



GOVERNMENT
OF
RAJASTHAN

APPROPRIATION
ACCOUNTS
1973-74



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SUMMARY OF APPROPRIATION ACCOUNTS

Number and name of grant or appropriation	Total grant or appropriation	Less than appropriated	More than granted
		Rs.	Rs.

INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Rajasthan for the year 1973-74 presents the accounts of sums expended in the year ended the 31st March 1974 compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India, and the Rajasthan Contingency Fund (Amendment) Act, 1973 read with the Rajasthan Appropriation (no. 4) Act, 1973.

In these Accounts—

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for re-appropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

SUMMARY OF APPROPRIATION ACCOUNTS

Number and name of grant or appro- priation	Total grant or appropri- ation	Actual expenditure	Expenditure compared with total grant or appropriation	
			Less than granted/ appropriated	More than granted/ appropriated
	Rs.	Rs.	Rs.	Rs.
I. Land Revenue				
Voted	5,04,42,000	4,86,28,674	18,13,326	..
Charged	6,000	..	6,000	..
II. State Excise Duties				
Voted	2,51,82,000	1,88,61,866	63,20,134	..
Charged	6,000	5,808	192	..
III. Taxes on Vehicles				
Voted	26,25,000	23,60,899	2,64,101	..
Charged	1,000	..	1,000	..
IV. Sales Tax				
Voted	1,16,72,000	1,14,60,293	2,11,707	..
Charged	5,000	4,595	405	..
V. Other Taxes and Duties				
Voted	33,67,000	32,74,294	92,706	..
VI. Stamps				
Voted	10,45,000	10,40,650	4,350	..
VII. Registration Fees				
Voted	5,66,000	5,76,763	..	10,763
Interest on Debt and Other Obligations				
Charged	49,00,72,000	49,00,12,164	59,836	..
Appropriation for Reduction or Avoidance of Debt				
Charged	3,81,22,000	3,81,21,256	744	..

Number and name of grant or appro- priation	Total grant or appro- priation	Actual expendi- ture	Expenditure compared with total grant or appropriation	
	Rs.	Rs.	Less than granted/ appropriated	More than granted/ appropriated
VIII. Parliament, State/ Union Terri- tory Legislature				
Voted	60,55,000	56,09,739	4,45,261	..
Charged	1,11,000	72,361	38,639	..
IX. General Administration				
Voted	5,85,58,000	5,58,78,740	26,79,260	..
Charged	21,06,000	20,32,283	73,717	..
X. Administration of Justice				
Voted	1,22,93,000	1,18,57,871	4,35,129	..
Charged	21,71,000	20,96,353	74,647	..
XI. Jails				
Voted	99,35,000	99,75,907	..	40,907
Charged	2,000	1,355	645	..
XII. Police				
Voted	15,62,58,000	15,95,28,059	..	32,70,059
Charged	35,000	36,036	..	1,036
XIII. Miscellaneous Depart- ments				
Voted	2,70,77,000	2,50,24,872	20,52,128	..
Charged	87,000	82,765	4,235	..
XIV. Scientific Departments				
Voted	96,83,000	91,98,282	4,84,718	..
Charged	1,77,000	1,75,673	1,327	..

Number and name of grant or appropriation	Total grant or appropriation	Actual expenditure	Expenditure compared with total grant or appropriation	
			Less than granted/ appropriated	More than granted/ appropriated
	Rs.	Rs.	Rs.	Rs.
XV. Education				
Voted	59,15,66,000	56,52,34,266	2,63,31,734	..
Charged	13,000	12,441	559	..
XVI. Medical				
Voted	14,52,25,000	13,68,03,234	84,21,766	..
Charged	17,000	3,000	14,000	..
XVII. Public Health				
Voted	15,29,71,000	13,54,39,288	1,75,31,712	..
Charged	1,14,000	..	1,14,000	..
XVIII. Family Planning				
Voted	3,29,75,000	2,58,18,398	71,56,602	..
Charged	1,000	172	828	..
XIX. Agriculture				
Voted	9,78,28,000	8,54,76,015	1,23,51,985	..
Charged	6,000	..	6,000	..
XX. Animal Husbandry				
Voted	4,28,31,000	4,13,78,892	14,52,108	..
Charged	6,000	..	6,000	..
XXI. Co-operation				
Voted	2,03,12,000	1,62,81,715	40,30,285	..
Charged	2,000	..	2,000	..
XXII. Industries				
Voted	1,03,17,000	94,22,942	8,94,058	..
Charged	17,000	14,185	2,815	..
XXIII. Community Development Projects, National Extension Service and Local Development Works				
Voted	6,98,75,000	6,26,55,104	72,19,896	..
Charged	1,000	..	1,000	..

Number and name of grant or appro- priation	Total grant or appropria- tion	Actual expendi- ture	Expenditure compared with total grant or appropriation	
			Less than granted/ appropriated Rs.	More than granted/ appropriated Rs.
XXIV. Labour and Employment	Rs.	Rs.		
Voted	1,25,32,000	84,85,313	40,46,687	..
XXV. Miscellaneous Social and Developmental Organisa- tions				
Voted	6,89,94,000	6,32,56,115	57,37,885	..
<i>Charged</i>	4,000	..	4,000	..
XXVI. Multipurpose River Schemes				
Voted	4,73,28,000	5,00,39,751	..	27,11,751
<i>Charged</i>	1,000	..	1,000	..
XXVII. Irrigation, Navigation, Embankment and Drainage Works				
Voted	14,26,32,000	11,20,17,970	3,06,14,030	..
<i>Charged</i>	1,000	..	1,000	..
XXVIII. Public Works				
Voted	14,36,11,000	11,70,58,646	2,65,52,354	..
<i>Charged</i>	32,000	19,496	12,504	..
XXIX. Famine Relief				
Voted	64,66,00,000	56,04,41,725	8,61,58,275	..
<i>Charged</i>	6,000	2,484	3,516	..
XXX. Pensions and other Retirement Benefits and Commutation of Pensions				
Voted	5,34,49,000	5,03,30,013	31,18,987	..
<i>Charged</i>	1,22,000	1,20,575	1,425	..

Number of grant or appropriation	and name of grant or appropriation	Total grant or appropriation	Actual expenditure	Expenditure compared with total grant or appropriation	
				Less than granted/ appropriated	More than granted/ appropriated
		Rs.	Rs.	Rs.	Rs.
XXXI.	Territorial and Political Pensions				
	Voted	6,00,000	5,96,152	3,848	..
XXXII.	Privy Purses and Allowances of Indian Rulers				
	Voted	9,04,000	7,70,241	1,33,759	..
XXXIII.	Stationery and Printing				
	Voted	1,18,56,000	1,07,24,693	11,31,307	..
	Charged	2,000	..	2,000	..
XXXIV.	Forest				
	Voted	2,87,30,000	2,71,33,775	15,96,225	..
	Charged	24,000	23,656	344	..
XXXV.	Miscellaneous				
	Voted	5,43,68,000	5,21,06,589	22,61,411	..
	Charged	3,000	..	3,000	..
XXXVI.	Other Miscellaneous Compensations and Assignments				
	Voted	86,73,000	29,30,381	57,42,619	..
XXXVII.	Payment of Compensation to Land Holders etc. on the abolition of the Zamin-dari System				
	Voted	50,00,000	26,18,834	23,81,166	..

Number and name of grant or appro- priation	Total grant or appro- priation	Actual expendi- ture	Expenditure compared with total grant or appropriation	
			Less than granted/ appropriated Rs.	More than granted/ appropriated Rs.
	Rs.	Rs.		
XXXVIII. Capital Outlay on Improvement of Public Health				
Voted	7,51,93,000	7,86,06,080	..	34,13,080
XXXIX. Capital Outlay on Schemes of Agri- cultural Improve- ment and Research				
Voted	18,77,000	17,04,732	1,72,268	..
XL. Capital Outlay on Industrial and Economic Deve- lopment				
Voted	4,86,58,000	3,61,13,931	1,25,44,069	..
XLI. Capital Outlay on Multipurpose River Schemes and Capital Out- lay on Irrigation, Navigation, Em- bankment and Drainage Works (Commercial and Non-Commercial)				
Voted	35,55,82,000	45,22,57,616	...	9,66,75,616
Charged	43,000	...	43,000	...
XLII. Capital Outlay on Public Works				
Voted	9,15,58,000	5,65,92,865	3,49,65,135	...
Charged	17,000	10,225	6,775	...
XLIII. Capital Outlay on Other Works				
Voted	2,000	...	2,000	...

Number and name of grant or appropriation	Total grant or appropriation	Actual expenditure	Expenditure compared with total grant or appropriation	
			Less than granted/ appropriated	More than granted/ appropriated
	Rs.	Rs.	Rs.	Rs.
XLIV. Payments of Commuted Value of Pensions				
Voted	30,00,000	26,40,594	3,59,406	
Charged	48,000	47,543	457	..
XLV. Capital Outlay on Schemes of Government Trading				
Voted	16,89,09,000	17,10,85,825	..	21,76,825
Charged	1,000	..	1,000	..
XLVI. Appropriation to the Contingency Fund				
Voted	2,00,00,000	2,00,00,000		..
Public Debt				
Charged	1,80,09,98,000	1,90,21,01,348		10,11,03,348
XLVII. Loans and Advances by the State/Union Territory Governments				
Voted	27,30,62,000	24,19,85,214	3,10,76,786	
Voted	3,80,17,76,000	3,56,12,83,818	34,87,91,183	10,82,99,00
TOTAL				
Charged	2,33,43,80,000	2,43,49,95,774	4,88,610	10,11,04,3
GRAND TOTAL	6,13,61,56,000	5,99,62,79,592	34,92,79,793	20,94,03,3

The excesses over the following seven grants require regularisation:—

S.No. Number and name of the grant

1. VII. Registration Fees
2. XI. Jails
3. XII. Police
4. XXVI. Multipurpose River Schemes
5. XXXVIII. Capital Outlay on Improvement of Public Health
6. XLI. Capital Outlay on Multipurpose River Schemes and Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial and Non-Commercial)
7. XLV. Capital Outlay on Schemes of Government Trading

The excesses over the following two charged appropriations also require regularisation :—

S.No. Number and name of appropriation

1. XII. Police
2. Public Debt

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in accounts in reduction of expenditure. The net expenditure figures are shown in Finance Accounts. (In case of certain grants, however, net budget provision was made. In these cases, the expenditure shown also is net, i. e., after taking into account the actual recoveries.)

The reconciliation between the total expenditure according to the Appropriation Accounts and that shown in the Finance Accounts is given below:—

	Voted	Charged
	Rs.	Rs.
Total expenditure according to Appropriation Accounts	3,56,12,83,818	2,43,49,95,774
<i>Deduct</i> —Total recoveries	51,74,84,061	47,543
Net total expenditure as shown in the Finance Accounts	3,04,37,99,757	2,43,49,48,231

The details of the recoveries referred to above are given in Appendix.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Rajasthan for the year 1973-74.

A. Bakshi

New Delhi:
The

(A. BAKSI)
Comptroller and Auditor General of India.

19 AUG 1975

S.No. Number and name of appropriation

1. XII. Police

2. Public Debt

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include reserves which are subject to reduction of expenditure. The net expenditure figures are shown in Finance Accounts. In case of certain grants, however, no budget provision was made. In these cases, the expenditure shown also is net, i.e., after taking into account the actual reserves.

The reconciliation between the total expenditure according to the Appropriation Accounts and that shown in the Finance Accounts is given below:-

Particulars	Rs.	Crores
Total expenditure according to Appropriation Accounts	2,42,10,00,000	24210
Debit—Total reserves	21,74,84,000	217484
Net total expenditure as shown in the Finance Accounts	2,20,35,16,000	2203516

The details of the reserves referred to above are given in Appendix.

GRANT No. I. LAND REVENUE

Major head 9. Land Revenue

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Voted				
Original	4,85,42,000	5,04,42,000	4,86,28,674	—18,13,326
Supplementary	19,00,000			
Amount surrendered during the year (March 1974)				8,42,730
Charged				
Original	6,000	6,000	..	—6,000
Supplementary	..			
Amount surrendered during the year (March 1974)				1,762

Notes and comments

1. The Saving in the grant occurred mainly under:—

Group-head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			

(i) अ. Land Records

2(i) District Charges other than
Training Schools

I. Through the agency of Revenue
Department

O	3,64.00	3,79.23	3,71.27	—7.96
S	16.54			
R	—1.31			

In view of the saving of Rs. 9.27 lakhs, the augmentation of funds by Rs. 16.54 lakhs through supplementary grant on the 30th March 1974 for payment of additional dearness allowance was excessive. The final saving of Rs. 7.96 lakhs was mainly due to less payment of additional dearness allowance than anticipated and economy measures.

(ii) ग. Survey, Settlement and Record
Operations

O	61.90	58.65	58.62	—0.03
R	—3.25			

The anticipated saving was surrendered/reappropriated on the 30th March

Group-head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		

1974 due to abolition of posts and non-taking up of field work.

(iii) 1. 2(iv) Land Records Improvement Scheme

I. Non-Plan expenditure

O	29.64	27.00	27.36	+0.36
R	—2.64			

The anticipated saving was due to less expenditure on payment of arrears of additional dearness allowance.

(iv) 2.II. Plan expenditure

O	9.96	7.66	7.85	+0.19
R	—2.30			

The anticipated saving of Rs. 2.30 lakhs was due to less requirement as per trend of actuals.

GRANT No. II. STATE EXCISE DUTIES

Major head 10. State Excise Duties

	Total grant or appropriation	Rs.	Actual expenditure	Rs.	Excess+ Saving— Rs.
Voted					
Original	2,48,19,000	|	2,51,82,000	1,88,61,866	—63,20,134
Supplementary	3,63,000				
Amount surrendered during the year (March 1974)					62,15,970
Charged					
Original	1,000	|	6,000	5,808	—192
Supplementary	5,000				

Amount surrendered during the year (March 1974)

Notes and comments

The saving in the grant occurred mainly under:—

Group-head	Total grant	Actual expenditure	Excess+ Saving—
		(In lakhs of rupees)	

(i) **Distilleries**—Cost of liquor purchased from outside

O	1,75.00	1,17.83	1,16.93	—0.90
R	—57.17			

The saving was mainly due to purchase of liquor at lower than the anticipated rates.

(ii) **District Executive Establishments**

(i) Preventive Force

O	17.76	16.61	16.38	—0.23
S	3.63			
R	—4.78			

The saving was attributed mainly to non-supply of vehicles.

GRANT No. III. TAXES ON VEHICLES

Major head 11. Taxes on Vehicles

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Voted				
Original	26,25,000	26,25,000	23,60,899	—2,64,101
Supplementary	..			
Amount surrendered during the year (March 1974)				3,12,913
Charged				
Original	1,000	1,000	..	—1,000
Supplementary	..			
Amount surrendered during the year (March 1974)				287

GRANT No. IV. SALES TAX

Major head 12. Sales Tax

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Voted				
Original	1,16,72,000	1,16,72,000	1,14,60,293	—2,11,707
Supplementary	..			
Amount surrendered during the year (March 1974)				2,01,000
Charged				
Original	5,000	5,000	4,595	—405
Supplementary	..			
Amount surrendered during the year (March 1974)				405

GRANT No. V. OTHER TAXES AND DUTIES (ALL VOTED)

Major head 13. Other Taxes and Duties

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Original	25,67,000	33,67,000	32,74,294	—92,706
Supplementary	8,00,000			
Amount surrendered during the year (March 1974)				1,89,500

GRANT No. VI. STAMPS (ALL VOTED)

Major head 14. Stamps

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Original	8,45,000	10,45,000	10,40,650	—4,350
Supplementary	2,00,000			
Amount surrendered during the year				

GRANT No. VII. REGISTRATION FEES (ALL VOTED)

Major head 15. Registration Fees

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Original	5,66,000		
Supplementary	..	5,66,000	5,76,763
Amount surrendered during the year (March 1974)			+10,763
			24,800

Notes and comments

1. The expenditure exceeded the grant by Rs. 10,763; the excess requires regularisation. In view of the excess, the surrender of Rs. 24,800 was unjustified.
2. The excess occurred mainly under group-head "क. Superintendence" (provision: Rs. 0.65 lakh; expenditure: Rs. 1.06 lakhs); and was mainly due to adjustment of the bills for printing of registration books etc. relating to past years.

INTEREST ON DEBT AND OTHER OBLIGATIONS (ALL CHARGED)

Major head 16. Interest on Debt and Other Obligations

	Total appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Original	43,75,62,000		
Supplementary	5,25,10,000	49,00,72,000	49,00,12,164
			—59,836

Amount surrendered during the year
(March 1974)

1,53,373

Notes and comments

1. In view of saving of Rs. 59,836, the surrender of Rs. 1,53,373 in March 1974 proved excessive.
2. Provision was not utilised to a substantial extent under:—

Group-head

Total Actual Excess +
appropriation expenditure Saving—
(In lakhs of rupees)

(५)क. 1(i) Debt raised in India
III. Floating Loans

Interest on other Floating Loans

O	50.00	21.80	21.70	—0.10
R	28.20			

The anticipated saving of Rs. 28.20 lakhs was mainly due to less amount of

Group-head	Total appropriation	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		

over-draft from the Reserve Bank of India resulting in payment of less interest than anticipated.

(ii) का. 1(i)I(i)xi-5½% Rajasthan State
Government Loan, 1985

O	50.00	44.70	21.01	—23.69
R	—5.30			

The anticipated saving of Rs. 5.30 lakhs was due to less receipt of loan than anticipated. The reasons for the final saving of Rs. 23.69 lakhs have not been communicated (May 1975).

(iii) अ. Interest on Inter Government Debt

(v) Relief and Rehabilitation

O	7.82	10.94	8.62	—2.32
S	3.12			

In view of the eventual saving of Rs. 2.32 lakhs, the augmentation of original provision by Rs. 3.12 lakhs through supplementary appropriation on the 30th March 1974 proved excessive. The final saving of Rs. 2.32 lakhs was due to less payment of interest to the Government of India on account of less recoveries of interest from the loanes.

3. The savings under the above heads were partly counterbalanced by excesses mainly under the following group-heads; these excesses were left uncovered though savings were available within the appropriation.

(i) अ. 1. Interest paid to the Central
Government

(vii) Famine Relief

O	3,76.76	3,83.44	4,18.32	+34.88
S	6.68			

The additional provision of Rs. 6.68 lakhs was obtained through supplementary appropriation on the 30th March 1974 for payment of interest on Ways and Means advances relating to the year 1971-72. The final excess of Rs. 34.88 lakhs was due to payment of interest on belated repayments.

Group-head	Total appropriation	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
(ii) का. 1(i)I(i)(viii) 5½% Rajasthan State Development Loan, 1982			
O	38.00	38.00	58.30 +20.30

The reasons for the excess of Rs. 20.30 lakhs have not been communicated (May 1975).

(iii) का. 1(i)I(i) (xii) Interest on Rajasthan Jagir Resumption, Compensation and Rehabilitation Bonds			
O	30.00	28.00	36.55 +8.55
R	—2.00		

In view of the final excess of Rs. 8.55 lakhs, the reduction of provision by Rs. 2.00 lakhs on the 30th March 1974 was not justified. The final excess of Rs. 8.55 lakhs was due to unanticipated heavy drawal of due instalments of bonds and interest thereon by the Jagirdars in February and March 1974.

(iv) का. 1(i)I(i)i.4½% Rajasthan State Development Loan, 1974			
O	22.26	22.26	24.70 +2.44

The excess of Rs. 2.44 lakhs was due to drawal of arrears of interest by the holders of the securities.

APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT (ALL CHARGED)

Major head 17. Appropriation for Reduction or Avoidance of Debt

	Total appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Original	3,81,21,000	3,81,22,000	3,81,21,256
Supplementary	1,000		
			—74 4

Amount surrendered during the year
(March 1974)

744

Note

The expenditure under this appropriation includes contributions to the funds created for amortisation of loans raised in the open market and the amount spent on repayment of other loans.

GRANT No. VIII. PARLIAMENT, STATE/UNION TERRITORY LEGISLATURE

Major head 18. Parliament State/Union Territory Legislature

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Voted				
Original	58,44,000	60,55,000	56,09,739	—4,45,261
Supplementary	2,11,000			
Amount surrendered during the year (March 1974)				4,84,600
Charged				
Original	1,11,000	1,11,000	72,361	—38,639
Supplementary	..			
Amount surrendered during the year (March 1974)				23,000

Notes and comments

1. In view of the eventual saving of Rs. 4.45 lakhs, the supplementary grant of Rs. 2.11 lakhs obtained on the 30th March 1974 was unnecessary.

2. The saving in the grant occurred mainly under:—

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
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बा (ii) Expenditure on Elections

O	6.01	1.78	1.72	—0.06
R	—4.23			

The anticipated saving of Rs. 4.23 lakhs was due to less payment of past liabilities than anticipated.

