

1 x

GOVERNMENT OF RAJASTHAN

APPROPRIATION ACCOUNTS 1969-70



GOVERNMENT OF RAJASTHAN

APPROPRIATION ACCOUNTS 1969-70

TABLE OF C NTENTS

And by an a first state and	Page
Introductory	1
Summary of Appropriation Accounts	2-10
Appropriation Accounts :	
I. Land Revenue	11
II. State Excise Duties	12
III. Taxes on Vehicles	13
IV. Sales Tax	13
V. Other Taxes and Duties	14
VI. Stamps	15
VII. Registration Fees	15
Interest on Debt and other Obligations	16—18
Appropriation for Reduction or Avoidance of Debt	18
VIII. Parliament, State/Union Territory Legislature	19
IX. General Administration	20-21
X. Administration of Justice	21-22
XI. Jails	22-23
XII. Police	23-25
XIII. Miscellaneous Departments	25
XIV. Scientific Departments	26
XV. Education	27-30
XVI. Medical	31-32
XVII. Public Health	33-39
XVIII. Agriculture XIX. Animal Husbandry	39-44 44-46
XIX. Animal Husbandry XX. Co-operation	46-47

		Page
XXI.	Industries	48-49
XXII.	Community Development Projects, National Extension Service and Local Development Works	49-50
XXIII.	Labour and Employment	50-51
XXIV.	Miscellaneous Social and Developmental Organisations	51-53
XXV.	Multipurpose River Schemes	doarm'
XXVI.		54-55
X XVII.	Public Works	56—59 60—64
XXVIII.	Famine Relief	64-66
XXIX.	Pensions and other Retirement Benefits and Commutation of Pensions	66-67
XXX.	Territorial Political Pensions	67
XXXI.	Privy Purses and Allowances of Indian Rulers	67
XXXII.	Stationery and Printing	68-69
XXXIII.		
XXXIV.	Miscellaneous	69-70
XXXV.	Other Miscellaneous Compensations and Assignments	70-73
XXXVI.	Payment of Compensation to Land Holders etc. on the abolition of the Zamindari System	73-74
XXXVII.	Capital Outlay on Improvement of Public Health	74
XXXVIII.	Capital Outlay on Schemes of Agricultural Improvement and Research	75-76
XXXIX.		76-77
XL.	Capital Outlay on Multipurpose River Schemes and Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial and Non-Commercial)	77 77 <u>84</u>
XLI.	Capital Outlay on Public Works	85-87
XLII.	Capital Outlay on Other Works	87

ii

		Page
XLIII.	Payments of Commuted Value of Pensions	87-88
XLIV.	Capital Outlay on Schemes of Governn ent Trading	88—91
	Public Debt	92
XLV.	Loans and Advances by the State/Union Territory Governments	93—96
Appendix	-Statement of estimated and actual recoveries	97—99

. iii

INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Rajasthan for the year 1969-70 presents the accounts of sums expended in the year ended 31st March 1970 compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts-

- 'O' stands for original grant or appropriation.
- 'S' stands for supplementary grant or appropriation.
- 'R' stands for re-appropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

SUMMARY OF APPROPRIATION ACCOUNTS

Num grant	per and name of or appropriation	Total grant or appropriation	Actual expenditure	Expenditure compar with total grant or appropriation	
				Less than granted/ appropria- ted	More than granted/ appropria- ted
		Rs.	Rs.	Rs.	Rs.
I.	Land Revenue				
1 A [2]	Voted.	3,83,88,000	3,84,87,163		99,163
in in it. First	Charged	19,000	17,757	1,243	
II.	State Excise Duties	3	-overal so	desidents used	
	Voted	1,70,09,000	1,45,76,449	24,32,551	
	Charged	6,000	5,950	.50	
III.	Taxes on Vehicles	and a fifth a surg	and frances	application states and	
Terr.	Voted	14,58,000	14,10,510	47,490	
	Charged	1,000	Bashar	1,000	ingration and
IV.	Sales Tax				
	Voted	90,74,000	90,94,338		20,338
	Charged	5,000		5,000	
ν.	Other Taxes and Duties				
	Voted	19,90,000	20,05,322		15,322
VI.	Stamps		press and		
	Voted	6,21,000	8,25,630		2,04,630
VII.	Registration Fees			2 -	
	Voted	4,26,000	3,67,578	58,422	
	Interest on Debt and other Obligati	ons			
	Charged	28,15,82,000	26,03,13,058	2,12,68,942	•••

		3		
Number and name of grant or appropriation	Total grant or appropriation ex		Expenditure of with total g appropria	rant or
torang because			granted/	More than granted/ appropria- ted
a state of the second s	Rs.	Rs.	Rs.	., Rs.
Appropriation Reduction or A of Debt	for Avoidance	and she it	Deserver and the second	
- Charge	ad 3,36,69,000	3,36,68,113	887	
VIII. Parliament, St Union Territor Legislature	ate/ . y		Nil section	X
	Sector Street		1,95,263	
Voted	46,37,000	44,41,737		
Charged	78,000	87,939		9,939
IX. General	TT: 10.10.01 (0.014	1,56.9		
Administration	n		Linguests	
Voted	4,58,28,000	4,66,26,101		7,98,101
Charged	19,06,000	18,34,742	71,258	•••
X. Administratio of Justice	n.	e gasti	54.439	
Voted	1,02,37,000	95,58,056	6,78,944	. 1
Charged	18,05,000	17,63,173	41,827	
XI. Jails	was south		Vindeo	
Voted	83,81,000	87,34,433	Gent Constants	3,53,43 3
Charged	3,000	2,853	147	
XII. Police			Second St.	See at
Voted	10,61,26,000	10,32,38,674	28,87,326	XX 14
Charged	4,000	3,585	415	
A STATE AND A STAT	Take of the states		and the state of	T BOULS NEW
XIII. Miscellaneou Department			menter with	X.X.Y.
Voted	1,60,54,000	1,59,90,637	63,363	•••
Charged	6,000		6,000	•••

Number and name of grant or appropriation		Total grant or Actual appropriation expenditure		Expenditure compa with total grant or appropriation	
XII	7 Saintifia	-		Less than granted/ appropria- ted	More than granted/ appropria- ted
AI	Departments	Rs.	Rs.	Rs.	Rs.
	Voted	78,22,000	67,60,536	10,61,464	
	Charged	40,000	43,687	Obam	3,681
X	V. Education				
	Voted	37,03,91,000	35,75,19,302	1,28,71,698	
	Charged	10,000	34,815		24,815
XV.	I. Medical				-,01-
	Voted	9,67,97,000	9,61,67,237	6,29,763	14
	Charged	5,000	1,090	3,910	
XVII	I. Public Health				
	Voted	9,89,56,000	9,04.51,817	85,04,183	
	Charged	2,000	1,719	281	
XVIII	. Agriculture				
	Voted	6,15,26,000	6.17.50 858	Voleti Carpone	2,26,858
	Charged	11,000			2,20,008
XIX.	Animal Husband		9,080	1,920	
	Voted	2,92,58,000	2 77 52 060	15,04,931	
	Charged	1,000		93 6	
XX.	Co-operation		64	000	•••
	Voted	1,80,02,000	1 75 60 501	4 41 970	
	Charged	1,000	1,75,€0,721	4,41,279	
XXI.	Industries		228	772	
	Voted	54,53,000	53,96,099	56,901	
	Charged	3,000	20,957		17,9
					THE REAL PROPERTY OF

				5
Number and name of grant or appropriation	Total grant or appropriation	Actual expenditure	Expenditur with total appropr	
Andreas An Andreas Andreas And			Less than granted/ appropria- ted	More than granted/ appropria- ted
	Rs.	Rs.	Rs.	Rs.
XXII. Community Dev lopment Projects, tional Extension S vice and Local Dev lopment Works	INa-			
Voted	3,13,85,000	2,63,71,410	50,13,590	N XZZ.
XXIII. Labour and Employment		. Sand		
Voted	73,03,000	63,03,828	9,99,172	d lizar
XXIV. Miscellaneous cial and Developm tal Organisations	So- nen-	AN INC.	and Bistory	
Voted	3,01,63,000	3,01,04,684	58,316	e tixxx.
Charged	1,000	66	934	•••
XXV. Multipurpose Riv Schemes	ver		iain ito	
Voted	3,84,52,000	3,89,24,032		4,72,032
XXVI. Irrigation, Nation, Embankment and Drainage Works	viga -			Int.
Voted	6,76,88,000	7,04,73,499		27,85,499
XXVII. Public Works	00,782,00,00,00,00			
Voted	12,11,52,000	13,49,64,828		1,38,12,828
Charged	9,000	5,583	3 5,417	0
XXVIII. Famine Relief				
Voted	62,93,00,000	64,00,35,994		1,07,35,994
	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	P. I. S.		

Number and name of	Total grant or	Astron		
	ppropriation e	Actual xpenditure	Expenditure compared with total grant or appropriation	
And the set of the set			Less than granted/ appropria- ted	More than granted/ appropria- ted
XXIX. Pensions and off Retirement Benefi and Commutation Pensions	its	Rs.	Rs.	Rs.
Voted	2,96,13,000	2,99,90,182		3,77,182
Charged	1,15,000	1,07,540	7,460	
XXX. Territorial and Political Pensions	a resolution (bbb d		1.00	- 1717 -
Voted	1,000		1,000	1
XXXI. Privy Purses a Allowances of Ind Rulers	ian and	29.0	1. I.	1.1.2.2
Voted	11,50,000	9,98,196	1,51,804	
XXXII. Stationery and Printing	0.00 TO TO 000.0	P.00(Notes	
Voted	99,13,000	1,08,58,930	Enterna de	9,45,930
Charged	2,000	A States	2,000	· V22
XXXI ^I I. Forest	butter and		1.187	
Voted	1,60,85,000	1,55,37,447	5,47,553	
Charged	37,000	38,257	interaction of	1,257
XXXIV. Miscellaneous	and a man			
Voted	2,81,55,000	2,31,87,608	49,67,392	
Charged	3,000	693	2,307	
XXXV. Other Miscellaneo Compensations an Assignments	us đ		Macrosoft	
Voted	86,29,000	36,21,456	50,07,544	
Charged	1,43,000	1,42,594	406	

	otal grant of ppropriation	r Actual expenditure	Expenditu with tota approp	re compare l grant or riation
Long Chan. Long Links granted, gravel of appropriate part tog			Less than granted/ appropria- ted	More than granted/ appropria- ted
XXXVI. Payment of Com- pensation to Land Holders, etc., on the	Rs.	Rs.	Rs.	Rs.
abolition of the Za dari System	min-	and the second	. a balan	
Voted	1,00,00,000	78,02,491	21,97,509	
XXXVII. Capital Outlay on Improvement of Public Health	12. (a. b)		(1+4) (24) 349	en anna anna anna anna anna anna anna a
Voted .	1,54,65,000	1,25,86,524	28,78,476	NOT VILLE
Charged	•••	378		378
XXXVIII. Capital Outlay on Schemes of Ag ultural Improvement and Research	ri- ent			рания 17-1
Voted	38,11,000	40,90,505	Children a	2,79,505
XXXIX. Capital Outlay on Industrial and Economic Deve- lopment	TALAS	2 (0) (0) (0) (0) (0) (0) (0) (0) (0)	Cherry Constanting Constanting Constanting	89 1947 -
Voted	2,09,34,000	2,09,31,617	2,383	
XL. Capital Outlay on Multipurpose Rive Schemes and Capi tal Outlay on Irri-	r)) (4,35.69)	979.82,83,30 000 (1.05)	y in Diga	70 307.40
gation, Naviga- tion, Embankmen and Drainage Wor (Commercial and Non-Commercial)	rlra	8.13 crine (oliestop ve	an ann	d'anénD espredi
Voted	37,39,34,000	36,32,64,877	1,06,69,123	B.No. Min
Charged	23,000	· 18,473	4,527	a
XLI. Capital Outlay of Public Works	1		Vall gol	A IVI A
Voted	3,86,45,000	3,53,29,111	33,15,889	10 - 19
Charged	6,000	5,235	765	

-

110.

Number grant of	and name of appropriation	Total gran appropriat	nt or ion exp	Actual enditure	Expenditure with total g appropri	rant or
	and and a start				Less than granted/ appropria- ted	More than granted/ appropria- ted
ALII.	Capital Outla Other Works	ay on	Rs.	Rs.	Rs.	Rs.
	Voted		3,000	548	2,452	
XLIII.	Payments of ted Value of I	Commu- Pensions				
	Voted	17,	40,000	16,34,281	1,05,719	1990
	Charged		31,000	30,813	187	
XLIV.	Capital Outla Schemes of Ge ment Trading	Overn -			Signe	
	Voted	23,16	,67,000 2	0,54,35,331	2,62,31,669	10.01.2×
	Charged		12,000	7,465	4,535	
	Public Debt				-Sinto	
	Charged Loans and A by the State Territory Go	Advances	46,000 2,	, 44,28,4 2,37	9 16,02,03,621	
	Voted	39,49,04	,000 3:	3,26,74,090	6,22,29,910	
TOTAL	Voted	3,05,85,2	6,000 2,9	3,38,39,735	15,58,13,079	3,11,26,814
	Charged	2,92,25,85	, 00 0 2,7	4,10,06,286	18,16,36,747	58,033
GRAD	ND TOTAL	5,98,11,11,	000 5,6	7,48,46,021	33,74,49,826	3,11,84,847
The e	acesses over t	he followin	ig voted	grants req	uire regulari	sation :-
S.No.						7
1. I.					Bangard.	
2. IV.					Stally O Lotio	B.JJ.
3. ∇.	Other Taxe	s and Dutie	8			
4. VI.	Stamps	6,036	00		tion of	

S.No. Number and name of the grant

5. IX. General Administration

6. XI. Jails

7. XVIII. Agriculture

8. XXV. Multipurpose River Schemes

9. XXVI. Irrigation, Navigation, Embankment and Drainage Works

10. XXVII. Public Works

11. XXVIII. Famine Relief

- 12. XXIX. Pensions and other Retirement Benefits and Commutation of Pensions
- 13. XXXII. Stationery and Printing
- 14.XXXVIII. Capital Outlay on Schemes of Agricultural Improvément and Research

The excesses over the following charged appropriations also require regularisation :--

- S.No. Number and name of appropriation
- 1. VIII. Parliament, State/Union Territory Legislature
- 2. XIV. Scientific Departments

3. XV. Education

4. XXI. Industries

5. XXXIII. Forest

6. XXXVII. Capital Outlay on Improvement of Public Health

The expenditure shown in the Appropriation Accounts does not include Rs.1,45,000 met out of advance from the Contingency Fund (obtained in March 1970) which was not recouped to the Fund till the close of the year by authorisation of the Legislature.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the

Appropriation Accounts and that shown in the Finance Accounts is given below :--

	Voted Rs.	Charged Rs.
Totalexpenditure according to Appropriation Accounts	2,93,38,39,735	2,74,10,06,286
Deduci-Total recoveries	43,68,47,183	30,813
Net total expenditure as shown in the Finance Accounts	2,49,69,92,552	2,74,09,75,473

The details of the recoveries referred to above are given in appendix.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Article 149 of the Constitution of India read with paragraph 11(4) of the Government of India (Audit and Accounts) Order, 1936, as adapted under the India (Provisional Constitution) Order, 1947. On the basis of the information and explanations that my officers have obtained, I certify that these accounts are correct, subject to the observations in the Audit Report on the accounts for 1969-70.

(S.RANGANATHAN) Comptroller and Auditor General of India.

New Delhi; The

ä

10 DEC 1970

GRANT No. I. LAND REVENUE

Majorhead 9. Land Revenue					
Total grant or Actual appropriation expenditure Rs. Bs.	Excess+ Saving — Rs.				
Original 3,81,43,000 3,83,88,000 3,84,87,163	+99,163				
Supplementary 2,45,000					
Amount surrendered during the year (March 1970)	4 ,31 ,300				
Charged					
Original 2,000 19,000 17,757	-1,243				
Supplementary _ 17,000					
A mount surrendered during the year (March 1970)	470				

Notes and comments

(i) Expenditure exceeded the voted grant by Rs. 99,163 which requires regularisation. In view of the ultimate excess, Rs. 4.31 lakhs surrendered on 31st March 1970 were also not available for surrender.

(ii) The excess occurred, mainly under group head ut. Land Records 2. District Charges(i)District charges other than Training Schools I. Through the agency of the Revenue Department (provision: Rs. 2,80.65 lakhs; expenditure: Rs. 2,87.59 lakhs) due to finalisation of more pay fixation cases of Patwaries in new pay scales than anticipated. This excess was partly counterbalanced by savings under other group heads.

(iii) An important case of saving is given below:-

Group-head		Totalgrant	Actual expenditure	Excess + Saving-	
	ining forther and	(I	n lakhs of rupee	s)	
डा. Expenditu with ex-Za: 1. Headquarte	re in connection mindari Estates ers Staff			hill	
0	6.74	5.63	5.66	+0.03	
R	-1.11	0,00			

The net saving of Rs. 1.08 lakhs was due to economy cut applied by the State Government in December 1969.

The Alter

GRANT No. II. STATE EXCISE DUTIES

Major head 10. State Excise Duties

			Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Vot	ed				1000
	Original 1	,70,09,000	1		
	Supplementary		1,70,09,000	1,45,76,449	-24,32,551
Am yea	ount surrendered du r (March 1970)	ring the	Shine 1		24,09,000
Cha	urged				24,00,000
	Original	1,000	1	00.2	
	Supplementary	5,000	6,000	5,950	50
A n	iount surrendered dur	ing the yea	r	na subility in	-Nerve Arte are
	tes and comments				
	Saving occurred ma	inly under	r:—		
Gro	up-head		Totalgrant	Actual expenditure	Excess + Saving —
				In lakhs of rupe	es)
ग।.	Distilleries Cost of liquor purch from outside	ased			
	0	1,14.00			
	R	-23.63	90.37	90.37	
	Anticipated - :				

Anticipated saving of Rs. 23.63 lakhs was due to reduction in purchase rate of country liquor due to improved availability of rectified spirit and molasses at lower rates.

GRANT No. III, TAXES ON VEHICLES

Major head 11. Taxes on Vehicles

Vot	ed		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess- Saving - Rs.
	Original	14,18,000	14,58,000		- 47,490
	Supplementary	40,000	1 11,00,000	PROPERTY.	Contraction of the second
Ame yea	ount surrendered d r (March 1970)	luring the			54,469
Cha	urged		Part State of State		
	Original	1,000	1 7.000		-1,000
	Supplementary		1,000	•••	-1,000
Am yea	oant surrendered dr r (March 1970)	uring the			1,000
	G	RANT No.	IV. SALES TA	x	
	М	ajor head 1	2. Sales Tax		
			Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Vo	ted		Lus.	1.03.	
	Original	88,56,000	1	00.04.990	1 00 990
	Supplementary	2,18,000	90,74,000	90,94,338	+20,338
An	nount surrendered	during the y	ear		
	arged				
	0				24.475 4951

Original5,0005,000...-5,000Supplementary...5,000...-5,000Amount surrendered during the
year (March 1970)5,0005,000

Notes and comments

1

The expenditure exceeded the voted grant by Rs. 20,338; the excess requires to be regularised. The excess occurred under group heads " का. 1.(ii) Divisional Staff" (expenditure : Rs. 8.36 lakhs; provision : Rs. 8.25 lakhs) and "का. 2. (ii) Other Establishment" (expenditure : Rs. 72.15 lakhs; provision : Rs. 72.01 Takhs) and was due to payment of arrears of pay to staff.

GRANT No. V. OTHER TAXES AND DUTIES (ALL VOTED)

Major head 13. Other Taxes and Duties

		Total grant	Actual expenditure	Excess + Saving -	
		R.s.	Rs.	Rs.	
Original	18,46,000	1 10 00 000	20,05,322	+15,322	
Supplementary	1,44,000	19,90,000	20,05,522	+10,522	

Amount surrendered during the year

Notes and comments

(i) Expenditure exceeded the voted grant by Rs. 15,322; the excess requires to be regularised.

