

सत्यमेव जयते

# Appropriation Accounts 2022-23



SUPREME AUDIT INSTITUTION OF INDIA

लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest



## Government of Jharkhand

# **APPROPRIATION ACCOUNTS**

**2022-23**

**GOVERNMENT OF JHARKHAND**



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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year 2022-23 presents the accounts of sums expended in the year ended 31 March 2023, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation, and

‘R’ stands for Re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
1. Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division) Voted	30,97,25,04	4,85,10,00	11,98,93,38	4,71,18,02
2. Agriculture, Animal Husbandry and Co-operative Department (Animal Husbandry Division) Voted	2,81,17,81	22,70,00	2,14,70,63	9,28,72
3. Building Construction Department Voted	1,13,09,02	6,35,70,00	80,65,88	5,45,64,95
4. Cabinet Secretariat and Vigilance Department (Cabinet Secretariat and Co-ordination Division) Voted	85,21,52	00	66,94,42	00
5. Secretariat of the Governor <i>Charged</i>	<i>15,49,20</i>	<i>00</i>	<i>11,55,52</i>	<i>00</i>
6. Cabinet (Election) Department Voted	1,44,83,06	00	1,36,67,35	00
7. Cabinet Secretariat and Vigilance Department (Vigilance Division) Voted	44,11,03	00	39,96,93	00
8. Cabinet Secretariat and Vigilance Department (Civil Aviation Division) Voted	41,80,03	66,60,00	36,46,49	54,80,75
9. Agriculture, Animal Husbandry and Co-operative Department (Co-operative Division) Voted	5,41,97,14	2,67,99,00	4,87,57,18	1,16,04,01
10. Energy Department Voted	40,68,42,34	43,53,65,00	40,28,74,92	42,11,67,00

ACCOUNTS			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

18,98,31,66	13,91,98	00	00
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66,47,18	13,41,28	00	00
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32,43,14	90,05,05	00	00
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18,27,10	00	00	00
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3,93,68	00	00	00
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8,15,71	00	00	00
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4,14,10	00	00	00
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5,33,54	11,79,25	00	00
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54,39,96	1,51,94,99	00	00
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39,67,42	1,41,98,00	00	00
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SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
11. Excise and Prohibition Department				
Voted	79,74,05	10,50,00	74,61,93	6,21,57
12. Finance Department				
Voted	68,13,56	94,13,26	46,73,45	44,26,74
13. Interest Payment				
Charged	66,63,16,80	00	62,38,31,39	00
14. Repayment of Loans				
Charged	5,45,00,00	67,13,53,03	5,00,00,00	67,29,45,49
15. Pension				
Voted	84,47,88,03	00	78,03,17,20	00
16. Finance Department (National Savings Division)				
Voted	2,61,71	00	2,03,54	00
17. Commercial Tax Department				
Voted	1,41,18,91	00	1,21,11,43	00
18. Food, Public Distribution and Consumer Affairs Department				
Voted	27,27,39,76	62,50,00	14,48,05,94	41,18,27
19. Forest, Environment and Climate Change Department				
Voted	12,65,37,12	00	10,24,80,97	00
20. Health, Medical Education and Family Welfare Department				
Voted	61,32,27,26	7,14,26,82	46,74,15,11	6,24,56,15
21. Higher and Technical Education Department (Higher Education Division)				
Voted	17,79,73,94	00	15,66,17,90	00

<b>ACCOUNTS - contd.</b>			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

5,12,12	4,28,43	00	00
21,40,11	49,86,52	00	00
4,24,85,41	00	00	00
45,00,00	00	00	15,92,46 (15,92,46,443)
6,44,70,83	00	00	00
58,17	00	00	00
20,07,48	00	00	00
12,79,33,82	21,31,73	00	00
2,40,56,15	00	00	00
14,58,12,15	89,70,67	00	00
2,13,56,04	00	00	00

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	

22.	Home, Jail and Disaster Management Department (Home Division)	Voted	68,77,94,38	7,09,44,44	63,29,50,56	3,79,67,98
23.	Industries Department	Voted	3,34,17,09	1,30,04,00	2,74,96,77	1,10,99,00
24.	Information and Public Relation Department	Voted	2,26,01,08	12,00	2,11,73,19	4,74
25.	Finance Department (Institutional Finance and Programme Implementation Division)	Voted	66,25	68,10	58,55	68,10
26.	Labour, Employment and Training Department	Voted	7,75,86,91	65,38,02	5,32,32,36	38,53,63
27.	Law Department	Voted	5,82,25,03	00	4,68,44,20	00
28.	High Court of Jharkhand	<i>Charged</i>	<i>1,68,40,89</i>	<i>00</i>	<i>1,42,86,87</i>	<i>00</i>
29.	Mines and Geology Department	Voted	71,00,86	60,00	42,01,47	00
30.	Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Department (Minorities Welfare Division)	Voted	1,73,32	3,67,93,62	1,21,25	2,82,19,91
31.	Cabinet Secretariat and Vigilance Department (Parliamentary Affairs Division)	Voted	1,47,62	00	1,19,74	00

<b>ACCOUNTS - contd.</b>			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

5,48,43,82	3,29,76,46	00	00
59,20,32	19,05,00	00	00
14,27,89	7,26	00	00
7,70	00	00	00
2,43,54,55	26,84,39	00	00
1,13,80,83	00	00	00
25,54,02	00	00	00
28,99,39	60,00	00	00
52,07	85,73,71	00	00
27,88	00	00	00

SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
32. Legislative Assembly				
Voted	1,33,02,42	00	1,24,64,05	00
Charged	71,80	00	54,53	00
33. Personnel, Administrative Reforms and Rajbhasha Department (Personnel and Administrative Reforms Division)				
Voted	47,49,25	20,67,02	41,06,68	16,82,51
34. Jharkhand Public Service Commission				
Charged	31,75,53	00	15,20,27	00
35. Planning and Development Department				
Voted	2,67,41,62	50,00	2,12,18,80	00
36. Drinking Water and Sanitation Department				
Voted	5,84,67,69	35,03,04,30	3,00,29,92	18,40,08,14
37. Personnel, Administrative Reforms and Rajbhasha Department (Rajbhasha Division)				
Voted	25,52,17	00	23,12,34	00
38. Revenue, Land Reforms and Registration Department (Registration Division)				
Voted	34,59,94	00	20,30,70	00
39. Home, Jail and Disaster Management Department (Disaster Management Division)				
Voted	17,70,43,66	00	8,54,86,99	00

<b>ACCOUNTS - contd.</b>				
Expenditure compared with total Grant/Appropriation				
Saving		Excess		
Revenue	Capital	Revenue	Capital	
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>		

8,38,37	00	00	00
17,27	00	00	00

6,42,57	3,84,51	00	00
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16,55,26	00	00	00
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55,22,82	50,00	00	00
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2,84,37,77	16,62,96,16	00	00
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2,39,83	00	00	00
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14,29,24	00	00	00
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9,15,56,67	00	00	00
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SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	

40. Revenue, Land Reforms and Registration Department (Revenue and Land Reforms Division)				
Voted	9,12,48,20	29,00,04	7,00,70,72	14,36,08
41. Road Construction Department				
Voted	5,54,71,75	37,65,00,00	3,85,00,95	33,52,84,84
42. Rural Development Department (Rural Development Division)				
Voted	77,61,38,63	6,69,87,26	43,60,55,40	6,08,40,07
43. Higher and Technical Education Department (Technical Education Division)				
Voted	2,85,37,65	1,41,60,00	2,40,80,26	37,31,69
44. School Education and Literacy Department				
Voted	6,72,34	00	6,12,35	00
45. Information Technology and e-Governance Department				
Voted	3,36,65,02	1,04,35,00	1,60,29,43	86,61,20
46. Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division)				
Voted	82,47,33	80,00,00	66,62,44	78,13,46
47. Transport Department				
Voted	2,05,62,83	71,99,00	1,87,71,62	31,85,64

<b>ACCOUNTS - contd.</b>			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

2,11,77,48	14,63,96	00	00
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1,69,70,80	4,12,15,16	00	00
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34,00,83,23	61,47,19	00	00
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44,57,39	1,04,28,31	00	00
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59,99	00	00	00
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1,76,35,59	17,73,80	00	00
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15,84,89	1,86,54	00	00
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17,91,21	40,13,36	00	00
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SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
48. Urban Development and Housing Department (Urban Development Division)				
Voted	29,60,63,18	9,67,42,30	19,69,21,96	7,23,79,64
49. Water Resources Department				
Voted	3,96,21,93	14,01,87,00	3,14,57,92	11,20,93,42
50. Water Resources Department (Minor Irrigation Division)				
Voted	1,02,16,26	3,35,05,00	72,85,77	2,57,77,81
51. Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Department (Scheduled Tribe, Scheduled Caste and Backward Class Welfare Division)				
Voted	32,81,85,14	6,36,69,64	24,60,38,89	5,66,14,11
52. Tourism, Art Culture, Sports and Youth Affairs Department (Art Culture, Sports and Youth Affairs Division)				
Voted	1,33,89,77	62,10,00	92,60,52	35,66,92
53. Agriculture, Animal Husbandry and Co-operative Department (Fishery Division)				
Voted	1,43,82,94	29,90,00	1,13,68,97	16,72,02
54. Agriculture, Animal Husbandry and Co-operative Department (Dairy Division)				
Voted	1,26,90,71	1,00,00	92,12,31	63,22

<b>ACCOUNTS - contd.</b>			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

9,91,41,22	2,43,62,66	00	00
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81,64,01	2,80,93,58	00	00
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29,30,49	77,27,19	00	00
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8,21,46,25	70,55,53	00	00
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41,29,25	26,43,08	00	00
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30,13,97	13,17,98	00	00
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34,78,40	36,78	00	00
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SUMMARY OF APPROPRIATION				
Number and name of Grant/Appropriation	Total Grant/Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
55. Rural Development Department (Rural Works Division)				
Voted	3,14,88,28	27,72,70,00	1,29,36,65	16,11,18,29
56. Panchayati Raj Department				
Voted	27,36,96,67	6,00,00	17,64,89,54	2,74,83
57. Urban Development and Housing Department (Housing Division)				
Voted	11,50,53	00	10,70,26	00
58. School Education and Literacy Department (Secondary Education Division)				
Voted	23,71,28,94	8,15,00,00	20,59,52,25	7,63,90,44
59. School Education and Literacy Department (Primary and Adult Education Division)				
Voted	88,37,41,23	90,00,00	75,92,79,10	88,28,46
60. Women, Child Development and Social Security Department				
Voted	75,10,67,87	1,18,36,47	58,41,17,77	42,60,00
Total Voted	7,98,70,17,82	2,36,09,47,29	6,11,11,77,30	1,82,33,82,33
Total Charged	74,24,54,22	67,13,53,03	69,08,48,58	67,29,45,49
GRAND TOTAL	8,72,94,72,04	3,03,23,00,32	6,80,20,25,88	2,49,63,27,82

<b>ACCOUNTS - contd.</b>			
Expenditure compared with total Grant/Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

1,85,51,63	11,61,51,71	00	00
9,72,07,13	3,25,17	00	00
80,27	00	00	00
3,11,76,69	51,09,56	00	00
12,44,62,13	1,71,54	00	00
16,69,50,10	75,76,47	00	00
1,87,58,40,52	53,75,64,96	00	00
5,16,05,64	00	00	15,92,46
1,92,74,46,16	53,75,64,96	00	15,92,46

## SUMMARY OF APPROPRIATION ACCOUNTS - conold.

The excess over the following charged appropriation requires regularization:

### Capital Section:

#### 14. Repayment of Loans

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below :-

Number and Name of the Grant/Appropriation	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained un recouped till the close of the year 2022-23.
NIL		( <i>₹ in thousand</i> )

As the grant and appropriation are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2022-23 and that shown in the Finance Accounts for that year is indicated below:

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
Total expenditure according to the Appropriation Accounts	6,11,11,77,30	1,82,33,82,33	69,08,48,58	67,29,45,49
Deduct – Total of recoveries	13,38,59,76	7,09,45	3,10	00
Net total expenditure as Shown in Statement No. 11 of Finance Accounts	5,97,73,17,54	1,82,26,72,88	69,08,45,48	67,29,45,49

The details of recoveries referred to above is given in Appendix.

# **Report of the Comptroller and Auditor General of India**

## **Audit of the Appropriation Accounts of the Government of Jharkhand**

### **Opinion**

The Appropriation Accounts of the Government of Jharkhand for the year ended 31 March 2023 present the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Article 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented separately.

On the basis of the information and explanations that my officers required and have obtained and as a result of test audit of the accounts, in my opinion, the Appropriation Accounts read with the observations in this compilation present fairly the accounts of the sums expended in the year ended 31 March 2023 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Article 204 and 205 of the Constitution of India.

Observations arising from audit of these accounts as well as audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Jharkhand being presented separately for the year ended 31 March 2023.

### **Basis for Opinion**

The conduct of audit is in accordance with the CAG's Auditing Standards. These Standards require that we plan and perform audits to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. The audit evidence that we have obtained provides a basis for my opinion.

### **Responsibilities for Preparation of the Initial and Subsidiary Accounts**

The State Government is responsible for obtaining authorisation of budget from the State Legislature. The State Government and those responsible for execution of budget such as treasuries, offices and departments of the Government of Jharkhand are responsible for preparation and correctness of the initial and subsidiary accounts as well as for ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations.

Also, they are responsible for rendering the initial and subsidiary accounts and information related thereto to the Office of the Principal Accountant General (Accounts and Entitlements) of Jharkhand for compilation and preparation of the Appropriation Accounts.



## **Responsibilities for Compilation of Annual Accounts**

The Office of the Principal Accountant General (Accounts and Entitlements) of Jharkhand functioning under my control is responsible for compilation and preparation of Annual Accounts of the State Government. This is in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

The Annual Accounts have been compiled from the vouchers, challans and initial and subsidiary accounts as received from the treasuries, offices and departments of the Government of Jharkhand and the statements received from the Reserve Bank of India.

## **Responsibilities for the Audit of the Annual Accounts**

The audit of the Annual Accounts is conducted through the Office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 for expressing an opinion on these Accounts based on the results of such audit.

The Office of the Principal Accountant General (Audit) and the Office of the Principal Accountant General (Accounts and Entitlements) are independent organisations with distinct cadres, separate reporting lines and management structure.

## **Emphasis of Matter**

I want to draw attention to:

- 1) There were significant variations, between the total grant or appropriation and expenditure incurred during 2022-23, leading to savings of ₹ 16,719.36 crore under ten grants (1-Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division), 18- Food, Public Distribution and Consumer Affairs Department, 20-Health, Medical Education and Family Welfare Department, 36-Drinking Water and Sanitation Department, 42-Rural Development Department (Rural Development Division), 48-Urban Development and Housing Department (Urban Development Division), 55-Rural Development Department (Rural Works Division), 56- Panchayati Raj Department, 59- School Education and Literacy Department (Primary and Adult Education Division) and 60-Women, Child Development and Social Security Department), the reasons for which have not been appropriately explained in the Appropriation Accounts. Further, these grants had persistent savings, ranging from ₹10,231.12 crore to ₹14,762.53 crore, during the previous four years.

[Grant Nos. 1, 18, 20, 36, 42, 48, 55, 56, 59 and 60]

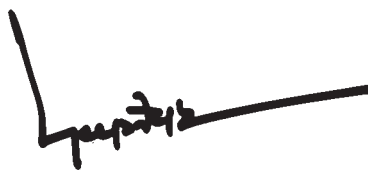




- 2) There was excess disbursement, amounting to ₹ 15.92 crore, over grant/appropriation, during the year 2022-23. Excess disbursement over grant/appropriation, amounting to ₹ 3,761.96 crore, pertaining to the years 2001-02 to 2021-22, is yet to be regularised by the State Legislature.

[Summary of Appropriation Accounts]

My opinion on the Appropriation Accounts is not modified due to Emphasis of Matter section.



(GIRISH CHANDRA MURMU)

Comptroller and Auditor General of India

**Date: 17 / NOV / 2023**

**Place : New Delhi**



**Grant No. 1- AGRICULTURE, ANIMAL HUSBANDRY AND  
CO-OPERATIVE DEPARTMENT (AGRICULTURE DIVISION)**

(Major Heads – 2235-Social Security and Welfare, 2401-Crop Husbandry, 2402-Soil and Water Conservation, 2415- Agriculture Research and Education, 2435-Other Agricultural Programmes, 3451-Secretariat-Economic Services, 4401-Capital Outlay on Crop Husbandry, 4402-Capital Outlay on Soil and Water Conservation)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>26,53,22,39</b>	<b>30,97,25,04</b>	<b>11,98,93,38</b>	<b>(-) 18,98,31,66</b>
<b>Supplementary</b>	<b>4,44,02,65</b>			

Amount surrendered during the year (March 2023) 16,44,32,41

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>4,77,00,00</b>	<b>4,85,10,00</b>	<b>4,71,18,02</b>	<b>(-) 13,91,98</b>
<b>Supplementary</b>	<b>8,10,00</b>			

Amount surrendered during the year Nil

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,89,831.66 lakh, supplementary grant of ₹44,402.65 lakh obtained in August 2022 (₹28,183.17 lakh), December 2022 (₹14,929.09 lakh) and March 2023 (₹1,290.39 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (2) Provision surrendered (₹1,64,432.41 lakh) fell short of the final saving (₹1,89,831.66 lakh) by ₹25,399.25 lakh.

**Grant No. 1 contd.**

- (3) Besides the saving of ₹122.85 lakh and ₹115.31 lakh under the head 2402-00.102.04- Regional Establishment (Estt. Exp) and 2415-80.796.04- Grants to Birsa Agriculture University (SS), being less than 10 per cent of the provision of ₹1,293.60 lakh and ₹7,706.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2401-00.001.01- Direction (Estt. Exp.)	O	313.06	407.06	363.86	(-)43.20	Reasons for final saving of ₹43.20 lakh have not been intimated (August 2023).
	S	94.00				
	R	0.00				
2401-00.102.A0- National Mission for sustainable Agriculture (CASC)	O	386.80	37.50	37.50	0.00	No tangible reasons for anticipated saving of ₹ 349.30 lakh have been intimated.
	S	0.00				
	R	(-)349.30				
2401-00.102.A0- National Mission for sustainable Agriculture (CASS)	O	178.40	25.00	25.00	0.00	No tangible reasons for anticipated saving of ₹ 153.40 lakh have been intimated.
	S	0.00				
	R	(-)153.40				
2401-00.102.A1- National food Security Mission (CASC)	O	2,384.00	1,495.76	348.87	(-)1,146.89	Reasons for total saving of ₹2,035.13 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)888.24				
2401-00.102.A1- National Food Security Mission (CASS)	O	1,073.60	673.60	338.48	(-)335.12	The anticipated saving of ₹400.00 lakh was attributed to non-receipt of Central share from Government of India. Reasons for final saving of ₹335.12 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)400.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.102.B1- Loan waiver Scheme for Farmers (SS)	O	27,475.80	22,427.40	22,427.40	0.00	The anticipated saving of ₹5,048.40 lakh was attributed to partial implementation of Scheme. (August 2023).
	S	0.00				
	R	(-)5,048.40				
2401-00.102.BR- Birsa Seed Production, Exchange, Distribution and Crop Diversification Scheme (SS)	O	1,800.00	2,400.00	2,203.86	(-)196.14	The anticipated saving of ₹1,800.00 lakh was attributed to make provision under suitable detailed head and object head. Reasons for final saving of ₹196.14 lakh have not been intimated (August 2023).
	S	2,400.00				
	R	(-)1,800.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.102.BS- Soil Health Management Scheme (SS)	O	629.00	42.78	21.39	(-)21.39	The anticipated saving of ₹1,215.22 lakh was attributed to (i) make provision under suitable detailed head and object head (₹629.00 lakh), (ii) non-implementation of scheme (₹128.32 lakh) and (iii) non-implementation of Soil Health Pest and Refill Scheme and orilic Soil Reforms and Soil Management Scheme (₹457.90 lakh). Reasons for final saving of ₹21.39 lakh have not been intimated (August 2023).
	S	629.00				
	R	(-)1,215.22				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.102.BT- State Horticulture Development Scheme (SS)	O	3,990.00	5,350.00	4,451.95	(-)898.05	The anticipated saving of ₹4,410.00 lakh was attributed to make provision under suitable detailed head and object head (₹3,990.00 lakh) and non-implementation of Godhan Justice and Beekeeping sub-scheme under this scheme (₹420.00 lakh). Reasons for final saving of ₹898.05 lakh have not been intimated (August 2023).
	S	5,770.00				
	R	(-)4,410.00				
2401-00.102.BV- Agri Export & Agri Marketing com Post Harvest Infrastructure Development Scheme (SS)	O	750.00	750.00	750.00	0.00	The anticipated saving of ₹750.00 lakh was attributed to make provision under suitable detailed head and object head .
	S	750.00				
	R	(-)750.00				
2401-00.102.BX- Agri Smart Village Scheme (SS)	O	600.00	300.00	300.00	0.00	Out of the anticipated saving of ₹900.00 lakh, saving of ₹600.00 lakh was attributed to make provision under suitable detailed head and object head. Reasons for balance saving of ₹300.00 lakh have not been intimated (August 2023).
	S	600.00				
	R	(-)900.00				



