulties caused by Gem portal and E-kuber.				

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(143) 2406-01-796-105-0102-Tribal Area Sub-Plan- 5231-Grant to Small Forest Produce Federation for Small Forest Produce Work			
O. 1,000.00			
S. 500.00			
R. (-)1,500.00	0.00	0.00	0.00

Reduction of ₹ 1,500.00 lakh from the provision by way of surrender was attributed to non-receipt of approval from the Government of India. Saving had occurred under this head during 2023-24 also.

(144) 2406-01-796-105-0702-Centrally Sponsored Schemes (T.A.S.P.)- 6373-Grant for Small Forest Produce Processing			
O. 750.00			
R. (-)750.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval from the Government of India. Saving had occurred under this head during 2020-21 to 2023-24 also.

(145) 2406-01-796-105-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 6373-Grant for Small Forest Produce Processing			
O. 250.00			
R. (-)250.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval from the Government of India. saving had occurred under this head during 2022-23 and 2023-24 also.

(146) 2406-01-796-105-0802-Central Sector Schemes (T.A.S.P.)- 5231-Grant to Small Forest Produce Federation for Small Forest Produce Work			
O. 1,500.00			
R. (-)1,500.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval from the State Government .

Grant No.41-contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(147)	2406-02-796-110-0102-Tribal Area Sub-Plan- 6991-Development of elephant resort area			
	O.	1,450.00		
	R.	(-)369.85	1,080.15	1,020.29
				(-)59.86

Reduction of ₹ 369.85 lakh from the provision by way of surrender was attributed to technical problem in E-kuber server in the month of March. Reasons for final saving have not been intimated (July 2025).

(148)	2406-02-796-110-0702-Centrally Sponsored Schemes (T.A.S.P.)- 3730-Project Tiger			
	O.	550.80		
	R.	(-)534.78	16.02	16.02
				0.00

Reduction of ₹ 534.78 lakh from the provision by way of surrender was attributed to less amount released from the Government of India. Persistent saving under this head had also been noticed during 2009-10 to 2023-24.

(149)	2406-02-796-110-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 3730-Project Tiger			
	O.	367.20		
	R.	(-)352.09	15.11	15.11
				0.00

Reduction of ₹ 352.09 lakh from the provision by way of surrender was attributed to less amount released from the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.

(150)	2406-04-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7261-National Forestration Programme			
	O.	215.00		
	R.	(-)215.00	0.00	0.00
				0.00

Non-utilisation of entire provision was attributed to non-receipt of approval from the Government of India. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(151) 2408-01-796-003-0102-Tribal Area Sub-Plan- 8919-Fully computerisation of Public Distribution System			
O. 294.40			
R. (-)285.75	8.65	8.65	0.00
Reduction of ₹ 285.75 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.			
(152) 2408-01-796-101-0702-Centrally Sponsored Schemes (T.A.S.P)- 7083-Assistance to State Agencies for Margins of International Circulation of Foods under N.F.S.A. and F.P.S. Dealers			
O. 4,446.00			
R. (-)1,616.90	2,829.10	2,829.10	0.00
Reduction of ₹ 1,616.90 lakh from the provision by way of surrender was attributed to expenditure incurred as per release of funds from the Government of India.			
(153) 2408-01-796-101-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7083-Assistance to State Agencies for Margins of International Circulation of Foods under N.F.S.A. and F.P.S. Dealers			
O. 4,446.00			
R. (-)1,616.90	2,829.10	2,829.10	0.00
Reduction of ₹ 1,616.90 lakh from the provision by way of surrender was attributed to expenditure incurred as per release of funds from the Government of India.			
(154) 2408-01-796-102-0102-Tribal Area Sub-Plan- 5456-Antyodeya Anna Yojana			
O. 380.00			
R. (-)380.00	0.00	0.00	0.00
Non-utilisation of entire provision was attributed to non-receipt of proposals from the departments.			

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(155) 2408-01-796-102-0102-Tribal Area Sub-Plan- 7436-Gram Distribution Under Antodaya Anna Yojana			
O. 40,000.00			
S. 45,150.00			
R. (-)3,416.42	81,733.58	81,733.58	0.00

Reduction of ₹ 3,416.42 lakh from the provision by way of surrender was attributed to non-receipt of approval for drawal of funds from the Department.

(156) 2408-01-796-102-0102-Tribal Area Sub-Plan- 7894-Financial Assistance to Co-operative Stores			
O. 3,230.00			
R. (-)3,230.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval for drawl of funds from the departments.

(157) 2408-01-796-102-0702-Centrally Sponsored Schemes (T.A.S.P)- 6401-Rice Fortification			
O. 3,403.72			
S. 2,373.48			
R. (-)5,777.20	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to cost of fortified rice was borne by the Government of India under PM poshan Scheme.

(158) 2408-01-796-102-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 6401-Rice Fortification			
O. 746.99			
S. 3,031.64			
R. (-)3,778.63	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 3,122.44 lakh attributed to transfer of funds directly to Chhattisgarh State Civil Supplies Corporation and surrender of ₹ 656.19 lakh attributed to non-utilisation of funds owing to cost of fortified rice was borne by the Government of India under PM poshan Scheme. Saving had occurred under this head during 2023-24 also.

Grant No.41-contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(159) 2425-796-107-0102-Tribal Area Sub-Plan- 5628-Interest Grant for Farmer Loan Interest Rationalisation				
O.	11,020.00			
R.	(-),3,593.23	7,426.77	7,426.77	0.00

Reduction of ₹ 3,593.23 lakh from the provision was the combined effect of re-appropriation of ₹ 57.73 lakh on account of non-receipt of proposal from the Bank and surrender of ₹ 3,535.50 lakh attributed to receipt of approval for less amount for drawal of funds from the Finance Department. Saving had occurred under this head during 2022-23 and 2023-24 also.

(160) 2501-06-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7490-National Rural Livelihood Mission				
O.	4,615.61			
S.	7,527.06			
R.	(-),1,634.22	10,508.45	10,508.45	0.00

Reduction of ₹ 1,634.22 lakh from the provision by way of surrender was attributed to expenditure incurred based on the release of Central Share and State Matching Share.

(161) 2501-06-796-102-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7490-National Rural Livelihood Mission				
O.	3,077.08			
S.	5,018.04			
R.	(-),1,090.50	7,004.62	7,004.62	0.00

Reduction of ₹ 1,090.50 lakh from the provision by way of surrender was attributed to expenditure incurred based on the release of Central Share and State Matching Share. Saving had occurred under this head during 2022-23 and 2023-24 also.

(162) 2505-60-796-196-0102-Tribal Area Sub-Plan- 6728-National Rural Employment Guarantee Schemes				
O.	7,600.00			
R.	(-),550.37	7,049.63	7,049.63	0.00

Reduction of ₹ 550.37 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement.

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(163) 2505-60-796-196-0702-Centrally Sponsored Schemes (T.A.S.P.)- 6728-National Rural Employment Guarantee Schemes			
O. 74,347.95			
R. (-)44,772.31	29,575.64	29,575.64	0.00

Reduction of ₹ 44,772.31 lakh from the provision by way of surrender was attributed to expenditure incurred based on the release of Central Share and State Matching Share. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(164) 2505-60-796-196-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 6728-National Rural Employment Guarantee Schemes			
O. 20,947.50			
R. (-)13,319.58	7,627.92	7,627.92	0.00

Reduction of ₹ 13,319.58 lakh from the provision by way of surrender was attributed to expenditure incurred based on the release of Central Share and State Matching Share. Saving had occurred under this head during 2022-23 and 2023-24 also.

(165) 2515-796-102-0102-Tribal Area Sub-Plan- 1208-Rural Engineering Service			
O. 4,040.28			
R. (-)675.12	3,365.16	3,403.14	(+)37.98

Reasons for reduction of ₹ 675.12 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2019-20 to 2023-24.

(166) 2810-796-101-0102-Tribal Area Sub-Plan- 7110-Grid Connected Solar Roof Top			
O. 1,900.00			
R. (-)1,900.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval from the Finance Department.

Grant No.41-contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(167)	2810-796-101-0102-Tribal Area Sub-Plan- 7694-Grants to Solar Energy Related Schemes			
	O. 760.00			
	R. (-)228.00	532.00	532.00	0.00
Reduction of ₹ 228.00 lakh from the provision by way of surrender was attributed to non-receipt of approval from the Finance Department.				
(168)	2810-796-101-0102-Tribal Area Sub-Plan- 7695-Capacity Upgradation and Maintenance of Exiting Plants			
	O. 1,710.00			
	R. (-)408.50	1,301.50	1,301.50	0.00
Reduction of ₹ 408.50 lakh from the provision by way of surrender was attributed to non-receipt of approval from the Finance Department.				
(169)	2810-796-104-0410-Energy Development Fund- 3188-Grants-in-Aid to Energy Development Institution			
	O. 1,500.00			
	R. (-)322.00	1,178.00	1,178.00	0.00
Reduction of ₹ 322.00 lakh from the provision by way of surrender was attributed to non-receipt of approval from the Finance Department.				
(170)	2852-80-796-102-0102-Tribal Area Sub-Plan- 5385-Establishment of New Industrial Area			
	O. 700.00			
	R. (-)349.00	351.00	351.00	0.00
Reasons for reduction of ₹ 349.00 lakh from the provision by way of surrender have not been intimated (July 2025).				

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(171) 2852-80-796-102-0102-Tribal Area Sub-Plan- 9068-Cost Capital Grant Subsidy to Industrial Units			
O. 7,000.00			
S. 16,264.00			
R. (-)7,505.83	15,758.17	15,758.18	(+)0.01

Reduction of ₹ 7,505.83 lakh from the provision was the net effect of re-appropriation of ₹ 107.17 lakh and surrender of ₹ 7,613.00 lakh. Reasons for surrender have not been intimated. Adequate reasons for re-appropriation have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2019-20 to 2023-24.

(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2202-01-796-102-0102-Tribal Area Sub-Plan- 0110-Grant to Non-Government schools (for basic Minimum Services)			
O. 3,000.00			
R. 497.00	3,497.00	3,497.00	0.00

Augmentation in the provision by ₹ 497.00 lakh through re-appropriation was attributed to requirement of addition funds due to less allotment in establishment head.

(2) 2202-02-796-110-0102-Tribal Area Sub-Plan- 0307-Contribution of Non-government Institution			
O. 7,623.00			
S. Token (₹ 100)			
R. 2,645.08	10,268.08	10,268.08	0.00

Augmentation in the provision by ₹ 2,645.08 lakh was the net effect of re-appropriation of ₹ 3,300.00 lakh on account of requirement of addition funds due to less allotment in establishment head and surrender of ₹ 654.92 lakh attributed to incurring of expenditure as per actual requirement and less receipt of demand for funds.

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(3) 2216-03-796-103-0702-Centrally Sponsored Schemes (T.A.S.P)- 7122-PM Janman - Aawas			
S. Token (₹ 100)			
R. 15,466.75	15,466.75	15,466.75	0.00

Augmentation in the provision by ₹ 15,466.75 lakh through re-appropriation was attributed to requirement of addition funds due to less allotment under the head.

(4) 2216-03-796-103-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7122-PM Janman - Aawas			
S. Token (₹ 100)			
R. 10,311.17	10,311.17	10,311.17	0.00

Augmentation in the provision by ₹ 10,311.17 lakh through re-appropriation was attributed to requirement of addition funds due to less allotment under the head.

(5) 2401-796-102-0702-Centrally Sponsored Schemes (T.A.S.P)- 7161-National Mission on Oil Seeds and Oil Palm Edible Oil			
S. Token (₹ 400)			
R. 325.47	325.47	325.47	0.00

Augmentation in the provision by ₹ 325.47 lakh was the net effect of re-appropriation of ₹ 473.85 lakh release of mother sanction under new head and surrender of ₹ 148.38 lakh attributed to receipt of mother sanction in month of February and cancellation of bills owing to SNA sparsh model being new.

(6) 2401-796-102-0702-Centrally Sponsored Schemes (T.A.S.P)- 7162-National Food Security Mission			
S. Token (₹ 100)			
R. 1,049.17	1,049.17	1,049.17	0.00

Augmentation in the provision by ₹ 1,049.17 lakh was the net effect of re-appropriation of ₹ 3,814.16 lakh release of mother sanction under new head and surrender of ₹ 2,764.99 lakh attributed to receipt of mother sanction in month of February and cancellation of bills owing to SNA sparsh model being new.

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(7) 2401-796-102-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7161-National Mission on Oil Seeds and Oil			
S. Token (₹ 300)			
R. 216.98	216.98	216.98	0.00

Augmentation in the provision by ₹ 216.98 lakh was the net effect of re-appropriation of ₹ 315.90 lakh release of mother sanction under new head and surrender of ₹ 98.92 lakh attributed to receipt of mother sanction in month of February and cancellation of bills owing to SNA sparsh model being new.

(8) 2401-796-102-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7162-National Food Security Mission			
S. Token (₹ 100)			
R. 1,333.44	1,333.44	699.44	(-)634.00

Augmentation in the provision by ₹ 1,333.44 lakh was the net effect of re-appropriation of ₹ 2,542.77 lakh release of mother sanction under new head and surrender of ₹ 1,209.33 lakh attributed to receipt of mother sanction in month of February and cancellation of bills owing to SNA sparsh model being new.

(9) 2401-796-103-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7163-Submission on Seeds and Planting Material-Agriculture Extension-Interest Payment of Loans taken from the Housing Bank			
S. Token (₹ 200)			
R. 217.09	217.09	217.09	0.00

Augmentation in the provision by ₹ 217.09 lakh was the net effect of re-appropriation of ₹ 375.09 lakh release of mother sanction under new head and surrender of ₹ 158.00 lakh attributed to receipt of mother sanction in month of February and cancellation of bills owing to SNA sparsh model being new.

(10) 2401-796-109-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7164-Submission on Agriculture Extension			
S. Token (₹ 100)			
R. 479.75	479.75	396.00	(-)83.75

Grant No.41-contd.

Augmentation in the provision by ₹ 479.75 lakh was the net effect of re-appropriation of ₹ 693.45 lakh release of mother sanction under new head and surrender of ₹ 213.70 lakh attributed to receipt of mother sanction in month of February and cancellation of bills owing to SNA sparsh model being new.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(11) 2401-796-109-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7164-Submission on Agriculture Extension S. Token (₹ 100)			
R. 319.83	319.83	264.00	(-)55.83

Augmentation in the provision by ₹ 319.83 lakh was the net effect of re-appropriation of ₹ 462.30 lakh release of mother sanction under new head and surrender of ₹ 142.47 lakh attributed to receipt of mother sanction in month of February and cancellation of bills owing to SNA sparsh model being new.

(12) 2401-796-113-0702-Centrally Sponsored Schemes (T.A.S.P.)- 8961-Grant on Agricultural Equipment Under Agricultural Engineering Mission O. 1,690.00			
R. 590.44	2,280.44	2,280.44	0.00

Augmentation in the provision by ₹ 590.44 lakh was the net effect of re-appropriation of ₹ 607.00 lakh release of mother sanction under new head and surrender of ₹ 16.56 lakh attributed to incurring of expenditure as per receipt of mother sanction.

(13) 2401-796-113-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 8961-Grant on Agricultural Equipment Under Agricultural Engineering Mission O. 1,126.00			
R. 367.63	1,493.63	2,127.63	(+)634.00

Augmentation in the provision by ₹ 367.63 lakh was the net effect of re-appropriation of ₹ 378.70 lakh release of mother sanction under new head and surrender of ₹ 11.07 lakh attributed to incurring of expenditure as per receipt of mother sanction.

(14) 2408-01-796-102-0102-Tribal Area Sub-Plan- 6401-Rice Fortification O. 3,800.00			
R. 3,122.44	6,922.44	6,922.44	0.00

Grant No.41-contd.

Augmentation in the provision by ₹ 3,122.44 lakh through re-appropriation was state to be due to requirement of additional funds for fulfillment of current and previous year amount.

Charged-

(iv) Entire appropriation of ₹ 0.10 lakh remained unutilized during the year and was surrendered on 31 March 2025. Entire appropriation remain unutilized during 2023-24 also.

CAPITAL:

Voted-

(v) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 16,360.95 lakh obtained in July 2024 (₹ 9,087.11 lakh), December 2024 (₹ 2,978.83 lakh) and in March 2025 (₹ 4,295.01 lakh) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(vi) Against the available saving of ₹ 2,10,153.96 lakh, a sum of ₹ 2,08,566.84 lakh only was surrendered on 31 March 2025.

(vii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4202-01-796-201-0102-Tribal Area Sub-Plan- 3491-Middle Schools (for basic Minimum Services)			
	O.	552.00		
	R.	(-)414.21	137.79	137.79
				0.00

Reduction of ₹ 414.21 lakh from the provision by way of surrender was attributed to non-receipt of approval. Saving had occurred under this head during 2023-24 also.

(2)	4202-01-796-201-0102-Tribal Area Sub-Plan- 4396-Government Primary Schools (for basic Minimum Services)			
	O.	552.00		
	R.	(-)372.97	179.03	179.03
				0.00

Reduction of ₹ 372.97 lakh from the provision by way of surrender was attributed to incurring of expenditure as per approval. Saving had occurred under this head during 2023-24 also.

(3)	4202-01-796-202-0702-Centrally Sponsored Schemes (T.A.S.P)- 7169-Dharti Aaba Tribal Village Development Campaign			
	S.	1,800.00		
	R.	(-)1,800.00	0.00	0.00
				0.00

Non-utilisation of entire provision was attributed to non-receipt of approval.

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(4)	4202-01-796-202-0705-Centrally Sponsored Schemes (T.A.S.P)-State Share 7169-Dharti Aaba Tribal Village Development Campaign			
	S. 1,200.00			
	R. (-)1,200.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of approval.			
(5)	4202-02-796-103-0702-Centrally Sponsored Schemes (T.A.S.P)- 7438-State Skill Development Mission			
	O. 412.50			
	R. (-)412.50	0.00	0.00	0.00
	Reasons for non-utilisation of entire provision have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2012-13 to 2023-24.			
(6)	4202-02-796-104-0702-Centrally Sponsored Schemes (T.A.S.P)- 7116-Establishment of New Polytechnic (CT- 197)			
	O. 1,600.02			
	R. (-)568.02	1,032.00	1,032.00	0.00
	Reduction of ₹ 568.02 lakh from the provision was the combined effect of re-appropriation ₹ 13.26 lakh on account of non-requirement of funds and surrender ₹ 554.76 lakh. Reasons for surrender have not been intimated (July 2025).			
(7)	4202-04-796-106-0102-Tribal Area Sub-Plan- 5377-Muktakash Sangrahalaya			
	O. 450.00			
	R. (-)437.14	12.86	12.86	0.00
	Reasons for reduction of ₹ 437.14 lakh from the provision by way of surrender have not been intimated (July 2025).			
(8)	4210-01-796-110-0102-Tribal Area Sub-Plan- 7081-Chhattisgarh Institute of Medical Science (CIMS) Super Specialty Hospital			
	O. 5,000.00			
	R. (-)5,000.00	0.00	0.00	0.00
	Reasons for non-utilisation of entire provision have not been intimated (July 2025).			

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(9)	4210-01-796-196-0102-Tribal Area Sub-Plan- 1473-District Hospitals			
	O. 1,698.00			
	S. 500.00			
	R. (-)530.18	1,667.82	1,667.82	0.00

Adequate reasons for reduction of ₹ 530.18 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(10)	4210-02-796-103-0102-Tribal Area Sub-Plan- 2777-Primary Health Centre			
	O. 600.00			
	R. (-)255.47	344.53	344.53	0.00

Adequate reasons for reduction of ₹ 255.47 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(11)	4210-02-796-104-0102-Tribal Area Sub-Plan- 5998-Community Health Centre			
	O. 900.00			
	R. (-)351.43	548.57	548.57	0.00

Adequate reasons for reduction of ₹ 351.43 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

(12)	4210-03-796-105-0102-Tribal Area Sub-Plan- 6386-Medical Dental Physiotherapy College			
	O. 22,806.00			
	S. Token (₹ 100)			
	R. (-)6,287.02	16,518.98	16,518.98	0.00

Reduction of ₹ 6,287.02 lakh from the provision was the combined effect of re-appropriation of ₹ 1,645.00 lakh and surrender of ₹ 4,642.02 lakh. Reasons for re-appropriation and surrender have not been intimated (July 2025).

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(13)	4210-03-796-105-0702-Centrally Sponsored Schemes (T.A.S.P.)- <i>6884-Rashtriya Swastha Mission</i>			
	O.	1,980.90		
	S.	940.90		
	R.	(-)705.87	2,215.93	2,215.93
				0.00

Reduction of ₹ 705.87 lakh from the provision by way of surrender was attributed to non-release of funds. Saving had occurred under this head during 2023-24 also.

(14)	4210-03-796-105-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- <i>6884-Rashtriya Swastha Mission</i>			
	O.	1,320.60		
	S.	627.93		
	R.	(-)471.24	1,477.29	1,477.29
				0.00

Reduction of ₹ 471.24 lakh from the provision by way of surrender was attributed to non-release of funds. Saving had occurred under this head during 2023-24 also.

(15)	4215-01-796-101-0102-Tribal Area Sub-Plan- 8908-New Urban Water Supply Augmentation Schemes			
	O.	354.34		
	R.	(-)354.34	0.00	0.00
				0.00

Non-utilisation of entire provision was attributed to non-receipt of demand for funds.

(16)	4215-01-796-102-0102-Tribal Area Sub-Plan- 2715-Administration			
	O.	460.00		
	R.	(-)404.72	55.28	55.15
				(-)0.13

Reduction of ₹ 404.72 lakh from the provision by way of surrender was attributed to non-receipt of demand for funds. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(17) 4215-01-796-102-0102-Tribal Area Sub-Plan- 6420-Digging of Tubewell in Gothans			
O. 380.00			
R. (-)347.31	32.69	32.69	0.00

Reduction of ₹ 347.31 lakh from the provision by way of surrender was attributed to non-receipt of demand for funds.

(18) 4215-01-796-102-0312-Nabard Aided Projects (T.A.S.P.)- 7858-Solar Energy Based Rural Drinking Water Scheme			
O. 250.00			
R. (-)250.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of demand for funds. Persistent saving under this head had also been noticed during 2019-20 to 2023-24.

(19) 4215-01-796-102-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 6383-Jal Jeevan Mission Yojana			
O. 1,70,954.68			
R. (-)54,030.39	1,16,924.29	1,16,924.29	0.00

Reduction of ₹ 54,030.39 lakh from the provision by way of surrender was attributed to non-drawal of State Share due to non-release of Central Share from the Government of India. Saving had occurred under this head during 2023-24 also.

(20) 4217-60-796-051-0102-Tribal Area Sub-Plan- 7103-Construction of Central Library cum Reading Zone in Urban Bodies			
O. 7,400.00			
R. (-)7,400.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-finalisation of the tender process. Saving had occurred under this head during 2023-24 also.

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(21) 4217-60-796-051-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7706-Amrit Mission			
O. 6,838.10			
R. (-)6,331.27	506.83	506.83	0.00

Reduction of ₹ 6,331.27 lakh from the provision by way of surrender was attributed to operation of the scheme is being done by SNA Sparsh Model. Saving had occurred under this head during 2023-24 also.

(22) 4217-60-796-051-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7706-Amrit Mission			
O. 7,247.50			
R. (-)6,740.67	506.83	506.83	0.00

Reduction of ₹ 6,740.67 lakh from the provision by way of surrender was attributed to operation of the scheme is being done by SNA Sparsh Model. Saving had occurred under this head during 2023-24 also.

(23) 4225-01-796-102-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7119-PM Janman Yojana			
S. 800.00			
R. (-)800.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025).

(24) 4225-02-796-102-0602-Scheme Financed Out Of Additive Funds From Government Of India For Tribal Area Sub-Plan- 7626-Local Development Programme by Special Central Assistance			
O. 23,000.00			
R. (-)23,000.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(25) 4225-02-796-102-0702-Centrally Sponsored Schemes (T.A.S.P)- 7119-PM Janman Yojana			
S. 1,200.00			
R. (-)1,147.61	52.39	852.39	(+)800.00

Reasons for reduction of ₹ 1,147.61 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2025).

(26) 4225-02-796-102-0802-Central Sector Schemes (T.A.S.P)- 5024-Tribal special backward classes			
O. 5,000.00			
R. (-)5,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of funds from the Government of India. Saving had occurred under this head during 2021-22 to 2023-24 also.

(27) 4225-02-796-102-1002-Additional Central Assistance (T.A.S.P)- 5480-Extension of Facilities in Tribal Areas Article 275(i)			
O. 16,000.00			
R. (-)1,493.54	14,506.46	14,506.46	0.00

Reduction of ₹ 1,493.54 lakh from the provision by way of surrender was attributed to less approval of funds by the Government of India. Saving had occurred under this head during 2023-24 also.

(28) 4225-02-796-800-0702-Centrally Sponsored Schemes (T.A.S.P)- 7844-Shahid Veernarayan Memorial & Library			
O. 3,515.82			
R. (-)2,365.82	1,150.00	1,150.00	0.00

Reasons for reduction of ₹ 2,365.82 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(29) 4225-02-796-800-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7844-Shahid Veernarayan Memorial & Library			
O. 881.00			
R. (-)47.78	833.22	0.00	(-)833.22

Reasons for reduction of ₹ 47.78 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2025).

(30) 4235-02-796-102-0102-Tribal Area Sub-Plan- 7094-Construction and Electricity Expenditure of Departmental Buildings			
O. 0.13			
S. 3,500.00			
R. (-)983.72	2,516.41	2,540.41	(+)24.00

Reasons for reduction of ₹ 983.72 lakh from the provision by way of surrender have not been intimated (July 2025).

(31) 4235-02-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)- 0337-Construction and Repair of Aanganwadi			
O. 456.00			
R. (-)456.00	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 16.73 lakh on account of non-requirement of funds and surrender of ₹ 439.27 lakh attributed to non-receipt of Central Share from the Government of India.

(32) 4235-02-796-102-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 0337-Construction and Repair of Aanganwadi			
O. 456.00			
R. (-)456.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of Central Share from the Government of India.

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(33)	4401-796-108-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7242-Rashtriya Krishi Vikas Yojana (Normal)			
	O. 684.00			
	R. (-)684.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of mother sanction under capital head.

(34)	4401-796-108-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7242-Rashtriya Krishi Vikas Yojana (Normal)			
	O. 456.00			
	R. (-)456.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of mother sanction under capital head.

(35)	4406-01-796-070-0102-Tribal Area Sub-Plan- 4342-Construction Of Building And Roads			
	O. 500.00			
	R. (-)193.15	306.85	298.80	(-)8.05

Reduction of ₹ 193.15 lakh from the provision by way of surrender was attributed to issues arises in GeM Portal and E-Kuber. Saving had occurred under this head during 2022-23 and 2023-24 also.

(36)	4415-01-796-277-0102-Tribal Area Sub-Plan- 7988-Horticulture University			
	O. 2,000.00	2,000.00	1,428.58	(-)571.42

Out of the total saving of ₹ 571.42 lakh, no amount was surrendered during the year. Reasons for saving have not been intimated (July 2025).

(37)	4415-01-796-277-0102-Tribal Area Sub-Plan- 9182-Indira Gandhi Agriculture University			
	O. 1,500.00			
	R. (-)1,154.16	345.84	345.84	0.00

Reduction of ₹ 1,154.16 lakh from the provision by way of surrender was attributed to incurring of expenditure as per release of funds by the Government. Saving had occurred under this head during 2021-22 to 2023-24 also.

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(38)	4425-796-200-0312-Nabard Aided Projects (T.A.S.P.)- 8545-NABARD Assistance Godown			
	O. 460.00			
	R. (-)460.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of approval of proposal of the Project.			
(39)	4700-03-796-101-0102-Tribal Area Sub-Plan- 2898-Dam and Appurtenant Works			
	O. 6,010.00			
	R. (-)5,749.13	260.87	260.87	0.00
	Reduction of ₹ 5,749.13 lakh from the provision by way of surrender was attributed to slow progress of tendering works, non-finalisation of land acquisition cases and no cases of forest land compensation.			
(40)	4701-08-796-101-0102-Tribal Area Sub-Plan- 3366-Construction Work of Medium Projects			
	O. 500.00			
	R. (-)375.82	124.18	124.18	0.00
	Reduction of ₹ 375.82 lakh from the provision by way of surrender was attributed to non-payment of land compensation cases and slow progress of tendering works.			
(41)	4701-80-796-005-0102-Tribal Area Sub-Plan- 7065-State Dam Safety Organization			
	O. 270.00			
	R. (-)270.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of administrative approval for new works.			
(42)	4702-796-101-0102-Tribal Area Sub-Plan- 3828-Minor Irrigation Schemes			
	O. 30,000.00			
	S. 430.00			
	R. (-)666.79	29,763.21	29,762.93	(-)0.28

Grant No.41-contd.

Reduction of ₹ 666.79 lakh from the provision by way of surrender was attributed to non-receipt of administrative approval for new scheme, slow progress of tendering works and implementation of code of conduct during Panchayat and Local Body elections. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(43) 4702-796-101-0102-Tribal Area Sub-Plan- 7065-State Dam Safety Organization			
O. 800.00			
R. (-)800.00	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 750.00 lakh and surrender of ₹ 50.00 lakh. Reasons for both re-appropriation and surrender have not been intimated (July 2025).

(44) 4702-796-102-0102-Tribal Area Sub-Plan- 5059-Contruction of Anicut/stopdam			
O. 9,000.00			
S. 60.00			
R. (-)1,407.17	7,652.83	7,652.65	(-)0.18

Reduction of ₹ 1,407.17 lakh from the provision by way of surrender was attributed to non-receipt of approval for new scheme, slow progress of tendering works and implementation of code of conduct during Panchaya and Local Body elections. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(45) 4702-796-102-0102-Tribal Area Sub-Plan- 7422-Construction of Industrial Water Structure			
O. 4,000.00			
R. (-)2,602.05	1,397.95	1,397.95	0.00

Reduction of ₹ 2,602.05 lakh from the provision was the combined effect of re-appropriation of ₹ 530.00 lakh on account of non-finalisation of forest land compensation cases and surrender of ₹ 2,072.05 lakh attributed to non-receipt of approval for new scheme and slow progress of tendering works. Persistent saving under this head had also been noticed during 2012-13 to 2023-24.

(46) 4801-02-796-190-0102-Tribal Area Sub-Plan- 7498-Capital Expenditure on Transmission / Production / Distribution Company			
O. 11,400.00			
R. (-)11,400.00	0.00	0.00	0.00

Grant No.41-contd.

Non-utilisation of entire provision was attributed to non-receipt of demand for funds owing to decision was made by the Department of implementation of scheme will be done from the receipt of the Distribution Company. Saving had occurred under this head during 2022-23 to 2023-24 also.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(47)	4801-80-796-004-0102-Tribal Area Sub-Plan- 6415-P.M. Kusum Yojana			
	O. 1,900.00			
	R. (-)1,900.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of demand for funds owing to non-finalisation of process of implementation of the scheme. Saving had occurred under this head during 2023-24 also.

(48)	4810-796-101-0102-Tribal Area Sub-Plan- 6634-Indira Goan Ganga Yojana			
	O. 380.00			
	R. (-)380.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-release of funds by the Finance Department.

(49)	4810-796-101-0102-Tribal Area Sub-Plan- 7061-Solar Community Irrigation Scheme			
	O. 1,140.00			
	R. (-)1,140.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-implementation of the scheme due to non-receipt of administrative approval.

(50)	4810-796-101-0312-Nabard Aided Projects (T.A.S.P.)- 7693-Grant in Aid for Solar Pumps			
	O. 31,500.00			
	R. (-)19,450.00	12,050.00	12,050.00	0.00

Reduction of ₹ 19,450.00 lakh from the provision by way of surrender was attributed to release of funds as per receipt of administrative approval from the Department.

Grant No.41-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(51)	4810-796-101-0410-Energy Development Fund-			
	7693-Grant in Aid for Solar Pumps			
	O. 2,000.00			
	R. (-)2,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of administrative approval.

(52)	4851-796-101-0102-Tribal Area Sub-Plan- 5385-Establishment of New Industrial Sectors			
	O. 500.00			
	R. (-)500.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(53)	5054-04-796-101-0102-Tribal Area Sub-Plan- 4871-Construction of Bridges on P.M.G.S.Y. Roads.			
	O. 1,500.00			
	R. (-)1,500.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-finalisation of tender owing to rates being less than S.O.R. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(54)	5054-04-796-337-0102-Tribal Area Sub-Plan- 4855-Pradhan Mantri Gram Sadak Yojana			
	O. 750.00			
	R. (-)750.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-finalisation of tender owing to rates being less than S.O.R. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

(55)	5054-04-796-337-0312-Nabard Aided Projects (Tasp)- 7475-Mukhya Mantri Gram Sadak Evam Vikas Yojana			
	O. 1,900.00			
	S. 2,000.00			
	R. (-)115.93	3,784.07	2,974.62	(-)809.45

Grant No.41-contd.

Reduction of ₹ 115.93 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2021-22 to 2023-24 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(56) 5054-04-796-337-0312-Nabard Aided Projects (Tasp)- 8650-Mukhyamantri Gram Gaurav Path Yojana			
O. 1,900.00			
R. (-)1,612.59	287.41	232.55	(-)54.86

Reduction of ₹ 1,612.59 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2021-22 to 2023-24 also.

(57) 5054-04-796-337-0702-Centrally Sponsored Schemes (T.A.S.P.)- 4855-Pradhan Mantri Gram Sadak Yojana			
O. 13,680.00			
R. (-)11,737.25	1,942.75	1,942.75	0.00

Reasons for reduction of ₹ 11,737.25 lakh from the provision by way of surrender have not been intimated (July 2025).

(58) 5054-04-796-337-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 4855-Pradhan Mantri Gram Sadak Yojana			
O. 9,120.00			
R. (-)7,685.12	1,434.88	1,434.88	0.00

Reasons for reduction of ₹ 7,685.12 lakh from the provision by way of surrender have not been intimated (July 2025).