(ii) The excess occurred mainly under the following group-heads and was due to finalisation of more pay fixation cases in new pay scales :--

Group-head	Totalgrant	Actual	Excess	+
	The same charge and the	expenditure	Saving	

(In lakhs of rupees)

al. Charges under the Electricity Acts

1. Electrical Inspector

(i) Headquarters

	0	1.45	1.45	1.64	+0.19
(ii)	Divisional	Staff			
	. 0	2.58	2 58	2.75	+0.17

(iii) The excesses under the above group-heads were partly off-set by savings under other group-heads.

GRANT No. VI. STAMPS (ALL VOTED)

Majorhead 14. Stamps

		Total grant	otal grant Actual expenditure	
		Rs.	Rs.	Saving — Rs.
Original	5,82,000	6,21,000	\$,25,630	1.0.01.000
Supplementary	39,000	0,21,000	0,20,000	+2,04,630

Amount surrendered during the year

Notes and comments

Expenditure exceeded the grant by Rs. 2,04,630 lakhs; the excess requires regularisation. The excess occurred mainly under " ज. -Non-Judicial3-Cost of Stamps supplied from Central Stamp Stores" (provision: Rs. 0.80 lakh; expenditure: Rs. 2.29 lakhs) and "T. Judicial 2. Charges for the Sale of Stamps" (provision: Rs. 0.73 lakh; expenditure: Rs. 1.37 lakhs) and was mainly due to purchase of more stamps and payment of more commission to vendors owing to larger sale of stamps.

GRANT No. VII. REGISTRATION FEES (ALL VOTED)

Majorhead 15. Registration Fees

		Total grant	Actual expenditure	Excess + Saving -	
		Rs.	Rs.	Rs.	
Origina1	4,26,000	I		a la	
Supplementary		4,26,000	3,67,578	-58,422	

Amount surrendered during the year (February 1970)

47,770

INTEREST ON DEBT AND OTHER OBLIGATIONS (ALL CHARGED

Major head 16. Interest on Debt and Other Obligations

(and) Cardina		Total appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Original	26,57,72,000	00 10 00 000	M INTEL CONTRACTOR	_2,12,68,9
Supplementary	1,58,10,000	28,15,82,000	26,03,13,058	-2,12,00,00

Amount surrendered during the year (March 1970)

Notes and comments

(i) In view of saving of Rs. 212.69 lakhs, the supplementary appropriation of Rs. 1,58.10 lakhs obtained on 11th March 1970 proved unnecessary.

(ii) Out of the saving of Rs. 212.69 lakhs, Rs. 184.07 lakhs were surrendered and that too on 31st March 1970.

(iii) Saving occurred mainly under :-

Group-head

-p-nead	Total appropriation	Actual expenditure	 Excess + Saving -
			CALL CONTRACTOR OF A

(In lakhs of rupees)

1.84.07,40

GI.I. Interest paid to the Central Government (vi) Miscellaneous

o

0	13,41.86			
R	-1,79.13	11,62.73	11,63.40	+0.6
	-1,10.10			

The net saving of Rs. 178.46 lakhs was due to receipt of less loan from the Central Government than anticipated.

(iv) Other cases of important savings are :-

(1) **wit**. 1. (i) I. Interest on Permanent Loans wii - Interest on Rajasthan Jagir Resumption, Compensation and Rehabilitation Bonds

The expenditure fell short of the original provision by Rs. 10.48 lakhs (30 per cent) due to payment of less interest charges on Jagir bonds on account of finalisation of fewer compensation claims (Rs. 10.00 lakhs) and non-drawal of instalments of bonds by some Jagirdars (Rs. 0.48 lakh).

Excess +-Actual Total appropriation expenditure Saving -(In lakhs of rupees)

4.24

In the preceding 5 years saving under this group-head ranged between 30 and 40 per cent of the provision.

(2)	m. 1. (i). II. Discount on loans		adjant of the		
	0	13.00	3.86	3.84	0.01
1	R 110.7	-9.15	1 23.10	3.000	

The total saving of Rs. 9.16 lakhs (70 per cent of the original provision) was due to fixing of higher issue price of loan and consequently less payment of discount than anticipated.

In 1968-69 saving under this group-head was 39 per cent of the provision for similar reason.

(3) ar. I. Interest paid to the Central Government (i) Relief and Rehabilitation

Group-head

0	11.04	6.00
R	-5.04	A ANT THE A

Saving of Rs. 6.80 lakhs (62 per cent of the original provision) was due to receipt of lesser loans from the Government of India than anticipated (Rs. 5.04 lakhs) and less payment of interest owing to less recovery from the loanees (Rs. 1.76 lakhs).

(4) .I. (ii) Grow	more Food Schemes	A De transition	and the good has
0	89.56	71.32 7	1:32
R	-1.8.24		1 Odwornment
THE ALL SALES		ans from the Centra	I Governmente.

Saving was due to receipt of less loans

(v) Funds provided by re-appropriation on 31st March 1970 proved unnecessary/excessive in the following cases :--

R .	Loans han State ent Loan, 1968 1.50	1.50	0.01	—1.49
(2) ar. 1. (i). Ixi. 5-31 State Developme	4% Rajasthan ent Loan, 1981	The state of the	19.60	-2.54
0	18.00	22.14	Con in the shirts	
R The final saving	of Rs. 4.08 lakh	s in the above i	wa aasay was i	

-1.76

(a)

a second for the second s		inno domarcon	
Group-head	Total appropriation (li	Actual expenditure n lakhs of rupee	Excess + Saving - s)
drawal of interest by some let	nders.	10.36 Miles 200	0 Libit OR
(3) द्र: 1.3. (i) II. Interest on Dep of State Electricity B	osits coard		Tom B.
0 30.16			
R 0.64		7.50	-23.30
(4) T. 3. (i) III. Interest on De of Rejusthen State R. Transport Corporatio	posits	t de pairem (etc 1965 : degnizit e defenicien (etc	Water in the second
R 3.39	and the second se	an Series to 22	-3.39

Sanctions for adjustn ents of interest, in the above two cases, were issued late (on 31st March 1970). Those were, therefore, not acted upon in audit.

(vi) The savings were partly counterbalanced by excesses under other group-heads; an in portant case of excess is given below:--

st. 3. Interest on Other Oblig: tions (ii) Miscellancous

> 0 R

7.46

The original provision of Re. 1.57 lakhs was sugmented by re-appropriation of Rs. 2.89 lakhs on 31st March 1970 even then excess of Rs. 1.57 lakhs remained uncovered; reasons for the final excess are awaited.

APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT (ALL CHARGED)

Major head 17. Appropriation for Reduction or Avoidance of Debt.

4.5%

2.89

9.03

+1.57

		Total *ppropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Original	3,36,66,000	1 Parter in 2	Charles and the second	
Supplementary	3,000	3.36,69;000	3,36,68,113	
	.,000	1 Maria Maria		

Amount surrendered during the year

Note

The expenditure under this appropriation includes contributions to the funds created for a mortisation of loans raised in the open market and the amount spent on repayment of other loans.

GRANT No. VIII. PARLIAMENT, STATE/UNION TERRITORY LEGISLATURE

Major head 18. Parliament, State/ Union Territory Legislature

an and Thermony of the second se	nania nangan Pit	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Voted Original	37,36,000	A STATE AND	44,41,737	_1,95,263
Supplementary	9,01,000	and the second sec		
Amount surrendred dy year (March 1970)	uring the			1,61,600
Charged				
Original	74,000	78,000	87,939	+9,939
Supplementary	4,000			R. Carper
Amount surrendered d year(March 1970)	uring the			1,000
Notes and comments	Thereis		and the second second second	0.000 /2 -
(i) Expenditure excess which requires and was due to mor anticipated requisitio				
(ii) A case of say Group-head			Actual	Excess + Saving —
		(II	a lakhs of rupees)	** 6
Gr- Elections	6	67.28		
1. Other Election Ch (i) Preparation ar of Electoral Re	d Printing		and provident	Marca whe
Voted				
0	13.63		17.90	-0.47
8	5.65	18.37		
R Saving was main	0.91	I mark 18	inote prosses en	trusted with
Saving was main	ly due to l	ese payment to P	the there in	time

Saving was mainly due to less payment to private prosess entrasted with the printing work owing to non-completion of work by them in time,

GRANT NO. IX. GENERAL ADMINISTRATION

MERCE STATES TOUTS

Major head 19. Genernal Administration

Voted		Fotal grant or ppropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
		New York		
Original 4,4	1,25,000	00	TOUSE	Original
Supplementary	17,03,000	4,58,28,000	4,66,26,101	+7,98,101
Amount surrendered dur year (March 1970)	ring the	1972.0.2.1%	nd a daring 'G	4.067
Charged		in a longer and		4,007
Original 1	4,08,000			
Supplementary	4,98,000	19,06,000	18,34,742	-71,285
A mount surrendered du year (March 1970)	and the second	1 000	nilley is the	64,768
Notes and comments	1 - area		fore	I Asy DIR 1 10 19
(i) Expenditure ex regularisation.	ceeded the	voted grant by	Rs. 7,98,101 wh	ich needs
(ii) The excess occu			r quiresto 50 r	
Group-head	the second	LINE PROPERTING	10) La gottamapa	a innagioirda
ar. District Administratio		Total grant	Actual expenditure	Excess
1. General Establishme (i) District Establi	nts	(In	lakhs of rupees)	
0	82,15			
S	0.61	82.76	85.67	+2.91
2. Sub-Divisional Esta	blishments	ing the second		engers and a
(i) Tehsil Offices			stoff land:	of Electron
0	1,70.62		101	0
S	2,21	15 21	68.0	
R	0.48	1,73.31	1,77.22	+3.91
The excess in the al	OVE CASES	was mainly lar	to fi glaban sa	antvazi

The excess in the above cases was mainly due to finalisation of more pay fixation cases in new pay scales.

				21
Group-head	tarij la Tota		Actual expenditure	Excess+ Saving-
		(In la	khs of rupees)	
3. Other Establishments	101			
(i) Pay and allowances of Staff	of Surplus		(6.1)	0
0	1.00	6.00	7.28	+1.28
S filmon of sub-6021.	5.00	on heading		Trans In State
The excess was due to Scheme declared surplus f	unds for which	n were not	provided.	
GRANT Major	No. X.ADMIN head 21. Adm	ISTRATIC inistration	of Justice	
Europe and Europe	Total gr appropr	ant or iation er	Actual	Excess + saving - Rs.
Voted	- Ŕs		105.	Forder
Original 1,02,3	37,000	37,000	95,58,056	-6,78,944
Supplementary	000,12 28			andapath
Amount surrendered during year (February 1970 Rs. 4,5 and March 1970 Rs. 853)	the 0,550	a poor alla	y int bridge	
Charged	1.04 1.5			hopeada
Original 18,0 Supplementary	05,000 18, 	05,000		-41,827
Amount surrendered during year (February 1970 Rs. 21 and March 1970 Rs. 2,000)	the ,200	i on M	were been	
Notes and comments			amonte a	Numer made des
Saving occurred mainly	y under :-	view and that	ampang-uillan	ANK (I)
Group-head	Total gr	ex	totual E penditure Sa chs of rupees)	xcess +
Civil and Sessions Courts 2. Civil Judges Courts				Group-Lean
$\begin{array}{c c} 0 & 11.91 \\ R & -1.06 \\ \end{array}$	el1	0.85	10.48	-0.37
The anticipated saving If the staff in new pay s are awaited.	g was mainly du cales. Reasons	e to vacane for the fin	ies and non-fix al saving of R	ation of pay s. 0.37 lakh

Group-head

4

Total grant Actual Excess expenditure Saving-

(In lakhs of rupees)

3. Munsif's Courts

0	41.51		a number of the second second	Contraction of the
R	-3.94	37.57	36.11	-1.46

Rs. 3.94 lakhs were surrendered on 16th February 1970 due to non-fixation of pay of the staff in new pay scales and less expenditure on separation of judiciary from the executive. Reasons for the final saving of Rs. 1.46 lakhs are awaited.

GRANT No. XI. JAILS Major head 22. Jails

to support with support	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess ÷ Saving – Rs.
Voted			the last post
Original 61,42,000	Particular 1	00,52,39-1	- Trun
Supplementary 22,39,000	83,81,000	87,34,433	+3,53,433
Amount surrendered during the y	ear .	and an error	Transactive of
Gharged	CONTRACTOR OF		
Original ···]	mininer I	00.20.20	Distant
Sugplementary 3,000	3,000	2,803	-147
Amount surrendered during the year (March 1970)		and a series 2 berefit	()
Notes and comments			in the second of
(i) Expenditure exceeded the to be regularised; the supplement. March 1970 proved inadequate.	"'y grant of Rs.	Rs. 3.53,433; the e 22.39 lakhs obtai	anda
(ii) The exceas occurred r	nainly under :-		
Group-head	Total grant	Actual	Excess +
57. 2. Contral Jails	10.80	expenditure (In lakhs of rup	ees)
0 15.06 S 9.89	24.95	25.97	÷1.09

Group-head		Total grant	Actual	Excers+
n. 3. District Jails		(In	lakhs of rupees)	•
0	17.05		07.07	1.0
S	7.50	24.55	27.07	+2.52

The excess in the above cases was mainly due to additional expenditure incurred on 'B' class prisoners of Ganganegar farmers' agitation.

GRANT No. XII, POLICE Major head 23, Police

and and the beauty of		appro	grant or priation Rs.	Actu expendit Rs.	al ure	Excess + Saving- Rs.
Voted			and the second of	no tra figu	IT's a f	a villan
Original 10,61,5 Supplementary	1,000	 10,6	1,26,000	10,32,3	8,674	-28,87,326
Amount surrendered durin year (March 1970)	ig the	2 4				14,78,320
Charge d						
Original	3,000	1		3	5.80	-415
Supplementary	1,000	1	4,000			110
Amount surrendered during	y the			1		415
Notes and comments						
(i) Saving in the vot	ed gran	t occur	red mainly	y under:-	-sellari*	10 10
Group-head	ac at	Total	grant	Actua expenditu	l tre	Excess+ Saving-
a station that a family of	and and a		(In	lakhs of	upees)	And - Construction of the
R R	13.21 		11.51	, n	65	+0.14
The net saving	of Rs.	1.56	lakhs was	owing	to not	sfilling, up

2,

Group-head

anon to edital mit

Total grant

Actual Excess + expenditure Saving -(In lakhs of rupees)

of the posts due to economy measures.

T. Special Police

1. Rajasthan Armed Constabulary

0	1,59.74	Surf o denoted and I	the provider.
S	0.01	1,72.58 1,54	5.30 -17.28
R	12.83		

The actual expenditure fell short even of the original provision; the entire additional funds obtained through supplementary grant and re-appropriation in March 1970 proved unnecessary. Final saving of Rs. 17.28 lakhs was mainly due to :--

- (a) non-receipt of debit of cost of supplies received through D.G.S.D (Rs. 14.64 lakhs); and
- (b) non-drawal of arrears of pay due to pay fixation and non-filling up of the posts in battalions (Rs. 2.64 lakhs).

ST. Home Guards

I. Urban

0 11.16 9.45 9.23 -0.22 R -1.71

The anticipated saving was mainly due to economy measures. The final saving of Rs. 0.22 lakh was mainly due to less payment of remuneration to volunteers owing to fewer occasions for calling them for duty.

ST 2. Border

0	6 Particular	27.37	18.38	17.35	-1.03
O R		27.37 	Letter Contraction	in the second	150455

Out of the total saving of Rs. 10.02 lakhs (37 per cent of the original provision), anticipated saving of Rs. 8.99 lakhs surrendered on 31st March 1970 we due to adoption of economy measures such as keeping the posts vacant, nonpurchase of jeeps and heavy vehicles and less purchase of stores. The final saving of Rs. 1.03 lakhs was mainly due to (a) non-engagement of part time staff and camels for training purposes (Rs. 0.74 lakh); and (b) nonfilling up of the posts of Battalion Incharge and Company Commandants due to non availability of suitable personnel (Rs. 0.29 lakh).

2	Group-head	Lotal grant (I)	expenditure a lakhs of rujee	Saving-
	Criminal Investigation Department Anti-corruption Department	· ····································		

0	10.51	9.10	8.99	-0.11
R	-1.41	1		Luinico

Out of the total saving of Rs. 1.52 lakhs, anticipated saving of Rs. 1.41 lakhs surrendered on 28th March 1970 was due to non-extension of certain posts and purchase of lesser number of vehicles. The final saving of Rs. 0.11 lakh was due to non-drawal of pay by two officers for few months during the year.

m. Miscellaneous

1.	Collective Police Training			1 4 4 G
0	1.30	0.21	0.22	+0.01
R	-1.09	0.21	pinto facolars	(The least new)

The saving was due to non-arrangement of collective police training of Northern Zone.

GRANT No. XIII. MISCELLANEOUS DEPARTMENTS

Major head 26. Miscellaneous Departments

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Voted		a land the	0
Original 1,39,45,000	1,60,54,000	1,59,90,637	-63.363
Supplementary 21,09,000	1 1,00,01,000	1,00,00,00	n all conjection
Amount surrendered during the y Charged	ear	International Action	
Original 1,000	6 000	1 40 0	-6,000
Supplementary 5,000	6,000	(B.G.	_0,000
Amount surrendered during the year (March 1970)	al distance i alle	Antipation ()	4,000

GRANT No. XIV. SCIENTIFIC DEPARTMENTS

Major head 27. Scientific Departments

		ant or A		Excess+
	appropri Rs.		nditure _ Rs.	Rs.
Voted 00.8		10.61	100.	0
Original 78,22,000	1	[D.I		B.
Supplementary	the start of the second	the state and a state of the	The first settle 1.	-10,61,464
Amount surrendered during the year (February 1970 Rs. 1,73,500 and March 1970 Rs. 9,01,095)	Dielen. 1	W W TO ducin	r vousel ha a	rad purchas was due to
Charged			<i>Eucon</i>	10,74,595
Original 10,000	1	mal par all		
Supplementary 30,000	40	,000	43,687	4-3.687
10:04	0	06.C		0
Amount surrendered during the ye				4I ··
Notes and comments		the same at as	the owner marine	as all?
Notes and comments	1		12 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Northern 2
(i) The charged appropriation which requires to be regularised, a dence.(i) non-plan expenditure" a	Wagnindan		and and	Superinten-
(ii) Saving in the voted section	ion occurre	ed mainly u	nder:— CAS	C.
Group-head	Total gra	nt A	ctual	Excess+ Saving-
क. 3. Expenses connected with th		(In lakhs of		
departmental running of Mines	e Son loiol			
(ii) Palana Colliery	E.I.	Sector 1		
0 4.55				
R -2.28		2.27	2.20	-0.07
Contraction and States and	12.00 1	000/81/00	I	Ionig a0
The anticipated saving of Rs. 2 was due to closure of the Collier	2.28lakhs y due to f	50 per cent o lire.	of the origina	1 provision)
का. 5. Flourite Project Mando-ki- Plan expenditure 0 9.64	pal "	iring the 500	5 ootebarri	Anapunt an Oktryed
R -5.80	3	3.84 ⁰⁰⁰ T	3.78	0.06
	5 80 1-1 1	5 000	un ymins	m Joseph.
The anticipated saving of Rs. (sion) was due to transfer of the Mineral Development Corporation	project to	the Rajas	than Indust	rial and
Mineral Development Corporation	•		(0731 dor	- store (Afa:

Savizora-

GRANT No. XV. EDUCATION

arb many a field at 10 .0 M Major head 28. Education the month it often and and . Total grant or Actual Excess+ appropriation expenditure Saving--wele aving our trang being all pointing Rs. Initial Rs. to be asco Rs. Voted Inout-growth 36,18,16,000 Original 37,03,91,000 35,75,19,302 -1,28,71,698 Supplementary 85,75,000 my. () Asta Chillegen (Sc. 1) Amount surrendered during the - 69,52,000 year (March 1970) Charged Original 10,000 34,815 +24,815 10,000 Supplementary Amount surrendered during the year

Notes and comments

(i) The charged expenditure exceeded the appropriation by Rs. 24,815. The excess which requires to be regularised was under "=1.2. Inspection (i) Non-plan expenditure" and was due to payment towards decrees awarded during July 1969 and earlier for arrear claims and rents; the department did not take appropriate steps to obtain funds to cover the excess.