GRANT No. IX. GENERAL ADMINISTRATION

Major head 19. General Administration

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Voted				
Original	5,66,32,000	5,85,58,000	5,58,78,740	—26,79,260
Supplementary	19,26,000			
Amount surrendered during the year (March 1974)				14,80,152
Charged				
Original	20,90,000	21,06,000	20,32,283	—73,717
Supplementary	16,000			
Amount surrendered during the year (March 1974)				33,509

GRANT No. X. ADMINISTRATION OF JUSTICE

Major head 21. Administration of Justice

		Total grant or appropriation	Actual expenditure	Excess + Saving—
		Rs.	Rs.	Rs.
Voted				
Original	1,22,43,000	1,22,93,000	1,18,57,871	—4,35,129
Supplementary	50,000			
Amount surrendered during the year (March 1974)				3,21,542
Charged				
Original	21,71,000	21,71,000	20,96,353	—74,647
Supplementary	..			
Amount surrendered during the year (March 1974)				34,000

GRANT No. XI. JAILS

Major head 22. Jails

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Voted				
Original	91,15,000	99,35,000	99,75,907	+40,907
Supplementary	8,20,000			
Amount surrendered during the year (March 1974)				1,94,000
Charged				
Original	1,000	2,000	1,355	—645
Supplementary	1,000			
Amount surrendered during the year (March 1974)				645

Notes and comments

1. The expenditure exceeded the grant by Rs. 40,907; the excess requires regularisation.

2. The excess occurred partly off set by saving mainly under:—

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
(i) का. 3. District Jails			
O	22.75	25.89	+1.35
S	3.14		

The final excess of Rs. 1.35 lakhs was due to more expenditure on diet, movement of prisoners and trunk calls and other charges owing to employees' agitation.

(ii) का. 4. Lock-Ups

O	25.54	26.94	28.81	+1.87
S	1.40			

The final excess of Rs. 1.87 lakhs was mainly due to more expenditure on diet, movement of prisoners and trunk calls and other charges owing to employees' agitation throughout Rajasthan.

GRANT No. XII. POLICE

Major head 23. Police

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Voted				
Original	14,44,06,000	15,62,58,000	15,95,28,059	+32,70,059
Supplementary	1,18,52,000			

Amount surrendered during the year ..

Charged

Original	4,000	35,000	36,036	+1,036
Supplementary	31,000			

Amount surrendered during the year ..

Notes and comments

1. The expenditure exceeded the grant by Rs. 32,70,059 and appropriation by Rs. 1,036; the excesses require regularisation.

2. The excess in the appropriation occurred under the group-head "ख. District Executive Force-1-District Police" the reasons have not been communicated (May 1975).

3. The excess in the grant occurred mainly under:—

Group-head	Total grant	Actual Expenditure	Excess + Saving—
		(In lakhs of rupees)	
(i) ख. District Executive Force			
1. District Police			
O	9,18.76	9,60.39	9,88.71
S	27.00		
R	14.63		
			+28.32

In view of the ultimate excess of Rs. 28.32 lakhs, the additional funds obtained through supplementary grant and re-appropriation in March 1974 proved inadequate. The final excess of Rs. 28.32 lakhs was mainly due to more expenditure on travelling allowance claims of staff posted at various police stations and payment of some claims of refreshment allowance at the fag end of the year.

Group-head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
(ii) आ. Special Police			
1. Rajasthan Armed Constabulary			
O	2,71.94		
S	30.00		
R	2.00	3,03.94	3,17.83 +13.89

In view of the ultimate excess of Rs. 13.89 lakhs, the additional funds obtained through supplementary grant and re-appropriation in March 1974 were inadequate. The final excess of Rs. 13.89 lakhs was due to more expenditure on arrears of pay and travelling allowance claims etc.

(iii) आ. Criminal Investigation Department			
1. Criminal Branch			
(ii) Forensic Laboratory			
O	2.60		
S	4.93	15.70	10.33 —5.37
R	8.17		

In view of the eventual saving of Rs. 5.37 lakhs, the additional funds obtained through re-appropriation in March 1974 proved excessive. The final saving of Rs. 5.37 lakhs was due to non-supply/supply of faulty equipments etc.

3. The excess was partly counterbalanced by saving mainly under:—

(i) आ. District Executive Force			
3. Other Police			
(i) Wireless			
O	34.61		
S	50.00	76.61	75.92 —0.69
R	—8.00		

The anticipated saving of Rs. 8.00 lakhs was due to non-materialisation of purchases relating to modernisation of police.

(ii) आ. Special Police			
2. Wireless			
O	18.79		
S	1.00	18.19	14.06 —4.13
R	—1.60		

Out of the total saving of Rs. 5.73 lakhs, anticipated saving of Rs. 1.60 lakhs was due to posting of staff drawing less pay and ban on purchases. The final saving of Rs. 4.13 lakhs was owing to non-drawal of arrears of pay and allowances, non-materialisation of purchases due to lifting of ban at a late stage and non-receipt of anticipated debits.

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving —
(iii) ३१. Home Guards			
2. Border			
O	28.75		
R	—6.96	21.79	21.81 +0.02

The anticipated saving was mainly due to some posts kept vacant.

(iv) ३१. Home Guards

3. Rural

O	4.94		
R	—2.60	2.34	2.49 +0.15

The anticipated saving was mainly due to some posts kept vacant.

GRANT No. XIII. MISCELLANEOUS DEPARTMENTS

Major head 26. Miscellaneous Departments

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Voted			
Original	2,30,79,000		
Supplementary	39,98,000	2,70,77,000	2,50,24,872 —20,52,128
Amount surrendered during the year (March 1974)			14,46,600
Charged			
Original	3,000		
Supplementary	84,000	87,000	82,765 —4,235

Amount surrendered during the year

Notes and comments

1. In view of the actual saving of Rs. 20.52 lakhs in the grant, the supplementary grant of Rs. 35.60 lakhs and Rs. 4.38 lakhs obtained on 23rd October 1973 and on the 30th March 1974 respectively proved excessive.

2. The saving in the grant occurred mainly under:—

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
(i) 2. Through the agency of Food Commissioner			
(ii) District Staff			
O	49.72	46.32	44.61
S	34.35		
R	—37.75		
			—1.71

Out of the total saving of Rs. 39.46 lakhs, the anticipated saving of Rs. 37.75 lakhs was due to (i) some posts kept vacant, (ii) economy cut, (iii) ban on non-Plan expenditure and (iv) booking of expenditure on Police Enforcement Staff under a distinct head. The final saving of Rs. 1.71 lakhs was due to some posts of enforcement staff kept vacant and economy measures.

(ii) 3. Devasthan and Dharampura (Charities)

(i) Office of the Commissioner, Devasthan and Dharampura

O	28.97	27.10	27.12	+0.02
R	—1.87			

The anticipated saving was due to economy measures.

3. The savings were partly counterbalanced by excess mainly under:—

क-1. State Garages and Automobiles Department

O	45.01	56.38	56.43	+0.05
S	4.38			
R	6.99			

The additional provision of Rs. 11.37 lakhs was obtained through supplementary grant (Rs. 4.38 lakhs)/re-appropriation (Rs. 6.99 lakhs) in March 1974 for purchase of small cars and petrol.

GRANT No. XIV. SCIENTIFIC DEPARTMENTS

Major head 27. Scientific Departments

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Voted				
Original	96,82,000	96,83,000	91,98,282	—4,84,718
Supplementary	1,000			
Amount surrendered during the year (March 1974)				4,77,920
Charged				
Original	10,000	1,77,000	1,75,673	—1,327
Supplementary	1,67,000			
Amount surrendered during the year (March 1974)				1,326

GRANT No. XV. EDUCATION

Major head 28. Education

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
<i>Voted</i>				
Original	56,15,12,000	59,15,66,000	56,52,34,266	—2,63,31,734
Supplementary	3,00,54,000			
Amount surrendered during the year (March 1974)				1,87,23,000
<i>Charged</i>				
Original	11,000	13,000	12,441	—559
Supplementary	2,000			
Amount surrendered during the year				

Notes and comments

1. The saving in the grant occurred mainly under:—

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
(i) ग. 3 (i) Grants-in-aid to Panchayat Samitis			

I. Non-Plan expenditure

O	13,43.91 |			
S	42.38 |	12,82.10	12,68.37	—13.73
R	—1,04.19 |			

Of the total saving of Rs. 1,17.92 lakhs, the anticipated saving of Rs. 1,04.19 lakhs was due to non-transfer of funds to the personal deposit accounts of the panchayat samitis due to late submission of proposals. The final saving of Rs. 13.73 lakhs was mainly due to non-transfer of funds to the personal deposit accounts of the panchayat samitis by some Treasury Officers.

(ii) का. 2 (i) Arts Colleges (Men)

I. Non-Plan expenditure

O	1,81.90 |			
R	—10.75 |	1,71.15	1,73.29	+2.13

The saving was due to some posts being kept vacant (Rs. 5.10 lakhs), abolition of posts (Rs. 1.90 lakhs) and ban on purchases of library books, furniture etc. (Rs. 1.62 lakhs).

(iii) II. Plan expenditure

O	73.23 |			
R	—9.23 |	64.00	67.05	+3.05

The anticipated saving was due to some posts being kept vacant. The final excess was attributed to payment of increased dearness allowance.

(iv) का. 2 (ii) Arts Colleges (Women)

II. Plan expenditure

O	13.60 |			
R	—2.33 |	11.27	10.39	—0.88

The saving was mainly due to some posts kept vacant (Rs. 1.06 lakhs) and non-construction of bus bodies in time by the contractor (Rs. 1.20 lakhs).

Group-head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		

(v) अ. 1 (i) Boys Schools

I. Non-Plan expenditure

O	14,71.29			
S	79.28	15,46.35	15,39.94	—6.41
R	—4.22			

Out of total saving of Rs. 10.63 lakhs, the anticipated saving of Rs. 4.22 lakhs was due to ban on purchases. The final saving of Rs. 6.41 lakhs was due to non-drawal of additional dearness allowance by some officers and time barred claims of certain employees due to non-completion of formalities.

(vi) II. Plan expenditure

i. Elementary Education

O	1,49.63			
R	—7.86	1,41.77	1,42.07	+0.30

Saving of Rs. 7.56 lakhs was due to reduction in Plan outlay.

(vii) अ. 1 (ii) Girls Schools

I. Non-Plan expenditure

O	2,17.42			
S	9.25	2,23.67	2,10.87	—12.80
R	—3.00			

Of the total saving of Rs. 15.80 lakhs, the anticipated saving of Rs. 3.00 lakhs was due to posts kept vacant (Rs. 2.35 lakhs) and ban on purchases (Rs. 0.65 lakh). The final saving of Rs. 12.80 lakhs was due to (i) non-drawal of additional dearness allowance by some officers (ii) certain posts kept vacant and (iii) non-drawal of certain travelling allowance claims.

(viii) अ. 1.2. Direct grant to non-Government Secondary Schools

(i) Other than Sanskrit Schools

I. Non-Plan expenditure

O	1,52.19			
S	2.81	1,40.00	1,44.31	+4.31
R	—15.00			

In view of the ultimate excess of Rs. 4.31 lakhs, the reduction of provision by surrender (Rs. 15.00 lakhs) on the 30th March 1974 due to less payment of

Group-head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			

grant for want of completion of various formalities proved excessive. The final excess was due to release of grants-in-aid to aided institutions on the basis of estimated expenditure, the requirements of which could not be assessed properly.

(ix) १.2(i) Other than Sanskrit Schools

II. Plan expenditure

(i) Elementary Education

O	10.50	7.50	7.74	+0.24
R	—3.00			

The anticipated saving of Rs. 3.00 lakhs was due to reduction in Plan outlay.

(x) १.2 (i) II (ii) Secondary Schools

O	14.90	11.55	11.57	+0.02
R	—3.35			

The anticipated saving of Rs. 3.35 lakhs was due to reduction in Plan outlay.

(xi) १.1(i) Boys Schools

I. Non-Plan expenditure

O	3,44.23	3,85.23	3,35.00	—50.23
S	50.00			
R	—9.00			

Of the total saving, the anticipated saving of Rs. 9.00 lakhs was due to posts being kept vacant (Rs. 8.58 lakhs) and ban on purchases (Rs. 0.42 lakh). The final saving of Rs. 50.23 lakhs was due to (i) non-utilisation of the full provision kept for third grade teachers transferred from panchayat samitis to Government run schools in February 1974 instead of November 1973, (ii) certain posts of teachers kept vacant and (iii) non-submission of travelling allowance claims by some incumbents.

(xii) १.1(ii) Girls Schools

I. Non-Plan expenditure

O	76.32	80.32	74.02	—6.30
S	7.00			
R	—3.00			

Of the total saving of Rs. 9.30 lakhs, the anticipated saving of Rs. 3.00

Group-head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		

lakhs was due to posts being kept vacant (Rs. 2.80 lakhs) and ban on purchases (Rs. 0.20 lakh).

(xiii) 11.2. Direct Grants to non-Government Primary Schools

(i) Non-Plan expenditure

O	35.74			
S	1.49	31.00	33.29	+2.29
R	-6.23			

In view of the eventual excess of Rs. 2.29 lakhs, the surrender of funds (Rs. 6.23 lakhs) on 30th March 1974 due to less payment of grant for want of completion of certain formalities proved excessive. The final excess was due to release of grants-in-aid to aided institutions on the basis of estimated expenditure, the requirements of which could not be assessed properly.

(xiv) 11.1(i) B. S. T. C. Schools (Men)

II. Plan expenditure
Centrally Sponsored Schemes

O	8.29			
		2.86	2.82	-0.04
R	-5.43			

The anticipated saving of Rs. 5.43 lakhs was based on allocations by the Government of India.

(xv) 11.2 (i) Poly-Technics

1. Non-Plan expenditure

O	36.80			
		31.53	31.79	+0.26
R	-5.27			

The saving of Rs. 5.27 lakhs was due to transfer of Polytechnic, Udaipur under the administrative control of Udaipur University.

(xvi) 11.1. Direction

(i) Directorate of Primary and Secondary Education

I. Non-Plan expenditure

O	28.34			
S	32.50	51.84	50.59	-1.25
R	-9.00			

The saving was mainly due to posts being kept vacant (Rs. 8.20 lakhs) and ban on purchases (Rs. 0.80 lakh).

Group-head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		

(xvii) च. 3. Scholarships

(ii) Plan Expenditure

II, Centrally Sponsored Schemes

1. Through Director, College Education

O	14.50	8.35	9.38	+1.03
R	—6.15			

The anticipated saving of Rs. 6.15 lakhs was due to less number of awards by Government of India.

(xviii) च. 4(iii) Grants-in-aid to Rajasthan Hindi Granth Academy

I. Centrally Sponsored Schemes

O	16.28	5.10	5.10	..
R	—11.18			

The anticipated saving of Rs. 11.18 lakhs was due to allocation of less funds by Government of India.

(xix) च. 5(iv) Miscellaneous

I. Non-Plan expenditure

O	12.27	9.10	7.48	—1.62
R	—3.17			

The saving was mainly due to posts being kept vacant in Rajasthan Canal Area (Rs. 1.62 lakhs) and non-payment of stipends (Rs. 1.55 lakhs). The final saving of Rs. 1.62 lakhs was due to (i) ban on purchase of film papers and (ii) non-release of contribution to corps of National Foundation of Teachers Welfare Fund due to late receipt of Government orders.

(xx) II. Plan expenditure

O	6.16	3.90	2.53	—1.37
R	—2.26			

The saving was mainly due to non-utilisation of funds for playgrounds (Rs. 1.48 lakhs) and due to posts being kept vacant (Rs. 0.78 lakh).

(xxi) च. 5(v) Nationalisation Board of Text-Books

O	46.46	36.78	38.00	+1.22
S	1.00			
R	—10.68			

The anticipated saving of Rs. 10.68 lakhs was due to formation of Rajas-

Group-head

Total grant

Actual
expenditure

Excess+
Saving—

(In lakhs of rupees)

than State Text Books Board, Jaipur as an autonomous body with effect from 1st January 1974. The final excess of Rs. 1.22 lakhs was due to incorrect assessment of requirements of funds upto December 1973 and consequential excess surrender.

(xxii) च।6(i) Bhasha Vibhag

O	4.37	1.58	1.50	—0.08
R	—2.79			

The anticipated saving of Rs. 2.79 lakhs was due to posts being kept vacant and non-supply of typewriters etc.

2. The savings were partly counterbalanced by excesses mainly under:—

(i) छा।1(i) Boys Schools

II. Plan expenditure

(ii) Centrally Sponsored Schemes

O	47.06	87.71	88.27	+0.56
S	37.65			
R	3.00			

The additional funds of Rs. 40.65 lakhs were provided by supplementary grant (Rs. 37.65 lakhs) and re-appropriation (Rs. 3.00 lakhs) in March 1974 due to payment of salary to the teachers provided for upgradation of Primary Schools to Upper Primary Schools/addition of new classes to schools raised during 1971-72 and 1972-73 under Half-a-Million Jobs Programme, and payment of additional dearness allowance, travelling allowance and medical charges respectively.

(ii) छा।2. Direct Grants to non-Government
Primary Schools

(ii) Plan expenditure

O	3.30	9.97	9.77	—0.20
R	6.67			

The original provision was augmented by re-appropriation on the 30th March 1974 for payment of *ad-hoc* grant-in-aid to the various institutions.

Group-head	Total grant	Actual expenditure (In lakhs rupees)	Excess + Saving-
(ii) ग. 3(i) Grants-in-aid to Panchayat Samities			
III. Centrally Sponsored Schemes			
O 1,45.45	2,07.05	2,04.65	—2.40
S 14.25			
R 47.35			

The additional funds of Rs. 61.60 lakhs were provided by supplementary grant (Rs. 14.25 lakhs) and re-appropriation (Rs. 47.35 lakhs) in March 1974 for payment of salary to teachers appointed under Half-a-Million jobs Programme and payment of last year's liability respectively. The reasons for the final saving of Rs. 2.40 lakhs have not been communicated (May 1975).

(iv) ग. 3(ii) Grants-in-aid to Zila Parishads

III. Centrally Sponsored Schemes			
O 2.30	17.00	17.06	+0.06
S 2.70			
R 12.00			

The additional funds of Rs. 14.70 lakhs were provided by supplementary grant (Rs. 2.70 lakhs) and re-appropriation (Rs. 12.00 lakhs) in March 1974 for meeting expenditure on matching grant for construction or completion of class rooms and for providing equipments for Primary/Upper Primary Schools.

GRANT No. XVI. MEDICAL

Major head 29. Medical

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Voted			
Original 14,34,03,000	14,52,25,000	13,68,03,234	—84,21,766
Supplementary 18,22,000			
Amount surrendered during the year (March 1974)			26,70,704
Charged			
Original 1,000	17,000	3,000	—14,000
Supplementary 16,000			

Amount surrendered during the year

Notes and comments

1. The saving in the grant occurred mainly under:—

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
(i) 1. General Hospitals			
(ii) Plan expenditure			
O	28.60	20.97	18.04
R	—7.63		
			—2.93

Out of the total saving of Rs. 10.56 lakhs, the anticipated saving of Rs. 7.63 lakhs was due to non-purchase of machinery and equipments. The reasons for the final saving of Rs. 2.93 lakhs have not been communicated (May 1975).

(ii) 2. Zenana Hospitals

(i) Non-Plan expenditure

O	55.73	55.73	52.49	—3.24
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The saving was mainly due to posts kept vacant.

(iii) 5. Other Hospitals and Dispensaries

(i) Non-Plan expenditure

O	4,30.73	4,31.73	4,19.92	—11.81
S	1.00			

The saving was mainly due to some posts of technical staff kept vacant.

(iv) 5(ii) Plan expenditure

I. State Plan

O	71.85	85.88	74.80	—11.08
S	11.72			
R	2.31			

The saving was due to some posts of technical staff kept vacant and less purchase of equipments, drugs, medicines and diet articles.

(v) 5(ii) Plan expenditure

II. Centrally Sponsored Scheme

O	8.26	5.70	3.82	—1.88
R	—2.56			

The saving was due to allotment of less funds by the Government of India.

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
(vi) ॥.९(i) Ayurvedic Dispensaries			
Non-Plan expenditure			
O	1,71.49	1,68.89	1,66.26
R	—2.60		
			—2.63

The saving was mainly due to some posts being kept vacant and non-purchase of articles.

(vii) ॥.९(iv) Pharmacies			
I. Non-Plan expenditure			
O	27.75	14.82	14.41
R	—12.93		
			—0.41

The saving was due mainly to less purchases and economy measures.