(59) 6408-02-796-190-0312-Nabard Aided Projects (T.A.S.P.)- 8545-NABARD Assistance Godown			
O. 1,140.00			
R. (-)1,140.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval from the departments. Saving had occurred under this head during 2020-21 to 2023-24 also.

Grant No.41-concl.**(viii) Saving mentioned at note (vii) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 4210-03-796-105-0702-Centrally Sponsored Schemes (T.A.S.P)- 6386-Medical Dental Physiotherapy College S. Token (₹ 100)			
R. 987.00	987.00	987.00	0.00

Augmentation in the provision by ₹ 987.00 lakh through re-appropriation was attributed to requirement of addition funds for payment under SNA sparsh Model.

(2) 4210-03-796-105-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 6386-Medical Dental Physiotherapy College S. Token (₹ 100)			
R. 658.00	658.00	658.00	0.00

Augmentation in the provision by ₹ 658.00 lakh through re-appropriation was attributed to requirement of addition funds for payment under SNA sparsh Model.

(3) 4700-80-796-005-0102-Tribal Area Sub-Plan- 4416-Survey O. 50.00			
R. 279.01	329.01	329.01	0.00

Augmentation in the provvision by ₹ 279.01 lakh was the net effect of re-appropriation of ₹ 530.00 lakh on account of payment of pending bills of survey works and surrender of ₹ 250.99 lakh attributed to non-receipt of administrative approval of new works.

(4) 4701-25-796-101-0102-Tribal Area Sub-Plan- 3366-Construction Work of Medium Projects O. 400.00			
R. 298.29	698.29	698.29	0.00

Augmentation in the provvision by ₹ 298.29 lakh was the net effect of re-appropriation of ₹ 300.00 lakh on account of payment of ongoing tendering works and surrender of ₹ 1.71 lakh. Reasons for surrender have not been intimated (July 2025).

(5) 4702-796-101-0102-Tribal Area Sub-Plan- 4416-Survey O. 1,200.00			
R. 632.93	1,832.93	1,828.89	(-)4.04

Augmentation in the provvision by ₹ 632.93 lakh was the net effect of re-appropriation of ₹ 750.00 lakh on account of payment of pending bills of survey works and surrender of ₹ 117.07 lakh. Reasons for surrender have not been intimated (July 2025).

GRANT NO. 42- PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-ROADS AND BRIDGES

Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)

MAJOR HEADS-

5053 - CAPITAL OUTLAY ON CIVIL AVIATION

5054 - CAPITAL OUTLAY ON ROADS AND BRIDGES

CAPITAL:

Voted -

Original	15,16,65,02			
Supplementary	9,20,00,03	24,36,65,05	19,44,54,67	(-)4,92,10,38
Amount surrendered during the year (31 March 2025)				4,93,84,24

Charged -

Original	95,00			
Supplementary	..	95,00	..	(-)95,00
Amount surrendered during the year (31 March 2025)				95,00

Notes and Comments

CAPITAL:

Voted-

(i) Against the available saving of ₹ 49,210.38 lakh, surrender of ₹ 49,384.24 lakh on 31 March 2025 was unrealistic and injudicious.

(ii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 5054-03-796-101-0102-Tribal Area Sub-Plan- 4149-Construction of Major Bridges			
O. 8,000.00			
S. Token (₹ 300)			
R. (-)5,123.75	2,876.25	2,889.97	(+)13.72

Reduction of ₹ 5,123.75 lakh from the provision was the combined effect of re-appropriation of ₹ 3,500.00 lakh, due to anticipation of less expenditure and surrender of ₹ 1,623.75 lakh, due to delay in the administrative approval and departmental process. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

Grant No.42-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2) 5054-03-796-101-0102-Tribal Area Sub-Plan- 4557-Strengthening (Surface Hardening)			
O. 4,500.00			
R. (-)3,403.98	1,096.02	1,096.02	0.00

Reduction of ₹ 3,403.98 lakh from the provision was the combined effect of re-appropriation of ₹ 3,000.00 lakh, due to anticipation of less expenditure and surrender of 403.98 lakh, due to delay in the administrative approval and departmental process.

(3) 5054-03-796-101-0102-Tribal Area Sub-Plan- 7976-Jawahar Setu Yojana			
O. 9,000.00			
S. Token (₹ 400)			
R. (-)300.17	8,699.83	8,750.95	(+)51.12

Reduction of ₹ 300.17 lakh from the provision was the net effect of re-appropriation of ₹ 700.00 lakh, due to payment of pending bills and surrender of ₹ 1,000.17 lakh, due to delay in the administrative approval and departmental process. Excess expenditure of ₹ 51.12 lakh after surrender of fund is indicative of improper assessment of requirement of fund at the time of re-appropriation. Reasons for final excess have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(4) 5054-03-796-337-0102-Tribal Area Sub-Plan- 3710-State Highways For State			
O. 7,000.00			
S. Token (₹ 200)			
R. (-)2,414.65	4,585.35	4,607.64	(+)22.29

Reduction of ₹ 2,414.65 lakh from the provision was the combined effect of re-appropriation of ₹ 1,000.00 lakh, due to anticipation of less expenditure and surrender of ₹ 1,414.65 lakh, due to delay in the administrative approval and departmental process. Excess expenditure of ₹ 22.29 lakh after surrender of fund is indicative of improper assessment of requirement of fund at the time of re-appropriation. Reasons for final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(5) 5054-04-796-101-0702-Centrally Sponsored Schemes (T.A.S.P)- 7842-R.R.P. PHASE - II			
O. 12,000.00			
R. (-)12,000.00	0.00	0.00	0.00

Grant No.42-contd.

Non-utilisation of entire provision was attributed to non-release of funds by the Government of India. Saving had occurred under this head during 2020-21 to 2023-24 also.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(6)	5054-04-796-101-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7842-R.R.P. PHASE - II			
	O. 8,000.00			
	R. (-)8,000.00	0.00	0.00	0.00

Adequate reasons for non-utilisation of entire provision by way of surrender have not been intimated (July 2025).

(7)	5054-04-796-337-0102-Tribal Area Sub-Plan- 2457-Minimum Needs Programme			
	O. 29,200.00			
	S. 0.02			
	R. (-)4,362.17	24,837.85	24,907.88	(+)70.03

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 0.02 lakh proved unnecessary. Reduction of ₹ 4,362.17 lakh from the provision by way of surrender was attributed to delay in the administrative approval and departmental process. Reasons for final excess have not been intimated (July 2025). Persistent saving under this head had been noticed during 2015-16 to 2023-24 also.

(8)	5054-04-796-337-0102-Tribal Area Sub-Plan- 3539-District Main Roads			
	O. 9,000.00			
	R. (-)3,540.12	5,459.88	5,462.71	(+)2.83

Reduction of ₹ 3,540.12 lakh from the provision was the combined effect of re-appropriation of ₹ 500.00 lakh, due to anticipation of less expenditure and surrender of ₹ 3,040.12 lakh, due to delay in the administrative approval and departmental process. Persistent saving under this head had been noticed during 2015-16 to 2023-24 also.

(9)	5054-04-796-337-0102-Tribal Area Sub-Plan- 4416-Survey			
	O. 300.00			
	R. (-)225.60	74.40	75.01	(+)0.61

Reduction of ₹ 225.60 lakh from the provision by way of surrender was attributed to delay in the administrative approval and departmental process.

Grant No.42-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(10) 5054-04-796-337-0102-Tribal Area Sub-Plan- 4557-Strengthening (Surface Hardening)			
O. 5,000.00			
S. Token (₹ 100)			
R. (-)2,027.14	2,972.86	2,972.86	0.00

Reduction of ₹ 2,027.14 lakh from the provision was the combined effect of re-appropriation of ₹ 1,500.00 lakh, due to anticipation of less expenditure and surrender of ₹ 527.14 lakh, due to delay in the administrative approval and departmental process. Saving had occurred under this head during 2022-23 and 2023-24 also.

(11) 5054-04-796-337-0102-Tribal Area Sub-Plan- 6450-Mukhyamantri Sugam Sadak Yojana			
O. 1,000.00			
R. (-)738.17	261.83	261.83	0.00

Reduction of ₹ 738.17 lakh from the provision was the combined effect of re-appropriation of ₹ 200.00 lakh, due to anticipation of less expenditure and surrender of ₹ 538.17 lakh, due to delay in the administrative approval and departmental process. Saving had occurred under this head during 2022-23 and 2023-24 also.

(12) 5054-04-796-337-0702-Centrally Sponsored Schemes (T.A.S.P)- 7842-R.R.P. PHASE - II			
O. 15,000.00			
R. (-)7,681.00	7,319.00	7,319.00	0.00

Reduction of ₹ 7,681.00 lakh from the provision by way of surrender was attributed to less release of funds by the Government of India. Saving had occurred under this head during 2020-21 to 2023-24 also.

(13) 5054-04-796-337-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7842-R.R.P. PHASE - II			
O. 10,000.00			
R. (-)5,121.00	4,879.00	4,879.00	0.00

Grant No.42-contd.

Reduction of ₹ 5,121.00 lakh from the provision was the combined effect of re-appropriation of ₹ 1,700.00 lakh, due to anticipation of less expenditure and surrender of ₹ 3,421.00 lakh, due to non-release of funds by the Government of India resulting in non-withdrawal of central share. Saving had occurred under this head during 2022-23 and 2023-24 also.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(14)	5054-05-796-337-0102-Tribal Area Sub-Plan- 5041-Survey of Major Roads			
	O. 200.00			
	R. (-)200.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to delay in the administrative approval and departmental process.

(15)	5054-05-796-337-0102-Tribal Area Sub-Plan- 6485-Road Safety			
	O. 1,300.00			
	R. (-)1,300.00	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of surrender of ₹ 500.00 lakh, due to delay in the administrative approval as well as departmental process and re-appropriation of ₹ 800.00 lakh. Reasons for re-appropriation have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	5054-04-796-337-0312-Nabard Aided Projects (TASP)- 6590-Construction of Rural Road Under NABARD aided grant			
	O. 4,000.00			
	R. 6,664.47	10,664.47	10,677.75	(+)13.28

Augmentation in the provision by ₹ 6,664.47 lakh was the net effect of re-appropriation and surrender of ₹ 9,000.00 lakh and ₹ 2,335.53 lakh respectively on account of payment of pending bills and delay in the administrative approval and departmental process.

Grant No.42-conclld.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	5054-05-796-337-0102-Tribal Area Sub-Plan- 6596-C.G.R.I.D.C.L. Assistance for Construction Works			
	O. 13,000.00			
	R. 500.00	13,500.00	13,500.00	0.00

Augmentation in the provision by ₹ 500.00 lakh was the net effect of re-appropriation ₹ 10,500.00 lakh, due to payment of pending bills for the sanctioned works under SCA and surrender of ₹ 10,000.00 lakh, due to late receipt of re-appropriation sanction and non-receipt of approval for payment from the Finance Department.

CAPITAL:*Charged-*

(iv) Entire appropriation of ₹ 95.00 lakh remained unutilized during the year and was surrendered on 31 March 2025.

(v) Saving in the appropriation occurred under:-

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
	5054-04-796-800-0102-Tribal Area Sub-Plan- 3115-Compensation For Land Acquisition			
	O. 95.00			
	R. (-)95.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-completion of process of land acquisition.

GRANT NO. 43- SPORTS AND YOUTH WELFARE

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2204 - SPORTS AND YOUTH SERVICES				
4202 - CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
REVENUE:				
Voted -				
Original	70,77,67			
Supplementary	1,50,00	72,27,67	41,24,14	(-)31,03,53
Amount surrendered during the year (31 March 2025)				31,02,06
<i>Charged -</i>				
<i>Original</i>	<i>30</i>			
<i>Supplementary</i>	<i>..</i>	<i>30</i>	<i>..</i>	<i>(-)30</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>30</i>
CAPITAL:				
Voted -				
Original	1,91,50			
Supplementary	3,96,00	5,87,50	5,09,77	(-)77,73
Amount surrendered during the year (31 March 2025)				77,73

Notes and Comments

REVENUE:

Voted-

- (i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 150.00 lakh obtained in July 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.
- (ii) Against the available saving of ₹ 3,103.53 lakh, a sum of ₹ 3,102.06 lakh was surrendered on 31 March 2025.

Grant No.43-contd.**(iii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2204-103-0101-State Plan Schemes (Normal)- 5430-Aid for Youth Commission			
	O. 150.00			
	R. (-)60.00	90.00	90.00	0.00

Reduction of ₹ 60.00 lakh from the provision by way of surrender was attributed to expenditure incurred as per receipt of sanction. Saving had occurred under this head during 2023-24 also.

(2)	2204-103-0101-State Plan Schemes (Normal)- 7066-Chhattisgarh Sports Promotion Scheme			
	O. 2,000.00			
	R. (-)1,665.00	335.00	335.00	0.00

Reduction of ₹ 1,665.00 lakh from the provision by way of surrender was attributed to delay in receipt of administrative approval in the last quarter.

(3)	2204-103-0101-State Plan Schemes (Normal)- 7084-Yuva Ratn Samman Yojana			
	O. 150.00			
	R. (-)150.00	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 95.20 lakh and surrender of ₹ 54.80 lakh, which was due to the modalities of the scheme under finalisation. Reasons for re-appropriation have not been intimated (July 2025).

(4)	2204-103-2323-Direction and Administration			
	O. 1,572.05			
	R. (-)701.25	870.80	869.10	(-)1.70

Reduction of ₹ 701.25 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and incurring of expenditure as per actual requirements. Persistent saving under this head had also been noticed during 2008-09 to 2023-24.

(5)	2204-104-0101-State Plan Schemes (Normal)- 5428-Prizes for State Level Sports			
	O. 500.00			
	R. (-)226.28	273.72	273.72	0.00

Grant No.43-contd.

Reduction of ₹ 226.28 lakh from the provision was the combined effect of re-appropriation of ₹ 100.00 lakh and surrender of ₹ 126.28 lakh, which was due to incurring of expenditure as per actual requirement. Reasons for re-appropriation have not been intimated (July 2025).

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(6)	2204-104-0101-State Plan Schemes (Normal)- 6367-Sports Authority			
	O. 100.00			
	R. (-)65.00	35.00	35.00	0.00

Reduction of ₹ 65.00 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirement. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(7)	2204-104-0101-State Plan Schemes (Normal)- 7296-Sport Academy			
	O. 528.79			
	R. (-)224.87	303.92	303.31	(-)0.61

Reduction of ₹ 224.87 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirement. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(8)	2204-104-0101-State Plan Schemes (Normal)- 7777-Sports Training Academy			
	O. 536.83			
	R. (-)103.05	433.78	434.63	(+)0.85

Reduction of ₹ 103.05 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements.

(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2204-104-0101-State Plan Schemes (Normal)- 3706-Grant to State Level Federation and other Institutions			
	O. 200.00			
	R. 99.95	299.95	299.95	0.00

Grant No.43-conclld.

Augmentation in the provision by ₹ 99.95 lakh was the net effect of increase through re-appropriation of ₹ 100.00 lakh and decrease by way of surrender of ₹ 0.05 lakh, which was attributed to incurring of expenditure as per actual requirements. Reasons for re-appropriation have not been intimated (July 2025).

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2) 2204-104-0101-State Plan Schemes (Normal)- 5223-Incentives to Sportsmen			
O. 285.00			
R. 79.17	364.17	364.17	0.00

Augmentation in the provision by ₹ 79.17 lakh was the net effect of increase through re-appropriation of ₹ 95.20 lakh and decrease by way of surrender of ₹ 16.03 lakh, which was attributed to incurring of expenditure as per actual requirements. Reasons for re-appropriation have not been intimated (July 2025).

Charged-

- (v) Entire appropriation of ₹ 0.30 lakh remained unutilized during the year and was surrendered on 31 March 2025. Entire appropriation had remained unutilized during 2023-24.

CAPITAL:

Voted-

- (vi) Saving in the provision occurred under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4202-03-101-0101-State Plan Schemes (Normal)- 7296-Sports Academy			
O. 75.00			
R. (-)58.18	16.82	16.82	0.00

Reduction of ₹ 58.18 lakh from the provision by way of surrender was attributed to financial sanction accorded as per actual requirements.

GRANT NO. 44- HIGHER EDUCATION

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2202 - GENERAL EDUCATION				
4202 - CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
REVENUE:				
Voted -				
Original	10,37,86,40			
Supplementary	37,02	10,38,23,42	8,79,32,72	(-)1,58,90,70
Amount surrendered during the year (31 March 2025)				1,56,74,22
<i>Charged -</i>				
<i>Original</i>	<i>1,10</i>			
<i>Supplementary</i>	<i>..</i>	<i>1,10</i>	<i>..</i>	<i>(-)1,10</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>1,10</i>
CAPITAL:				
Voted -				
Original	11,22,50			
Supplementary	1,00,00	12,22,50	3,14,44	(-)9,08,06
Amount surrendered during the year (31 March 2025)				8,08,06

Notes and Comments

The expenditure under the Revenue section of the Grant includes ₹ 31,30 thousand spent out of the advances from the Contingency Fund sanctioned and drawn in December 2024 and recouped in March 2025.

REVENUE:

Voted-

- (i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 37.02 lakh obtained in July 2024 (₹ 0.14 lakh), December (₹ 37.00 lakh) and March 2025 (Token, ₹ 100) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.
- (ii) Against the available saving of ₹ 15,890.70 lakh, a sum of ₹ 15,674.22 lakh only was surrendered on 31 March 2025.

Grant No.44-contd.**(iii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2202-03-001-0101-State Plan Schemes (Normal)- 6660-State Research Fellowship Scheme			
	O. 100.00			
	R. (-)100.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of central share. Saving had occurred under this head during 2023-24 also.

(2)	2202-03-001-0101-State Plan Schemes (Normal)- 7108-Chhattisgarh Higher Education Mission			
	O. 100.00			
	R. (-)100.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of central share.

(3)	2202-03-001-0701-Centrally Sponsored Schemes (Normal)- 8971-National Higher Education Campaign			
	O. 4,353.36			
	S. 0.01			
	R. (-)3,624.72	728.65	659.71	(-)68.94

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 0.01 lakh proved unnecessary. Reduction of ₹ 3,624.72 lakh from the provision by way of surrender was attributed to incurring of expenditure as per central share received from the Government of India. Reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2011-12 to 2022-23.

(4)	2202-03-001-0704-Centrally Sponsored Scheme (Normal)- State Share- 8971-National Higher Education Campaign			
	O. 2,902.24			
	R. (-)2,442.12	460.12	416.66	(-)43.46

Reduction of ₹ 2,442.12 lakh from the provision by way of surrender was attributed to incurring of expenditure as per central share received from the Government of India. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.44-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	2202-03-001-3443-Directorate of Collegiate Education			
	O. 1,047.40			
	R. (-)295.77	751.63	749.02	(-)2.61

Reduction of ₹ 295.77 lakh from the provision by way of surrender was attributed to non-filling up vacant post, incurring of expenditure as per actual requirement and non-conduction of training. Saving had occurred under this head during 2019-20 to 2023-24 also.

(6)	2202-03-102-0101-State Plan Schemes (Normal)- 5205-Ravishankar University, Raipur			
	O. 4,300.00			
	R. (-)1,600.00	2,700.00	2,700.00	0.00

Reasons for reduction of ₹ 1,600.00 lakh from the provision by way of surrender have not been intimated (July 2025).

(7)	2202-03-102-0101-State Plan Schemes (Normal)- 7238-Indira Arts University, Khairagarh			
	O. 1,800.00			
	R. (-)411.04	1,388.96	1,388.96	0.00

Reduction of ₹ 411.04 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Saving had occurred under this head during 2020-21 to 2023-24 also.

(8)	2202-03-102-0101-State Plan Schemes (Normal)- 7656-Durg University			
	O. 600.00			
	R. (-)132.50	467.50	467.50	0.00

Reduction of ₹ 132.50 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Saving had occurred under this head during 2020-21 to 2023-24 also.

Grant No.44-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(9)	2202-03-103-0101-State Plan Schemes (Normal)- 798-Arts, Science and Commerce Colleges			
	O. 76,709.00			
	S. Token (₹ 200)			
	R. (-)5,222.83	71,486.17	71,390.55	(-)95.62

Reduction of ₹ 5,222.83 lakh from the provision by way of surrender was attributed to non-sanction of medical claims and incurring of expenditure as per actual requirements. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(10)	2202-03-103-0101-State Plan Schemes (Normal)- 7041-Mukhya Mantri Sugam Mahavidyalaya Yojana			
	O. 200.00			
	R. (-)200.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-requirement of funds.

(11)	2202-03-104-0101-State Plan Schemes (Normal)- 3444-Maintenance grants to colleges			
	O. 4,800.00			
	R. (-)972.18	3,827.82	3,827.82	0.00

Reduction of ₹ 972.18 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Saving had occurred under this head during 2020-21 to 2023-24 also.

(12)	2202-03-107-0101-State Plan Schemes (Normal)- 5672-B.P.L. Scholarship Schemes			
	O. 610.00			
	R. (-)410.00	200.00	200.00	0.00

Reduction of ₹ 410.00 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Saving had occurred under this head during 2023-24 also.

Grant No.44-contd.

Charged-

- (iv) Entire Appropriation of ₹ 1.10 lakh remained unutilised during the year and was surrendered on 31 March 2024. Entire appropriation had remained unutilised during 2015-16 to 2023-24.

CAPITAL:

Voted-

- (v) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 100.00 lakh obtained in July 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

- (vi) Against the available saving of ₹ 908.06 lakh, a sum of ₹ 808.06 lakh only was surrendered on 31 March 2025.

- (vii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4202-01-203-0101-State Plan Schemes(Normal)- 5205-Ravishankar University, Raipur			
	O.		100.00	
	S.		100.00	
	R.	(-)3.26		
		196.74	96.74	(-)100.00

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 100.00 lakh proved unnecessary. Reduction of ₹ 3.26 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement and non-receipt of administrative approval from the Finance department. Reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(2)	4202-01-203-0101-State Plan Schemes(Normal)- 6414-Raigarh University			
	O.		100.00	
	R.	(-)100.00		
		0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of Administrative approval from the Finance department. Saving had occurred under this head during 2021-22 to 2023-24 also.

(3)	4202-01-203-0101-State Plan Schemes(Normal)- 7238-Indira Kala University, Khairagarh			
	O.		250.00	
	R.	(-)250.00		
		0.00	0.00	0.00

Grant No.44-concl.

Non-utilisation of entire provision was attributed to non-receipt of Administrative approval from the Finance department. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(4)	4202-01-203-0101-State Plan Schemes(Normal)- 7656-Durg University			
	O. 100.00			
	R. (-)100.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of Administrative approval from the Finance department. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(5)	4202-01-203-0101-State Plan Schemes(Normal)- 7751-Swami Vivekanand Gyandeep Scheme			
	O. 450.00			
	R. (-)245.01	204.99	204.99	0.00

Reduction of ₹ 245.01 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement and non-receipt of demand from the field offices.

GRANT NO. 45- MINOR IRRIGATION - WORKS

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2702 - MINOR IRRIGATION				
4402 - CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
4702 - CAPITAL OUTLAY ON MINOR IRRIGATION				
5054 - CAPITAL OUTLAY ON ROADS AND BRIDGES				
REVENUE:				
Voted -				
Original	90,98,80			
Supplementary	..	90,98,80	78,89,81	(-)12,08,99
Amount surrendered during the year (31 March 2025)				12,00,19
CAPITAL:				
Voted -				
Original	6,07,21,10			
Supplementary	1,40,00,00	7,47,21,10	7,08,03,95	(-)39,17,15
Amount surrendered during the year (31 March 2025)				39,17,37
<i>Charged -</i>				
<i>Original</i>	<i>2,00</i>			
<i>Supplementary</i>	<i>..</i>	<i>2,00</i>	<i>..</i>	<i>(-)2,00</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>2,00</i>

Notes and Comments

REVENUE:

Voted-

- (i) Against the available saving of ₹ 1,208.99 lakh, a sum of ₹ 1,200.19 lakh only was surrendered on 31 March 2025.

Grant No.45-contd.**(ii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2702-03-101-0207-Other Minor Irrigation Construction Work			
	O. 4,419.80			
	R. (-)393.99	4,025.81	4,018.82	(-)6.99

Reduction of ₹ 393.99 lakh from the provision by way of surrender was attributed to posts being vacants after retirement of employee under Work Charged/Contingency Establishment, non-increase in rate of dearness allowances, non-incurring of expenditure under assistance grants. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(2)	2702-03-103-0101-State Plan Schemes(Normal)- 5707-Shakambari Project			
	O. 1,000.00			
	R. (-)118.02	881.98	881.98	0.00

Reduction of ₹ 118.02 lakh from the provision by way of surrender was attributed to non-receipt of bills against target set by Seed Corporation under New Supply System. Saving had occurred under this head during 2020-21 to 2023-24 also.

(3)	2702-03-103-0207-Other Minor Irrigation construction work			
	O. 1,366.60			
	R. (-)569.58	797.02	798.89	(+)1.87

Reduction of ₹ 569.58 lakh from the provision by way of surrender was attributed to posts being vacants after retirement of employee under Work Charged/Contingency Establishment, non-increase in rate of dearness allowances, non-incurring of expenditure under assistance grants. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

CAPITAL:

Voted-

- (iii) Against the available saving of ₹ 3,917.15 lakh, surrender of ₹ 3,917.37 lakh on 31 March 2025 was unrealistic and injudicious.

Grant No.45-contd.**(iv) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4702-101-0101-State Plan Schemes(Normal)- 7065-State Dam Safety Organization			
	O. 850.00			
	R. (-)850.00	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation and surrender of ₹ 700.00 lakh and ₹ 150.00 lakh respectively attributed to non-receipt of administrative approval for new work under the Scheme. Reasons for surrender have not been intimated (July 2025).

(2)	4702-102-0101-State Plan Schemes(Normal)- 5059-Contruction of Anicut/Stopdam			
	O. 15,000.00			
	S. 1,500.00			
	R. (-)2,528.11	13,971.89	13,972.01	(+)0.12

Since the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,500.00 lakh proved unnecessary. Reduction of ₹ 2,528.11 lakh from the provision was the net effect of re-appropriation of ₹ 300.00 lakh (increased) attributed to payment of pending bills of survey works under the scheme and ₹ 2,500.00 lakh (decreased) attributed to non-receipt of administrative approval for new schemes as well as by way of surrender of ₹ 328.11 lakh. Adequate reasons for surrender have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

(3)	4702-102-0101-State Plan Schemes(Normal)- 7422-Construction of Industrial Water Structure			
	O. 10,000.00			
	R. (-)1,695.40	8,304.60	8,304.60	0.00

Reduction of ₹ 1,695.40 lakh from the provision was the combined effect of re-appropriation of ₹ 1,400.00 lakh was attributed to non-possibility of expenditure and surrender of ₹ 295.40 lakh. Adequate reasons for surrender have not been intimated (July 2025)

(4)	5054-05-101-0101-State Plan Schemes (Normal)- 7820-Construction of Roads & Bridges			
	O. 100.00			
	R. (-)100.00	0.00	0.00	0.00

Grant No.45-contd.

Non-utilisation of entire provision through re-appropriation was attributed to non-possibility of expenditure under the Scheme.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	5054-05-337-0101-State Plan Schemes(Normal)- 7820-Construction of Roads & Bridges			
	O. 400.00			
	R. (-)400.00	0.00	0.00	0.00

Non-utilisation of entire provision through re-appropriation was attributed to non-possibility of expenditure under the Scheme. Saving had occurred under this head during 2023-24 also.

(v) Saving mentioned at note (iv) above was partly offset by the excess mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4702-101-0101-State Plan Schemes(Normal)- 3803-Minor and Micro Irrigation Schemes			
	O. 33,000.00			
	S. 12,500.00			
	R. 1,766.49	47,266.49	47,266.59	(+)0.10

Augmentation in the provision by ₹1,766.49 lakh was the net effect of re-appropriation of ₹ 4,700.00 lakh was attributed to payment of pending bills of tender works under the scheme and surrender of ₹ 2,933.51 lakh was attributed to non-receipt of Forest Compensation cases and payment made as per progress of works. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

Charged-

(vi) Entire appropriation of ₹ 2.00 lakh remained unutilised during the year and was surrendered on 31 March 2025.

Grant No.45-concl.

(vii) An analysis of Suspense transactions accounted for in this section during 2024-25 is given below together with the opening and closing balances under the 'Suspense' sub-heads-

Particulars	Opening balance as on 1 April 2024 Debit + / Credit(-)	Debit during the year	Credit during the year	Closing balance as on 31 March 2025 Debit +/ Credit(-)
4702-CAPITAL OUTLAY ON MINOR IRRIGATION-	(₹ in lakh)			
(i) Purchase	(-)47.83	0.00	0.00	(-)47.83
(ii) Stock	(+)186.40	0.00	0.00	(+)186.40
(iii) Miscellaneous Works Advances	(+)42.24	0.00	0.00	(+)42.24
(iv) Workshop Suspense	(+)0.04	0.00	0.00	(+)0.04
Total	(+)180.85	0.00	0.00	(+)180.85

GRANT NO. 46- SCIENCE AND TECHNOLOGY

Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)

MAJOR HEADS-**3425 - OTHER SCIENTIFIC RESEARCH****5425 - CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH****REVENUE:**

Voted -

Original	19,70,00			
Supplementary	..	19,70,00	13,21,48	(-)6,48,52
Amount surrendered during the year (31 March 2025)				6,48,52

CAPITAL:

Voted -

Original	40,50,00			
Supplementary	36,81,00	77,31,00	42,42,27	(-)34,88,73
Amount surrendered during the year (31 March 2025)				34,88,73

Notes and Comments

REVENUE:

Voted-

(i) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 3425-60-200-0101-State Plan Schemes(Normal)- 5433-Aid for Science and Technology Council			
O. 1,220.00			
R. (-)322.00	898.00	898.00	0.00

Reduction of ₹ 322.00 lakh from the provision by way of surrender was attributed to non-receipt of approval for withdrawals. Persistent saving under this head had been noticed during 2017-18 to 2023-24 also.

Grant No.46-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	3425-60-200-0101-State Plan Schemes(Normal)- 5632-Establishment of Science City			
	O. 550.00			
	R. (-)163.00	387.00	387.00	0.00

Reduction of ₹ 163.00 lakh from the provision by way of surrender was attributed to non-receipt of approval for withdrawals of fund. Persistent saving under this head had been noticed during 2017-18 to 2023-24 also.

(3)	3425-60-200-0101-State Plan Schemes(Normal)- 6736-Establishment of Central Laboratory			
	O. 200.00			
	R. (-)163.52	36.48	36.48	0.00

Reduction of ₹ 163.52 lakh from the provision by way of surrender was attributed to non-receipt of approval for expenditure. Persistent saving under this head had been noticed during 2019-20 to 2023-24 also.

CAPITAL:

Voted-

(ii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	5425-600-0101-State Plan Scheme (Normal) 6736-Establishment of Central Laboratory			
	O. 100.00			
	R. (-)79.12	20.88	20.88	0.00

Reduction of ₹ 79.12 lakh from the provision by way of surrender was attributed to delay for purchasing of the equipment during the financial year. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(2)	5425-600-0704-Centrally Sponsored Scheme (Normal)- State Share- 5632-Establishment of Science City			
	O. 3,720.00			
	R. (-)3,680.06	39.94	40.00	(+)0.06

Reduction of ₹ 3,680.06 lakh from the provision was the combined effect of re-appropriation of ₹ 300.77 lakh on account of non-purchase of land for establishment of Science City and surrender of ₹ 3,379.29 lakh have not been intimated (July 2025). Saving had occurred under this head during 2021-22 to 2023-24 also.

Grant No.46-concl.**(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under:-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	5425-600-0101-State Plan Schemes (Normal)- 5632-Establishment of Science City			
	O. 200.00			
	S. 3,681.00			
	R. 300.44	4,181.44	4,181.38	(-)0.06

Augmentation in the provision by ₹ 300.44 lakh was the net effect of increase of ₹ 300.76 lakh through re-appropriation on account of requirement of additional fund for purchase of land for establishment of Science City and decrease of ₹ 0.32 lakh by way of surrender. Reasons for surrender have not been intimated (July 2025).

GRANT NO. 47- TECHNICAL EDUCATION AND MAN-POWER PLANNING DEPARTMENT

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2203 - TECHNICAL EDUCATION				
2230 - LABOUR AND EMPLOYMENT				
4202 - CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
REVENUE:				
Voted -				
Original	4,06,72,65			
Supplementary	12,03,85	4,18,76,50	3,03,71,43	(-)1,15,05,07
Amount surrendered during the year (31 March 2025)				(-)1,15,33,23
<i>Charged -</i>				
<i>Original</i>	<i>20</i>			
<i>Supplementary</i>	<i>..</i>	<i>20</i>	<i>..</i>	<i>(-)20</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>20</i>
CAPITAL:				
Voted -				
Original	26,46,62			
Supplementary	..	26,46,62	15,24,86	(-)11,21,76
Amount surrendered during the year (31 March 2025)				11,23,26

Notes and Comments

The expenditure under the Revenue section of the Grant includes ₹ 2,35,85 thousand spent out of the advances from the Contingency Fund sanctioned and drawn in March 2025 and recouped in March 2025.

Grant No.47-contd.

REVENUE:

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,203.85 lakh obtained in July 2024 (₹ 968.00 lakh) and March 2025 (₹ 235.85 lakh) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(ii) Against the available saving of ₹ 11,505.07 lakh, surrender of ₹ 11,533.23 lakh on 31 March 2025 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2203-001-1869-Directorate of Technical Education			
	O. 604.86			
	R. (-)189.24	415.62	415.96	(+)0.34

Reasons for reduction of ₹ 189.24 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(2)	2203-102-0101-State Plan Schemes (Normal)- 5637-Establishment of Vivekananda Technical University			
	O. 2,000.00			
	R. (-)1,500.00	500.00	500.00	0.00

Reduction of ₹ 1,500.00 lakh from the provision by way of surrender was attributed to non-receipt of administrative approval. Saving had occurred under this head during 2023-24 also.