(ii) In view of the eventual saving of Rs. 128.72 lekhs in the voted grant, supplementary grant of Rs. 85.75 lekhs obtained on 11th March 1970 proved unnecessary.

(iii) Out of the final saving of Rs. 128.72 lakhs, only Rs. 69.52 lakhs were surrendered and that too on 31st March 1970.

(iv) The main saving occurred under:-

Actual Excess+ Group-head Total grant expenditure Saving-(In lakhs of rupees) η₁. Primary
3. Grants to Local Bodies for Primary Education 南, (1) 五, (2) 五, (2, (1) (1) (1) (1) (1) (1) (i) Grants-in-aid to Panchayat Samitis L. Mon than erroudil mro 1. Non-plan expenditure 0 10,03.90 -61.369.40.04 10,01.40 R -2.50 Out of total saving of Rs. 63.86 lakhs, Rs. 2.50 lakhs were reappropriated

on 28th March 1970 due to less requirement for mid-day meals, free clothing and books for financially weak students; the final saving of Rs. 61.36 lakhs was due to non-entertainment in audit of belated sanctions (issued on 31st March 1970) for payment of grants to panchayat samitis.

(v) Cases of other substantial savings under the voted grant are given below:-

Group-head	To		Actual enditure rupees)	Excess+ Saving-
का2(i) Arts Colleges II. Plan expen O 1	(Men) diture 1.93	ad gain	a brachar	and inperiod. Southing any
S	2.50	13.43	10.15	3.28
R	-1.00			

Rs. 1.00 lakh were withdrawn by re-appropriation on 31st March 1970 due to late appointment of teaching staff. The final saving of Rs. 3.28 lakhs was due to non-supply of science equipments by the suppliers to certain colleges (Rs. 2.28 lakhs) and non-purchase of n aterial for student welfare activities owing to late receipt of Government's sanction (Rs. 1.00 lakh).

η. 1. (i) Boys Schools II, Plan expenditure

R	$5.13 \\ -2.00$	3.13	3.09	-0.04
To	-2.00		to be had been all	1.

The saving was mainly on account of vacancies due to ban on fresh appointments.

m. 3. (ii) Grant -in-aid to Zila Parishads

U	1. 2.	1.50				
R	1217	1.50 2.50	A LANA	4.00	1.49	-2.51

Re-appropriation of Rs.2.50 lakhs on 28th March 1970 proved unnecessary. The saving of Rs. 2.51 lakhs was due to non-entertainment in audit of belated sanctions (issued on 31st March 1970) for payment of grants to zila parishads.

u. 1. (i) B.S.T.C. Schools (Men)

I. Non-plan expenditure

0	38.26	7 4		
D	-12.50	25.76	25.19	0.57
IV.	-12.50		C. There is a little	

The total saving of Rs. 13.07 lakhs (34 per cent of the original provision)

Group-head Total grant

Actual Excess+ expenditure Saving-

(In lakhs of rupees)

was mainly due to closure of some Basic School Teachers Course Schools from July 1969.

ar. 2. Direct Grants to Non-Government Special Schools

(i) Non-plan expenditure

0	13.59 J	10.10	11.01	1 10
R	-1.40	12.19	11.01	-1.18
	-1.10	and the water of the other		1

Out of the total saving of Rs. 2.58 lakhs, Rs. 1.40 lakhs were surrendered on 31st March 1970 mainly due to lesser payment of grants due to non-submission of audited accounts by some of the institutions and reduction in grant to montessori schools due to non-payment for inadmissible item of expenditure.

51. 3. Grants-in-aid, Contributions etc. (i) Non-plan expenditure

0 23.00 9.96 9.96 R -13.04

Rs. 13.04 lakhs (57 per cent of the original provision) were surrendered on 31st March 1970 mainly due to sharing half of the expenditure for 1969-70 on Regional Engineering College directly by the Government of India.

a. 3. Scholarships

(i) Non-plan expenditure

II. Through Director, College Education

U	16.22	11.00	11.50	+0.50
R.	-5.22	And a start of the second	and a straight	NYM

The anticipated saving of Rs. 5.22 lakhs (32 per cent of the original provision) was due to less payment of scholarships; reasons therefor are awaited.

a. 4. (iv) Nationalisation Board of Text Books

0 39.24	32.96	29.46	-3.50
R -6.28			

Rs. 6.28 lakhs were surrendered on 31st March 1970 mainly due to the less

Group-head Total grant Actual Excess+ expenditure Saving-(In lakhs of rupees)

Constant and Dontributions els.

16.92

(i) Non-plan examining (i)

Br. S. Dight Grants to Num-G

0

A. L. L

0

purchase of paper for text books. Reasons for the final saving of Rs. 3.50 lakhs are awaited.

चा. 5. (i) Bhasha Vibhag

(In lables of imposs

0	5.68	and Special Soloder Andres
R	-3.54	2.14 1.97 -0.17

The total saving of Rs. 3.71 lakhs (64 per cent of the original provision) was mainly due to non-continuance of Hindi-type-writing and shorthand classes in some districts and less expenditure on books, publicity, printing and distribution of literature due to economy measures.

o months or schools due to nonoper and being the issible floar of engendi-

01.0P

(vi) Final provision was inadequate under:-

m. 1. Grants to Universities

Non-plan expenditure (i)

10.11

1.22.83

batologicane arow (201 and the batter 64.65 I,63.94 1,77.21 +13.27

()四. 王王

In view of the final excess of Rs. 13.27 lakhs, the reduction of the provision (original + supplementary) by Rs. 23.54 lakhs through re-appropriation (Rs. 6.09 lakhs) surrender (Rs. 17.45 lakhs) on 31st March 1970 proved excessive. Reasons for the final excess are awaited.

(vii) Expenditure from grants received from cutside bodies :- The expenditure under the voted grant includes expenditure on schemes sanctioned by the University Grants Commission. The grants are credited to the deposit head "Depo-sit Account of the grants received from University Grants Commission". The expenditure on the schemes financed by the Commission is initially recorded under the major head "28-Education" and subsequently transferred to the deposit account. Neither any amount was credited to the fund during the year nor any expenditure was incurred out of the fund. The balance in the deposit account on 31st March 1970 was Rs. 11.85 lakhs,

An account of the transactions of the Deposit Account is given in state. ment no. 16 of Finance Accounts 1969-70.

30

21. Jam

0

08.04-

	ANT No. XVI. MEDICAL	
М	lajor head. 29 Medical	WE 2. Medical Coll
· 25.43 +0.18	Total grant or Actual appropriation expenditu	e Saving-
Voted Original 9,67,97,00	Rs. Rs. 00 9,67,97,000 9,61,67,2	op to villa lieva
Supplementary		100 Lonibobi . 1
Amount surrendered during t year (February 1970 Rs. 10,0 and March 1970 Rs. 20,10,257	000	20,20,257
Charged Original 5,00	0 5,000 1,0	90 —3,910
Supplementry	lege, Jodhpar	ar. 5. Medical,Co
Amount surrendered during year (March 1970)	the outiliary	zo malg-coV3,910
Notes and comments	13,60	0 E
(i) Substantial saving in	the voted grant occurred main	ly under:
Group-head	Total grant Actua	1 Excess +
	expenditur (In lakhs of ru	e Saving —
G1. 3. T.B. Hospitals, Sanatoriums and Clinics		(ii) Plan expan
(ii) Plan expenditure I. State Plan		0 E
I. State Plan 0 7.00 l	5.01 00000000000000000000000000000000000	The entities pr
I. State Plan	o hoiteners 0.94 stell and 0	.93 01 -0.01
I. State Plan 0 7.00 R6.06	0.94 0 priated on 31st March 1970, Rate 'Centrally Sponsored Schemer	.93 -0.01 a. 3.06 lakhs were mes' and Rs, 3.00
I. State Plan O 7.00 R6.06 Of Rs. 6.06 lakhs reapproj transferred from 'State Plan Jakhs were transferred to oth	0.94 0 priated on 31st March 1970, Ra to 'Centrally Sponsored Scher er group-heads due to lesser	.93 -0.01 a. 3.06 lakhs were mes' and Rs, 3.00
I. State Plan O 7.00 R6.06 Of Rs. 6.06 lakhs reapprop transferred from 'State Plan lakhs were transferred to oth by the Government of India. at. I. Medical College, Jaipur (ii) Plan expenditure I. State Plan	0.94 0 priated on 31st March 1970, Ra to 'Centrally Sponsored Scher er group-heads due to lesser	.93 -0.01 a. 3.06 lakhs were mes' and Rs, 3.00 supply of drugs
I. State Plan O 7.00 R6.06 Of Rs. 6.06 lakhs reapprop transferred from 'State Plan lakhs were transferred to oth by the Government of India. at. I. Medical College, Jaipur (ii) Plan expenditure I. State Plan	0.94 0 priated on 31st March 1970, Ra to 'Centrally Sponsored Scher er group-heads due to lesser	.93 -0.01 a. 3.06 lakhs were mes' and Rs, 3.00 supply of drugs
I. State Plan O 7.00 R6.06 Of Rs. 6.06 lakhs reapprop transferred from 'State Plan lakhs were transferred to othe by the Government of India. at. I. Medical College, Jaipur (ii) Plan expenditure	0.94 0 priated on 31st March 1970, Ra to 'Centrally Sponsored Scher er group-heads due to lesser	.93 -0.01 a. 3.06 lakhs were mes' and Rs, 3.00 supply of drugs

32				
Group-head	T			Excess +
ur. 2. Medical Colleg	e, Bikaner	A Statement for the Ch		
(i) Non-plan exp O B	enditure 27.57 -2.32	25.25	25.4 3	+0.18
The anticipated availability of quali fixation than antic	fied persons (1.0)	lakhs) was due t 4 lakhs) and less 1 lakhs).	o vacancies ov payment of arr	ring to non- cears of pay
ar. 4. Medical Colle	ge, Ajmer	1	. Zoman	Rupplerin
(i) Non-plan exp	enditure	nit tim	anh. heashu va	me thereast
0 R	15.59	13.69	13.70	+0.01
The anticipated non-availability of	l saving of Rs. suitable persor	1.90 lakhs was d is.	lue to vacanci	es owing to
चा. 5. Medical Colle	ge, Jodhpur	and the	UN	Buggainer
(i) Non-plan exp	enditure	0.01 p.e.	anh Lotaliana	an American
0 R	15.51 -1.91	13.60	13.53	0.07
Out of the tota	1 sering of De 1	00110		- 1.01

Out of the total saving of Rs. 1.98 lakhs, the anticipated saving (Rs. 1.91 lakhs) was due to vacancies.

T1. 2. Dispensaries and Leave and Emergency Reserve Staff

(ii) Plan expenditure

0 5.04 | R -5.04 |

The entire provision remained unutilised due to non-payment of assistance by the Employees State Insurance Corporation owing to non-acceptance of the Corporation's condition by the State Government for bearing expenditure over and above the ceiling on medical benefit.

...

(ii) The savings under the above group heads were counterbalanced by excesses under other group heads; an important case of excess is given below:-

a₁. 5. Other Hospitals and Dispensaries

(i) Non-plan expenditure

0		2,90.70	2,95.20	3,08.48	+13.28
R	1231	2,90.70 4.50			

The original provision was augmented on 31st March 1970 for payment of arrear claims; nevertheless expenditure of Rs. 13.28 remained uncovered mainly due to finalisation of more pay fixation cases in new pay scales.

GRANT No. XVII. PUBLIC HEALTH

	To white all	Major head 30.]	Public Health	a ser can
		Total grant or appropriation	Actual e xpenditure	Excess + Saving -
		Rs.	Rs.	Rs.
Voted	STERIO I	1.11		
Original	9,46,44,000	9,89,56,000	9,04,51,817	-85,04,183
Supplementary	43,12,000] 3,33,30,000	010-10-1-	in lucks tony
Amount surrendere year (March 1970)	ed during the			33,46,770
Charged				a la sue ver
Original		2,000	1,719	-281
Supplementary	2,000		100	
A mount surrendere	d during the ye	air	WHENE IS	-

Notes and comments

R

A y C

(i) In view of the eventual saving of Rs. 85.04 lakhs in the grant, supple mentary grant of Rs. 43.12 lakhs obtained on 21st March 1970 proved wholly unnecessary.

(ii) Out of the final saving of Rs. 85.04 lakhs, only Rs. 33.47 lakhs were surrendered and that too on 31st March 1970.

(iii) Substantial savings occurred under:-

-42.90

Group-head	Total grant	Actua l expend iture	Excess + Saving -
		(In lakhs of ru	pees)
5.5. Family Planning Centres Plan expenditure		and and	
0 2,25.31	1.82.41	1,59.81	-22.60

Rs. 42.90 lakhs were reappropriated (Rs. 34.82 lakhs)/surrendered (Rs. 8.08 lakhs) on 31st March 1970 due to less allocation of funds by Government of India; the final saving of Rs. 22.60 lakhs was due to non-receipt of debit for vehicles during 1969-70.

Group-head	I Total			Excess + Saving -
	end the Public Charter	([n]	akhs of rupees)	
57.1. Wate	r Supply Schemes			
Tube		alanist normas t		
0	45.00			
R	33.75	11.25	7.50	-3.75

Out of the total saving of Rs. 37.50 lakhs (83 per cent of the original provision), anticipated saving of Rs. 33.75 lakhs was due to reduction in plan ceiling for construction of Tubewells; reasons for the final saving of Rs. 3.75 lakhs are awaited.

(iv) Other important cases of savings are given below:-

al.2. District Public Health Staff

(i) Non-plan	n expenditure			
0	25.13		Here & Hereinson	
Section of the section of the	and the second second second	22.50	22.58	+0.08
R	-2.63		A Stan S Albrid State	more see and

The net saving of Rs. 2.55 lakhs was due to economy measures.

का.4. Maternity and Child Welfare Centres

(i) Non-plan expenditure

The saving was mainly due to economy measures (Rs. 1.83 lakhs) and non-filling up of posts of lady doctors for rural areas owing to non-availability of suitable hands (Rs. 1.07 lakhs).

De	Through the agency of velopment Commissioner			
We Pla	lls n expenditure		Saring al	
0	5.00	15.00	4.61	-10.39
R	10.00	10.00	4.01	-10.55

In view of eventual saving of Rs. 10.39 lakhs, augmentation of original provision by re-appropriation on 27th March 1970 for payment of more grantsin-aid to panchayat samitis for construction of wells as a result of increase in the plan ceiling proved unnecessary. The final saving was due to non-entertainment in audit of belated sanctions (issued on 31st March 1970) for payment of grants-in-aid.

T	ntali Mangzo	Total grant	Actual expenditure (In lakhs of ru	Excess + Saving -
खा.2. Other Grants Plan expendit O	ure 6.00	2.50	2.46	-0.04
R The anticipat vision) was due to owing to closure	-3.50 ed saving of Rs. o sanction of less o of, some of th	ser grants-in-aic	[to voluncary	original pro-

W.2. National Malaria	Eradicat-		Chief Magina	A. S. S. S.
ion Programme Plan expenditure	al new	172.0		0
0	1,10.34	97.58	95.30	-2.28
Rul to contail of	-12.76	Tertingen of fice a	anticine and a second	AND ARG

Out of the total saving of Rs. 15.04 lakhs, anticipated saving of Rs. 12.76 lakhs was attributed to transfer of committed expenditure from Plan to Nonplan due to change in pattern of central assistance. The final saving of Rs. 2.28 lakhs was due to less receipt of equipment from the Central Government.

गा.4	. 1	Vat	ional	Small	-nov	Eradica-

tion Programme

Plan expenditure

0 R

The anticipated saving of Rs. 13.58 lakhs (87 per cent of the original provision) was due to similar reasons as mentioned above.

2.30

(v) In the following cases the entire provision remained unutilised and was reappropriated to other group-heads;-

新.3. (ii) Training of Lady Health Visitors Non-plan expenditure

1.02 |

_17.06

R

0

17.06

15.88

-13.58

Saving was due to transfer of the scheme under Family Planning Programme. **17.5.** National Trachoma Control

Programme

Plan expenditure

O finners

R

The entire provision was surrendered on 31st March 1970 due to discontinuance of central assistance under the programme.

(vi) Savings under the above group-heads were partly counterfelenced

o all he have the Rin all ...

+0.22

2.52

Group-head

Total grant

t Actual expenditure Excess + Saving -

(In lakhs of rupees)

by excesses under other group-heads; important of which are given below:-

FI.1. Water Supply Schemes

- (i) Works controlled and executed by the Chief Engineer, Health, Rajasthan
- I. Chief Engineer
- 0 6.27 6.27 8.30 +2.03

The excess was mainly due to more expenditure on maintenance of vehicles, printing charges and payment of arrears due to fixation of pay in new pay scales.

\$7.1. (i) III. Rural Water Supply Schemes

Plan expenditure

(i) Pipes

O 52.50 R 13.89 66.39 67.63 +1.24

Additional funds of Rs. 13.89 lakhs were provided on 31st March 1970 for meeting additional expenditure due to accelerated progress of work keeping in view the increased plan ceiling. The final excess of Rs. 1.24 lakhs was due to more expenditure on material required for execution of schemes to meet famine conditions.

\$7. 1. (i). III. (3) Construction and Repairs of Tanks in Rajasthan Canal Area

Plan expenditure

5.00 0 +1.862.10 3.96 R

Rs. 2.90 lakhs (58 per cent of the original provision) were surrendered on 31st March 1970 due to late decision about site where the Diggis were to be constructed; the actual expenditure exceeded the reduced provision by Rs. 1.86 lakhs due to incurring of expenditure by the Executive Engineer, Public Health Engineering Department, Churu in anticipation of additional funds which could not be provided due to plan ceilings.

Gr	Pup-head Total grant Actual Excess + expenditure Saving -
ut	(In lakhs of rupees) (vii) A portion of the savings in the above cases was reappropriated and lised mainly under:—
	2. National Malaria Eradication Programme Non-plan expenditure
1	4.88 7.88 12.76 12.76
	4. National Small-pox Eradication Programme Non-plan expenditure
	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$
गा.	5. National Trachoma Control Programme Non-plan expenditure
	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$
	In the above cases provision was obtained through supplen entary grant/

37

In the above cases provision was obtained through supplen entary grant/ re-appropriation to meet committed expenditure transferred from Plan.

FI.1. (i) II (in) Suspanse

	(v). II. (vv) Suspen	se			
0 R		66:46 47.30	1,13.76	1,04.50	-9.26

The expenditure fell short of the final provision by Rs. 9.26 lakhs; additional funds obtained through re-appropriation on 31st March 1970 were required to meet the demand of two new Divisions and for adjustment of stores transferred from Jaipur to Alwar. The final saving of Rs. 9.26 lakhs was due to less clearance of items from the sub head 'Purchases' than anticipated

\$ ¹ .1. (i). III. (2) Special Establishment Plan expenditure			maint add
0	7.50			
R	3.75	11.25	11.56	+0.31

The additional provision (Rs. 3.75 lakhs) was obtained through re-appropriation on 31st March 1970 for meeting additional expenditure cn subdivisions created in view of increased plan ceiling. (viii) (a) Review of establishment charges of the Water Supply Scheme.—The expenditure on common establishment for water supply schemes is initially booked against the provision made under this Grant (Grant No. XVII). From the gross expenditure percentage recoveries on account of work done for other Governments, local bodies, etc. are deducted and the balance is distributed among the heads of account 30. Public Health and 94. Capital Outlay on Improvement of Public Health in proportion to the works outlay recorded under each.

