K. C. Kumbhat



GOVERNMENT OF RAJASTHAN

APPROPRIATION ACCOUNTS 1961-62

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K. C. 1 APPROPRIATION ACCOUNTS OF THE GOVERNMENT OF RAJASTHAN FOR THE VEAR 1961-62 This compilation containing the Appropriation accounts of the Government iasthan for the year 1961-62 presents the accounts of sums specified in the index the 31st March INTRODUCT Accounts of the Government of Rajasthan for the year 1961-62 presents the account of sums specified in the Year ended the 31st March, 1962 compared with Schedules appended to the Appropriation Acts Passed 205 of the Constitution of India. stands for original grant or appropriation. In these Accountsstands for supplementary grant or appropriation. stands for supplementary grant or appropriation surrenders sanctioned by a competent authority withdrawals or surrenders sanctioned by '0' 'S' Charged appropriations and expenditure are shown in *italics*.

REA. LIN

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Other Revenue

- 241 malach 11 . .

Number and name of grant or appropriation	Tetal grant Ex	penditure	Expenditur with tota approp	l grant or
botners	or appropriation 3	appropriation		More than granted 6
selon in the summer have a solar	Rs.	Rs.	- Rs.	Rs.
11 I-Land Revenue-	the state manager	Mark add	b byoque	SPACE TE
Charged	2,700		2,000	
Voted	. 2,02,58,000 1	96,96,945	5,61,055	and the second
13 II-State Excise Duties-		CHR INNAPIAL	TOL MIDER	
Charged	. 47,000	37,001	9,999	····
Voted	. 60,54,000	53,33,393	7,20,607	
14 III-Stamps-		Lan Localita	Parantaria Jame	
Voted	. 3,90,000	4,27,660	1112	37,660
15 IV-Forest-			- 1-12" F (AT 7)	17 A 2
Charged	. 1,900		1,000	
Voted	. 79,49,000	78,92,312	56,688	
16 V.Registration-			La ret transfer and the	
Voted	. 2,08,000	1,86,947	21,053	s
17 VI-Taxes on Vehicles-	- Carl President		Jez ?	
Charged	1,000	79	921	
Voted	. 5,87,000	5,85,661	1,339	
18 VII-Sales Tax-	Store Constant		and and	
Charged	33,000	31,814	1,186	SER .
Voted	53,26,000	52,35,571	90,429	
19 VIII-Other Taxes at Duties-	06.60,000 ma. 07. bn		hala7	
Voted ···		6,42,007	silitation • amor hadel	2,007

Bangaroo ognotenogad Expenditure compared when atot aller No. with total grant or Number and name of Total grant Expenditure appropriation Page grant or appropriation OF Less than More than appropriation S Chinarda granted granted 1 2 3 4 5 6 Rs. Rs. Rs. Rs. 20 IX-Irrigation-Voted ... 1.12.66.000 1.17.33.908 . . 24 Interest on Debt and other obligations-Charged 90,95,433 6.09.81.000 5.18.85.567 26 Appropriation for Reduction or Avoidance of Deb+--172 Charged 1.59,31,172 1.59.31.000 27 X-General Administration-Charged ... 34.072 ... 9,20,000 9,54,072 32,941 Voted 2.81.69,941 2,81.37.000 29 XI-Administration of Justice-15,906 Charged 10,40,000 10,24,094 Voted 45.23.000 45.00.856 22.144 30 XII-Jails-Charged 3.000 3,000 Voted 36.18.000 36,11,511 6.489 31 XIII-Police-Charged 3.000 3,000 Voted ... 5.08,69,000 5,07,46,338 1,22,662 32 XIV-Scientific Departments-

40,48,000

35,22,387

5,25,613

Voted ...

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Number and name grant or appropria	of	Total grant		Expenditure with total approp	
Hanna Instant		appropriatio	onatao	Less than	More than
1 2	+	3	4	granted 5	granted 6
33 XV-Education-	nit	Rs.	Rs.	Rs.	Rs.
Charged	hho, la	1,000	leini	1,000	11 C C
Voted			11,58,23,418	and the second	and is
38 XVI-Medical-				a second s	
Charged		26,000	24,935	1,065	Tich it
Voted		3,75,72,000	3,57,61,660	18,10,31)	
41 XVII-Public Health	1—	A SECTOR		and a start of the	
Voted		3,10,59,000	2,44,52,961	66,06,039	
44 XVIII-Agriculture-	-			Concerns on the second	
Voted 49 XIX-Rural Develop	 Dment.	1,76,30,000	1,37,49,047	38,80,953	1
Voted		16,000	2.494	13,506	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
50 XX-Animal Husba	ndrv-		States and the	i. epifoli	1
Charged	141114	1,000	932	68	
Voted	DC2CA	1,27,15,000	1,02,43,244	24,71,756	
52 XXI-Co-operation-				的目前	W. and
Voted		78,71,000	72,56,521	6,14,479	
54 XXII-Industries Supplies—	and	Land Manager	en i stalle	and the second	11.15 10
Charged	·	1,000	93	907	
Voted	114.0	57,99,000	55,01,048	2,97,952	
56 XXIII-Labour Employment—	and	1,475	aveled		and the second se
Voted	COLOR DE LA	47,86,000	27,63,061	20,22,939	••

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SUMMARY OF AL		A PARTY	Expenditure co	mpared
Provident and the second second	and the second		111 Latel OT	ant or
Number and name of	Total grant E	xpenditure		177 - 23
grant or appropriation	or	ALC: NO.	Less than Mo	ore than
grant or appropriation	appropriation	PLY	granted a	ranted
An stephen from ander	3 6	4	5	6
1 2		P	Rs.	Rs.
ing and a set	Rs.	Rs.	Line magazilia	XX CT
		the second se	Store Schultz	
58 XXIV-Miscellaneous		- is not	ALL LUCIOIDA	
Departments-	51,000	28,350	22,650	
Charged			35,58,303	
Voted ··	2,40,69,000	2,05,10,697	and and	
62 XXV-Community Deve-	0.15 040.4E	10	hard.	
lonmont Projects,			XII-Stationer	22 82
National Extension Service and Local			-shitura	
Development Works-				
		2,27,08,740	1,12,260	
Voted	2,20,21,000		and Barrel HIZ	×8 34
63 XXVI-Civil Works-		and a second	Challen allen a see	
Charged	40,000	33,837	6,163	· · ·
critical district a second sec		9 99 87 163	56,51,837	2
Voted	3,79,39,000			
67 XXVII-Other Revenu	le	11554	- stainedd Whi	and the
Expenditure connecte		- ACCEST	and and Water	
with Multipurpos	80		instruction	
River Schemes-				
Voted	46,70,000	40,82,167	5,87,833	
	N. F.Y. DOGUN	No. Mark	(at)	A Distant
69 XXVIII-Famine-			10 01 100	2. 法派 (称
Voted	. 73,00,000	62,38,880	THE REAL PROPERTY OF THE PARTY	03
71 XXIX-Territorial and	a		interaction to	
71 XXIX-Territorial and Political Pensions—	AVALATE AND A CONTRACTOR	L'ANNE CANTO	hatt	
I Ulitical I Clisions			withinstead in	and an are
Voted		1,899		
72 XXX-Privy Purses and	d a contraction of the contracti	New Province	-a 1.11	
Allowances of India	n		-stensory over 15'	THE
Rulers—	and the state of the state of	and the second	anterior terreter to	
	. 1,000	A States	1,000	
Charged	. 1,000		1,000	reb .
Voted	. 14,00,000	14,11,87		
		Carl Contest		

Page No.	grant or appropriation	Total grant or	Expenditure	Expenditure with total appropri	grant or
1		appropriation 3	dingga 4	Less than granted	More than granted
1 Al	and and and a second	The Stress	4	5	6
73	XXXI-Superannuation	Rs.	Rs.	Rs.	Rs.
	Allowances and Ponsi-	e			
	and Commutation	C	and the second	na analtanaith ja	
	pensions financed fro Ordinary Revenues-	m	Garden and Carl	and a statistic model	
				hereases	
	Charged	191.000	WW.C.	is interview	
	Wederal	1,21,000	82,596	38,404	011
	Voted	98,35,000	94,81,630	3,53,370	1.20.20
74	XXXII-Stationery and		dustries	and the second se	
1	Printing-			Bar allivia	0
	Voted			W moonpliciter	
fre	voted	69,70,000	73,25,038	bato'	3,55,038
75	XXXIII-Miscellaneous-				
				1000,000 (35,073-077	And Alling
	Charged	37,000	640	36,360	
	Voted	210 00 000			
		2,16,62,000	1,85,00,347	31,61,653	••
77	XXXIV-Receipts from Road and Water Trans-		autor	· Vir Hats of W	ALT TO
	port Schemes-Working			le min during 2	
	Expenses-			and the second	
	al award			manufaction and its	
	Charged	3,000	3,000	-Lova'r	
	voleu	65,00,000	43,50,777	21,49,223	Time .
78	XXXV-Other Miscellan- eous Contributions	and the mark the	Librit To the	A Contraction of	
110	and Assignments_	(a) . (AM) 75. 9		There are	
	tod it is a second	49 10 000	10.00.000	and an an and a	1. n.s
		43,13,000	42,93,392	19,608	
79				Sector Sector	
		15,36,000		15,36,000	The local
	TTTT Payments of	,,	and the state state	and the second second	The M
80			a strange	and a second sec	
				E Control	
	dari Dystom	EL		Chargous	
	Voted ·· ·· 3	,05,00,000 3	,39,52,981	34,5	2.981
avit.			,00,02,000		

No.	Number and name of	Total grant	Expenditure	Expenditure with tota appro	compared l grant or priation
Page	grant or appropriation	or	Eater 1811	ALL ALL ALL	ATTACK CON
Pa	and a market a seal a	ppropriation	Payment mouth	Less than	
1. 1	course in the second of the		11-2349 2-4	granted	granted
1	2	3	4	5	6
	E 1 1 1 1	Rs.	R s.	Rs.	Rs.
81	XXXVIII-Construction		the resta	AFF MENTED	der stratte
	of Irrigation, Naviga- tion, Embankment and		Station and the station	a disante a	AND STUD
in a	Drainage Works and			name view	V-A
	Capital Outlay on Multipurpose River				
	Schemes—			States Hand The	Trian De
	Sometimes_		TTHE REAL	sale W Brack B	(anti)
	Charged	92,000	89,788	2,212	
	chargea	52,000	00,100	12. contrat 120	alling set.
	Voted	17,42,54,000	12,70,40,953	4,72,13,047	1997 ···
-	A COMPANY TO THE OWNER	States			110 miles
89	XXXIX-Capital Outlay	ALL CONTRACTOR		The statements	n . R
	on Improvement of Public Health—		(17 - e.*)	in and the second	asilo ar
	Voted	40,25,000	38,96,039	1,28,96	Garo
90	XL-Capital Outlay on	00000	4 4	1.	Let
	Schemes of Agricul-			- Perion ST.	TILL AND TT.
	tural Improvement		100.00	Mary statistics	100 STARLES
	and Research-	a support		all all a sunday	MAR
				the produced by the	amage
	Voted	13,00,000	12,60,676	39,32	4 🚥
					a state
93	XLI-Capital Outlay on			1 Sales	Sugar Star
	Industrial Develop-		11月1日	provine a party	
	ment—	I ADD TOTAL		and independent	
	the second logic states in			TT AG2. VShawet	Course .
	Voted	1,09,56,000	84,89,150	24,66,85	0
		A SHALL MARKING	Adapat	the second second	States and
9	3 XLII-Capital Account of				
	Civil Works outside	Staten - Trans	and a second	1	With
	the Revenue Account-	The stand and			
1815	0.272 10.53.3% bon and	006 Stiga 71	1. 19 19 19 75	of man a min	Can
-	Charged	17, 88, 88, 96, 71	9 46,565	1,43	Cinemp ro
100	and the states of the second second	6 50 86 000	6 49 90 000	bear the second	0
- 7	Voted	6,50,86,000	6,43,26,052	2 7,59,94	••
	A REAL PROPERTY AND A REAL	ne were ou	don write .		Not a service of the

Number and name of β_0 grant or appropriation	Total grant or	Expenditure	Expenditur with tota appro	e compared l grant or opriation
1 for 2 2	appropriation 3	Chappen 4	Less than granted 5	More than granted 6
AND A AND AND AND AND AND AND AND AND AN	Rs.	Rs.	Rs.	Rs.
97 XLIII-Capital Account of other Works outside the Revenue Account		-ds. val kip die	TEL TELEVISION TELEVISION TELEVISION	
Voted	4,20,000	4,26,021	abeeM organia adamii datio	6,021
98 XLIV-Capital Outlay on Road and Water Trans port Schemes outside the Revenue Account.		(and)	ano projekt Standard Billion	
•• Voted	28,00,000	22,87;812	• 5,12,188	
99 XLV-Payments of Com- muted Value of Pen- sions—		the state	P.C. Separat Ingeserence drife Treath	
Charged	50,000	8,378	., 41,622	v
Voted	4,88,000	4,00,184	87,816	1.12 65
100 XLVI-Capital Outlay on Schemes of Govern- ment Trading-			n in the second	in the second
	1,77,86,000	1,67,34,784	10,51,216	T.
102 Public Debt-			(interference) Lainerenzie	
	87,55,41,000	77,94,87,859	9,60,53,141	" j
103 XLVII-Loans and Advan by State Government	ces s	Constant of the	100	La de
and a state of the second			made fittinge to b	ette na
Voted	9,65,98,000	7,92,25.537	1,73,72,463	a
GRAND TOTAL Charged		84,96,70,772 82,70,71,682	10,53,38,472 11,45,85,746	34,244 43,66,428

The excesses over the voted grants under III-Stamps, VIII-Other Taxes and Duties, IX-Irrigation, X-General Administration, XXX-Privy Purses and Allowances of Indian Rulers, XXXII-Stationery and Printing, XXXVII-Payments of compensation to Land Holders, etc. on the abolition of the Zamindari System and XLIII-Capital Account of other works outside the Revenue Account and the excesses over the charged appropriations under Appropriation for Reduction or Avoidance of Debt and X-General Administration require to be regularised.

The expenditure shown above does not include an amount of Rs. 4,71,683 met by advances from the Contingency Fund which were not subsequently reimbursed to the Fund during the year by taking a vote of the Legislature. The details of this expenditure are as follows:—

Major Head	Amount Rs.	Date of sanction of the advance	Date of reim- bursement to the Fund
25-General Administration	60,933	11th March, 1962	1.4.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
41-Animal Husbandry	1,650	26th March, 1962	Service and
47-A Community Development Projects, National Extension Service and Local Develop- ment Works.	2,38,600	30th March, 1962	7th March, 1963
P-Loans and Advances by State Governments.	1,70,500	31st March, 1962	

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts. The details of the recoveries referred to are given in Appendix.

		Charged	Voted
		Rs.	Rs.
Total expenditure according to App tion Accounts	propria- 	84,96,70,772	82,70,71,68 2
Deduct—Total recoveries	1	1,14,78,933	3,40,64,919
Net total expenditure as shown in the Accounts	Finance	83,81,91,839	79,30,06,763

The Appropriation Accounts have been prepared and examined under my direction in accordance with the provisions of the Government of India (Audit and Accounts) Order, 1936, as adapted under the India (Provisional Constitution) Order, 1947. On the basis Order, 1947, read with Article 149 of the Constitution of India. On the basis of the information and explanations that my officers have obtained, I certify that these accounts are correct, subject to the observations in the Audit Report, 1963.

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GRANT No. I-LAND REVENUE

TO VELSMENT

Manuta montreaman

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ho to	I want the America	avanuo ell'osti	Rs.	Rs. Rose an	Real
Vote	ed—				-distall.
	Original	. 2,00,44,000	0.00.70.000	1.00.00.045	
(stores	Supplementary .	2,00,44,0002,14,000	2,02,58,000	1,90,90,945	5,61,055
	Amount surrendered	during the yea	r	the second of the	7,17,860
Charg		. Har also all a	The Countrain	tina male dantes, a	and which
	Original	. 2,000	2,000	internet (Longx)	2,000
	Supplementary .	• •	There	metting hants	
	Amount surrendered	during the year	Charles Har		1,548
Notes	and Comments	the state	an and		· Wester

(i) Against the amount of Rs. 7,17,860 surrendered on 31st March, 1962 in the voted section, the actual saving came up to Rs. 5,61,055 only.

(ii) A supplementary grant of Rs. 2.14 lakhs was obtained in March, 1962 under group-heads 'H-Consolidation of Holdings-H-I-Plan Expenditure and H-II-Non-Plan Expenditure'. Although the funds provided under this group-head were fully utilised there were large savings under other heads as indicated in the accounts; if these had been foreseen, the supplementary grant could have been avoided.

(iii) In the group-heads indicated below the provision was not utilised to a substantial extent:-

Group-head				Total grant	Actuals	Excess+ Saving-
(1) C-Cha	rges on ac	count of			(In lakhs o	f rupees)
(1) C—Cha Land Rev	enue Colle	ections-				
0 R			30.00 -4.30	25.70	24.84	-0.86

The saving of Rs. 5.16 lakhs in the original provision was mainly due to less payment of commission to Chodharies.

The saving was surrendered only on 31st March, 1962.

GRANT No. I-LAND REVENUE-Concld.

Total grant Actuals Group-head

Excess+ Saving-

hede

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6.72 -0.74

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training and another the the and the the second states

in inclusion in additional

and adding antique will

to consider the sum transfer the appropriate and

(In lakhs of rupees)

(2) D-Survey, Settlement and Record Operations-

Voted-

a heren i alter

1.183

Baving

0			29.58	26.78	26.78
a Ra	614 40.	AN. 2 . 100	29.58 	and the second second	

The saving of Rs. 2.80 lakhs in the original provision was mainly due to non-filling of vacancies, and non-engagement of chainmen and labourers.

1 ADA 15 13

The s aving was surrendered only in March, 1962,

level reat or Active

and a superinterion to apartiture

3) G-1(i)-Expenditure in connection with ex-Zamindari Estates-Head quarters staff_

> ALL PART WER II. B. Odanill di basizità 7.99 R E grimaca II a -0.53

The reasons for the saving are awaited.

on Addition driver line.

Cheft is whitten been white weight mined assessed when

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A large portion of the total saving which occurred mainly under 'Allowances and honoraria' and 'other charges' was left unsurrendered at the end of the year.

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and and an an entropy with the set of child 18.5 with to be the particulation with

7.46

GRANT No. II-STATE EXCISE DUTIES

The all these

(14 latin of subscription of subscription)	Total grant or appropriation		Saving
Voted—	Rs.	Rs.	Rs.
Original 59,54,00 Supplementary 1,00,00	0 60,54,000	-easi (1990) 1 53,33,393	7,20,007
Amount surrendered during the y	ear	Service and	7,01,800
Charged		"	C. C. La L. S. C. C. D.
Original Supplementary 47,000	0 47,000	37,001	9,999
Amount surrendered during the year	ar l.	and stand of the	10,000
Notes and Comments		an ang hasil	
(i) The percentage of saving in th	e voted section	was 11.9.	
(ii) A supplementary grant of I under group-heads 'A-Superintendence'	a 1 lath was	obtained in M	Iarch, 1962 Establish-

under group-heads 'A-Superintendence' and 'B-District Executive Establishment'. There were large savings under other heads as indicated in the accounts; if these had been foreseen, the supplementary grant could have been avoided.

(iii) In the group-heads indicated below the provision was not utilised to a substantial extent:-

Group-head			Т	otal grant	Actuals	Excess+ Saving-
(1) A-Sup	erintende	ence	to here to here		(In lakhs o	f rupees)
0 S	-	Histoit	4.04 0.80	4.84	3.81	-1.03

The saving of R3. 1.03 lakhs in the total provision was due to the reason indicated below :---

Expenditure on establishment relating to collection of excise duties is initially incurred under Grant No. VII—Sales Tax. At the end of the year necessary transfer of expenditure adjustable under Grant No. II—State Excise Duties is made on *pro rata* basis in proportion to the revenue actually realised during the year. As the revenue realised during the year was less than anticipated it resulted in corresponding savings in expenditure under this group-head. (2) C—Distilleries—

O R		30.00	24.62	24.69	+0.07
R	 	30.00 5.38			

The net saving of Rs. 5.31 lakhs in the original provision was due to less purchase of liquor.

GRANT No. III-STAMPS (ALL VOTED)

Bettaß	Sotual Spodd (ure	70 được 3 đội củ	n issoTT guidge	otal grant	Actual expenditure	Excess	
Voted-	Ti		22	Ŕs.	Řs.	Rs.	
Origina Supple	d mentary	·· 3. Otn /	55,000 35,000	3,90,000	4,27,660	37,660	
Amour	ot surrendere	d during	the year	dir yaa aab o		7,000	
Notes and Co	omments					Sa Weer	
(i) The main	e excess un nly under the	der the ne follow	grant rec ing group	luires to be heads:—	regularised. I	t occurred	
	Group-hea	ad	North They?	Cotal grant	Actuals	Excess	
			ten da	ologijano to	(In lakhs of	frupees)	
(1) B-	1—Charges f	or the Sal	le of Stamj	<u>ps</u> —	uanonellagge i	A (\$10	
0 S	··· ·		0.95 0.15	1.10	1.33	0.23	
(2) C-1—Cost of stamps supplied from Central Stamp Stores—							
O S		••	0.90 0.20	1.10	1.34	0.24	
The e	xcesses were	due to p	winent of	more comp	nission charges	on sale d	

The excesses were due to payment of more commission charges on sale of stamps and more expenditure on purchase of stamps from the Central Stamps Store, Nasik than anticipated because of increase in their manufacturing cost.

