AAD APPN. ACCOUNTS 1962-63

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VERNMENT OF RAJASTHAN

APPROPRIATION ACCOUNTS

1962-63

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APPROPRIATION ACCOUNTS OF THE GOVERNMENT OF RAJASTHAN FOR THE YEAR 1962-63

INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Rajasthan for the year 1962-63 presents the accounts of sums expended in the year ended the 31st March, 1963 compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts-

- 'O' stands for original grant or appropriation.
- 'S' stands for supplementary grant or appropriation.
- 'R' stands for re-appropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

SUMMARY OF APPROPRIATION ACCOUNTS

Page No.	Number and name of grant or appropriation	Total grant or ex appropriation	Actual xpenditure	Expenditure compared with total grant or appropriation	
		AGEOUCOU	TIL	Less than granted/ appropriated	More than granted/ appropria- ted
		Rs.	Rs.	Rs.	Rs.
10	I-Land Revenue				
	Voted	2,09,84,000	1,96,46,579	13,37,421	
	Charged	2,000		2,000	
12	II-State Excise Duties				New Street
	Voted	61,87,000	59,90,893	1,96,107	
13	III-Taxes on Vehicles				
	Voted	7,51,000	5,96,309	1,54,691	
	Charged	3,000	2,718	5 285	
14	IV-Sales Tax				
	Voted	59,90,000	57,67,85	2,22,141	
	Charged	20,000	12,69		
15	V-Other Taxes and Duties			1301	and a second
	Voted	8,66,000	7,94,88	0	
16	VI-Stamps		•,•1,01,00	9 71,111	••
	Voted	4,58,000	3,92,2	80 07 77	
17	VII-Registration Fees		0,02,20	89 65,711	
	Voted	2,25,000	1,88,29		
18	Interest on Debt other Obligations		-,00,28	⁹⁴ 36,70(• • •
	, Charged	7,51,44,000	6,25,49,1	1 0 1,25,94,86	0

-		nge No.	Number and name of grant or appropriation	Total grant or appropriatior	expenditure	Expenditure with total appropri	grant or
		04				Less than granted/ appropriated	More than granted/ appropria- ted
	20		Appropriation for Re- duction or Avoidance of Debt	Rs.	Rs.	Rs.	Rs.
1			Charged	2,72,02,000	1,60,04,545	1,11,97,455	
	21	VII	I-Parliament and State Legislatures				
A LA			Voted	35,46,000	34,44,348	1,01,652	
			Charged	63,000	44,937	18,063	
-	22	I	X-General Administra- tion				
1			Voted	2,41,27,000	2,46,27,732		5,00,732
11			Charged	10,14,000	9,65,351	48,649	
12	24	2	C-Administration of Justice				
1			Voted	49,82,000	48,78,578	1,03,422	
			Charged	11,09,000	11,13,032		4,032
2	25	X	I-Jails				
10	26	XI	Voted I-Police	37,51,000	36,99,720	51,280	1
1			Voted	5,48,36,000	5,39,23,645	9,12,355	
			Charged	3,000	335	2,665	
2	27	XII	I-Miscellaneous De-	AL SEAL			
			partments				
			Voted	92,04,000	85,56,088	6,47,912	
(**			Charged	63,000	40,976	22,024	
72	8	XI	V-Scientific Departments				
2			Voted	51,42,000	43,97,801	7,44,199	
			Charged ·	10,000	2,683	7,317	·

Page No.	Number and name of grant or appropriation		penditure v	xpenditure co with total gran appropriatio	n
	ante di ma		g		lore than granted/ ppropria- ted
30	XV-Education	Rs.	Rs.	Rs.	Rs.
	Voted	13,79,16,000 1	2.83,77,179	95,38,821	
	Charged	1,000	598	402	
35	XVI-Medical		1		1
	Voted	4,01,29,000	3,85,04,017	16,24,983	
	Charged	5,000	4,115	885	
372	VII-Public Health				
	Voted	2,77,87,000	2,95,19,891		17,32,891
422	XVIII-Agriculture	- fil e Olimpia	SILLAR CO.	they Reality	11,02,091
	Voted	1,82,89,000	1,54,99,228	27,89,772	
	Charged	2,000		2,000	
45	XIX-Animal Husbandry				
	Voted	1,22,56,000	1,01,27,036	21,28,964	
	Charged	2,000	1,650		
47	XX-Co-operation	Contraction in the second		-	
	Voted	80,37,000	71,87,815	8,49,185	
50	XXI-Industries			0,10,100	••
	Voted	62,64,000	43,30,337	19,33,663	
	Charged	1,000			••
52	XXII-Community Develop ment Projects, Nati nal Extension Servi and Local Develo ment Works	io-		¢ 458	
	Voted	2,41,97,00	0 2,38,14,60	31 3,82,339)

2						
	-ug No		Total grant or appropriation	expenditure	Expenditure with total appropr.	grant or
		n ha it na blanns nag grinda tha i ann an			Less than granted/ appropria- ted	More than granted/ appropria- ted
	0	1.1.1	Rs.	Rs.	Rs.	Rs.
6	4	XXIII-Labour and Em- ployment	203.	1		
1		Voted	49,48,000	29,69,513	19, 78,487	
	5	XXIV-Miscellaneous Social and Develo mental Organisatio	p- ons			
		Voted	1,75,02,000	1,30,28,640	44,73,360	••
- New Color	58	XXV-Multipurpose Ri- ver Schemes				
Í		Voted	43,85,000	41,35,205	2,49,795	
14	50	XXVI-Irrigation				
K		Voted	1,39,92,000	1,37,59,034	2,32,966	
1			1,33,32,000	1,57,59,054	2,02,000	
16	34	XXVII-Public Works				
1		Voted	5,36,08,000	3,89,72,847	1,46,35,153	••
.		Charged	56,000	50,811	5,189	••
6	8	XXVIII-Road and Water Transport Schemes				MAR .
		Voted	71,38,000	70,86,438	51,562	
6	9	XXIX-Famine Relief				
1		Voted	31,08,000	31,01,332	6,668	
7	1	XXX-Pensions and other				
	-	Retirement Benefit			AL TON	
1		and Commutation of Pensions	of			
-		Voted	1,05,14,000	1,07,11,313		1,97,313
	ŀ	Charged	80,000	54,350	25,650	
7	3	XXXI-Territorial and Political Pensions	'			
		Voted	3,000	1,533	1,467	

Page No.	Number and name of grant or appropriation	Total grant or	Actual E expenditure	xpenditure with total	compared grant or
110.	grunt of all 1	appropriation		approj	priation
	and the second s		aj	Less than I granted/ ppropriated	granted/ appropria-
		Rs.	Rs.	Rs.	ted Rs.
74	XXXII-Privy Purses an Allowances of Ind Rulers	d lian			
	Voted	13,70,000	11,02,801	2,67,199	
75	XXXIII-Stationery and Printing		,		1
	Voted	69,04,000	63,02,116	6,01,884	
76	XXXIV-Forest				and Sala
	Voted	91,72,000	81,43,063	10,28,937	
	Charged	1,000		1,000	- C.
77	XXXV-Miscellaneous				
	Voted	1,69,07,000	1,46,15,055	22,91,945	
	Charged	27,000	10,027	16,973	
79	XXXVI-Other Miscellan Contributions a Assignments	eous nd			
	Voted	58,06,000	57,26,076	79,924	L
	Charged	11,000	••	11,000	,
80	XXXVII-Extraordinary Charges			-	and the state
	Voted	13,50,000		13,50,00	0
81	XXXVIII-Payments Compensation Land Holders on the abolitio Zamindari Sys	etc. n of		-0,00,00	
	Voted	3,45,00.00	3,48,70,88;	3	0.00

3,70,883

۰.

Page Number and name of No. grant or appropriation		Total grant Actual or expenditure appropria-		Expenditure compared with total grant or appropriation	
12.22		tion	a	Less than granted/ ppropriated	More than granted/ appropria- ted
		Rs.	Rs.	Rs.	Rs.
82	XXXIX-Capital Outlay on Improvement of Public Health				
	Voted	70,25,000	69,09,027	1,15,973	
83	XL-Capital Outlay on Schemes of Agri- cultural Improve- ment and Research				
	Voted	15,60,000	13,60,565	1,99,435	
81	XLI-Capital Outlay on Industrial Deve- lopment				
	Voted	1,06,13,000	67,73,146	38,39,854	•
87	XLII-Capital Outlay on Multipurpose River Schemes and Capi- tal Outlay on Irri- gation, Navigation, Embankment and Drainage Works- (Commercial)				
	Voted	20,41,92,000	16,44,28,283	3,97,63,717	••
	Charged	4,91,000	46,000	4,15,900	
94	XLIII-Capital Outlay on Public Works		-288		•
	Voted	5,92,95,000	4,85,99,385	1,06,95,615	••
0.0	Charged	1,26,000	1,02,607	23,393	••
96	XLIV-Capital Outlay on Other Works				
	Voted	4,52,000	2,07,703	2,44,297	••

Page No.	Number and name of grant or appropriatio	Total grant n or appropriatio	expenditure	Expenditure c with total gr appropri Less than M	ant or
	ine harring a		ap	and the second	granted/
		Rs.	Rs.	Rs.	Rs.
97	XLV-Capital Outlay on Road and Water Transport Schemes	5			
	Voted	52,29,0 00	10,59,222	41,69,773	-
98	XLVI-Payments of Commuted Value of Pensions				Ī
	Voted	3,40,000	4,02,434		22
	Charged	10,000		10.000	62,434
99	XLVII-Capital Outlay on Schemes of Gove ment Trading	1	and indiana'	10,000	
	Voted	2,51,42,000	2,11,41,847	40,00,153	
100	Charged	2,000	1,328	672	
100	Public Debt			012	
109 8	Charged	54,50,82,000	45,94,80,807	8,56,01,193	
104 1	LVIII-Loans and Ad- vances by the S Government				
	Voted	10.01		-	
107	LXV-Expenditure con	10,84,30,000	8,93,81,204	1,90,48,796	
	nected with the National Emergen 1962	.cy,			
	Voted	14,56,000	591 501		
GRA	ND TOTAL	1,03,08,65,000	5,81,504	8,74,496)
	Charged	65,05,30,000	,,	100,090	28,64,253
			34,04,89,245	11,00,44,787	4,03%
			No. 10 CONTRACTOR		

The excesses over the voted grants under IX—General Administration, XVII—Public Health, XXX—Pensions and other Retirement Benefits and Commutation of pensions, XXXVIII—Payments of Compensation to Land Holders, etc. on the abolition of Zamindari System and XLVI—Payments of Commuted Value of Pensions and the excesses over the charged appropriations under X—Administration of Justice requires to be regularised.

The expenditure shown above does not include an amount of Rs. 18 (charged) met by advance from the Contingency Fund which was not subsequently reimbursed to the Fund during the year. The details of this expenditure are as follows :---

Major head	Amount	Date of sanction of the	Date of reimbursement to
	Rs.	advance	the Fund
22-Jails	18	14th March, 1963	20th September, 1963

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts and that shown in the Finance Accounts is shown below :--

	Voted Rs.	Charged Rs.
Total expenditure according to Appropria- tion Accounts	89,96,35,357	54,04,89,245
Deduct-Total recoveries	6,19,63,737	
Net total expenditure as shown in the Finance Accounts	83,76,71,620	54,04,89,245

The details of the recoveries referred to above are given in Appendix.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Article 149 of the Constitution of India read with paragraph 11 (4) of the Government of India (Audit and Accounts) Order, 1936, as adapted under the India (Provisional Constitution) Order, 1947. On the basis of the information and explanations that my officers have obtained, I certify that these accounts are correct, subject to the observations in the Audit Report, 1964.

> (A. K. Roy) Comptroller and Auditor General of India.

New DELHI: The

GRANT No. I-LAND REVENUE

		otal grant or ppropriation	Actual expenditure	Excess+
and the second se		Rs.	Rs.	Rs.
Major Head "9-Land Revenue"				M-12
Voted-			in the search	1
Original 2,09,84,0	000	0.00.01.000		
Supplementary		2,09,84,000	1,96,46,57	9 -13,37,421
Amount surrendered during the year (31st March, 1963)				
Oharged—				9,36,990
Original 2,0	00 1			States and a state of the
Supplementary .		2,000		-2,000
Amount surrendered during the year (31st March, 1963)				2 000
Notes and Comments		(august (4) 3)		2,000
(i) The saving of Rs. 13.37 la the following group-heads :	khs i	n the voted gr	ant occurre	d mainly under
Group-head		Total grant "		
			Actual expenditu	re Saving-
(1) C-Charges on account of Land Revenue Collections		(Li	a lakhs of i	tupees) .
0 30 R -1	.00	1		
The total saving of Rs. 3.08 mainly due to less payment of owing to less collection of land rev		s in the origination of the orig		26.92 -1.68 was stated to be and Lambardow
(2) E-Land Records		antioipa	ted.	annardars
E-2(i)-District Charges other than Training Schools				
0 12	0.59	1		
FI B	3.43	1 117	.16 1	13,75 -3,41

Group-head

Total grant Actual Excess+ expenditure Saving-

(In lakhs of rupees)

The total saving of Rs.6.84 lakhs in the original provision was attributed mainly to non-fixation of pay, by the department, of Land Record Staff in the Revised Pay Scales owing to incomplete service records.

About 50 per cent of the saving remained unsurrendered.

(3) F-Expenditure in - connection with ex-Zamindari Estates

F-1(ii)-II-District Establishment

0	7.55			Mark Car
R	7.55	6.45	6.32	-0.13

The total saving of Rs. 1.23 lakhs in the original provision was attributed mainly to reduction in the number of existing posts as a measure of economy.

(4) H-Consolidation of Holdings

(Plan Expenditure)

0

D	13.00			
R	-2.28	11.27	11.25	-0.02
		11.41	11.20	

The total saving of Rs. 2.30 lakhs in the original provision was mainly due to reduction in plan ceiling of the Sector-Consolidation of Holdings owing to economy measures.

TOFF

(ii) In the following case, the provision made proved inadequate:-

F-Expenditure in connection with ex-Zamindari Estates

F-1-(i)-Head quarters staff

D	6.72 0.26			138 344
R	0.26	6.98	8.33	+1.35

Although additional funds amounting to Rs. 0.26 lakh were obtained by reappropriation from other group-heads, as late as 28th and 30th March, 1963, there occurred an excess of Rs. 1.35 lakhs (19 per cent of the total provision); this was attributed to receipt of more debits than anticipated on account of expenditure incomed back provide the debits of the discrete states with the issue expenditure incurred by the Reserve Bank of India in connection with the issue and management of Jagir Compensation and Rehabilitation Bonds.

GRANT No. II-STATE EXCISE DUTIES (ALL VOTED)

(interfective in		Total grant	Actual expenditure	Excess+ Saving-
		Rs.	Rs.	Rs.
Major Head "10-State Exci	ise Duties"			
Voted-				
Original	59,73,000			
Supplementary	2,14,000	61,87,000	59,90,893	-1,96,107
Amount surrendered during the year (31st March, 1963)		38.4 38.4		(1) 2.42

54,800

à

GRANT No. III-TAXES ON VEHICLES

		Total grant or appropriation	Actual expenditure	Excess+ Saving—
		Rs.	Rs.	Re.
Major Head "11—Taxes on Vel	nicles"			
Voted-		•		
Original	7,51,000	7,51,000	5,96,309	-1,54,691
Supplementary	••	7,01,000	0,90,300	-1,04,001
Amount surrendered during the year (31st March, 1963)				1,55,359
Charged-				
Original	1,000	2 000	2,715	-285
Supplementary	2,000	3,000 	2,10	
Amount surrendered during the year (31st March, 1963)				285
Notes and Comments				
The saving of about 21 pe the following group head:	r cent in	the voted gran	at occurred m	ainly under
Group-head	Т	otal grant	Actual expenditure	Excess+ Saving—
		(In la	khs of rupees	3)

A-2-Regional Transport Authority

0	4.33			1001
R	4.33 	3.11	3.35	+0.24

The net saving of Rs. 0.98 lakh in the original provision was stated to be due to posts remaining unfilled and reduction in the number of posts as a measure of economy.

In view of the eventual excess of Rs. 0.24 lakh the surrender of Rs. 1.22 lakhs made on the last day of the year proved excessive.

GRANT No. IV-SALES TAX

acos intañ Baona Maria Estar	ing tal (2)	Total grant or appropriation	Actual expenditure	Excess+ Saving-
en jui		Rs.	Rs.	Rs.
Major Head "12-Sales Tax"				
Voted-				au side
Original	55,86,000	1		
Supplementary	4,04,000	59,90,000	57,67,859	-2,22,141
Amount surrendered during the year (31st March, 1963)				
Charged—		1.1		71,685
Original	20,000	1		and in the
Supplementary	*	20,000	12,696	-7,304
Amount surrendered during the year				

Notes and Comments

In the following group-head, a supplementary provision of Rs. 2.12 lakhs In the following group-nead, a supplementary provision of RS. 2.12 lakins was obtained on the 28th March, 1963 for the purpose of meeting excess expendi-ture caused by re-fixation of pay of staff in the Revised Pay Scales, on medical charges and travelling allowance. However, a total amount of Rs. 2.40 lakhs under this group-head remained unutilised, of which Rs. 0.93 lakh was reappropriated on the 30th March, 1963 and Rs. 0.11 lakh surrendered on the 31st March, 1963 as surplus to requirements. This indicates lack of estimation on the part of the Controlling Officer as the supplementary grant could have

Gro	up-	hea	d

0

S

R

Establishment

38.22

2.12

-1.04

A-2-(ii)-Other

Total grant Actual Excess+ expenditure Saving-(In lakhs of rupees) 39.30 37.94 -1.36

The total saving of Rs. 2.40 lakhs was stated to be due to non-fixation of pay of staff in the Revised Pay Scales, posts remaining unfilled and non-drawal of

0.0

GRANT No. V-OTHER TAXES AND DUTIES (ALL VOTED)

		Total grant	Actual expenditure	Excess+ Saving-
		Rs.	Rs.	Rs.
Major Head "13—Other Taxes and Duties"				-besid besid Notedia
Original	7.40.000	1000	in reterio	
Supplementary	7,40,000 1,26,000	8,66,000	7,94,889	-71,111
the second s				

Amount surrendered during the year (31st March, 1963)

20,578

GRANT No. VI-STAMPS (ALL VOTED)

- manual banda or		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Major Head "14—Stamps"				
Voted-				
Original	3,98,000	1		
Supplementary	60,000	4,58,000	3,92,289	-65,711
Amount surrendered during the year				

16

GRANT No. VII-REGISTRATION FEES (ALL VOTED)

		Total grant	Actual expenditure	Excess+ Saving—
Maj	or Head "15—Registration Fees"	Rs.	Rs.	Rs.
Vot	ed—			
	Original 2,25,000 Supplementary	2,25,000	1,88,294	
	Amount surrendered during the year (31st March, 1963)			23,000

23,000

INTEREST ON DEBT AND OTHER OBLIGATIONS (ALL CHARGED)

Total appropriation Rs.

Actual expenditure Rs.

Excessi+ Saving-Rs.

Major Head "16-Interest on Debt and other Obligations"

Charged-

Original

6,15,00,000

Supplementary

1,36,44.000

,51,44,000 6,25,49,140 -1,25,94,800

Amount surrendered during the year

Notes and comments

(i) The percentage of saving was about 17 of the total provision.

(ii) A supplementary appropriation of Rs. 1 36.44 lakhs was obtained under different group-heads on the 28th March, 1963. In view of the eventual savin

of Rs. 1,25.95 lakhs, the supplementary appropriation proved excessive.

(iii) In the group-heads indicated below the provision was not utilised to⁸ substantial extent :--

Group-head

Total Actual appropriation expenditure Excess+ Saving-(In lakhs of rupees)

(1) A-1-Interest on Ordinary Debt

A-1-(i) III-i-Interest on other Floating Loans

0

R

50.00 -25.64 24.36

-0.

The saving of Rs. 25.64 lakhs, forming 51 per cent of the original provisit was stated to be due to the amount of the ways and means advances taken from t

(2) B-I-Interest on loans taken from the Central Government

> B-1-(i)-Relief and Rehabilitation

0 S R	5.00 6.00 1.00	
	1.00	10.00

Group-head

Total Actual Excess+ appropriation expenditure Saving-

(In lakhs of rupees)

The total saving of Rs. 1.36 lakhs was attributed to less payment of interest on loans received from the Government of India owing to less recoveries from borrowers than anticipated.

(3) B-I(vi)-Chambal Project

0	88.53		
S	80.20	1,58.41	 -1,58.41
R	-10.32		

from the Government of India for payment of interest.