The following table shows total establishment charges from 1967-68 to 1969-70 and their percentage to the works outlay for those years:-

Head of account and year	Works outlay on which dis- tribution is based	Establishment charges (In lakhs of rup	establishment charges to works outlay
30. Public Health			
1967-68	92.87	50.26(a)	54
1968-69	1,62.72	47.16(a)	29
1969-70	2,19.15	53.97(a)	25
94. Capital Outlay on Impro ment of Public Health	ve-		
1967-68	94.94	18.21	19
1968-69	68.98	19.98	29
1969-70	95.19	24.02	25

(b) Depreciation Reserve Fund-Water Works.-Expenditure under the voted grant includes Rs. 67.64 lakhs transferred to this fund which is intended to provide a reserve to meet the cost of renewals and replacements of plant and machinery for which a certain sum is earmarked every year for transfer to the fund against provision under this Grant.

The expenditure on renewals and replacements is also initially recorded under this Grant and subsequently transferred to the fund; no expenditure was incurred in 1969-70 out of the fund on renewals and replacements.

The balance at the credit of the fund on 31st March 1970 was Rs. 2,86.66 lakhs. An account of the transactions of the fund during the year is given in statement no. 16 of Finance Accounts 1969-70.

(c) Suspense transactions.—The nature of the transactions appearing under 'Suspense' has been explained in note (vi) below the Appropriation Accounts of Grant No. XXVI-Irrigation, Navigation, Embankment and Drainage Works.

Break-up of the "Suspense" transactions accounted for in this grant in

(9) Includes expenditure on technical staff for maintenance of water works.

1269-70 is given below together with the opening and closing balances under the aifferent suspense heads:-

Suspense head	Opening balance	during	Credits during the year	Net actuals	Closing balance
		the year	(In lakhs of ru	рееь)	
Purchases .	-52.34	9.10	and any fine	9.10	-43.24
Stock	26.01	3,71.28	3,71.67	-0.39	25.62
Miscellaneous Public Works					
Advances	33.48	81.64	63.96	17.68	51.16
Workshop Suspens	se 4.42	12.58	9.40	3.18	7.60
Total	11.57	4,74.60	4,45.03	29.57	41.14

GRANT No. XVIII. AGRICULTURE Major head 31. Agriculture

10.14			Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Voted					
Original	5,8	1,33,000	1		all mail TE.C.
Supplem	entary 3	3,93,000	6,15,26,000	6,17,52,858	+2,26,858
Amount suri year (March	endered due 1970)	ring the			11,76,500
C harged		the setting			
Origina	1	2,000	1 11 000	0.020	-1,920
Supplem	rentary	9,000	11,000	9,080	-1,520
Amount sur year (March	rendered du 1970)	ring the			700
Notes and c	mments			auto at	

(i) Expenditure exceeded the voted grant by Rs. 2,26,858; the excess requires to be regularised.

(ii) In view of the ultimate excess in the voted grant, Rs. 11.77 lakhs surrendered on 31st March 1970 were not available for surrender.

The excess in the grant was the net result of excesses under certain (iii) group-heads partly off-set by savings under other group-heads. Cases of substantial variations are mentioned in notes (iv) and (v) below -

(iv) The excess occurred mainly under:-

S.No.	Group-head	Total grant	Actual	Excess+
	(exercise to and a fail	(In	expenditure lakhs of rupees)	Saving-
1. शा. 1.	Rajasthan Ground Water	and the Private of		

1. m. 1. Rajasthan Ground Water Board

Non-plan expenditure

0	1,35.80			
R	26.50	1,62.30	1,69.64	+7.34

Original provision was augmented by re-appropriation on 31st March 1970 mainly due to creation of new posts. However, the expenditure exceeded by Rs. 7.34 lakhs, reasons for which are awaited.

2.37.2.Grant-in-aid of Udaipur (ii) Plan exp	nar danies to th			
0	9.00	9.00	10.96	+1.96
Reasons for the	excess are awaited.			
3. 31 . Miscellaneous 9. Ayacuts D	evelopment			
(i) Non-plan	expenditure		P. S. Standard	
0	6.54			
R	0.96	7.50	16.94	+9.44

The expenditure exceeded the original provision by Rs. 10.40 lakhs. Additional funds provided by re-appropriation on 31st March 1970 proved inadequate. Reasons for the final excess are awaited.

(v) Provision remained unutilised wholly or substantially under:-

(a) **T**. 5. Centrally Sponsored Schemes

(ii) Rodent Control

0 3.00 R -3.00

The entire provision remained unutilised due to reduction in the ceiling of plan by Government of India.

. .

(b) In the following group-heads, the provision remained largely unutilised. The anticipated savings were reappropriated to cover excesses under other group-heads:—

g production	para-	a state of the second
	adding a first	BH In guilt be bart SAU
-2.42	3.06	2.90 -0.16
	eme for maxi- g production tton 5.48 -2.42	g production tton 5.48 3.06

The anticipated saving was due to less allocation of funds by the Government of India for Centrally sponsored schemes.

2. TI.5.(x) Farmers Education

0	4.17	1. 1. 1. 107 1	1.01	0
R	-2.33	1.84	1.81	л —0.03

In the above case savings occurred due to similar reason mentioned at S. No. 1 above.

3. 37.1. Grant-in-aid to Panchayat Samitis

(ii) Plan expenditure

0	10.79		0.70	0
R	10.79 -4.52	6.27	3.59	-2.68

Out of the total saving of Rs. 7.20 lakhs, anticipated saving of Rs. 4.52 lakhs was due to carrying out of soil conservation works under the head "64-Famine". The final saving of Rs. 2.68 lakhs was due to non-entertainment in audit of belated sanctions (issued on 31st March 1970) for pays ent of grants to Panchayat samitis.

- 4. 51.4. Other grant-in-aid subsidy etc.
 - (v) Aerial Operations Plan expenditure

0	2.00		
R	-1.90	0.10	0.10

The anticipated saving of Rs. 1.90 lakhs was attributed to non-execution of serial operations as pests did not appear.

S. No.	Group-head	Tota	l grant e	Actual xpenditure	Excess+ Saving-
5. 5 1 O	.4.(viii) Subsidy f Conservat Works Plan expe	tion enditure 3.75	id goods sh	In lakhs of rup 1.50	1. mar
R		-2.35	ciotionp	1.00	70.10
The soil cons	net saving of Rs. ervation works or	2.25 lakhs w wing to drou	as due to le ght condition	ess sanction of sons in the State	ubsidies for
6. 3 1.	2.(ii) Multiplication Distribution Improved Se	of	the weed and	and bound the	
	I. Non-plan exp	oenditure	dolation	Connent (10.3.	
0		7.07	1 71.1		
R		-3.07	4.00	3.90	- 0.01
The	anticipated savin	g of Rs. 3.0'	7 lakhs was	due to econom.	y measures.
7. 31.					
	(i) Soil Conse	rvation			
	II. Plan exp	enditure	ber HDr	(III Pan ogen	
0		1.40	10.70 1		0
R		-1.18	0.22	0.22	£1 · ·
The	anticipated savin	a of Da 1 10			

The anticipated saving of Rs. 1.18 lakhs (83 per cent of the original provision) was due to non-supply of vehicles by the supplier in time.

(c) In the following case, funds provided by re-appropriation on 28th February 1970 (Rs. 1.46 lakhs) and 31st March (Rs. 1.55 lakhs) remained unutilised. Reasons are awaited.

- et. 2. Grant-in-aid to University of Udaipur
 - (iii) Centrally Sponsored Scheme

R

42

3.01

o) Antiel Operations

-3.01

(vi) Expenditure from grants received from outside bodies.--Expenditure in the voted grant includes Rs. 3.18 lakhs met from the deposit accounts of

3.01

grants received from different bodies as indicated below (the balances in the deposit accounts on 31st March 1970 have also been given):--

Name of the Deposit Account	Purpose of the grant	Expenditure during 1969-70 (1n lakhs o	Balance at the credit of the Deposit Account on 31st March 1970 f rupees)
1 Deposit Account of manta	Furtherance of		Thursday and
1. Deposit Account of grants made by the Indian Council of Agricultural Research			5.58
2. Deposit Account of grants made by the Indian Central Cotton Committee	Development of cotton growing	superior and the of	0.89
3. Deposit Account of grants made by the Indian Central Oilseeds Committee	Development of oil seeds growing	tronaut and to	0.06
4. Deposit Account of grants made by the Central Govern -	Food produc- tion bonus		
ment for food production drive schemes		0.06	
TOTAL AND A TOTAL AND A TOTAL	TATOY OF TAT	a straight for the state	+ deposit head.

Grants received from these bodies are credited to the relevant deposit head; the actual expenditure on the schemes for which the grants are received is initially recorded against provision made under this grant (Grant No. XVIII-Agriculture). Subsequently, the share of expenditure to be met from the grants is transferred to the deposit head before the close of the accounts for the year.

An account of transactions of each of these deposit accounts is given in statement no. 16 of Finance Accounts 1969-70.

(vii) Deposit Account of Depreciation Reserve of Government Commercial Undertakings-Rajasthan Ground Water Board.—The expenditure under the voted grant includes Rs. 26.55 lakhs transferred to this deposit account.

The deposit account (intended to provide for meeting the cost of renewals and replacements of plant and machinery) is fed by contributions from revenues by debit to "31-Agriculture" against provision made in the budget. The actual expenditure out of the deposit account is also debited in the first instance under this Grant. Subsequently, the expenditure is transferred to the deposit account before the close of the accounts for the year. Expenditure of Rs. 1.20 lakhs was incurred out of the deposit account on renewals and replacements during the year.

The balance at the credit of the fund at the end of the year was Rs. 77.68 lakhs.

An account of the transactions of the fund during the year is given in statement no. 16 of Finance Accounts 1969-70, (viii) Deposit Account of Depreciation Reserve of Government Commercial Undertakings-Agriculture Workshop.-The expenditure in the voted grant also includes Rs. 1.12 lakhs transferred to this account.

The deposit account is intended to provide a reserve sufficient to meet the cost of renewals and replacements of plant and machinery for which a certain sum is earmarked every year for transfer to the fund against the provision made under this Grant.

The expenditure on renewals and replacements is also debited in the first instance under this Grant. Subsequently, the expenditure is transferred to the deposit account at the close of the year. No expenditure was incurred out of the deposit account on renewals and replacements during the year.

The balance at the credit of the deposit account on 31st March 1970 was Rs. 3.63 lakhs.

An account of the transactions of the fund during the year is given in statement no. 16 of Finance Accounts 1969,70.

GRANT No. XIX. ANIMAL HUSBANDRY

Major head 33. Animal Husbandry

and the second s	Total grant or appropriation	Actual expenditure	Excess+ Saving-
	Rs.	Rs.	Rs.
Voted	ant includes		
Original 2,92,58,00	10	and and a second se	And Anna Anna
Supplementary	2,92,58,000	2,77,53,069	-15,04,931
Amount surrendered during the year (March 1970)		and the second second	5,85,670
Charged	Contra Man		and and Article
Original 1,000	0		
Supplementary	1,000	64	-936

orete

Amount surrendered during the year

the and comments

Substantial saving occurred under:-

roup-head

.oup	in the start of	Total grant	Actual expenditure	Excess4 Saving-
. 10.	Intensive Cattle Developm Scheme	(In)	lakhs of rupees)	local en la . Aller
	Plan expenditure		1.50	0
0	26.22	1 - Carl		5
R	-14.11	12.11	13.27	+1.16
	ticipated saving of Rs. 14.1 e to reduction in Plan ceili are awaited.	1 John (man	propriated on 31s for the final exc	st March 1970) ess of Rs. 1.16
and the	Grant-in-aid to Panchayat		ngrifinan 24 i	(77) (77) (77)

(i) Non-plan expenditure

Two re-appropriation orders were issued; one on 26th March 1970 providing Iditional funds of Rs. 0.08 lakh from the group-head 'St. 6. Poultry Developent Scheme (i) Non-plan expenditure' for implementation of nutrition scheme brough panchayat samitis and another surrendering Rs. 0.33 lakh on 31st farch 1970 due to abolition of Key Village Block, Bassi due to economy cut. he final saving of Rs. 5.21 lakhs was due to non-entertainment in audit of clated sanctions(issued on 31st March 1970) for payment of grants to the panhayat samitis.

7. 9. Extension and Shearing Centres

0

0

R

R

S. 1. 1800

26.05

 $+0.2_{4}$

26.29

Rs. 2.73 lakhs were reappropriated to other group-heads on 31st March 1970 account of vacancies due to economy.

(*ii*) The entire provision under the following group-heads was surrendered n 31st March 1970.

r. II. 5. Central Sheep Breeding and Research Station (*ii*) Plan expenditure 0 1.59 R -1.59

Saving was due to non-engagement of staff owing to non-purchase of exotic

Group-head

Total grant Actual Excessexpenditure Saving-

(In lakks of rupees)

mourn terlig-no

η. II. 8. Wool Testing House Plan expenditure

0 1.50 R -1.5

Saving was due to non-functioning of the scheme; reasons of which are awaited.

(ii) Plan expenditure

0 1.88 R --1.88

Sawing was due to non-opening of the breeding farm for Kankrej Breed due to non-availability of suitable land.

(iii) The savings were partly off-set by excesses under other group-heads. A case of excess is given below:-

(i) Non-plan expenditure

Reasons for the final excess of Rs. 1.26 lakhs are awaited.

GRANT No. XX. CO-OBERATION

Major head. 34 Co-operation

Peter norma sea ap	and durant for	Total grant or appropriation	Actual expenditure	Excess+ Saving-
		Rs.	Rs	Rs.
Voted			Received Stat	
Original	1,72,52,000	1	2.1 W. 1.2	0
Supplementary	7,50,000	1 1,80,02,000	1,75,60,721	-4.41,279
Amount surrendered year (March 1970)	during the		topication of an h	3,77,238

->-	arrtiqui .182	Total grant or appropriation	Actual expenditure	Excess+ Saving-
Oharged	astrianbal .ds bo	Rs.	Rs.	Rs.
Original		1,000	228	-772
Supplementary	1,000	19		Statistics and

Amount surrendered during the year (March 1970) Notes and comments

(i) State Co-operative Development Fund.—The fund is intended to meet expenditure on development of co-operative movement and is credited with contribution from revenues; the contributions are debited to the major head 34-Co-operation against provision made in the budget. The expenditure to be met out of the fund is provided for and debited in the first instance under this Grant. Subsequently, it is transferred to the fund before the close of the accounts for the year.

Neither any amount was credited to the fund during the year nor any expenditure was incurred out of the fund on development of Co-operative movement. The balance at the credit of the fund on 31st March 1970 was Rs. 6.75 lakhs.

(ii) State Agricultural Credit Relief and Guarantee Fund.—The fund is intended to provide for expenditure on grants given to co-operative credit institutions for bad debts, for recoupment of losses sustained by the institutions on loans granted in economically backward areas, etc. and is credited with contributions from revenues. The contributions are debited to the major head 34-Co-operation against provision made in the budget. The expenditure to be met out of the fund is provided for and debited in the first instance under this Grant. Subsequently, it is transferred to the fund before the close of the accounts of the year.

Neither any amount was credited to the fund during the year nor was any expenditure incurred out of the fund. The balance at the credit of the fund on 31st March 1970 was Rs. 5.91 lakhs.

(iii) Deposit Account of grants made by the National Co operative Development Corporation.—The expenditure under the Grant includes Rs. 9.48 lakks met from the deposit account of grants received from the National Co-operative Development Corporation; Rs. 9.59 lakks were credited to the account during the year. The balance at the credit of the fund on 31st March 1970 was Rs. 0.11 lakh.

Grants received from the Corporation are credited to the relevant deposit head; the actual expenditure on the schemes for which the grants are received is initially recorded against provision made under this Grant (Grant No. XX-Co-operation). Subsequently, the share of expenditure to be met from the grants made by the Corporation is transferred to the deposit head before the close of the accounts for the year.

(iv) An account of the transactions of the above funds and the deposit account is given in statement no. 16 of Finance Accounts 1969-70.

GRANT No. XXI. INDUSTRIES

Major head 35. Industries

P29		Total grant or appropriation	Actual expenditure	Excess+ Saving-
Voted		Rs. M pr	Rs.	and the second se
and a balancies when its bridge a	54,53,000	 54,53,000	53,96,099	56,901
Supplementary	10.00	titlete e strike	00,00,000	
Amount surrendered du year (February 1970) J and/March 1970 Rs. 45,	Rs. 14.000	also fair as a state for the	an ann a' stàitean an 19 Sir tao tao a' stàitean an Sir tao ann an 19 Sir tao an 1	59,330
Charged			Chicago and Trade Seal	in y
Original	1,000	1 2000		
Supple mentary	2,000	3,000 	20,957	+ 17,957
Amount surrendered du year (March 1970)	ring the	(all a transferrations) a transferration of the second s	and the second s	68
Notes and comments	anarh is Thursday	and and the second s		ALL AND AND A
(i) Expenditure the excess requires to	exceeded be regula	the charged a rised.	ppropriation by	Rs. 17,957;
(ii) In the voted	grant th	e saving occurr	ed mainly under:	-
Group-head	and the second	Total grant	Actual expenditure	Excess+ Saving-
12 1 1 1 1 1 2 1 2 1 T	all ship	(11	a lakhs of rupees)	(BAN) Second
का.1Direction and S	uperinten	· the share	the minute of	
(ii) Plan xpendit	ture		and a stand of the stand	1.0.1
0	1.49	0.33	0.32	-00
R	-1.16	1	0.32	-0.0
The anticipated sa sion) was mainly du	ving of R e to:—	s. 1.16 lakhs (78	per cent of the or	iginal provi
(a) Non-filling	up of po	sts.	n ha shqiradin art na tala na avvig a	i and light

- (b) Non-finalisation of rules for payment of assistance to exportere, participation in foreign exhibitions and export training etc.
- (c) Non-undertaking of survey and demarcation of plots in saline areas.

(ii) Deposit Account of Depreciation Reserve of Government Undertakings-Sodium Sulpkate Works.—The deposit account (intended to provide for meeting the cost of renewals and replacements of plant and machinery etc.) has been created out of contributions from revenues, which are debited to major head '35. Industries' against provision made in the budget. The actual expenditure out of the deposit account is also debited in the first instance under this grant. Subsequently, the expenditure is transferred to the deposit account before the close of the accounts of the year. During 1969-70 Rs. 2,358 were transferred to the deposit account but no expenditure on renewals and replacements was incurred from the deposit account.

The balance at the credit of the account on 1st April 1969 and 31st March 1970 was Rs. 25,882 and Rs. 28,240 respectively.

An account of the transactions of the deposit account during the year is given in statement no. 16 of Finance Accounts 1969-70.

GRANT No. XXII-COMMUNITY DEVELOPMENT IROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS (ALL VOTED)

Major head 37-Community Development Projects, National Extension Service and Local Development Works.

taxonial real falle and		Total grant	Actual expenditure	Excess+ Saving_
LANDER TO DAY		Rs,	Rs.	Rs,
Original	3,09,68,000	1 2 1 2 2 000	2,63,71,410	50.10
Supplementary	4,17,000	3,13,85,000 	2,00,11,410	-50,13,590

Amount surrendered during the year

50

Notes and comments

The saving occurred mainly under:____ Group-head Total grant Actual Savingexpenditure (In lakhs of rupees) 1. T. Community Development Projects 2. Project/Block Head uarters Plan expenditure (ii) Grants-in-aid to Panchayat Samitis 0 58.14 S 0.51 58.60 54.14 4.46 R -0.052. gr. National Extension Service Non-plan expenditure 1. Recurring expenditure on personnel retained on National Extension Service pattern (i) Grants-in-aid to Panchavat Samitis Project Block Headquarters 2,26.54 0 2,30.00 1,84.38 45.62 3.46 S

The savings in the above cases were due to non-entertainment of sanctions for payment of grants issued late.