The supplementary provision made on 30th March, 1962 proved inadequate.

(ii) The surrender of Rs. 7,000 made on 31st March, 1962 was not justified since the actual expenditure exceeded the total grant by Rs. 37,660.

GRANT No. IV-FOREST

1 1 1000

Supplementary

international and a second sec	otal grant or ppropriation	Actual expenditure	Saving
Voted —	Rs.	Řs.	Rs.
Original 76,76,000 Supplementary 2,73,000	79,49,000	78,92,312	56,688
Amount surrendered during the year Charged—			47,100
Original 1,000	1,000	liter an an San San San San	1,000

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524. 1

GRANT No. V-REGISTRATION (ALL VOTED)

	ontibuota	a consequenced of a	Total grant	Actual expenditure	Saving
Voted—	<u>.</u>	set .	Rs.	Rs.	Rs.
Origi Supp	nal lementary	2,08,000	2,08,000	1,86,947	21,053
Amo	unt surrender	ed during the year	Preside surprofile is	- den ante	13,000

and and have

Arranda and Succession

16

V

GRANT No. YI-TAXES ON VEHICLES

pi d	kenster an	Tota appr	al grant or	Actual xpenditure	Saving
Vote	entingentine All — bit	1. I.	Rs.	Rs.	Rs. —Bota∛
	Original Supplementary	5,73,000	5,87,000	5,85,661	-2 -2
Cla	Amount surrendered d		anna Thailtean	nestestation Sectors Aporto	4 200
Chai	rged—				
	Original	1,000	1,000	79	921
	Supplementary	aming the year	nata (Sana	4-19-*	.900

Amount surrendered during the year

GRANT No. VII -SALES TAX

	Total grant or appropriation	Actual expenditure	Saving
	Rs.	Rs.	Rs.
Voted-			
Original 49,91,000 Supplementary 3,35,000	53.26.000	52,35,571	90,429
Supplementary 3,35,000	1 00,20,000		
Amount surrendered during the year	ar		69,500
Charged—			
Original 10,000	33,000	31,814	1,186
Supplementary 23,000			

GRANT No. VIII-OTHER TAXES AND DUTIES (ALL VO TED)

	Total grant	Actual expenditure	Excess
	Rs.	Rs.	Rs.
Voted-			
Original 5,40,000	6,40,000	6,42,007	2,007
Supplementary 1,00,000			
Amount surrendered during the yea	er		20,570
Notes and Comments			and site
(i) The excess under the grant r mainly under the following group-head	equires to be	regularised.	It occurred
Group-head	Total gran	t Actuals	Excess
		(In lakhs	of rupees)
A-1 (i)—Taxes on passengers—			
Pro rata charges of combined Establishment transferred from Major Head 12-A Sales Tax—			
0 3.94 8 1.00		5.20	0.26

The excess was due to increase in the percentage of *pro rata* charges on com-bined establishment for collection of Sales Tax and Excise Duties owing to un-anticipated fall in the total revenue.

The supplementary provision obtained on 30th March, 1962 proved inadequate.

(ii) The surrender of Rs. 20,570 made on **31**st March, 1962 was not justified since the actual expenditure exceeded the total grant by Rs. 2,007.

GRANT No. IX-IRRIGATION (ALL VOTED)

				Total grant	Actual expenditure	Excess
Voted-				Rs.	Rs.	Rs.
Original		1	,12,66,000	1,12,66,000	1,17,33,908	4,67,908
Supplem	entary		and the second second second	1,12,00,000	1,11,00,000	. 1,01,000

Supplementary

Amount surrendered during the year

Notes and Comments

(i) The surrender of Rs. 96,450 made on 31st March, 1962 was not justified since the actual expenditure exceeded the total grant by Rs. 4,67,908.

96.450

(ii) The excess under the grant requires to be regularised. It occurred mainly under the following group-heads:-

Group-head			Total grant	A	ctuals		Excess+ Saving -
B-1(iv))—Suspense-	_		(In	lakhs	of	rupees)
O R		0.52 0.77			4.55	Ĩ.	+4.80

The excess of Rs. 4.80 lakhs was due to adjustment to the work by debit to 'Miscellaneous Public Works Advances' of amounts recoverable from contractors on account of penalty.

Instead of covering the excess by additional provision of funds, the Department reappropriated Rs. 0.77 lakh from this head on 30th March, 1962.

(2) B-1(ii) - Maintenance and repairs-

0	 30.00	32.00	35.19	+3.19
R	 30.00 2.00			

The excess was explained as due to heavy repairs and silt clearance of canals.

The additional funds provided by reappropriation on 30th March, 1962 proved inadequate.

(iii) In the group-heads indicated below the provision was not utilised to a substantial extent:-

(1)	B-1(i)—Extensions	and im	provement	-B
-----	-------	--------------	--------	-----------	----

0	 $4.00 \\ -1.00$	3.00	2.70	-0.30
R	 -1.00	Carto Palation of the State		

The saving of Rs. 1.30 lakhs in the original provision was mainly due to non-execution of lining work to some canals on account of shortage of cement.

(1)

GRANT No. IX-IRRIGATION-Contd.

(2) B

Group-head	Total grai	nt Actuals	Excess+ Saving-	
the second second		(In lakhs of rupees)		
3-1(iii) I-Special Establishment-		6.50	-0.65	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	7.15			
The saving of Bs 170 laths in the	aniginal 1	provision was m	amly due to	

(i) non-filling of vacancies and (ii) transfer of Patwaries to Revenue Department.

(iv) Review of Establishment and Tools and Plant charges of the Irrigation Department.—From the gross charges or account of Establishment and Tools and Plant of the Irrigation Department, the percentage recoveries on account of work done for other Governments, Local Bodies, etc. are deducted and the balance is distributed among the appropriate Heads of Account in proportion to the "Works Outlay" recorded thereunder.

Sl. Head of Account No. and Year	117 - 1	77 1 7 1. 1	Percen- tage of es- tablish- ment charges to works outlay		Percen- tage of Tools and Plant charges to works outlay
1 2	3	4	5	6	7
		(In	lakhs of ru	ipees)	
1. 18-Other Revenue Ex- penditure financed from Ordinary Re- venues—					
1959-60	33.19	3.91	11.8	0.72	2.2
1960-61	33.65	2.85	8.5	0.40	1.2
1961-62	37.89	4.71	12.4	0.65	1.7
2. XVII—Irrigation, Na- vigation, Embank- ment and Drainage Works (Commercial) Working Expenses—					-
1959-60	5.91	0.74	12.5	0.13	22
1960-61	7.87	0.89	11.3 9.0	0.11 0.12	1.2
1961-62	10.84	0.98	9.0	0.12	1.1
3. 51-B-Other Revenue Expenditure connec- ted with Multipurpose River Schemes—					
1959-60	13.89	4.93	35.5	0.03	0.2
1960-61	11.95	4.02	33.6	0.05	0.4
1961-62	21.53	3.71	17.2	0.05	0.2
	THE TOP				

GRANT No. IX-IRRIGATION-Contd.

81. No.	Head of Account and year	Works outlay	Establish- ment charges	Percentage of establish- ment charges to works outlay	Tools and Plant charges	Percen- tage of Tools and Plant charges to works outlay
1	2	3	4	5	6	7
				(In lakl	hs of rupees	s)
4.	68-Construction of Ir- rigation, Navigation, Embankment and Drainage Works (Commercial) Irriga- tion Works—		-			
	1959-60 1960-61 1961-62	2,22.42 4,61.14 4,76.71	29.77 48.30 53.33	13.4 10.5 11.2	7.01 5.61 8.49	3.2 1.2 1.8
5.	80-A-Capital Outlay on Multipurpose River Schemes—					
	1959-60 1960-61 1961-62	2,40.98 1,44.49 1,59.59	17.87 20.01 22.13	7.4 13.9 13.9	3.96 3.10 2.87	$1.6 \\ 2.1 \\ 1.8$

(v) Suspense transactions.—The minor Head 'Suspense' is not a final Head of Account. It accommodates interim transactions in respect of which further payments or adjustments of value are necessary before the transaction can be considered complete and finally accounted for. Accordingly the transactions under this Head, if not adjusted to the final Head of Account, are carried forward from year to year. The Suspense Head has five sub-divisions of which four are generally operated upon in this State at present, viz., (1) Purchases (2) Stock (3) Miscellaneous Public Works Advances and (4) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below :--

(1) Purchases.—When materials are received for a specific work or stock, without being paid for or adjusted during the month, their value is credited to "Purchases" by per contra debit to the work or stock, as the case may be. When payment is made or the value is adjusted by transfer, this head is debited with the amount thereby clearing the pervious credit. This head must, therefore, always show a negative (credit) balance representing the value of stores received but not paid for.

GRANT No. IX-IRRIGATION-Concld.

(2) Stock.—This head is debited with the value of materials acquired not for any particular work but for the general use of the Division. It is credited with the value of materials issued for use on works or sold or transferred to other Divisions. This sub-division will, therefore, show a debit balance indicating the book value of materials held in stock plus unadjusted charges connected with manufacture, if any.

(3) Miscellaneous Public Works Advances.—This sub-division comprises debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants, etc. A debit balance thus represents recoverable amount.

(4) Workshop Suspense.—The charges in respect of jobs executed or other operations in Public Works Department workshops are debited to this sub-head pending their recovery or adjustment.

The following are the details of the transactions accounted for under the group-heads 'Suspense' subordinate to the Major Head '18—Irrigation-Other Revenue expenditure financed from Ordinary Revenues' during the year 1961-62.

Suspense head	Opening balance	Debits during the year	Credits during the year	Net actuals	Closing balance
1	2	3	4	5	6
10.000	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases	-2,59,331	3,01,282	4,58,865	-1,57,583	-4,16,914
Stock	2,70,315	11,25,460	8,99,217	2,26,243	4,96,558
Miscellaneous Public Works Advances	5,77,720	10,70,010	5,94,147	4,75,863	10,53,583
Total	5,88,704	24,96,752	19,52,229	5,44,523 [×]	11,33,227

*The corresponding figure booked in the accounts is Rs. 4,62,858. The difference of Rs. 81,665 is under reconciliation with the Department.

INTEREST ON DEBT AND OTHER OBLIGATIONS (ALL CHARGED)

	Total	Actual expenditure	
	Rs.	Rs	Rs.
Charged—			A STATE STATE STATE
Original 4,80,75,000 Supplementary 1,29,06,000	6.09.81,000	5,18,85,567	90.95,433
Supplementary 1,29,06,000	Discourse instance		in the second
Amount surrendered during the ye	ear		88,28,800
Notes and Comments			-5* -
			C. C

(i) The percentage of saving was 14.9.

(ii) In the group-head indicated below the provision was not utilised to a substantial extent :---

Group-head	Total	Actuals	Excess +
	appropriation		Saving —

(In lakhs of rupees)

A-5-Interest on loans taken from Central Government-

0		 285.36	13	0.0000	
8	••	 80.32	2,70.44	2,75.04	+4.60
R		 -95.24	The first Life		

The supplementary grant of Rs. 80.32 lakhs was obtained on 30 March, 1962 for payment of interest charges on loans received from the Government of India. The net saving of Rs. 90.64 lakhs was due to non-payment of interest as a fresh loan applied for the purpose was not sanctioned by the Government of India.

(iii) Unnecessary re-appropriations-

(1) A-1(i)V—New loans floated during 1961-62—

O R	 M	8.00	9.25	7.29	-1.96
R	 	8.00 1.25			

The final saving of Rs. 1.96 lakhs was due to less drawal of interest by subseribers than anticipated.

The re-appropriation made on the last day of the year proved unnecessary.

Group-head	Total appropriation	Actuals	Excess+ Saving-
ubredietien erbenginge		(In lakhs	of rupees)
A-3 (i)-Interest on other floating	;		

INTEREST ON DEBT AND OTHER OBLIGATIONS-Concld.

(2) loans-

100

0			50.00	per l'anne de la competencia de la comp	and the second second	
g			871	61.11	56.64	-4.47
D F	ALL LENGT	100448 01 L	0.72	01.11		
R		••	2.01	A State State State	de l'anavera	

The saving was due to non-receipt of claims relating to overdrafts taken from the Reserve Bank of India during March, 1962.

The provision of additional funds by re-appropriation made on the last day of the year shows that there was no proper assessment of the requirements.

(iii) Defective budgeting-

A-7-Deduct-Interest realised on Investment of cash balances

The minus provision made under this group-head on account of interest realised on Cash Balance Investment account was a deviation from the system of gross budgeting.

4.45

+4.45

APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEET (ALL CHARGED). to a strangentill

Mar Burgh	-TI MADIDA	142	C.A.	1143-11-1	incres.	
-i-0000 9:00	rad .	indi.et.	elos del	Total appropriation	Actual expenditure	Excess
1996) 1997	and to edited all		: utitu:	Rs.	Rs. 18303111(2)	Rs. C-A (2)
Charge	ed—				743 7	
-2.2-	Original	11.1	21,46,000 1,37,85,000	1,59,31,000	1,59,31,172	172
	Supplementary					
Notes	and Comments	2001 2001	doral Charles	day to hone tak of ladin d	if Treeting Bu	ti und

Notes and Comments

12.5-

(i) The excess of Rs. 172 requires to be regular sed.

14.5

(ii) An amount of Rs. 22.31 lakhs was appropriated during the year from revenue to a Sinking Fund created to provide for redemption of the permanent loans. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1961-62 of the Government of Rajasthan.

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GRANT No. X-GENERAL ADMINISTRATION

Areas Baring-		Total grant or appropriation	Actual expenditure	Excess
Voted a lo addsi al)		Rs.	R3.	R3.
Original Supplementary	··· 2,80,47,000 ··· 90,000	2,81,37,000	he 2,81,69,941 focustoisM-C	32,941 32,941) C-A
Amount surrendered Charged—	during the year		en andrea An airte an an	1,89,356 .2
Original Supplementary	8,38,000 82,000	9,20,000	9,54,072	34.072
Amount surrendered	during the year	de relative sine Ald	an a commo of a bo (Rat 6,10) ja	1,040

Notes and Comments details dont no horizonto neisborta vestanticone of

(i) The surrenders of Rs. 1,89,386 and Rs. 1,040 in the voted and charged sections respectively were not justified since the actual expenditure exceeded the final grant and appropriation by Rs. 32,941 and Rs. 34,072 respectively.

(ii) The excess under the grant and appropriation requires to be regularised. It occurred mainly under the following group-heads :-

Group-head	Total grant	Actuals	Excess+ Saving-
Property and a property of the second	toquissie is g	(In lakhs	of rupees)
(a) Voted-		1	-SotaV

F-1-(i)-I-District Establishment-104 Acres 1

. .

. . .

of **R**ale with a paw moister of

\$ a / _

0

43.96	·	de la compañía de la	E
43.96 0.55	44.51	48.13	+3.62
	and signe	aluherate an	and the case seel

The reasons for the excess and for its remaining uncovered are awaited.

The excess occurred under 'Pay of Officers', 'Allowances and honoraria' and 'Other Charges'. The additional funds provided by reappropriation on 30th March, 1962 covered only 15% of the total excess.

GRANT No. X-GENERAL ADMINISTRATION-Concld.

Group-head

Total grant Actuals

Excess+ Saving-

- froto ? (a)

(In lakhs of rupees)

Summingano ligate?

(b) Charged-

A-9 (i)-Maintenance and repairs of official residences-

0 S	••	10	0.80 0.13	0.93	1.20	+0.27
ø	••		0.13	0.00		E and the

The excess was due to omission to provide funds for the improvement of garden and the construction of compound wall in the Raj Bhawan, Jaipur sanctioned by the Government of India in September, 1961 (Rs. 0.10 lakh) and ad-justment of debits raised by the Public Works Department in March, 1962 (Final) accounts on account of works undertaken by them during 1957-58 at Raj Bhawan, Mount Abu (Rs. 0.17 lakh).

The supplementary provision obtained on 30th March, 1962 proved inadequate.

- (iii) In the group-heads indicated below the provision was not utilised to a substantial extent:-
- (1) C-1 (i)—Preparation and printing of the second state of the se electoral rolls- --- established privation with roland vision formers it

0			12.00	9.93	9.05	-0.88
R	elnu?	A Jus	12.00	ba:	Group h	

The saving of Rs. 2.95 lakhs in the original provision was mainly due to less expenditure on printing of electoral rolls than anticipated.

(2) E-Commissioners-

Voted-

O R	••	 10.09	2.76	3.12	+0.36
	••	 -7.33			0

The net saving of Rs. 6.97 lakhs in the original provision was mainly due to less expenditure on surplus staff than anticipated.

(iv) The expenditure under 'Charged' shown above does not include an amount of Rs. 60,933 in respect of group-head 'F-1 (iv)-Court of Wards' met out of an advance from the Contingency Fund obtained on 11th March, 1962 which was not reimbursed to the Fund during the year.

GRANT No. XI-ADMINISTRATION OF JUSTICE

and Same		хтли	Total grant or appropriation	Actual expenditure	Saving
Auto Auto		Votel grant appropriation	Rs.	Rs.	Rs.
Voted		ж.			
Original	••	45,15,000	45,23,000	45,00,856	22,144
Supplementary		8,000	00,08.68		
Amount surrender	ed dur	ing the year	000.00.1		10,800
Tharged—		7	eon, erlt guland b		
Original		10,07,000	10,40,000	10,24,094	15,906
Supplementary		33,000	10,10,000	1	Huffling
Amount surrendere	ed duri	ing the year	000,8		15,700
9400.9			dering the years	t volasmon t	ti otale

Der Stradt af Start and Start an Strate of Strategies and Start and Strategies and Start and Start Start and Start a

29

Water out Components

GRANT No. XII-JAILS

STRUCTURE VI VILLANDRIANDARIAN CO. 102.400

pelitanita Es. Es.	Br.	Total grant or appropriation	Actual expenditure	Saving
		Rs.	Rs.	Re
Voted-		000.85.84		(autoto)
Original	34,49,000			main milem
Supplementary	1,69,000	36,18,000	36,11,511	6,489
Amount surrende	ered during the year	r		5,700
Oharged—		tono to bit		In states
Original	anno nan		and the second	
Supplementary	3,000	3,000	a succession of	3,000
Amount surrender	ed during the year			3,000
Takes and Games		D. S.K. S.E. MANNER		

Notes and Comments

Deposit of Depreciation Reserve of Government Commercial Undertakings-Jail Manufactures.—The Fund is intended to provide a reserve for meeting the cost of renewal and replacements of plant and machinery, etc. The balance at the credit of the Fund as on 1-4-1961 and 31-3-1962 was Rs. 54,253 and Rs. 55,881 respectively.

30

oniv. S

GRANT No. XIII-POLICE

V

C

1

I

and large man test	Total grant of appropriation	Actual expenditure	Saving
Est Est Alt	Rs.	Rs.	Rs.
Toted_	00.63(88	Ine.	1500
Original 4,64,47,000 Supplementary 44,22,000	5,08,69,000	5,07,46,338	1,22,662
Amount surrendered during the yea	r	The products	
Charged—	na zarrez la 1	igenation of a second	4 114
Original		and a spint of	3,000
Amonnt surrendered during the year	incip chicarda w handhai (b)	Lausia du	3,000
Notes and Comments		and a contraction	an an Anna an An
Final grants Addate, Errora-			iliand to a
In the group-head indicated bel	ow the provisio	n ontell-	Nij SA (I)
In the group-head indicated be substantial extent:	Total grant	ai an 199-1	Excess + Saving -
Group-head	Total grant	Actuals (In lakhs o	Excess + Saving -
Group-head	Granthe South	Actuals (In lakhs o	Excess + Saving -
Group-head F-1 (<i>ii</i>)—Forensic Laboratory— 0 1.34 R 1.07	Total grant	Actuals (In lakhs o 0.27	Excess + Saving -
Group-head F-1 (ii)—Forensic Laboratory—	Total grant	Actuals (In lakhs o 0.27 m was due to	Excess + Saving -
Group-head F-1 (<i>ii</i>)—Forensic Laboratory— 0 1.34 R 1.07 The saving of Rs. 1.07 lakhs in the	Total grant	Actuals (In lakhs o 0.27 m was due to	Excess + Saving - of rupees)

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GRANT No. XIV-SCIENTIFIC DEPARTMENTS (ALL VOTED)

. 91. 7. 1 	estan noi	presidentitie na de Vision	Total grant	Actual expenditure	Saving
15	.a.f		Rs.	Rs.	Rs.
oted-					
Original		33,86,000	40,48,000	35,22,387	5,25,613
Supplement	ary	6,62,000	1.10,10,000		arici and
A 22 1	ALLA BAR	ming the mean	Construction of the		3,39,870

Amount surrandered during the year

Notes and Comments

(i) The percentage of saving was 13.

(ii) A supplementary grant of Rs. 3.08 lakhs was obtained in March, 1962 under group-head 'A-2 (ii)—Palana Colliery—A-2 (ii)-I-Non-Plan Expenditure'. Although the funds provided under this group=head were fully utilised there were large savings under other heads as indicated in the accounts; if these had been foreseen, the supplementary grant could have been avoided.