(3)	2203-105-0101-State Plan Schemes (Normal)- 2668-Polytechnic Institutions			
	O. 8,802.53			
	R. (-)1,049.88	7,752.65	7,818.44	(+)65.79

Reduction of ₹ 1,049.88 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

Grant No.47-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(4)	2203-112-0101-State Plan Schemes (Normal)- 502-Engineering College			
	O. 3,164.30			
	S. 1,103.85			
	R. (-)331.17	3,936.98	3,935.51	(-)1.47

Reasons for reduction of ₹ 331.17 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(5)	2203-112-0101-State Plan Schemes (Normal)- 7101-Establishment of C.G.I.T.			
	O. 450.00			
	R. (-)450.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of administrative approval.

(6)	2203-112-0101-State Plan Schemes (Normal)- 7341-Establishment of I.I.I.T			
	O. 1,650.00			
	R. (-)990.00	660.00	660.00	0.00

Reduction of ₹ 990.00 lakh from the provision by way of surrender was attributed to non-receipt of administrative approval. Saving had occurred under this head during 2020-21 to 2023-24 also.

(7)	2203-112-0101-State Plan Schemes (Normal)- 8643-Chief Minister Higher Education Interest Grant Scheme			
	O. 500.00			
	R. (-)247.39	252.61	252.61	0.00

Reasons for reduction of ₹ 247.39 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(8)	2230-02-101-0101-State Plan Schemes(Normal)- 9147-Employment Office			
	O. 975.50			
	R. (-)168.75	806.75	806.57	(-)0.18

Grant No.47-contd.

Reduction of ₹ 168.75 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(9) 2230-03-001-9148-Directorate of Training			
O. 522.00			
R. (-)151.49	370.51	367.91	(-)2.60

Reduction of ₹ 151.49 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Saving had occurred under this head during 2023-24 also.

(10) 2230-03-003-0101-State Plan Schemes(Normal)- 717-Industrial Training Institutes			
O. 14,931.50			
R. (-)2,921.13	12,010.37	11,976.49	(-)33.88

Reduction of ₹ 2,921.13 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(11) 2230-03-003-0101-State Plan Schemes(Normal)- 6627-Chhattisgarh Employment Mission			
O. 200.00			
R. (-)200.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

(12) 2230-03-003-0101-State Plan Schemes(Normal)- 7438-State Skill Development Mission			
O. 600.00			
R. (-)120.00	480.00	480.00	0.00

Reduction of ₹ 120.00 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

Grant No.47-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(13) 2230-03-003-0101-State Plan Schemes(Normal)- 7683-Mukhya Mantri Kaushal Vikas Yojana			
O. 1,260.00			
R. (-)1,260.00	0.00	0.00	0.00

Adequate reasons for non-utilisation of entire provision by way of surrender have not been intimated (July 2025).

(14) 2230-03-003-0101-State Plan Schemes(Normal)- 8935-Livelihood College			
O. 757.00			
R. (-)512.00	245.00	245.00	0.00

Reduction of ₹ 512.00 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(15) 2230-03-003-0701-Centrally Sponsored Schemes (Normal)- 717-Industrial Training Institutes			
O. 200.00			
R. (-)200.00	0.00	0.00	0.00

Adequate reasons for non-utilisation of entire provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2011-12 to 2023-24.

(16) 2230-03-003-0801-Central Sector Schemes (Normal)- 6644-National Apprenticeship Promotion Scheme			
O. 82.40			
R. (-)82.40	0.00	0.00	0.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025).

(17) 2230-03-003-0801-Central Sector Schemes (Normal)- 7867-Pradhan Mantri Kaushal Vikas Yojana			
O. 250.00			
R. (-)250.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025).

Grant No.47-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(18)	2230-03-003-0801-Central Sector Schemes (Normal)- 7960-Skill Training to Enhance Industrial Quality			
	O. 500.00			
	R. (-)400.00	100.00	100.00	0.00
	Reduction of ₹ 400.00 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirement.			
(19)	2230-03-101-0101-State Plan Schemes(Normal)- 6678-Quality Training to Educated Unemployed			
	O. 250.00			
	R. (-)250.00	0.00	0.00	0.00

Adequate reasons for non-utilisation of entire provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

Charged-

(iv) Entire appropriation of ₹ 0.20 lakh remained unutilised during the year and was surrendered on 31 March 2024. Entire appropriation had remained unutilised during 2018-19 to 2023-24 also.

CAPITAL:

Voted-

(v) Against the available saving of ₹ 1,121.76 lakh, surrender of ₹ 1,123.26 lakh on 31 March 2025 was unrealistic and injudicious.

(vi) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4202-02-103-0101-State Plan Schemes(Normal)- 717-Industrial Training Institutes			
	O. 2,253.97			
	R. (-)854.75	1,399.22	1,399.22	0.00

Reduction of ₹ 854.75 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirement. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.47-concl.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	4202-02-103-0101-State Plan Schemes(Normal)- 8935-Livelihood College			
	O.	196.50		
	R.	(-)196.50	0.00	0.00

Reasons for non-utilisation of entire provision by way of surrender have not been intimated (July 2025).

GRANT NO. 49- SCHEDULED CASTE WELFARE

Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)

MAJOR HEADS-**2225 - WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER
BACKWARD CLASSES****REVENUE:**

Voted -

Original	2,85,90			
Supplementary	..	2,85,90	1,00,77	(-)1,85,13
Amount surrendered during the year (31 March 2025)				1,85,16

Notes and Comments

REVENUE:

Voted-

(i) Against the available saving of ₹ 185.13 lakh, surrender of ₹ 185.16 lakh was made on 31 March 2025.

(ii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2225-01-102-6800-Formation of Schedule Caste Commission			
O. 235.90			
R. (-)155.16	80.74	80.77	(+)0.03

Reduction of ₹ 155.16 lakh from the provision by way of surrender was attributed to non-utilisation of funds by the Commission. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

**GRANT NO. 50- EXPENDITURE PERTAINING TO 20 POINT IMPLEMENTATION
DEPARTMENT**

Total Grant	Actual	Excess(+)
or	Expenditure	Saving(-)
Appropriation	(₹ in thousand)	

MAJOR HEADS-

2053 - DISTRICT ADMINISTRATION

REVENUE:

Voted -

Original	4,49,35			
Supplementary	..	4,49,35	2,01,44	(-)2,47,91
Amount surrendered during the year (31 March 2025)				2,42,90

Notes and Comments

REVENUE:

Voted-

(i) Against the available saving of ₹ 247.91 lakh, a sum of ₹ 242.90 lakh only was surrendered on 31 March 2025.

(ii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2053-093-2987-Implementation of Twenty Point Programme			
O. 449.35			
R. (-)242.90	206.45	201.44	(-)5.01

Reduction of ₹ 242.90 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and incurring of expenditure as per actual requirement. Persistent saving under this head had also been noticed during 2019-20 to 2023-24.

GRANT NO. 51- RELIGIOUS TRUSTS AND ENDOWMENTS

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
2075 - MISCELLANEOUS GENERAL SERVICES			
2250 - OTHER SOCIAL SERVICES			
4250 - CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			

REVENUE:

Voted -

Original	19,20,00			
Supplementary	..	19,20,00	13,37,92	(-)5,82,08
Amount surrendered during the year (31 March 2025)				5,82,08

CAPITAL:

Voted -

Original	30,00,00			
Supplementary	..	30,00,00	46,06	(-)29,53,94
Amount surrendered during the year (31 March 2025)				29,53,94

Notes and Comments

REVENUE:

Voted-

(i) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2250-001-0101-State Plan Schemes (Normal)- 6394-Directorate of Endowments and Subordinate Offices			
	O. 230.00			
	R. (-)230.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-allotment of DDO Code and non-filling up of the vacant posts. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.51-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	2250-101-0259-Grants to Other Institutions			
	O. 200.00			
	R. (-)120.83	79.17	79.17	0.00

Reduction of ₹ 120.83 lakh from the provision by way of surrender was attributed to non-receipt of proposal from the new head.

(3)	2250-103-0101-State Plan Schemes(Normal)- 5805-Construction of Dharamsala etc. Near Temples and The Religious Places			
	O. 300.00			
	R. (-)300.00	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 285.00 lakh on account of non-receipt of proposals and surrender of ₹ 15.00 lakh. Reasons for surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(4)	2250-103-0101-State Plan Schemes(Normal)- 6292-Renovation of Government Temples			
	O. 100.00			
	R. (-)100.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of proposals from the Government Temples. Saving had occurred under this head during 2022-23 and 2023-24 also.

(ii) Saving mentioned at note (i) above was partly offset by the excess mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
	2250-103-0101-State Plan Schemes(Normal)- 5455-Grant-in-aid for Providing Public Facilities in Rajim, Girodpuri and Lalpur Fairs			
	O. 900.00			
	R. (+)285.00	1,185.00	1,185.00	0.00

Augmentation in the provision by ₹ 285.00 lakh through re-appropriation was attributed to payment of surplus funds of Rajim Maghi Punni Fair in 2024.

Grant No.51-concl.**CAPITAL:**

Voted-

(iii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4250-800-0101-State Plan Schemes (Normal)- 5805-Construction of Dharamsala etc. Near Temples and The Religious Places			
	O. 3,000.00			
	R. (-)2,953.94	46.06	46.06	0.00

Reduction of ₹ 2,953.94 lakh from the provision by way of surrender was attributed to non-receipt of proposals in new head. Saving had occurred under this head during 2023-24 also.

**GRANT NO. 53- FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL
COMPONENT PLAN FOR SCHEDULE CASTES**

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2217 - URBAN DEVELOPMENT				
2235 - SOCIAL SECURITY AND WELFARE				
2853 - NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
4217 - CAPITAL OUTLAY ON URBAN DEVELOPMENT				
REVENUE:				
Voted -				
Original	25,79,28			
Supplementary	..	25,79,28	20,36,68	(-)5,42,60
Amount surrendered during the year (31 March 2025)				5,42,60

CAPITAL:

Voted -				
Original	1,05,00,11			
Supplementary	50,00,00	1,55,00,11	1,55,00,00	(-)11
Amount surrendered during the year (31 March 2025)				11

Notes and Comments

REVENUE:

Voted-

(i) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2853-02-789-102-0103-Special Component Plan For Scheduled Castes-			
	7611-Transfer of Revenue Receipts from Minor Minerals to Urban Bodies			
	O. 473.00			
	R. (-)473.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of sanction for expenditure on distribution of minor minerals and ordinary sand. Saving had occurred under this head during 2020-21 to 2023-24.

GRANT NO. 54- EXPENDITURE PERTAINING TO AGRICULTURAL RESEARCH AND EDUCATION

Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)

MAJOR HEADS-

2415 - AGRICULTURAL RESEARCH AND EDUCATION

4415 - CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION

REVENUE:

Voted -

Original	3,37,49,10			
Supplementary	..	3,37,49,10	2,76,81,34	(-)60,67,76
Amount surrendered during the year (31 March 2025)				42,31,40

CAPITAL:

Voted -

Original	82,66,10			
Supplementary	68,00	83,34,10	45,21,75	(-)38,12,35
Amount surrendered during the year (31 March 2025)				19,80,75

Notes and Comments

REVENUE:

Voted-

(i) Against the available saving of ₹ 6,067.76 lakh, a sum of ₹ 4,231.40 lakh only was surrendered on 31 March 2025.

(ii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2415-01-120-0101-State Plan Schemes(Normal)- 9182-Indira Gandhi Agriculture University			
O. 23,705.00			
R. (-)3,603.25	20,101.75	20,101.75	0.00

Reduction of ₹ 3,603.25 lakh from the provision by way of surrender was attributed to incurring of expenditure based on the release of funds by the Government. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

Grant No.54-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	2415-01-277-0101-State Plan Schemes (Normal)- 7988-Horticulture University			
	O. 5,000.00	5,000.00	3,188.64	(-)1,811.36

Out of the total saving of ₹ 1,811.36 lakh, no amount was surrendered during the year. Reasons for saving have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(3)	2415-03-277-0101-State Plan Schemes (Normal)- 7403-Kamdhenu Veterinary University			
	O. 4,150.00			
	R. (-)457.50	3,692.50	3,692.50	0.00

Reduction of ₹ 457.50 lakh from the provision by way of surrender was attributed to non-receipt of approval from the Government. Saving had occurred under this head during 2020-21 to 2023-24 also.

(4)	2415-05-277-0101-State Plan Schemes 7434-Grants for Fishery University			
	O. 400.10			
	R. (-)90.10	310.00	310.00	0.00

Reduction of ₹ 90.10 lakh from the provision by way of surrender was attributed to non-receipt of approval from the Finance Department.

CAPITAL:

Voted-

(iii) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 68.00 lakh obtained in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(iv) Against the available saving of ₹ 3,812.35 lakh, a sum of ₹ 1,980.75 lakh only was surrendered on 31 March 2025.

(v) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4415-01-277-0101-State Plan Schemes (Normal)- 7988-Horticulture University			
	O. 4,030.00	4,030.00	2,200.00	(-)1,830.00

Grant No.54-contd.

Out of the total saving of ₹ 1,830.00 lakh, no amount was surrendered during the year. Reasons for saving have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	4415-01-277-0101-State Plan Schemes (Normal)- 9182-Indira Gandhi Agriculture University			
	O. 2,800.00			
	S. 68.00			
	R. (-)1,979.31	888.69	888.69	0.00

Reduction of ₹ 1,979.31 lakh from the provision by way of surrender was attributed to incurring of expenditure based on the release of funds by the Government. Saving had occurred under this head during 2020-21 to 2023-24 also.

(3)	4415-04-277-0101-State Plan Schemes (Normal)- 7403-Kamdhenu Veterinary University			
	O. 120.00			
	R. (-)100.00	20.00	20.00	0.00

Reasons for reduction of ₹ 100.00 lakh from the provision through re-appropriation have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(4)	4415-05-277-0101-State Plan Schemes (Normal)- 7434-Grants for Fishery University			
	O. 240.00	240.00	0.00	(-)240.00

Out of the total saving of ₹ 240.00 lakh, no amount was surrendered during the year. Reasons for saving have not been intimated (July 2025).

(vi) Saving mentioned at note (v) above was partly offset by the excess mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4415-03-277-0101-State Plan Schemes (Normal)- 7403-Kamdhenu Veterinary University			
	O. 566.00			
	R. 98.56	664.56	664.56	0.00

Grant No.54-concl.

Reasons for augmentation in the provision by ₹ 98.56 lakh through re-appropriation and surrender of ₹ 100.00 lakh and ₹ 1.44 lakh respectively have not been intimated (July 2025).

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	4415-06-277-0101-State Plan Schemes (Normal)- 6603-Forestry University			
	O.	500.00	500.00	748.50

(+)248.50

Reasons for excess have not been intimated (July 2025).

GRANT NO. 55- EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2235 - SOCIAL SECURITY AND WELFARE				
2236 - NUTRITION				
4216 - CAPITAL OUTLAY ON HOUSING				
4235 - CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
REVENUE:				
Voted -				
Original	28,40,80,44			
Supplementary	24,55,23,91	52,96,04,35	50,11,36,81	(-)2,84,67,54
Amount surrendered during the year (31 March 2025)				2,84,77,13
<i>Charged -</i>				
<i>Original</i>	<i>10</i>			
<i>Supplementary</i>	<i>..</i>	<i>10</i>	<i>5,00</i>	<i>(+)4,90</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>..</i>
CAPITAL:				
Voted -				
Original	46,71,43			
Supplementary	15,00,00	61,71,43	17,40,41	(-)44,31,02
Amount surrendered during the year (31 March 2025)				44,07,02

Notes and Comments

REVENUE:

Voted-

- (i) Against the available saving of ₹ 28,467.54 lakh, surrender of ₹ 28,477.13 lakh on 31 March 2025 was unrealistic and injudicious.

Grant No.55-contd.**(ii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2235-02-001-9041-Directorate of Women and Child Welfare			
	O. 3,681.51			
	R. (-)1,368.68	2,312.83	2,313.12	(+)0.29
Reduction of ₹ 1,368.68 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirement. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.				
(2)	2235-02-102-0101-State Plan Schemes(Normal)- 7092-State/Regional Woman Training and Resources Center			
	O. 359.00			
	R. (-)170.71	188.29	188.21	(-)0.08
Reduction of ₹ 170.71 lakh from the provision was the combined effect of reappropriation of ₹ 10.00 lakh due to non-conduction of training and surrender of ₹ 160.71 lakh due to implementation of code of code of conduct owing to Election as well as problems faced in invitation of tender in GeM portal.				
(3)	2235-02-102-0101-State Plan Schemes(Normal)- 7098-Honorarium and Benefits to Aanganwadi Workers/Assistants			
	O. 19,600.00			
	R. (-)357.08	19,242.92	19,243.42	(+)0.50
Reduction of ₹ 357.08 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirement.				
(4)	2235-02-102-0101-State Plan Schemes(Normal)- 7099-Chhattisgarh State Child Protection Scheme			
	O. 190.00			
	R. (-)182.18	7.82	7.82	0.00

Reduction of ₹ 182.18 lakh from the provision was the combined effect of reappropriation of ₹ 10.00 lakh due to non-requirement for funds and surrender of ₹ 172.18 lakh due to non-receipt of approval from the government as well as expenditure incurred as per the demand received from the districts.

Grant No.55-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	2235-02-102-0101-State Plan Schemes(Normal)- 7303-State Children Right Protect Commission			
	O. 310.00			
	R. (-)136.00	174.00	174.00	0.00

Reduction of ₹ 136.00 lakh from the provision by way of surrender was attributed to expenditure incurred as per the demand of *Chhattisgarh Rajya Bal Adhikar Sanrakshan Aayog*. Saving had occurred under this head during 2023-24 also.

(6)	2235-02-102-0101-State Plan Schemes(Normal)- 7680-Development and ECCE Component for Anganwadi Centre			
	O. 1,150.00			
	S. Token (₹ 200)			
	R. (-)1,022.44	127.56	127.56	0.00

Reduction of ₹ 1,022.44 lakh from the provision by way of surrender was attributed to non-payment owing to the articles not received by March 2025 and non-utilisation of state funds owing to receipt of funds from the Government of India.

(7)	2235-02-102-0101-State Plan Schemes(Normal)- 9044-Integrated Child Development Service Scheme			
	O. 8,241.20			
	S. 250.00			
	R. (-)1,948.44	6,542.76	6,664.34	(+)121.58

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 250.00 lakh proved unnecessary. Reasons for reduction of ₹ 1,948.44 lakh from the provision by way of surrender as well as for final excess have not been intimated (July 2025).

(8)	2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 5354-Integrated Service Scheme (Under Externally Aided Project)			
	O. 3,525.00			
	R. (-)935.24	2,589.76	2,589.77	(+)0.01

Reduction of ₹ 935.24 lakh from the provision by way of surrender was attributed to drawal of State Matching share as per release of Central Share by the Government of India. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

Grant No.55-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(9)	2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 7031-Child Help Line 1098			
	O. 1,053.00			
	R. (-)410.12	642.88	642.89	(+)0.01

Reduction of ₹ 410.12 lakh from the provision by way of surrender was attributed to expenditure incurred as per the grant released by the Government of India. Saving had occurred under this head during 2023-24 also.

(10)	2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 7071-Protection of Children from Sexual Crimes (POCSO Act 2012)			
	O. 330.00			
	R. (-)330.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-release of central share by the Government of India.

(11)	2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 9949-Integrated Child Protection Scheme			
	O. 5,640.48			
	S. Token (₹ 100)			
	R. (-)4,029.97	1,610.51	1,610.52	(+)0.01

Reduction of ₹ 4,029.97 lakh from the provision by way of surrender was attributed to non-receipt of central share from the Government of India and non-filling up of the vacant posts as per the guidelines of *Mission Vatsalya Yojana*.

(12)	2235-02-102-0704-Centrally Sponsored Scheme (Normal)- State Share- 5354-Integrated Service Scheme (Under Externally Aided Project)			
	O. 2,300.00			
	R. (-)573.49	1,726.51	1,726.51	0.00

Reduction of ₹ 573.49 lakh from the provision by way of surrender was attributed to drawal of State Matching share as per release of Central Share by the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.55-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(13)	2235-02-102-0704-Centrally Sponsored Scheme (Normal)- State Share- 9949-Integrated Child Protection Scheme			
	O. 3,760.32			
	S. Token (₹ 100)			
	R. (-)2,030.62	1,729.70	1,729.52	(-)0.18

Reduction of ₹ 2,030.62 lakh from the provision by way of surrender was attributed to non-receipt of central share from the Government of India and non-filling up of the vacant posts as per the guidelines of *Mission Vatsalya Yojana*. Saving had occurred under this head during 2022-23 and 2023-24 also.

(14)	2235-02-103-0101-State Plan Schemes(Normal)- 5373-Organisation of Womens Funds			
	O. 2,520.00			
	R. (-)1,512.00	1,008.00	1,008.00	0.00

Reduction of ₹ 1,512.00 lakh from the provision by way of surrender was attributed to non-receipt of sanction from the Finance Department.

(15)	2235-02-103-0101-State Plan Schemes(Normal)- 7048-Mahtari Vandan Yojana			
	O. 1,50,000.00			
	S. 2,45,000.00			
	R. (-)2,460.88	3,92,539.12	3,92,539.13	(+)0.01

Reduction of ₹ 2,460.88 lakh from the provision was the combined effect of re-appropriation of ₹ 50.00 lakh and surrender of ₹ 2,410.88 lakh mainly due to non-commencement of process of including new beneficiaries, non-finalisation of firm in GeM portal for human resources and death of more than 40000 eligible beneficiaries. Saving had occurred under this head during 2023-24 also.

(16)	2235-02-103-0101-State Plan Schemes(Normal)- 7095-Implementation of Acts and Laws related to Women Safety			
	O. 512.18			
	R. (-)199.74	312.44	312.45	(+)0.01

Reduction of ₹ 199.74 lakh from the provision by way of surrender was attributed to non-receipt of proposals of service providers from the districts and less number of contractual employees against the sanctioned set-up.

Grant No.55-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(17)	2235-02-103-0101-State Plan Schemes(Normal)- 7097-Digitalisation of Woman and Child Welfare Department			
	O. 500.00			
	R. (-)367.46	132.54	132.54	0.00
	Reduction of ₹ 367.46 lakh from the provision by way of surrender was attributed to incurring of partial amount of expenditure owing to late receipt of sanction from the Finance Department.			
(18)	2235-02-103-0101-State Plan Schemes(Normal)- 7875- <i>Suchita Yojana</i>			
	O. 700.00			
	R. (-)549.75	150.25	150.25	0.00
	Reduction of ₹ 549.75 lakh from the provision by way of surrender was attributed to non-payment to the vendor owing to the articles not received against the work order issued.			
(19)	2235-02-103-0101-State Plan Schemes(Normal)- 8681- State Women's Commission			
	O. 330.41			
	R. (-)183.89	146.52	145.98	(-)0.54
	Reduction of ₹ 183.89 lakh from the provision by way of surrender was attributed to less number of regular employees against the sanctioned set-up. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.			
(20)	2235-02-103-0701-Centrally Sponsored Schemes (Normal)- 6641-One Stop Centre (Sakhi)			
	O. 619.15			
	R. (-)314.30	304.85	274.49	(-)30.36
	Reduction of ₹ 314.30 lakh from the provision by way of surrender was attributed to incurring of expenditure in proportion to the funds received from the Government of India and non-approval of bills by the Government of India under SNA <i>Sparsh</i> . Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.			
(21)	2235-02-103-0701-Centrally Sponsored Schemes (Normal)- 6642- <i>Beti Bachao-Beti Padhao</i>			
	O. 405.00			
	R. (-)337.41	67.59	17.50	(-)50.09

Grant No.55-contd.

Reduction of ₹ 337.41 lakh from the provision by way of surrender was attributed to incurring of expenditure in proportion to the funds received from the Government of India and non-approval of bills by the Government of India under SNA *Sparsh* . Reasons for final saving have not been intimated (July 2025).

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(22) 2235-02-103-0701-Centrally Sponsored Schemes (Normal)- 6647- <i>Shakti Sadan</i>			
O. 203.59			
R. (-)143.29	60.30	34.33	(-)25.97

Reduction of ₹ 143.29 lakh from the provision by way of surrender was attributed to incurring of expenditure in proportion to the funds received from the Government of India and non-approval of bills by the Government of India under SNA *Sparsh* . Saving had occurred under this head during 2023-24 also.

(23) 2235-02-103-0701-Centrally Sponsored Schemes (Normal)- 6648-Woman Empowerment Centers			
O. 600.00			
R. (-)539.06	60.94	35.93	(-)25.01

Reduction of ₹ 539.06 lakh from the provision by way of surrender was attributed to incurring of expenditure in proportion to the funds received from the Government of India and non-approval of bills by the Government of India under SNA *Sparsh*.

(24) 2235-02-103-0704-Centrally Sponsored Scheme (Normal)- State Share- 6647- <i>Shakti Sadan</i>			
O. 135.73			
R. (-)95.53	40.20	22.89	(-)17.31

Reduction of ₹ 95.53 lakh from the provision by way of surrender was attributed to incurring of expenditure in proportion to the funds received from the Government of India and non-approval of bills by the Government of India under SNA *Sparsh*.

(25) 2235-02-103-0704-Centrally Sponsored Scheme (Normal)- State Share- 6648-Woman Empowerment Centers			
O. 400.02			
R. (-)359.40	40.62	23.95	(-)16.67

Grant No.55-contd.

Reduction of ₹ 359.40 lakh from the provision by way of surrender was attributed to incurring of expenditure in proportion to the funds received from the Government of India, non-approval of bills by the Government of India under SNA *Sparsh* and non-posting of contractual employees as per the sanctioned set up. Saving had occurred under this head during 2023-24 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(26) 2236-02-101-0101-State Plan Schemes(Normal)- 7096-Malnutrition Relief Program			
O. 2,936.00			
R. (-)2,357.67	578.33	578.31	(-)0.02

Reduction of ₹ 2,357.67 lakh from the provision by way of surrender was the net effect of re-appropriation of ₹ 3.36 lakh due to charges of sample analysis of ready to eat foods being paid by the department and surrender of ₹ 2,361.03 lakh due to non-payment owing to non-delivery of articles by March 2025 against the work order issued earlier and incurring of expenditure as per actual requirement.

(27) 2236-02-101-0701-Centrally Sponsored Schemes (Normal)- 7361-Sabala Yojana			
O. 1,083.00			
R. (-)492.37	590.63	590.63	0.00

Reduction of ₹ 492.37 lakh from the provision was the combined effect re-appropriation of ₹ 3.36 lakh due to rates decided by the Government of India and surrender of ₹ 489.01 lakh due to partial functioning of *Anganwadi* Centers and non-receipt of funds from the Government of India as per the requirement. Saving had occurred under this head during 2023-24 also.

(28) 2236-02-101-0701-Centrally Sponsored Schemes (Normal)- 9050-Minimum Needs Programme Special Nutrition Scheme			
O. 17,500.00			
R. (-)1,984.28	15,515.72	15,515.73	(+)0.01

Reduction of ₹ 1,984.28 lakh from the provision by way of surrender was attributed to partial functioning of Anganwadi Centers and non-receipt of funds from the Government of India as per the requirement. Persistent saving under this head had also been noticed during 2007-08 to 2023-24.

Grant No.55-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(29)	2236-02-101-0704-Centrally Sponsored Scheme (Normal)- State Share- 7361-Sabala Yojana			
	O. 1,083.00			
	R. (-)492.37	590.63	590.63	0.00

Reduction of ₹ 492.37 lakh from the provision by way of surrender was attributed to partial functioning of Anganwadi Centers and non-receipt of funds from the Government of India as per the requirement.

(30)	2236-02-101-0704-Centrally Sponsored Scheme (Normal)- State Share- 9050-Minimum Needs Programme Special Nutrition Scheme			
	O. 17,500.00			
	R. (-)1,984.28	15,515.72	15,515.73	(+)0.01

Reduction of ₹ 1,984.28 lakh from the provision by way of surrender was attributed to partial functioning of Anganwadi Centers and non-receipt of funds from the Government of India as per the requirement. Saving had occurred under this head during 2023-24 also.

(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2235-02-102-0704-Centrally Sponsored Scheme (Normal)- State Share- 9044-Integrated Child Development Service Scheme			
	O. 9,100.10	9,100.10	9,237.10	(+)137.00

Reasons for excess have not been intimated (July 2025).

CAPITAL:

Voted-

(iv) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,500.00 lakh obtained in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(v) Against the available saving of ₹ 4,431.02 lakh, a sum of ₹ 4,407.02 lakh was surrendered on 31 March 2025.

Grant No.55-contd.**(vi) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4235-02-102-0101-State Plan Schemes(Normal)- 7094-Construction and Electricity Expenditure of Departmental Buildings			
	O. 600.14			
	S. 1,500.00			
	R. (-)1,297.04	803.10	779.10	(-)24.00

Reasons for reduction of ₹ 1,297.04 lakh from the provision by way of surrender have not been intimated (July 2025).

(2)	4235-02-102-0701-Centrally Sponsored Schemes (Normal)- 337-Construction and Repair of Aanganwadi			
	O. 600.10			
	R. (-)220.46	379.64	379.64	0.00

Reduction of ₹ 220.46 lakh from the provision by way of surrender was attributed to non-receipt of grant from the Government of India.

(3)	4235-02-102-0701-Centrally Sponsored Schemes (Normal)- 7036-Construction of Capital Property			
	O. 1,188.17			
	R. (-)1,188.17	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of funds as per the proposals sent to the Government for India.

(4)	4235-02-102-0704-Centrally Sponsored Scheme (Normal)- State Share- 337-Construction and Repair of Aanganwadi			
	O. 600.10			
	R. (-)600.10	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of grant from the Government of India.

Grant No.55-concl.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	4235-02-102-0704-Centrally Sponsored Scheme (Normal)- State Share- 7036-Construction of Capital Property			
	O. 786.61			
	R. (-)786.61	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of funds as per the proposals sent to the Government for India.

(6)	4235-02-103-0701-Centrally Sponsored Schemes (Normal)- 6641-One Stop Centre (<i>Sakhi</i>)			
	O. 360.00			
	R. (-)133.96	226.04	226.04	0.00

Reduction of ₹ 133.96 lakh from the provision by way of surrender was attributed to incurring of expenditure in proportion to the funds received from the Government of India and non-approval of bills by the Government of India under SNA Sparsh.

GRANT NO. 56- RURAL INDUSTRIES

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2851 - VILLAGE AND SMALL INDUSTRIES				
4851 - CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
REVENUE:				
Voted -				
Original	1,29,76,94			
Supplementary	17,50	1,29,94,44	1,07,46,82	(-)22,47,62
Amount surrendered during the year (31 March 2025)				22,37,44

CAPITAL:

Voted -				
Original	87,54,80			
Supplementary	20,06,00	1,07,60,80	1,00,55,62	(-)7,05,18
Amount surrendered during the year (31 March 2025)				7,05,18

Notes and Comments

REVENUE:

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 17.50 lakh obtained in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(ii) Against the available saving of ₹ 2,247.62 lakh, a sum of ₹ 2,237.44 lakh only was surrendered on 31 March 2025.

(iii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2851-103-0101-State Plan Schemes(Normal)- 6769-Establishment of Indian handloom Technology institute			
	O.	155.46		
	R.	(-)70.12	85.34	85.34
				0.00

Reasons for reduction ₹ 70.12 lakh from the provision by way of surrender have not been intimated (July 2025).

Grant No.56-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	2851-103-0931-Central Office			
	O. 914.30			
	R. (-)422.52	491.78	491.68	(-)0.10

Reasons for reduction ₹ 422.52 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2013-14 to 2023-24.

(3)	2851-105-0101-State Plan Schemes(Normal)- 6193-Assistance for establishment of family units to Khadi Board			
	O. 260.00			
	R. (-)156.00	104.00	104.00	0.00

Reasons for reduction ₹ 156.00 lakh from the provision by way of surrender have not been intimated (July 2025).

(4)	2851-107-3778-Implementation of Mulberry Sericulture Schemes			
	O. 4,875.90			
	R. (-)1,321.82	3,554.08	3,543.83	(-)10.25

Reduction of ₹ 1,321.82 lakh from the provision by way of surrender was attributed to retirement of some officers and employees working against the sanctioned posts under Silk division, less expenditure incurred due to delay in processing of claims as one DDO was holding additional charge, non-supply of material from the concerned institution on time, less expenditure in Petrol oil due to auction of vehicles in District Silk Office Ambikapur, Bilaspur, Mugeli and Gariaband, demand of additional amount from NIC from the budget provisioned for maintenance of portal and non-development of website. Persistent saving under this head had also been noticed during 2011-12 to 2023-24.

CAPITAL:

Voted-

(iv) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4851-103-0101-State Plan Schemes (Normal)- 6621-C-Mart			
	O. 500.00			
	R. (-)500.00	0.00	0.00	0.00

Grant No.56-conclld.

Non-utilisation of entire provision was attributed to non-receipt of approval from Headquarters.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	4851-103-0101-State Plan Schemes (Normal)- 6769-Establishment of Indian handloom Technology institute			
	O.	148.00		
	R.	(-)145.83	2.17	2.17
				0.00

Reasons for reduction of ₹ 145.83 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

**GRANT NO. 57- EXTERNALLY AIDED PROJECTS PERTAINING TO WATER RESOURCES
DEPARTMENT**

Total Grant	Actual	Excess(+)
or	Expenditure	Saving(-)
Appropriation	(₹ in thousand)	

MAJOR HEADS-

4700 - CAPITAL OUTLAY ON MAJOR IRRIGATION

4701 - CAPITAL OUTLAY ON MEDIUM IRRIGATION

4702 - CAPITAL OUTLAY ON MINOR IRRIGATION

CAPITAL:

Voted -

Original	57,00,00			
Supplementary	..	57,00,00	7,03,82	(-)49,96,18
Amount surrendered during the year (31 March 2025)				49,96,18

Notes and Comments

CAPITAL:

Voted-

(i) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 4700-80-101-1201-Externally Aided Projects (Normal)- 6354-Dam Rehabilitation and Improvement Project Phase-II			
O. 3,960.00			
R. (-)3,272.70	687.30	687.30	0.00

Reduction of ₹ 3,272.70 lakh from the provision by way of surrender was attributed to slow progress of tender work.