(4) C-Interest on Reserve Funds, etc.

C-1(i)-Interest on Deposit of Depreciation Reserve of Government Commercial Undertakings

0	1.93			
S ·	2.34	2.33	2.31	-0.02
R	$\begin{array}{c c} 1.93 \\ 2.34 \\ -1.94 \end{array}$		and area	111012

The total saving of Rs. 1.96 lakhs, which formed 46 per cent of the total provision, was stated to be due mainly to excess provision.

(iv) In the following case additional funds obtained on the 30th March, 1963 by reappropriation proved largely excessive:—

A.I.Interest on Ordinary Debt

A. I(i)I-V-44% Rajasthan State Development Loan, 1972

> O R

18.57 | 1.43 | 20.00 18.79 —1.21

The saving of Rs. 1.21 lakhs was stated to be due to non-preferment of claims by the subscribers.

(v) In the following case, additional funds obtained by supplementary grant on the 28th March, 1963 proved inadequate:—

B-I(iii) Bhakra Nangal Project

0 S	1,08.00 7.60 8.51	1,24.11	1,68.34	+44.23
R	8.51			

The excess of Rs. 44.23 lakhs representing 36 per cent of the total provision was due to non-provision of additional funds to cover interest on the loan for Common Pool Works transferred by the Accountant General, Punjab in November, 1962.

APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT (ALL CHARGED)

Total appropriation expenditure Saving-Rs.

Excess-1-Rs.

Actual

Rs.

Major Head "17-Appropriation for Reduction or Avoidance of Debt"

Charged-

Original

2,72,02,000

Supplementary

Amount surrendered during the year (31st March, 1963)

Notes and Comments

(i) The saving of Rs. 1,11.97 lakhs in the appropriation, which forn ned 41 per cent of the provision, was under the following group-head :-

Group-head

Total Actual appropriation expenditure Excess+i Saving-

(In lakhs of rupees)

A-2-Other Appropriations

2,43.00 -1,12.00 0 R 1,31.00

The saving of Rs. 1,12 lakhs (46 per cent of the original provision)was stated to be due mainly to less adjustment owing to non-realisation of expected receip on account of sale of land and betterment levy in Bhakra, Chambal and oth

(ii) Sinking Fund.—An amount of Rs. 29.05 lakhs was appropriate during the year 1962-63 from revenues to the Sinking Fund created to provide for redemption of the permanent loans. The balance at the credit of the Fun at the end of 1962-63 was Rs 70.77 lakhs. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1962-63.

2,72,02,000 1,60,04,545 -1,11,97, 45

GRANT No. VIII-PARLIAMENT AND STATE LEGISLATURES

		otal grant or	Actual expenditure	Excess+ Saving—
Major Head "18—Parliament and State Legislature	s"	Rs.	Rs.	Rs.
Voted—				Carlos Carlos
Original	35,46,000	The second		
Supplementary	••;	35,46,000	34,44,348	-1,01,652
Amount surrendered during the year (31st March, 1963)				1,45,000
Charged—		in the mo		in the second
Original	58,000	p.		Red Stern
Supplementary	5,000	63,000	44,937	—18,063
Amount surrendered during the year (31st March, 1963)				5,527
Notes and Comments				
In the group-head indica substantial extent :	ted below	the provision-	was not utili	ised to a
And the second	and the second	Total grant	Actual	Francis I

Group-head	Total grant Actual Excess+ expenditure Saving—
B-1-(i)-Preparation and Printing of Elec- toral rolls	(In lakhs of rupees)
0 12.05	6.56 6.59 +0.03
R5.49	10.00 +0.03

The net saving of Rs. 5.46 lakhs, forming 45 per cent of the original provision, was stated to be due to non-revision of electoral rolls. Out of this saving, a sum of Rs. 4.70 lakhs was re-appropriated to cover excesses over the provision made under other group-heads.

The saving under this head during 1961-62 was Rs. 2.95 lakhs (25 per cent).

		Fotal grant or appropriation	Actual expenditure	Excess+ Saving_
Major Head "19—General Adminis- tration"		Rs.	Rs.	Rs.
Voted— Original	2,35,20,000			J. J. Stall
Supplementary	6,07,000	2,41,27,000	2,46,27,732	+5,00,732
Amount surrendered during the year (31st March, 1963)				
Charged-				56,517
Original	9,08,000			
Supplementary	1,06,000	10,14,000	9,65,351	-48,649
Amount surrendered during the year (31st March, 1963)				
Notes and Comments	*			7,504
(1) The excess of Rs.	5,00,732 over	r the voted gra	nt requires to	be regula
The group-heads, under more, are given below :	er which the	amount of e	xcess was con	nparatively
Group-head			19. 11. 28-11	I addressly,
(1) C-1(<i>i</i>)-District Estab- lishment		Total grant (In lak	Actual expenditure ths of rupees)	Excess+ Saving—
O S R The reasons for the ex the Controlling Officer. (2) Cr2-Sub Divisional	48.55 2.04 —0.16 cess and for i	50.43	51.89	+1.46
(2) C-2-Sub-Divisional Establishment	-	u ang u	ncovered are a	waited from
C-2-(i)-Tehsil Offices				
0	97.08			
R	-0.16	06.00	99.81	10.00
		Section is		+2.89

GRANT No. IX-GENERAL ADMINISTRATION

The excess was stated to be due to payment of arrears on account of fixation of pay of the staff in the revised pay scales, tours undertaken by Tehsildars in connection with locust control work and payment of more medical claims than anticipated.

There were excesses involving comparatively small amounts under the following group-heads :--

	Group	-head	Total grant	Excess
	Number	Name	Rs.	Rs.
(1)	A-8	Ministers	10,02,000	61,650
(2)	B-1	Civil Secretariat	43,45,400	4,695
(3)	B-3 (i)	Board of Revenue	4,22,000	13,626
(4)	B-3 (ii)	Revenue Appellate Authorities	1,20,000	13,294
(5)	B-4	Local Fund Audit Establishment	6,59,100	1,798
(6)	B-5 (ii)	Chief Accounts Officer	2,80,700	2,092
(7)	C-1(iii)	Treasuries	15,35,000	18,526
(8)	C-1 (iv)	Court of Wards	15,600	680
(9)	C-1 (v)	Land Acquisition Offices	1,90,640	6,672
(10)	D	Works-Repairs to Tehsil Buildings	15,000	6,171
		and the second se		

The excesses were partly counterbalanced by saving sunder other group-heads,

GRANT No. X-ADMINISTRATION OF JUSTICE

Major Head "21—Administration of Justice"	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving Rs.		
Voted—		breton			
Original 48,01,0	000 1		and the second		
Supplementary 1,81,0	10.00.000	48,78,578	-1,03,422		
Amount surrendered during the year (31st March, 1963)			-,00,422		
Autoria di Martina			33,860		
Charged			.,		
Original 10,91,0	00		P.al-		
Supplementary 18,0	00 11,09,000	11,13,032	STOTAL SA		
Amount surrendered during the year		,	+4,032		
Notes and Comments	alan an		17 · ···		
In the charged appropriation, the actual expenditure exceeded the total provision by Rs. 4,032, which requires to be regularised.					

The excess occurred under the group-head "A-High Courts" (Rs. 6,083) which was partly counterbalanced by small savings under other group-heads.

GRANT No. XI-JAILS (ALL VOTED)

		Total grant	Actual expenditure	Excess +
		Rs.	Rs.	Saving— Rs.
Major Head "22-Jails"	*			
Voted—			-	
Original	37,51,000			

Supplementary 37,51,000 36,99,720 -51,280

Amount surrendered during the year (31st March, 1963)

49,000

The espenditure shown above does not include an amount of Rs. 18 in respect of group-head 'A-4-Lock ups' (charged) met out of an advance from the Contingency Fund obtained on the 14th March, 1963, which remained unrecouped to the Fund before the close of the year.

Notes and Comments

Deposit Account of Depreciation Reserve of Government Commercial Under takings-Jail Manufactures.-The Fund is intended to provide a reserve for meeting the cost of renewal and replacements of Plant and Machinery, etc. The balance at the credit of the Fund as on 1-4-1962 and 31-3-1963 was Rs. 55,881 and Rs. 57,557 respectively.

An account of the transactions of the Fund during the year is given in Statement No. 16 of the Finance Accounts, 1962-63.

GRANT No. XII-POLICE

		I. K. A. PARA	
Total graat Astaal Excession - expenditure Suring-	Total grant or appropriation	Actual expenditure	Excess+ Saving-
Major Head "23—Police"			9
	Rs.	Rs.	
W + 1		LNS.	Rs.
Voted—			
Original 5,33,57,0	diffe and a start of the		1.
			min()
082,17-Supplementary 000,13,14,79,0	5,48,36,000) 5,39,23,645	-9,12, 355
	and the second sec		
Amount surrendered during		init lendunstn	a louis le
the year (31st March, 1963)	53)	Hut March, 191	1 to an and a little of
Charged-		rrendered turn 1195 Mayer, 199	11,31, 900
Charged to ago to solo on ion mon Original a io io io ion 3,0			
Original 3,0	A L. Loek 4 1 00	- 04 HLL151,85	ed here
Supplementary	00 3,000	DELT VARMAN	10-(29)
Supplementary 1 97 and 10 a	1 Delors 1 1 8 10190 1	au". ent 335	-2, 665
Amount surrendered during		01 10	and o unit
the year (31st March 1963)		Comments	in a le
Amount surrendered during the year (31st March, 1963) Notes and comments 188,65,291 Amounts and the 10 stores (i) Amount the second sec	to mainting Re		2 ,500
Notes and comments	Depression	ossit Account of	Den
ents of Plant and Sheemine, des. 55.881	es and replaceto	ail Manufactur	
Notes and comments, but start to store its. in Against the amount of Rs. 1 1963 in the world are start of Rs. 1	the Fund as on	ne cost of rener	m leeting b
A state of Plant and statements in a story of the story o	1.32 lakhs surre	ndered on the	b blance
. Fund during the year is given in State-	g came up to onl	y Rs. 9.12 lakh	sist Ma rch,
28th March 1962 remained case, the	upplementary	add to the	
(ii) In the following case, the second control of the second contr	and was rean	provision obtai	ned on the
and 31st Ma	rch, 1963.	propriated/surr	endered to
Group-head			
on our nour	Total grant	A	
	Grand	Actual	Excess-
		expenditure	Saving_
	(In la)	khs of rupees)	
D—Special Police		or rupees)	
D-Special I Olice			
D-1-Rajasthan Armed Constabulary			
, and initial constabulary			and the second second
0 1,19.	17		1.1.1.1.1.1.1.1
0 14			1.0.1
IV94	1,09.30	1,11.92	
			+2.62
to posts remaining unfilled	in the total		
The net saving of Rs. 21.95 lakhs to posts remaining unfilled and less p non-availability.	urchase of voli	vision was state	4.1.1.1
	or venic	les and arms d	u to be due
			to then

Maj	or Hand (190 Minallana		Total grant or appropriation	Actual expenditure	Excess+ Saving-
	Major Head "26—Miscellaneous Departments" 70ted—		Rs.	Rs.	Rs.
	Original Supplementary	86,04,000 6,00,000	92,04,000	85,56,088	6,47,912
Am the	ount surrendered during year (31st March, 1963)	Conserve Halph	and Bart	e en e	4,17,086
Ch	arged—				and a lunder
	Original Supplementary	10,000 53,000	63,000	40,976	-22,024
the z	ount surrendered during year (31st March, 1963) as and comments				23,000

GRANT No. XIII-MISCELLANEOUS DEPARTMENTS

(i) In view of the saving of Rs. 6.48 lakhs in the voted grant, the supplementary grant of Rs. 6 lakhs obtained on the 28th March, 1963 under the grouphead "A-2—State Government Insurance Department" could have been restricted to a token grant.

(ii) In the group-heads indicated below the provision was not utilised to a substantial extent:-

Group-head	Total grant	Actual	Excess+
		expenditure	Saving-
A 4 (wijii) I Office of the Commissioner	(I	n lakhs of rupe	es)

(1) A-4 (viii) I-Office of the Commissioner Devasthan and Dharampura

0	21.93			
R	$\begin{array}{c c} 21.93 \\ -3.44 \end{array}$	18.49	17.75	-0.74

The total saving of Rs. 4.18 lakhs, being 19 per cent of the original provision, was stated to be mainly due to non-receipt of Government sanction for payment of grant-in-aid to temples, non-payment of maintenance allowance, economy measures and non-fixation of pay of staff in the Revised Pay Scales.

(2) A-4 (xi) —We Sc	eights and M hemes	Ieasures			nanti in Li cantaj
(P	lan Expendit	ure)			
	0	7.60	4.34	3.22	-1.12
	R	-3.26		Salar States	

The Total saving of Rs. 4.38 lakhs (about 58 per cent of the original provision) was stated to be due mainly to newly created posts remaining unfilled, non-purchase of yehicles and laboratory equipment.

GRANT No. XIV-SCIENTIFIC DEPARTMENTS

		Total grant or appropriation	Actual expenditure	Excess + Saving-
Major Head " 27—Scientific L)opontes (Rs.	Rs.	Rs.
Voted—	epartment	S		
Original	10.94.000			
Supplementary	49,34,000	51,42,000	43,97,801	
Amount surrendered during the year (31st March ,1963)	2,08,000	1	- ,01,001	-7,44,198
Charged-				6,75,987
Original	10,000	and the second		
Supplementary		10,000	2,683	
Amount surrendered during the year (31st March, 1963)	te tu simili		~,000	-7,317
Notes and Comments				6,21
(i) The percentage of sa (ii) In view of the saving	ving in th			G
 (ii) In view of the saving mentary grant of Rs. 2.07 lakh head "A-2(ii)-Palana Colliery" (iii) The saving of Rs. 7.44 the following group-heads:— 	of Rs. 7.4	4 lakhs in the on the 28th Ma	voted grant, t	he supple- t
Group-head	T		and ma	inly under
(1) A-5-Intensive prospecting neral surveys and re-org and expansion of the De of Mines and Geology. (Plan Expenditure)	and mi	exj	Actual penditure hs of rupees)	Excess+ Saving-
				THE REAL
O R There was a total saving vision). Out of this, the antici due mainly to reduction in plan o	9.91 3.98 of Rs. 4.19 pated savi ceiling (Rs,	5.93 9 lakhs (46 per) ng of Rs. 3.98 3.63 lakhs) and	5.72 cent of the ori lakhs was sta d late receipt o	-0.21 iginal pro- ted to be of sanction

Group-head

Total grant Actual Excess+ expenditure Saving-

(In lakhs of rupees)

for the creation of new posts (Rs. 0.34 lakh) was re-appropriated to other groupheads/surrendered on the 30th March, 1963 and the 31st March, 1963 respectively.

The saving under this head during 1961-62 was Rs. 0.92 lakh (30 per cent).

(1) A-6-Rajasthan Mining Corporation (Plan Expenditure)

0	5.28			
R	$5.28 \mid$ -2.18	3.10	3.07	-0.03

The total saving of Rs. 2.21 lakhs, representing about 42 per cent of the original provision, was stated to be due mainly to posts remaining unfilled and less purchase of workshop machinery owing to its non-availability.

(iv) Deposit Account of Depreciation Reserve of Government Commercial Undertakings-Mines.-The expenditure in this grant includes an amount of Rs. 6,587 transferred to this Fund. The Fund is intended to provide a reserve for meeting the cost of renewals and replacement of plant and machinery, etc. The balance at the credit of the fund as on 1-4-1962 and 31-3-1963 was Rs. 99,381 and Rs. 1,05,968 respectively.

An account of the transactions of the Fund during the year is given in Statement No. 16 of the Finance Accounts, 1962-63.

GRANT NO. XV-EDUCATION

	a lader of proven	ר a	Fotal grant or ppropriation	expenditure	Excess+ Saving-
Maje	or Head "28—Education"		Rs.	Rs.	Rs.
Vote Amo the Cha	ed— Original 13, Supplementary ount surrendered during year (31st March, 1963) rged— Original Supplementary	79,16,000 1,000	13,79,16,000	12,83,77,179 598	-95,38,821 96,11,302 -402
Am. Not	ount surrendered during the yes es and Comments (i) The saving occurred				
Sl. No.	(i) The saving occurred r Group-head Number Name I.—Non-Plan Expenditu B-1(iii)II Secondary Multi pose Schools Technical Wings	(In lakture ipur- 3.	V1- Saving	end Reasons en- pro-	ads:— for saving
2.	D-1(i)I Special-Normal an Central Trainin School for Men	d	.51 3.12 (23%	Posts (e maining	xisting) re- infilled.
3.	C-1(i)I Primary-Boys' Sch C-1(i)I Primary-Girls' Sch			 b) Posts (exist) c) Ing unfilled c) rect provise c) required f c) of grant c) Panchayat respect conscious transformer the second second	ion of funds, or payment s-in-aid to Samitis in of primary ansferred to ith effect and October, this head

					31
-		51. Io.	Gre	oup-head	Provi- Saving Reasons for saving sion (and its
	-		Number	Name	sion (and its percen- tage to provi- sion) (In lakhs of rupees)
	1	5.	E-1(i)I	General-Office of the Director, Secondary and Primary Educa- tion	9.81 1.44 Economy measures (15%)
	1	6.	E-2-I	General -Inspection	15.74 3.00 Economy measures (19%) and reduction in the number of Inspecto- rates
41-		7.	E-4(iii)-I (i) (1)		7.01 1.59 Less expenditure on (23%) camps (Rs. 0.20 lakh); less purchase of stores, non-supply of stores by firms and less expen-
11	ali		gu	62.12 11.88 (19%) Rodu ceili	sion and refresher training (Rs. 1.39 lakhs)
		8.	Е-4-(<i>ii</i>)- П- <i>i</i> (1)	Miscellaneous-National Cadet Corps—Junior Boys' Division	9.78 2.67 Less enrolment of (27%) students than anti- cipated, less expendi- ture on camps and non-finalisation of tenders for the supply build bus dmm(1 is of 1)
			I-tivi)-I Insy measure instanting	$\begin{array}{c} \text{auoanallasziM} \\ 4.45 & 2.20 \text{ Econo} \\ (50\%) \end{array}$	14.36 4.50 Mainly due to pay- aloon (31%) ment of stipends instead of pay to the aloon of the stipends instead of pay to the aloon of the stipends of the stip
			and (i)S-B . as I(i)S-B . Dolytechnic r and Bhar	Secondary-Direct Grants to Non-Govern- ment Secondary Schools-other than Sanskrit Schools	55.00 10.47 (19%).
Bu	iri	du	ipenus mat	Primary-Direct Grants to Non-Government Primary Schools	11.50 area lange 1.50 area
10	12	91J)		Grants to Local Bo- dies for Primary Edu- cation-Other Grants- in-aid	23. A.5(<i>ii</i>) Gram stg.f Von-G 00.6 ^{cn} ment (Veif ysional Colleges 24. A.4(<i>V</i>) Regipnal Engineering College
32					
-----------	------------------------	---	------------------------------	-----------------------------	--
Sl. No	Group			ving Re id its	easons for saving
140	Number	Name	pe ta	ercen- ge to ovision)	
13.	D-2-I	Special-Direct Grants to Non-Government Special Schools	7.50	2.25 (30%)	Economy measures .
I	I.—Plan E	xpenditure		•	hits and the second
14.	B-1(<i>i</i>)II	Secondary-Boys' Schools	67.44	12.12 (18%)	
15.	C-1(i)-II	Primary-Boys' Schools	13.01	(12%)	
16.	D-1(i)Ⅲ	Special-Normal and Central Training School for Men	18.16	3.92 (22%)	
17.	С 3(і)П	Primary-Grants to Local Bodies for Pri- mary Education	62.12	11.88	
	an an ann ann an an	Grants-in-aid to Pan- chayat Samitis	denoima	(19%)	Reduction in pl
18.	D-2-II	Special-Direct Grants to Non-Government Special Schools	4.26	1.14 (27%)	
19.	D-1(iv)- II	Special-School for Deaf, Dumb and Blind	0.36	0.36 (100%)	
20.	C-1(ii)II	Primary Girls' Schools	4.45	2.20	Economy measures
21.	D-1 (viii) II	Special-Polytechnics	20.28	(50%) 4.88	Posts remaining
			41.000 -41.000 -41.000	(24%)	ing, as a measure of economy, of two new Polytechnics
22.	E4(iii).II	Miscellaneous	16.22	3.08 (19%)	Mainly due to ma
23.	A-5(ii)	Grants to Non-Govern- ment Professional	5.36	3.05	pay to teachars during training
24.	A.4(♥)	Colleges. Regional Engineering College	2.00	(57%)	Non-implementation of scheme.
		Substant Barry Fire		(100%)	

(ii) The provision made under the following group-heads proved inade-

and a ne	Total grant	Actual expenditure	Excess + Saving—
	(In lal	ths of rupees)	a sub main
3.51			
16.82	20.33	24.71	+4.38
9.00 1			
11.39	20.39	23.44	+3.05
	9.00	(In lak 3.51 16.82 20.33 9.00	expenditure (In lakhs of rupees) 3.51 16.82 20.33 24.71 9.00

The excesses under these group-heads were stated to be due to omission to provide funds to cover the payment of grants-in-aid (Rs. 4 lakhs) sanctioned by Government in March, 1963 and inadequate provision owing to incorrect calculation of grants-in-aid admissible.

