

GOVERNMENT OF RAJASTHAN

APPROPRIATION ACCOUNTS 1979-80



GOVERNMENT OF RAJASTHAN

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APPROPRIATION ACCOUNTS 1979-80

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Rajasthan for the year 1979-80 presents the accounts of sums expended in the year ended 31st March 1980 compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India and the Majasthan Contingency Fund (Amendment) Act, 1979 read with the Rajasthan Appropriation (no. 10) Act, 1979.

In these Accounts—

SUMMARY OF APPROPRIATION

Ex indi-

1.6 .215

3,50,24,047

1.97,19 848

'O' stands for original grant or appropriation.

174 000

33 \$1,000

1.52.04.000

- 'S' stands for supplementary grant or appropriation.
- 'R' stands for re-appropriations, withdrawals or surrenders sanctioned by a competent authority.

(intersect

hote V

4. District Administration

dam traine services

Charged appropriations and expenditure are shown in italics.

SUMMARY OF APPROPRIATION

Number and name of grant Amount of grant/ or appropriation appropriation			Expendi-	
	iproprintion A country in	RS.	Capital R's.	Revenue Rs.
G	resident, Vice-President/ overnor/Administrator Union Territories	ian (frækje væm 1 5 yrar ended 31st 19 Scheinten oppga	it ni bahn	Continuent of sums cap: the sums ap
	Charged	15,10,000	Art dec 2	14,34,687
In	terest Payments		vonet nitac	Contrants
	Charged	74,42,27,000		72,78,05,808
Pı	iblic Service Commission		020 A.000 020	
	Charged	31,45,00 ₀	ands for	31,45,738
Pu	iblic Debt	and succession of the	tol ciural	
	Charged		4,66,08,000	e 11
• 1.	Legislature	by a competent	sametioned	
	Voted	67.55,000	nionute pa	59,63,734
	Charged	1.74.000		1,47,213
2.	Council of Ministers			
	Voted	33 81,000		35,08,086
3.	Secretariat			
	Voted	3,52,04,000	• •	3,50.24,047
	Charged	2,000		1 . Y
4.	District Administration			
	Voted	6,10,25,000		6,12,70 886
	Charged	6,000	••	2,577
5.	Administrative Services	Sin in anti-sin in		
	Voted	2,97,06,000	••	2,97,19,848
	Charged	1,000	••	

ACCOUNTS 1979-80

ture	Sa	ving	Excession		
-Capital Rs.	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.	
			milient in no	itanteinentia o	
3,55 (6 3	75,363	²⁰⁰⁰ , 12, 18, 8		Votel	
10.77.01	3.9	010,88,010		p. Garda	
	1,6 4 ,21,192			7. Elections	
3,41,38,791		900.10.8k.£		DefaT	
0.55		1000 I	738	logmót	
TTE OT DU OT				sunovali .)	
3,22,95,21,833	•	100,81.87,01	••	1,08,29,13,833	
				Changed	
050 35 38 0 1	7,91,266	Ale an read		9. Forent	
080.91	26,787	090,08,19,0	1	total (Parged	
			1.27,086		
7,13,801	1. 1. 140	th ze		boto7	
۹	1,79,953		in Booint Crim	1). Mirrollunoo	
180,70,05,947b	2,000	2,00,37,000		horoV	
29,785		000,1		(/hosped	
			2,45,886	it. Other Texe	
1,79,30,102	3,423	1,25 40,000	••	Voted	
1.5 1		2,000			
	••	••	13,848	15 Raciso	
235,01.00.2	1,000	1,45, 81,000		Inder .	
030,36		51,000			

SUMMARY OF APPROPRIATION

N	iumber and name of grant cappropriation	Amount of appropriati		Expendi-
	R man R	Revenue	Capital Rs.	Revenue Ra.
6.	Administration of Justice		. 1 65	
	Voted	3,65,91,000	bas is	3,55,66,241
	Charged	49,38,000		49,77,011
7.	Elections		1.61.21 102	77.58.65,6-4
	Voted	3,43,64,000		3,41,34,791
	Charged	1,000		655
8.	Revenue -			
55	Voted	10,56,19,000	14 - 13,000	10,48,12,111
	Charged	2,000		218
9.	Forest	67 19-0061 • • • • •	7.91,266	
	Voted	9,91,50,000	26,787	9,86,66,950
	Charged	10,000		18,080
10.	Miscellaneous General Servi	CCS		
	Voted ·	8,32,000		7,13,801
11.	Miscellaneous Social Services	-	1.79.953	
	Voted	2,60,37,000	13,97,000	2,35,97,634
	Charged	1,000		29,765
12	. Other Taxes			
	Voted	1,95,46,000	510.0	1,79,30,103
	Charged	1,000		10/10/00
13	. Excise	- Yum		
	Voted	4,45,43,000	000,1	2,56,03,888
	Charged	61,000		66,660

ACCOUNTS 1979-80-(Contd.)

ture		Sav	ving		Number and he Steese
Capit	al -	Revenue R#.	Capital Rs.	Revenue Ra.	Capital Rs.
0,83,077	2,5	1000	2,08,81,000		Tobol
s		10,24,759	5,000		Charged
-		(and in	••		15. Pensions and
9,10,567	16,0		18,12,44,000		Weneff Beneff
7,04,025		2,29,209	000,08		Charged
		345			16. Police
6,31,340	34,4		35,07,65,000		Voted
7,111		8,06,889	2,000	••	· barged
		1,782			i7. Sails
1,33,322	2,1	1 aug	2,14,42,000		Voted
		4,83,050	5,000		hegend?
		6-03-150		8,080	18. Public Relati
,65,850	8		87,69,000		Voted
4,917		1,18,199	000,1	••	Charged
-				32.45.507	19. Public Work
180.13	,97,000	24,39,366	21,87,16,000		Voted
35,747		9,000	. 1,81,000	28,765	Charged
					20. Housing
1,51,930	2,0	16,15,89			betoV.
		1,000	. 600,1	•	
				and and and a	31. Ronds and B
44,466	21,10	1,89,39,11			
	••	99,000	2,000	5,6	50 marmi

SUMMARY OF APPROPRIATION

Number and name of grant or appropriation		Amount appropria	ofgrant/ ation	Expendi-
	Sales Tax	Revenue Rs.	Capital Rs.	Revenue Rs.
	Voted	2,98,81,000		2,59,83,977
	Charged	5,000	10,24,769	
15.	Pensions and other Retire- ment Benefits			a
	Voted	18,12,44,000		16,09,10,567
	Charged	60,000	9,29,200	1,04,025
16.	Police	Sec. Sec.	707	
	Voted	35,07,65,000		34,44,31,340
	Charged	2,000	Ren in A	7,111
17.	Jails		1.782	
	Voted	2,14,42,000		2,11,33,322
	Charged	5,000	4.83.059	
18.	Public Relations			
	Voted	87,69,000		81,65,850
	Charged	1,000	POL.81,4	4,917
19.	Public Works			
	Voted	21,87,16,000	19,28,26,000	24,19,61,682
	Charged	1,21,000	9,000	53,141
20.	Housing			
	Voted	1,96,30,000	2,74,31,000	2,02,51,930
	Charged	1,000	1,000	1
21.	Roads and Bridges			
	Voted	20,32,03,000	15,76,05,000	21,10 ,44,466
	Charged	1,000	22,000	••

ACCOUNTS 1979-80 (Contd.)

ture	Loste lo Sav	Amonat ing appropria	Joren Joren	nun ban tedeluk Xoossigab tedatang
Capital Rs.	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
	38,97,023		ftieme	22 Area Develo
Last of legist	5,000	000.082/15		Bosov
*			mployment	23. Labour and
36.73.35.044	2,03,33,433	000.00.08.74		(SoloV
			44,025	S. Education, A
1,24/16,37(\$10	12,02.000	1,23 6517,000		Dato V
miet.	63,33,660	34,039		Charged
,			5,111	25 Ternsury and
Meter Part (P)	000,60,00%	1,72,40,000		Administrat Voted
129 France	3,08,678	mutity		haginito
	5,000		din H oil	26. Medical, Pub
51,80,39,266		50,97,70,000		itatical Scattari botod
127.23	6,03,150			Chiffel
HAR H.C.	18,21,99,000	009,02,17,81	3,917	Malsa, Walsa
9 14;16,13,559		5,12,12,441	2,32,45,682	Chiffed
	67,859	9,000	497/ 23	28 December Pro
91,812,477, 040				
2,56,83,433		17,47,567	-11	naditional est
Lin Linner	1,000	1,000	- daug da -	64.5
			Deviloping	ANA MONT
12,22,39,264	000 19:01:34.	3,53,65,736	78,41,466	Dates
	1,000	22,000	••	

SUMMARY OF APPROPRIATION

Number and name of grant or appropriation		Amount of grant/ appropriation		Expendi-
	Revenue Cupit	Revenue Rs.	Capital Rs.	Revenue Rs.
22.	Area Development		820,70,85	
	Voted	23,13,88,000	1,46,00,000	20,86,30,333
23.	Labour and Employment			A
	Voted	47,80,03,000	2,03,33,433	36,73,38,044
24.	Education, Art and Culture		1	16,09,10,167
	Voted	1,23,65,17,000	22,02,000	1,24,71,57,519
	Charged	34,000	63,33,660	19,144
25.	Treasury and Accounts Administration	10,02,05,064		
	Voted	1,72,40,000	4,00,00,000	1,71,25,499
	Charged	2,000	3,98,678	1,087
26.	Medical, Public Health and Sanitation			4.44.15.452
	Voted	50,97,70,000		51,80,39,266
	Charged	17,000	6-03,150	18,724
27.	Drinking Water Plan Voted	18,37,53,000	18,21,99,000	19,58,99,532
	Charged	10,000		9,753
28.	Drought Prone Area Programme Voted	13,80,00,000	128,78	11,82,37,640
29.		tativity 1		2.56.83.41
	Regional Development Voted	3,57,21,000	1,55,01,000	3,41,12,467
30.	Tribal Area Development Voted	9,07,69,000	8,16,93,000	9,51,28,324

ACCOUNTS 1979-80-(Contd.)

ture	of grant/	Saving	ne of grant	Excess.	
Capital Rs.	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.	
			and Relief	Rehabilitation	31.
89,59,234	2,27,57,667	000 <u>56,40</u> ,766		Voied	
*	24-27-379	000'I 40'27'00'I		Charged	
	11,06,64,956		••	••	32.
1,03,53,321	14,16,000	1,03,26,000		Voted	
17,98,901	2,900	4,03,099	1,06,40,519	Charges	
	14,856		and Welfare	Social Security	.61
13,91,00,767	000,0	14.25,12,000		Noted	
4,00,00,000	1,14,501	000,5 1,000		Charged	
	913		nt W. Natural	Relief on Accou	, tv
42,87,80,872	1,44,03,000	46,55,90,000		Voled	
wale 1 27.174	1,88,09,123		82,69,266	Charged	
	1749		1,724 angi ving2	Miserflamous C and Economic	5.
19,07,44,131	000,98,81	1,19,43,000	1,21,46,532	85,45,131	
19,07,44,191	247	000,8 173,978		Charged	
4				(noilengo o)	.8
6,60,49,91	1,97,62,360	9.22,33,000		Volgi	
18.07, 31, 697	La lada			Chnegert	
1,53,55,000	16,08,533			anothering?	
12, 35,92,830	2,61,23,000	13,09,04,009			
4,53,40,447		2 62 52 553	43,59,324	Chieronal Chieronal	

SUMMARY OF APPROPRIATION

Number and name of grant or appropriation		Amount o appropriat		Expendi-
	Revenue Capitul Rs. Rs.	Revenue Rs.	Capital Rs.	Revenue Rs.
31.	Rehabilitation and Relief			
	Voted	5,26,76,000	1,85,37,000	2,29,98,121
	Charged	1,000		•• 25
32.	Civil Supplies			9
	Voted	1,03,26,000	14,16,000	1,03,53,321
	Charged	16,000	1,000	22,592
33.	Social Security and Welfare		11,860	
	Voted	14,25,12,000	6,000	13,91,09,767
	Charged	1,000	108.41.1.0.0	10,796
34.	Relief on Account of Natural Calamities	·	972	
J 1 .	Voted	46,55,90,000	1,44,03,000	42,67,80,872
	Charged	10,000		2,254
35.	Miscellaneous Community and Economic Services			-97.24
	Voted	1,19,43,000	18,89,000	1,00,52,363
	Charged	8,000	1977	6,623
36.	Co-operation			1
	Voted	9,22,33,000	20,98,00,000	6,09,49,946
	Charged	3,000		
37.	Agriculture	con alst mater	16,08,517	
	Voted	13,09,04,000	2,63,23,000	12,36,92,830
	Charged	1,000		505

ACCOUNTS 1979-80-(Contd.)

ture	Uning lo	ving		Excess		
Capital Rs.	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.		
				Minor Infigati	.88	
1,25,04,608	2,96,77,879	60,32,392		Volservation Volenties (F		
P.68	. 1,000	5,000		Olarged		
			bus yibii	Animal Plusho	.05	
13,99,489	25,84,000	000.00.16,511	27,321	Medical Voted		
		1,000	6,592	Charged		
			enei	State Europr	40.	
110,01.05,1741	34,02,233	6,000		hats I		
	••		9,796	Commity De	.14	
289 20123 955	.2 31750	41.60,19,000		Votel		
1,19,72,174	3,88,09,128	24,30,826		Charled.		
	7,746		••	Industries	194	
	5,87,48,000	5,72,18,000		Noted Notes		
(N 94 070	19 00 627	23,73,278		Charge? mail		
()4,84,,278	18,90,637	23,13,210		Mines	-13.	
TO29 93-746	1,377	9,19,47,100	••	hotek		
712.25		20,000		Olarged grad		
18,37,37,639	3,12,83,054	2,60,62,361		Stationery and	.64-	
011,10,11,11	3,000	••		Summer		
A REAL	6,06,000			Voied all		
1,91,94,161	72,11,170	71,28,839	••	Cherned		
.,	495			Leans to Oever mean Surants	45.	
	000 01 13 01			Latoy		

SUMMARY OF APPROPRIATION

	mber and name of grant appropriation	Amount appropr	Expendi-	
11	Revenue Capital	Revenue Rs.	Capital Rs.	Revenue Rs.
38.	Conservation	- Banna	1.84,37,050	2,20,08,111
	Voted	2010,46,44,000	2,47,29,000	11,43,95,940
	Charged	. 5,000	000,1	938
39.			. 14,16,220	
	Medical Voted	1188,28,30,000	28,84,000	7,98,07,064
	Charged	000,1 3,000		500
40,	State Enterprises			
	Voted	00(1,57,90,000	3,71,20,000	1,50,19,644
41.	Community Develop- ment			
	Voted	41,60,79,000	1,44,03,000	39,30,23,955
	Charged	000,1 ^{24,30,826}	3,88,09,128	M. 9.72,174
42.	Industries	-	7.740	
	Voted	5,72,18,000	5,87,48,000	5,90,63,558
	Charged	1,000		17,212
43.	Mines	0001,20,73,278	780,09,84	Gar-34.84, 278
	Voted	9,19,47,000	59,23,000	7,62,93,746
	Charged	10,000	20.0000000	24,418
44.	Stationery and Printing	136,99,00,910	3,12,83,054	18,37,609
	Voted	2,86,59,000	6,06,000	3,15,81,310
	Charged	2,000	3.03 78,000	
45.	Loans to Govern- ment Servants	968,85,11,009	72,11,170	k@1,94,161
	Voted		12,80,10,000	. 74

ACCOUNTS 1979-80-(Contd.)

ture		ving	d hime of grant	
Capital Rs.	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
10.01.17,725	1(0.	15.17.70.210		+6. ltrigal
88,42,862	98,80,88,000	1,58,86,138	97,51,940	Soled .
19,831	4,062	900,11	···· ·	Tharge
				47. Touch
11,17,225	* 30,22,936	17,66,775		betoV
69,65,23,174	2,500	•		AP, CEPSwee
••	69,22,00,000			Voted
3,69,59,741	7,70,356	1,60,259	thation and ments to	121222
			Bodin L 1941 Ruj	Pan h
4,99,84,871	2,30,55,045	5,15,72,000	••	Voted
6,40,51,17,678	1,000	6,69,19 02,000	boint	••
3.22 19 11 11 12 1				
6,07,47,414	0001594914	This Parts	18,45,558	19,99,414
7,14,20,69,011	5,07,28,37,000	000,01,18,16,0	16,212	ULAND
8				
1,15,18,973	1,56,53;254		••	55,95,973
			14,418	••
3,95,472		2,10,528	29,22,310	
••	2,000			

12,47,25,823

32,84,177

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13

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SUMMARY OF APPROPRIATION

12 17,25,823

Number and name of grant or appropriation	Amount appropr	Expendi-	
Revenue Capitul Re. Ra.	Revenue Rs.	Capital Rs.	Revenue Rs.
46. Itrigation			
Voted	47,84,55,000	98,80,88,000	47,70,19,253
Charged	17,000	60,000	19,231
47. Tourism		-	
Voted	29,59,000	-100222.00-1.	29,27,239
48. Power		2,50000	5.20
Voted	1,000	69,22 , 00,000	0.0
49. Compensation and Assignments to Local Bodies & Pan hayati Raj	000,000,0	7,70,356	¹⁴ 3,69,59,741
Institutions Voted	5,15,72,000	2,30,55,0450	4,99,84,871
Voted	6,69,39,02,000	2,92,61,36,000	6,40,51,17,678
TOTAL Charged	75,44,17,000	2,14,67,01,000	73,79,51,333
GRAND TOTAL	7,44,83,19,000	5,07,28,37,000	7,14,30,69,011

2.2

= 4

ACCOUNTS 1979-80—(Concld.)

27,321 M

822.21,81

10,00,014

MPR 20.22

ture	and Intro of a	Saving	1	Excess
Capital Rs.	Revenue Rs	Capital Rs.	Revenue Rs.	Capital Rs.
and the second	Commis	he of the grant.	unber and nan	M - nadmuk
83,63,17,725	14,35,747	15,17,70,275		Phase raine
60,000	and the second		2,231	
	1.27		unitim to tion	1. 2. Con
	31,761	noite	niot Administra	2 A. Dia
848	C1	entites	ministrative. Se	3. S. Ad
69,68,95,199	1,000	the perit	blic Works	46,95,199
Beore	6,21		a,024 gaiem	5. 20. H
16, Police	78,41	25	birth hou abo	6 21. Ro
15. Public 012.	15,87,129	al Culture	notion. Ad at	7 '24 Ed
2,59,89,75,196	37,08,42,990	34,79,96,521	8,20,58,668	2,08,35,717
	82.69	00.000	mitrion	
3,22,95,81,833	1,66,51,947	33,000	1,86,280	1,08,29,13,833
5,82,85,57,029	38,74,94,937	34,80,29,521	8,22,44,948	1,10,37,49,550

The excess over the following sixteen grants (in two cases, both over Revenue and Capital sections) requires regularisation:—

Infight	2 198	Revenue Revenue	Serence la	1	un en film
Serial		Revenuest		Ex	cess
Number		Number and name of the grant		Revenue	Capital
10. In		15,17,70,275	14 35,747		
1. St.		The Contract of the		100 100	
1.	2.	Council of Ministers		1,27,086	10 002
2.	4.	District Administration	187.12	2,45,886	···
3.	5.	Administrative Services		13,848	
4.	19.	Public Works	000,1 2	,32,45,682	69,68,95
5.	20.	Housing		6,21,930	
6.	21.	Roads and Bridges		78,41,466	
7.	24.	Education, Art and Culture	5,87,129 1	,06,40,519	
8.	26.		8,42,090		2,59,89,75,
13.853	CH- 21	Sanitation	1 10 10 10	82,69,266	18.00 19.000
.9.	27.	Drinking Water Plan		,21,46,532	
10.	30.		3.07.24.3	43,59,324	tere. bu
11.	32.	Civil Supplies		27,321	
12.	38.				
		Conservation		97,51,940	••
13.	42.	Industries		18,45,558	19,99,414
14.	43.	Mines			55,95,973
15.	44.	. Stationery and Printing		29,22,310	
16.	48	. Power			46,95,199

Serial		A ball boto? diami. Via crain	and states	Excess
Numbe	r	Number and name of appropriation	Revenue Rs.	Capital Rs.
	R	R& RS		
1.	-	Public Service Commission		Trust expenditure a
2.	Cruze	Public Debt	overies show	1,08,29,13,833
3.50	6.	Administration of Justice	39,011	panna to schood
4.	9.	Forest	8 0.80	Net total estimation
5.	11.	Miscellaneous Social Services	28,765	1000
6.	13.	Excise	5,660	080
7.	15.	Pensions and other Retirement		
		Benefits	44,025	1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -
8.	16.	Police	5,111	Four expenditors a
9.	18.	Public Relations	3,917	Content Total of reco
10.	26.	Medical, Public Health and	011201TUz	in-Appendix at pag
		Sanitation		Nut total expenditur
п.	32.	Civil Supplies	6,592	in die Kinance Acco
12.	33.	Social Security and Welfare	9,796	·Phi Vapropria
13.	42.	Industries	16,212	threads all not states the
Q 14.	43.	Mines Mines I bounded and his	14,418	and Conditions of S terms User my alloc
15.	46.	Irrigation Destruction and	2,231	are serrect, subset

The excess over the following fifteen charged appropriations also requires regularisation:-

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in accounts in reduction of expenditure. The net expenditure figures are shown in Finance Accounts. In Grant no. 46 (Major heads 332-Multipurpose River Projects, 333-Irrigation, Navigation, Drainage and Flood Control Projects, 532-Capital Outlay on Multipurpose River Projects and 533-Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects) net budget provision was made under the head 'Suspense'. The expenditure shown against it is also net, *i.e.* after taking into account the actual recoveries.

The reconciliation between the total expenditure according to the Appropriation Accounts and that shown in the Finance Accounts is given below:-

Excess Revenue Capital	appropriation	Voted	Serial Number Num
Rs. Rs.	Revenue Rs.	Capital Rs.	Total Rs.
Total expenditure according to Appropriation Accounts	6,40,51,17,678	2,59,89,75,196	9,00,40,92,874
Deduct-Total of recoveries show Appendix at pages 148-149	78,94,59,679	16,30,42,404	bA 95,25,02,083
Net total expenditure as shown in the Finance Accounts	5,61,56,57,999	2,43,59,32,792	8,05,15,90,791
5.660 million 1.4	Services	Charged	5. 11. Min 6. 113. Exe
4.025 Manhard E.	Revenue Rs. 4	Rs.	D-
Total expenditure according to Appropriation Accounts	73,79,51,333	3,22,95,81,833	3,96,75,33,166
Deduct-Total of recoveries show in Appendix at pages 148-149		blic Relations etc.06,30,1 edical, Public He	
Net total expenditure as shown in the Finance Accounts	73,79,51,333	3,22,95,81,833	3,96,75,33,166

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Rajasthan for the year 1979-80.

appropriations are for gross amounts required for expenduction of expenditure industrial B-Irrigation, Navigation, Dramage and Outlay on Multipurpose Error Project.

alon, Navigation, Drunage and Flood Con-(GIAN PRAKASH) was made under the band "Suspense. The Comptroller and Auditor General of India 26 MAR 195

18

New Delhi.

The

PRESIDENT, VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES (ALL CHARGED)

Major head 212. President, Vice-President/Governor/Administrator of Union Territories

Government of	n of the	Total appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Revenue			scount on Lohns	(司) (司) Di
Charged			22,00	0
Original	14,92,000	15,10,000	14,34,637	-75,363
Supplementary	18,000	1		the game
Amount surrender the year (March		unntilised due to	rovision remained at par.	71,000
I	NTEREST	PAYMENTS (AL	L CHARGED)	an (a) HL Jagir B
N	Major head	249. Interest Pa	ayments	M bas
PE.0- Lion Line	5.41	Total appropriation Rs.	Actual expenditure Rs.	[Excess+ Saving- Rs.
Revenue	to thes dr	utributed majoly	ed saving was a	Antioipat
Original 66	,78,07,006	NA 10 07 000	NO NO 05 909	-1,64,21,192
Supplementary 7	,64,20,000	74,42,27,000	72,78,05,808 -	-1,0 1 ,21,132
Amount surrender the year (March			ust Funds	1,18,85,000

Notes and comments

1. Supplementary grant of Rs. 7,64.20 lakhs was obtained in March 1980 but ultimately there was a saving of Rs. 1,64.21 lakhs under the grant at the nd of the year.

9,77

2. Saving occurred mainly under the following heads:-

H	ead	Total appropriation (In	Actual expenditure lakhs of rupees)	Excess + Saving —
चा (क) (v) Interest on Dep of World Food Programme Pro	posits oject 00.30	00,10	10.2 0
0	41.00	33,92	hillon sourced take	-33.92
R	- 7,08		buu'l mabivor	antribu cry P

Entire provision remained unutilised as no sinterest was payable on

INTEREST PAYMENTS (ALL CHARGED) (Contd.)

Head

appropriation

or of Union Territories

Total Actual expenditure (In lakhs of rupees)

MAIDI REAM

Supplementary 7.94,29,000 1

Amount surrendered during The work (March 19mm)

heoli

Excess+ Saving-

Charges

these deposits after September 1978 as per decision of the Government of India. experiditare

R.s.

का (ख) Discount on Loans

0 23.00 R 23.00

Entire provision remained unutilised due to floatation of loan by the Government at par. the year (March 10 30)

का (ग) III. Interest on Rajasthan Jagir Resumption Compensation and Rehabilitation Bonds

15.00 O particia 6.00 5,41 R BRINAR 0.59 100YOUL 9.00 Rs.

74 42 27 000

Anticipated saving was attributed mainly to less drawals by bond. holders.

(i) Interest on चा (क) **Trust Funds**

9.00 0 0.45 -0.32 0.77 8.23

Saving was because of less interest payable on the amount held in deposit during the year.

गा (क) IV. (ii) Interest on Work. men's C.P.F., Public Works Department including Gardens

64.00 0 61.50 56.90 4.60 R -2.50

Saving was because of less interest Contributory Provident Fund, payable on Workmen's

Entire provision remained anothing as nothing the

INTEREST PAYMENTS (ALL CHARGED)-(Concld.)

Head Total Actual Excess + appropriation expenditure Saving— (In lakhs of rupees)

the State Covernment

ooli Lanos and Advances from

the Central Covernment

का (क) I. (xiv) Interest on 64% Rajasthan State Development Loan, 1989

0	72.00	have been and the set	to and of base	
U		71.52	66.00	-5.52
R	_0.48		CORD I OSO	Amount Surre

Saving of Rs. 5.52 lakhs was because of non-drawal of interest due by some of the holders of securities.

चा (क) (iv) Interest on Deposits of State Industrial and Mineral Development Corporation Ltd.

0 5.00 R -5.00

Entire provision remained unutilised because of absence of deposits of Corporation.

The excession control mannly under the foll

PUBLIC SERVICE COMMISSION (ALL CHARGED)

Major head 251. Public Service Commission

	Total	Actual	Excess+
	appropriation	expenditure	Saving-
	Rs.	Rs.	Rs.
and the second s	0.0 D- 00.00 P	0 - 00 0 - F	

Revenue

 Original
 24,99,000
 31,45,000
 31,45,738
 +738

 Supplementary
 6,46,000
 31,45,738
 +738

Amount currendered during the year

Note/Comments

The expenditure exceeded the appropriation by Rs. 738 which requires regularisation.

PUBLIC DEBT (ALL CHARGED)

Major head 603. Internal Debt of the State Government and 604. Loans and Advances from the Central Government

TotalActualExcess+appropriationexpenditureSaving-Rs.Rs.Rs.Rs.

on 61 % Rajasthan State Development

some of the holders of securities.

2.20.000

2, 14, 66, 08, 000 3, 22, 95, 21, 833 + 1, 08, 29, 13, 833

84.9.

Saving of Rs. 5.52 laking was because of

bend

Capital

Original 1,86,77,45,000

Supplementary 27,88,63,000

Amount surrendered during the year (March 1980)

Notes and comments

1. The expenditure exceeded the appropriation by Rs. 1,08,29,13,833 which requires regularisation.

11.52

2. Supplementary grant of Rs. 27,88.63 lakhs was obtained in March 1980 but still there was excess of expenditure over the grant of Rs. 1,08,29.14 Jakhs ultimately.