(2) 4701-80-101-1201-Externally Aided Projects (Normal)- 6354-Dam Rehabilitation and Improvement Project Phase-II			
O. 1,000.00			
R. (-)983.48	16.52	16.52	0.00

Reduction of ₹ 983.48 lakh from the provision by way of surrender was attributed to slow progress of tender work.

Grant No.57-concl.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(3)	4701-80-101-1202-Externally Aided Projects (T.A.S.P)- 6371-Construction & Renovation Works of Medium Irrigation Scheme			
	O. 70.00			
	R. (-)70.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval.

(4)	4702-800-1202-Externally Aided Projects (T.S.P)- 6354-Dam Rehabilitation and Improvement Project Phase-II			
	O. 500.00			
	R. (-)500.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval.

**GRANT NO. 58- EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES
AND SCARCITY**

Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)

MAJOR HEADS-

2245 - RELIEF ON ACCOUNT OF NATURAL CALAMITIES

4250 - CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

6245 - LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES

REVENUE:

Voted -

Original	12,52,68,73			
Supplementary	..	12,52,68,73	10,04,07,05	(-)2,48,61,68
Amount surrendered during the year (31 March 2025)				2,39,70,03

CAPITAL:

Voted -

Original	1,80,70,00			
Supplementary	..	1,80,70,00	24,75	(-)1,80,45,25
Amount surrendered during the year (31 March 2025)				1,80,45,25

Notes and Comments

REVENUE:

Voted-

(i) Against the available saving of ₹ 24,861.68 lakh, a sum of ₹ 23,970.03 lakh only was surrendered on 31 March 2025.

(ii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2245-01-101-2018-Cash donation			
O. 300.00			
R. (-)291.50	8.50	8.50	0.00

Reduction of ₹ 291.50 lakh from the provision by way of surrender was attributed to less receipt of demand for funds from the District Collectors. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

Grant No.58-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	2245-01-101-7710-Assistance for Destruction of Harvest			
	O. 3,000.00			
	R. (-)3,000.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of proposals. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.			
(3)	2245-01-102-2661-Drinking Water Supply			
	O. 200.00			
	R. (-)200.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-requirement of funds. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.			
(4)	2245-02-101-2018-Cash Donation			
	O. 2,540.00			
	R. (-)2,500.58	39.42	39.42	0.00
	Reduction of ₹ 2,500.58 lakh from the provision was the combined effect of decrease of ₹ 1,546.77 lakh through re-appropriation, attributed to less expenditure and another decrease of ₹ 953.81 lakh by way of surrender, attributed to less receipt of demand for funds. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.			
(5)	2245-02-102-2661-Drinking Water Supply			
	O. 200.00			
	R. (-)200.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of demand for funds. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.			
(6)	2245-02-106-1467-District and Other Roads			
	O. 500.00			
	R. (-)500.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of demand for funds. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.			
(7)	2245-02-111-7352-Grant in aid to Griefful Family			
	O. 2,550.00			
	R. (-)1,835.66	714.34	714.34	0.00

Grant No.58-contd.

Reduction of ₹ 1,835.66 lakh from the provision by way of surrender was attributed to less receipt of demand for funds. Persistent saving under this head had also been noticed during 2012-13 to 2023-24.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(8) 2245-02-112-5607-Flood Control			
O. 1,100.00			
R. (-)190.00	910.00	12.72	(-)897.28

Reduction of ₹ 190.00 lakh from the provision by way of surrender was attributed to less receipt of demand for funds. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2021-22 to 2023-24 also.

(9) 2245-02-113-7357-Assistance to Flood Grant etc.			
O. 2,000.00			
R. (-)846.83	1,153.17	1,154.13	(+)0.96

Reduction of ₹ 846.83 lakh from the provision by way of surrender was attributed to less receipt of demand for funds. Saving had occurred under this head during 2023-24 also.

(10) 2245-02-114-7357-Assistance to Flood Grant etc.			
O. 2,700.00			
R. (-)2,472.31	227.69	227.82	(+)0.13

Reduction of ₹ 2,472.31 lakh from the provision by way of surrender was attributed to less receipt of demand for funds. Saving had occurred under this head during 2023-24 also.

(11) 2245-02-117-7357-Assistance to Flood Grant etc.			
O. 1,200.00			
R. (-)686.88	513.12	513.42	(+)0.30

Reduction of ₹ 686.88 lakh from the provision by way of surrender was attributed to less receipt of demand for funds. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(12) 2245-02-122-0989-Re-establishment and Repairs of Damaged Irrigation and Flood Control Works			
O. 200.00			
R. (-)200.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of demand for funds. Persistent saving under this head had also been noticed during 2010-11 to 2023-24.

Grant No.58-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(13)	2245-05-101-7427-State Disaster Response Fund			
	O. 53,360.00			
	R. (-)2,483.93	50,876.07	50,876.07	0.00

Reduction of ₹ 2,483.93 lakh from the provision by way of surrender was attributed to delay in transfer of amount of State Disaster Relief Fund and receipt of the amount of interest payable. Saving had occurred under this head during 2020-21 to 2023-24 also.

(14)	2245-08-797-6442-State Disaster Renewal Fund			
	O. 13,340.00			
	R. (-)374.00	12,966.00	12,966.00	0.00

Reduction of ₹ 374.00 lakh from the provision by way of surrender was attributed to delay in transfer of amount of State Disaster Mitigation Fund and receipt of the amount of interest payable. Saving had occurred under this head during 2022-23 and 2023-24 also.

(15)	2245-80-001-2304-Direction and Administration			
	O. 272.93			
	R. (-)157.60	115.33	115.25	(-)0.08

Reduction of ₹ 157.60 lakh from the provision by way of surrender was attributed to less receipt of demand for funds. Saving had occurred under this head during 2023-24 also.

(16)	2245-80-102-2018-Cash Donation			
	O. 16,302.00			
	R. (-)11,502.72	4,799.28	4,799.28	0.00

Reduction of ₹ 11,502.72 lakh from the provision was the combined effect of decrease of ₹9,565.46 lakh through re-appropriation, attributed to less receipt of demand for funds and another decrease of ₹1,937.26 lakh by way of surrender, attributed to less receipt of demand for funds.

(17)	2245-80-102-6457-Expenditure from State Disaster Renewal Fund			
	O. 970.00			
	R. (-)970.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of demand for funds. Saving had occurred under this head during 2020-21 to 2023-24 also.

Grant No.58-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(18)	2245-80-102-7408-Efficiency Development Under State Disaster Management			
	O. 250.00			
	R. (-)250.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt demand for funds.

(19)	2245-80-102-7729-Relief on Death Due to Drowning, Mine Collaps, Burst of Cylinder, Lightening			
	O. 11,770.00			
	R. (-)3,632.99	8,137.01	8,146.64	(+)9.63

Reduction of ₹ 3,632.99 lakh from the provision was the combined effect of re-appropriation of ₹ 2,081.47 lakh attributed to less receipt of proposals and surrender of ₹ 1,551.52 lakh by way of surrender. Adequate reasons for surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(20)	2245-80-103-4849-Transfer from National Disaster Contingency Fund to Disaster Relief Fund			
	O. 5,000.00			
	R. (-)567.60	4,432.40	4,432.40	0.00

Reduction of ₹ 567.60 lakh from the provision by way of surrender was attributed to transfer of funds from the national Disaster Response Fund to the Relief Disaster Relief Fund. Persistent saving had also been noticed under this head during 2018-19 to 2023-24.□

(21)	2245-80-800-0096-Relief to Out Break of Fire			
	O. 3,005.00			
	R. (-)1,759.34	1,245.66	1,240.66	(-)5.00

Reduction of ₹ 1,759.34 lakh from the provision by way of surrender was attributed to less receipt of demand for funds. Saving had occurred under this head during 2023-24 also.

(22)	2245-80-800-6488-Epidemic/Miscellaneous			
	O. 710.00			
	R. (-)614.50	95.50	95.50	0.00

Reduction of ₹ 614.50 lakh from the provision by way of surrender was attributed to less receipt of demand for funds. Saving had occurred under this head during 2023-24 also.

Grant No.58-contd.**(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2245-80-800-0747-Relief to Hail Victim			
O. 3,000.00			
R. 12,005.16	15,005.16	15,005.19	(+)0.03

Augmentation in the provision of ₹ 12,005.16 lakh was the net effect of increase of ₹16,193.70 lakh through re-appropriation, attributed to requirement of funds for Grant assistance to hail victims and decrease of ₹4,188.54 lakh by way of surrender, attributed to less receipt of demand for funds.

(iv) Famine Relief Fund-

The opening balance of the fund as on 1 April 2024 was ₹ 876.47 lakh (Credit). During the year ₹ 46.79 lakh was credited and no amount was invested in Government of India securities during the year. The closing balance of the fund as on 31 March 2025 was ₹ 923.26 lakh (Credit).

The status of the Fund as on 31 March 2025 is below:-

Particulars	Opening balance as on 1 April 2024 Debit (+) /Credit(-)	Debit during the year	Credit during the year	Closing balance as on 31 March 2025 Debit (+)/ Credit(-)
8223-Famine Relief Fund-	(₹ in lakh)			
(i) 101 Fund Account	Cr 415.74	2.39	0.00	Cr 418.13
(ii) 102 Investment Account	Cr 460.73	44.40	0.00	Cr 505.13
Total	Cr 876.47	46.79	0.00	Cr 923.26

Account of the transactions of the Fund is included in Detailed Statement No.21-on Contingency Fund and Other Public Account Transaction of the Finance Accounts 2024-25.

Grant No.58-contd.**(v) State Disaster Response Fund (SDRF):-**

Section 48 (1) (a) of the Disaster Management Act, 2005 provides for constitution of the State Disaster Response Fund (SDRF). The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 33-3/2021-NDM-I dated 12th January 2022 have accepted the recommendation of 15th Finance Commission and constituted State Disaster Response Fund under section 48 (1) (a) of the Disaster Management Act, 2005.

The State Disaster Response Fund (SDRF) shall be used only for meeting the expenditure for providing immediate relief to the victims of cyclone, drought, flood, earthquake, fire, hailstorm, tsunami, landslide, avalanche, cloud burst and pest attack.

The aggregate size of the State Disaster Response Fund (SDRF) of each of the financial years 2021-22 to 2025-26 would be as recommended by the 15th Finance Commission. As per the SDRF scheme, the Government of India would contribute 75 per cent to the fund whereas 25 per cent should be contributed by the State.

Out of total provision of ₹ 58,360.00 lakh, a sum of ₹ 57,240.15 lakh was received, (This Includes Central Share of ₹ 38,080.00 lakh and State Share of ₹ 12,720.00 lakh of State Disaster Response Fund transferred from Major Head 2245-05-101 of the year 2024-25, ₹ 76.07 lakh of interest and Central Share of National Disaster Response Fund of ₹ 3,324.30 lakh and Corresponding State Share of ₹ 1,108.10 lakh transferred from Major Head 2245-80-103 of the year 2024-25, and Treasury deposit of ₹ 1,931.68 lakh).

The Grant received from the Government of India is initially credited under the head of account “1601-Grant-in-Aid from Central Government-07-Finance Commission Grants-104-Grants towards contribution to State Disaster Response Fund”. The total contribution including the State Government share is transferred to the fund under the head of account “8121-General and Other Reserve Funds-122-State Disaster Response Fund after making provision for this purpose in Grant No. 58 under the head of account “2245-Relief on account of Natural Calamities-05-State Disaster Response Fund-101-Transfer to Reserve Funds”. Expenditure on relief assistance is initially debited against the provision in this Grant and an equal amount is transferred from the fund and adjusted as “901-Deduct-amount met from State Disaster Response Fund under the Head 2245-Relief on Account of Natural Calamities-05-State Disaster Response Fund” before the close of the accounts of the year.

The opening balance of the fund as on 1 April 2024 was ₹ 48,992.93 lakh (Credit). During the financial year 2024-25, a sum of ₹ 57240.15 lakh was credited to the “Head-8121-General and other Reserve fund-122-State Disaster Response Fund” by debit to Major Head-2245-05-101-7427-State Disaster Response Fund.

An expenditure of ₹ 31,207.50 lakh incurred as Natural calamities has been debited to this fund. The closing balance of the fund as on 31 March 2024 was ₹ 75,025.58 lakh (Credit). No investment was made and no amount of interest was credited to the fund during the year.

Grant No.58-concl.

The accretions to the fund required to be invested in Central Government dated securities, Auction treasury bills and interest earning Deposits and Certificates of Deposits with Scheduled/Commercial banks. If it is not possible to invest the fund, State Government should pay interest to the funds at the rate applicable to over draft under Over Draft Regulation Scheme of R.B.I. The interest to be credited on half yearly basis by giving debit to “Major Head 2049- Interest payment, 05-Interest on Reserve funds, 105- Interest on General and other Reserve funds”.

In pursuance to the provision of the Disaster Management Act, the Government of India has notified the constitution of the National Disaster Response Fund (NDRF). Whenever, SDRF of the State replenished with additional Grant-in-aid from NDRF, the same is required to be treated in the same manner as the fund in SDRF as far as transfer and accounting are concerned. Natural calamities mentioned above considered to be of severe nature by the Government of India and requiring expenditure by a State Government in excess of the balances available in its own State Disaster Response Fund (SDRF), will qualify for immediate relief assistance from NDRF.

Account of the transactions of the fund is included in Statement No. 21 of the Finance Accounts 2024-25.

CAPITAL:

Voted-

(vi) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4250-101-3819-Minor Irrigation (Agriculture)			
	O. 400.00			
	R. (-)400.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of demand for funds.

(2)	4250-101-6457-Expenditure from State Disaster Renewal Fund			
	O. 12,370.00			
	R. (-)12,370.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of demand for funds.

(3)	4250-101-7408-Efficiency Development Under State Disaster Management			
	O. 5,050.00			
	R. (-)5,033.52	16.48	16.48	0.00

Reduction of ₹ 5,033.52 lakh from the provision by way of surrender was attributed to less receipt of demand for funds.

GRANT NO. 60- EXPENDITURE PERTAINING TO DISTRICT PLAN SCHEMES

Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)

MAJOR HEADS-**3451 - SECRETARIAT- ECONOMIC SERVICES****4515 - CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES****REVENUE:**

Voted -

Original	53,00			
Supplementary	..	53,00	16,67	(-)36,33
Amount surrendered during the year (31 March 2025)				36,33

CAPITAL:

Voted -

Original	2,08,00,00			
Supplementary	..	2,08,00,00	2,02,80,95	(-)5,19,05
Amount surrendered during the year (31 March 2025)				..

Notes and Comments

REVENUE:

Voted-

(i) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 3451-102-0101-State Plan Schemes(Normal)- 7282-Strengthening of District Schemes			
O. 53.00			
R. (-)36.33	16.67	16.67	0.00

Reasons for reduction of ₹ 36.33 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2008-09 to 2023-24.

CAPITAL:

Voted-

(ii) There was an overall saving of ₹ 519.05 lakh in the voted grant but no amount was surrendered by the department during the year.

Grant No.60-concl.**(iii) Saving in the provision occurred mainly under:-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4515-103-0101-State Plan Schemes (Normal)- 7493-Legislative Constituency Development Schemes			
	O.	20,800.00	20,280.95	(-)519.05

Out of the total saving of ₹ 519.05 lakh, no amount was surrendered during the year. Reasons for saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

GRANT NO. 64- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

Total Grant	Actual	Excess(+)
or	Expenditure	Saving(-)
Appropriation	(₹ in thousand)	

MAJOR HEADS-**2014 - ADMINISTRATION OF JUSTICE****2202 - GENERAL EDUCATION****2203 - TECHNICAL EDUCATION****2204 - SPORTS AND YOUTH SERVICES****2210 - MEDICAL AND PUBLIC HEALTH****2211 - FAMILY WELFARE****2215 - WATER SUPPLY AND SANITATION****2216 - HOUSING****2217 - URBAN DEVELOPMENT****2225 - WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER
BACKWARD CLASSES****2230 - LABOUR AND EMPLOYMENT****2235 - SOCIAL SECURITY AND WELFARE****2236 - NUTRITION****2401 - CROP HUSBANDRY****2402 - SOIL AND WATER CONSERVATION****2403 - ANIMAL HUSBANDRY****2405 - FISHERIES****2406 - FORESTRY AND WILD LIFE****2408 - FOOD STORAGE AND WARE HOUSING****2425 - CO-OPERATION****2501 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT****2505 - RURAL EMPLOYMENT****2702 - MINOR IRRIGATION****2801 - POWER****2810 - NEW AND RENEWABLE ENERGY****2851 - VILLAGE AND SMALL INDUSTRIES****2852 - INDUSTRIES****4070 - CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES****4202 - CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE****4210 - CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH****4215 - CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION****4216 - CAPITAL OUTLAY ON HOUSING****4217 - CAPITAL OUTLAY ON URBAN DEVELOPMENT**

Grant No.64-contd.

- 4225 - CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES**
- 4235 - CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE**
- 4250 - CAPITAL OUTLAY ON OTHER SOCIAL SERVICES**
- 4401 - CAPITAL OUTLAY ON CROP HUSBANDRY**
- 4402 - CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION**
- 4406 - CAPITAL OUTLAY ON FORESTRY AND WILD LIFE**
- 4425 - CAPITAL OUTLAY ON COOPERATION**
- 4515 - CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES**
- 4700 - CAPITAL OUTLAY ON MAJOR IRRIGATION**
- 4702 - CAPITAL OUTLAY ON MINOR IRRIGATION**
- 4801 - CAPITAL OUTLAY ON POWER PROJECTS**
- 4810 - CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY**
- 4851 - CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES**
- 5054 - CAPITAL OUTLAY ON ROADS AND BRIDGES**
- 5275 - CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES**
- 6215 - LOANS FOR WATER SUPPLY AND SANITATION**
- 6408 - LOANS FOR FOOD STORAGE AND WAREHOUSING**
- 6425 - LOANS FOR CO-OPERATION**

REVENUE:

Voted -

Original	83,77,32,36			
Supplementary	19,84,15,90	1,03,61,48,26	89,17,36,05	(-)14,44,12,21
Amount surrendered during the year (31 March 2025)				14,60,29,42

Charged -

Original	10			
Supplementary	..	10	..	(-)10
Amount surrendered during the year (31 March 2025)				10

CAPITAL:

Voted -

Original	18,29,40,87			
Supplementary	2,48,24,00	20,77,64,87	13,29,85,14	(-)7,47,79,73
Amount surrendered during the year (31 March 2025)				7,47,45,49

Grant No.64-contd.**Notes and Comments**

The expenditure under the Revenue section of the Grant includes ₹ 2,80,61 thousand spent out of the advances from the Contingency Fund sanctioned and drawn as well as recouped during the year.

REVENUE:**Voted-**

(i) Against the available saving of ₹ 1,44,412.21 lakh, surrender of ₹ 1,46,029.42 lakh on 31 March 2025 was unrealistic and injudicious.

(ii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2014-789-103-0103-Special Component Plan For Schedule Castes- 5171-Establishment of Special Courts			
	O. 1,257.80			
	S. 24.42			
	R. (-)459.75	822.47	842.00	(+)19.53

Reduction of ₹ 459.75 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, non-utilisation of LTC, incurring of expenditure as per actual requirements, cancellation of contract and payment made as per eligibility. Saving had occurred under this head during 2022-23 and 2023-24 also.

(2)	2202-01-789-101-0103-Special Component Plan For Schedule Castes- 0495-Ashram and Schools			
	O. 3,281.55			
	R. (-)994.90	2,286.65	2,287.27	(+)0.62

Reduction of ₹ 994.90 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, incurring of expenditure as per actual requirements, non-receipt of demand for funds and non-utilisation of funds by the Districts. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

Grant No.64-contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(3)	2202-01-789-101-0103-Special Component Plan For Schedule Castes- 3491-Middle Schools (for basic Minimum Services)			
	O.	20,611.13		
	R.	(-),025.01	18,586.12	18,576.51

Reduction of ₹ 2,025.01 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts and incurring of expenditure as per actual requirements. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(4)	2202-01-789-101-0103-Special Component Plan For Schedule Castes- 4396-Government Primary Schools (For basic Minimum Services)			
	O.	30,734.62		
	R.	(-),984.69	27,749.93	27,749.51

Reduction of ₹ 2,984.69 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, incurring of expenditure as per actual requirements, non-receipt of approval and incurring of expenditure as per sanction. Saving had occurred under this head during 2020-21 to 2023-24 also.

(5)	2202-01-789-109-0103-Special Component Plan For Schedule Castes- 0327-Ashram,Scholarships for the Children of Persons Engaged in unclean occupations			
	O.	290.00		
	R.	(-)290.00	0.00	0.00

Adequate reasons for non-utilisation of entire provision have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

(6)	2202-01-789-109-0103-Special Component Plan For Schedule Castes- 1394-Uniform to Girls (for Basic Minimum Services)			
	O.	780.00		
	R.	(-)162.00	618.00	618.00

Reduction of ₹ 162.00 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Saving had occurred under this head during 2023-24 also.

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(7)	2202-01-789-109-0103-Special Component Plan For Schedule Castes- <i>7437-Mukhya Mantri Bal Bhavishya Suraksha Yojana</i>			
	O. 697.20			
	R. (-)604.12	93.08	93.08	0.00
	Reduction of ₹ 604.12 lakh from the provision by way of surrender was attributed to less receipt of demand for funds. Saving had occurred under this head during 2023-24 also.			
(8)	2202-01-789-112-0703-Centrally Sponsored Schemes (S.C.S.P.)- 6615-Prime Minister Nutrition Power Building			
	O. 6,313.95			
	R. (-)667.20	5,646.75	5,646.75	0.00
	Reduction of ₹ 667.20 lakh from the provision by way of surrender was attributed to incurring of expenditure as per receipt of Central Share. Saving had occurred under this head during 2023-24 also.			
(9)	2202-01-789-112-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 6615-Prime Minister Nutrition Power Building			
	O. 3,665.49			
	R. (-)297.31	3,368.18	3,368.18	0.00
	Reduction of ₹ 297.31 lakh from the provision by way of surrender was attributed to incurring of expenditure as per receipt of Central Share.			
(10)	2202-02-789-109-0103-Special Component Plan For Schedule Castes- 0578-Higher Secondary School			
	O. 55,215.08			
	R. (-)11,011.57	44,203.51	44,188.24	(-)15.27

Reduction of ₹ 11,011.57 lakh from the provision was the combined effect of re-appropriation of ₹ 3,235.53 lakh on account of less allotment in dearness allowance head and surrender of ₹ 7,776.04 lakh attributed to non-filling up of the vacant post and incurring of expenditure as per actual requirements. Saving had occurred under this head during 2020-21 to 2023-24 also.

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(11)	2202-02-789-109-0103-Special Component Plan For Schedule Castes- 1395-Hostels			
	O. 12,718.72			
	S. Token (₹ 400)			
	R. (-)1,778.82	10,939.90	10,939.27	(-)0.63

Reduction of ₹ 1,778.82 lakh from the provision by way of surrender was attributed to less receipt of demand for funds and non-utilisation of funds. Persistent saving under this head had also been noticed during 2010-11 to 2023-24.

(12)	2202-02-789-109-0103-Special Component Plan For Schedule Castes- 3673-State Scholarship			
	O. 2,500.10			
	R. (-)789.01	1,711.09	1,711.09	0.00

Reduction of ₹ 789.01 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirements. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(13)	2202-02-789-109-0703-Centrally Sponsored Schemes (S.C.S.P.)- 6614-Scholarships			
	O. 1,500.00			
	R. (-)1,500.00	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 180.10 lakh and surrender of ₹ 1,391.90 lakh attributed to incurring of expenditure as per receipt of Central Share. Reasons for re-appropriation have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

(14)	2202-02-789-109-0703-Centrally Sponsored Schemes (S.C.S.P.)- 8050-Scholarships			
	O. 4,800.00			
	R. (-)4,752.60	47.40	47.40	0.00

Reduction of ₹ 4,752.60 lakh from the provision by way of surrender was attributed to non-receipt of funds from the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(15)	2202-02-789-109-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 6614-Scholarships			
	O. 1,000.00			
	R. (-)644.65	355.35	355.35	0.00

Reduction of ₹ 644.65 lakh from the provision was the combined effect of re-appropriation of ₹ 72.07 lakh and surrender of ₹ 572.58 lakh attributed to incurring of expenditure as per receipt of Central Share. Reasons for re-appropriation have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

(16)	2202-02-789-113-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7979-Samgra Shiksha			
	O. 3,240.00			
	R. (-)237.92	3,002.08	3,002.08	0.00

Reduction of ₹ 237.92 lakh from the provision by way of surrender was attributed to incurring of expenditure as per receipt of Central Share.

(17)	2202-03-789-001-0703-Centrally Sponsored Schemes (S.C.S.P.)- 8971-National Higher Education Campaign			
	O. 660.00			
	S. Token (₹ 200)			
	R. (-)560.92	99.08	91.84	(-)7.24

Reduction of ₹ 560.92 lakh from the provision by way of surrender was attributed to incurring of expenditure as per receipt of Central Share. Saving had occurred under this head during 2023-24 also.

(18)	2202-03-789-001-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 8971-National Higher Education Campaign			
	O. 440.00			
	R. (-)380.68	59.32	54.50	(-)4.82

Reduction of ₹ 380.68 lakh from the provision by way of surrender was attributed to incurring of expenditure as per receipt of Central Share. Saving had occurred under this head during 2023-24 also.

Grant No.64-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(19) 2202-03-789-103-0103-Special Component Plan For Schedule Castes- 0798-Arts, Science and Commerce Colleges			
O. 7,023.90			
R. (-)1,664.19	5,359.71	5,352.88	(-)6.83

Reduction of ₹ 1,664.19 lakh from the provision by way of surrender was attributed to non-requirement of funds and payment made as per actual requirements. Persistent saving under this head had also been noticed during 2011-12 to 2023-24.

(20) 2203-789-105-0103-Special Component Plan For Schedule Castes- 2668-Polytechnic Institutions			
O. 1,191.94			
S. 180.61			
R. (-)172.37	1,200.18	1,200.66	(+)0.48

Reasons for reduction of ₹ 172.37 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(21) 2210-02-789-101-0103-Special Component Plan For Schedule Castes- 8951-Ayurvedic Medical College, Bilaspur			
O. 622.71			
R. (-)171.80	450.91	449.43	(-)1.48

Reduction of ₹ 171.80 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirement and non-receipt of demand for funds.

(22) 2210-02-789-101-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 7730-National Ayush Mission			
O. 840.00			
R. (-)404.50	435.50	435.50	0.00

Reduction of ₹ 404.50 lakh from the provision by way of surrender was attributed to incurring of expenditure as per receipt of Central Share. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(23)	2210-02-789-101-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 7730-National Ayush Mission			
	O. 560.00			
	R. (-)269.67	290.33	290.33	0.00
	Reduction of ₹ 269.67 lakh from the provision by way of surrender was attributed to incurring of expenditure as per receipt of Central Share.			
(24)	2210-03-789-110-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 6611-Prime Minister Ayushman India Health Infrastructure Mission			
	O. 2,250.16			
	S. 225.02			
	R. (-)2,366.52	108.66	108.66	0.00
	Reduction of ₹ 2,366.52 lakh from the provision by way of surrender was attributed to non-release of funds. Saving had occurred under this head during 2021-22 to 2023-24 also.			
(25)	2210-03-789-110-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 6884-Rashtriya Swastha Mission			
	O. 15,054.68			
	R. (-)5,627.68	9,427.00	9,427.00	0.00
	Reduction of ₹ 5,627.68 lakh from the provision by way of surrender was attributed to non-release of funds. Saving had occurred under this head during 2021-22 to 2023-24 also.			
(26)	2210-03-789-110-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 6611-Prime Minister Ayushman India Health Infrastructure Mission			
	O. 1,500.11			
	S. 150.01			
	R. (-)1,577.68	72.44	72.44	0.00
	Reduction of ₹ 1,577.68 lakh from the provision by way of surrender was attributed to non-release of funds. Saving had occurred under this head during 2022-23 to 2023-24 also.			

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(27)	2210-03-789-110-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- <i>6884-Rashtriya Swastha Mission</i>			
	O. 12,381.12			
	R. (-)5,729.24	6,651.88	6,651.88	0.00

Reduction of ₹ 5,729.24 lakh from the provision by way of surrender was attributed to non-release of funds. Saving had occurred under this head during 2023-24 also.

(28)	2210-03-789-197-0103-Special Component Plan For Schedule Castes- 5998-Community Health Centre			
	O. 3,643.05			
	S. 2,151.00			
	R. (-)635.10	5,158.95	5,166.13	(+)7.18

Reasons for reduction of ₹ 635.10 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(29)	2210-03-789-198-0103-Special Component Plan For Schedule Castes- 0620-Sub Health Center			
	O. 2,007.05			
	R. (-)260.84	1,746.21	1,746.84	(+)0.63

Reasons for reduction of ₹ 260.84 lakh from the provision by way of surrender have not been intimated (July 2025).

(30)	2210-03-789-198-0103-Special Component Plan For Schedule Castes- 2777-Primary Health Centre			
	O. 5,914.80			
	S. 778.00			
	R. (-)898.52	5,794.28	5,801.03	(+)6.75

Reasons for reduction of ₹ 898.52 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2011-12 to 2023-24.

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(31)	2210-05-789-101-0103-Special Component Plan For Schedule Castes- 8952-Ayurvedic College, Bilaspur			
	O. 1,209.21			
	R. (-)240.02	969.19	980.19	(+)11.00

Reduction of ₹ 240.02 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, incurring of expenditure as per actual requirement and non-receipt of demand for funds. Saving had occurred under this head during 2021-22 to 2023-24 also.

(32)	2210-06-789-101-0103-Special Component Plan For Schedule Castes- 7679-Nutrition Food for Prevention of T.B.			
	O. 200.00			
	R. (-)200.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(33)	2210-06-789-200-0103-Special Component Plan For Schedule Castes- 6363-Mukhyamantri Vishesh Swasthya Sahayata Yojana			
	O. 600.00			
	R. (-)210.00	390.00	390.00	0.00

Reasons for reduction of ₹ 210.00 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(34)	2210-06-789-200-0103-Special Component Plan For Schedule Castes- 7113-Shaheed Veer Narayan Singh Aayushman Health Scheme			
	O. 16,119.60			
	S. 18,000.00			
	R. (-)9,521.60	24,598.00	24,598.00	0.00

Reduction of ₹ 9,521.60 lakh from the provision by way of surrender was attributed to non-release of funds.

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(35)	2210-06-789-200-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- <i>6675-Aayushman Bharat Pradhan Mantri Jan Aarogya Yojana</i>			
	O.	2,192.00		
	S.	600.00		
	R.	(-)627.00	2,165.00	2,165.00 0.00

Reduction of ₹ 627.00 lakh from the provision by way of surrender was attributed to non-release of funds. Saving had occurred under this head during 2023-24 also.

(36)	2210-06-789-200-0803-Central Sector Schemes S.C.S.P.- 6613-Grant Under 15th Finance Commission			
	O.	4,476.00		
	R.	(-)3,390.70	1,085.30	1,085.30 0.00

Reduction of ₹ 3,390.70 lakh from the provision by way of surrender was attributed to non-release of funds. Saving had occurred under this head during 2022-23 and 2023-24 also.

(37)	2215-02-789-107-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- <i>7610-Swachchh Bharat Abhiyan</i>			
	O.	2,880.00		
	R.	(-)2,880.00	0.00	0.00 0.00

Non-utilisation of entire provision was attributed to non-receipt of Central Share from the Government of India. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(38)	2215-02-789-107-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- <i>7610-Swachchh Bharat Abhiyan</i>			
	O.	1,920.00		
	R.	(-)1,920.00	0.00	0.00 0.00

Non-utilisation of entire provision was attributed to non-receipt of Central Share from the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(39)	2217-80-789-191-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 6653-Used Water Management under Swachcha Bharat Mission			
	O. 794.61			
	R. (-)794.61	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 45.59 lakh lakh on account of non-receipt of Central Share from the Government of India and surrender of ₹ 749.02 lakh attributed to non-drawal of funds due to implementation of the scheme through SNA *Sparsh* Model.

(40)	2217-80-789-191-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 6654-Solid Waste Mangement under Swachcha Bharat Mission			
	O. 732.80			
	R. (-)732.80	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-drawal of funds due to implementation of the scheme through SNA *Sparsh* Model. Saving had occurred under this head during 2023-24 also.

(41)	2217-80-789-191-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 7706-Amrit Mission			
	O. 353.70			
	R. (-)353.70	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-drawal of funds due to implementation of the scheme through SNA *Sparsh* Model. Saving had occurred under this head during 2023-24 also.

(42)	2217-80-789-191-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 7709-Housing Scheme for All			
	O. 7,127.93			
	R. (-)5,127.29	2,000.64	2,000.64	0.00

Reduction of ₹ 5,127.29 lakh from the provision by way of surrender was attributed to drawal of funds as per release of Central Share from the Government of India. Persistent saving under this head had also been noticed during 2019-20 to 2023-24.

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(43)	2217-80-789-191-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 6653-Used Water Management under Swachcha Bharat Mission			
	O. 794.61			
	R. (-)794.61	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 30.39 lakh lakh on account of non-receipt of Central Share from the Government of India and surrender of ₹ 764.22 lakh lakh attributed to non-drawal of funds due to implementation of the scheme through SNA *Sparsh* Model.