(2) A-3-Grants to Non-Go-

(1)

vernment Arts Colleges

A-3 (i)-Non-Plan Expenditure

0	6.70			
R	1.80	8.50	10.61	+2.11

The excess was attributed mainly to omission to provide adequate funds. The Finance Department intimated that in the absence of full justification from the administrative department, additional funds were not sanctioned.

(3) E-3-Scholarships

E-3 (ii)-Plan Expenditure

R	12.15 1.60			
10	1.60	13.75	14.76	+1.01

The reasons for the excess and for its remaining uncovered are awaited.

(*iii*) The following is a case in which the amount withdrawn by re-appropriation proved to be in excess of the saving available under the group-head :--

A-2 (i)-Arts Colleges (Men)

A-2 (i) I-Non-Plan Expenditure

+2.79

The excess of Rs. 2.79 lakhs over the total provision was attributed mainly to non-provision of funds to cover past liabilities in respect of salary and travelling allowances of the staff of Colleges transferred to Jaipur/Jodhpur Universities.

The anticipated saving of Rs. 14.20 lakhs which was re-appropriated on the altimately caused the above excess.

GRANT No. XVI-MEDICAL

Total grant or	Actual	Excess+
appropriation	expenditure	Saving-

	the second	Rs.	Rs.	Rs.
Major Head "29—Medical"			Sec. 1	
Voted-				
Original	4,01,29,000	4 01 29 000	3 85 04 017	
Supplementary		4,01,29,000	3,00,04,017	
Amount surrendered during the year (31st March, 1963)				11,47,660
Charged				
Original	5,000	5,000	4,115	
Supplementary		1		
Amount surrendered during the year (31st March, 1963)				885
Notes and Comments		all an		

(i) Although the total saving in the voted grant was Rs. 16.25 lakhs, only Rs. 11.48 lakhs were surrendered.

(ii) The saving of Rs. 16.25 lakhs in the voted grant occurred mainly under the following group-heads:—

Sl. Gro No Numbe	up-head or Name	Provision	Saving (and its percen- tage to provision)	Reasons for saving
		(In lakhs o	f rupees)	
I—Non-	Plan Expenditure			
l. A-3	Reserve Medical Establishment	2.28	1.06 (46%)	
2. B-5(i)	Other Hospitals and Dispensaries	1,18.08	2.25 (2%)	Posts remaining un- filled and economy measures.
3, B-6	Leper Asylums	1.55	0.96	

(62%)

Î

S1.	~	NOUSICEN- W			
No.	Gro	Name	Provision	(and parce	its en-
4.	B-9 (iv)	Ayurvedic	(In lakhs	tage provisi of rupe	(m)
	II (i) F-2 (i)	Pharmacies	9.76	$1.48 \\ (15\%)$	- obto iciliano
		Dispensaries and Leave and Emergency Reserve Staff	10.08	2.28 (23%)	Posts remaining un- filled (Rs. 1.93 lakhs) and non-payment of
				10.1	allowance for extra work connected with Family Planning Cli- nics owing to non ful-
	I-Plan Ex				filment of conditions (Rs. 0.35 lakh)
6.	B-1(ii)	General Hospital	5.30	1.03. (19%)	vision of less beds in two Hospitals at Kota
7.	C-1(ii)	Grants for Medical Purposes-Grants-in- aid to private medical institutions of Indian and Homeopathic me- dicines.	1	0.50 (100%)	(Rs. 0.40 lakh) and Jaipur (Rs. 0.60 lakh) Reduction in plan ceiling.

ing and a solution of the solu

1 March

GRANT NO. XVII-PUBLIC HEALTH (ALL VOTED)

Total grant	Actual expenditure	Excess + Saving -
•Rs.	Rs.	Rs

Major Head "30-Public Health"

Voted-

Original	2,25,41,000	to the second	and and and a state
	50 40 000	2,77,87,000	2,95,19,891 +17,32,891
Supplementary	52,46,000		and the strang when the

Amount surrendered during the year (31st March, 1963)

37,565

Notes and Comments

(i) The excess of Rs. 17,32,891 over the voted grant requires to be regularised.

(ii) The group-heads, under which the amount of excess was comparatively more, are given below:—

Group-head	Total grant	Excess+ Saving—	
	(Ir	a lakhs of rup	ees)

(1) C-2-National Malaria

Eradication Programme

0	47.00			
S	28.00	79.00	80.72	+1.72
R	47.00 28.00 4.00			

Although additional funds amounting to Rs. 4 lakhs were obtained by reappropriation from other group-heads as late as the 30th March, 1963 there occurred an excess of Rs. 1.72 lakhs.

The excess was attributed mainly to filling up of vacant posts for which provision has not been made and fixation of pay of the staff in the Revised Pay Scales.

(2) E-1-Water Supply Scheme

E-1 (i) II-ii-Works

0 S	$\begin{array}{c c} 43.37 \\ -3.90 \\ 0.71 \end{array}$	47.98	49.20	+1.22
R	0.71	lutar 10 mg		

The excess was stated to be due mainly to payment of excise duty on the power consumed by the Water Works Division, Jaipur.

Group-head		Total grant	Actual expenditure	Excess+ Saving-
E-1-(i)II-iv-Suspense		(I	n lakhs of rug	pees)
O S	15.27 18.66	33.93	49.88	+15.95

The excess, which formed 47 per cent of the total provision, was attributed mainly to more than anticipated issues of stores from Stock to works, funds for which had been provided under other grants.

(4) A-5-Family Planning Centres (Plan Expenditure)

0	9.23	and my litera		- =0
O R	9.23	7.00	7.70	+0.70

leads

a sul

(1)

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Up

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The excess of Rs. 0.70 lakh (10 per cent of the total provision) was a tributed to incorrect estimation resulting from the non-receipt of information regarding purchases made by the Director, Surgery and Mobile Surgical Unit.

The anticipated saving of Rs. 2.23 lakhs which was reappropriated on the 30th March, 1963, could have been partly utilised to meet the expenditure which ultimately caused the above excess.

There were excesses involving comparatively small amounts under the following group-heads:---

0	Group-head		Excess
Number	Name	Total grant Rs.	Rs.
A-3(iii)	Training of lady health visitors	27,000	1,153
A-3(vi)	Training of Dais	40,000	1,359
A-3(vii)	Integration of Public Health with basic course of Nursing	79,000	1,193
A-3(viii)	Training of T. B. health visitors	7.800	21
B-1 (i)	Grants-in-aid to Panchayat Samitis Vaccination	7,67,400	184
C-1	Malaria	48,000	5,096
D-2	Nutrition Schemes	21,700	- 88
E-1(i)I-i	Works controlled and executed by the Chief Engineer, Health	2,26,700	5,678
Е-1(<i>i</i>)П- ііі	Tools and Plant	2,00,000	4,630

38

(3)

The excesses were partly counterbalanced by savings under other groupheads, important of which are mentioned in Note (iii) below:-.

• (iii) In the group-heads indicated below the provision was not utilised to a substantial extent:-

Group-head	Total grant	Actual expenditure	Excess+ Saving—
	(I	n lakhs of rupe	es)
-3(v)-School Health Services (Urban area)			

(11)	13	11
(Plan	Expend	inture)

0	1.03			
R	$\begin{array}{c c} 1.03 \\0.67 \end{array}$	0.36	0.33	-0.03

The total saving of Rs. 0.70 lakh (68 per cent of the original provision) was stated to be due to existing posts remaining unfilled and non-starting of two units (Rs. 0.30 lakh) and non-purchase of vehicles (Rs. 0.40 lakh).

The savings under this head during 1960-61 and 1961-62 were Rs. 0.33 lakh (71 per cent) and Rs. 0.78 lakh (65 per cent) respectively.

(2) A-4-Maternity and Child Welfare Centres

(1) A-

A-4(i)-Non-Plan Expenditure

0	5.20			
R	5.20 0.78	4.42	4.39	-0.03

· A-4(ii)-Plan Expenditure

0	1.52			
R	$ \begin{array}{c c} 1.52 \\ -0.80 \end{array} $	0.72	0.71	-0.01

The total saving of Rs. 1.62 lakhs (24 per cent of the original provision) was stated to be due to posts remaining unfilled (Rs. 1.09 lakhs) and non-opening of two centres (Rs. 0.53 lakh).

The saving under this head during 1960-61 and 1961-62 were Rs. 0.73 lakh (14 per cent) and Rs. 1.47 lakhs (24.5 per cent) respectively.

(3) E-1(i)IV-Survey and investi-

gation of projects

(Plan Expenditure)

The total saving of Rs. 1.42 lakhs, which formed 48 per cent of the original provision, was stated to be due mainly to posts remaining unfilled and less ex-

(iv) (a) Review of Establishment and Tools and Plant charges of the Water Supply Schemes.—From the gross charges on account of Establishment and Tools and Plant of Water Supply Schemes, the percentage recoveries on account of works done for other Governments, Local Bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to

The following table shows the figures of these charges for the years 1960-61

to 1962-63 and their percentage to the works outlay for the

No	Licau 01	Works	Establish-	outray	for these yea	rs:
110.	account	outlay	istaonsh-	Percentago	Tal	
	and year	outing	ment charge	of establish	Tools and	Percentage
				or cotabilish-	Plant ohonges	of Tools and
				ondina	S	Plant char-
				to works		Flant Under
	all last			outlay		ges to works
.1. ;	0-Public		100	(In lall		outlay
	Health			(In lakhs of r	upees)	
	loco				1)	
	1960-61	29.55				
	1961-62	21 00	5.17	17 5		
	1969 69	51.00	12.99*	17.5	2.87	9.7
2. 9	4-Canital	35.33	19.57*	40.6	1.80	
	4-Capital	Out-	10.01.	55.4		5.6
	lay on I	mprove.			2.05	5.8
	ment of	Public				
	Health	- 40110				
	1960-61					
	1061.00	62.83	10.0*			
	1961-62	24 01	10.85	17.3		
	1962-63	66.80	4.85		No expenditu	re on Tools
			2.25	14.3		
	* Includos			3.4	and Plant ap	peared
whi	ch is not 1:	expenditure	B on tool .		Ander this he	ead of
Imr	Torrest to tot dis	tributed bet	Woom	staff for mai	Account	T ST
-int	ovement of	f Public Ho	Pul	olic Health	under this he Account ntenance of W nd 94—Capita	ator Works
	(b) Sum	116	aith.	a meann a	nd 94-Canita	
und	an A	noe transac	tions		- Prod	1 Outlay
mon	ta choup-ne	ad "E-1(i)T	Line na	ture of +1		
d'	us (v) below	the Annros	".".".".".".".".".".".".".".".".".".".	has here	nd 94—Capita se transaction blained in Note No.—XXVI-Ir Group-head in	an aning
Sum	mary of the	transast	priation Accou	ntas been exp	lained in N	is appearing
duri	ng the year	10co co	s accounted c	uns of Grant]	Vo - VVIII Note	es and Com-
Sus	nengo	1902-63 is	given hal	or under this	C. AAVI-Ir	rigation, A
L	pense	Opening	Dobit Delow:-	-	Group-head in	this Grant
I	lead	balance	Depits during	Crodu	se transaction lained in Note No.—XXVI-Ir Group-head in	· uns unan
			the year		Net	
1000		D.		during the	actuals	Closing
Pure	hases _	Rs.	Rs.	year	actuals	balance
Stoc	- 40000	-1,50,59,668	57 13 200	Rs.		
NUUU		00.0-	01 13 900		Da	

Stock Miscellaneous Public Works	80,90,014	57,13,362 80,86,107	1 00,02,769	$\substack{\text{Rs.}\\ -6,69,407-\\ -26,02,811}$	Rs. -1,57,29,075
Advances Workshop	26,49,044	12,77,789	13,54,627		54,87,203
Suspense ¹	86,437	2,65,293			-0,12,200
TOTAL	-42,34,173	1,53,42,551	1 07 (1	-50,375	36,062

@ The corresponding figure booked in the accounts is Rs.—29,82,109 (gross Rs. 49,87,573 minus recoveries Rs. 79,69,682). The difference of Rs.-4,17,322 is under reconciliation with the department.

(c) Depreciation Reserve Fund—Water Works.—The expenditure under this grant includes a sum of Rs. 12 lakhs transferred to this Fund. The Fund is intended to provide a reserve sufficient to meet the cost of renewals and replacements of plant and machinery, the balance at the credit of the Fund as on 1-4-1962, and 31-3-1963 was Rs. 41.51 lakhs and Rs. 54.94 lakhs respectively.

An account of the transactions of the Fund during the year is given in Statement No. 16 of the Finance Accounts, 1962-63.

Antonio ant man

and a bound siens in term

					Service and the service of	
			To ap	tal grant propriatio	or Actual n expenditure	Excess+ Saving-
Majo	r Head "S	1-Agriculture"			in the second second	
Voted	d			Rs.	· Rs.	Rs.
	and the second		and the se			B
	Original	1,82	2,88,000			
	Suppleme		i	1,82,89,0	00 1,54,99,228	-27,89,772
Amo	unt surre	ndered during March, 1963)	1,000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	ged					25,16,820
	Original					
	Suppleme		2,000	2,0	00	
Amo the	unt Surre e year (31s	ndered during t March, 1963)				
Note	es and Con	nments				260
	(v) rue	saving occurred ma	inly unde	t the f tt	and the second	
SL. No.		saving occurred ma Group head		a the follo	wing group-heads	;
10.	Num		Provision	Saving	342.	
	-van	ber Name		(and its percentag	Reasons for	saving
				to provisi	(e (op)	
		(In	lakhs of			
	1-Non-	Plan Experditure	statis Of	rupees)		
1.						
	$rac{\mathrm{K-3}(X)}{\Pi(iii)}$	Scheme for soil	8.65			
	(112)	survey in Raj- asthan Canal	9.00	2.52	Mainly due to maining upfill	posts fe
		Area Canal		(69%)	maining unfille	d (Rs. 0.65
	II-Plan	France 14			equipment go	purchase of
2.	F-2	Expenditure			equipment as a economy (Rs. 1.8	87 lakbe
		Agricultural Experiments	10.06	3.74		
		and Research		(37%)	Mainly due to sanction to cert	late issue of
					sanction to cert and non-implem few I.C.A.R	ain schemes
3.	17 6				tew ICAR	uentation of
0.	K.3 (X)II	Contourbunding	5.90	0.00	Settem68	
	(<i>i</i>)	Agneulture	0.00	2.98	Mainly due to a	Von musshare
		Land and other areas		(51%)	of vehicles on Emergency	account of
					Emergency on	-

GRANT No. XVIII-AGRICULTURE

81. 10.	Numbe	Group-head r Name	Provision	Savi (and its percent to prov	s age
4.	K-3 (xiv)	Intensive Agricu ture Programme	8	rupees) 4.38 (40%)	Mainly due to less purchase of certain equipment owing to their non-availability and non-implementation of cer- tain schemes owing to late issue of sanctions
5.		(ii) Plant Protection	5.06	3.61 (71%)	Due to posts remaining un- filled (Rs. 1.61 lakhs) and non-purchase of equipment owing to their non-availabi- lity (Rs. 2 lakhs)
6,	K-4 (iii) Agricultural Workshop	1.87	1.45 (78%)	Mainly due to economy mea- sures and posts remaining unfilled
7.		ix) Improvement of atistics through Agency of Secreta Board of Rever	the try	1.00 (100%	Economy measures
8.	I-1	Grants-in-aid to P chayat Samitis Ot	an 11.67 her	2.82 (24%)	
9,	1 -4	Grants-in aid, si sidy, etc.	ub- 6.98	2.46 (35%)	Due to non-adjustment of subsidy by the Treasury Officers for want of certain information.

The savings were partly counterbalanced by excess s under other group-heads.

(ii) The following is a case in which additional fonds provided by re-appropriation as late as March, 1963 proved inadequate — .

K-3-Other Expenditure

1

N

ġĮ

K-3(v)-Anti-Locust measures

0	1.80 4.00	5.80	7.51	+1.71
R	4.00	0.80	1.01	+1.11

The excess of Rs. 1.71 lakhs (29 per cent the total provision) was attributed to unforeseen expenditure due to grave situation of locust invasion.

(iii) (a) Deposit Account of Grants made by the Indian Council of Agricultural Research.—Grants are received from the Indian Council of Agricultural Research in connection with agricultural schemes. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1962-63. (b) Deposit Account of Grants made by the Indian Central Cotton Conmittee. Grants are received from the Indian Central Cotton Committee for expenditure on development of cotton growing. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1962-63.

(c) Deposit Account of Grants made by the Central Oil Seeds Committee.— Grants are received from the Indian Central Oil Seeds Committee for expenditure on development of oil seeds growing. An account of the transaction of the Fund is given in Statement No. 16 of the Finance Accounts. 1962-63.

(d) Deposit Account of Grants made by Central Sugar-cane Committee.—Grants are received from the Central Sugar-cane Committee for expenditure on development of Sugar-cane growing. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1962-63.

(e) Deposit Account of Grants made by the Indian Central Arecanut Committee. Grants are received from the Indian Central Arecanut Committee for expenditure on development and research regarding arecanut growing. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1962-63.

(f) Deposit Account of Grants from the Central Government for Food Production Drive Schemes.—Grants are received from the Government of India on account of food procurement bonus. The grants are utilised for expenditure in connection with certain agricultural schemes. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1962-63.

GRANT No. XIX-ANIMAL HUSBANDRY

5						40
	1	GRANT No. XIX	-ANIMAL	HUSB	ANDRY	I (ii)
		a increase dirit and an a protect of events of the constant of events of the constant of the events of	Total grappropr R	rant or riation of s.	Actual	Excess+ Saving-
Ma Vo	ijor Head ted—	1 "33—Animal Husbandr	у"		hotineD.	
	Origin	nal 1,22,56	,000	area first	interio Coliceo	
Am		ementary	1,22,	00,000	1,01,27,036	-21 28 984
the	year (3	rrendered during Ist March, 1963)	I da.d		0	
Cha	arged—		1 Gr.8-		32	21,36,391
	Origin			2 000 21	1,650 and	I.m.j.
Am	ount surr	mentary 2,0 endered during	000	~,000	0	- 350
once y	lear	comments) militaria ma		Æ	
	(i) The	saving of Pa al on 1 at	about 17	per cent	of the grant)
	ny unue	r the following group-hea	Constant of Consta		1 A 1	
1			Provisio	n Savir (and		for saving
Sl. No.		Group Head		perce age	ent-	
1	Numb	таще	(In lakh	provi	sion)	
1.	A-2	Direction-Plan	4.74	4.12		
2.	E-2	Hospitals and Dispense ries-Plan		(87%)	also a gorden	
3.	I-4	Key Village Schemes-	5.34	1.58 (30%)	Reduction ceiling.	in plan-
		Plan	1.82	0.99		
4.	I-24	Live-Stock Research Station-Plan	0.40	(54%)	N. S. S. S. S.	
5.	F-1	Cattle Breeding Farms	0.49	0.49 (100%)		
		Non-Plan	- 5.02	1.17 (23%)	Mainly due expenditure	on feed
0					of animals a implementa the mixed scheme.	tion of
6.	1-2(iv)	Co-operative Milk Union- Plan	8.40	5.45	Non-purchase	of equ-
7	TTO			(65%)	ipment.	

5.45 Non-purchase of equ-(65%) ipment. 7. H-3 Grants-in-aid to Agricul-2.35 Reasons awaited from (100%) the Controlling Officer 2.35 tural University (Plan)

(ii) In the following cases the entire provision was withdrawn owing to the transfer of the College to the Rajasthan Agricultural University with effect from the 1st August, 1962. The expenditure incurred during the period from the 1st April, 1962 to the 31st July, 1962 and payment on account of past liabilities made after the transfer of the College to the University remained uncovered.