(viii) ॥.१. Medical College, Jaipur			
(i) Non-Plan expenditure			
O	49.17	50.87	46.58
R	1.70		
			—4.29

The final saving of Rs. 4.29 lakhs was mainly due to economy cut, non-payment of stipend for the strike period and non-finalisation of suspension cases of certain officials.

(ix) ॥.१(ii) Plan expenditure			
II. Centrally Sponsored Scheme			
O	3.90	1.14	1.24
R	—2.76		
			+0.10

The anticipated saving of Rs. 2.76 lakhs was due to allotment of less funds by the Government of India.

(x) ॥.५. Medical College, Jodhpur			
(i) Non-Plan expenditure			
O	17.95	15.55	15.57
R	—2.40		
			+0.02

The saving was mainly due to some posts kept vacant and ban on purchases due to economy cut.

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
(xi) षा. 7. Ayurvedic Colleges			
(i) Non-Plan expenditure			
O 14.50	13.41	11.98	—1.43
R —1.09			

Out of the total saving of Rs. 2.52 lakhs, the anticipated saving of Rs. 1.09 lakhs was mainly due to posts kept vacant and non-purchase of articles. The reasons for the final saving of Rs. 1.43 lakhs have not been communicated (May 1975).

GRANT No. XVII. PUBLIC HEALTH

Major head 30. Public Health

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Voted			
Original 14,70,77,000	15,29,71,000	13,54,39,288	—1,75,31,712
Supplementary 58,94,000			
Amount surrendered during the year (March 1974)			2,61,603
Charged			
Original 1,000	1,14,000	..	—1,14,000
Supplementary 1,13,000			
Amount surrendered during the year			..
Notes and comments			

1. In view of the eventual saving of Rs. 1.14 lakhs in the appropriation, the additional funds of Rs. 1.13 lakhs provided in March 1974 proved unnecessary.

2. The saving in the grant occurred **mainly** under:—

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
(i) षा. 4. Maternity and Child Welfare Centres			
(ii) Plan expenditure			
O 6.87	4.25	4.26	+0.01
R —2.62			

The anticipated saving of Rs. 2.62 lakhs was due to posts being kept vacant.

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
(ii) 1. Grants-in-aid to Panchayat Samitis			
(ii) Through the Agency of Development Commissioner Wells			
Plan expenditure			
O	50.00	..	..
R	—50.00	..	..

The entire provision remained unutilised due to reduction in Plan ceiling.

(iii) 1. National Malaria Eradication Programme				
(ii) Plan expenditure (Centrally Sponsored Scheme)				
O	1,87.70	1,85.79	1,59.23	—26.56
R	—1.91			

Of the total saving of Rs. 28.47 lakhs, the anticipated saving of Rs. 1.91 lakhs was due to allocation of less funds by the Government of India. The reasons for the final saving of Rs. 26.56 lakhs have not been communicated (May 1975).

(iv) 3. National Small-pox Eradication Programme				
(ii) Plan expenditure (Centrally Sponsored Scheme)				
O	36.60	28.10	28.05	—0.05
R	—8.50			

The anticipated saving of Rs. 8.50 lakhs was due to allocation of less funds by the Government of India.

(v) 4. National Trachoma Control Programme				
Plan expenditure (Centrally Sponsored Scheme)				
O	6.76	3.48	3.65	+0.17
R	—3.28			

The anticipated saving of Rs. 3.28 lakhs was due to allocation of less funds by the Government of India.

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving —
(vi) ₹1.1. (ii) II (2) Contribution to Depreciation Fund			
O	66.51	66.51	57.54 —8.97

The saving was due to non-adjustment of expenditure by certain divisions in time.

(vii) ₹1.1 (ii) II (4) Losses

	55.11	70.60	34.20	—36.40
R	15.49			

In view of the saving of Rs. 36.40 lakhs, the augmentation of funds by re-appropriation (Rs. 15.49 lakhs) on the 30th March 1974 due to higher maintenance charges on account of increase in price and dearness allowance was unnecessary. The saving was due to non-adjustment of losses on account of running of Rural Water Supply Schemes.

(viii) ₹1.1 (ii) II. (5) Interest on Capital

O	1,17.79	1,17.79	98.67	—19.12
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The saving was due to non-adjustment of interest through monthly accounts by certain Divisional Officers.

(ix) ₹1.1 (ii) IV. Suspense

O	1,01.80	2,30.72	1,48.71	—82.01
R	1,28.92			

In view of the saving of Rs. 82.01 lakhs, the augmentation of funds by re-appropriation (Rs. 1,28.92 lakhs) on the 30th March 1974 proved excessive. The saving was mainly due to non-receipt of the supply of material from the producers and non-adjustment of certain bills before the close of the financial year.

(x) ₹1.1 (iii) I. Acceleration of Rural Water Supply Schemes

Plan expenditure
(Centrally Sponsored Scheme)

- (1) Through the agency of Chief Engineer, Public Health Engineering Department

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving —
O	3,17.32		
R	—2,22.32	95.00	91.05 —3.95

The saving was mainly due to allocation of less funds by the Government of India.

(xi) ३.१.१ (iii) I (2) Through the agency of Chief Engineer, Ground Water Department-Construction of Tube wells

O	39.34		
R	—9.34	30.00	26.04 —3.96

Out of the total saving of Rs. 13.30 lakhs, the anticipated saving of Rs. 9.34 lakhs was due to allocation of less funds by the Government of India. The final saving of Rs. 3.96 lakhs was mainly due to non-purchase of certain materials for want of completion of certain formalities.

(xii) ३.१.१ (vii) Survey and Investigation Units under Special Employment Programme Centrally Sponsored Scheme

Plan expenditure			
O	20.23		
R	—7.09	13.14	13.21 +0.07

The saving of Rs. 7.09 lakhs was due to the allocation of less funds by the Government of India.

2. Savings were partly counterbalanced by the excesses mainly under:—

(i) ३.१.१. 2. District Public Health Staff

(i) Non-Plan expenditure

O	28.89		
R	2.57	31.46	31.46 ..

The original provision was augmented by Rs. 2.57 lakhs due to increase in dearness allowance.

(ii) 3. Grants-in-aid to Municipalities

(i) Supply of Water through Public stand posts

S	58.94		
R	1,40.78	1,99.72	1,99.72 ..

The augmentation of funds by Rs. 1,40.78 lakhs through re-appropriation

Group-head

Total grant Actual Excess +
expenditure Saving —
(In lakhs of rupees)

on the 30th March 1974 was for adjustment of outstanding dues against municipalities on account of water supply at Public Stand posts.

(iii) ३१.1 (ii) II. Works

(1) Maintenance charges

O	1,65.68	|	1,77.18	1,87.82	+10.64
R	11.50	|			

The additional funds were provided through re-appropriation on 30th March 1974 due to higher maintenance charges on account of increase in price and dearness allowance. The final excess was mainly due to enhancement in the rates of collection charges on water bills by the Bank, debit of wages of some work-charged staff expected to be fixed in the regular cadre, increase in the maintenance charges due to increase in the cost of electric energy and starting of new schemes.

(iv) ३१.1 (ii) III. Tools and Plant

O	7.50	|	8.50	13.36	+4.86
R	1.00	|			

The additional funds were provided through re-appropriation on the 30th March 1974 due to higher maintenance charges on account of increase in prices and dearness allowance. The final excess was due to increase in the maintenance expenditure on old jeeps, price of petrol and oil and intensive tours by the Survey Officers to control and to improve capacity of water supply schemes in the draught affected areas.

3. (a) *Review of establishment charges of Water Supply Scheme.*—The expenditure on common establishment for water supply schemes is initially booked against the provision made under this Grant (Grant No. XVII). From the gross expenditure percentage recoveries on account of work done for other Governments, local bodies, etc. are deducted and the balance is distributed among the heads of account "30-Public Health" and "94-Capital Outlay on Improvement of Public Health" in proportion to the works outlay recorded under each.

The following table shows total establishment charges from 1971-72 to 1973-74 and their percentage to the works outlay for those years:—

Head of account and year	Works out- lay on which distribution is based	Establishment charges of establish- ment charges to works outlay	Percentage
	(In lakhs of rupees)		
30. Public Health			
1971-72	4,40.15	1,10.90(a)	25
1972-73	6,02.41	1,53.15(a)	25
1973-74	1,87.81	2,42.33(a)	129
94. Capital Outlay on Improvement of Public Health			
1971-72	1,33.43	26.61	20
1972-73	1,18.05	23.55	20
1973-74	6,98.66	85.11	12

(b) *Depreciation Reserve Fund-Water Works.*—The expenditure under the grant includes Rs. 57.54 lakhs transferred to this fund which is intended to provide a reserve to meet the cost of renewals and replacements of plant and machinery for which a certain sum is earmarked every year for transfer to the fund against provision under this grant.

The expenditure on renewals and replacements is also initially recorded under this grant and subsequently transferred to the fund; no expenditure was incurred in 1973-74 out of the fund on renewals and replacements.

The balance at the credit of the fund on the 31st March 1974 was Rs. 6,04.96 lakhs. An account of the transactions of the fund during the year is given in statement no. 16 of Finance Accounts 1973-74.

(c) *Suspense transactions.*—The nature of the transactions appearing under "Suspense" has been explained in note 5 below the Appropriation Accounts of Grant No. XXVII. Irrigation, Navigation, Embankment and Drainage Works.

The break-up of the "Suspense" transactions accounted for in this grant in 1973-74 is given below together with the opening and closing balances under the different suspense heads:—

Suspense head	Opening balance	Debits during the year (In lakhs of rupees)	Credits during the year	Net actuals	Closing balance
Purchases	—40.00	..	..	..	—40.00
Stock	—7.01	12,19.31	12,51.49	—31.68	—38.69
Miscellaneous					
Public Works Advances	53.21	63.91	52.23	11.68	64.89
Workshop Suspense	9.60	16.44	18.21	—1.77	7.83
TOTAL	15.80	13,00.16	13,21.93	—21.77	—5.97

(a) Includes expenditure on technical staff for maintenance of water works.

GRANT No. XVIII. FAMILY PLANNING

Major head 30-A. Family Planning

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Voted				
Original	3,29,75,000	3,29,75,000	2,58,18,398	—71,56,602
Supplementary	..			
Amount surrendered during the year (March 1974)				77,44,000
Charged				
Original	..	1,000	172	—828
Supplementary	1,000			
Amount surrendered during the year (March 1974)				828

Notes and comments

1. In view of the saving of Rs. 71.57 lakhs only in the grant, the amount of Rs. 77.44 lakhs surrendered on the 30th March 1974 was excessive.

2. The saving in the grant occurred mainly under the following group-heads due to non-allocation of funds or allocation of less funds by the Government of India:—

Group-head		Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)		
(i) छा. Compensation				
Centrally Sponsored Scheme				
O	65.00	18.00	15.61	—2.39
R	—47.00			
(ii) छा.2. District Family Planning Bureau				
O	40.71	36.50	36.70	+0.20
R	—4.21			
(iii) छा. Urban Family Welfare Planning Centres				
Centrally Sponsored Scheme				
O	25.39	20.82	20.81	—0.01
R	—4.57			

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
(iv) डा. Maternity and Child Health			
Centrally Sponsored Scheme			
O	2.62	0.40	..
R	—2.22		
(v) चा. Transport			
Centrally Sponsored Scheme			
O	25.06	15.00	13.98
R	—10.06		
(vi) जा. Mass Education			
Centrally Sponsored Scheme			
O	12.02	3.20	3.14
R	—8.82		
(vii) शा. 1. Supply of Surgical equipments to Rural and Urban Family Planning Welfare Centres and to selected hospitals			
Centrally Sponsored Scheme			
O	5.00	0.13	0.13
R	—4.87		
(viii) शा. 5. Intensive Districts			
O	4.02	0.85	0.88
R	—3.17		
(ix) शा. 6. Disadvantage Area Scheme			
O	2.00	..	..
R	—2.00		

3. The savings were partly off set by excesses under other group-heads, the more important of which are as under:—

Group-head	Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)	
(i) ११. Rural Family Welfare Palnning Centres			
Centrally Sponsored Scheme			
O	1,13.78	1,26.00	1,25.95
R	12.22		—0.05

The original provision was augmented by re-appropriation on the 30th March 1974 for the payment of increased dearness allowance.

(ii) ११.2. State Plan A. N. M. Training Centre run by State Government

R	5.22	5.22	5.22	..
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Rupees 5.22 lakhs was obtained through re-appropriation on the 30th March 1974 for payment of salary (Rs. 2.22 lakhs) and stipend to the trainees and for contingencies (Rs. 3.00 lakhs).

GRANT No. XIX. AGRICULTURE

Major head 31. Agriculture

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Voted			
Original	9,67,08,000	9,78,28,000	8,54,76,015 —1,23,51,985
Supplementary	11,20,000		
Amount surrendered during the year (March 1974)			1,08,37,174
Charged			
Original	6,000	6,000	.. —6,000
Supplementary	..		
Amount surrendered during the year			..

Notes and comments

1. The saving occurred mainly under:—

Group-head	Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)	

(i) **डा. Agricultural Experiments and Research**

3. Centrally Sponsored Schemes

(xxii) Intensive cultivation of Cotton in Rajasthan Canal Areas

O	56.45	..	..	..
R	—56.45			

The entire amount remained unutilised due to non-allocation of funds by the Government of India.

(ii) **डा.3 (xxiv) Pulse Demonstration**

(ii) Rabi

O	28.69	5.50	4.34	—1.16
R	—23.19			

The saving was mainly based on the sanction received from the Government of India.

(iii) **डा.3 (xviii) Integrated Dry Land Agricultural Development**

O	26.18	13.45	12.45	—1.00
R	—12.73			

The saving of Rs. 12.73 lakhs was mainly due to some posts kept vacant and sanction for less amount received from the Government of India.

(iv) **जा. Ground Water Department**

(i) Non-Plan expenditure

O	2,55.53	2,53.68	2,47.83	—5.85
R	—1.85			

Out of the total saving of Rs. 7.70 lakhs, the anticipated saving of Rs 1.85 lakhs was due to non-purchase of equipments. The reasons for the final saving of Rs. 5.85 lakhs have not been communicated (May 1975).

Group-head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)

(v) 31. 12. Establishment for Supervision of Schemes financed by Institutions

I. Minor Irrigation Schemes
Plan expenditure

O	27.30	21.50	19.46	—2.04
R	—5.80			

Out of the total saving of Rs. 7.84 lakhs, the anticipated saving of Rs. 5.80 lakhs was due to (i) late sanction of share schemes (ii) sanction of less schemes and (iii) closure of schemes. The reasons for the final saving of Rs. 2.04 lakhs have not been communicated (May 1975).

(vi) 31.4. (iii) Land Reclamation
Plan expenditure

O	7.00	0.50	0.35	—0.15
R	—6.50			

The anticipated saving of Rs. 6.50 lakhs was due to non-execution of works

(vii) 31.3. Plant Protection Scheme
(i) Non-Plan expenditure

O	14.39	10.93	8.52	—2.41
R	—3.46			

Out of the total saving of Rs. 5.87 lakhs, the anticipated saving of Rs. 3.46 lakhs was due to non-purchase of non-recurring items and non-receipt of sanction of staff under New Plan. The reasons for the final saving of Rs. 2.41 lakhs have not been communicated (May 1975).

(viii) 31.3 (xxiv) Intensive Cotton District Programme

O	19.05	9.98	11.98	+2.00
R	—9.07			

The anticipated saving was due to allocation of less funds and late receipt of sanction from the Government of India. The reasons for the final excess of Rs. 2.00 lakhs have not been communicated (May 1975).

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
(ix) 31.4. (ix) Land Levelling Scheme I. Plan expenditure (ii) In Bhakra Area			
O 6.37	6.37	...	-6.37

The reasons for non-utilisation of the entire provision have not been communicated (May 1975).

(x) 31.1. Grant-in-aid to Panchayat Samitis (ii) Plan expenditure			
O 14.76	9.56	8.89	-0.67
R -5.20			

The anticipated saving of Rs. 5.20 lakhs was based on actual release of grants to Panchayat Samitis.

(xi) 31.3 (xxvi) Scheme for Pasture Development Cultivating green fodder around Tube Wells in Jaisalmer under the Desert Development Programme			
S 11.18	11.18	5.37	-5.81

The reasons for the saving of Rs. 5.81 lakhs have not been communicated (May 1975).

(xii) 31.3 (xxviii) Regional Soil and Water Management Pilot Project Command Area with U.N.D.P. Assistance			
O 10.13	5.09	5.42	+0.33
R -5.04			

The saving was due to less execution of works.

(xiii) 31.1. Grant-in-aid to Panchayat Samitis (i) Non-Plan expenditure			
O 42.14	40.27	39.45	-0.82
R -1.87			

The anticipated saving was as per actual release of grants to panchayat samitis.

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
(xiv) 31.4 (i) Soil Conservation			
I. Non-Plan expenditure			
O	33.34	32.62	30.86
R	—0.72		—1.76

Out of the total saving of Rs. 2.48 lakhs, the anticipated saving of Rs. 0.72 lakh was due to some posts kept vacant. The reasons for the final saving of Rs. 1.76 lakhs have not been communicated (May 1975).

(xv) 31.4 (i) II. Plan expenditure

O	9.61	6.81	7.26	+0.45
R	—2.80			

The saving was due to non-execution of Pasture Development Works.

2. The saving was partly off set by excess mainly under:—

(i) 31.3-Centrally Sponsored Scheme
(xxxvii) Land Acquisition and
Development of Chambal Area-
Grant to Market Committees

S	0.01	18.10	18.10	..
R	18.09			

The funds provided through supplementary grant (Rs. 0.01 lakh) were augmented through re-appropriation (Rs. 18.09 lakhs) on the 30th March 1974 as per allocation of funds by the Government of India.

(ii) 31.2-Grant-in-aid to University of Udaipur

(i) Non-Plan expenditure

I. Normal

O	78.68	85.76	87.41	+1.65
R	7.08			

The original provision was augmented by re-appropriation (Rs. 7.08 lakhs) on the 30th March 1974 as per actual requirements. The reasons for the final excess of Rs. 1.65 lakhs have not been communicated (May 1975).

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
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(iii) ३१.४(ix) Land Levelling Scheme

I. Plan expenditure

(i) Through A. F. C.

O	14.31	11.24	20.52	+9.28
R	-3.07			

The reasons for the excess have not been communicated (May 1975).

(iv) ३१.३. Survey and Investigation of Ground Water

(ii) Centrally Sponsored Scheme

O	4.90	10.69	10.47	-0.22
R	5.79			

The additional funds were provided through re-appropriation on the 30th March 1974 for purchase of equipments as per allocation of funds by the Government of India.

(v) ३१.४(v) Aerial Operations

Plan expenditure

O	1.00	3.05	6.48	+3.43
R	2.05			

Original provision was augmented by re-appropriation (Rs. 2.05 lakhs) on the 30th March 1974 as per actual requirements. The reasons for the final excess of Rs. 3.43 lakhs have not been communicated (May 1975).

(vi) ३१.३. Centrally Sponsored Scheme

(xx) Development of Sugarbeet Scheme

O	3.19	4.56	7.28	+2.72
R	1.37			

The additional funds of Rs. 1.37 lakhs were provided by re-appropriation on the 30th March 1974 for grant of more subsidy to the producers. The reasons for the final excess of Rs. 2.72 lakhs have not been communicated (May 1975).

Group-head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
(vii) २१. 2. Grant-in-aid to University of Udaipur			
(i) Non-Plan expenditure			
III. Research Centre, Sumerpur			
O 1.55	1.42	5.56	+4.14
R —0.13			

The reasons for the final excess of Rs. 4.14 lakhs have not been communicated (May 1975).

(viii) २१. 4 (ii) Market Committee

II. Centrally Sponsored Schemes

R	3.00	3.00	3.00	..
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The funds were provided by re-appropriation on the 30th March 1974 as per allocation of funds by the Government of India.

(ix) २१. 3. Survey and Investigation of Ground Water

(i) Plan expenditure

O 18.07	21.24	21.01	—0.23
R 3.17			

The additional funds were provided by re-appropriation on the 30th March 1974 for purchase of machinery.

(x) २१. 2. Grant-in-aid to University of Udaipur

(ii) I. Plan expenditure

O 16.02	18.52	18.55	+0.03
R 2.50			

The additional funds were provided by re-appropriation on the 30th March 1974 as per actual requirements.

(xi) २१. 3. Grant-in-aid to the Colleges and Schools

O	2.00	2.00	4.11	+2.11
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The reasons for the final excess of Rs. 2.11 lakhs have not been communicated (May 1975).