(44)	2217-80-789-191-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 6654-Solid Waste Mangement under Swachcha Bharat Mission			
	O. 1,245.87			
	R. (-)1,245.87	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-drawal of funds due to implementation of the scheme through SNA *Sparsh* Model. Saving had occurred under this head during 2023-24 also.

(45)	2217-80-789-192-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 6653-Used Water Management under Swachcha Bharat Mission			
	O. 298.27			
	R. (-)298.27	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 12.70 lakh lakh on account of non-receipt of Central Share from the Government of India and surrender of ₹ 285.57 lakh lakh attributed to non-drawal of funds due to implementation of the scheme through SNA *Sparsh* Model.

(46)	2217-80-789-192-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 6654-Solid Waste Mangement under Swachcha Bharat Mission			
	O. 275.06			
	R. (-)275.06	0.00	0.00	0.00

Grant No.64-contd.

Non-utilisation of entire provision was attributed to non-drawal of funds due to implementation of the scheme through SNA *Sparsh* Model. Saving had occurred under this head during 2023-24 also.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(47)	2217-80-789-192-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 7709-Housing Scheme for All			
	O. 2,675.54			
	R. (-)1,924.58	750.96	750.96	0.00

Reduction of ₹ 1,924.58 lakh from the provision by way of surrender was attributed to drawal of funds as per release of Central Share from the Government of India. Saving had occurred under this head during 2021-22 to 2023-24 also.

(48)	2217-80-789-192-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 6653-Used Water Management under Swachcha Bharat Mission			
	O. 298.27			
	R. (-)298.27	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 8.47 lakh lakh on account of non-receipt of Central Share from the Government of India and surrender of ₹ 289.80 lakh lakh attributed to non-drawal of funds due to implementation of the scheme through SNA *Sparsh* Model.

(49)	2217-80-789-192-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 6654-Solid Waste Mangement under Swachcha Bharat Mission			
	O. 467.65			
	R. (-)467.65	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-drawal of funds due to implementation of the scheme through SNA *Sparsh* Model.

(50)	2217-80-789-193-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 6653-Used Water Management under Swachcha Bharat Mission			
	O. 216.08			
	R. (-)216.08	0.00	0.00	0.00

Grant No.64-contd.

Non-utilisation of entire provision was the combined effect of decrease by re-appropriation of ₹ 16.44 lakh lakh on account of non-receipt of Central Share from the Government of India and surrender of ₹ 199.64 lakh lakh attributed to non-drawal of funds due to implementation of the scheme through SNA *Sparsh* Model.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(51)	2217-80-789-193-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 6654-Solid Waste Mangement under Swachcha Bharat Mission			
	O. 199.27			
	R. (-)199.27	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-drawal of funds due to implementation of the scheme through SNA *Sparsh* Model. Saving had occurred under this head during 2023-24 also.

(52)	2217-80-789-193-0703-Centrally Sponsored 7709-Housing Scheme for All			
	O. 1,938.27			
	R. (-)1,394.25	544.02	544.02	0.00

Reduction of ₹ 1,394.25 lakh from the provision by way of surrender was attributed to drawal of funds as per release of Central Share from the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.

(53)	2217-80-789-193-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 6653-Used Water Management under Swachcha Bharat Mission			
	O. 216.08			
	R. (-)216.08	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 10.96 lakh lakh on account of non-receipt of Central Share from the Government of India and surrender of ₹ 205.12 lakh lakh attributed to non-drawal of funds due to implementation of the scheme through SNA *Sparsh* Model.

(54)	2217-80-789-193-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 6654-Solid Waste Mangement under Swachcha Bharat Mission			
	O. 338.78			
	R. (-)338.78	0.00	0.00	0.00

Grant No.64-contd.

Non-utilisation of entire provision was attributed to non-drawal of funds due to implementation of the scheme through SNA *Sparsh* Model. Saving had occurred under this head during 2023-24 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(55) 2225-01-789-102-0603-Schemes Financed Out Of Special Central Assistance From Government Of India For Special Component Plan-			
7626-Local Development Programme from Schemes Financed Out Of Special Central Assistance			
O. 2,000.00			
R. (-)2,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of Central Share from the Government of India. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(56) 2225-01-789-102-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 7629-Centrally Sponsored Schemes for Scheduled Castes			
O. 2,020.00			
S. 588.10			
R. (-)563.10	2,045.00	2,045.00	0.00

Reduction of ₹ 563.10 lakh from the provision by way of surrender was attributed to non-receipt of Central Share from the Government of India. Saving had occurred under this head during 2023-24 also.

(57) 2225-01-789-102-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 7629-Centrally Sponsored Schemes for Scheduled Castes			
O. 2,020.00			
S. 588.10			
R. (-)563.10	2,045.00	2,045.00	0.00

Reduction of ₹ 563.10 lakh from the provision by way of surrender was attributed to non-receipt of Central Share from the Government of India.

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(58)	2225-01-789-190-0103-Special Component Plan For Schedule Castes- 3185-Establishment of Scheduled Caste Co- operative Finance Development Corporation O. 1,000.00 R. (-)620.00	380.00	380.00	0.00
	Reasons for reduction of ₹ 620.00 lakh from the provision by way of surrender have not been intimated (July 2025).			
(59)	2230-03-789-003-0103-Special Component Plan For Schedule Castes- 0717-Industrial Training Institutes O. 1,010.45 R. (-)279.91	730.54	730.04	(-)0.50
	Reduction of ₹ 279.91 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirement of funds.			
(60)	2230-03-789-003-0103-Special Component Plan For Schedule Castes- 7683-Mukhya Mantri Kaushal Vikas Yojana O. 300.00 R. (-)300.00	0.00	0.00	0.00
	Reasons for non-utilisation of entire provision have not been intimated (July 2025).			
(61)	2235-02-789-102-0103-Special Component Plan For Schedule Castes- 0337-Construction and Repair of Aanganwadi O. 300.00 S. Token (₹ 100) R. (-)300.00	0.00	0.00	0.00
	Reasons for non-utilisation of entire provision have not been intimated (July 2025).			
(62)	2235-02-789-102-0103-Special Component Plan For Schedule Castes- 7680-Development of Anganwadi Centres and ECCE Component O. 365.00 S. Token (₹ 200) R. (-)312.40	52.60	52.60	0.00

Grant No.64-contd.

Reduction of ₹ 312.40 lakh from the provision by way of surrender was attributed to non-utilisation of State funds owing to receipt of funds from the Central Government under the scheme and payment not made due to non-supply of stuffs.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(63)	2235-02-789-102-0103-Special Component Plan For Schedule Castes- 9044-Integrated Child Development Service Scheme			
	O. 4,084.21			
	S. 60.00			
	R. (-)1,475.70	2,668.51	2,707.48	(+)38.97

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 60.00 lakh proved unnecessary. Reasons for reduction of ₹ 1,475.70 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2025).

(64)	2235-02-789-102-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 5354-Integrated Service Scheme (Under Externally Aided Project)			
	O. 898.00			
	R. (-)276.46	621.54	621.54	0.00

Reduction of ₹ 276.46 lakh from the provision by way of surrender was attributed to drawal of funds as per release of Central Share from the Government of India. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(65)	2235-02-789-102-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 5354-Integrated Service Scheme (Under Externally Aided Project)			
	O. 597.00			
	R. (-)182.64	414.36	414.36	0.00

Reduction of ₹ 182.64 lakh from the provision by way of surrender was attributed to release of State Matching share as per release of Central Share from the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.64-contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(66)	2235-02-789-103-0103-Special Component Plan For Schedule Castes- <i>7048-Mahtari Vandan Yojana</i>			
	O.	36,000.00		
	S.	58,800.00		
	R.	(-)613.41	94,186.59	94,186.58
				(-)0.01

Reduction of ₹ 613.41 lakh from the provision was the combined effect of re-appropriation of ₹ 50.00 lakh and surrender of ₹ 563.41 lakh attributed to non-commencement of registration of new eligible beneficiaries and non-completion of selection of firms through GeM Portal for Service of Human Resources and death of beneficiaries.

(67)	2235-02-789-104-0103-Special Component Plan For Schedule Castes- <i>8662-Chhattisgarh Mukhyamantri Teerth Yojana</i>			
	O.	0.10		
	S.	500.00		
	R.	(-)380.10	120.00	120.00
				0.00

Reduction of ₹ 380.10 lakh from the provision by way of surrender was attributed to drawal of funds as per release by the Finance Department under the scheme.

(68)	2236-02-789-101-0103-Special Component Plan For Schedule Castes- <i>7096-Malnutrition Relief Program</i>			
	O.	854.00		
	R.	(-)753.48	100.52	100.52
				0.00

Reduction of ₹ 753.48 lakh from the provision by way of surrender was attributed to payment not made due to non-supply of stuffs and incurring of expenditure as per actual requirements.

(69)	2236-02-789-101-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- <i>7361-Sabala Yojana</i>			
	O.	342.00		
	R.	(-)293.12	48.88	48.88
				0.00

Grant No.64-contd.

Reduction of ₹ 293.12 lakh from the provision by way of surrender was attributed to non-operation of all the Aanganwadi centers and allotment of funds as per requirement by the Government of India. Saving had occurred under this head during 2023-24 also.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(70)	2236-02-789-101-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 9050-Minimum Needs Programme Special Nutrition Scheme			
	O. 4,200.00			
	R. (-)330.64	3,869.36	3,869.37	(+)0.01

Reduction of ₹ 330.64 lakh from the provision by way of surrender was attributed to non-operation of all the Aanganwadi centers and allotment of funds as per requirement by the Government of India. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(71)	2236-02-789-101-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 7361-Sabala Yojana			
	O. 342.00			
	R. (-)293.12	48.88	48.88	0.00

Reduction of ₹ 293.12 lakh from the provision by way of surrender was attributed to non-operation of all the Aanganwadi centers and allotment of funds as per requirement by the Government of India. Saving had occurred under this head during 2023-24 also.

(72)	2236-02-789-101-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 9050-Minimum Needs Programme Special Nutrition Scheme			
	O. 4,200.00			
	R. (-)330.64	3,869.36	3,869.37	(+)0.01

Reduction of ₹ 330.64 lakh from the provision by way of surrender was attributed to non-operation of all the Aanganwadi centers and allotment of funds as per requirement by the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.

(73)	2401-789-102-0103-Special Component Plan For Schedule Castes- 7054-Krishak Unnatti Yojana			
	O. 1,20,000.00			
	S. 24,000.00			
	R. (-)208.66	1,43,791.34	1,43,791.34	0.00

Grant No.64-contd.

Reduction of ₹ 208.66 lakh from the provision by way of surrender was attributed to incurring of expenditure as per receipt of sanction from the Government on the basis of receipt of proposal from the Chhattisagrh State Seed and Agriculture Development Corporation as well as Apex Bank.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(74)	2401-789-102-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- <i>7255-Rashtriya Khadya Suraksha Mission</i>			
	O. 1,440.00			
	R. (-)1,266.68	173.32	173.32	0.00

Reduction of ₹ 1,266.68 lakh from the provision by way of surrender was attributed to non-requirement of funds under the scheme. Saving had occurred under this head during 2020-21 to 2023-24 also.

(75)	2401-789-102-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- <i>7255-Rashtriya Khadya Suraksha Mission</i>			
	O. 960.00			
	R. (-)844.45	115.55	115.55	0.00

Reduction of ₹ 844.45 lakh from the provision by way of surrender was attributed to non-requirement of funds under the scheme. Saving had occurred under this head during 2022-23 and 2023-24 also.

(76)	2401-789-103-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 7264-N.M.A.E.T. Submission on Seed and Planting Material Scheme			
	O. 168.00			
	R. (-)153.62	14.38	14.38	0.00

Reduction of ₹ 153.62 lakh from the provision by way of surrender was attributed to non-requirement of funds under the scheme.

(77)	2401-789-108-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 6606-Indian Natural Farming System			
	O. 343.33			
	R. (-)333.91	9.42	0.00	(-)9.42

Non-utilisation of entire provision was attributed to closure of scheme.

Grant No.64-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(78) 2401-789-108-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 7242-Rashtriya Krishi Vikas Yojana (Normal)			
O. 846.00			
R. (-)676.57	169.43	169.43	0.00

Reduction of ₹ 676.57 lakh from the provision by way of surrender was attributed to cancellation of bills owing to technical problems in SNA Sparsh. Saving had occurred under this head during 2022-23 and 2023-24 also.

(79) 2401-789-108-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 7684-Pradhan Mantri Krishi Sichai Yojana			
O. 480.00			
R. (-)275.19	204.81	204.81	0.00

Reduction of ₹ 275.19 lakh from the provision by way of surrender was attributed to cancellation of bills owing to technical problems in SNA Sparsh. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(80) 2401-789-108-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 6606-Indian Natural Farming System			
O. 228.89			
R. (-)222.61	6.28	0.00	(-)6.28

Non-utilisation of entire provision was attributed to closure of scheme.

(81) 2401-789-108-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 7242-Rashtriya Krishi Vikas Yojana (Normal)			
O. 564.00			
R. (-)300.64	263.36	148.68	(-)114.68

Reduction of ₹ 300.64 lakh from the provision by way of surrender was attributed to cancellation of bills owing to technical problems in SNA Sparsh. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(82)	2401-789-109-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 7269-N.M.A.E.T. Submission on Agriculture Extension			
	O. 270.00			
	R. (-)270.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to release of funds under new head by the Government of India.

(83)	2401-789-109-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 7269-N.M.A.E.T. Submission on Agriculture Extension			
	O. 180.00			
	R. (-)180.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to release of funds under new head by the Government of India.

(84)	2401-789-110-0103-Special Component Plan For Schedule Castes- <i>7797-Pradhan Mantri Fasal Bima Yojana</i>			
	O. 6,533.00			
	R. (-)1,216.01	5,316.99	5,297.80	(-)19.19

Reduction of ₹ 1,216.01 lakh from the provision was the combined effect of re-appropriation of ₹ 30.67 lakh and surrender of ₹ 1,185.34 lakh attributed to tender being finalised at less rate compared to previous year and non-receipt of approval for withdrawal of funds. Reasons for re-appropriation have not been intimated (July 2025).

(85)	2401-789-119-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- <i>7242-Rashtriya Krishi Vikas Yojana (Normal)</i>			
	O. 252.00			
	R. (-)160.51	91.49	68.83	(-)22.66

Reduction of ₹ 160.51 lakh from the provision by way of surrender was attributed to incurring of expenditure as per receipt of mother sanction from the Government of India.

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(86)	2401-789-119-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- <i>7684-Pradhan Mantri Krishi Sicai Yojana</i>			
	O. 360.00			
	R. (-)231.28	128.72	128.72	0.00

Reduction of ₹ 231.28 lakh from the provision by way of surrender was attributed to incurring of expenditure as per receipt of mother sanction from the Government of India.

(87)	2401-789-119-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- <i>7705-Ekikrit Bagvani Vikas Mission</i>			
	O. 1,476.00			
	R. (-)519.55	956.45	977.24	(+)20.79

Reduction of ₹ 519.55 lakh from the provision by way of surrender was attributed to incurring of expenditure as per receipt of mother sanction from the Government of India. Persistent saving under this head had also been noticed during 2019-20 to 2023-24.

(88)	2401-789-119-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- <i>7705-Ekikrit Bagvani Vikas Mission</i>			
	O. 984.00			
	R. (-)346.37	637.63	651.49	(+)13.86

Reduction of ₹ 346.37 lakh from the provision by way of surrender was attributed to incurring of expenditure as per receipt of mother sanction from the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.

(89)	2401-789-800-1203-Externally Aided Project (S.C.S.P.)- <i>6353-Chirag Yojana</i>			
	O. 3,000.00			
	R. (-)3,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval for drawal of funds. Saving had occurred under this head during 2020-21 to 2023-24 also.

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(90)	2402-789-102-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 7350-Integrated Water Shed Management Programme			
	O. 1,065.60			
	R. (-)1,022.21	43.39	43.39	0.00
	Reduction of ₹ 1,022.21 lakh from the provision by way of surrender was attributed to cancellation of bills owing to technical issue in SNA Sparsh.			
(91)	2402-789-102-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 7350-Integrated Water Shed Management Programme			
	O. 710.40			
	R. (-)681.47	28.93	28.93	0.00
	Reduction of ₹ 681.47 lakh from the provision by way of surrender was attributed to cancellation of bills owing technical issue in SNA Sparsh.			
(92)	2403-789-102-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 7621-National Live Stock Mission			
	O. 190.00			
	R. (-)190.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of approval from the Government of India. Saving had occurred under this head during 2021-22 to 2023-24 also.			
(93)	2406-01-789-101-0103-Special Component Plan For Schedule Castes- 2962-Rehabilitation of Degraded Forests			
	O. 5,586.88			
	S. 220.00			
	R. (-)2,522.01	3,284.87	3,126.50	(-)158.37
	Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 220.00 lakh proved unnecessary. Reduction of ₹ 2,522.01 lakh from the provision by way of surrender was attributed to issues arises in GeM Portal and E-Kuber. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2021-22 and 2023-24 also.			

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(94)	2406-01-789-102-0103-Special Component Plan For Schedule Castes- 6724-Regeneration of Bamboo Forest			
	O. 1,600.00			
	R. (-)273.11	1,326.89	1,347.43	(+)20.54
	Reduction of ₹ 273.11 lakh from the provision by way of surrender was attributed to technical issues in GeM Portal and E-Kuber.			
(95)	2406-02-789-110-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 3730-Project Tiger			
	O. 413.10			
	R. (-)397.08	16.02	16.02	0.00
	Reduction of ₹ 397.08 lakh from the provision by way of surrender was attributed to receipt of less Central Share from the Government of India.			
(96)	2406-02-789-110-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 6539-Development of National Parks and Sanctuaries			
	O. 195.95			
	R. (-)162.06	33.89	33.89	0.00
	Reduction of ₹ 162.06 lakh from the provision by way of surrender was attributed to receipt of less Central Share from the Government of India.			
(97)	2406-02-789-110-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 3730-Project Tiger			
	O. 275.40			
	R. (-)260.29	15.11	15.11	0.00
	Reduction of ₹ 260.29 lakh from the provision by way of surrender was attributed to receipt of less Central Share from the Government of India.			

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(98)	2408-01-789-101-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7083-Assistance to State Agencies for Margins of International Circulation of Foods under N.F.S.A. and F.P.S. Dealers			
	O. 1,404.00			
	R. (-)510.60	893.40	893.40	0.00
	Reduction of ₹ 510.60 lakh from the provision by way of surrender was attributed to incurring of expenditure on the basis of receipt of Central Share from the Government of India.			
(99)	2408-01-789-101-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 7083-Assistance to State Agencies for Margins of International Circulation of Foods under N.F.S.A. and F.P.S. Dealers			
	O. 1,404.00			
	R. (-)510.60	893.40	893.40	0.00
	Reduction of ₹ 510.60 lakh from the provision by way of surrender was attributed to incurring of expenditure on the basis of receipt of Central Share from the Government of India.			
(100)	2408-01-789-102-0103-Special Component Plan For Schedule Castes- 7894-Financial Assistance to Co-operative Stores			
	O. 1,020.00			
	R. (-)1,020.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of approval for drawal of funds from the departments.			
(101)	2408-01-789-102-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 6401-Rice Fortification			
	O. 1,074.86			
	S. 749.52			
	R. (-)1,824.38	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-utilisation of funds owing to cost of fortified rice was borne by the Government of India under PM Poshan Scheme. Saving had occurred under this head during 2023-24 also.			

Grant No.64-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(102) 2408-01-789-102-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 6401-Rice Fortification			
O. 235.89			
S. 957.36			
R. (-)1,193.25	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 986.03 lakh and surrender of ₹ 207.22 lakh attributed to payment of funds from the Government of India to Chhattisgarh State Civil Supplies directly until December 2028 and non-utilisation of funds owing to cost of fortified rice was borne by the Government of India under PM Poshan Scheme. Saving had occurred under this head during 2023-24 also.

(103) 2425-789-107-0103-Special Component Plan For Schedule Castes- 5628-Interest Grant for Farmer Loan Interest Rationalisation			
O. 3,480.00			
R. (-)1,134.70	2,345.30	2,345.30	0.00

Reduction of ₹ 1,134.70 lakh from the provision was the combined effect of re-appropriation of ₹ 116.86 lakh on account of non-receipt of proposal from the Bank and surrender of ₹ 1,017.84 lakh attributed to receipt of approval for less amount for drawal of funds from the Finance Department. Saving had occurred under this head during 2020-21 to 2023-24 also.

(104) 2501-06-789-102-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 7490-National Rural Livelihood Mission			
O. 10,139.40			
R. (-)5,995.55	4,143.85	4,143.85	0.00

Reduction of ₹ 5,995.55 lakh from the provision by way of surrender was attributed to incurring of expenditure as per release of funds by the Government of India. Saving had occurred under this head during 2023-24 also.

(105) 2501-06-789-102-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 7490-National Rural Livelihood Mission			
O. 6,759.61			
R. (-)3,997.04	2,762.57	2,762.57	0.00

Grant No.64-contd.

Reduction of ₹ 3,997.04 lakh from the provision by way of surrender was attributed to release of State Matching share on the basis of release of Central Share from the Government of India. Saving had occurred under this head during 2023-24 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(106) 2505-60-789-196-0103-Special Component Plan For Schedule Castes- 6728-National Rural Employment Guarantee Schemes			
O. 2,400.00			
R. (-)173.80	2,226.20	2,226.20	0.00

Reduction of ₹ 173.80 lakh from the provision by way of surrender was attributed to incurring of less expenditure. Saving had occurred under this head during 2023-24 also.

(107) 2505-60-789-196-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 6728-National Rural Employment Guarantee Scheme			
O. 23,478.30			
R. (-)14,152.44	9,325.86	9,325.86	0.00

Reduction of ₹ 14,152.44 lakh from the provision by way of surrender was attributed to incurring of expenditure as per release of funds by the Government of India. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

(108) 2505-60-789-196-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 6728-National Rural Employment Guarantee Schemes			
O. 6,615.00			
R. (-)4,206.19	2,408.81	2,408.81	0.00

Reduction of ₹ 4,206.19 lakh from the provision by way of surrender was attributed to release of State Matching share on the basis of release of Central Share from the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.

(109) 2810-789-101-0103-Special Component Plan For Schedule Castes- 7110-Grid Connected Solar Roof Top			
O. 600.00			
R. (-)600.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval of departmental proposals for drawal of funds from the Finance Department.

Grant No.64-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(110) 2852-80-789-102-0103-Special Component Plan For Schedule Castes- 9068-Capital Grant to Industrial Units			
O. 2,000.00			
S. 5,136.00			
R. (-)546.36	6,589.64	6,589.64	0.00

Reduction of ₹ 546.36 lakh from the provision by way of surrender was attributed to receipt of additional provision by the Finance Department than demand.

(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2202-01-789-113-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7979-Samgra Shiksha			
O. 7,560.00			
R. (-)932.92	6,627.08	8,588.11	(+)1,961.03

Reduction of ₹ 932.92 lakh from the provision by way of surrender was attributed to incurring of expenditure as per receipt of Central Share. Reasons for huge final excess have not been intimated (July 2025).

(2) 2202-01-789-113-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 7979-Samgra Shiksha			
O. 5,040.00			
R. 1,283.90	6,323.90	6,323.90	0.00

Augmentation in the provision by ₹ 1,283.90 lakh was the net effect of re-appropriation of ₹ 1,905.87 lakh and surrender of ₹ 621.97 lakh attributed to incurring of expenditure as per receipt of Central Share. Reasons for re-appropriation have not been intimated (July 2025).

(3) 2202-02-789-110-0103-Special Component Plan For Schedule Castes- 0110-Grant to Non-Government Schools (for basic Minimum Services)			
O. 1,000.00			
R. 385.56	1,385.56	1,385.56	0.00

Grant No.64-contd.

Augmentation in the provision by ₹ 385.56 lakh was the net effect of re-appropriation of ₹ 445.00 lakh on account of less allotment under Establishment head and surrender of ₹ 59.44 lakh attributed to incurring of expenditure as per actual requirements.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(4)	2202-02-789-113-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 7979-Samgra Shiksha			
	O. 2,160.00			
	R. 449.96	2,609.96	2,609.96	0.00

Augmentation in the provision by ₹ 449.96 lakh was the net effect of re-appropriation of ₹ 608.65 lakh and surrender of ₹ 158.69 lakh attributed to incurring of expenditure as per receipt of Central Share. Reasons for re-appropriation have not been intimated (July 2025).

(5)	2401-789-102-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 7162-National Food Security Mission			
	S. Token (₹ 100)			
	R. 471.16	471.16	471.16	0.00

Augmentation in the provision by ₹ 471.16 lakh was the net effect of re-appropriation of ₹ 1,266.68 lakh on account of requirement of additional funds due to opening of new head and surrender of ₹ 795.52 lakh attributed to receipt of funds in February 2025 and cancellation of bills owing to SNA *Sparsh* being new.

(6)	2401-789-102-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 7162-National Food Security Mission			
	S. Token (₹ 100)			
	R. 598.78	598.78	314.11	(-)284.67

Augmentation in the provision by ₹ 598.78 lakh was the net effect of re-appropriation of ₹ 844.45 lakh on account of requirement of additional funds due to opening of new head and surrender of ₹ 245.67 lakh attributed to receipt of funds in February 2025 and cancellation of bills owing to SNA *Sparsh* being new.

(7)	2401-789-109-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 7164-Submission on Agriculture Extension			
	S. Token (₹ 100)			
	R. 177.90	177.90	157.23	(-)20.67

Grant No.64-contd.

Augmentation in the provision by ₹ 177.90 lakh was the net effect of re-appropriation of ₹ 270.00 lakh on account of requirement of additional funds due to opening of new head and surrender of ₹ 92.10 lakh attributed to receipt of funds in February 2025 and cancellation of bills owing to SNA *Sparsh* being new.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(8) 2401-789-113-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 8961-Grant on Agricultural Equipment Under Agricultural Engineering Mission			
O. 680.00			
R. 261.00	941.00	941.00	0.00

Augmentation in the provision by ₹ 261.00 lakh was the net effect of re-appropriation of ₹ 280.00 lakh on account of requirement of additional funds due to receipt of mother sanction and surrender of ₹ 19.00 lakh attributed to incurring of expenditure as per receipt of mother sanction/approval of funds.

(9) 2401-789-113-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 8961-Grant on Agricultural Equipment Under Agricultural Engineering Mission			
O. 455.00			
R. 142.33	597.33	882.00	(+)284.67

Augmentation in the provision by ₹ 142.33 lakh was the net effect of re-appropriation of ₹ 155.05 lakh on account of requirement of additional funds due to receipt of mother sanction and surrender of ₹ 12.72 lakh attributed to incurring of expenditure as per receipt of mother sanction/approval of funds.

(10) 2408-01-789-102-0103-Special Component Plan For Schedule Castes- 6401-Rice Fortification			
O. 1,200.00			
R. 986.03	2,186.03	2,186.03	0.00

Augmentation in the provision by ₹ 986.03 lakh through re-appropriation was stated to be due to requirement of additional funds for fulfillment of current and previous year amount.

Charged-

- (iv) Entire appropriation of ₹ 0.10 lakh remained utilised during the year and was surrender on 31 March 2025. Entire appropriation remained utilised during 2015-16 to 2023-24.

Grant No.64-contd.

CAPITAL:

Voted-

(v) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 24,824.00 lakh obtained in December 2024 (₹ 209.00 lakh) and in March 2025 (₹ 24,615.00 lakh) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(vi) Against the available saving of ₹ 74,779.73 lakh, a sum of ₹ 74,745.49 lakh only was surrendered on 31 March 2025.

(vii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4202-01-789-203-0103-Special Component Plan For Schedule Castes- 5086-Construction of College Buildings			
	O. 200.00			
	R. (-)200.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to delay in administrative approval and other departmental process.

(2)	4210-03-789-105-0703-Centrally Sponsored Schemes (S.C.S.P.)- <i>6884-Rashtriya Swastha Mission</i>			
	O. 1,022.40			
	S. 125.40			
	R. (-)209.80	938.00	938.00	0.00

Reduction of ₹ 209.80 lakh from the provision by way of surrender was attributed to non-release of funds. Saving had occurred under this head during 2023-24 also.

(3)	4215-01-789-102-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- <i>6383-Jal Jeevan Mission Yojana</i>			
	O. 53,985.68			
	R. (-)15,076.73	38,908.95	38,908.95	0.00

Reduction of ₹ 15,076.73 lakh from the provision by way of surrender was attributed to non-drawal of State Share due to non-release of Central Share from the Government of India. Saving had occurred under this head during 2023-24 also.

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(4)	4217-60-789-051-0103-Special Component Plan For Schedule Castes- 7103-Construction of Central Library cum Reading Zone in Urban Bodies			
	O. 2,000.00			
	R. (-)2,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-finalisation of tender process. Saving had occurred under this head during 2023-24 also.

(5)	4217-60-789-051-0703-Centrally Sponsored Scheme (S.C.S.P.)- 7706-Amrit Mission			
	O. 4,022.90			
	R. (-)3,718.80	304.10	304.10	0.00

Reduction of ₹ 3,718.80 lakh from the provision by way of surrender was attributed to implementation of the scheme through by SNA *Sparsh* model. Saving had occurred under this head during 2023-24 also.

(6)	4217-60-789-051-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 7706-Amrit Mission			
	O. 4,268.50			
	R. (-)3,964.40	304.10	304.10	0.00

Reduction of ₹ 3,964.40 lakh from the provision by way of surrender was attributed to implementation of the scheme through SNA *Sparsh* model. Saving had occurred under this head during 2023-24 also.

(7)	4225-01-789-102-0103-Special Component Plan For Schedule Castes- 5631-Schedule Caste Development Authority			
	O. 4,600.00			
	R. (-)183.24	4,416.76	4,416.76	0.00

Reduction of ₹ 183.24 lakh from the provision by way of surrender was attributed to non-requirement of funds. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(8)	4225-01-789-102-0603-Schemes Financed Out Of Special Central Assistance From Government Of India For Special Component 7626-Local Development Programme from Schemes Financed Out Of Special Central Assistance			
	O. 5,700.00			
	R. (-)5,545.00	155.00	155.00	0.00

Reduction of ₹ 5,545.00 lakh from the provision by way of surrender was attributed to non-requirement of funds. Saving had occurred under this head during 2020-21 to 2023-24 also.

(9)	4225-01-789-102-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 7699-Pradhanmantri Adarsh Gram Yojana			
	O. 2,000.00			
	R. (-)2,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of funds. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(10)	4225-01-789-102-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 7699-Pradhanmantri Adarsh Gram Yojana			
	O. 2,000.00			
	R. (-)2,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of funds. Saving had occurred under this head during 2022-23 and 2023-24 also.

(11)	4250-789-203-0103-Special Component Plan For Schedule Castes- 0976-Construction of I.T.I. Office Building			
	O. 1,300.00			
	R. (-)1,300.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to delay in administrative approval and other departmental process.

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(12)	4401-789-108-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 7242-Rashtriya Krishi Vikas Yojana (Normal)			
	O. 216.00			
	R. (-)216.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of mother section under capital head.			
(13)	4700-01-789-101-0103-Special Component Plan For Schedule Castes- 2898-Dam and Appurtenant Works			
	O. 1,500.00			
	R. (-)975.71	524.29	524.17	(-)0.12
	Reduction of ₹ 975.71 lakh from the provision by way of surrender was attributed to slow progress of tender works.			
(14)	4700-02-789-101-0103-Special Component Plan For Schedule Castes- 2898-Dam and Appurtenant Works			
	O. 2,000.00			
	S. 1,500.00			
	R. (-)311.30	3,188.70	3,188.70	0.00
	Reduction of ₹ 311.30 lakh from the provision by way of surrender was attributed to payment made as per progress of works.			
(15)	4700-10-789-101-0103-Special Component Plan For Schedule Castes- 2884-Canal And Appurtenant Work			
	O. 500.00			
	R. (-)376.75	123.25	123.25	0.00
	Reduction of ₹ 376.75 lakh from the provision by way of surrender was attributed to slow progress of tender works.			
(16)	4700-10-789-800-0703-Centrally Sponsored Schemes (S.C.S.P.)- 5516-Major Irrigation Project Construction Work (NABARD)			
	O. 500.00			
	R. (-)313.00	187.00	187.00	0.00

Grant No.64-contd.

Reduction of ₹ 313.00 lakh from the provision by way of surrender was attributed to slow progress of tender works. Saving had occurred under this head during 2022-23 and 2023-24 also.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(17)	4700-10-789-800-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 5516-Major Irrigation Project Construction Work (NABARD)			
	O. 500.00			
	R. (-)313.00	187.00	187.00	0.00

Reduction of ₹ 313.00 lakh from the provision by way of surrender was attributed to slow progress of tender works. Saving had occurred under this head during 2023-24 also.

(18)	4700-11-789-101-0103-Special Component Plan For Schedule Castes- 2884-Canal And Appurtenant Work			
	O. 500.00			
	R. (-)431.23	68.77	68.77	0.00

Reduction of ₹ 431.23 lakh from the provision by way of surrender was attributed to slow progress of tender works.

(19)	4700-11-789-800-0703-Centrally Sponsored Schemes (S.C.S.P.)- 5516-Major Irrigation Project Construction Work (NABARD)			
	O. 500.00			
	R. (-)243.45	256.55	256.55	0.00

Reduction of ₹ 243.45 lakh from the provision by way of surrender was attributed to slow progress of tender works. Saving had occurred under this head during 2022-23 and 2023-24 also.