(iii) In the group-heads indicated below the provision was not utilised to a substantial extent.-

Group-head			Final grant	Actuals	Excess+		
(1) A-2 (iii)- quarries	Patan	lime st		netration 1	(In lakhs	Saving- of rupees)	
O R	elanto)	s dam	3.54	2.54	1.87	-0.67	

The Controlling Officer has not furnished explanation for the saving of Rs. 1.67 lakhs in the original provision.

Although the total saving was Rs. 1.67 lakhs the surrender made on 4th December, 1961 and 31st March, 1962 amounted to Rs.1 lakh.

 (2) A-5—Intensive prospecting and mineral surveys and re-organisation and expansion of the Department of Mines and Geology—
 (Plan Expenditure)—

0	••		3.02	1.91	2.10	•	+0.19
R	••	••	3.02		1 - A 197	0	

The net saving of Rs. 0.92 lakh in the original provision was due to non-

(iv)—Deposit of Depreciation Reserve of Government Commercial Undertakings— Mines.—The Fund is intended to provide a reserve for meeting the cost of renewals and replacements of plant and machinery, etc. The balance at the credit of the Fund as on 1-4-1961 and 31-3-1962 was Rs. 91,984 and Rs. 99,381 respectively.

Ve

GRANT No. XV-EDUCATION

Total grant or Actual Saving appropriation expenditure

Voted-		Rs.	Rs.	Rs.
Original	12,27,37,000	12,27,37,000	11,58,23,418	69,13,582
Amount surrende	red during the year	ann aithean ai		28,33,716

Charged-

(1)

71

Original	••		1,000	1,000
Supplementary		1,000	with a sugar fund	(m) 10. (h)

Notes and Comments

(i) Although the total saving was Rs. 69.14 lakhs, the surrender made was to the extent of 41% only and this was done on 31st March, 1962.

(ii) In the group-heads indicated below the provision was not utilised to a substantial extent :---

Group-head	Total	grant A	Actuals	Excess + Saving—
		Consider State	(In lakhs of	rupees)
A-4 (ii)—M.B.M. Engineering College, Jodhpur—	ja.i	••		
A-4 (ii)—II-Plan Expenditure—	and the second	150.1 SH		Martine -
0 ··· ·· 7.3 R ···		4.23	4.12	-0.11

The saving of Rs. 3.21 lakhs in the original provision was due to non-filling of vacancies and non-implementation of certain Schemes.

(2) A-4 (v)—Regional Engineering College— (Plan Expenditure)—

The total provision of Rs. 1 lakh remained unutilised due to non-startin of Regional Engineering College as anticipated due to non-finalisation of preli minaries, viz. selection of site, acquisition of land, etc.

The emount was surrendered on 23rd February, 1962 (Rs. 0.75 lakh) and 31st March, 1962 (Rs. 0.25 lakh).

		and the second sec	1 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1. C. A. M. M. M. M. M. M.	Deres and the second
THE R PARTY AND A PARTY A PARTY AND A PARTY A PARTY AND A PARTY AN	37	3737 7	DTTOT	AMITON	Contd.
CRANT	NO	X V		ATION	
TUTIL	110.	The second se			and the second se

L. M WARD

- ga	Group-head	ana dan dan dan dan dan dan dan dan dan	Total grant	Actuals	Excess+ Saving-	
	success to harded net			(In lakhs of	rupees)	
	3-1-Government Second		- Namisi O	in the		
В	-1(i) INon-Plan Expe O R	321.99 	320.99	309.19	11.80	
	R The reasons for the sav	ing are await	ed.	interne int	ARCO	
	The large portion of the	e total saving v	was left unsurre	ndered at th	le end of the	
year.		or in	••	ins	16:40	
	B-1 (iii)—Multipurpose		.t.	Presson area	Con C.	
В	-1 (iii) I—Non-Technic O ·· ·· R ·· ··	al Wings— 16.60 —1.00	15.60	15.57	-0.03	
(5)	B-1 (iii)-II—Technical 0 R	3.27	2.11	1.92	and the strates and the	
(6)	E-2—Inspection—	ng falut	the state	al marines		
	E-2-I—Non-Plan Exper O R	nditure— 14.77 —1.30	13.47	12.14	-1.33	
The savings of Rs. 1.03 lakhs under item (4), Rs. 1.35 lakhs under item (5) and Rs. 2.63 lakhs under item (6) were mainly due to vacancies.						
The saving was surrendered only on 31st March, 1962. In case of item (6) the amount surrendered was about 1/2 of the total saving.						
(7)	C-1 (i)-Boys' Schools-		in a training the R. A.	n to hairean Loren Duner	denesing To	
C	1 (i) I—Non-Plan Exp Voted—		dimensional l	57.97		
	0 ··· ·· B ··· ··	$76.04 \\ -17.60$		01:41	1.17 (Mar.	

...

The saving of Rs. 18.77 lakhs [item (7)] and net saving of Rs. 7.85 lakhs [item (8)] in the original provision was stated to be due mainly to non-filling of vacancies, appointment of teachers on the minimum of the pay scales in the place of teachers promoted to higher posts and economy in order to provide additional funds to Panchayat Samitis.

GRANT No. XV-EDUCATION-Contd.
Total grant
Group-head (In lakhs of rupees)
(9) D-1 (viii)—Polytechnics—
D-1 (viii) II—Plan Expenditure—
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$
R The total saving of Rs. 1.74 lakhs in the original provision was stated to be due mainly to non-starting of two Polytechnics at Jaipur and Bharatpur on account of non-receipt of administrative sanction for the construction of buildings.
(10) E-4 (ii)I-i-Boys' Divisions-
E-4 (ii)I-i-(i)-Non-Plan Expenditure 7.00 5.67 -1.33
(11) E-4 (<i>ii</i>) II- <i>i</i> —Boys Divisions— E-4 (<i>ii</i>) II- <i>i</i> (<i>i</i>)—Non-Plan Expenditure 9.20 6.95 —2.25
The Controlling. Officer has not furnished explanations for the savings under the group-heads at items (10) and (11) above.
The final savings under items (10 and 11) remained unsurrendered.
(12) E-4 (iii) Miscellaneous—
E-4 (iii) I—Non-Plan Expenditure—
$\begin{array}{cccccccccccccccccccccccccccccccccccc$
The net saving of Rs. 4.39 lakhs in the original provision was mainly due to less expenditure on teachers attending training courses.
(13) E-4 (iii) II—Plan Expenditure—

0	2.60	2.83	17.38	15.76 14.35	-1.41
R			-1.62	15.76 14.35	1

The total saving of Rs. 3.03 lakhs in the original provision was due to css expenditure on teachers attending training courses and less payment of stipen is to pupil teachers. to pupil teachers, the second second

80. Ser.

SA

Manufal considerati or albies

GRANT No. XV-EDUCATION-Contd. X0086-02 Lussen LeteT Group-head Total grant Actuals Excess Saving-(In shistor cores) (In lakhs of rupees) (a) . 25 (6) (iii) Case of inadequate provision:-A-2 (i)-Arts Colleges-(Men)-+2.45 A-2 (i) I-Non-Plan Expenditure 67.60 65.15 The reasons for the excess and for its remaining uncovered are awaited. The excess occurred mainly under 'Pay of Officers' and 'Allowances and honoraria' which remained uncovered. (iv) Unnecessary re-appropriation:-副和理"arro把___1.3(将) 上证(UI) E-5-Works-1001年(6)-1-1(6) 上江 E-5(ii)-Plan Expenditure-0 R -2.587.42 6.00 10.00 4.00 The reasons for the saving are awaited. In view of the eventual saving of Rs. 2.58 lakhs the re-appropriation of Rs. 4 lakhs made on the last day of the year was excessive. (v) Cases of non-utilisation of funds totalling Rs.23.47 lakhs towards grantsin-aid to schools and colleges as well as to Panchayat Samitis are indicated below:-(1) A-5-Grants to Non-Government Professional Colleges --- simonallowitt (it) 1.55 (SI) A-5(ii)-Plan Expenditure-0 0.06 4.81 1.49 1.55 R -3.32(2) B-2-Direct Grants to Non-Governinstal Other of the prince his will er high dans

B-2(i)-II-Plan Expenditure-

36

0 R	Pre-all.	See. 10	3.87 1	2.62	2.60	-0.02
R		••	3.87			ST 13

(10) M.4 (att) TT.

The net saving of Rs. 3.26 lakhs under item No. (1) and the saving of Rs.1.27 lakhs under item No. (2) were mainly due to less payment of grants-in-aid to certain institutions.

GRANT No. XV-EDUCATION-Concld.

1111	Group-head small fator	Total grant	Actuals	Excess+ Saving—
	restantiation accounting Basing-		(In akhs o	f rupees) beto7
(3)	B-2(i)-Other than Sanskrit Schools-	The and a second of the	a gotter a	anipin0_7.55
	B-2(i)I-Non-Plan Expenditure	51.00	43.45	
uti	The saving of Rs. 7.55 lakhs in the lisation of provision made for payment of	original pro of old claims of	vision was	due to non-
	The amount remained unsurrendered	. Mr. gerne	LATER	Charged-
(4)	C-3—Grants to Local Bodies for Primary Education—		grapino	
12	C-3(i)-Grants-in-aid to Panchayat		* Entrance	
19.7	C-3(i)II—Plan Expenditure—		alteatar	Notes and Cos
5	R			
R	The Controlling Officer has not fuel 11.39 lakhs in the original provision	urnished expla n.	anation fo	r saving of
	(vi) Cases of defective control:-			
(1	E-3-Scholarships-			(1) B-1-Gond
	E-3(i) Non-Plan Expenditure	2.88	6,13	+3.25 oM-(i)1-A
(2	E-3-(ii)—Plan Expenditure—	5.95		0
	0 10.15 B 2.95	13.10	10.54	J-2.56

The Controlling Officer intimated in November, 1962 as followsto dire t

"Apparently the excess/saving at items (1) and (2) is on account of incor-Tect booking of expenditure. The reconciliation for these heads was not done and the misclassification could not be set right."

The not seving of Re. 1.02 loids is the orbital mortsion was explained at due to non-filling of contracts and more dian only to hade at Kata H write an agrainet 50 anviragest wee lateben ender them Daisi(1) and this anying the

The saving was an readered only on and Mirel, 2001

0 F

87 82 GRANT No. XVI-MEDICAL

	VI-MEDICAL	4	
Tutol grant Actuals Reving - Saving - Saving - (In this of suppose)	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving Rs.
Voted-		Sector Sector	and the second
Original 3,75,72,000 Supplementary	3,75,72,000	3,57,61,660	18,10,340
Amount surrendered during the yea	r as added as a recorded as	reng online. I provinkur au	17,11,160
Charged—	= pdeutautr ja	animale amore	e ort
Original 5,000	26,000	91 935	1,065
Supplementary 21,000	A State State		Contraction of the
Amount surrendered during the year	Nagarun ca		
Notes and Comments		11.—Play. Bay	
80.0 In the group-heads indicated be to a substantial extent:-	are sub-		v2 .
lo gaby Group-head	Total grant	Actuals	Excess+ Saving-
	-: fortros	(In lakhs of r	upees)
(1) B-1-General Hospitals-		- myid meled	(I) 11-3
B-1(i)-Non-Plan Expenditure-	and the second second second	Son Plan Exp	A REAL PROPERTY AND A REAL
89.32 R 4301 11.01 89.32	85.15	85.31	(i) -8-5r (g) 0.16 0
The net saving of Rs. 4.01 lakhs in be due mainly to non-filling of vacancie due to their non-availability.	es and less pu	rchase of e	quipments
(2) B-1(<i>ii</i>)—Plan Expenditure_		the loss which all start was the of shinks of start and	and the second se
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	4.75	4.77	+0.02

The net saving of Rs. 1.50 lakhs in the original provision was explained as due to non-filling of vacancies and providing only .25 beds at Kota Hospital as against 50 envisaged as a result of the decision of the Co-ordination Committee.

The saving was surrendered only on 29th March, 1962.

38

GRANT No. XVI-MEDICAL-Contd.

A REAL PROPERTY AND A REAL	11 THE - 12 ME 1	WLAD	the second second second
Group-head	Total grant	Actuals	Excess
Bot of month in the more	2.	Ocoup-hoi	Saving-

(3) B-5-Other Hospitals and Dispensaries-

B-5(ii)-Plan Expenditure-

Alles about

6.70 6.84 +0.14 8.70 | 16.0-R. -2.00

The net saving of Rs. 1.86 lakhs in the original provision was due to vacancies and late starting of Primary Health Centres and Dispensaries.

The saving was surrendered only on 29th March, 1962.

(4) B-9(i)-Ayurvedic Dispensaries-

B-9 (i) II—Plan Expenditure —

0	 	2.21	The second states and the second states
0 R		2.21 0.50	1.71 1.18

The saving of Rs. 1.03 lakhs in the original provision was stated to be due mainly to delay in the opening of new Dispensaries on account of late receipt of sanction (Rs. 0.60 lakh) and non-drawal of certain arrear claims due to non-The net main and the series of completion of certain formalities (Rs. 0.25 lakh).

The surrender made on 31st March, 1962 represented about 1/2 of the

(5) D-1-Medical College, Jaipur-

D-1(i)-Non-Plan Expenditure-

 $11.17 \\ -1.22$ 9.95 9.61 ·清子的小山山城 的公司第二部第一部13月

The saving of Rs. 1.56 lakhs in the original provision was mainly due to vacancies and less number of trainees.

The surrender of surplus funds was made only on 31st March, 1962.

The rest ravity of its 1 is been to all big and provision who appriled in due to non-filling of variant's and providing only 25 bods at Kota Hospital as against 50 equivaged as a could of the decision of the Co-ordination Commol 1600.

The sevine was en land the seminer of shift barries of

39

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.boymered.

1 no 2 no K-(i)-2001

(In lakhs of rupees)

(6) D.A. A revolie Colleges-

(7) F.C. Dispersonales and James on

40	to and	TANTATAT TOY	UNIC L STO	
	GRANT No. XV	I_MEDICAL_Concle	<i>l</i> .	
Baving-	Group-head	Total grant	Actuals	Excess+ Saving-
(asodaz z	(in Isline c	i and Dispan-	(In lakhs of	rupees)
	urvedic Colleges—		line linger	-mined
D-4(ii)-	Plan Expenditure—			
0		2.23 0.93 -1.30	0.59	-0.34
03 entroww 1	o onemist provision	fit mi and that fits 1	(10) SHOADSUP	· 1 - 1 - + 0

The saving of Rs. 1.64 lakhs in the original provision was mainly due to late implementation of Research Scheme and non-establishment of the faculty in Ayurved.

The saving was surrendered on 31st March, 1962.

(7) F-2—Dispensaries and Leave and Emergency Reserve Staff—

68

F-2(i)-Non-Plan Expenditure-

10.0

nt out vision was mainly due to

NE.0--

5 colot Entetesen enter	10.80	6.97	7.05	+0.08
h color batete era nois, an	-3.83			is stands

The net saving of Rs. 3.75 lakhs in the original provision was mainly due to vacancies, non-availability of trained medical staff, non-starting of Ward at Pali, less purchase of medicines and non-starting of centres.

The surrender of the surplus funds was made only on 31st March, 1962.

The surrender of surplus firely was made only on Sist March, 1969.

GRANT No. XVII-PUBLIC HEALTH (ALL VOTED)

to so the state of the state	Total grant	Actual	Saving
Saving (na lakha of Lupasa)	Rs.	Rs.	Rs.
Voted—	port de la della	9 subscription	-2 (5)

Original	2,29,82,000	3,10,59,000	2,44,52,961	66,06,039
Supplementary	80,77,000	1.56	12	2

Amount surrendered during the year the mult date in the second to the second to the

Notes and Comments

V

(i) The percentage of saving was 21.3.

(ii) Although the total saving was Rs. 66.06 lakhs the surrender made formed a small portion of the saving and this was done on 31st March, 1962.

(iii) In the group-heads indicated below the provision was not utilised to a substantial extent:-

Group-head	han te us	Total	grant	Actuals	Excess+ Saving-

(In lakhs of rupees)

(1) E-1(i) II-Executive establishment and maintenance charges-

0 S R	• • •	 67.92 31.85 5.19	104.96	91.70	-13.26
B		 5,19	1 million to	in an st	

The saving of Rs. 13.26 lakhs is under the head 'Suspense'. The Controlling Officer stated that the head 'Suspense' is not susceptible of accurate budgeting.

The additional provision of Rs. 5.19 lakhs made by re-appropriation on the last day of the year proved wholly unnecessary and indicated defective control over even his control over expenditure,

(2) E-1(i)III(ii)-Pipes-

(Plan Expenditure)-

0	/asod	11 10 8	26.00	22.32	20.81	-1.51
U			-3.68			
0 R			-0.00			

The saving of Rs. 5.19 lakhs in the original provision was mainly due to 0 less supply of pipes.

4,56,460

资本产

GRANT No. XVII-PUBLIC HEALTH-Contd.

Group-head

Total grant Actuals

Excess+ Saving-

(In lakhs of rupees)

(3) B—Grants for Public Health purposes— B-1(*iii*)—Rural Water Supply Scheme— (Plan Expenditure)—

0	 	32.00 	28.40	28.94	+0.54
R	 ••	-3.60			

The net saving of Rs. 3.06 lakhs in the original provision was due to less payment of grants-in-aid to Panchayat Samitis than anticipated.

(iv) Case of defective budgeting-

C-2-National Malaria Eradication

Programme-

(Plan Expenditure)-

0		the day prove	47.52		ana an ana	a situation
S			48.91	98.56	51.32	-47.24
R	100 000 0	murios I 3	2.13	designet shaud-	In the group	(20) 900 70

The saving of Rs. 47.24 lakhs in the total provision was due to erroneous provision made under this Grant instead of under Grant No. "XLVI- Capital Outlay on Schemes of Government Trading" for adjustment of cost of materials and equipments received from the Government of India under the T.C.A. programme.

The saving remained unsurrendered.

(v)(a)—Review of Establishment and Tools and Plant charges of the Water Supply Schemes.—From the gross charges on account of establishment and Tools and Plant of Water Supply Scheme, the percentage recoveries on account of works done for other Governments, Local Bodies, etc., are deducted and the balance is distributed among the appropriate Heads of Account in proportion to the "Works Outlay" recorded thereunder. The following table shows the figures of these charges for the years 1959-60 to 1961-62 and their percentage to the works outlay for these years:—

Sl. No	Head of Account and year	Works outlay	Establish- ment charges	Percentage of establish- ment charges to works	Tools and Plant oharges.	Percentage of Tools and Plant charges to works
1	2	3	4	outlay 5	6	outlay 7
1.	39-Public Health-	1 or k. 28.82	00.02040	khs of rupe	ев)	averterrora e
1 1.2	1959-60 · 1960-61 · 1961-62 ·	. 74.87 . 29.55 . 31.96	all m 5.17	8.6 1 01.3 17.5 40.6	1.98 2.87 1.80	entre 9.7

No	Head of Account and year	Works outlay	Establish- ment charges	Percentage of establish- ment charges to works outlay	Tools and Plant charges	Percen- tage of Tools & Plant charges to works outlay
1	2	3	1 0(4) 53	07.15	6	minin 7
2.	70-Capital Outlay o	1 000,08,67	1 000.1		hs of rupee	s)
	1959-60 1960-61	· 69.59 · 62.83 · 34.01	$10.71 \\ 10.85 \\ 4.85$	15.4 17.3 14.3	Tools a appeared	nditure on and Plant lunder this Account.

GRANT No. XVII-PUBLIC HEALTH-Contd.

*Includes expenditure on technical staff for maintenance of Water Works which is not distributed between 39-Public Health and 70-Capital Outlay on Improvement of Public Health.

(b) Suspense transactions.—Group-head E-1(i)II includes 'Suspense' transactions. The nature of these transactions has been explained in Notes and Comments (v) below the Appropriation Accounts of Grant No. IX-Irrigation. A summary of the transactions accounted for under this Grant during the year 1961-62 is given below:—

Suspense head	Opening balance	Debits during the	Credits during the	Net actuals	Closing balance
1	2 Rs.	year 3 Rs.	year 4 Rs.	5 Rs.	6 Rs.
Purchases	-98,56,110	43,28,517	95,32,075		-1,50,59,668
Stock	12,53,567	1,19,84,444	51,47,997	68,36,447	80,90,014
Miscellaneous Public Works	REW BOLLING	ng lanistin an		Lat to prive	au - 200-
Advances	14,97,221	27,62,995	16,11,172	11,51,823	26,49,044
Workshop Suspense	1,65,512		42,650	-79,075	86,437
TOTAL	69,39,810	1,90,39,531	1,63,33,894	27,05,637	-42,34,173
	the second se	the second se	the second se	the statement of the second statement is a sub-	the second se

(c) Depreciation Reserve Fund Water Works.—The Fund is intended to provide a reserve sufficient to meet the cost of renewals and replacements of plant and machinery, the balance at the credit of the Fund as on 1-4-1961 and 31-3-1962 was Rs. 31.86 lakhs and Rs. 41.51 lakhs respectively.