Group-head	Total		Actual expenditure	Excess+ Saving-
C-1-Veterinary College, Bikaner				
C-1(i)-Non-Plan Expenditure				
0 6.6 R —6.6		010	2.74	+2.74
C-1(ii)-Plan Expenditure				
0 215 R2	1000		0.08	+0.08

GRANT No. XX-CO-OPERATION (ALL VOTED)

	I	otal grant	Actual expenditure	Excess+ Saving-
		Rs.	Rs.	Rs.
Major Head "34-Co-operation"		1.1.1.1.1.		
Voted				
Original 80,	,37,000			
Supplementary		80,37,000	71,87,815	
Amount surrendered during the year (31st March, 1963)				8,39,628
Notes and comments				
(i) The saving of Rs. 8.49 la	akhs in th ler the fo	ne voted gran llowing group	t (about 11 pe -heads:—	er cent of
Group-head		Total grant	Actual expenditure	Excess+ Saving-
and the second		(In lakh	s of rupees)	and a links
(1) B-Superintendence	- Kenner			
B-1—Non-Plan Expenditure				
0	18 57 1			D'arent

D	18.57 			10 50
R	-1.89	16.68	17.46	+0.78

The net saving of Rs. 1.11 lakhs was stated to be due mainly to abolition of existing posts and economy measures (Rs. 1.89 lakhs) partly counterbalanced by excess caused by drawal of more arrear claims (Rs. 0.78 lakh).

The surrender of Rs. 1.85 lakhs made on the last day of the year proved excessive.

(2) B-2-Plan Expenditure

0 R

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8.59			
-2.44	6.15	5.24	-0.91

The total saving of Rs. 3.35 lakhs (39 per cent of the original provision) was attributed to late creation of posts (Rs. 0.40 lakh), new posts of Inspectors and class IV employees remaining unfilled due to restrictions on fresh recruitment (Rs. 1.80 lakhs) and less expenditure under 'Other Charges' (Rs. 0.24 lakh); reasons for the balance saving of Rs. 0.91 lakhs are awaited.

The savings under this head during 1960-61 and 1961-62 were Rs. 4.91 lakhs (22 per cent) and Rs. 3.39 lakhs (59 per cent) respectively.

Group-head

0

R

Total grant

8.89

Actual expenditure

8.48

Excess+ Saving-

-0.41

-0.06

(3) C-2-Subsidies and other Funds-(Plan Expenditure)

14.16
-5.27

The total saving of Rs. 5.68 lakhs (40 per cent of the original provision) was attributed mainly to reduction in plan ceiling (Rs. 1.16 lakhs), non-payment of subsidies to certain societies due to non-utilisation of subsidies paid during (RS. 1.16 lakhs), non-pay-1961-62 (Rs. 0.61 lakh), non-receipt of demand for payment of subsidies from Co-operative Consumers Stores and Central Co-operative Banks (Rs. 0.37 lakh), less expenditure under Labour Contract of Co-operative Banks (Rs. 0.37 lakh), less expenditure under Labour Contract Societies caused by reduction in plan ceiling (Rs. 0.38 lakh) and post-budget re-allocation of plan expenditure from this group-head to group-head "C-3-Grants in side to D of plan expenditure from this group-head to group-head "C-3-Grants-in-aid to Panchayat Samitis" (Rs. 3.04

(4) D-2-Co-operative Education (Plan Expenditure)

0 R

2.81

4.32

-1.51

The total saving of Rs. 1.57 lakhs (36 per cent of the original provision) tated to be due to late starting of the training. was stated to be due to late starting of the training wing in Co-operative Farming. The saving under this head during 1961-62 was Rs. 1.19 lakhs (34 per cent).

(iii) (a) The expenditure in the voted grant includes subsidies amounting 8.48 lakhs paid to different institution grant includes subsidies amounting to Rs. 8.48 lakhs paid to different institutions as indicated below:-

Control of	(In lakhs of rupees)	Purpose of subsidy
Central Co-operative Banks and Primary Land Mortgage Banks.	2.03	To subsidise expenditure on supervisory and many
Co-operative Institutions and Unions.	9.00	For organist
Primary Agricultural Societies,	170	For organising education of non ^o
Marketing and Processing Societies	1.10	For strengthening the societie ³ and to subsidise expenditure o ^p managerial staff, rent, etc.
, societies	1.64	To subsidise expenditure on mana' gerial staff, rent, construction

(b) Deposit Account of State Co-operative Development Fund .- The Fund has been created out of revenue for development of co-operative movement A sum of Rs. 402 was contributed to the Fund from this grant during 1962-63 the aggregate balance in the Fund as on the 31st March, 1963 was Rs. 1,25,402 An account of the transactions of the Fund is given in Statement No. 16 of the

(c) Deposit Account of State Agricultural Credit Relief and Guarantee Fund.— The Fund has been created out of revenue for development of co-operative movement. A sum of Rs. 2,57,650 was contributed to the Fund from this grant during 1962-63; the aggregate balance in the Fund as on the 31st March, 1963 was Rs. 5,83,628.

The contribution during the year includes an amount of Rs. 2.53 lakhs transferred to this Fund in March, 1963 pending creation of a separate Reserve Fund for bad debts arising out of loans advanced by Primary Societies and Co-operative Banks to the weaker sections of the community.

An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1962-63.

(d) Deposit Account of Grants made by the National Co-operative Development and Warehousing Board.—Grants are received from the National Co-operative Development and Warehousing Board for expenditure connected with construction of godowns. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1962-63.

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GRANT No. XXI-INDUSTRIES

			a hand a	Tota appr	l grant or opriation	Actual expenditure	Excess+ Saving—
Maj	or Head '	'35—Industries''			Rs.	Rs.	Rs.
Vot	ed—					run mitters	and the second
	Origina	1 Minister	62,64,000	1			
	Suppler	mentary	here from	-	62,64,000	43,30,337	-19,33,663
the	year (31s	rendered during t March, 1963)					18,76,129
Cha	rged— Origi	inal	1981 223				
		plementary			1,000	542	458
Am the	ount sur	rendered during March, 1963)	1,000	1			457
Not	es and Co	omments					
cou follo	nted for wing gro	saving of Rs. 19. by non-utilisation oup-heads:—	34 lakhs (of provis	abor ion v	t 31 per vholly or	cent of the gr substantially	rant) was ac- v, under the
S1.		oup-head Name	Provis		Saving		
	- and boot	Name			(and its p centage t	er-	s for saving
		- MARINE LONG	See Cor	. 1.1.	provision)	
1.	A-3(ii)	Wool and		1 18.4	hs of rupe	es)	
	0(00)	Wool carding an finishing Centres- Non-Plan	nd —	1.16	1.15 (99%)	Transfer of a	entres to the
2.	A-3(vi)	Furniture making tre—Non-Plan	g Cen-	1.69	1.69 (100%)	Small Scale Corporation 1-9-1962	Industries
3.	A-3(iii)	Central Market section —Non-P	ting lan	4.06	3.03	Closure of	a few Sales
					(75%)	others to the	ad transfer of ne Rajasthan e Industries
						oorbought 101	and con-
4.	A-3(<i>iv</i>)	Sodium Sulphate	9	2.92	2.58	Non-erection	of the So
					(88%)	owing to	the dolor in
5.	F-10	Blanket producti	ion	0.49	0.40	Protion	of civil works
		Centre-Plan,			0.49 (100%)	Reduction in	plan coiling

S1. No	. <u>N</u>	Group-head umber Name		Saving nd its per- centage to provision) hs of rupee	
6.	С	FisheriesPlan	2.95	2.14 (73%)	Reduction in plan ceiling
7.	E-6	Grants-in-aid to Pan chayat Samitis— Non-Plan	- 10.82	3.39 (31%)	Economy cut
		Plan	4.85	3.41 (70%)	Reduction in plan ceiling

(ii) The expenditure in the voted grant includes subsidies amounting to Rs. 4.39 lakhs paid to different institutions, as indicated below:—

To whom subsidy was paid	Amount (In lakhs of rupees)	Purpose of subsidy
1. Industrial Co-operatives	0.33	Development of Cottage Indus- tries, such as Handloom Sales Depots, Dye Houses, Weaver Housing Colonies, etc.
2. Private factories	0.13	To subsidise the increased ex- penditure due to higher rates of electricity charges in certain areas
3. Rajasthan Khadi and Village Industries Board	3.93	Rebate on sale of Khadi and implementation of Khadi and Village Industries Scheme in the State

(iii) Deposit Account of Depreciation Reserve of Government Commercial Undertakings—Sodium Sulphate Works.—The expenditure in this grant includes an amount of Rs. 417 transferred to this Fund. The Fund is intended to provide reserves sufficient to meet the cost of renewals and replacements to plant and machinery, etc. The balance at the credit of the Fund as on 1-4-1962 and 31-3-1963 was Rs. 22,413 and Rs. 10,741 respectively.

An account of the transactions of the Fund during the year is given in Statement No. 16 of the Finance Accounts, 1962-63.

GRANT No. XXII-COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS (ALL VOTED)

Total grant		Actual expenditure	Excess + Saving -	
	Rs.	Rs.	Rs.	
	Sand Sa			
2,41,96,000	2,41,97,000	2,38,14,661	3,82,3 ³⁹	
	2,41,96,000	Rs. 2,41,96,000	expenditure Rs. Rs. 2,41,96,000 2,41,97,000 2,38,14,661	

Amount surrendered during the year (31st March, 1963)

Notes and Comments

(i) Although the total saving was Rs. 3.82 lakhs, only Rs. 1.35 lakhs were surrendered.

(ii) The saving of Rs. 3.82 lakhs in the voted grant occurred mainly under the following group-heads:---

Group-head	Total grant	Actual	Excess+ Saving-
	(In l	akhs of rupee	s)

(1) A-2-Project/Block Headquarters

A-2(i)-Staff (Plan Expenditure)

0	10.55			0.98
R	10.55	5.70	5.32	-0.38
10				

The total saving of Rs. 5.23 lakhs (about 50 per cent of the original provision) was stated to be due to non-availability of trained medical staff (Rs. 4.85 lakhs) and less expenditure on travelling allowance and contingencies (Rs. 0.38 lakh).

Out of this saving, a sum of Rs. 4.35 lakhs was re-appropriated to cover excesses over the provision made under other group-heads,

1,35,000

1	Group-head		Total grant (In lakhs	Actual expenditure of rupees)	Excess+ Saving—
(2	A-4-Health and Rural s (Plan Expenditure)	anitation			
	O R	7.50 3.50	4.00	2.51	-1.49

The total saving of Rs. 4.99 lakhs, being 67 per cent of original provision was attributed to post-budget re-allocation of expenditure from this grouphead to group-head "A-2(ii)-Grants-in-aid to Panchayat Samitis" (Rs. 3.50 lakhs), non-starting of Primary Health Centres owing to delay on the part of Panchayat Samitis in deciding their location and non-purchase of medicines and equipment (Rs. 1.49 lakhs).

The savings under this head during 1960-61 and 1961-62 were Rs. 2.30 lakhs (46 per cent) and Rs. 4.61 lakhs (54 per cent) respectively.

(3) C-Local Development Works (Plan Expenditure)

0	40.00			
S R	40.00 0.01 	29.29	28.78	-0.51

The total saving of Rs. 11.23 lakhs (28 per cent of the total provision) was stated to be due to sanction of less number of works mainly owing to less assistance received from the Government of India.

Out of this saving, a sum of Rs. 10 lakhs was re-appropriated to cover excesses over the provision made under other group-heads.

94				
GRANT No. XXIII-	LABOUR A	ND EMPLOY	YMENT (AL	L VOTED)
	Т	'otal grant	Actual expenditure	Excess + Saving -
		Rs.	Rs.	Rs.
Major Head "38—Labour and ment."	Employ-			
Voted-				
Original	49,48,000	49,48,000	29,69,513	-19,78,487
Supplementary				
Amount surrendered during the year (31st March, 1963)				19,33,161
Notes and Comments (i) The percentage of sav 1961-62.	ving in the ve	oted grant wa	us 40 as again	st 42 during
(ii) The saving of Rs. 19	.78 lakhs in	the voted gra	nt occurred 1	mainly under
the following group-heads;		Total grant		Excess +
		(II	n lakhs of ru	npees)
(1) A-1(<i>iv</i>) Labour Welfare C Non-Plan Expend				
O R	$4.28 \\ -1.42$	2.86	2.87	+0.01
(2) A-3(ii) Technical Trainin Non-Plan Expend		1		
0 R	67 —1.23	 8.44		
The total saving of 2.96 attributed mainly to econom	3 lakhs (21 p 1y measures.	per cent of th	ne original I	provision) wa
(3) A-3(<i>ii</i>) Technical Trainin Plan Expenditui		2 States		
O R	$21.41 \\ -15.02$			
The total saving of Rs	. 15.06 lakh	s(70 per cen	t of the orig	inal provision

The total saving of Rs. 15.06 lakhs(70 per cent of the original proving was stated to be due mainly to newly created posts remaining unfilled, reduction in plan ceiling and trainees not coming forward for admission.

GRANT No. XXIV-MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS (ALL VOTED)

EI

1

		Total grant	Actual expenditure	Excess + Saving -
Major Head "39—Miscellaneous Development	s Social and tal Organisat	Rs. tions"	Rs.	Rs.
Voted			Podiari Prand A	
Original	1,75,02,000			
Supplementary		1,75,02,000	1,30,28,640	-44,73,360
Amount surrendered during the year (31st March, 1963)			foldel entralis	44,08,370
Notes and Comments				

(i) The percentage of saving in the voted grant was about 26.

(ii) Out of the saving of Rs. 44.73 lakhs in the voted grant, saving of Rs. 32.44 lakhs (about 27 per cent of the original provision) relates to the Social Welfare Department and the same occurred mainly under the following groupheads:___

Sl. No.	Grou	up-head	Provision	Saving (and it	
	Number	Name		centag provis	e to ion)
			(In lakhs	of rupe	es)
	I. Non-	Plan Expenditure		1979 -0	
(1)	C-3(ii)I	Expenditure for the Welfare and develop- ment scheme for Sche- duled tribes in Sche- duled areas.	10.38	2.54 (24%)	Economy measures, non- purchase of medicines and surgical instruments and less intake of train ees in the training cen- tres

(2) C-3(iv)I	Scheme for Welfare of Scheduled castes.	8.79	1.74 (20%)	Economy measures, less demand for aid from voluntary agencies, exis-
(3) C-3(v)	Welfare of Denotified tribes	2.24	1.09 (49%)	ting posts remaining unfilled and less number of trainees in the train- ing centres
(4) C-3(viii)I	Social Welfare	7.98	3.95	Economy measures, exis-

(49%) ting posts remaining unfilled and non-functioning of beggar homes, remand homes certified schools. and

Sl. Group-head No. Number Name	1.	(and its p	Reasons for saving
II—Plan Expenditure	(In lakhs o	contage provision f rupees)	to)
(5) C-3(<i>ii</i>)II Expenditure for t Welfare and develo ment scheme for Sch duled tribes in Sch duled areas	be 21.81 pp- ne- e-		Less demand for scho- larship from students, late starting of hostels and less number of hostelers
 (6) C-3(<i>iv</i>)II Scheme for Welfare Scheduled Castes (7) C-2 (<i>iv</i>) S. <i>i</i> 		2.39 (26%)	Reduction in plan ceiling, less demand for aid from voluntary agencies and late starting of new hostels
 (7) C-3 (vii) Schemes for Welfare nomadic tribes (8) C-3(viii)II Social Welf. 	1 110.12	2.85 (95%)	Absence of demand for housing subsidies from urban areas, reduction in plan ceiling, less demand for aid from students and voluntary agencies
the social wenare	7.29	4.57 (62%)	Reduction in plan ceiling
chayat Samitis rela ing to Social Welfa	it- ire	4.24 (22%)	Reduction in plan ceil- ing and late starting of Tribal Development Blocks
(<i>iii</i>) The remaining saving of I provision) occurred mainly under	Rs. 12.29 lak	hs (about g group-he	24 per cent of the original
Group-head (1) A-3—State Statistics	To	otal grant	Actual Excess +

(1) A-3-State Statistics

R

Plan Expenditure 0

4 30 1	D Shiteesta a		
$\begin{pmatrix} 4.30 \\ -2.21 \end{pmatrix}$	2.09	2.08	

The total saving of Rs. 2.22 lakhs (about 52 per cent of the original provi-The total saving of 1.5. 2.22 mans (about 52 per cent of the original prov-sion) was stated to be due mainly to posts remaining unfilled and non-purchase of machines and equipment owing to non-release of foreign exchange. The savings under this head during 1960-61 and 1961-62 were Rs. 1.15 (23 per cent) and Rs. 3.64 labbs (75 per cent) and 1961-62 were Rs. 1.15 lakhs (23 per cent) and Rs. 3.64 lakhs (75 per cent) respectively.

-0.01

Group-head	Total grant	Actual . expenditure	
Les and the second second second			

(In lakhs of rupees)

(2) B-Publicity Board

B-1—Publicity Department B-1(i)—Non-Plan Expenditure

0	17.01			1.
R	$\begin{array}{c c} 17.01 \\ -3.81 \end{array}$	13.20	13.68	+0.48

The net saving of Rs. 3.33 lakhs (19 per cent of the original provision) was stated to be due mainly to abolition of few posts and other economy measures.

(3) B-1(<i>ii</i>)—Plan Ex	penditure		edited (1937)	U.G. I.S.
0	8.74		hered and the	10
R	-5.71	3.03	2.83	-0.20

There was a total saving of Rs. 5.91 lakhs (67 per cent of the original provision). Out of this the anticipated saving of Rs. 5.71 lakhs stated to be due mainly to reduction in plan ceiling and posts remaining unfilled was surrendered on the 31st March, 1963.

The savings under this head during 1960-61 and 1961-62 were Rs. 3.61' lakhs (14 per cent) and Rs. 4.81 lakhs (54 per cent) respectively.

(4) C-4—Organisation of tourists facilities

Plan Expenditure

to man an or bailt for a

0	1.90		Provide and a second	
R	1.90 -1.16	0.74	1.32	+0.58

BOINTS NEL GENERAL CONTRACTOR

The net saving of Rs. 0.58 lakh (31 per cent of the original provision) was stated to be due to reduction in plan ceiling.

GRANT No. XXV-MULTIPURPOSE RIVER SCHEMES (ALL VOTED)

		~ (1122.	
	Total grant	Actual	Excess +
Major Head "42-Multipurpose River		expenditure	Saving -
Voted— Schemes"	Rs.	Rs.	Rs.
Original			
43,85,000			
Supplementary	43,85,000	41,35,205	-2,49,795
Amount surrendered during the year (31st March, 1963)	10-1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		
			26,560
Notes and Comments			
 (i) Of the saving of Rs. 2.50 lakhs in 10 per cent) was surrendered. (ii) The saving of Rs. 2.50 lakhs 	the and		
10 per cent) was surrendered. (ii) The saving of D	r one grant, or	nly Rs. 0.27 1	akh (about
under the Cu . 8 of its. 2.00 lakhs in th			
(<i>ii</i>) The saving of Rs. 2.50 lakhs in the under the following group-heads, was council heads (more important of which is mention Group-head T	iterbalanced b	y excesses	red mainly
Group-head T	otal grant		and other
		Actual]	Excess +
(1) A-1—Bhakra Nangal Project	(In	expenditure a lakhs of rupe	Saving —
A-1(i)—Extensions and Improvements		or rupe	es)
0	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1 Proventional	
$\begin{array}{c c} 0 & 2.11 \\ R & -1.01 \end{array}$	Net Manuel		
F71	1.10	1.09	-0.01
provision was stated to be due mainly to m	ich formed 48	per cent of th	010-
The total saving of Rs. 1.02 lakhs, whi provision was stated to be due mainly to pre- economy. Out of this saving, a sum of I cover excesses over the provision made un (2) A-2—Add expenditure of	Rs. 1.01 lakha	f works as a 1	ne original neasure of
(2) A 2 the	der other grou	was re-appro	priated to
(2) 11-2-Add expenditure on Comment		1	State -
Works executed by other Government Agencies			
A-2(i)—Irrigation Branch portion			
			11 198-84
O R 10.27			12
-1.00	9.27	6.00	
The total saving of Rs. 4.25 lakhs (41] attributed mainly to receipt of less debits than Out of the saving a sum of Rs. 1 lakh	Der condu	0.02	-3.25
Out of the saving	anticipated c	original prov	ision) was
The total saving of Rs. 4.25 lakhs (41 p attributed mainly to receipt of less debits than Out of the saving a sum of Rs. 1 lakh over the provision made under other grou (3) B—Chambal Project	Was re-approx	om Punjab G	overnment
	p-heads.	riated to cove	er excesses
(3) B—Chambal Project			
B-1—Kota Barrage B-1 (22) A-1			
B-1 (vi)—Add expenditure on Com-			

mon Works executed by other Government Agencies

2.00

۰.