**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.103.01- Seed Multiplication Farms (Estt. Exp.)	O	430.37	461.87	361.15	(-)100.72	Reasons for final saving of ₹100.72 lakh have not been intimated (August 2023).
	S	31.50				
	R	0.00				
2401-00.104.BP- Integrated Birsa Village Development Scheme-cum- Farmers School (SS)	O	2,700.00	900.00	900.00	0.00	The anticipated saving of ₹1,800.00 lakh was attributed to partial implementation of scheme.
	S	0.00				
	R	(-)1,800.00				
2401-00.108.02- Cultivation of Sugarcane (Estt. Exp.)	O	125.90	181.90	128.17	(-)53.73	Reasons for final saving of ₹53.73 lakh have not been intimated (August 2023).
	S	56.00				
	R	0.00				
2401-00.109.01- Establishment of Commissionerate, Districts and Sub- Divisions (Estt. Exp.)	O	8,097.24	8,397.24	6,991.96	(-)1,405.28	Reasons for final saving of ₹1,405.28 lakh have not been intimated (August 2023).
	S	300.00				
	R	0.00				
2401-00.109.08- Field Experimental Service Scheme (Estt. Exp.)	O	114.82	114.82	66.72	(-)48.10	Reasons for final saving of ₹48.10 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2401-00.109.99- National Mission on Agriculture extension and Technology (CASC)	O	2,646.00	1,519.40	630.00	(-)889.40	The anticipated saving of ₹1,126.60 lakh was attributed to less sanction of outlay by Government of India under SMAE scheme. Reasons for final saving of ₹889.40 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,126.60				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.109.99- National Mission on Agriculture extension and Technology (CASS)	O	1,281.60	1,281.60	475.88	(-)805.72	Reasons for final saving of ₹805.72 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2401-00.109.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASC)	O	4,514.40	750.00	750.00	0.00	Out of the anticipated saving of ₹3,764.40 lakh, saving of ₹3,014.40 lakh was attributed to less sanction of outlay by Government of India under PMKSY scheme. Reasons for balance saving of ₹750.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,764.40				
2401-00.109.AG- Pradhan Mantri Krishi Sinchayee Yojana (CASS)	O	5,512.40	1,326.00	1,325.54	(-)0.46	Out of the anticipated saving of ₹4,186.40 lakh, saving of ₹2,861.38 lakh was attributed to less sanction of outlay by Government of India under PMKSY scheme. Reasons for balance saving of ₹1,325.02 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)4,186.40				
2401.00.109.AX- Agriculture Fair, Workshop, Demonstration, Training Etc. (SS)	O	300.00	300.00	251.08	(-)48.92	Reasons for final saving of ₹48.92 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.113.AT-Sub Mission on Agriculture Mechanization (CASC)	O	1,065.20	1,065.20	260.85	(-)804.35	Reasons for final saving of ₹804.35 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2401-00.113.AT-Sub Mission on Agriculture Mechanization (CASS)	O	378.00	378.00	173.90	(-)204.10	Reasons for final saving of ₹204.10 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2401-00.113.BA-Distribution of Agriculture Equipment to Farmers, Women SHG etc. (SS)	O	2,250.00	2,052.00	1,703.17	(-)348.83	The anticipated saving of ₹198.00 lakh was attributed to non-implementation of Solar Pump Set under this scheme. Reasons for final saving of ₹348.83 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)198.00				
2401-00.119.01-Park Development Scheme (including fruits development scheme) (Estt.Exp.)	O	497.34	497.34	409.23	(-)88.11	Reasons for final saving of ₹88.11 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2401-00.119.05-Vegetable Development Scheme (Disease free certified potato seed scheme) (Estt.Exp.)	O	268.17	268.17	168.39	(-)99.78	Reasons for final saving of ₹99.78 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.99- National Mission on Agriculture extension and Technology (CASC)	O	661.50	531.70	420.00	(-)111.70	The anticipated saving of ₹129.80 lakh was attributed to less sanction of outlay by Government of India under SMAE scheme. Reasons for final saving of ₹111.70 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)129.80				
2401-00.789.A0- National Mission for Sustainable Agriculture (CASC)	O	96.70	12.50	12.50	0.00	No tangible reasons for the anticipated saving of ₹84.20 lakh have been intimated.
	S	0.00				
	R	(-)84.20				
2401-00.789.A0- National Mission for Sustainable Agriculture (CASS)	O	44.60	8.33	8.33	0.00	No tangible reasons for the anticipated saving of ₹36.27 lakh have been intimated.
	S	0.00				
	R	(-)36.27				
2401-00.789.A1- National Food Security Mission (CASC)	O	596.00	373.94	143.43	(-)230.51	Reasons for total saving of ₹452.57 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)222.06				
2401-00.789.A1- National Food Security Mission (CASS)	O	268.40	168.40	112.83	(-)55.57	The anticipated saving of ₹100.00 lakh was attributed to non-receipt of Central share from Government of India. Reasons for final saving of ₹55.57 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)100.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.AG-Pradhan Mantri Krishi Sinchayee Yojana (CASC)	O	1,128.60	250.00	250.00	0.00	Out of the anticipated saving of ₹878.60 lakh, saving of ₹628.60 lakh was attributed to less sanction of outlay by Government of India under PMKSY scheme. Reasons for balance saving of ₹250.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)878.60				
2401-00.789.AG-Pradhan Mantri Krishi Sinchayee Yojana (CASS)	O	1,378.10	442.00	441.84	(-)0.16	Out of the anticipated saving of ₹936.10 lakh, saving of ₹494.42 lakh was attributed to less sanction of outlay by Government of India under PMKSY scheme. Reasons for balance saving of ₹441.68 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)936.10				
2401-00.789.AT-Sub Mission on Agriculture Mechanization (CASC)	O	266.30	266.30	88.51	(-)179.79	Reasons for final saving of ₹179.79 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2401-00.789.AT-Sub Mission on Agriculture Mechanization (CASS)	O	94.50	94.50	57.67	(-)36.83	Reasons for final saving of ₹36.83 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.AX- Agriculture Fair, Workshop, Demonstration, Training Etc. (SS)	O	100.00	100.00	63.96	(-)36.04	Reasons for final saving of ₹36.04 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2401-00.789.BA- Disribution of Agriculture Equipment to Farmars, Women SGH etc. (SS)	O	750.00	705.00	610.00	(-)95.00	The anticipated saving of ₹45.00 lakh was attributed to non-implementation of Solar Pump Set under this scheme. Reasons for final saving of ₹95.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)45.00				
2401-00.789.BP- Integrated Birsa Village Development Scheme- cum- farmer's School (SS)	O	900.00	300.00	300.00	0.00	The anticipated saving of ₹600.00 lakh was attributed to partial implementation of scheme.
	S	0.00				
	R	(-)600.00				
2401-00.789.BR- Birsa Seed Production, Exchange, Distribution and Crop Diversification Scheme (SS)	O	600.00	600.00	308.82	(-)291.18	The anticipated saving of ₹600.00 lakh was attributed to make provision under suitable detailed head and object head. Reasons for final saving of ₹291.18 lakh have not been intimated (August 2023).
	S	600.00				
	R	(-)600.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.BS- Soil Health Management Scheme (SS)	O	210.00	15.22	6.47	(-)8.75	The anticipated saving of ₹404.78 lakh was attributed to (i) make provision under suitable detailed head and object head (₹210.00 lakh), (ii) non-implementation of Soil Health Pest and Refill scheme and Acidic Soil Reforms and Soil Management scheme (₹149.10 lakh) and (iii) non-implementation of scheme (₹45.68 lakh). Reasons for final saving of ₹8.75 lakh have not been intimated (August 2023).
	S	210.00				
	R	(-)404.78				
2401-00.789.BT- State Horticulture Development Scheme (SS)	O	1,470.00	1,330.00	856.62	(-)473.38	The anticipated saving of ₹1,610.00 lakh was attributed to make provision under suitable detailed head and object head (₹1,417.00 lakh) and non-implementation of Godhan Justice and Beekeeping sub-scheme (₹140.00 lakh). Reasons for final saving of ₹473.38 lakh have not been intimated (August 2023).
	S	1,470.00				
	R	(-)1,610.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.BV- Agri Export & Agri Marketing com Post Harvest Infrastructure Development Scheme (SS)	O	250.00	250.00	250.00	0.00	The anticipated saving of ₹250.00 lakh was attributed to make provision under suitable detailed head and object head.
	S	250.00				
	R	(-)250.00				
2401-00.789.BX- Agri Smart Village Scheme (SS)	O	200.00	100.00	100.00	0.00	Out of the anticipated saving of ₹300.00 lakh, saving of ₹200.00 lakh was attributed to make provision under suitable detailed head and object head. Reasons for the balance saving of ₹100.00 lakh have not been intimated (August 2023).
	S	200.00				
	R	(-)300.00				
2401-00.796.99- National Mission on Agriculture extension and Technology (CASC)	O	3,307.50	1,898.00	1,050.00	(-)848.00	The anticipated saving of ₹1,409.50 lakh was attributed to less sanction of outlay by Government of India under SMAE scheme. Reasons for final saving of ₹848.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,409.50				



**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.99- National Mission on Agriculture extension and Technology (CASS)	O	1,602.00	1,527.83	793.14	(-)734.69	The anticipated saving of ₹74.17 lakh was attributed to return this scheme to Government of India under Centrally sponsored PMKSY- other intervention. Reasons for final saving of ₹734.69 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)74.17				
2401-00.796.A0- National Mission for Sustainable Agriculture (CASC)	O	483.50	75.00	75.00	0.00	No tangible reasons for the anticipated saving of ₹408.50 lakh have been intimated.
	S	0.00				
	R	(-)408.50				
2401-00.796.A0- National Mission for Subtaintable Agriculture (CASS)	O	223.00	50.00	50.00	0.00	No tangible reasons for the anticipated saving of ₹173.00 lakh have been intimated.
	S	0.00				
	R	(-)173.00				
2401-00.796.A1- National Food Security Mission (CASC)	O	2,980.00	1,869.70	1,200.17	(-)669.53	Reasons for total saving of ₹1,779.83 lakh have been intimated (August 2023).
	S	0.00				
	R	(-)1,110.30				
2401-00.796.A1- National Food Security Mission (CASS)	O	1,342.00	842.00	676.96	(-)165.04	The anticipated saving of ₹500.00 lakh was attributed to non-receipt of Central share from Government of India. Reasons for final saving of ₹165.04 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)500.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.AG-Pradhan Mantri Krishi Sinchayee Yojana (CASC)	O	5,643.00	1,500.00	1,500.00	0.00	Out of the anticipated saving of ₹4,143.00 lakh, saving of ₹2,643.00 lakh was attributed to less sanction of outlay by Government of India under PMKSY scheme. Reasons for balance saving of ₹1,500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)4,143.00				
2401-00.796.AG-Pradhan Mantri Krishi Sinchayee Yojana (CASS)	O	6,890.50	2,651.00	2,651.00	0.00	Out of the anticipated saving of ₹4,239.50 lakh, saving of ₹1,588.46 lakh was attributed to less sanction of outlay by Government of India under PMKSY scheme. Reasons for balance saving of ₹2,651.04 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)4,239.50				
2401-00.796.AT-Sub Mission of Agriculture Mechanization (CASC)	O	1,331.50	1,331.50	521.04	(-)810.46	Reasons for final saving of ₹810.46 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2401-00.796.AT-Sub Mission of Agriculture Mechanization (CASS)	O	472.50	472.50	347.36	(-)125.14	Reasons for final saving of ₹125.14 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.AX- Agriculture Fair, Workshop, Demonstration, Training Etc. (SS)	O	600.00	600.00	250.43	(-)349.57	Reasons for final saving of ₹349.57 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2401-00.796.AY- Grants in Aid to Different Agriculture Corporations, Agencies and Missions (SS)	O	1,350.00	1,350.00	1,000.00	(-)350.00	Reasons for final saving of ₹350.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2401-00.796.B3- Interest Subvention (SS)	O	180.00	180.00	128.40	(-)51.60	Reasons for final saving of ₹51.60 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2401-00.796.BA- Distribution of Agriculture Equipment to Farmers, Women SHG etc. (SS)	O	4,500.00	4,277.70	3,926.71	(-)350.99	The anticipated saving of ₹222.30 lakh was attributed to non-implementation of Solar Pump Set under this scheme. Reasons for final saving of ₹350.99 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)222.30				
2401-00.796.BP- Integrated Birsa Village Development Scheme-cum- farmer's School (SS)	O	5,400.00	1,800.00	1,800.00	0.00	The anticipated saving of ₹3,600.00 lakh was attributed to partial implementation of scheme.
	S	0.00				
	R	(-)3,600.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.BR- Birsa Seed production, Exchange, Distribution and Crop Diversification Scheme (SS)	O	3,600.00	3,000.00	2,332.79	(-) 667.21	The anticipated saving of ₹4,200.00 lakh was attributed to make provision under suitable detailed head and object head (₹3,600.00 lakh) and requirement of fund under OSP (₹600.00 lakh). Reasons for the final saving of ₹667.21 lakh have not been intimated (August 2023).
	S	3,600.00				
	R	(-)4,200.00				
2401-00.796.BS- Soil Health Management Scheme (SS)	O	1,260.00	203.00	82.39	(-)120.61	The anticipated saving of ₹2,317.00 lakh was attributed to (i) make provision under suitable detailed head and object head (₹1,260.00 lakh), (ii) non-implementation of Soil Health Pest and Refill scheme and Acidic Soil Reforms and Soil Management scheme (₹883.00 lakh) and (iii) non-implementation of scheme (₹174.00 lakh). Reasons for final saving of ₹120.61 lakh have not been intimated (August 2023).
	S	1,260.00				
	R	(-)2,317.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.BT- State Horticulture Development Scheme (SS)	O	9,240.00	6,620.00	5,314.57	(-)1,305.43	The anticipated saving of ₹11,860.00 lakh was attributed to (i) make provision under suitable detailed head and object head (₹9,240.00 lakh), (ii) provide fund for OSP districts (₹1,780.00 lakh) and (iii) non-implementation of Godhan Justice and Beekeeping sub-scheme (₹840.00 lakh). Reasons for final saving of ₹1,305.43 lakh have not been intimated (August 2023).
	S	9,240.00				
	R	(-)11,860.00				
2401-00.796.BV- Agri Export & Agri Marketing cum Post Harvest Infrastructure Development Scheme (SS)	O	1,500.00	1,500.00	1,500.00	0.00	The anticipated saving of ₹1,500.00 lakh was attributed to make provision under suitable detailed head and object head
	S	1,500.00				
	R	(-)1,500.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.BX-Agri Smart Village Scheme (SS)	O	1,200.00	600.00	600.00	0.00	Out of the anticipated saving of ₹1,800.00 lakh, saving of ₹1,200.00 lakh was attributed to make provision under suitable detailed head and object head. Reasons for balance saving of ₹600.00 lakh have not been intimated (August 2023).
	S	1,200.00				
	R	(-)1,800.00				
2415-01.277.02-Extention Training Centre (Estt. Exp.)	O	174.83	210.33	141.74	(-)68.59	Reasons for final saving of ₹68.59 lakh have not been intimated (August 2023).
	S	35.50				
	R	0.00				
2415-01.277.04-Grants in Aid to Birsa Agriculture University (Estt. Exp.)	O	5,400.00	5,820.00	5,820.00	0.00	The anticipated saving of ₹1,784.00 was attributed to non-receipt of information/report from Birsa Agriculture University, Kanke, Ranchi.
	S	2,204.00				
	R	(-)1,784.00				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.102.AS-Paramparagat Krishi Vikas Yojana (CASC)	O	1,019.60	1,019.60	0.00	(-)1,019.60	Reasons for non-utilization of entire provision of ₹1,019.60 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.102.AS- Paramparagat Krishi Vikas Yojana (CASS)	O	469.60	469.60	0.00	(-)469.60	Reasons for non-utilization of entire provision of ₹469.60 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2401-00.102.BJ- Scheme for Sugarcane Development (SS)	O	150.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹150.00 lakh was attributed to non-implementation of scheme.
	S	0.00				
	R	(-)150.00				
2401-00.102.BU- Jharkhand State Horticulture Promotion Society & Chamber of Farmers (SS)	O	123.00	63.00	0.00	(-)63.00	The anticipated saving of ₹183.00 lakh was attributed to make provision under suitable detailed head and object head (₹123.00 lakh) and non-implementation of Jharkhand State Horticulture Promotion Society (₹60.00 lakh). Reasons for final saving of ₹63.00 lakh have not been intimated (August 2023).
	S	123.00				
	R	(-)183.00				
2401-00.102.BW- Establishment of IT & Consultancy at Department (SS)	O	120.00	0.00	0.00	0.00	Non- Utilization of entire provision of ₹240.00 lakh was attributed to make provision under suitable detailed head and object head (₹120.00 lakh) and non-implementation of scheme (₹120.00 lakh).
	S	120.00				
	R	(-)240.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.103.C1-Sub-Mission on Seed and Planting Material (CASC)	O	240.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹240.00 lakh was attributed to non-receipt of Central share from Government of India.
	S	0.00				
	R	(-)240.00				
2401-00.103.C1-Sub-Mission on Seed and Planting Material (CASS)	O	160.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹160.00 lakh was attributed to non-receipt of Central share from Government of India.
	S	0.00				
	R	(-)160.00				
2401-00.105.AV-National Project on Management of Soil Health and Fertility (CASC)	O	1,470.40	0.00	0.00	0.00	Out of the entire provision of ₹1,470.40 lakh, non-utilization of provision of ₹92.97 lakh was attributed to non-receipt of Central share from Government of India. No tangible reasons for balance provision of ₹1,377.43 lakh have been intimated.
	S	0.00				
	R	(-)1,470.40				



**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.105.AV- National Project on Management of Soil Health and Fertility (CASS)	O	677.20	0.00	0.00	0.00	Out of the entire provision of ₹677.20 lakh, non-utilization of provision of ₹61.98 lakh was attributed to non-receipt of Central share from Government of India. Reasons for non-utilization balance provision of ₹615.22 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)677.20				
2401-00.108.AY- Grant in Aid to Different Agriculture Corporations, Agencies and Missions (SS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2401-00.109.28- National Horticulture Mission Programme (CASC)	O	2,902.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹2,902.00 lakh was attributed to less sanction of outlay by Government of India under NHM scheme (₹1,967.00 lakh) and non-receipt of Central share from Government of India (₹935.00 lakh).
	S	0.00				
	R	(-)2,902.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.109.28- National Horticulture Mission Programme (CASS)	O	1,336.80	0.00	0.00	0.00	Non-utilization of entire provision of ₹1,336.80 lakh was attributed to less sanction of outlay by Government of India under NHM scheme (₹711.80 lakh) and non-receipt of Central share from Government of India (₹625.00 lakh).
	S	0.00				
	R	(-)1,336.80				
2401-00.114.C0- National Food Security Mission (Oilseeds) (CASC)	O	120.00	60.00	0.00	(-)60.00	Reasons for non-utilization of entire provision of ₹120.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)60.00				
2401-00.114.C0- National Food Security Mission (Oilseeds) (CASS)	O	80.00	40.00	0.00	(-)40.00	Non-utilization of provision of ₹40.00 lakh was attributed to non-receipt of Central share from Government of India. Reasons for final saving of ₹40.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)40.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.115.AF-Rashtriya Krishi Vikas Yojana (CASC)	O	6,139.60	750.00	0.00	(-)750.00	Out of the entire provision of ₹6,139.60 lakh, non-utilization of provision of ₹450.00 lakh was attributed to non-receipt of Central share from Government of India. Reasons for non-utilization of balance provision of ₹5,689.60 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)5,389.60				
2401-00.115.AF-Rashtriya Krishi Vikas Yojana (CASS)	O	2,673.60	750.00	0.00	(-)750.00	Out of the entire provision of ₹2,673.60 lakh, non-utilization of provision of ₹450.00 lakh was attributed to non-receipt of Central share from Government of India. Reasons for non-utilization of balance provision of ₹2,223.60 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,923.60				
2401-00.115.BO-Farmer Flourishing (Prosperity) Scheme (SS)	O	195.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹195.00 lakh was attributed to non-implementation of Kisan Samriddhi Yojana.
	S	0.00				
	R	(-)195.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.195.B3- Interest Subvention (SS)	O	90.00	90.00	0.00	(-)90.00	Reasons for non-utilization of entire provision of ₹90.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2401-00.789.28- National Horticulture Mission Programme (CASC)	O	725.50	0.00	0.00	0.00	Non-utilization of entire provision of ₹725.50 lakh was attributed to less sanction of outlay by Government of India under NHM scheme (₹410.50 lakh) and non-receipt of Central share from Government of India (₹315.00 lakh).
	S	0.00				
	R	(-)725.50				
2401-00.789.28- National Horticulture Mission Programme (CASS)	O	334.20	0.00	0.00	0.00	Non-utilization of entire provision of ₹334.20 lakh was attributed to less sanction of outlay by Government of India under NHM scheme (₹124.20 lakh) and non-receipt of Central share from Government of India (₹210.00 lakh).
	S	0.00				
	R	(-)334.20				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.AF- Rashtriya Krishi Vikas Yojana (CASC)	O	1,534.90	250.00	0.00	(-)250.00	Out of the entire provision of ₹1,534.90 lakh, non-utilization of provision of ₹150.00 lakh was attributed to non-receipt of Central share from Government of India. Reasons for non-utilization of balance provision of ₹1,384.90 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,284.90				
2401-00.789.AF- Rashtriya Krishi Vikas Yojana (CASS)	O	668.40	250.00	0.00	(-)250.00	Out of the entire provision of ₹668.40 lakh, non-utilization of provision of ₹150.00 lakh was attributed to non-receipt of Central share from Government of India. Reasons for non-utilization of balance provision of ₹518.40 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)418.40				
2401-00.789.AS- Prampragat Krishi Vikas Yojana (CASC)	O	254.90	254.90	0.00	(-)254.90	Reasons for non-utilization of entire provision of ₹254.90 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.AS- Prampragat Krishi Vikas Yojana (CASS)	O	117.40	117.40	0.00	(-)117.40	Reasons for non-utilization of entire provision of ₹117.40 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2401-00.789.AV- National Project on Management of Soil Health and Fertility (CASC)	O	367.60	0.00	0.00	0.00	Out of the entire provision of ₹367.60 lakh, non-utilization of provision of ₹30.99 lakh was attributed to non-receipt of Central share from Government of India. Reasons for non-utilization of balance provision of ₹336.61 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)367.60				
2401-00.789.AV- National Project on Management of Soil Health and Fertility (CASC)	O	169.30	0.00	0.00	0.00	Out of the entire provision of ₹169.30 lakh, non-utilization of provision of ₹20.66 lakh was attributed to non-receipt of Central share from Government of India. Reasons for non-utilization of balance provision of ₹148.64 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)169.30				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.B3- Interest Subvention (SS)	O	30.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)30.00				
2401-00.789.BJ- Scheme for Sugarcane Development (SS)	O	50.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹50.00 lakh was attributed to non-implementation of scheme.
	S	0.00				
	R	(-)50.00				
2401-00.789.BO- Farmer Flourishing (Prosperity) Scheme (SS)	O	65.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹65.00 lakh was attributed to non-implementation of Kisan Smariddhi Yojana.
	S	0.00				
	R	(-)65.00				
2401-00.796.BU- Jharkhand state Horticulture Promotion Society & Chamber of Farmers (SS)	O	41.00	21.00	0.00	(-)21.00	The anticipated saving of ₹61.00 lakh was attributed to make provision under suitable detailed head and object head (₹41.00 lakh) and non-implementation of establishment of Jharkhand State Horticulture Promotion Society sub-scheme(₹20.00 lakh). Reasons for final saving of ₹21.00 lakh have not been intimated (August 2023).
	S	41.00				
	R	(-)61.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.789.BW- Establishment of IT & Consultancy at Department (SS)	O	40.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹80.00 lakh was attributed to make provision under suitable detailed head and object head (₹40.00 lakh) and non-implementation of scheme (₹40.00 lakh).
	S	40.00				
	R	(-)80.00				
2401-00.789.C0- National Food Security Mission (Oilseeds) (CASC)	O	30.00	15.00	0.00	(-)15.00	Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)15.00				
2401-00.789.C1- Soil and Water Conservation Scheme (CASC)	O	60.00	00.00	00.00	00.00	Non-utilization of entire provision of ₹60.00 lakh was attributed to non-receipt of Central share from Government of India.
	S	0.00				
	R	(-)60.00				
2401-00.789.C1- Soil and Water Conservation Scheme (CASS)	O	40.00	00.00	00.00	00.00	Non-utilization of entire provision of ₹40.00 lakh was attributed to non-receipt of Central share from Government of India.
	S	0.00				
	R	(-)40.00				