GRANT No. XVIII-AGRICULTURE (ALL VOTED)

N 1210 AND		Total grant	expenditure	Saving
station of the second	ges establida- mont charges	rado Rs.	Rs.	Rs.
Voted-	to works			
Original		1,76,30,000	And the second	38,80,953
Supplementary	1.00	00	go value jati	2. 20.00

Janamayozam

38,25,560

00.0.01

Basil canonana

I

Workshop F. schulete

TOTAL ... JATOT

(c) Depresent

30

Chereiner

22

Amount surrendered during the year

Notes and Comments

44

V

(i) The percentage of saving was 22. The surrender of the saving amounting to R3. 38.26 lakhs was made only on 31st March, 1962.

(ii) In the group-heads indicated below the provision was not utilised to a substantial extent:-

Group-head	Total grant Actuals	Excess+ Saving-
a altri a constant	bar the bounder sociace of al	of rupees) 21

01 00

(1) F—Agricultural Experiments and Research—

F-2-Plan Expenditure-

0	1.000.00.00	- 1167.8	8.06	3.09	2.54	_0.55
R	The David	++109.	-4.97	0.07.E 166.0	15,55	Stool:

The saving of Rs. 5.52 lakhs in the original provision was mainly due to non-finalisation/late finalisation of certain Schemes.

(2)	G-1 (ii) VIII-Establishment of two							
	extension	wings	of	Veterina		B.Com		
1	College-	103 22	14	REST	.aut.	40. 6M		
and the second	0 P	••••	-	1.	57			

The total provision of Rs. 1.57 lakhs remained unutilised due to non-implementation of the Scheme.

GRANT-No. XVIII-AGRICULTURE-Contd.

		GRANI	-INO, JAY 11	I-AGAICO.		There-	
	Ercent+ Seving-	Group-lies	ng turun faire	T Total g	rant <u>Actu</u>	als o	Excess+ Saving—
	(essgur le	endal al)			(1	n lakhs of	rupees)
	(3) G-4—S. of Agri	K.N. Gove iculture, Jo	ernment Co bner—	llege oracido8			
	G-4(i)-	-Non-Plan	Expenditure		. Trponditu		
	0 R 1.0	08.0	100	6.00 -1.81			0
ċ	The to	tal saving on the second	non-implem	akhs in the nentation of	certain p	chemes .	IOI WEEKS
3)	Lat. computers	tanical an	1000 1 202 0	ublic della	on-pubbles is to nevel	ancies, n f canotion	unfilled ver
	H-(2)-	-Plan Exp	enditure—	linco	usiyo Agricu		
	0 R			2.50 -1.15	1.35 (otu.	Expendit	
	late issue of	sanction an	s. 1.31 lakhs id non-finalis rnment of In	sation of Sche	nal provisio eme owing t	n was m o non-rece	ainly due to eipt of model
		vioiam saw heries—		in the cold ri	idal 87 + 8	ring of R	The na
	J-2-P	lan Expend	liture—	acred	edection S	Plant P	(9) E-4(v)-
	0 R	::		$\begin{array}{c c} 2.44 \\ -1.22 \end{array}$	977.1:22 or all	0.79	I(9)1-A-0.43
	implementa	tion of Sch	nemes.	1.0.0			ly duc to late
		ii)—Impros	zement of St	atistics	of Ev. 2.00 action for	à antitic saio of an	The no due to non-i
	K-3(vi	ii)-II—Plan	Expenditur	:e— .	-:ordhasra	e oriesos	(iii) E
	K-3-(v Secre	iii)II-(i)—I tary Board	hrough the of Revenue	agency of	ergerim cats		(1) I-Agric
				1101			

The total provision of Rs. 1.18 lakhs remained unutilised due to non-issue of sanction.

0 R

..

45

GRANT No. XVIII-AGRICULTURE-Contd.

Group-head

46

Amonad

Total grant Actuals

Excess+ Saving-

(In lakhs of rupees)

2.09

+0.92

(7) K-3(ix)-Soil Conservation Schemes-

K-3(ix)II-Plan Expenditure-

K-3(ix)II(i)—Contour bunding in Agriculture land and areas—

0 R		 7.27	3.98	3.86	-0.12
R	••	 7.27 	20.2 J.E. The		WIT - PAR

The saving of Rs. 3.41 lakhs in the original provision was mainly due to unfilled vacancies, non-purchase of equipment for want of foreign exchange, and non-issue of sanctions to new Schemes of dry farming, soil conservation work in desert areas and percolation tanks.

(8) K-3(xiii)—Intensive Agriculture Programme—

(Plan Expenditure)-

0 8.34 | 3.79 3.56 -0.23 R -4.55 |

The saving of Rs. 4.78 lakhs in the original provision was mainly due to nonpurchase of equipment for want of foreign exchange.

(9) K-4(v)-Plant Protection Scheme-

K-4(v)II-Plan Expenditure-

R B

4.99

1.17

To where of the eventual carriage the solutions

The net saving of Rs. 2.90 lakhs in the original provision was stated to be due to non-issue of sanctions for certain Schemes coming under 'Plant Protection.'

(iii) Excessive surrenders:-

(1) F-Agricultural Experiments and Research-

F-1-Non-Plan Expenditure-

0	 The last	12.52]	10.89	12.03 +1.14
R	 	-1.63	and model and	in a second of the second s

GRANT No. XVIII-	-AGRICULTUP	E-Contd.	
Group-head	Total grant	Actuals	Excess+ Saving—
(2) K-3(i)—Seed Distribution Schem and Subsidy—	in of the in in No. 10 of s	(In lakhs o	f rupees)
K-3(i)I—Non-Plan Expenditure—		nucyity thing	(b) De
0 1.2 R0.3		2.08	+1.24

The Controlling Officers have not furnished the explanations for the final excesses under the above group-heads.

In view of the eventual excesses the surrender of funds on the last day of the year from these group-heads was in the wrong direction. This points to defective control and budgeting.

(3) K-2-Rajasthan Underground Water Board-

0		20.09	17.14	19.74	2.60
0 R	 trells - site	20.09			A

The excess of Rs. 2.60 lakhs was stated to be due mainly to adjustment of debits in March, 1962 (Final) accounts on account of cost of materials purchased through the Director General of Supplies and Disposals.

(iv) Excessive re-appropriations:-

(1) K-3(i)—Seed Distribution Scheme and subsidy—

K-3(i)II-Plan Expenditure-

0		2.45	4.83	3.80	-1.0?
0 R	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	2.38	and the marsh of	h the and	1705 20

(2) K-3(xiv)—Umedganj Farm—

K-3(xiv)I-Non-Plan Expenditure-B ... 2.03 2.03 1.02 -1.01

The Controlling Officer has not furnished the explanations for the final savings under the above group-heads.

In view of the eventual savings the additional funds provided through reappropriation under these group-heads on blst March, 1962 proved excessive.

GRANT No. XVIII-AGRICULTURE-Concld.

48

(v) (a) Deposit Account of Grants made by the Indian Council of Agricultural Research.—Grants are received from the Indian Council of Agricultural Research in connection with agricultural schemes. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1961-62 of the Government of Rajasthan.

(b) Deposit Account of Grants made by the Indian Central Cotton Committee.— Grants are received from the Indian Central Cotton Committee for expenditure on development of cotton growing. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1961-62 of the Government of Rajasthan.

(c) Deposit Account of Grants made by the Central Oil Seeds Committee.— Grants are received from the Indian Central Oil Seeds Committee for expenditure on development of oil seeds growing. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1961-62 of the Government of Rajasthan.

(d) Deposit Account of Grants made by the Central Sugar-cane Committee.— Grants are received from the Central Sugar-cane Committee for expenditure on development of sugar-cane growing. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1961-62 of the Government of Rajasthan.

(e) Deposit Account of Grants made by the Indian Central Coconut Committee.— Grants are received from the Indian Central Coconut Committee for expenditure on development and research regarding coconut growing. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1961-62 of the Government of Rajasthan.

(f) Deposit Account of Grants made by the Indian Central Arecanut Committee.—Grants are received from the Indian Central Arecanut Committee for expenditure on development and research regarding arecanut growing. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1961-62 of the Government of Rajasthan.

(g) Deposit Account of Grants made by the Indian Central Tobacco Committee.— Grants are received from the Indian Central Tobacco Committee for expenditure on development of tobacco growing. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1961-62 of the Government of Rajasthan.

(h) Deposit Account of Grants from the Central Government for Food Production Drive Schemes.—Grants are received from the Government of India on account of food procurement bonus. The grants are utilised for expenditure in account of food procurement bonus. The grants are utilised for expenditure in connection with certain agricultural Schemes. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1961-62 of the Government of Rajasthan.

In view of the eventual anvings the additional funds provided through re-

GRANT No. XIX-RURAL DEVELOPMENT (ALL VOTED)

		Total gram or	Total grant	Actual expenditure	Saving
Voted—	.*11	12.	Rs.	Rs.	Rs.
Origin Supple	al ementary	16,000 	16,000	2,4'94	13,506
Amou	nt surrender	ed during the year	interiority and bad		14.750

a of Logitht and an independent of the representation was proved that the

The second of the 1 is the birth of the second second second and the second sec

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GRANT No. XX-ANIMAL HUSBANDRY

Alter and a set	Total grant of appropriation		Saving
any and the shear of	Rs.	Rs.	Rs.
Voted—	Surger Cart	Ato .	
Original 1,27,15,000 Supplementary	1,27,15,000	1,02,43,244	24,71,756
Amount surrendered during the year	allough March	er man states site da	25,66,061
Charged—		N.F. March	
Original Supplementary 1,000	1,000	932	68
Notes and Comments			
(i) The percentage of saving in the voor of the surplus funds was made on 31st Ma	oted Section w a rch, 1962 .	vas 19.4. The	surrender
(ii) In the group-heads indicated bel substantial extent:—	ow the provisi	ion was not uti	lised to a
Group-head	Total grant	Actuals	Excess+ Saving-
(1) A—Direction—		(In lakhs of	

A-2-Plan Expenditure-

0	1	 1.76	0.70	0.76	+.06
R		 $\begin{array}{c c} 1.76 \\ -1.06 \end{array}$			

The net saving of Rs. 1 lakh in the original provision was mainly due to unfilled vacancies, less touring by technical staff and non-sanction of new Schemes.

(2) F-9—Introduction of Sheep amongst Farming Community for practising mixed farming economy—

(Plan Expenditure)-

0			$1.58 \\ -1.41$	0.17	0.31	+0.14
0 R	1 0 4 · · ·	The States	-1.41	in an	all, " sender a la	P. Co. State
	Level na	- Lindoney (a)		WEAR AND THE I	Land and to the	of a hard and

The net saving of Rs. 1.27 lakhs in the original provision was due to late starting of the Scheme and non-purchase of rams.

GRANT No. XX-ANIMAL HUSBANDRY-Concld.

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and the state	Group-head	2 namy failed?	Total grant	Actuals	Excess + Saving -
	and the second second			(In lakhs o	of rupees)
	-Co-operative I Expenditure)—		800 (7 87 [°] -		lundstat) ·····
0 R		$13.70 \\ -10.86$	2.84	2.89	
upply of g	et sa v ing of R oods by the firm	ns and non-imp	elementation o	f the Scheme	in full.
	eeding of indig			Surger and	a lein demted
0 R	and the second	. 1.62 0.11	1.51 	0.59	0.92
The r	easons for the	saving are awa	aited.	Par wat	and the state
The la he year.	rge portion of t	he total saving			and dry ter
	Cradication of ne—Plan Exper		01	unition of the n	0
O R		$9.37 \\ -1.98$	7.39	7.22	0.17
The s	aving of Rs. 2 ses and unfille	15 lakhs in the	e original prov	rision wa s m	ainly due to
6) H-1—G	rants-in-aid to	Panchayat Sar	nitis—	alka bar	
H-1(<i>ii</i>)-	–Plan Expendi	ture—	-	number of the second	

0	and the second	8.59 	7.02	6.00	0.04
0	••	 1.57		6.98	-0.04
R		 -1.07	North Contract		

The saving of Rs. 1.61 lakhs in the original provision was mainly due to less payment of grants-in-aid to Panchayat Samitis owing to non-transfer of control of upgraded new dispensaries to the Samitis and transfer of Poultry Development Scheme from Panchayat Samitis to Animal Husbandry Department.

(*iii*) The expenditure in the Charged Section shown above does not include an amount of Rs. 1,650 in respect of group-head 'A-Direction-A-1-Non-Plan expenditure' met out of an advance from the Contingency Fund obtained on 26th March, 1962 which was not subsequently reimbursed to the Fund during the year.

GRANT No. XXI-CO-OPERATION (ALL VOTED)

and a magnetic of the states and a model of a state of the states of the states and a state of the state of the states and a states and a state of the states and a states and a state of the states and a state and a states and a states and a states and a states and	Total grant	Actual expenditure	Saving
Voted	Rs.	Rs.	Rs.
Original 78,71,000 Supplementary	78.71.000	72.56.521	6.14,479
Supplementary	and the second	Sala She	
Amount surrendered during the year	(19)		6,30,686
Notes and Comments	pint BROL	to gaines due	

(i) In the group-heads indicated below the provision was not utilised to a substantial extent:---

Group-head	Total grant	Actuals	Excess+ Saving—

(In lakhs of rupees)

(1) A-Direction-

A-2-Plan Expenditure-

0		 2.04	0.61	0.70	+0.09
R	P	 -1.43			

The net saving of Rs. 1.34 lakhs in the original provision was mainly due to less expenditure on certain plan Schemes and late receipt of Government sanction for creation of new posts.

(2) B-Superintendence-

B-2-Plan Expenditure-

0		11 10 F 12	5.79	2.44	2.40	-0.04
0 R	(#1) Fr. (3)	· · · · · · · · · · · · · · · · · · ·	$5.79 \\ -3.35$		State State and the	

The saving of Rs. 3.39 lakhs in the original provision was mainly due to unfilled vacancies and non-implementation of Schemes.

(3) D-1-Co-operative Education-

(Plan Expenditure)-

0	LIME HIGH NO	3.54 -1.14	2.40	2.35	-0.05
R	all the sector	-1.14			a deresteration

The saving of Rs. 1.19 lakhs in the original provision was mainly due to less number of trainees.

GRANT No. XXI-CO-OPERATION-Concld.

(ii) (a) Subsidies amounting to Rs. 7.53 lakhs were paid to Co-operative Unions and Banks, Co-operative Supervising Unions and Marketing Societies, etc. for organisation of co-operative education of non-officials, construction of godowns, payment of rent of godowns, meeting expenditure on establishment and cost of managerial staff, purchase of typewriters, trucks, furniture and other equipment, and holding of seminars.

(b) Accounts of State Agricultural Credit Relief and Guarantee Fund and State Co-operative Development Fund.—The Funds have been created out of revenue for development of co-operative movement. An account of the transactions of these Funds is given in Statement No. 16 of the Finance Accounts, 1961-62 of the Government of Rajasthan.

(c) Deposit Account of Grants made by the National Co-operative Development and Warehousing Board.—Grants are received from the National Co-operative Development and Warehousing Board for expenditure connected with construction of godowns. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1961-62 of the Government of Rajasthan.

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GRANT No. XXII-INDUSTRIES AND SUPPLIES

and an	Total grant or appropriation	expenditure	Saving
oted	Rs. antino	Nov Rs. and	Rs.
Original 57,98,000	57.99.000	name of the	
Supplementary 1,000	a loun a manufa	on ja raatada	in on a Gall
Amount surrendered during the yea	Contraction of the second s	a tamaran	
intergent in the second another property	and of County and of	Louging But	and Beer
Original	1,000	man other on	million las
Amount surrendered during the year	REAL PROPERTY AND	-	1,000

Notes and Comments

(i) In the group-heads indicated below the provision was not utilised to a substantial extent:-

Group-head	Total grant	Actuals	Excess+ Saving-
		(In lakh	as of rupees)
A-3(iii)-Central Marketing Section-	-		

The saving of Rs. 1.91 lakhs in the original provision was mainly due to less purchase of goods owing to transfer of emporia to Small Scale Industries Corporation.

No part of the saving was surrendered before 26th September, 1961.

(2)	A-3(iv)-Sodium	Sulphate	Section-
(4)		the first state	the second second

0	 	4.49	-0.62	L
0 R	 1.	-3.87		

The saving of Rs. 4.08 lakhs in the original provision was mainly due to delay in erection of the plant.

0

(1)

GRANT No. XXII-INDUSTRIES AND SUPPLIES-Concld.

Group-head	Total grant	Actuals	Excess+
the stand of the street of the	Total Brane		Saving-

(In lakhs of rupees)

AT NO ATE PARAT

1 Training Print, 181

(3) E—Other Organisations—

E-1(i)—Weights and measures Schemes— (Plan Expenditure)—

1. TO 10	 	4.37	2.21	2.21	7.21	
R	 	-2.16	2.21			1

The saving of Rs. 2.16 lakhs in the original provision was mainly due to non-purchase of motor vehicles and less purchase of laboratory equipment and furniture.

(ii) (1) Subsidies amounting to Rs. 0.54 lakh were paid to certain Industrial Co-operatives during the year for development of cottage industries. The subsidies were mainly for the running of Handloom Sales Depots, Dye Houses, etc.

(2) An amount of Rs. 0.14 lakh was paid to private factories in order to subsidise their increased expenditure due to higher rates of electricity charges in certain areas.

(3) Subsidies amounting to Rs. 0.35 lakh (Plan Expenditure) and Rs. 3.66 lakhs (Non-Plan Expenditure) against the final provision of Rs. 0.35 lakh and Rs. 3.66 lakhs respectively were paid to Khadi and Village Industries. The subsidies were mainly for—

(a) rebate on the sale of khadi, and

Dep Co (b) implementation of Khadi and Village Industries Scheme in the State.

(4) Deposits of Depreciation Reserve of Government Commercial Undertakings-State Cotton Factories and Sodium Sulphate Works.—The Funds are intended to provide reserves sufficient to meet the cost of renewals and replacements of plant and machinery, etc.

The balances at the credit of these Funds were as follows:-

Name of the Fund	As on 1-4-1961	As on 31-3-1962
posits of Depreciation Reserve of Govern ommercial Undertakings—	in Rs. ument	in Rs.
State Cotton Factories	. 2,47,943	2,47,943

GRANT No. XXIII-LABOUR AND EMPLOYMENT (ALL VOTED)

- Melling and Melling and Melling	Total grant	Actual expenditure	Saving
Voted_	Rs.	Rs.	Rs.
Original 47,86,000 Supplementary	the second second second	27,63,061	
Supplementary		o tibur oʻyaX-and Y	20,37,320

Notes and Comments

(i) The percentage of saving was 42.3. No part of the surplus funds was surrendered before 31st March, 1962.

(ii) In the group-heads indicated below the provision was not utilised to a substantial extent:-

Group-head	Total grant	Actuals	Excess+
			Saving-

(In lakhs of rupees)

Li pagito

data ton all or sighter and withinders. (1) tor

(1) A-2-Labour- to mid complexit out tening, frontible as I matter of the data and the data and

13 42 1 15

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A-2(i)-Headquarters-

A-2(i)I-Non-Plan Expenditure-

1 2 6 40		A DESCRIPTION OF A DESC	1. 1. 441.1.	12 1340 24 15 11	4/13 注印 均均分别 何至日	
0		199160 114	3.48	2.31	2.31	
R	WO Wint	went Comm	3.48	Provintions Planet	Demonits of Day	- (1)

The saving of Rs. 1.17 lakhs in the original provision was mainly due to transfer of certain Schemes to Industries Department, abolition of certain posts and economy in travelling allowance.

for which a bugarly to tills a suit of a maniful and

Manne of the Panel

(2) A-2(iv)-Labour Welfare Centres-

Rolli

A-2(iv)I-Non-Plan Expenditure-

0	164. N	 4.41	3.41	3.41
R	1	 -1.00	3.41 moitrie	chall .mi

The saving of Rs. 1 lakh in the original provision was mainly due to unfilled vacancies and discontinuance of employment of part-time staff.

GRANT No. XXIII-LABOUR AND EMPLOYMENT-Concld.

111983	Group-l	head	Trigology Transi To	otal grant	Actuals	$\frac{\text{Excess}_{+}}{\text{Saving}_{-}}$
					(In lakhs o	f rupees)
B(ii)—	-Technica	l Trainin	g Centres—			india (
B(ii)II	-Plan H	Expenditu	ire—		- Mankar	supplet
)		 	$\begin{array}{c c} 14.97 \\ -10.40 \end{array}$	4.57	4.59	+0.02
			(1-34	Rok		Granipert

The net saving of Rs. 10.38 lakhs in the original provision was due to late starting of industrial training institutes and non-receipt of approval from the Government of India for employment of staff under Apprenticeship Scheme.

(iv) A case of non-utilisation of funds for grants-in-aid is indicated below:-

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A-2(v) = 0 Housing	Frant-in Scheme	a-aid	for	Industrial	
0	Ka. Di.	dino -	a da	4.52 -4.52	
R				-4.52	

(3) A-3

A-3

0 R

The entire provision was surrendered due to non-completion of formalities by private employees and co-operative societies.

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GRANT No. XXIV-MISCELLANEOUS DEPARTMENTS

Erre-Conte			Total grant or appropriation	Actual expenditur	Saving e
Sering-			Rs.	Rs.	Rs.
Voted-spok to shike	(1)				
Original	••	2,16,68,000	2,40,69,000	2.05,10,697	35,58,303
Supplementary		24,01,000		my the welles	11/ 15 11
Amount surrende	ered du	ring the year		ally de la series	31,26,622
Charged-			14-01-		
Original	and in	40,000	51,000	28,350	22,650
Supplementary		11,000	nine matter	has been his	An Buitmate
Amount surrend	ered d ur	ing the year	uer to correit	in another lat	11,311

Notes and Comments

(

(i) The percentage of saving was 14.8.