3. *Expenditure from grants received from outside bodies.*—The expenditure in the grant includes Rs. 9.27 lakhs met from the Deposit Account of grants received from the Indian Council of Agricultural Research. There was no expenditure from the Deposit Account of grants made by the Indian Central Cotton Committee and the Indian Central Oil-seeds Committee. The details are given below:—

Name of the Deposit Account	Purpose of the grant	Expenditure during 1973-74	Balance at the Credit of the Deposit Account on the 31st March 1974
(In lakhs of rupees)			
1. Deposit Account of grants made by the Indian Council of Agricultural Research	Furtherance of Agricultural Schemes	9.27	24.68
2. Deposit Account of grants made by the Indian Central Cotton Committee	Development of Cotton growing	..	0.02
3. Deposit Account of grants made by the Indian Central Oil-seeds Committee	Development of Oil-seeds growing	..	0.06

The grants received from these bodies are credited to the relevant deposit head; the actual expenditure on the schemes for which the grants are received is initially recorded against provision made under this grant (Grant No. XIX-Agriculture). Subsequently, the share of expenditure to be met from grants is transferred to the deposit head before the close of accounts for the year.

An account of transactions of each of these deposit accounts is given in statement no. 16 of Finance Accounts 1973-74.

4. *Deposit Account of Depreciation Reserve of Government Commercial Undertakings-Rajasthan Ground Water Board.*—The expenditure under the grant includes Rs. 29.61 lakhs transferred to this deposit account.

The deposit account (intended to provide for meeting the cost of renewals and replacements of plant and machinery) is fed by contributions from revenues by debit to "31-Agriculture" against provision made in the budget. Actual expenditure out of the deposit account is also debited in the first instance under this Grant. Subsequently, the expenditure is transferred to the deposit account before the close of the accounts for the year. The expenditure of Rs. 5.01 lakhs was incurred out of the deposit account on renewals and replacements during the year.

The balance at the credit of the fund at the end of the year was Rs. 1,68.28 lakhs.

An account of the transactions of the fund during the year is given in statement no. 16 of Finance Accounts 1973-74.

5. *Deposit Account of Depreciation Reserve of Government Commercial Undertakings—Agriculture Workshop.*—The deposit account is intended to provide a reserve sufficient to meet the cost of renewals and replacements of plant and machinery for which a certain sum is earmarked every year for transfer to the fund against the provision made under this grant.

The expenditure on renewals and replacements is also debited in the first instance under this Grant. Subsequently, the expenditure is transferred to the deposit account at the close of the year.

Neither any amount was credited to the account nor any expenditure was incurred out of the account on renewals and replacements during the year. The balance at the credit of the deposit account on the 31st March 1974 was Rs. 3.63 lakhs.

An account of the transactions of the fund during the year is given in statement no. 16 of Finance Accounts 1973-74.

6. *Agricultural Improvement Fund.*—The fund is intended to meet expenditure on maintenance of tube-wells and is credited with contributions from revenues; the contributions are debited to the major head "31-Agriculture" against provision made in the budget. The expenditure to be met out of the fund is provided for and debited in the first instance under this grant. Subsequently, it is transferred to the fund before the close of the accounts of the year.

Neither any expenditure was incurred out of the fund nor any amount was credited to the fund during the year. The balance at the credit of the fund on the 31st March 1974 was Rs. 6.00 lakhs.

An account of the transactions of the fund during the year is given in statement no. 16 of Finance Accounts 1973-74.

GRANT No. XX. ANIMAL HUSBANDRY

Major head 33. Animal Husbandry

		Total grant or appropriation	Actual expenditure	Excess+ Saving—
		Rs.	Rs.	Rs.
Voted				
Original	4,08,70,000	4,28,31,000	4,13,78,892	—14,52,108
Supplementary	19,61,000			
Amount surrendered during the year (March 1974)				8,74,500

Group-head	Total grant or appropriation	Actual expenditure (In lakhs of rupees)	Excess+ Saving —
<i>Charged</i>			
Original	2,000	6,000	..
Supplementary	4,000		
Amount surrendered during the year			..
Notes and comments			

1. The saving under the grant occurred mainly under:—

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving —
(i) ₹7. 7. Sheep Breeding Farms			
(ii) Centrally Sponsored Scheme			
S	18.77	11.41	11.01
R	—7.36		
			—0.40

The saving was mainly due to non-receipt of Marino sheep and other material in time.

(ii) ₹7. 10. Intensive Cattle Development Scheme (Centrally Sponsored Scheme)

O	19.68	15.28	15.38
R	—4.40		
			+0.10

The saving of Rs. 4.30 lakhs was due to reduction in Plan ceiling by the Government of India.

(iii) ₹7.15. Piggery Development Scheme

(i) Non-Plan expenditure

O	5.42	3.04	3.04
R	—2.38		
			..

The anticipated saving of Rs. 2.38 lakhs was mainly due to non-purchase of pigs, less cost of feeding and economy measures.

(iv) ₹1.1. Grants-in-aid to Panchayat Samitis

(i) Non-Plan expenditure

O	33.59	33.20	30.69
R	—0.39		
			—2.51

The reasons for the final saving have not been communicated (May 1975).

Group-head	Total grant	Actual expenditure	Excess + Saving—
			(In lakhs of rupees)

2. The savings were partly counterbalanced by excesses mainly under:—

(i) च. 2. Grants-in-aid to University of Udaipur

(i) Non-Plan expenditure

O	23.10	23.10	26.15	+3.05
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The reasons for the excess of Rs. 3.05 lakhs have not been communicated (May 1975).

GRANT No. XXI. CO-OPERATION

Major head 34. Co-operation

Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
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Voted				
Original	2,03,01,000			
Supplementary	11,000			
		2,03,12,000	1,62,81,715	—40,30,285

Amount surrendered during the year (March 1974) 39,52,170

Charged				
Original	1,000			
Supplementary	1,000			
		2,000	..	—2,000

Amount surrendered during the year (March 1974) 2,000

Notes and comments

1. The saving in the grant occurred mainly under:—

Group-head	Total grant	Actual expenditure	Saving—
			(In lakhs of rupees)

(i) म. 2. Subsidies and other funds

(ii) Plan expenditure

II. Outside Plan Ceiling

(i) Subsidy to State Co-operative Banks for Agriculture Credit Stabilisation Fund

O	30.00			
R	—18.00			
		12.00	12.00	..

The anticipated saving of Rs. 18.00 lakhs (60 per cent of the original

Group-head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			

provision) was due to allotment of less funds by the Government of India than anticipated.

In 1972-73 also 75 per cent of the provision remained unutilised under this group-head for a similar reason.

(ii) ग. 2. Subsidies and other funds

(ii) Plan expenditure

II. Outside Plan Ceiling

(iv) Lump sum subsidy for rehabilitation of Central Co-operative Bank

O	6.50	|	..	..	..
R	—6.50	|	..	..	..

The entire provision was surrendered on the 30th March 1974 due to release of subsidy directly to the institutions by the Government of India.

(iii) V. Subsidy for Consumers Stores

O	3.95	|	..	..	..
R	—3.95	|	..	..	..

The entire provision was surrendered on the 30th March 1974 due to non-receipt of proposals from consumers' stores for grant of subsidy.

2. In the following cases the anticipated saving reappropriated/surrendered in March 1974 was due to revision in Plan ceiling:—

(i) ग. 2. Subsidies and other funds

V. Managerial Subsidy for Service Co-operatives

O	6.45	|	3.32	3.32	..
R	—3.13	|	..	..	..

(ii) VI. Subsidy for Rural Godowns

O	6.52	|	1.41	1.41	..
R	—5.11	|	..	..	..

3. *State Agricultural Credit Relief and Guarantee Fund.*—The fund is intended to provide for expenditure on grants given to Co-operative credit institutions for bad debts, for recoupment of losses sustained by institutions on loans granted in economically backward areas, etc. and is credited with contributions from revenues.

The contributions are debited to this grant against provision made in the budget. The expenditure to be met out of the funds is provided for and debited in the first instance under this grant. Subsequently, it is transferred to the fund before the close of the accounts of the year.

During the year no contribution was made to the fund and no expenditure was incurred. The balance at the credit of the fund on 31st March 1974 was Rs. 5.91 lakhs.

4. *Deposit account of grants made by the National Co-operative Development Corporation.*—The grants received from the National Co-operative Development Corporation are credited to this deposit head, the actual expenditure on the schemes for which the grants are received is initially recorded against provision made under this grant. Subsequently, the share of expenditure to be met out from the grants made by the Corporation is transferred to the deposit head before the close of the accounts for the year.

During the year Rs. 1.22 lakhs were credited to the account and no expenditure was incurred. The balance at the credit of the fund on the 31st March 1974 was Rs. 7.98 lakhs.

5. An account of the transactions of the above fund and the deposit account is given in statement no. 16 of the Finance Accounts 1973-74.

GRANT No. XXII. INDUSTRIES

Major head 35. Industries

		Total grant or appropriation	Actual expenditure	Excess+ Saving—
		Rs.	Rs.	Rs.
Voted				
Original	83,36,000	1,03,17,000	94,22,942	—8,94,058
Supplementary	19,81,000			
Amount surrendered during the year (March 1974)				7,99,528
Charged				
Original	1,000	17,000	14,185	—2,815
Supplementary	16,000			
Amount surrendered during the year (March 1974)				2,815

Notes and comments

1. The savings occurred mainly under:—

Group-head	Total grant	Actual expenditure	Excess+ Saving—
			(In lakhs of rupees)

(i) का. 3. Industrial Development

(iv) Rural Industrialisation
Programme at Nagaur
and Churu
Plan expenditure

(Centrally Sponsored Scheme)

O	7.42	5.13	4.98	—0.15
R	—2.29			

The anticipated saving of Rs. 2.29 lakhs was due to allocation of less funds by the Government of India.

(ii) वा. 8. Subsidy to Industrial unit in
selected Backward Districts in
Rajasthan

(Centrally Sponsored Scheme)

O	10.00	3.34	2.62	—0.7
R	—6.66			

The saving was mainly due to allocation of less funds by the Government of India.

2. The saving was partly off set by excess mainly under:—

वा. 4. Census of Small Scale Industries
Plan expenditure

(Centrally Sponsored Scheme)

S	1.45	3.74	3.75	+0.0
R	2.29			

The additional funds of Rs. 2.29 lakhs were obtained through re-appropriation on the 30th March 1974 for payment of salaries, stipends etc.

3. *Deposit Account of Depreciation Reserve of Government Undertakings—“Sodium Sulphate Works.”*—The deposit account (intended to provide for meeting the cost of renewals and replacements of plant and machinery etc.) has been created out of contributions from revenue, which are debited to major head “35-Industries” against provision made in the budget. The actual expenditure

out of the deposit account is also debited in the first instance under this grant. Subsequently, the expenditure is transferred to the deposit account before the close of the accounts of the year. During 1973-74 Rs. 3,02,485 were transferred to the deposit account but no expenditure was incurred on renewal and replacements. The balance at the credit of the deposit account on 31st March 1974 was Rs. 6,32,693.

An account of the transactions of the deposit account during the year is given in statement no. 16 of Finance Accounts 1973-74.

GRANT No. XXIII. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS

Major head 37. Community Development Projects, National Extension Service and Local Development Works

Voted		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Original	6,98,75,000	6,98,75,000	6,26,55,104	—72,19,896
Supplementary	..			
Amount surrendered during the year (March 1974)				44,22,901
Charged				
Original	1,000	1,000	..	—1,000
Supplementary	..			
Amount surrendered during the year (March 1974)				1,000
Notes and comments				

The saving occurred mainly under:—

Group-head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
(i) ग. General			
1. Other Schemes			
(i) Centrally Sponsored Scheme (Plan expenditure)			
VI. Crash Programme for Rural Employment			
O	3,25.00	2,85.50	2,82.45
R	—39.50		
Out of the total saving of Rs. 42.55 lakhs, the anticipated saving of Rs. 39.50			

Group-head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			

lakhs was due to reduction in Plan ceiling. The final saving of Rs. 3.05 lakhs was due to non-completion of works.

(ii) का. Community Development Projects

2. Project/Block Headquarters

Plan expenditure

(ii) Grants-in-aid to Panchayat Samitis

I. Project/Block Headquarters

(i) Recurring

O	26.54	24.70	5.89	—18.81
R	—1.84			

The anticipated saving of Rs. 1.84 lakhs was due to reduction in Plan ceiling. The final saving of Rs. 18.81 lakhs was due to non-payment of the grant.

(iii) गा. General

1. Other Schemes

(i) Centrally Sponsored Scheme (Plan expenditure)

VII. Pilot Intensive Rural Employment Project

O	12.50	10.72	9.35	—1.37
R	—1.78			

The anticipated saving of Rs. 1.78 lakhs was due to less number of employment than anticipated. The final saving of Rs. 1.37 lakhs was due to non-availability of cement and iron.

(iv) डा. 1. Recurring expenditure on Personnel retained on National Extension Service pattern

(i) Grants-in-aid to Panchayat Samitis

Project/Block Headquarters

O	2,82.00	2,82.00	2,78.40	—3.60
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The saving was due to non-payment of the grant.

GRANT No. XXIV. LABOUR AND EMPLOYMENT (ALL VOTED)

Major head 38. Labour and Employment

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Original	1,24,32,000	1,25,32,000	84,85,313	—40,46,687
Supplementary	1,00,000			
Amount surrendered during the year (March 1974)				39,27,500

Notes and comments

1. The saving occurred mainly under:—

Group-head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		

(i) च॥ 2. Technical Training Centres

(ii) Plan expenditure

III. Stipend to Unemployed
Engineering Graduates and
Diploma Holders Scheme(i) Through the agency of
Director of Manpower

O	34.67	1.61	1.70	+0.09
R	—33.06			

The anticipated saving was due to late/non-joining of the stipendiaries in the Pool Scheme.

(ii) च॥ 2(ii) IV. Stipend to Unemployed
Medical Graduates
Through the agency of Director of
Medical and Health Services

1. Stipend

O	2.33	0.10	0.06	—0.04
R	—2.23			

The anticipated saving was due to insufficient applications from the willing un-employed medical graduates.

GRANT No. XXV. MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS

Major head 39. Miscellaneous Social and Developmental Organisations

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Voted			
Original	4,94,41,000	6,89,94,000	6,32,56,115
Supplementary	1,95,53,000		
			—57,37,885

Amount surrendered during the year
(March 1974)

47,86,061

Charged

Original	..	4,000	...	—4,000
Supplementary	4,000			

Amount surrendered during the year
(March 1974)

268

Notes and comments

1. In view of the saving of Rs. 57.38 lakhs in the grant, the supplementary grant of Rs. 67.17 lakhs obtained on the 30th March 1974 proved excessive.

2. The saving in the grant occurred mainly under:—

Group-head

Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)		

(i) खा.1 (i) Direction and Superintendence

O	13.94	11.37	11.22	—0.15
R	—2.57			
The anticipated saving of Rs. 2.57 lakhs was due to posts kept vacant and economy measures.				

(ii) खा. 2 (i) Statistics

O	7.49	5.45	5.39	—0.06
R	—2.04			

The anticipated saving of Rs. 2.04 lakhs was due to reduction in Plan ceiling.

Group-head	Total grant	Actual expenditure	Excess + Saving—
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(In lakhs of rupees)

(iii) ₹1.1 (ii) II. Plan expenditure

(i) Through the agency of the Social Welfare Department

O	21.25	|	12.65	12.69	+0.04
R	—8.60				

The anticipated saving of Rs. 8.60 lakhs was due to less requirements as per trend of actuals.

(iv) ₹1.1 (iv) Schemes for the Welfare of Scheduled Castes

I. Non-Plan expenditure

O	44.16	|	40.09	39.93	—0.16
R	—4.07				

The anticipated saving of Rs. 4.07 lakhs was due to less requirements, vacancies and economy measures.

(v) ₹1.1 (iv) II. Plan expenditure

O	32.77	|	22.02	22.21	+0.19
R	—10.75				

The anticipated saving of Rs. 10.75 lakhs was mainly due to reduction in Plan ceiling (Rs. 10.62 lakhs).

(vi) ₹1.1 (x) Crash Programme of Nutrition for Children in Tribal Areas and Urban Slum Areas

Outside Plan Ceiling

O	38.73	|	23.65	24.53	+0.88
R	—15.08				

The anticipated saving of Rs. 15.08 lakhs was due to non-supply of material by Co-operative for American Relief Everywhere.

Group-head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			

(vii) चा. 3. Half a Million Jobs

Programme
Centrally Sponsored Scheme
3. Through the agency of
Dairy Technologist

S	8.55	4.10	3.99	—0.11
R	—4.45			

The anticipated saving of Rs. 4.45 lakhs was due to late starting of the scheme.

(viii) चा. 3. Half a Million Jobs

Programme
Centrally Sponsored Scheme
4. (i) Through the agency of Director,
Medical and Health

S	2.85	0.79	..	—0.79
R	—2.06			

The entire amount remained unutilised due to non-starting of the scheme.

(ix) चा. 3. Half a Million Jobs

Programme
Centrally Sponsored Scheme
5. Through the agency of
Director, Community
Development

S	2.55	0.21	..	—0.21
R	—2.34			

The entire amount remained unutilised due to non-starting of the scheme.

(x) छा. 1(iv) Crash Programme of Nutrition for Children in Tribal areas and Urban slum areas

I. Grants-in-aid to Panchayat Samitis

O	24.04	20.00	15.69	—4.31
R	—4.04			

Out of the total saving of Rs. 8.35 lakhs, the anticipated saving of Rs. 4.04 lakhs was due to less requirements as per trend of actuals. The reasons for the final saving of Rs. 4.31 lakhs have not been communicated (May 1975).

Group-head

Total grant

Actual expenditure

Excess + Saving—

(In lakhs of rupees)

(xi) ७१.1(iv) II. Grants-in-aid to Zila Parishad

O	4.68	2.75	2.60	—0.15
R	—1.93			

The anticipated saving of Rs. 1.93 lakhs was due to less requirements as per trend of actuals.

(xii) ७१.3. Centrally Sponsored Schemes

(i) Grants-in-aid to Panchayat Samitis

i. Tribal Development Blocks

O	27.10	17.50	17.50	
R	—9.60			

The anticipated saving of Rs. 9.60 lakhs was due to less allocation of funds by the Government of India.

(xiii) ७१.1 (i) Operational Flood for Dairy Development

O	37.50	1.52	2.91	+1.39
R	—35.98			

The reasons for the anticipated saving of Rs. 35.98 lakhs have not been communicated (May 1975).

GRANT No. XXVI. MULTIPURPOSE RIVER SCHEMES

Major head 42. Multipurpose River Schemes

Total grant or appropriation	Actual expenditure	Excess + Saving—
Rs.	Rs.	Rs.

Voted				
Original	4,73,28,000	4,73,28,000	5,00,39,751	+27,11,751
Supplementary	..			

Amount surrendered during the year (March 1974)

5,60,126

Group-head	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<i>Charged</i>			
Original	1,000		
Supplementary	..	1,000	..
Amount surrendered during the year			..

Notes and comments

1. The expenditure exceeded the grant by Rs. 27,11,751; the excess requires regularisation.

2. In view of the ultimate excess under the grant, Rs. 5.60 lakhs surrendered on the 30th March 1974 were not available for surrender.

3. The excess occurred mainly under:—

Group-head	Total grant	Actual expenditure	Excess Saving—
		(In lakhs of rupees)	
(i) अ. Interest			
II. Chambal Project			
O	1,10.73	1,10.73	1,34.32
			+23.59

The reasons for the excess have not been communicated (May 1975).

(ii) I. Bhakra Nangal Project

O	1,30.76	1,30.76	1,49.34
			+18.58

The reasons for the excess have not been communicated (May 1975).

(iii) ~~अ.~~ I. (i) IV. Suspense (Net)

O	-0.96		
R	2.13	1.17	3.15
			+1.98

The excess was due to more debits under "Miscellaneous Public Works Advances" on account of excess measurements.

4. The excesses under the above heads were partly counterbalanced by savings mainly under:—

(i) ~~अ.~~ 2 (ii) Right Canal

- i. Main Canal and Branches
1. Maintenance and Repairs

O	40.00		
R	-4.00	36.00	28.38
			-7.62

Out of the total saving of Rs. 11.62 lakhs, the anticipated saving of

Group-head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			

Rs. 4.00 lakhs was due to non-execution of works and economy cut. The final saving of Rs. 7.62 lakhs was due to non-finalisation of the bed and site clearance and the work of 'Shifting of spoils' of Right Main Canal by the Technical Committee and M.P. Authority.

(ii) क. 1 (i) I.vi. Add-Expenditure on Common Works executed by other Governments and Agencies

(i) Through the Punjab Government

O	8.81	8.37	4.44	—3.93
R	—0.44			

Out of the total saving of Rs. 4.37 lakhs, the anticipated saving of Rs. 0.44 lakh was due to economy cut. The final saving of Rs. 3.93 lakhs was mainly due to receipt of less debits for common works from Punjab Government than anticipated.

5. *Suspense transactions.*—The nature of transactions appearing under "Suspense" has been explained in note 5 below the Appropriation Accounts of Grant No. XXVII. Irrigation, Navigation, Embankment and Drainage Works.