(20)	4700-11-789-800-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 5516-Major Irrigation Project Construction Work (NABARD)			
	O. 500.00			
	R. (-)243.45	256.55	256.55	0.00

Reduction of ₹ 243.45 lakh from the provision by way of surrender was attributed to slow progress of tender works. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(21)	4700-12-789-101-0103-Special Component Plan For Schedule Castes- 2884-Canal And Appurtenant Work			
	O. 510.00			
	R. (-)261.09	248.91	248.91	0.00
	Reduction of ₹ 261.09 lakh from the provision by way of surrender was attributed to slow progress of tender works and no cases of land compensation.			
(22)	4702-789-101-0103-Special Component Plan For Schedule Castes- 3828-Minor Irrigation Schemes			
	O. 2,050.00			
	R. (-)1,026.43	1,023.57	1,023.57	0.00
	Reduction of ₹ 1,026.43 lakh from the provision by way of surrender was attributed to no cases of forest land compensation, non-receipt of approval for new scheme, slow progress of tender works and implementation of code of conduct during Panchaya and Local Body elections.			
(23)	4702-789-102-0103-Special Component Plan For Schedule Castes- 5059-Construction of Anicut/Stopdam			
	O. 2,500.00			
	R. (-)447.70	2,052.30	2,052.30	0.00
	Reduction of ₹ 447.70 lakh from the provision by way of surrender was attributed to non-receipt of approval for new scheme, slow progress of tender works and implementation of code of conduct during Panchaya and Local Body elections. Persistent saving under this head had also been noticed during 2008-09 to 2023-24			
(24)	4702-789-102-0103-Special Component Plan For Schedule Castes- 7422-Construction of Industrial Water Structure			
	O. 1,000.00			
	R. (-)589.65	410.35	410.35	0.00
	Adequate reasons for reduction of ₹ 589.65 lakh from the provision by way of surrender have not been intimated (July 2025).			

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(25)	4801-02-789-190-0103-Special Component Plan For Schedule Castes- 7498-Capital Expenditure on Transmission / Production / Distribution Company			
	O. 3,600.00			
	R. (-)3,600.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of demand for funds owing to decision was made by the Department of implementation of scheme will be done from the receipt of the Distribution Company. Saving had occurred under this head during 2022-23 and 2023-24 also.

(26)	4801-80-789-004-0103-Special Component Plan For Schedule Castes- <i>6415-P.M. Kusum Yojana</i>			
	O. 600.00			
	R. (-)600.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of demand for funds owing to non-finalisation of process of implementation of the scheme. Saving had occurred under this head during 2023-24 also.

(27)	4810-789-101-0103-Special Component Plan For Schedule Castes- 7061-Solar Community Irrigation Scheme			
	O. 360.00			
	R. (-)360.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval of the scheme from the Departments.

(28)	4810-789-101-0313-Nabard Aided Projects (Scsp)- 7693-Grant in Aid for Solar Pumps			
	O. 15,800.00			
	R. (-)9,775.00	6,025.00	6,025.00	0.00

Reduction of ₹ 9,775.00 lakh from the provision by way of surrender was attributed to release of funds as per receipt of administrative approval from the Department.

Grant No.64-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(29)	4810-789-101-0410-Energy Development Fund- 7693-Grant in Aid for Solar Pumps			
	O. 1,000.00			
	R. (-)1,000.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to release of funds as per receipt of administrative approval from the Department.			
(30)	5054-03-789-101-0103-Special Component Plan For Schedule Castes- 4149-Construction of Major Bridges			
	O. 2,000.00			
	R. (-)1,358.13	641.87	647.01	(+)5.14
	Reduction of ₹ 1,358.13 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2022-23 and 2023-24 also.			
(31)	5054-03-789-101-0103-Special Component Plan For Schedule Castes- 7976-Jawahar Setu Yojana			
	O. 310.00			
	R. (-)310.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2023-24 also.			
(32)	5054-04-789-337-0103-Special Component Plan For Schedule Castes- 6450-Mukhyamantri Sugam Sadak Yojana			
	O. 500.00			
	R. (-)193.00	307.00	307.00	0.00
	Reduction of ₹ 193.00 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2023-24 also.			
(33)	5054-04-789-337-0103-Special Component Plan For Schedule Castes- 9002-Construction of Roads in Scheduled Caste Predominant areas			
	O. 20,000.00			
	R. (-)11,651.06	8,348.94	8,376.88	(+)27.94

Grant No.64-contd.

Reduction of ₹ 11,651.06 lakh from the provision was the combined effect of re-appropriation of ₹ 6,600.00 lakh on account of non-requirement of funds and surrender of ₹ 5,051.06 lakh attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2022-23 and 2023-24 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(34) 5054-04-789-337-0313-Nabard Aided Projects (Scsp)- 6590-Construction of Rural Road Under NABARD aided grant			
O. 550.00			
R. (-)550.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to delay in administrative approval and other departmental process. Persistent saving under this head had also been noticed during to 2012-13 to 2023-24.

(35) 5054-04-789-337-0313-Nabard Aided Projects (Scsp)- 7475-Mukhya Mantri Gram Sadak Evam Vikas Yojana			
O. 600.00			
R. (-)560.92	39.08	23.30	(-)15.78

Reduction of ₹ 560.92 lakh from the provision by way of surrender was attributed to non-requirement of funds. Persistent saving under this head had also been noticed during to 2015-16 to 2023-24.

(36) 5054-04-789-337-0313-Nabard Aided Projects (SCSP)- 8650-Mukhyamantri Gram Gaurav Path			
O. 600.00			
R. (-)525.43	74.57	53.75	(-)20.82

Reduction of ₹ 525.43 lakh from the provision by way of surrender was attributed to non-requirement of funds. Saving had occurred under this head during 2023-24 also.

(37) 5054-04-789-337-0703-Centrally Sponsored Schemes (Schedule Caste Sub Plan)- 4855-Pradhan Mantri Gram Sadak Yojana			
O. 4,320.00			
R. (-)3,589.96	730.04	728.25	(-)1.79

Grant No.64-conclld.

Reduction of ₹ 3,589.96 lakh from the provision by way of surrender was attributed to drawal of funds as per release of Central Share from the Government of India.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(38) 5054-04-789-337-0706-Centrally Sponsored Scheme (S.C.S.P.)- State Share- 4855-Pradhan Mantri Gram Sadak Yojana			
O. 2,880.00			
R. (-)2,349.19	530.81	529.62	(-)1.19

Reduction of ₹ 2,349.19 lakh from the provision by way of surrender was attributed to drawal of State Matching share as per receipt of Central Share from the Government of India.

(39) 6408-02-789-190-0313-NABARD Aided Projects (SCSP)- 8545-NABARD Assistance Godown			
O. 360.00			
R. (-)360.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of proposals for drawal of funds from the Departments. Saving had occurred under this head during 2023-24 also.

(viii) Saving mentioned at note (vii) above was partly offset by the excess mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 5054-05-789-337-0103-Special Component Plan For Schedule Castes- 6596-C.G.R.I.D.C.L. Assistance for Construction Works			
O. 5,000.00			
R. 6,600.00	11,600.00	11,600.00	0.00

Augmentation in the provision by ₹ 6,600.00 lakh through re-appropriation was attributed to payment of sanctioned works under SCA work.

GRANT NO. 65- AVIATION DEPARTMENT

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2052 - SECRETARIAT- GENERAL SERVICES				
5053 - CAPITAL OUTLAY ON CIVIL AVIATION				
REVENUE:				
Voted -				
Original	1,40,18,06			
Supplementary	25,00,00	1,65,18,06	1,55,63,94	(-)9,54,12
Amount surrendered during the year (31 March 2025)				9,54,07
<i>Charged -</i>				
<i>Original</i>	<i>10</i>			
<i>Supplementary</i>	<i>..</i>	<i>10</i>	<i>..</i>	<i>(-)10</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>..</i>
CAPITAL:				
Voted -				
Original	60,30,30			
Supplementary	6,50,00	66,80,30	37,28,72	(-)29,51,58
Amount surrendered during the year (31 March 2025)				29,51,58

Notes and Comments

REVENUE:

Voted-

(i) Against the available saving of ₹ 954.12 lakh, a sum of ₹ 954.07 lakh was surrendered on 31 March 2025.

(ii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2052-091-4043-Directorate of Aviation			
	O.	14,006.06		
	S.	2,500.00		
	R.	(-)953.28	15,552.78	15,552.73
				(-)0.05

Grant No.65-concl.

Reduction of ₹ 953.28 lakh from the provision by way of surrender was attributed to non-filling up of the vacant posts, adoption of economic measures and non-finalisation of MoU with India Meteorological Department. Persistent saving under this head had also been noticed during 2004-05 to 2023-24.

Charged-

- (iii) Entire appropriation of ₹ 0.10 lakh remained unutilised during the year. Entire appropriation had also remained unutilised during 2011-12 to 2023-24 also.

CAPITAL:

Voted-

- (iv) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 650.00 lakh obtained in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

- (v) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	5053-02-102-0101-State Plan Schemes(Normal)- 4727-Construction and Extension of Air Strips			
	O.	2,620.00		
	S.	650.00		
	R.	(-),047.06	2,222.94	2,222.94
				0.00

Reduction of ₹ 1,047.06 lakh from the provision by way of surrender was attributed to non-construction of new runway in Koriya and non-commencement of commercial Airport Development work in Korba and non-finalisation of land acquisition work for consturction of new Runway in Koriya. Saving had occurred under this head during 2023-24 also.

(2)	5053-80-800-0101-State Plan Schemes (Normal)- 4043-Directorate of Aviation			
	O.	3,410.30		
	R.	(-),904.52	1,505.78	1,505.78
				0.00

Reduction of ₹ 1,904.52 lakh from the provision by way of surrender was attributed to non-receipt of sanction from the Finance Department. Saving had occurred under this head during 2020-21 to 2023-24 also.

GRANT NO. 66- WELFARE OF BACKWARD CLASSES

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
2202 - GENERAL EDUCATION			
2225 - WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES			
4202 - CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
4225 - CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			

REVENUE:

Voted -

Original	2,78,42,32			
Supplementary	2,00,00	2,80,42,32	2,06,43,71	(-)73,98,61
Amount surrendered during the year (31 March 2025)				73,98,10

CAPITAL:

Voted -

Original	27,49,00			
Supplementary	..	27,49,00	13,24,94	(-)14,24,06
Amount surrendered during the year (31 March 2025)				14,24,06

Notes and Comments

REVENUE:

Voted-

- (i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 200.00 lakh obtained in July 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.
- (ii) Against the available saving of ₹ 7,398.61 lakh, a sum of ₹ 7,398.10 lakh was surrendered on 31 March 2025.

Grant No.66-contd.**(iii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2202-01-109-0101-State Plan Schemes (Normal)- <i>7437-Mukhya Mantri Bal Bhavishya Suraksha Yojana</i>			
	O. 680.50			
	R. (-)518.44	162.06	162.06	0.00
	Reduction of ₹ 518.44 lakh from the provision by way of surrender was attributed to surrender of funds from field offices.			
(2)	2202-02-109-0101-State Plan Schemes(Normal)- 1395-Hostels			
	O. 723.20			
	R. (-)116.87	606.33	605.72	(-)0.61
	Reduction of ₹ 116.87 lakh from the provision by way of surrender was attributed to surrender of funds from field offices.			
(3)	2202-02-109-0101-State Plan Schemes(Normal)- 3673-State Scholarship			
	O. 21,500.00			
	R. (-)3,120.08	18,379.92	18,379.92	0.00
	Reduction of ₹ 3,120.08 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirement.			
(4)	2202-02-109-0101-State Plan Schemes(Normal)- 6140-Student Food Assistance Scheme			
	O. 2,500.00			
	R. (-)2,275.60	224.40	224.40	0.00
	Reduction of ₹ 2,275.60 lakh from the provision by way of surrender was attributed to surrender of funds from field offices.			
(5)	2202-02-109-0101-State Plan Schemes(Normal)- 7363-Youth Carrier Development Scheme			
	O. 200.34			
	R. (-)104.28	96.06	96.06	0.00
	Reasons for reduction of ₹ 104.28 lakh from the provision by way of surrender have not been intimated (July 2025).			

Grant No.66-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(6)	2202-02-109-0701-Centrally Sponsored Schemes (Normal)- 8050-Scholarships			
	O. 360.00			
	R. (-)360.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of central share from the Central Government.			
(7)	2202-02-109-0704-Centrally Sponsored Scheme (Normal)- State Share- 8050-Scholarships			
	O. 340.00			
	R. (-)340.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of central share from the Central Government.			
(8)	2225-03-102-6749-State Backward Class Commission			
	O. 196.85			
	R. (-)140.53	56.32	56.38	(+)0.06
	Reduction of ₹ 140.53 lakh from the provision by way of surrender attributed to surrender of funds from field offices.			
(9)	2225-04-277-0101-State Plan Schemes(Normal)- 5488-Formation of Chhattisgarh Urdu Academy			
	O. 220.00			
	R. (-)78.88	141.12	88.00	(-)53.12
	Reduction of ₹ 78.88 lakh from the provision by way of surrender was attributed to adoption of economic measures. Reasons for final saving have not been intimated (July 2025).			

Grant No.66-concl.**CAPITAL:**

Voted-

(iv) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4225-03-190-0101-State Plan Schemes (Normal)- 5096-Share Capital of National Backward Class Finance and Development Corporation			
	O. 100.00			
	R. (-)100.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(2)	4225-04-102-0701-Centrally Sponsored Schemes (Normal)- 7605-Minority Multiregional Development Scheme			
	O. 1,004.25			
	R. (-)1,004.25	0.00	0.00	0.00

Non-utilisation of entire provision by was attributed to non-receipt of funds from the Government of India.

(3)	4225-04-102-0704-Centrally Sponsored Scheme (Normal)- State Share- 7605-Minority Multiregional Development Scheme			
	O. 334.75			
	R. (-)279.65	55.10	55.10	0.00

Reasons for reduction of ₹ 279.65 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

GRANT NO. 67- PUBLIC WORKS-BUILDINGS

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-				
2059 - PUBLIC WORKS				
2210 - MEDICAL AND PUBLIC HEALTH				
2211 - FAMILY WELFARE				
2216 - HOUSING				
3053 - CIVIL AVIATION				
4059 - CAPITAL OUTLAY ON PUBLIC WORKS				
4202 - CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
4210 - CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
4216 - CAPITAL OUTLAY ON HOUSING				
4250 - CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
4401 - CAPITAL OUTLAY ON CROP HUSBANDRY				
4403 - CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
4405 - CAPITAL OUTLAY ON FISHERIES				
REVENUE:				
Voted -				
Original	8,48,63,44			
Supplementary	10,50,00	8,59,13,44	7,16,27,83	(-)1,42,85,61
Amount surrendered during the year (31 March 2025)				32,08,32
<i>Charged -</i>				
<i>Original</i>	<i>1,58,00</i>			
<i>Supplementary</i>	<i>..</i>	<i>1,58,00</i>	<i>1,48,55</i>	<i>(-)9,45</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>8,14</i>
CAPITAL:				
Voted -				
Original	9,95,78,47			
Supplementary	35,91,88	10,31,70,35	3,34,08,34	(-)6,97,62,01
Amount surrendered during the year (31 March 2025)				6,68,28,39

Notes and Comments

Grant No.67-contd.

REVENUE:

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,050.00 lakh obtained in July 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(ii) Against the available saving of ₹ 14,285.61 lakh, a sum of ₹ 3,208.32 lakh only was surrendered on 31 March 2025. This shows poor budgetary management.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2059-01-053-3383-Special Repairs Buildings			
O. 1,500.00			
R. (-)624.65	875.35	873.35	(-)2.00

Reduction of ₹ 624.65 lakh from the provision was the combined effect of re-appropriation of ₹ 500.00 lakh on account of anticipation of less expenditure and surrender of ₹ 124.65 lakh attributed to delay in administrative approval and other departmental process. Persistent saving under this head had also been noticed during 2015-16 to 2023-24.

(2) 2059-60-053-3647-Maintenance of Government Middle Schools			
O. 1,250.00			
R. (-)262.81	987.19	987.19	0.00

Reduction of ₹ 262.81 lakh from the provision was the combined effect of re-appropriation of ₹ 200.00 lakh on account of anticipation of less expenditure and surrender of ₹ 62.81 lakh attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2023-24 also.

(3) 2059-80-001-0101-State Plan Schemes (Normal)- 2418-Execution			
O. 47,092.30			
R. (-)940.00	46,152.30	36,559.60	(-)9,592.70

Reduction of ₹ 940.00 lakh from the provision through re-appropriation was attributed to non-requirement of funds and payment of pending bills. Reasons for huge amount of final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2019-20 to 2023-24.

(4) 2059-80-001-0101-State Plan Schemes 3300-Circle establishment			
O. 2,573.40			
R. (-)10.00	2,563.40	1,972.65	(-)590.75

Grant No.67-contd.

Reduction of ₹ 10.00 lakh from the provision through re-appropriation was attributed to anticipation of less expenditure. Reasons for final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2016-17 to 2023-24.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5) 2059-80-052-9269-Renewal and Replacement of Machines			
O. 540.10			
R. (-)323.69	216.41	216.40	(-)0.01

Reasons for reduction of ₹ 323.69 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

(6) 2059-80-799-1051-Stock			
O. 177.00			
R. (-)177.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2011-12 to 2023-24.

(7) 2059-80-799-4056-Miscellaneous Public Works Advances			
O. 140.00			
R. (-)140.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(8) 2210-05-105-4220-Education - Medical College			
O. 2,000.00			
R. (-)1,820.27	179.73	179.72	(-)0.01

Reduction of ₹ 1,820.27 lakh from the provision was the combined effect of re-appropriation of ₹ 1,400.00 lakh on account of anticipation of less expenditure and surrender of ₹ 420.27 lakh attributed to delay in administrative approval and other departmental process.

(9) 2216-80-001-2300-Direction and Administration- Prorata Share of Establishment charges transferred from Grant No. 67- 2059- Public Works			
O. 600.00			
R. (-)448.41	151.59	151.59	0.00

Grant No.67-contd.

Reduction of ₹ 448.41 lakh from the provision by way of surrender was attributed to adjustment of funds made by the office of the Principal Accountant General, Chhattisgarh as per prorata share provision in the budget and the prorata details received from the State Government. Persistent saving under this head had also been noticed during 2019-20 to 2023-24.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(10)	3053-60-102-4727-Construction and Extension of Air Strips			
	O. 1,000.00			
	R. (-)1,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 940.00 lakh on account of non-incurring of expenditure and surrender of ₹ 60.00 lakh. Reasons for surrender have not been intimated (July 2025).

(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2059-01-053-2449-Administration of Justice (Maintenance of Court buildings)			
	O. 1,500.00			
	R. 775.12	2,275.12	2,275.12	0.00

Augmentation in the provision by ₹ 775.12 lakh was the net effect of re-appropriation of ₹ 1,100.00 lakh on account of payment of pending bills and surrender of ₹ 324.88 lakh attributed to delay in administrative approval and other departmental process. Excess had occurred under this head during 2023-24 also.

(2)	2059-01-053-6519-Strengthening of Monitoring Scheme			
	O. 2,500.00			
	R. 266.81	2,766.81	2,766.80	(-)0.01

Augmentation in the provision by ₹ 266.81 lakh was the net effect of re-appropriation of ₹ 300.00 lakh on account of payment of pending bills and surrender of ₹ 33.19 lakh. Reasons for surrender have not been intimated (July 2025).

(3)	2059-01-053-7479-Chhattisgarh Sadan New Delhi			
	O. 100.00			
	R. 154.18	254.18	254.18	0.00

Grant No.67-contd.

Augmentation in the provision by ₹ 154.18 lakh was the net effect of re-appropriation of ₹ 200.00 lakh on account of payment of pending bills and surrender of ₹ 45.82 lakh attributed to delay in administrative approval and other departmental process.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(4)	2216-05-053-4095-Special Maintenance			
	O. 900.00			
	R. 172.32	1,072.32	1,272.32	(+)200.00

Augmentation in the provision by ₹ 172.32 lakh was the net effect of re-appropriation of ₹ 200.00 lakh on account of payment of pending bills and surrender of ₹ 27.68 lakh attributed to delay in administrative approval and other departmental process. Reasons for final excess have not been intimated (July 2025). Excess had occurred under this head during 2023-24 also.

(5)	2216-05-053-4489-Normal Maintenance			
	O. 2,200.00			
	R. 476.50	2,676.50	2,653.20	(-)23.30

Augmentation in the provision by ₹ 476.50 lakh was the net effect of re-appropriation of ₹ 500.00 lakh on account of payment of pending bills and surrender of ₹ 23.50 lakh attributed to delay in administrative approval and other departmental process. Persistent excess had been noticed under this head during 2019-20 to 2023-24 also.

(6)	2216-05-053-6220-Public Works Department			
	O. 250.00			
	R. 186.77	436.77	436.74	(-)0.03

Augmentation in the provision by ₹ 186.77 lakh was the net effect of re-appropriation of ₹ 200.00 lakh on account of payment of pending bills and surrender of ₹ 13.23 lakh attributed to delay in administrative approval and other departmental process.

(iv) Suspense Transaction:-

The expenditure in this Grant includes under the head “2059-Public Works -Suspense”. The nature of transactions under ‘Suspense’ and accounting procedure thereof have been explained in Note (iii) below the Appropriation Accounts of Grant No.20-Public Health Engineering (Revenue Section).

Grant No.67-contd.

An analysis of transactions accounted for under each unit of "Suspense" under the Grant during 2024-25 is given below together with the opening and closing balances-

Particulars	Opening balance as on 1 April 2024 Debit +/-Credit(-)	Debit during the year	Credit during the year	Closing balance as on 31 March 2025 Debit +/- Credit(-)
2059-PUBLIC WORKS-	(₹ in lakh)			
(i) Purchase	(-)2,282.95	0.00	0.00	(-)2,282.95
(ii) Stock	(+)1,965.62	0.00	0.00	(+)1,965.62
(iii) Miscellaneous Public Works Advances	(+)7,145.80	0.00	15.89	(+)7,129.91
Total	(+)6,828.47	0.00	15.89	(+)6,812.58

CAPITAL:

Voted-

(v) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 3,591.88 lakh obtained in July 2024 (₹ 2,641.88 lakh), in December 2024 (₹ 950.00 lakh) and in March 2025 (Token ₹ 100) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(vi) Against the available saving of ₹ 69,762.01 lakh, a sum of ₹ 66,828.39 lakh only was surrendered on 31 March 2025.

(vii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 4059-01-051-0101-State Plan Schemes(Normal)-			
2407-Election			
O. 450.00			
R. (-)283.15	166.85	166.85	0.00

Reduction of ₹ 283.15 lakh from the provision by way of surrender was attributed to non-sanction of works, delay in administrative approval and other departmental process. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.67-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2) 4059-01-051-0101-State Plan Schemes(Normal)-			
2449-Judicial Administration			
O. 200.00			
R. (-)187.55	12.45	12.45	0.00

Reduction of ₹ 187.55 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2023-24 also.

(3) 4059-01-051-0101-State Plan Schemes(Normal)-			
2450-Administration of Justice			
O. 2,331.00			
S. 602.51			
R. (-)2,348.95	584.56	561.95	(-)22.61

Reduction of ₹ 2,348.95 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2022-23 and 2023-24 also.

(4) 4059-01-051-0101-State Plan Schemes (Normal)-			
2629-Police			
O. 168.00			
R. (-)168.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to delay in administrative approval and other departmental process.

(5) 4059-01-051-0101-State Plan Schemes (Normal)-			
2956-Sales Tax			
O. 305.00			
R. (-)305.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.67-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(6)	4059-01-051-0101-State Plan Schemes (Normal)- 3643-Governor House			
	O. 152.00			
	R. (-)152.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-approval of any work, delay in administrative approval and other departmental process.			
(7)	4059-01-051-0101-State Plan Schemes 3843-Accounts Training School			
	O. 200.00			
	R. (-)200.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to delay in administrative approval and other departmental process.			
(8)	4059-01-051-0101-State Plan Schemes (Normal) 3855-Public Works Department-Buildings			
	O. 19,550.00			
	S. 500.01			
	R. (-)15,205.73	4,844.28	4,844.28	0.00
	Reduction of ₹ 15,205.73 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process.			
(9)	4059-01-051-0101-State Plan Schemes (Normal)- 4606-Stamp and Registration			
	O. 1,663.00			
	R. (-)1,497.01	165.99	151.78	(-)14.21
	Reduction of ₹ 1,497.01 lakh from the provision was the combined effect of re-appropriation of ₹ 200.00 lakh on account of anticipation of less expenditure and surrender of ₹ 1,297.01 lakh attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2023-24 also.			
(10)	4059-01-051-0101-State Plan Schemes (Normal)- 5049-State Legislature			
	O. 11,000.00			
	R. (-)3,453.28	7,546.72	7,546.71	(-)0.01

Grant No.67-contd.

Reduction of ₹ 3,453.28 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(11) 4059-01-051-0101-State Plan Schemes			
5600-Construction of Transport Office Building			
O. 975.01			
R. (-)816.54	158.47	156.45	(-)2.02

Reduction of ₹ 816.54 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(12) 4059-01-051-0101-State Plan Schemes			
5651-Construction in Home Guard Area			
O. 657.97			
R. (-)618.74	39.23	39.23	0.00

Reduction of ₹ 618.74 lakh from the provision was the combined effect of re-appropriation of ₹ 210.00 lakh on account of anticipation of less expenditure and surrender of ₹ 408.74 lakh attributed to delay in administrative approval and other departmental process. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(13) 4059-01-051-0101-State Plan Schemes			
6333-Land Revenue Office Building			
O. 2,000.00			
R. (-)1,880.17	119.83	119.82	(-)0.01

Reduction of ₹ 1,880.17 lakh from the provision was the combined effect of re-appropriation of ₹ 850.00 lakh on account of anticipation of less expenditure and surrender of ₹ 1,030.17 lakh attributed to delay in administrative approval and other departmental process. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(14) 4059-01-051-0101-State Plan Schemes			
7716-Field Offices, Fire Control and Emergency Services			
O. 967.96			
R. (-)962.32	5.64	5.64	0.00

Reduction of ₹ 962.32 lakh from the provision was the combined effect of re-appropriation of ₹ 11.00 lakh on account of anticipation of less expenditure and surrender of ₹ 951.32 lakh attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2023-24 also.

Grant No.67-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(15)	4059-01-051-0101-State Plan Schemes (Normal)- 8040-Construction of Jail Building O. 5,255.50 R. (-)3,261.11	1,994.39	1,982.73	(-)11.66
	Reduction of ₹ 3,261.11 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Persistent saving under this head had also been noticed during 2008-09 to 2023-24.			
(16)	4059-01-051-0701-Centrally Sponsored Schemes (Normal)- 2450-Administration of Justice O. 6,000.00 S. Token (₹ 100) R. (-)1,298.29	4,701.71	4,587.17	(-)114.54
	Reduction of ₹ 1,298.29 lakh from the provision by way of surrender was attributed to less receipt of Central Share from the Government of India. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.			
(17)	4059-01-051-0704-Centrally Sponsored Scheme (Normal)- State Share- 2450-Administration of Justice O. 4,000.00 S. Token (₹ 100) R. (-)865.53	3,134.47	3,058.11	(-)76.36
	Reduction of ₹ 865.53 lakh from the provision by way of surrender was attributed to drawal of State Share as per receipt of Central Share from the Government of India. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24 also.			
(18)	4202-01-202-0101-State Plan Schemes (Normal)- 3490-Construction of Secondary School Building O. 9,400.00 R. (-)4,859.69	4,540.31	1,147.18	(-)3,393.13

Grant No.67-contd.

Reduction of ₹ 4,859.69 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Reasons for huge final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(19) 4202-01-203-0101-State Plan Schemes (Normal)- 5086-Construction of College Buildings			
O. 9,875.00			
S. Token (₹ 100)			
R. (-)7,952.14	1,922.86	1,927.07	(+)4.21

Reduction of ₹ 7,952.14 lakh from the provision was the combined effect of re-appropriation of ₹ 1,050.00 lakh on account of anticipation of less expenditure and surrender of ₹ 6,902.14 lakh attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2023-24 also.

(20) 4202-02-104-0101-State Plan Schemes (Normal)- 8071-Construction of Polytechnic Buildings			
O. 924.00			
S. 103.00			
R. (-)708.46	318.54	320.01	(+)1.47

Reduction of ₹ 708.46 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process.

(21) 4202-03-102-0101-State Plan Schemes (Normal)- 5226-Development of Basic Amenities-Stadium			
O. 1,458.00			
S. 1,609.00			
R. (-)2,400.64	666.36	1,360.71	(+)694.35

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 1,609.00 lakh proved unnecessary. Reduction of ₹ 2,400.64 lakh from the provision by way of surrender was attributed to non-approval of any work. Reasons for final excess have not been intimated (July 2025).

Grant No.67-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(22)	4202-03-102-0101-State Plan Schemes (Normal)- 7296-Sport Academy			
	O. 10.00			
	S. 500.00			
	R. (-)510.00	0.00	0.00	0.00

Since the there is no expenditure under the scheme during the year, augmentation in the provision through supplementary provision of ₹ 500.00 lakh proved unnecessary. Non-utilisation of entire provision was attributed to non-approval of any work.

(23)	4210-01-110-0101-State Plan Schemes (Normal)- 4144-Construction of Hospitals and Dispensaries Buildings (For basic services)			
	O. 1,000.01			
	R. (-)1,000.01	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to delay in administrative approval and other departmental process.

(24)	4210-02-101-0101-State Plan Schemes (Normal)- 0617-Construction of Sub-health Centre			
	O. 200.01			
	R. (-)200.01	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to delay in administrative approval and other departmental process.

(25)	4210-03-105-0101-State Plan Schemes (Normal)- 2216-Integration of Public Health through Basic Nursing Education Programme			
	O. 500.00			
	R. (-)477.86	22.14	22.13	(-)0.01

Reduction of ₹ 477.86 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.67-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(26)	4210-03-105-0101-State Plan Schemes (Normal)- 4220-Education - Medical College			
	O. 5,000.00			
	R. (-)4,824.25	175.75	173.03	(-)2.72

Reduction of ₹ 4,824.25 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Persistent saving under this head had also been noticed during 2013-14 to 2023-24.

(27)	4210-03-105-0101-State Plan Schemes (Normal)- 8897-Establishment of Sickle Cell Institute			
	O. 1,000.00			
	R. (-)999.56	0.44	0.44	0.00

Reduction of ₹ 999.56 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2020-21 to 2023-24 also.

(28)	4216-01-106-0101-State Plan Schemes (Normal)- 2450-Administration of Justice			
	O. 1,000.00			
	R. (-)1,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 550.00 lakh on account of non-incurring of expenditure and surrender of ₹ 450.00 lakh attributed to delay in administrative approval and other departmental process.

(29)	4216-01-106-0101-State Plan Schemes (Normal)- 4095-Special Maintenance			
	O. 300.00			
	R. (-)300.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to delay in administrative approval and other departmental process.

Grant No.67-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(30)	4216-01-106-0101-State Plan Schemes (Normal)- 6222-Administration of Justice (Construction of Staff Quarters) O. 600.00 R. (-)594.72	5.28	5.28	0.00
	Reduction of ₹ 594.72 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process.			
(31)	4216-01-106-0101-State Plan Schemes (Normal)- 6645-Construction of G.A.D. Government Quarters O. 1,250.00 R. (-)1,250.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to delay in administrative approval and other departmental process.			
(32)	4250-203-0101-State Plan Schemes (Normal)- 0976-Construction of I.T.I. Office Building O. 7,506.00 R. (-)6,774.90	731.10	732.79	(+)1.69
	Reduction of ₹ 6,774.90 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process.			
(33)	4403-101-0101-State Plan Schemes (Normal)- 6781-Animal Husbandry Department Building O. 400.10 R. (-)355.87	44.23	44.23	0.00
	Reduction of ₹ 355.87 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2023-24 also.			
(34)	4405-101-0101-State Plan Schemes(Normal)- 3321-Fisheries O. 195.00 R. (-)195.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to delay in administrative approval and other departmental process.			

Grant No.67-conclld.**(viii) Saving mentioned at note (vii) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 4059-01-051-0101-State Plan Schemes (Normal)- 3342-Chhattisgarh Bhavan New Delhi			
O. 350.01			
R. 715.16	1,065.17	1,065.17	0.00

Augmentation in the provision by ₹ 715.16 lakh was the net effect of re-appropriation of ₹ 1,050.00 lakh on account of payment of pending bills and surrender of ₹ 334.84 lakh attributed to delay in administrative approval and other departmental process. Excess had occurred under this head during 2022-23 and 2023-24 also.

(2) 4059-01-051-0101-State Plan Schemes (Normal)- 5918-General Administration Department			
O. 1.01			
R. 195.06	196.07	196.07	0.00

Augmentation in the provision by ₹ 195.06 lakh was the net effect of re-appropriation of ₹ 210.00 lakh on account of payment of pending bills and surrender of ₹ 14.94 lakh attributed to delay in administrative approval and other departmental process.

(3) 4216-01-106-0101-State Plan Schemes (Normal)- 5640-Construction of Residential Campus for High Court			
O. 1,200.00			
R. 1,168.84	2,368.84	2,368.84	0.00

Augmentation in the provision by ₹ 1,168.84 lakh was the net effect of re-appropriation of ₹ 1,350.00 lakh on account of payment of pending bills and surrender of ₹ 181.16 lakh attributed to delay in administrative approval and other departmental process. Excess had occurred under this head during 2023-24 also.

GRANT NO. 68- PUBLIC WORKS RELATING TO TRIBAL AREA SUB-PLAN-BUILDINGS

Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)

MAJOR HEADS-**4059 - CAPITAL OUTLAY ON PUBLIC WORKS****4202 - CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE****4210 - CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH****4216 - CAPITAL OUTLAY ON HOUSING****4225 - CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES,
OTHER BACKWARD CLASSES AND MINORITIES****4250 - CAPITAL OUTLAY ON OTHER SOCIAL SERVICES****CAPITAL:**

Voted -

Original	2,87,57,09			
Supplementary	4,74,61	2,92,31,70	39,95,74	(-)2,52,35,96
Amount surrendered during the year (31 March 2025)				2,23,41,45

Notes and Comments

CAPITAL:

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 474.61 lakh obtained in July 2024 (₹ 421.00 lakh) and in December 2024 (₹ 53.61 lakh) proved unnecessary. This indicates the improper assessment of requirement of funds at the time of supplementary budget provision.