(ii) Although the total saving was Rs. 35.58 lakhs, only Rs. 31.27 lakhs were surrendered and this was done on 31st March, 1962.

and genericanteribused

(iii) In the group-heads indicated below the provision was not utilised to a substantial extent:---

Group-head	Total grant	Actuals	Excess+ Saving-
1) A-3—State Statistics—		(In lakhs o	0

A-3(ii)-Plan Expenditure-

0		 4.83	1.20	1.19	-0.01
R	3.74.	 $\begin{array}{c c} 4.83 \\ -3.63 \end{array}$			

The saving of Rs. 3.64 lakhs in the original provision was explained as mainly due to unfilled vacancies and purchases of punchers, verifiers and calculating machines having not been finalised for want of foreign exchange facilities.

(2) B-3(xii)-Social Welfare Department-

B-3(xii)I-Administration-

B-3(xii)I(i)-Non-Plan Expenditure-

The saving of Rs. 1.09 lakhs in the original provision was mainly due to transfer of certain Schemes to Panchayat Samitis, unfilled vacancies and nonfinalisation of certain pay fixation cases.

GRANT No. XXIV-MISCELLANEOUS DEPARTMENTS-Contd.

ARAAT NO. XXII-300 DISCOURSESSINGENTS

Group-head	Total grant	Actuals	Excess+ Saving-
Isosuina to sugar, up	and thereford and	(In lakhs of	rupees) 107

(3) B-3(xii)II-ii-Rehabilitation-

B-3(xii))II- $ii(2)$	-Plan	Expenditure-

0		main Inc. Su	1.31
		and the second	1 91
R	••	••	-1.31

(4) B-3(xii)IV-ii—Rehabilitation— (Plan Expenditure)—

> 0 1.31 R -1.31

The entire provision under the group-heads at items 3 and 4 above was surrendered due to transfer of Schemes to Panchayat Samitis.

(5) B-3(xii)II-iii-Co-operation-

B-3(xii)II-iii(2)-Plan Expenditure-

The entire provision was surrendered due to revision of details of Plan expenditure.

(6) B-3(xii)II-vii—Aid to Voluntary Agencies—

B-3(xii)II-vii(2)-Plan Expenditure-

0 R	APPRIATION (CONTIN	A Marine State of	5.70	2.93	3.23	+0.30
EI D	denny west - that	(introduction of the	977	Contraction of the second	TO LOUD TILL OF T	ALL PLUS BAL
- Lu	i - the editor		-2.11	Harris Harris	anima a la seconda	- /

The net saving of Rs. 2.47 lakhs in the original provision was mainly due to less demand for running hostels by voluntary agencies.

(7) B-3(xii) IV-iii—Voluntary Agencies—

B-3(xii)IV-iii(2)-Plan Expenditure-

0	The second of	all selection	2.75		1.47	0.22
pt qrR	"as mainly	preventon	Ismiriginal	1, og lakte pr	ast to gaives	adT

The saving of Rs. 1.28 lakhs in the original provision was mainly due to the reasons given below group-head $B-3(xii)\Pi-vii(2)$ —Plan Expenditure'.

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GRANT No. XXIV-MISCELLANEOUS DEPARTMENTS-Contd.

	obxii Wyde	Group-he	ad man	intol.	Total grant	Actuals	Excess+ Saving—	
(8) B-3 (xii) IV (iv)—Cottage Industries—								
	0 R	 	••	2.67 0.75	1.92	1.41	0.51	
The saving of Rs. 1.26 lakhs in the original provision was stated to be mainly due to non-functioning of certain Cottage Industries Centres.								
year	A large p				as left unsurr	endered at th	ne end of the	

(9) B-3(xii)VII—Scheme for the Welfare of nomadic tribes—

(Non-Plan Expenditure)-

0		TRANS FOR	2.76	0.04	0.01	0.03
R	1		$\begin{array}{c c} 2.76 \\ -2.72 \end{array}$	all months define		

The saving of Rs. 2.75 lakhs in the original provision was mainly due to non-starting of peripatetic schools, black-smithy production work-shop, transfer of Schemes to Panchayat Samitis and less demand from Municipalities for grant-in-aid.

(10) B-3(xii)VsIII-iii-Social Defence

Scheme_

B-3(xi)VIII-iii(1)-Non-Plan Expendituze-

0 R	and a los	Tr's		$5.26 \\ -2.28$	2.98	2.05	-0.93
R		met a	4.	-2.28			

The saving of Rs. 3.21 lakhs in the original provision was mainly due to non-opening of certain beggar remand home and certified schools, less demand for establishment of boys clubs, less demansd for grant by the Trust for Sindhi women and children, unfilled vacancies and non-finalisation of purchase of vehicles.

A major portion of the saving remained unsurrendered at the end of the year.-

(1)	1)	B-3(xii)	VIII-in	(2)—Plan	Expenditure-	
-----	----	------	------	---------	----------	--------------	--

0		3.93	1.09	2.14	+1.05
R	19	 $\begin{array}{c c} 3.93 \\ -2.84 \end{array}$			

The amount of Rs. 2.84 lakhs was surrendered on 31st March, 1962 due to non-opening of certain beggar remand homes, non-finalisation of purchase of vehicles, late starting of certain Schemes and less demand for grant-in-aid from voluntary agencies. The Controlling Officer has not furnished reasons for the final excess of Rs. 1.05 lakhs.

GRANT No. XXIV-MISCELLA	NEOUS DEPA	RTMENTS-	-Concld.
Group-head	Total grant	Actuals	Excess+ Saving—
and the second states	14. 1913 -	(In lakhs o	of rupees)
2) B-3(xii)IX-ii-Scheme for the We	e]-		

(12 fare of scheduled castes-

(Plan Expenditure)-

0	出。明朝	2-HUBPY	12.45	7.95	7.78	0.17
0			$\begin{array}{c c} 12.45 \\ -4.50 \end{array}$			
R			-4.00		C.D. Alter C	at a second

The saving of Rs. 4.67 lakhs in the original provision was mainly due to the reasons given below group-head 'B-3(xii)II-iii(2)-Plan Expenditure'.

(iv) A case of non-utilisation of funds for grants-in-aid is indicated below:-

B-3(xv)-Grants-in-aid to Panchayat Samitis relating to Social Welfare-

B-3(xv)II-Plan Expenditure-

0	1.5.1	 $\begin{array}{c c} 28.31 \\ 12.28 \\ -13.07 \end{array}$	27.52	26.62	0.90
S		 12.28	21.02	20.02	-0.00
R	1	 -13.07		In Company and the	

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The saving of Rs. 13.97 lakhs was mainly due to revision of details of Plan expenditure, payment of scholarships to students through the Director of Primary and Secondary Education instead of through Panchayat Samitis and no demand for grant-in-aid for housing in rural areas. The supplementary grant of Rs. 12.28 lakhs obtained on 31st October, 1961, for defraying additional expenditure in connection with the implementation of schemes and for the construction and repairs of tanks and dams, proved wholly unnecessary.

or sub that would sall an in the second of the second de the same reaction the to (i) a transferration of the state of the second state of the state of the state of the the transferration of the transferration of the state of t

GRANT No. XXV-COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS (**DETOV LIA**) of or Actual Appropriation expenditure LUITEC

He (In Repeating Re-	Total grant	Actual expenditure	Saving
Voted→G (0) 70 200 000000000000000000000000000000	Rs.	Rs.	Rs.
Original 1,68,52,000 Supplementary 59,69,000	2,28,21,000	2,27,08,740	1,12,260

Nctes and Comments

5,000

(i) In the group-heads indicated below the provision was not utilised to a substantial extent:-

Group-head	Total	grant	Actuals	Excess+
	-STO	He IT UN	tine to Soci	Saving-

of Res 4 67 Independent

(In lakhs of rupees)

(1) A-2—District Headquarters—

A-2(i)—Staff (Plan Expenditure)—

 O
 ...
 9.00
 5.45
 5.03

 R
 ...
 ...
 -3.55
 5.03
 -0.42

The saving of Rs. 3.97 lakhs in the original provision was mainly due to late appointment of staff.

(2) A-4-Health and rural sanitation-(Plan Expenditure)_

0		. 8.50	2.45	3.89	+1.44
O R	elanio/	. 8.50 6.05	Billonder Ha	Land I superitie	

Net saving of Rs. 4.61 lakhs in the original provision was mainly due to non-opening of primary health centres for want of decision regarding their location.

(ii) (a) The expenditure shown above does not include an amount of Rs. 2,38,600 in respect of group-head 'C-Local Development Works' met out of an advance from the Contingency Fund obtained on 30th March, 1962.

(b) Fund for Development Schemes. The Fund has been created out of central grants and public contributions for meeting expenditure on Local Development Works in Rajasthan. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1961-62 of the Government of Rajasthan.

62

GRANT No. XXVI—CIVIL WOBKS GRANT No. XXVI—CIVIL WOBKS GRANT No. XXVI—CIVIL WOBKS AUTO Total grant or Actual Saving appropriation expenditure	
Rs. 7 Rs. Rs.	s.
Voted-	1100
Original 3,44,47,000 3,79,39,000 3,22,87,163 56,51, Supplementary 34,92,000	837
Amount surrendered during the year 7,08,	986
Charged-	Stuff
Supplementary 35,000	,163
Amount surrendered during the year 4	,000
Notes and Comments	
(i) The percentage of saving in the voted section was 14.9.	in the
(ii) A Supplementary grant of Rs. 28.25 lakhs was obtained under diffe group-heads on 30th March, 1962. In view of the eventual savin Rs. 56.52 lakhs in the grant the supplementary grant could have restricted to token votes, wherever necessary, had the savings under the g as a whole been foreseen.	ng of been Tant
(iii) Although the total saving was Rs. 56.52 lakhs, only Rs. 7.09 lakhs surrendered and this was done on 31st March, 1962.	were
To the heads indicated below the provision was not utilised	

utilised to a (iv) In the group-heads indicated below the provis unite values substantial extent:-53

Actuals

Excess+ Total grant Group-head Saving_ アンクシンの書き But party and inter and (In lakhs of rupees) (1) B-2-Works financed from Central Road Fund— B-2(i)—Plan Expenditure— 16.56 Road Fund-

The saving of Rs. 26.44 lakhs in the original provision was mainly due to slow progress of works. in the start

GRANT No. XXVI-CIVIL WORKS-Contd.

Total grant

Excess+

Actuals

Leron- tege of Tools and Plant	Plant Group Junit Charges	Pero phen Pero phen tâldah tasht	Estates than seguedo	outlay	Incool is by resy but (In lakhs of ru	Saving 1pees)
(2) F-2-0 Pano	Grants-in-ai Shayat San	d other the	in to	1173 JE 8		
0 R	1,801,38		$\begin{array}{c c} 6.00 \\ -1.47 \end{array}$	4.53	4.39	0.14
The less dema	saving of	Rs. 1.61 lak e Local Bo	ths in the o	original prov	vision was mair	ly due to

(v) Uunacessary Re-appropriation:-

G-Suspense--

0			59.77 6.99	66.76	14.62 -52.14
R	20.4.1	1991	6.99		

The Controlling Officer has not furnished explanation for the final saving.

Instead of surrendering the saving, the Department increased the provision under this head by another Rs. 6.99 lakhs on the last day of the year.

(vi) Review of Establishment and **T**ools and Plant charges of the Public Works Department.—From the gross charges on account of Establishment and Tools and Plant of the Public Works Department, the percentage recoveries on account of work done for other Governments, Local Bodies, etc. are deducted and the balance is distributed among the appropriate Heads of Account in proportion to the "Works outlay" recorded thereunder.

The following table shows the figures of these charges for the years 1959-60 to 1961-62 and their percentage to the works outlay for these years:-

SI. No.	Head of Account and year	Works outlay	Establish- ment charges	Percentage of establish- ment charges to works outlay	Tools and Plant charges	Percen- tage of Tools and Plant charges to works outlay
10.2	2	2.5 3	4	4. M 5	6	28-171
)—Civil Works—	la ro annuna	- We provide the	o anna craite is		19 1 14

1959-60	a spoiloson 1,69.63	9.17		
1960-61	1,87.67			996.03 based 3.201
1961-62		10.81	105.3 moso	H. 7.79 singang 3.8

GRANT No XXVI-CIVIL WORKS-Contd.

SI. Head of Account No. and year	Works outlay	Establish- ment charges	tage of establish- ment charges	ng University of States Gale (States States	Percen- tage of Fools and Plant charges to works outlay
1 2	3	4	5	6	7
192 30,12,1- dff(12,5- 199 37 17 181 199 19		(In lak		a nor br	
2. 50-A- Capital Outlay on Civil Works Financed from Reve- nues—			1999 B.	rento como aborto Maria entre Maria entre	Alineada Alinea Maria Alineada Minimatir
1959-60	11.71	0.63	5.4	0.36	3.1
1960-61	31.47	0.66	2.1	0.19	0.6
1961-62	22.27	1.72	(a) 7.7	0.56	2.5
3. 81—Capital Account of Civil Works Out- side the Revenue Account—	intersolati n aller no http://www. national	Annie delle Periodi delle Periodi Periodi delle Periodi Peri	energie station		
They are any a straight of		campa pola	1712	59 W H- 13	string for
1959-60 1960-61 1961-62	4,69.87 6,22.28 5,88.72	25.44 28.71 30.03	$(a) \begin{array}{c} 5.4 \\ 4.6 \\ 5.1 \end{array}$	14.38 18.33 14.84	3.1 2.9 2.5
4: 82—Capital Account of other works outside the Revenue Account-				hter fall, to 3 2007 fall	
1959-60	3.96	0.21	5.3	0.12	20
1960-61	2.17	0.10	4.6	0.07	3.0 3.2
1961-62	3.96	0.20	5.1	0.10	2.5

(a) Includes, besides pro rata charges, expenditure on special staff,

(vii) Suspense transactions.—The nature of transactions appearing group-head 'G-Suspense' has been explained in Notes and Comments (v) of the Appropriation Accounts of Grant No. IX-Irrigation. A summary of the

GRANT No. XXVI-CIVIL WORKS-Concld.

transactions accounted for under this Minor Head of Account during the year 1961-62 is given below:--

Suspense head	Opening balance 2	Debits during the year 3	Credits during the year 4	Net actuals 5	Closing balance 6
	e Rs.	Rs.	Rs.	Rs.	Rs.
Purchases	-1,20,58,181	1,00,21,326	1,04,68,441	-4,47,115 -	-1,25,05,296
Stock	50,76,260	1,72,92,073	1,51,82,289	21,09,784	71,86,044
Miscellaneous Public Works Advances	s 14,60,078	15,14,957	16,67,441	-1,52,484	13,07,594
Workshop Suspense	36,834		de las		36,834
TOTAL	54,85,009	2,88,28,356	2,73,18,171	15,10,185*	

*The corresponding figure booked in the accounts is Rs. 14,61,997. The difference of Rs. 48,188 is under reconciliation with the Department.

(viii) Subventions from Central Road Fund.—Subventions are received from the Central Road Development Fund for expenditure on Schemes of road development approved by the Union Government with the advice of the Standing Committee of Roads. An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1961-62 of the Government of Rajasthan.

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GRANT NO. XXVII-OTHER REVENUE EXPENDITURE CONNECTED WITH MULTIPURPOSE RIVER SCHEMES (ALL VOTED)

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Moleculari (*) Research Charles and	Total grant	Actual	
 Distant do not to a statistica do al antidade para desta da servicia da desta de servicia da servicia da servicia da persona de servicia da servicia da servicia da servicia da servicia da persona da servicia d	Rs.	expenditure Rs.	Ra.
roted-	The second	No. T. Wall	ni kavingali ji
Original 46,70,000	46,70,000	40,82,167	5,87,833
Supplementary	件型 .		
Amount surrendered during the ye	ar	1 10	6,54,170
Jotes and Comments	at the set		
(i) The percentage of saving was (ii) In the group-heads indicated b ubstantial extent:—	12.6. below the provis	ion was not u	tilised to a
Group-head	Total grant	Actuals (In lakhs of 1	Saving-
1) B-1 (v)—Add expenditure on Common Works executed by other Government Agencies—	il designer orregal)	Juinov Teas.	R out a sur
0 2.00 R2.00			AD AGAIN AN

Provision was not utilised due to non-receipt of debits for works relating to Chambal Project from the Madhya Pradesh Government as anticipated.

(2) $B-2(i)$	Maintena	nce and re	epairs-			
0			6.00 -2.40	3.60	4.50	+0.90
R	-2.2		-2.40			

The net saving of Rs. 1.50 lakhs in the original provision was due to the fact that the provision for the maintenance and repairs of the Chambal Project was made in the Budget for the first time and the actual working showed that the Department would be able to do with reduced funds.

(iii) A case of inadequate provision of fund is indicated below :--

A-2(i)-Irrig	gation Br	anch Por	tion	10.27		
0 D		Sec. Contract	0.17	10.27	12.22	1.95
R		1				

The excess of Rs. 1.95 lakhs was stated to be due to receipt in December, 1961 and March, 1962 of more debits than anticipated from the Punjab Government on account of expenditure relating to the Bhakra Nangal Project.

The additional funds provided by re-appropriation on 29th March, 1962 proved inadequate.

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GRANT No. XXVII-OTHER REVENUE EXPENDITURE CONNECTED WITH MULTIPURPOSE RIVER SCHEMES -Concld. Saving

(iv) Suspense transactions .- The nature of transactions appearing under the 'Suspense head' has been explained in Notes and Comments (v) below the Appropriation Accounts of Grant No. IX-Irrigation. A summary of the transactions accounted for under the Suspense head of this Grant during the year 1961-62 is given below :--

Suspense head	Opening balance	Debits during the year	Credits during the year	Net actuals	Closing balance
oriana 1	2	3	4	an april 5 areas of	
	R3.	Rs.	Rs.	Rs.	n Rs.
Purchases lite. tos ratt	-41,156	5,226	5,219	La strate of	-41,149
Stock	5,81,944	1,43,328	and the second	-36,150	
Works Advances	2,769	-468	1,595	-2,063	706
TOTAL	5,43,557	1,48,086	1,86,292		5,05,351

*The corresponding figure booked in the accounts is Rs. -46,930. The difference of Rs. -8,724 is under reconciliation with the Department.

1 million and an well at the In Antonio artists and familian day out not in all mained Project from the Made Statistical or maintain or all and real of No.

the estimate attained and present and and antipathe determined

rigit) Francisco Merico Anna Account +4 Samme Paris Sund has not so far

non formelly consistents in the State units outs of stille Act or treas a contra-tion formelly consistents in the E ad exempted for faring truth wires in come the obvirgenting Units wire basen to share to form the opening balance of Samina Raisef Enn. on the April 1460 to which have been added the oblightings made one of State rece, he during unbergrout years as also interest

month of the barren of the second the second of the second of the second

Bayer or provision of Fund

Swith and by the Controlling Officer

AV. Com

content proper independent and the last ter

GRANT No. XXVIII-FAMINE (ALL VOTED)

Total grant Actual Saving relation and the state of the s

73,00,000 62,38,880 10,61,120 ... 28,00,000 Supplementary

Amount surrendered during the year

Notes and Comments

(i) The percentage of saving was 14.5.

(ii) In the group-heads indicated below the provision was not utilised to a substantial extent:-

	Group-h	lead		Total grant	Actuals	Excess+ Saving_
her:	Partie 1		37.6	A Pie	n lakhs of	RUTIN D. Walnut 17
			and the second second	a contraction of the	I IURIIS OI J	upees)

(1) A-2(ii)-P.W.D. Agency-

0	 	3.00 3.00 2.00	4.0	00		94	-0.06
R		-2.00	Had a the	11: 74	·2.245	eat	Andretalia

(2) A-2(iv)-Bevenue Department Agency-

0 8 R	$\begin{array}{c c}13.00 \\ 22.85 \\2.90 \end{array}$	32.95	32.65	-0.30
-------------	---	-------	-------	-------

The savings under the above group-heads were mainly due to discontinuance of relief work because of early setting of rains in some places.

(3) A-5-Miscellaneous-

0		6.25			
O S R		6.25 1.80 3.50	4.55	3.51	-1.04
0		-3 50 1			-1.04
H		0.00 1			

Specific reasons for the saving of Rs. 4.54 lakhs in the total provision were not furnished by the Controlling Officer.

(iii) Fumine Relief Fund Account. - A Famine Relief Fund has not so far (iii) Famine Relief Fund Account.—A Familie Rener 2 and has not so far been formally constituted in the State under any specific Act or by an executive order. The balances in the Fund earmarked for famine relief works in some of the covenanting Units were taken together to form the opening balance of the Famine Relief Fund on 1st April, 1950 to which have been added the contributions made out of State revenues during subsequent years as also interest

9,19,816

2MOIRM GRANT No. XXVIII-FAMINE-Concld.

realised from investments out of the balances in the Fund. The expenditure incurred on famine relief during these years was met out of the Fund. In addition, a sum of Rs. 15,64,780 was transferred from the Fund during the year 1951-52 to general balances of the State for financing loans to cultivators.

An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts, 1961-62 of the Government of Rajasthan.