-2.00

The saving was stated to be due to non-receipt of debits for work done by the Government of Madhya Pradesh.

(iii) The provision made under the following group-head proved inadequate:-

Group-head	Total grant	Actual expenditure	Excess+ Saving—
	(In l	akhs of rupee	s)

B-2-Right Canal

D)

95

60

at

y

1

B-2 (ii)—Maintenance and repairs

0	3.65 0.35			1 7 49
0 R	0.35	4.00	5.43	+1.43

Although additional funds amounting to Rs. 0.35 lakh were obtained by reappropriation from other group-heads on the 14th March, 1963 there occurred an excess of Rs. 1.43 lakhs (36 per cent of the total provision); this was attributed mainly to heavy expenditure on repairs to Etwa Branch Canal and its Distributory.

(iv) Suspense transactions.—The nature of transactions appearing under the 'Suspense head' has been explained in Notes and Comments (v) below the Appropriation Accounts of Grant No. XXVI—Irrigation. A summary of the transactions accounted for under the suspense head of this grant during the year 1962-63 is given below:—

Suspense head	Opening balance	Debits during the year	Credits during the year	Net actuals	Closing balance
	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases	-41,149	8,857	32,405	-23,548	64,697
Stock	5,45,794	1,37,072	97,018	40,054	5,85,848
Miscellaneous Public Works Advances	706	12,645	26,003		
TOTAL -	5,05,351	1,58,574	1,55,426	3,148*	5,08,499

*The corresponding figure booked in the accounts is Rs. 2,886. The difference of Rs. 262 is under reconciliation with the department.

GRANT No. XXVI-IRRIGATION (ALL VOTED)

	Total grant	Actual	Excess+
Major Head "43-44-Irrigation, Naviga-	Rs.	expenditure Rs.	Saving— Rs.
tion, Embankment and Drainage Works (Commercial and Non- Commercial)"			
Voted—		44. 1 1 = 1 -	-t C
Original 1,39,92,000	La Carlos Carlos	04 - 14 12 - 1 7 (1)) S.C.
Supplementary	1,39,92,000	1,37,59,034	2,32,966
Amount surrendered during the year (31st March, 1963)	United a free days	a strand	
Notes and Comments	Star Sub Star		6,80,980
(i) Against the amount of Rs. 6.81 1963, the actual saving in the voted grant	akhe en a		and the second
 (i) Against the amount of Rs. 6.81 1963, the actual saving in the voted grant (ii) The saving occurred mainly und 	came upto on	red on the 31 ly Rs. 2.33 lak	lst March, hs.
Group-head	er the following	g group-heads:	-
the state	I otal grant	Actual	Excess+
(1) A-1(i)- Gang Canal A-1(i)I-Extensions and Improvements	in takn	s of rupees)	Saving-
and Improvements		ла. П.	No. Story
$egin{array}{ccc} 0 & 2.11 & & -1.26 & & -1.26 & & & \\ \end{array}$	0.85	0.71	when the se
TTN			-0.14
The total saving of Rs. 1.40 lakhs was attributed mainly to postponement of in view of Emergency and non-execution of canals.	(66 per cent of	the original	and the last
er an	works due to	Minning of	Lauwaries
Out of this saving, a sum of Rs. 0.1 excesses over the provision made under ot. The savings under the	lő lakh was re	appropriet	A States
The savings under this head during	ner group-head	s.	to cover
The savings under this head during lakh (28 per cent) and Rs. 0.50 lakh (33 per (2) B-1(<i>iii</i>)I-Special Establishment	1960-61 and cent) respectiv	1961-62 were vely.	Rs. 0.28
0 R 7.65			
-1.68	5.97	5,97	The second secon
			1

Group-head

The saving of Rs. 1.68 lakhs (22 per cent of the original provision) was stated to be due to reduction of existing betterment levy staff as a measure of economy.

The whole saving was re-appropriated to cover excesses over the provision made under other group-heads.

The saving under this head during 1961-62 was Rs. 1.70 lakhs (about 21 per cent).

(3) B-2-Miscellaneous Expenditure B-2(i)-Establishment

C

(Plan Expenditure)

0	6.29			
R	6.29 	4.52	5.03	+0.51

The net saving of Rs. 1.26 lakhs, which formed 20 per cent of the original provision, was stated to be due mainly to abolition of one Division (Rs. 1.77 lakhs) partly counterbalanced by an excess of Rs. 0.51 lakh caused by payment of arrears of salary to staff after fixation in the Revised Pay Scales.

The saving under this head during 1961-62 was Rs. 1.30 lakhs (20 per cent).

(iii) The provision made under the following group-heads proved inadequate:-

0	7.18		the second of the	
R	7.18 0.20	6.98	8.12	+1.14

The net excess of Rs. 0.94 lakh (13 per cent of the original provision) was attributed mainly to receipt of more debits than anticipated from the Punjab Government.

In view of the eventual excess the surrender of funds on the last day of the year was in the wrong direction.

(2) B-1(v)-Suspense

0	0.53			0.11
R	$\begin{array}{c c} 0.53 & \\ 1.86 & \end{array}$	2.39	4.50	+2.11

Although additional funds amounting to Rs. 1.86 lakhs were obtained by re-appropriation from other group-heads as late as March, 1963 there occurred an excess of Rs. 2.11 lakhs (88 per cent of the total provision). The Controlling Officer has not furnished reasons for the excess.

(iv) Review of Establishment and Tools and Plant charges of the Irrigation Department.—From the gross charges on account of Establishment and Tools and Plant of the Irrigation Department, the percentage recoveries on account of work done for other Governments, Local Bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the "Works Outlay" recorded thereunder.

to 1962-63 and their perce	ntage to the	works outle	se charges : ay for these	for the years:	ars 1960-61
Sl. Head of account No. and year	Works Outlay	Establish- ment charges		Tools and Plant charges	Percen- tage of Tools and Plant charges to works outlay
1. 42-Multipurpose River Schemes		(In lakhs	of rupees)		
1960-61 1961-62 1962-63 2. 43-Irrigation, Naviga- tion, Embankment and Drainage Wo- rks (Commercial)	$11.95 \\ 21.53 \\ 25.42$	4.02 3.71 6.80	33.6 17.2 26.8	0.05 0.05 0.06	0.4 0.2 0.2
1960-61 1961-62 1962-63 3. 44-Irrigation, Naviga- tion, Embankment and Drainage Wo- rks (Non-commer- cial)	$7.87 \\ 10.84 \\ 13.47$	0.89 0.98 1.70	11.3 9.0 12.6	0.11 0.12 0.14	1.4 1.1 1.0
1960-61 1961-62 1962-63 4. 98-Capital Outlay on Multipurpose River Schemes	33.65 37.89 33.18	$2.85 \\ 4.71 \\ 2.81$	8.5 12.4 8.5	0.40 0.65 0.28	1.2 1.7 0.8
 5. 99-Capital Outlay on Irrigation, Naviga- tion, Embankment and Drainage Works (Com-mercial) 	1,44.49 1,59.59 2,50.55	20.01 22.13 31.39	13.9 13.9 12.5	3.10 2.87 3.76	2.1 1.8 1.5
1960-61 1961-62 1962-63	4,61.14 4,76.71 10,05.82	48.30 53.33 28.29	$10.5 \\ 11.2 \\ 2.8$	$5.61 \\ 8.49 \\ 8.30$	1.2 1.8 0.8

The following table shows the figures of these charges for the years 1960-61 o 1962-63 and their percentage to the works outlay for these years (v) Suspense transactions.—The minor head 'Suspense' is not a ianl head of account. It accommodates interim transactions in respect of which further payments or adjustments of value are necessary before the transaction can be considered complete and finally accounted for. Accordingly the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The Suspense head has five sub-divisions of which four are generally operated upon in this State at present, viz., (1) Purchases (2) Stock (3) Miscellaneous Public Works Advances and (4) Workshop Suspense.

61

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to

The nature of transactions under each of these sub-divisions is explained below:-

(1) Purchases.—When materials are received for a specific work or stock, without being paid for or adjusted during the month, their value is credited to "Purchases" by per contra debit to the work or stock, as the case may be. When payment is made or the value is adjusted by transfer, this head is debited with the amount thereby clearing the previous credit. This head must, therefore, always show a negative (credit) balance representing the value of stores received but not paid for.

(2) Stock.—This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of materials issued for use on works or sold or transferred to other divisions. This sub-division will, therefore, show a debit balance indicating the book value of materials held in stock plus unadjusted charges connected with manufacture, if any.

(3) Miscellaneous Public Works Advances.—This sub-division comprises debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants, etc. A debit balance thus represents recoverable amount.

(4) Workshop Suspense.—The charges in respect of jobs executed or other operations in public works department workshops are debited to this sub-head pending their recovery or adjustment.

The following are the details of the transactions accounted for under the group-head 'Suspense' subordinate to the Major Head "44-Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)" during the year, 1962-63.

Suspense hea	d	Opening balance	Debits during the year	Credits during the year	Net actuals	Closing balance
		Rs.	Rs.	Rs.	Rs.	Rs.
Purchases		-4,16,914	13,00,947	15,04,223	-2,03,276	- 6,20,190
Stock		4,96,558	31,97,739	26,87,330	5,10,409	10,06,967
Miscellaneous Public Works Advances		10,53,583	17,82,269	16,94,413	87,856	11,41,439
	TOTAL	11,33,227	62,80,955	58,85,966	3,94,989*	15,28,216

*The corresponding figure booked in the accounts is Rs. 4,45,999. The difference of Rs. 51,010 is under reconciliation with the department.

GRANT NO. XXVII-PUBLIC WORKS

	To ap	tal grant or propriation	Actual expenditure	Excess + Saving -
		Rs.	Rs.	Rs.
Major Head "50-Public Wor	'ks''			in the second
Major Head "52—Capital Ou Public Wor	tlay on 'ks''			- Charlen of
Voted-				- 10-30 ¹
Original	5,36,08,000			
Supplementary		5,36,08,000	3,89,72,847	1,46,35,153
Amount surrendered during the year (31st March, 1963)				71,88,700
Charged—	Sansenim.			The search of the
Original	9,000			
Supplementary	47,000	56,000	50,811	-5,189
Amount surrendered during the year (31st March, 1963)				2,700
Notes and Comments			100 101	
(i) The percentage of s	aving in the v	oted grant w	Vog aler i ar	and in the
(<i>ii</i>) The amount surren total savings.	dered during	the year for	med less than 1	alf of the
(iii) The savings occur	rred mainly		R gettern fr	- i uno
(iii) The savings occu Group-head	nou manny	under the f	ollowing group	-heads:
		Total grant	Actual expenditure	Excess + Saving -
(1) B-2-Works financed from Central Road Fund		(In]	akhs of rupees)	Suving -
Plan Expenditure				in the
0	97.40			and and
R	$27.46 \\ -10.46$	17.00		and filte
Non-Plan Expenditure	e	11.00	14.17	-2.83
0				Salar and
R	9.87 -2.07			Sec. 1
	2.01	7.80	7.90	0.10

Group-head

Excess + Actual Total grant expend ture Saving-

(In lakhs of rupees)

(2) H-Transfer of grants for Road Development to the deposit head

Subventions from Central Road Fund

0		27.46		
R	a series being	-10.46	17.00	 -17.00

The total saving of Rs. 42.72 lakhs which formed 66 per cent of the original provision, was stated to be due mainly to restrictions imposed by the Government of India on expenditure (Rs. 22.89 lakhs), non-receipt of debits on account of work done by the Government of Uttar Pradesh on a portion of Bharatpur-Dholpur road lying in its territory (Rs. 2.83 lakhs) and non-payment of sub-ventions by the Government of India (Rs. 17 lakhs).

(3) F-2-Grants-in aid other than to Panchayat Samitis

> 0 R

6.00 0.70 0.70 -5.30

The saving of Rs. 5.30 lakhs, forming 88 per cent of the original provision, was stated to be due mainly to restrictions on the payment of grants-in-aid as a measure of conomy.

(4) M-Add Expenditure transferred from head '103-Capital outlay on Public works' equivalent to Central Assistance"

Plan Expenditure

0 R	86.48 	53.06	 53.06
CONTRACT OF CONTRACT.			

Non-Plan Expenditure

0	9.00		1. 1. 1. 1. 1.	-6.67
R	-2.33	6.67	••	-0.01

The entire provision remained unutilised mainly due to non-transfer of expenditure equivalent to central assistance from the head 103-Capital outlay on Public Works owing to non-receipt from the department of the details of the expenditure incurred on works and the central assistance received (Rs. 59.73 lakhs) and less expenditure on works (Rs. 35.75 lakhs).

Group-head	Tota	l grant	Actual expenditure	Excess+ Saving—
(5) I-2—Special Officers I-2(ii)—Non-Plan Expenditu	re	(In	lakhs of rup	ees)
O R	3.50	1.15	1.15	
The saving of Rs. 2.35 lak attributed to non-appointment of (6) I-4—Executive	ths (67 per ce of staff due to	nt of the late sance	original pro- tion of posts	vision) was
O R The net saving of Products	40.75	38.88	39.32	+0.44
The net saving of Rs. 1.43 tion of pay of the staff in the rev economy measures.	lakhs was star ised scales, ex	ted to be disting post	due mainly t	o non-fixa- unfilled and
(1) A-Original Works				
Buildings	(basti and the second			

-6.00 22.13 The net saving of Rs. 5.96 lakhs (21 per cent of the original provision) was stated to be due mainly to late start of works and non-acquisition of land.

28.13

(iv) Review of Establishment and Tools and Plant charges of the Public Works Department.—From the gross charges on account of Establishment and Tools Department.—From the gross charges on account of Establishment and 100. and Plant of the Public Works Department, the percentage recoveries on account of work done for other Gvernments, Local Bodies, etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the "Works outlay" recorded thereunder.

The following table shows the figures of these charges for the years 1960-61 to 1962-63 and their percentage to the works outlay for these year

No. and year	Works Outlay	Establish- ment charges (In 1	Percentage of estab- lishment charges to works outlay lakhs of rup	and Plant charges	Percentage
1960-61 1961-62 1962-63 2. 52—Capital Outlay on Public Works (Financed from Revenues)	1,87.67 2,02.31 2,10.42	9.58 10.81 21.52	5.1 5.3 10.2	6.03 7.79 11.87	3.2 3.8 5.6
1969-61 1961-62 1962-63 @ Includes, besides	31.47 £2.27 22.17	0.66 1.72@ 1.65	2.1 7.7 7.4	0.19 0.56 0.56	0.6 2.5 2.5

charges, expenditure on special staff.

66

0

R

81. No.	Head of account and year	Outlay	Establish- ment charges	Percentage of estab- lishment charges to works outlay	Tools and Plant charges	Percentage of Tools and Plant charges to works outlay
				(In lakhs	of rupees)	
]	-Capital Outlay on Public Works (Outside the Revenue Account 1960-61 1961-62 1962-63	$^{()}$ 6,22.28 5,88.72 4,52.92	30.03	@ 4.6 5.1	18.33 14.84 11.15	2.9 2.5 2.5
4. 109	-Capital Outlay on Other Works					
j	1960-61	2.17	0.1	.0 4.6	0.07	3.2
	1961-62	3.96	0.2	20 5.1	0.10	2.5
1	1962-63	1.95	0.0	98 4.1	0.04	2.1

@ Includes, besides pro rata charges, expenditure on special staff.

(v) Suspense transactions.—The nature of transactions appearing under group-head 'G—Suspense' has been explained in Notes and Comments (v) below the Appropriation Accounts of Grant No. XXVI—Irrigation. A summary of the transactions accounted for under this minor head of account during the year 1962-63 is given below.—

Suspense head	Opening balance	Debits during the year	Credits during the year	Net actuals	Closing balance
	Rs.	Rs.	Řs.	Rs.	Rs.
Purchases	-1,25,05,296	1,11,78,716	1,08,94,717	2,83,999 -	-1,22,21,297
Stock	71,86,044	1,50,87,738	1,63,75,222	-12,87,484	58,98,560
Miscellaneous					
Public Works Advances	13,07,594	1,29,847	10,21,212	- 8,91,365	4,16,229
Workshop Suspense	36,834		78	78	36,756
TOTAL		2,63,96,301	2,82,91,229		

* The corresponding figure booked in the accounts is Rs. -5,15,193. The difference of Rs. -13,79,735 is under reconciliation with the department.

(vi) Subventions from Central Road Funds.—Subventions are received from the Central Road Development Fund for expenditure on schemes of road development approved by the Union Government with the advice of the Standing Committee of Roads. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1962-63.
GRANT No. XXVIII-ROAD AND WATER TRANSPORT SCHEMES (ALL VOTED)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Major Head "57—Road and Water Transport Scheme" Voted—			
Original 68,30,000 Supplementary 3,08,000	71.38.000	70,86,438	51,56 ²
Amount surrondored during		1.	

Amount surrendered during the year (31st March, 1963)

Notes and Comments

In the group-head indicated below the provision was not utilised to a substantial extent:-時間にし

Group-head	Total grant	Actual expenditure	Excess+ Saving—
-Road Transport	(In lak	ths of rupees)	

A-

a-1-Working expenses

A-1(ii)II-Workshop and Stores

0	4.65				
R	$4.65 \\ -2.05$	2.60	2.63	+0.03	

The net saving of Rs. 2.02 lakhs (43 per cent of the original provision) was stated to be due to late implementation of the programme of nationalisation of certain routes (Rs. 0.38 lakh) and posts remaining unfilled (Rs. 1.64 lakhs).

Out of this saving, a sum of Rs. 1.78 lakhs was reappropriated to $co^{\eta e^{t}}$ excess over the provision made under another group-head.

68

61,050

GRANT NO. XXIX-FAMINE RELIEF (ALL VOTED)

	Total grant	Actual expenditure	Excess+ Saving-
	Rs.	Rs.	Rs.
Major Head "64—Famine Relief"			and a few offer
Voted—		and for live	
Original 31,08,000	31,08,000	31,01,332	6,668
Supplementary	1		at it is
Amount surrendered during the year (31st March, 1963)			4,90,745
Notes and Comments	State "		
(i) Against the amount of Rs. 4.91 1963, the actual saving came to only Rs.	.,		
(ii) In the group-head indicated bel substantial extent :	ow the provi	sion was not	utilised to a
Group-head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs o	f rupees)	
A-Famine Relief			
A-2-Relief Works			

0	7.01	3.58	3.57	0.01
R	-3.43			

The total saving of Rs. 3.44 lakhs (49 per cent of the original provision) was stated to be due mainly to non-adjustment of the cost of tools and plant received from the P. W. D., works not undertaken in scarcity areas and discontinuance of relief works due to early setting in of rains.

(iii) The provision made under the following group-head proved inadequate:-

A-5-Miscellaneous

1

0	3.10 1.17	1.93	6.80	+4.87
R	-1.17			

The excess of Rs. 4.87 lakhs, which formed 252 per cent of the total grant, was attributed to adjustment of the cost of grass purchased from the Government of Madhya Pradesh by the erstwhile Ajmer State. Instead of covering the excess by additional provision of funds, the department surrendered Rs. 1.17 lakhs from this head on the last day of the year.

(iv) Famine Relief Fund Account.—A Famine Relief Fund has not far been formally constituted in the State under any specific Act or by an excutive order. The balance in the Fund earmarked for famine relief works some of the covenanting units were taken together to form the opening bala ce of the Famine Relief Fund on the 1st April, 1950 to which have been add the contributions made out of State revenues during subsequent years as all interest realised from investments out of the balances in the Fund. The expend addition, a sum of Rs. 15,64,780 was transferred from the Fund during the ye 1951-52 to the general balances of the State for financing loans to cultivators

An account of the transactions of the Fund is given in Statement No. 1 of the Finance Accounts, 1962-63.