3. The excess occurred mainly under the following heads:-

Head anno-	fr. 10 of	Total appropriation	Actual expenditure (In lakhs of	rupees)	Excess+ Saving-
CHARGED)	ALL	COMMISSION	SERVICE	THE LET	107

LatoT

acitningoriga

- 603. Internal Debt of the State Government
- (च) Ways and Means Advances from the Reserve Bank of India

0 1.50,00.00 1,50,00.00 2,06,74.01

The excess was attributed by Government to unforeseen and uncertain character of transactions which depend upon overall budgetary position of the State Government.

- 604. Lcans and Advances from the Central Government
- ((i) Other Ways and Means

Notel Comments

1000 1000

Amount currendered during

 $\pm 56,74.01$

R

25.00.00

25,00.00

PUBLIC DEBT (ALL CHARGED-(Concld.)

Funds of Rs. 25,00.00 lakhs were provided through re-appropriation on 31st March 1980 consequent upon ability to repay the advances on receipt of instalments of Central assistance fallen due on State' share in the proceeds of taxes and duties collected by the Central Government. The final excess of Rs. 52,00.00 lakhs was due reportedly to similar utilisation of a Central grant and receipt from divisible pool of Income-Tax received from Government of India after finalisation of Supplementary demands for grants.

GRANT No. 1. LEGISLATURE

Major heads 211. Parliament/State/Union Territory Legislatures 265. and Other Administrative Services

Total grant or Actual

appropriation expenditure

	^{62.71} 17.23	01.12Rs. 08.0	Rs.	Rs.
levenue		-2.40 2.40		SI
Voted	rem Western Rai ution of Sixth V	on-receipt of debits in 1 journeys and dissol	vas due to n Pens for trail 1980.	Saving w lakhs) for coup 17th February
Original	64,86,00	67,55,000	59,63,734	7,91,266

Amount surrendered during the year (March 1980)

Supplementary

Charged

R

Original

1,74,000

2.69.000 1

Supplementary

Amount surrendered during the year (March 1980)

Notes and comments

1. Supplementary grant of Rs. 2.69 lakhs was obtained in March 1980 instead of a token provision where required for 'new service' items ultimately there was a saving of Rs. 7.91 lakhs in the voted grant.

1,74,000

Union Territory

Legislatures

3,25,000

1,47,213

Amount reinwedered during

requires regularisation.

Excess+

23,000

-26.787

GRANT No. 1-(Concld.)

2. Saving in the voted grant occurred mainly under the following head:-

o repay which bail near the duo on State bail of Central (by termination of by to similar mination of of Income fax received f	Total grant (In	Actual expenditure lakhs of rupees)	Saving-
Parliament/States/	alisation of Sup		Governmen1

खा (क) (i) 2. Travel Expenses

O F.vces	23.00	Total gra		
S Reviu	0.50	21.10	17.23	-3.87
R	-2,40			

Saving was due to non-receipt of debits from Western Railway (Rs. 3.87 lakhs) for coupens for train journeys and dissolution of Sixth Vidhan Sabha on 17th February 1980.

1000 BR 48 1004

a painth herebuserne l'morni

he wear (hlarch 1980)

GRANT NO. 2. COUNCIL OF MINISTERS (ALL VOTED)

Major head 213. Council of Ministers

3.25,000		Total grant	Actual	Excess+
Revenue		Rs.	expenditure Rs.	Saving— Rs.
Original	31,15,000	1 000	1,74,6	Original
Supplementary	2,66,000	33,81,000	35,08,086	+1,27,086
Amount surrendered d	uring			

the year (March 1980)

Notes and comments

1. The expenditure exceeded the grant (voted) by Rs. 1,27,086 which requires regularisation.

2. Supplementary grant of Rs. 2.66 lakhs was obtained in March 1980 still there was an excess of Rs. 1.27 lakhs.

LBI

211:

1,000

GRANT No. 2-(Concld.)

3. Excess (partly off set by saving under other heads) occurred mainly under:-Actual Excess + Total grant

Head	expenditure (In lakhs of rupees)	Saving-
AND		

	(ন্ত)	Other Expenditu	ге			betev	
à	(i)	Telephone Charge	es	000	5.80,64,		
20	31,9	6,12,70,895	7.00	000 . 6,10,2	nrv 29,61,	Supplement	
		S	1.56	11.20	11.64	+0.44	
	26	R	2.64			r sound) units	

Additional funds were provided by re-appropriation on 31st March 1980 to enable payment of more telephone charges than anticipated.

GRANT No. 3. SECRETARIAT

Major heads 252. Secretariat-General Services, 276. Secretariat-Social and Community Services and No THEN ALL 296. Secretariat—Economic Services

			Total grant or appropriation	Actual expenditure	Excess+ Saving—
(i) pl	namikiidida .	THE DECEMENT	Rs.	Rs.	Rs.
Rev	enue	Horsens (al	ABORE CERC	ans (addel 08 02) or expression provident and taken a	
	Voted		Administratio		
q	Original	3,19,62,000	3,52,04,000	3,50,24,047	-1,79,953
	Supplementary	32,42,000	265. Olbe		
Amo	ount surrendered year	during			
	Charged				
	Original	2,000	2,000	00 - 19	-2,000
	Supplementary	,	1	2,40,51,000	
Am the y	ount surrendered year (March 1980	during		unv 47,55,000	2,000

GRANT No. 4. DISTRICT ADMINISTRATION

is under olher heads) occurred mainly Major head 253. District Administration Total grant or Actual Excess + Saving appropriation expenditure Rs. Rs. Rs. Revenue (3) Voted Telephone Charges Original 5,80,64,000 6,10,25,000 -6,12,70,886 -2,45,886Supplementary 29,61,000 Amount surrendered during the year (March 1980) 26,000 Additional funds were provided by re appropriation on M. Should have to enable payment of more telephone charge 000.8 antropated. Original 6.000 2.577 3.423Supplementary Amount surrendered during Major heads 252 the year 295. Secretarial - Economic Services

Notel comment

The expenditure exceeded the grant (voted) by Rs. 2,45,886 which requires regularisation. The excess occurred under (a) Other Establishment (i) Sub-Divisional Establishment—1. Salaries (provision: Rs. 49.23 lakhs; expenditure: Rs. 50.80 lakhs) and (ii) Tehsil Offices-4. Office expenses (provision: Rs. 18.00 lakhs; expenditure: Rs. 18.40 lakhs) due to payment of dearness allowance at increased rates and rise in prices of office articles respectively.

Total grant or Actual

GRANT No. 5. ADMINISTRATIVE SERVICES

Major Heads 252. Secretariat-General Services and 265. Other Administrative Services

Total grant or	Actual	Excess+
appropriation	expenditure	Saving-
Rs.	Rs.	Rs.

Revenue

Voted

Original 2,49,51,000 | Supplementary 47,55,000 |

297,06,000 2,97,19,848 + 13,848

the war (March 1980

GRANT No. 5-SERVICE ADMINISTRATIVE (Concld.)

Total grant or appropriation Rs. Actual expenditure Rs.

45,69,000

Excess+ Saving-R^s.

1,25,000

Original.

Amount surrendered during the year (March 1980)

Actual

1,000

expenditure

Charged

Saving --

Original

1.000

Supplementary

Amount surrendered during the year (March 1980)

Notes and comments do as waided Sale as the lange metromologies?

requires regularisation.

2. Provision of Rs 1.25 lakhs was surrendered on 31st March 1980 but the year ended with an excess expenditure of Rs. 13,848 over the provision.

3. Excess in the grant (voted) (partly offset by saving under other heads) occurred mainly under the head (265. Other Administrative Services (ज) Motor Garages, etc. (ii) Pooling of Vehicles 4. Office expenses' (provision : Rs. 0.80 lakh; expenditure : Rs. 1.10 lakhs); reasons for which have not been communicated (February 1981).

GRANT No. 6 ADMINISTRATION OF JUSTICE

Major head 214. Administration of Justice

expenditure Saving Rs. Rs.	opriation Rs.	Total grant or appropriation	Actual expenditure	Excess + Saving-
		R3.	Rs.	ouc Rs.
Revenue			1	Vote

Voted

Original 3,61,29,000

Supplementary 4,62,00)

Amount surrendered during the year (March 1980)

11,03,000

3.65.91,000 3.55,63,241 -10,24,759

1.000

-1,000

Notes and comments

Amount surrendered during

GRANT No. 6-(Concld.)

Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
	March LUGUI	the year

49,38,000

Charged

Original

Supplementary 3,69,000

45,69,000

Amount surrendered during the year (March 1980)

Notes and comments

1. Supplementary grant of Rs. 4.62 lakhs was obtained in November 1979 (Rs. 0.70 lakh) and March 1980 (Rs. 3.92 lakhs) instead of token provision for "new service" schemes, if any, but ultimately there was saving of Rs. 10.25 lakhs in the voted grant.

2. The expenditure exceeded the charged appropriation by Rs. 39,011 which requires regularisation. The excess occurred under "(布) High Courts (4) Office expenses" (provision: Rs. 6.83 lakhs; expenditure: Rs. 7.75 lakhs) and was because of more expenditure on electricity, water, telephone and postal charges and liveries to class IV staff than anticipated owing to increase in the number of judges of High Court.

GRANT No. 7. ELECTIONS

Major heads 215. Elections and the MILE MURLE 314. Community Development

Total grant or		Excess+
appropriation	expenditure	Saving
Rs.	Rs.	Rs.

49,77,011

Amount arrendered during the year (March 1980)

Revenue

Voted

Original

34,41,000

Supplementary 3,09,23,000

3,43,64,000

3,41,34,791

-2,29,209

Amount surrendered during the year (March 1980).

3,03,000

1,000

+39,011

GRANT No. 7-(Concld.)

Actual rejuint Access	Total grant or appropriation	Actual expenditure	Excess+ Saving-
expenditure Saving	Rs. and	Rs.	Rs.

Charged

1.000 Original

1.000

Supplementary

surrendered during Amount the year

GRANT No. 8. REVENUE

Major heads 229. Land Revenue and 252. Secretariat-General Services

opration of Ref. 19.080		Total gr appropr		Actual	Excess Saving	
The Head Property and	occurred u	Advenuel and		Rs.	Rs.	
Revenue	ne to pay	b asw bi	na "(bog	reges (oltar	Decretal olm	
Voted	IRRAT AR	OUB GE	ELT AND	10, 11190	M THAN	
Original 10	,56,19,000	1	5,19,000	212,772	11 -8,06,8	
Supplementary		1		,,-		
Amount surrendered du the year (March 1980)	uring	Potal grad Ra.			25,50,0	00
					Revenue	
Charged			1.96.000		origino	
Original	2,000	8,32,000	2,000	218	-1,7	82
Supplementary	•••	1		rendered d	2,0	000
Amount surrendered dur	ring				Nº aU	00

Amo the year (March 1980)

Note/comment

Provision of Rs. 25.50 lakhs was surrendered on 31st March 1980 but the ultimate saving in the provision was only Rs. 8.07 lakhs,

Silvino!

345

. .

GRANT No. 9. FOREST

Major head 313. Forest

expenditure Savine - R R	Total grant or appropriation	Actual expenditure	Excess+ Saving-
	Rs.	Rs.	Rs.
Revenue			
Voted			
Original 9,05,1	3,000 9,91,50,000	9,86,66,950	-4,83,050
Supplementary 86,3	7,000		Original
Amount surrendered due the year (March 1980)	ring	I Vilary	2,16,000
Charged		Buling quildered	Amount sum
Original	1,000 10,000	18,080	+8,080

Voted				
Original	9,05,13,000			Charged
aupple ments	uy anap	9,91,50,000	9,86,66,950	-4,83,050
Supplementary	86,37,000	000.1		00200
A second s	and division	.060.1		

Supplementary 9,000

Amount surrendered during the year

Note/comment

The expenditure exceeded the charged appropriation by Rs. 8,080 which requires regularisation. The excess occurred under the Head "313-Forest (F)Direction and Administration II. Subordinate and expert staff-7-. Decretal charges (charged)" and was due to payment of unanticipated decretal charges.

GRANT No. 10. MISCELLANEOUS GENERAL SERVICES (ALL VOTED)

Major head 268. Miscellaneous General Services

Total grant	Actual expenditure	Excess+ Saving-	
Rs.	Rs.	Rs.	

1.06,900

The survey and for

10.56 19

Revenue

分別で下

Original	6,36,000	8,32,000	000.0	7,13,801	-1,18,199
Supplementary	1,96,000	8,52,000	annis	1,10,001	199 199 199

Amount surrendered during the year (March 1980)

Note | comment

Supplementary grant of Rs. 1.96 lakhs was obtained in March 1980 but ultimately there was saving of Rs. 1.18 lakhs in the grant

1 7 No. 11. MISCELLANEO US SOCIAL SERVICES G

Major heads Revenue-295. Other Social and Community Services and 309. Food

Capital-495. Capital Outlay on Social and Community Services

Total mant Total grant or appropriation Rs.

Actual expenditure Saving-Rs.

(m) Nutritious and (m) Subsidiary Pool of World Food Programme

Excess+ Rs.

R

Revenne

Voted

1,75,61,000 Original

(in lakins of rupees)

2,60,37,000 2,35,97,634 -24,39,366

-6.27

(i) Through Raigsthan Ganal Board

Supplementary 84,76,000

Amount surrendered during the year

Charged

was anticipated in the above heads procest Original 1.000 29,765 +28,765Supplementary counter-

Amount surrendered during the year (March 1980) un nonog za

Capital

Original Supplementary 13,97,000

Amount surrendered during the year

13,97,000 13,97,000

> an the asced Fingineer, Public

Dest 400

coenditure at port

GRANT No. 11-(Contd.)

Notes and comments and include the second state and the second state and

Revenue

Revenue 1. Saving in the original provision (voted) occurred mainly under:-

	Head Food	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(क)	Nutritious and Subsidiary Food	tiroj		bunevo;(
1. (i)	World Food Program Through Rajasthan (1. 11.04	Voted 8,050
7.	Transportation Chan	ges 000,52,08,2	1,75,61,000	Origin
	O 6.37	0.10	mentary #4,76,000	elādas
	R6,27	0.10	0.10 rreadered during	Amount eu
8.	Expenditure at port			the year
	O 24.93	0.07	0.02	
	R —24.90	0.03	0.03	Charged

Saving was anticipated in the above heads because of late finalisation of new agreements.

2. The saving in note 1 above was partly counter-balanced by excess over the provision mainly under:—

Head	Total (grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(奇) Nutritious and Subsidiary Food				Capitalice
II. Food for Work Programme			1	unigites and
1. Through the agency of Engineer, Public Department	of Chief Works		rentary 13.07 000 i	
O 0.01 (Token) R 2.49		2.50	2.06	-0.44

32

GRANT No. 11- (Concld.)

	Head	Total grant	Actual expenditure	Excess+ Saving—
	Rs. 4.38 lables icens		(In lakhs of rupees)	no-uonu
3.	Through the agency Chief Engineer Irriga	ation noise or the s	Saving in the only	2 tabou
A.	O 0.01 (Token) R 3.18	A. art 1000 3,19	2.46	0.73

Additional funds under the above heads were provided through re-appropriation on 31st March 1980 for transportation of wheat received under 'Food for Work Programme'.

3. The expenditure exceeded the charged appropriation by Rs.28,765 which requires regularisation. The excess occurred under the head "295-Other Social and Community Services (可) Administration of Religious Charitable Endowments Acts—(i) Devasthan and Dharmpura 8. Decretal Expenditure (charged)" and was due to payment of unanticipated decretal charges.

GRANT No. 12. OTHER TAXES

Major heads 230. Stamps and Registration, 235. Collection of Other Taxes on Property and Capital Transactions, 241. Taxes on Vehicles, 245. Other Taxes and Duties on Commodities and Services and 265. Other Administrative Services.

Revenue	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+- Saving Rs.
Voted	AM In	tion of Other Te-	
Original 1,95,46,000	1,95,46,000	1,79,30,103	-16,15,897
Supplementary	Intel Serie	- Martin	Section 2
Amount surrendered during the year (March 1980)	TISL	District Staff	11,78,200
Charged			
Original 1,000	1,000	24.42	-1,000
Supplementary	to the boliment	2250 10	A MARK
Amount surrendered during the year (March 1980)	in the provision	Rei 7.27 (aklis 19. vacunt	1,000

GRANT No. 12-(Concid.)

DealT

Wood Int Work Promamme'.

Original -435,46,000

the year (March 1980)

Charned

Revenue

Notes and comments

1. Of the saving of Rs. 16.16 lakhs, Rs. 4.38 lakhs remained unsurrendered.

2. Saving in the original provision (voted) occurred mainly under :---

Head 01.8	Total	grant	Actual expenditure	Excess Saving	1.41
provided inconfirm	heads wet	II)	a lakhs of rupees)	ditibly.	

230. Stamps and Registration mintion on 31st March 1980 for transports

गा (ख) Cost of Stamps

0	10.00	arisation, "The excess occurre	requires regul
-ibnoriz i .cos R is i		6.92 6.92	-0.08

Saving was because of less requirement of stamps than anticipated.

π (π) Expenses on Sale of Stamps.

of Stamps. O 18.00 18.00 14.44 -3.56 Total grant or Actual mounds, man

Reasons for the saving have not been communicated (February 1981).

- 235. Collection of Other Taxes on Property and Capital Transactions. 16.15 897
- (雨) I (ii) District Staff
 - 1. Salaries

0	24.44		1,000	inter
R	-7.25	17.19	17.19	an

Saving of Rs. 7.25 lakhs in the provision was attributed mainly to some posts remaining vacant. the meat (March 19)

GRANT No. 13. EXCISE

Major head 239. State Excise

Excess-	Actual	Total grant or	Actual	Excess+
Saving	expenditure	appropriation	expenditure	Saving-
Rs.	178.	Rs.	Rs.	Rs.

Revenue

Voted	2,98,81,000 2,69,8	000,18,88,5	unigino
Driginal	4,44,43,000	4,45,43,000	2,56,03,888 —1,89,39,112
Supplementary	1,00,000	4,43,43,000	2,30,03,888 (1,69,39,112

Amount surrendered during the year (March 1980) 1,69,83,530

..

Supplementary

Voted

Charged

Original	1,000	2	then bergetter	ME THERE
Original		61,000	66,660	+5,660
Supplementary	60,000	-	tent	Notelcomm

Amount surrendered during the year

Actual

Notes and comments:

1. Saving in the voted grant occurred under :---

Head	Total grant	Actual expenditure	Excess+ Saving-
	(In Lak	chs of rupees,	

Purchase of Liquor (ত্র) and Spirits

0	3,00.00	1,27.46	1,09.21	- 18.25
R	-1,72.54			inimh/

Saving was mainly because of continued emphasis laid by the Government on introduction of prohibition.

2. The expenditure exceeded the charged appropriation by Rs. 5,660 which requires regularisation. The excess occurred under head "(\$) (i) 11. Decretal Charges" and was due to payment of unanticipated decretal charges.

GRANT No. 14. SALES TAX

Major head 240. Sales Tax

Revenue	grant or	Total grant or appropriation Rs.		Excess+ Saving- Rs.
Voted		1(3,	1(5.	1(0,
Original 2	,98,81,000		occin d	bezoli.
Supplementary	Totil a	2,98,81,000 2	.,59,83,977 —	38,97,023
Amount surrendered during the year (March 1980)	4,45,43,00	1.000.00.1	ligen < Engegniner	38,72,000
Charged		sain	urrendered di	
Original	5,000	5 000	March 1980)	
Supplementary	1	5,000	••	<u> </u>
Amount surrendered during the year (March 1980)	00010	10007 0 33		5,000
Note/comment		the caleration	Tomp Hautro	nolans.
Saving in the grant (vote	d) occurre	d mainly under	mendered due	dimonst ro
				mail alla
Head		Total grant	Actual	Excess+
(ख) Collection Charges	Ann Jacon	(1	expenditure n lakhs of run	Saving-
(ख) Collection Charges (ii) Other District	Lau leztru		expenditure n lakhs of rup	Saving-
(ख) Collection Charges (ii) Other District Executive Establishmen	t total gran	(1	expenditure n lakhs of run	Saving-
(ख) Collection Charges (ii) Other District	t total gran	(1	expenditure n lakhs of rup	Saving-
(ख) Collection Charges (ii) Other District Executive Establishmen	t total gran	14.:(I 200 Iourg grant 000	expenditure n lakhs of rup	Saving- bees)
(可) Collection Charges (ii) Other District Executive Establishmen 1. Salaries	hao borro aring taloT t i al)	Do larg boos	expenditure n lakhs of rug	Saving- bees)
 (可) Collection Charges (ii) Other District Executive Establishmen 1. Salaries O R (雨) Direction and Administration 	1,92.00 -26.00	(F	expenditure n lakhs of rug 1,66.00	Saving- bees)
 (可) Collection Charges (ii) Other District Executive Establishmen 1. Salaries O R (雨) Direction and 	1,92.00 26.00	(F	expenditure n lakhs of rug 1,66.00	Saving- bees)

GRANT No. 14-(Concld.)

Head Total grant Actual Excess + expenditure Saving — (In lakhs of rupees) (적) (ii) Other District Executive Establishment

4. Office Expenses

0	13.97	10.50	10.33	-0.17
R	- 3.47		I Show and	

Saving was attributed mainly to non-supply of office furniture by the suppliers in time.

GRANT No. 15. PENSIONS AND OTHER RETIREMENT BENEFITS

Major head 266. Pensions and Other Retirement Benefits

Total grant or	Actual expenditure	Excess Saving	
appropriation Rs.	Rs.	0.01 Rs.	

Revenue

MALES-

Voted

Original 17,22,98,000 | 18,12,44,000 16,09,10,567 -2,03,33,433 Supplementary 89,46,000 |

Amount surrendered during the year (March 1980)

Charged

Original	30,000	6 0, 000	1,04,025	+44,025
Supplementary	30,000			Intelligitation and

Amount surrendered during the year

(b) (i) Contaities to

54,10,000

+ + 11 1

Other Employees

GRANT No. 15 -(Concld.)

Notes a	nd comments			
1.	Saving in the grant (v	voted) occurre	d mainly under:	Deall
(হ) (i)	Head and a single			E coutiv
(ख)	0 4,00.00 R - 50.00 Commuted Value of Pensions	3,50.00	2,92.15	—57 . 85
	O 1,35.00 S 65.00	2,00.00	1,56.52	—43.48
(•) (i)	Employees Voted	nt or	Total grad	Major
(च)	O 10,00.01 1 Family Pensions	0,00.01	9,77.71	
	O 95.00 S 5.00	1,00.00	87.14	-12.86

Saving under the above heads occurred mainly because of finalisation of less number of pension cases during the closing months of the year.

(可) Pensions to Legislators

O 15.48 | 14.29 6.07 - 8.22

Amount surrendered during

the year (March 1980)

Saving of Rs. 1,19 lakhs was anticipated due to non-finalisation of pending pension cases. The final saving of Rs. 8.22 lakhs was stated to be due to non-drawal of pensions by certain ex-legislators.

2. The expenditure exceeded the charged appropriation by Rs. 44,025 which requires regularisation. The excess was due reportedly to more commutation of pensions of High Court Judges than anticipated,

GRANT No. 16. POLICE

Major heads 255. Pol	lice and 265. Othe	r Administrative	Services
(in loths of rupees)	Total grant or appropriation Rs.	Actua expenditure Rs.	Excess+ Saving- Rs.
Revenue		ani) vd babuama	
Voted			
Original 31,65,44,000 Supplementary 3,42,21,000	35,07,65,000	3 4,44,31,34 0 8 04	63, 33,6 60
Amount surrendered during the year (March 1980)	iniudo mitivora 19	our (or the suffic teil (February 198	99,07,000
Charged		Machinery and Equipment/ Tools and Phe	x (4) (₹)
Original 2,000	l 1 2,000	7,111	+5,111
Supplementary	35,00	30.00	
Amount surrendered during the year	anw enad	of ice 40.00	an viet in.

than ordered from the intrestor Canera, of Supplies Notes and comments

Supplementary grant of Rs. 3,42.21 lakhs was obtained in November 1. 1979 (Rs. 0.01 lakh) and March 1980 (Rs. 3,42.20 lakhs) but ultimately there was saving of Rs. 63.34 lakhs.

Provision for Rs. 99.07 lakhs was surrendered on 31st March 1980; 2 but ultimately saving in provision was Rs. 63.34 lakhs only.

itourti 3. Saving in the total provision (voted) occurred mainly under:-

Head

Total grant

Actual expenditure (In lakhs of rupees)

akhe have not been communicated (February 1981)

Excess + Saving-

39

255. Police (\$) District Police

Head Total grant

Actual Excess+ expenditure Saving-(In lakhs of rupees)

Upgradation of (X) Standards of Administration recommended by the

> Seventh Finance Commission

0	1,55,00	15.07,65,000		
R	- 49.35	1,05.65	000,12,03;8 gint	1,05.65

Reasons for the entire provision remaining unutilised have not been communicated (February 1981). (1801 double) rear (March 1984)

(s) (i) 9. Machinery and Equipment/ Tools and Plant

> 0 95.00 S 30.00 85.00 R -40.00 |

Saving of Rs. 40.00 lakhs was anticipated because less material than ordered from the Director General of Supplies and Disposals and Arms Depot was received. Reasons for the final saving of Rs. 13.95 lakhs have not been communicated (February 1981).

(w) (i) 6. Other Charges

39.04 | 0.77 + 0.020.75 38.29 | R Provision for Rs. 90 07 laking was su

Saving of Rs. 38.29 lakhs was anticipated because of post-budget decision to charge the expenditure on construction and repairs of residential accommodation to concerned heads instead of under this head,

(ङ) (ii)	Modernisation of Police	Tetel gane		brother bir
0	0.01 (Token)			
S R	15.61	1.38	1.00	-0.38

Saving was reportedly the result of post-budget decision to charge the

expenditure on modernisation to concerned heads instead of under this head. The saving in note 3 above was partly counter-balanced by excess over the provision mainly under :--

Head	Total grant	Actual expenditure	Excess + Saving-
	(In	lakhs of rupees)	
255. Police		28.00	0

32.00

(3) (i) 1. Salaries

O 14,39.24 S 1,80.77 R -26.65	o shallbasdas issue with 08.72 astaine 1913937
15 14VC DOT BRIDE	1111 U.O. and Independent Annual States Independent

Saving of Rs. 26.65 lakhs was anticipated on account of some posts remaining vacant. Reasons for the final excess of Rs. 1,13.37 lakhs have 1) A(i) 10. Motor Vehicles not been communicated (February 1981).

(घ) (i) l.	Salaries	the state of the second	1,00.00,1	0
O S	4,04.62 20.33 23.55	4,48.50	4,62.80	4-14.30
R	23.55		erra Manual fee	Additio

Additional funds of Rs. 23.55 lakhs were provided through re-appropriation on 31st March 1980 for payment of dearness allowance and other allowances at increased rates. Reasons for the final excess of Rs. 14.30. lakhs have not been communicated (February 1981).

(ङ) (i) 3.	Travel Expenses		Machinery and	.a (iii) (*)
0 0	1,39.00 42.00	1,75.00	2,01.79	+26.79
R	_6.00		0,000 900 91,850	- 6,00,150

Reasons for the final excess of Rs. 26.79 lakhs have not been communicated (February 1981). 11.00

(ग) (i) 1. Salaries

O 1,02.51 1 1,15.00 1,19.22 +4.22 R 12.49

Additional funds of Rs. 12.49 lakhs were provided through re-appropriation on 31st March 1980 for payment of dearness allowance and other allowances at increased rates. Reasons for the final excess of Rs. 4.22 lakhs have not been communicated (February 1981).

Additional fande

GRANT No. 16-(Concld.)

illij Isticij	Head	haads instead o y counter-balance	Total grant	Actual expenditure (In lakhs of rupees	Excess + Saving—
(व)	(i) 2.	Travel Expenses		Ъ	Hen
	0	28.00			255. Pollo
	R	4.00	32.00	88.88 Salaries	+ 6.89

Additional funds of Rs. 4.00 lakhs were provided through re-appro-priation on 31st March 1980 to meet expenditure on movement of police force for maintenance of law and order during elections and various agita-tions. Reasons for the final excess of Rs. 6.89 lakhs have not been communicated (February 1981). Saving of Run 26.65 jakits was universited e

(इ) A(i) 10. Motor Vehicles

Ö	1,00.00		laries
5	10.00	1,20.00	1,21.77
R	10.00	The state of the s	1,21.77

Additional funds of Rs. 10.00 lakhs were provided through re-appro-priation on 31st March 1980 to meet expenditure on purchase of vehicles and more repair work on departmental vehicles due to Parliamentary elec-tions and maintenance of law and order during various agitations and

Travel Expenses

+1.77

-0.80

(3) (iii) 5. Machinery and Equipment/ Tools and Plant

R

manoo mood 25.00 11.00 1

Additional funds of Rs. 11.00 lakhs were provided through re-appropria-tion on 31st March 1980 for purchase of wireless sets for new wireless stations during Parliamentary elections. 21.0

4. The expenditure exceeded the charged appropriation by Rs. 5,111 which requires regularisation. The excess occurred under head "255. Police (3) (i) 13. Other Charges" due to payment of decretal charges.