**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.28- National Horticulture Mission Programme (CASC)	O	3,627.50	0.00	0.00	0.00	Non-utilization of entire provision of ₹3,627.50 lakh was attributed to non-receipt of Central share from Government of India (₹1,900.00 lakh) and less sanction of outlay by Government of India under NHM scheme (₹1,727.50 lakh).
	S	0.00				
	R	(-)3,627.50				
2401-00.796.28- National Horticulture Mission Programme (CASS)	O	1,671.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹1,671.00 lakh was attributed to non-receipt of Central share from Government of India (₹1,250.00 lakh) and less sanction of outlay by Government of India under NHM scheme (₹421.00 lakh).
	S	0.00				
	R	(-)1,671.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.AF-Rashtriya Krishi Vikas Yojana (CASC)	O	7,674.50	1,500.00	0.00	(-)1,500.00	Out of the entire provision of ₹6,174.50 lakh, non-utilization of provision of ₹900.00 lakh was attributed to non-receipt of Central share from Government of India. Reasons for non-utilization of balance provision of ₹5,274.50 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)6,174.50				
2401-00.796.AF-Rashtriya Krishi Vikas Yojana (CASS)	O	3,342.00	1,500.00	0.00	(-)1,500.00	Out of the entire provision of ₹3,342.00 lakh, non-utilization of provision of ₹900.00 lakh was attributed to non-receipt of Central share from Government of India. Reasons for non-utilization of balance provision of ₹2,442.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,842.00				
2401-00.796.AS-Prampragat Krishi Vikas Yojana (CASC)	O	1,274.50	1,274.50	0.00	(-)1,274.50	Reasons for non-utilization of entire provision of ₹1,274.50 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.AS- Prampragat Krishi Vikas Yojana (CASS)	O	587.00	587.00	0.00	(-)587.00	Reasons for non-utilization of entire provision of ₹587.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2401-00.796.AV- National Project on Management of Soil Health and Fertility (CASC)	O	1,838.00	0.00	0.00	0.00	Out of the entire provision of ₹1,838.00 lakh, non-utilization of provision of ₹185.94 lakh was attributed to non-receipt of Central share from Government of India. Reasons for non-utilization of balance provision of ₹1,652.06 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,838.00				
2401-00.796.AV- National Project on Management of Soil Health and Fertility (CASS)	O	846.50	0.00	0.00	0.00	Out of the entire provision of ₹846.50 lakh, non-utilization of provision of ₹123.96 lakh was attributed to non-receipt of Central share from Government of India. Reasons for non-utilization of balance provision of ₹722.54 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)846.50				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.BI- Loan Waiver Scheme for Farmers (SS)	O	54,951.60	0.00	0.00	0.00	Non-utilization of entire provision of ₹54,951.60 lakh was attributed to ending of valid data with the banks due to the provision of loan waiver of one member from one family as intimated by Directorate of Agriculture (₹30,000.00 lakh) and non-implementation of scheme (₹24,951.60 lakh)
	S	0.00				
	R	(-)54,951.60				
2401-00.796.BJ- Scheme for Sugarcane Development (SS)	O	300.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹300.00 lakh was attributed to non-implementation of scheme.
	S	0.00				
	R	(-)300.00				
2401-00.796.BO- Farmer Flourishing (Prosperity) Scheme (SS)	O	390.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹390.00 lakh was attributed to non-implementation of Kisan Smariddhi Yojana.
	S	0.00				
	R	(-)390.00				

**Grant No. 1 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.BU- Jharkhand State Horticulture Promotion Society & Chamber of Farmers (SS)	O	246.00	126.00	0.00	(-)126.00	The anticipated saving of ₹366.00 lakh was attributed to make provision under suitable detailed head and object head (₹246.00 lakh) and non-implementation of establishment of Jharkhand State Horticulture Promotion Society sub-scheme (₹120.00 lakh). Reasons for final saving of ₹126.00 lakh have not been intimated (August 2023).
	S	246.00				
	R	(-)366.00				
2401-00.796.BW- Establishment of IT & Consultancy of Department (SS)	O	240.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹480.00 lakh was attributed to make provision under suitable detailed head and object head (₹240.00 lakh) and non-implementation of scheme (₹240.00 lakh).
	S	240.00				
	R	(-)480.00				
2401-00.796.CO- National Food Security Mission (Oilseeds) (CASC)	O	150.00	75.00	0.00	(-)75.00	Reasons for non-utilization of entire provision of ₹150.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)75.00				

**Grant No. 1 concld.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2401-00.796.C0- National Food Security Mission (Oilseeds) (CASS)	O	100.00	50.00	0.00	(-)50.00	Out of the entire provision of ₹100.00 lakh, non-utilization of provision of ₹50.00 lakh was attributed to non-receipt of Central share from Government of India. Reasons for non-utilization of balance provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)50.00				
2401-00.796.C1- Sub-Mission on Seed and Planting Material Scheme (CASC)	O	300.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹300.00 lakh was attributed to non-receipt of Central share from Government of India.
	S	0.00				
	R	(-)300.00				
2401-00.796.C1- Sub-Mission on Seed and Planting Material Scheme (CASS)	O	200.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹200.00 lakh was attributed to non-receipt of Central share from Government of India.
	S	0.00				
	R	(-)200.00				

**Capital:**

- (5) In view of the final saving of ₹1,391.98 lakh, supplementary grant of ₹810.00 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amount where necessary.
- (6) No part of the saving was surrendered
- (7) Saving of ₹154.44 lakh, ₹167.91 lakh and ₹1,062.29 lakh were occurred under the head 4402-00.102.03- Soil and Water Conservation Scheme (SS), 4402-00.789.03- Soil and Water Conservation Scheme (SS) and 4402-00.796.03- Soil and Water Conservation Scheme (SS), which are being less than 10 *per cent* of the provision of ₹14,100.00 lakh, ₹4,700.00 lakh and ₹28,200.00 lakh respectively.

**Grant No. 2 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE  
DEPARTMENT (ANIMAL HUSBANDRY DIVISION)**

(Major Heads – 2403-Animal Husbandry, 3451-Secretariat-Economic Services, 3454-Census Surveys and Statistics, 4403-Capital Outlay on Animal Husbandry)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>2,76,20,72</b>	<b>2,81,17,81</b>	<b>2,14,70,63</b>	<b>(-) 66,47,18</b>
<b>Supplementary</b>	<b>4,97,09</b>			

Amount surrendered during the year (March 2023) 36,46,39

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving(-) (₹ in thousand)</b>
<b>Original</b>	<b>20,20,00</b>	<b>22,70,00</b>	<b>9,28,72</b>	<b>(-)13,41,28</b>
<b>Supplementary</b>	<b>2,50,00</b>			

Amount surrendered during the year (March 2023) 7,25,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹6,647.18 lakh, supplementary grant of ₹497.09 lakh obtained in August 2022 (₹40.00 lakh), December 2022 (₹155.00 lakh) and March 2023 (₹302.09 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹3,646.39lakh) fell short of the final saving (₹6,647.18 lakh) by ₹3,000.79 lakh.

**Grant No. 2 contd.**

- (3) Besides the saving of ₹103.87 lakh and ₹202.48 under the head 2403-00.001.01- Superintendence-District charges (Estt. Exp.) and 2403-00.102.06-Cattle Breeding and Development Project (including distribution of certified bulls in rural areas and National extension Blocks) (Estt. Exp.) being less than 10 *per cent* of the provision of ₹1,861.38 lakh and ₹2,208.18 lakh respectively, saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.001.A9-Diectorate and Regional Administration (SS)	O	165.00	165.00	125.93	(-)39.07	Reasons for final saving of ₹39.07 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2403-00.101.03-Hospitals, Dispensaries and Other Establishment (Estt. Exp.)	O	7,824.57	7,427.92	6,877.64	(-)550.28	The anticipated saving of ₹396.00 lakh was attributed to superannuation/transfer and posting of the officers and employees. Reasons for reduction in provision by re-appropriation of ₹0.65 lakh and final saving of ₹550.28 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)396.65				
2403-00.101.24-Hospitals, Dispensaries and Other Establishment (SS)	O	1,075.00	950.00	694.94	(-)255.06	The anticipated saving of ₹125.00 lakh was attributed to non-requirement of fund. Reasons for final saving of ₹255.06 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)125.00				



**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.101.30- Epidemiological and Monitoring Cell (SS)	O	150.00	134.66	52.66	(-)82.00	The anticipated saving of ₹15.34 lakh was attributed to non-requirement of fund. Reasons for final saving of ₹82.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)15.34				
2403-00.101.47- Pet Clinic (SS)	O	50.00	20.00	11.41	(-)8.59	The anticipated saving of ₹30.00 lakh was attributed to non-requirement of fund. Reasons for final saving of ₹8.59 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)30.00				
2403-00.101.A8- Control & Prevention of Animal Diseases (SS)	O	40.00	40.00	18.10	(-)21.90	Reasons for final saving of ₹21.90 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2403-00.102.05- Cattle Breeding Farms (Estt. Exp.)	O	553.99	553.99	475.62	(-)78.37	Reasons for final saving of ₹78.37 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2403-00.102.AB- For Jharkhand State Implementation Agency for Cattle & Buffalo Development (SS)	O	120.00	72.85	72.85	0.00	The anticipated saving of ₹47.15 lakh was attributed to non-demand of fund (₹24.03 lakh) and non-sanction of scheme (₹23.12 lakh).
	S	0.00				
	R	(-)47.15				
2403-00.105.13- Pig Breeding Farms (Estt. Exp.)	O	736.14	736.14	624.85	(-)111.29	Reasons for final saving of ₹111.29 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.106.37- Government Livestock Farm (SS)	O	290.00	282.10	226.04	(-)56.06	The anticipated saving of ₹27.90 lakh was attributed to non-requirement of fund. Reasons for final saving of ₹56.06 lakh have not been intimated (August 2023).
	S	20.00				
	R	(-)27.90				
2403-00.109.34- Training (SS)	O	90.00	40.00	17.48	(-)22.52	The anticipated saving of ₹50.00 lakh was attributed to non-completion of scheme of one year training for Livestock Assistant. Reasons for final saving of ₹22.52 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)50.00				
2403-00.109.86- Extension and Training (SS)	O	150.00	150.00	49.37	(-)100.63	Reasons for final saving of ₹100.63 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2403-00.796.24- Hospitals, Dispensaries and Other Establishment (SS)	O	1,225.00	1,073.00	878.96	(-)194.04	The anticipated saving of ₹152.00 lakh was attributed to non-requirement of fund. Reasons for final saving of ₹194.04 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)152.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.796.37- Government Livestock Farm (SS)	O	360.00	338.00	247.59	(-)90.41	The anticipated saving of ₹22.00 lakh was attributed to non-requirement of fund. Reasons for final saving of ₹90.41 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)22.00				
2403-00.796.86- Extension and Training (SS)	O	130.00	130.00	60.85	(-)69.15	Reasons for final saving of ₹69.15 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2403-00.796.A0- Special Animal Health Camp (SS)	O	350.00	350.00	238.52	(-)111.48	Reasons for final saving of ₹111.48 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2403-00.796.A8- Control & Prevention of Animal Diseases (SS)	O	40.00	40.00	13.26	(-)26.74	Reasons for final saving of ₹26.74 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2403-00.796.A9- Directorate and Regional Administration (SS)	O	146.00	146.00	117.44	(-)28.56	Reasons for final saving of ₹28.56 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2403-00.796.A1- Pair OX Distribution Scheme (SS)	O	20.00	20.00	19.80	(-)0.20	Reasons for the anticipated saving of ₹20.00 lakh have not been intimated (August 2023).
	S	20.00				
	R	(-)20.00				

**Grant No. 2 contd.**

(4) In the following cases, entire provision remained un utilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2403-00.101.27- Establishment & Strengthening of Veterinary Hospital (CASC)	O	252.00	60.00	0.00	(-)60.00	Out of the anticipated saving of ₹192.00 lakh, saving of ₹156.00 lakh was attributed to less possibility of receipt of Central Share from Government of India. Reasons for the balance saving of ₹36.00 lakh and final saving of ₹60.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)192.00				
2403-00.101.27- Establishment & Strengthening of Veterinary Hospitals (CASS)	O	168.00	40.00	0.00	(-)40.00	Out of the anticipated saving of ₹128.00 lakh, saving of ₹104.00 lakh was attributed to less possibility of receipt of Central Share from Government of India. Reasons for the balance saving of ₹24.00 lakh and final saving of ₹40.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)128.00				
2403-00.101.67- Livestock Health & Disease Control (PPR Control Programme) (CASC)	O	100.20	0.00	0.00	0.00	Non-utilization of entire provision of ₹100.20 lakh was attributed to conducting of scheme with 100 <i>per cent</i> grants by Government of India.
	S	0.00				
	R	(-)100.20				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.101.67- Livestock Health & Disease Control (PPR Control Programme) (CASS)	O	66.80	0.00	0.00	0.00	Non-utilization of the entire provision of ₹66.80 lakh was attributed to conducting of scheme with 100 <i>per cent</i> grants by Government of India.
	S	0.00				
	R	(-)66.80				
2403-00.101.A5- Development of Advance Diagnostic Laboratory & Postmortem Unit along with Animal Ambulatory Facility (SS)	O	110.00	110.00	0.00	(-)110.00	Reasons for non-utilization of the entire provision of ₹110.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2403-00.101.AG- Control of Animal Diseases(Swine fever and mouth Diseases) Running Scheme (CSS)	O	96.00	96.00	0.00	(-)96.00	Reasons for non-utilization of entire provision of ₹96.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2403-00.101.AG- Control of Animal Diseases(Swine fever and mouth Diseases) Running Scheme (CASC)	O	64.00	64.00	0.00	(-)64.00	Reasons for non-utilization of entire provision of ₹64.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.101.AK- Classical Swine Fever Control Programme (CASC)	O	72.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹72.00 lakh was attributed to conducting of scheme with 100 <i>per cent</i> grants by Government of India..
	S	0.00				
	R	(-)72.00				
2403-00.101.AK- Classical Swine Fever Control Programme (CASS)	O	48.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹48.00 lakh was attributed to conducting of scheme with 100 <i>per cent</i> grants by Government of India.
	S	0.00				
	R	(-)48.00				
2403.00.101.AL- Control of Emerging and Exotic livestock and Poultry Disease (CASS)	O	70.00	0.00	0.00	0.00	Non-utilization of the entire provision of ₹70.00 lakh was attributed to non-requirement of additional budget provision as scheme is sanctioned under ASCAD.
	S	0.00				
	R	(-)70.00				
2403.00.102.32- Consultancy services (SS)	O	30.00	0.00	0.00	0.00	Non-utilization of the entire provision of ₹30.00 lakh was attributed to non-requirement of fund.
	S	0.00				
	R	(-)30.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403.00.102.33- Establishment of veterinary University (SS)	O	200.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹200.00 lakh was attributed to partial possibility of completion of work due to sanction of veterinary and Animal Husbandary University is under process and approval to be obtained from the Council of Ministers.
	S	0.00				
	R	(-)200.00				
2403.00.102.36- Animals Welfare Board (SS)	O	130.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹130.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)130.00				
2403.00.102.AH- Frozen Semen bank (Running scheme) (SS)	O	30.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹30.00 lakh was attributed to non-requirement of fund.
	S	0.00				
	R	(-)30.00				
2403.00.103.97- Innovative Poultry Productivity Project for Broilers (IPPP for Broilers) (CASC)	O	24.00	0.00	0.00	0.00	Non-utilization of the entire provision of ₹24.00 lakh was attributed to non-sanctioned of scheme.
	S	0.00				
	R	(-)24.00				
2403.00.106.08- Grants-in-aid to Cow Service Commission (SS)	O	150.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹150.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)150.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.106.29.- Establishment of Cow Mukti Dham (SS)	O	20.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹20.00 lakh was attributed to construction of Cow Mukti Dham is under process.
	S	0.00				
	R	(-)20.00				
2403-00.109.33- Para-vet Training (CASS)	O	30.00	30.00	0.00	(-)30.00	Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2403-00.111.84- Becan Factory (SS)	O	200.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹200.00 lakh was attributed to pending of action on DPR and plan to operate with RIDF on completion.
	S	0.00				
	R	(-)200.00				
2403-00.789.27- Establishment and Strengthening of Veterinary Hospitals (CASC)	O	168.00	0.00	0.00	0.00	Out of non-utilization of entire provision of ₹168.00 lakh, saving of ₹138.00 lakh was attributed to less possibilities of receipt of central share from Government of India. Reasons for non-utilization of the balance provision of ₹30.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)168.00				



**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.789.27- Establishment and Strengthening of Veterinary Hospitals (CASS)	O	112.00	0.00	0.00	0.00	Out of the entire provision of ₹112.00 lakh, non- utilization of provision of ₹92.00 lakh was attributed to less possibilities of receipt of central share from Government of India. Reasons for non-utilization of balance provision of ₹20.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)112.00				
2403-00.789.67- Livestock Health & Disease Control (PPR Control Programme) (CASC)	O	66.80	0.00	0.00	0.00	Non-utilization of entire provision of ₹66.80 lakh was attributed to conducting of Scheme with 100 <i>per cent</i> grants by Government of India.
	S	0.00				
	R	(-)66.80				
2403-00.789.67- Livestock Health & Disease Control (PPR Control Programme) (CASS)	O	35.20	0.00	0.00	0.00	Non-utilization of entire provision of ₹35.20 lakh was attributed to conducting of scheme with 100 <i>per cent</i> grants by Government of India.
	S	0.00				
	R	(-)35.20				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.789.97- Innovative Poultry Productivity Project for Broilers (IPPP for Broilers) (CASC)	O	36.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹36.00 lakh was attributed to non- sanction of scheme.
	S	0.00				
	R	(-)36.00				
2403-00.789.97- Innovative Poultry Productivity Project for Broilers (IPPP for Broilers) (CASS)	O	24.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹24.00 lakh was attributed to less possibility of receipt of Central share from Government of India.
	S	0.00				
	R	(-)24.00				
2403-00.789.AG- Control of Animal Diseases (Swine fever and mouth Diseases) Running scheme (CASC)	O	144.00	24.00	0.00	(-)24.00	Reasons for non- utilization of entire provision of ₹144.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)120.00				
2403-00.789.AG- Control of Animal Diseases (Swine fever and mouth Diseases) Running scheme (CASS)	O	96.00	16.00	0.00	(-)16.00	The anticipated saving of ₹80.00 lakh was attributed to non-receipt of Central share from Government of India. Reasons for final saving of ₹16.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)80.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.789.AK- Classical Swine Fever Control Programme (CASC)	O	48.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹48.00 lakh was attributed to conducting of scheme with 100 <i>per cent</i> grants by Government of India.
	S	0.00				
	R	(-)48.00				
2403-00.789.AK- Classical Swine Fever Control Programme (CASS)	O	32.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹32.00 lakh was attributed to conducting of scheme with 100 <i>per cent</i> grants by Government of India.
	S	0.00				
	R	(-)32.00				
2403-00.789.AL- Control of Emerging and Exotic Livestock and Poultry Disease (CSS)	O	100.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹100.00 lakh was attributed to non-requirement of additional budget provision as scheme is sanctioned under ASCAD.
	S	0.00				
	R	(-)100.00				
2403-00.796.29- Establishment of Cow Mukti Dham (SS)	O	30.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹30.00 lakh was attributed to Construction of Cow Mukti Dham is under process.
	S	0.00				
	R	(-)30.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2403-00.796.A5- Development of Advance Diagnosatic Laboratory & Postmortem Unit along with Animal Ambulatory Facility (SS)	O	140.00	140.00	0.00	(-)140.00	Reasons for non-utilization of entire provision of ₹140.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2403-00.796.AA- Integrated Poultry Development (SS)	O	300.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹300.00 lakh was attributed to non-completion of agreements.
	S	0.00				
	R	(-)300.00				
3454-01.001.03- Cattle Census (CSS)	O	20.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹20.00 lakh was attributed to non-sanction of scheme.
	S	0.00				
	R	(-)20.00				

**Capital:**

- (5) In view of the final saving of ₹1,341.28 lakh, supplementary grant of ₹250.00 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹725.00 lakh) fell short of the final saving (₹1,341.28 lakh) by ₹616.28 lakh.

**Grant No. 2 contd.**

(7) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4403-00.101.07- Modernisation of Animal Hospitals (SS)	O	275.00	225.00	167.54	(-)57.46	The anticipated saving of ₹50.00 lakh was attributed to non-demand of fund from regional offices. Reasons for final saving of ₹57.46 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)50.00				
4403-00.106.06- Strengthening of State Running Farm (SS)	O	300.00	70.00	49.91	(-)20.09	Out of the anticipated saving of ₹230.00 lakh, saving of ₹200.00 lakh was attributed to the advice of construction in place of repairing in the review meeting (₹50.00 lakh) and proposal for necessary construction in Sheep Breeding Sector, Chatra through other sources (₹150.00 lakh). Reasons for the balance saving of ₹30.00 lakh and final saving of ₹20.09 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)230.00				

**Grant No. 2 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4403-00.109.11- Direction and Administration (SS)	O	270.00	170.00	69.99	(-)100.01	Out of the anticipated saving of ₹100.00 lakh, saving of ₹50.00 lakh was attributed to possibility of less expenditure on construction. Reasons for the balance saving of ₹50.00 lakh and final saving of ₹100.01 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)100.00				
4403-00.796.06- Strengthening of State Running Farm (SS)	O	250.00	325.00	298.13	(-)26.87	Out of the anticipated saving of ₹125.00 lakh, saving of ₹25.00 lakh was attributed to possibility of less expenditure on repairing. Reasons for the balance saving of ₹100.00 lakh and final saving of ₹26.87 lakh have not been intimated (August 2023).
	S	200.00				
	R	(-)125.00				
4403-00.796.07- Modernisation of Animal Hospitals (SS)	O	325.00	325.00	96.56	(-)228.44	The anticipated saving of ₹50.00 lakh was attributed to non-demand of fund from regional offices. Reasons for final saving of ₹228.44 lakh have not been intimated (August 2023).
	S	50.00				
	R	(-)50.00				

**Grant No. 2 concld.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4403-00.796.11- Direction and administration (SS)	O	370.00	300.00	246.58	(-)53.42	The anticipated saving of ₹70.00 lakh was attributed to non-requirement of fund. Reasons for final saving of ₹53.42 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)70.00				

(8) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4403-00.109.23- Extension and Training (SS)	O	30.00	30.00	0.00	(-)30.00	Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4403-00.796.23- Extension and Training (SS)	O	100.00	0.00	0.00	0.00	Non- utilization of entire provision of ₹100.00 lakh was attributed to non-requirement of fund.
	S	0.00				
	R	(-)100.00				
4403-00.796.28- Strengthening of Animal Health & production Institute, Kanke, Ranchi for Vaccine Production under GMP (SS)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

### Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT

(Major Heads - 2052- Secretariat-General Services, 2059 - Public Works, 2216-Housing, 4059 - Capital Outlay on Public Works, 4216 - Capital Outlay on Housing)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,12,36,02</b>	<b>1,13,09,02</b>	<b>80,65,88</b>	<b>(-)32,43,14</b>
<b>Supplementary</b>	<b>73,00</b>			

Amount surrendered during the year (March 2023) 23,00

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>4,55,70,00</b>	<b>6,35,70,00</b>	<b>5,45,64,95</b>	<b>(-) 90,05,05</b>
<b>Supplementary</b>	<b>1,80,00,00</b>			

Amount surrendered during the year (March 2023) 49,30,84

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹3,243.14 lakh, supplementary grant of ₹73.00 lakh obtained in August 2022 (₹23.00 lakh) and December 2022 (₹50.00 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹23.00 lakh) fell short of the final saving (₹3,243.14 lakh) by ₹3,220.14 lakh.



**Grant No. 3 contd.**

- (3) Besides the saving of ₹130.37 lakh and ₹90.42 lakh under the head 2059-80.053.13- Repair and Maintenance of Non-residential Building (SS) and 2216-05.053.04- Public Works- Repairs and Maintenance of Residential Building (SS) being less than 10 *per cent* of the provision of ₹2,000.00 lakh and ₹1,000.00 lakh respectively, saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2052-00.090.20- Building Construction Department (Estt. Exp.)	O	204.01	204.01	135.53	(-)68.48	Reasons for final saving of ₹68.48 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2059-80.001.01- Direction (Estt. Exp.)	O	582.81	632.81	386.07	(-)246.74	Reasons for final saving of ₹246.74 lakh have not been intimated (August 2023).
	S	50.00				
	R	0.00				
2059-80.001.02- Architecture (Estt. Exp.)	O	75.19	75.19	43.50	(-)31.69	Reasons for final saving of ₹31.69 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2059-80.001.03- Building Construction- Superintendence (Estt. Exp.)	O	602.72	602.72	469.71	(-)133.01	Reasons for final saving of ₹133.01 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2059-80.001.04- Building construction (Work ) (Estt. Exp.)	O	5,199.75	5,176.75	3,370.82	(-)1,805.93	The anticipated saving of ₹23.00 lakh was attributed to non-payment of arrear salary of retired Engineer. Reasons for final saving of ₹1,805.93 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)23.00				

**Grant No. 3 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2059-80.001.11- Direction- Park Maintenance (SS)	O	500.00	500.00	322.79	(-)177.21	Reasons for final saving of ₹177.21 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2059-80.001.12- Outsourcing for hiring Services of Computer Operators, Drivers, Sweepers, Night Guard etc/Contractual Engineers (SS)	O	563.50	563.50	330.44	(-)233.06	Reasons for final saving of ₹233.06 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2059-80.001.17- Direction- Expenditure on Secretariat Building and other Buildings taken from H.E.C. (SS)	O	300.00	300.00	90.60	(-)209.40	Reasons for final saving of ₹209.40 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

(4) In the following case, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2059-80.053.06- Municipal Corporation and Municipality Tax (Estt. Exp.)	O	50.00	50.00	0.00	(-)50.00	Reasons of non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Capital:**

- (5) In view of the final saving of ₹9,005.05 lakh, supplementary grant of ₹18,000.00 lakh obtained in December 2022 ( ₹8,000.00 lakh) and March 2023 (₹10,000.00 lakh) proved excessive.
- (6) Provision surrendered (₹4,930.84 lakh) fell short of the final saving (₹9,005.05 lakh) by ₹4,074.21 lakh.