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GRANT No. XXX-PENSIONS AND OTHER RETIREMENT BENEFITS AND COMMUTATION OF PENSIONS epart

11	The second se		Sameling	dila i
ot		Total grant or appropriation	Actual	Excess+ Saving-
1 01		appropriation	capendivido	DOATHR-
rks	Mai II a de	Rs.	Rs.	Rs.
add	Major Head "65-Pensions and Other Re	ð-		
al	tirement Benefits an 72—Commutation of			
еш	Pensions"			
ye. ors	Voted_		Awang takting?	
ors	interes a	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
, 1	Original 97,14,000	1 and 1 and	1,07,11,313	1107010
	Supplementary 8,00,000		1,07,11,313	+1,97,313
5	A State of the second se		The fairs and	
	Amount surrendered during		Interingentier	
	Charged			
•	Original 80,000	80.000	54,350	-25,650
	Supplementary	30,000		-20,000
		in Chan les al an		10 AN 15 . 1
1	Amount surrendered during			24,900
	he year (31st March, 1963)			-1,000
	Notes and Comments			
	The excess of Rs. 1,97,313 over the			
1	nore is given below:—	amount of e	xcess was co	omparatively
	Group-head	Total grant	Actual expenditure	Excess+ Saving-
		(In lakhs	of rupees)	
6	5-Pensie	(III IAAIIS	or enhous)	
	5—Pensions and Other Retirement Benefits			
Ł	Superannuation and retired allowances			
	0			
	0 59.00 S 4.00	co 01	65.64	+2.33
		63.31	00.04	+ 4.00
	R 0.31			
0	The excess of Rs. 2.33 lakhs over the more arrears of pensions in the last q	e total grant w uarter of the y	vas mainly du vear than ant	e to drawal icipated.

There were excesses involving comparatively small amounts under the following group-heads:--

Sl. No.	1	Group-head	Total grant	Exces
	Numb	ver Name	Rs.	Rs.
1.	D	Gratuities	25,00,000	610
2.	G	Pensions for distinguished and meritorious services		121
3.	H		8,400	431
4.	I	Special pensions connected with War, 1914	600	50
*.		Allowances and gratuities to political sufferers, their families and institutions	68,000	5,331
5.	К	Equated payments on account of capi- tal outlay on sterling pensions to the Government of India		0,00
6.	72-	-Commutation of Pensions	2,500	
	A	Amount transferred from "120-payments of commuted value of pensions"		
head	The ez	scesses were partly counterbalanced by sav	3,40,000 ings under other	62,434 group

72. -

11.

No. XXXI—TERRITORIAL AND POLITICAL PENSIONS (ALL VOTED) GRANT

	Total grant	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	R\$.
Major Head ''66—Territorial and Political Pensions''	(And		1.01.0
Voted-		(
Original 3,000			
Supplementary	i 3,000	1,533	—1,467
Amount surrendered during the year (31st March, 1963)			1,000

and in farmen aller bestade berneide eine die bereine

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GRANT No. XXXII—PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS (ALL VOTED)

	Total grant	Actual expenditure	Excess+ Saving-
	Rs.	Rs.	Rs.
Major Head "67—Privy Purses and Allowances of Indian Rulers"	bus lai	nderst-an-	ion 11 roleb
Voted—	L		bate?
Supplementary	13,70,000	11,02,801	-2,67,199
Amount surrendered during the year		1	and the second second
Notes and Comments	(inde Breytonen Stat stonach is	12) shire ca
The saving of Rs. 2.67 lakhs in the per cent of the provision, occurred under	e voted grant, r the following	which forme	d about 20
Group-head	Total grant		
		expenditure	Excess+ Saving-
A—Privy Purses and Allowances of Rulers of Integrated States and allowances of their relatives and servants	(In la	khs of rupees)	0
	13.70	11.02	9.67

The saving of Rs. 2.67 lakhs was stated to be due to non-adjustment of charges on account of free supply of electricity and water to the Rulers of Jaipur, Jodhpur, and Bikaner owing to dispute regarding actual consumption of electricity and water.

GRANT No. XXXIII-STATIONERY AND PRINTING (ALL VOTED)

The part Art al Burns - appropriation - Creenting - Creing-	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Major Head "68—Stationery and printing" Voted—		eenuraOT" beu	Majer He bees?
Original 69,04,000 Supplementary	69,04,000	63,02,116	
Amount surrendered during the year (31st March, 1963)	170.	and the first of the	
Notes and Comments	1	t accumed mai	nly under
(i) The saving of Rs. 6.02 lakhs in the following group-head :—	he voted gran	A los hi han	Hannin Te
Group-head	Total grant	Actual expenditure	Excess+ Saving—
B-1—Government Presses	ailda (* 0)	(In lakhs o	of rupees)
B-1(ii)—Presses other than Jail Press	veril. i	Soldy	
$egin{array}{ccc} 0 & 24.18 \ R & -4.46 \end{array}$	19.72	18.37	-1.35
The total saving of Rs. 5.81 lakhs (24 per cent o	f the original	provision)

The total saving of Rs. 5.81 lakhs (24 per cent of the original provision) was stated to be due mainly to post-budget decision to effect economy in nonplan expenditure (Rs. 2.96 lakhs), non-finalisation of tenders by the Stores Purchase Committee (Rs. 1.50 lakhs) and non-payment of bills of suppliers and posts remaining unfilled.

(ii) Depreciation Reserve Fund-Government Presses.—This Fund is credited with depreciation calculated on the value of plant and machinery in use in Government Presses as also with the residual book value of plant and machinery disposed of. The amount at the credit of the Fund is available fo: meeting the cost of normal renewals and replacements.

No contribution was made to the Fund during 1962-63; the aggregate balance in the Fund as on 31-3-1963 was Rs. 2,23,130.

An account of the transaction of the Fund is given in Statement No 16 of the Finance Accounts, 1962-63.

GRANT No. XXXIV-FOREST

	Tota	a ¹ grant or ropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Major Head "70—Fores" Voted—		103.		
Original	91,72,000	91,72,000	81,43,063	-10,28,93
Supplementary				
Amount surrendered during the year (31st March, 1963)				9,78,2 ⁰⁰
Charged—				1,000
Original	1,000	1,000		1,000
Supplementary				
Amount surrendered during				
the year Notes and Commen's		moted grant	occurred ma	ainly under
mi aming of RS. 10.40	lakhs in the	VOICE Brand	- for i	aving
the following group-newer	Provision	Saving.	Reason: for s	Sa ving
SI. Group-nead		(and its percentage		
No. Number N.me		to Provision)	
	(In lakhs	of rupees)	Service Cont	
Plan Exp r.d. ture	on 11.41	1.23	Mainly due	
1. B-2(vii) Soil Conservation	on 11.41	(11%)	Mainly due in creation (0.50 lakh),	change in
			0.50 lakh), technique of	plantation
			and non-es	plantaent stablishment paddocks
	No bert	1.21 1.02	of grazing (Rs. 0.60 lak	h)
		3.80	Mainly due	to reduce 3.57
2. B-2(viii) Economic	15.04	(25%)	in plan cer	handonine
2. B-2(viii) Economic Plantation		(=0 /0/	in plan ceili lakhs) and a of railway pl	antation
			of failed if	to non ick
3. B-2(ic)Farm Forestry	7.03	6.77 (96%)	Mainly due plementation Growing Spe	of Scheme
3. B-2(<i>w</i>)Farm 101000		(90%)		
			vernment C	DTODO5815
			sanction fro vernment of the revised the State G	overnmention
		145 BUCK	the Duro due	to reduc
4. $B-2(x)$ Rehabilitation of degraded Forests Out of these savings a excesses over the provision m	f 3.22	1.59	the revised the State G Mainly due in plan cei	ing to core
4. $B-2(x)$ Rehabilitation contactor degraded Forests		(49%)	as re-aFFropr	atto
Out of these savings a	sum of Rs. 4	ar group-he	ads.	Mars Ander
Out of these savings a excesses over the provision m	ade under ou	Tor Scort		1. 1. 1. 1. 1. 1.
CXCC22C0 CIT				States all

GRANT No. XXXV-MISCELLANEOUS

		Total grant or appropriation	Actual expenditure	Excess+ Saving—
		Rs.	Rs.	Rs.
Major Head "71—Miscella	neous"			
Voted				
Original	1,28,91,000	1 60 07 000	1 40 15 055	00.01.045
Supplementary	1,28,91,000 40,16,000	1,09,07,000	1,46,15,055 -	-22,91,945
Amount surrend, red during year (31st March, 1963)	g the			23,08,162
Charged				
Original	8,000	-		
Supplementary	19,000	27,000	10,027	—16,973
Amount surrendered during the year (31st March, 1963)				5,500
Notes and Comments				
The saving of Rs. 22.9 provision) occurred mainly	2 lakhs in t under the fo	he voted grant ollowing group-	(14 per cent o heads:—	of the total

	Group-head	Tota	l grant (In	Actual expenditure lakhs of rupees	Excess+ Saving—
(1)	F-3-Slum Clearance (Plan Expenditure)	(in	akiis or rupoos	,
	. O R	$\begin{array}{c} 3.00 \\ -2.39 \end{array}$	0.61	0.61	
	The saving of Rs 2.39	lakhs (about 80	per cent	of the origina	al provision)

was stated to be due to non-implementation of a part of the scheme and nonpayment of subsidy due to non-submission of audited accounts by a Municipality.

The savings under this head during 1960-61 and 1961-62 were Rs. 6.29 lakhs (87 per cent) and Rs. 0.76 lakh (38 per cent) respectively.

(2) F-7(ii)-3-Free Fund

(Plan Expenditure)

0 5.10 R 5.10 ...

p

The entire provision was surrendered as public contributions envisaged under the scheme were stated to be not forthcoming.

Excess+ Actual Total grant Savingexpenditure (In lakhs of rupees)

Out of this saving a sum of Rs. 1.10 lakhs was re-appropriated to cover excesses over the provision made under other group-heads.

The saving under this head during 1961-62 was Rs. 15.98 lakhs (33 per cent).

I-Expenditure on account of (3)State Prisoners and detenus

> 15.39 S +0.743.692.95-12.44 R

A sum of Rs. 12.44 lakhs, which formed 81 per cent of the supplementary provision, obtained on the 28th March, 1963, was surrendered on the 31st March, 1963, as the expenditure on security forces including hospital establishment of the camp was stated to be less than anticipated. The Controlling Officer has not furnished reasons for the excess of Rs. 0.74 lakh over the final grant.

J-Charges in connection with (4)Village Panchayat Act

J-1(i)-Non-Plan Expenditure

0 R	17.39 	16.30	16.08	-0.22
R			a state of the state of the	

The total saving of Rs 1.31 lakhs in the original provision was stated to be due to economy measures (0.54 lakh) and excess provision owing to typographical error (0.77 lakh).

(5) K-2-Officers' Training School

0	7.26		5.15	+0.03
s	$0.01 \\ -2.15$	5.12	5.10	1 - 1 V
R	-2.15		1. A.	ision) was

The net saving of Rs. 2.12 lakhs (29 per cent of the total provision) was stated to be due to non-implementation of the training scheme, non-purchase of water cooler and non-starting of the school journal.

K-3(ii)Training classes in (6)Hindi

> 1.25 0 0.04 0.04 -1.21

The saving of Rs. 1.21 lakhs (about 97 per cent of the original provision) tated to be due to non-purchase of Hindi to was stated to be due to non-purchase of Hindi typewriters and non-starting of classes for teaching Hindi.

The savings under this head during the years 1960-61 and 1961-62 were 1.13 lakhs (53 per cent) and Rs 0.22 bit is a 1960-61 and 1961-62 Rs. 1.13 lakhs (53 per cent) and Rs. 0.23 lakh (18 per cent) respectively.

(ii) The expenditure in the voted grant includes subsidy, amounting to a subsidy, amounting to a subsidy, amounting to a subsidy amount includes subsidy. Rs. 9.86 lakhs paid to the Indian Airlines Corporation, New Delhi for reimburshe the loss sufferred by the Corporation in operating certain air routes in Rajasthe during the period from the 6th February 1060 during the february 1060 during th during the period from the 6th February, 1960 to the 31st March, 1901.

Group-head

CRANT No. XXXVI —OTHEI AN			CONTRIB	UTIONS
and the second respective second s	Total gra appropria		Actual penditure	Excess+ Saving—
	Rs	• mariline	Rs.	Rs.
Major Head ''76—Other Miscell Contributions Assignments''	and			-found -
Voted_	21			
	54,000			
Supplementary 12,	52,000	58,06,000	57,26,076	-79,924
Amount surrendered during the year (31st March, 1963)				45,588
Charged				Ser an
Original				
Supplementary	11,000	11,000	nite en outre	-11,000
Amount surrendered during the year				
the summer is a set of a set of the set of t	rafie in Albana re to neurosco () jo	di inter ella 12 Novembre del	no inter	120-1 yilda 2 sitemaas
and he simulate a di arte de rejere	elsart sprev	a eng tab		a da tana da sana da s Sana da sana da Sana da sana da

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GRANT No. XXXVII-EXTRAORDINARY CHARGES (ALL VOTED)

GRANT NO	Total grant	Actual expenditure	Excess+ Saving-
	Rs.	Rs.	Rs.

Major Head "77-Extraordinary Charges"

· Voted-

Original Supplementary	13,50,000	13,50,000	
			13,50,000
1 Lomina			

Amount surrendered during the year (31st March, 1963)

Notes and Comments

The cost of evacuee agricultural land is recovered by the State Government on behalf of the Government of India, from displaced persons to whom allotments are made. Prior to 1961-62 such recoveries were credited in the first instance to the Consolidated Fund of the State and payment of the amount collected was subsequently made to the Government of India by taking a vote of the Legislature.

In October, 1958, it was held by the Government of India that as the recoveries pertained to them, these should ab initio be credited to the Consolidated Fund of the Government of India. A decision to implement this procedure was taken only in March, 1962. The provision made under this grant for the payment of the amounts collected on behalf of the Government of India therefore, became un necessary. The surrender was, however, made only in the last month of the year (March, 1963).

GRANT No. XXXVIII—PAYMENT OF COMPENSATION TO LAND HOLDERS, ETC., ON THE ABOLITION OF THE ZAMINDARI SYSTEM (ALL VOTED)

4 1	Te and summers Te	otal grant	Actual expenditure	Excess+ Saving-
	Major Head "92—Payment of Compen- sation to Land Holders, etc. on the Abolition of the Zamindari System"	i dian	Rs.	Rs
	Voted-	1.200.009 1.200.009		
0	Original 3,00,00,000	15 00 000	9 40 50 000	1.0.50.000
	Supplementary 45,00,000	,45,00,000	3,48,70,883	+3,70,883
0	Amount surrendered during the year			uð hler skil
1	Notes and Comments	al substated		
-	(i) The excess of Rs. 3,70,883 over the v	voted gran	t requires to be	regularised.
	(ii) The excess occurred under the follo	owing grou	p head:-	1
	and the state of the second	tal grant	Actual expenditure	Excess+ Saving-
	(1) A-2-Payment of instalment on Bonds	(In l	akhs of rupees)	
	O 250.00 R 5.00	255.00	268.15	+13.15
	Although additional funds amounting t appropriation from another group-head as lat excess of Rs. 13.15 lakhs; this was attributed to Jagirdars.	to og Mar	ch 1963 there	accurred an
	(2.2 per cent of the total provision) and Rs. total provision) during 1960-61 and 1961-62 re	20 51 lob	hg (175 ner (4.08 lakhs ent of the
	The excess under the above group head saving under the following group head.—			inced by
((2) A.1-Payment of Compensation by Contingent Bills			
	O 50.00 S 45.00 R -5.00	90.00	80.56	9.44
		1. 10 mm b	ont of the total	neovision)

The total saving of Rs. 14.44 lakhs (about 16 per cent of the total provision) was stated to be due to less payment to Jagirdars than ancitipated.

GRANT No. XXXIX—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH (ALL VOTED)

	and plant of	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
	apital Outlay on Improvement of Public Health			
Original	35,90,00	70,25,000	80.00.007	1 15 073
Supplementary	84,35,00	00	69,09,027	-1,15,973
Amount surrendered the year (31st March				10
Notes and Comments			Sin traisines	all ser
The saving of following group-head	Rs. 1.16 lakhs in s.—	the voted grant	occurred mainly	y under the
· Group-he	ead	Total grant	c Actual expenditure	Excess+ Saving-
(1) B-3-Purchase of	Water meters		(In lakhs of	rupees)
O R	7.0 —5.3	001		
			1.20	-0.48
has attributed mann		ty of meters.		
Out of this sav excesses over the pro-	ing, a sum of Rs vision made under	5.32 lakhs was other group-hea	re-appropriate ds.	d to cover
The saving und of the original provisi	er this head durin on).	ng 1961-62 was]	Rs. 5.30 lakhs (88 per cent
(2) F-Establishment (Pro rata basis	Charges on	Charles Pain Bla		
O R	-1.2	4.00	2.25	_0.64
The total saving provision, was stated	of Rs. 1.91 lakhe			the original
Out of this savi excesses over the prov	ng a sum of Rs. ision made under	1.27 lakhs was other group-hea	reappropriated	d to cover
$(a_1,a_2,a_3), \ b_1 = \frac{1}{2} (a_1,a_2) + \frac{1}{2} (a_2,a_3) + \frac{1}{2} (a_1,a_2) + \frac$	n reis ne br 23 - June 19 Ve			and the second second

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GRANT No. XL—CAPITAL OUTLAY ON SCHEMES OF AGRICUL-TURAL IMPROVEMENT AND RESEARCH (ALL VOTED)

		Total grant	Actual expenditure	Excess+ Saving-
		Rs.	Rs.	Rs.
Major Head "95—Capital O Schemes of tural Impr and Researc Voted—	Agricul- ovement		140	-atmiri (brai) at the
Original	15,60,000	15.60.000	13,60,565	-1,99,435
Supplementary	1			
Amount surrendered during the year (31st March, 1963)	an in road			1,80,000
Notes and Comments				
(i) The percentage of	saving in th	e voted gran	it was about	13.
(ii) The saving of Rs. 1 the following group-heads:—	.99 lakhs in t	he voted gran	t occurred ma	inly under
Group-head		Total gran'	Actual expenditure	Excess+ Savi g-
the second second second			khs of rupee	
(1) A-Deepening of existing w (Plan Expenditure)	ells			
O R	5.00 -2.75	2.25	2.46	+0.21
(2) C-Deepening of tube wells (Plan Expenditure)				
O R	10.00 2.00	8.00	8.00	
The net saving of Rs. 2 saving of Rs. 2 lakhs in the o mainly to less receipt of in				r item 1 and ed to be due
	C Dr. 21	05 lakhs was	revappropriat	ed to cover

Out of this saving a sum of Rs. 2.95 lakhs was re-appropriated to cover excesses over the provision made under other group-heads.

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GRANT No. XLI-CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT (ALL VOTED)

and interest		Total grant	Actual expenditure	Excess+ Saving-
Majon II 1 //on		Rs.	Rs.	Rs.
Major Head "96—Capital Out dustrial D	tlay on In evelopment			
Voted—			and the second	
Original Supplementary	88,58,000 17,55,000	1,06,13,000	67,73,146	
Amount surrendered during the year (31st March, 1963)	ar 10	\$0.08.br		
Notes and Comments				37,43,360
(i) The percentage of sav 22.5 during 1960-61 and 1961-6				
(ii) In view of the saving mentary grant of Rs. 17.55 lal necessary and could have been	g of P.s. 38 khs obtaine restricted	40 lakhs in the d on the 28th		proved un-
(iii) The saving occurred group-heads:—	mainly in	the plan provi	ision, under th	e following
Group-head		Total grant	Actual expenditure	Excess+
(1) A-1-Marketing Societies (Plan Expenditure)		(In la	ths of rupeer	s)
O R	$ \begin{array}{c} 1.50 \\ -1.50 \end{array} $			
(2) A-2-State Warehousing Corporation (Plan Expenditure)				
O R	4.00 -2.00		Ċ.	
(3) A-3-Purchase of Shares		2.00	2.00	2
A-3-(<i>ii</i>)—Through the agency of Indus- tries Department				a quint arto
(Plan Expenditur)			- 1032 (ddi 197	2 2 12 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
O R	2.00 1.00	1.00	1.00	

Total grant Ac'ual Excess+ expenditure Saving-(In lakhs of rupees)

25.11

(4) A-4-Processing Societies (Plan Expenditure)

Group-head

0 2.50 R -2.50

(5) A-7-Investment in large Industries (Plan Expenditure)

0	5.00
R	5.00
	-0.00

The saving of Rs. 12 lakhs (80 per cent of the original provision) was attributed to reduction in plan ceiling (Rs. 11 lakhs), less investments in certain marketing societies owing to their unsatisfactory financial position (Rs. 0.75 lakh) and non-registration of new Processing Societies (Rs. 0.25 lakh).

(6) A-3-Purchase of shares

80

36

11

A-3 (i)- Through the agency of Co-operative Department

(Plan Expenditure)

0 R

The saving of Rs. 24.89 lakhs, which formed about 50 per cent of the original provision, was stated to be due mainly to less amount of assistance received from the Reserve Bank of India for purhcase of shares in Co-operative institutions.

50.00

-24.89

The savings under this head during 1960-61 and 1961-62 were Rs. 25.49 lakhs (89 per cent of the original provision) and Rs. 10.99 lakhs (22 per cent of the total provision) respectively.