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(1) An and and have a straight offer 1 Å straight (and sama a straight) of the straight of

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GRANT No. XXIX-TERRITORIAL AND POLITICAL PENSIONS (ALL VOTED)

of the Fund. The exponentary of the Fund. in mid- and during - the elec-	and than the f	Total grant	Actual	aura e atoit
and the second		Rs.	Rs.	Rs.
Original		,000 5,000	1,899	3,101

whitten a or the Basia journ and of metipper addies. Letter out white critery some

a sound and patients for third third and second and arrests to be and

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Supplementary

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GRANT No. XXX-PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS

and a	angan angangan Bandarangan Bandarangan	i taxiyi.		Fotal grant or appropriation	Actual expenditure	Excess + Saving-
	.eff. ^{ei}			Rs.	Rs.	Rs.
Vote	ed—					Teledar
145 1	Original		13,80,000	14,00,000	14,11,872	+11,872
	Supplementary	••	20,000	1,,	Internetion	dine.
	Amount surrende	red durin	g the year			47,333
Char	ged—		-			
	Original	.		1,000		-1.000
	Supplementary	**	1,000	1		1,000
	Amount surrender	red during	the year			920
Note	s and Comments					

The excess under the voted section requires to be regularised. It was mainly under the following group-head :--

Group-head	Total grant	Actua's	Excess
A—Privy Purses and Allov of Integrated States a their relatives-and ser	and allowances of	(In likh	3 of rupees)
Voted-			

0			13.80			
S	SIN		13.80 0.20 0.47	13.53	14.12	0.59
R		••	-0.47			

The reasons for the excess and for its remaining uncovered are awaited. The supplementary provision obtained as late as 30th March, 1962 proved inadequate.

Instead of covering the excess by additional provision the Department surrendered Rs. 0.47 lakh.

GRANT NO. XXX-PRIVY PURSES AND ALLOWANOUS GRANT No. XXXI-SUPERANNUATION ALLOWANCES AND PENSIONS AND COMMUTATION OF PENSIONS FINANCED FROM ORDINARY REVENUES 1880 401 szudibriogra neidsirdorqqs RIVAR

all g	aller	sá	Die		grant or copriation	Actual expenditure	Saving batoV
√oted—				000	Rs.	Rs.	Rs.
Origin	al		96,47,00	00	98,35,000	94,81,630	3 53 270
Supple	ementary	••	1,88,00	90 [off granati	angeboratie to	womA
Charged—							CIASIPER +
Origin	al	(14) B	1,21,0	00	1,21,000	82,596	38,404
Suppl	ementary		•••			A CONSTR	નંદ્રપ્રમારે
Amou	ent surrender	ed durin	ng the year	ar	strangen (g		10,600
Notes and		一月的	Auger .				A PLANT PRIVAT
(i) Th March, 196	ne suppleme 2. If the fu	ntary g nal savi	rant of ng of R	Rs. 3. 3.5	1.88 lakhs 3 lakhs ha	was obtain d been foresee	ed on 30th

mentary grant could have been avoid d. March, 1962. If the he supple-

(ii) Unnecessary re-appropriation:-

. .

J-

R

Group-head	Total grant	Actuals	Excess + Saving_
-Donations to Provident Funds-		(In lakhs of	rupees)
0 ··· 6.0		6.31	-2.66

At the instance of the Director of Insurance the Finance Department made At the instance of the Director of appropriation on 31st March, 1962 for adjust-a provision of Rs. 2.97 lakhs by re-appropriation on 31st March, 1962 for adjusta provision of Rs. 2.97 lakes by reappropriate and the march, 1962 for adjust-ment of Employer's contribution to the Contributory Provident Fund of the employees of the erstwhile Electrical and Mechanical Department. The proemployees of the erstwhile Electricate and internation Department. The pro-vision was unnecessary as the contribution was to be borne by the Rajasthan State Electricity Board. This resulted in the final savings of Rs. 2.66 lakhs under this group-head.

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GRANT No. XXXII-STATIONERY AND PRINTING (ALL VOTED)

Contraction of the second		Total grant	Actual expenditure	Excess	
oted—	ajuristionbre	Rs.	Rs.	Rs.	
Original	54,80,000	69,70,000	73,25,038	3,55,038	
Supplementary	14,90,000	03,70,000	15,25,050	3,55,058	
Amount surrendered d	uring the yea	r0 88 1		17,650	

Notes and Comments

(i) The supplementary grant obtained on 30th March, 1962 proved inadequate.

(ii) The excess under the grant requires to be regularised. It occurred mainly under the following group-heads :---

	Group	head		Total grant (In	Actuals E lakhs of rup	xcess ees)
(a) A-1—Sta	ationery	Offices an	d Stores—	To General Treatest	the man aft	1 days
0			1.19	here doub would		TTE DAME
S			0.26	1.73	2.00	0.27
R			0.28			

The excess was due to unanticipated debits on account of Railway freight adjusted in the March, 1962 (Final) accounts.

The supplementary provision obtained on 30th March, 1962 as well as the additional funds provided by re-appropriation on 31st March, 1962 proved inadequate.

(b) A-2-Purchase of Stationery Stores-

()	de la tor	and Section 1	36.00		A STATISTICS IN THE	11 110
S	1.1	1	6.00	42.00	45.35	3.35

The excess was stated to be due to receipt of more debits at the close of the year than anticipated on account of the cost of paper purchased during the year.

The supplementary grant obtained on 30th March, 1962 proved inadequate.

(iii) Depreciation Reserve Fund—Government Presses.—This Fund is credited with depreciation calculated on the value of plant and machinery in use in Government Presses as also with the restdual book value of plant and machinery disposed of. The amount at credit of the Fund is available for meeting the cost of normal renewals and replacements. An account of the transactions of the Fund is given in Statement 16 of the Finance Accounts, 1961-62 of the Government of Rajasthan.

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GRANT No. XXXIII-MISCELLANEOUS

Autuala Exec	lowns' 42	Total grant or appropriation	Actual expenditure	Saving
n lakina of request.		Rs.	Rs.	Rs.
oted—				to ben
Original	2,00,94,000) 2,16,62,000)	1,85,00,347	31,61,653
Supplementary	15,68,000			
Amount surrende	ered during the y	ear		22,82,157
harged—			nio ministra	5 GHT
Original	8,00	00 37,000	640	36,369
Supplementary	29,0		LUCI double 1901.	biebs on addid
Amount surrende	ered during the year	ar	timmpolevall	7,320

Notes and comments

Vo

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(i) The percentage of saving in the voted section was 14.6. The savings were mainly under the provision made for Plan Schemes and were attributed to non-implementation or partial implementation of the Schemes.

(ii) The surrender of the surplus funds was made on 31st March, 1962, still a substantial portion of the saving remained unsurrendered.

(iii) In the group-heads indicated below the provision was not utilised to a substantial extent:----

Group-head	Total grant	Actuals	Excess + Saving -
	and the state for which it	Million Ingh	0 911

(In lakhs of rupees)

(1) D-Publicity Board-

D-1-Publicity Department --

D-1(ii)-Plan Expenditure-

0	 	8.88	5.08	4.07	-1.01
R	 	8.88 			

The saving to the extent of Rs. 3.80 lakhs in the original provision was mainly due to non-implementation of the Scheme of documentary films and non-utilisation of the amount of lump sum provision for Plan Schemes. The Controlling Officer has not furnished reasons for the rest of the savings of Rs. 1.01 lakhs.

GRANT No. XXXIII-MISCELLANEOUS-Concld.

				concru.	
	Group-head	the second Te	otal grant	Actuals	Excess+ Saving—
	A ALL AND A REAL AND A	1.11		(In lakhs of ru	(9990
(2) F-Iri	recoverable tempor	ary loans		(III IAAIIS OI I'a)	pees)
and ad	lvances written off				- 2811 Y
0		0.20			CARE LINE A
S	NEW TO SEE . NEW	11.00	16.20	8.13	-8.07
R	1000 · · · · · · · · · · · · · · · · · ·	5.00	180.61		0.01
Amo as irrecove:	unts totalling Rs. rable under the or	8.13 lakhs co ders of compe	mprising 20 tent author) items were w ity.	ritten off
The C	Controlling Officer	has not furmial	al manage	c	CD: COT
		vision under t	his group-l	read by anoth	er Rs. 5
lakhs on 31	st March, 1962.	Martin 1 marks		Weineraru P	
(3) H-1(1)	(i)-Under Urban	Com-			
munity	Development Sc	heme	Sar Breakly &	TYDRACTINE MILLO	The manual in
	Expenditure)				
0	•••	8.00	men gerting	NE converte	A SHARE AND
R	O. M. Sand Martines	-8.00			A SHARE AND A
Scheme.	ntire provision was	surrendered	due to non	-implementatio	n of the
Denemic.		The International Contents	unioni taitas	abortisian berrias	Aprillion
(4) II-7(00)-Grants for oth	er purposes-			The Real Proves
п-1(11	i)4—Free Fund—	The second second		Thereasen	AND THE REAL
0		48.20	32.12	32.22	+0.10
R	Trouble Philippe	-16.08	MARY SALE	Line and Line	+0.10
The ne	et saving of Rs. 15.	98 lakhs in the	original m	ovisidn was wi	della dalla
to partial 1	non-implementation	of the Scher	me.	of main was me	amy due
(5) O-3—F	A STATE AND A STATE				R. CHIER
0-3(i)-	-Feeding, Clothing	and Medical	charges-		West State
0		3.50	1.28	1.19	0.00
R		-2.22	1.20	1.190	-0.09
					en i tunt

The saving of Rs. 2.31 lakhs in the original provision was mainly due to non-receipt of sanctions from the Government of India for payment of maintenance assistance.

(6) 0-5 (xi)-Other items-

R	No bearing	1960 B. B. S. S. S.	$\begin{array}{c c}1.95\\-1.45\end{array}$	0.50	0.35	-0.15
R		- · · · ·	-1.45		and the second	0.120

The saving of Rs. 1.60 lakhs in the original provision was stated to be due to low pace of expenditure than anticipated.

GRANT No. XXXIV—RECEIPTS FROM BOAD AND WATER TRANSPORT SCHEMES—WORKING EXPENSES

-

No. C	Total grants share the second	Total grant or appropriation	Actual expenditure	Saving
T	7oted—	Rs.	Rs.	Rs.
100 C	Original 65,00,000	65,00,000 4	3,50,777 1	21,49,223
	Supplementary ·· ··		grationstatig	
	Amount surrendered during the year			20,68,710
4	Dharged-			
	Original Supplementary 3,000	3,000	3,000	
	Supplementary ·· 3,000	Carl mart		
1	Votes and Comments			
	(i) The percentage of saving in the	voted section w	as 33.	
6	(ii) The saving mainly occurred under	the following g	roup-head :	
	Group-head		Actuals	$Excess+Saving_$
		(In	lakhs of ruj	Pees)
1	B-Operation-			
	B-1-Rajasthan State Roadways-			
	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	41.81	41.04	-0.77
r	The saving of Rs. 20.85 lakhs in the ion-operation of certain bus routes owin	e original provis g to legal diffic	ion was mai culties.	nly due to
-	outoperation of cortain		t March 100	-

No part of the saving was surrendered as late as 31st March, 1962.

GRANT No XXXV-OTHER MISCELLANEOUS CONTRIBUTIONS AND ASSIGNMENTS (ALL VOTED)

Actiant Saving representations	gradina oi printina		Total grant	Actual expenditure	Saving
Voted—			Rs.	Rs.	Rs.
Original	•••••	43,00,000	43,13,000	42,93,392	19,608
Supplementary		13,000		No address of	100k

GRANT No. XXXVI-EXTRAORDINARY CHARGES (ALL VOTED)

Garrie Voltantino (Garriero)	'otal grant	Actual expenditure	Saving
Voted—	Rs.	Rs.	Rs.
Original 15,36,000 Supplementary	15,36,000		15,36,000
Amount surrendered during the year			13,50,000
Notes and Comments			her astal
The entire grant remained unutilised	l due to the fo	ollowing reaso	ons :—
Group-head ·		Actuals	Excess+ Saving_
Total grant Arrent Televis		(In lakhs of	rupees)
(1) A—Charges in India—			
A-1—Expenditure in connection w demarcation of Rajasthan W Pakistan Boundary	vith Vest 1.86		-1.86
The total provision of Rs. 1.86 lakhs ture being charged direct to the Governme issued in May, 1961. The amount, howe	ant of Hulle	united friend	THE FROM
(2) A-2—Cost of Evacuee Agricultural			Joseff 199

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The total provision of Rs. 13.50 lakhs remained unutilised as no payment was made to the Central Government as originally anticipated due to the decision taken in March, 1962 to credit recoveries from cultivators direct to that Government.

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- Instation

The amount was surrendered only on 31st March, 1962.

GRANT No. XXXVII PAYMENTS OF COMPENSATION TO LAND HOLDERS ETC. ON THE ABOLITION OF THE ZAMINDARI SYSTEM (ALL VOTED)

- AR	in .	Ra	Total grant	Actual expenditure	Excess
And the second			Rs.	Rs.	Rs.
Voted-					
Original .	•	2,80,00,000	3,05,00,000	3,39,52,981	34,52,981
Supplemen	tary	25,00,000	a summer		
Notes and Comme	ents				

The excess under the grant requires to be regularised. It occurred mainly under the following group-head:-

Group-head

Excess Actuals Total grant

(In lakhs of rupees)

A-2-Payme	ent of mst	saments	on Donus-			
0			2,00.00	2,25.00	2,64.51	39.51
S	11 31 (1) 47 45	Research 19	25.00			

ants on Bonds

terrent of the standing the standard of the st Sail of town where a stranger and

The excess was explained to be due to omission to provide adequate funds) for payment of Jagir compensation.

Even the supplementary provision obtained on 30th March, 1962 proved inadequate.

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RANT No. XXXVIII—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS AND CAPITAL OUTLAY ON MULTIPURPOSE RIVER SCHEMES

and the second	damatical line line	Total grant or Act appropriation expe	enditure	1
	,ted- matter ab	Rs. R	.s. Rs.	5
T	Original 15,68,54,000 Supplementary 1,74,00,000	17,42,54,000 12,70,40	0,953 4.72,13,047	
COLUMN A	Amount surrendered during the year	100 mg 100 m	1,51,11,060	1
C.	harged-	Stime and Constant	a linguage	7
and the second s	Original Supplement ry 92,000	92,000 85	9,188 2,212	
2	lotes and Comments	Contract of the second	and the second second	- t
e	 (i) The percentage of saving in the (ii) The amount surrendered on 3 otal saving; the bulk of the say of of the year. 	lst March, 1962 form ing remained unsur	ed only 1/3 of the rendered at the	*.
50 Y-1	(iii) The supplementary grant of h Marsh, 1932 under the following gr ndicated below:- Group-head	oup heads; but remai Total grant Actu	als Excess+	~
ALC: NO			Saving-	
1000	(1) A-1(3)—Pong Dam— (Plan Expenditure)—	. (in la	khs of rupees)	Rip
	$\begin{array}{cccccccccccccccccccccccccccccccccccc$			
	The entire provision remained unon-receipt of debits from the Panjab Gathan Government on the construction of (2) B-II(<i>ii</i>)—Interest on Capital Outles (Irrigation Branch Portion)—(Plan Expenditur)—	overnment to wards the Pong Dam.	xplained as due to the share of Rajas-	
	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	7 87.65		
-	The entire provision remained to	unutilised. This was of India for sharing con	attributed to non-	

The entire proved remained unutlised. This was attributed to homreceipt of sanction of the Government of India for sharing common pool expenditure initially incurred by the Punjab Government out of loans sanctioned by the Government of India. t

t

GRANT No. XXXVIII—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS AND CAPITAL OUTLAY ON MULTIPURPOSE RIVER SCHEMES—Contd.

	काल्यात्र इ.स.च्या	Group-l	head	To	otal grant	Actuals	Excess+ Saving—
-	PER A					(In lak)	hs of rupees)
(3)	C-1(i)I-i (Plan E	i(v)—Inte xpenditu	erest on (ure)—	Capital—			
-	0 S	 	 	$\begin{array}{c c} 20.00 \\ 2.34 \end{array} $	22.84	18.94	✓ <u>-3.40</u>
(4)	C-1(i)I-i	i(1)-5—I	nterest o	on Capital—			
	0 \$::-	9.49 1.42	10.91	9.19	
(5)	C-1(i)I-j	(2)- 5 —I	nterest on	Capital—	and the second		a geological
	0 \$	··· •·		37.86 12.17	50.0 \$	39.06	-10.97

The saving of Rs. 16.09 lakhs in the total provision of Rs. 83.28 lakhs in respect of items (3) to (5) above was attributed to non-receipt of a further loan from the Government of India for financing the payment.

(iv) A total saving of more than Rs. 36 lakhs in the original provision occurred under the following 3 group-heads. The reasons for the savings in these cases are awaited.

pep. (1) A-1(2)(i)-I-4-S	uspenše	1. K-1. 74	6.15	-22.48	28.63
()		7)-I—Estab ata basis—		charges on			
	A-2(7)-I- <i>i</i> —Plan	Expend	iture	16.55	12.85	3.70
¥ (:	3) G-U	nit No. 6-K	ota Powe	er Dam—			
	0 ⁻ R			5.00 4.00	1.00	0.54	-0.46
			·	00 00 1 11 0		And the second second	

(v) The total saving of Rs. 36.90 lakhs forming more than 50% of the total original provision of Rs. 64.60 lakhs in the following cases was attributed mainly to slow progress of works.

(1)	A-2(1)-5—Kalisi	1 Project-	- Look Planks	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		1
1200	0		ATT. ANT	3.00]	1.57	0.73	-0.84
	R	10. 10.		3.00 -1.43			CALOR (1992)

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GRANT No. XXXVIII—CONSTRUCTION OF IRRIGATION. NAVIGATION, EMBANKMENT AND DRAINAGE WORKS AND CAPITAL OUTLAY ON MULTIPURPOSE RIVER SCHEMES—Contd.

	Group-head	Total grant	Actuals	Excess+ Saving—
			(In lakhs of	rupees)
(2)	A-2(1)-6—Jaggar Project— O · · · 2.6 R · · · -1.6	0	1.03	+0.11
(3)	A-2(1)-14—Barach at Badgaon— 0 7.0 R4.5		1.47	-1.03
(4)	A-2(2)-8—Mashi Irrigation Proje O 5.0 R2.5	2.40	2.42	-0.04
(5)	A-2(2)-13-Bhim Sagar Project-	-		
	Voted— 0 7.0 R6.8	00 0.16	0.20	+ 0.04
(6)	A-2(2)-15—Other works— 0 4.5 R1.8		2.68	+0.01
(7)	A-2(5)—Works of Extensions a	und •		
	Improvements- (Plan Expenditure)- O ·· ·· 15.4 R ·· ·· -7.7	2 7.71	6.87	-0.84
(8)	$\begin{array}{ccc} C-1(i)I-ii(1)-1 - \text{Works} - & & \\ O & & \ddots & & \\ P & & \ddots & & -9.0 \end{array}$	8	12.30	+1.30
origi attri	 (vi) The total saving of Rs. 28.34 nal provision of Rs. 41 lakhs buted to late receipt or the Planning Commission. A-2(1)-9—Jakham Project— 	non-receipt of a	pproval for	of the total was mainly the Projects
	10.0	00 2.80	2.40	-0.40

GRANT No. XXXVIII-CONSTRUCTION OF IRRIG TION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS AND CAPITAL OUTLAY ON MULTIPURPOSE RIVER SCHEMES-Contd.

A

Group-head		Total grant		Excess+ Saving—
A 2(1) 12 Mali Duriant			(In lakhs of	rupees)
Contraction of the second second	20.00.1	S.		1
		8.15	7.83	0.32
A-2(1)-17-Liseria Irrigation	Projec	timustaite a d		ALL TRANS
0 R	$\begin{array}{c} 2.00 \\ -2.00 \end{array}$	and the second	Service and	
A-2(4)—Flood Control Worl	ks—			Sen St.
(Plan Expenditure)—				1
O · R ·	$9.00 \\ -4.72$	4.28	2.43	-1.85
nalisation/late finalisation of	estima	ites or designs.	ses was att.	ributed to
This indicate cases of p	rovision	a made for prem	nature schem	es.
A-2(1)-16—Wagon (Orai) Irr Project—	rigation			1
0 R	$6.00 \\ -4.55$	1.45	1.12	-0.33
A-2(1)-19—Other works—				7
0 R	$25.24 \\ -22.07 \end{vmatrix}$	3.17	3.05	-0.12
A-2(2)-3-Gambheri River I	Project-	A CARDINAL STREET		,
0 R	$5.03 \\ -1.70 $	3.33	3.30	-0:03
A-2(2)-12-Kali Sindh Pro	oject—			and the second
Voted		State of	and the	The particular
0	6.00	4.04	4.12	0
	A-2(1)-13—Mahi Project— A-2(1)-13—Mahi Project— A-2(1)-17—L seria Irrigation A-2(4)—Flood Control Wor Plan Expenditure)— C C C C C C C C C C C C C	20.00 -11.85 $A-2(1)-17$ —Liseria Irrigation Project $A-2(1)-17$ —Liseria Irrigation Project $A-2(1)-17$ —Liseria Irrigation Project $A-2(4)$ —Flood Control Works— Plan Expenditure)— $A-2(4)$ —Flood Control Works— Plan Expenditure)— $A-2(4)$ —Flood Control Works— Plan Expenditure)— $A-2(4)$ —Flood Control Works— B -4.72 (i) The total saving of Rs. 30.68 laterialisation of Rs. 42.27 lakhs in the ratisation/late finalisation of estimal These indicate cases of provision $A-2(1)-16$ —Wagon (Orai) Irrigation $A-2(1)-16$ —Wagon (Orai) Irrigation $A-2(1)-19$ —Other works— 0 25.24 $A-2(1)-19$ —Other works— 0 25.24 $A-2(2)-3$ —Gambheri River Project— 0 25.03 $A-2(2)-12$ —Kali Sindh Project— Votcd—	A-2(1)-13—Mahi Project— $\begin{array}{ccccc} 2 & 20.00 \\ 3 & -11.85 \\ \hline A-2(1)-17—Liseria Irrigation Project— \begin{array}{cccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$

GRANT No. XXXVIII—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS AND CAPITAL OUTLAY ON MULTIPURFOSE RIVER SCHEMES—Contd.