GRANT No. XXIII. LABOUR AND EMPLOYMENT (ALL VOTED)

Major head 38. Labour and Employment

and the second second	Totalgrant	Actual	Excess+
Original 73,03,000	Rs.	expenditure Rs.	Saving- Rs.
Original 73,03,000	73,03,000	63,03,828	-9,99,172
Supplementary			

Amount surrendered during the year (March 1970)

7,83,670

51

Notes and comments

Substantial saving occurred mainly under :--

Substantial saving occurred	manny anales		
Group-head	Total grant (Ir	Actual expenditure lakhs of rupees)	Excess+ Saving-
	with furne		
चा. 2. Technical Training Centres		2 al and the opt	5
(i) Non-plan expenditure		Security Make	· ·
0 39.83	34.66	32.63	-2.03
R5.17		· · · · · · · · · · · · · · · · · · ·	mor trainces
The total saving of Rs. 7.20 due to slump in the industrial man ban on fresh appointments (Rs.	3.39 lakhs).	(ns) and vacant	
GRANT No. XXIV. MICCELLA	TANISATIONS		
Major head 39. Miscellaneous	Social and Deve	elopmental Organ	nisations
	Total grant	Actual	Excess + Saving -
	Rs.	Rs.	Rs.
Voted	100.	information of the	
Oiginal 2,48,71,000		3,01,04,684	
Supplementary 52,92,000	ß 3,01,63,000	3,01,01,1	
Amount surrendered during the y			
Charged			
Original	7 000	66	-934
Supplementary 1,000	1,000	00	
Amount surrendered during the year (March 1970)			934
Notes and comments			
(i) Substantial saving occur	red mainly unde	er:-	anna a la
	Total grant	Actual	Excess +
Group-head	Total grant	expenditure (In lakhs of ru	Saving -
at. Statistics	10	8.9	The Ball
1. Non-plan expenditure	.62		
0 20.10	1 16.54	16.28	-0.26
R -3.56	. di sten e os ef	Star anishing	and the state
Out of the total sering of	Pa 2 89 labba	the anticipated	aving of Rs.

Out of the total saving of Rs. 3.82 lakhs, the anticipated saving of Rs. 3.56 lakhs was due to non-installation of tabulation equipment and economy measures. Reasons for the final saving of Rs. 0.26 lakh are awaited. Group-head

(In lakhs of rupees)

3. 1. (iii) Scheme for the Welfare of other Backward Classes I. Non-plan expenditure

> (i) Through the Agency of the Education Department

0	2.87			
R	-2.06	0.81	0.86	+0.05

The net saving of Rs. 2.01 lakhs (70 per cent of the original provision) was due to less demand for scholarships from the Director of Primery and Secondary Education.

S(I. (\$i)]	ntrally Sponsored chemes Plan expenditure Chrough the Agency of the Social Welfare Department		311		iste? FanigiO Ronisloueit
0	19.10		1411		naris mais T.
R	-9.05	10.05		10.40	+0.35
- Martin - Contraction	and the second se				N L D ALL A

The net saving of Rs. 8.70 lakhs (46 per cent of the original prevision) was mainly due to lesser assistance sanctioned by the Government of India for payment of scholarships to scheduled tribe and scheduled caste students.

 Grants-in-aid to Panchayat Samitis relating to Social Welfare (*ii*) Plan expenditure

0	25.80			
R	4.07	29.87	25.40	-4.47

Additional provision made by re-appropriation on 31st March 1970 proved wholly unnecessary. The final saving of Rs. 4.47 lakks was n sinly due to nonentertainment in audit of belated sanctions (issued on 31st March 1970) for payment of grants to panchayat samitis.

. Total grant

Group-head

(ii) A portion of the savings in the above cases was reappropriated and utilised mainly under:-

57.	1.	(ii)	Expenditure for the	
			Welfare Scheme for	
			Scheduled Tribes	

I. Non-plan expenditure

(ii) Through the Agency of the Social Welfare Department

0 S	35.80 1.42 1.35	38.57	40.32	+1.75
R	1.35			

The original provision of Rs. 35.80 lakhs was augmented by supplementary grant (Rs. 1.42 lakhs)/re-appropriation (Rs. 1.35 lakhs) on 11th March 1970 and 31st March 1970 for payment of more scholarships to the scheduled tribe students. Reasons for the final excess of Rs. 1.75 lakhs are awaited.

۲. 1. (iv)Scheme fare Castes	of Scheduled				
I. Non-pl	an expenditure				
0 R	37.35 6.26	43.61	16 	46.13	+2.52
and the second of the second	and the second	and the second se			

Additional funds were provided by re-appropriation on 31st March 1970 for payment of more scholarships to scheduled caste students. Reasons for the final excess of Rs. 2.52 lakhs are awaited.

डा.	fare Caste	nes for the Wel- of Scheduled es n expenditure	ibonari ara artista da ar		
11.18	O S R	4.24 51.50 4.88	60.62	60.89	+0.27

Additional funds of Rs. 56.38 lakhs were provided by supplementary grant and re-appropriation for payment of subsidies to (i) numicipalities under Bhangi Kashta Mukti Yojna (Rs. 54.88 lakhs) and (ii) scheduled caste people for construction of houses (Rs. 1.50 lakhs).

হাতি		dens including ace of hydrants			
	0	24.62	26.31	26.12	-0.19
-	R	1.69	20.01	20,12	0,15

Rs. 1.69 lakhs were provided by re-appropriation on 31st March 1970 mainly fue to payment of arrears of pay fixation in new pay scales and improvements a various gardens.

GRANT No. XXV. MULTIPURPOSE RIVER SCHEMES (ALL VOTE)

Major head 42. Multipurpose River Schemes

And the second second	Total grant	Actual expenditure	Excess+ Saving-		
	Rs.	Rs.	Rs.		
Original 3,84,52,000	1 Custom	Sumar malder	I.		
Supplementary	3,84,52,000	3,89,24,032	44,72,032		
Amount surrendered during the	year	neiferingen Territ			
Notes and comments	84				
(i) Expenditure exceeded the regularisation.	e grant by Rs.	4,72,032; the ex	cess requires		
(ii) The excess occurred main	ly under the foll	owing group her	ds :—		
Group-head	Total grant	Actual	Excess + Saving -		
雨1. 1. (i) I. Expenditure other than that through the Bhakra Manage- ment Board	541 541 54 54	(In lakhs of ru	pees)		
(i) Extensions and Improvements	Tanka Balders				
O 4.00 The excess was due to more service banks along the channels	4.00 expenditure on		+1.35 raising the		
का. 1. (i) I. (ii) Maintenance and Repairs		nt 1 unning.			
0 18.00		and the open works			
R 1.24	19.24	23.14	+3.90		
Rs. 1.24 lakhs were provided by re-appropriation on 31st March 1970 mainly for payment of arrears as a result of pay fixation of work charged staff in new pay scales. The final excess of Rs. 3.90 lakhs was due to more ex- penditure on maintenance of channels owing to severe dust storms.					
1. Through the sgency of Public Works Departme	ent	a and a set of the set of	1994		
(i) Special Establishm 0 6.02	ent				
R 0.48	6.50	8.38	+1.88		
The excess of Rs. 2,36 lakhs	was mainly due	to payment of	arrears of		

pa	y under new pay se	ales.	(In lak	benditure S hs of rupees)	Ixcess+ aving-
का. :	2. (iii) Left Canal I. Maintenance a	and Repairs			
	0	10.00	10.00	13.11	+3.11
	Reasons for the ex-	cess are awaited	1. 1 000.03	nard T	mindele
खा. 11.	Interest	4 15 2 1040 31	init in a part of	Ma ruda in	
	0 R	1,04.00 1.48	1,05.48	1,07.71	+2.23
	Additional funds of		s more obtained	hy reappropr	isticn on

Additional funds of Rs. 1.48 lakhs were obtained by re-appropriation on 31 st March 1970 as peractual requirements; even then the expenditure exceeded the provision by Rs. 2.23 lakhs and was explained by the department as due to more expenditure on works.

(iii) Excess was pertly off-set by savings n ainly under the following:-

का. 1. (i) I.vi Add-Expenditure on	ins' del attella (n. 172		in an install special work
common works executed by other Governments			and have
and Agencies	at-12		on the country
(i) Through the Punjab	Marker And States		Margaret .
Government 10.75	10.75	4.55	-6.20
0	10,10		

The final saving of Rs. 6.20 lakhs was due to less receipt of debits for share of common works than anticipated.

(iv) Suspense transactions.—The nature of transactions appearing under "Suspense" has been explained in note (vi) below the Appropriation Accounts of Grant No. XXVI. Irrigation, Navigation, Embankment and Drainage Works.

Break-up of the "Suspense" transactions in this grant in 1969-70 is given below together with the opening and closing balances under the different suspense heads:—

Suspense head	Opening balance	Debits during the year (In lakhs of	Credits during the year frupees)	Net actuals	Closing balance
Purchases Stock	-0.48 3.77	1.59	2.35	-0.76	-0.48 3.01
Miscellaneous Public Works Advances	1.58	0.27	0.78	-0.51	1.07
TOTAL	4.87	1,86	3.13	-1.27	3.60

GRANT No. XXVI. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (ALL VOTED)

Major heads 43. Irrigation, Navigation, Embankment and Drainage Works (Commercial)

> 44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

		Total grant	Actual	Excess+
Original	6,08,46,000	Rs.	expenditure Rs.	Saving- Rs.
Supplementary	68,42,000	6 78 00 000	7,04,73,499	+27,85,499

Amount surrendered during the year

Notes and comments

(i) The voted grant closed with excess for the seventh year in succession; the excess of Rs. 27,85,499 requires to be regularised. The supplementary grant of Rs. 68.42 lakhs obtained on 11th March 1970 proved in a dequate.

(ii) The excess occurred mainly under "al. Irrigation Works 1. Works (iv) Suspense" (expenditure: Rs. 34.34 lakhs; original provision: Rs. 3.00 lakhs). Reasons for the excess of Rs. 31.34 lakhs are awaited.

(iii) Another important case where substantial expenditure remained uncovered is given below:---

Group-head		Total grant	Actual expenditure In lakhs of rupes	Excess+ Saving-
ar. 1. (iii) Estal I. Special I	blishment Establishment	t lafelin un : d	and surger of tuber	
0	11.05	11.05	13.33	+2.28

Reasons for final excess in the above case and its remaining uncovered are awaited.

(iv) The excess was partly off-set by savings under other group-heads, the important of which are:-

G1. 1. (v) I Grants-in-aid to Panchayat Samitis Minor Irrigation Works

(ii) Plan expenditure

0	4.00			24
R	4.00 6.00	10.00	4.00	-6.00

Additional funds of Rs. 6.00 lakhs provided by re-appropriation on 28th

· Jup-head

Total grant

(In lakhs of rupees)

Larch 1970 remained unutilised due to non-entertainment of sanction for paynent of grants issued late.

. Add-Prorata charges transferred from Grant No. XXVI-Charges on Irrigation (Combined) Establishment and Tools and Plant Establishment

0	16.05	11.13	5.79	-5.34
R	16.05 4 .92	11.13	5.10	

The total saving of Rs. 10.26 lakhs (60 per cent of the original provision) was due to decrease in share of debit transferred from major head '44. Irrigation (Combined) Establishment and Tools and Plant' in proportion to works outlay.

(v) Review of establishment and tools and plant charges of the Irrigation Department. —The expenditure on establishment and tools and plant of the Irrigation Department is initially booked against the provision made in this grant (Grant No. XXVI). From the gross expenditure percentage recoveries on account of work done for other Governments, local bodies, etc., are deducted and the balance is distributed among the appropriation heads of account in proportion to the works outlay recorded thereunder.

The following table shows the establishment and tools and plant charges for 1967-68 to 1969-70 and their percentage to the works outlay for those years:-

Head of account and year	Works outlay on which dis- tribution is based	Establish- ment charges	Percen- tage of esta- blishment charges to works outlay	The cost of the second	d Percen- tage of tools and plant charges to works outlay
a branch the set	(Rupees i	n lakhs)	(Ru <u>r</u>	ees in lal	khs)
1 · 42 . Multipurpose I Schemes	River				
1967-68	42.52	15.40	36.1	0.11	0.3
1968-69	53.33	21.52	40.4	0.31	0.6
1969-70	67.76	27.65	40.8	0.22	0.3

Head of account and year	Works outlay on which dis- tribution is based	Estblish- ment charges	Percen- tage of esta- blishment charges to works outlay	plant charges	d Percen- tage of tools and plant charges to works
	(Rupees :	in lakhs)		(Rupees	outlay in lakhs)
2. 43. Irrigation, Navigat Embankment and Drainage Works (Com mercial)					S. Chile of A state
1967-68	24.87	2.80	11.0	0.01	(100
1968-69	35.62	5.44	$\begin{array}{c} 11.3\\ 15.3\end{array}$	0.31 0.38	1.2 1.1
1969-70	52.87	7.44	14.0	0.38	0.5
3. 44. Irrigation, Navi- gation, Embank- ment and Drainage Works (Non-Com- mercial)	.e	I and I			6
1967-68	45.37	12.27		West States	edenden (f)
1968-69	55.52	7.85	27.0	0.41	0.9
1969-70	56.06	5.79	$\begin{array}{c}14.1\\10.3\end{array}$	0.94	1.7
4. 98. Capital Outlay on Multipurpose River Schemes 1967-68	6,75.64	66.97	9.9	- ^{0.56} 9.40	1.0
1968-69 1969-70	7,42.64	64.65	8.7	7.78	1.4
1909-70	6,21.74	66.63	10.7	3.97	0.6
5. 99. Capital Outlay or Irrigation, Navigation Embankment and Drainage Works (Commercial)	n (1997) 1977 - 1977 - 1981 1977 - 1977 - 1981 1977 - 1977 - 1981		i desende officie regularista fono laurar en fillige galdino	Superdie of the state	
1967-68	4,88.85	1,73.79	States - Charles		
1968-69	5,29.07	1,19.81	35.6	13.89	2.8
1969-70	8,27.52	1,33.04	$\begin{array}{c} 22.6\\ 16.0 \end{array}$	22.27 27.41	4.2
6. 100. Capital Outlay on Irrigation, Navigation Embankment and Drainage Works (Non-Commercial)		and in som			3.3
1967-68	1,92.60	00 70		5	
1000 00	2,16.02	30.50	15.8	3.81	2.0
1968-69 1969-70	2,04.57	33.65 29.01	15.6	4.22	2.0
	n 65.		14.2	2.32	1.1

th.

(vi) The minor head "Suspense" is not a final head of account. It accommodates interim transactions where further payments or adjustments of value are necessary before the transaction can be considered complete and finally accounted for. Accordingly the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The suspense head has five sub-divisions of which four are generally operated upon in Rajasthan at present, viz. (1) Purchases, (2) Stock, (3) Miscellaneous Public Works Advances and (4) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:-

(1) Purchases.—When materials are received for a specific work or stock, without being paid for or adjusted during the month, their value is credited to 'Purchases' by per contra debit to the work or stock as the case may be. When payment is made or the value is adjusted by transfer, this head is debited with the amount thereby clearing the previous credit. This head must, therefore, always show a negative (credit) balance representing the value of stores received but not paid for or adjusted.

(2) Stock.—This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of materials issued for use on works or sold or transferred to other divisions. This sub-division will, therefore, show a debit balance indicating the book value of materials held in stock plus unadjusted charges connected with manufacture, if any.

(3) Miscellanecus Public Works Advances.—This sub-division comprises debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants, etc. A debit balance thus represents recoverable amount.

(4) Workshop Suspense.—The charges for jobs executed or other operations in Public Works Department workshops are debited to this sub-head pending their recovery or adjustment.

Break-up of "Suspense" transactions in this Grant in 1969-70 is given below together with the opening and closing balance under the different suspense heads:-

Suspense head	Opening balance	Debits during the year (In lakhs)	Credits during the year of rupees)	Net actuals	Closing balance
Purchases	-2.03	0.64	8.01	-7.37	9.40
Stock	41.89	1,75.17	1,42.21	32.96	74.85
Miscellaneous Public Works Advances	22.23	40.69	31.15	9.54	31.77
Workshop Suspense	0.38	0.27	0.20	0.07	0.45
TOTAL	62.47	2,16.77	1,81.57	35.20	97.67

GRANT No. XXVII. PUBLIC WORKS

Major heads 50. Public Works

52. Capital Outlay on Public Works

a solution of the period of the two	the workspeed dates		
	Total grant or appropriation	Actual expenditure	Excess+ Saving-
of the stand of the property of the	Rs.	Rs.	Rs.
Voted			
Original 12,11,51,000	Partinuis Language in		
Supplen entary 1,000	the home-reach to be	13,49,64,828	+1,38,12,828
Amount surrendered during the	year		the second
Charged	THE Section of S		
Original 7,000	in the real former of	(Store Collard) (17) Interformine and a	a gran was a nati stat
Supplementary 2,000	9,000	3,583	-5,417
Amount surrendered during the	year	and a second second	
Notes and c. mments	and a first fallen someren	la di se of	un in pitele e al adarente
(i) Expenditure exceeded the requires to be regularised.	he voted grant]	by Rs. 1,38,12,82	28; the excess
(ii) Excess occurred main		and and spectrum and a start of the start of the	
Crown her 1	Total grant	Actual expenditure	Excess+ Saving—
a. Suspense	(J	In lakhs of rup	ees)
1. Through the Chief Engineer, B. & R.	an a		
e de e saint a pre	T.1		
0 79.00			
R 75.18	1,54.18	2,77.28	+1,23.10

The excess was mainly due to less clearance of items from the sub-head 'Miscellaneous Public Works Advances' than anticipated.

Group-head		Total grant	Actual expenditure	Excess+ Saving-
			(In lakhs of	rupees)
2. Through the B. & R. (I	e Chief Engineer, Projects)		La proving all a	
0		24.00	30.38	+6.38
R	43.00	Let 1 12		all a

The excess was mainly due to less clearance of iten s from the sub-heads 'Stock-Purchases' and 'Miscellaneous Public Works Advances' than anticipated.

3. 51. Transfer of Grants for road development to the Deposits head "Subventions from Central Road Fund"
0 20.00 20.00 30.00 +10.00

Excess was due to receipt (on 31st March 1970) of larger allocation from Government of India than anticipated.

(iii) Substantial saving occurred under:-

1. a. 3. Roads in border areas

Plan expenditure

The anticipated saving (Rs. 1,88.20 lakhs) reappropriated on 31st Merch 1970 was meinly due to restriction imposed on works by the Government of India in March 1970.

2. cn. 4. Railway Safety Works

. 0	0.01	Constant of Constants	- Millon and La	-2.00
R	0.01 1.99	2.00	1	

Augmentation of provision by Rs. 1.99 lakhs through re-appropriation on 31st March 1970 for carrying out Railway Safety Works was wrong as the entire provision remained unutilised. The saving was due to non-finalisation of designs and estimates for the roads over—bridges at Jaipur and Sawai-Madhopur.

Group-head		Total grant	Actual expenditure	Excess+ Saving
3. sr. 2. Establish Through the B & R (Proj	Chief Engineer		lakhs of rupees)	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10
(iii) Executi	ve			
0	29.09	1 00 000		
R	-4.34	24.75	24.77	+0.02
The anticipat	d and in			

The anticipated saving (Rs. 4.34 lakhs) was mainly due to vacancies and reduction in staff owing to the re-organisation of the Department from January 1970.

वा. 111.	a desta de la construcción de la co	Acquisiti	ion and	
	develo	opment in	Chambal	
	Area		Dul	

(i) Non-plan expenditure

4.00

R

Funds provided through re-appropriation on 31st March 1970 for development work in mandis remained unutilised due to non-issue of administrative approval and financial sanction

4.00

4.00

(iv) Mandi development fund.—The Mandi development fund was established in 1965-66 for ensuring speedy development of mandis commanded or benefited by the Chambal irrigation project.

The fund which is a non-interest bearing reserve is fed by annual contributions from revenue (grant No. XXVII) of an amount equal to 50 per cent of the estimated sale proceeds of land in the mandis.

No contribution was made to the fund during 1969-70. No expenditure on development of mandis was also incurred. The balance at the credit of the fund on 31st March 1970 was Rs. 3.40 lakhs.

An account of the transactions of the fund is given in statement no. 16 of Finance Accounts 1969-70.

(v) Review of Establishment and Tools and Plant charges of Public Works Department.—The expenditure on establishment and tools and plant of the Public Works Department is initially booked egainst provision made in this grant (grant no. XXVII). From the gross expenditure percentage recoveries and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder.