(7) A-3 (*iii*)—Through the agency of Forest Department (Non-Plan Expenditure)

25.11

The net saving of Rs. 1.19 lakhs (85 per cent of the original provision) was stated to be due mainly to registration of less number of co-operative societies and less subscription towards share capital of registered societies owing to inadequate demand.

(69 per cent) and Rs. 1.16 lakhs (83 per cent) respectively.

Group-head

(8)	B-3-Pilot Project Sch covery of Sodium (Plan Expenditure	Sulphate				
	0 B	6.36 -4.38	1.98	1.38	_0.60	

The total saving of Rs. 4.98 lakhs (78 per cent of the original provision) was attributed to the delay in the erection of Plant owing to non-completion of building (Rs. 2.74 lakhs), non-finalisation of the case regarding payment of customs duty (Rs. 1.80 lakhs) and increased price of machinery to the suppliers (Rs. 0.44 lakh).

The saving under this head during 1961-62 was 1.03 lakhs (about 25 per) cent of the total provision).

(9) B-4-Mineral Development (Plan Expenditure)

ار . . باندس ۲۰ تیلان یک ۲۰ ژن میس ۲۰ تابه

0	12.35			P. L. Barris
R	-4.65	7.70	7.39	_0.31

The total saving of Rs. 4.96 lakhs (40 per cent of the original provision) was stated to be due mainly to non-purchase of certain equipment owing to non-receipt of sanction from Government (1.40 lakhs), reduction in plan ceiling (Rs. 0.83 lakh), non-receipt of capital goods from the suppliers (0.20 lakh), non-availability of certain machines (0.30 lakh), less payment, owing to delayed finalisation of contract for the transportation of iron ore (0.42 lakh) and non-purchase of Jeeps, Trucks, etc. (1.50 lakhs).

The savings under this head during 1960-61 and 1961-62 were Rs. 4.82 lakhs (31 per cent of the total provision) and Rs. 7.31 lakhs (32 per cent of the original provision) respectively.

GRANT No. XLII-CAPITAL OUTLAY ON MULTIPURPOSE RIVER SCHEMES AND CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

+

0

TB: D. 切 b)

AI

31

85 pt

1 ot

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9

dauger to a strong of the large	Total grant or Actual appropriation expenditure	Excess+ Saving-
	Rs. Rs.	Rs.
Major Head "98-Capital Outlay on M	ulti-	1 (1)17 (1) -14
purpose River Scher and "99-Capital Out	lay	
on Irrigation, Navig Embankment and L Works—(Commercia	Drainage	Alt sucher is
Voted_	and the second second	
Original 19,54,12,0	00 00 0000	
Supplementary 87,80,00	00 20,41,92,000 16,44,28,24 00	83-3,97,63,717
Amount surrendered during the year (31st March, 1963)		54,34,808
Charged		and the second
Original .	any - inter and and	
Supplementary 4,91,0	· 4,91,000 46,00	00 —4,45,000
Amount surrendered during the year (31st March, 1963)	nda year and an an	60,734
Notes and Comments	Add - Stand Ball S	THE BANK
(i) The percentage of saving in t	he voted grant was about 2	20.

(i) The percentage of saving in the voted grant was about 20.

(ii) Although the total saving was Rs. 3,97,64 lakhs, only Rs. 54.35 lakhs were surrendered on the 31st March, 1963.

(iii) In view of the saving of Rs. 3,97.64 lakhs in the voted grant, the supplementary grant of Rs. 87.80 lakhs obtained on the 28th March, 1963 under five group-heads proved unnecessary.

(iv) The savings occurred mainly under the following group-heads:-

(a) The non-utilisation of provision to a substantial extent in the cases loan from the Government of India to pay arrear interest charges (Bs. 83.53 lakes) and non-capitalisation of interest payments (Rs. 50.66 lakes).

Sl. Gro	up-head	Provision	Saving
No. Number	Name		(and its percentage to provi- sion)
· to making	to a serie of a series	(In lakh	as of rupees)
1. A-I(<i>i</i>)-V	Interest on Capital Plan	71.36	50.66 (71%)
2. B-I(<i>i</i>) I- <i>i</i> (<i>ii</i>)-5	Interest on Capital Plan	42.27	22.14
3. B-I (i)-ii (1)-5	Interest on Capital Plan	20.00	(52%) 9.64 (48%)
4. B-I-(<i>i</i>) I- <i>ii</i> (2)-5	Interest on Capital Plan	90.92	(43 /0) 47.42 (52%)
5. B-I(<i>ii</i>)I-5	Interest on Capital Plan	13.62	(32%)

88

(b) The savings under the group-heads indicated below were attributed mainly to slow progress of works on account of late approval of tenders, nonfinalisation of land acquisition claims/schemes/designs, posts remaining unfilled and postponement of works owing to declaration of Emergency.

1. A-2(1)-2	Meja Irrigation Project—Plan	2.02	1.05 (52%)
2. A-2(1)-8	Jakham Project— Plan	10.00	8.07 (81%)
3. A-2(1)-12	Mahi Project—Plan	28.02	19.65 (70%)
4. A-2(1)15	Orai Irrigation Project—Plan	9.00	4.99 (55%)
5. A-2(1)-16	Laseria Irrigation Project Plan	1.00	(100%) (100%) 3.72
6. A-2(1)-17	Khari Feeder—Plan	12.00	(31%)
7. A-2(1)-18	Other Works—Plan	14.30	(86%)
8. A-2(2)-5	Galwa Irrigation Project—Plan	4.00	(60%) 1.63 1.63
9. A-2(2)-6	Mashi Irrigation Project—Plan	4.00	(41%) (41%) 3.14
10. A-2(2)-10	Kalisindh Project— Plan	6,45	(49%) 7.32 (98%) (98%)
11. A-2(2)-11	Bhimsagar Project— Plan	7.50	(98%) 69.00 (32%)
12. B-1(<i>ii</i>)-I	Chambal Project Rana Pratapsagar Dam—Plan	2,12.75	192

Sl. No.	(Group-head		Provision	Saving (and its Reasons	
110,	Numb	er	Name		percentage to pro- vision)	saving
				(In lakhs	of rupees)	
		Rajasthan jeot—	Canal Pro			
	A-1 (4)	Colonizatio				
13.		missioner (i) Works		7.47	6.33 (85%)	
14.			ishment—	- 12.43	3.85	
15.	A-2(5)	Plan Works of and impro Non-	ovements-		(31%) 9.89 (64%)	

(c) Other cases in which provision was not utililsed to a substantial extent are mentioned below:---

ŀ.	A-II (ii)	Bhakra Nangal Project Interest on capital outlay (Irrigation Branch Portion) Plan	88.04	43 .80 (50%)	Attributed to trans- fer of less than anticipated expen- diture on Common Pool Works
2.	B-1(i)I-i	Chambal Project Kota Barrage (1) Works—Plan	32.34	16.13 (50%)	Attributed mainly to non-adjustment of dewatering charges. Reasons for non- adjustment awaited
3.	B-1(i)I-ii	(1) Left Canal (1) Works—Plan	19.63	6.80 (35%)	Mainly due to non- finalisation of land awards and non- execution of certain works
4.	B-1(i)-I ii	(2) Right Main Canal (2)Establishment Plan	8.20	(22%)	Mainly due to existing posts remaining un- filled (Rs. 0.80 lakh) and non-drawal of arrear claims of staff (Rs. 1.02 lakhs).

81. No,	Gi Numbe		Provision	Saving (and its percentage provision)	e durufu
			(In lakhs	of rupees)	
	D 1(2)	Rana Pratap Sagar D	am		and any the second
	B-1(<i>ii</i>)	Dam and Appurte-	AL ANTER	no) actiles	to non-
		works	-4.93		Mainly due to non- adjustment of the
5.	-	Suspense—Plan		(349%)	and of stores and
	П	Production	-1.00	-2.65	Tools and Plant received from other
6.		Suspense—Plan		(265%)	Droject and cement
		Kota Power Dam	12.33	2.64	purchased through
7.	B-4 (1) Works	12.55	(21%)	Guardian and Dis-
					posals; the non-ad- justment was attri-
				and south	1 Lad martiv vo
				en sin tra	
	-			Contra the	bits and party
					cies in the bills
				all Zhang	
		Production	01 50	3.63	Due to slow pro.
8.	, 11	Works-Plan	21.50	(17%)	Due to storks. gress of works.
ates.			-10	ol 24000	mainly
	III	Transmission	-0.00	42.68	Attributed mainly
		Works-Plan	50.00	(85%)	Attributed to delay in sand tioning works ad ministratively non
9.				3.30	to delay works (Rs tioning works (Rs ministratively nor 25 22 lakhs), the Raj
10.		Establishment Plan	3.85	(86%)	asthan State for
					asthan State for asthan Board 7.80
11.	a starter .	Tools and Plant Plan	2.00	1.92 (96%)	nous Dogle and
11.		1 1000		(00/0/	asthan State tricity Board 7.80 work done (Rs. 7.80 work done (Rs. 7.80 lakhs) and slow Pro- lakhs) and slow Pro-
					and the
					gress of vi- 4.88 lakhs). The Controlling fur cers have not for reasons
t not		Tal and the			
		Chambal Project	4.45	4.45	cers have have
10	B-3	Colonization		(100%)	nished
12.	111	Mes-Colomzation Officer, Kota-Plan	1 10 24	1,96.92	AP A
	1 1/0)	Beas Project	4,40.34	(45%)	due to the
13.	A-1(3)	5 × 10 1 - 45		28.38	Mainly due to not finalisation of Dalis
		Ficod Control Works	30.00	(95%)	Par and i
<u>1</u> 4.	A-2(4)	Plan		1	Projecture Fly
12.		1 min			expenser Works
					"Gnase " Control
					000

Group-head

Total grant Actual Excess+ expenditure Saving-(In lakhs of rupees)

(v) The provision made under the following group-heads proved inadequate:---

(1) B-4-Kota Power Dam

B-4-4-Suspense

 \mathbf{R}

-0.25 -0.25 1.91 +2.16

The excess of Rs. 2.16 lakhs, which formed 864 per cent of the grant, was stated to be due mainly to accelerated clearance of balances under the suspense head "Purchase".

(2) A-1 (2)-Rajasthan Canal Project

A-1 (2) (i) I-Through the agency of Public Works Department

(Plan Expenditure)

A-1 (2) (i) I-1 Works

The excess of Rs. 32.66 lakhs (12 per cent of the total provision) was stated to be due to adjustment of cost of work done by the Mechanical Unit on the Main Canal and Branches (Rs. 14 lakhs) and misclassification by the department of certain credits relating to this head under Suspense 'Stock' (Rs. 19 lakhs).

(3) A-2 (3)-Minor Irrigation Works

(Plan Expenditure)

O R	50.00	54.00	57.10	+3.10
R	4 4.00	01.00	01.10	10.10

The excess of Rs. 3.10 lakhs was attributed mainly to accelerated progress on works.

(4) B-1 (i) I-ii (2)-4-Suspense

0	3.14		- 01	1.0.01
R	$\begin{array}{c c}3.14\\-2.11\end{array}$	1.03	7.34	+6.31

Group-head	Total grant	Actual	Excess+
3-Unit No. 5	(In	expenditure lakhs of rupees)	Saving-
Colonization Schemes	which out address of		and the state

(5) B-3-Unit No. 5 Colonization Schemes (Plan Expenditure)

0	3 63 1		and the second states	10. [1]
R	3.63 0.33	3.30	7.27	+3.97
10	-0.00		restern no Babat	1

The Controlling Officers have not furnished the reasons for the excesses in these cases.

(vi) Suspense transactions.—The nature of transactions recorded under minor head 'Suspense' included under this Grant has been explained in Notes and Comments (v) below the Appropriation Accounts of Grant No. XXVI-Irrigation. A summary of the transactions accounted for under this minor head in this grant during the year 1962-63 is given below—

(i) 98-Capital Outlay on Multipurpose River Schems:-

Suspense head	Opening balance Rs. —1,01,13,066 55,48,044	Debits dur- ing the year Rs. 1,83,52,586 99,74,773	Rs. 1.68,26,983	Net actuals Rs. 15,25,603 -47,82,381	Closing balance Rs.
Miscellaneous Public Works Advances	26,75,952	42,74,999	34,23,780	8,51,219	35,27,171
Workshop Suspense	14,06,524	-2,771	6,17,272	-6,20,043	7,86,481
TOTAL	-4,82,546	3,25,99,587	3,56,25,189	-30,25,602*	30 25.602.

*The corresponding figure booked in the accounts is Rs. -30,20,002

1::2	00 Canital	Outlay on Irrigation, Navigation, Emountment (Commercial)—I—Productive—	
(22)	99-Capita	Outrug on	ind
1.1	Wanta	(Commercial)-1-Productive-	Closing

	Works (Comme	returj-1-1	outcom	Mat	Ciusof
Suspense head	Opening	Debits dur-	Credits dur- ing the year Rs.	Net actuals Rs.	balance Rs. -96,76,210
T ut offer	-1,43,33,320 1,36,45,699	3,49,25,388 4,47,15,236	3,02,68,278 5,11,00,047	46,57,110 63,84,811	-96,76,21 72,60,898 23,61,461
Stock Miscellaneous Public Works		32,16,315	15,11,015	17,05,300	2,55,091
Advances Workshop	-1,62,487	1,45,132	2,37,736	92,604	_3,08,90°
Suspense	-1,93,947	8,30,02,071	8,31,17,076	_1,15,005*	01,106.

* The corresponding figure booked in the accounts is Rs. —1,01 difference of Rs. —13,899 is under reconciliation with the department

Suspense head	Opening balance	Debits dur- ing the year	Credits dur- ing the year	Net actuals	Closing balance
.572	Rs.	Rs.	Rs.	Rs.	Rajesi
Purchase	-2,63,683	8,73,149	9,00,967	-27,818	-2,91,501
Stock	5,32,779	14,36,302	12,14,379	2,21,923	7,54,702
Miscellaneous				varanismul	acting.
Public Works Advances	1,11,160	85,835	1,27,832	-41,997	69,163
Workshop Suspense	2,281	7,541	8,873	-1,332	949
TOTAL	3,82,537	24,02,827	22,52,051	1,50,776*	5,33,313

(iii) 99—Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial)—2—Unproductive

*The corresponding figure booked in the accounts is Rs. 1,56,178. The difference of Rs. 5,402 is under reconciliation with the department.

62.0

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GRANT No. XLIII-CAPITAL OUTLAY ON PUBLIC WORKS

	n'ess(.) Strefess	the state of the s	T aj	otal gr		Actual	Excess+ Saving-
- 1947	EAN -	1 "103—Capital Outlay Public Works"	on	1001	Rs.	Rs.	Rs.
Vo	oted-			140.07.	1		spectrus
	Origin	nal 5,92,9	95,000	DB RC 1	+		
		lementary	•••	5,92,9	5,000 4,	85,99,385 —	-1,06,95,615
Anthe	nount sur 9 year (3	rrendered during 1st March, 1963)	1000	12.54		210 1	
	arged_	WHAT AND					98,16,26
	Origin	al					- shinter
		-	20,000				
Am	Suppl	ementary 1,0	6,000	1,26	,000	,02,607	-23,393
the	year (31	rendered during st March, 1963)					
Not	tes and C	omments		-	ana)) com		
	(i) Th	e Dercentage - c				heat and	400
13	(ii) Th	e percentage of saving le saving of Rs. 1,06.96	in the	voted	grant wa	8 18	
the	following	te saving of Rs. 1,06.96 g group-heads:	lakhs, i	n the v	oted grant	Occurred -	
S1.		roup-head				in the second se	anly und
No	Numb		Pro	vision		Reas	
	rumb	er Name			(and its		for saving
					percentag to provi-	е	7.7.3.4
					sion)		
1.	A-1	Land Revenue	(In	lakhs	of rupees)		State -
		Non-Plan			(pocs)		
0				10.00	9.90	1	
2.	A-3	General Administra-			(99%)	The second	
		tion-Non-Plan		0.00			
3.	A-4	Jails-Non-Plan	4	£6.00	19.13	1	
4.	A-5			7.14	(42%)		
		Police—Non-Plan			5.38 (75%)	Mainly du	to res
5.	A-6	Scientific D.	5	5.00	24.37	triction on a measure	of eco.
		Scientific Department Non-Plan	5		(44%)	nomy.	
		Plan		5.00	3.74		21/2
6.				3.22	(75%)		3. 5.
Ų.	A-7	Education-Plan			3.17		
		- 1011	68	.14	(99%) 2.64		1
					(4%)		18

	ßl.	Gr	oup-head P	rovision 8	Saving (and its	Reasons for saving
F	No.	Number	Name		percentage to provi-	
	30	danama 10	mananta		sion)	
			[]	n lakhs of	rupees)	N. D. S. S. S. M. Market
	7.	A-9	Public Health-Plan	2.51	2.27	
				1 1 1 1 1 1 1	(90%)	BRITE Reads unjett-
	8.	A-10	Agriculture-Plan	14.68	3.37	
			0		(23%)	
	9.	A-13	Industries		1.00	person
			Non-Plan	1.00	1.00	
1					(100%)	
I	1	14.00	Plan	34.40	10.97	
Į.	10.	A-14	Civil Works		(32%)	and the median policy of the second
			Miscellaneous	10.00	4.96	
ł	3		Non-Plan	12.29	(40%)	Catellog man and the
l	11	Party of Ortorial Inst		2.24	1.92	Mainly due to res-
	11.	A-16(ii)	Social Welfare-Plan	2.24	(86%)	triction on works
ľ	10				(00 /0/	as a measure of
b	12.	A-16(iii)	Technical Training	9.84	7.40	economy.
ŝ			Centres-Plan	9.04	(75%)	There are not
l	13.				(10 /0/	
	13,	A-16(v)	Employees' State		157 10 10	adives and (a)
ľ			Insurance Schemes	13.76	7.80	The standing and
			Plan	15.70	(57%)	
l	14.	1.1			(/ / / /	
	-1.	A-17	Community Develop-			
			ment Projects, Na-			
	-	. Contractor	tional Extension		Same and	A DHART PRIMA
			Service and Local			
			Development Works	6.26	2.38	The mander of the L
			Plan		(38%)	
	15.	D-2	Out Country in aid		21.00	
	ĩ	D-2	Other Grants-in-aid	25.00	24.60	
			Non-Plan		(98%)	
	16.	G-1	Establishment char-			international and
		0-1	ges on pro rata		2.83	NUT OF SC DARREN MA
			basis-Non-Plan	7.19		Mainly due to less
			Dasis-1011-1 lan		(39%) 12.80	ovnenditure on
			Plan	31.00	(41%)	more and exces-
	in				(41 /0)	sive provision of
	17.	G-2	Tools and Plant			funds.
			charges on pro rata		6.01	the second second second
			basis—Plan	15.00	(100/)	
			NUMBER T TANKS		(10 /0/	ppropriated to cover
					A TTOS 11-0	NN1

Out of these savings a sum of Rs. 47.62 lakhs was re-appropria excesses over the provision made under other group-heads.

(iii) The expenditure in the voted grant includes grants-in-aid amounting to Rs. 0.40 lakh paid to Municipalities for construction of roads. This expendi-ture, thousand to Municipalities for construction of roads. ture, though of a revenue nature, has been temporarily capitalised owing to its magnitude. The total expenditure so capitalised to end of 1962-63 is Rs. 81.60 lakhs. Of the lakhs. Of this, an amount of Rs. 35.26 lakhs has so far been written back to fevenue.

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GRANT No. XLIV—CAPITAL OUTLAY ON OTHER WORKS (ALL VOTED)

5 98 1

	r	Cotal grant	Actual expenditure	Excess+ Saving-		
1 to at	a fille a	Rs.	Rs.	Rs. /		
Major Head "109—Capital Ou Other Work	tlay on ks"	1 place		4		
Voted—						
Original	4,52,000	4,52,000	2,07,703	-2,44,291		
Supplementary	••			2,12,600		
Amount surrendered during the year (31st March, 1963)						
Notes and Comments				1.19		
(i) The percentage of savi	ing in the	voted gran	nt was 54.	inhr undet		
(i) The percentage of savi (ii) The saving of Rs. 2.44 the following group-head:—	lakhs in t	the voted g	rant occurred n	namy		
Group-head		Total grant	Actual expenditure	Excess+ Saving-		
		(In	lakhs of rupee	s)		
A-Original Works						
A-(i) Rehabilitation				_0.26		
O R	4.18 	2.2	1.95	.:00		
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						
-spize in a size -			el a la com			

GRANT No. XLV-CAPITAL OUTLAY ON ROAD AND WATER TRANSPORT SCHEMES OUTSIDE THE REVENUE ACCOUNT (ALL VOTED)

		Total grant	Actual expenditure	Excess+ Saving-
		Rs.	Rs.	Rs.
Major Head "114—Capital Out and Water Schemes ou Revenue Acco	Transport tside the			
Voted_				
Original	52,29,000	52,29,000	10,59,222	-41,69,778
Supplementary				
Amount surrendered during				41,24,000

the year (31st March, 1963)

Notes and Comments

(i) The percentage of saving was about 80 as against 12 and 18 during 1960-61 and 1961-62 respectively.