**Grant No. 3 contd.**

- (7) Besides the saving of ₹710.76 lakh and ₹157.26 lakh under the head 4059-01.051.58- Office Building/ Circuit House (SS) and 4059-01.796.58- Office Building/ Circuit House (SS) being less than 10 *per cent* of the provision of ₹10,500.00 lakh and ₹12,100.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4059-01.051.39- Construction of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share75: State Share-25) (CASC)	O	3,100.00	1,269.16	1,269.16	0.00	Reasons for the anticipated saving of ₹1,830.84 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,830.84				
4059-01.051.39- Construction of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share75: State Share-25) (CASS)	O	1,570.00	1,570.00	833.00	(-)737.00	Reasons for final saving of ₹737.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4059-01.796.48- Training/Design/ Quality Control Laboratory/ Consultancy Services (SS)	O	199.00	199.00	124.22	(-)74.78	Reasons for final saving of ₹74.78 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 3 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4216-01.700.14- Construction of Government Residential Building (SS)	O	3,000.00	1,900.00	1,828.83	(-)71.17	Reduction in provision by re-appropriation ₹1,100.00 lakh was attributed to provide fund for payment of bills for renovation work of new collectariate building and various government residences in Gumla. Reasons for final saving of ₹71.17 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,100.00				

(8) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4059-01.796.39- Construction works of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share75: State Share-25) (CASC)	O	3,100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision ₹3,100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,100.00				

**Grant No. 3 concld.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4059-01.796.39- Construction works of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share75: State Share-25) (CASC)	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non- utilization of entire provision ₹2,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4216-01.106.03- Public Works- Minor Works of Building in State (SS)	O	100.00	100.00	0.00	(-)100.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 4 – CABINET SECRETARIAT AND VIGILANCE DEPARTMENT  
(CABINET SECRETARIAT AND CO-ORDINATION DIVISION)**

(Major Heads - 2013- Council of Ministers, 2052- Secretariat-General Services, 2070- Other Administrative Services, 2205 - Art and Culture)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>59,38,47</b>	<b>85,21,52</b>	<b>66,94,42</b>	<b>(-)18,27,10</b>
<b>Supplementary</b>	<b>25,83,05</b>			

Amount surrendered during the year

NIL

**Notes and Comments:**

- (1) In view of the final saving of ₹11,827.10 lakh, supplementary grant of ₹2,583.05 lakh obtained in August 2022 (₹356.92 lakh), December 2022 (₹1,930.13 lakh) and March 2023 (₹296.00 lakh) proved excessive.
- (2) No part of the saving was surrendered.
- (3) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2013-00.101.01- Ministers (Estt. Exp.)	O	1,574.32	1,583.09	1,336.06	(-)247.03	Reasons for reduction in provision by re-appropriation of ₹6.23 lakh and final saving of ₹247.03 lakh have not been intimated (August 2023).
	S	15.00				
	R	(-)6.23				
2013-00.108.01- Tour Expenses of Ministers (Estt. Exp.)	O	200.00	200.00	49.41	(-)150.59	Reasons for final saving of ₹150.59 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 4 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2052-00.090.01- Cabinet Secretariat and Co-ordination Department (Chief Minister's Secretariat) (Estt. Exp.)	O	638.82	763.82	568.64	(-)195.18	Reasons for final saving of ₹195.18 lakh have not been intimated (August 2023).
	S	125.00				
	R	0.00				
2052-00.090.24- Cabinet Secretariat (Co- ordination and Protocol) (Estt. Exp.)	O	579.19	1,477.98	1,093.52	(-)384.46	Reasons for final saving of ₹384.46 lakh have not been intimated (August 2023).
	S	897.92				
	R	0.87				
2052-00.090.25- Cabinet Secretariat (Chief Secretary, Secretariat) (Estt. Exp.)	O	273.24	273.24	198.68	(-)74.56	Reasons for final saving of ₹74.56 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2070-00.115.02- Jharkhand Bhawan - Establishment (Estt. Exp.)	O	877.71	1,120.71	766.90	(-)353.81	Reasons for final saving of ₹353.81 lakh have not been intimated (August 2023).
	S	243.00				
	R	0.00				
2070-00.800.04- Facilities admissible to Ex-Chief Minister and his Personal Staff (Estt. Exp.)	O	339.29	339.29	282.44	(-)56.85	Reasons for final saving of ₹56.85 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2070-00.800.14- Day and Ceremony (Estt. Exp.)	O	200.00	1,392.13	1,139.49	(-)252.64	Reasons for final saving of ₹252.64 lakh have not been intimated (August 2023).
	S	1,192.13				
	R	0.00				

## Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR

(Major Head - 2012- President, Vice-President/ Governor, Administrator of Union Territories)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
<b>Original</b>	<b>14,81,68</b>	<b>15,49,20</b>	<b>11,55,52</b>	<b>(-) 3,93,68</b>
<b>Supplementary</b>	<b>67,52</b>			

Amount surrendered during the year  
(March 2023)

3,93,67

### Notes and Comments:

- (1) In view of the final saving of ₹393.68 lakh, supplementary appropriation of ₹67.52 lakh obtained in August 2022 (₹30.00 lakh), December 2022 (₹37.00 lakh) and March 2023 (₹0.52 lakh ) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2012-03.090.01- Secretariat Establishment (Estt. Exp.)	O	865.35	643.72	643.72	0.00	The anticipated saving of ₹289.15 lakh was attributed to vacant post against sanctioned strength (₹249.44 lakh) and non-receipt of bills (₹39.71 lakh).
	S	67.52				
	R	(-)289.15				
2012-03.103.02- Military Secretary and Aide-de-Camp of Governor (Estt. Exp.)	O	70.83	42.95	42.94	(-)0.01	Out of the anticipated saving of ₹27.88 lakh, saving of ₹9.77 lakh was attributed to non-receipt of bill. Reasons for the balance saving of ₹18.11 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)27.88				



**Appropriation No. 5 conclud.**

<b>Head</b>			<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2012-03.103.05- Garden and Orchard (Estt. Exp.)	<i>O</i>	74.96	48.97	48.97	0.00	The anticipated saving of ₹25.99 lakh was attributed to vacant post against sanctioned strength (₹15.71 lakh) and non-receipt of bill (₹10.28 lakh).
	<i>S</i>	0.00				
	<i>R</i>	(-)25.99				
2012-03.105.01- Other charges (Re-imbursement of Medical Expenses) (Estt. Exp.)	<i>O</i>	43.81	21.40	21.40	0.00	The anticipated saving of ₹22.41 lakh was attributed to vacant post against sanctioned strength (₹19.36 lakh) and non-receipt of bill (₹3.05 lakh).
	<i>S</i>	0.00				
	<i>R</i>	(-)22.41				

## Grant No. 6 - CABINET (ELECTION) DEPARTMENT

(Major Head -2015-Elections)

Revenue:

Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	96,45,34	1,44,83,06	1,36,67,35	(-) 8,15,71
Supplementary	48,37,72			

Amount surrendered during the year (March 2023) 3,71,43

### Notes and Comments:

- (1) In view of the final saving of ₹815.71 lakh, supplementary grant of ₹4,837.72 lakh obtained in August 2022 (₹511.08 lakh), December 2022 (₹2,159.00 lakh) and March 2023 (₹2,167.64 lakh) proved excessive.
- (2) Provision surrendered (₹371.43 lakh) fell short of the final saving (₹815.71 lakh) by ₹444.28 lakh.
- (4) Besides the saving of ₹68.21 lakh and ₹107.83 lakh under the head 2015-00.106.03- Bye Election of State Assembly) (Estt. Exp.) and 2015-00.108.02-Cost on the issue of Voters Identity Card (Estt. Exp.) being less than 10 *per cent* of the provision of ₹1,644.10 lakh and ₹2,714.73 lakh respectively, saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2015-00.102.01- Headquarter and General Establishment (Estt. Exp.)	O	3,626.78	3,529.10	3,094.48	(-)434.62	Reasons for the total saving of ₹604.44 lakh have not been intimated (August 2023).
	S	72.14				
	R	(-)169.82				

**Grant No. 7- CABINET SECRETARIAT AND VIGILANCE DEPARTMENT  
(VIGILANCE DIVISION)**

(Major Head - 2070- Other Administrative Services)

Revenue:

Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>43,84,03</b>	<b>44,11,03</b>	<b>39,96,93</b>	<b>(-) 4,14,10</b>
<b>Supplementary</b>	<b>27,00</b>			

Amount surrendered during the year (March 2023) 4,14,25

**Notes and Comments:**

- (1) In view of the final saving of ₹414.10 lakh, supplementary grant of ₹27.00 lakh obtained in August 2022 (₹20.00 lakh) and December 2022 (₹7.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Besides the saving of ₹360.21 lakh under the head 2070-00.104.04- Investigation Bureau (Estt. Exp.) being less than 10 *per cent* of the provision of ₹3,879.71 lakh, saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2070-00.104.03 Technical Inspection Cell (Estt. Exp.)	O	218.78	192.64	192.64	0.00	No tangible reasons for the anticipated saving of ₹26.14 lakh have been intimated.
	S	0.00				
	R	(-)26.14				

**Grant No. 8 - CABINET SECRETARIAT AND VIGILENCE DEPARTMENT  
(CIVIL AVIATION DIVISION)**

(Major Heads - 2070-Other Administrative Services, 3053-Civil Aviation, 5053-Capital Outlay on Civil Aviation)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>32,40,03</b>	<b>41,80,03</b>	<b>36,46,49</b>	<b>(-)5,33,54</b>
<b>Supplementary</b>	<b>9,40,00</b>			

Amount surrendered during the year (March 2023) 5,20,74

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>41,60,00</b>	<b>66,60,00</b>	<b>54,80,75</b>	<b>(-)11,79,25</b>
<b>Supplementary</b>	<b>25,00,00</b>			

Amount surrendered during the year (March 2023) 11,79,25

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹533.54 lakh, supplementary grant of ₹940.00 lakh obtained in August 2022 (₹2.00 lakh) and December 2022 (₹938.00) proved excessive.
- (2) Provision surrendered (₹520.74 lakh) fell short of the final saving (₹533.54 lakh) by ₹12.80 lakh.

**Grant No. 8 contd.**

(3) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3053-02.102.07- Regional Connectivity Schemes (RCS) and Development of Airports (SS)	O	100.00	50.00	50.00	0.00	No tangible reasons for the anticipated saving of ₹50.00 lakh have been intimated.
	S	0.00				
	R	(-) 50.00				
3053-80.003.07- CPL, Gliding and Aero Modeling Training (SS)	O	140.00	45.55	45.55	0.00	No tangible reasons for the anticipated saving of ₹94.45 lakh have been intimated.
	S	0.00				
	R	(-) 94.45				

(4) In the following case, entire provision remained unutilized :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3053-80.001.09- Air Ambulance Services (SS)	O	300.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹300.00 lakh have been intimated.
	S	0.00				
	R	(-) 300.00				

**Capital :**

(5) In view of the final saving of ₹1,179.25 lakh, supplementary grant of ₹2,500.00 lakh obtained in August 2022 proved excessive.

(6) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5053-02.102.05- Construction and Expansion of Runway for different District Headquarters (SS)	O	250.00	65.31	65.31	0.00	No tangible reasons for the anticipated saving of ₹184.69 lakh have been intimated.
	S	0.00				
	R	(-)184.69				

**Grant No. 8 concld.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
5053-02.102.10- Regional Connectivity Scheme (RCS) and Development of Airports (SS)	O	50.00	14.08	14.08	0.00	No tangible reasons for the anticipated saving of ₹35.92 lakh have been intimated.
	S	0.00				
	R	(-)35.92				
5053-80.003.05- CPL, Gliding and Aero Modeling Training (SS)	O	200.00	4.94	4.94	0.00	No tangible reasons for the anticipated saving of ₹195.06 lakh have been intimated.
	S	0.00				
	R	(-)195.06				

(7) In the following cases, entire provision remained unutilized :-

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
5053-02.102.11- Construction of Helipads in Jharkhand (SS)	O	150.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹150.00 lakh have been intimated.
	S	0.00				
	R	(-)150.00				
5053-02.796.03- Fund Allocation for Construction of State Air base at Ranchi Airport (SS)	O	550.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹550.00 lakh have been intimated.
	S	0.00				
	R	(-)550.00				
5053-02.796.11- Construction of Helipads in Jharkhand (SS)	O	50.00	0.00	0.00	0.00	No tangible reasons for non-utilization of entire provision of ₹50.00 lakh have been intimated.
	S	0.00				
	R	(-) 50.00				

**Grant No. 9 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE  
DEPARTMENT (CO-OPERATIVE DIVISION)**

(Major Heads- 2425- Co-operation, 3451- Secretariat-Economic Services, 4425- Capital Outlay on Co-operation, and 6425-Loans for Co-operation)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,22,34,90</b>	<b>5,41,97,14</b>	<b>4,87,57,18</b>	<b>(-)54,39,96</b>
<b>Supplementary</b>	<b>4,19,62,24</b>			

Amount surrendered during the year (March 2023) 32,26,00

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>2,42,99,00</b>	<b>2,67,99,00</b>	<b>1,16,04,01</b>	<b>(-)1,51,94,99</b>
<b>Supplementary</b>	<b>25,00,00</b>			

Amount surrendered during the year (March 2023) 80,80,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹5,439.96 lakh, supplementary grant of ₹41,962.24 lakh obtained in August 2022 (₹40.44 lakh) and December 2022 (₹41,921.80) lakh proved excessive.
- (2) Provision surrendered (₹3,226.00 lakh) fell short the final saving (₹5,439.96 lakh) by ₹2,213.96 lakh.

**Grant No. 9 contd.**

(3) Saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2425-00.001.01- Direction (Estt. Exp.)	O	140.47	100.47	86.43	(-)14.04	The anticipated saving of ₹40.00 lakh was attributed to superannuation and non-promotion of employees. Reasons for final saving of ₹14.04 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)40.00				
2425-00.001.02- Development and formation of Co-operative Societies in Tribal Areas and Superintendence (Estt. Exp.)	O	4,189.39	3,989.39	3,636.49	(-)352.90	The anticipated saving of ₹200.00 lakh was attributed to superannuation and non-promotion of employees. Reasons for final saving of ₹352.90 lakh have not been intimated. (August 2023).
	S	0.00				
	R	(-)200.00				
2425-00.003.01- Training of employees (Estt. Exp.)	O	171.72	131.72	117.06	(-)14.66	The anticipated saving of ₹40.00 lakh was attributed to superannuation and non-promotion of employees. Reasons for final saving of ₹14.66 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)40.00				



**Grant No. 9 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2425-00.101.01- Audit (Estt. Exp.)	O	1,998.75	1,848.75	1,672.46	(-)176.29	The anticipated saving of ₹150.00 lakh was attributed to superannuation and non-promotion of employees. Reasons for final saving of ₹176.29 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)150.00				
2425-00.108.01- Formation and Supervision of Special Co-operative Societies (Estt. Exp.)	O	626.21	501.71	447.30	(-)54.41	The anticipated saving of ₹125.00 lakh was attributed to superannuation and non-promotion of employees. Reasons for final saving of ₹54.41 lakh have not been intimated (August 2023).
	S	0.50				
	R	(-)125.00				
2425-00.108.63- Grant for Information, Seminar, Monitoring, Evaluation and Documentation etc. for Promotion of Co- operative related Activities and Grant for Skill Development and Training in Co-operative Sector (SS)	O	60.00	1,010.00	839.09	(-)170.91	Reasons for final saving of ₹170.91 lakh have not been intimated (August 2023).
	S	950.00				
	R	0.00				

**Grant No. 9 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2425-00.108.75- Computerization of PACS (CASC)	O	0.00	534.60	329.70	(-)204.90	The anticipated saving of ₹300.00 lakh was attributed to sanction of state scheme only equivalent to central share released from Government of India. Reasons for final saving of ₹204.90 lakh have not been intimated (August 2023).
	S	834.60				
	R	(-)300.00				
2425-00.108.75- Computerization of PACS (CASS)	O	0.00	356.70	219.80	(-)136.90	The anticipated saving of ₹199.80 lakh was attributed to sanction of state scheme only equivalent to central share released from Government of India. Reasons for final saving of ₹136.90 lakh have not been intimated (August 2023).
	S	556.50				
	R	(-)199.80				
2425-00.789.75- Computerization of PACS (CASC)	O	0.00	356.40	219.80	(-)136.60	The anticipated saving of ₹200.00 lakh was attributed to sanction of state scheme only equivalent to central share released from Government of India. Reasons for final saving of ₹136.60 lakh have not been intimated (August 2023).
	S	556.40				
	R	(-)200.00				

**Grant No. 9 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2425-00.789.75- Computerization of PACS (CASS)	O	0.00	237.80	146.54	(-)91.26	The anticipated saving of ₹133.20 lakh was attributed to sanction of state scheme only equivalent to central share released from Government of India. Reasons for final saving of ₹91.26 lakh have not been intimated (August 2023).
	S	371.00				
	R	(-)133.20				
2425-00.796.75- Computerization of PACS (CASC)	O	0.00	891.00	549.50	(-)341.50	The anticipated saving of ₹500.00 lakh was attributed to sanction of state scheme only equivalent to central share released from Government of India. Reasons for final saving of ₹341.50 lakh have not been intimated (August 2023).
	S	1,391.00				
	R	(-)500.00				
2425-00.796.75- Computerization of PACS (CASS)	O	0.00	594.50	366.34	(-)228.16	The anticipated saving of ₹333.00 lakh was attributed to sanction of state scheme only equivalent to central share released from Government of India. Reasons for final saving of ₹228.16 lakh have not been intimated (August 2023).
	S	927.50				
	R	(-)333.00				

**Grant No. 9 contd.**

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2425-00.108.60- Grant for infrastructure Development and Computerization of Headquarter, Regional Officers, LAMPS/PACS and Other Co-operative Societies (SS)	O	300.00	0.00	0.00	0.00	Reasons for non- utilization of the entire provision of ₹300.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-) 300.00				
2425-00.789.60- Grant for infrastructure Development and Computerization of Headquarter, Regional Officers, LAMPS/PACS and Other Co-operative Societies (SS)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)200.00				
2425-00.796.60- Grant for infrastructure Development and Computerization of Headquarter, Regional Officers, LAMPS/PACS and Other Co-operative Societies (SS)	O	500.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)500.00				

**Grant No. 9 contd.**

**Capital:**

- (5) In view of the final saving of ₹15,194.99 lakh, supplementary grant of ₹2,500.00 lakh obtained in December 2022 (₹1,500.00 lakh) and March 2023 (₹1,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary..
- (6) Provision sundered (₹8,080.00 lakh) fell short of the final saving (₹15,194.99 lakh) by ₹7,114.99 lakh.
- (7) Saving (₹20.00 lakh) or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4425-00.108.16-Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex & Other Co-operative Societies (SS)	O	3,089.70	2,729.70	2,077.45	(-)652.25	The anticipated saving of ₹360.00 lakh was attributed to non-sanction of scheme due to delay in compliance with prescribed process. Reasons for final saving of ₹652.25 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)360.00				
4425-00.789.16-Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex & Other Co-operative Societies (SS)	O	2,059.80	1,819.80	1,047.12	(-) 772.68	The anticipated saving of ₹240.00 lakh was attributed to non-sanction of scheme due to delay in compliance with prescribed process. Reasons for final saving of ₹772.68 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-) 240.00				

**Grant No. 9 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4425-00.796.16- Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co- operative Banks, Apex & Other Co-operative Societies (SS)	O	5,149.50	4,549.50	3,479.44	(-)1,070.06	The anticipated saving of ₹600.00 lakh was attributed to non-sanction of scheme due to delay in compliance with prescribed process. Reasons for final saving of ₹1,070.06 lakh have not been intimated. (August 2023).
	S	0.00				
	R	(-)600.00				

(8) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
6425-00.108.19- Loan, Share Capital and Subsidy to NCDC Aided Schemes (SS)	O	3,000.00	210.00	0.00	(-)210.00	The anticipated saving of ₹3,240.00 lakh was attributed to non-sanction of scheme due to delay in compliance with prescribed process. Reasons for final saving of ₹210.00 lakh have not been intimated (August 2023).
	S	450.00				
	R	(-)3,240.00				
6425-00.789.19- Loan, Share Capital and Subsidy to NCDC Aided Schemes (SS)	O	2,000.00	1,260.00	0.00	(-)1,260.00	The anticipated saving of ₹1,040.00 lakh was attributed to non-sanction of scheme due to delay in compliance with prescribed process. Reasons for final saving of ₹1,260.00 lakh have not been intimated (August 2023).
	S	300.00				
	R	(-)1,040.00				

**Grant No. 9 concld.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
6425-00.796.19- Loan, Share Capital and Subsidy to NCDC Aided Schemes (SS)Other Co-operative Societies (SS)	O	5,000.00	3,150.00	0.00	(-)3,150.00	The anticipated saving of ₹2,600.00 lakh was attributed to non-sanction of scheme due to delay in compliance with prescribed process. Reasons for final saving of ₹3,150.00 lakh have not been intimated (August 2023).
	S	750.00				
	R	(-)2,600.00				

## Grant No. 10 - ENERGY DEPARTMENT

(Major Heads-2045 Other Taxes and Duties on Commodities and Services, 2059-Public Works, 2801- Power, 2810- New and Renewable Energy, 3451- Secretariat-Economic Services, 4801- Capital Outlay on Power Projects 6801- Loans for Power Projects)

### Revenue:

#### Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>33,89,96,18</b>	<b>40,68,42,34</b>	<b>40,28,74,92</b>	<b>(-)39,67,42</b>
<b>Supplementary</b>	<b>6,78,46,16</b>			

Amount surrendered during the year (March 2023) 23,44,75

### Capital:

#### Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>14,64,98,00</b>	<b>43,53,65,00</b>	<b>42,11,67,00</b>	<b>(-)1,41,98,00</b>
<b>Supplementary</b>	<b>28,88,67,00</b>			

Amount surrendered during the year (March 2023) 1,41,98,00

### Notes and Comments:

#### Revenue:

- (1) In view of the final saving of ₹3,967.42 lakh, supplementary grant of ₹67,846.16 lakh obtained in August 2022 (₹4.85 lakh), December 2022 (₹15,826.81 lakh) and March 2023 (₹52,014.50 lakh) proved excessive..
- (2) Provision surrendered (₹2,344.75 lakh) fell short of the final saving (₹3,967.42 lakh) by ₹1,622.67 lakh.