The break-up of the "Suspense" transactions in this grant in 1973-74 is given below together with the opening and closing balances under the different suspense heads:—

Suspense head	Opening balance	Debits during the year	Credits during the year	Net actuals	Closing balance
(In lakhs of rupees)					
Purchases	0.39	1.56	2.83	—1.27	—0.88
Stock	2.65	9.36	7.55	1.81	4.46
Miscellaneous Public Works Advances	1.91	6.88	3.15	3.73	5.64
Total	4.95	17.80	13.53	4.27	9.22

GRANT No. XXVII. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS

Major heads 43. Irrigation, Navigation, Embankment and Drainage Works (Commercial)

44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Voted				
Original	14,26,31,000	14,26,32,000	11,20,17,970	—3,06,14,030
Supplementary	1,000			
Amount surrendered during the year (March 1974)				2,60,90,285

Charged

Original	1,000	1,000	...	—1,000
Supplementary				
Amount surrendered during the year (March 1974)				1,000

Notes and comments

1. Against a total saving of Rs. 3,06,14,030 in the grant, Rs. 2,60,90,285 only were surrendered and that too on the 30th March 1974.

2. The saving occurred mainly under:—

Group-head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
(i) 2(i) IV. Kadana Reservoir			
I. Through the agency of Irrigation Department			
1. Works			
O	2,51.73	11.94	11.91
R	—2,39.79		
			—0.03

Out of the total saving of Rs. 2,39.82 lakhs (95 percent of the original provision), the anticipated saving of Rs. 2,39.79 lakhs was due to non-allocation of funds by the Government of Gujarat.

Group-head Total grant Actual expenditure Excess+ Saving—
(In lakhs of rupees)

(ii) का. 1(i)I. Gang Canal

ii. Maintenance and Repairs

1. Contribution payable to the Punjab Government

O	4.00	1.91	1.91	..
R	—2.09			

The anticipated saving of Rs.2.09 lakhs was based on the trend of actuals.

(iii) का. 1(i)V. World Food Programme Scheme
(Rajasthan Canal)

Non-Plan expenditure

O	24.64	23.72	11.93	—11.79
R	—0.92			

The reasons for the final saving of Rs. 11.79 lakhs have not been communicated (May 1975).

(iv) का. 1. Works

(iv) Suspense (Net)

O	10.00	10.00	—24.57	—34.57
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The saving was due to more clearance under sub-heads 'Stock', 'Miscellaneous Public Works Advances' and more credits under purchases on account of supply of cement in Bhilwara division which could not be cleared timely.

(v) का. 1. Works

(v) Grants-in-aid

I. Plan expenditure

O	15.00	5.00	5.00	..
R	—10.00			

The anticipated saving of Rs.10.00 lakhs was due to reduction in Plan ceiling.

Group-head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		

(vi) अ.2(i) IV. Kadana Reservoir

1. Through the agency of Irrigation Department

ii. Establishment

O	6.51	6.63	2.92	—3.71
R	0.12			

The reasons for the final saving of Rs. 3.71 lakhs have not been communicated (May 1975).

(vii) अ.2(i) IV. Kadana Reservoir

II. Through the agency of Revenue Department

i. Expenditure in connection with Survey and Record operations—

1. Survey Works

O	8.28	5.93	5.92	—0.01
R	—2.35			

The anticipated saving of Rs. 2.35 lakhs was due to un-allocation of funds by the Government of Gujarat.

(viii) अ.2(ii) II. Survey and Investigation
Division for Major
and Medium Projects
(Centrally Sponsored Scheme)

(i) Works

O	7.00	5.15	4.01	—1.14
R	—1.85			

Of the total saving of Rs. 2.99 lakhs, the anticipated saving of

Group-head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			

Rs. 1.85 lakhs was based on the trend of actuals. The final saving of Rs. 1.14 lakhs was due to slow progress of works in three sub-divisions in Jodhpur Circle.

3. The savings were partly off set by excess under other group-heads important of which are as under:—

(i) का. 2(ii) Interest

XI. Gurgaon Canal

O	6.70	13.41	20.11	+6.70
R	6.71			

The augmentation of original provision by Rs. 6.71 lakhs through re-appropriation on the 30th March 1974 was based on the trend of actuals. The reasons for the final excess of Rs. 6.70 lakhs have not been communicated (May 1975).

(ii) का. 3. Add-pro-rata charges transferred from Demand No. XXVII-Charges on Irrigation (Combined) Establishment and Tools and Plant

O	4.00	4.00	7.32	+3.32
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The excess was due to more expenditure on works.

4. Review of establishment and tools and plant charges of the Irrigation Department.—The expenditure on establishment and tools and plant of the Irrigation department is initially booked against the provision made in this grant (Grant No. XXVII). From the gross expenditure percentage recoveries on account of work done for other Governments, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder.

The following table shows the establishment and tools and plant charges for 1971-72 to 1973-74 and their percentage to the works outlay for those years:—

Head of account and year	Works outlay on which distribution is based	Establishment charges	Percentage of establishment charges to works outlay	Tools and plant charges	Percentage of tools and plant charges to works outlay
	(Rupees in lakhs)			(Rupees in lakhs)	
1.42. Multipurpose River Schemes					
1971-72	1,11.85	19.28	17.2	0.37	0.3
1972-73	98.22	46.68	47.5	1.49	1.5
1973-74	1,05.66	49.84	47.2	0.94	1.5
2.43. Irrigation, Navigation Embankment and Drainage Works (Commercial)					
1971-72	80.47	13.52	16.8	0.88	1.1
1972-73	67.87	68.72	1,01.3	0.87	1.3
1973-74	66.38	82.93	1,24.9	0.80	1.2
3.44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)					
1971-72	86.73	12.52	14.4	1.28	1.5
1972-73	1,21.63	95.29	78.3	5.87	4.8
1973-74	1,14.58	91.91	80.2	8.01	6.9
4.98. Capital Outlay on Multipurpose River Schemes					
1971-72	4,55.58	54.98	12.1	5.74	1.3
1972-73	21,79.12	2,15.21	9.9	7.52	0.3
1973-74	23,26.14	2,14.54	9.2	7.85	0.3
5.99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial)					
1971-72	8,71.92	1,88.12	21.6	43.52	5.0
1972-73	11,68.46	2,36.17	21.0	36.30	3.1
1973-74	10,61.13	2,51.65	23.7	52.50	4.9
6.100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)					
1971-72	1,89.06	30.62	16.2	4.27	2.3
1972-73	1,37.68	22.65	16.5	2.59	1.9
1973-74	1,22.48	18.81	15.3	2.30	1.9

5. The Minor head "Suspense" is not a final head of account. It accommodates interim transactions where further payments or adjustments of value are necessary before the transaction can be considered complete and finally accounted for. Accordingly, the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The suspense head has five sub-divisions of which four are generally operated upon in Rajasthan at present, viz. (1) Purchases, (2) Stock, (3) Miscellaneous Public Works Advances and (4) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below :—

(1) *Purchases*.—When materials are received for a specific work or stock, without being paid for or adjusted during the month, their value is credited to 'Purchases' by *per contra* debit to the work or stock, as the case may be. When payment is made or the value is adjusted by transfer, this head is debited with the amount thereby clearing the previous credit. This head must, therefore, always show a negative (credit) balance representing the value of stores received but not paid for or adjusted.

(2) *Stock*.—This head is debited with the value of materials acquired not for any particular work but for the general use of the Division. It is credited with the value of materials issued for use on works or sold or transferred to other divisions. This sub-division will, therefore, show a debit balance indicating the book value of materials held in stock plus unadjusted charges connected with manufacture, if any.

(3) *Miscellaneous Public Works Advances*.—This sub-division comprises debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants, etc. A debit balance thus represents recoverable amount.

(4) *Workshop Suspense*.—The charges for jobs executed or other operations in Public Works department workshops are debited to this sub-head pending their recovery or adjustment.

The break-up of 'Suspense' transactions in this grant in 1973-74 is given below together with the opening and closing balances under the different suspense heads:—

Suspense head	Opening balance	Debits during the year	Credits during the year	Net actuals	Closing balance
(In lakhs of rupees)					
Purchases	—6.70	17.30	30.05	—12.75	—19.45
Stock	79.01	1,02.25	1,10.47	—8.22	70.79
Miscellaneous Public Works Advances	61.79	17.21	19.73	—2.52	59.27
Workshop Suspense	0.67	5.04	4.94	0.10	0.77
TOTAL	1,34.77	1,41.80	1,65.19	—23.39	1,11.38

GRANT No. XXVIII PUBLIC WORKS

Major heads 50. Public Works

52. Capital Outlay on Public Works

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Voted				
Original	14,36,11,000	14,36,11,000	11,70,58,646	—2,65,52,354
Supplementary	..			
Amount surrendered during the year (March 1974)				2,61,24,612
Charged				
Original	4,000	32,000	19,496	—12,504
Supplementary	28,000			
Amount surrendered during the year (March 1974)				369

Notes and comments

1. The saving occurred mainly under:—

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
(i) अ. Add—Amount transferred from '103—Capital Outlay on Public Works Outside the Revenue Account'			
(i) Plan expenditure			
O	4,10.43	2,02.72	2,02.72
R	—2,07.71		

The anticipated saving of Rs. 2,07.71 lakhs was surrendered on the 30th March 1974 due to reduced Plan allocation.

- (ii) अ. Suspense

1. Through the Chief Engineer
(B&R)

O	1,34.00	1,34.00	1,17.73	—16.27
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The saving of Rs. 16.27 lakhs was mainly due to adjustment of material to works.

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving —
(iii) 2. Roads in Border Area (Plan expenditure) Centrally Sponsored Schemes			
O 50.00	6.00	4.58	—1.42
R —44.00			

The saving of Rs. 1.42 lakhs was mainly due to credit of receipts from the Central machinery working on State works.

(iv) 3. Railway Safety Works

O 40.00	13.50	13.43	—0.07
R —26.50			

The anticipated saving of Rs. 26.50 lakhs was mainly due to non-finalisation of new works.

(v) 4. Transfer of Grants for Road Development to the Deposit head "Subventions from Central Road Fund"

O 12.00	7.38	7.47	+0.09
R —4.62			

The saving was due to non-receipt of expected subvention from the Government of India.

(vi) 1. Works financed from Central Road Fund

(ii) Ordinary and Special Reserve

O 5.00	3.07	0.61	—2.46
R —1.93			

Out of the total saving of Rs. 4.39 lakhs, the anticipated saving of Rs. 1.93 lakhs was due to reduction in Plan ceiling. The final saving of Rs. 2.46 lakhs was due to stoppage of work of Parvati bridge owing to certain technical difficulties in foundation.

(vii) 1. Establishment

1. Through the Chief Engineer(B&R)

(iv) Executive

Voted

O 1,42.46	1,40.00	1,35.77	—4.23
R —2.46			

Out of the total saving of Rs. 6.69 lakhs, the anticipated saving of Rs. 2.46

Group-head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)

lakhs was mainly due to some posts kept vacant and economy measures. The final saving of Rs. 4.23 lakhs was mainly due to posts being kept vacant.

(viii) अ. 1. II. Mandis in Rajasthan
Canal Area

Plan expenditure
(Centrally Sponsored Schemes)

O	9.00	7.50	3.97	—3.53
R	—1.50			

Out of the total saving of Rs. 5.03 lakhs, the anticipated saving of Rs. 1.50 lakhs was due to delay in finalisation of Mandi Plan. The final saving of Rs. 3.53 lakhs was due to late receipt of sanctions and delay in finalisation of Mandi Plans.

(ix) अ. (ii) Write back of grant-in-aid
paid to Municipalities for
construction of Roads

Non-Plan expenditure

O	10.23	7.41	7.41	..
R	—2.82			

The saving of Rs. 2.82 lakhs was due to less expenditure than anticipated.

2. The savings under the above group-heads were partly counterbalanced by excesses under other group-heads; important of which are given below:—

(i) अ. 2. Communications

(i) Maintenance of other
roads

O	3,95.00	3,95.00	4,05.14	+10.14
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The final excess of Rs. 10.14 lakhs was mainly due to increase in the rates of dearness allowance to the gangs and workcharged staff as well as cumulative effect of petty excesses on a number of works scattered throughout Rajasthan.

(ii) अ. 1. General Administration

O	2.32	6.50	6.89	+0.39
R	4.18			

The additional funds of Rs. 4.18 lakhs were obtained through re-appropriation on the 30th March 1974 for minor works.

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
(iii) ¶¶. Tools and Plant			
1. Through the Chief Engineer (B & R)			
O	72.00	83.50	86.30
R	11.50		+2.80

In view of the ultimate excess, the additional funds of Rs. 11.50 lakhs obtained through re-appropriation on the 30th March 1974 for purchase of machinery proved inadequate. The final excess of Rs. 2.80 lakhs was mainly due to rise in the cost of petrol, lubricants and spare parts.

(iv) **¶¶. I. Mandis in Bhakra Area**

Plan expenditure

(2) Through Chief Engineer, Public Health Engineering Department	4.45	+4.45
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The reasons for incurring the expenditure without budget provision have not been communicated (May 1975).

3. *Mandi development fund*.—The Mandi development fund was established in 1965-66 for ensuring speedy development of *mandis* commanded or benefitted by the Chambal irrigation project.

The fund which is a non-interest bearing reserve is fed by annual contribution from revenue (grant No. XXVIII) of an amount equal to 50 per cent of the estimated sale proceeds of land in the *mandis*.

No contribution was made to the fund during 1973-74. No expenditure on development of *mandis* was also incurred. The balance at the credit of the fund on the 31st March 1974 was Rs. 3.40 lakhs.

An account of the transactions of the fund is given in statement no. 16 of Finance Accounts 1973-74.

4. *Subventions from Central Road Fund*.—The additional revenue realised from the increase in excise and import duties on motor spirit is credited to a fund constituted by the Government of India. From that fund, subventions are made to State for expenditure on schemes of road development approved by the Government of India; the amount received as subventions is credited as grants received from the Government of India and an equivalent amount is transferred to deposit account against provision made under this grant.

The actual expenditure on the schemes is also initially booked under this grant and subsequently transferred to the deposit account "Subventions from the Central Road Fund".

The subvention of Rs. 7.47 lakhs was received during the year; Rs. 13.88 lakhs were spent during the year on approved schemes.

The balance at the credit of the fund on the 31st March 1974 was Rs. 5.27 lakhs.

An account of the transactions of the fund during 1973-74 appears in statement no. 16 of Finance Accounts 1973-74.

5. *Review of Establishment and Tools and Plant charges of Public Works Department.*—The expenditure on establishment and tools and plant of the Public Works Department is initially booked against provision made in this grant (grant No. XXVIII). From the gross expenditure percentage recoveries on account of work done for other Governments, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder.

The following table shows the establishment and tools and plant charges for 1971-72 to 1973-74 and their percentage to the works outlay for those years under the different Major heads:—

Head of Account and year	Works outlay	Establishment charges	Percentage of establishment charges to works outlay	Tools and plant charges	Percentage of tools and plant charges to works outlay
	(Rupees in lakhs)			(Rupees in lakhs)	
50. Public Works					
1971-72	1,63.75	70.50	43.0	25.83	15.8
1972-73	72.93	1,90.32	1,49.8	37.25	51.1
1973-74	39.95	1,02.57	2,56.9	64.11	1,56.6
52. Capital Outlay on Public Works (Financed from Revenues)					
1971-72	14.70	2.85	19.4(a)	0.27	1.8
1972-73	18.45	4.12	22.3(a)	0.49	2.7
1973-74	29.38	2.97	10.1	..	..
103. Capital Outlay on Public Works (Outside the Revenue Account)					
1971-72	5,42.49	64.03	11.8	22.58	4.2
1972-73	4,57.60	44.93	9.8	15.84	3.4
1973-74	4,94.12	48.36	9.8	17.06	3.5
109. Capital Outlay on Other Works					
1971-72	(b)	(c)	11.9	(d)	4.2
1972-73	(b)	(c)	12.0	(d)	4.2
1973-74	..	..	..	..	..

6. *Suspense transactions*.—The nature of "Suspense" transactions has been explained in note 5 below the Appropriation Accounts of Grant No. XXVII-Irrigation, Navigation, Embankment and Drainage Works.

The break-up of "Suspense" transactions in this grant in 1973-74 is given below together with the opening and closing balances under the different suspense heads:—

Suspense head	Opening balance	Debits during the year	Credits during the year	Net actuals	Closing balance
(In lakhs of rupees)					
Purchases	—11.81	..	..	..	—11.81
Stock	—1,49.25	7,12.93	8,19.27	—1,06.34	—2,55.59
Miscellaneous Public Works Advances	1,23.65	1,82.35	1,45.74	36.61	1,60.26
Workshop Suspense	—0.19(e)	..	..	..	—0.19(e)
TOTAL	—37.60	8,95.28	9,65.01	—69.73	—1,07.33

(a) Includes, besides *pro-rata* charges, expenditure on special staff.

(b) Rupees 882 and Rs. 400 only respectively.

(c) Rupees 105 and Rs. 48 only respectively.

(d) Rupees 37 and Rs. 17 only respectively.

(e) The *minus* balances are under investigation.

GRANT No. XXIX. FAMINE RELIEF

Major head 64. Famine Relief

Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
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Voted

Original	64,66,00,000	64,66,00,000	56,04,41,725	—8,61,58,275
Supplementary	..			

Amount surrendered during the year
(March 1974)

7,74,12,000

Charged

Original	6,000	6,000	2,484	—3,516
Supplementary	..			

Amount surrendered during the year
(March 1974)

3,516

Notes and comments

1. The saving in the grant occurred mainly under:—

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
(i) का. 2 (i) Famine Relief			
II. Items eligible for assistance from Central Government			
O	48,10.11		
R	—6,44.12	41,65.99	41,00.58 —65.41

Out of the total saving of Rs. 7,09.53 lakhs, the anticipated saving of Rs. 6,44.12 lakhs was based on actual requirements. The final saving of Rs. 65.41 lakhs was due to non-adjustment of 'Miscellaneous Public Works Advances'.

(ii) का. 3. Relief to people employed otherwise than on Relief Works

(i) Famine Relief
Items eligible for assistance from Central Government

O	2.00	2.00	..	—2.00
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The entire provision remained unutilised due to non-execution of agreement timely by the Khadi Board for implementation of Charkha/Kargha Schemes.

(iii) का. 4. Gratuitous Relief

(i) Famine Relief

I. Items eligible for assistance from Central Government

O	95.00			
R	—39.90	55.10	54.29	—0.81

The anticipated saving of Rs. 39.90 lakhs was based on actual requirements. The final saving of Rs. 0.81 lakh was due to payment of gratuitous relief for March 1974 by some collectors in the next financial year.

(iv) का. 4 (i) II. Items on which Central assistance is not received

O	5.00			
R	—1.70	3.30	0.46	—2.84

The saving was due to less expenditure on Co-operatives for American Relief Everywhere Feeding Programme.

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
(v) का.5. Miscellaneous			
(i) Famine Relief			
Items eligible for assistance from Central Government			
O	3,72.96	1,67.21	1,64.98
R	—2,05.75		—2.23

Out of the total saving of Rs. 2,07.98 lakhs, the anticipated saving of Rs. 2,05.75 lakhs was based on actual requirements. The final saving of Rs. 2.23 lakhs was due to non-adjustment of the bills of grazing centres managed by the Go Sewa Sanghs.

(vi) का.5(iii) Central Scheme for
Drought Prone Areas Pro-
gramme

I. Through the agency of the
Agriculture Department

O	13.31	1.26	2.22	+0.96
R	—12.05			

The anticipated saving of Rs. 12.05 lakhs was due to allocation of less funds by the Government of India.

(vii) का.5(iii) II. Through the agency
of the Irrigation
Department

O	2,38.00	2,00.00	1,95.36	—4.64
R	—38.00			

Out of the total saving of Rs. 42.64 lakhs, the anticipated saving of Rs. 38.00 lakhs was due to allocation of less funds by the Government of India. The reasons for the final saving of Rs. 4.64 lakhs have not been communicated (May 1975).

(viii) का.5(iii) III. Through the agency
of the Public Works De-
partment

O	71.95	46.19	44.52	—1.67
R	—25.76			

The anticipated saving of Rs. 25.76 lakhs was due to allocation of less funds by the Government of India.

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
(ix) का.5(iii) IV. Through the agency of the Forest Department			
O	1,26.93		
R	-1,13.93	13.00	13.92
			+0.92

The saving was due to allocation of less funds by the Government of India.

(x) का.5(iii) V. Through the agency of
the Public Health Engineering Department

O	2,35.00		
R	-1,59.66	75.34	75.79
			+0.45

The saving was due to allocation of less funds by the Government of India.