The following table shows the establishment and tools and plant charges for 1967-68 to 1969-70 and their percentage to the works outlay for those years

unde	under the different major heads:-					
Head	l of account and year	Works outlay	Establish ment charges	Percen- tage of establish- ment charges to works outlay	Tools and plant charges	Percen- tage of tools and plant charges to works outlay
	(Rupees in	lakhs)		(Rupees in	lakhs)
50.	Public Works					entite
	1967-68 1968-69 1969-70	2,80.57 3,59.01 3,87.25	41.88 57.40 80.30	14.9 16.0 23.2	$20.72 \\ 28.94 \\ 25.62$	7.4 8.0 6.6
52.	Capital Outlay on Public Works (Fi- nanced from Re- venues)				icer-al fur and active and active aco	And And
	1967-68 1968-69 1969-70	$9.49 \\ 8.58 \\ 15.46$	$3.77 \\ 3.25 \\ 4.20$	39.8(a) 37.8(a) 27.1(a)	0.41 0.37 0.66	4.3 4.3 4.3
103.	Capital Outlay on Public Works (Out side the Revenue Account)					Ne suites
	1967-68 1968-69 1969-70	3,19.67 2,88.57 3,04.29	30.72 27.73 28.90	9.6 9.6 9.5	$13.60 \\ 12.28 \\ 12.80$	4.3 4.3 4.2
109.	Capital Outlay on Other Works		VO. LALO	de de		er anjeller
	1967-68 1968-69 1969-70	0.04 0.03 (b)	(c) (c) (c)	9.6 9.6 9.6	(d) (d) (d)	$4.3 \\ 4.3 \\ 4.3 \\ 4.3$
				a dela del	A COLORED TO THE	

(vi) Subventions from Central Road Fund.—The additional revenue realised from the increase in excise and import duties on motor spirit is credited to a fund constituted by the Central Government. From that fund, subventions are made to State for ex enditure on schemes of road development approved

(a) Includes, besides pro-rata charges, expenditure on special staff.

(b) Rs. 481.

(c) Rs. 337, Rs. 275 and Rs. 46 only respectively.

(d) Rs. 149, Rs. 122 and Rs. 20 only respectively.

by the Central Government; the amount received as subventions is credited as grants received from the Central Government and an equivalent amount is transferred to a deposit account against provision made under this grant

The actual expenditure on the schemes is also initially becked under this grant and subsequently transferred to the deposit account "Subventions from the Central Road Fund".

Subvention of Rs. 30.00 lakhs was received during the year; Rs. 28.09 lakhs were spent during the year on approved schemes.

The balance at the credit of the fund on 31st March 1970 was Rs. 12.85 lakhs.

An account of the transactions of the fund during 1969-70 appears in statement no. 16 of Finance Accounts 1969-70.

(vii) Suspense transactions.—The nature of "Suspense" transactions has been explained in note (vi) below the Appropriation Accounts of Grant No. XXVL-Irrigation, Navigation, Embankment and Drainage Works.

Break-up of "Suspense" transactions in this grant in 1969-70 is given below together with the opening and closing balances under the different suspense heads:—

Suspense head	Opening balance	Debits during the year	Credits during the year (In lakhs	Net actuals of rupees	Closing balance
Purchases	-40.70	21.22		21.22	-19.48
Stock	-1,11.59	6,84.63	6,76.71	7.92	-1,03.67
Miscellaneous Public Works Advances	56.35	2,81.87	2,27.63	54.24	1,10.59
Workshop Suspense	-0.19	••		01.21	-0.19
TOTAL	96.13	9,87.72	9,04.34	83.38	-12.75

GRANT No. XXVIII. FAMINE RELIEF(ALL VOTED)

Major head 64. Famine Relief

elogitorent offic BE and

	בי אויא אוי לאיי	Total grant	Actual	Excess+
0.:.:	10.02.00.000	Rs.	expenditure Rs.	Saving— Rs.
Original	19,93,00,000	62,93,00,000	64,00,35,994	+1,07,35,994
Supplementary	43,00,00,000	I		71,07,55,554
Amount surrende	red during the	year		

Notes and comments

(i) Expenditure exceeded the provision by Rs. 1,07,35,994 which requires regularisation.

(ii) Excesses occurred mainly under the following group-heads; surple-mentary grant of Rs. 43 crores obtained on 11th March 1970 for meeting the additional expenditure proved inadequate.

Group-head	Total grant	Actual expenditure (In lakhs of rup	Excess + Saving -
1.2. Relief Works	an higher heiten	and the second second	in the term
(i) Famine Relief			in the last
I. Items eligible for assis- tance from Central Government	allande ser de la	milan of the long	about the set
0 15,61.00	50,47.00	50,84.04	+37.04
S 34,86.00	and the second		SPE TURA MA

The excess was due to more expenditure on wages to famine labour owing to continued drought conditions in the State.

FI.2.(ii) Flood Relief 0 S

1.00 +22.622,35.00 2,57.62 2.34.00

The excess was due to more expenditure on flood relief works than anticipated.

47.5. Miscellaneous

(i)	Famine Relief				1-54 S. F.B. 11.
0		2,55.00			
211		2,55.00	5,45.00	6,07.85	+62.85
S	San State State State State	2,90.00			and the second

The excess was due to more expenditure on boring of wells and purchase of fodder for cattle.

(iii) The excesses were partly counterbalanced by savings under other group-heads; an important case of saving is given below:-

T.2. (i) Famine Relief

I. Item on wh assistance ceived	nich central is not re-		tan banalina	
0	2.00	50.00	34.94	-15.06
٤	48.00	50.00	04.04	-10.00

In view of the eventual saving of Rs. 15.06 lakhs, supplementary grant cf Rs. 48.00 lakts obtained on 11th March 1970 proved excessive. The final

saving of Rs. 15.06 lakhs was due to non supply of machines in time by the suppliers.

(iv) Famine Relief Fund Account.—In 1969-70. Rs. 93.00 lakhs were transferred to the fund by debit to this Grant. The balances in the funds earmarked for famine relief works in some of the covenanting princely States were taken together to form the opening balance of this fund on 1st April 1950 to which have been added the contributions made out of the State revenues during the subsequent years as also interest realised from investments out of the balances in the fund.

Expenditure incurred on relief activities is initially booked in this Grant and subsequently transferred to the fund before closing the accounts of the year. Upto 1963-64 the expenditure on famine relief had been met fully out of the fund, but during subsequent years, owing to inadequate balance at credit of the fund, a part of the expenditure could only be met out of the fund.

An account of the transactions of the fund appears in statement no. 16 of Finance Accounts 1969-70.

GRANT No. XXIX. PENSIONS AND OTHER RETIREMENT BENEFITS AND COMMUTATION OF PENSIONS

Major Heads 65. Pensions and Other Retirement Benefits

72. Commutation of Pensions

unapilitzzahl et ci tillen ho. Te	Total grant or appropriation	Actual expenditure	Excess + Saving
	Rs.	Rs.	Rs.
Voted			Manual .
Original 2,83,82,000			
Supplementary 12,31,000	2,96,13,000	2,99,90,182	+3,77,182
Amount surrendered during the year (March 1970)			7,62,400
Charged		-NUTAN	1,02,400
Original 70,000	1.15.000		
Supplementary 45,000	1,15,000	1,07,540	-7,460
Amount surrendered during the year (March 1970)		CHELL Helden in Constants of the	187
Notes and comments			

(i) The expenditure exceeded the grant by Rs. 3,77,182; the excess requires regularisation.

(ii) The excess occurred mainly under :--

7.00

Group-head	Total grant Actua expenditur (In lakhs of r	e Saving —
Superannuation and Retired Allowances		
0 1,35.00	1,42.00 1,56.0	05 +14.05

The excess was mainly due to finalisation of more pension cases of class IV Government Servants owing to reduction in their superannuation age from 60 years to 58 years from 1st December 1969.

(*iii*) The excess was partly off-set by saving under other group-heads; a case of substantial saving is given below:—

T. Gratuities

R

0		80.00	65.00	62.75	-2.25
R	110. 1	-15.00			

The total saving of Rs. 17.25 lakhs (of which Rs. 15 lakhs were reapproppriated (Rs. 7.41 lakhs)/surrendered (Rs. 7.59 lakhs) in March 1970)was due to less receipt of pension cases than anticipated.

GRANT No. XXX. TERRITORIAI AND POLITICAL PENSIONS (ALL VOTED)

Major head 66. Territorial and Political Pensions

and all a summer los		Total g	rant	Actual	Excess + Saving —
added on the self to perform	14 A. S.	Rs.		Rs.	Rs.
Original	1,000		1,000	-	
Supplementary	•••	a win a			in oning (C. Carl)
Amount surrendered dur year (February 1970)	ing the				1,000
and the second		and the second second			

GRANT No. XXXI. PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS (ALL VOTED)

Major head 67. Privy Purses and Allowances of Indian Rulers

11.014 .10		Total grant	Actual expenditure	Excess + Saving —
		Rs.	Rs.	Rs.
Original	11,50,000	11,50,000	9,98,196	-1,51,804
Supplementary	dennie mit		The starsmarte	SUM BRADE

Amount surrendered during the ar (March 1970)

2,00,000

GRANT NO. XXXII. STATIONERY AND PRINTING

Major head 68. Stationery and Printing

avenue -	(In Jukes of	Total grant or appropriation Rs.	Actual experience Rs.	Excess + Saving — Rs.
Voted				
Original	99,13,000			
Supplementary		99,13,000	1,08,58,930	+9,45,930
Amount surrendered year (March 1970)	during the	ine of the first second	k andre til so Differen so so sk	5,31,165
Charged			NUT TO BE AND THE	All the second second
Original	2,000	100		
Supplementary	1	2,000	••	-2,000
Amount surrendered year (March 1970)	during the	a b) all in A2 71 De All insulae native no mali	and the second second	1,668
Notes and comments	PTA L	TANKSOUTH		

(i) The voted grant closed with an excess of Rs. $9\,45\,930$ which requires regularisation; in view of the final excess, the surrender of Rs. 5.31 lakhs on 31st March 1970 proved wrong.

(ii) The excess of Rs. 9.46 lakhs was the net result of excesses of Rs. 13.42 lakhs under three group-heads counterbalanced by savings of Rs. 3.96 lakhs under four other group-heads.

(iii) A case of substantial excess is given below :-

Group-head	Total grant	Actual expenditure	Excess + Saving —
का-2. Purchase of Stationery Stores	A MARKAR	(In lakhs of r	upees)
O 50.00 R2.57	47.43	62,54	+15.11

The actual expenditure (Rs. 62.54 lakhs) exceeded the original bucget provision (Rs. 50.00 lakhs) by Rs. 12.54 lakhs; Rs. 2.57 lakhs reappropriated (Rs. 1.09 lakhs)/ surrendered (Rs. 1.48 lakhs) on 31st March 1970 due to nonreceipt of stationery articles from the suppliers were not available for surrender and increased the uncovered expenditure to Rs. 15.11 lakhs. The final excess of Rs. 15.11 lakhs was due to more expenditure on purchase of paper.

Group-head	Total grant	Actual expenditure	Excess + Saving —
(induction is accord)	and the subscription	(In lakhs of ru	pees)

(iv) An	important case of saving	is given below	international and the second	I That a
I7-1. (ii) O	Presses 43.56	40.05	40.09	+0.04
R	-3.51	1		

The net saving of Rs. 3.47 lakhs was mainly due to partial utilisation of the provision for payment of arrears to staff for fixation in new pay scales.

GRANT No. XXXIII, FOREST

Major	head 70. Forest Total grant or appropriation Rs.	Actual expenditure Rs.	$\frac{\text{Excess}}{\text{Saving}} + \frac{1}{\text{Rs}}$
Voted Original 1,60,35,000 Supplementary 50,000	1,60,85,000	1,55,37,447	-5,47,553
Amount surrendered during the year (March 1970)		lige time	4,88,900
Charged Original 1,000	37,000	38,257	+ 1,257
Supplementary 36,000	01,000	ADDART COLUMN	Rotan Lang
Amount surrendered during the year	r		Charmen .
Notes and comments			
(i) The charged expenditure this requires regularisation.		Hall out of the ball	
(ii) Substantial saving in th	e voted grant o	courred mainly u	under:-
Group-head	Total grant	Actual expenditure (In lakhs of rup	Excess +
त्-2. XIII-Soil Conservation in River Valley Projects (Chambal Project)	angener -		G. 11 1
II. Plan expenditure			Standard Providence
O 13.90	8.13	7.87	-0.26
R -5.77		- cont of the	

Out of the total saving of Rs. 6.03 lakhs (43 per cent of the original provision), anticipated saving of Rs. 5.77 lakhs was due to reduction of Han ceiling

Total grant Actual Excess+ expenditure Saving-(In lakhs of rupees)

by the Government of India. The final saving of Rs. 0.26 lakh was due to late creation of certain posts (Rs. 0.19 lakh) and non-availability of sufficient accomodation for paddock work in catchment area of Gandhisagar Dam (Rs. 0.07 lakh).

खा. 2. X	VIII. Grazing and Pasture Improvement	ine-		
0	(ii) Plan expenditure 4.77	ethic real of		
R	-1.75	3.02	2.07	-0.95

Out of the total saving of Rs. 2.70 lakhs, anticipated saving of Rs. 1.75 lakhs was due to late start of the scheme in Bikaner division owing to late posting of staff. Reasons for the final saving of Rs. 0.95 lakh are awaited.

GRANT No. XXXIV. MISCELLANEOUS

Mainal

Major head 71. Miscellaneous				
Voted	a change da	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess ± Saving— Rs.
Original	2,26,33,000		. (DYRE IT	
Supplementary	55,22,000	2,81,55,000	2,31,87,608 -	-49,67,392
Amount surrendered year (March 1970)	ed during the	1000 A		18,69,652
Charged				and the second second
Original	3,000			
Supplementary	diaminates	3,000	693	-2,307
Amount surrendered year (March 1970)	l during the			2,297
Notes and comment.	salah managi	ang taraf E		
(i) Cases of mo	ore important sa	avings are given l	below:	
Group-head			Actual expenditure n lakhs of rupees)	Excess ± Saving —
zr. State Lotteries		(2.	- indus of rupees)	
O S R	42.45 30.32 1.75	71.02	50.73	- 20,29
In view of the	total saving of	Rs. 22.04 lakh	s, supplementary	grant of

Total grant

Group-head

Actual Excess 7 expenditure Saving -(In lakhs of rupees)

Rs. 30.32 lakhs obtained on 11th March 1970 for meeting additional expenditure on printing of tickets and payment of commission to the agents proved, excessive. Rs. 1.75 lakhs were surrendered on 30th March 1970 due to less payment of commission charges to the agents owing to less sale of tickets. The final saving of Rs. 20.29 lakhs was mainly due to non-payment of commission to agents owing to non-finalisation of their accounts.

জা. 5.	Grants-in-aid to Zila
	Parishads
	(ii) Free Fund
	Plan expenditure

R

Funds provided by re-appropriation on 31st March 1970 remained unutilised due to non-entertainment of sanctions for payment of grants to zila parishads issued late.

5.95

5.95

	ts-in-aid to Panchayat			
	tis ee Fund expenditure	only which av.I	.eff to artiv.	The signe
0	7.00			
•		1.00		-1.00
R	6.00 j			
Out of	the entire saving of Rs. 7	.00 lakhs, the	anticipated	saving of

Rs. 6.00 lakhs was due to non-sanction of grants owing to non-evaluation of work done by the panchayat samitis under the small saving scheme Rs.1.00 lakh remained unutilised due to non-entertainment of sanctions for grants to the samitis.

जा. 11. Contribution towards establishment of a special fund for the re-constructtion and rehabilitation of ex-servicemen 4.45 0

R

Saving was due to post budget decision for discontinuance of contribution to the fund.

I will write thereas All on an and

and present and the loss destructions

1.74

(ii) Other cases of savings are given below:-Er. 1. Publicity Department (ii) Plan expenditure

0

R

Saving was due to non-establishment of information centres at Delhi, Calcutta and Bombay owing to late receipt of sanction.

1.74

-5.95

72

Total grant Actual Excess+ expenditure Saving-(In lakhs of rupees)

च₁ · Irrecoverable Loans and Adva off	Temporary nces written	Could ditt of y		
0	3.00]			In at. I sugar
R	-2.40	0.60	0.43	0.17

Out of the total saving of Rs. 2.57 lakhs, anticipated saving of Rs. 2.40 lakhs surrendered on 31st March 1970 was due to less demands by the Departments.

-3.21

লা. 5.	Grants-in-aid Parishads	to Zila			
0	(i) Non-plan ex	penditure 7.15		ing and a state of the second	cons or and
R		0.29	7.44	5.70	-1.74

The saving of Rs. 1.74 lakhs was due to non-entertainment of sanctions for payment of grants to Zila parishads issued late.

GT. Expenditure written back from '103-Capital Outlay on Public Works'

0

R

1. Write back of grants-in-aid paid to municipalities for construction of roads 11.48

8.27 8.01 -0.26

The anticipated saving of Rs. 3.21 lakhs formed 28 per cent of the original provision. The provision under this head is made at one tenth of the expenditure incurred on grants to municipalities for construction of roads during 10 years including the current year, which was Rs. 81.00 lakhs. Apparently, the Department had not assessed the requirements accurately.

In 1968-69, saving under this group-head was 25 per cent of the original provision due to similar reasons.

(iii) A portion of the above savings was utilised in meeting additional expenditure under other group-heads; an important case is given below:-

शा. 3.	Expenditure on Panchayat	
	elections	

0	CIOCIONS	1.53 1			
O S R	1.74	$\begin{array}{c c} 1.53 \\ 5.47 \\ 4.48 \\ \end{array}$	11.48	11.47	-0.01
R		4.48		A Barriel	

Original provision of Rs. 1.53 lakhs was augmented by supplementary

grant (Rs. 5.47 lakhs) on 11th Murch 1970 and re-appropriation (Rs. 4.48 lakhs) on 31st Murch 1970 for meeting additional expenditure on the preliminary arrangements of panchayat elections.

(iv) Special fund for ex-servicemen.—The rules governing the transactions in this fund have not been made by Government. Neither any expenditure has been incurred towards payment of contribution to the fund nor was any expenditure incurred out of the fund during the year. The balance at the credit of the fund on 31st March 1970 was Rs. 13.34 lakhs.

An account of the transactions of the fund during the year is given in statement no. 16 of Finance Accounts 1969-70.

GRANT No. XXXV. OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS

Major head 76. Other Miscellaneous Compensations and Assignments

LITAUVILLA	00	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Voted	and other	160.		final top 16
Original	79,14,000	86,29,000	36,21,456	
Supplementary	7,15,000	1 80,29,000	50,21,490	
Amount surrendered o year (March 1970)	luring the			6,54,260
Charged				
Original	Gxo	1,43,000	1,42,594	-406
Supplementary	1,43,000	1 1,±5,000	1,40,004	
Amount surrendered da year (March 1970)	uring the		teri finanda ai	400
Notes and comments	Convizioni Intra Tu			
Substantial savin	g occurred 1	nainly under :		The Composit
Group head		Total grant	Actual expenditure	Excess + Saving—
u 1. (i) Grants-in-aid Samitis in lia Land Reven	eu of share i	yat	n lakhs of rupe	55)
0	42.18	42.18	876	-42.18
The saving was d	ue to non-er	tertainment of	sanction for pay	ment of grants.

The saving was due to non-entertainment of sanction for payment of grantsin-aid issued late.

	nead	Total grant	Actual Excess + expenditure Saving (In lakhs of rupees)
iı o	1. Payment of Annuity n perpetuity in respect f religious and educa- ional institutions	The Carrier	
0	25.00	an aun	
S. S.	5.00	23.89	22.98 -0.91
R	6.11		

In view of total saving of Rs. 7.02 lakhs, supplementary grant of Rs. 5.00 lakhs obtained on 11th March 1970 proved wholly unnecessary. Saving was due to non-drawal of claims by some annuity-holders.