**Grant No. 10 contd.**

- (3) Besides the saving of ₹187.62 lakh under the head 2059-80.001.10- Electric Work Execution (Estt. Exp.) being less than 10 *per cent* of the provision of ₹4,889.03 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2801-06.052.11- Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY) (SS)	O	6,200.00	6,200.00	6,200.00	0.00	Reasons for the anticipated saving of ₹1,447.70 lakh have not been intimated (August 2023).
	S	1,447.70				
	R	(-)1,447.70				
2801-06.789.11- Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY) (SS)	O	1,200.00	1,200.00	1,200.00	0.00	Reasons for the anticipated saving of ₹280.20 lakh have not been intimated (August 2023).
	S	280.20				
	R	(-)280.20				
2801-06.796.11- Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY) (SS)	O	2,600.00	2,600.00	2,600.00	0.00	Reasons for the anticipated saving of ₹607.10 lakh have not been intimated (August 2023).
	S	607.10				
	R	(-)607.10				
2801-80.004.16- Consultancy service, Audit Fee, Publicity / Dissemination / Seminar and Conference and Grant to SLDC and others (SS)	O	1,000.00	1,000.00	21.21	(-) 978.79	Reasons for final saving of ₹978.79 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 10 contd.**

(4) In the following case, entire provision remains unutilised:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2801-80.101.02- Grants to Jharkhand State Electricity Regulatory Commission (Estt. Exp.)	O	406.18	406.18	0.00	(-) 406.18	Reasons for non-utilization of entire provision of ₹406.18 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Capital:**

(5) In view of the final saving of ₹14,198.00 lakh, supplementary grant of ₹2,88,867.00 lakh obtained in August 2022 (₹18,878.00 lakh) and December 2022 (₹2,57,489.00 lakh) and March 2023 (₹12,500.00 lakh) proved excessive.

(6) Saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6801-00.205.37- Loan to Jharkhand Urja Sancharan Nigam Limited for Transmission (SS)	O	31,000.00	16,207.42	16,207.42	0.00	Reasons for the anticipated saving of ₹25,851.52 lakh have not been intimated (August 2023).
	S	11,058.94				
	R	(-)25,851.52				
6801-00.205.39- Loan to Jharkhand Bijli Vitran Nigam Limited under Jharkhand Power System Improvement Project (SS)	O	4,650.00	4,340.00	4,340.00	0.00	Reasons for the anticipated saving of ₹1,985.86 lakh have not been intimated (August 2023).
	S	1,675.86				
	R	(-)1,985.86				
6801-00.205.42- Loan for World Bank funded transmission projects (SS)	O	18,600.00	25,234.00	25,234.00	0.00	Reasons for the anticipated saving of ₹10,850.00 lakh have not been intimated (August 2023).
	S	17,484.00				
	R	(-)10,850.00				

**Grant No. 10 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
6801-00.789.37- Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission (SS)	O	6,000.00	3,136.92	3,136.92	0.00	Reasons for the anticipated saving of ₹5,003.52 lakh have not been intimated (August 2023).
	S	2,140.44				
	R	(-)5,003.52				
6801-00.789.39- Loan to Jharkhand Bijli Vitrans Nigam Limited under Jharkhand Power System Improvement Project (SS)	O	900.00	840.00	840.00	0.00	Reasons for the anticipated saving of ₹384.36 lakh have not been intimated (August 2023).
	S	324.36				
	R	(-)384.36				
6801-00.789.42- Loan for World Bank funded transmission projects (SS)	O	3,600.00	4,884.00	4,884.00	0.00	Reasons for the anticipated saving of ₹2,100.00 lakh have not been intimated (August 2023).
	S	3,384.00				
	R	(-)2,100.00				
6801-00.796.37- Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission (SS)	O	13,000.00	6,796.66	6,796.66	0.00	Reasons for the anticipated saving of ₹10,840.96 lakh have not been intimated (August 2023).
	S	4,637.62				
	R	(-)10,840.96				
6801-00.796.39- Loan to Jharkhand Bijli Vitrans Nigam Limited under Jharkhand Power System Improvement Project (SS)	O	1,950.00	1,820.00	1,820.00	0.00	Reasons for the anticipated saving of ₹832.78 lakh have not been intimated (August 2023).
	S	702.78				
	R	(-)832.78				

**Grant No. 10 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
6801-00.796.42- Loan for World Bank funded transmission projects (SS)	O	7,800.00	10,582.00	10,582.00	0.00	Reasons for the anticipated saving of ₹4,550.00 lakh have not been intimated (August 2023).
	S	7,332.00				
	R	(-)4,550.00				

## Grant No. 11 - EXCISE AND PROHIBITION DEPARTMENT

(Major Heads- 2039 State Excise, 2052- Secretariat- General Services, 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4047- Capital Outlay on other Fiscal Services)

### Revenue:

#### Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>36,46,05</b>	<b>79,74,05</b>	<b>74,61,93</b>	<b>(-)5,12,12</b>
<b>Supplementary</b>	<b>43,28,00</b>			

Amount surrendered during the year (March 2023) 30,00

### Capital:

#### Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>10,50,00</b>	<b>10,50,00</b>	<b>6,21,57</b>	<b>(-)4,28,43</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year Nil

### Notes and Comments:

#### Revenue:

- (1) In view of the final saving of ₹512.12 lakh, supplementary grant of ₹4,328.00 lakh obtained in August 2022 (₹4,300.00 ) and December 2022 (₹28.00 lakh) proved excessive.
- (2) Provision surrendered (₹30.00 lakh) fell short of the final saving (₹512.12 lakh) by ₹482.12 lakh.

**Grant No. 11 concld.**

- (3) Besides the saving of ₹71.56 lakh under the head 2039-00.001.04-Superintendence (Estt. Exp.) being less than 10 *per cent* of the provision of ₹4,592.69 lakh, saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2039-00.001.02-District Charges (Estt. Exp.)	O	3,096.15	3,066.15	2,684.00	(-)382.15	Reasons for the total saving of ₹412.15 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)30.00				

**Capital:**

- (4) No part of the saving was surrendered.
- (5) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4047-00.039.07-Construction of State Excise Building (SS)	O	350.00	350.00	125.69	(-)224.31	Reasons for final saving of ₹224.31 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4047-00.796.07-Construction of State Excise Building (SS)	O	700.00	700.00	495.88	(-)204.12	Reasons for final saving of ₹204.12 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

## Grant No. 12 - FINANCE DEPARTMENT

(Major Heads- 2052-Secretariat-General Services, 2054-Treasury and Accounts Administration, 2058-Stationery and Printing, 2070-Other Administrative Services, 2075-Miscellaneous General Services, 4070- Capital Outlay on other Administrative Services, 7610-Loans to Government Servants, etc.)

### Revenue:

#### Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>65,05,82</b>	<b>68,13,56</b>	<b>46,73,45</b>	<b>(-) 21,40,11</b>
<b>Supplementary</b>	<b>3,07,74</b>			

Amount surrendered during the year (March 2023) 14,16,60

### Capital:

#### Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>87,13,26</b>	<b>94,13,26</b>	<b>44,26,74</b>	<b>(-) 49,86,52</b>
<b>Supplementary</b>	<b>7,00,00</b>			

Amount surrendered during the year (March 2023) 17,28,41

### Notes and Comments:

#### Revenue:

- (1) In view of the final saving of ₹2,140.11 lakh, supplementary grant of ₹307.74 lakh obtained in August 2022 (₹169.00 lakh), December 2022 (₹132.27 lakh) and March 2023 (₹6.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹1,416.60 lakh) fell short of the final saving (₹2,140.11 lakh) by ₹723.51 lakh.

**Grant No. 12 contd.**

- (3) Besides the saving of ₹123.45 lakh under the head 2052-00.090.08- Finance Department (Estt. Exp.) being less than 10 *per cent* of the provision of ₹1,548.98 lakh, saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2052-00.090.10- General Provident Fund Establishment (Headquarter) (Estt. Exp.)	O	128.01	68.70	68.70	0.00	Reasons for the anticipated saving of ₹60.31 lakh have not been intimated (August 2023).
	S	1.00				
	R	(-)60.31				
2052-00.090.34- Finance (Fiscal Policy and Analysis Cell) Department (Estt. Exp.)	O	111.73	181.73	163.07	(-)18.66	Reasons for the total saving of ₹22.66 lakh have not been intimated (August 2023).
	S	74.00				
	R	(-)4.00				
2052-00.090.39- Provident Fund- Contributory Pension Scheme (Estt. Exp.)	O	300.00	148.56	148.56	0.00	Reasons for the anticipated saving of ₹151.44 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)151.44				
2052-00.092.05- Establishment of State Administration Audit- Headquarter Charges (Estt. Exp.)	O	297.43	151.95	151.95	0.00	Reasons for the anticipated saving of ₹146.48 lakh have not been intimated (August 2023).
	S	1.00				
	R	(-)146.48				
2052-00.092.06- State Audit Administration- District Charges (Estt. Exp.)	O	734.86	619.60	619.60	0.00	Reasons for the anticipated saving of ₹115.26 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)115.26				
2054-00.095.01- Maintenance of Provident Fund Accounts (Estt. Exp.)	O	310.43	290.74	290.65	(-)0.09	Reasons for the anticipated saving of ₹40.53 lakh have not been intimated (August 2023).
	S	20.84				
	R	(-)40.53				



**Grant No. 12 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2054-00.097.01- Treasury and other Sub- Treasury (Estt. Exp.)	O	1,351.28	1,243.57	1,212.38	(-)31.19	Reasons for the total saving of ₹207.90 lakh have not been intimated (August 2023).
	S	69.00				
	R	(-)176.71				
2058-00.103.02- Jharkhand State Press (Estt. Exp.)	O	236.39	164.03	164.02	(-)0.01	Reasons for the anticipated saving of ₹72.36 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)72.36				
2070-00.800.08- Miscellaneous and Contingent Expenditure (Estt. Exp.)	O	1,000.00	352.00	351.92	(-)0.08	Reduction in provision by re-appropriation of ₹30.00 lakh was attributed to payment of bills for purchase of vehicles through GEM. Reasons for the anticipated saving of ₹618.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)648.00				
2070-00.800.13- Refund of amount deducted under incongruous head/Refund of excess amount deducted under congruous head (Estt. Exp.)	O	15.00	4.12	4.11	(-)0.01	Reasons for the anticipated saving of ₹20.88 lakh have not been intimated (August 2023).
	S	10.00				
	R	(-)20.88				

**Grant No. 12 contd.**

(4) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2075-00.791.02- Adjustment of Rupees Equivalent of Fund Due from State Government (Estt. Exp.)	O	550.00	550.00	0.00	(-)550.00	Reasons of non- utilization of entire provision ₹550.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Capital:**

- (5) In view of the final saving of ₹4,986.52 lakh, supplementary grant of ₹700.00 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹1,728.41 lakh) fell short of the final saving (₹4,986.52 lakh) by ₹3,258.11 lakh.
- (7) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4070-00.003.85- IFMS- Version 2.0 (SS)	O	1,400.00	371.59	371.59	0.00	Reasons for the anticipated saving of ₹1,728.41 lakh have not been intimated (August 2023).
	S	700.00				
	R	(-)1,728.41				
7610-00.201.01- House Building Advance to Government Servants (Estt. Exp.)	O	4,500.00	4,500.00	3,652.18	(-)847.82	Reasons for final saving of ₹847.82 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
7610-00.201.03- House Building Advance to Ministers/ Member of Legislature (Estt. Exp.)	O	500.00	500.00	95.00	(-)405.00	Reasons for final saving of ₹405.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 12 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
7610-00.202.01- Advance to Government Servants for purchase of Motor Car (Estt. Exp.)	O	700.00	700.00	214.83	(-) 485.17	Reasons for final saving of ₹485.17 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
7610-00.202.04- Advance to Members of Legislature for purchase of Motor Car (Estt. Exp.)	O	600.00	600.00	93.14	(-)506.86	Reasons for the final saving of ₹506.86 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

(8) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4070-00.003.86- Establishment of Finance PMU (SS)	O	313.26	313.26	0.00	(-)313.26	Reasons of non-utilization of entire provision ₹313.26 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
7610-00.201.02- House Building Advance to All India Services Officers (Estt. Exp.)	O	500.00	500.00	0.00	(-)500.00	Reasons of non-utilization of entire provision ₹500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
7610-00.202.02- Advance to Government Servant for purchase of Motor Cycle (Estt. Exp.)	O	100.00	100.00	0.00	(-)100.00	Reasons of non-utilization of entire provision ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
7610-00.202.03- Advance to Ministers etc. for purchase of Motor Car (Estt. Exp.)	O	100.00	100.00	0.00	(-)100.00	Reasons of non-utilization of entire provision ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

## Appropriation No. 13- INTEREST PAYMENT

*(Major Head - 2049-Interest Payment)*

**Revenue:**

**Charged:**

		<b>Total Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>66,61,56,80</b>	<b>66,63,16,80</b>	<b>62,38,31,39</b>	<b>(-)4,24,85,41</b>
<b>Supplementary</b>	<b>1,60,00</b>			

*Amount surrendered during the year  
(March 2023)*

2,46,71,50

### Notes and Comments:

- (1) In view of the final saving of ₹42,485.41 lakh, supplementary appropriation of ₹160.00 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹24,671.50 lakh) fell short of the final saving (₹42,485.41 lakh) by ₹17,813.91 lakh.
- (3) Besides the saving of ₹15,905.35 lakh and ₹266.13 lakh under the head 2049-01.101.01- Interest on State Development Loans (Payable) (Estt. Exp.) and 2049-03.104.01- Interest on General Provident Funds (Estt. Exp.) being less than 10 *per cent* of the provision of ₹4,45,030.00 lakh and ₹26,000.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2049-01.200.02- Interest on Loans taken from National Agriculture and Rural Development Bank (Estt. Exp.)	<i>O</i>	50,000.00	30,663.33	30,663.33	0.00	Reasons for the anticipated saving of ₹19,336.67 lakh have not been intimated. (August 2023).
	<i>S</i>	0.00				
	<i>R</i>	(-)19,336.67				

**Appropriation No. 13 contd.**

<b>Head</b>			<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2049-01.200.03- Interest on Loans taken from National Co-operative Development Corporation and Central Ware Housing (Estt. Exp.)	<i>O</i>	300.00	94.80	94.80	0.00	Reasons for the anticipated saving of ₹205.20 lakh have not been intimated (August 2023).
	<i>S</i>	0.00				
	<i>R</i>	(-)205.20				
2049-01.200.08- Interest on Loans taken from Housing and Urban Development Corporation (Estt. Exp.)	<i>O</i>	10,000.00	6,188.58	6,188.58	0.00	Reasons for the anticipated saving of ₹3,811.42 lakh have not been intimated (August 2023).
	<i>S</i>	0.00				
	<i>R</i>	(-)3,811.42				
2049-01.200.11- Interest on Loans taken from Rural Electrification Corporation Limited (R.E.C) (Estt. Exp.)	<i>O</i>	1,500.00	1,347.55	1,347.55	0.00	Reasons for the anticipated saving of ₹152.45 lakh have not been intimated (August 2023).
	<i>S</i>	0.00				
	<i>R</i>	(-)152.45				
2049-03.104.02- Interest on AIS Provident Funds (Estt. Exp.)	<i>O</i>	400.00	400.00	287.09	(-)112.91	Reasons for final saving of ₹112.91 lakh have not been intimated (August 2023).
	<i>S</i>	0.00				
	<i>R</i>	0.00				
2049-03.108.01- Interest on Insurance and Pension Fund (Estt. Exp.)	<i>O</i>	100.00	19.45	19.45	0.00	Reasons for the anticipated saving of ₹80.55 lakh have not been intimated (August 2023).
	<i>S</i>	0.00				
	<i>R</i>	(-)80.55				

**Appropriation No. 13 contd.**

<b>Head</b>			<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2049-60.701.03- Interest in the light of other Miscellaneous judgement (Estt. Exp.)	<i>O</i>	250.00	312.00	294.60	(-)17.40	Augmentation of provision by re-appropriation ₹99.00 lakh was attributed to payment of bills of approved proposal and payment of interest in the light of miscellaneous judgement. Reasons for the anticipated saving of ₹88.00 lakh and final saving of ₹17.40 lakh have not been intimated (August 2023).
	<i>S</i>	150.00				
	<i>R</i>	(-)88.00				
2049-60.701.06- Interest due on delayed payment of grants received from Finance Commission (Estt. Exp.)	<i>O</i>	1,000.00	16.00	13.65	(-)2.35	Reduction in provision by re-appropriation of ₹99.00 lakh was attributed to provide fund for payment of bills of approved proposal and payment of interest in the light of Miscellaneous judgement. Reasons for the anticipated saving of ₹885.00 lakh have not been intimated (August 2023).
	<i>S</i>	0.00				
	<i>R</i>	(-)984.00				
2049-60.701.08- Interest on Balances under General & Other Reserve Fund (CAMP A) (Estt. Exp.)	<i>O</i>	21,000.00	21,000.00	16,156.34	(-)4,843.66	Reasons for final saving of ₹4,843.66 lakh have not been intimated (August 2023).
	<i>S</i>	0.00				
	<i>R</i>	0.00				

**Appropriation No. 13 conold.**

(4) In the following case, entire provision remained unutilized:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2049-01.115.01- Interest on Resource Advances from the Reserve Bank of India (Estt. Exp.)	O	700.00	700.00	0.00	(-)700.00	Reasons for non- utilization of entire provision of ₹700.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2049-60.701.01- Interim Payment (Estt. Exp.)	O	500.00	500.00	0.00	(-)500.00	Reasons for non- utilization of entire provision of ₹500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

(5) Excess occurred mainly under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2049-01.305.01- Expenditure connected with old loans (Estt. Exp.)	O	0.01	0.01	1,384.13	+1,384.12	Reasons for final excess of ₹1,384.12 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2049-04.101.03- Block Loan (Estt. Exp.)	O	5,752.91	5,752.91	9,032.88	+3,279.97	Reasons for final excess of ₹3,279.97 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

## Appropriation No. 14 - REPAYMENT OF LOANS

*(Major Heads - 2048-Appropriation for reduction or avoidance of Debt, 6003 -Internal Debt of the State Government, 6004-Loans and Advances from the Central Government)*

### Revenue:

#### Charged:

		<b>Total Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>5,45,00,00</b>	<b>5,45,00,00</b>	<b>5,00,00,00</b>	<b>(-)45,00,00</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year

Nil

### Capital:

#### Charged:

		<b>Total Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>67,13,53,03</b>	<b>67,13,53,03</b>	<b>67,29,45,49</b>	<b>+ 15,92,46</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year  
(March 2023)

23,74,88

### Notes and Comments:

#### Revenue:

- (1) The final saving of ₹4,500.00 lakh was occurred under the head 2048-00.101.01-Contribution in Sinking Funds (Estt. Exp.), which was less than 10 *per cent* of the provision of ₹54,500.00 lakh.

#### Capital:

- (2) The expenditure exceeded the appropriation by ₹15,92,46,443; the excess requires regularization.
- (3) In view of the final excess of ₹1,592.46 lakh, surrender of ₹2,374.88 lakh as anticipated saving proved injudicious.



**Appropriation No. 14 contd.**

(4) Excess (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6004-02.101.01- Block loans received from 1989-90 (Estt. Exp.)	<i>O</i>	11,000.00	11,000.00	14,969.21	+3,969.21	Reasons for final excess of ₹3,969.21 lakh have not been intimated (August 2023).
	<i>S</i>	0.00				
	<i>R</i>	0.00				

(5) In the following cases, expenditure incurred without budget provision:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6003-00.101.52- 9.00 <i>per cent</i> Jharkhand State Development Loan 2022 (Estt. Exp.)	<i>O</i>	0.00	0.00	50,000.00	+50,000.00	Reasons for expenditure of ₹50,000.00 lakh without budget provision have not been intimated (August 2023).
	<i>S</i>	0.00				
	<i>R</i>	0.00				
6003-00.101.92- 8.64% Jharkhand Government Stock 2023 (Estt. Exp.)	<i>O</i>	0.00	0.00	80,000.00	+80,000.00	Reasons for expenditure of ₹80,000.00 lakh without budget provision have not been intimated (August 2023).
	<i>S</i>	0.00				
	<i>R</i>	0.00				

(6) Besides the saving of ₹471.26 lakh and ₹1,303.46 lakh under the head 6003-00.105.01- Return of the Principal Amount of Loan received under NABARD (Estt. Exp.) and 6003-00.109.01-Loans from HUDCO (Estt. Exp.) being less than 10 *per cent* of the provision of ₹1,36,500.00 lakh and ₹17,000.00 lakh respectively, excess mentioned under note (4) & (5) above was partly offset by saving occurred mainly under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6003-00.108.01- Co-operative Department (Estt. Exp.)	<i>O</i>	700.00	607.21	607.21	0.00	Reasons for the anticipated saving of ₹92.79 lakh have not been intimated (August 2023).
	<i>S</i>	0.00				
	<i>R</i>	(-)92.79				

**Appropriation No. 14 conclud.**

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6003-00.109.08- Loans from Rural Electrification Corporation Limited(R.E.C) (Estt. Exp.)	O	3,000.00	2,492.64	2,492.64	0.00	Reasons for the anticipated saving of ₹507.36 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)507.36				

(7) In the following cases, entire provision remained unutilized:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6003-00.101.88- 9.00 Per cent Jharkhand Government Stock 2022 (Estt. Exp.)	O	50,000.00	50,000.00	0.00	(-)50,000.00	Reasons for non-utilization of entire provision of ₹50,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
6003-00.101.90- 8.64 Per cent Jharkhand Government Stock 2023 (Estt. Exp.)	O	80,000.00	80,000.00	0.00	(-)80,000.00	Reasons for non-utilization of entire provision of ₹80,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

## Grant No. 15 - PENSION

(Major Head- 2071-Pensions and other Retirement Benefits)

Revenue:

Voted:

		<b>Total Grant</b> (₹ in thousand)	<b>Actual Expenditure</b> (₹ in thousand)	<b>Excess (+)/ Saving (-)</b> (₹ in thousand)
<b>Original</b>	<b>80,45,38,03</b>	<b>84,47,88,03</b>	<b>78,03,17,20</b>	<b>(-)6,44,70,83</b>
<b>Supplementary</b>	<b>4,02,50,00</b>			

Amount surrendered during the year (March 2023) 7,00,00,00

### Notes and Comments:

- (1) In view of the final saving of ₹64,470.83 lakh, supplementary grant of ₹40,250.00 lakh obtained in December 2022 (₹250.00 lakh) and March 2023 (₹40,000.00 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹70,000.00 lakh) exceeded the final saving (₹64,470.83 lakh) by ₹5,529.17 lakh.
- (3) Saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving (-)</b> (₹ in lakh)	<b>Remarks</b>
2071-01.101.06- Payment to Pensioners after 15.11.2000 (Estt. Exp.)	O	4,81,000.00	5,21,000.00	4,68,136.06	(-)52,863.94	Reasons for final saving of ₹52,863.94 lakh have not been intimated (August 2023).
	S	40,000.00				
	R	0.00				
2071-01.102.04- Commuted value of Pensions after 15.11.2000 (Estt. Exp.)	O	33,000.00	33,000.00	28,613.87	(-) 4,386.13	Reasons for the final saving of ₹4,386.13 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2071-01.111.01- Pension to Legislators-State Legislators (Estt. Exp.)	O	40.00	40.00	3.87	(-)36.13	Reasons for final saving of ₹36.13 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 15 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2071-01.111.02- Pension before 15.11.2000 to Legislators- State Legislators (Estt. Exp.)	O	350.00	350.00	0.98	(-)349.02	Reasons for final saving of ₹349.02 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2071-01.111.03- Pension after 15.11.2000 to Legislators- State Legislators (Estt. Exp.)	O	650.00	650.00	285.79	(-)364.21	Reasons for final saving of ₹364.21 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2071-01.115.03- Amount payable to retired/ deceased officers/officials equivalent to unavailed earned leave after 15.11.2000 (Estt. Exp.)	O	58,000.00	58,000.00	49,612.71	(-)8,387.29	Reasons for final saving of ₹8,387.29 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2071-01.117.03- G.P.F.- Contributory Pension Scheme (Estt. Exp.)	O	1,20,000.00	50,000.00	40,085.38	(-)9,914.62	Reasons for total saving of ₹79,914.62 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)70,000.00				