(xi) का.5(iii) VII. Through the agency
of the Rajasthan Ground Water Department

O	14.52		
R	-7.52	7.00	7.01
			+0.01

The saving was due to allocation of less funds by the Government of India.

(xii) का.5(iii) VIII.i. Dairy Development
Lathi Series

O	1,13.75		
R	-80.05	33.70	31.63
			-2.07

The surrender of Rs. 80.05 lakhs was due to allocation of less funds by the Government of India. The reasons for the final saving of Rs. 2.07 lakhs have not been communicated (May 1975).

(xiii) का. 5 (iv) Centrally Sponsored
Scheme
Plan expenditure
Rural Engineering Survey

O	28.00	28.00	14.28	-13.72
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The reasons for the final saving of Rs. 13.72 lakhs have not been communicated (May 1975).

Group-head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
(xiv) का. 6 (ii) I. Grants-in-aid to Panchayat Samitis			

O	21.79	|	...	..	...
R	—21.79	|			

The entire amount remained unutilised due to transfer of work to Irrigation Department.

2. The savings were counterbalanced by excesses under other group heads, the important of which are given below:—

(i) का. 1. Salaries and Establishment

Items on which Central assistance is not received

O	69.98	|	1,27.30	1,37.24	+9.94
R	57.32	|			

The additional funds were obtained through re-appropriation on the 30th March 1974 for meeting the expenditure on staff employed to face acute famine and flood. The final excess of Rs. 9.94 lakhs was due to adjustment of debits in respect of cost of seventy jeeps purchased through the Director General, Supplies and Disposals in the year 1972-73.

(ii) का. 2 (i) I. Items on which Central assistance is not received

O	25.00	|	75.00	75.04	+0.04
R	50.00	|			

The funds were obtained through re-appropriation on the 30th March 1974 to make the labourers well equipped with tools and plant.

(iii) का. 2 (i) III. Flood Relief

O	1,10.75	|	5,27.47	5,24.66	—2.81
R	4,16.72	|			

The funds were obtained through re-appropriation on the 30th March 1974 to cover the expenditure on acute flood.

(iv) का. 4 (i) III. Flood Relief

O	0.05	|	15.00	14.27	—0.73
R	14.95	|			

The additional funds of Rs. 14.95 lakhs were obtained through re-appropriation on the 30th March 1974 on the basis of actual requirements.

Group-head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
(v) का. 5 (ii) Flood Relief			
O	1.30		
R	36.72	38.02	38.14 + 0.12

The additional funds of Rs. 36.72 lakhs were obtained through re-appropriation on the 30th March 1974 on the basis of actual requirements.

3. *Famine Relief Fund Account.*— In 1973-74 Rs. 1,08.00 lakhs were transferred to the fund by debit to this grant. The balances in the funds earmarked for famine relief works in some of the covenanting princely States were taken together to form the opening balance of this fund on 1st April 1950 to which have been added the contributions made out of State's revenues during subsequent years, as also interest realised from investments out of the balances in the fund.

The expenditure incurred on relief activities is initially booked in this grant and subsequently transferred to the fund before closing the accounts of the year. Upto 1963-64 expenditure on famine relief had been met fully out of the fund but during subsequent years, owing to inadequate balance at the credit of the fund, part of the expenditure could only be met out of the fund.

An account of the transactions of the fund appears in statement no. 16 of Finance Accounts 1973-74.

GRANT No. XXX. PENSIONS AND OTHER RETIREMENT BENEFITS AND COMMUTATION OF PENSIONS

Major heads 65. Pensions and other Retirement Benefits

72. Commutation of Pensions

Voted		Total grant or appropriation	Actual expenditure	Excess + Saving —
		Rs.	Rs.	Rs.
Original	4,92,41,000	5,34,49,000	5,03,30,013	—31,18,987
Supplementary	42,08,000			
Amount surrendered during the year (March 1974)				38,49,250
Charged				
Original	63,000	1,22,000	1,20,575	—1,425
Supplementary	59,000			
Amount surrendered during the year				

GRANT No. XXXI. TERRITORIAL AND POLITICAL PENSIONS (ALL VOTED)

Major head 66. Territorial and Political Pensions

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Original	5,50,000	6,00,000	5,96,152	—3,848
Supplementary	50,000			

Amount surrendered during the year

GRANT No. XXXII. PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS (ALL VOTED)

Major head 67. Privy Purses and Allowances of Indian Rulers

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Original	9,04,000	9,04,000	7,70,241	—1,33,759
Supplementary	..			

Amount surrendered during the year
(March 1974)

1,01,400

GRANT No. XXXIII. STATIONERY AND PRINTING

Major head 68. Stationery and Printing

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Voted				
Original	1,18,56,000	1,18,56,000	1,07,24,693	—11,31,307
Supplementary	..			

Amount surrendered during the year
(March 1974)

7,87,630

Charged				
Original	2,000	2,000	..	—2,000
Supplementary	..			

Amount surrendered during the year
(March 1974)

1,352

Notes and comments

An important case of saving in the voted grant is given below:—

Group-head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
2. Purchase of stationery stores			
O	58.00		
R	—7.85	50.15	46.80 —3.35

Out of the total saving of Rs. 11.20 lakhs the anticipated saving of Rs. 7.85 lakhs was due to non-supply of stationery by the dealers. The final saving of Rs. 3.35 lakhs was mainly due to non-supply of full quota of paper by the mills.

GRANT No. XXXIV. FOREST

Major head 70. Forest

	Total grant or appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
Voted			
Original	2,69,74,000		
Supplementary	17,56,000	2,87,30,000	2,71,33,775 —15,96,225
Amount surrendered during the year (March 1974)			12,76,700
Charged			
Original	1,000		
Supplementary	23,000	24,000	33,656 —344
Amount surrendered during the year			..

Notes and comments

1. In view of the saving of Rs. 15.96 lakhs in the grant, the supplementary grant of Rs. 17.56 lakhs obtained on the 30th March 1974 proved excessive.

Group-head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
2.(i) 2 (xxii) Afforestation in Rajasthan (anal Area			
Non-Plan expenditure			
I. Under World Food Programme			
O	29.94		
R	—2.44	27.50	27.56 +0.06

Group-head

Total grant

Actual expenditure

Excess +
Saving —

(In lakhs of rupees)

(ii) 1 Subordinate and Expert Staff

Voted				
O	85.82	83.47	83.19	—0.28
R	—2.35			

The savings in the above cases were due to economy cuts.

3. A portion of the savings was reappropriated and utilised mainly under:—

1. 2 (xviii) Grazing and Pasture Improvement

II. Plan expenditure

O	5.95	16.98	16.57	—0.41
R	11.03			

The additional provision of Rs. 11.03 lakhs was obtained through re-appropriation on the 20th March 1974 for establishment of Fodder Bank.

GRANT No. XXXV. MISCELLANEOUS

Major head 71. Miscellaneous

		Total grant or appropriation	Rs.	Actual expenditure	Rs.	Excess + Saving—	Rs.
Voted							
Original	3,08,95,000	5,43,68,000	5,21,06,589	—22,61,411			
Supplementary	2,34,73,000						
Amount surrendered during the year (March 1974)							14,74,500
Charged							
Original	3,000	3,000	..	—3,000			
Supplementary	..						
Amount surrendered during the year (March 1974)							2,660

**GRANT No. XXXVI. OTHER MISCELLANEOUS COMPEN-
SATIONS AND ASSIGNMENTS (ALL VOTED)**

Major head 76. Other Miscellaneous Compensations and
Assignments

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Original	86,73,000	86,73,000	29,30,381	—57,42,619
Supplementary	..			
Amount surrendered during the year (March 1974)				57,41,813

Notes and comments

The savings occurred mainly under:—

Group-head		Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				
(i) अ. Other Miscellaneous Assignments, Compensations, etc.				
1. Land Revenue				
(i) Grants-in-aid to Panchayat Samitis in lieu of share in Land Revenue				
O	53.00	..	3.55	+3.55
R	—53.00			

The entire provision was surrendered on the 30th March 1974 due to non-transfer of funds to panchayat samitis. The excess was due to unauthorised release of grants-in-aid by certain Treasury Officers.

(ii) अ. 1 (ii) 1. Payment of annuity in
perpetuity in respect of reli-
gious and educational institu-
tions

O	22.00	18.00	15.37	—2.63
R	—4.00			

The saving of Rs. 6.63 lakhs was mainly due to (i) non-drawal of claims by a number of holders of petty annuity and (ii) non-payment of claims in a number of cases want of succession certificates from the Jagir Department.

GRANT No. XXXVII. PAYMENT OF COMPENSATION TO
LAND HOLDERS ETC. ON THE ABOLITION
OF THE ZAMINDARI SYSTEM
(ALL VOTED)

Major head 92. Payment of Compensation to Land
Holders etc. on the abolition of the
Zamindari System

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Original	50,00,000	50,00,000	26,18,834	—23,81,166
Supplementary	..			
Amount surrendered during the year (March 1974)				25,50,000

Notes and comments

1. The saving of Rs. 23.81 lakhs (48 per cent of the provision) occurred mainly under:—

Group-head		Total grant	Actual expenditure	Excess +
				(In lakhs of rupees)
(i) का. 1. Payment of Compensation by contingent bills				
O	20.00	10.00	10.59	+0.59
R	—10.00			

The saving of Rs. 10.00 lakhs was due to less drawal of claims by Jagirdars and as per trend of actuals.

(ii) का. 2. Payment through bonds

O	30.00	14.50	15.60	+1.10
R	—15.50			

The anticipated saving was due to finalisation of less Jagir Compensation claims than anticipated and as per trend of actuals. The final excess of Rs. 1.10 lakhs was attributed to issue of more bonds by the Reserve Bank of India.

GRANT No. XXXVIII. CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH (ALL VOTED)

Major head 94. Capital Outlay on Improvement of Public Health

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Original	7,48,84,000	7,51,93,000	7,86,06,080	+34,13,080
Supplementary	3,09,000			

Amount surrendered during the year ..

Notes and comments

1. Expenditure exceeded the grant by Rs. 34,13,080; the excess requires regularisation.

2. Substantial excess occurred under:—

Group-head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
₹1. Add-Pro-rata expenditure on Establishment transferred from "30-Public Health"			
Plan expenditure			
O	9.00	8.50	33.78
R	—0.50		
			+25.28

The final excess of Rs. 25.28 lakhs was due to inadequate provision of funds to cover the share of expenditure on establishment charges transferred to this head from the major head "30-Public Health" (Grant No. XVII) in proportion to works outlay.

3. Other important cases of excesses are given below:—

(i) ₹1. 1. Water Supply Schemes

(i) Expenditure on Original Schemes

I. Urban Water Supply Schemes
Plan expenditure

O	62.00	1,09.50	1,11.81	+2.31
S	3.09			
R	44.41			

Rupees 44.41 lakhs were reappropriated on the 30th March 1974 to meet additional expenditure as per Plan ceiling. The final excess of Rs. 2.31 lakhs was due to more expenditure on works.

Group-head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			

(ii) क. 1 (i) II. Rural Water Supply Schemes

Plan expenditure

1. Pipes

O	5,44.49	5,39.42	5,62.39	+22.97
R	—5.07			

The final excess of Rs. 22.97 lakhs was mainly due to good progress of works and unexpected receipt of material from the supplier at the fag end of the year.

4. The excess was partly off set by saving mainly under:—

(i) क. 1 (i) II. Rural Water Supply Schemes

Plan expenditure

4. Construction of Diggis in Rajasthan Canal Area

O	45.00	20.00	16.65	—3.35
R	—25.00			

Of the total saving of Rs. 28.35 lakhs, the anticipated saving of Rs. 25.00 lakhs reappropriated on the 30th March 1974 was mainly due to revised Plan allocations and less progress of works. The final saving of Rs. 3.35 lakhs was mainly due to slow progress of works and non-receipt of material from the supplier in time.

(ii) क. 1. II. 2. Special Establishment

O	70.34	58.34	51.33	—7.01
R	—12.00			

The anticipated saving was mainly due to revised Plan allocations and less progress of works. The final saving of Rs. 7.01 lakhs was due to non-adjustment of bills pertaining to Stationery and Printing Department, posts being kept vacant due to non-availability of technical hands and economy measures.

Group-head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
(iii) ग. Tools and Plant Plan expenditure			
O	7.00		
R	—4.05		
	2.95	2.29	—0.66

Out of the total saving of Rs. 4.71 lakhs, the anticipated saving of Rs. 4.05 lakhs was mainly due to revised ceilings and less progress of works.

GRANT No. XXXIX. CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH (ALL VOTED)

Major head 95. Capital Outlay on Schemes of Agricultural Improvement and Research

	Total grant	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
Original	3,50,000		
Supplementary	15,27,000		
	18,77,000	17,04,732	—1,72,268

Amount surrendered during the year (March 1974)

2,34,000

GRANT No. XL. CAPITAL OUTLAY ON INDUSTRIAL AND ECONOMIC DEVELOPMENT (ALL VOTED)

Major head 96. Capital Outlay on Industrial and Economic Development

	Total grant	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
Original	4,78,35,000		
Supplementary	8,23,000		
	4,86,58,000	3,61,13,931	—1,25,44,069

Amount surrendered during the year (March 1974)

1,24,35,520

Notes and comments

1. The saving occurred mainly under:—

Group-head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			

(i) ग. 2. Purchase of Shares

(ii) I. Co-operative Societies located in other areas

Plan expenditure

O	1,20.00	69.54	69.54	..
R	—50.46			

The anticipated saving was surrendered on the 30th March 1974 on the basis of acceptance of the Reserve Bank of India.

(ii) ग. 6. Purchase of Debentures

(ii) Debenture Floated by Rajasthan State Co-operative Land Development Bank Ltd., Jaipur

Plan expenditure

(Special Schemes of A. R. C. Debentures)

O	52.70	14.49	14.49	..
R	—38.21			

The anticipated saving of Rs. 38.21 lakhs was due to less investment in debentures (Rs. 24.23 lakhs) and reduction in Plan ceiling (Rs. 13.98 lakhs).

(iii) ग. 4. Keshorai Patan Sahkari Sugar Mills

Non-Plan expenditure

O	94.58	75.60	75.60	..
R	—18.98			

The anticipated saving was due to non-adjustment of interest owing to non-receipt of sanctions from the Government.

Group-head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
(iv) ग. 6 (i) Debentures Floated by Rajasthan State Co-operative Land Development Bank Ltd., Jaipur			
Plan expenditure			
(Ordinary Debentures)			
O 33.00	20.00	19.90	—0.10
R —13.00			

The anticipated saving was due to less investment in debentures.

(v) का. 7. State Food Trading Corporation

Non-Plan expenditure

O	10.00
R	—10.00			

The entire provision remained unutilised due to non-implementation of the scheme.

(vi) का. 2. Rajasthan Industrial and Mineral Development Corporation

Plan expenditure

O	60.00	53.00	53.00	..
R	—7.00			

The anticipated saving was due to reduction in Plan ceiling.

(vii) घा. 4. Modernisation of Mills

(i) Edward Mills, Beawar

Centrally Sponsored Scheme

O	2.00
R	—2.00			

Group-head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
(viii) घा. 4 (ii) Maha Laxmi Mills, Beawer			
Plan expenditure			
O	2.40	|	..
R	—2.40	|	..

In the above two cases entire provision was surrendered on the 30th March 1974 as investment was made as loan was given instead of investment as share capital.

(ix) गा. 1. Marketing Societies

(ii) Centrally Sponsored Schemes

O	5.62	|	3.50	3.50	..
R	—2.12	|			

The anticipated saving was due to less investment in the share capital of the marketing societies.

(x) घा. 3. Expansion of Sodium Sulphate Plan

- (i) Through the agency of State Enterprises Department
Purchase of equipment,
Customs duty etc.

	Plan expenditure				
O	4.43	|	2.49	2.07	—0.42
R	—1.94	|			

The anticipated saving was due to less investment of funds on the expansion of Sodium Sulphate plant.

2. The savings in the above sub-heads were partly utilised by re-appropriation to augment provision mainly under :—

(i) बा. Investments in other Commercial and Industrial Undertakings

1. Purchase of Shares

- (i) Through the agency of Industries Department

I. Non-Plan expenditure

O	1.00	|	11.11	11.11	..
R	10.11	|			

Rupees 10.11 lakhs were reappropriated on the 30th March 1974 for invest-

Group-head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		

ing more funds in the share capital of Bikaner Gypsum Ltd.

(ii) क. 3. Rajasthan Small Industries Corporation

Plan expenditure

O	1.00	10.00	10.00	..
R	9.00			

Augmentation was for investing more funds in the share capital of Rajasthan Small Industries Corporation.

GRANT No. XLI. CAPITAL OUTLAY ON MULTIPURPOSE RIVER SCHEMES AND CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL AND NON-COMMERCIAL)

Major heads 98-Capital Outlay on Multipurpose River Schemes,
99-Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial) and
100-Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Voted				
Original	35,55,82,000	35,55,82,000	45,22,57,616	+9,66,75,616
Supplementary	..			
Amount surrendered during the year (March 1974)				2,93,53,500
Charged				
Original	..	43,000	..	—43,000
Supplementary	43,000			
Amount surrendered during the year (March 1974)				2,092

Notes and comments

1. The expenditure exceeded the grant by Rs. 9,66,75,616; the excess requires regularisation.

2. In view of the ultimate excess over the grant, the surrender of Rs. 2,93,53,500 in March 1974 proved injudicious.

3. Large excess of Rs. 16,41.68 lakhs occurred under the following three group-heads, the reasons for which have not been communicated (May 1975):—

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
98. Capital Outlay etc.			
(i) ऋ. 2. Beas Dam (Unit-2)			
Plan expenditure			
(i) Irrigation Branch (Civil Works)			
I. Works	6,24.60	6,24.60	15,52.73 +9,28.13
O			
(ii) ऋ. 1. Beas Satlaj Link (Unit-1)			
Plan expenditure			
(i) Irrigation Branch (Civil Works)			
I. Works	1,00.80	1,00.80	6,04.42 +5,03.62
O			
99. Capital Outlay etc.			
(iii) ऋ. 2 (1) 7. Mahi Project			
(i) Unit No. 1-Dam			
I. Works	8.00	8.00	2,17.93 +2,09.93
O			

4. Other important cases of excess are detailed below:—

98. Capital Outlay etc.				
(i) ऋ. 1 (ii) I. Unit No. 3-Rana Pratap Sagar Dam—Dam and Appurtenant Works				
Plan expenditure				
4. Suspense (Net)				
O	—20.00	—20.00	3.85	+23.85

The reasons for the excess have not been communicated (May 1975).

(ii) ऋ. 2. Unit No. 4-Jawahar Sagar Power Dam				
(i) Dam and Appurtenant Works				
Plan expenditure				
2. Establishment				
O	8.93	8.00	13.07	+5.07
R	—0.93			

The excess was due to wrong booking of expenditure under this head

Group-head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		

instead of under "आ. 2(ii) Production 2-Establishment."

(iii) 4. Suspense (Net)

O	—54.00	|	26.00	28.26	+2.26
R	80.00				

Rupees 80 lakhs were reappropriated on the 30th March 1974 due to more debits under Public Works Advances; the final excess of Rs. 2.26 lakhs was due to non-disposal of surplus stock of Control Stores division, less clearance of 'Miscellaneous Public Works Advances' than anticipated and non-payment of cash-settlement bills by various departments.

(iv) आ. 2(ii) Production
4. Suspense (Net)

O	—12.50	|	6.00	4.66	—1.34
R	18.50				

Rupees 18.50 lakhs were reappropriated on the 30th March 1974 mainly due to adjustment of Public Works Advances.

(v) आ. 1 (i) Irrigation Branch (Civil Works)

II. Establishment

O	24.00	24.00	53.75	+29.75
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The reasons for the excess have not been communicated (May 1975).

(vi) आ. 2 (i) Irrigation Branch
(Civil Works)

II. Establishment

1. Through the Beas
Construction Board

O	1,00.00	1,00.00	1,06.29	+6.29
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The reasons for the excess have not been communicated (May 1975).

99. Capital Outlay etc.

(vii) आ. 1(1)(i) Expenditure in Rajasthan
Expenditure other than
on Bikaner Lunkaransar
Lift Scheme

Group-head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			

3. Tools and Plant

O	25.74	36.41	36.44	+0.03
R	10.67			

The additional funds were obtained through re-appropriation on the 30th March 1974 due to increase in the rates of tools and plant articles and more purchases of machinery.

(viii) क.1(1)(i)4. Suspense (Net)

O	78.23	1,90.58	1,93.72	+3.14
R	1,12.35			

The funds were obtained through re-appropriation on the 30th March 1974 due to more debits under Miscellaneous Public Works Advances. The final excess of Rs. 3.14 lakhs was mainly due to accounting of February 1973 expenditure of Chattargarh division during the current financial year.