GRANT No. 17. JAILS

Major head 256. Jails

Total grant or Actual Excess + appropriation Rs. Rs. Rs.

Revenue

Voted

Original	2,08,26,000 6,16,000	2 14 42,000	2,11,33,322	- 3.08,678
Supplementary	6,16,000	-,,	Di ministra	and in the

5,000 |

Total grant

Amount surrendered during the year (March 1980)

expenditure.

Charged

Original

o non-receipt of

Supplementary

Amount surrendered during the year (March 1980) 8,76,000

aving was ashomathe been

Notes and commany

Mead

5.000

-5,000

GRANT No. 18. PUBLIC RELATIONS

Major head 285. Information and Publicity alarorated bus

di lo	noileinn er '' (m)	nseq appro	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
		Filtermath Inch	10.00	and a second sec	

5,000

Revenue

Voted	SHIOW DIA	1)4 61 on Lansie	
Original	84,38,000	87,69,000 81,6	5,850 - 6,03,150
Supplementary	3,31,000	hi Outlay on Public	Capital. 450-Capit
Amount surrender the year (March 1)	ed during 980)	Arl and Culture, 4 al Outlay on Paully 9 n and Publicity, 483.Car	4,49,000
Charged	Other Socia	15. Fapital Outlay on	e protectorio
Original	1,000	1,000 4,	,917 +3,917
Supplementary	an apality no	591 Capital Outlay	Fishories,
Amount surrendered the year	d during	on Irrigation, Thwaran	entino tel

GRANT No. 18-(Concld.)

Notes and comments

Mujor head 25 1. Supplementary grant of Rs. 3.31 lakhs was obtained in March 1980 instead of token provision for "new service" schemes, if any, but ultimately there was saving of Rs. 6.03 lakhs in the voted grant.

2. Saving in the total provision occurred mainly under:-

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(哥) Direction and A	dministra	lion	000,82,80,2	& Ofiginal
4. Office Expense	es	IC lakin were meet expend	Bure the second	Suppleme
O S R	4.88 0.10 	3.93	(0891 dan 2.76	Amount sur the year [M 71.1— Charged
(च) Photo Services	5,000		5,000	Original
0	5.12		'Cubu	Supplemen
000,3 R	-2.68	2.44	2.44	Amount sur
Saving was anticipa	ated becau	a of mon	arch 1980)	the year (M

Saving was anticipated because of non-purchase of jeep and movie camera etc. The final saving of Rs. 1.17 lakhs was attributed to non-receipt of debits for three jeeps purchased through Director General of Supplies and Disposals. 285. Thismuslion Majorohead

3. The expenditure exceeded the charged appropriation by Rs. 3,917 which requires regularisation. The excess occurred under "(s) 10-Decretal Expenditure" due to payment of unanticipated decretal charges.

GRANT No. 19. PUBLIC WORKS

Revenue

Voled

Major heads Revenue-259. Public Works

4,49,000

- 6.01.150

Capital, 459—Capital Outlay on Public Works, 477. Capital Outlay on Education, Art and Culture, 480. Capital Outlay on Medical, 481. Capital Outlay on Family Welfare, 485. Capital Outlay on Information and Publicity, 488. Capital Outlay on Social Security and Welfare, 495. Capital Outlay on Other Social and Community Services, 505. Capital Outlay on Agriculture, 506. Capital Outlay on Minor Irrigation, Soil Conservation and Area Development, 510. Capital Outlay on Animal Husbandry, 512. Capital Outlay on Fisherias, 521. Capital Outlay on Villem and Small Industries Fisheries, 521. Capital Outlay on Village and Small Industries, 528. (apital Outlay on Mining and Metallurgical Industries, 533. Capital Outlay on Irrigation, Navigation, Drainage and Flood Control

244

Projects and 544. Capital Outlay on Other Transport and Communication Services

Total grant or Actual Excess+ expenditure appropriation Savingthis grant nontried for the Rs. Rs. Rs. in weardin succe Revenue Supplementary grant of Rs. 5.03.90 Jakhs was obtained in patoViber 1979 (Rs. 24.99 Jakhs) and March 1980 (Rs. 4,78.91 Jakhs) shift there was excess of Rs. 2.12.46 lathe Original 16,83,26,000 +2,32,45.682 21,87,16,000 24.19.61.682 Supplementary 5,03,90,000 3. Excess over the total provision (partly Amount surrendered during 1.03,83,500 the year (March 1980) Actual Total grant. expenditure Charged el al l 2,000 **Origina**! -67,859 1,21,000 53,141 1,19,000 Supplementary Amount surrendered during 69.000 the year (March 1980) 12,00.00Capital Voted Original 19,23,44,000 | Shronne any edital 07.78 and to noisivort 19.28,26,000 14,16,13.559 -5,12,12,441aking was attributed mainly to purchase of mo Supplementary 4,82,000 listumen and steel. Amount surrendered during the year (March 1980) ______ 5,07,77,200 unfacent .-- The expenditure on establishment and stools and plantes the Public Works Department is initially booked against provision rhepradoder this grant (Crimit No. 19). From the gross expenditure, percentage recoveries m account of Fork done for other 1,000 obmt bal 9,000 scanlad all thre bate bab9,000 Original outino m n proportion to une-wor 8,000 Supplementary Amount surrendered during 500 the year (March 1980)

Projects and 544. Capital Outlay

Comminication Services

Notes and comments

R

GlebS2m.

67.70

Revenue

1. The expenditure exceeded the grant (voted) by Rs. 2,32,45,682 which requires regularisation. The excess in this grant occurred for the sixth year in succession.

2. Supplementary grant of Rs. 5,03.90 lakhs was obtained in November 1979 (Rs. 24.99 lakhs) and March 1980 (Rs. 4,78.91 lakhs) still there was excess of Rs. 2,32.46 lakhs.

3. Excess over the total provision (partly offset by saving under other heads) occurred mainly under:-Amount surrendered during

					served sound served
	Head	i ervice.	Total grant	Actual expenditure	Excess + Saving —
7.8. 11	18	111 12		(In lakhs of rupees)	Deiginal
(छ)	Suspense				Supplement
	0	8,50.00		n-purata au parpa	Amount Surre
	S	4,17.70	12,00.00	15,44.99	+3,44.99

Provision of Rs. 67.70 lakhs was surrendered on 31st March 1980 but ultimately there was excess under the head. The final excess of Rs. 3,44,99 lakhs was attributed mainly to purchase of more stock materials, viz. cement, Bitumen and steel.

Amount surrendered, durin

4. Establishment and tools and plant charges of the Public Works Department.—The expenditure on establishment and tools and plant of the Public Works Department is initially booked against provision made under this grant (Grant No. 19). From the gross expenditure, percentage recoveries on account of work done for other Governments, local bodies, etc. are deducted and the balance is booked under the relevant heads of account in proportion to the works outlay recorded thereunder.

The following table shows the establishment and tools and plant charges for 1977-78, 1978-79 and 1979-80 and their percentages to the works outlay

for those years under the different major heads:-

Head of	Works out-	Establishment	Percentage	Tools and	Percentage		
account and year	lay on which distribution	TO NODIS TO 210	of establish- ment charges	charges	of tools and plant charges		
do not	is based	011 N0018., U01	o works outlay	oban asia	to works outlay		
	(Rupees in lakhs) (Rupees in lakhs)						
² 259. Publ	ic Works	he value of	this head to a this head to a the section of the se	rabn U So			
1977-78		60.95	26.96	8.09 7.44	3.58		
1978-79 1979-80	3,40.78 2,77.10	61.79 56.07	18.14 20.23	7.44 8.36	2.18 3.02		
202 Use	ue of the n	marth. The	v operated to	not paid f	repolved, but		
283. Hou	hsteribern	ing the book v	filed elementer	all and	will, therefore		
1977-78 1978-79	70.10 1,62.73	4.89 10.32	6.98 6.34	4.81 4.52	6.86 2.78		
1979-80	1,47.73	10.32	12.10	5.62	3.80		
337. Road	ds and Bridges	-In this sub-di- lit, expenditur	Advances	allowour, R	(iii) Mis- for the value		
1977-78	15,98.08	1,07.26	6.71	1,05.48	6.60		
1978-79 1979-80	18,46.66 17,95.96	83.09 1,54.23	4.50 8.59	98.11 1,14.63	5.31 6.38		
	tal Outlay on I		menne On	rekstop Bu	(h) (ch)		
459. Capi	tal Outray on I	Fublic works	sali lo Egodas	finite and in	operations of interestions		
1977-78	1,20.84	12.28 19.86	10.16 7.81	3.12 4.97	2.5 8 1.95		
1978-79 1979-80	2,54.42 2,69.20	20.86	7.75	5.22	1.94		
493 Capit	al Outlay on I	Housing	uspense :		disternal wi		
Closing	alidadi In .	12.73	nited point	3.20	2.01		
1977-78 1978-79	1,59.44 1,05.56	8.31	7.87	2.08	1.97		
1979-80	1,02.96	8.38	8.14	2.12	2.07		
537. Capital Outlay on Roads and Bridges							
1977-78	7,80.30	52.80	6.77	13.21	1.69		
1978-79	12,60.30 11,45.96	88.78 78.57	7.04 6.86	22.20 19,87	1.76 1.73		
1979-80	The The	minor head "st	ispense" accom	modates re	ceipts and		
dichursom	onte in the nat	ure of interim tr	ansactions, wh	ere turther	payments		

5. Suspense—The minor head suspense accommodates receipts and disbursements in the nature of interim transactions, where further payments or adjustments of value are necessary before the transaction can be completed and finally accounted for. Accordingly, the amounts under 'Suspense' are carried forward from year to year. In Public Works accounts the

suspense head has four sub-divisions viz., (i) Purchases, (ii) Stock, (iii) Miscellaneous Works Advances and (iv) Workshop Suspense, as explained below:—

(i) *Purchases*—This sub-division comprises balances representing the value of the stores received and charged to work or stock but still to be paid for or adjusted by transfer in accounts. After the introduction of the new detailed head "Purchases" under the sub-division "Stock" fresh balances do not originate under the sub-division.

(ii) Stock—Under this head the value of materials which are acquired not for any particular work, but for general use in the division, are accounted. The value of materials issued for use on specific works or sold or transferred to other divisions are cleared from the accounts by transfer under this sub-division, a detailed head "Purchases" is also now operated to record the value of the materials received, but not paid for within the month. The sub-division "Stock" will, therefore, show a balance indicating the book value (as distinct from market value) of the materials held in stock and un-adjusted charges connected with manufacture, if any, and charged to this sub-division, less value of the materials received but still to be paid for or adjusted.

(iii) Miscellaneous Works Advances—In this sub-division are accounted for the value of stores sold on credit, expenditure incurred on deposit works is excess of deposits received, value of cash lost or stores still to be written off, sums recoverable from Government servants, etc. The balances represent amounts recoverable.

(iv) Workshop Suspense— Charges for jobs executed or other operations in the workshops of the Public Works Department are booked under this sub-head pending recovery or adjustment of the charges.

The break-up of "Suspense" transactions in this grant in 1979-80 is given below together with the opening and closing balances; under the different sub-heads of suspense :--

Sub-division of suspense minor head	Opening balance	Debits during the year (In lakh	Credits during the year is of rupees)	Net of Debits and Credits	Closing balance
Purchases	- 10.90			THE OF ALL PR	-10.90
Stock -	-5,26.91	31,60.22	29,45.45	2,14.77 -	-3,12.14(a)
Miscellaneous Works Advances	1,90.63	3,71.91	3,04.47	67.44	2,58.07
Workshop Suspense	-0.19	isod 6.8 Esper••	187 TRIES	It as the second	-0.19(b)

(a) Minus balance represents payments outstanding on stores purchased.
 (b) Minus balance is under scrutiny to investigate reason for over recovery or over-adjustment.

Capital

459.

(ख)

(ख)

(Re1 44)

1, Saving in the provision occurred mainly under:-

	Head	Total		Actual expenditure lakhs of rup	Excess + Saving - ees)
Pub	tal Outlay on lic Works	17	tgency	Through the a	(₹) (i) I.
of C	Through the hief Engineer, & R)	agency	, w	Buildings	(1)
0	2,19.33			08,56	0
S	0.80	1,09.18		1,08.03	-1.15
R	-1,10.95	ving of R. M.	noniA	h no velino b	5062 Capita
(xvii)	Treasury and Administratio	Accounts n	10	ion, Soul Const rea-Developme	and Al
0	25.00	0.70		o.70 in all	19100
R	-24.30	ASS Capital II	willow on	Housing and	
Capi	tal Outlay on	Education,		ildings a	(I) Bu

The Public Health

R . - 52.45

(a) (i) I. (ii) 2. Reads under

(m) (i) I. (ii) 3. Other Roads

World Bank Project

65.22

C.

-8.57

- 477. Capital Outlay on Education, Art and Culture
- (年) Primary Education
 - (i) Buildings
- I. Through the agency of Chief Engineer, P.W.D. (B & R)

O 99.51 | R -25.72 |

480. Capital Outlay on Medical

का (क) Medical Relief

- (i) Buildings
- O 1,46.86 73.67 71.68 -1.99 R -73.19

73.79

00.01

53.68

Head	Total grant	Actual	Excess +
	Alt month 1 2., (1)	expenditure	Saving -
Actual Inutor	Intra IslaT	(In lakhs of rupees)	

capital Quility on

Public Works

(et) (ii) I. Through the agency

of Chief Engineers P. W. D. (1 & R.) 10 (A .) 11)

and train It

. he upbartanimbAppared.

477. Capital Outlay on Education, Art and Cuitare

Chief Engineer, P.W.D. (B & R.)

it Through the searcy of

Capital

Capital Outlay on 505. Agriculture

- (च) (i) I.Through the agency of Chief Engineer, P. W. D. (B & R)
 - 1. Buildings

0	93.56
R	-39.88

- 53.68 56.29 +2.61 506, Capital Outlay on Minor Irrigation, Soil Conservation and Area Development
- (四) (i) I. Through the agency of Chief Engineer, P.W.D. (B & R)
 - (i) Buildings
 - 5. Public Health

0 74.27		and a dama	uri lad
R52.45	21.82	22.07	(i) +0.25

(a) (i) I. (ii) 2. Roads under World Bank Project

O R	2,13.64 75.64	1,38.00	1,39.82	0 +1₅82
(ब) (i)	I. (ii) 3. Other Roads	edical and	M no collap latiga	
0	1,13.63	The Stiller	fedical Relief	
R	-54.63	59.00	62,11	+3.11

Saving in the above heads was attributed to slow progress of Works and late sanction of new works.

Actual head head head - Actual head head head - Actual head head head head head head head head	Total grant	Actua expendi (In lakhs ol	ture S	Excess + Saving —
514. Capital Outlay on O Transport and Com Services	ther munication			Capital Capita
(評) Tourism (i) Buildings O 50.40	2,74,31,000 3		mentary vulceed durin	Autount sur
R 5.60 Reasons for the fina				51.53 communi-
cated (February 1981)	ANT No. 20.	more spening		of the Subscription
Major heads Reven	ue—283. Hous tal—483. Capit	ing al Outlay on 1 s for Housing	Housing and	American sur the year (Me Notes and eq
	appr	l grant or opriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Revenue	4.00 lakins was a	erant of Pa. Rs. 6.22 July	mulementary was excess of	and the re-
Voted	vinian bornuob			
Original 1,9	2,30,000 4,00,000	1,96,30,000		+6,21,930
Amount surrendered durin the year (March 1980)	ng			4,44,000
Charged				
Original	1,000	1,000	•••	1,000
Supplementary	Part ala	ecter		
Amount surrendered durin the year (March 1980).	g of sub cars	iblid (1.16)		1,000

白

52

GRANT No. 20- (Contd.)

Excess	Actual	Total grant	Actual	Excess+
Saving	expenditure	appropriation	expenditure	Saving-
	(In lakhs of rupces)	Rs.	Rs.	Rs.

Capital

Voted

Original 2,11,61,000

Supplementary 62,70,000

Amount surrendered during the year (March 1980)

Charged

Reasons for the final saving of D. [1.000,1 have not be fanigino

Supplementary

Amount surrendered during the year (March 1980)

Notes and comments

Revenue in the land

1. The expenditure exceeded the grant (voted) by Rs. 6,21,930 which requires regularisation

GRANT No. 20. HOUSING

2. Supplementary grant of Rs. 4.00 lakhs was obtained in March 1980 still there was excess of Rs. 6.22 lakhs over the grant.

3. Excess over the provision occurred mainly under :--

Head

Loans for Housing

Total grant or

Total grant Actual Excess + expenditure Saving-(In lakhs of rupees)

5 H. Capital Outlay on Other

000.1 (February 1981)

Bervices

-17,47,567

17,26,000

Transport and Communication

5.60

2,74,31,000 2,56,83,433

1,000

खा (क) Slum Clearance

1. Grants-in-aid

 O
 5.28
 0.89
 32.30
 + 31.41

 R
 -4.39
 0.89
 32.30
 + 31.41

The final excess of Rs. 31.41 lakhs was due to wrong booking of expendi-

1,000

GARNT No. 20-(Contd.)

Actual Total grant expenditure signate doubted benietdo state at is 07.2(In lakhs of rupees)

Excess+ Saving -

483, Capital Outley of Housing

ture pertaining to the heads "खा(क) 2-Environmental Improvement," "खा (ग) (3) House Sites" and "खा (च) Industrial Housing Scheme" under this head by the Department inadvertently.

(ड) खा

Add-Pro-rata charges shown under Major head "259-Public Works"

I. Establishment

Head

0	2.43	antibility Int	General-Rei	1 (示) 11
0	PERCENT AND A PERCENT AND A PERCENT	3.80	7.90	+4.12
R	1.37			ind (i) den

Excess was because of adjustment of more pro-rata charges in proportion to works outlay.

II. Tools and Plant of violate auto any added of \$3 . To private last and

by Pro	2.29	3.49 g alo	5.62	+2.13
R	1.20			and future

Excess was because of adjustment of more pro-rata charges in proportion to works outlay.

The excess in note 3 above was partly offset by saving mainly 4. under :--(F) Low In

	Head	1	Fotal grant e (An	Actual expenditure takhs of rupees)	Excess+ Saving—
জা	(क) 2—Environment Improvement				3 03,91,000
	0	62.01	62.01	42.64	
खा	(ग) (3) House Sites				
	0	23.99	23.99	13.99	-10.00

Saving in the above heads was due to wrong booking of expenditure under head art (क) Slum clearance 1-Grants-in-aid" by the disbursing officers inadvertent y.

GRANT No. 20-(Concld.)

Capital

1. Additional funds of Rs. 62.70 lakhs were obtained through supple-mentary grant in November 1979 but ultimately there was saving of Rs. 17.48 lakhs under the voted grant. pertaining to the heads wert(a)

2. Saving in the grant (voted) occurred mainly under :--

Actual Arani Actual

Head

Total	grant	Actual	Excess +.
14.1	ex	penditure	Saving -
	(In l	akhs of rupe	es)
		Mark Play And And	

175511

483. Capital Outlay on Housing

(东) I. General-Rental Buildings खा

(i) Buildings

0	1,32.73	e of adjustment of	s was been a	Frence
R	-65.11	67.62	68.63	+1.01

The net saving of Rs. 64.10 lakhs was due mainly to late sanction of new works and slow progress of works.

3. The saving in note 2 above was partly counter-balanced by excess mainly under:-

	Head		Total grant	Actual expenditure (In lakhs of rupees	Excess+ Saving— s)
683.	Loans for Housing	g whan our			The D
(ঘ)]	Low Income Group Housing Scheme		awr 1 o m		under 1
	O testin load	36.00 23.75	59.75	59.95	+0.20
(ड़)	Middle Income Grou Housing Scheme	ip 10.55			
	O R	10.80	30.71	27.50	(F) FB

Excess in the above heads was attributed to more demand for loans than estimated.

GRANT No. 21. ROADS AND BRIDGES

Major heads

Revenue-337. Roads and Bridges

Capital-537. Capital Outlay on Roads and Bridges

for Rs. fil 24 lakes was surrendered on 31st March 180; or new

Total grant or Actual Excess+ appropriation expenditure Saving-

Rs. Rs. Rs. Rs.

Revenue

1

Excess over the grant (voted) contributivity under bology

 Original
 18,74,73,000 |
 20,32,03,000 21,10,44,466 +78,41,466

 Supplementary
 1,57,30,000 |
 20,32,03,000 21,10,44,466 +78,41,466

Amount surrendered during the year (March 1980)

Charged

Original

Supplementary

Amount surrendered during the year (March 1980)

Capital

Voted

Original

Supplementary

Amount surrendred during the year (March 1980)

Charged

Original

Supplementary

Amount surrendered during the year (March 1980) -----

61,24,000

Company tor the final excess o

15,76,05,000 12,22,39,264 -3,53,65,736

-959. Public Works

-,---

3,05,71,000

1,000	
And a state of the	

21,000

12,67,14,000

3.08,91,000

22,000

-22.000

1,300

Notes and comments

Revenue and han should no real to lating a start - lating a

1. The expenditure exceeded the grant (voted) by Rs. 78,41,466 which requires regularisation.

2. Supplementary grant of Rs. 1,57.30 lakhs was obtained in March 1980 still there was excess of Rs. 78.41 lakhs over the grant. The provision for Rs. 61.24 lakes was surrendered on 31st March 1980.

3. Excess over the grant (voted) occurred mainly under :-----

Head

Total grant Actual Excessexpenditure Saving-(In lakhs of rupees)

the year (March 1980)

(雨) Direction and Administration

Add—Pro-rata charges shown under head "259-Public Works"

0	58.93			and new
S The solid	31.63	80.56	1,54.23	+73.6
R	-10.00	Sul.	surrendered dur	Imount

Reasons for the final excess of Rs. 73.67 lakhs have not been communicated (February 1981)

(च) Machinery and Equipment

Add—Pro-rata charges shown under head "259-Public Works"

(ii) Machinery and Equipment

0

ano en S

55.93 17.99

1,09.34 +35.42

Charged

Reasons for the final excess of Rs. 35.42 lakhs have not been communicated (February 1981)

73.92

Estimate.

GRANT No. 21-(Contd.)

Head Total grant Actual ----- Excess +expenditure Saving-(In lakhs of rupees) (() District and Other Roads

the amount received as subventions is credited in the accounts

The Rural Roads of stolenet is the side and is therefore to show the Covernment of India and is therefore to an and the second stolenet of the second stolenet o - head 'subvention from Contral Road Faud' under the Public

R

0

S

R

(ii) Maintenance and Repairs 1 rabou shere release to a not not release

6,80,00 | 7,10.00 7,16.62 +6,62 30.00

I. Supplementary grant of

45.00 60.00 +15.00

Excess was attributed to utilisation of more food grains for generation of additional employment opportunities in rural areas under "Food for Work Programme". Programme". An account of the transactions of the deposit head during 1979-80

Transfer of Grant for Road Development to the Deposit Head 848-Subvention from Central November 1979 (Rs. 30.00 lakin) and March Road Fund

preditionately there was saving of Rs. 3,53.66 13 10.040 (Token) 50.00 - 5.01

The final excess of Rs. 15 lakhs was due to receipt of more subvention from the Government of India than estimated.

4. The excess in note 3 above was partly offset by saving in the provision mainly under:-

-01+	Head			grant (In	Actual expenditure lakhs of rupe	Excess+ Saving-
(=)	District and	I Other Road	foodgrg	ipt of less s in sural	because, of rene out opportunitie	entitoyan entitoyan
I.	Major Dis	trict Roads	1	der Road	megie and Bo	· (*) Sb
(i)	Maintenanc	e and Repair	s	Border	igh the sgency o	2. Three
	0	4,20.00	3	,60.00	3,62.33	0 +2.33
-59	R ee.st	-60.00	a.adst2	Token)		a diam

Anticipated saving was attributed to receipt of less food grains for implementation of 'Food for Work Programme''. (1994) vaernie (Feinerv 1981)

GRANT No. 21-(Concld.)

5. Subventions from Central Road Fund.—A part of the revenue realised from excise and import duties on motor spirit is credited to the 'Central Road Funds' constituted by the Government of India. From that fund, 80% of the proceeds received are given out as subventions to the States for expenditure on schemes of road development approved by the Government of India; the amount received as subventions is credited in the accounts as grants received from the Government of India and is, therefore, transferred to deposi head 'Subvention from Central Road Fund' under the Public Account against provision for such transfer made under this grant.

Expenditure booked under this grant every year is mets the extent decided by Government by transfer of amounts from the deposit head toward reduction of expenditure under this grant.

The subvention of Rs. 60.00 lakhs was received during the year; Rs. 45.61 lakhs were spent during the year on approved schemes.

The balance at the credit of the deposit head as on 31st March 1980 was Rs. 29.16 lakhs.

An account of the transactions of the deposit head during 1979-80 appears in Statement no. 16 of Finance Accounts 1979-80, and to referent

lopment to the Deposit Head

Capital

1. Supplementary grant of Rs. 3,08.91 lakhs was obtained in November 1979 (Rs. 30.00 lakhs) and March 1980 (Rs. 2,78.91 lakhs) but ultimately there was saving of Rs. 3,53.66 lakhs in the voted grant.

2. Saving in the total provision occurred mainly under:-

2. Saving in the total	12 July 1 1 1	U.UC.	2 735
Head			Excess+ Saving_
(F) District and Other I	Roads (II	a lakhs of rupees)	d T
(iv) Minimum Need Prog	ramme and store 8	The excess in note	.h.
0 8,0	9.09	under:	14
O 8,0 R2,9	5,10.00	5,20.15 H	+10.15
Saving was anticipated gramme because of receipt employment opportunities i	of less toodgrains fr	r concration of	dditional
(ग) Strategic and Borde	r Roads ebs	Major District Ro	.1
2. Through the agency of I	AOT RAY	Maintenance and R	6)15 46

Roads Development Board

0

S

 $\begin{array}{c|cccc}
0.01 \\
(Token) \\
1,12.45 \\
\end{array} \begin{array}{c|ccccc}
1,12.46 \\
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Reasons for the final saving of Rs. 69.87 lakhs have not been communicated (February 1981).

GRANT No. 22. AREA DEVELOPMENT (ALL VOTED)

Major heads Revenue-308. Area Development

Capital-506. Capital Outlay on Minor Irrigation, Excess + (Rescurs 10 Soil Conservation and Area Development Saving ---Development of The

Programme, Pall	Total grant		Excess + Saving-
	Rs.	Rs.ile .omma	Rs.
Revenue		xecution	T-Works E

Voted

23,10,86,000 Original

3,02,000 Supplementary

23,13,88,000

47.18 1,89,34,000

basti

1. Grants-in-aid to District

20,86,30,333 -2,27,57,667

(q) (a) Direct Development

89,59,234

STITE TE ST

2,90.74

15 82

01.71-

(xii) Datert Develophicat

Amount surrendered during the year (March 1980) Capital

1,02,00,000 Original

Supplementary 44,00,000

47.80

1,46,00,000

-56,40,766 VI-Works Excention

ot bin-ri 17,00,000 Development Agency

00 07

Amount surrendered during the year (March 1980)

Notes and comments

Revenue

4

1. Against the total saving of Rs. 2,27.58 lakhs, Rs. 38.24 lakhs remained unsurrendered.

2.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
------	-------------	---	----------------------

02 08

Ayacut Development (雨)

- (5) Integrated Rural Development Scheme
- District Grants-in-aid to (i) Development Agencies

0	1,70.00	2,36.06	59.19	-1,76.87
R	66.06	E.	70.58.)	

Reasons for the final saving of Rs. 1,76.87 lakhs have not been communicated (February 1981).