(ii) The saving of Rs. 41.70 lakhs in the voted grant occurred under the following group-heads:-

Tot		expenditure	Excess+ Saving-
	(In la		
	3.55	3.42	-0.10
	Tot 33.03 29.48	(In la 33.03 3.55	expenditure (In lakhs of rupees 33.03 3.55 3.42

The total saving of Rs. 29.61 lakhs, which formed 90 per cent of the original provision, was stated to be due to non-payment of compensation to displaced operators owing to non-receipt of claims (Rs. 1 lakh), non-supply of buses and tools and tools and tools and the supervised of the supervi tools and plant by firms (Rs. 28.48 lakhs) and non-payment of certain bills (Rs. 0.13 lakh).

The saving under the head during 1961-62 was Rs. 2.54 lakhs (about 13 per cent of the total provision).

(2) A-1	(ii)-Construction of	Buildings,			0.33
	Workshops, etc.	19.26	7.50	7.17	- 0.00
	R	-11.76			(noision)

The total saving of Rs. 12.09 lakhs (63 per cent of the original provision) tated to be avoing the saving of Rs. 12.09 lakhs (63 per cent of works due to National Was stated to be due mainly to restrictions and curtailment of works due to National Emergency Emergency.

The savings under this head during 1960-61 and 1961-62 were Rs. 8.67 lakhs t 87 per (about 87 per cent of the original provision) and Rs. 2.59 lakhs (32 per cent of the original provision) respectively.

GRANT No. XLVI—PAYMENTS OF COMMUTED VALUE OF PENSIONS

	Total grant or appropriation	Actual expenditure	Excess+ Saving—
Major Head "120—Payments of Commu ed Value of Pensions	Rs. t-	Rs.	Rs.
Voted_			
Original 3,40,000	0		
Supplementary Amount surrord	3,40,000	4,02,434	+62,434
Amount surrendered during the year (31st March, 1963)			10,000
Charged			10,-
Original Supplementary 10,000	I for the second		
Amount summer 1	10,000	•••	—10,000
(913) March, 1963)		A Charles	10.000
Notes and Comments			10,000
In the voted grant, the actual expe by Rs. 62,434, which requires to be regu The excess occurred under the grou Value of Pensions—Payment inder the grou	nditure exceeded	the original	provi ion

The excess occurred under the group-head "A-1 Payments of Commuted Value of Pensions—Payment in India"; this was mainly due to finalisation of more pension commutation cases in the last quarter of theyear, than antici-

GRANT No. XLVII—CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING

	T aj	otal grant or opropriation	Actual expenditure	Excess+ Saving—		
		Rs.	Rs.	Rs.		
Major Head "124—Capital Schemes of ment Tradi Voted—	Govern-					
Original	1,47,59,000	0 51 40 000	2,11,41,847	-40,00,153		
Supplementary	1,03,83,000	2,51,42,000	2,11,11,011			
Amount surrendered durin the year (31st March, 1963)	g			18,10,020		
Charged				A HAR AND		
Original Supplementary	2,000	2,000	1,328	672		
Amount surrendered during the year (31st March, 1963)				672		
Notes and Comments						
(i) The percentage of st	wing in the v	voted grant w	vas about 16.			
was less than amount of sav	ing in the vo	ted grant su	rrendered au	ing the year		
(<i>iii</i>) In view of the sav. mentary grant of Rs. 103.33 excessive.	ing of Rs. 40 lakhs obtain	lakhs in the ed on the	voted grant 28th March,	1963 proved		
1		the DEOV	ision was not	utilised to a		
substantial extent:-	indicated be	low the prov		Excess+		
Group-head		Total grant	Actual expenditure In lakhs of ru	Saving-		
(1) B-1-Purchase of seeds		()	n lakiis or .			
		13.69	13.41	0.28		
O R	$20.00 \\ -6.31$		ant 0	f the original		
R						

Wheat seeds, etc. (Rs. 4.44 lakhs) and less than anticipa Farm (Rs. 1.87 lakhs)

Group-head

Total grant Actual Excess+ expenditure Saving-(In lakhs of rupees)

(2) B-2-Scheme for fertilisers

0 R	$ \begin{array}{c c} 100.00 \\ -10.00 \end{array} $	90.00	66.99	-23.01
--------	---	-------	-------	--------

The total saving of Rs. 33.01 lakhs (33 per cent of the original provision was attributed to less purchase of fertilisers due to revision of targets (Rs. ¹ lakhs), non-release of stock by the Government of India (Rs. 12.69 lakhs) and non-receipt of debits for supplies received in March, 1963 (Rs. 10.32 lakhs)

(3) B-4-Scheme for purchase and distribution of insecticides and Plant Protection equipment

0	0.00 1	and a second sec		100
	6.00	3.00	3.04	+0.08
R	$\begin{array}{c c} 6.00 \\ -3.00 \end{array}$		0.01	Voltiger

The net saving of Rs. 2.96 lakhs, which formed 49 per cent of the original provision, was stated to be due mainly to less purchase of insecticides and plant protection equipment.

The savings under this head during 1960-61 and 1961-62 were Rs. 2.6 lake (86 per cent of the original provision) and Rs. 1.43 lakhs (24 per cent of the original provision) respectively.

(v) The provision made under the following group-head proved inadequate:

B-5-Scheme for purchase and distribution of Raw materials of Agricultural implements and Spare parts

O R	6.00	6.00	7.60	+1.60
TA				S. A.

The excess of Rs. 1.60 lakhs (about 27 per cent of the original provision) was attributed to accelerated progress of work in the workshop.

Total		Excess+
appropriation	expenditure	Savings-
Rs.	Rs.	Rs.

Major Head "O-Public Debt"

Charged-

Original

54,50,82,000 45,94,80,807-8,56,01,193

Supplementary

Amount surrendered during the year (31st March, 1963)

Notes and Comments

The saving of Rs. 856.01 lakhs in the appropriation, which formed about 16 per cent of the provision, was under the following group-head:—

54, 50, 82,000

Group-head

O R

Total appro- Actual Excess+ priation expenditure Saving-(In lakhs of rupees)

A-2-Floating Debt

The net saving of Rs. 12,26.03 lakhs, which formed 24 per cent of the original provision, was stated to be due mainly to the amount of ways and means advances taken from the Banks being less than anticipated.

Out of this saving a sum of Rs. 369.06 lakhs was reappropriated to cover excesses over the provision made under other group-heads.

8,60,94,540

102

Major

Voted-

GRANT No. XLVIII—LOANS AND ADVANCES BY STATE GOVERNMENT (ALL VOTED)

	Total grant		Excess+
Head "Q—Loans and Advances by State Government"	Rs.	expenditure Rs.	Saving- Rs.

10,84,30,000

Original

10,84,29,000

Supplementary

1,000

Amount surrendered during the year (31st March, 1963)

Notes and Comments

(i) The percentage of saving in the voted grant was about 18.

(*ii*) Although the total saving was Rs. 1,90.49 lakhs, only Rs. 1,49,⁷⁵ lakhs were surrendered on the 31st March, 1963.

(iii) The saving occurred mainly under the group-heads indicated below:-

Total grant	Actual expenditure	Excess+
(In l	akhs of rupee	es)

7.42

6.71

(1) A-1-(ii)-Other Items

0 R

10.00	
-3.29	

The net saving of Rs. 2.58 lakhs (26 per cent of the original provision) was stated to be due mainly to post-budget decision to effect economy in non-plan expenditure.

The saving under this group-head during 1961-62 was Rs. 4.74 lakhs (47 per cent).

(2) A-2 (*iii*) II-Community Development (Plan Expenditure)

Group-head

50.07 46.00

_4.07

+0.71

The saving of Rs. 4.07 lakhs was stated to be due to non-transfer of funds to the Personal Deposit Accounts of certain Panchayat Samitis by the Treasury Officers due to non-execution of loan bonds by them.

1,49,74,580

8,93,81,204 -1,90,48,796

Total grant Actual Excess+ expenditure Saving-(In lakhs of rupees)

(3) A-2 (iii) VI-Rural Housing (Plan Expenditure)

Group-head

ENT

+

0	17.10	10.60	9.75	-0.85
R	17.10 6.50			

The total saving of Rs. 7.35 lakhs, which formed 43 per cent of the original provision, was attributed to reduction in the plan ceiling (Rs. 6.50 lakhs) and non-transfer of funds to the Personal Deposit Accounts of certain Panchayat Samitis by the Treasury Officers due to non-execution of loan bonds by them (Rs. 0.85 lakh).

(4) A-2 (iii) VII (i)-Cons	truction of
godov	wns-farming
societ	ies-
(Plan	Expenditure)

0	3.99	1.50	1.46	-0.04
R	-2.49			

The total saving of Rs. 2.53 lakhs (63 per cent of the original provision) was stated to be due mainly to reduction in plan ceiling (Rs. 2 lakhs) and less than anticipated payment of loan due to reduced outlay (Rs. 0.49 lakh).

(5) A-2 (iii) VIII-Taccavi Advances

O 10.00 7.00 6.75 -0.25 R -3.00

The total saving of Rs. 3.25 lakhs (32.5 per cent of the original provision) was attributed mainly to post-budget decision to effect economy in non-plan expenditure.

(6) A-2 (iii) IX-Minor Irrigation Works-(Plan Expenditure)

0	25.00 15.00	40.00	37.60	<i>-2.40</i>
R	15.00	40.00	C. I. C.	A States

The reasons for saving have not been furnished by the controlling officer.

7.00

-5.70

(7) A-3-Loans to Land Holders and other Notabilities

1.30 1.17 -0.13

0 R Group-head

Total grant Actual Excess+ expenditure Saving-(In lakhs of rupees)

1.14

1.69

(8) A-4-(1) Famine Advances

0 5.00 Ř -3.861.14

The total saving of Rs. 9.69 lakhs, which formed 81 per cent of the original provision, was stated to be due to less demand for loans (Rs. 8.69 lakhs) and post-budget decision to effect economy in non-plan expenditure (Rs. 1 lakh).

The savings under these heads during 1960-61 and 1961-62 were Rs. 12.60 lakhs (60 per cent) and Rs. 7.10 lakhs (19 per cent) respectively.

(9) A-7 (xiv)-Loans for construction of godowns (Plan Expenditure)

0		
	3.77	
R	3.77 -2.08	a second and
	-2.08	1.69

The saving of Rs. 2.08 lakhs (55 per cent of the original provision) was attributed to non-payment of second instalment of loans to some societies due to n^{0} . completion of certain formalities (Rs. 1.87 lakhs) and reduction in plan ceiling

(10) A-6-Loans and Advances to displaced persons

> 0 10.00 R -5.344.66 -0.05 4.61

The total saving of Rs. 5.39 lakhs (54 per cent of the original provision) was attributed mainly to transfer of less expenditure on the construction of houses, shops, etc. for the resettlement of displaced persons from West Pakistan initially booked under the major head '109-Capital Outlay on other works' owing to nonreconciliation of expenditure figures by the department.

(11) A-7 (<i>iii</i>)-Loans for of handloon (Plan Expendent)	1 industrian			
O R	$\begin{array}{c} 12.87\\ -10.55 \end{array}$	2.32	2.08	0.24

The total saving of Rs. 10.79 lakhs, which formed 84 per cent of the original sion, was stated to be due mainly to a loom provision, was stated to be due mainly to less payment of loans to Handloom Industries than anticipated (Rs 9.54 loads) and the state of loans to Handloom Industries than anticipated (Rs. 9.54 lakhs) and less allotment of powerloon¹⁵ during the year (Rs. 1.25 lakhs) during the year (Rs. 1.25 lakhs).

1.85902.H	a territe a	Hang Low	Total gra	nt 4	Actual de guon	Excess+ Saving-
Barateg-	Group-head			ex	penditure of rupees)	Daving
	faced at go so get					nor cont)
The s	aving under this h	ead during 1	961-62 wa	s Rs. 3.	.94 lakhs (51	per centy.
(12) A-7 (i	x)-Loans for Low Group Housing	3 Beneficia	San e late		addition of the second s	art Artatu
10,	O R		3	8.00	37.58	-0.12
The the plan of	in of Pa	2.42 lakhs v	vas attrib			
(13) A-7	(xii)-Loans for M Group Hous	iddle Incom sing Scheme	e s			. A (A)
	. 0 . R':	40.0 	0 3	29.27	27.69	-1.58
The was attri funds by (Rs. 1.58	R total saving of buted to econom few loanees owing lakhs).	Rs. 12.31 lal y measures ; to non-com	khs (31 p (Rs. 10.7 pletion o	er cent 3 lakl of certa	of the origina is) and no in formalitie	n-drawal of s by them
(14) A-7((xv)-Loans to For ative Societie	est Co-ope s	r-			
· mir dit	O R	2. —1.	00 1	and the second	0.15 original pro	+0.05
ideal 1	R e net saving of Rs attributed to non demand for loan Rs. 0.78 lakh).	from For	est co-or	JOT F LAN		
pated (I	Rs. 0.78 lakh).		1001	69 was	Rs. 1.39 lak	hs (about 70
Th per cent	demand for foan Rs. 0.78 lakh). ne saving under t	his head du	ring 1901.	.02		
	7 (<i>aviii</i>)-Loans to	Industrialist	S		an e vin	
			.00	11.12	19-11	and the second
	O R he entire provisio ng the valuation		and the second second	ing to 1	1011-11-11	min concerns
since tr	ansferred to the R	ajasthan on	COLL -	ries Cor	poration Liter	
(16) A	-7(<i>xix</i>)-Loans to Electricit	Rajastian				10.51
	0 R	5,8 —1,5	5.00 2.90	4,32.10	,,	

đ

Group-head				
"p neau	Tot	al grant	Actual	Excess+
			expenditure	Saving-
	ALC: NOT THE	(in 1		Parto
The total		(111-1	akhs of rupees)	
The total saving of R was stated to be due main	s. 163.44 lakhs	(28 pm		a minimitian)
		m the plan	1 ceiling.	
The saving under this	head during 100	1		
The saving under this	nead during 196	1-62 was R	s. 145.90 lakhs (3	32 per cent
(17) B-1-House Building Ad	lvances			Cherning.
0 0				A DE LA D
Ř	17.00			
12 2 5 1 4 1 m	3.37	20.37	18.36	-2.01
The saving of Rs. 2.0 certain loanees on account	1 1 1 1	Stars of the AT	10100	
certain loances on account	I lakhs was at	tributed to	non-drawal of	loans by
		ion of cer	tain formalities.	
(18) A-7 (xiii)-Slum Clearan				
(Plan Expend				1.1
0	lure)			
R	3.00			CONTRACTOR OF
16	-2.34	0.66	0.66 .	
The sawing of D				
The saving of Rs. 2.34 stated to be due mainly to not	lakhs (78 per	cent of th	ne original prov	vision) was
	u-caeculion of th	vo schemes	at Jainur and	Udaipur.
(19) A-1 (iii)-Transportation of	of some		ourbai and	
post	n com-			and a start of
(Plan Expenditu	ure)			1000 1

10 martin	 and the second sec
0	1.00
R	1.00

The saving (100 per cent of the original provision) was attributed to $n^{0^{n'}}$ finalisation of the scheme.

(iv) In the following case additional funds amounting to Rs. 22.23 lakh⁶ provided by re-appropriation in the last week of March, 1963 proved excessive:

A-2 (iii) I-Agriculture-(Plan Expenditure) O

R			-15.13
The saving of Re	15 19 Jobbs (-1	1,29.50	-10,10

The saving of Rs. 15.13 lakhs (about 10 per cent of the total provision) was stated to be due mainly to non-payment of loans to certain Panchayat Samitis owing to non-fulfilment of certain formalities like signing of bonds by them.

GRANT No. LXV-EXPENDITURE CONNECTED WITH THE NATIONAL EMERGENCY, 1962 (ALL VOTED)

(Strategiese - Strategiese) Strategiese - Strategiese - A	eile an paragita in	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Major Head "78-A–	-Expenditure connec- ted with the Nationa Emergency, 1962"		an dia mangana ang kanang ang ang ang ang ang ang ang ang an	and and
Voted— Original		14,56,000	5,81,504	
Supplementar	y 14,56,000		ing and the set	

Amount surrendered during the year (31st March, 1963) 8,42,110

· · · · · · ·

A STOR F. A.

Notes and Comments

This grant provided for the expenditure on implementing the civil defence measures taken to meet the National Emergency, 1962 and other allied expenditure like relief to permanently disabled servicemen and dependents of those killed as a result of hostilities. The increase in the ordinary expenditure of the civil departments owing to the work arising in connection with the National Emergency is however debited to the department concerned.

The saving in the grant was attributed mainly to non-implementation of certain aspects of the scheme and delay in purchase of equipment.

801 STANT NO. LEV EXECUTIVE CONVECTOR WITH THE NATIONAL APPENDIX APPENDIX (Referred to in sub-para 3 below the Summary of Appropriation Accounts by Grants and Appropriations at page 9)

Grantwise details of estimates and actuals in respect of recoveries adjusted in the Accounts in reduction of expenditure.

Pa No	ge Number and name of the grant	The second s	and here	This Haven
	I I IIIII	Budget estimates	Actuals	Actuals com.
901	11 - 408,13,5 009,00,14	in the second se		pared with Budget
1892		$(\kappa)_i(r_i; i)$		estimates
011	21.21		Can the second	More+ Less-
14	IV—Sales Tax	Rs.	Rs.	Rs.
21	VIII D	35,08,000	34,94,682	-13,318
-	Legislatures	11.00	12 Marshar	D REALINE
22	IX-General Administra-	11,62,000	15,25,000	+3,63,000
26	tion	3,32,000	A MARINE STATE	10
	All-Police		2,83,971	-48,0 ²⁹
27	The second the second s	, 60,000	17,62,353	$+17,02,35^{3}$
30	A Provide the second	22,00,000	20.05	
35	Av—Education	5,46,000	29,38,388	+7,38,388
	XVI—Medical			-5,46,000
37	XVII—Public Health	10,35,000	10,93,958	+58,958
42	XVIII—Agriculture	21,66,000	82,17,359	+60,51,359
45	XIX—Animal Husbandry	5,82,000		- 00,00
47	XX-Co	57,000	46,786	-5,35,214
48	XX_Co-operation		••	_57,000
	XXV—Multipurpose Schemes River	19,82,000	11,88,306	_7,93,694
60	XXVI—Irrigation	2,74,000		
64	XXVII D		••	-2,74,000
66	XXVII—Public Works	19,84,000	17,85,233	-1,98,767
	XXIX—Famine Relief	1,65,78,000	1,35,70,784 -	-30,07,216
71	XXX-Pensiona		11,01,332	+11,01,332
	fits and G bene-		-1,01,002 -	Filip
	tion of Pensions			Sanal St.
	· · · · · · · · · · · · · · · · · · ·	44.000		. 116

44,000

3,584

-40,416

Page No.	Number and name of the grant or appropriation		Budget estimates	Actuals	Actuals com- pared with Budget estimates More+ Less-
			Rs.	Rs.	Rs.
75	XXXIII-	-Stationery and Prin-	2,50,000	3,64,949	4 -1,14,949
77	XXXV-	-Miscellaneous	37,000	38,758	+1,758
84	XLI-	-Capital Outlay on Industrial Deve- lopment	310	3,74,426	+3,74,42 6
87	XLII-	-Capital Outlay on Multipurpose River Schemes and Capi- tal Outlay on Irri- gation, Navigation, Embankment and			
		Drainage Works- (Commercial)	2,59,30,000	1,07,91,297-	-1,51,38,703
94	XLIII-	-Capital Outlay on Public Works	1,50,12,000	25,57,054	-1,24,54,946
96	XLIV-	-Capital Outlay on other Works	10,00,000	4,17,688	
98	XLVI-	-Payments of Commuted Value of Pensions	£		
		Voted	3,40,000	4,02,434	+62,434
		Charged	10,000	923	
99	XLVII-	-Capital Outlay on Schemes of Govern- ment Trading	1,46,59,000	1,00,05,395	
		Voted	8,97,38,000	6,19,63,737 -	-2,77,74,263
	TOTALS	Charged	10,000	••	10,000
			a hard the second s		CONTRACTOR STATE



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