(ii) Against the available saving of ₹ 25,235.96 lakh, a sum of ₹ 22,341.45 lakh only was surrendered on 31 March 2025. This show poor budgetary management.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 4059-01-796-051-0102-Tribal Area Sub-Plan- 6333-Land Revenue Office Building			
O. 800.00			
R. (-)332.25	467.75	467.74	(-)0.01

Reduction of ₹ 332.25 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process.

Grant No.68-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	4202-01-796-202-0102-Tribal Area Sub-Plan- 3490-Construction of Secondary School Building			
	O. 8,300.00			
	S. 121.00			
	R. (-)3,832.36	4,588.64	1,688.63	(-)2,900.01

Since the actual expenditure was less than the original provision, augmentation in the provision through supplementary provision of ₹ 121.00 lakh proved unnecessary. Reduction of ₹ 3,832.36 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Reasons for huge final saving have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(3)	4202-01-796-203-0102-Tribal Area Sub-Plan- 5086-Construction of College Buildings			
	O. 4,925.00			
	R. (-)4,154.75	770.25	775.79	(+)5.54

Reduction of ₹ 4,154.75 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2022-23 and 2023-24 also.

(4)	4202-02-796-104-0102-Tribal Area Sub-Plan- 8071-Construction of Polytechnic Buildings			
	O. 1,200.00			
	R. (-)1,186.88	13.12	13.11	(-)0.01

Reduction of ₹ 1,186.88 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Persistent saving under this head had also been noticed during 2012-13 to 2023-24.

(5)	4202-03-796-102-0102-Tribal Area Sub-Plan- 5226-Development of Basic Amenities-Stadium etc.			
	O. 521.00			
	S. 300.00			
	R. (-)811.36	9.64	9.64	0.00

Reduction of ₹ 811.36 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Persistent saving under this head had also been noticed during 2014-15 to 2023-24.

Grant No.68-concl.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(6)	4210-03-796-105-0102-Tribal Area Sub-Plan- 4220-Education-Medical College			
	O. 9,000.00			
	R. (-)9,000.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to delay in administrative approval and other departmental process. Persistent saving under this head had also been noticed during 2019-20 to 2023-24.

(7)	4250-796-203-0102-Tribal Area Sub-Plan- 976-Construction of I.T.I. Office Building			
	O. 3,200.00			
	S. 53.61			
	R. (-)2,675.67	577.94	577.93	(-)0.01

Reduction of ₹ 2,675.67 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(8)	4250-796-203-0102-Tribal Area Sub-Plan- 8935-Livelihood College			
	O. 380.00			
	R. (-)137.65	242.35	242.34	(-)0.01

Reduction of ₹ 137.65 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process.

GRANT NO. 69- URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN WELFARE

Total Grant	Actual	Excess(+)
or	Expenditure	Saving(-)
Appropriation	(₹ in thousand)	

MAJOR HEADS-

2049 - INTEREST PAYMENTS

2217 - URBAN DEVELOPMENT

4217 - CAPITAL OUTLAY ON URBAN DEVELOPMENT

REVENUE:

Voted -

Original	15,57,18,52			
Supplementary		15,57,18,52	7,36,25,97	(-)8,20,92,55
Amount surrendered during the year (31 March 2025)				8,20,92,55

CAPITAL:

Voted -

Original	5,39,51,00			
Supplementary	40,00,00	5,79,51,00	2,18,32,42	(-)3,61,18,58
Amount surrendered during the year (31 March 2025)				3,61,18,58

Notes and Comments

REVENUE:

Voted-

(i) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2049-60-701-7709-Housing Scheme for All			
O. 15,647.38			
R. (-)2,323.27	13,324.11	13,324.11	0.00

Reduction of ₹ 2,323.27 lakh from the provision by way of surrender was attributed to repayment of loan as per the rate received from Financial Institutions. Saving had occurred under this head during 2021-22 to 2023-24 also.

Grant No.69-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2) 2217-05-191-0101-State Plan Schemes(Normal)- 7681-Establishment of Water A.T.M.			
O. 140.00			
R. (-)140.00	0.00	0.00	0.00
Non-utilisation of entire provision was attributed to non-receipt of proposals from the Local Bodies as the scheme has been closed. Saving had occurred under this head during 2023-24 also.			

(3) 2217-05-192-0101-State Plan Schemes(Normal)- 7681-Establishment of Water A.T.M.			
O. 120.00			
R. (-)120.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of proposals from the Local Bodies as the scheme has been closed. Saving had occurred under this head during 2023-24 also.

(4) 2217-05-193-0101-State Plan Schemes(Normal)- 7681-Establishment of Water A.T.M.			
O. 140.00			
R. (-)140.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of proposals from the Local Bodies as the scheme has been closed. Saving had occurred under this head during 2023-24 also.

(5) 2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 6630-Raipur Smart City Limited			
O. 10,000.00			
R. (-)8,162.50	1,837.50	1,837.50	0.00

Reduction of ₹ 8,162.50 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh. Saving had occurred under this head during 2023-24 also.

Grant No.69-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(6) 2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 6631-Bilaspur Smart City Limited			
O. 10,000.00			
R. (-)3,875.00	6,125.00	6,125.00	0.00

Reduction of ₹ 3,875.00 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh. Saving had occurred under this head during 2023-24 also.

(7) 2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 6653-Used Water Management under Swachcha Bharat Mission			
O. 3,059.64			
R. (-)3,059.64	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non- withdrawal of fund as the scheme was operated by SNA Sparsh.

(8) 2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 6654-Solid Waste Management under Swachcha Bharat Mission			
O. 2,821.64			
R. (-)2,821.64	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non- withdrawal of fund as the scheme was operated by SNA Sparsh. Saving had occurred under this head during 2023-24 also.

(9) 2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 6655-IIC and Behavior Change under Swachcha Bharat Mission			
O. 459.02			
R. (-)190.43	268.59	268.59	0.00

Reduction of ₹ 190.43 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh.

Grant No.69-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(10)	2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 7706-Amrit Mission			
	O. 3,529.10			
	R. (-)2,280.47	1,248.63	1,248.63	0.00
	Reduction of ₹ 2,280.47 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh. Saving had occurred under this head during 2021-22 and 2023-24 also.			
(11)	2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 7709-Housing Scheme for All			
	O. 27,445.95			
	R. (-)18,773.62	8,672.33	8,672.33	0.00
	Reduction of ₹ 18,773.62 lakh from the provision by way of surrender was attributed to withdrawal of fund as per release of Central share from the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.			
(12)	2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 8996-National Urban Livelihood Mission			
	O. 789.07			
	R. (-)387.20	401.87	401.87	0.00
	Reduction of ₹ 387.20 lakh from the provision by way of surrender was attributed to non-release of fund from the Government of India. Saving had occurred under this head during 2021-22to 2023-24 also.			
(13)	2217-80-191-0704-Centrally Sponsored Scheme (Normal)- State Share- 6630-Raipur Smart City Limited			
	O. 10,000.00			
	R. (-)8,162.50	1,837.50	1,837.50	0.00
	Reduction of ₹ 8,162.50 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh. Saving had occurred under this head during 2023-24 also			

Grant No.69-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(14)	2217-80-191-0704-Centrally Sponsored Scheme (Normal)- State Share- 6631-Bilaspur Smart City Limited			
	O. 10,000.00			
	R. (-)3,875.00	6,125.00	6,125.00	0.00
	Reduction of ₹ 3,875.00 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh.			
(15)	2217-80-191-0704-Centrally Sponsored Scheme (Normal)- State Share- 6652-Personal/Community/Public/Aspirational Toilets under Swachh Bharat Mission			
	O. 157.19			
	R. (-)135.02	22.17	22.17	0.00
	Reduction of ₹ 135.02 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh.			
(16)	2217-80-191-0704-Centrally Sponsored Scheme (Normal)- State Share- 6653-Used Water Management under Swachh Bharat Mission			
	O. 3,059.64			
	R. (-)3,059.64	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh.			
(17)	2217-80-191-0704-Centrally Sponsored Scheme (Normal)- State Share- 6654-Solid Waste Management under Swachh Bharat Mission			
	O. 4,797.19			
	R. (-)4,797.19	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh. Saving had occurred under this head during 2023-24 also.			

Grant No.69-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(18)	2217-80-191-0704-Centrally Sponsored Scheme (Normal)- State Share- 6655-IIC and Behavior Change under Swachh Bharat Mission			
	O. 305.89			
	R. (-)126.83	179.06	179.06	0.00
	Reduction of ₹ 126.83 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh.			
(19)	2217-80-191-0704-Centrally Sponsored Scheme (Normal)- State Share- 7706-Amrit Mission			
	O. 2,267.20			
	R. (-)742.20	1,525.00	1,525.00	0.00
	Reduction of ₹ 742.20 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh.			
(20)	2217-80-191-0704-Centrally Sponsored Scheme (Normal)- State Share- 8996-National Urban Livelihood Mission			
	O. 526.05			
	R. (-)258.14	267.91	267.91	0.00
	Reduction of ₹ 258.14 lakh from the provision by way of surrender was attributed to non-release of fund from the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.			
(21)	2217-80-192-0701-Centrally Sponsored Schemes (Normal)- 6653-Used Water Management under Swachh Bharat Mission			
	O. 1,035.08			
	R. (-)1,008.74	26.34	26.34	0.00
	Reduction of ₹ 1,008.74 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh.			

Grant No.69-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(22)	2217-80-192-0701-Centrally Sponsored Schemes (Normal)- 6654-Solid Waste Management under Swachh Bharat Mission			
	O. 954.57			
	R. (-)954.57	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh. Saving had occurred under this head during 2023-24 also.

(23)	2217-80-192-0701-Centrally Sponsored Schemes (Normal)- 6655-IIC and Behavior Change under Swachh Bharat Mission			
	O. 155.29			
	R. (-)153.49	1.80	1.80	0.00

Reduction of ₹ 153.49 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh.

(24)	2217-80-192-0701-Centrally Sponsored Schemes (Normal)- 7706-Amrit Mission			
	O. 425.00			
	R. (-)402.24	22.76	22.76	0.00

Reduction of ₹ 402.24 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh. Saving had occurred under this head during 2022-23 and 2023-24.

(25)	2217-80-192-0701-Centrally Sponsored Schemes (Normal)- 7709-Housing Scheme for All			
	O. 9,285.05			
	R. (-)6,415.17	2,869.88	2,869.88	0.00

Reduction of ₹ 6,415.17 lakh from the provision by way of surrender was attributed to withdrawal of fund as per release of Central share from the Government of India. Persistent saving under this head also had been noticed during 20217-18 to 2023-24.

Grant No.69-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(26)	2217-80-192-0701-Centrally Sponsored Schemes (Normal)- 8996-National Urban Livelihood Mission			
	O. 219.90			
	R. (-)107.90	112.00	112.00	0.00

Reduction of ₹ 107.90 lakh from the provision by way of surrender was attributed to non-release of fund from the Government of India. Saving had occurred under this head during 2020-21 to 2023-24 also.

(27)	2217-80-192-0704-Centrally Sponsored Scheme (Normal)- State Share- 6653-Used Water Management under Swachcha Bharat Mission			
	O. 1,035.08			
	R. (-)1,017.52	17.56	17.56	0.00

Reduction of ₹ 1,017.52 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh.

(28)	2217-80-192-0704-Centrally Sponsored Scheme (Normal)- State Share- 6654-Solid Waste Management under Swachcha Bharat Mission			
	O. 1,622.90			
	R. (-)1,622.90	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh. Saving had occurred under this head during 2023-24 also.

(29)	2217-80-192-0704-Centrally Sponsored Scheme (Normal)- State Share- 6655-IIC and Behavior Change under Swachcha Bharat Mission			
	O. 103.48			
	R. (-)102.28	1.20	1.20	0.00

Reduction of ₹ 102.28 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh.

Grant No.69-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(30)	2217-80-193-0701-Centrally Sponsored Schemes (Normal)- 6653-Used Water Management under Swachcha Bharat Mission			
	O. 523.99			
	R. (-)493.07	30.92	30.92	0.00
	Reduction of ₹ 493.07 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh.			
(31)	2217-80-193-0701-Centrally Sponsored Schemes (Normal)- 6654-Solid Waste Management under Swachcha Bharat Mission			
	O. 483.24			
	R. (-)483.24	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh. saving had occurred under this head during 2023-24 also.			
(32)	2217-80-193-0701-Centrally Sponsored Schemes (Normal)- 7706-Amrit Mission			
	O. 550.00			
	R. (-)520.54	29.46	29.46	0.00
	Reduction of ₹ 520.54 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh. Saving had occurred under this head during 2022-23 and 2023-24 also.			
(33)	2217-80-193-0701-Centrally Sponsored Schemes (Normal)- 7709-Housing Scheme for All			
	O. 4,700.40			
	R. (-)3,247.57	1,452.83	1,452.83	0.00
	Reduction of ₹ 3,247.57 lakh from the provision by way of surrender was attributed to incurring of expenditure as per release of Central Share from the Government of India. Persistent saving under this head had also been noticed during 2016-17 to 2023-24.			

Grant No.69-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(34)	2217-80-193-0701-Centrally Sponsored Schemes (Normal)- 8996-National Urban Livelihood Mission			
	O. 284.58			
	R. (-)139.65	144.93	144.93	0.00

Reduction of ₹ 139.65 lakh from the provision by way of surrender was attributed to withdrawal of fund as per release of Central share from the Government of India. Saving had occurred under this head during 2020-21 to 2023-24 also.

(35)	2217-80-193-0704-Centrally Sponsored Scheme (Normal)- State Share- 6653-Used Water Management under Swachcha Bharat Mission			
	O. 523.99			
	R. (-)503.38	20.61	20.61	0.00

Reduction of ₹ 503.38 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh.

(36)	2217-80-193-0704-Centrally Sponsored Scheme (Normal)- State Share- 6654-Solid Waste Management under Swachcha Bharat Mission			
	O. 821.57			
	R. (-)821.57	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh.

CAPITAL:

Voted-

- (iii) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 4,000.00 lakh obtained in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

Grant No.69-conclld.**(iv) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4217-60-051-0101-State Plan Schemes (Normal)- 7103-Construction of Central Library cum Reading Zone in Urban Bodies			
	O. 5,400.00			
	R. (-)5,400.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-finalisation of process of tender.

(2)	4217-60-051-0701-Centrally Sponsored Schemes (Normal)- 7706-Amrit Mission			
	O. 23,429.60			
	R. (-)21,706.39	1,723.21	1,723.21	0.00

Reduction of ₹ 21,706.39 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh. Saving had occurred under this head during 2023-24 also.

(3)	4217-60-051-0704-Centrally Sponsored Scheme (Normal)- State Share- 7109-Prime Minister E-bus Service			
	S. 1,000.00			
	R. (-)633.00	367.00	367.00	0.00

Reduction of ₹ 633.00 lakh from the provision by way of surrender was attributed to withdrawal of fund as per release of Central share from the Government of India.

(4)	4217-60-051-0704-Centrally Sponsored Scheme (Normal)- State Share- 7706-Amrit Mission			
	O. 24,721.40			
	R. (-)7,998.19	16,723.21	16,723.21	0.00

Reduction of ₹ 7,998.19 lakh from the provision by way of surrender was attributed to non-withdrawal of fund as the scheme was operated by SNA Sparsh.

GRANT NO. 71- INFORMATION TECHNOLOGY AND BIO-TECHNOLOGY

Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)

MAJOR HEADS-**3275 - OTHER COMMUNICATION SERVICE****5275 - CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES****REVENUE:**

Voted -

Original	1,84,75,94			
Supplementary	1,50,00	1,86,25,94	88,91,26	(-)97,34,68
Amount surrendered during the year (31 March 2025)				1,05,71,93

CAPITAL:

Voted -

Original	81,00,01			
Supplementary	..	81,00,01	4,78,00	(-)76,22,01
Amount surrendered during the year (31 March 2025)				76,22,01

Notes and Comments

REVENUE:

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 150.00 lakh obtained in July 2024 (₹ 150.00 lakh), in December 2024 (Token, ₹ 100) and in March 2025 (Token, ₹ 100) proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(ii) Against the available saving of ₹ 9,734.68 lakh, surrender of ₹ 10,571.93 lakh on 31 March 2025 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 3275-800-0101-State Plan Schemes(Normal)- 6413-Build Next Project			
O. 200.00			
R. (-)100.00	100.00	100.00	0.00

Reduction of ₹ 100.00 lakh from the provision by way of surrender was attributed to transfer of DDO and less time of expenditure of budgetary amount. Saving had occurred under this head during 2022-23 and 2023-24 also.

Grant No.71-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	3275-800-0101-State Plan Schemes(Normal)- 6481-Chhattisgarh Centre of Jio informatics Projects			
	O. 700.00			
	R. (-)700.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-approval of propose expenditue by Finance Department. Saving had occurred under this head during 2023-24 also.			
(3)	3275-800-0101-State Plan Schemes(Normal)- 7062-PM Vaani Project			
	O. 3,700.00			
	R. (-)3,700.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of Administrative and Financial approval of new DPR.			
(4)	3275-800-0101-State Plan Schemes(Normal)- 7086-Assistance for F.T.T.H. in Panchayats			
	O. 1,500.00			
	R. (-)1,500.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of demand for funds from Panchayats.			
(5)	3275-800-0101-State Plan Schemes(Normal)- 7087-Innovation Promotion and New Technic			
	O. 500.00			
	R. (-)500.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-administrative approval of new DPR. Which was under process.			
(6)	3275-800-0101-State Plan Schemes(Normal)- 7276-Establishment of State Date Center			
	O. 2,500.00			
	R. (-)1,653.00	847.00	847.00	0.00
	Reduction of ₹ 1,653.00 lakh from the provision by way of surrender was attributed to drawal of funds as per payment liabilities. Persistent saving under this head had been noticed during 2015-16 to 2023-24.			

Grant No.71-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(7)	3275-800-0101-State Plan Schemes(Normal)- 7612-Integrated E-Procurement Project			
	O. 1,500.00			
	R. (-)400.00	1,100.00	1,100.00	0.00

Reduction of ₹ 400.00 lakh from the provision by way of surrender was attributed to non-approval for withdrawal of funds as per proposal. Saving had occurred under this head during 2022-23 and 2023-24 also.

(8)	3275-800-0101-State Plan Schemes(Normal)- 7752-Cor Inqubator - Co-Excelarator Institute			
	O. 960.00			
	R. (-)960.00	0.00	200.00	(+)200.00

Non-utilisation of entire provision was attributed to non-receipt of Administrative and Financial approval of new DPR.

(9)	3275-800-0101-State Plan Schemes(Normal)- 8955-Investment in Central Scheme in the area of Information Technology in the State			
	O. 1,200.00			
	R. (-)646.00	554.00	820.00	(+)266.00

Reduction of ₹ 646.00 lakh from the provision by way of surrender was attributed to withdrawal of funds as per various subsidy obligations under IT/ITes policy and non-investment promotion activities on National and International level. Reasons for final excess have not been intimated (July 2025). Persistent saving under this head had been noticed during 2016-17 to 2023-24.

(10)	3275-800-0701-Centrally Sponsored Schemes (Normal)- 6382-Establishment of Centre of Excellence			
	O. 100.00			
	R. (-)100.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of Administrative approval due to non-preparation of DPR by STPI Bhilai. Saving had occurred under this head during 2020-21 to 2023-24 also.

Grant No.71-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(11)	3275-800-0704-Centrally Sponsored Scheme (Normal)- State Share- 6382-Establishment of Centre of Excellence			
	O. 100.00			
	R. (-)100.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of Administrative approval due to non-preparation of DPR by STPI Bhilai. Saving had occurred under this head during 2022-23 and 2023-24 also.

(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	3275-800-0101-State Plan Schemes(Normal)- 7270-E-District Projects			
	O. 850.00	850.00	1,045.00	(+)195.00

Reasons for final excess have not been intimated (July 2025).

(2)	3275-800-0101-State Plan Schemes(Normal)- 7821-Operation of District E-Governance Society			
	O. 300.00	300.00	376.25	(+)76.25

Reasons for final excess have not been intimated (July 2025).

CAPITAL:

Voted-

(v) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	5275-101-0101-State Plan Schemes(Normal)- 7892-Implementation of Bharat Net Project			
	O. 8,100.00			
	R. (-)8,100.00	0.00	0.00	0.00

Non-utilisation of entire provision was the combined effect of re-appropriation of ₹ 478.00 lakh and surrender of ₹7,622.00 lakh. Surrender was attributed to non-withdrawal of funds for operation and maintenance activities by M/s Tata Project Ltd due to stay on the project through the High Court. Reasons of re-appropriation have not been intimated (July 2025).

Grant No.71-concl.**(vi) Saving mentioned at note (v) above was partly offset by the excess mainly under:-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	5275-101-0101-State Plan Schemes(Normal)- 7861-Communication Revolution Scheme			
	O.			0.01
	R.	477.99	478.00	0.00

Augmentation in the provision by ₹ 477.99 lakh was the net effect of re-appropriation of ₹478.00 lakh on account of implementation of Bharatnet project and Surrender of ₹ 0.01 lakh attributed to Token amount.

**GRANT NO. 75- NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCE
DEPARTMENT**

Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)

MAJOR HEADS-

4700 - CAPITAL OUTLAY ON MAJOR IRRIGATION

4701 - CAPITAL OUTLAY ON MEDIUM IRRIGATION

4702 - CAPITAL OUTLAY ON MINOR IRRIGATION

CAPITAL:

Voted -

Original	3,53,01,00			
Supplementary	..	3,53,01,00	2,46,97,21	(-)1,06,03,79
Amount surrendered during the year (31 March 2025)				1,05,99,44

Notes and Comments

CAPITAL:

Voted-

(i) Against the available saving of ₹ 10,603.79 lakh, a sum of ₹ 10,599.44 lakh only was surrendered on 31 March 2025.

(ii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 4700-02-101-0311-NABARD Aided Projects (General)- 5516-Major Irrigation Project Construction Work (NABARD)			
O. 5,000.00			
R. (-)2,380.29	2,619.71	2,619.71	0.00

Reduction of ₹ 2,380.29 lakh from the provision through re-appropriation and surrender of ₹ 1,200.00 lakh and ₹ 1,180.29 lakh respectively was attributed to non-receipt of administrative approval for new work, delay in processing of tender and implementation of model code of conduct on account of Urban body and Panchayat election. Reasons for reduction through re-appropriation have not been intimated (July 2025).

Grant No.75-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	4700-04-101-0311-NABARD Aided Projects (General)- 5516-Major Irrigation Project Construction Work (NABARD)			
	O. 500.00			
	R. (-)418.61	81.39	81.39	0.00
	Reduction of ₹ 418.61 lakh from the provision by way of surrender was attributed to delay in tendering process.			
(3)	4700-05-101-0311-NABARD Aided Projects (General)- 5516-Major Irrigation Project Construction Work (NABARD)			
	O. 5,000.00			
	S. Token (₹ 100)			
	R. (-)1,795.48	3,204.52	3,204.52	0.00
	Reduction of ₹ 1,795.48 lakh from the provision by way of surrender was attributed to non-receipt of administrative approval for new work, delay in processing of tender and implementation of model code of conduct on account of Urban body and Panchayat election.			
(4)	4700-07-101-0311-NABARD Aided Projects (General)- 5516-Major Irrigation Project Construction Work (NABARD)			
	O. 2,500.00			
	R. (-)1,012.02	1,487.98	1,487.98	0.00
	Reduction of ₹ 1,012.02 lakh from the provision by way of surrender was attributed to delay in tendering process.			
(5)	4700-12-101-0311-NABARD Aided Projects (General)- 5516-Major Irrigation Project Construction Work (NABARD)			
	O. 700.00			
	R. (-)700.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of administrative approval for new work and non-payment of compensation of land acquisition.			

Grant No.75-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(6)	4700-12-101-0313-NABARD Aided Projects (SCSP)- 5516-Major Irrigation Project Construction Work (NABARD)			
	O. 300.00			
	R. (-)300.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of administrative approval for new work.			
(7)	4701-01-101-0311-NABARD Aided Projects (General)- 5188-Medium Irrigation Project Construction Work (NABARD)			
	O. 100.00			
	R. (-)100.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of administrative approval for new work.			
(8)	4701-04-101-0311-NABARD Aided Projects (General)- 5188-Medium Irrigation Project Construction Work (NABARD)			
	O. 100.00			
	R. (-)100.00	0.00	0.00	0.00
	Non-utilisation of entire provision was attributed to non-receipt of administrative approval for new work.			
(9)	4701-05-101-0311-NABARD Aided Projects (General)- 5188-Medium Irrigation Project Construction Work (NABARD)			
	O. 500.00			
	R. (-)211.81	288.19	288.19	0.00
	Reduction of ₹ 211.81 lakh from the provision by way of surrender was attributed to non-receipt of administrative approval for new work.			

Grant No.75-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(10)	4701-06-101-0311-NABARD Aided Projects (General)- 5188-Medium Irrigation Project Construction Work (NABARD)			
	O. 500.00			
	R. (-)301.09	198.91	198.91	0.00
	Reduction of ₹ 301.09 lakh from the provision by way of surrender was attributed to delay in tendering process.			
(11)	4701-08-101-0311-NABARD Aided Projects (General)- 5188-Medium Irrigation Project Construction Work (NABARD)			
	O. 1,500.00			
	R. (-)344.96	1,155.04	1,155.04	0.00
	Reduction of ₹ 344.96 lakh from the provision by way of surrender was attributed to non-possibility of expenditure.			
(12)	4701-09-101-0311-NABARD Aided Projects (General)- 5188-Medium Irrigation Project Construction Work (NABARD)			
	O. 300.00			
	R. (-)293.55	6.45	6.45	0.00
	Reasons for reduction of ₹ 293.55 lakh from the provision by way of surrender have not been intimated (July 2025).			
(13)	4701-15-101-0311-NABARD Aided Projects (General)- 5188-Medium Irrigation Project Construction Work (NABARD)			
	O. 200.00			
	R. (-)196.80	3.20	0.00	(-)3.20
	Reduction of ₹ 196.80 lakh from the provision by way of surrender was attributed to non-receipt of administrative approval for new work.			

Grant No.75-concl.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(14)	4701-28-101-0311-NABARD Aided Projects (General)- 5188-Medium Irrigation Project Construction Work (NABARD)			
	O. 100.00			
	R. (-)100.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of administrative approval for new work.

(15)	4701-48-101-0311-NABARD Aided Projects (General)- 5188-Medium Irrigation Project Construction Work (NABARD)			
	O. 500.00			
	R. (-)500.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of administrative approval for new work.

(16)	4702-101-0311-NABARD Aided Projects (General)- 9469-Under Loan Assistance From NABARD			
	O. 8,000.00			
	R. (-)1,266.64	6,733.36	6,729.01	(-)4.35

Reduction of ₹ 1,266.64 lakh from the provision by way of surrender was attributed to non-receipt of administrative approval for new work, delay in processing of tender and implementation of model code of conduct on account of Urban body and Panchayat election. Persistent saving had been noticed during 2016-17 to 2023-24.

(17)	4702-101-0313-NABARD Aided Projects (SCSP)- 5189-Minor Irrigation Project Construction Work (NABARD)			
	O. 1,000.00			
	R. (-)603.63	396.37	396.37	0.00

Reduction of ₹ 603.63 lakh from the provision by way of surrender was attributed to non-receipt of administrative approval for new work, delay in processing of tender and implementation of model code of conduct on account of Urban body and Panchayat election. Saving had occurred under this head during 2020-21 to 2023-24 also.

**GRANT NO. 76- EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC WORKS
DEPARTMENT**

Total Grant	Actual	Excess(+)
or	Expenditure	Saving(-)
Appropriation	(₹ in thousand)	

MAJOR HEADS-

5054 - CAPITAL OUTLAY ON ROADS AND BRIDGES

CAPITAL:

Voted -

Original	5,75,62,32			
Supplementary	..	5,75,62,32	3,41,14,88	(-)2,34,47,44
Amount surrendered during the year (31 March 2025)				2,27,62,91

Notes and Comments

CAPITAL:

Voted-

(i) Against the available saving of ₹ 23,447.44 lakh, a sum of ₹ 22,762.91 lakh only was surrendered on 31 March 2025.

(ii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 5054-03-337-1201-Externally Aided Projects(Normal)- 6602-Chhattisgarh Road Connectivity Project (Loan-IV)			
O. 2,073.30			
R. (-)2,073.30	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2023-24 also.

(2) 5054-03-337-1201-Externally Aided Projects(Normal)- 7922-Chhattisgarh State Road Development Sector Projects Phase-III			
O. 50,000.00			
R. (-)19,523.93	30,476.07	30,470.04	(-)6.03

Reduction of ₹ 19,523.93 lakh from the provision was the combined effect of re-appropriation of ₹ 2,000.00 lakh on account of anticipation of incurring less expenditure as well as surrender of ₹ 17,523.93 lakh on account of delay in administrative approval and other departmental process. Saving had occurred under this head during 2020-21 to 2023-24 also.

Grant No.76-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(3)	5054-03-337-1202-Externally Aided Projects(T.S.P)- 6602-Chhattisgarh Road Connectivity Project (Loan-IV)			
	O. 293.00			
	R. (-)293.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2023-24 also.

(4)	5054-03-337-1202-Externally Aided Projects(T.S.P)- 7922-Chhattisgarh State Road Development Sector Projects Phase-III			
	O. 4,000.00			
	R. (-)761.67	3,238.33	2,581.53	(-)656.80

Reduction of ₹ 761.67 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2019-20 to 2023-24 also.

(5)	5054-03-337-1203-Externally Aided Project (S.C.S.P)- 6602-Chhattisgarh Road Connectivity Project (Loan-IV)			
	O. 446.00			
	R. (-)446.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to delay in administrative approval and other departmental process. Saving had occurred under this head during 2023-24 also.

(6)	5054-03-337-1203-Externally Aided Project (S.C.S.P)- 7433-Chhattisgarh State Road Development Sector Projects, PHASE-II			
	O. 550.01			
	R. (-)417.76	132.25	132.25	0.00

Reduction of ₹ 417.76 lakh from the provision by way of surrender was attributed to delay in administrative approval and other departmental process. Persistent saving under this head had been noticed during 2016-17 to 2023-24.

Grant No.76-concl.**(iii) Saving mentioned at note (ii) above was partly offset by the excess under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
5054-03-337-1203-Externally Aided Project (S.C.S.P)- 7922-Chhattisgarh State Road Development Sector Projects Phase-III			
O.	200.00		
R.	752.76	931.06	(-)21.70

Augmentation in the provision by ₹ 752.76 lakh was the net effect of re-appropriation of ₹ 2,000.00 lakh and surrender of ₹ 1,247.24 lakh. Re-appropriation was attributed to requirement of additional fund for payment of pending bills and surrender was attributed to delay in administrative approval and other departmental process and incurring of less expenditure.

GRANT NO. 79- EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT

Total Grant	Actual	Excess(+)
or	Expenditure	Saving(-)
Appropriation	(₹ in thousand)	

MAJOR HEADS-**2071 - PENSION AND OTHER RETIREMENT BENEFITS****2210 - MEDICAL AND PUBLIC HEALTH****4210 - CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH****REVENUE:**

Voted -

Original	14,85,62,22			
Supplementary	..	14,85,62,22	10,22,55,90	(-)4,63,06,32
Amount surrendered during the year (31 March 2025)				4,63,29,90

Charged -

<i>Original</i>	<i>2,20</i>			
<i>Supplementary</i>	<i>..</i>	<i>2,20</i>	<i>..</i>	<i>(-)2,20</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>2,20</i>

CAPITAL:

Voted -

Original	3,03,23,90			
Supplementary	5,00,00	3,08,23,90	2,79,08,01	(-)29,15,89
Amount surrendered during the year (31 March 2025)				29,15,90

Notes and Comments

REVENUE:

Voted-

- (i) Against the available saving of ₹ 46,306.32 lakh, surrender of ₹ 46,329.90 lakh on 31 March 2025 was unrealistic and injudicious.

Grant No.79-contd.**(ii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2071-01-800-5499-Medical Facilities to Retired Employees			
	O. 400.00			
	R. (-)134.29	265.71	192.58	(-)73.13

Reasons for reduction of ₹ 134.29 lakh from the provision by way of surrender have not been intimated. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also

(2)	2071-01-800-8676-Medical Facilities to Retired Employees			
	O. 86.00			
	R. (-)12.65	73.35	0.00	(-)73.35

Reduction of ₹ 12.65 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2025).

(3)	2210-01-110-0101-State Plan Schemes (Normal)- 6387-Cancer Institute			
	O. 1,746.30			
	R. (-)421.79	1,324.51	1,324.51	0.00

Reasons for reduction of ₹ 421.79 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2021-22 to 2023-24 also

(4)	2210-01-110-0311-Nabard Aided Projects (General)- 6385-Medical College attached Hospital			
	O. 1,500.00			
	R. (-)1,500.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also

Grant No.79-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	2210-01-110-6385-Medical College attached Hospital			
	O. 44,318.00			
	R. (-)12,468.54	31,849.46	31,834.58	(-)14.88
	Reasons for reduction of ₹ 12,468.54 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also			
(6)	2210-01-110-6389-Super Specialty Hospital			
	O. 7,138.00			
	R. (-)3,079.50	4,058.50	4,058.51	(+)0.01
	Reasons for reduction of ₹ 3,079.50 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also			
(7)	2210-02-101-0101-State Plan Schemes (Normal)- 460-Ayurvedic Hospital and Dispensaries			
	O. 3,104.15			
	R. (-)794.50	2,309.65	2,311.44	(+)1.79
	Reduction of ₹ 794.50 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.			
(8)	2210-02-101-0101-State Plan Schemes (Normal)- 4194-Government Ayurvedic Pharmacy and Depot			
	O. 594.40	371.40	368.81	(-)2.59
	R. (-)223.00			
	Reduction of ₹ 223.00 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Saving had occurred under this head during 2020-21 to 2023-24 also.			
(9)	2210-02-101-0101-State Plan Schemes (Normal)- 5683-Establishment of Indian Medical System Cell under District Allopathic Hospital			
	O. 1,316.70			
	R. (-)215.85	1,100.85	1,105.87	(+)5.02

Grant No.79-contd.