(ix) क.1 (ii) Expenditure on
Bikaner Lunkaransar
Lift Scheme

3. Tools and Plant

O	2.20	8.54	8.72	+0.18
R	6.34			

The funds were obtained through re-appropriation on the 30th March 1974 due to increase in the rates of tools and plant articles and more purchase of machinery.

(x)4. Suspense (Net)

O	37.64	23.39	42.17	+18.78
R	—14.25			

In view of the ultimate excess, the reduction of provision by re-appropriation on the 30th March 1974 due to revised construction programme was unnecessary. The final excess of Rs. 18.78 lakhs was due to non-utilisation of the material purchased for Bikaner Lunkaransar Lift Scheme.

Group-head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			

(xi) का.1 (1)(iii) Expenditure in the Punjab on Rajasthan Feeder debit to Rajasthan

1. Works

O	14.64	20.62	20.62	..
R	5.98			

The original provision was augmented by re-appropriation on the 30th March 1974 mainly for repairs of channel.

(xii) का. 2 (1) 1. Jawai River Project
Sei Diversion

(iv) Suspense (Net)

O	1.50	4.00	3.76	-0.24
R	2.50			

The funds were obtained through re-appropriation on the 30th March 1974 for adjustment of Public Works Advances.

(xiii) का.2 (1) 2. Meja Irrigation Project

1. Meja Feeder

(i) Works

O	24.20	29.05	29.39	+0.34
R	4.85			

The funds were augmented by Rs. 4.85 lakhs through re-appropriation on the 30th March 1974 as per trend of actuals.

(xiv) का.2 (1) 3. Jakham Project

(i) Works

O	4.83	11.74	11.74	..
R	6.91			

The provision was augmented through re-appropriation on the 30th March 1974 due to revised allocations.

Group-head	Total grant	Actual expenditure	Excess + Saving —
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(In lakhs of rupees)

(xv) का.2(1)7. Mahi Project

(i) Unit No. 1-Dam

4. Suspense (Net)

O	1.18	1.18	61.52	+60.34
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The reasons for the excess have not been communicated (May 1975).

(xvi) का.2(1)10. Add-pro-rata charges transferred from head '44'

O	2.23	7.05	9.16	+2.11
R	4.82			

The additional provision of Rs. 4.82 lakhs was obtained through re-appropriation on the 30th March 1974 due to transfer of more *pro-rata* charges; nevertheless, the expenditure exceeded the provision by Rs. 2.11 lakhs due to more expenditure on works.

100. Capital Outlay etc.

(xvii) का.2. Minor Irrigation Works

(i) Add-Pro-rata charges transferred from "44"

O	10.75	10.30	14.54	+4.24
R	-0.45			

The final excess was due to more expenditure on works.

5. In the following cases, substantial expenditure remained wholly uncovered; the reasons for which have not been communicated (May 1975).

98. Capital Outlay etc.

(i) का.1(ii) I. Production Works

2.26 +2.26

(ii) का.1 i Irrigation Branch (Civil Works)
Suspense (Net)

.. 44.83 +44.83

(iii) का.1(ii) Electrical Branch (Electrical Works)
Suspense (Net)

.. 60.90 +60.90

Group-head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
(iv) 1.2(i) Irrigation Branch (Civil Works) Suspense (Net)	..	—1,00.84	—1,00.84
(v) 1.2(ii) Electricity Branch (Electrical Works) Suspense (Net)	..	90.82	+90.82
(vi) 1.3. Beas Transmission Project Suspense (Net)	..	47.16	+47.16
(vii) 1.4. Add-Advances to the Beas Construction Board	..	—13.04	—13.04

6. The excess was partly counterbalanced by savings under other group-heads, the more important of which are given below:—

98. Capital Outlay etc.

(i) 1.1(ii) Electrical Branch
(Electrical Works)

I. Works

O	2,50.30	2,50.30	12.24	—2,38.06
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The reasons for the saving have not been communicated (May 1975).

(ii) II. Establishment

O	50.30	50.30	4.75	—45.55
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The reasons for the saving have not been communicated (May 1975).

(iii) 1.2 (ii) Electricity Branch
(Electrical Works)

II. Establishment

O	15.00	15.00	2.78	—12.22
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The reasons for the saving have not been communicated (May 1975).

(iv) 1.3. Beas Transmssion Project

I. Works

O	1,63.00	1,63.00	25.61	—1,37.39
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The reasons for the saving have not been communicated (May 1975).

(v) II. Establishment

O	10.00	10.00	5.80	—4.20
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The reasons for the saving have not been communicated (May 1975).

Group-head

Total grant

Actual
expenditureExcess +
Saving —

(In lakhs of rupees)

(vi) ख. 1 (ii) I. Rana Pratap Sagar Dam
Dam and Appurtenant Works

1. Works

O	50.40	25.00	25.97	+0.97
R	-25.40			

The anticipated saving of Rs. 25.40 lakhs was due to less expenditure on rehabilitation works and non-completion of the statue of Rana Pratap at Rana Pratap Sagar Dam.

(vii) ख. 2 (i) Dam and Appurtenant
Works

1. Works

O	1,07.05	55.00	51.15	-3.85
R	-52.05			

The saving was due to non-completion of works.

(viii) ख. 2 (ii) Production

1. Works

O	76.79	29.00	34.28	+5.28
R	-47.79			

The saving was due mainly to non-completion of works. The final excess of Rs. 5.28 lakhs was due to wrong booking of expenditure under this head instead of (i) Dam and Appurtenant Works-1. Works.

(ix) 2. Establishment

O	22.88	16.00	10.58	-5.42
R	-6.88			

Out of the total saving of Rs. 12.30 lakhs, the anticipated saving of Rs. 6.88 lakhs was due to less *pro-rata* charges transferred from other units. The final saving of Rs. 5.42 lakhs was due to wrong booking of expenditure under "ख. 2 (i) Dam and Appurtenant Works-2. Establishment" instead of this head.

Group-head

Total grant

Actual
expenditureExcess +
Saving—

(In lakhs of rupees)

99. Capital Outlay etc.

(x) का. 1 (i)(i) Expenditure in Rajasthan
Expenditure other than on
Bikaner Lunkaransar Lift
Scheme

1. Works

O	7,83.89	|	5,29.01	5,55.72	+26.71
R	—2,54.88	|			

The anticipated saving of Rs. 2,54.88 lakhs was due to the revised construction programme. Reasons for the final excess of Rs. 26.71 lakhs have not been communicated (May 1975).

(xi) का. 1 (i)(ii) Expenditure on Bikaner
Lunkaransar Lift Scheme

1. Works

O	2,16.20	|	1,81.69	1,58.88	—22.81
R	—34.51	|			

Out of total saving of Rs. 57.32 lakhs, the anticipated saving of Rs. 34.51 lakhs was due to the revised construction programme. The final saving of Rs. 22.81 lakhs was due to non-utilisation of full material procured under 'Suspense head' due to non-availability of water at the site of works for execution, belated approval of the drawings by the Central Water and Power Commission and non-adjustment of cost of material utilised during the financial year.

(xii) का. 2 (1) 1. Jawai River
Project
Sei Diversion

O	61.00	|	45.77	45.89	+0.12
R	—15.23	|			

The anticipated saving of Rs. 15.23 lakhs was due to economy cut.

(xiii) का. 2 (1) 4. Gurgaon Canal
(ii) Share of Common Works

O	10.00	|	..	..	..
R	—10.00	|			

The entire provision of Rs. 10.00 lakhs was surrendered on the 30th March 1974 due to economy cut,

Group-head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

(xiv) क.2 (1)5. Jetpura Project

(i) Works

O	24.65	4.15	4.17	+0.02
R	-20.50			

The anticipated saving of Rs. 20.50 lakhs was attributed to economy cut.

(xv) क.2(1)8. Gopalpura

O	24.65	12.60	12.70	+0.10
R	-12.05			

The anticipated saving of Rs. 12.05 lakhs was due to economy cut.

(xvi) क.2(1)9. Okhla Weir Scheme

O	7.00
R	-7.00			

The entire provision of Rs. 7.00 lakhs was surrendered on the 30th March 1974 due to economy cut.

100. Capital Outlay etc.

(xvii) क.3. Works of Expansions and Improvements

(i) Plan expenditure

O	15.00
R	-15.00			

The entire provision of Rs. 15.00 lakhs was surrendered on the 30th March 1974 due to economy cut.

(xviii) अ.1. Ghaggar Flood Works

(i) Works

O	30.00	21.07	20.58	-0.49
R	-8.93			

The anticipated saving of Rs. 8.93 lakhs was due to economy cut.

Group-head	Total grant	Actual expenditure	Excess + Saving --
(In lakhs of rupees)			

7. The entire provision remained unutilised under the following group-heads, the reasons for which have not been communicated (May 1975).

98. Capital Outlay etc.

(i) का.1 (ii) Expenditure through the Bhakra Management Board

I. Works				
O	2.49	2.49	..	-2.49

(ii) गा.2 (ii) Electricity Branch (Electrical Works)

I. Works				
O	2,35.00	2,35.00	..	-2,35.00

8. *Suspense transactions*.—The nature of transactions recorded under the minor head "Suspense" has been explained in note 5 below the Appropriation Accounts of Grant No. XXVII. Irrigation, Navigation, Embankment and Drainage Works.

The break-up of "Suspense" transactions in the grant during 1973-74 is given below together with the opening and closing balances under the different "Suspense" heads.

Suspense head	Opening balance	Debits during the year	Credits during the year	Net actuals	Closing balance
(In lakhs of rupees)					

(i) 98. Capital Outlay on Multipurpose River Schemes

Purchases	-4,04.98	8,08.18	6,42.97	1,65.21	-2,39.77
Stock	26.61	21,97.25	21,35.05	62.20	88.81
Miscellaneous Public Works Advances	20,21.64	22,10.97	22,60.82	-49.85	19,71.79
Workshop Suspense	5.72	4.94	2.23	2.71	8.43
TOTAL	16,48.99	52,21.34	50,41.07	1,80.27	18,29.26

(ii) 99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial) 1-Productive

Purchases	70.13	..	..	..	70.13*
Stock	2,15.17	10,88.61	9,86.48	1,02.13	3,17.30
Miscellaneous Public Works Advances	2,83.18	2,39.61	1,07.69	1,31.92	4,15.10
Workshop Suspense	2.07	24.50	23.03	1.47	3.54
TOTAL	5,70.55	13,52.72	11,17.20	2,35.52	8,06.07

* The debit balance is under investigation.

Suspense head	Opening balance	Debits during the year	Credits during the year	Net actuals	Closing balance
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(In lakhs of rupees)

(iii) 99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial) 2—Unproductive

Purchases	5.12	8.89	15.49	-6.60	-1.48
Stock	49.79	1,42.43	1,24.75	17.68	67.47
Miscellaneous Public Works Advances	25.59	94.75	43.19	51.56	77.15
Workshop Suspense	2.30	2.63	2.80	-0.17	2.13
TOTAL	82.80	2,48.70	1,86.23	62.47	1,45.27

(iv) 100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Purchases	1.60	2.99	5.40	-2.41	-0.81
Stock	-0.66	9.58	7.25	2.33	1.67
Miscellaneous Public Works Advances	8.03	1.00	0.97	0.03	8.06
TOTAL	8.97	13.57	13.62	-0.05	8.92

GRANT No. XLII. CAPITAL OUTLAY ON PUBLIC WORKS
Major head 103. Capital Outlay on Public Works

	Total grant or appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
Voted			
Original	9,15,58,000	9,15,58,000	5,65,92,865
Supplementary	..		
Amount surrendered during the year (March 1974)			3,47,31,000
Charged			
Original	1,000	17,000	10,225
Supplementary	16,000		
Amount surrendered during the year (March 1974)			1,008

Notes and comments

1. Substantial savings in the grant occurred under:—

Group-head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
(i) का.6. Scientific Departments			
Plan expenditure			
O 24.77	14.00	15.03	+1.03
R —10.77			

The anticipated saving of Rs. 10.77 lakhs was due to reduction in Plan ceiling. The final excess of Rs. 1.03 lakhs was due to accelerated progress of works at Jhamar Kotra Rock Phosphate Project.

(ii) का.8. Medical

(iii) Centrally Sponsored and Other Schemes

O 1,26.04	33.00	33.07	+0.07
R —93.04			

The anticipated saving of Rs. 93.04 lakhs was mainly due to restrictions imposed by the Government of India on Family Planning Works.

(iii) का.1. State Plan

O 1,76.34	1,39.15	1,47.26	+8.11
R —37.19			

The surrender of Rs. 37.19 lakhs on the 30th March 1974 due to reduction in Plan ceiling proved excessive in view of the eventual excess of Rs. 8.11 lakhs, which was due to accelerated progress of works in Jodhpur (Rs. 5.00 lakhs) and other districts (Rs. 3.11 lakhs).

(iv) का.11. Centrally Sponsored and Other Schemes

(i) Roads in Rajasthan Canal Area

50.00	25.55	25.11	—0.44
R —24.45			

The anticipated saving of Rs. 24.45 lakhs was due to delay in the commencement of new works.

(v) का.12 (ii) Construction and Development of Roads of Economic and Inter State Importance

O 50.38	5.85	6.52	+0.67
R —44.53			

The anticipated saving of Rs. 44.53 lakhs was due to non-receipt of revised

Group-head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			

administrative sanctions from the Government of India.

(vi) **क. II(iii)** Other Works for creation of larger employment opportunities

O	1,44.43	54.50	54.09	—0.41
R	—89.93			

The surrender of Rs. 89.93 lakhs was in accordance with the revised ceiling in respect of the centrally sponsored scheme for creation of larger employment opportunities.

(vii) **क. Add-Pro-rata** Charges transferred from Demand No. "XXVIII-Charges on Buildings and Roads (Combined) Establishment and Tools and Plant"

1. Establishment
(i) Plan expenditure

O	92.08	50.91	39.48	—11.43
R	—41.17			

The anticipated saving of Rs. 41.17 lakhs was based on actual calculations of *pro-rata* charges on works. The final saving of Rs. 11.43 lakhs was mainly due to less expenditure on works.

(viii) **क. 2. Tools and Plant**
(i) Plan expenditure

O	32.47	17.96	13.93	—4.03
R	—14.51			

The anticipated saving of Rs. 14.51 lakhs was based on actual calculations of *pro-rata* charges on works. The final saving of Rs. 4.03 lakhs was mainly due to less expenditure on works.

2. Other important cases of saving are given below:—

(i) **क. 7. Education**

(iii) Centrally Sponsored and Other Schemes

O	6.46	3.00	3.19	+0.19
R	—3.46			

The anticipated saving of Rs. 3.46 lakhs was due to non-receipt of sanctions for new works.

Group-head		Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)				
(ii) का.11. Animal Husbandry				
(iii) Centrally Sponsored Schemes				
O	2.40	0.40	..	—0.40
R	—2.00			

The saving was mainly due to late issue of sanction. The entire provision remained unutilised due to non-receipt of sanction from the Government of India.

In the following cases, the anticipated saving was due to economy measures:—

(iii) का.1. Land Revenue				
O	5.08	0.58	0.51	—0.07
R	—4.50			
(iv) का.2. General Administration				
(ii) Non-Plan expenditure				
O	15.73	11.50	12.18	+0.68
R	—4.23			
(v) का.7. Education				
(i) Non-Plan expenditure				
O	4.50	1.40	1.54	+0.14
R	—3.10			

3. The savings were counterbalanced by excesses mainly under:—

(i) का.2. General Administration				
(i) Plan expenditure				
O	15.11	20.00	21.10	1.10
R	4.89			
(ii) का.5. Police				
(ii) Residential Buildings				
O	20.00	35.00	35.62	+0.62
R	15.00			

Group-head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
(iii) का.11. Animal Husbandry			
(i) Plan expenditure			
O	6.09	10.75	12.11
R	4.66		1.36

In the above three cases, the augmentation of funds, by re-appropriation on the 30th March 1974 was mainly due to issue of fresh sanctions of works during the year.

GRANT No. XLIII. CAPITAL OUTLAY ON OTHER WORKS (ALL VOTED)

Major head 109. Capital Outlay on Other Works

	Total grant	Actual expenditure	Excess + Saving —
	Rs.	Rs.	Rs.
Original	2,000	2,000	..
Supplementary	..	..	—2,000
Amount surrendered during the year (March 1974)			2,000

GRANT No. XLIV. PAYMENTS OF COMMUTED VALUE OF PENSIONS

Major head 120. Payments of Commuted Value of Pensions

	Total grant or appropriation	Actual expenditure	Excess + Saving —
	Rs.	Rs.	Rs.
Voted			
Original	28,00,000	30,00,000	26,40,594
Supplementary	2,00,000		—3,59,406
Amount surrendered during the year (March 1974)			3,00,000
Charged			

Original	..	48,000	47,543	—457
Supplementary	48,000			

Amount surrendered during the year
Notes and comments

The saving of Rs. 3.59 lakhs was due to less number of pension commutation cases received during the year.

GRANT No. XLV. CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING

Major head 124. Capital Outlay on Schemes of Government Trading

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Voted				
Original	10,67,69,000	16,89,09,000	17,10,85,825	+21,76,825
Supplementary	6,21,40,000			
Amount surrendered during the year (March 1974)				21,76,600

Charged

Original	1,000	1,000	..	—1,000
Supplementary	..			
Amount surrendered during the year (March 1974)				1,000

Notes and comments

1. The expenditure exceeded the grant by Rs. 21,76, 825; the excess requires regularisation.

2. In view of the excess of Rs. 21.77 lakhs, the surrender of an equivalent amount on the 30th March 1974 was injudicious.

3. The excess occurred mainly under:—

Group-head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		

(i) 1.2. Purchase of Fertilizers

O	65.00	3,21.00	4,24.37	+1,03.37
S	2,56.00			

The additional funds of Rs. 2,56.00 lakhs obtained by supplementary grant on the 30th March 1974 for purchase of more fertilizers proved inadequate. The excess of Rs. 1,03.37 lakhs was due to the receipt of unexpected debits relating to the previous year from the Pay and Accounts Officer, Ministry of Food and Agriculture, New Delhi.

Group-head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
(ii) ३१.५. Agriculture Seed Farms			
O	24.30	27.75	27.74
R	3.45		
			—0.01

The original provision was augmented by re-appropriation on the 30th March 1974 due to increase in (i) price of fuel and spare parts, (ii) labour rate and for meeting the demand of Revenue and Irrigation Departments.

(iii) ३१.१. Jaipur Milk Supply Scheme

(ii) Plan expenditure

O	1.00	4.25	4.26	+0.01
S	1.00			
R	2.25			

The funds were provided by re-appropriation on the 30th March 1974 for purchase of bottles, aluminium foils, milk equipments and for payment of transportation charges.

(iv) ३१.१. Wool Trading Scheme

O	75.34	1,33.92	1,32.99	—0.93
R	58.58			

The augmentation of the original provision by Rs. 58.58 lakhs was for higher price of wool and availability of migratory flocks.

(v) In the following group-heads, the excess was due to increase in the working expenditure:—

(i) ३१.१. Scheme for Fire wood, Charcoal

O	70.66	84.37	84.43	+0.06
R	13.71			

(ii) ३१.२. Bamboos Exploitation Scheme

O	12.45	23.12	22.73	—0.39
R	10.67			

Group-head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
(4) The excess was partly off set by savings mainly under:—			
(i) का.1. Procurement, Distribution and Price Control			
O	58.85	1,17.30	1,14.26
S	65.00		
R	—6.55		
			—3.04

The saving was due to non-finalisation of bills of transportation charges.

(ii) का.3. Wholesale Trading of Food-grains

O	10.00
R	—10.00			

The anticipated saving was due to non-operation of the scheme.

(iii) का.1. Purchase of goods

O	27.74	10.14	10.22	+0.08
R	—17.60			

The reasons for the anticipated saving of Rs. 17.60 lakhs have not been communicated (May 1975).

(iv) का.2. Pilot Milk Supply Scheme, Jodhpur

O	28.44	1.52	1.68	+0.16
R	—26.92			

The anticipated saving of Rs. 26.92 lakhs was due to the transfer of the Scheme to West Rajasthan Milk Producers' Union.

(v) का. State Woollen Mills, Bikaner

O	1,24.51	1,17.00	1,17.03	+0.03
R	—7.51			

The anticipated saving of Rs. 7.51 lakhs was due to lesser production of wool.

(vi) का. Purchase of pumping sets

O	25.00	16.60	16.45	—0.15
R	—8.40			

The anticipated saving of Rs. 8.40 lakhs was due to non-receipt of supplies of pumps and pipes.

Group-head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
(vii) सा. 1. Malaria Eradication Programme			
O 60.00	69.35	27.60	—41.75
R 9.35			

In view of the eventual saving, the augmentation of funds by Rs. 9.35 lakhs through re-appropriation on the 30th March 1974 for supply of more material and equipments was unnecessary. The final saving was due to less receipt of the supplies of material and equipment from the Government of India.