GRANT No. XXXVI. PAYMENT OF COMPENSATION TO LAND HOLDERS ETC. ON THE ABOLITION OF THE ZAMINDARI SYSTEM (ALL VOTED)

Major head 92. Payment of Compensation to Land Holders etc. on the abolition of the Zamindari System

	000	Total grant Rs.	Actual expenditure Rs.	Excess + Saving —
Original	1,00,00,000	1,00,00,000		Rs.
Supplementary		1,00,00,000	78,02,491	-21,97,509
Amount surrendered	during the			
year (March 1970)				28,00,000
Notes and comments				nite of the
The saving occur	rred under :-			
Group-head		Total grant	Actual expenditure (In lakhs of rup	Excess + Saving-
7. Compensation	and the second	and the same	(III IAKIIS OI FUP	ces)
2. Payment throu O	gh Bonds 80.00	re trank		East quarte
R	-34.00	46.00	51.26	+5.26

Saving of Rs. 34.00 lakhs(42 per cent of the original provision) envisaged due to finalisation of less number of compensation claims by revenue authorities was surrendered (Rs. 28.00 lakhs) / reappropriated (Rs. 6.00 lakhs) only on 31st March 1970; the actual expenditure exceeded the final grant by Rs. 5.26 lakhs which was due to receipt of more Jagir bonds than anticipated during March 1970 from the Reserve Bank of India.

74

雨

GRANT No. XXXVII. CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEAI TH

Major head 94-Capital Outlay on Improvement of Public Health

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess 4 Saving — Rs.
Voted			and production to the	E. (3)
Original	1,54,65,000	1,54,65,000	1,25,86,524	-28,78,476
Supplementary		1	4-	
Amount surrendered year (March 1970)	l during the		Contraction of the	42,23,430
Charged			the for the shi	
Original	19.000	(The state	378	+378
Supplementary		I delle ser patri		all with
Amount surrendered	during the year	r and her a so		

Notes and comments

(i) Rs. 378 spent in January 1970 without budget provision require regularisation; the amount represented payment in satisfaction of the decree for rent of private building awarded in August 1969 and was booked under " π_1 . 1-Water Supply Schemes (i) Expenditure on Original Schemes I-Plan expenditure."

(*ii*) The saving anticipated in the voted grant was surrendered only on 31st March 1970; even so the amount surrendered (Rs. 42.23 lakhs) was in excess by Rs. 13.45 lakhs of the amount that actually became available for surrender (Rs. 28.78 lakhs).

(iii) Savings occurred ma	inly under:-		
Group-head	Total grant	Actual expenditure (In lakhs of rup	Excess + Saving — ees)

का. 1-Water Supply Schemes

(i) Expenditure on Original Schemes

II-Non-plan expenditure

0	60.00	3.25	0.20	-3.05
R	56.75	0,20		

The anticipated saving of Rs. 56.75 lakhs was due to non-execution of the second phase of Ajmer water supply scheme owing to non-finalisation of the

Total grant Actual Excess+ expenditure Saving-(In lakhs of rupees)

scheme for the construction of the Banas river dam by the Irrigation Department. Reasons for the balance saving of Rs. 3.05 lakhs are awaited.

ar. Add-Prorata expenditure on Establishment transferred from "30-Public Health"

Group-head

(i) Plan expenditure 15.00

1110 R

0

7.00

20.56

+13.56

In view of the final excess, reduction of Rs. 8.00 lakhs by surrender made on 31st March 1970 proved unjustified. Reasons for the final excess of Rs. 13.56

GRANT No. XXXVIII. CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH (ALL VOTED)

Major head 95. Capital Outlay on Schemes of Agricultural Improvement and Research

-8.00

		Total grant	Actual	Excess+
studia animpre anie		Rs.	expenditure Rs.	Saving Rs.
Original	11,90,000	a manager by	townships bornent	a out institution
Supplementary	26,21,000	38,11,000	40,90,505	+2,79,505

Amount surrendered during the year

Notes and comments

(i) The expenditure exceeded the grant by Rs. 2,79,505 which requires regularisation.

troup-head	Total grant	Actual expenditure	Excess+ Saving-
57. Boring Operation	40	In lakhs of rupees)
1. Works executed t the Rajasthan Water Board	Ground	and the second	hoogeff ()
(iii) Purchase of	Machin		they be
(iii) Purchase of etc.	Luchhery		
etc. O S R	3.00 17.60		

justment in 1969-70 accounts of the cost of one

Rotary Rig procured in 1968-69.

GRANT No. XXXIX.CAPITAL OUTLAY ON INDUSTRIAL AND ECONOMIC DEVELOPMENT (ALL VOTED)

Major head 96. Capital Outlay on Industrial and Economic Development

		Total grant	Actual expenditure	Excess+ Saving-
	1 95 97 000	Rs.	Rs.	Rs.
Original	1,35,37,000	an batten pi	tow with oil solition	nette can
	epufito vida	2,09,34,000	2,09,31,617	-2,383
Supplementary	73,97,000	1	an and strong of	

Amount surrendered during the year

GRANT No. XL.CAPITAL OUTLAY ON MULTIPURPOSE RIVER SCHE-MES AND CAPITAL OUTLAY ON IRRIGATION, NAVI-GATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL AND NON-COMMERCIAL)

Major heads 98. Capital Outlay on Multipurpose River Schemes

- 99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial) and
- 100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

	a de manages fa	Lange (grand	Total grant or Appropriation Rs.	Actual Expenditure Rs.	Excess + Saving - Rs.
Vot	ted				and the second
	Original	24,49,33,000		36,32,64,877	-1,06,69,123
	Supplementary	12,90,01,000	[37,39,34,000.	30,0-,-,-	,,.,.,,

Amount surrendered during the year

5.0

Charged		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving- Rs.
Original	••	1		
Supplementary	23,000	23,000	18,473	-4,527
mount surrendered du	ring the			

year (March 1970)

2,899

-20.00

Notes and comments

(i) The entire saving of Rs. 1,06.69 lakhs under the voted grant remained unsurrendered.

(ii) The saving in the voted section was the net result of savings under a few group-heads partly off-set by excesses under others. Cases of substantial variations are mentioned in notes (iii) to (ix) below.

Group-head	Total grant	Actual	Excess 4
98. Capital Outlay etc.	(Iı	expenditure a lakhs of rupees)	Saving —

17. Satpura Power Project

2. Add-Expenditure on common works executed by other Governments and Agencies O 20.00

Reasons for non-utilisation of the provision are awaited.

ঘা.	Beas Project 2. Beas Dam (Un (ii) Electricity Br (Electrical Wo	anch	al de la grad martin de la	Tentes Maria iai	
	0	1,22.56 [0.00 -0		
	R	1,17.14	2,39.70	810	-2,39.70

20.00

In view of the entire saving of Rs. 2,39.70 lakhs, augmentation of funds by re-appropriation on 31st March 1970 for meeting anticipated expenditure due to increase in the State Plan allocation for the Beas Project proved unnecessary. Reasons for the saving are awaited.

T. 3. Centrally Sponsored and
other schemes6,34.426,34.42...S6,34.426,34.42...

Provision made by supplementary grant for adjustment of proportionate

78

A

				79
Group-head	Total grant	Actual expenditur (In lakhs of	е 8	Excess+ Saving—
expenditure incurred d reasons for which ar	uring past years e awaited.	on Beas Pro	ject remained	l unutilised
(iv) In the followin reasons for the savin	ng cases, original pr ngs are awaited.	ovision was n	ot utilised su	bstantially;
 98. Capital Outlay etc 51. Bhakra Nangal Pro 2. Nangal Hydel Elect Bhakra Left Bank (i) Electricity Bra (Electrical Wo Plan expenditor) 	ject ricity Schemes Power Project nch orks)	in a survey		
I. Works				
0 "	57.65	57.65	0.60	
II. Establishment				
0	4.50	4.50	0.01	-4.49
IV. Suspense				
0	6.59	6.59	. 0.17	-6.42
99. Capital Outlay etc				and an
 F7. Irrigation works 2. Unproductive (i) Major and Med Irrigation Proj 12. Mahi Project (i) Unit No. 1-Da 1. Works 	jects	Tot-	ations of a	Si Alian Di Chartar Rissia and
0	18.21	18.21	15.24	-2.97
(v) Other importa	ant cases of savin	gs are given	below :-	-2.01
98. Capital Outlay etc 51. Bhakra Nangal Pro (ii) Expenditure Bhakra Manag	ject through the	6 65.76	Marine Line	en også Antigado order Dadi rende order
I. Works		instituti	1 monthing	
O S R	1.11 8.19 -4.16	5.14	1.01	-4.13

Original provision was augmented by obtaining supplementary grant of **Rs. 8.19** lakhs on 11th March 1970 to accommodate anticipated expenditure

Total grant

Actual expenditure Excess+

-6.68

(In lakhs of rupees)

on common works incurred by Bhakra Management Board. Rs. 4.16 lakhs were, however, reappropriated on 31st March 1970 from this group-head as per actual requirement, even then Rs. 4.13 lakhs remained unutilised. Reasons for the final saving are awaited.

GI. Chambal Project

Irrigation and Hydel Schemes 1. (i) Irrigation Branch I. Productive ii. Unit No.2- Canals in Rajasthan (2) Right Main Canals Suspense 4. 0 1.07 S 0.39 -0.90-7.58R -2.36

Rs. 2.36 lakhs were reappropriated from the group-head due to non-adjustment of the value of stock. The reasons for non-adjustment and for the final saving of Rs. 6.68 lakhs are awaited.

खा. 1.	1.(ii) I. Unit N Rana Pratap Plan expendit Dam and App Works	Sagar Dam			
	0	75.00			
	R	-7.40	67.60	57.87	-9.73

Saving of Rs. 7.40 lakhs was due to late finalisation of tenders of the Bhim Sargarh bridge. The reasons for the final saving of Rs. 9.73 lakhs are awaited.

खा. 1.	1. (ii) II. Production Works				
2.76	0	72.00	1,18.00	1,12.13	F 05
	R	46.00	Contraction of the second	1,12.13	5.87
	Reasons for the fin	al saving of R	s. 5.87 lakhs ar	re awaited.	ngen au
99.	Capital Outlay etc.	*		a Vanasi Profes	
কা.	1.(2) Rajasthan Can Plan expenditu	al Project re			
	(i) Expenditure in 4. Suspense	The statements			
01.0	0	73.17 [30.16	-0.78	
	R	-43.01		er malaisona Lei	in the second
	Rs. 43.01 lakhs w	vere reappropr	riated from t	he group-head	on the

Total grant

Actual Excess+ expenditure Saving-

(1n lakhs of rupees)

basis of anticipated requirements and clearance of stock purchase items. The reasons for the final saving of Rs. 30.94 lakhs are awaited.

ना. 1.(2). (ii) Expenditure in the Punjab on Rajasthan Feeder debitable to Rajasthan

1.	Works	30.00			
0	Works	24.34	20.05	16.57	-4.08
R		-3.69	20.65	10.07	-1.00

Saving of Rs. 3.69 lakhs was due to non-utilisation of the provision made for settlement of displaced persons; reasons for their non-settlement and for the final saving of Rs. 4.08 lakhs are awaited.

(vi) In the following cases, savings envisaged did not materialise to the extent anticipated and there were final uncovered excesses; reasons therefor are awaited.

98. Capital Outlay etc.

an. 1. (ii) II. Production

	4. Suspense O	-0.29]		01.00	110 58
	R	-31.55	-31.84	-21.28	+10.56
वा .]	I.(ii) III. Transmissio	n			
ļ.	Works O	2,35.87	All second second		
	R	-80.87	1,55.00	1,62.96	+7.96
खा . !	2. Unit No. 5 Jawaha Power Dam Plan expenditure (i) Dam and Appu		A Long to) Logen Stere 11 abos Man gemen Storgence	11.117 AC 71.5 41
15.8°	1. Works O R	3,08.00 	2,18.05	2,20.90	+2.85
खा . २	2.(ii) Production			Line Cate (1996) Line for Sum These	
1.	Works O	1,71.05			
	R	-1,35.05	36.00	42.45	+6.45

Grøup-hea		Total grant	Actual expenditure (1n lakhs of rupees	Excess+ Saving-
100. Capital Outlay T. 1. Flood Cont I. Plan Experiii. Other Wo	trol Works	as Beine La	 A state of the second se	
0	81.66	1	to Print Law 1	
R	-48.66	33.0	0 37.34	+4.34

(vii) In the following cases, additional funds provided by re-appropri ation on 31st March 1970 proved wholly unnecessary/excessive. The reasons for the

ar. 1.(i) Electrical Branch (Electrical Works)

0	1,60.44	CIM being stell	a farmanfan hannen	Lenis January
R	64.56	2,25.00	15.47	- 2,09.53
On the Onthe			to be stable of the	es. Cuelt

99. Capital Outlay etc. **5**. 1.(2)(i) Expenditure in Rajasthan 3. Tools and Plant

0	9.70		
R	15.74	25.44 20.06	- 5.38

(viii) In the following group-heads, expenditure was substantially in excess of the original provision; reasons for the final excesses and their remaining uncovered are awaited :--

98. Capital Outlay etc.

का 1.(ii) Expenditure through the Bhakra Management Board **IV.** Suspense

0	2.65 1.83 0.70			a starting the
S	1.83	-0.12	3.36	+3.48
O S R	0.70 [F COLOUS		010.10

TI. 2. Beas Dam (Unit-2) (i) Irrigation Branch (Civil Works) Plan expenditure

0 tà tas R

	3.99.00	00.20	Acres - The sale	CALL ST
The second second	3,99.00 4,19.15 37.85	7,80.30	34,96.62	+7,16.32

antionboad (ii). 2 m

Group-head	Tetal grant	Actual expenditure (In lakhs of rupe	Excess+ Saving- es)
99. Capital Outlay etc. 57. 2.(1) Major and Medium Irrigation Projects Plan Expenditure 1. Jawai River Project			anoga (1**
O 8.85 [R 10.76]	19.61	38.46	+18.85
का 2.(1) 9. Gurgaon Canal (i) Works-in-Rajasthan	Carlor Da es V	ited talles") E	R - Lana Stad
1. Works 0 - 19.53	19.53	59.3 8	+39.85
দ্ব.2.(1) 10. Jetpura Project O 7.22	7. 22	11.81	+4.59
100. Capital Outlay etc. en.1. (i) I. ii.Ghaggar Flood Works	at it is a series of the	ala fil anana ing anang ang ang ang ang ang ang ang ang	e Pontos Pontos
1. Works 0 23.95 R 2.44	26.39	31.31	+4,92
(ix) In the following cases, sub covered; reasons have not been furn	ostantial expend ished :—	iture remained a	vhołły un-
98. Capital Outlay etc. 98. Nangal Hydel Electricity Schemes Bhakra Right Bank Power Project			
(i) Electricity Branch O ···		53.15	+53.15
u.1. Beas Satlaj Link (Unit-1) Irrigation Branch O ···	an an a	2,11.81	+2,11.81
u I.2. (ii) v-Add-Advance to the Beas Construction Board	in the	7,53	+7.53
99. Capital Outlay etc.	6 404 - - 104	14 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
(iv) Suspense		6.57	1 .57

() Suspense transactions .- The nature of transactions recorded under the minor head "Suspense" has been explained in note (vi) below the Appropriation Accounts of Grant No. XXVI. Irrigation, Navigation, Embankment and Drainage Works.

Break-up of "Suspense" transactions in this grant during 1969-70 is given below together with the opening and closing balances under the different "Suspense" heads.

Suspense head	Opening balance	Debits during	Credits during	Net	Closing
		the year	the year		
		I)	n lakhs of r	upees)	

(i) 98. Capital C	utlay on Mult	ipur pose Ri	ver Schem	e s	Stren 1
Purchases	-3,81,11	1,09.78	5.67	1.04.11 -	-2,77.00
Stock	4,54.90	3,43.88	4,47.42	-1,03.54	3,51.36
Miscellaneous Public				Works .!	
Works Advances -	3,99.15	1,09.66	2,07.01	-97.35	3,01.80
Workshop Suspense	10.05	9.62	10.70	1.08	8.97
TOTAL	4,82.99	5.72.94	6,70.80	97.86	3.85.13

99. Capital Outlay on Irrigation, Navigation, Embankment and (ii) Drainage Works (Commercial) 1-Productive

$\begin{array}{ccc} 3 & 1,07.32 \\ 1 & 12.09 \end{array}$			$1,00.86 \\ 5.68$
3 1,07.32	1,24.09	-16.77	1,00.86
3 7,74.37	7,61.24	13.13	1,57.66
CONTRACTOR OF A DESCRIPTION OF A DESCRIP		2.71	82.87*
	CONTRACTOR OF A DESCRIPTION OF A DESCRIP		

99. Capital Outlay on Irrigation. Navigation, Embankment and Drainage Works (Commercial) 2-Unproductive (iii)

Purchases	-0.21		1911 N	THE IS WRITT	-0.21
Stock	20.86	37.15	26.29	10.86	31.72
Miscellaneous Public					
Works Advances	0.42	10.05	1.22	8.83	9.25
Workshop Suspense	0.11	-0.01	••	-0.01	0.10
	01.10	47.19	27.51	19.68	40.86
TOTAL	21.18	47.19	27.01	19.00	40.00
TOTAL (iv) 100. Capital Out Drainage Works	lay on Irri	igation, Na		Embankm	
(iv) 100. Capital Out	lay on Irri	igation, Na			
(iv) 100. Capital Out Drainage Works	lay on Irr (Non-Com	igation, Na mercial)	vigation,	Embankm	ent and
(iv) 100. Capital Out Drainage Works Purchases	lay on Irr (Non-Com 1.60	igation, Na mercial) 	vigation,	Embankm	ent and 1.60*

16.57

17.61

-1.04

3.78

*The debit balance is under investigation.

TOTAL

4.82

GRANT No. XLI. CAPITAL OUTLAY ON PUBLIC WORKS

Major head 103. Capital Outlay on Public Works

shup i in the second lot when	Total grant or Actual appropriation expenditure Rs. Rs.	Excess+ Saving- Rs.
Voted	5.05	0
Original 3,86,44,000 Supplementary 1,000	1 0 00 10 00 0 0 0 111	
Amount surrendered during the year (March 1970)	10 10 10 10 10 10	0 20,29,109
Charged	the man and a stranger and	indiana and
Original 1,000		-765
Supplementary 5,000	6,000 5,236	1. 20 Au
Amount surrendered during the year (March 1970)	av. at.	625

The expenditure shown above does not include Rs. 1.45 lakhs spent out of an advance from the Contingency Fund sanctioned on 31st March 1970; the amount remained unrecouped to the fund till the close of the year.

Notes and comments

(i) Substantial savings occurred mainly under the following group-heads; savings were anticipated due to restrictions on new works, late issue of sanctions and slow progress of works and surrendered/reappropriated to some other group-heads in March 1970 for meeting additional expenditure thereon.

Group-head	Total grant	Actual expenditure (In lakhs of rupee	Excess+ Saving-	14.
General Administration (ii) Non-plan expenditure	The second second	and a state of the state of the	Call Call	15
0 16.0	0		E	
S 0.0	20.00	15.23	-4.77	
B. 3.9		Die Die	Liniquet.	The

Additional funds of Rs. 10.30 lakhs were provided by supplementary grant (Rs. 0.01 lakh) on 11th March 1970 and re-appropriation (Rs. 10.29 lakhs) on 31st March 1970 to meet expenditure on additions and alterations to the Secretariat Main and renovation of the Rajasthan Assembly Hall. Also Rs. 6.30 lakhs

Actual expenditure -Excess+ Savil-

(In lakhs of rupees)

were surrendered on 31st March 1970 due to slow progress of works, even then Rs. 4.77 lakhs remained unsurrendered mainly due to ban on issue of cheques after 20th March 1970.

at. 5. Jails	3.05	. E		
B	-2.45	0.60	0.66	+0.06
57. 9. Medical Plan expenditure	6 0 AC 3	2 73 1 300 i		Bullion
0	88.33	57.50	47.42	-10.08
NOT, SROT	-30.83			21.40.10

The total saving of Rs. 40.91 lakhs was 46 per cent of the original provision. The final saving of Rs. 10.08 lakhs was due to slow progress of works and ban on issue of cheques after 20th March 1970.