8908

(ग) Development of Desert Areas Total grant Actual (iv) Desert Development in high a chair Programme, Sikar Tomorrow SF VI-Works Execution 1. Grants-in-aid to District Development Agency 0 2.90.74 COR CORI he year (March 1980) (π) (x) Desert Development Programme, Jaisalmer 1,02,00,000 1,45,00,000 VI-Works Execution spear of R. 300000044 yraintinoigad? a March 1980 (attain of attained and March 1980 (attained attained attaine 1. Grants-in-aid to District Development Agency overion occurred suchtly under 0 91.30 47.89 47.89 R 43.41 (v) (xiii) Desert Development C and to prive later address of the Programme, Bikaner VI-Works Execution - trabad glainer betraction adialyong add at grive? 1. Grants-in-aid to District thang Into Do Development Agency (abatters of respects) 0 97.99 80.50 80.50 R —17.49 (可) (xii) Desert Development Programme, Jalore VI-Works Execution Grastein-cid to District Development Agencies 1. Grants-in-aid to District Development Agency 0 70.58 | weight work to a stand and 60.00 60.00 R —10.58

TCHIOY LLA) TORANT No. 22-(Contd.)

Major heads Revenue-308, Area Development

Excess+

Total grant Actual

600

Head

1

		ORANI	110. 20-6	Continue)		
	erdon E Head	ctual copedal a lak u of	Total grant (.	expend In lakhs of	ual diture f rupees)	Excess + Saving—
(ग)	(ix) Desert Devel Programme, Pali	on s made a		ine Ageneu	Through -	7 (1) (30)
VI-	Works Execution	fail remain	on incorrection	100	t Departun	1910 Pure men
1.	Grants-in-aid to Development Agen			hase H	Stage I-P	(iii) Alfor Cana
(0	1,00.27	91.00		91.00	6 Minor
	Re the strong of	9.27	91.00	65.22	51.00	. 0
PIG	Saving in the origin result of post-b vernment of India	nal provisio udget char fer Centr	ally sponso	red schen	nes and re	duction in
(क)	Ayacut Developme	ent	rinse Mar.	of inden	hends. R	under other
(6)	Samagra Gram De	velopment		I (Innina)	() Dersonun	union issue
(i)	Development Ager	ncies	and the T	2 above w	ing in note Tend	
	0 g	44.00	14.73		5.76	
	R (resquir lo a	-29.27	1	Rumi De	beterget	(#) (5) In
(事) (7) Rural Grow	th Centre	Education (and the second	ant Scheme	loppu
(i)	Grants-in-aid to Di Agricultural Devel Agencies	istrict Smal lopment	1		-dis-aid (o igal Parma 10.62 Deit	(ii), Orants Murg waai
96	0	41.50	2.50		2.50	
	R			m Develo	inight Gh	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
(द	Saving under the a 5) (2) Developmen Area	above head t of Chamb	s was attrib pal	uted to sic	o) bla-ni	
I.	Through the agend Development Com	cy of Area missioner				
	Land Developmen Other Expenses	undo T) bol	entribung entrimunica	untal of not been	för neao sion have	irong teglin.
	0	16.53	The Man	nent Fand.	de Develops	4 16 mm
1	R	-16.53	olayah yhan	ar gaintra	19 302 Bo-2	Pl at bear

Saving was anticipated because of post-budget decision to classify expenditure under other head.

basH Excess-		Fotal grant	Actual	basil Excess+
(soci)	lakhs of ru	II) (In	a lakhs of rupee	Saving—
				(IT) (ix) Deserv
(雨) (1) V-Throug Forest Depa	h the Agen rtment	cy of		Programma VI-Works Execut
(iii) Afforestation Canal Stage	i in Rajasth I-Phase II	lan	to District	
6. Minor Works				nonicleist and
0 00	66.22	00.19.	1,00.27	0 -
R		1 56.00	53.65	-2.57
R Saving was an expenditure to th Afforestation in sta under other heads. been communicated	ticipated be e extent o age II and Reasons d (February	cause of post- f Rs. 5 lakhs to utilise Rs. 8 for final saving (1981).	budget decision under head 5 lakhs to meet ng of Rs. 2.57	to classify the '(哥) (1) v (iv) requirements lakhs have not
3. Saving in r	note 2 above	e was partly of	ffset by excess 1	(6) Samagra Or (i) Gram:rebru
Head (7) (5) Integrated lopment Sche	d Rural D	Total grant	Actual expenditure (In lakhs of ru	Excess+
(ii) Grants-in-aid Marginal Fan lopment Agen	mers Deve			in-ni-man (a
L CREWS LANS		1 man. 1 1	1,70.96	+ 1 70 96

- (示) (6) Samagra Gram Develop-Saving under the above heads was autributed to slow progress tnem orks.
- (ii) Grants-in-aid to District Development Agencies

I. Through the agency of Area 8.96 mgolevet-8.96

(*) (2) Development of Chamon

+ 1,70.96

Reasons for accountal of expenditure under the above heads without budget provision have not been communicated (February 1981).

4. Mandi Development Fund.-The Mandi Development Fund was established in 1965-66 for ensuring speedy development of mandis commanded or benefited by the Chambal Irrigation Project

The fund which is a non-interest bearing reserve is fed by annual contribution from revenues of an amount equal to 50 per cent of the estimated sale proceeds of land in the *mandis*.

No contribution was made to the fund during 1979-80. No expenditure on development of *mandis* was also incurred. The balance at the credit of the fund on 31st March 1980 remained at Rs. 3.40 lakhs the same as at the end of 1978-79.

Capital

Total grant

Actual

1. Supplementary grant of Rs. 44.00 lakhs was obtained in November 1979 (Rs. 16.00 lakhs) and March 1980 (Rs. 28.00 lakhs) but ultimately there was saving of Rs. 56.41 lakhs in the grant.

2. Saving in the total provision occurred mainly under:-

	A CONTRACTOR OF	IDAL AT NO DA CE	district b
649	Head E. C. M. ON ED. Total gran	expenditure	Excess + Saving—
		(In lakhs of rupees)	
(ब)	Area Development Programme	surrendered during	Amount the year
(i)	Development of Rajasthan Canal Area	stanners	Notes an
H-II	hrough the agency of Water Utilisation Department	Ruppes 16.08.01 lakhs	i. final env fokha
1.	Investment in Rajasthan Land Development Corpo- ration		
anni Anni	O 85.00 85.00	45.00 baakl	
	Reasons for the final saving of Rs. 40.0 d (February 1981).	00 lakhs have not been	(a) IN

Concention of

Food for Work

on the belief that concerned a

employment Opportunities

in Raral Areas on Public and Community Works under

Programme

-15,89,00

- (3) Development of Bhakra Area
- III-Through the agency of Revenue Department
- 1. Investment in Rajasthan Mandi Development Corporation

Entire provision remained unutilised due to non-formation of the Mandi Development Corporation.

^{0 17.00} R --17.00

GRANT No. 22-(Concld.)

In 1978-79 also the entire provision of Rs. 25.00 lakhs remained unutilised under this head for a similar reason.

GRANT No. 23. LABOUR AND EMPLOYMENT (ALL VOTED)

Major head 287. Labour and Employment

	Total grant	Actual	Excess+
Revenue au fanistio enw ad-	11 00 14 .Rs.10 10	expenditure Rs.	Saving— Rs.
in.	Al laxing in the gr	16 00 lakhs) and	1979 (RS.

Voted

Original 47,80,03,000

47,80,03,000

Supplementary

Amount surrendered during the year (March 1980)

16,08,91,400

36,73,38,044 -11,06,64,956

011978

Notes and comments

1. Rupees 16,08.91 lakhs were surrendered on 31st March 1980-but final saving in the voted grant at the end of the year was only Rs. 11,06.65 lakhs.

2. Saving in the provision occurred mainly under the following heads:-

Head	Total grant	Actual	Excess+
o latin live not been	AD aniv of Re. 40.0	expenditure lakhs of rupees)	Saving-

(3) Development of Bhairra

III-Through the gauge

at (5) Other Expenditure

(i) Generation of additional employment Opportunities in Rural Areas on Public and Community Works under Food for Work Programme

0	45,53.50	(ajasihan	tonto in B	Lie Investa
R	-15,89.00	29,64.50	34,73.86	+5,09.36

Reduction of provision on 31st March 1980 by Rs. 15,89.00 lakhs was on the belief that concerned agencies involved in the programme would not be able to receive all the anticipated supplies of foodgrains but ultimate excess of expenditure of Rs. 5,09.36 lakhs resulted as further supplies were made available by the Government of India and lifted by the departments.

bea	Culture :	bas InA .872	Education.	Revenue-277	Major heads
	anulla D	al and Companity	Total gran		Excess+ Saving-
	(घ) (v) Training	Higher Vocational Scheme			Revenue Voled
1.	9 -1-1,06,46	7.13 6.83	000	aningh hereby	Original Suppleme Account surre
		Training Expenses	ELSI.at.	sh 1980), bit as rothing add at the states trap	Churged Churged In 20-Peland
1.70	O R	7.20 —6.88		1.37	+1.05

GRANT No. 23-(Concid.)

65

Saving under the above heads was attributed to starting of less number of training centres than anticipated.

গা (খ) (v) 5. Machinery and Equipment/Tools and Plant

AND CULTURIS

0	0 0 0 1	the west (Manob 1080)		
0,2,0	0.00	9.86	3.60	-6,26
R	8.00		Contest in the	Nober and

Reasons for the final saving of Rs. 6.26 lakhs have not been communicated (February 1981).

GRANT No. 24. EDUCATION, ART AND CULTURE

Major heads Revenue-277. Education, 278. Art and Culture and 295. Other Social and Community Services USOF

Capital- 677. Loans for Education, Art and Culture in lakins of supers)

Total grant or	Actual	Excess
appropriation	expenditure	Saving-
Rs.	Rs. daili	(V) (Rs.
	amade of	CONTRACTOR OF T

Revenue

Voted

Original	1,21,22,54,000		
Supplementar	y 2,42,63,000		

1,23,65,17,000 1,24,71,57,519 +1,06,40,51

Amount surrendered during the year (March 1980)

Charged				Int prime
Original	28,000	Expenses	6. Training	(V)(F) T
Supplementary	6.000	34,000	19,144	14,85

Amount surrendered during the year (March 1980)

Capital Saving under the phove heads was attributed to starting of less

Voted

Original	3.000		
Supplementary	21,99,000		

22,02,000 17,98,901

- 4,03,00

of training centres then anticipated

ment/Tools and Plant

Amount surrendered during the year (March 1980)

Notes and comments

Revenue

Reasons for the find saving of Rs. 6.26 lables have not been communi-1. The expenditure exceeded the grant (voted) by Rs. 1,06,40,519 which requires regularisation.

0.86

2,68,89,00

10.70

4,02,000

2. Rupees 2,68.89 lakhs were surrendered on 31st March 1980 but expenditure exceeded the original as also the supplementary provision mainly under the following heads:-

Head in Head	Total grant	Actual expenditure	Excess + Saving—
ices on the salaries of the	nl)td by existing off	110 34010 10 100	a statistical statistic
27%. Education	s finalised at district le	ime barred claim	In respect of t

in rules and non-receipt of information from various authorities pertaining

का (घ) (i) Assistance to Panchayat for the beburgen bas standard and work Samitis for Primary Schools

Grants-in-aid/Contributions/ 1. Subsidies

O S	21,90.72 0.02 1,72.07	23,62.81	23,53.38	9.43
R	1,72.07	0.01 34.20		3

TT (#) (i) Upper Primary Schools

er (e) (i) Upper Primary Schoolssi sub her

A. Office Exm

£)

2

51

for Regular Boys

Additional funds were provided by re-appropriation on 31st March 1980 for payment of dearness allowance at increased rates to the employees of primary schools under the control of panchayat samitis.

का (क) (i) Upper Primary Schools for Regular Boys

1. Salaries

O S			26,99.18	+1,78.52
R	0.01	1	et	0

The reduction of provision by Rs. 65.35 lakhs (by re-appropriation on Ast March 1980 : Rs. 12.44 lakhs and surrender:Rs. 52.91 lakhs) was attributed to some posts remaining vacant. The final excess of Rs. 1,78.52 lakhs was attributed mainly to non-inclusion of actuals for the first quarter of 1979-80 in the Budget Estimates by the newly created offices of 27 Dy. District Education Officers in respect of expenditure incurred by existing offices on the salaries of the staff transferred to these offices in July 1979 and non-inclusion of estimates in respect of time barred claims finalised at district level as a result of relaxation in rules and non-receipt of information from various authorities pertaining to new appointments and upgraded schools.

का (क) (iv) Upper Primary Schools for Regular Girls 12.93

1. Salaries

The anticipated saving of Rs. 26.06 lakhs was attributed to some posts

Head

Total grant Actual expenditure (In lakhs of rupees) expenditure Saving-

Grunts-in-aid/Contributions/

Excess+

Salaries

remaining vacant. The final excess of Rs. 55.44 lakhs was attributed mainly to non-inclusion of actuals for the first quarter of 1979-80 in the Budget Estimates by the newly created offices of 12 Dy. District Education Officers in respect of arounditure incurred by existing officer on the salaries of the in respect of expenditure incurred by existing offices on the salaries of the staff transferred to these offices in July 1979 and non-inclusion of estimates in respect of time barred claims finalised at district level as a result of relaxation in rules and non-receipt of information from various authorities pertaining to new appointments and upgraded schools. Is adonal of some time A (i) (P)

का (क) (i) Upper Primary Schools for Regular Boys

Office Expenses

S R	20.25 0.01 13.94	34.20	70.0 46.44	+12.24
Additional 6	proprietion	de-or id y	funds were provide	Additional

0.01

a result of relayation in rules and non-receipt of infol

Additional funds were provided by re-appropriation on 31st March 1980 for purchase of furniture and tat-pattis. The final excess of Rs. 12.24 Likhs was attributed to intermingling of expenditure under certain other heads under this head due to drawal of funds on the same contingent bill by

BI (4)	(1)	Upper Primary Schools	
		for Regular Boys	

3. Medical Charges 0

18.63 R 24.37 43.00 44.17 + 1.17

25/20.66

med to some roats remaining vacable. Excess was attributed to more expenditure on medical reimbursement. claims than anticipated. 奪r (事) (v) Primary Schools

for Regular Boys and bonned and to tooneer in calamite the del

5. Office Expenses behaving bus champleloons won of gaintaling collication.

S	5.64	el	r Primary Schoo	Uppe	(vi) (w)
R	5.64 0.01 7.30	12.95	15.88	for	+2.93

Additional funds of Rs. 7.30 lakhs were provided by re-appropriation on 31st March 1980 for purchase of furniture and tat-pattis. The final

The enviolented saving of Rs. 26.06 fatths was as rebuted to some posts

Head	expenditure (in laths of mees)	Total grant	Actual expenditure	Excess + Saving -
	at with one since but		(In lakhs of rupees)	
Avonce of	D Gilo do titute at sidt	an in the second at the second	and to an include .	att utilitation of a

excess of Rs. 2.93 lakhs was attributed to intermingling of expenditure under certain other heads under this head due to drawal of funds on the same contingent bill by the drawing and disbursing officers.

inclusion Bi cruderalial to neitonb

(vi) Primary Schools

for Regular Oirls

18

खा (ग) (i) Boys Schools

a 5.	Rents, Rates and Ta	axes/Royalty		tat authorities prot	
	0	0.74	16 30	1.51	
	R	7.72	8.46	4.99	

Additional funds of Rs. 7.72 lakhs were provided by re-appropriation on 31st March 1980 for payment of rent of hired buildings.

ग (क) (iv) Upper for Re	gular Girls	sin notaivo Sin InioT	ured in the pr	 Shving cont Hend
4. Office Expenses		4.94	10.90	noticotto + 5.96
R	1.23	4.94		namin'i (v) (37) m

Additional funds were provided by re-appropriation on 31st March 1980 to meet excess expenditure on education centres under the new pattern. The final excess of Rs. 5.96 lakhs was attributed to intermingling of expenditure under certain other heads under this head due to drawal of funds on the same contingent bill by the drawing and disbursing officers.

खा (छ) Scholarships

斫

4

2. Other Institutions	2 Likitst and ope	Pacant (R. 1.09.2	gu un mor
of actualy for the first puncter	And all the second s	15.72	+1.32
- RI . (1 to applied bot, 5.23	rates by the new	in the Budget Estir	01 1979-80

Additional funds of Rs. 5.23 lakhs were provided by re-appropriation on 31st March 1980 owing to increased expenditure on scholarships. The final excess of Rs. 1.32 lakhs was attributed to drawal of amount of scholarships relating to the head (π) (iv) and $\operatorname{ert}(\pi)$ (ii) under this head by the drawing and disbursing officers.

जा (ख) (i) B.S.T.C. Schools (Men)

4. Office Expenses		0.80.1			ani alus .
	U and the second second second	0.80	0.90	6.62	+5.72
	R The final excess	0.10 of Rs. 5.72	lakhs was	attritbuted to inte	rmingling of
	filiamon ateon om	tuninly to so	instudiante	and anying was	The auticin

69

+0.20

Head

70

Actual expenditure (In lakhs of rupees)

inAdditional hands were provided by it

Excess+ Saving-

expenditure under certain other heads under this head due to drawal of funds on the same contingent bill by the drawing and disbursing officers.

डन	(ন্ত)	(ii) Grant to Rajasthan Hindi	LAND SIL	WELL	the
		Granth Academy for Pro-	or with		
		duction of Literature in			
		Indian Languages			

Acturd

0	1.51	Support of the last	To a left of the second
R	1.51 4.99	6.50	6.50

Rupees 4.99 lakhs were provided by re-appropriation on 31st March 1980 for implementation of a Centrally sponsored scheme for preparation of literature in Indian Languages.

or Regular Girls Head **Total** grant Actual Excess+ expenditure Saving-(In lakhs of rupees)

277. Education

- का (क) (v) Primary Schools for Regular Boys
- 1. Salaries excess expenditure on education control of the new pattern and the second and the se excess of Rs. 5.96 lables was attributed to interministing of extending
 - 0

certain other heads under this head due to dra 31.47,7 mais on the same 6,55.65 6,78.31 +22.66 -1,18.51 R ar (S) Scholarships

The anticipated saving of Rs. 1,18.51 lakhs was attributed to some posts remaining vacant (Rs. 1,09.52 lakhs) and opening of less number of new schools than anticipated (Rs. 8.99 lakhs). The final excess of Rs. 22.66 lakhs was attributed mainly to non-inclusion of actuals for the first quarter of 1979-80 in the Budget Estimates by the newly created offices of Dy. District Education Officers in respect of expenditure incurred by existing offices on the salaries of the staff transferred to these offices in July 1979 and noninclusion of estimates in respect of time barred claims finalised at district level as a result of relaxation in rules and non-receipt of information from various authoriti es pertaining to new appointments and upgraded schools.

新 (帝) (vi) Primary Schools for Regular Girls

Realization

- 1. Salaries
 - 0

1,41.50 -35.13

1.76.63

1,53.04

(i) B.S.T.C. Schools (Men)

- 11.54

Office Expenses

(12) 170

The anticipated saving was attributed mainly to some posts remain-

Exe	Head	Acti 6xpend	Trent	otal grant		Actual penditure		xcess+ aving—
(In lakhs of supers)				(In lakhs of rupees)				
			. 6 1		of	cohoolo	The	final

ing vacant and opening of less number of schools. The final excess of Rs. 11.54 lakhs was attributed mainly to non-inclusion of actuals for the first quarter of 1979-80 in the Budget Estimates by the newly created offices of Dy. District Education Officers in respect of expenditure incurred by existing offices on the salaries of the staff transferred to these offices in July 1979 and non-inclusion of estimates in respect of time barred claims finalised at district level as a result of relaxation in rules and non-receipt of information from various authorities pe^rtaining to new appointments and upgraded schools.

新(布) (i) Upper Primary Schools for Regular Boys

5. Rents, Rates and Taxes/ Royalty

0

R

6. Machinery and Equipment/ Tools and Plant

O 44.48 37,77 32.14 -5.63

2.89

-10.00

10.64

The anticipated saving under the above two heads was attributed to nonopening of centres as per approved plan and non-settlement of rent disputes. The final saving was attributed to non-payment of rent of buildings owing to non-completion of some formalities and booking of expenditure relating to 'Machinery and Equipment' under 'Office Expenses' by the department inadvertently.

- 雨 (赤) (iv) Upper Primary Schools for Regular Girls
- 7. Machinery and Equipment/ Tools and Plant

0	19.71 	15.25	10.12	-5.13
R	-4.46			R.A.

Saving was mainly because of upgradation of less number of schools,

-0.49

fild tol

2.40

HI (T) (V) Special Schools

Routs, Rules and Taxed

	(20140.2) 016	1111 110. 24	(Conta.)	
ctual head coss t end ture Saving- ha of rupees)	entro Carlo	Total grant (Actual expenditure In lakhs of rupees)	Excess + Saving —
का(ग) (ii) Upper I for Regular				
1. Grants-in-aid/Con Subsidies	ntributions/	fices on the	flices of Dy. Du red by existing of ces in July 1979 ar	ture incu ture incu these offi
O S R	31.50	26.14	receipt of informat ents and upgraded <u>a0.02</u> i) Upper Primary	and non- unpointm
का (ग) (iv) Prim for Girls			for Regular Boys	
1. Grants-in-aid/Con Subsidies	tributions/	en allenation and	, listes and Ta	>. Rents Roya
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27.00 2.52 10.00	19.52	17.55	—1.97
का (ग) (v) Special S	Schools	ment/	nery and Equip	6. Mach
1. Grants-in-aid/Cont Subsidies	tributions/	80.1	and Plant A	Tool
O S such of cent disputed and of cent disputed of mining of cent disputed	40.10 1.00 3.30	37,80	u goi 35.31	-2.49
Anticipated saving renewal of grants owin tions seeking grant. Re (February 1981).	g under the a	bove three ment of cer	heads was attribute	d to non-
खा (ख) (i) Ordinary E	xpenditure	sloods y	(iv) Upper Primar for Regular Girls	(3) is
6. Rents, Rates and T Royalty	'axes/	1	inery and l'quipute and Plant	anort a 2. Made
10,125.13	8.58	2.71	1.91	00.80
R	-5.87	1,46		Я
The total comins of	D' (minh:	The second second second	and a second sec	Martin Martin State

The total saving of Rs. 6.67 lakhs was mainly because of less payment of

GRANT No. 24-(Concld.) DNES ADMINISTRATION

Head Total grant Actual expenditure (In lakhs of rupees) Excess -Savin g-

rent of buildings owing to delay in finalisation of rent payable and other forma-Intal grant lities. willboom appropriation is carenditure

गा (क) (i) Through Director, Primary and Secondary Education

Salaries 1.

O S	28.16 0.01	18.49	13.00	-5.49
R	-9.68	1.000	1,67,10,0	unigito -

Anticipated saving of Rs. 9.68 lakhs was attributed to late opening of education centres as a result of delay in appointment of staff. The final saving of Rs. 5.49 lakhs was attributed mainly to posts remaining vacant owing to non-finalisation of qualifications for appointment of staff by the State Government and commencement of less institutions. the year (March 1980)

गा (क) (vi) Scheme of Rural Functional Literacy Project Centrally Sponsored Scheme

0	(Token) 39.84	37.14	35.01	-2.13
S	39.84	57.2.	Re the Statistic	Sentanne.
R	-2.71		R. Marin	

Entire saving of Rs. 4.84 lakhs was attributed mainly to less number of centres than fixed and some posts remaining vacant due to non-finalisation of qualifications for appointment of staff by the State Government.

जा (ख) (i) B. S. T. C. Schools (Men)

1. Salaries

0	47.61	45.14	40.23	-4.91
R	<u> </u>		10.00.00 (Starting	Supplem

Anticipated saving of Rs. 2.47 lakhs was attributed to some posts remaining vacant (Rs. 1.13 lakhs) and less expenditure on training programme (Rs.1.34 lakhs). The final saving of Rs. 4.91 lakhs was attributed to drawal of funds for training of teachers by the drawing and disbursing officers under the head 'Office Expenses and 'Other Charges' instead of this head.

GRANT No. 25. TREASURY AND ACCOUNTS ADMINISTRATION

Major heads Revenue—254. Treasury and Accounts Administration Capital—769. Appropriation to Contingency Fund

ne payable and other forma-	appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Revenue	. C	ubness8 baa yaan notarab	1
Voted		20.06	1 Salaries
Original 1,67,10,000	18.49	28.16 0.01	0.0
Supplementary 5,30,000	1,72,40,000	1,71,25,499	-1,14,501
Amount surrendered during the year (March 1980)	s for appointmen	nifics as a cesult of di- labba was artributed tion of qualifications t and continencement	of Re. 5.49 non-finalisa (Jovernmen
Charged		Schome of Rural Fun nal Literacy Project nirally Sponsored Sol	init.
Original 2,000 Supplementary	000,2 37.14	10.0 (AbdoT) 44.92 17.9- 1,087	.0
Amount surrendered during the year (March 1980)	the remaining ways of a second s	saving of R.C. 4 54 In Rived and some post (1. [9], suppliment (1,000
Capital	the little control of	THE FLORE STREET	(A) (P)
Original Supplementary4,00,00,000	4,00,00,000	4,00,00,000	1. Salar O R
(Amount transferred to	Rajasthan C	Ontingency Fund	under

the Rajasthan Contingency Fund (Amendment)Act 1979 : Rs. 4,00,00,000)

GRANT No. 26-MEDICAL, PUBLIC HEALTH AND SANITATION

Major heads-267. Aid Materials and Equipments, 280. Medical, 281. Family Welfare and 282. Public Health, Sanitation and Water Supply

ote of grant have not been	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Revenue	105.		280. Medical
Voted		·slamI (6) (iiv)	
Original 50 10,89,000		in the,	
Supplementary 86,81,000	50,97,70 <mark>,</mark> 000	51,80,39,266	+82,69,266
Amount surrendered during the year (March 1980)		bns eq	1 64,33,000

Charged

Funds wurs provided through re-appropriation on Original proved inadequate. Reasons for the | 000,6cess 11881 yrs 17,000 beta 18,724 med no +1,724 12.000 in an in the charge of the Supplementary

Amount surrendered during the year

Notes and comments a general Diracing of a contractor

1. The expenditure exceeded the grant (voted) by Rs. 82 69,266 which requires regularisation.

2. Supplementary grant of Rs. 86.81 lakhs was obtained (Rs. 71.84 lakhs in November 1979 and Rs. 14.97 lakhs in March 1980) but there was still an excess expenditure of Rs. 82.69 lakhs ultimately.

3. Rupees 1,64.38 lakhs was surrendered on 31st March 1980 but altimately there was an excess over the provision mainly under the following heads:--

Head

	Total grant	Actual expenditure	Excess + Saving -
Materials and		(In lakhs of rupees)	Vols
in the second se		ODOCAR AT Louis	

** (6. Medical wr (*) I. 10. Decretal Charge

charges willout obtaining adequale funds

61.25

+61.25

267. Aid N Equipments

(町) (i)	Materials and Equipments from UNICEF for applied	AND AND A MERCINES CAR
	Nutrition Programme	••

Reasons for incurring expenditure by virtue of receipt of aid material

GRANT No. 26-(Concld.)

Head Total grant Actual expenditure offare and 282. Public Health Sugitation and (In lakhs of rupees) Excess+ Saving-

Revenue

+9.6

without covering provision and securing vote of grant have not been communicated (February 1981).

280. Medical

SA NITATION A?

Medical

- का (ख) III (vii) (3) Implementation of the, Community Health Workers Scheme
- 7. Scholarships and Stipends

R

12.02 12.02

the year (March 1980) or 21 70

Amount surrendered during

Funds were provided through re-appropriation on 31st March 198 but proved inadequate. Reasons for the final excess of Rs. 9.68 lak have not been communicated (February 1981).

4. The expenditure exceeded the charged appropriation by Rs. 1,72 which requires regularisation. The excess occurred mainly under the hea "280-Medical खr (事) I. 10. Decretal Charges" due to payment of decret charges without obtaining adequate funds.

GRANT No. 27. DRINKING WATER PLAN

Major heads Revenue - 282. Public Health, Sanitation and Water Supply mensionen continued

482. Capital Outlay on Public Healt Capitals wash obtained will an 71.84 b

Sanitation and water Supply at

682. Loans for Public Health, Sat tation and Water Supply

iud OBEL double March 1980 but	the was surroadered of	1 90 10 1 1000	
inly under the following	Total grant or	Actual	Excess
	appropriation	expenditure	Saving
	Rs.	Rs.	Rs.