(4) In the following case, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2071-01.104.03- Gratuity before 15.11.2000 (Estt. Exp.)	O	4,500.00	4,500.00	0.00	(-)4,500.00	Reasons for non-utilization of entire provision of ₹4,500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 15 contd.**

- (5) Besides the excess of ₹111.27 lakh and ₹6,929.33 lakh under the head 2071-01.101.01- Transfer Grant and Travelling Allowance for Retired Employees (Estt. Exp.) and 2071-01.104.04-Grantity after 15.11.2000 (Estt. Exp.) being less than 10 *per cent* of the provision of ₹1,500.00 lakh and ₹70,000.00 lakh respectively, excess occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2071-01.101.05- Payment to Pensioners before 15.11.2000 (Estt. Exp.)	O	200.00	200.00	885.49	+685.49	Reasons for final excess of ₹685.49 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2071-01.101.07- Payment of Arrear Pension before 15.11.2000 due to revision (Estt. Exp.)	O	1.50	1.50	668.02	+666.52	Reasons for final excess of ₹666.52 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2071-01.105.03- Pension to Dependents of 1984 riot affected families under Rehabilitation package (Estt. Exp.)	O	0.01	0.01	463.60	+463.59	Reasons for final excess of ₹463.59 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2071-01.105.04- Family Pension before 15.11.2000 (Estt. Exp.)	O	1,000.00	1,000.00	1,624.44	+624.44	Reasons for final excess of ₹624.44 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2071-01.105.05- Family Pension after 15.11.2000 (Estt. Exp.)	O	27,000.00	27,000.00	94,715.11	+67,715.11	Reasons for final excess of ₹67,715.11 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2071-01.106.02- Medical Allowances to Pensioners before 15.11.2000 (Estt. Exp.)	O	1.50	1.50	433.77	+432.27	Reasons for final excess of ₹432.27 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 15 concld.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2071-01.106.03- Medical Allowances to Pensioners after 15.11.2000 (Estt. Exp.)	O	75.00	75.00	453.15	+378.15	Reasons for final excess of ₹378.15 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2071-01.115.02- Amount payable to retired/ deceased officers/officials equivalent to unavailed earned leave before 15.11.2000 (Estt. Exp.)	O	200.00	200.00	8,619.10	+8,419.10	Reasons for final excess of ₹8,419.10 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 16 - FINANCE DEPARTMENT  
(NATIONAL SAVINGS DIVISION)**

**(Major Head - 2047-Other Fiscal Services)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>2,53,48</b>	<b>2,61,71</b>	<b>2,03,54</b>	<b>(-) 58,17</b>
<b>Supplementary</b>	<b>8,23</b>			

Amount surrendered during the year 58,17  
(March 2023)

**Notes and Comments:**

- (1) In view of the final saving of ₹58.17 lakh, supplementary grant of ₹8.23 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2047-00.103.02- District Charges (Including Publicity of Small Savings) (Estt. Exp.)	O	196.67	156.04	156.04	0.00	Reasons for the anticipated saving of ₹48.86 lakh have not been intimated (August 2023).
	S	8.23				
	R	(-)48.86				

## Grant No. 17 - COMMERCIAL TAX DEPARTMENT

(Major Heads - 2040- Taxes on Sales, Trade etc., 2052- Secretariat-General Services)

**Revenue:**

**Voted:**

		<b>Total Grant</b> (₹ in thousand)	<b>Actual Expenditure</b> (₹ in thousand)	<b>Excess (+)/ Saving (-)</b> (₹ in thousand)
<b>Original</b>	<b>1,07,57,46</b>	<b>1,41,18,91</b>	<b>1,21,11,43</b>	<b>(-) 20,07,48</b>
<b>Supplementary</b>	<b>33,61,45</b>			

Amount surrendered during the year (March 2023) 6,46,23

### Notes and Comments:

- (1) In view of the final saving of ₹2,007.48 lakh, supplementary grant of ₹3,361.45 lakh obtained in December 2022 (₹3,125.80 lakh) and March 2023 (₹235.65 lakh) proved excessive.
- (2) Provision surrendered (₹646.23 lakh) fell short of the final saving (₹2,007.48 lakh) by ₹1,361.25 lakh.
- (3) Saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving (-)</b> (₹ in lakh)	<b>Remarks</b>
2040-00.001.04- Superintendence (Estt. Exp.)	O	1,349.62	1,276.32	1,276.32	0.00	No tangible reasons for the anticipated saving of ₹400.95 lakh have been intimated.
	S	327.65				
	R	(-)400.95				
2040-00.001.19- Hire of New system integrator (SS)	O	500.00	311.02	311.02	0.00	No tangible reasons for the anticipated saving of ₹188.98 lakh have been intimated.
	S	0.00				
	R	(-)188.98				



**Grant No. 17 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2040-00.101.02- District charges (Estt. Exp.)	O	8,232.29	11,262.29	9,913.93	(-)1,348.36	Reasons for final saving of ₹1,348.36 lakh have not been intimated (August 2023).
	S	3,030.00				
	R	0.00				
2052-00.090.07- Commercial Tax Department (Estt. Exp.)	O	427.96	382.80	382.80	0.00	No tangible reasons for the anticipated saving of ₹47.16 lakh have been intimated.
	S	2.00				
	R	(-)47.16				

**Grant No. 18 - FOOD, PUBLIC DISTRIBUTION AND CONSUMER AFFAIRS  
DEPARTMENT**

(Major Heads - 3451-Secretariat- Economic Services, 3456- Civil Supplies, 3475- Other General Economic Services, 4408- Capital Outlay on Food Storage and Warehousing, 5475- Capital Outlay on other General Economic Service)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>24,90,08,19</b>	<b>27,27,39,76</b>	<b>14,48,05,94</b>	<b>(-) 12,79,33,82</b>
<b>Supplementary</b>	<b>2,37,31,57</b>			

Amount surrendered during the year (March 2023) 11,00,03,65

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>62,50,00</b>	<b>62,50,00</b>	<b>41,18,27</b>	<b>(-)21,31,73</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2023) 20,06,31

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,27,933.82 lakh, supplementary grant of ₹23,731.57 lakh obtained in August 2022 (₹3,957.61 lakh), December 2022 (₹19,759.95 lakh) and March 2023 (₹14.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹1,10,003.65 lakh) fell short of the final saving (₹1,27,933.82 lakh) by ₹17,930.17 lakh.

**Grant No. 18 contd.**

- (3) Besides the saving of ₹134.78 lakh under the head 3456-00.796.70- Salt Distribution Scheme (SS) being less than 10 *per cent* of the provision of ₹5,121.00 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3451-00.090.11- Food, Public Distribution and Consumer Affairs Department (Estt. Exp.)	O	554.61	556.61	470.88	(-)85.73	Reasons for final saving of ₹85.73 lakh have not been intimated (August 2023).
	S	3.60				
	R	(-)1.60				
3456-00.001.02- District Charges (Estt. Exp.)	O	2,154.42	2,172.42	1,678.66	(-)493.76	Reasons for final saving of ₹493.76 lakh have not been intimated (August 2023).
	S	18.00				
	R	0.00				
3456-00.001.53- District Consumer Disputes Redressal Forum (Estt. Exp.)	O	1,658.50	2,304.11	1,840.91	(-)463.20	Reasons for final saving of ₹463.20 lakh have not been intimated (August 2023).
	S	645.61				
	R	0.00				
3456-00.001.56- Jharkhand State Food Commission (Estt. Exp.)	O	400.94	398.44	243.28	(-)155.16	The anticipated saving of ₹13.50 lakh was attributed to provide fund for payment of honorarium to the Outsourced employees. Reasons for final saving of ₹155.16 lakh have not been intimated (August 2023).
	S	11.00				
	R	(-)13.50				
3456-00.102.27- Computerization Yojana (SS)	O	1,950.00	1,750.00	1,169.42	(-)580.58	Reasons for total saving of ₹780.58 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)200.00				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.102.29- Distribution of Dhoti Saree Scheme to B.P.L. Families (SS)	O	21,025.00	11,000.00	10,999.63	(-)0.37	Reasons for the anticipated saving of ₹10,025.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)10,025.00				
3456-00.102.39- Priority House hold Scheme (SS)	O	22,593.00	20,986.61	19,299.25	(-)1,687.36	Out of the anticipated saving of ₹1,606.39 lakh, saving of ₹ 998.83 lakh was attributed to fund allotted for operation of Pradhan Mantri Garib Kalyan Anna Yojana for the period from April to September 2022 only. Reasons for balance saving of ₹607.56 lakh and final saving of ₹1,687.36 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,606.39				
3456-00.102.57- Jharkhand State Contingent Foodgrains Fund (SS)	O	250.00	134.10	89.22	(-)44.88	The anticipated saving of ₹115.90 lakh was attributed to amount left in the fund formed at various levels. Reasons for final saving of ₹44.88 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)115.90				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.102.65- Antyoday Anna Yojana (SS)	O	4,591.00	4,014.15	3,619.27	(-)394.88	Out of the anticipated saving of ₹576.85 lakh saving of ₹418.33 lakh was attributed to fund allotted for operation of Pradhan Mantri Garib Kalyan Anna Yojana for the Period from April to September 2022 only. Reasons for balance saving of ₹158.52 lakh and final saving of ` 394.88 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)576.85				
3456-00.102.66- Food grains Distribution Scheme for Poor Persons not covered under NFSA (SS)	O	9,500.00	6,580.14	6,485.66	(-)94.48	Reasons for total saving of ₹3,014.34 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,919.86				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.102.68- Scheme for Government Food Centre (SS)	O	1,100.00	852.18	615.57	(-)236.61	The anticipated saving of ₹247.82 lakh was attributed to less allotment of fund for operation of Dal-Bhat centers under Mukhya Mantri Dal-Bhat Scheme (₹247.00 lakh) and belated receipt of bills (₹0.82 lakh). Reasons for final saving of ₹236.61 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)247.82				
3456-00.102.69- Paddy Procurement Scheme (SS)	O	4,000.00	183.13	183.13	0.00	Reasons for the anticipated saving of ₹3,816.87 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,816.87				
3456-00.102.73- Distribution of Kerosene Oil Scheme (SS)	O	150.00	101.39	2.27	(-)99.12	Reasons for total saving of ₹147.73 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)48.61				
3456-00.102.74- Dakiya Scheme for Eligible Beneficiaries (SS)	O	166.00	90.90	81.66	(-)9.24	Reason for total saving of ₹84.34 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)75.10				
3456-00.102.75- Publicity- Dissemination, Seminar and Training etc. (SS)	O	300.00	285.00	116.30	(-)168.70	Reasons for total saving of ₹183.70 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)15.00				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.102.76- CM SUPPORT (Chief Minister Subsidy for Purchase of Petrol for Ridding Two- wheelers) Scheme (SS)	O	2,549.00	1,300.83	224.72	(-)1,076.11	Reasons for total saving of ₹2,324.28 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,248.17				
3456-00.102.77- Scheme for Distribution of Pulses (SS)	O	20,030.00	4,600.00	4,600.00	0.00	Reasons for the anticipated saving of ₹15,430.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)15,430.00				
3456-00.102.78- Pradhanmantri Garib Kalyan Anna Yojana (SS)	O	0.00	2,203.58	1,841.40	(-)362.18	Reasons for final saving of ₹362.18 lakh have not been intimated (August 2023).
	S	2,203.58				
	R	0.00				
3456-00.789.27- Computerisation Yojana (SS)	O	700.00	600.00	349.11	(-)250.89	Reasons for total saving of ₹350.89 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)100.00				
3456-00.789.29- Distribution of Dhoti Saree Scheme to B.P.L. Families (SS)	O	8,350.00	4,000.00	3,999.70	(-)0.30	Reasons for the anticipated saving of ₹4,350.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)4,350.00				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.789.39- Priority House hold Scheme (SS)	O	7,220.00	6,686.26	5,317.22	(-)1,369.04	Out of the anticipated saving of ₹533.74 lakh, saving of ₹285.28 lakh was attributed to fund allotted for operation of Pradhan Mantri Garib Kalyan Anna Yojana for the period from April to September 2022 only. Reasons for balance saving of ₹248.46 lakh and final saving of ₹1,369.04 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)533.74				
3456-00.789.65- Antyoday Anna Yojana (SS)	O	2,133.00	1,879.40	1,292.93	(-)586.47	Out of the anticipated saving of ₹253.60 lakh, saving of ₹182.72 lakh was attributed to fund allotted for operation of Pradhan Mantri Garib Kalyan Anna Yojana for the period from April to September 2022 only. Reasons for balance saving of ₹70.88 lakh and final saving of ₹586.47 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)253.60				



**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.789.66- Food grains Distribution Scheme for Poor Persons not covered under NFSA (SS)	O	4,100.00	2,777.80	2,733.82	(-)43.98	Reasons for total saving of ₹1,366.18 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,322.20				
3456-00.789.68- Scheme for Government Food Centre (SS)	O	400.00	328.76	95.57	(-)233.19	The anticipated saving of ₹71.24 lakh was attributed to less allotment of fund for operation of Dal-Bhat centers under Mukhya Mantri Dal-Bhat Scheme (₹71.00 lakh) and belated receipt of bills (₹0.24) lakh. Reasons for final saving of ₹233.19 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)71.24				
3456-00.789.69- Paddy Procurement Scheme (SS)	O	1,000.00	153.69	153.69	0.00	Reasons for the anticipated saving of ₹846.31 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)846.31				
3456-00.789.73- Distribution of Kerosene Oil Scheme (SS)	O	50.00	35.10	0.67	(-)34.43	Reasons for total saving of ₹49.33 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)14.90				
3456-00.789.74- Dakiya Scheme for Eligible Beneficiaries (SS)	O	133.00	69.30	45.36	(-)23.94	Reasons for total saving of ₹87.64 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)63.70				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.789.75- Publicity- Dissemination, Seminar & Training etc. (SS)	O	100.00	100.00	23.75	(-)76.25	Reasons for final saving of ₹76.25 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
3456-00.789.77- Scheme for Distribution of Pulses (SS)	O	6,406.00	1,600.00	1,600.00	0.00	Reasons for the anticipated saving of ₹4,806.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)4,806.00				
3456-00.789.78- Pradhanmantri Garib Kalyan Anna Yojana (PMGKAY) (SS)	O	0.00	728.00	396.43	(-)331.57	Reasons for final saving of ₹331.57 lakh have not been intimated (August 2023).
	S	728.00				
	R	0.00				
3456-00.796.27- Computerization Yojana (SS)	O	2,350.00	2,250.00	1,330.00	(-)920.00	Reason for total saving of ₹1,020.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)100.00				
3456-00.796.29- Distribution of Dhoti Saree Scheme to B.P.L. Families (SS)	O	30,625.00	15,000.00	15,000.00	0.00	Reasons for the anticipated saving of ₹30,625.00 lakh have not been intimated (August 2023).
	S	15,000.00				
	R	(-)30,625.00				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.796.39 Priority House hold Scheme (SS)	O	25,458.00	24,016.93	20,611.96	(-)3,404.97	Out of the anticipated saving of ₹1,441.07 lakh, saving of ₹915.89 lakh was attributed to fund allotted for operation of Pradhan Mantri Garib Kalyan Anna Yojana for the period from April to September 2022 only. Reasons for balance saving of ₹525.18 lakh and final saving of ₹3,404.97 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,441.07				
3456-00.796.57- Jharkhand State Contingent Foodgrains Fund (SS)	O	350.00	85.34	71.04	(-)14.30	The anticipated saving of ₹264.66 lakh was attributed to amount left in the funds formed at various levels. Reasons for final saving of ₹14.30 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)264.66				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.796.65- Antyoday Anna Yojana (SS)	O	9,676.00	8,630.68	7,120.39	(-)1,510.29	Out of the anticipated saving of ₹1,045.32 lakh, saving of ₹798.95 lakh was attributed to fund allotted for operation of Pradhan Mantri Garib Kalyan Anna Yojana for the period from April to September 2022 only. Reasons for balance saving of ₹246.37 lakh and final saving of ₹1,510.29 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,045.32				
3456-00.796.66- Foodgrains Distribution Scheme for poor Persons not covered under NFSA (SS)	O	14,000.00	9,631.73	9,510.91	(-)120.82	Reasons for total saving of ₹4,489.09 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)4,368.27				
3456-00.796.67- Rice Fortification Scheme (CASC)	O	180.00	18.82	18.82	0.00	The anticipated saving of ₹161.18 lakh was attributed to bear the entire amount weighted on the scheme by Government of India.
	S	0.00				
	R	(-)161.18				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.796.67- Rice Fortification Scheme (CASS)	O	60.00	12.65	12.65	0.00	The anticipated saving of ₹47.35 lakh was attributed to bear the entire amount weighted on the scheme by Government of India.
	S	0.00				
	R	(-)47.35				
3456-00.796.68- Scheme for Government Food Centre (SS)	O	1,500.00	1,264.31	857.60	(-)406.71	The anticipated saving of ₹235.69 lakh was attributed to less allotment of fund for operation of Dal-Bhat Centers under Mukhya Mantri Dal-Bhat Scheme (₹152.00 lakh) and belated receipt of bills (₹83.69 lakh). Reasons for final saving of ₹406.71 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)235.69				
3456-00.796.69- Paddy Procurement Scheme (SS)	O	5,000.00	719.10	719.10	0.00	Reasons for the anticipated saving of ₹4,280.90 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)4,280.90				
3456-00.796.73- Distribution of Kerosene Oil Scheme (SS)	O	200.00	133.51	10.07	(-)123.44	Reasons for total saving of ₹189.93 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)66.49				
3456-00.796.74- Dakiya Scheme for Eligible Beneficiaries (SS)	O	401.00	320.39	256.76	(-)63.63	Reasons for total saving of ₹144.24 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)80.61				

**Grant No. 18 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3456-00.796.75- Publicity- Disseminations, Seminar and Training etc. (SS)	O	400.00	375.00	188.34	(-)186.66	Reasons for total saving of ₹211.66 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)25.00				
3456-00.796.76- Chief Minister Subsidy for Purchase of Petrol for Ridding Two- wheelers Scheme (SS)	O	2,976.00	1,524.17	381.83	(-)1,142.34	Reasons for total saving of ₹2,594.17 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,451.83				
3456-00.796.77- Scheme for Distribution of Pulses (SS)	O	22,564.00	6,300.00	6,300.00	0.00	Reasons for the anticipated saving of ₹16,264.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)16,264.00				
3456-00.796.78- Pradhanmantri Garib Kalyan Anna Yojana (PMGKAY) (SS)	O	0.00	2,668.42	2,131.38	(-)537.04	Reasons for final saving of ₹537.04 lakh have not been intimated (August 2023).
	S	2,668.42				
	R	0.00				
3475-00.106.08- Standardization of Weights and Measure (Estt. Exp.)	O	383.35	410.70	369.00	(-)41.70	Reasons for final saving of ₹41.70 lakh have not been intimated (August 2023).
	S	27.35				
	R	0.00				

**Grant No. 18 contd.**

(4) In the following cases, entire Provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3456-00.102.03- Annapurna Yojana (Additional Central Assistance) (SS)	O	40.00	0.01	0.00	(-)0.01	Reasons for non-utilization of entire provision of ₹40.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)39.99				
3456-00.102.43- Price Stabilization Fund (SS)	O	40.00	0.01	0.00	(-)0.01	Reasons for non-utilization of entire provision of ₹40.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)39.99				
3456-00.102.67- Rice Fortification Scheme (CASC)	O	75.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹75.00 lakh was attributed to bear the entire amount weighted on the scheme by Government of India.
	S	0.00				
	R	(-) 75.00				
3456-00.789.57- Jharkhand State Contingent Food grains Fund (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)100.00				
3456-00.789.67- Rice Fortification Scheme (CASC)	O	45.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹45.00 lakh was attributed to bear the entire amount weighted on the scheme by Government of India.
	S	0.00				
	R	(-)45.00				

**Grant No. 18 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3456-00.789.76- CM-SUPPORT (Chief Minister Subsidy for Purchase of Petrol for Ridding Two- wheelers) Scheme (SS)	O	600.00	300.00	0.00	(-)300.00	Reasons for non- utilization of entire provision of ₹600.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)300.00				
3456-00.796.03- Annapurna Yojana (Additional Central Assistance) (SS)	O	47.00	0.01	0.00	(-)0.01	Reasons for non- utilization of entire provision of ₹47.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)46.99				
3456-00.796.43- Price Stabilization Fund (SS)	O	50.00	0.01	0.00	(-)0.01	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)49.99				

**Capital:**

- (5) Provision surrendered (₹2,006.31 lakh) fell short of the final saving (₹2,131.73 lakh) by ₹125.42 lakh.
- (6) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4408-02.101.01- Godown Construction/ Renovation (SS)	O	2,100.00	1,400.00	1,400.00	0.00	Out of the anticipated saving of ₹700.00 lakh, saving of ₹400.00 lakh was attributed to non- receipt of clear proposal related to repairing. Reasons for balance saving of ₹300.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)700.00				



**Grant No. 18 concld..**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4408-02.789.01- Godown Construction/ Renovation (SS)	O	900.00	600.00	600.00	0.00	Reasons for the anticipated saving of ₹300.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)300.00				
4408-02.796.01- Godown Construction/ Renovation (SS)	O	3,000.00	1,993.69	1,993.69	0.00	Out of the anticipated saving of ₹1,006.31 lakh, saving of ₹300.00 lakh was attributed to non- receipt of clear proposal related to repairing. Reasons for balance saving of ₹706.31 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,006.31				
5475-02.102.04- Strengthening of State Legal Metrology (CSS)	O	200.00	200.00	124.58	(-)75.42	Reasons for final saving of ₹75.42 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

(7) In the following case, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
5475-00.796.04 - Strengthening of State Legal Metrology (CSS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 19 - FOREST, ENVIRONMENT AND CLIMATE CHANGE  
DEPARTMENT**

(Major Heads - 2406- Forestry and Wild life, 3451-Secretariat- Economic Services)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>10,19,94,77</b>	<b>12,65,37,12</b>	<b>10,24,80,97</b>	<b>(-)2,40,56,15</b>
<b>Supplementary</b>	<b>2,45,42,35</b>			