1	Group-head	Total grant	Actuals	Excess+ Saving—	
	and worlder an	-t	(In lakhs of	rupees)	
OI 1	riii) In the following two cases the sche total original provision of Rs. If finalisation of tenders by the Chan	91.13 lakhs was	mamiy att	rming 72% ributed to	
(1)	D-1()i)-I-1-Works-				
	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	52.00	48.43	-3.57	
(2)	D-1(ii)-I-2-Establishment-				
	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	5.58	5.16	-0.42	~
	(ix) Other cases of large savings ar cated below:—	nd excessive pro	ovision of :	funds are	
, (1)	A-1(2)(i)-II-2—Establishment—	0.70			6
	$ \begin{array}{cccc} \mathbf{O} & & \ddots & & \ddots & & -4.50 \\ \mathbf{R} & & \ddots & & \ddots & & -1.34 \end{array} \Big $	3.16	3.05	-0.11	Re.
(2)	A-1(2)(i)-IV- Rajasthan Canal Fro- ject				
	$ \begin{array}{cccc} 0 & & & & & \\ R & & & & & \\ & & & & & \\ \end{array} & & & & & \\ \end{array} \right $	3.55	3.33	-0.22	Re
nd a	The savings of Rs. 1.45 lakhs under i the original provisions were stated t bolition of offices of the Mechanical	and Plant Advis	e to chimeo	T.O.Co.	° E
(3)	A-2(i)-4-Gudha Irrigation Project-				

D	**				
T	he saving of Rs. 4 scellaneous Public	.77 lakhs was du Works Advance	e to adjustmen s' of amounts	t to the wor recoverable	k by debit
0 'M1	scenaneous Public	malty:			COTT-

1.01

1.00

0.01

-3.76

-4.77 2

27

ractors on account of Pen

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(2) in and (3)

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GRANT No. XXXVIII—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS AND CAPITAL OUTLAY ON MULTIPURPOSE RIVER SCHEMES—Contd.

Group-head	Total grant	Actuals	Excess+ Saving-
	(I)	n lakhs of r	upees)
(4) B-I(i)v—Interest on Capital— (Plan Expenditure)—			1
$ \begin{bmatrix} 0 & \dots & \dots & 22.59 \\ R & \dots & \dots & -2.69 \end{bmatrix} $	19.90	19.88	-0.02
(5) D-1(ii)-I-5-Interest on Capital	7.40	4.61	
The savings of Rs. 2.71 lakhs under i (5) were stated to be mainly due to the works was less than the estimated expendit charges had been based.	reason that the	actual exp	enditure on
(6) B-II-Expenditure on Common			
Works executed by other Govern- ment Agencies—			
B-II(i)—Share of net expenditure			
payable to the Punjab Government			
for Irrigation Branch portion- (Plan Expenditure)-			1
O 57.07	51.24	Long the Case	-51.24
R	e		
The entire provision remained unu receipt of sanction of the Government of I	tilised. This w	as attribut	ol expendi-
ture initially incurred by the Punjab Go	overnment.	A Status	mut per
(7) C-1(<i>i</i>)-I- <i>ii</i> -(2)-4-Suspense-			
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	3.86	0.25	-3.61
R0.81	ted to be mainly	due to less	adjustment
The saving of Rs. 3.61 lakhs was sta under 'Purchases' and more issues from S	tock to works the	an anticipa	ted.
(x) Cases of inadequate provision	of funds are indi	cated below	w::
(1) A-1(2)(1)-III-(a)-1—Works	2.69	4.58	+1.89
(2) A-2(1)-2-Meja Irrigation Project-	last the same	A. 1. 191	1
0 2.55	3.03	4.58	+1.55
R 0.48 The reasons for the final excess in	the above two	cases are	awaited.
			~
$\begin{array}{c} (3) D-1(ii)-I-4 - Suspense - \\ O & \cdots & - \\ B & \cdots & 23.06 \end{array}$	and the second state of the	15.72	4.40
it in the second	e original provis	sion was	explained as
The excess of Rs. 4.40 fakins in the	d advance for th	e work of	of the year

The excess of Rs. 4.40 lakhs in the original provision was explained as mainly due to payment of an unexpected advance for the work of constructing the Main Dam of the Rana Pratap Sagar Project to a firm at the end of the year.

GRANT No. XXXVIII—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS AND CAPITAL OUTLAY ON MULTIPURPOSE RIVER SCHEMES—Contd

	Group-]	head		Total grant	Actuals	$\frac{\text{Excess} +}{\text{Saving}}$
					(In lakhs o	of rupees)
G—Uni	it No. 5-	Colonizati	ion Schemes-	La finale date		- Paulines
O R	1100		2.79 0.72	3.51	5.32	+1.81

Inspite of heavy savings under other group-heads the above excesses remained uncovered at the end of the year.

(xi) In the following case) instead of covering the excess ly additional provision the Department surrendered Rs. 47.54 lakhs on the last day of the year.

jab)(ii)—Exp on Rajas to Rajasth	than Fe	in the Pun- eder debit-	
0			391.36	
R			-47.54	

(4)

The Controlling Officer has not furnished explanation for the final excess.

343.82

448.55

+104.73

(xii) Suspense transactions.—The nature of transactions recorded under Minor head 'Suspense' included under this Grant has been explained in Notes and Commerts (v) below the Appropriation Accounts of Grant No. IX-Irrigation. A summary of the transactions accounted for under this Minor head in this Grant during the year 1961-62 is given below :—

 (i) 68-Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial)-I-Productive.—

Suspense head 1	Opening balance 2 Rs.	Debits during the year 3 Rs.	Credits during the year 4 Rs.	Net actuals 5 Rs.	Closing balance 6 Rs.
Stock Miscellaneous	<u>-85,34,437</u> 96,74,729	58,27,298 2,80,30,488	1,16,26,181 2,40,59,518	57,98,883 - 39,70,970	-1,43,33,320 1,36,45,699
Public Works Advances	8,98,632	12,30,007	14,72,478	-2,42,471	6,56,161
Workshop Suspense	-4,00,361		14,72,316	2,37,874	-1,62,487
TOTAL	16,38,563	3,67,97,983	3,86,30,493	-18,32,510*	-1,93,947

*The corresponding figure booked in the accounts is Rs. 22 98,035. The difference of Rs. 4,65,525 is under reconciliation with the Department.

GRANT No. XXXVIII—CONSTRUCTION OF IBRIGATION. NAVIGATION. EMBANKMENT AND DRAINAGE WORKS AND CAPITAL OUTLAY ON MULTIPURPOSE RIVER SCHEMES—Condd.

 (ii) 68- Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial)-2- Unproductive.—

Suspense head	Opening balance	Debits during the	Credits during the	Net actuals	Closing balance
1 1	2	year 3	year 4	5	6
0W.92	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases		6,30,759-	6,96,377	-65,618	-2,63,683
Stock	2,97,322	10,73,058	8,37,601	2,35,457	5,32,779
Miscellaneous Public Works Advances	1,01,509	1,57,844	1,48,193	9,651	1,11,160
Workshop Suspense	1,438	843	6.100 0.00	843	2,281
TOTAL	2,02,204	18,62,504	16,82,171	1,80,333*	3,82,537

*The corresponding figure booked in the accounts is Rs. 1,41,595. The difference of Rs. 38,738 is under reconciliation with the Department.

(iii) 80-A-Capital Outlay on Multipurpose River Schemer.

Suspense head	Opening balance	Debits during the	Credits during the	Net actuals	Closing balance
* water the		year	year	and an and a	
1	$-\frac{2}{\text{Rs.}}$	3 Rs.	4 Rs.	5 Rs.	6 , Rs.
Purchases	-96,31,045	1,17,78,657	1,22,60,678	-4,82,021 -	
Stock	41,45,064	1,13,05,484	99, <mark>0</mark> 2,504	14,02,980	$55,\!48,\!044$ \cdot
Miscellaneous Public Works				Gran III	
Advances Workshop	10,35,523	28,25,802	11,85,373	16,40,429	26,75,952
Suspense	21,53,389	8,12,151	15,59,016	7,46,865	14,06,524
TOTAL .,	-22,97,069	2,67,22,094	2,49,07,571	$18,\!14,\!523^*$	

*The corresponding figure booked in the accounts is Rs. 18,13,668. The difference of Rs. 855 is under reconciliation with the Department.

GRANT No. XXXIX-CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH (ALL VOTED)

Sector Part State	Second States	Total grant e:	Actual xpenditure	Saving
Voted-		Rs.	Rs.	Rs.
Original	35,29,000 4,96,000	40,25,000	38,96,039	1,28,961
Amount surrendered	d during the yea	r		23,750
	an estador alta est			
In the group-heads tantial extent:—	indicated below t	he provision wa	as not utilise	d to a subs-
Group-head		Total grant	Actuals	Excess+ Saving-
(1) B-3-Purchase of	Water meters-	[]	n lakhs of	rupees)
0 R	6.00 5.08	0.92	0.70	-0.22
The coving of Ba	5.30 lakhs in the	original provis	sion was ma	ainly due to

The saving of R3. 5.30 lakhs in the original provision was m less supply of meters than anticipated for want of import licence. due to 1 y

(2) B-4—Factory for manufacturing meters-

0		 $\begin{array}{c c} 1.00 \\ -1.00 \end{array}$
0		-1.00.
R	Constitute e prod Th	the second second second

Provision was not utilised due to non-establishment of a meter factory as no firm offered suitable terms and conditions for collaboration.

C

2.3

GRANT No XL-CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH (ALL VOTED)

Zaving	lenduk onutifunagar	Lotal grant	Total grant	Actual expenditure	Saving
Voted-	28	.:#	Rs.	Rs.	Rs.
Origina Supplen		13,00,000) 13,00,000	12,60,676	3 9,324
Contra and			a with the basis		

adart as a frequency of the same a prover adde which is reached about a second a second and

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GRANT No. XLI CAPITAL OUTLAY ON INDUSTRIAL DEVELOIMENT (ALL VOTED)

Actuala Maccas-i- Saving	tary lator	Total grant	Actua!	Saving
Voted-(taogor lo soldad al)		Rs.	Rs.	Rs.
Original	81,69,000	1 00 70 000	84,89,150	24,66,850
Supplementary	27,87,000	1,09,56,000	84,89,130 24,00,830	
Amount surrendered	l during the year	Mittel and in.		24,88,226

Notes and Comments

(i) The percentage of saving was 22.5.

(ii) A supplementary grant of Rs. 27.87 lakhs was obtained on 30th March, 1962, under group-heads A-3-Purchase of Shares—A-3(i)—Through the agency of Co-operative D-partment (Rs. 20.26 lakhs), A-3(ii) Through the agency of the Industries Department (Rs. 5.75 lakhs) and B-2—Pilot Project Scheme for recovery of sodium sulphate (Rs.1.86 lakhs). There were large savings under other heads; if these had been foreseen the supplementary grant could have been substan jally reduced.

(iii) Funds for investments in commercial undertakings and for works remained unutilised as shown below:

Group-head	Total grant	Actuals	Excess + Saving-
A.9. State Warehousing Comparet	00.00	(In lakhs	of rupecs)

(1) A-2-State Warehousing Corporation-

0	1100 114 4	10 · · · · · ·	4 00 1
R	illen i fanne	In These	4.00
and the			

The original provision was made for payment of Government's contribution to the share capital of the Rajasthan State Warehousing Corporation. The amount was not utilised as the Corporation did not take any decision for issue of shares.

(2) A-3_Purchase of shares_

A-3(i)—Through the agency of Co-operative Department—

0			30.00 1			
S			20.26	39.27	39.27	4
R	all a state	• •	$\begin{array}{c c} 30.00 \\ 20.26 \\ -10.99 \end{array}$	00.41		

The saving of Rs. 10.99 lakhs in the total provision was explained as mainly due to less amount of assistance received from the Reserve Bank of India for purchase of shares in co-operative institutions as the Bank did not favour investment in some of the societies.

GRANT No. XLI-CAPITAL OUTLAY ON INDUSTRIAL DEVELOP-MENT-Concld.

Group-head	and have first	Total grant Actuals	Excess
the state whether			Saving_

(In lakhs of rupees)

0.24 - 0.21

II hourses (Profightings)

the the since coulds of the Report of

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we should be the did tanti by

7.7 (3) A-3(iii)—Through the agency of Forest Department-068,35,02

corbiO.a. and it 1.40 0.03 ... R -1.37. . The state of the s

158.00.381

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The net saving of Rs. 1.16 lakhs in the original provision was due to nonformation of a Forest Co-operative Society.

(4), B-2-Pilot Project Scheme for recovery of Sodium Sulphate-

0	$\begin{array}{c c} 2.34 \\ 1.86 \\ -1.02 \end{array}$			
S	1.86	3.18	3.17	-0.01
Read bendle the	-1.02		departers .	

The saving of Rs. 1.03 lakhs in the total provision was mainly due to non-finalisation of customs duty charges payable on sodium sulphate.

(5) B-3-Mineral Development-

William mitial and

R.A. Qu-

O	1210 13 Jahren	 22.60	15.28	15.29	~ 0.01
R		 $\begin{array}{c c} 22.60 \\ -7.32 \end{array}$		IC.MO	4 4 (2)

The saving of Rs. 5.12 lakhs out of Rs. 7.31 lakhs in the original provision was explained as due to non-receipt of drilling spare parts and section rails for Palana Colliery and non-submission of bills by the suppliers. The reasons for a further saving of Rs. 2.19 lakhs have not been furnished by the Controlling Officer.

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station was break aby a second state that the table is a sub-state at a second s

GRANT No. XLII-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT

	juival. (mosper to solial ed.)	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving Rs.
70	oted	105.	-diput and	ganda (t
-	Original 5,52,03,000		6 49 96 979	1-6147
	Supplementary 98,83,000	6,50,86,000	6,43,26,052	7,59,948
	Amount surrendered during the year			5,66,335
Th	arged—		Pintary R. Martin	A.INTIN-
	Original 15,000	48,000	46,565	1,435
	Supplementary 33,000	4	· · //////////////////////////////////	
10	oles and Comments	- multiland	-Mon Plan 135	constan (il
2.1	(i) In the group-heads indicated below ntial extent:—	the provision v	was not utilised	l to a subs.
	Group-head	Total grant	Actuals	Excess+ Saving
P	.) A-5-Police-		(In lakhs	of rupees)
-	A-5(ii)-Non-Plan Expenditure-		E LICHERTO T-	Contraction and
	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	43.00	44.52	+1.52
100	A supplementary grant of Rs. 9.0 2 for expenditure on construction of bulary but the funds could not be utilise to slow progress of works.	huildings Ior	Rajasunan Al	med Com
12) A.4_Jails_	The second		11
	A-4(ii)-Non-Plan Expenditure-	- and the Teal	Reading and	California (D
	0 ··· 5.26 R ···2.57	2.69	2.37	-0.32
3) A-6_Scientific Departments_	101 alia - 100	Starting and	2
	A.6(ii)-Non-Plan Expenditure-	A TAN PRINT	AT a section to the section of the s	

O R	•••	Classification of	5.26 3.14	2.12	2.12
R			3.14		

- The se

					INT OF CIVI		OUTSIDE
+4	nox T Sigilar	Group-he	ad	B AUGOU	ACCOUNT(Total grant	the state and a state of the	Excess+ Saving-
(4)	A-9-P	ublic Healt				(In lakhs of	rupees)
ilet.	A-9(i)-	Plan Expe	nditure	-	Donauga a	a start and a start and a start	STO O
nil.	0 R	1,228,0322	12,0 D	$3.70 \\ -3.11$	0.59	0.57	0.02
(5)		griculture- -Plan Exp		e—	4.4 () () () () () () () () () () () () ()	ternitioneren Inne Arts	and the
	0 R	16,595	9	16.07 	11.69	11.66	0.03
(6)	A-10(ii)	-Non-Plan	n Expe	nditure—			U.S. San State
	O R	har to ton	r have see	$2.30 \\ -1.99$	0.31	0.28	-0.03
(7)	and the second second	nimal Hus -Plan Exp	and a second sec	The second second second		duredque	
	0 R	i contat al) 	$20.92 \\ -14.93$	5.99	5.86	0.13
(8))—Technic Expenditure		ing Centres			- Carrier and
-	0 R	44.52	:	13.68 6.28	7.40	7.26	0.14
	(Plan E	—Tourism- xpenditure		en softer t	0.4 .th 1. in faile and 1.	and the second	too to A
e 2	O S R	salan 2 salar 		$\begin{array}{c} 2.75 \\ 7.00 \\ -7.06 \end{array}$	2.69	2.64	0.05
(10)	Scheme-	-Employee 		Insurance		A INCOM	There is
	0 R		•••	$\begin{array}{c} 10.77 \\ -6.40 \end{array}$	4.37	3.98	0.39

The total saving of Rs. 50.97 lakhs forming about 60% of the total original provision of Rs. 87.71 lakhs in the above group-heads was mainly due to slow progress of works.

GRANT No.	XLII-CAPITAL	ACCOUNT	OF CIVIL	WORKS	OUTSIDE
SCOULD IN THE	THE REVE	NUE ACCO	UNT-Contd	and a start	AN ANTINAL

Group-head	t and a state of the	Total grant		Excess+ Saving—
(11) A-8-Medical— A-8(i)—Plan Expenditu O B	are— 63.00 —4.25	Test And Andrews	(In lakhs of ru 59.09	
(12) A-13- Industries- A-13(i)-Plan Expendit O \dots R \dots	ture— 37.50	29.86	31.13	+1.27
(13) A-15—Stationery and I O R		0.68	0.76	+0.08
(14) A-16(<i>ii</i>)—Social Welfa A-16(<i>ii</i>)-I—Plan Exper O R	7.55 -3.85	3.70	3.90	+0.20
(15) A-16(vii)—Other Depa O ··· R ···	2.1	9		+0.28
The total saving of Rs due to slow progress of w	orks.	1 the above gro	up-heads was :	also mainly

(16) A-16(<i>ii</i>)	—Social	Welfare-	penditure
A-16(<i>ii</i>)	II—Non	-Plan Ex	
O R	••		

The provision made for the construction of certain works could not be utilised due to non-receipt of administrative sanction.

The entire provision was surrendered only on the last day of the year.

(17) G-1-Establishment-

G-1(i)-Plan Expenditure-

~	and the	Stelling States	26.45	26.05	23.12	-2.93
UP	atil an Sa	ALL STATIST	_0.40	Struthans and the	(a contraction	4.93

The Controlling Officer has not furnished explanation for the total saving of Rs. 3.33 lakhs or for the bulk of it remaining unsurrendered.

GRANT No. XLII-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-Concld.

Group-head Total grant Ac	tuals	Excess+ Saving—
(18) G-2—Tools and Plant—	lakhs of r	upees)
G-2(i)—Plan Expenditure—	nan san	II DRA
O 8.17 14.95 R 6.78 14.95	11.42	-3.53
The Controlling Officer has not furnished explanation Rs. 3.53 lakhs.	for the	saving of
Additional funds to the extent of Rs. 6.78 lakhs provide tion on 31st March, 1962 proved excessive.	ed by re-	appropria-
(ii) Cases of inadequate provision of funds are indicated	below:-	Fairly C
(1) G-1—Establishment—		
G-1(ii)—Non-Plan Expenditure—		
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	6.92	+2.82
The Controlling Officer has not furnished the reasons f Rs. 2.82 lakhs.		
The excess remained uncovered although additional pro- made by re-appropriation on 31st March, 1962.	vision of	funds was
(2) G-2-Tools and Plant-		
G-2(ii)-Non-Plan Expenditure-	Parity on La	ter same
0 1.12 1.90	3.42	+1.52
R 0.78		1 1.02
The Controlling Officer has not furnished the reasons for Rs. 1.52 lakhs.	or the e	excess of
(iii) A case of non-utilisation of funds for grants-in-aid is ind	licated be	olow:-
D-1-Grants-in-aid other than to	nt monitor	original P

Panchayat Samitis_

01.60

1

0	a. da h	Constantiant	15.00	9.93	10.13	+0.20
R			-5.07			70.20

The net saving of Rs. 4.87 lakhs in the original provision was mainly due to less demand by the Local Bodies.