Revenue

Voted

Original 15,85,70,000

(In Libble of rupp

14.97 lakba in March, 1980), but Ghara a

Supplementary 2,51,83,000

18,37,53,000 19,58,99,532 +1.21,46,5

Ald Materials and

Amount surrendered during Reneans for incurring expenditure by virtue of receipt of a sevent in b

Actual Lange Caving -	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
R. (F) in Durmon			enos (v) in
Charged		er Supply Scher	1 B 49
Original 1,000	10,000	9,753	-247
Supplementary 9,000	1,40.00	1.40.00	C THE
Amount surrendered during the year	myöleine	e i blindiadu ne Aemedas baleig	Hillor onloc
Capital		Piped Supply Scheme	朝(司) Renal
Original 16,01,60,000	18,21,99,000	19,07,44,131	+ 85,45,131
Supplementry 2,20,39,000		2.09.001	0
Amount surrendered during the year	221.00	15,004	8,7.25
Notes and comments	link to more exp	as all ribried an Supply Schemes	Excess w Rural Water
Revenue			
1. The expenditure ex- which requires regularisation.		apinites barriera	
2 Supplementary grant	of Rs 2.51.83 1	akhs was obta	ined in March

2. Supplementary grant of Rs. 2,51.83 lakhs was obtained in March 1980 but ultimately expenditure exceeded the grant by Rs. 1,21.47 lakhs.

3. The excess occurred mainly under the following heads:-

	Head	Total grant	Actual Excess+ expenditure Saving-
ab anton	pumps act of pipe	in consistentian	(In lakhs of rupees)

खा(ड़) (xi) Other Urban Water Supply

8. Maintenance

0

S

1,09.25 31.96

Excess was attributed to increase in expenditure owing to transfer of ten more new water supply schemes under 'Maintenance'.

(111) 1954

Grand Grand

supplementary demands for granis.

Head

Total grant Actual expenditure

Actual Excess + expenditure Saving— (In lakhs of rupees)

खा (च) Rural Piped Water Supply Schemes

1. Wages

U U	1,40.00	1,40.00	1,57.11	+17.11

Excess was attributed to employment of additional labour for maintenance of some completed schemes.

खा (च) Rural Piped Water Supply Schemes

4. Maintenance

O 2,09.00 | S 15.00 |

2,24.00

a hist of

14.44

Excess was attributed mainly to more expenditure on newly takenover Rural Water Supply Schemes.

ला (ङ) (i) Water Supply Scheme, Ajmer

7. Maintenance and additional and a second a second

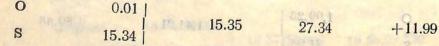
o S 36.00 | 43.00 57.18 +14.18

2,38.44

Excess was attributed to unusually heavy repairs of pipe lines damaged by floods at Ajmer and maintenance of pumps necessitated automation power units remaining out of order.

खा (क) (vi) Accelerated Rural Water Supply Scheme

absort galwolle



Excess was attributed to payment of pay and allowances of the staff employed on the schemes in anticipation of release of funds by the Government of India, received in March 1980 resulting in non-provision in the supplementary demands for grants,

Head Total grant Actual Excess 4expenditure Saving — (In lakhs of rupees) inang odl isono " खा (क) (iii) Execution fine establishment charges incurred lucing 2. Travel Expenses 1979-90 as recentages of the works outlay in th 0 6.12 7.74 13.49 -0.37R Additional funds were provided by re-appropriation on 31st March 1980 to meet expenditure on extensive tours undertaken for implementation of the Schemes under World Bank Project. खा (ड़) (vii) Water Supply Scheme, Jaipur 7. Maintenance and value Capital Outlay on 0 73.00 | 90.00 97.25 +7.25 S 17.00 Excess was attributed to more expenditure mainly on power charges. खा (क) Suspense O 2.75 12899 Photo Borne 12.00 and any 17.11 bbA" bend +5.11S and Water Supply nader 5.2.9 million and S Aural Excess was attributed to receipt of material ordered for supply during

the previous year. in the accounts for 1979-80.

Description Reserve Fund _ Water Wo खा (ङ) (ix) Water Supply Scheme, Kota for comfer to the fund from out of the provision made under this grant

7. Maintenance

on renovais and		duri a the year 1979-60 from out of	
Silver Marro 1980	16.00	The ballarie at the chedin of the	replacements
S	9.00	25.00 29.45	+4.45

Excess was attributed to more expenditure mainly on power charges

4 (a) Establishment charges of Water Supply Schemes - The gross expenditure on common establishment for water supply schemes is met from this Grant. The percentage recoveries on the value of work done for other

Government, local bodies, etc., which are effected and the balance appear under the heads of account "282. Public Health, Sanitation and Water Supply" and "482. Capital Outlay on Public Health, Sanitation and Water Supply" under the grant.

The establishment charges incurred during the years from 1977-78 to 1979-80 as percentages of the works outlay in those years are given below:—

Head of account	by re-oppio	poplicita c	charges	Percentage of establishment charges to works outlay s of rupees)
282. Public Health, Sanita- tion and Water Supply	1977-78 1978-79 1979-80	13,41.86 15,45.36 16,78.26	1,92.72 1,79.78 1,25.08	(HTV) (SC), THE

482. Capital Outlay on Public Health, Sanitation and Water Supply

1977-78	9,59.79	23.58	2.46
1978-79	12,83.73	38.53	3.00
1979-80	16,83.55	2,33.93	13.89

Note: The decrease in revenue section and increase in capital section in 'Establishment Charges, during 1979-80 in comparision of such charges during previous years was due to introduction of a new head "Add pro-rata charges", transferred from "282. Public Health, Sanitation and Water Supply" under the minor head "Rural Water Supply Programme", subordinate to major head "482. Capital Outlay on Public Health, Sanitation and Water Supply" in the accounts for 1979-80.

(b) Depreciation Reserve Fund—Water Works.—The deposit account is intended to provide a reserve, sufficient, to meet the cost of renewals and replacements of plant and machinery. A certain sum is earmarked every year for transfer to the fund from out of the provision made under this grant. A sum of Rs. 1,23.31 lakhs was so transferred during 1979-80, no expenditure was incurred during the year 1979-80 from out of the fund on renewals and replacements. The balance at the credit of the fund on 31st March 1980 of Rs. 16,25.85 lakhs stands included under head '815' in Statement no. 19 of the Finance Accounts.

(c) Suspense transactions.—The nature of the transactions appearing under the "Suspense" head has been explained in note 5 below the Appropriation Accounts of Grant No. 19—Public Works.

The break-up of the "Suspense" transactions accounted for in this grant in 1979-80 is given below together with the opening and closing balances

80

20.0

under the different suspense heads:-

Sub-division of suspense minor head	Opening, balance	Debits during the year (In lakhs	Credits during the year of rupees)	Net of debits and credits	Closing balance
Purchases Stock Miscellaneous	-91.58 -50.42	61.76 22,90.89	48.64 23,10.84	13.12 	— 78.46 — 70.37 (a)
Works Advances Workshop	1,42.40	1,84.62	1,60.69	23.90	1,66.33
Suspense	4.20	32.90	35.30	- 2.40	1.80

Capital

The expenditure exceeded the grant by Rs. 85,45,131 which requires 1. regularisation.

Supplementary grant of Rs. 2,20.39 lakhs was obtained 2. in March 1980 still there was excess of Rs. 85.45 lakhs over the grant:

3. Excess over the provision occurred mainly under :---

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
		(In facto of rupees)	

482. **Capital Outlay on** Public Health, Sanitation and Water, Supply

0 7.56.25

- to meet expenditure on account of increase in rates of essential (**ग**) (xxxiv) Other Water In Supply Schemes univer you toillo vin a new words & store a aportal.
 - 1. Major Works

-	.,				
S	80.00	as with Alm	9,73.21	9,91.72	+18.51
R	1,36.96			neme, snergarn rict Jodhpur)	Juppiy Sci Juba (Dist

The additional funds of Rs. 1,36.96 lakhs were provided by re-appropriation on 31st March 1980 for completion of left over works and to meet expenditure on account of increase in rates of essential materials. The final excess of Rs. 18.51 lakhs was attributed to aggregated excess of expenditure on various Water Supply Schemes by numerous agencies.

(a) Minus balance represents payments outstanding for stores purchased.

(-)	Head	Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
(ग)	(xxxiii) Accelerated Rural Water Supply Schemes	during during the year the year (In laths of runces)	nor bolance	suspense mi head
	O 0.01 S 1,09.64 R 1.39	1,11.04 10 21 1,11.04	1,80.11	+ 69.07
100	Excess was attribute	ed to late release of Ce	ntral assistance i	n March

1980 by the Government of India for Rural Water Supply Schemes after presentation of supplementary demands.

(雨) (ii) Drainage Schemes

1. Major Works

14.12 18.53

13.25

32.65 32.65 1980 still there was excess of Da. 85.45 Jachs over has

- (函) (iv) Reorganisation of Barmer Water Supply Scheme
- 1. Major Works
 - R

13.25

Liz iak he of

13.25

In the above two heads, the funds were augmented/provided by re-appropriation on 31st March 1980 for completion of left over works and to meet expenditure on account of increase in rates of essential materials.

Excess in note 3 above was partly offset by saving in provision mainly 4. under:-

Head	Total grant	Actual expenditure In lakhs of rupees)	Excess+ Saving-
(ग) (xxviii) Regional Water Supply Scheme, Shergarh Jaba (District Jodhpur)	19.87.91 day	Super on allo 08 an anatorico 136.36	1850 10, 15 R
in major works	r completion a	16 should thread be	pristion of

57.38 0' R

A In	Total grant	Actual	Excess+
		expenditure	Saving-
and in the states	(In	lakhs of rupees)	

(m) (reil) Representation of

(#) (TXV) Tools and Plant

L. Major Works

a

by the numpirers.

000,00,08,01 (anininO

Argouin surrendered during

Nenglomentary

Libraer Witter Supply

24.72

13 24

- (ग) (xxi) Regional Water Supply Scheme, Jogiwala Phase-II (District Ganganagar)
 - 1. Major Works

Head

0 23.80 R -23.80

- (η) (xii) Regional Water Supply Schemes Nimala Sura (District Barmer)
 - 1. Major Works
 - 18.07 0 -18.07R

In the above heads the entire provision remained unutilised due to post-budget inclusion of the schemes under accelerated Rural Water Supply Schemes (Centrally sponsored).

11.48

- (ख) (xix) Reorganisation of Beawar Water Supply GRANT NO. 28. DROUGHT PROVE AREA PROGRAMME (ALL VOTED)
 - Major Works 1.

21.73 0 Total great Actual -21.73 R

Entire provision remained unutilised due to post-budget decision to amalgamate the scheme with Ajmer-Kishangarh Water Supply Scheme.

Major head-206. Agriculture

- (ग) (xxvii) Regional Water Supply Scheme, Nawakhera (District Jalore)
 - 1. Major Works

0	33.20]			1 7290 979	
and the t	33.20	11.90	11.86		-0.01
R	-21.30				

Heads mo A him	Fotal grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
(ख) (xvii) Reorganisation of Bikaner Water Supply Scheme		egional Water Scheme, Jogiwala (District) vgar)	Supply S
1. Major Works		Works, Lainey	10101A . 1+ J
0 24.72		23:80 244	o o o o o
R —13.24	11.48	11.48	я ••

In the above two cases, saving was stated to be due to non-availability of pipes and specials as per requirements.

(ग) (xxxv) Tools and Plant

0	40.00		-18.07	CT.
R		26.00	24.82	-1.18

Entire saving of Rs.15.18 lakhs was attributed to non-supply of material by the suppliers.

GRANT No. 28. DROUGHT PRONE AREA PROGRAMME (ALL VOTED)

Major head 305. Agriculture

Rs.	expenditure Rs.	Excess+ Saving- Rs.
-Kiphangach V	selieme with Aimer	Entite 1
13,80,00,000	11,82,37,640 -	Subby
	anutilised duo -Kighangarb Y	Rs. Rs. Novinien remember anatilised due telepite with Ajmer-Kalangarh V Regional Water Scheme, NaveKarte

Amount surrendered during the year (March 1980)

1,91,63,000

ALC: Marine

of Beawar Water Supply

Note/comment

Saving in the provision which occurred under the following heads as a result of post-budget change in the pattern of assistance from Government of India for Centrally sponsored schemes:—

	Head	Total grant	Actual Excess + expenditure Saving— (In lakhs of impees)
(म) (ii) VIII.	Drought Prone Area P. Drought Prone Area Programme, Jodhpur Works Execution	rogramme 00. <u>5</u> 0	 I. Grants-in-mit to District Tevelopment Agency C R
1.	Grants-in-aid to District Development Agency		 (v) Drought Prone Area Programme, Jabahner VI. Works Execution
	O 1,55.00 R —11.00	1,44.00	1. Grant Joanid to District set Development Acency 1,44.00
IX.	Integrated Rural Development Scheme	00.15	R ====27.61
	O 25.00 R9.20	15.80	Programmer, Barner Programmer, Barner 15.80, 15.80
(iii)	Drought Prone Area Programme, Nagaur		 Grand-in-and to District Development, Agenay
ш.	Integrated Rural Development Scheme	77.00	0 1,06.63 R27,63
1.	Grants-in-aid to District Development Agency		X. Integrated Rural Development Scheme O 20.00 1
	O 25.00	15,08	15.08
	R —9.92		

GR	ANT No. 28—(Contd	.)
	inhinge in the pattern	Actual Excess + expenditure Saving- lakhs of rupees)
Programme, Pali	al man Linet	holi
VIII. Works Execution	ni)	
1. Grants-in-aid to Dist Development Agency	у	
	Summigration of	EnA oner I liguon (W)
0 74.92		(ii) Drought Prono Area
R —12.92	62.00	62.00
(v) Drought Prone Area Programme, Jaisalmer		
VI. Works Execution		 Grants-in-aid to District Development Agency
1. Grants-in-aid to Distric Development Agency	et mare	(00.18,1 0 ¹⁻¹
O 58.61	s takhs we sterlide	1 00.11- anapte of the state
R —27.61	31.00	IX., integration 00.18 main
(vi) Drought Prone Area Programme, Barmer		
IX. Works Execution	er ben oker Arten	00.80 O
1. Grant-in-aid to Distric Development, Agency		(iii) Isrought Prone Area
O 1,06.63		of Programme, Nagaur
R —29.63	77.00	77.00
X. Integrated Rural Development Scheme		ot. bis.ni-klosuf)
O 20.00 [Agency Aventprindit
R —9.76	10.24	10.24
		109.0- 11

Head

Total grant

Actual Excess + expenditure Saving-(In lak'ns of rupees)

(iv) Drought Prone Area

(vii) Drought Prone Area Programme, Jalore

expenditure Savingo-

- VII. Works Execution
 - 1. Grants-in-aid to District Development Agency
 - 0

82.31

20.87

R

- (viii) Drought Prone Area Programme, Bikaner
- III. Works Execution
 - 1. Grants-in-aid to District Development Agency
 - 0 1,12.93 20.93 R
- (xi) Drought Prone Area 1039 CM 2010 AND 2010 THAN Programme, Dungarpur
- VI. Works Execution
 - Grants-in-aid to District 1. Tolal e Development Agency

Loams for Urbai

- (xiii) Drought Prone Area Programme, Deogarh Tehsil (District Udaipur)
 - III. Works Execution
 - Grants-in-aid to District 1. Development Agency

14.38 0 -9.38R

(a) Drought Prone Area

20.00

61.44

Integrated Runal Provelopment 1991

Programme, Asisalmer

Grants-in-aid to District

61.44

Perclopment Agence

VH. Intergaled Rural 1. Conveinaid to Distric

Development, Agenev

A LA LANGE
92.00

Capital 080

Major heads Revenue 284

87.40

5.00

87.40

ONE TOR

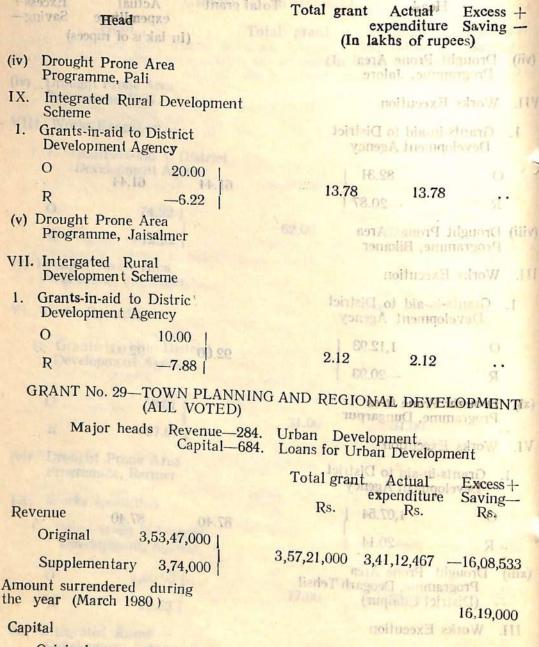
ARENO ST.

5.00

GRANT No. 28-(Concld.)

Tolal crant

Actual



Original 75,01,000 |

Supplementary 80,00,000

Amount surrendered during the year (March 1980)

1,46,000

1. Grants-in-sid to District

1,55,01,000 1,53,55,000 -1,46,000

88

Excess +

GRANT No. 29-(Concld.)

Notes and comments

Revenue

1. Supplementary grant of Rs. 3.74 lakhs was obtained in November 1979 (Rs. 1.20 lakhs) and in March 1980 (Rs. 2.54 lakhs) but ultimately there was saving of Rs. 16.09 lakhs in the grant.

2. Saving in the total provision occurred mainly under:-

Head	Total	grant	Actual	Excess +
Incau Capi	minute buch	(In	expenditure lakhs of rupee	Saving-
walker's latio		(III	lakins of ruped	

284. Urban Development

का (ख) (i) Normal Grant to Municipalities

	and the state of the local states.	A strange and the dashift	
0	2,51.90 [Initiality initial	2,43.82
R	-8.08	2,43.82	2,40.04

Saving was anticipated because of non-formation of new Municipalities. i) Town

का (ग) (i) Town and Country Planning Organisation 1—Salaries

0	34.25	26.11	26 47 +0.36
R			Original

Saving was anticipated on some posts which remained vacant.

GRANT No. 30. TRIBAL AREA DEVELOPMENT (ALL VOTED)

Major Leads Revenue—229. Land Revenue, 265. Other Administra	981
Services, 277. Education, 280. Medical,	401.
Family Welfare, 282, Public Health, Sanitation	and
Water Supply, 283. Housing, 285. Informa	tion
and Publicity, 287. Labour and Employn	ient,
288. Social Security and Welfare, 298. Co-opera	tion,
305. Agriculture, 306. Minor Irriga	tion,
307. Soil and Water Conservation, 310, Animal 1	
bandry, 311. Dairy Development, 312. Fishe	ries,

. .

313. Forest, 314. Community Development, 320. Industries, 321. Village and Small Industries, 328. Mines and Minerals, 333. Irrigation, Navigation, Drainage and Flored Control Development Drainage and Flood Control Projects, 334. Power Projects and 339. Tourism.

Capital-459. Capital Outlay on Public Works, 477. Capital Outlay on Education, Art and Culture, 480. Capital Outlay on Medical, 482. Capital Outlay on Public Health Sanitation and Water Supply, 483. Capital Outlay on Housing, 488. Capital Outlay on Social Security and Welfare, 495. Capital Outlay on Other Social and Community Services, 498. Capital Outlay on Co-operation, 505. Capital Outlay on Agriculture, 510. Capital Outlay on Animal Hus-bandry, 512. Capital Outlay on Fisheries, 520. Capital outlay on Fisheries, 520. 520. Capital outlay on Industrial Research and Deve lopment, 521. Capital Outlay on Village and Small Industries, 528. Capital Outlay on Mining and Metallurgical Industries, 533. Capital Outlay on Infigation Navigation Decision and Flood Control Irrigation, Navigation, Drainage and Flood Control Projects, 537. Capital Outlay on Roads and Bridges, 544. Capital Outlay on Other Transport and Commu-nication. Service on the transport and Communication Services, 683. Loans for Housing, 698. Loans for Co-operation, 720. Loans for Industrial Research and Development, 721. Loans for Village and Small Industries and 766. Loans to Govern-ment servants, etc.

Total grant	Actual	Excess+
D	expenditure	Saving-
Rs.	Rs.	Rs.

Revenue

Voted

Original

7,52,58,000 Supplementary 1,55,11,000

9,07,69,000 9,51,28,324 +43,59,324

ORANT NJ. 30. TRHEAT AREA DEVELOPM Amount surrendered during the year

Capital

Original 8,16,23,000 |

Supplementary 70,000 8,

8,16,93,000 4,53,40,447 -3,63,52,553

Amount surrendered during the year (March 1980) the year (March 1980)

2,79,80,000

Notes and comments

Revenue

1. The expenditure exceeded the grant by Rs. 43,59,324 which requires regularisation.

2. Supplementary grant of Rs. 1,55.11 lakhs was obtained in November 1979 (Rs. 56.83 lakhs) and March 1980 (Rs. 98.28 lakhs), still there was excess of Rs. 43.59 lakhs over the grant.

3. Excess occurred mainly under :-

Head

Total grant Actual Excess+ expenditure Saving-(In lakhs of rupees)

288. Social Security and Welfare

गा (च) Tribal Areas Sub-Plan

(xii) Grants to Agencies for Development of Scheduled Tribes minor blocks

Samala	86.50	1,29.77	1,90.00	+60.23
R	43.27	1 - Course		

Additional funds of Rs. 43.27 lakhs were provided by re-appropriation on 31st March 1980 for payment of grants for implementation of Centrally sponsored scheme of various development programmes in minor blocks of Scheduled Tribes. Reasons for the final excess of Rs. 60.23 lakhs have not been communicated (February 1981).

Capital

Saving in the provision occurred mainly under:-

32.83

- 477. Capital Outlay on Education, Art and Culture
- (3) 1. Primary Education (i) Buildings

0

14.49 — 8.20

105 Gupiled Ontax on Cooperation

(m) h Purchase of Shares from

R —10.14 j Saving of Rs. 10.14 lakhs was anticipated because of late receipt of sanctions for works. Reasons for the final saving of Rs. 8.20 lakhs have not been communicated (February 1981).

22.69

Head

Total grant Actual Excess+ expenditure Saving---(In lakhs of rupees)

480. Capital Outlay on Medical

का (घ) (i) Medical Relief Buildings

R

7.38 6.74

0.64

be trangely of Set

Smild tonin.

Capital Dullay on Education, Art

Saving was attributed to slow progress of works

-6.87

482. Capital Outlay on Public Health, Sanitation and Water Supply

(ii) Rural Water Supply Schemes ङ

- 1. Major Works
 - 0 20.00 R
 - _20.00

Entire provision remained unutilised due to reduction in Plan allocation.

483. Capital Outlay on Housing

खा(ख) I. General Rental Buildings

(i) Residential Buildings

0	13.98	.(186	A los file	the Record
R	-10.00	3.98	3.72	-0.26

Saving was due reportedly to late receipt of sanction for new works.

498. Capital Outlay on Co-operation

(स) I. Purchase of Shares from Co-operative Societies

0	40.00		
R.a	35.34	4.66	4.66

Saving was due reportedly to less toan assistance received from the Reserve Bank of India for investment in certain Credit Co-operative Societies.

		tam (aloT		Actual expenditure 1 lakhs of rupee	Saving-
510.	Capital Outlay on Animal	Husbandry		utilay on Peac	Infitial 35
(ज) (i) Cattle Developmen	t Buildings			Bridnes
A	O R	14.59 	1.96	2.14	+0.18
slov	Saving was due reported v. progress of works			ioned for new v	
52 8.	Capital Outlay on Mi Metallurgical Industries	ning and		o ao vatitio	
(ग) IV. Purchase of shares than State Mines and Min	of Rajas- ierals Ltd.		of Comminication	portan (i) (i) IBn
	(Formerly Bikaner Gypsu	ım Ltd.)		12 M	0
	0	1,50.00	0.00,1	25.00	75.00
	R		Binning Berlin		
cat	Reasons for the total sav ed (February 1981).	ing of Rs. 1,	,25.00 lakhs l	have not been a	communi-
(ग	N AND RELIEF		अग्नित अद		
	0	17.00 1			
1	R	-6.13	10.87	11.44	+0.57
of	Saving of Rs. 6.13 lakhs works.	anticipated	was reported	lly due to slow	progress
533	 Capital Outlay on In Navigation, Drainage Flood Control Projects 	rrigation, e and			euterte
खा	(घ) (i) Minor Irrigation W	orks			
	O R	50.00 	38.25	39.32	+1.07
noi	Saving of Rs. 11.75 lakh finalisation of technical	s anticipated	l in the prov works.	vision was attr	

E	Head on Installable	Total grant		Excess+
44	ornuptiadra		expenditure	Saving-
	(In takits of rupp	(]	In lakhs of rup	ees)

1,09.09

1.12.01

537. Capital Outlay on Roads and Bridges

(평) Tribal Areas Sub-Plan

1,90.90

ned for new works Rad

-81.81

Saving of Rs. 81.81 lakhs anticipated was attributed to reduction in Plan allocation.

- 544. Capital Outlay on Other Transport and Communication Services
 - (ख) (i) Buildings

O 6.70 R -6.70

Entire provision remained unutilised because of transfer of works to Rajasthan Tourism Development Corporation.

GRANT No. 31. REHABILITATION AND RELIEF

Major heads Revenue—288. Social Security and Welfare Capital—688. Loans for Social Security and Welfare

near (o slow more a	and a reported	Fotal grant or appropriation	Actual expenditure	Excess + Saving—
Revenue		Rs.	Rs.	Rs.
Voted		Works .	noiliniten rom	M (1) (1) M
Original Supplementary	27,65,000 4,99,11,000	60.00	2,29,98,1 2 1—2,	
Amount surrendered during				

the year (March 1980)

2,89,58,300

-2.92

GIUI		. (Errosse
non-finally from her Govername alread privers of the settle to acts from comparior reliabil	100 IL. 111	appropriation	expenditure	Saving—
ale drought roughter	ing of gai	o bRs. d to	Rs.	Rs.
Charged				Capital
Original	1,000	1,000	aan tandiittaa tanti in Maret	- 1,000
Supplementary				
Amount surrendered during the year (March 1986)	t octor	iolal provision		1,000
Capital				
Original	1,03,000	1 85 37.000	1,25,04,608	60,32,392
Supplementary 1,8	4,34,000	1,00,01,0	tom Pakistan	
Amount surrendered during tyear (March 1980)	he	1.00		60,37,000
Notes and comments	1 mail	18.08-		
Revenue	halpaiot	ng 28% still	10 08 19 10 p	divine 1 unimello
1. Additional funds of mentary grant in March Rs. 2,96.78 lakhs in the gr	Rs. 4,99.1 1980 bu	1 lakhs were out ultimately	there was	ign supple- saving of
2. Saving in the total	provision	n occurred ma	inly under:	ant addate
Head	re faloT	Total grant	Actual expenditure lakhs of rupee	Excess+ Saving— es)
(खा) (घ) Relief and R of persons by Indo-Pak Conflict 1971	Rehabilitat affect Hostiliti	ed		outerrolf billit
O S	0.0 (Token 4,91.8		5 1,95.80) —7.85

Saving was reportedly because of less assistance to persons affected by

-2,88.17

R

GRANT No. 31-(Coneld.)

Indo-Pak hostilities than anticipated owing to non-finalisation by Government of India of the Scheme for resettlement of displaced persons in the Rajasthan canal area and slow movement of displaced persons from camps to rehabilitation sites in Jaisalmer District owing to acute drought conditions.