F. 10. Agriculture Plan expenditure		A ASSA	erotanol.c	and an le
	22.76 •2.51 1.05 lakhs w	20.25	19.20	-1.05
קז. 11. Animal Husbandry Plan expenditure		actue to stow In	rogress of wor	A.D.
	-8.87	14.19	14.35	+0.16
FI. 12. Industries Plan expenditure O	9.00		te gladeta las resultados y Torraldoria abro	
R ¶. 15. Miscellaneous Depart	-4.00	5.00	5.43	+0.43
(iv) Employees' State In Scheme		- ANN EN	Lint Alazana	5.0. 0
A CONTRACT OF	17.10	15.00	13.71	_1.29
The final saving of Rs. 1	–2.10 1.29 lakhs wa	s due to slow pro	ogress of works	5. 17
And the Tart Handward and Bell	10.00	7.71	7,36	-0.35
B Reasons for the final sa	-2.29 [.ving of Rs. 0	.35 lakh are awa	ited,	A. A.

			87
Group-head	Total grant	Actual expenditure	Excess+ Saving-
Ite. Ite.	(In	lakhs of rupees	5)
चा.Add-Pro-rata Charges tr	ans-		Dispusio
ferred from Demand XXVII-Charges on Build	lings	i.	Origina
and Roads (Combined) I blishment and Tools and	Esta- Plant		
1- Establishment		and the boots	were whend.
(i) Plan expenditure O 29	.48	A LAND LOTAL	along and
A DESCRIPTION OF THE OWNER OF PROVIDE	25.00	24.39	-0.61
(ii) A case of substantia	l excess is given belo		107.434
ar.Original Works Communications	a magine of		
(i) Plan expenditure	.64 1		
	93.00	98.50	+5.50
	.36	林平 10.00 ¹⁹	willing.
The excess of Rs. 9.86 lal	khs was due to acceler	ated progress o	f works.
GRANT No. XLII. CAPI	TAL OUT LAY ON ((ALL VOTED) 9. Capital Outlay on (Summer A.
Major nead 10			Excess+
south and the	Total grant ex Rs.		Rs.
Original 3,0	3,000	548	2,452
Supplementary .		an and the	Divides good.
Amount surrendered during th year (March 1970)	le		2,400
GRANT No. XLIII. PAYM	ENTS OF COMMUTE	D VALUE OF	PENSIONS
and the second	nents of Commuted va		Brack Street
Brule	Total grant or	The second se	Excess+
		penditure Rs.	Saving— Rs.
Voted 12,00,0			H
Original 5,40,00	17,40,000	16,34,281	-1,05,719
Supplementary 5,40,00 Amount surrendered during th		State of out y	lala a mar
Amount Burrender-		A Carlo Mar	

All second as a second s	nuod Ilbentza	Total gr appropri		Actual expenditure	Excess A
	the list of a	Rs.		Rs,	Rs.
Charged					
Original		1	(gailth)	Ghargers ou Bo	NXXVII
Supplement	ary 31,00	0	31,000	30,813	—187
A mount surrend	lered during the				187

Amount surrendered during the year (March 1970)

GRANT No. XLIV-CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING

Major head 124-Capital Outlay on Schemes of Government Trading

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving- Rs.
Voted Original 23,06,66,000	23,16,67,000	20,54,35,331	-2,62,31,669
Supplementary 10,01,000	1 1 10,000	20,02,00,001	
Amount surrendered during the year (March 1970)	Tto Jan	1040 Harrison	2,64,72,005
Charged Original 10,000	1 12 000	N 107	1.505
Supplementary 2,000	12,000	7,465	-4,535
Amount surrendered during the year (March 1970)	000		3,650
Notes and comments		and the first of	
(i) Substantial savings occu S.No. Group-head	Total grant	Actual expenditure n lakhs of rupee	Excess + Saving—
1. 57. 2. Purchase of coarse grain by the State Governme	s nt	A T WEEK OF TH	TING THE R
Ö 3,20.00	3.20	9.00	0.77
R	5.20	3.09	-0.11

The total saving of Rs. 3,16.91 lakhs (98 per cent of the original provision) was mainly due to non-purchase of coarse grains due to had crops.

S. No.	Group-head	Total			Excess + aving —
			(In lak	ths of rupees)	5 40 5
2. का. 3.	Purchase of Indigen Wheat and rice by State Government	the	1 00.00	aur vertyerit. 16. die	0
0	buffer stock	.00	1.54	0.34	-1.20
R	36	.46	1.01	in manual	tubu para

Saving was due to non-purchase of indigenous wheat by State Government as per the revised policy.

3. η₁. 4. Scheme for purchase and distribution of insecticides and plant protection equipments

> 0 45.00 R -44.00 1.00 1.21 +0.21

The anticipated saving of Rs. 44.00 lakhs (98 per cent of the original provision) was due to less purchase of pesticides owing to drought conditions in the State.

4. ar. Jaipur Milk Supply Scheme

O 34.45 26.14 23.67 -2.47 R -8.31 26.14 23.67

Out of the total saving of Rs. 10.78 lakhs anticipated saving of Rs. 8.31 lakhs was due to non-availability of quality milk in adequate quantity; reasons for the final saving of Rs. 2.47 lakhs are awaited.

5. 51. Wool Trading Scheme

0	69.70		55.60	+0.62
R "	69.70 	54.98	55.00	H

The anticipated saving of Rs. 14.72 lakhs was due to less purchase of wool.

6. 57. State Woller Bikaner	n Mills,	A MARKEN STATE	
0 Bikaner	74.50	33.86 33.68	-0.18
R	-40.64	00.00	

The anticipated saving of Rs. 40.64 lakhs was due to non-running of mills to the full capacity owing to difficulties in marketing the produce.

S. No. Group-head	Total grant Actual Excess + expenditure Saving -
7. 11. Malaria Eradication	(In lakhs of rupees)
O Programme 30.00	
R -4.81	25.19 26.20 $+1.01$

The anticipated saving of Rs. 4.81 lakhs was due to receipt of less material and equipments from the Government of India.

8. ql. Scheme for control of diseases

1. National T.B. Programme	Control			
0	6.00	- Lowers In-	Reg undinted	
R	-3.00	3.00	4.14	+1.14

The anticipated saving of Rs. 3.00 lakhs (50 per cent of the original provision) was due to receipt of less drugs from the Government of India.

9. सा.	World Food Programme Scheme (Rajasthan Canal)			
0	15.40		on any dama"	
R	_2.77	12.63	12.20	-0.43

The total saving of Rs. 3.20 lakhs was due to :-

(i) non-receipt of bills for loading and clearance charges from the Food Corporation of India (Rs. 2.30 lakhs);

(ii) less expenditure on transportation of fcod commodities supplied by the Food Corporation of India from local depot instead of Bombay depot (Rs. 0.42 lakh);

(iii) vacancies owing to ban on fresh appointments (Rs. 0.28 lakh);

(iv) non-construction of garages by the Rajasthan Canal Project (Rs. 0.20 lakh).

10. zl. G.C. Iron Sheets

0 R

9.25	- ALLER	
-6.50	2.75	2.75

Saving of Rs. 6.50 lakhs (70 per cent of the original provision) was due to non-acceptance by the department of bills received from the Government of India (Defence Department) owing to difference between the rates charged in the bills and agreed to by them initially.

No.	Group-head	Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rup	ees)
11. 8	5. Scheme for departmenta working of Forest Coupes	1		
0	50.00	19.31	19.82	+0.51
R	-30.69			

The anticipated saving of Rs. 30.69 lakhs (61 per cent of the original provision) was due to late starting of departmental operations (Rs. 29.97 lakhs) and vacancies (Rs. 0.72 lakh).

12. st. World Food Programme (Colonisation) 0 55.00 R --55.00

The saving of entire provision of Rs. 55.00 lakhs was due to non-finalisation of the programme by the Government of India.

(iii) A portion of the savings in the above cases was reappropriated and utilised mainly under:-

π.1. Purchase Ο	of seeds 85.00	3,04.50	3,04.51	+0.01
R	2,19.50	0,01.00	0,01.01	TELL TH

The original provision of Rs. 85.00 lakhs was augmented by re-appropriation on 31st March 1970 for purchase of more Kharif seeds for distribution in famine affected areas.

1.5. Scheme for purchase and distribution of raw mater-			
distribution of raw imple- ials, agricultural imple- ments and spare parts 0	67.00	67.71	+0.71
R 43.14	and the second second		doint in

The original provision wes augmented by re-appropriation on 31st March 1970 for purchase of imported tractors and manufacture of Persian wheels.

i.Scheme for depar working of rock p	tmental hosphate	Indiana M	
at Jhamarkotra S	10.01	43.40 43.50	.0.10
R	33.39	43.40 43.50	+0.10

Supplementary provision obtained on 26th August 1969 (Rs. 10.00 lakhs) and 11th March 1970 (Rs. 0.01 lakh) was augmented by re-appropriation on 31st March 1970 for defraying expenditure on departmental working of rock phosphate at Jhamarkotra.

The second second of the second

PUBLIC DEBT (ALL CHARGED)

Major head O.Public Debt

	Total appropriation	Actual	Excess +
TRUNK PRODUCT	appropriation	expenditure	Saving —
	Rs.	Rs.	Rs.
Original 78,67,91,000	1018 101 101 1		
Original 78.67,91,000 Supplementary 1,81,62 55,000	2,60,30,46,000	2,44,28,42,379	-16,02,03,621
Amount surrendered during the year (March 1970)	No.	and Inches	1- 10 10 000
Notes and comments		12	
(i) In view of eventual savi 11th March 1970 proved exce	ing, supplementa essive.	ry appropriatio	n obtained on
(ii) The saving occurred n	ainly under:-		a conversion of the
Group-head	Total appropriation	Actual expenditure	Excess + Saving —
House and the sale in the		(In lakhs of	f rupees)
 T. Debt raised in India Permanent Debt (i) Loans bearing interest II-Rajasthan Jagir Resumpt Compensation and Rehabitation Bonds 	ion ili-		
0 2,25.00			
R25.00	2,00.00	1,99.18	-0.82

The total saving of Rs. 25.82 lakhs was due to lesser drawings by the ex-Jagirdars.

-25.00

T. 2. Floating Debt

R

0	50,00.00		tint days and automotion
8	1,62,93.76	1,98,00,00	1,97,09.77 -90.23
R	-14,93.76		

The anticipated saving of Rs. 14,93.76 lakhs was due to non-receipt of Central assistance to clear overdraft. The final saving of Rs. 20.23 lakhs was explained by Government as due to unforeseen and uncertain character of transactions which depend on overall budgetary position of the State Government.

GRANT No. XLV. LOANS AND ADVANCES BY THE STATE/UNION TERRITORY GOVERNMENTS (ALL VOTED)

Major head Q. Loans and Advances by the State/Union Territory Governments

a population and	Total grant . Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Original 21,72,49,000	39 49 04 000	33,26,74,090 -	-6,22,29,910
Supplementary 17,76,55,000	00,10,01,000	anth-	
Amount surrendered during the year (March 1970)		and the second	2, 33,94,625
Notes and comments		and a first start story	Dest alle soft
(i) In view of the final saving Rs. 17,76.55 lakhs obtained in Au			
(<i>ii</i>) Out of the saving of Rs. 6, only in March 1970.	,22.30 lakhs Rs	, 2,33.95 lakhs were	surrendered
(iii) Saving of Rs. 5,80.63 h Group-head	Total grant	under:— Actual expenditure In lakhs of rupees)	Excess + Saving —
l. #1.7. Advances to Cultivators			at prest sat
(i) Famine Advances 0 1,00.00 S 4,00.00 B -2,00.00	3,00.00	2,75.11	24.89
In view of the total saving of I on 11th March 1970 proved excess was due to grant of loans to culti- by Government. The final savin assessment of amount of loan to the seeds, camels,	ivators by the g of Rs. 24.89 be disbursed to etc.	lakhs was mainly the cultivators for	due to non-
2. #1.8 (i) Loans to State Electricity Board		A STATE AND A STATE	.1 (c)0 .rst1

	I. Plan expenditure			
0 S	$\begin{array}{c c}15,00.00 \\ 8,54.48 \\ 11.02\end{array}$	23,6 5.50	- 20,09.76	-3 55.74

In view of the saving of Rs. 3,55.74 lakhs, supplementary grant obtained in March1970 and re-appropriation proved excessive. The final saving was mainly due

93

Total grant

Actual expenditure

Excess+ Saving-

2.00

(In lakhs of rupees)

1.70.19

0.68

1.93

to non-receipt of sanction of the Government of India for adjustment of expendent ture pertaining to Beas Project (Rs. 3,04.87 lakhs) and Bhakra Right Bank Power Project (Rs. 50.01 lakhs).

(iv) Under the following group-heads provision remained wholly or substantially unutilised.

) ii. Long term loans Plan expenditure		
0	Construction of wells 17.00	noven from	
$\mathbf{R}_{(f,f)}$	-15.00	2.00	

2.00.00

-29.81

Anticipated saving (Rs. 15.00 lakhs) was due to sanction of lesser loans than anticipated owing to drought conditions. The final saving of Rs. 2.00 lakhs was due to non-issue of sanction by the Government for transfer of funds to panchayat samitis.

2. 51. 4(i) I. Loans to Rajasthan Rajya Sahakari Kraya-Vikraya Sangh Ltd.

0

R

The anticipated saving of Rs. 29.81 lakhs, which was reappropriated (Rs. 17.00 lakhs) /surrendered (Rs. 12.81 akhs) on 31st March 1970 was due to release of less quantity of fertilisers to the Sangh.

1,70.19

0.80

3. T. 6. Loans and Advances to **Displaced** Persons

Saving was mainly due to non-adjustment of cost of houses and shops constructed for displaced persons, due to non-reconciliation of the expenditure by Public Works Department which is initially debited under "109 Capital Outlay on other Works".

- 4. \mathbf{n} . 9(i) Loans to Students for Prosecution of Studies
 - 0 R

2.00

-0.07

-0.12

Saving was attributed to post budget decision for discontinuing of grant for fresh study loans,

4.50

-2.50

Are	Group head	Total grant	Actual expenditure	Excess+ Saving-
1		((In lakhs of rupees)	n dinitan
5.7	.9. (vi) Loans to Small Scale			1

95

Cottage Industries II Through the Director, Social Welfare

> 0 4.09 R -4.09

Non-utilisation of the entire provision was attributed to (i) payment of loans through the Industries Department instead of through the Social Welfare Department (Rs. 2.20 lakhs) and (ii) grant of subsidy in place of loan to scheduled caste persons for construction of houses (Rs. 1.89 lakhs).

6.5. 9. (ix) Loans for Low Income Group Housing Scheme

0

R

I State Plan

40.50 | 33.50 33.41 -0.09

The anticipated saving of Rs. 7.00 lakhs was due to less receipt of funds from the Life Insurance Corporation of India.

	Animal Husbandry Plan expenditure Through the Agency of I Animal Husbandry	Director,		
0	12.50	0.86	1,34	+0.48
R	<u>—11.64 (</u>			1 0120

The anticipated saving of Rs. 11.64 lakhs was due to less receipt of assistance from Government of India for intensive cattle development scheme.

8.का. 9 (xviii) Taccavi Advances to Unemployed Swarankars

	10.00]			
0	10.00 5.15	4.85	4.67	-0.18
B	-0.10			

The anticipated saving of Rs. 5.15 lakhs was due to less receipt of assistance from Government of India.

(v) A portion of the savings in the above cases was reappropriated and

Total grant

Excess+ Actual expendiure Saving-

(In lakhs of rupees)

utilised mainly under:-

(a) \$1.2 (i) i. Short term loans

	0		1.70.00		bey/Styleo6	
	S		1.70.00 2,38.00 26.00	4,34.00	4,32.79	-1.21
ont	R	· · · ·	26.00	eo.1		

The original provision was augmented through supplementary grant (Rs. 2,38.00 lakhs) and re-appropriation (Rs. 26.00 lakhs) for grant of more loans to the Panchayat Samitis for purchase of seeds, fertilisers, etc.

(b) \$.9(xiii)\$.	Loans to Go-Seva
	Sangh-Through the
	Agency of Relief
	Commissioner

R

10.00 10.00

10.00

Provision was utilised for payment of loans to the Go-Seva Sangh for purchase of grass, etc.

APPENDIX

Stand Strand Str

realized and statistics with its water is and

APPEN

(Referred to in sub-paragraph 6 below the Summary of Appropriation Grant-wise details of estimates and actuals in respect of recoveries No. and name of the grant or appropriation Budget estimates

		Rs.
IV	Sales Tax	14,43,000
VIII	Parliament, State/Union Territory Legislature	7,47,000
IX.	General Administration	3,31,000
XII	Police	3,04,000
XIII	Miscellaneous Departments	56,87,000
XVII	Public Health	74,50,000
XVIII	Agriculture	2,00,000
XX	Co-operation	14,34,000
XXIV	Miscellaneous Social Developmental Organisations	78.000
XXV	Multipurpose River Schemes	8,01,000
XXVI	Irrigation, Navigation, Embankment and Drainage Works	27,44,000
XXVII	Public Works	2,00,19,000
XVIII	Famine Relief	93,00,000
XXIX	Pensions and Other Retirement Benefits and Commutation of Pensions	6,000
XXXII	Stationery and Printing	11.00,000
XXXIV	Miscellaneous	5,08,000
XXXX	Capital Outlay on Industrial & Economic Development	
XL	Capital Outlay on Multipurpose River Schemes and Capital Outlay on Irrigation, Navigation, Embank- ment and Drainage Works (Commercial and Non- Commercial)	10,62,22,000
XLI	Capital Outlay on Public Works	1,17,79,000
XLII	Capital Outlay on Other Works	10,00,000
xuii	Payments of Commuted Value of Pensions Voted	12,00,000
	Charged	
XLIV	Capital Outlay on Schemes of Government Trading	23,90,47,000
	Voted TOTAL Obaraed	41,14,00,000

2

DIX

Accounts by Grants and Appropriations on page 10.)

adjusted in the accounts in reduction of expenditure

Revised estimates	Actuals	Actuals compared with	
		Budget estimates More+ Less-	Revised estimates More+ Less—
Rs.	Rs.	Rs.	Rs.
15,87,000	15,66,245	+1,23,245	
11,75,000	15,54,895	+8,07,895	+3,79,895
2,84,000	2,34,735	96,265	-49 265
2,83,000	2,88,194		+5,194
59,88,000	60,42,710	+3,55,710	+54710
92,03,000	98,94,973	+24,44,973	+6,91,973
2,00,000	2,99,532	+99,532	+99,532
15,94,000	9,48,114	-4,85,886	6,45,886
68,000			68,000
8,59,000	48,48,651	+40,47,651	+39,89,651
38,65,000	39,11,076	+11,67,076	+46,076
3,33,50,000	3,23,77,518	+1,23 58 518	9,72,482
1,08,00,000	93,00,000	•••	
15,000	4,633	1,367	—10,367
10,00,000	7,44,151	-3,55,849	-2,55,849
4,08,000	1,14,496		2,93,504
	1,19,263	+1,19,263	+1,19,263
		i i jan	
11,02,21,000	12,04,32,193	+1,42,10,193	+1,02,11,193
1,60,26,000	1,59,88,767	+42,09,767	-37,233
2,64,000	2,13,883	7,86,117	50,117
17,40,000	16,34,281	+4,34,281	-1,05,719
••	30,813	+30,813	+30,813
22,00,65,000	22,63,28,873	-1,27,18,127	+62,63,873
41,89,95,000	43,68,47,183	+2,54,47,183	+1,78,52,183
910	30,813	+30,813	+30,813



COMPTROLLER AND AUDITOR GENERAL OF INDIA 1970

1813 1812

51815191

Printed by the Superintendent, Government Central Press, Jaipu, 1970