Amount surrendered during the year (March 2023) 1,69,47,13

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹24,056.15 lakh, supplementary grant of ₹ 24,542.35 lakh obtained in August 2022 (₹1,231.02 lakh), December 2022 (₹12,037.73 lakh) and March 2023 (₹11,273.60 lakh) proved excessive.
- (2) Provision surrendered (₹16,947.13 lakh) fell short of the final saving (₹24,056.15 lakh) by ₹7,109.02 lakh.
- (3) Besides the saving of ₹218.53 lakh, ₹116.01 lakh, ₹232.86 lakh and ₹253.33 lakh under the head 2406-01.101.40- Silvicultural Operation (SS), 2406-01.101.58-Afforestation and Soil Conservation on Notified Forest Land (SS), 2406-01.789.58-Afforestation and Soil Conservation on Notified Forest Land (SS) and 2406-01.796.58-Afforestation and Soil Conservation on Notified Forest Land (SS), being less than 10 *per cent* of the provision of ₹3,159.00 lakh, ₹7,476.82 lakh, ₹3,020.00 lakh and ₹3,800.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.001.01- Direction and Administration (Estt. Exp.)	O	6,473.26	6,174.68	5,485.43	(-)689.26	Reasons for total saving of ₹1,345.16 lakh have not been intimated (August 2023).
	S	357.32				
	R	(-)655.90				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.003.02- Traning of Forest Employees (Estt. Exp.)	O	376.77	298.87	292.35	(-)6.52	Reasons for total saving of ₹99.42 lakh have not been intimated (August 2023).
	S	15.00				
	R	(-)92.90				
2406-01.004.02- Other Research (Estt. Exp.)	O	547.75	421.80	416.34	(-)5.46	Reasons for total saving of ₹132.58 lakh have not been intimated (August 2023).
	S	1.17				
	R	(-)127.12				
2406-01.005.12- Evaluation-cum- Planning Cell (Estt. Exp.)	O	623.41	590.33	404.20	(-)186.13	Reasons for total saving of ₹223.87 lakh have not been intimated (August 2023).
	S	4.66				
	R	(-)37.74				
2406-01.070.01- Roads and Bridges (Estt. Exp.)	O	17.00	1,406.80	1,300.62	(-)106.18	Reasons for total saving of ₹223.18 lakh have not been intimated (August 2023).
	S	1,506.80				
	R	(-)117.00				
2406-01.101.01- Extension, Development and Preservation of Forests (Estt. Exp.)	O	16,688.87	14,224.45	13,174.96	(-)1,049.49	Reasons for total saving of ₹4,602.44 lakh have not been intimated (August 2023).
	S	1,088.53				
	R	(-)3,552.95				
2406-01.101.02- Working Plan Division (Estt. Exp.)	O	785.84	512.94	509.93	(-)3.01	Reasons for total saving of ₹283.55 lakh have not been intimated (August 2023).
	S	7.64				
	R	(-)280.54				
2406-01.101.03- Establishment of Forest Wells (Estt. Exp.)	O	448.63	311.34	273.67	(-)37.67	Reasons for total saving of ₹174.96 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)137.29				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.101.06- Soil Conservation and Afforestation Scheme (Estt. Exp.)	O	3,090.25	2,309.04	2,308.87	(-)0.17	Reasons for anticipated saving of ₹781.21 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)781.21				
2406-01.101.39- Permanent Nurseries & Seed Orchards (SS)	O	170.00	170.00	126.68	(-)43.32	Reasons for final saving of ₹43.32 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2406-01.101.60- Training, Publicity, Research and Evolution (SS)	O	1,200.00	1,144.44	1,084.29	(-)60.15	The anticipated saving of ₹155.56 lakh was attributed to demand of fund in other scheme. Reasons for final saving of ₹60.15 lakh have not been intimated (August 2023).
	S	100.00				
	R	(-)155.56				
2406-01.101.70- River Side Plantation Yojana (SS)	O	1,500.00	1,387.17	1,107.14	(-)280.03	The anticipated saving of ₹112.83 lakh was attributed to demand of fund in other scheme. Reasons for final saving of ₹280.03lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)112.83				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.101.71- Urban Forestry Yojana (SS)	O	3,000.00	3,000.00	2,775.32	(-)224.68	The anticipated saving of ₹801.92 lakh was attributed to make provision in Supply and Material item as per work detail. Reasons for final saving of ₹224.68 lakh have not been intimated (August 2023).
	S	801.92				
	R	(-)801.92				
2406-01.102.09- Regeneration of Minor Forest Produce (SS)	O	360.00	263.41	254.15	(-)9.26	The anticipated saving of ₹96.59 lakh was attributed to demand of fund in other scheme. Reasons for final saving of ₹9.26 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)96.59				
2406-01.110.64- Forest fire prevention and management (CASC)	O	144.00	144.32	2.89	(-)141.43	Reasons for final saving of ₹141.43 lakh have not been intimated (August 2023).
	S	0.32				
	R	0.00				
2406-01.110.64- Forest fire prevention and management (CASS)	O	96.00	96.00	1.93	(-)94.07	Reasons for final saving of ₹94.07 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.789.40- Sivicultural Operation (SS)	O	1,300.00	1,139.56	756.36	(-)383.20	The anticipated saving of ₹160.44 lakh was attributed to demand of fund in other schemes. Reasons for final saving of ₹383.20 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)160.44				
2406-01.796.09- Regeneration of Minor Forest Produce (SS)	O	240.00	159.34	152.67	(-)6.67	The anticipated saving of ₹80.66 lakh was attributed to demand of fund in other schemes. Reasons for final saving of ₹6.67 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)80.66				
2406-01.796.15- Forest Management Facility (SS)	O	1,600.00	1,887.00	1,545.43	(-)341.57	Reason for final saving of ₹341.57 lakh have not been intimated. (August 2023).
	S	287.00				
	R	0.00				
2406-01.796.40- Sivicultural Operation (SS)	O	1,700.00	1,647.36	1,411.68	(-)235.68	The anticipated saving of ₹52.64 lakh was attributed to demand of fund in other schemes. Reasons for final saving of ₹235.68 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)52.64				
2406-02.110.01- Sanctuary (Estt. Exp.)	O	2,195.43	1,868.12	1,851.09	(-)17.03	Reasons for total saving of ₹450.92 lakh have not been intimated (August 2023).
	S	106.58				
	R	(-)433.89				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2406-02.110.02- Participatory World Bank Aided(Forest Management Scheme) (SS)	O	110.00	110.00	72.27	(-)37.73	Reasons for final saving of ₹37.73 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2406-02.110.03- Elephant Project (CASC)	O	300.00	180.00	45.00	(-)135.00	The anticipated saving of ₹120.00 lakh was attributed to less sanction of fund for action plan of scheme by Government of India. Reasons for final saving of ₹135.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)120.00				
2406-02.110.03- Elephant Project (CASS)	O	200.00	120.00	30.00	(-)90.00	The anticipated saving of ₹80.00 lakh was attributed to less sanction of fund for approved working plan by Government of India. Reasons for final saving of ₹90.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)80.00				
2406-02.110.08- Non-Recurring Expenditure under Palamu Tiger Project (CASC)	O	300.00	300.00	173.30	(-)126.70	Reasons for final saving of ₹126.70 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2406-02.110.08- Non-Recurring Expenditure under Palamu Tiger Project (CASS)	O	200.00	200.00	115.53	(-)84.47	Reasons for final saving of ₹84.47 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2406-02.110.21- Tiger Project, Palamu (CASC)	O	250.00	250.00	107.35	(-)142.65	Reasons for final saving of ₹142.65 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2406-02.110.21- Tiger Project, Palamu (CASS)	O	250.00	250.00	107.35	(-)142.65	Reasons for final saving of ₹142.65 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2406-04.103.02- Compensatory Afforestation (SS)	O	10,533.74	7,806.07	7,487.63	(-)318.44	Reasons for total saving of ₹3,291.11 lakh have not been intimated (August 2023).
	S	245.00				
	R	(-)2,972.67				
2406-04.103.03- Catchment Area Treatment Plan (SS)	O	1,515.00	1,415.00	1,415.00	0.00	Reasons for anticipated saving of ₹600.00 lakh have not been intimated (August 2023).
	S	500.00				
	R	(-)600.00				
2406-04.103.05- Net Present Value of Forest Land (SS)	O	12,201.26	19,757.13	18,561.80	(-)1,195.33	Reasons for total saving of ₹2,695.64 lakh have not been intimated (August 2023).
	S	9,056.18				
	R	(-)1,500.31				
2406-04.103.06- Interest (SS)	O	200.00	20.00	19.23	(-)0.77	Reasons for anticipated saving of ₹180.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)180.00				



**Grant No. 19 contd.**

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2406-01.101.48- Consolidated of forest boundaries (SS)	O	1,000.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹1,000.00 lakh was attributed to demand of fund in other scheme.
	S	0.00				
	R	(-)1,000.00				
2406-01.101.72- Grant-in-Aid to Jharkhand State Forest Development Corporation Limited, Yojana (SS)	O	500.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹500.00 lakh was attributed to non- receipt of sanction of scheme .
	S	0.00				
	R	(-)500.00				
2406-01.102.63- Sub-Mission on Agroforestry (SMAF) (CASC)	O	186.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹186.00 lakh was attributed to make provision in ECO tourism scheme due to closure of scheme by Government of India.
	S	0.00				
	R	(-)186.00				
2406-01.102.63- Sub-Mission on Agroforestry (SMAF) (CASS)	O	124.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹124.00 lakh was attributed to make provision in ECO tourism scheme due to closure of scheme by Government of India.
	S	0.00				
	R	(-)124.00				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.102.65- National Bamboo Mission (60:40) (CASC)	O	180.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹180.00 lakh was attributed to demand of fund for other schemes due to transfer of this scheme to Agriculture, Animal Husbandary and Co-operative Department, Jharkhand.
	S	0.00				
	R	(-)180.00				
2406-01.102.65- National Bamboo Mission (60:40) (CASS)	O	120.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹120.00 lakh was attributed to demand of fund for other schemes due to transfer of this scheme to Agriculture, Animal Husbandary and Co-operative Department, Jharkhand.
	S	0.00				
	R	(-)120.00				
2406-01.110.41- National Plan for Conservation of Aquatic Eco- systems (NPCA) (CASC)	O	60.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹60.00 lakh was attributed to demand of fund for other schemes.
	S	0.00				
	R	(-)60.00				
2406-01.110.41- National Plan for Conservation of Aquatic Eco- systems (NPCA) (CASS)	O	40.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹40.00 lakh was attributed to demand of fund for other schemes.
	S	0.00				
	R	(-)40.00				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.110.49- Green India Mission (CASC)	O	60.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹60.00 lakh was attributed to demand of fund for other schemes.
	S	0.00				
	R	(-)60.00				
2406-01.110.49- Green India Mission (CASS)	O	40.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹40.00 lakh was attributed to demand of fund for other schemes.
	S	0.00				
	R	(-)40.00				
2406-01.789.63- Sub-Mission on Agroforestry (SMAF) (CASC)	O	36.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹36.00 lakh was attributed to make provision in ECO tourism scheme due to closure of scheme by Government of India.
	S	0.00				
	R	(-)36.00				
2406-01.789.64- Forest fire prevention and management (CASC)	O	96.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹96.00 lakh was attributed to non-receipt of sanction of scheme.
	S	0.00				
	R	(-)96.00				
2406-01.789.64- Forest fire prevention and management (CASC)	O	64.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹64.00 lakh was attributed to non-receipt of sanction of scheme.
	S	0.00				
	R	(-)64.00				

**Grant No. 19 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2406-01.789.65- National Bamboo Mission (60:40) (CASS)	O	42.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹42.00 lakh was attributed to demand of fund for other schemes due to transfer of this scheme to Agriculture, Animal Husbandry and Co-operative Department, Jharkhand.
	S	0.00				
	R	(-)42.00				
2406-01.796.63- Sub-Mission on Agroforestry (SMAF) (CASC)	O	78.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹78.00 lakh was attributed to make provision in ECO tourism scheme due to closure of scheme by Government of India.
	S	0.00				
	R	(-)78.00				
2406-01.796.63- Sub-Mission on Agroforestry (SMAF) (CASS)	O	52.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹52.00 lakh was attributed to make provision in ECO tourism scheme due to closure of scheme by Government of India.
	S	0.00				
	R	(-)52.00				
2406-01.796.65- National Bamboo Mission (60:40) (CASC)	O	78.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹78.00 lakh was attributed to non-receipt of sanction of scheme.
	S	0.00				
	R	(-)78.00				
2406-01.796.65- National Bamboo Mission (60:40) (CASS)	O	52.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹52.00 lakh was attributed to non-receipt of sanction of scheme.
	S	0.00				
	R	(-)52.00				

**Grant No. 19 concl.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2406-02.110.22-Integrated Development Scheme for Wild Life Habitat (CASC)	O	300.00	0.00	0.00	0.00	Reason for non-utilization of entire provision of ₹300.00 lakh have not been intimated. (August 2023).
	S	0.00				
	R	(-)300.00				
2406-02.110.22-Integrated Development Scheme for Wild Life Habitat (CASS)	O	200.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹200.00 lakh was attributed to non-sanction and release of working plan by Government of India.
	S	0.00				
	R	(-)200.00				
2406-04.103.07- Others (CASS)	O	50.00	0.00	0.00	0.00	Reason for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)50.00				

**Grant No. 20 - HEALTH, MEDICAL EDUCATION AND FAMILY  
WELFARE DEPARTMENT**

(Major Heads - 2210- Medical and Public Health, 2211- Family Welfare, 2251- Secretariat-Social Services, 4210- Capital Outlay on Medical and Public Health)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>51,59,65,71</b>	<b>61,32,27,26</b>	<b>46,74,15,11</b>	<b>(-) 14,58,12,15</b>
<b>Supplementary</b>	<b>9,72,61,55</b>			

Amount surrendered during the year (March 2023) 8,86,72,46

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>4,59,17,18</b>	<b>7,14,26,82</b>	<b>6,24,56,15</b>	<b>(-) 89,70,67</b>
<b>Supplementary</b>	<b>2,55,09,64</b>			

Amount surrendered during the year (March 2023) 84,60,65

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,45,812.15 lakh, supplementary grant of ₹97,261.55 lakh obtained in August 2022 (₹38,863.09 lakh), December 2022 (₹25,607.84 lakh) and March 2023 (₹32,790.62 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹88,672.46 lakh) fell short of the final saving (₹1,45,812.15 lakh) by ₹57,139.69 lakh.
- (3) Besides the saving of ₹340.53 lakh, ₹937.20 lakh, ₹295.11 lakh, ₹292.31 lakh, ₹293.01 lakh, ₹105.25 lakh, ₹382.09 lakh, ₹188.00 lakh, ₹1,383.80 lakh and ₹100.24 lakh under the head 2210-01.001.49-Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diagnostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cervical Cancer Screening Scheme (SS), 2210-01.103.39- National Health Mission (NHM)- Grants-in-Aid (CASS), 2210-01.110.05-Patilputra Medical College, Hospital, Dhanbad (Estt. Exp.), 2210-01.110.12-M.G.M. Medical College Hospital, Jamshedpur (Estt. Exp.), 2210-01.110.14-Sub-Divisional Hospital (Estt.

**Grant No. 20 contd.**

Exp.), 2210-01.110.61-Hazaribagh Medical Hospital (Estt. Exp.), 2210-01.110.69-Outsourcing for all Hospitals, Health Centres, Laboratories, Offices, Diagnostic Centres and other Institutes (Except medical college) (SS), 2210-01.796.91-PM-Ayushman Bharat Health Care Infrastructure Mission (CASC), 2210-03.103.01-Primary Health Centre (Estt. Exp.) and 2210-06.101.01-Other Hospital (Tuberculosis Prevention Scheme) (Estt. Exp.) being less than 10 *per cent* of the provision of ₹7,000.00 lakh, ₹36,394.00 lakh, ₹3,435.73 lakh, ₹3,545.76 lakh, ₹3,027.91 lakh, ₹1,240.46 lakh, ₹16,100.00 lakh, ₹5,894.20 lakh, ₹25,312.54 lakh and ₹1,586.02 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2210-01.001.02- District Medical Officer (Estt. Exp.)	O	3,220.49	4,016.22	3,068.41	(-)947.81	Reasons for final saving of ₹947.81 lakh have not been intimated (August 2023).
	S	795.73				
	R	0.00				
2210-01.001.04- Superintendence (Estt. Exp.)	O	1,127.78	1,163.39	1,023.62	(-)139.77	Reasons for final saving of ₹139.77 lakh have not been intimated (August 2023).
	S	35.61				
	R	0.00				
2210-01.001.64- Grants-in-Aid to National Health Mission (SS)	O	1,500.00	500.00	498.01	(-)1.99	Reasons for the anticipated saving of ₹1,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,000.00				
2210-01.001.93- IT Enabled Services (SS)	O	4,000.00	988.25	985.69	(-)2.56	The anticipated saving of ₹3,011.75 lakh was attributed to provision of fund in other scheme.
	S	0.00				
	R	(-)3,011.75				
2210-01.001.94- Rewards, Incentives, Print, Publicity, Seminar, Workshop etc. (SS)	O	4,000.00	3,000.00	2,981.70	(-)18.30	The anticipated saving of ₹1,000.00 lakh was attributed to provision of fund in other scheme. Reasons for final saving of ₹18.30 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,000.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.001.95- Consultancy and other Services (SS)	O	2,000.00	500.00	499.99	(-)0.01	The anticipated saving of ₹1,500.00 lakh was attributed to provision of fund in other scheme.
	S	0.00				
	R	(-)1,500.00				
2210-01.001.96- Adolescent Health Care Scheme (SS)	O	2,000.00	1,200.00	1,200.00	0.00	Reasons for the anticipated saving of ₹800.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)800.00				
2210-01.001.97- Baby Health Care Scheme (SS)	O	2000.00	1,050.00	1,050.00	0.00	The anticipated saving of ₹950.00 lakh was attributed to provision of fund in other scheme.
	S	0.00				
	R	(-)950.00				
2210-01.001.98- Regional Clinics- Haat Mohalla/ Slum/etc. (SS)	O	1,500.00	1,500.00	970.44	(-)529.56	Reasons for final saving of ₹529.56 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2210-01.103.39- National Health Mission (NHM)- Grants-in-Aid (CASC)	O	54,560.00	37,661.00	37,661.00	0.00	Reasons for the anticipated saving of ₹23,395.00 lakh have not been intimated (August 2023).
	S	6,496.00				
	R	(-)23,395.00				
2210-01.110.13- Sadar Hospital (Estt. Exp.)	O	11,228.68	13,526.56	11,969.86	(-)1,556.70	Reasons for final saving of ₹1,556.70 lakh have not been intimated (August 2023).
	S	2,297.88				
	R	0.00				
2210-01.110.15- Itki Sanitorium (Estt. Exp.)	O	656.00	657.43	584.79	(-)72.64	Reasons for final saving of ₹72.64 lakh have not been intimated (August 2023).
	S	1.43				
	R	0.00				



**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.110.34-Communicable Diseases (TB) Offices (SS)	O	1.00	228.29	148.02	(-)80.27	Reasons for total saving of ₹83.19 lakh have not been intimated (August 2023).
	S	230.21				
	R	(-)2.92				
2210-01.110.60-Dumka Medical Hospital (Estt. Exp.)	O	521.09	682.81	492.10	(-)190.71	Reasons for final saving of ₹190.71 lakh have not been intimated (August 2023).
	S	161.72				
	R	0.00				
2210-01.110.68-Renovation, Repair, alteration etc in Medical Colleges and Health related Institutes/ Facilities (SS)	O	7,400.00	687.37	683.33	(-)4.04	Out of the anticipated saving of ₹6,712.63 lakh, saving of ₹57.12 lakh was attributed to provision of fund in another heads. Reasons for the balance saving of ₹6,655.51 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)6,712.63				
2210-01.110.71-Purchase of Drugs, Machine Equipment, Materials supply etc. upto District level Health Facilities & Health related Institute, Offices (except medical college) (SS)	O	3,700.00	3,200.00	3,199.99	(-)0.01	Reasons for the anticipated saving of ₹500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)500.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.110.89- Health Sector Grants under recommendations of 15th Finance Commission (CSS)	O	32,886.00	33,326.71	440.71	(-)32,886.00	Reasons for final saving of ₹32,886.00 lakh have not been intimated (August 2023).
	S	440.71				
	R	0.00				
2210-01.110.91- PM-Ayushman Bharat Health Care Infrastructure Mission (CASC)	O	16,775.80	14,775.80	14,775.80	0.00	The anticipated saving of ₹2,000.00 lakh was attributed to provision of fund in SCSP.
	S	0.00				
	R	(-)2,000.00				
2210-01.110.91- PM-Ayushman Bharat Health Care Infrastructure Mission (CASS)	O	11,184.00	9,884.00	9,850.53	(-)33.47	The anticipated saving of ₹1,300.00 lakh was attributed to provision of fund in SCSP. Reasons for final saving of ₹33.47 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,300.00				
2210-01.789.39- National Health Mission (NHM)- Grants-in-Aid (CASC)	O	10,560.00	8,201.00	8,201.00	0.00	Reasons for the anticipated saving of ₹2,359.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,359.00				
2210-01.796.39- National Health Mission (NHM)- Grants-in-Aid (CASC)	O	22,880.00	16,378.00	16,378.00	0.00	Reasons for the anticipated saving of ₹6,502.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)6,502.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.796.49- Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diagnostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cervical Cancer Screening Scheme (SS)	O	2,500.00	2,800.00	2,490.16	(-)309.84	Reasons for final saving of ₹309.84 lakh have not been intimated (August 2023).
	S	300.00				
	R	0.00				
2210-01.796.68- Renovation, Repair, alteration etc in Medical Colleges and Health related Institutes/ Facilities (SS)	O	2,600.00	598.39	585.56	(-)12.83	The anticipated saving of ₹2,001.61 lakh was attributed to provision of fund in other scheme. Reasons for final saving of ₹12.83 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,001.61				
2210-01.796.85- M.G.M. Medical College Hospital, Jamshedpur (SS)	O	0.00	514.97	441.52	(-)73.45	Reasons for the final saving of ₹73.45 lakh have not been intimated (August 2023).
	S	514.97				
	R	0.00				
2210-01.796.97- Baby Health Care Scheme (SS)	O	1,000.00	700.00	700.00	0.00	Reasons for the anticipated saving of ₹300.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)300.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.796.A1- Infrastructure Maintenance (CASS)	O	0.00	1,300.00	711.42	(-)588.58	Reasons for final saving of ₹588.58 lakh have not been intimated (August 2023).
	S	1,300.00				
	R	0.00				
2210-02.200.02- Directorate of Indigenous Ayurvedic Science- Government Unani College and Hospital, Giridih and Government Homeopathy College and Hospital, Godda (SS)	O	0.00	253.75	159.73	(-)94.02	Reasons for final saving of ₹94.02 lakh have not been intimated (August 2023).
	S	253.75				
	R	0.00				
2210-02.200.27- Grants-in-aid to National Ayush Mission (CASC)	O	1,925.00	7,752.57	6,092.48	(-)1,660.09	The anticipated saving of ₹48.17 lakh was attributed to non-receipt of fund from the Government of India. Reasons for final saving of ₹1,660.09 lakh have not been intimated (August 2023).
	S	5,875.74				
	R	(-)48.17				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-02.200.27-Grants-in-aid to National Ayush Mission (CASS)	O	1,600.00	5,168.38	4,061.66	(-)1,106.72	The anticipated saving of ₹348.16 lakh was attributed to non-receipt of fund from the Government of India. Reasons for final saving of ₹1,106.72 lakh have not been intimated (August 2023).
	S	3,916.54				
	R	(-)348.16				
2210-02.789.27-Grants-in-aid to National Ayush Mission (CASC)	O	0.00	1,137.24	789.87	(-)347.37	Reasons for final saving of ₹347.37 lakh have not been intimated (August 2023).
	S	1,137.24				
	R	0.00				
2210-02.789.27-Grants-in-aid to National Ayush Mission (CASS)	O	0.00	526.58	526.58	0.00	The anticipated saving of ₹231.46 lakh was attributed to non-receipt of fund from Government of India.
	S	758.04				
	R	(-)231.46				
2210-02.796.27-Grants-in-aid to National Ayush Mission (CASC)	O	0.00	2,464.02	870.22	(-)1,593.80	Reasons for final saving of ₹1,593.80 lakh have not been intimated (August 2023).
	S	2,464.02				
	R	0.00				
2210-02.796.27-Grants-in-aid to National Ayush Mission (CASS)	O	0.00	1,033.68	580.15	(-)453.53	The anticipated saving of ₹608.74 lakh was attributed to non-receipt of fund from Government of India. Reasons for final saving of ₹453.53 lakh have not been intimated (August 2023).
	S	1,642.42				
	R	(-)608.74				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-03.101.02- Health Sub- Centre (Estt. Exp.)	O	7,056.00	8,081.00	7,134.59	(-)946.41	Reasons for final saving of ₹946.41 lakh have not been intimated (August 2023).
	S	1,025.00				
	R	0.00				
2210-03.103.03- Additional Primary Health Centre (Estt. Exp.)	O	10,904.69	13,030.31	11,646.52	(-)1,383.79	Reasons for final saving of ₹1,383.79 lakh have not been intimated (August 2023).
	S	2,125.62				
	R	0.00				
2210-03.110.04- Referral Hospital (Estt. Exp.)	O	6,215.13	6,237.83	4,513.65	(-)1,724.18	Reasons for final saving of ₹1,724.18 lakh have not been intimated (August 2023).
	S	22.70				
	R	0.00				
2210-04.102.01- Homeopathy Dispensary (Estt. Exp.)	O	239.22	264.80	217.24	(-)47.56	Reasons for final saving of ₹47.56 lakh have not been intimated (August 2023).
	S	25.58				
	R	0.00				
2210-05.105.02- Patliputra Medical College, Dhanbad (Estt. Exp.)	O	3,017.38	3,220.90	2,650.07	(-)570.83	Reasons for final saving of ₹570.83 lakh have not been intimated (August 2023).
	S	203.52				
	R	0.00				
2210-05.105.12- MGM Medical College, Jamshedpur (Estt. Exp.)	O	3,933.58	4,149.20	3,708.48	(-)440.72	Reasons for final saving of ₹440.72 lakh have not been intimated (August 2023).
	S	215.62				
	R	0.00				
2210-05.105.23- Hazaribagh Medical College (Estt. Exp.)	O	1,223.07	1,594.81	1,391.14	(-)203.67	Reasons for final saving of ₹203.67 lakh have not been intimated (August 2023).
	S	371.74				
	R	0.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-05.105.24- Dumka Medical College (Estt. Exp.)	O	759.62	883.62	792.49	(-)91.13	Reasons for final saving of ₹91.13 lakh have not been intimated (August 2023).
	S	124.00				
	R	0.00				
2210-05.105.25- Palamu Medical College (Estt. Exp.)	O	891.48	993.29	834.72	(-)158.57	Reasons for final saving of ₹158.57 lakh have not been intimated (August 2023).
	S	101.81				
	R	0.00				
2210-06.001.02- Public Health Institute (Estt.Exp.)	O	261.04	361.04	259.31	(-)101.73	Reasons for final saving of ₹101.73 lakh have not been intimated (August 2023).
	S	100.00				
	R	0.00				
2210-06.001.04- Superintendence (Estt. Exp.)	O	412.44	517.54	341.94	(-)175.60	Reasons for final saving of ₹175.60 lakh have not been intimated (August 2023).
	S	105.10				
	R	0.00				
2210-06.101.02- National Filaria Control Programme (Estt. Exp.)	O	690.36	690.76	557.04	(-)133.72	Reasons for final saving of ₹133.72 lakh have not been intimated (August 2023).
	S	0.40				
	R	0.00				
2210-06.101.03- National Malaria Eradication Programme (Estt. Exp.)	O	5,099.22	6,798.10	5,398.02	(-)1,400.08	Reasons for total saving of ₹1,435.40 lakh have not been intimated (August 2023).
	S	1,734.20				
	R	(-)35.32				
2210-06.101.05- Other Dispensaries (Leprosy Prevention Programme) (Estt. Exp.)	O	2,183.48	2,183.73	1,402.82	(-)780.91	Reasons for final saving of ₹780.91 lakh have not been intimated (August 2023).
	S	0.25				
	R	0.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2210-06.101.06- Blindness Control Programme (Estt. Exp.)	O	625.84	625.84	475.29	(-)150.55	Reasons for final saving of ₹150.55 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2210-06.101.10- Communicable Diseases (Malaria) Offices (SS)	O	2.00	1,158.34	988.04	(-)170.30	Reasons for total saving of ₹171.96 lakh have not been intimated (August 2023).
	S	1,158.00				
	R	(-)1.66				
2210-06.101.11- National Malaria Eradication Programme- D.D.T. Spray (Wages) (SS)	O	0.00	272.25	232.30	(-)39.95	Reasons for total saving of ₹87.70 lakh have not been intimated (August 2023).
	S	320.00				
	R	(-)47.75				
2210-06.102.01- Prevention of Food Adulteration (Estt. Exp.)	O	431.14	431.14	203.85	(-)227.29	Reasons for final saving of ₹227.29 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2210-06.104.01- Drug Control Establishment (Estt. Exp.)	O	582.26	670.92	599.45	(-)71.47	Reasons for final saving of ₹71.47 lakh have not been intimated (August 2023).
	S	88.66				
	R	0.00				
2210-06.106.01- Government Vaccine Institute, Namkum ( Estt. Exp.)	O	438.05	438.05	321.68	(-)116.37	Reasons for final saving of ₹116.37 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2211-00.103.01- Maternity and Child Health (Estt. Exp.)	O	545.89	595.89	507.21	(-)88.68	Reasons for final saving of ₹88.68 lakh have not been intimated (August 2023).
	S	50.00				
	R	0.00				