Capital

1. Additional funds of Rs. 1,84.34 lakhs were obtained through supplementary grant in March 1980 but ultimately there was saving of Rs. 60.32

2. Saving in the total provision occurred mainly under :-

Head

Total grant Actual Excess + expenditure Saving-(In lakhs of rupees)

(T) (ii) Loans to displaced persons from Pakistan

0	1.00	further the		
S	1,84.34	1,25.00	1,25.05	- 0.05
R	-60.34		al contriente	

Saving of Rs. 60.34 lakhs was anticipated reportedly due to non-receipt of approval to the scheme for rehabilitation of displaced persons in Rajasthan

GRANT No. 32. CIVIL SUPPLIES

Major heads Revenue-288. Social Security and Welfare Capital-509. Capital Outlay on Food

		Total grant or appropriation	Actual expenditure	Excess+ Saving—
Revenue		Rs.	Rs.	Rs.
Voted				
Original	95,75,000			
Supplementary	7,51,000	1,03,26 000 1,	03,53 321	27,321
Amount surrendered during the year	, where where			

GRANT No. 32-(Concld.) Head Total grant or Actual Excess-Capital Rs. Rs. Charged optiation expend the Original 1,000 22,592 16,000 -6.592Supplementary 15,000 Original Lange 1, 88,61,000 Amount surrendered during 4.25.12.000 the year Supplementary 01,48,000 Capital Amount surrendered during the year (March 1 80) Original 10.14.000 Supplementary 4,02,000 1.000 +9.7.94 10.796 000.8 Supplementary Amount surrendered during the year (March 1980) Amendo Surrendered other the vonr (March 1980) Charged Capital. Original 1.000 InnighO_1.000 1.000 600.3 6000.8 Supplementary Amount surrendered curing (001 year (Marchal980) Amount surrendered during the year (March 1980) Notes and communes Revenue Notes and comments

Revenue

1. The expenditure exceeded the grant (voted) by Rs. 27,321 which requires regularisation. The excess occurred under the head "ஏ」(事) I (ii) District-Staff 1. Salaries" and was due mainly to payment of decimess allowance at increased rates.

sarry brief the state

2. The expenditure also exceeded the charged appropriation by Rs. 6,592 which requires regularisation. The excess occurred under the head at (\$) I (ii) District-Staff 6. Decretal Expenditure (Charged)" and was due to payment of unanticipated decretal charges. she distribution centres in tribal areas and moan slora areas man tort

GRANT No. 33. SOCIAL SECURITY AND WELFARE

Major heads Revenue-288. Social Security and Welfare

Capital -688. Loans for Social Security and Welfare

Revenue Voted	Total grant or appropriation Rs.	expenditure	Excess+ Saving- Rs.
Original 13,83,64,000 Supplementary 41,48,000	14,25,12,000	13,91,09,767	
Amount surrendered during the year (March 1980)	1014 2010 10,14,000	expending	14,73,300 IsnihirO
Original 1,000 Supplementary	1,000	10,796	nologuð +9,796
Amount surrendered during the year (March 1980)			lbo year (Na
Capital Original 6,000 Supplementary	naa t 6,000		Chargui Origina Succia
Amount surrendered during the year (March 1980)	Column of streets	enderea during	5,000
Notes and comments] Revenue		arch (1980)	the year (Me
1. Supplementary grant of R. 1979 but ultimately there was savin	g of Rs. 34.02 la	vas obtained in akhs in the vot	n November ed grant.
X TO AN ANALY AND ANALY AND ANALY AND ANALY A	Total grant	Actual expenditur (In lakhs of ru	
घा (घ) (VII) (i) Through the agency of Social Wel- fare Department	The excess 6200 bind was 67 rates.	and Boundary	Pequator 10 District-Sta ellowance

O 79.40 | 47.33 46.54 -0.79 R -32.07

Saving was attributed to less disbursement of items of nutritious food at the distribution centres in tribal areas and urban slum areas than anticipated.

98

.25

281

GRANT No. 33-(Concld.)

3. The expenditure exceeded the charged appropriation by Rs. 9,796 which requires regularisation. The excess occurred under the head "ST (I) (ii) District Sailors, Soldiers and Airmen's Board (Charged)" and was due to payment of unanticipated decretal charges.

GRANT No. 34. RELIEF ON ACCOUNT OF NATURAL CALAMITIES

Major heads Revenue-289. Relief on Account of Natural Calamities

Capital -- 695. Loans for Other Social and Community Services

	Ta	otal grant or ppropriation	Actual	Exces are Savin	
3.22.46 2.904	-25 002		Rs. Rs.	R	e
Revenue			5.70,1		T
Voted				teles of the teles	0
Original 8,2	0,38,000	46,55,90,000	42,67,80,8	72 -3,88,09	9,128
Supplementary 38,3	5,52,000	heinated even	na wit soft	b boost aft 99	e bouis bouisse
Amount surrendered du the year (March 1980)	ring			1,70,13	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Charged				the second second	
Original Supplementary	10,000	10,000	90.02	254 —7	746
Amount surrendered dur the year (March 1980)			0.11 30 2airea d	ann aite anns	7,000
Capital v to activation	tent no or	ndibuotran 3201	10.70	174 _24 3	5
Original Supplementary	13,97,000	1,44,03,000	1,19,72	utibroque bei	00 ([210
Amount surrendered du	iring		and det	22 9	1 000

Amount surrendered during the year (March 1980)

1.50.37

22,91,000

0

C noinsing

Notes and comments

Revenue

1. Supplementary grant of Rs. 37,80.52 lakhs (out of the total supplementary grant of Rs. 38,35.52 lakhs) was obtained in March 1980 but ultimately there was saving of Rs. 3,88.09 lakhs in the grant.

2. Saving in provision was Rs. 3,88.09 lakhs but surrender of provision was only Rs. 1,70.13 lakhs.

3. Saving in the total provision occurred mainly under:-

Head anna in the	on Accor	Total grant	Actual	Excess+
sodal and Companyity	4646	D Locol (expenditure lakhs of nupees)	Saving-

का (ग) (iii) Other Expenditure

Savino	0.01 (Token)	deligencies		
S.	4,38.74	3,31.50	3,22.46	9.04
R	-1,07.25			Revenue

Out of the total saving of Rs. 1,16.29 lakhs, saving of Rs. 1,07.25 lakhs was anticipated on account of less expenditure on Relief Works. The final saving of Rs. 9.04 lakhs was attributed to excess estimation of provision of funds by the head office for anticipated expenditure at various tensils and by panchayat samitis without receipt of details for expected expenditure from the collectors and other agencies.

का (क) (i) Water Transportation

0	61000 A.C.	10.00	1 000 07		
S	79510	90.00	58.97	44.85	-14.12
R		-41.03	and the second se	nar, hereiter	inus panoras

the sear (Mirch 1990)

Amount succeded during

Out of the total saving of Rs. 55.15 lakhs, saving of Rs. 41.03 lakhs was anticipated on account of less expenditure on transportation of water in drought affected areas. The final saving of Rs. 14.12 lakhs was attributed to excess estimation of provision of funds by the head office for anticipated expenditure at various tehsils and by panchayat samitis without receipt of details for expected expenditure from the collectors and other agencies.

गा. (ज) II. (i) Through the agency of Irrigation Department

0	0.01		THE WEITS	Notes and a
S	(Token) 2,04.99	2,05.00	1,50.37	

- The final saving of Rs. 54.63 takhs was attributed to excess estimation of provision of funds by the head office for anticipated expenditure at various

Excess+ Total grant Actual expenditure Saving-(In lakhs of rupees)

foliy all plantoty may in the

Out of the total saving of Rs. 36.38 lab. the log to the state of last require ment of four

is of Ro. 24. I shiderib the plot (ii) (a) the

near antifure (Toleen

water from wall-u claim from grant | 10,0 Aattain

collectors and other agencies.

tehsils and by Panchayat samitis without receipt of details for expected expenditure from the collectors and other agencies. 10.0

गा (ख)) I (i)	Through the agency of Irrigation Department
1	0	0.01

Head

0		0.01
s	Mat PL. T. an	(Token) 24.99
R		25.00

π (π) (ii) Through the agency of
Agriculture Department Agriculture Department P. LAS. P. TIRHS YOU PRINTED A

0	0.01	1
S	(Token) 19.99	9
R	-20.00	0

गा (π) (iii) Through the agency of Forest Department

O S	0.01 (Token) 19.99	The final wring of Ro. 16 of latter we of provision of funda by the band of her for the technic and by proceeding and by
R	-20.00	a softe ban emissive en num ind other a

Under the above heads the entire provision remained unutilised mainly because of non-availability of materials for famine relief works.

खा (ड) Supply of Fodder

(ii) Transportation

a of Per 15.13 Phil	0.01 (Token) 19.99	2.78	0.22	-2.56
R R	-17.22	tion beneficiation of a	differ the	fund: by the he paneltayar sami

Out of the total saving of Rs. 19.78 lakhs, saving of Rs. 17.22 lakhs was anticipated because of less transportation of fodder to drought affected areas than anticipated. There are a shown be accurate the two most built of a

Gateb

Head	to Total grant met.buccas (15001.10 albiet ni)	Actual Excess+ expenditure Saving- (In lakhs of rupees)	
ET (=) () .	is an and total provision ecology?	it shift on the	

खा (ड) (i) Procurement

0	0.01	collecter and other against	2 10 101
S	(Token) 49.99	32.66 13.62	-19.04
R	-17.34	10.0	0

tehnik and by Purch yat amilis without

Out of the total saving of Rs. 36.38 lakhs, saving of Rs. 17.34 lakhs was anticipated because of less requirement of fodder than estimated. The final saving of Rs. 19.04 lakhs was attributed to excess estimation of provision of funds by the head office for anticipated expenditure at various tehsils and by panchayat samitis without receipt of details for expected expenditure from the collectors and other agencies.

新(奇) (ii) Cost of drawing water from wells

0	0.01			we have the
S	0.01 (Token 19.99	19.15	3.09	-16.06
R	0.85	ngeney el	Drough the Forest Dage	(iii)(?*) : *

The final saving of Rs. 16.06 lakhs was attributed to excess estimation of provision of funds by the head office for anticipated expenditure at various tehsils and by panchayat samitis without receipt of details for expected expenditure from the collectors and other agencies.

का (ख) Rehabilitation

(11)	Floca Relief	and surger to	1 rightering 36	oll delieve-hop h	DOGRASS-
O S R		5.00 25.00 15.13	14.87	9.45	5.42

Out of the total saving of Rs. 20.55 lakhs, saving of Rs. 15.13 lakhs was anticipated because of less expenditure on flood relief works. The final saving of Rs. 5.42 lakhs was attributed to excess estimation of provision of funds by the head office for anticipated expenditure at various tehsils and by panchayat samitis without receipt of details for expected expenditure from the collectors and other agencies.

4. Famine Relief Fund.—In 1979-80 Rs. 23,28.00 lakhs were transferred to the fund from out of the provisions under this grant. The balances in funds

GRANT No. 34-(Concld.)

earmarked for famine relief works in some of the covenanting princely States formed the opening balance of this fund on 1st April 1950 to which have been added the contributions made out of State's revenues in the subsequent years, as also interest realised from investments made out of the balances in the fund.

The expenditure incurred on relief activities is initially met from the provisions under this grant and such amounts as are approved by Government are utilised from out of the fund in reduction of expenditure met from the provisions of this grant, before closing the accounts of the year. Up to 1963-64 expenditure on famine relief was met fully out of the balances in the fund but during the years 1964-65 to 1973-74 owing to inadequate balance at the credit of the fund, part of the expenditure could only be met out of the fund. The expenditure of Rs. 19,39.83 lakhs incurred during 1979-80 was met _out of the fund. A balance of Rs. 22,56.65 lakhs was at the credit of the fund on 31st March 1980.

An account of the transactions of the fund appears in Statement no. 16 of Finance Accounts 1979-80.

Capital

1. Supplementary grant of Rs. 1,43.97 lakhs was obtained in March 1980 but ultimately there was saving of Rs. 24.31 lakhs in the grant.

2.	Saving in the provision of	curred mainly unde		
	Head	enter grant ex	Actual Excess spenditure Saving	
-1,37	3,000 0,68.2	(In lakh	is of rupees)	
(ख)	Relief for Natural Calamities	dia a f COLC	teresen aurendered die	
100,£ (i)	Loans to Panchayati Raj Institutions for Famine Advances		he year (March 1020) Societ	
S	1,04.00	15.74	10	
373,278		de si	£1. "Q	

Saving of Rs. 88.26 lakhs was anticipated mainly due to disbursement of less loans than anticipated. The saving was partly utilised to augment provision mainly under:-

(ख) (viii) Other Loa	ins		DISTORT	Mates and a
0	0.01 (Token) 32.98			SUREVA ^S et
S		97.38	94.67	-4.11
tained in March 1980	64.39	rant of Pa. 20.4	oplamentary g	1. Buy the ultimut

Additional funds of Rs. 64.39 lakhs were provided through re-appropriation on 31st March 1980 for grant of more loans to cultivators for construction of wells.

GRANT No. 35. MISCELLANEOUS COMMUNITY AND ECONO-MIC SERVICES

Major heads Revenue-247. Other Fiscal Services, 265. Other Administrative Services, 268. Miscellaneous General Services and 304. Other General Economic Services

Capital-504. Capital Outlay on Other General Economic Services

Revenue and one of the man	appropriation Rs.	expenditure Rs.	Excess Saving- Rs.
Voted	1. 23,56.65 Inche	Inlance of R	brut ente
Original 99,01,000		in of the case	The second
Supplementary 20,42,000	1 10 40 000	1,00,52,363	-18,90,637
Amount surrendered during the year (March 1980)	1. of Rs. 1,43.9	In mainagel	Capital
	P 20 NO BUIMES ST	We orada vloren	16,58,000
Excession Excession	ion occurred ma		
Original 1,000		hee	
Supplementary 7,000	8,000	6,623	—1,377
Amount surrendered during the year (March 1980)	atta a itaza	lamitics me to Pandb	1 000
Capital		Institucions	a House Harris
Original 18,88,000	10.00 mil	1,0	8
Supplementary 1,000	18,89,000	-4,84,278	-23,73,278
Amount surrendered during the year (March 1980)	The stying was	of Rec 98.25 like	10,84,000

Notes and comments

Revenue

1. Supplementary grant of Rs. 20.42 lakhs was obtained in March 1980 but ultimately there was saving of Rs. 18.91 lakhs in the grant.

(iii) (viii) O (iiiv) (m)

2. Of the saving of Rs. 18.91 lakhs, Rs. 2.33 lakhs remained unsurrendered.

GRANT No. 35-(Concld.)

3.

	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
247. Other Fiscal Services	Republic		Revenue
(*) 5. Payments for Profession	nal	1	Yote

and Special Services

0	17.80 2.50	9.03	9.06	+0.03
S R	-11.27		ndered doring	Amount sure

4,48,71,000

Saving was anticipated on services for promotion of small savings.

Capital

Saving in the provision occurred mainly under:-

Head	Total grant Actual expenditure (In lakhs of rupees)	Excess+ Saving—
------	---	--------------------

(ख) (ii)	Payment through Compensation Bonds		Capital
0	1.00	000 1 -11.20	
R	s- 1.00 1. 1.00 0	10.00 20.75.000.00	astrono de la constance

Minus expenditure was attributed to cancellation of time expired bonds.

(i) Cash Payment

0	14.00	5.00	5.38	+0.38
R	_9.00 1			

The net saving of Rs. 8.62 lakhs was attributed to less drawal of compensation by Jagirdars.

Charged

GRANT No. 36. CO-OPERATION

Major heads Revenue-298. Co-operation and budy set of any and a set of the se Capital-498. Capital Outray on Co-operation and 698. Loans for Co-operation Million M

tor Actual Excess+
ion expenditure Saving- Rs. Rs.
and the three Tablet 1
C PLyments for Politics
and Speelai Services
6,09,49,946 -3,12,83,054
Textans
3,12,28,000 Saving was anticipated o
and an and an and
Cupital
Saving in the provision
Head
3,000
dancada
(4) (ii) Payment through Compensation Bon
A One same

Amount surrendered during

2,59,76,000 ash Payme

Notes and comments

Revenue

1. Supplementary grant of Rs. 4,73.61 lakhs was obtained in March 1980 but ultimately there was saving of Rs. 3,12.83 lakhs in the voted grant.

00.M

		Saving in the provisio	n occu	rred main	ly under:-	- In bach	
2	s. 1	Saving in the provisio	Tot	tal grant	Actu	ual	Excess +
100	NOR:	expenditure basH) 10		expendi	ture	Saving —
					(In lakhs o	I fupees)	anno 1 1980
ন্ড (ix)	Establishment of Ag cultural Credit Stat sation Fund in State Co-operative Ba	the		he Constru down 1	otons for 1 90 of O 91 Areas	
1.	Sub	sidies			1.99,90		
	O S	oT) 4 or the storage project	0.01 oken) ,73.61 84.62	1,89.0	ited to pay	1,89.00	R Saviag w Note Co-ope
	R	-,	0 110- 1		an received	from the	Government
of	Sa Ind		y to les	s assistan	ce receive		
(ङ)	(x)	Primary Credit Soci		TE on			brail minte
1.	Su			Designation of	201		
	C	on Arriculture	0.38	Capital	2()0-19394	••	••
	F	thend stuffered	0.38	enne f	d as there	e was no	demand.
С	Tapi	The entire provision retained as a same set of the set	maine	e 9 14,21	lakhs was	obtained	in March 1980
bı	ut u	. Supplementary gran ltimately there was sa 2. Saving in the gran s) occurred mainly un	ving of	Rs. 2,60	.62 lakhs i	by exces	s under other
	-	Saving in the gran	nt (part	tly counte	er-balanced	. Dy choos	
h	ead	s) occurred mainly un	der:-			Actual	LACCOD
		Head		Total gra	nu	penditure hs of rupe	Saving-
	400	Capital Outlay on			0.00		
	498	Co-operation					Antenno Charles
(क)	I. Purchase of Share Co-operative Soci through Registrar	eties				Course of
		operative Societie	S		1 000 1		
	ing in		1,80.00	83	3.49	83.48	-0.01
			-96.51	1	istance	received	from the Reserv

Saving was due reportedly to less loan assistance received from the Reserve Bank of India for investment in certain Credit Co-operative Societies,

GRANT No. 36-(Concid.)

Head Total grant Actual Common tesoT expenditure Savint Excess+ evivendinite (In lakhs of rupees) Saving-698. Loans for Co-operation (9) VII. Loans for the Construction of Godowns in in the Rural Areas Anal ovinstive Bank 0 1,99.90 18.88 R -1,81.02 18.87 -0.01J.89 MG. (necloT)

Saving was attributed to payment of loans for the storage project by the Apex Co-operative Bank. 2,84,62 |

GRANT No. 37. AGRICULTURE

Major heads Revenue--305. Agriculture

optime was obtained in Manhiel 1980

wing was due reportedly to less assistance realized from the Coverant a

Capital-505. Capital Outlay on Agriculture

705. Loans for Agriculture

Saving In the creat (partly counter-balanced by excess

a ser route obtained in	Total grant or	Actual	Excess+
	appropriation	expenditure	Saving-
	Rs.	Rs.	Rs.
Indenced by excess	while of Kar away	and assess when	but altimate

1965 of fide for hyperbaret in certain Credit to

Revenue

Voted

Criginal

9.94.28.000 Supplementary 13,09,04,000 3,14,76,000 12,36,92,830 -72,11,170 Amount surrendered during the year (March 1980) 33.06,000 Charged Original 1.000

Supplementary 1.000 505 - 495 Amount surrendered during the year

65.04,000

GRANT No. 37-(Contd.)

baola Excess	InataA. Dilmagna	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Capital				
Voted		1989 1000	M lett no non	
Original	82,08,000	1 2 (2 22 000	1 01 04 161	71 20 020
Supplementary	1,81,15,000	2,63,23,000	1,91,94,161	-71,28,839

Amount surrendered during the year (March 1980)

Notes and comments

Revenue

1. Supplementary grant of Rs. 2,19.26 lakhs was obtained in March 1980 but ultimately there was saving of Rs. 72.11 lakhs in the grant.

2. Saving was Rs. 72.11 lakhs but only provision for Rs. 33.06 lakhs was surrendered.

3. Saving in the total provision occurred mainly under:-

1 52.60 1 17

Head	Total	grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving—
(x) Intensive Oil Gend Dave		(initial of rapees)	

(5) (x) Intensive Oil Seed Development Programme

0	n of boboots	0.01 (Token)	Real Local Manatan man		
S	Indiataoo d	22.60	5.72	5.16	0.56
R		-16.89	to will call that the little of		PRI A ANIMA

Saving was anticipated because of Government decision to effect economy in Plan expenditure.

(刊) (ii) Agriculture Education in Universities

Grants-in-aid/Contributions/ Subsidies

Onniette obtain O	1,46.29 !		enoto smale	
R	11.86	1,58.15	1,30.91	-27.24

The augmentation of funds by Rs. 11.86 lakhs was done through

Head Total grant Actual expenditure (In lakhs of rupees)

Excess+ Saving—

7.50 -7.50

re-appropriation on 31st March 1980 but ultimately there was saving of Rs. 27.24 lakhs. Reasons for the final saving of Rs. 27.24 lakhs have not been communicated (February 1981).

(च) (iv) Pulses Development

0	0.01			Notes and a
S	0.01 (Token) 35.07	31.48	21.48	-10.00
R	-3.60	10 of Re. 2,19,2	plementer, gra	august all sup

Saving was anticipated because of less sanction of grants as there was no epidemic amongst plants during the year. Reasons for the final saving of Rs. 10.00 lakhs have not been communicated (February 1981).

(ज) (xvi) Chittorgarh

Grants-in-aid/Contributions/ Subsidies

S

4. Agricultural Improvement Fund.—The fund is intended to meet expenditure on maintenance of tube-wells and is fed with contributions from revenue against provision made in the budget under head "305—Agriculture". The expenditure to be met out of the fund is taken in reduction of the "expenditure under the head "305" met out of provisions under this grant.

15.00

15.00

Neither any expenditure was met out of the fund nor was any amount credited to the fund during the year. The balance at the credit of the fund on 31st March 1980 remained at Rs. 6.00 lakhs as at the end of previous year.

Capital

1. Supplementary grant of Rs. 1,58.50 lakhs was obtained in March 1980 but ultimately there was saving of Rs. 71.29 lakhs in the grant.

2. Saving in the total provision (partly counter-balanced by excess

GRANT No. 37-(Concld.)

under other heads) occurred mainly under the following heads:-

Head	Total grant	Actual	Excess+
505. Capital Outlay on Agriculture	(In	expenditure lakhs of rupees)	Saving—
(页) Seeds (i) Purchases	Total		
O R 50.00 -48.70	1.30	1.03	-0.27
Saving was due mainly to p Rajasthan State Seed Corporation	ost-budget decisi	on to transfer the	scheme to
(घ) Storage and Ware Housing	A CON	Server Int May	Volet Ipin Ipin
(i) Investment in State Ware Housing Corporation		montary 4.21,22	
O 5.00	5.00	surgedned durin	5,00
Reasons for the entire provis municated (February 1981).	sion remaining u	nutilised have not	been com-

705. Loans for Agriculture

(1) Plant Protection

(i) Loans for Aerial Spraying Operations

0	0.01 [
	(Token) 18.50
S	18.50
R	—18.51

The entire provision remained unutilised due reportedly to non-implementation of the scheme; reasons for which have not been communicated (February 1981).

(雨) Seeds

0

S

(ii) Loans to Rajasthan State Agro Industries Corporation

0.01 (Token) 5.00	nt) (5.01 · · ·	erelitineere	5.01
5.00			Tox warmhaa

1 000 PC TAS

Amount surrendered during

the year (March 1960)

Notes and contracting

Indiana

Reasons for the entire provision remaining unutilised have not been communicated (February 1981).

GRANT No. 38. MINOR IRRIGATION AND SOIL CONSERVATION

Major heads Revenue-306.	Minor Irrigatio Conservation	n and 307. Soil	and Water
Capital—506.	and 706. Loans	on Minor on and Area I 5 for Minor Irr nd Area Deve	igation, Soil
	Total grant or appropriation	Actual expenditure	Excess+ Saving-
1.0.1	Rs.	Rs.	Rs.
Revenue		tainm out want	
Voted	. (10) 221503	State Send One	
Original 6,25,22,000		0H 940W 1000	+97,51,940
Supplementary 4,21,22,000	10,46,44,000	11,43,95,940	district (41
Amount surrendered during the year	5,00 5.00		· · · ·
Charged	nismist noi ivo a	a filt she entire	Reason and caulouted
Original 5,000	5,000	028	-4,062
Supplementary	1	Protection	(*) Plant
Amount surrendered during the year (March 1980)			4,000
Capital	10,0 (not)	m	0
Original 2,47,29,000	2 47 20 000	00 40 960	-1,58,86,138
Supplementary	2,47,29,000	88,42,862	
Amount surrendered during the year (March 1980)	a de lighter de la		1,57,05,000
Notes and comments	ear and a state	a manufacture and a second	(ii) Lotin
Revenue		industries Corr	noit

1. The expenditure exceeded the grant (voted) by Rs. 97,51,940 which requires regularisation.

2. Supplementary grant of Rs. 4,21.22 lakhs was obtained in March 1980, still there was excess of Rs. 97.52 lakhs over the grant.

3. Excess over the grant (voted) (partly offset by savings under other heads) occurred mainly under:-

Head more than in the set of the	Total grant Actual expenditure (In lakhs of rupees	Excess+ Saving-
. Minor Irrigation	53,25	0
Other Minor Irrigation Works	-14.25	Я
) Assistance to Panchayati	eas dhe mainie to less purchase a	Sitving w

- (ii) Assistance to Panchayati Raj Institutions
- 1. Grants-in-aid to Panchayat Samitis

0	1.50	18.38 1,14.15	+95.77
R	16.88	u cuRofinguce and	nunuo deraCi

The augmentation of funds through re-appropriation on 31st March 1980 was to carry out repairs to tanks. Reasons for the final excess of Rs. 95.77 lakhs have not been communicated (February 1981).

4. Deposit Account of Depreciation Reserve of Government Commercial Undertakings—Rajasthan Ground Water Board.—The provision for expenditure under the grant 1979-80 include Rs. 15.00 lakhs under "306. Minor Irrigation" which was transferred to the credit of the deposit account. The deposit account (intended to provide for meeting the cost of renewals and replacements of plant and machinery) is fed by such transfer contributions. Expenditure out of the deposit account is taken in reduction of expenditure booked under the major head '306' out of the provisions under this grant. No expenditure was incurred out of the deposit account on renewals and replacements during the year 1979-80.

The balance at the credit of the fund on 31st March 1980 was Rs. 3,73.11 lakhs.

Capital

306

(7)

1. Saving in the provision occurred mainly under:-

Total	grant	Actual expenditure
1.19	(In	lakhs of rupees)

Excess+ Saving-

smount : confared during

the year Disection 1980.

506. Capital Outlay on Minor Irrigation, Soil Conservation and Area Development

Head Tutiboogzo no

(雨) Minor Irrigation Galactic Contraction Contraction

I. Works executed through the agency of Ground Water Department 7 16. Loans for Minor Irriga-

tion, Soil Conservation

GRANT No. 38-(Concld.)

Head

Total grant Actual Excess+ expenditure Saving-(In lakhs of rupees)

to Baye not here communicated . For

(i) Purchase of Machinery, etc.

0 53.25 -1.98 39.00 37.02 R -14.25

Saving was due mainly to less purchase of machinery because of execution of less works than anticipated.

706. Loans for Minor Irrigation, Soil Conservation and Area Development

0

R

(ग) II (ii) Special loans to Agricultural Refinance and Development Corporation

> 1,44.01 -1.44.01

The entire provision remained unutilised due to non-sanction of special loans to the Corporation for financing loans to ineligible farmers for 'On Farm Development Programme' as the Corporation had sufficient unutilised balance out of special loans of the previous years.

GRANT No. 39. ANIMAL HUSBANDRY AND MEDICAL

Major heads Revenue- 310. Animal Husbandry, 311. Dairy Development and 312. Fisheries

> Capital - 511. Capital Outlay on Dairy Development, 512. Capital Outlay on Fisheries, 711. Loans for Dairy Development and 712. Loans for Fisheries

		Total grant or appropriation	Actual expenditure	Excess Saving—
Revenue	the initial second	Rs.	Rs.	Rs.
Voted			Outley on Win	tallon?
Original	7,08,85,000		equina Constants	hos noit
Supplementary	1,19,45,000	8,28,30,000	7,98 07,064	-30,22,936
Amount surrendere the year (March 19	d during 80)		dgurnult bestans Withmann 1 Innann 11	40,82 000

	ciest Ricert adjure Savine		Fotal grant or appropriation	Actual expenditure	Excess+ Saving-
	Charged		Rs.	Rs.	R∢.
	Original	3,000	3,000	500	-2,500
	Supplementary	•//•	La colonia de	erina	e2 .1
	ount surrendered year (March 1989				3,090
Ca	pital				
	Original Supplementary	28,84,000 	 28,84,000 	11,17,225 -	—17,66,775
the No	ount surrendered year (March 1980 tes and comments venue	0)	ian hornisa. ListeT		12,56,000
but	1. Supplementa ultimately there	was saving c 2 lakhs were	of Rs. 30.23 la surrendered of	khs obtained in M khs in the grant. 1 31st March 1980 :	
3.		provision occ	urred mainly		and the second se
	Head			Actual expenditure 1 lakhs of rupees)	Excess+ Saving-
31(). Animal Husbar	ndry			
(ग		vices and	the new party	Ne in the set of	
(v) 1,	Hospitals and Di Salaries	spensaries		Guilay on	hdiqa3 siz
	O S R	1,65 8 —17	.00 1,55.4	1 1,64.63	+9.22
	Saving (Rs. 8.58 paining vacant. Other expenses	lakhs net) v	and the second	on account of so	me posis
	O data bet	timu bar 7	.31]		in sering the other
	R		.31	the Peptine Pres	louiserion) ol
	Entire saving w			in Plan allocatio	n

GRANT No. 39-(Concid.)