(viii) टी. 2. National Smallpox Eradication Programme			
O 4.00	3.00	..	—3.00
R —1.00			

The saving was due to non-supply of vaccine by the Government of India.

(ix) टी. 3. National Trachoma Control Programme			
O 3.00	..	..	..
R —3.00			

The Saving was due to non-supply of vaccine.

(x) टी. 3. Katha Scheme			
O 25.20	10.69	10.67	—0.02
R —14.51			

The anticipated saving of Rs. 14.51 lakhs was due to less working expenditure.

(xi) टी. Scheme for Departmental Working of Jhamar Kotra Rock-Phosphate			
O 1,98.17	1,45.86	1,40.60	—5.26
R —52.31			

Out of the total saving of Rs. 57.57 lakhs, the anticipated saving of Rs. 52.31 lakhs was due to less production of Rock Phosphate. The final saving was mainly due to non-utilisation of provision kept for payment of arrears due to late issue of the Government orders for the upward revision of rates of remuneration to a firm with retrospective effect.

(xii) टी. Land and Water Management Scheme in cultivators Holding in Chambal Commanded Area			
O 8.57	5.12	3.60	—1.52
R —3.45			

Out of the total saving of Rs. 4.97 lakhs, the anticipated saving of Rs. 3.45

Group-head

Total grant Actual Excess +
expenditure Saving —

(In lakhs of rupees)

lakhs was due to vacancies and economy cut. The final saving of Rs. 1.52 lakhs was due to less number of cultivators coming forward for undertaking the works.

(xiii) 17. Scheme of Land Reclamation
and Operational Training in
Heavy Machines

O	4.57	|	2.56	2.23	—0.33
R	—2.01				

The anticipated saving of Rs. 2.01 lakhs was due to non-receipt of imported parts and economy cut.

GRANT No. XLVI. APPROPRIATION TO THE CONTINGENCY FUND
(ALL VOTED)

Major head 125. Appropriation to the Contingency Fund

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Amount transferred to the Contingency Fund under Rajasthan Contingency Fund (Amendment) Act, 1973	2,00,00,000	2,00,00,000	..
Amount surrendered during the year			..
<i>Notes and comment</i>			

Rupees 2 crores were transferred to the Contingency Fund under section 2 of the Rajasthan Contingency Fund (Amendment) Act, 1973 and the Rajasthan Appropriation (no.4) Act, 1973.

PUBLIC DEBT (ALL CHARGED)

Major head O. Public Debt

	Total appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Original	1,63,79,34,000	| 1,80,09,98,000	1,90,21,01,348 + 10,11,03,348
Supplementary	16,30,64,000		

Amount surrendered during the year
(March 1974)

50,00,800

Notes and comments

1. The expenditure exceeded the appropriation by Rs. 10,11,03,348; the excess requires regularisation.

2. The excess occurred mainly under:—

Group-head	Total appropriation	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
(i) क० 2. Floating Debt			
O	1,00,00.00	1,10,00.00	1,18,23.92
S	10,00.00		
			+8,23.92

The reasons for the excess have not been communicated (May 1975.)

(ii) क० 3 (i) Loans

II. Non-Plan Schemes

(iii) Famine Relief

O	11,02.22	11,21.22	13,93.22	+2,72.00
R	19.00			

Rupees 19 lakhs were reappropriated on the 30th March 1974 for repayment of loans to the Government of India. The excess was due to conversion of loan received during the year 1972-73 into grant at the fag end of the year 1973-74.

(iii) क० 4 (i) Loans from Autonomous Bodies

III. Loans from the National Co-operative Development Corporation State Plan Schemes

O	20.10	23.49	23.49	..
R	3.39			

The original provision was augmented by Rs. 3.39 lakhs through re-appropriation on the 30th March 1974 for repayment of loans to the National Co-operative Development Corporation.

3. In the following group-head the expenditure remained uncovered as the provision was erroneously made under the group-head "क० 3(ii) Other Ways and Means Advances."

क० 3 (i) Loans

Special Accommodation to cover
Budgetary Gap

.. 19,91.00 +19,91.00

4. The excess was partly off set by saving mainly under:—

(i) क० 3(ii) Other Ways and Means Advances

O	18,56.20	20,75.59	84.58	—19,91.01
S	2,19.39			

The saving was due to provision made under this group-head instead of under

Group-head

Total Actual Excess+
appropriation expenditure Saving —

(In lakhs of rupees)

“का. 3(i) Loans, Special Accommodation to cover budgetary Gap.”

(ii) का. 1(i) Loans bearing Interest

1. Rajasthan Jagir Resumption
Compensation and Rehabilitation
Bonds

O	1,80.00	|	1,30.00	1,24.03	—5.97
R	—50.00				

The total saving of Rs. 55.97 lakhs was due to less drawings by the bond holders than anticipated.

(iii) का. 1(ii) Loans not bearing interest

v. 4½% Rajasthan State Development
Loan, 1972

O	20.00	|	12.17	2.34	—9.83
R	—7.83				

The saving was due to less drawings by the securities holders than anticipated.

(iv) का. 3(i) Loans

II. Non-Plan Schemes

ii. Unemployed Swarnakars

O	15.95	|	5.00	..	—5.00
R	—10.95				

The entire amount remained unutilised due to non-repayment of loan to Central Government due to lesser recoveries having been made from the loanees.

(v) का. 3(i) Loans

II. Non-Plan Schemes

Loans for Rehabilitation Purposes

O	13.31	|	17.98	3.70	—14.28
S	2.57				
R	2.10				

The saving was due to non-repayment of loans to Central Government due to lesser recoveries having been made from the loanees.

Group-head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
(vi) क. 1(ii) Loans not bearing Interest			
III. 4½% Rajasthan State Development Loan, 1970			
O	3.00	0.84	0.87 +0.03
R	—2.16		

The anticipated saving was as per the trend of actuals.

GRANT No. XLVII. LOANS AND ADVANCES BY THE STATE/
UNION TERRITORY GOVERNMENTS (ALL VOTED)

Major head Q. Loans and Advances by the State/Union Territory Governments

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Original	27,04,63,000	27,30,62,000	24,19,85,214 —3,10,76,786
Supplementary	25,99,000		

Amount surrendered during the year
(March 1974)

5,94,12,266

Notes and comments

1. In view of final saving of Rs. 3,10.77 lakhs, the surrender of Rs. 5,94.12 lakhs on the 30th March 1974 proved excessive.

2. The savings occurred mainly under:—

(i) क. 7. Advances to Cultivators
(i) Famine Advances

O	11,17.00	1,05.00	1,06.45	+1.45
R	—10,12.00			

The saving of Rs. 10,12.00 lakhs was due to recommendations of the Central Study Team for lesser payment of amount than originally contemplated.

(ii) क. 4 (ii) III. iv. Loans to Dugdh
Utpadak Sahakari Sanghs

O	1,37.00	27.50	27.50	...
R	—1,09.50			

The anticipated saving was due to delay by certain sanghs in completing

Group-head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			

formalities for grant of loan.

(iii) क०. 9 (xvi) Loans for Integrated Dry Land Agricultural Development Scheme (Centrally Sponsored)

O	52.22	13.95	13.57	—0.38
R	—38.27			

The saving of Rs. 38.27 lakhs was due to allotment of less funds by the Government of India than anticipated.

3. Other important savings occurred under:—

(i) क०. 3(i) Land Acquisition and Development Schemes (Plan expenditure)

O	15.00	11.00	11.50	+0.50
R	—4.00			

The anticipated saving of Rs. 4.00 lakhs was due to less receipt of assistance from the Life Insurance Corporation of India.

(ii) क०. 4(ii) III.i. Loans to Consumers Co-operative Stores

O	5.18	...	...	...
R	—5.18			

The entire provision remained unutilised due to rejection by the Government of India of the proposals for grant of loan to consumers stores.

(iii) क०. 4(ii) III.ii. Loans to Rajasthan State Co-operative Bank Ltd.

O	10.00	4.00	4.00	..
R	—6.00			

The anticipated saving of Rs. 6.00 lakhs was due to less receipt of assistance from the Government of India.

Group-head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
(iv) फ़. 4(ii) III.iii. Loans for Construction of Godowns			

O	17.68	8.77	8.77	..
R	—8.91			

The anticipated saving of Rs. 8.91 lakhs was due to less receipt of assistance from the National Co-operative Development Corporation.

(v) फ़. 6. Loans and Advances to Displaced persons

O	9.18	0.85	0.78	—0.07
R	—8.33			

The saving of Rs. 8.33 lakhs was due to (i) non-payment of housing loans to Burma repatriates (Rs. 3.95 lakhs) and (ii) non-adjustment of the cost of houses and shops initially debited to the head '109- Capital Outlay on Other Works' (Rs. 4.38 lakhs).

(vi) फ़. 7(v) Development of Rajasthan Canal Area

I. Soil Conservation

i. Non-Plan expenditure

O	7.40	4.20	1.72	—2.48
R	—3.20			

The anticipated saving of Rs. 3.20 lakhs was due to economy measures. The reasons for the final saving of Rs. 2.48 lakhs have not been communicated (May 1975).

(vii) फ़. 9 (ii) National Loan Scholarship (Centrally Sponsored)

O	28.00	16.68	16.68	...
R	—11.32			

The reduction in provision by Rs. 11.32 lakhs was due to restricting the provision to the actual amount in accordance with the number of awards received by the Government of India.

Group-head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
(viii) का. 9(vii) Loans for Low Income Group Housing Scheme (Plan expenditure)			
O 40.00	33.05	33.85	+0.80
R —6.95			

The saving of Rs. 6.95 lakhs was due to less receipt of assistance from Life Insurance Corporation of India.

(ix) का. 9(viii) Loans for Middle Income Group Housing Scheme
(Plan expenditure)

O 20.00	16.17	15.97	—0.20
R —3.83			

The saving of Rs. 3.83 lakhs was due to less receipt of assistance from Life Insurance Corporation of India.

(x) का. 9(xv) Taccavi Advances to un-employed Swarankars

O 2.00
R —2.00			

The entire provision remained unutilised due to non-receipt of assistance from the Government of India.

(xi) का. 9(xviii) Loans to Milk Producers Unions Sponsored

O 84.00	59.50	59.50	..
R —24.50			

The saving of Rs. 24.50 lakhs was due slow progress of works due to non-availability of materials.

(xii) का. 9(xix) Loans to unemployed Medical graduates
(Plan expenditure)

O 23.00	9.00	8.85	—0.15
R —14.00			

The anticipated saving of Rs. 14.00 lakhs was due to less demand of loans

Group-head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
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by un-employed medical graduates.

(xiii) का. 1. House Building Advances

O	24.00	15.28	12.86	—2.42
R	—8.72			

The saving of Rs. 11.14 lakhs was mainly due to economy measures.

4. The savings under the above group-heads were partly counterbalanced by the excesses under other group-heads; important of which are given below:—

(i) का. 8(i) Loans to State Electricity Board

I. Plan expenditure

O	9,97.00	9,47.00	12,79.01	+3,32.01
R	—50.00			

In view of the ultimate excess of Rs. 3,32.01 lakhs, the surrender of funds (Rs. 50.00 lakhs) on the 19th February 1974 due to re-allocation of Plan ceiling was not justified. The excess of Rs. 3,32.01 lakhs was attributed to more expenditure incurred on Beas Project in excess of the Plan ceiling fixed by the Government of India which is treated as loan to Rajasthan State Electricity Board.

(ii) का. 1(i) Loans in connection with
Development Schemes

I. Non-Plan Expenditure

O	26.32	29.41	32.59	+3.18
R	3.09			

The original provision was augmented by re-appropriation on the 30th March 1974 for grant of loans to municipalities to enable them to repay the amount of principal and interest to the Life Insurance Corporation on account of loans taken by them for their water supply schemes. The reasons for the final excess of Rs. 3.18 lakhs have not been communicated (May 1975).

5. A portion of the savings was reappropriated and utilised mainly under:—

(i) का. 2(i) Agriculture

I. Short term loans
(Non-Plan expenditure)

O	11.00	3,94.27	3,97.96	+3.69
R	3,83.27			

The original provision was augmented by re-appropriation (Rs. 3,83.27 lakhs)

Group-head

Total grant Actual Excess +
expenditure Saving -
(In lakhs of rupees)

due to post-budget decision for purchase of local seeds during 'Rabi' and 'kharif' crops for distribution amongst cultivators through panchayat samitis. The reasons for the final excess of Rs. 3.69 lakhs have not been communicated (May 1975).

- (ii) का. 8(i) Loans to State
Electricity Board
II. Centrally Sponsored

O	15.00			
R	1,15.63	1,30.63	89.62	-41.01

The original provision was augmented by re-appropriation (Rs.1,15.63 lakhs) on the 30th March 1974 for implementation of the Centrally Sponsored Schemes. The final saving of Rs. 41.01 lakhs was due to receipt of less assistance from the Government of India than anticipated.

- (iii) का. 9(iv) Loans to Industries and
Industrialists
I. Through the agency of Secretary, Industries
i. Non-Plan expenditure

O	1.00			
	(Token)			
R	24.21	25.21	25.21	..

The original provision was augmented by re-appropriation for payments of more loans to the industrialists.

- (iv) का. 9(iv) Loans to Industries and
Industrialists
I. Through the agency of Secretary, Industries
ii. Plan expenditure

S	7.75			
R	64.84	72.59	72.59	..

The funds were provided by supplementary grant/re-appropriation for payment of loans to (i) Messers Edward Mills, Beawar for working capital and modernisation of mill (Rs. 7.75 lakhs) and (ii) industrialists (Rs. 64.84 lakhs).

6. In the following cases the savings were reappropriated on the 30th March 1974 for implementation of the Centrally Sponsored Schemes:—

- (i) का. 4(ii) III. vii. Loans to Co-operatives
for Margin Money requirements

S	0.01			
R	5.69	5.70	5.70	..

Group-head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
(ii) का. 4(ii) III. ix. Loans to Rajasthan Rajya Kraya Vikraya Sangh Ltd. for Margin Money requirements			
R 5.00	5.00	5.00	..
(iii) का. 7(vii) Loans for Aerial Spraying operations (Centrally Sponsored)			
R 6.00	6.00	6.08	+0.08
(iv) का. 8(ii) Loans to State Industrial and Mineral Development Corporation Ltd. I. Centrally Sponsored			
O 1.00 (Token)	53.00	53.00	..
R 52.00			
(v) का. 8(vii) Loans to State Agro-Industries Corporation (Centrally Sponsored)			
R 17.00	17.00	17.00	..
(vi) का. 8(viii) Loans to Rajasthan Small Industries Corporation Ltd. (Centrally Sponsored)			
S 0.01	30.00	30.00	..
R 29.99			
(vii) का. 9(xvii) Loans to Rajasthan Medical Graduates' Self employment Promotion Society (Centrally Sponsored)			
R 4.00	4.00	4.00	..

APPENDIX

(Referred to in the summary of Appropriation Accounts at page 9)

Grant-wise details of estimates and actuals of recoveries adjusted in the accounts in reduction of expenditure.

Number and name of grant or appropriation		Budget estimates	Actuals	Actuals compared with the Budget estimates More (+) Less (—)
		Rs.	Rs.	Rs.
IV.	Sales Tax	19,42,000	21,01,616	+1,59,616
VIII.	Parliament, State /Union Territory Legislature	11,81,000	11,63,628	—17,372
IX.	General Administration	3,43,000	4,27,629	+84,629
XII.	Police	1,18,82,000	18,36,011	—1,00,45,989
XIII.	Miscellaneous Departments	66,22,000	75,39,285	+9,17,285
XV.	Education	2,70,000	..	—2,70,000
XVII.	Public Health	1,40,92,000	2,07,94,823	+67,02,823
XIX.	Agriculture	8,00,000	5,01,025	—2,98,975
XX.	Animal Husbandry	2,70,000	..	—2,70,000
XXV.	Miscellaneous Social and Developmental Organisations	1,15,000	..	—1,15,000
XXVI.	Multipurpose River Schemes	48,23,000	22,41,910	—25,81,090
XXVII.	Irrigation, Navigation, Embankment and Drainage Works (Commercial and Non-Commercial)	2,85,15,000	68,14,915	—2,17,00,085
XXVIII.	Public Works	3,52,57,000	2,98,95,494	—53,61,506
XXIX.	Famine Relief	1,08,00,000	1,08,00,000	..
XXX.	Pensions and other Retirement Benefits and Commutation of Pensions	4,000	..	—4,000

Number and name of grant or appropriation		Budget estimates	Actuals	Actuals compared with the Budget estimates More (+) Less (—)
		Rs.	Rs.	Rs.
XXXIII.	Stationery and Printing	15,00,000	10,46,012	—4,53,988
XXXV.	Miscellaneous	5,62,000	2,65,621	—2,96,379
XL.	Capital Outlay on Industrial and Economic Development	..	10,16,992	+10,16,992
XLI.	Capital Outlay on Multipurpose River Schemes and Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial and Non-Commercial)	10,73,82,000	18,63,64,870	+7,89,82,870
XLII.	Capital Outlay on Public Works	4,23,93,000	2,17,59,137	—2,06,33,863
XLIII.	Capital Outlay on Other Works	4,00,000	78,343	—3,21,657
XLIV.	Payments of Commuted value of Pensions			
	Voted	28,00,000	26,40,594	—1,59,406
	Charged	..	47,543	+47,543
XLV.	Capital Outlay on Schemes of Government Trading	15,49,75,000	22,01,96,156	+6,52,21,156
TOTAL				
	VOTED	42,69,28,000	51,74,84,061	+9,05,56,061
	Charged	..	47,543	+47,543

ERRATA

Appropriation Accounts 1973-74 of the Government of Rajasthan

Page	Reference	For	Read
6	5th line of Column 4	granted	granted
15	Group-head (i) का. 1 (i) Debt raised in India Column 2	28.20	—28.20
20	1st line of Note 2	occurred	was
26	Group-head (ii) का. 2 (i) Arts Colleges (Men) Column 4	1,73.29	1,73.28
26	Group-head (iv) का. 2 (ii) Arts Colleges (Women) Column 5	—0.8	—0.88
29	Comment below item (xiii) 4th and 5th line	(i) grants-in-aid (ii) assessed	grants assessed
29	Comment below item (xiv) 1st line	t	the
32	Line 2 below headings	(in lakhs ees)	(in lakhs of rupees)
32	Line 1 below Group-head	(ii)	(iii)
37	Explanation below Group-head डा. 1 (ii) II (4) Losses line 3	price	prices
38	Group-head (i) का. 2. District Public Health Staff 1st and 2nd line	(i) Th (ii) dea n	The deariness
38	Group-head below (i) का. 2 District Public Health Staff	(ii) 3	(ii) ला. 3
39	Last line of note 2 (iv) Group-head डा. 1 (ii) III Tools and Plant	draught	drought
44	Line 2 of Group-head (xxxii)	Areas	Area
44	Group-head (iv) जा. Ground Water Department	(iv) जा. Ground Water Department	(iv) जा. 1. Ground Water Department
45	Group-head (vi) Land Reclamation	(vi) डा. 4 (iii)	(vi) डा. 4 (iii)
49	Group-head (x) Grant-in-aid to University of Udaipur	(x) ट. 2	(x) टा. 2
65	Last line of note 4 (i) Group-head का. 2 (ii) Right Canal—1 Main Canal and branches 1 Maintenance and Repairs	M. P. Authority	authority of the Madhya Pradesh Government

Page	Reference	For	Read
68	1st line of note below Group-head (vii) का. 2 (i) IV Kadana Reservoir	un-allocation approved	non-allocation approved
76	2nd line		
77	Figures against stock Column 6	—2,55.59	—2,55.59 (e)
96	Last line of explanation below Group-head (iii) 4. Suspense (Net)	departments	Departments
99	Group-head (xvi) का. 2(I) 10	Add-pro-rata	Add-Pro-rata
99	100. Capital Outlay etc.	Outaly	Outlay
99	Add Pro-rata charges etc. below group-head (xvii) का. 2 Minor Irrigation Works	(ii)	(ii)
99	98. Capital Outlay etc. (ii) Irrigation Branch (Civil Works)	(ii) गा. 1 i	(ii) गा. 1 (i)
100	Group-head (iv) गा. 3.	Transmssion	Transmission
106	Group-head (iv) का. II (i) Roads in Rajasthan Canal Area		Add '0' in column 1 against the figure 50.00
108	Group-head (i) का. 2 General Administration (i) Plan expenditure-Column 5	1.10	+1.10
109	Group-head (iii) का. 11. Animal Husbandry Column 5	1.36	+1.36
110	1st line of Note 2	equivalent	equivalent
113	Note (4) (ix)-heading	Trochoma	Trachoma
115	Group-head का. 3 (i) Loans	Budgetory	Budgetary



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