Reduction of ₹ 215.85 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement and non-receipt of demand for funds. Saving had occurred under this head during 2020-21 to 2023-24 also.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(10)	2210-02-101-0101-State Plan Schemes (Normal)- 7511-Ayurvedic College Hospital			
	O. 1,004.65			
	R. (-)253.47	751.18	745.34	(-)5.84

Reduction of ₹ 253.47 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement.

(11)	2210-02-101-461-Strengthening of Ayurvedic Administration			
	O. 1,496.49			
	R. (-)390.28	1,106.21	1,103.66	(-)2.55

Reduction of ₹ 390.28 lakh from the provision was the net effect of re-appropriation of ₹ 7.28 lakh attributed to requirement of fund for labour payment and surrender of ₹ 397.56 lakh attributed to expenditure incurred as per actual requirement and non-receipt of demand for funds. Persistent saving under this head had also been noticed during 2012-13 to 2022-23.

(12)	2210-02-101-4286-Director of Ayurvedic and Administration			
	O. 527.91			
	R. (-)101.44	426.47	425.35	(-)1.12

Reduction of ₹ 101.44 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement and non-receipt of demand for funds.

(13)	2210-02-102-0101-State Plan Schemes (Normal)- 4810-Homeopathic Dispensaries (Basic Services)			
	O. 668.71			
	R. (-)207.12	461.59	460.11	(-)1.48

Reduction of ₹ 207.12 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement. Saving had occurred under this head during 2020-21 to 2023-24 also.

Grant No.79-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(14) 2210-04-101-0101-State Plan Schemes(Normal)- 460-Ayurvedic Hospital and Dispensaries			
O. 14,464.10			
R. (-)2,251.23	12,212.87	12,416.60	(+)203.73

Reduction of ₹ 2,251.23 lakh from the provision through re-appropriation and surrender of ₹ 7.28 lakh and ₹ 2,243.95 lakh respectively was attributed to expenditure incurred as per actual requirement and saving in labour payment head. Reasons for final excess have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2007-08 to 2023-24.

(15) 2210-04-102-0101-State Plan Schemes(Normal)- 4810-Homeopathic Dispensaries (Basic Services)			
O. 622.21			
R. (-)155.16	467.05	468.64	(+)1.59

Reduction of ₹ 155.16 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement and adoption of economic measures.

(16) 2210-05-101-0101-State Plan Schemes (Normal)- 469-Ayurvedic College			
O. 4,006.52			
R. (-)622.38	3,384.14	3,381.80	(-)2.34

Reduction of ₹ 622.38 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement and non-receipt of demand for funds. Persistent saving under this head had also been noticed during 2007-08 to 2022-23.

(17) 2210-05-105-0101-State Plan Schemes(Normal)- 1355-Directorate of Medical Education			
O. 537.70			
R. (-)227.91	309.79	309.45	(-)0.34

Reduction of ₹ 227.91 lakh from the provision was the net effect of re-appropriation of ₹ 20.00 lakh on account of requirement of fund for expert consultant for project management and reasons for surrender of ₹ 247.91 lakh have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2018-19 to 2022-23.

Grant No.79-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(18) 2210-05-105-0101-State Plan Schemes(Normal)- 6386-Medical Dental Physiotherapy College			
O. 57,456.65			
S. Token (₹ 100)			
R. (-)21,140.45	36,316.20	36,305.28	(-)10.92

Reduction of ₹ 21,140.45 lakh from the provision was the combined effect of surrender of ₹ 21,120.15 lakh attributed to expenditure as per actual requirement and re-appropriation of ₹ 20.00 lakh. Reasons for re-appropriation have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(19) 2210-05-105-0101-State Plan Schemes(Normal)- 8897-Establishment of Sickle Cell Institute			
O. 800.00			
R. (-)360.00	440.00	440.00	0.00

Reasons for reduction of ₹ 360.00 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2021-22 to 2023-24 also.

(20) 2210-06-003-0101-State Plan Schemes(Normal)- 2216-Integration of Public Health through Basic Nursing Education Programmed			
O. 3,613.80			
R. (-)1,297.32	2,316.48	2,315.91	(-)0.57

Reasons for reduction of ₹ 1,297.32 lakh from the provision by way of surrender have not been intimated (July 2025).

(21) 2210-06-112-0101-State Plan Schemes (Normal)- 7279-Medical College			
O. 720.00			
R. (-)324.00	396.00	396.00	0.00

Reasons for reduction of ₹ 324.00 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

Charged-

- (iii) **Entire Appropriation of ₹ 2.20 lakh remaind unutilised during the year and was surrendered on 31 March 2025. Entire appropriation remain unutilised during 2023-24 also.**

Grant No.79-contd.

CAPITAL:

Voted-

(iv) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 500.00 lakh obtained in July 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(v) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4210-01-110-0101-State Plan Schemes(Normal)- 6385-Medical College attached Hospital			
	O. 1,675.00			
	R. (-)395.21	1,279.79	1,279.80	(+)0.01

Reasons for reduction of ₹ 395.21 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2020-21 to 2023-24 also.

(2)	4210-01-110-0311-Nabard Aided Projects (General)- 6385-Medical College attached Hospital			
	O. 7,000.00			
	R. (-)2,000.00	5,000.00	5,000.00	0.00

Reasons for reduction of ₹ 2,000.00 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(3)	4210-03-105-0101-State Plan Schemes(Normal)- 6386-Medical Dental Physiotherapy College			
	O. 18,468.00			
	S. 500.00			
	R. (-)7,512.63	11,455.37	11,455.37	0.00

Reasons for reduction of ₹ 7,512.63 lakh from the provision by way of surrender of ₹ 335.96 and re-appropriation of ₹ 7,176.67 have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

Grant No.79-concl.**(vi) Saving mentioned at note (v) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 4210-03-105-0701-Centrally Sponsored Schemes (Normal)- 6386-Medical Dental Physiotherapy College			
S. Token (₹ 100)			
R. 4,306.00	4,306.00	4,306.00	0.00

Augmentation in the provision by ₹ 4,306.00 lakh through re-appropriation was attributed to requirement of fund for payment of SNA Sparsh .

(2) 4210-03-105-0704-Centrally Sponsored Scheme (Normal)- State Share- 6386-Medical Dental Physiotherapy College			
S. Token (₹ 100)			
R. 2,870.67	2,870.67	2,870.67	0.00

Augmentation in the provision by ₹ 2870.67 lakh through re-appropriation was attributed to requirement of fund for payment of SNA Sparsh.

GRANT NO. 80- FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
2202 - GENERAL EDUCATION			
2215 - WATER SUPPLY AND SANITATION			
2235 - SOCIAL SECURITY AND WELFARE			
2403 - ANIMAL HUSBANDRY			
2405 - FISHERIES			
2515 - OTHER RURAL DEVELOPMENT PROGRAMMES			
2851 - VILLAGE AND SMALL INDUSTRIES			
2853 - NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			
3604 - COMPENSATION FOR ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			
4515 - CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			

REVENUE:

Voted -

Original	39,90,12,22			
Supplementary	18,18,29	40,08,30,51	36,37,35,98	(-)3,70,94,53
Amount surrendered during the year (31 March 2025)				3,70,56,72

CAPITAL:

Voted -

Original	86,50,01			
Supplementary	30,00,00	1,16,50,01	1,16,48,64	(-)1,37
Amount surrendered during the year (31 March 2025)				1,37

Notes and Comments

The expenditure under the Revenue section of the Grant includes ₹ 20,00 thousand spent out of the advances from the Contingency Fund sanctioned and drawn in January 2025 and recouped in March 2025.

REVENUE:

Voted-

- (i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,818.29 lakh obtained in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

Grant No.80-contd.

(ii) Against the available saving of ₹ 37,094.53 lakh, a sum of ₹ 37,056.72 lakh only was surrendered on 31 March 2025.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1) 2202-01-197-0101-State Plan Schemes(Normal)- 8403-Grant for Salaries to Shiksha Karmies for Basic Minimum Services			
O. 393.00			
S. 471.89			
R. (-)116.77	748.12	747.15	(-)0.97

Reduction of ₹ 116.77 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement.

(2) 2215-01-198-0101-State Plan Schemes(Normal)- 2219-Maintenance of Tube wells			
O. 3,400.00			
R. (-)186.97	3,213.03	3,178.28	(-)34.75

Reduction of ₹ 186.97 lakh from the provision by way of surrender was attributed to non-receipt of demand of fund. Reasons for final saving have not been intimated (July 2025). Saving had occurred under this head during 2023-24 also.

(3) 2235-60-198-0701-Centrally Sponsored Schemes (Normal)- 5397-National Family Assistance Scheme			
O. 972.00			
R. (-)367.93	604.07	604.07	0.00

Adequate reasons for reduction of ₹ 367.93 lakh from the provision by way of surrender have not been intimated (July 2025). Persistent saving under this head had also been noticed during 2019-20 to 2023-24.

(4) 2235-60-198-4858-Indira Sahara Yojana			
O. 9,840.00			
R. (-)337.01	9,502.99	9,502.99	0.00

Reduction of ₹ 337.01 lakh from the provision by way of surrender and re-appropriation of ₹ 148.01 lakh and ₹ 189.00 lakh was attributed to decrease in the number of beneficiaries.

(5) 2235-60-198-9142-Social Security and Welfare			
O. 45,329.40			
R. (-)2,581.08	42,748.32	42,748.32	0.00

Grant No.80-contd.

Reduction of ₹ 2,581.08 lakh from the provision by way of surrender and re-appropriation of ₹ 391.08 lakh and ₹ 2,190.00 lakh was attributed to decrease in the number of beneficiaries.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(6)	2405-101-0701-Centrally Sponsored Schemes (Normal)- 6449-Prime Minister's Fishery Estate Scheme			
	O. 2,826.27			
	S. Token (₹ 100)			
	R. (-)2,500.21	326.06	326.06	0.00

Reasons for reduction of ₹ 2,500.21 lakh from the provision by way of surrender have not been intimated (July 2025). Saving had occurred under this head during 2022-23 and 2023-24also.

(7)	2405-101-0704-Centrally Sponsored Scheme (Normal)- State Share- 6449-Prime Minister's Fishery Estate Scheme			
	O. 1,882.98			
	S. Token (₹ 100)			
	R. (-)1,665.61	217.37	217.38	(+)0.01

Reasons for reduction of ₹ 1,665.61 lakh from the provision by way of surrender have not been intimated (July 2025)

(8)	2515-196-8209-Honorarium and Facilities to the Panchayat Officials			
	O. 843.75			
	R. (-)274.07	569.68	569.68	0.00

Reduction of ₹ 274.07 lakh from the provision by way of surrender was attributed to expenditure incurred as per actual requirement.

(9)	2515-198-0701-Centrally Sponsored Schemes (Normal)- 7893-Rashtriya Gram Swaraj Abhiyan			
	O. 2,400.00			
	S. 739.50			
	R. (-)2,264.50	875.00	875.00	0.00

Reduction of ₹ 2,264.50 lakh from the provision by way of surrender was attributed to non-release of remaining fund from the Central Government. Persistent saving under this head had also been noticed during 2018-19 to 2023-24.

Grant No.80-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(10)	2515-198-0704-Centrally Sponsored Scheme (Normal)- State Share- 7893-Rashtriya Gram Swaraj Abhiyan			
	O. 1,600.00			
	S. 493.00			
	R. (-)1,509.67	583.33	583.33	0.00
	Reduction of ₹ 1,509.67 lakh from the provision by way of surrender was attributed to expenditure incurred based on the release of Central Share and State Matching Share.			
(11)	2515-198-1101-Recommendation Of Finance Commission (Normal)- 7056-Assistance for Payment of Electricity Bills to Gram Panchayats			
	O. 25,000.00			
	R. (-)1,500.00	23,500.00	23,500.00	0.00
	Reduction of ₹ 3,000.00 lakh from the provision through re-appropriation was attributed to saving occurred after payment of electricity bills.			
(12)	2515-198-1101-Recommendation Of Finance Commission (Normal)- 8214-Secretarial Management			
	O. 63,090.00			
	R. (-)13,278.40	49,811.60	49,811.60	0.00
	Reduction of ₹ 13,278.40 lakh from the provision by way of surrender was attributed to non-reimbursement of medical expenses of panchayat secretaries due to non-availability of guidelines.			
(13)	2515-198-6429-Grant Received under Recommendation of 15th Finance Commission			
	O. 89,400.00			
	R. (-)674.82	88,725.18	88,728.71	(+)3.53
	Reduction of ₹ 674.82 lakh from the provision by way of surrender was attributed to expenditure incurred as per release of fund from the Government of India.			
(14)	2515-198-8209-Honorarium and Facilities to the Panchayat Officials			
	O. 15,573.50			
	R. (-)535.31	15,038.19	15,038.19	0.00
	Reduction of ₹ 535.31 lakh from the provision by way of surrender was attributed to expenditure incurred as per requirement of fund.			

Grant No.80-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(15)	2853-02-102-0101-State Plan Schemes (Normal)- 6299-Transfer of Revenue Received from Minor Minerals in Rural Areas to Panchayats			
	O. 12,734.00			
	R. (-)12,734.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of approval from department. Saving had occurred under this head during 2023-24 also.

(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2235-60-198-0101-State Plan Schemes (Normal)- 7921-Mukhya Mantri Pension Yojana			
	O. 40,500.00			
	R. 2,340.45	42,840.45	42,840.45	0.00

Augmentation in the provision by ₹ 2,340.00 lakh was the net effect of re-appropriation of ₹ 2,379.00 lakh on account of increase in the number of beneficiaries and surrender of ₹ 38.55 lakh decrease in the number of beneficiaries.

(2)	2515-198-1101-Recommendation Of Finance Commission (Normal)- 7789-Performance Development of Three Tier Panchayti Raj Institutions			
	O. 2,000.00			
	R. 1,000.00	3,000.00	3,000.00	0.00

Augmentation in the provision by ₹ 1,000.00 lakh through re-appropriation was attributed to requirement of additional fund due to less receipt of budget.

(3)	2515-198-8918-Vivekanand Yuva Protsahan Yojana			
	O. 700.00			
	R. 500.00	1,200.00	1,200.00	0.00

Augmentation in the provision by ₹ 500.00 lakh through re-appropriation was attributed to requirement of additional fund due to less receipt of budget.

Grant No.80-concl.**CAPITAL:**

Voted-

(v) Saving in the provision occurred under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4515-198-1101-Recommendation Of Finance Commission (Normal)- 8991-Internal Electrification in Village Street			
O. 150.00			
R. (-)150.00	0.00	0.00	0.00

Adequate reasons for non-utilisation of entire provision have not been intimated (July 2025).**(vi) Saving mentioned at note (v) above was partly offset by the excess under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4515-198-1101-Recommendation Of Finance Commission (Normal)- 8986-Mukhyamantri Samagra Gramin Vikas Yojana			
O. 1,500.00			
S. 3,000.00			
R. 149.71	4,649.71	4,649.71	0.00

Augmentation in the provision by ₹ 149.71 lakh was the net effect of re-appropriation of ₹ 150.00 lakh on account of requirement of additional fund and reasons for surrender of ₹ 0.29 lakh have not been intimated (July 2025)

GRANT NO. 81- FINANCIAL ASSISTANCE TO URBAN BODIES

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
2202 - GENERAL EDUCATION			
2215 - WATER SUPPLY AND SANITATION			
2217 - URBAN DEVELOPMENT			
2235 - SOCIAL SECURITY AND WELFARE			
2853 - NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			
3604 - COMPENSATION FOR ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			
4215 - CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			
4217 - CAPITAL OUTLAY ON URBAN DEVELOPMENT			
6215 - LOANS FOR WATER SUPPLY AND SANITATION			
6217 - LOANS FOR URBAN DEVELOPMENT			

REVENUE:

Voted -

Original	22,20,13,72			
Supplementary	1,30,00,00	23,50,13,72	18,37,62,79	(-)5,12,50,93
Amount surrendered during the year (31 March 2025)				5,12,50,93

Charged -

<i>Original</i>	<i>1,00,00,00</i>			
<i>Supplementary</i>	<i>..</i>	<i>1,00,00,00</i>	<i>1,00,00,00</i>	<i>..</i>
<i>Amount surrendered during the year (31 March 2025)</i>				<i>..</i>

CAPITAL:

Voted -

Original	5,25,10,22			
Supplementary	2,61,00,00	7,86,10,22	7,75,00,00	(-)11,10,22
Amount surrendered during the year (31 March 2025)				11,10,22

Notes and Comments

Grant No.81-contd.

REVENUE:

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 13,000.00 lakh obtained in July 2024 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.

(ii) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2217-05-191-6429-Grant Received under Recommendation of 15th Finance Commission			
	O. 39,722.24			
	R. (-)32,687.13	7,035.11	7,035.12	(+)0.01

Reduction of ₹ 32,687.13 lakh from the provision by way of surrender was attributed to incurring of expenditure as per release of central share from the Government of India. Saving had occurred under this head during 2023-24 also.

(2)	2217-05-191-7675-Grant received under the recommendation of 14th Finance Commission			
	O. 4,880.00			
	R. (-)4,880.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to re-appropriation of ₹ 4,570.00 lakh, due to non-receipt of funds under 14th Finance Commission for last three years and surrender of ₹ 302.00 lakh, due to incurring of expenditure as per receipt of central share from the Government of India. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(3)	2217-05-192-6429-Grant Received under Recommendation of 15th Finance Commission			
	O. 12,804.82			
	R. (-)9,887.12	2,917.70	2,917.71	(+)0.01

Reduction of ₹ 9,887.12 lakh from the provision by way of surrender was attributed to expenditure incurred as per release of central share from the Government of India. Saving had occurred under this head during 2022-23 and 2023-24 also.

(4)	2217-05-192-7675-Grant received under the recommendation of 14th Finance Commission			
	O. 1,680.00			
	R. (-)1,680.00	0.00	0.00	0.00

Grant No.81-contd.

Non-utilisation of entire provision was attributed to re-appropriation of ₹ 1,579.00 lakh, due to non-receipt of funds under 14th Finance Commission for last three years and surrender of ₹ 101.00 lakh, due to incurring of expenditure as per receipt of central share from the Government of India. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	2217-05-193-6429-Grant Received under Recommendation of 15th Finance Commission			
	O. 8,872.94			
	R. (-)6,840.69	2,032.25	2,032.25	0.00

Reduction of ₹ 6,840.69 lakh from the provision by way of surrender was attributed to incurring of expenditure incurred as per release of central share. Saving had occurred under this head during 2022-23 and 2023-24 also.

(6)	2217-05-193-7675-Grant received under the recommendation of 14th Finance Commission			
	O. 1,440.00			
	R. (-)1,440.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-release of fund by the Government of India. Persistent saving under this head had also been noticed during 2017-18 to 2023-24.

(7)	2235-60-191-4858-Indira Sahara Yojana			
	O. 2,160.00			
	R. (-)106.58	2,053.42	2,053.43	(+)0.01

Reduction of ₹ 106.58 lakh from the provision by way of surrender was attributed to less number of beneficiaries than the anticipated. Saving had occurred under this head during 2023-24 also.

(8)	2235-60-191-9142-Social Security and Welfare			
	O. 5,318.10			
	R. (-)266.56	5,051.54	5,051.54	0.00

Reduction of ₹ 266.56 lakh from the provision by way of surrender was attributed to less number of beneficiaries than the anticipated. Saving under this head had also been noticed during 2017-18 to 2023-24.

(9)	2235-60-192-9142-Social Security and Welfare			
	O. 2,795.40			
	R. (-)86.80	2,708.60	2,708.60	0.00

Grant No.81-contd.

Reduction of ₹ 86.80 lakh from the provision by way of surrender was attributed to less number of beneficiaries than the anticipated. Saving had occurred under this head during 2023-24 also.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(10)	2235-60-193-0701-Centrally Sponsored Schemes (Normal)- 5397-National Family Assistance Scheme			
	O. 200.00			
	R. (-)94.84	105.16	105.16	0.00

Reduction of ₹ 94.84 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirement.

(11)	2235-60-193-9142-Social Security and Welfare			
	O. 2,502.60			
	R. (-)151.72	2,350.88	2,350.88	0.00

Reduction of ₹ 151.72 lakh from the provision by way of surrender was attributed to less number of beneficiaries than the anticipated. Saving had occurred under this head during 2023-24 also.

(12)	2853-02-102-0101-State Plan Schemes 7611-Transfer of Revenue Receipts from Minor Minerals to Urban Bodies			
	O. 288.00			
	R. (-)288.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of administrative approval for the expenditure on minor minerals and ordinary sand.

(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2217-05-191-0101-State Plan Schemes (Normal)- 7948-Solid Waste Management			
	O. 622.00			
	S. 6,000.00			
	R. 4,578.00	11,200.00	11,200.00	0.00

Augmentation in the provision by ₹ 4,578.00 lakh through re-appropriation was attributed to arrangement of ring-fencing as per the directions given by the Hon'ble National Green Tribunal.

Grant No.81-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	2217-05-192-0101-State Plan Schemes (Normal)- 7948-Solid Waste Management			
	O. 357.00			
	S. 3,500.00			
	R. 1,579.00	5,436.00	5,436.00	0.00

Augmentation of the provision by ₹ 1,579.00 lakh through re-appropriation was attributed to expenditure incurred on the arrangement of ring-fencing as per the directions given by the Hon'ble Green Tribunal.

(3)	2217-05-193-0101-State Plan Schemes (Normal)- 7948-Solid Waste Management			
	O. 21.00			
	S. 3,500.00			
	R. 1,343.00	4,864.00	4,864.00	0.00

Augmentation of the provision by ₹ 1,343.00 lakh through re-appropriation was attributed to expenditure incurred on the arrangement of ringfencing as per the directions given by the Hon'ble Green Tribunal.

CAPITAL:

Voted-

(v) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4215-01-101-0101-State Plan Schemes (Normal)- 6623-Installation of Sewerage Treatment Plant			
	O. 3,000.00			
	S. 13,000.00			
	R. (-)700.00	15,300.00	15,300.00	0.00

Reduction of ₹ 700.00 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirement. Saving had occurred under this head during 2023-24 also.

Grant No.81-concl.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(2)	4217-01-001-0101-State Plan Schemes (Normal)-			
	7958-Water Testing Laboratory			
	O.	400.00		
	R.	(-)400.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-finalisation of working plan of the scheme. Saving had occurred under this head during 2023-24 also.

**GRANT NO. 82- FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ
INSTITUTIONS UNDER TRIBAL AREA SUB-PLAN**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
2202 - GENERAL EDUCATION			
2215 - WATER SUPPLY AND SANITATION			
2235 - SOCIAL SECURITY AND WELFARE			
2403 - ANIMAL HUSBANDRY			
2405 - FISHERIES			
2515 - OTHER RURAL DEVELOPMENT PROGRAMMES			
2853 - NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			
4515 - CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
REVENUE:			
Voted -			
Original	4,25,91,23		
Supplementary	9,36,70	4,35,27,93	3,40,90,37
Amount surrendered during the year (31 March 2025)			(-)94,37,56 94,39,66
CAPITAL:			
Voted -			
Original	27,50,01		
Supplementary	50,00,00	77,50,01	77,49,64
Amount surrendered during the year (31 March 2025)			(-)37 37

Notes and Comments

REVENUE:

Voted-

- (i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 936.70 lakh obtained in March 2025 proved unnecessary. This indicates the improper assessment of requirement of fund at the time of supplementary budget.
- (ii) Against the available saving of ₹ 9,437.56 lakh, surrender of ₹ 9,439.66 lakh on 31 March 2025 was unrealistic and injudicious.

Grant No.82-contd.**(iii) Saving in the provision occurred mainly under:-**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	2235-60-796-198-0702-Centrally Sponsored Schemes (T.A.S.P)- 5397-National Family Assistance Scheme			
	O. 440.00			
	R. (-)184.00	256.00	256.00	0.00

Reduction of ₹ 184.00 lakh from the provision by way of surrender was attributed to incurring of expenditure as per actual requirement. Saving had occurred under this head during 2023-24 also.

(2)	2405-796-101-0702-Centrally Sponsored Schemes (T.A.S.P)- 6449-Prime Minister's Fishery Estate Scheme			
	O. 1,442.50			
	R. (-)1,077.57	364.93	364.93	0.00

Reduction of ₹ 1,077.57 lakh from the provision by way of surrender was attributed to non-approval of expenditure by the Government of India. Saving had occurred under this head during 2023-24 also.

(3)	2405-796-101-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 6449-Prime Minister's Fishery Estate Scheme			
	O. 895.00			
	R. (-)651.71	243.29	243.29	0.00

Reasons for reduction of ₹ 651.71 lakh from the provision by way of surrender have not been intimated (July 2025).

(4)	2515-796-198-0702-Centrally Sponsored Schemes (T.A.S.P)- 7893-Rashtriya Gram Swaraj Abhiyan			
	O. 1,824.00			
	S. 562.02			
	R. (-)1,797.02	589.00	589.00	0.00

Reduction of ₹ 1,797.02 lakh from the provision by way of surrender was attributed to non-release of remaining funds of Central Share by the Government of India.

Grant No.82-contd.

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(5)	2515-796-198-0705-Centrally Sponsored Scheme (T.A.S.P.)- State Share- 7893-Rashtriya Gram Swaraj Abhiyan			
	O. 1,216.00			
	S. 374.68			
	R. (-)1,198.01	392.67	392.67	0.00

Reduction of ₹ 1,198.01 lakh from the provision by way of surrender was attributed to non-release of remaining funds of Central Share by the Government of India.

(6)	2853-02-796-102-0102-Tribal Area Sub-Plan- 6299-Transfer of Revenue Received from Minor Minerals in Rural Areas to Panchayats			
	O. 4,218.00			
	R. (-)4,218.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of timely approval of the proposal for disbursement on minor minerals and ordinary sand. Saving had occurred under this head during 2022-23 and 2023-24 also.

CAPITAL:

Voted-

(iv) Saving in the provision occurred mainly under:-

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4515-796-198-1102-Recommendation Of State Finance Commission (T.A.S.P.)- 8991-Internal Electrification in Village Street			
	O. 250.00			
	R. (-)250.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision have not been intimated (July 2025).

Grant No.82-concl.**(v) Saving mentioned at note (iv) above was partly offset by the excess mainly under:-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
(1)	4515-796-198-1102-Recommendation of State Finance Commission (T.A.S.P.)- 8986- <i>Mukhyamatri Samagra Gramin Vikas</i>			
	O.	2,500.00		
	S.	5,000.00		
	R.	249.64	7,749.64	7,749.64
				0.00

Augmentation in the provision by ₹ 249.64 lakh was the net effect of re-appropriation of ₹ 250.00 lakh attributed to less receipt of budget provision during the year and surrender of ₹ 0.36 lakh. Reasons for surrender have not been intimated (July 2025).

GRANT NO. 83- FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN-URBAN BODIES

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
MAJOR HEADS-			
2217 - URBAN DEVELOPMENT			
2235 - SOCIAL SECURITY AND WELFARE			
2853 - NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			
4217 - CAPITAL OUTLAY ON URBAN DEVELOPMENT			
REVENUE:			
Voted -			
Original	60,93,52		
Supplementary	..	60,93,52	56,14,66
Amount surrendered during the year (31 March 2025)			(-)4,78,86 4,78,86

CAPITAL:			
Voted -			
Original	1,05,00,11		
Supplementary	50,00,00	1,55,00,11	1,55,00,00
Amount surrendered during the year (31 March 2025)			(-)11 11

Notes and Comments

REVENUE:

Voted-

(i) Saving in the provision occurred under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2853-02-796-102-0102-Tribal Area Sub-Plan- 7611-Transfer of Revenue Receipts from Minor Minerals to Urban Bodies			
O. 381.00			
R. (-)381.00	0.00	0.00	0.00

Non-utilisation of entire provision was attributed to non-receipt of sanction within stipulated time for distribution of minor minerals and normal sand. Saving had occurred under this head during 2023-24 also.

APPENDICES

APPENDIX-I

Expenditure met out of advances from the Contingency Fund sanctioned during 2024-25 and not recouped to the Fund during the year.

(₹ in Thousands)

Number and Name of Grant	Major Head of Account	Expenditure from the Advance	Date of sanction of Advance	Date of Recoupment of Advance
03. Police	2055	37,41,15	26.03.2025	Will be recouped in 2025-26
Grand Total		37,41,15	--	--

APPENDIX-II

(Referred to in the Summary of Appropriation Accounts on Page 14)

Grant wise details of estimates and actual in respect of recoveries adjusted in reduction of expenditure

Number and name of Grant or Appropriation	Budget Estimates	Actuals	Actuals Compared with Budget Estimates More (+) / Less (-)
(₹ in thousand)			
03. Police			
Revenue-			
Voted	00	3,09,79	(+)3,09,79
06. Expenditure pertaining to Finance			
Department			
Revenue-			
Voted	00	9,35,51	(+)9,35,51
08. Land Revenue and District Administration			
Revenue-			
Voted	54,00	4,77,95	(+)4,23,95
Capital-			
Voted	3,21,54,00	1,05,84,85	(-)2,15,69,15
10. Forest			
Revenue-			
Voted	10,04,00,00	5,05,58,07	(-)4,98,41,93
12. Expenditure pertaining to Energy Department			
Revenue-			
Voted	20,25,00	16,54,25	(-)3,70,75
Capital-			
Voted	1,11,20,04	1,01,20,00	(-)10,00,04
13. Agriculture			
Revenue-			
Voted	00	1,16,34	(+)1,16,34
16. Fisheries			
Revenue-			
Voted	00	43,91	(+)43,91
19. Public Health and Family Welfare			
Revenue-			
Voted	00	5,53,34	(+)5,53,34
20. Public Health Engineering			
Revenue-			
Voted	16,20,10	1,19,66	(-)15,00,44

APPENDIX-II-contd.

Number and name of Grant or Appropriation	Budget Estimates	Actuals	Actuals Compared with Budget Estimates More (+) / Less (-)
(₹ in thousand)			
23. Water Resources Department			
Revenue-			
Voted	2,68,41,44	8,80	(-)2,68,32,64
Capital-			
Voted	2,00	00	(-)2,00
24. Public Works-Roads and Bridges			
Capital-			
Voted	3,00,00,00	2,62,16,51	(-)37,83,49
25. Expenditure pertaining to Mineral Resources Department			
Revenue-			
Voted	1,50,00	1,40,53	(-)9,47
Capital-			
Voted	6,23,14,13	4,27,64,19	(-)1,95,49,94
27. School Education			
Revenue-			
Voted	00	1,17,88,13	(+)1,17,88,13
28. State Legislature			
Revenue-			
Voted	00	3,71	(+)3,71
29. Administration of Justice and Elections			
Revenue-			
Voted	00	3,89,07,40	(+)3,89,07,40
30. Expenditure pertaining to Panchyat and Rural Development Department			
Revenue-			
Voted	00	96,26	(+)96,26
31. Expenditure pertaining to Planning, Economics and Statistics Department			
Revenue-			
Voted	00	22	(+)22
39. Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department			
Revenue-			
Voted	00	23,92,00	(+)23,92,00
Capital-			
Voted	00	2	(+)2

APPENDIX-II-contd.

Number and name of Grant or Appropriation	Budget Estimates	Actuals	Actuals Compared with Budget Estimates More (+) / Less (-)
(₹ in thousand)			
41. Tribal Areas Sub-Plan			
Revenue-			
Voted	16,71,00	46,21,50	(+)29,50,50
Capital-			
Voted	96,04,54	1,48,16,10	(+)52,11,56
43. Sports and Youth Welfare			
Revenue-			
Voted	00	25,85,39	(+)25,85,39
47. Technical Education and Man-Power Planning Department			
Capital-			
Voted	00	94,64,00	(+)94,64,00
55. Expenditure pertaining to Women and Child Welfare			
Revenue-			
Voted	00	3,17	(+)3,17
56. Rural Industries			
Revenue-			
Voted	00	33	(+)33
Capital-			
Voted	19,50	00	(-)19,50
58. Expenditure on Relief on account of Natural Calamities and Scarcity			
Revenue-			
Voted	7,17,00,00	3,12,07,50	(-)4,04,92,50
Capital-			
Voted	20,00	00	(-)20,00
60. Expenditure pertaining to District Plan Schemes			
Revenue-			
Voted	00	53	(+)53
Capital-			
Voted	00	6,68,97	(+)6,68,97
64. Special Component Plan for Scheduled Castes			
Revenue-			
Voted	4,54,00	32,02,63	(+)27,48,63
Capital-			
Voted	34,00,03	50,68,00	(+)16,67,97

APPENDIX-II-conclld.

Number and name of Grant or Appropriation	Budget Estimates	Actuals	Actuals Compared with Budget Estimates More (+) / Less (-)
(₹ in thousand)			
67. Public Works-Buildings			
Revenue-			
Voted	71,61,00	30,33,91	(-)41,27,09
Capital-			
Voted	84,89,27	00	(-)84,89,27
69. Urban Administration and Development			
Department-Urban Welfare			
Revenue-			
Voted	00	27,98,47	(+)27,98,47
79. Expenditure pertaining to Medical Education			
Department			
Capital-			
Voted	00	6,04,00	(+)6,04,00
80. Financial assistance to Three Tier Panchayati			
Raj Institutions			
Revenue-			
Voted	70,00,00	3,09,99,94	(+)2,39,99,94
TOTAL- REVENUE-			
Voted	21,90,76,54	18,65,59,24	(-)3,25,17,30
Charged	00	00	00
CAPITAL-			
Voted	15,71,23,51	12,03,06,64	(-)3,68,16,87
Charged	00	00	00
GRAND TOTAL-			
Revenue	21,90,76,54	18,65,59,24	(-)3,25,17,30
Capital	15,71,23,51	12,03,06,64	(-)3,68,16,87

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