The expenditure which represents grants-in-aid paid to Municipalities for construction of roads is of a revenue nature but it has been termporarily capitalised owing to its magnitude. The total expenditure so capitalised to end of 961-6218 Rs. 81.20 lakhs. Of this, an amount of Rs. 25.62 lakhs has so far been written back to revenue.

GRANT No. XLIII-CAPITAL ACCOUNT OF OTHER WORKS OUTSIDE THE REVENUE ACCOUNT (ALL VOTED)

Actual Second	i frida I frida	glatel	Total grant	Actual expenditure	Excess
Voted-		9	Rs.	Rs.	
Original		1,34,000	4,20,000	4,26,021	6 007
Supplementary	100000	2,86,000	1,10,000		6,021

Notes and comments

Envie II Creat

The excess under the grame requires to be regularised. It ofcurred under the following group-head :--mainly

Group-head	Total grant	Actuals	Excess
------------	-------------	---------	--------

(In lakhs of rupees)

Batha

a presentation to start the start

0.20

7297-10 \$

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0.10 0.30

UNE GR BLID DO

E-Establishment and Tools and Plant charges on pro rata basis

alianse 1

GRANT No. XLIV—CAPITAL OUTLAY ON ROAD AND WATER TRANSPORT SCHEMES OUTSIDE THE REVENUE ACCOUNT (ALL VOTED)

Total grant

Actual

Sawing

Total grant	expenditure	Saving
Rs.	Rs.	Rs:
		algrath
28,00,000	22,87,812	5,12,188
ar		5,31,500
	CALLER TRACTORS	Erro salati
Concer Service with		
low the provisi	on was not u	tilised to a
	d-quinely	
Total grant	Actuals	Excess +
	(In lakhs of	Saving —
	a solution and a	
1	17.10	
17.50	17.46	-0.04
States and		
99 lakbs was	obtained on '	20th March
	Rs. 28,00,000 ar 18. low the provisi Total grant 17.50	expenditure Rs. Rs. 28,00,000 22,87,812 ar 18. low the provision was not u Total grant Actuals (In lakhs of

1962 to meet additional expenditure in connection with purchases of deluxe buses and chassis and building of bodies thereon, reconditioning of old buses of Sirohi and Abu and purchase of tools, plant and furniture for Rajasthan State Roadways. A sum of Rs. 2.50 lakhs representing about 50% of the supplementary grant was surrendered on the next day owing to non-materialisation of the purchases in full.

(2)	A-1(ii)- Worksho	Constru	letion of LEquipm	Buildings, ient—			
	0.	·	1.7	8.00	5.18	5.41	+0.23
	R		Se	-2.82			

The net saving of Rs. 2.59 lakhs in the original provision was due to slow progress of works owing to non-acquisition of the required land.

The amount was surrendered on the last day of the year.

If the savings under the above two-group-heads had been foreseen in time, the supplementary demand could have been avoided.

V

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GRANT No. XLV-PAYMENTS OF COMMUTED VALUE OF PENSIONS

putrici travial	typero fast del	Total grant or appropriation	Actual expenditu	Saving re
Voted—	Berne Berne	Rs.	Rs.	, Rs.
Original	3,00,000	4,88,000	4,00,184	87,816
Supplementary	1,88,000 (er steppinds for	dan general dag	
Original	50,000	50 000	8,378	41,622
Supplementary	a contraction	and the second sec		Annual Property Party

and the strategiction

100 101

GRANT NO. XLVI-CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING (ALL VOTED)

Zurage in efficient of the rate	Total grant	Actual expenditure	Saving
Voted_ (essignt to endel all	Rs.	Rs.	Rs.
Original 1,09,81,000 Supplementary 68,05,000	1,77,86,000	1,67,34,784	10,51,216
Supplementary 68.05,000 Amount surrendered during the year	ign/eb.)		5,12,250
Notes and Comments	อทิก.ยร		Division
(i) The surrender made on 31st M total savings.	farch, 1962 re	presented abou	$111/2 ext{ of the}$
(ii) In the group-heads indicated b to a substantial extent:—	below the pr	ovision was 1	not utilised

Group-head	Total grant	Actuals	Excess+ Saving—
A-Grain Supply Scheme-	(Ir	n lakhs of r	upees)

0	 	1.00 1.88	2.88	1.03	-1.85
	 	1.88			

The saving of Rs 1.85 lakhs was mainly due to non-payment of cost of rice, non-payment of past liabilities relating to godown rent, cost of gunnies etc. and non-receipt of debits from the Pay and Accounts Officer.

Provision of additional funds by re-appropriation made on 29th March, 1962 was in the wrong direction.

(2) C-Agriculture-

(1)

C-3—Scheme for purchase of Rabi Kharif Seeds—

0	 Well-	3.00			
S	 	$\begin{array}{c c} 3.00 \\ 16.00 \\ -18.00 \end{array}$	1.00	0.34	-0.66
R	 	-18.00			CI-TRE CONTRACT

The supplementary grant of Rs. 16.00 lakhs was obtained for expenditure on the Scheme "purchase of more Rabi and Kharif seeds for distribution to cultivators". The funds remained unutilised mainly because the Scheme was not finalised.

An amount of Rs. 18 lakhs, Rs. 2 lakhs more than the amount of the supplementary provision obtained on 30th March, 1962 was withdrawn from the group-head on the next day. RANT No. XLVI-CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT Excess+ Actuals Group-head. Saving-Total grant (In lakhs of rupees) C-8-Scheme for purchase and distribution of insecticides and Plant Protection equipment--0.934 57 5.50 6.00 0 -0.50R The reasons for the saving are awaited. The large portion of the saving remained unsurredered at the end of the (4) D-Industries and Suppliesyear. D-1-Salt works-9.98 +0.0611.42 9.92 0 -1.50The new saving of Rs 1.44 lakhs in the original provision was due to non-R finalisation of payment to certain parties for salt produced. 5) D-2—Iron and Steel Depot— 3.31

3.31 10.64 0 -7.33 R

The saving of Rs 7.33 lakhs in the original provision was due to transfer of procurement and distribution work relating to raw material to the Small Industries Corporation.

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antest agent get to

printite time and a start of an and an an an an and

per soll marked in and lister the

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PUBLIC DEBT (ALL CHARGED)

	ar	Total propriation	Actual expenditure	Saving
Charged-		Rs,	Rs.	Rs.
Original	44,19,47,000	(antai) furn a		ailes . En a
Supplementary	43,35,94,000	8,55,41,000	77,94,87,859	9,60,53,141
Amount surrendered	l during the year	96.5 08.70		9,86,00,000

Notes and Comments

(i) The percentage of saving was 11.

(ii) Against the amount of Rs. 9,86 lakhs surrendered on 31st March, 1962 the actual saving came up to Rs. 9,60.53 lakhs.

(iii) In the group-head indicated below the provision was not utilised to a substantial extent:-

Group-head	Total	Actuals	Excess+
	appropriation		Saving-

(In lakhs of rupees)

(1)-A-Debt raised in India--

A-2-Floating Debt-

0	••		40,00.00	all the second	A second second	
S			25,00.00	54.91 37	54,82.70	DON
R	10 - FL :	Tree and	40,00.00 25,00.00 -10,08.63	-1,01,01	02,02.10	-8.67

The supplementary grant of Rs. 25 crores, obtained on 30th March, 1962 to meet the anticipated overdraft account with the State Bank of India, proved excessive. The savings were due to less repayment of loan than anticipated which was in turn due to less assistance received from the Government of India.

RANT NO. XLVII-LOANS AND ADVANCES BY STATE GOVERNMENT (ALL VOTED)

Just rall			Total grant	Actual expenditure	Saving
Toted_			Rs.	Rs.	Rs.
Original	•••	8,52,74,000	10.05.00.000	ange-ine	G
Supplementary		1,13,24,000	9,65,98,000	7,92,25,537	1,73,72,463

Amount surrendered during the year 72,09,170

Notes and Comments

(7) The percentage of saving was 18.

(ii) The amount of Rs. 72.09 lakhs surrendered was less than 1/2 of the total saving and this was done on 31st March, 1962.

(iii) A supplementary grant of Rs. 77.39 lakhs was obtained under different proup-heads on 30th March, 1962. In view of the eventual saving of Rs. 1,73.72 Lakhs in the grant the supplementary grant proved unnecessary; it could have been restricted to token votes, wherever necessary, had the savings under the grant as a whole been foreseen.

(iv) In the group-heads indicated below the provision was not utilised to a substantial extent:-

Group-head	Total grant	Actuals	Excess+ Saving—
Interns for only and guest distant	10.00	(In lakhs of r	upees)
The reasons for the savin The saving remained un	ng have not been furnishe surrendered at t'e eid	5.26	-4.74
(2) A-2(<i>iii</i>)I—Community I (Plan Expenditure)— 0	Development 71.43	init and the state	Real Constant
8	8.89 9.55 89.87	78.92	-10.95

The supplementary grant amounting to Rs. 8.89 lakhs was obtained on 30th March, 1962 for payment of loans to Panchayat Samitis. The amount remained unutilised owing to late sanction of funds.

GRANT No. XLVII-LOANS AND ADVANCES BY STATE GOVERNMENT-Contd.

+ sesser ? griive2	Group-	head	Total grant	Actuals	Excess+ Saving—
(3) A-2(ii			ar interation	(In lakhs of	rupees)
0 R R	198 760 (01.49)	e eincend	$\begin{array}{c cccccc} 37.39 & \\ 64.00 & & 1,02.26 \\ 0.87 & & \end{array}$	madautic	-8.55

The supplementary grant of Rs. 64 lakhs was obtained on 30th March, 1962 for the purchase of grain seeds for distribution among cultivators through Panchayat Samitis. The saving of Rs. 8.55 lakhs occurred mainly due to non-transfer of funds to the Personal Deposit Accounts of Panchayat Samitis by the Treasury Officers for want of completion of certain formalities.

(4) A-2(iii)III-Industries-

(Plan Expenditure)-

0	dis "Is- mania	1	3.90 -3.77	0.13	0.08	-0.05
R	marren lan	un en ori	-3.77	al ringh	MAND IN ALM	Michael I

The saving of Rs. 3.82 lakhs in the original provision was stated to be due to less demand from the Panchayat Samitis for loans for purchase of improved looms and accessories.

(5) A-2(iii) IV-Animal Husbandry-

S			3.60
R		8	3.60 -3.60
To	and the second se		

The supplementary provision of Rs. 3.60 lakhs was obtained on 31st October, 1961 for granting loans to private poultry breeders. No part of the amount was, however, utilised owing to non-finalisation of the rules for granting loans and the amount was surrendered on 31st March, 1962.

(6) A-2(iii)VII-Taceavi Advances 10.00 8.96 -1.04

-0.30

-0.21

The reasons for the saving have not been intimated.

(7) A-3(ii)-Other loans-

0	- C		6.00	5.00 4.64
R	间出现	Sec. Sec.	6.00 -1.00	and an international sector of the

-3.39

wellio galierte 7.00 of mort 3.61 tes a 3.40 share

at +(8) A-4(iii)-Reclamation of land

Less preyment officer to the Board then entiolpeted. Explorer are for the final saving of He So. of (Suribreg A nala) map in

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105

O R GRANT No. XLVII-LOANS AND ADVANCES BY STATE GOVERNMENT-Contd.

	Stran - T Zalenda	(27(3))	. a seliers	
1.14	Group-head ·	Total grant		Excess+
	Aver and a second second	เมะอนุ	Ino19	Saving-
(0)	ton to sublicitud to		(In lakhs of	rupees)
(9)	A-6—Loans and advances to Displaced Persons—	History of Franklin	And Watere	1 1631
	0 10.00	1 8.00	8.12	+0.12
R. M	R2.00	diffe and some	an an alter a	10.12
(10)	A-7 (ix)-Loans for Industrial			
1.1	Housing- (Plan Expenditure)-		and Summer St.	otto
	0 7.44	0.67	0.67	T
Ph.	R6.77	0.01	autic autic	0200 FO.+ •
(11)	A-7 (xvii) - Loans to Forest Co-op-		These the form	Acapt
(11)	erative Societies-		1 年前 神话注意	a series and
	0 2.00	0.63	0.61	-0.02
	R1.37	Torial the water	al manufacti	1. 1. 1. 1. C.
	The total saving of Rs. 15 lakhs i	n the above gr	oup-heads wa	as attribu
ted	to less demand for loans chan and or pa	ted.		û j
(12)	A-4(i)—Famine Advances—			ă l
	s 22.00	24.45	-24.56	+0.11
e serie	₿ ₿	transfer and the second	and encoded to	
Sincere	The net saving of Rs. 5.44 lakhs in	the total provi	sion was maj	nly due 4
cess	The net saving of functions earlier that	n anticipated.		J que to
(19)	A-7(iii)-Loans for Development of		and the second	
(13)	handloom industries			
	(Plan Expenditure)-	and the second		1
autori	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	3.89	3.76	-0.13
			oniginal	
	The saving of Rs. 3.94 lakhs (50 per lained as due to absence of any deman	d for loans for	the installatio	ision was
exp				
-	The bulk of the saving (Its. 5.80 lak)	ns) was surrend	lered even or	the 8th
Jun	e, 1961.		a man water a ser	
(14)	e, 1961. -A-7 (xxi) -Loans to Rajasthan State Electricity Roard			1
an an a	Licetherey Board 4,50.00	3,89.50	3,04.10	-85.40
and the	R 50 lakhs and		A star and a la	
maini	The saving of Rs. 60.50 lakhs surrer	dered by the L	pepartment w	as due to
less	navment of loan to an 1 me	parca.		
10101	Explanations for the final saving of rendered were awaited from the Cont	rolling Officer.	A PARTICIPAL OF	ung un.
sur	tenuered were an			

surrendered were awaited

105 李印度

GRANT No. XLVII-LOANS AND A DVANCES BY STATE GOVERNMENT-Contd.

a using M	Group-head	Tot	al grant		Excess+
一直到19月2日。	State Alarte		50 A. J.	"vinca")	Saving-
The second	sector (in)			(In lakhs	of rupees)
(iv) Cas	ses of inadequate pr	ovision of fu	inds—	manal (second	in a star
(1) A-1 (<i>i</i>)- velop	-Loans in connection nent Schemes—		an Sile and	anter anter a	States -
(Plan	Expenditure)—			militerezel	
0 R	Strain	- 51.11	51.01	53.44	+2.43
Expla was awaite	nation for the net e: d .	xcess of Rs. :	2.33 lakhs in	the origina	l provision
(2) A-7 (xi) suffer	—Loans to flood, fir ers—	e, etc.	47 mil 10	untree lang	treation in the second
0 R	:: ::	$\begin{array}{c c} 1.05 \\ -0.48 \end{array}$	0.57	10.48	+9.91
Expla awaited.	nation for the net exe	cess of Rs. 9.4	3 lakhs in the	e original pro	vision was
(3) B-1—H	louse Building Advan	ices—	al their soft	AND	a not served
0 R		$\begin{array}{c c} 15.00 \\ -1.30 \end{array}$	13.70	15.15	+1.45
The excess of Rs. 1.45 lakhs was due to omission to provide funds for loans sanctioned to I.A.S. and I.P.S. Officers.					
(v) U1	nnecessary re-approp	riation—	Contraction D	and to see a	
(1) A-7 (i)- tion	-Loans to Students of studies-	for prosecu-		and in this and the second	
- 0 R		$\begin{array}{c c} 3.75 \\ 1.43 \end{array}$	act 5.18	3.80	-1.38

The saving of Rs. 1.38 lakh; in the total provision was stated to be due to non-drawal of loans by certain borrowers on account of non-completion of certain formalities.

The additional provision of funds made by re-appropriation on 19th March, 1962 proved excessive.

GRANT No. XLVII-LOANS AND ADVANCES BY STATE GOVERNMENT-Concld.

1日1月1

an attacked in last the ag

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(2) B-2-

Group-head	Total grant	Actuals	Excess+ Saving—
and the second	in the state	(In lakhs	of rupees)
3-2—Advances for purchase of Moto conveyances—	r ing allere minie		

Re-appropriation of Rs. 0.80 lakh was made on 25th Jaunary, 1962 for sanctioning more loans to Government servants.

(vi) The expenditure shown above does not include the amount of Rs. 1,70,500 in respect of group-head "A-7(xxiv)-Loans to Kraya Vikraya Sangh' met out of advances from the Contingency Fund obtained on 31st March, 1962.

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APPENDIX

(Referred to in sub-para 3 below the Summary of Appropriation Accounts by Grants and Appropriations at page 9)

1

Grantwise details of estimates and actuals in respect of recoveries adjusted in the Accounts in reduction of expenditure.

Page No.	Number and name of the grant or appropriation	Budget estimates 3 Rs.	The second second second	Actuals compared with Bud- t estimates More $+$ Less $-$ 5 Rs.
18	VII—Sales Tax	29,63,000	33,07,108	+3,44,108
20	IX—Irrigation	18,96,000	15,27,609	
24	Interest on Debt and other Obligations	- Contrast		
	Charged	1,90,56,000	1,14,70,555	-75,85,445
27	X—General Administra- tion	21,14,000	4,00,810	-17,13,190
31	XIII—Police	60,000	64,880	+4,880
38	XVI-Medical	11,98,000	4,44,000	-7,54,000
41	XVII—Public Health	17,17,000	19,75,764	+2,58,764
44	XVIII—Agriculture	5,57,000	52,788	
50	XIX—Animal Husbandry	43,000		-43,000
52	XXI—Co-operation	14,89,000	9,61,320	
54	XXII—Industries and Supplies	3,35,000		
56	XXIII—Labour and Employ- ment	18,26,000	Anna Victoria	
58	XXIV—Miscellaneous Departments	23,70,000	19,21,238	-4,48,762
63	XXVI—Civil Works	1,30,41,000	65,28,947	-65,12,053
67	XXVII—Other revenue expen- diture connected with Multipurpose Bivor	kagen all (1-1- 2 T	
1003	Multipurpose River Schemes	5,28,000	41,900	-4,86,100

APPENDIX-Concld.

No.	Number and name of appropr	iation	estimates		compared with Budget estimates
1	2		3	1.64.10	Less—
	Phillippine State		Rs.	Rs.	5 Rs.
69	XXVIII—Famine		25,00,000	42,38,880	+17,38,880
73	and cor pensions from Or	nuation al- s and pensions nmutation of s financed dinary Reve-			1
-	nues		51,000	2,754	-48,246
74	XXXII-Statione ing	ery and Print-	2,00,000	2,83,329	20
75	XXXIII-Miscella	neous	5,53,000	6 996	+83,329 -5,46,714
sì	XXXVIII—Construction,	tion of Irri- Navigation, ment and Dra- Works and Outlay on	1,60,90,000	ngeri ∑Con 500 × 111266	nătă Tă
91	XLI-Capital	Outlay on In-		02,22,371 -	-1,28,67,629
93	XLII—Capital Civil Wo	Account of	5,60,000 1,52,39,000	Street Street	-1,36,775
97	XLIII—Capital other V the R	Account of Vorks outside evenue Ac-	1,02,53,000	11,98,543 _	-1,40,40,457
99	count		5,00,000	7,84,445	+2,84,445
99	XLV—Paymer ted valu	le of Pensions		ant - 11.	12
	Charged		50,000	8,378	-41.622
100	Voted XLVI –Capital Schore	Outlay on	3,00,000		+1,00,184
2014	ment Tr	of Govern-	99,81,000		-37,02,462
	TOTALS	Charged	1,91,06,000		-76,27,067
		Voted	7,61,11,000	3,40,64,919_	-4,20,46,081
ing at the		ion as -	The States	Roberta	

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TABLE OF CONTENTS

Appropriation Accounts, 1961-62 of the Government of Rajasthan

Dece N	o. Reference to para, line, etc.	For	Read
Page N		overnments	Government
	dammente (ii) line 3 th	in .	these
11	Notes and Comments (11), file 9 gro	oup-head	group-heads
		2	2.2
21	Col. 7, 01. NO. 2	9	1.4
		regions	provious
22		eposit of	Deposit Account of
30	LY OLCO WITH STATES		and the second
31	An	monnt	Amount
	Notes and Comments No. (iv), line 1. D.	eposit of	Deposit Account of
32	Mater and Comments (11) 1101111.		1100 1 (11)
35	second para of the explanation (1	0 and 11)	(10) and (11)
	Notes and Comments No. (i),		1010
38	item (1), Col. 4 0.1	16	+0.16
	Heading, line 1, Col. 4 Ex	x0855	Excess +
/ 39	Heading, mor, court	ontd.	Concld.
	Heading	ficers have	Officer has
47	Then (2), Col 4 2.0	60	+2.60
- 0	Third item under 'Voted' Su	irrendered	surrendered
50	Mild Toola and Comments No (in) Group-		
57	head A-2 (v) G	trant-in-aid	Grants-in-aid
60	The (10) Nominalature of the		
00	D-	-3 (xii) Vs III-iii	B-3 (xii) V-III-iii
	-do- B-	-3 (xi) VIII-iii (1)	B-3 (xii) VIII-iii (1
		eme	homes demand
		emansd	A REAL PROPERTY AND A REAL
91	Notes and Comments No. (ii), line 7 su	ibstan ially	substantially
96	Talenation of (Proun-head 1.		1
	Ling 4 US	ermporarily	temporarily
102	Figure in Col. 'Total appropriation' 8,	,55,41,000	87,55,41,000
107	Itam (2) explanation, line 1 Ja	aunary,	January,
109	Heading Col 2 gr	rant of	grant or
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