Head	Total grant	Actual Excess+ expenditure Saving-	
R	(In l	lakhs of rupees)	
(=) ((1) Estantia (1)	Real Providence	17.02	

(ज) (iii) Extension Shearing Centre

1. Salaries

0	50.34		unp partition stress of
R	-8.58	41.76	41.76

Saving was anticipated on account of some posts remaining vacant. DALLA CAR AND AND A LAND A LAND Capital

Saving in the provision occurred mainly under: the business in com

Head

Excess+ Total grant Actual (In lakhs of rupees)

310. Animal Finebaudrech to mint. 016 (*) Veterinativ Services and Value in Atimat Hundal

Inspitais and Dispensifics

income printierrow

svailable saving of Rs. 30.23 lakhs,

Mto year (Man h 1980)

510. Capital Outlay on the second sec Animal Husbandry

a caline in the province in antice make (変) (ii) Investment in Poultry Development Corporation by State Government

0	5.00
R	-5.00

512. Capital Outlay on Fisheries

0

(年) III. Investment in Fish **Development Corporation**

-6.79

Entire provision in the above heads remained unutilised due to non-formation of the Poultry Development Corporation and Fish Development Corporation.

GRANT No. 40. STATE ENTERPRISES (ALL VOTED)

Major heads Revenue-320. Industries

Capital—523. Capital Outlay on Petroleum, Chemicals and Fertilizers Industries, 526. Capital Outlay on Consumer Industries, 538. Capital Outlay on Road and Water Transport Services, 726. Loans for Consumer Industries and 738. Loans for Road and Water Transport Services

Total grantActualExcess +expenditureSaving -Rs.Rs.Rs.

Original	1,22,41,000	1.57.90.000	1,50,19,644	-7,70,356
Supplementary	35,49,000	C	y dish outrig Million (et %	I IA IS AT

Amount surrendered during 5,12,800

Capital birring the had set lat 32.00. 1.21 any notaivery of anival

15

Revenue

Original 3,65,04,000 Supplementary 6,16,000

3,71,20,000 3,69,59,741 -1,60,259

insymbolic to to the state (a) 125,20,000

Amount surrendered during the year (March 1980)

Notelcomment

Capital

Provision for Rs. 25.20 lakhs was surrendered in March 1980. The final overall saving was only Rs. 1.60 lakhs.

35,79,00 35,70,00

GRANT No. 41. COMMUNITY DEVELOPMENT

Major head 314. Community Development

strial Research and	Outiny on Indi	RS.	Actual expenditure Rs.	Excess + Saving- Rs.
Revenue	pinent s211 C and Small Indu on Consumer I	vghlliV		
Original	41,34,38,000	Carlos and Carlo and	39,30,23,955	
Supplementary	26,41,000		00,00,00,000	in the start
Amount surrendered of the year (March 1980	luring))			3,89,000

GRANT No. 41-(Concld.)

1.000

12031979

Total grant or Actual appropriation expenditure anital Online on Petrolema, Camplera, Fertilizers Industries, 626, Capital Outlay Rs. Rs.

Excess+ Saving-Rs.

Charged in the sharehous menarical and

Original 1,000 for Read and Water

Supplementary

Amount surrendered during the year (March 1980)

Notes and comments

1. Supplementary grant of Rs. 26.41 lakhs obtained in November 1979 (Rs. 21.41 lakhs) and March 1980 (Rs. 5 lakhs) could have been restricted to token provision for "New Service" schemes, if any since there was ultimately saving of Rs. 2.30.55 lakhs in the voted grant.

2. Saving in provision was Rs. 2,30.55 lakhs but only provision for Rs. 3.89 lakhs was surrendered.

6,16,01

3. Saving in the provision occurred mainly under:-

Head

का (ग) III (i) Assistance to Panchayati Raj Institutions

Excess -Total grant Actual expenditure Saving-(In lakhs of rupees)

0

35,70.00 35,70.00

Saving occurred due to non-adjustment in accounts by the Treasury Officers' Barmer (Rs. 79.79 lakhs) and Sikar (Rs. 146.64 lakhs) of the cost of foodgrains supplied to Panchayati Raj Institutions during the year.

GRANT No. 42. INDUSTRIES

Major heads Revenue-320. Industries, 321. Village and Small Industries

Capital-520.

Capital Outlay on Industrial Research and Development, 521. Capital Outlay on Village and Small Industries, 526. Capital Outlay on Consumer Industries, 530. Investments in Industrial Financial Insti-tutions, 720. Loans for Industrial Re-search and Development, 721. Loans for Village and Small Industries and 730. Loans to Industrial Financial Institutions

1,000

-1.000

33,43.57

-2.26.43

The experience		appropriation	Actual expenditure	Excess+ Saving-
	bioms .	Rs.	Rs.	Rs,
Revenue	(In lakes 6)	li ies	in Sat Hume La	321. Village o
Voted			Sinte bul moo	(ii) Handle
Original	3,82,90,000	5,72,18,000	5 90 63 558	+18,45,558
Supplementary	1,89,28,000			T10,43,336
Amount surrendered the year (March 198		0.01, ceu) (100 (0.0)	(oT)	24,12,000
Charged			for incurring a	
Original	1,000		nu ylunan aoi	
Supplementary		1		onso am
Amount surrendered of the year	during		ini Podocivii iniinio Diali	
Capital			I laistaubel of	Subsidie
Voted				
Original	4,61,10,000	5.87,48,000	6,07,47,414	+19,99,414
Supplementary	1,26,38,000	3,87,48,000	0,07,47,414	19,99,414
Amount surrendered the year (March 198	l during 30), _{seri} setiet	1.22 (ing of H = 12.29	ine the to hit and	4,99,000

Notes and comments

Revenue

1. The expenditure exceeded the grant (voted) by Rs. 18,45,558 which requires regularisation.

Direction and Administra-

2. Supplementary grants of Rs, 1,89.28 lakhs were obtained in November 1979/March 1980; still there was excess of Rs. 18.46 lakhs over the grant.

3. Provision of Rs. 24.12 lakhs was surrendered on 31st March 1980 but ultimately there was an excess of expenditure over provision of Rs. 18.46 lakhs.

4. Excess over the provision occurred mainly under:-

Head	Total grant	Actual	Excess+
Rs. No.	.e.s.	expenditure	Saving-
1 Willows and Grant Ind. 4 :	(In	lakhs of rupees)	

321. Village and Small Industries

(1) Handloom Industries

I. Assistance for Export Oriented Production Projects

0	0.01	1000	analor soft sumance	distant.
R	0.01 (Token) -0.01		261700 45.60 00100 (March 1980)	+45.60

Reasons for incurring expenditure without provision of funds have not been communicated (February 1981). The excess was partly offset by saving in the provision mainly under:—

Or ward

(m) monol quere

320. Industries

का. General

(ख) Industrial Productivity

(ix) Grants-in-aid/Contributions/ Subsidies to Industrial Units in Selected Backward Districts of Rajasthan

0	0.01 (Token) 1,25.00	Original 4.61.10.000
S	1,25.00	1,12.79 1,12.72 -0.07
R	-12.22	The support of the Theory

Reasons for the total saving of Rs. 12.29 lakhs have not been communicated (February 1981).

का. General

- (雨) Direction and Administration
- (iii) District Industries Centres

0 90.11 R Intra cill 18/0 -79.36 -1.18 78.18

The total saving of Rs. 11.93 lakhs was due mainly to non-establishment of new District Industries Centres during the year.

GRANT No. 42-(Concld.)

are all Train gram all Actual appropriation expenditure

5. The expenditure also exceeded the charged appropriation by Rs. 16,212 which requires regularisation. The excess occurred under "320-Industries 环. (示) (i) 10. Decretal charges" due to payment of decretal charges without obtaining adequate funds.

Capital

1. The expenditure exceeded the grant by Rs. 19,99 414 which requires regularisation.

2. Supplementary grant of Rs. 1,26.38 lakhs was obtained in November 1979 (Rs. 87.58 lakhs) and in March 1980 (Rs. 38.80 lakhs); still there was excess of Rs. 19.99 lakhs over the grant.

3. Provision for Rs. 4.99 lakhs was surrendered on 31st March 1980 but ultimately there was excess expenditure over provision of Rs. 19.99 lakhs.

4. Excess over the provision (partly offset by saving under other heads) occurred mainly under:-

Head

Total grant Actual Excess+ expenditure Saving--(In lakhs of rupees)

hand and support address.

530. Investments in Industrial Financial Institutions

- (零) Investment in Public Undertakings
- 1. Investment in Rajasthan Financial Corporation

0 75.01			Notes and commence	
S	75.01 30.00	1,05.00	1,30.00	+25.00
R	-0.01	Averal Condition		

Reasons for the final excess of Rs. 25.00 lakhs have not been communicated (February 1981).

CDANT NI-

	GRANT No. 43, MINES				
	Revenue-328.				
ren hy 70,212 r *336,100000000 al charges whichou	Capital-528.	Capital Outlay Industries and	on Mining and d 728. Loans for Industries	Metallurgical Mining and	
(r) Handsoom In	Custries were Griemen	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.	
- When doug the	Allen Rat 10 9914	then and him.	oxponditure exer	Z I The	
Revenue			.1	Terril duration	
Voted	(Andrea)	1 22 20 1 -0 2	18.00 Marine and an and	100 F	
Original	7,29,00,000	in March 198	de trentary grant 58 lakhs) and 1900 biseness	1979 (Re. ST	
Supplementary	1,90,47,000	9,19,47,000	7,62,93,746	-1,56,53,254	
Amount surrende the year (March	ered during 1980)	9 lakins was sub spenditure over	ision for Re. 4.9 Bre was excess of	2019	
Charged	tu aniza da	The strength with	in over the provi		
Oninin 1	10,000	I Comments	fuly under:	ani berrinoon	
Supplementary	AMILA S	10,000	24,418	apit +14,418	
Amount surrende the year	red during	1			
Capital			ents in industri ial fastitutions	130 · Investo 0.0 Pinauc	
Original	59,23,000	1			
Supplementary		59,23,000	1,15,18,973	+ 55,95,973	
Amount surrende the year	red during	1 and	nt in Itajard I Corporation		
Notes and comme	nts				
00.2 ······	1001 00		75,01	0	
Revenue		20.1	10:01	S	

Revenue

1. Additional funds of Rs. 1,90.47 lakhs were obtained through supple-mentary grant in March 1980 but ultimately there was saving of Rs. 1,56.53 lakhs in the grant. Lore

ered (Pelevinery 1991)

2. Saving in the total provision occurred mainly under:-

Total grant.

by Rs. 55,95,973 which	ant (voted)	coded the gr	or expenditure are	T. L. Dit
Head	1	Fotal grant	Actual expenditure	Excess+ Saving-
under:	visian ber	ultoo ool(İn	lakhs of rupees)	Saving

खा. (घ) (ii) Procurement and Processing

Actual humble Pacess

5. Grinding

and Wetwitterelevel Industries 4,80.00 0 3,96.25 3,96.28] -0.03 R 83.72 **Jeveloptnich**

Saving was attributed to decrease in sale of rock phosphate. Hamileavel

- खा. (घ) (ii)
- 7. Purchase of Matoon Phosphate Rock

Additional funds of Rul 5.50 lab he 101 Standard Indiana 96.34 96.32 -0.02 1.82.47 時間 9月 121-00,82 n convintented (February -86.14 R

Saving was ascribed mainly to less purchase of rock phosphate than estimated. The saving was partly offset by excess over the provision mainly under:-

खा(घ) (iii) Distribution and a saturo lange

5. Rents. Rates and Taxes/ Royalty cribnedro appropriation

0	50.00	61.77	61.77
R	11.77	01.77	01.77

Additional funds of Rs. 11.77 lakhs were provided through re-appropriation on 31st March 1980 for payment of dues of Commercial Taxes Department.

Lored erits

3. The expenditure exceeded the charged appropriation by Rs. 14.418. The excess occurred under the head "(क) 1. Direction and Superintendence (10) Other Charges (Charged)" and was due to payment of unanticipated decretal charges.

here fil

STO Capital Outlay on Mining

mant Corporation

State Mineral Develop

Carnital-465

GRANT No. 43-(Concld.)

Capital

528

(雨)

(v

1. The expenditure exceeded the grant (voted) by Rs. 55,95,973 which requires regularisation.

2. Excess over the provision occurred mainly under:--

Head	Total grant (In	Actual expenditure lakhs of rupees	Excess+ Saving-
Capital Outlay on Mining and Metallurgical Industries		e Ofina	s, Grindin
Mineral Exploration and Development	A P		1 Asies
vi) Investment in Rajasthan State Mineral Develop- ment Corporation		ns bostol'slin 250	Survius Station
0 20.00	1	in of Mariana	and we have
R 5.50	25.50	81.50.	+\$6.00
Additional funds of D. 6 501	VA-MAN	0	-0.

Additional funds of Rs. 5.50 lakhs were provided through re-appropriation on 31st March 1980 for enhanced investment in the Corporation. Reasons for the final of the final excess of Rs. 56.00 lakhs have not been communicated (February 1981).

GRANT No. 44. STATIONERY AND PRINTING

Major heads Revenue-258. Stationery and Printing

Capital-465. Capital Outlay on Other Administrative Services

Revenue		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Voted		77	11	
Orginal	2,86,33,000	Third tables (T.)	1 AM to shard h	Addition
Supplementary	26,000	2,86,59,000	3,15,81,310	+29,22,310

Amount surrendered during the year (March 1980)

124

32,000

2,10,000

GRANT No. 44-(Concld.)

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
blaned in Manual 1980-could	of P 1.12. St Index o		1, Sup
Charged	provision for "new	unter in saving of	there was ni
Original 2,	2,000	dirion for Re. 32	2,000
Supplementary .	· ·		
Amount surrendered during the year (March 1980)	Wanter beause of	is in the provisi	2,000
Capital		fend .	
Orginal 4,64	,000 6,06,000	3,95,472	-2,10,528

Supplementary 1,42,000

Amount surrendered auring the year (March 1980)

Notes and comments

Revenue

1. The expenditure exceeded the grant (voted) by Rs. 29,22,310 which requires regularisation.

2. Supplementary grant of Rs. 0.26 lakh was obtained in March 1980; still there was substantial excess of Rs. 29.22 lakhs over the grant.

3. Excess occurred mainly under the head "(④) (ii) Purchase of Stationery Stores 1. Paper" (provision : Rs. 1,25.00 lakhs; expenditute : Rs. 1,51.45 lakhs), reasons for which have not been communicated (February 1981).

GRANT No. 45. LOANS TO GOVERNMENT SERVANTS (ALL VOTED)

Major head 766. Loans to Government Servants, etc.

(laer districts Transformation	Total grant	Actual expenditure	Excess + Saving -
Capital	oframeRs	Rs.	Rs.
Voted	Mattinuman River	CPE	vision heads

Original 12,67,55,000

12,80,10,000

Supplementary 12,55,000

Amount surrendered during the year (March 1980)

44,000

-32,84,177

12,47,25,823

GRANT No. 45-(Concid.)

Notes and comments

origilicood ko

1. Supplementary grant of Rs. 12.55 lakhs obtained in March 1980 could have been restricted to token provision for "new service" items, if any, since there was ultimately saving of Rs. 32.84 lakhs in the grant.

- 2. Provision for Rs. 32.40 lakhs was not surrendered.
- Saving in the provision occurred mainly under :--3. 8,090

Head

458,01 S-

0

R

0

Total gra	2-311-3- (1990)	tual diture of rupees)	Excess + Saving -	
ces to other	1,42,000	Custoo	Supplem	
nent Servants		endered (Audunt sur	

10801

ल. (ii) Advanc Governm

1,34.00	
-50.50	83.50

94.76 +11.26

the year (March 1980)

The International Party of The Lines

Saving of Rs. 50.50 lakhs was anticipated because of non-allotment of funds foi purchase of cars. Reasons for final excess of Rs. 11.26 lakhs have not been communicated (February 1981).

ख. (i) Advances to Agriculture Village Level Workers

R				

13.50 | GRANT NO. M. LOANS TO 12.53 0.97

-12.53

Capital

51051521 i

Reasons for the final saving have not been communicated (February 1981).

GRANT No. 46. IRRIGATION

Major heads Revenue-332. Multipurpose River Projects and 333. Irrigation, Navigation, Drainage and Flood Control Projects

> Capital-532. Capital Outlay on Multipurpose River Projects and 533. Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects

i in March 1920 intellie saving.	appropriation Rs.	Rs.	Rs.
Revenue		uivers all si a	
Voted	(18 (140)		noH
Original 47,24,60.000	47,84,55,000	47 70 19 253	-14,35,747
Supplementary 59,95,000	47,04,50,000		105,019
Amount surrendered during the year (March 1980)		reject Share of expend	38,58,000
Charged	2110	n aomnoo n	(met 04 - (m)
Original 17,000	17,000	19,231	+2.231
Supplementary	1 17,000	10,001	10.001
Amount surrendered during the year	E.		ionit, sinte di iovermillet
Capital Voted	IL MART From Her	staff and regula. drived month.	noric biarged Beas Manage
Original 98,80,79,000	98,80,88,000	83,63,17,725	
Supplementary 9,000	1 ,00,00,000	and an end of the second	to stati?
Amount surrendered during the year (March 1980)	the advertised to	Incomerio entor	
Charged	a martine lat		0
Original	60,000	60,000	я
Supplementary 60,000		tives (the filter) sayin	Reasons L. (February 19
Amount surrendered during the year		. Maintennage	a. (a) (b)
Notes and comments			0
Revenue		2-	R
1. Supplementary grant of	Rs. 50.62 lakhs	was obtained in	March 1980

1. Supplementary grant of Rs. 50.62 lakhs was obtained in March 1980 but ultimately there was a saving of Rs. 14.36 lakhs in the grant at the end of the year.

2. Rupees 38.58 lakhs were surrendered in March 1980 but the saving at the end of the year was only Rs. 14.36 lakhs.

47.8. ST. 000

3. Saving in the provision occurred mainly under the following heads: -

Head

Total grant	Actual	Excess	
	expenditure	Saving	
(In	lakhs of rupees)		

Supplementary.

the year (March 1980)

Amount surrendered during

TONY SIL

- 332. Multipurpose River Projects
- गा. Beas Project
- (5) (i) 1. Share of expendituer in common works chargeable to Rajasthan State

0	79.13			
R	33.93	45.20	47.45	+2:25

Saving of Rs. 33.93 lakhs was anticipated because of non-transfer of work charged staff and regular staff from Beas Construction Board to Bhakra Beas Management Board. Reasons for the final excess of Rs. 2.25 lakhs have not been communicated (February 1981).

गा: ((व) :(ii) ?:: (1.18 ... 000...? 08 ...

1. Share of expenditure on common works chargeable to Rajasthan State

0	7.48		. bi	Charge
R	2.37	9.85	0.12	-9.73
			15	Orielta

Reasons for the final saving of Rs. 9.73 lakhs have not been communicated (February 1981).

बा. (ब) (i) 6. Maintenance

0	49.00			
R	-2.76	46.24	39.28	-6.96

Out of the total saving of Rs. 9.72 lakhs, the anticipated saving of Rs. 2.76 lakhs was attributed to execution of only urgent maintenance works as a economy measure. The final saving, of Rs. 6.96 lakhs was attributed to less progress of work owing to employees' strike and shortage of diesel.

Head	Actual expenditure	The second	otal grant (I	Actual expendiutre n lakhs of rupees)	Excess + Saving -
का. (क) (iii)	Expenditure t Haryana Gove	through rnment	(ini) orka under	and profession w	
0	anning of upar	9.00	9.00	2.65	-6.35

The final saving of Rs. 6.35 lakhs was due to receipt of less debits from Accountant General, Haryana than anticipated.

333. Irrigation, Navigation age and Flood Cont Projects का. (ज) (ii)	ı, Drain- rol	Compensation and , Rehabilitation of the Oustees of Gallakot	(ii) (iii) 4125
1. Salaries		Townshipove FRL 1991	
0	19.50		0
R	1.66	21.16	—21.16 Я

Entire provision remained unutilised because State Government's share of expenditure on common works was not claimed by the Punjab Government.

खा. (घ) (iii) 6. Works	29.22	oniting for non- tre demanded [or acquisition of	ef open alou the higher ca ompensation f	acquisition payment at ment of a
R	-3.35	25.87	14.63	—11.24

Out of the total saving of Rs. 14.59 lakhs the anticipated saving of Rs. 3.35 lakhs was attributed to early completion of sanctioned works. The final saving of Rs. 11.24 lakhs was attributed to non-execution of sanctioned works owing to closure of the division in November 1979.

Head	Total grant	Actual expenditure lakhs of rupees)	Excess + Saving -
332. Multipurpose River Projects	in the set we	Last And Barriers I	
गा. (ग) (ii)	unit daina	thint Central, P	HODA MOT
1. Share of expenditure on common works charge- able to Rajasthan State		Minor Works	(王)(王) (王) (王)(王)(王)(王)(王)(王)(王)(王)(王)(王)(王)(王)(王)(
O 15.21 R 14.04	29.25	13.44	-15.81
	ed by re-appr	opriation on 31st	March 1980

Head Total grant

Actual Excess+ expenditure (In lakhs of rupees)

Accountant General, Harvana than anticin

Infgation, Navigation, Prain-

Saving-

(ii) (F) .TH

because of more protection works undertaken for safety of the Dam. Reasons for the final saving of Rs. 15.81 lakhs have not been communicated (February 1981).

333.	Irrigation,	Na	vigation,
	Drainage	and	Flood
	Control Pro	jects	

(In laking of runees)

खा. (घ) (ii) Compensation and Rehabilitation of the Oustees of Galiakot Town above FRL 419

	0.01	19.50		
R	0.01 (Token) 16.08	16.09	10.74	я <mark>—5.35</mark>

The provision was augmented by re-appropriation on 31st March 1980 for payment of compensation to the oustees of Galiakot town. The final saving of Rs. 5.35 lakhs was due mainly to less payment of compensation for acquisition of open plots owing to non-receipt of Government sanction for payment at the higher rates demanded by the affected persons and non-payment of compensation for acquisition of community buildings due to nonfinalisation of awards.

5. Excess over the provision in grant occurred mainly under the following heads:-

Head 332. Multipurpose River Projects का. (क) (ii) Expenditure throug Punjab Governmen	a by re-appropriate	Actual expenditure In lakhs of rupees	A. Auen
O 6.00 The final excess of Rs. 5.84 from Accountant General, Punja	6.00	11.84 to adjustment of	+5.84 more debits
खा. (च) 6. Minor Works	110	of expenditaro	1. Share
O 15.00	1	awarks charge	Lot elds
R 5.00	20.00	25.08	+ 5.08
The provision was augmente	d by re-app ropr	iation on 31st M	arch 1980

Head

Total grant Actual Excess + expenditure (In lakhs of rupees)

Saving -

Irrigation Mandan

+22.08

22.32.57

Capital (nellay on teripation

Protection, Desinage and Place

for execution of more safety works on dam. The final excess of Rs. 5.08 lakhs was attributed to adjustment of past liabilities and clearance of old stock accounts.

Irrigation, Navigation, 333. Drainage and Flood Con-) Suspense

का. (ग) Suspense

der ParcenQge	20.00			Read of
ban aloos to	-18.37	1.63	83.93	+82.30

Re-appropriation was done because recoveries amounting to Rs. 18.37 lakhs were expected. The final excess of Rs. 82.30 lakhs was attributed mainly to receipt of cement at the fag end of the year which could not be utilised on works during the year.

6. Reduction of provision by re-appropriation was done on 31st March 1980 under the following heads but the expenditure exceeded the balance provision :--

333	Head Irrigation, Navigation, Drainage and Flood Control Projects	grant (In	Actual expenditure lakhs of rupees)	Excess + Saving —
	Could of Projects			

NA FA

22.41.80

(च) (iv) का.

1. Interest on Capital

> 0 R

thering on Multiple The anticipated saving of Rs. 31.31 lakhs was because of less interest charges payable on capital outlay on works. Reasons for the final excess of Rs. 22.08 lakhs have not been communicated (February 1981).

3,19,10

22,10,49

खा. (घ) (i)

6. Works

0	17.48		Stratford me	
R	-14.61	2.87	12.30	+9.43

The anticipated saving of Rs. 14.61 lakhs was attributed to early completion of sanctioned works. The final excess of Rs. 9.43 lakhs was attributed

to adjustment of debits for past liabilities booked under 'Miscellaneous Works Advances' in earlier years.

7. The expenditure exceeded the charged appropriation by Rs. 2,231 which requires regularisation. The excess occurred under the head "333. Irrigation, Navigation, Drainage and Flood Control Projects 新. (帝) (iii) 11. Decretal charges," due to payment of unanticipated decretal charges.

8. The following table shows the establishment and tools and plant charges incurred on the works covered by the grant during the years 1977-78 to 1979-80 and the percentage they bear to the net outlay on those works during the years:—

Head of account and year	Works out- lay on which dis- tribution is based	Establish- ment charges	Percentage of esta- blishment charges to the works outlay	Tools and Plant charges	Percentage of tools and plant char- ges to work outlay
. 1	2	3	4	geodi 5minub	ed on Breiter
douilt is	(Rupees in	lakhs)	nga m ya non	(Rupees	in lakhs)
1. 332. Mu	ltipurpose Riv	ver Projects	by the stide.		noisivorq
1977-78 1978-79 1979-80 2. 333, Irri	6,50,58 7,02.31 9,74.87 gation, Navig	1,46.14 2,71.88 1,28.81	22.46 38.71 13.21	0.50 0.90 1.71	0.13 0.18
Dra	inage and Flo itrol Projects	od			(vi) (7*) 7
1977-78 1978-79 1979-80	7,31.94 28,07.88 32,93.48	3,19.10 6,01.76 3,92.34	43.60 21.43 11.91	8.08 14.27 11.05	0.11 0.51 0.34
3. 532. Ca Riv	pital Outlay er Projects	on Multipurpo	se		R The antich
1977-78 1978-79 1979-80	14,16.65 8,79.00 8,90.71	88.12 54.23 81.68	6.22 6.17 9.17	90.95 26.78 7.70	6.42 3.05 0.86
TAS TAS	pital Outlay vigation, Drai ntrol Projects	on Irrigation, nage and Flo	od		6. Works
1977-78 1978-79 1979-80	32,08.06 51,68.52 51,08.45	7,52,65 6,13,24 7,25,20	23.46 11.86 14,20	4,17.64 1,52.04 1,78.72	13.02 2.94 3.50
And a state of the		- CI R.A. 10 1			uciones to tion

9. Suspense transactions.—The nature of 'Suspense' transactions has been explained in note 5 (Revenue section) below Appropriation Accounts of Grant 'No. 19. Public Works'.

The break-up of 'Suspense' transactions in the revenue section of the grant in 1979-80 is given below together with the opening and closing balances under the different sub-heads of 'Suspense' :--

Sub-division of sus- pense minor-head	Opening balance	Debits Credits during during the year the year (In lakhs of rupees)	Net of Closing debits balance and credits	
7		(In making of reposed)		

333. Irrigation, Navigation, Drainage and Flood Control Projects

Purchases	-36.25	51.56	47.90	3.66	-32.59
Stock	97.08	5,33.12	5,10.76	22.36	1,01.44
The substantia in southor	1,10.88	1,53,95	96.04	57.91	1,68.79
Miscellaneous Works Advances Workshop	in Bauran o	(1801 70	ted (Februa	ommanion	0.77
Suspense	0.77	• • •		•••	

Capital

1. Rupees 13,69.28 lakhs were surrendered at the end of the year but saving in the grant was more which occurred mainly under the following heads:—

Head		Total grant	Actual expenditure	Excess+ Saving-
	cool and diesels	the reader	(In lakhs of rupees)	

532. Capital Outlay on Multipurpose River Projects

गा. (घ) (2) Beas Transmission line Extension Project

0	59.50	4.25	3.85	0.40
R		1.20		Parting the second

The anticipated saving of Rs. 55.25 lakhs was because of less claims received from the Beas Construction Board than estimated.

खा.	(ख)	(iii)	Machinery and
			equipment

0	39.35	10.90	3.40	-7.50
R	-28.45	enter para an lo e	the find revia	Reasons for

7. Suspense (Net)

Out of the total saving of Rs. 35.95 lakhs, the anticipated saving of

134

GRANT No. 46-(Contd.)

Head

Total grant Actual Excess+ expenditure Saving-(In lakhs of rupees)

3.50

Rs. 28.45 lakhs was because of non-purchase of machinery owing to nonfinalisa- tion of tenders. Reasons for the final saving of Rs. 7.50 lakhs have not been communicated (February 1981).

खा. (ख) II (ii)

2. Works

0	90.54	Destange	Navioattio	noithonal .ccs
R	-24.10	66.44	39.60	-26.84
	The DR. Changes	36 35 1.30		

Out of the total saving of Rs. 50.94 lakhs, the anticipated saving of Rs. 24.10 lakhs was attributed to less works undertaken because of shortage of coal, cement and diesel. Reasons for the final saving of Rs. 26.84 lakhs have not been communicated (February 1981).

- खा. (ख) II (i)
- 1. Works

O 74.89 R -17.61 57.28 53.78

Saving was attributed to receipt of less cement, coal and diesel.

- खा. (क) I (i)
- 6. Works

O 40.72 | 24.53 23.56 -0.97

Saving was attributed to non-acquisition of land and slow progress of works by the contractor.

खा. (ख) II (iii)

7. Suspense (Net)

0

40.16 40.16 33.32 -6.84

Reasons for the final saving of Rs. 6.84 lakhs have not been communicated (February 1981).

Head Total grant Actual Excess+ expenditure Saving-(In lakhs of rupees)

II oget2 (i) III (w).th

朝.(重) H Stage 1 (ii)

533. Capital Outlay on Irrigation, Navigation, Barain-main-Control age and Flood Projects

का: (प) (i) 6. Major Works

0	8,41.48	5,21.87	5,64.87	+43.00
R	-3,19 ₅ 61	07.00	1	1 45.00

The anticipated saving of Rs. 3,19.61 lakhs was attributed to slow progress of works owing to power cut and stoppage of work by contractors. Reasons for the final excess of Rs. 43.00 lakhs have not been communicated (February 1981).

का. (प) (ii) 5. Works

0 5,75.25 3,51.17 3,35.10 -16.07-2.24.08 R

Out of the total saving of Rs. 2,40.15 lakhs, the anticipated saving was attributed to non-availability of cement (Rs. 1,31.58 lakhs) and less receipt of foodgrains from the Government of India (Rs. 92.50 lakhs). Reasons for the final saving of Rs. 16.07 lakhs have not been communicated (February 1981).

का. (क) II (v) On Farm Deve-	
lopment Works (Through	
the agency of Chief Engi-	
neer, C. A. D., R. C. P.,	
Bikaner)	

0	78500 1			
	1,00.00	5,87.39	4,31.14	-1,56.25
R	7,85.00	1000 B 100 8 80 1	Calculation Designation	HIR MALL
and have been been been	to any set of the local first the set			

Out of the total saving of Rs. 3,53.86 lakhs, the anticipated saving of Rs. 1,97.61 lakhs was because less coal, cement and diesel were received than required. Reasons for the final saving of Rs. 1,56.25 lakhs have not been communicated (February 1981).

का. (क) II	(ii) 12.	Branches
------------	----------	----------

0	4,41.48	2,80.45	2,89.28	-++8.83
R	-1,61.03	11 12,00.40	4,05,20	10.03
	1,01.05		a second s	

The anticipated saving of Rs. 1,61.03 lakhs was because less coal and

Head

Total grant Actual Excess+ expenditure Saving-(In lakhs of rupees)

1.38.86

2.04.99

The off G. Major Works

P. IP

+2.17

cement were received than required. Reasons for the final excess of Rs. 8.83 lakhs have not been communicated (February 1981).

का.(क) III (i) Stage II

14. Distributories

O R

Saving of Rs. 1,07.00 lakhs was anticipated because of receipt of less cement and coal than required. The final saving of Rs. 10.14 lakhs was due to nonadjustment of debits lying under Miscellaneous Works for want of full details from the Rajasthan State Electricity Board.

1,49.00

2,56.00

3,00.00 |

--97.18

新.(赤) II Stage I (ii) 13. Distributories

0.6.07

R

Saving (Rs. 95.01 lakhs net) was because of receipt of less cement and coal than required.

2,02.82

ast envirage of fig. 16,07 latche have not from communic का. (क) II Stage I (ii) AL (T) II (P) Dr. Dr. Party 12 We-15. Machinery and Equiplopment Works (Through ment/Tools and Plant the memory of Chief Engi-Accel U.A. D. R. C 0 68.25 | 22.92 23.55 +0.63R -45.33 185.00 The anticipated saving of Rs. 45.33 lakhs was attributed to less expendi-

ture on maintenance of vehicles, petrol, oil and lubricants etc., as a measure of economy.

和」(市) III Stage II (i) Salaries

2,08	3.00		朝下, (南) II (i
R -38 The anticipated savi	3.00	1,70.78	+0.78

The anticipated saving of Rs. 38.00 lakhs was attributed to some posts remaining vacant.

gaive? Dista	grant Actual ba	Total grant	Actual expenditure	Excess+ Saving—
	i Stage II (i)		akhs of rupees)	
10. Bu	uldings		(ii) (啊, (マ
0	1,20.00	84.25	88.56	
R	-35.75	04.25	00.50	+4.31
Saving by the contr	(Rs. 31.44 lakhs net) ractors.			
का. (क) II	I Stage II (i)	a-ua vol atmin h	a ministration of	org-hinter
12. Ca	anals	Stan Stont April	g trouball with the s	it would be
gmy O	8,20.00		brat	1
C087	Qua To salat The	7,87.95	7,53.37	-34.58

Out of the total saving of Rs. 66.63 lakhs, the anticipated saving of Rs. 32.05 lakhs occurred because less cement and coal were received than required. The final saving of Rs.34.58 lakhs was attributed mainly to booking of expenditure under 'Roads and Bridges' instead of under this head by the department inadvertently.

532. Capital Optaly an Multi

-32.05

R

14. Suspense (Net)

0	10.28		(mondo 2) partestiti	ommo
R	-24.38	-14.10	-28.03	-13.93

The additional funds of Rs. 20,75 in

The provision for recoveries amounting to Rs. 24.38 lakhs was the reason for re-appropriation and to transfer of more building material to works than anticipated was to cause the recoveries. The final saving of Rs. 13.93 lakhs was attributed to more credits on account of adjustments of issues to works of stock in earlier years.

新. (东) II Stage I (iv)

11. Water Courses

Hat March 190 1,00.00 80.42 85.18 +4.76R | mast mon -19.58

Saving (Rs. 14.82 lakhs net) was attributed to shortage of coal, cement

Suving	Actual bas expenditure	toTel grant		Actual expenditure lakhs of rupees)	Excess+ Saving—
	ar supply of po		((i) III shart (i)	
का. (प) (i	i)			cgniblind	
1. Sal	aries	70.41	0.00	1,3	0
0	and the second	37.56	30.11	30.22	+0.11
new 1 R aoin	to late excern	-7.45	And the second second	ing (Rs. 31.44 fa	
				some posts remain	
2. Au following h	gmentation of leads, where fin	funds by re ally there wa	-appropria as a saving	tion was effected	under the
Hea	d	Tot	al grant	Actual	Excess +
	7.53.37	7,87.95	(In	lakhs of rupees)	Saving-
purt	tal Outaly on M Dose River Proje	ects	2.0.5		R vO
खा. (ग)	II. 4. Works	loss comont 6 fakhs way	ed because	 I. The Final saving 	of Rs. 2

O C C C C C C C C C C C C C C C C C C C	46.50	67.25 59.12 59.13
R	20.75	67.25 59.12

The additional funds of Rs. 20.75 lakhs were provided for adjustment of pending bills. Reasons for the final saving of Rs. 8.13 lakhs have not been communicated (February 1981).

533. Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects

का. (क) III Stage II (i)

16. Machinery and Equipment

0	30.00	3,41.20	2,49.55	91.65
R	3,11.20	5,41.20	0.510 ² , 12.05 ₀ W	.11

intributed to more credits on account of

stock in earlier years.

The provision of funds by re-appropriation on 31st March 1980 was on account of transfer of machinery from Stage I to Stage II. The final saving of Rs. 91.65 lakhs was due to non-transfer of machinery from Stage I to Stage II (Rs. 66.33 lakhs), more credits on account of depreciation and overhauling charges (Rs. 15.03 lakhs) and non-purchase of machinery (Rs. 10.29 lakhs).

Head

expenditure

Total grant Actual expenditure

Excess + Saving—

andpur & L(TP) ET

(In lakhs of rupees)

खा. (ग) (ii) Works

0	5,91.79	8	se River Project	asultun .	
S	0.01	6,47.89	5,89.40	-58.49	
R	56.09		adam Will and		

The additional funds of Rs. 56.09 lakhs were provided by re-appropriation on 31st March 1980 for execution of more works arising from modification in construction programme. The final saving of Rs. 58.49 lakhs was attributed to non-execution of works owing to late receipt of administrative and technical sanction.

खा. (प) (ii) 6. Machinery and Equipment

0 R

15.00		and a surrowing the second	
and the second se	58.87	19.02	-39.85
43.87			

The provision was augmented by re-appropriation on 31st March 1980 mainly for purchase of equipment for lining work. Reasons for the final saving of Rs. 39.85 lakhs have not been communicated (February 1981).

का. (प) (i) 7. Machinery and Equipment

0	-97.95	-1.34		30.87
Riterition	96.61	we will be added and the weather w	and 1980 for a	on 31m M

Additional funds were provided by re-appropriation on 31st March 1980 because special tools and plant were not issued to works as expected as a result of stoppage of work by contractors and power cut. Reasons for the final saving of Rs. 30.87 lakhs have not been communicated (February 1981).

新·(新) II Stage I (iii) 12. Distributories

0	1,19.35 6.30	1,25.65	87.23	
R	6.30	1,20.00	14.68	3

The final saving of Rs. 38.42 lakhs was attributed to non-availability of tiles for lining work owing to shortage of coal.

3. Excess occurred mainly under the following heads:-

Head Stutibuscus	Total grant	Actual expenditure	Excess + Saving—
	(In	lakhs of rupees)	
532. Capital Outlay on Multi- purpose River Projects		5.01.79	0
VA BEL	6,42,3	10.0	S
5. Major Works O 1,20.80	56,09 Inkits we	56,09 Ritorni funds of Rs	R Thè budd
R 7.50	1,28.30	1,70.64	+42.34
Reasons for the final excess of cated (February 1981).	and the second state	TALO FORTON TO ROTH	communi-
町. (布) I. 4. Suspense (Net)		Transing T	
O No provision		15,00	0
		17.15	+17.15
Reasons for the final excess of (February 1981).	f Rs. 17.15 lakh	s have not been com	municated
(February 1981). बा. (न) (i) 6. Works	nent for lining not been comm	purchase of equipy s. 39.85 lakhs have	munity for saving of R
0 7.65	and the	Mechinery and Fq	1 (F) (F) (F)
R 20.88	28.53	39.71	
		-97.95	0
The additional funds of Rs. 2 on 31st March 1980 for executio construction programme. The fit to execution of urgent works inte ration. Π. (η) (i)	inal excess of F nded to increas	Rs. 11.18 lakhs was the capacity for po	attributed ower gene-
 Share of expenditure in C mon Works chargeable Rajasthan State 	'0m-		12 H (m) . 14

 O
 93.54
 1,08.22
 1,17.28
 +9.06

Additional funds of Rs. 14.68 lakhs were provided by re-appropriation on 31st March 1980 because of more expenditure on common works charge-

5

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C

क

Te

ग

GRANT No. 46-(Contd.)

Head

Total grant Actual Excess + expenditure Saving-(In lakhs of rupees)

The additional funds of Rs. 6.43 lakhs we

(a) (iv) Suspense (Net)

able to Rajasthan State. Reasons for the final excess of Rs. 9.06 lakhs have not been communicated (February 1981).

खा. (इ) (i) 1. Works

March 19	30.60	29.10	010 0 36.84 001 1000	+7.74
R R The later	-1.50	the works, as a res	non-issue of outletty	10 0801000

The final excess of Rs. 7.74 lakhs was attributed to execution of more unavoidable works.

- 533. Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects
- गा. (ख) 1. (iii) Works

theor	10 1 03 FO	Mirch 1980 because of more stores were		
660 L 4	he inter cacess of R	1,15.97	1,47.92	+31.95
R	67.50 48.47	ted tremuny par	Deett Continuinities	Joh dyin and

The additional funds of Rs. 48,47 lakhs were provided by re-appropriation on 31st March 1980 because of modification of construction programme. Reasons for the final excess of Rs. 31.95 lakhs have not been communicated (February 1981).

का. (न) (i) Works

0	1,83.00	2,94.56	3,15.53	+20.97
R	1,11.56	Rs. 6.64 (akha was a	Jo secono	Briegin The figers

The excess was attributed to accelerated progress of various works.

का. (q) (iii)

13

7. Suspense

0	0.38	0.50	19.73	+19.23
Ruindorden-an	0.12	Ro 18.00 lakins	to should be	The addition

Reasons for the final excess of Rs. 19.23 lakhs have not been communicated (February 1981).

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GRANT No. 46-(Contd.)

Head	expenditure	Total grant	Actual	Excess+
	in lakks of rupe	(1)	expenditure 1 lakhs of rupees	Saving—
का. (प) (i) 8. S	Suspense	s for the final e 1981).	han State Reason nicated (Lebruary	able to Rujasi been commun
0				
R	27.63	-48.32	-30.48	1 (1) +17.84
contractors and		to works, as a r	priation on 31st A esult of stoppage nal excess of Rs.	of work by 17.84 lakhs
का. (प) (ii)				unavoidable
7. Suspense	(Net)	a selection	Outlay on Irriga	533. Capital
0	5.20		laviention, Drain	
R	6.43	11,63	23.62	100jon 11.99
quirement of w	nal funds of Rs. 6 1980 because of 1 orks in progress. been communica	nore stores wer	provided by re-ap re purchased to m he final excess of 1981).	propriation neet the re- f Rs. 11.99
का. (क) II Stage	I (iv)		ional funds of R .	
7. Canals an	d Branches	48.47 lakhs wei	ional funds of Rs.	The addition 31st Marr
0	71.03		he final excess of 81).	(P. Drugiv 19)
R	6.02	77.05	83.68	-+ 6.63 (i) (15)

The additional funds of Rs. 6.02 lakhs were provided by re-appropriation on 31st March 1980 because of more repair works on canals and distributories. The final excess of Rs. 6.63 lakhs was attributed to adjustment of past liabilities on account of material received from stock.

का. (घ) (iv) Suspense (Net)

0	7.00			
R	18.00	25.00	31.37	+ 6.37
P 515 .	-0.00		1 UP 0	0

(iii) (n) . THE

The additional funds of Rs. 18.00 lakhs were provided by re-appropriation on 31st March 1980 mainly in order to purchase cement, pipes, steel and spare parts. The final excess of Rs. 6.37 lakhs was attributed to non-utilisation of stock material owing to slow progress of works.

GRANT No. 46-(Concld.)

4. Reduction of provision by re-appropriation on 31st March 1980 was effected under the following heads but ultimately there was excess:—

Actual bash Excess expenditure Baving	Total grant		aving—
533. Capital Outlay on gation, Navigation, I age and Flood Co Projects	Irri- Drain- ontrol		Reven
का. (क) III Stage II (i)		tisto	
RR	6.60 71.40	1,26.51	1.

The anticipated saving of Rs. 86.60 lakhs was attributed to receipt of less coal and cement. The final excess of Rs. 55.11 lakhs was attributed to adjustment of past liabilities (Rs. 45.73 lakhs) and transfer of pipe line under this head (Rs. 9.38 lakhs) for other divisions necessitated for works on branches.

का. (क) III Stage II

17. Suspense (Net) O 4,0 R -4,5

FOT DY

4,06.00 -76.73 -25.92 +50.81 -4,82.73

89.28

+50.08

The anticipated saving of Rs. 4,82.73 lakhs was attributed to shortage of cement, coal and diesel. The final excess of Rs. 50.81 lakhs was attributed mainly to less credits on account of non-adjustment of stock accounts by divisions for material issued to works.

का. (क) III Stage-II

STIL

1211.	Roads and Bridges
0	70.00
R	30.80

The anticipated saving of Rs. 30.80 lakhs was because of late execution of works by the contractors. The final excess of Rs. 50.08 lakhs was attributed mainly to booking of expenditure pertaining to canals under this head by the department inadvertently.

39.20

का. (स) (i) 1. Major Works

,i - 0	1,23.28	72.26	84.30	+12.04	
R	-51.02				

The net saving of Rs. 38.98 lakhs was due to slow progress of works by the contractors.

GRANT No. 47. TOURISM (ALL VOTED)

Major head Revenue-339. Tourism

Vetend Exe conditure Sav	axa	Fotal grant	Actual expenditure	Excess + Saving—
herer rapogs)	431 af)	Rs.	Rs.	Rs.
•			olial Outlay on	
venue		Distrol	on, Navigation, and Figge C jects	SHE
Voted			(1) Stage (1 (i)	
Original	28,25,000	-00	Branoftenn 1	are inter
Supplementary	1,34,000	29,59,000	29,27,239	—31,761
nount surrendered) inkthe way all	5 of Rs. 85.60	anticipated avin	The

Amount surrendered during the year (March 1980) 39,600 the year (March 1980)

GRANT No. 48. POWER (ALL VOTED)

Major heads Revenue-334. Power Projects

Capital-734. Loans for Power Projects

Total grant	Actual expenditure	Excess+ Saving—
Rs. on o	Rs.	Rs.

art. (n) (i) 1. Mnior Works

m. (m) III Stuge II

The authorpe

Revenue Revenue and a set of the of the set
11.21 Jam

Voted

Original Supplementary

1.000 (Token)

1,000

of works by the contractors. The final excession Rev. 20.0 1.4.5 meanly to booking of expenditure perturning to minut, under t

0 -1,000

A light net savon of Re. 31 98 faiths was due to Amount surrendered during the year (March 1980)

Rev

1,000

GRANT No. 48-(Contd.)

the per elsion	oet by suverig in	Total grant	Actual expenditure	Excess+ Saving-
		Rs.	Rs.	Rs.
Capita1	Autmus expenditore	Total Brant		

Voted

Original	62,77,00,000	69,22,00,000 00, 69	9,68,95,199 +46,95,1 99
Supplementary	6,45,00,000		T T

(w) i interesting frame of the state of the state

Amount surrendered during the year

(In lakhs of rupces)

Saving in the provision was utributed to non-receipt of anticipated assi Notes and comments

Capital

1. The expenditure exceeded the grant by Rs. 46,95,199 which requires regularisation.

2. Supplementary grant of Rs. 6,45.00 lakhs was obtained in March 1980; still there was ultimate excess of Rs. 46.95 lakhs.

3. Excess over the total provision occurred mainly under:-BODIES AND PANCHAYATE RALENSTITUTIONS (ALL VOTED)

LI	000	1
п	ead	£

Total grant Actual Excess+ expenditure Saving-(In lakhs of rupees)

(ग) (i) Loans to Rajasthan State Electricity Board 1251

0	51,97.00			Revenue
S	2,72.00	59,69.00	60,12.92	43.92
R	5,00.00		nepinsy	Suppley

Excess was attributed to grant of more loans to Rajasthan State Electricity Board owing to increase in Plan allocation for power sector.

GRANT No. 48-(Concld.)

4. The excess in note 3 above was partly offset by saving in the provision mainly under:-

	Total grant (In	Actual expenditure a lakhs of rupees	Excess+ Saving-
--	--------------------	--	--------------------

(国) I 2. Inter-State Transmission Lines

Head

0	1.00
S	(Token) 2,93.00
R	2,94.00

Saving in the provision was attributed to non-receipt of anticipated assistance from the Government of India.

(东) I. 4. Mahi	Project	
0	7,00.00	In the second second
office Station cel	45.00	5,50.00 5,50.00
R	-1,95.00	and the second se

The saving was attributed to less Plan allocation by the Government of India.

GRANT No. 49. COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS (ALL VOTED)

Major head 363. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

	Total grant	Actual	Excess+
	Rs.	expenditure Rs.	Saving— Rs.
Revenue			
Original 5,15,72,000	and the second		2
Supplementary	5,15,72,000	4,99,84,871	-15,87,129
Amount surrendered during			

the year (March 1980)

1,52,000

146

GRANT No. 28-(Concld.)

Notes and comments

1.81.18,000

1. Of the saving of Rs. 15.87 lakhs, Rs. 14.35 lakhs remained unsurrendered.

2. Saving occurred mainly under the head "(क) (i) Grants-in-aid to Panchayat Samitis in lieu of share in Land Revenue" (provision: Rs. 4,77.00 lakhs, expenditure: Rs. 4,63.78 lakhs). Reasons for the saving have not been communicated (February 1981).

APPEN-

(Referred to in the Summary of

Grant-wise details of estimates and actuals of recoveries

	the second second second second second		
	Ro. 15,87 Inkins, Ro. 14,35 Inkins romai	the serving of	-unsurrende
02	Nature and name of grant	Budget	estimates
		Revenue	Capital
	or share in Land Revenue prove 2: Rs. 4.63.78 lakits). Rectants for the m d (Bebruary 1981). I	ialths, expenditure	7 Bs. 4.77.00
	d (February 1981). 1	seen Sommanionte	Y fave not b
-	Salation and the second second	Rs.	Rs.
3.	occiciariat	10,00,000	
8.	revenue	1,10,000	
12.	Other Taxes	8,23,000	
14.	Sales Tax	19,25,000	
16.	Pensions and Other Retirement Benefits	1,000	Heighted at
19.	Police	30,00,000	1.20
21.	Public Works	11,81,18,000	8,89,000
23.	Roads and Bridges	1,000	
26.	Labour and Employment	45,53,50,000	8
30.	Medical, Public Health and Sanitation	4,72,90,000	
32.	Tribal Area Development		in the second second
33.	Civil Supplies		9,10,000
34.	Social Security and Welfare	75,02,000	
36.	Relief on Account of Natural Calamities	46,48,000	
37.	Co-operation		31,57,000
38.	Agriculture	S. HOMBRIDS	50,03,000
40.	Minor Irrigation and Soi ¹ Conservation	TUNCTURE CAL	2,00,000
42.	State Enterprises		
43.	Industries Mines	•••	
46.		••	
	Irrigation	80,09,000	24,95,29,000
	(g) Execution Total	64,77,77,000	25,96,88,000

(a) Excess was due mainly to recovery on account of issue of Stock materials for works being more than anticipated.

(b) Shortfall was due mainly to less recoveries than anticipated corresponding to decreased expenditure under the grant for 'Fccd for Work Programme'.

DIX

Appropriation Accounts at page 18

adjusted in the accounts in reduction of expenditure

Actuals		Actuals compared with B	Budget Estimates
		More +	More +
		Less —	Less —
Revenne	Capit al	Revenue	Capital
4	5	6	7
Rs.	Rs.	Rs.	Rs.
37,77,512		+ 27,77,512	
1,23,761		+13,761	Carlos
6,19,060	10 C	2,03,940	· · · · · · · · · · · · · · · · · · ·
17,95,000	· · · · · · · · · · · · · · · · · ·	1,30,000	
		-1,000	
37,75,879		+7,75,879	
17,69,35,628	28,64,124	+5,88,17,628(a)	+19,75,124
45,61,976	30,00,000	+45,60,976	+30,00,000
36,02,70,411	San Carlos	-9,50,79,589(b)	
3,48,95,516		-1,23,94,484(c)	
1. 1	1,550		+1,550
	38,18,900	· · · · · · · · · · · · · · · · · · ·	+29,08,900
75,21,810		+ 19,810	••
19,39,83,126		+18,93,35,126(d)	••
	84,86,372	Sector in the sector	+53,29,372
	12,10,111		
	2,10,695		+10,695
	13,982		+13,982
•••	4,00,000	14 1	+4,00,000
	18,009		+18,009
12,00,000	14,30,18,661		-10,65,10,339(e)
78,94,59,679	16,30,42,404	+14,16,82,679	-9,66,45,596

(c) Shortfall was due mainly to receipt of less aid materials than anticipated from Government of India under Malaria Eradication Programme.

(d) Excess was due to more recoveries from the Famine Relief Fund than anticipated corresponding to increased expenditure under the grant.

(e) Shortfall was due mainly to less recoveries from the Rajasthan Land Development Corporation than ianticipated on account of capital expenditure for 'On Farm Development in Rajasthan Canal Project Area'.

ERRATA

Appropriation Accounts 1979-80 of Government of Rajasthan

Reference Page Read For 14 Column 1 line 16 Pan hayati Panchayati 20 Last line Contribu ory Contributory 5th line from bottom 21 currendered surrendered 21 3rd line from bottom Note/Comments Note/comment 22 1st line 3rd comment o curred occurred 23 4th line State' State's 23 Major head 211 Legislatures and Legislatures 23 2nd line from bottom items. Ultima-delete 'and' items ultima-23 Major head 265 265. and Other 24 6th line 211. Parliament/States 211. Parliament/ State 25 1st line of Note 3 offset off set 27 1st line GRANT No. 5-**GRANT No. 5-SERVICE** ADMINISTRATIVE (Concld.) (Concld.) 27 1st line of 1st comment (Voted, (Voted). Last line from bottom 30 Insert, at the end 32 Figure below Total grant against 8. Expenditure at port 0.0 0.03 40 Figure against O 1st comment 1,55,00 1.55.00 41 3rd line delete 'in note 3 above' 41 Heading last comment (ग)(i)I. 1. Salaries $(\eta)(i)$ 1. Salaries 42 Heading 2nd comment (3)A(i) 10. Motor (3)(i)10. Motor Vehicles Vehicles 44 Penultimate line 528. apital 528. Capital 48 Penultimate line over recovery over -recovery 53 Last line inadvertent y. inadvertently. 55 Last column 3rd -22.000-22,000line from bottom 57 21st line Subvention Subventions 58 3rd line of note 5 Road Funds' Road Fund 58 8th line of note 5 Subvention Subventions 58 1st line of 2nd para mets met to 62 8th line note 3 Farmers Farmer's 66 Figure in last column 14.856 -14,8563rd line 70 Note 3 1st line follwing following 79 Heading 2nd comment खा(ड़)(vii) खा(ङ)(vii) 79 Heading 3rd comment खा(क) Suspense खा(घ) Suspense 88 Heading 2nd comment 1. Grants-in-aid 1. Grants-in-aid to Distric to District 89 2nd line of 1st comment and in March 1980 and March 1980 103 3rd sub-para 1st line no. No.

Page	Reference	For	Read
104	9 th line	Excess	Excess+
110	Add below (ज)(xvi)		Reasons for the
	Chittorgarh Grants-in-aid/Contributions/		saving have not been communicated
	Subsidies		(February 1981).
113	Note 4-3rd line	include	includes
114	Major head Capital	Add before 511 510.	Capital Outlay on
		Ani	mal Husbandry
118	2nd line of last comment	Officers'	Officers,
	2nd line 2nd comment	and in March 1980	and March 1980
	4th line from bottom	Orginal	Original
125	1st line below Capital	Orginal	Original
	Grant No. 44		-
125	13th line	ouring	during
128	Heading 1st comment	Share of expendituer	Share of expenditure
128	Figure against R 1st heading	33.93	-33.93
132	Table below Note 3 Heading column 6 4th line	work	works
133	Figure below Opening		
	balance against Stock	97.08	79.08

ii



15 m

COMPTROLLER AND AUDITOR GENERAL OF INDIA 1981

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