**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2251.00.090.07- Health and Family Welfare Department (Estt. Exp.)	O	525.24	525.95	442.88	(-)83.07	Reasons for final saving of ₹83.07 lakh have not been intimated (August 2023).
	S	0.71				
	R	0.00				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.001.92- Externally Aided Projects (E.A.P.) (SS)	O	2,000.00	0.00	0.00	0.00	Out of the entire provision of ₹2,000.00 lakh, non - utilization of provision of ₹138.00 lakh was attributed to provision of fund in another heads. Reasons for non-utilization of balance provision of ₹1,862.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,000.00				
2210-01.103.82- National Urban Health Mission (CASS)	O	1,364.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹1,364.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)1,364.00				
2210-01.110.62- National Programme for Health Care of the Elderly (NPHCE) (CASC)	O	215.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹215.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)215.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.110.62- National Programme for Health Care of the Elderly (NPHCE) (CASS)	O	143.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹143.00 lakh was attributed to non- receipt of fund from Government of India.
	S	0.00				
	R	(-)143.00				
2210-01.110.90- 15th Finance Commission- Grants for PM- Ayushman Bharat Health Care Infrastructure Mission (CSS)	O	12,207.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹12,207.00 lakh was attributed to provisions of fund for other scheme.
	S	0.00				
	R	(-)12,207.00				
2210-01.789.82- National Urban Health Mission (CASS)	O	264.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹264.00 lakh was attributed to non- receipt of fund from Government of India.
	S	0.00				
	R	(-)264.00				
2210-01.796.64- Grants-in-Aid to National Health Mission (SS)	O	1,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,000.00				
2210-01.796.89- Health Sector Grants under recommendations of 15th Finance Commission (CSS)	O	11,554.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹11,554.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)11,554.00				

**Grant No. 20 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2210-01.796.90-15th Finance Commission-Grants for PM-Ayushman Bharat Health Care Infrastructure Mission (CSS)	O	4,289.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹4,289.00 lakh was attributed to provisions of fund for other scheme.
	S	0.00				
	R	(-)4,289.00				
2210-02.101.26-International Yoga Day (Estt. Exp.)	O	60.00	60.00	0.00	(-)60.00	Reasons for non-utilization of entire provision of ₹60.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2210-05.101.17-National Mission on AYUSH (Chaibasa Ayurvedic Medical College (CASC))	O	475.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹475.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)475.00				
2210-05.105.16-Human Resource in Health and Medical Education (PG Courses in Medical Colleges) (CASC)	O	311.60	0.00	0.00	0.00	Non-utilization of entire provision of ₹311.60 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)311.60				

**Grant No. 20 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-05.105.16- Human Resource in Health and Medical Education (PG Courses in Medical Colleges) (CASS)	O	208.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹208.00 lakh was attributed to non- receipt of fund from Government of India.
	S	0.00				
	R	(-)208.00				

**Capital:**

- (5) In view of the final saving of ₹8,970.67 lakh, supplementary grant of ₹25,509.64 lakh obtained in August 2022 (₹7,712.64 lakh) and December 2022 (₹17,797.00 lakh) proved excessive.
- (6) Provision surrendered (₹8,460.65 lakh) fell short of the final saving (₹8,970.67 lakh) by ₹510.02 lakh.
- (7) Besides the total saving of ₹728.71 lakh and ₹544.40 lakh under the head 4210-01.110.45-Medical Colleges & 500 Bedded Hospitals Infrastructure (SS) and 4210-01.110.48- State Health Infrastructure strengthening & upgradation upto district level (SS) being less than 10 *per cent* of the provision of ₹29,093.78 lakh and ₹17,538.64 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4210-01.110.26- Establishing of Dialysis Centre in District Hospitals and Medical Colleges (SS)	O	346.00	346.00	228.63	(-)117.37	Reasons for final saving of ₹117.37 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4210-01.200.47- Ambulances/ Mortuary Van Scheme (SS)	O	1,000.00	500.00	500.00	0.00	The anticipated saving of ₹500.00 lakh was attributed to provision of fund in other scheme.
	S	0.00				
	R	(-)500.00				

**Grant No. 20 contd.**

4210-01.796.45- Medical Colleges & 500 Bedded Hospitals Infrastructure (SS)	O	5,605.00	5,032.95	5,027.95	(-)5.00	Reasons for total saving of ₹577.05 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)572.05				
4210-01.796.51- Strengthening of Pharmacy Sector (SS)	O	500.00	265.54	265.54	0.00	Reasons for the anticipated saving of ₹234.46 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)234.46				

(8) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4210-01.110.31- Setting up Medico City (SS)	O	500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)500.00				
4210-01.110.42- Trauma Care Facilities (CASC)	O	100.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹100.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)100.00				
4210-01.110.42- Trauma Care Facilities (CASS)	O	67.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹67.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)67.00				

**Grant No. 20 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4210-01.110.49- Establishment of New Medical College attached with District/ Referral Hospital- Phase-II (CASC)	O	3,353.40	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹3,353.40 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,353.40				
4210-01.110.49- Establishment of New Medical College attached with District/ Referral Hospital- Phase-II (CASS)	O	2,236.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹2,236.00 lakh was attributed to non-receipt of fund from Government of India.
	S	0.00				
	R	(-)2,236.00				

**Grant No. 21 - HIGHER AND TECHNICAL EDUCATION DEPARTMENT  
(HIGHER EDUCATION DIVISION)**

(Major Head – 2202 - General Education)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>16,96,09,57</b>	<b>17,79,73,94</b>	<b>15,66,17,90</b>	<b>(-) 2,13,56,04</b>
<b>Supplementary</b>	<b>83,64,37</b>			

Amount surrendered during the year (March 2023) 93,35,00

**Notes and Comments:**

- (1) In view of the final saving of ₹21,356.04 lakh, supplementary grant of ₹8,364.37lakh obtained in August 2022 (₹624.35 lakh) December 2022 (₹4,440.02 lakh) and March 2023 (₹3,300.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹9,335.00 lakh) fell short of the final saving (₹21,356.04 lakh) by ₹12,021.04 lakh.
- (3) Besides the saving of ₹475.67 lakh under the head 2202-03.102.B5- Grants-in-Aid to Universities and Existing College for Infrastructure Development (SS) being less than 10 *per cent* of the provision of ₹4,850.00 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-03.001.BH- Strengthening of Direcorate (SS)	O	1,000.00	250.00	136.06	(-)113.94	The anticipated saving of ₹835.00 lakh was attributed to non-requirement of fund. Reasons for final saving of ₹113.94 lakh have not been intimated (August 2023).
	S	85.00				
	R	(-)835.00				

**Grant No. 21 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-03.102.79-Centre Scheme-Rastriya Uchhatar Shiksha Abhiyan (RUSA) under CSPS (CASS)	O	2,712.50	2,325.00	1,024.70	(-)1,300.30	The anticipated saving of ₹387.50 lakh was attributed to non-requirement of fund. Reasons for final saving of ₹1,300.30 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)387.50				
2202-03.102.B6-Grants-in-Aid to Vittarahit Colleges (SS)	O	2,139.00	2,139.00	1,801.20	(-)337.80	Reasons for final saving of ₹337.80 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-03.102.B9-Grants-in-Aid for Training, Conferences, Workshop and Visit to different places, Soft Skill, Consultancy fee, Placement Cell, Start-up etc. (SS)	O	500.00	200.00	33.95	(-)166.05	The anticipated saving of ₹300.00 lakh was attributed to non-requirement of fund. Reasons for final saving of ₹166.05 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)300.00				
2202-03.102.BL-Assistance to Universities (SS)	O	1,200.00	300.00	300.00	0.00	The anticipated saving of ₹400.00 lakh was attributed to non-requirement of fund. Reasons for reduction in provision by re-appropriation of ₹500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)900.00				



**Grant No. 21 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-03. 103.BK- Rajkiya shikshak Prashikshan Mahavidyalay (Estt. Exp.)	O	209.43	214.43	22.43	(-)192.00	Reasons for final saving of ₹192.00 lakh have not been intimated (August 2023).
	S	5.00				
	R	0.00				
2202-03.789.79- Center Scheme- Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under CSPS (CASS)	O	525.00	450.00	198.33	(-)251.67	The anticipated saving of ₹75.00 lakh was attributed to non-requirement of fund. Reasons for final saving of ₹251.67 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)75.00				
2202-03.796.79- Center Scheme- Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under CSPS (CASS)	O	262.50	225.00	99.16	(-)125.84	The anticipated saving of ₹37.50 lakh was attributed to non-requirement of fund. Reasons for final saving of ₹125.84 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)37.50				
2202-03.796.B7- Grants-in-Aid to University for Library, Laboratory, Computer centers, Entrepreneurship Development Centre & ICT infrastructure (SS)	O	3,000.00	2,200.00	540.00	(-)1,660.00	Reasons for the anticipated saving of ₹800.00 lakh and final saving of ₹1,660.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)800.00				

**Grant No. 21 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-03.796.B9- Grants-in-Aid for Training, Conferences, Workshop and Visit to different places, Soft Skill, Consultancy fee, Placement Cell, Start-up etc. (SS)	O	500.00	300.00	49.66	(-)250.34	The anticipated saving of ₹200.00 lakh was attributed to non-requirement of fund. Reasons for the final saving of ₹250.34 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)200.00				
2202-03.796.BA- Grants-in-Aid for Infrastructure development of new Colleges and Universities (SS)	O	10,000.00	11,350.00	7,228.51	(-)4,121.49	Reasons for augmentation of provision by re-appropriation of tot ₹500.00 lakh and final saving of ₹4,121.49 lakh have not been intimated (August 2023).
	S	850.00				
	R	500.00				
2202-03.796.BL- Assistance of Universities (SS)	O	800.00	400.00	400.00	0.00	The anticipated saving of ₹400.00 lakh was attributed to non-requirement of fund.
	S	0.00				
	R	(-)400.00				

**Grant No. 21 contd.**

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2202-03.102.79-Center Scheme-Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under CSPS (CASC)	O	3,875.00	1,743.75	0.00	(-)1,743.75	The anticipated saving of ₹2,131.25 lakh was attributed to non-requirement of fund. Reasons for non-utilization of provision of ₹1,743.75 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,131.25				
2202-03.102.B1-Mukhyamantri Fellowship Scheme (SS)	O	300.00	0.00	0.00	0.00	The anticipated saving of ₹300.00 lakh was attributed to non-requirement of fund.
	S	0.00				
	R	(-)300.00				
2202-03.102.B7-Grants-in-Aid to Universities for Library, Laboratory, Computer centers, Entrepreneurship Development Centre & ICT infrastructure (SS)	O	3,000.00	500.00	0.00	(-)500.00	Reasons for non-utilization of entire provision of ₹3,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,500.00				
2202-03.102.B8-Grants-in-Aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts (SS)	O	300.00	150.00	0.00	(-)150.00	The anticipated saving of ₹150.00 lakh was attributed to non-requirement of fund. Reasons for non-utilization of provision of ₹150.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)150.00				

**Grant No. 21 conold.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2202-03.789.79-Center Scheme-Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under CSPS (CASC)	O	750.00	337.50	0.00	(-)337.50	The anticipated saving of ₹412.50 lakh was attributed to non-requirement of fund. Reasons for non-utilization of provision of ₹337.50 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)412.50				
2202-03.796.79-Center Scheme-Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under CSPA (CASS)	O	375.00	168.75	0.00	(-)168.75	The anticipated saving of ₹206.25 lakh was attributed to non-requirement of fund. Reasons for non-utilization of provision of ₹168.75 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)206.25				
2202-03.796.B1-Mukhyamantri Fellowship Scheme (SS)	O	200.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹200.00 lakh was attributed to non-requirement of fund.
	S	0.00				
	R	(-)200.00				

**Grant No. 22 - HOME, JAIL AND DISASTER MANAGEMENT DEPARTMENT  
(HOME DIVISION)**

(Major Heads - 2052-Secretariat-General Services, 2055-Police, 2056- Jails, 2070-Other Administrative Services, 2235- Social Security and Welfare, 4055- Capital Outlay on Police, 4070- Capital Outlay on Other Administrative Services)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>64,33,84,71</b>	<b>68,77,94,38</b>	<b>63,29,50,56</b>	<b>(-)5,48,43,82</b>
<b>Supplementary</b>	<b>4,44,09,67</b>			

Amount surrendered during the year (March 2023) 9,62,52

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>5,10,00,00</b>	<b>7,09,44,44</b>	<b>3,79,67,98</b>	<b>(-)3,29,76,46</b>
<b>Supplementary</b>	<b>1,99,44,44</b>			

Amount surrendered during the year (March 2023) 68,12,69

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹54,843.82 lakh, supplementary grant of ₹44,409.67 lakh obtained in August 2022 (₹19,078.41 lakh), December 2022 (₹10,043.45 lakh) and March 2023 (₹15,287.81 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹962.52 lakh) fell short of the final saving (₹54,843.82 lakh) by ₹53,881.30 lakh.
- (3) Besides the saving of ₹394.39 lakh, ₹1,083.62 lakh, ₹6,032.09 lakh, ₹1,451.71 lakh, ₹1,611.40 lakh, ₹22,762.70 lakh, ₹461.86 lakh, ₹364.88 lakh and ₹1,035.85 lakh under the head 2055-00.001.12- Expenditure on Security (Estt. Exp.), 2055-00.101.06-Special Branch (Estt. Exp.), 2055-00.104.02- Infantry Police (Estt. Exp.) 2055-00.104.04- S.T.F. (Jharkhand Jaguar) (Estt. Exp.), 2055-00.104.05- India Reserve Battalion (Estt. Exp.), 2055-00.109.01- District Executive Force (Estt. Exp.), 2055-00.111.02- Order Police (Estt. Exp.), 2055-00.114.01- Signal (Estt. Exp.) and 2056-00.101.01- Central Jail (Estt. Exp.) being less than 10 per cent of the provision of ₹19,576.20

**Grant No. 22 contd.**

lakh, ₹17,691.57 lakh, ₹1,10,122.82 lakh, ₹19,708.30 lakh, ₹47,037.60 lakh, ₹3,42,483.27 lakh, ₹8,628.30 lakh, ₹6,568.16 lakh and ₹11,903.61 lakh respectively, saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2052-00.090.03- Home Department (Estt. Exp.)	O	1,355.84	1,180.84	1,107.89	(-)72.95	Reasons for total saving of ₹297.95 lakh have not been intimated (August 2023).
	S	50.00				
	R	(-)225.00				
2052-00.092.20- Jharkhand/ Vananchal Andolankari Chinhitikaran Ayog (Estt. Exp.)	O	134.26	134.26	60.42	(-)73.84	Reasons for final saving of ₹73.84 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2055-00.001.01- Directorate of Prosecution (Estt. Exp.)	O	6,876.01	6,886.01	2,133.35	4,752.66	Reasons for final saving of ₹4,752.66 lakh have not been intimated (August 2023).
	S	10.00				
	R	0.00				
2055-00.001.03- Purchase of Materials at Central Level (Estt. Exp.)	O	400.01	4,100.01	3,365.91	(-)734.10	Reasons for final saving of ₹734.10 lakh have not been intimated (August 2023).
	S	3,700.00				
	R	0.00				
2055-00.001.04- Superintendence (Estt. Exp.)	O	2,073.44	6,160.17	4,474.76	(-)1,685.41	Reasons for the final saving of ₹1,685.41 lakh have not been intimated (August 2023).
	S	4,086.73				
	R	0.00				
2055-00.003.02- Jungle Warfare School, Neterhat (Estt. Exp.)	O	1,420.61	1,483.86	1,319.66	(-)164.20	Reasons for final saving of ₹164.20 lakh have not been intimated (August 2023).
	S	63.25				
	R	0.00				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2055-00.003.04- Police Training Centre, Musabani (Estt. Exp.)	O	1,711.29	1,965.65	1,635.89	(-)329.76	Reasons for final saving of ₹329.76 lakh have not been intimated (August 2023).
	S	254.36				
	R	0.00				
2055-00.101.01- Criminal Investigation Department (Estt. Exp.)	O	4,712.08	4,724.75	4,180.83	(-)543.92	Reasons for final saving of ₹543.92 lakh have not been intimated (August 2023).
	S	12.67				
	R	0.00				
2055-00.101.07- Forensic Laboratory (Estt. Exp.)	O	837.80	1,510.64	1,212.49	(-)298.15	Reasons for final saving of ₹298.15 lakh have not been intimated (August 2023).
	S	672.84				
	R	0.00				
2055-00.101.96- Registration and Surveillance of Foreigners (Estt. Exp.)	O	205.22	205.22	162.69	(-)42.53	Reasons for final saving of ₹42.53 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2055-00.104.AO- Infantry Police, Panchayat Election (Estt. Exp.)	O	0.00	200.80	106.50	(-)94.30	Reasons for final saving of ₹94.30 lakh have not been intimated (August 2023).
	S	200.80				
	R	0.00				
2055-00.104.AP- India Reserve Battalion- Panchayat Election (Estt. Exp.)	O	0.00	146.76	62.53	(-)84.23	Reasons for final saving of ₹84.23 lakh have not been intimated (August 2023).
	S	146.76				
	R	0.00				
2055-00.109.97- Reward on Arrest of Banned/ Notorious Criminals (Estt. Exp.)	O	300.00	300.00	203.00	(-)97.00	Reasons for final saving of ₹97.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2055-00.109.AN-District Executive Force, Panchayat Election (Estt. Exp.)	O	0.00	5,530.49	4,494.33	(-)1,036.16	Reasons for final saving of ₹1,036.16 lakh have not been intimated (August 2023).
	S	5,530.49				
	R	0.00				
2055-00.110.01-Establishment of Choukidar, Dafadar (Estt. Exp.)	O	29,686.90	29,686.90	24,675.34	(-)5,011.56	Reasons for final saving of ₹5,011.56 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2056-00.101.02-District Jail (Estt. Exp.)	O	6,904.94	7,546.06	6,764.35	(-)781.71	Reasons for final saving of ₹781.71 lakh have not been intimated (August 2023).
	S	641.12				
	R	0.00				
2056-00.101.03-Sub Jail (Estt. Exp.)	O	2,221.03	2,552.91	2,181.37	(-)371.54	Reasons for final saving of ₹371.54 lakh have not been intimated (August 2023).
	S	331.88				
	R	0.00				
2070-00.105.14-State Police Complaints Authority (Estt. Exp.)	O	62.01	35.61	1.50	(-)34.11	Reasons for total saving of ₹60.61 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)26.50				
2070-00.106.04-Fire Brigade (Estt. Exp.)	O	735.29	628.41	628.41	0.00	Reasons for anticipated saving of ₹106.88 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)106.88				
2070-00.106.05-Establishment of Headquarter (Estt. Exp.)	O	64.51	14.54	14.54	0.00	Reasons for anticipated saving of ₹62.77 lakh have not been intimated (August 2022).
	S	12.80				
	R	(-)62.77				



**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2070-00.107.01- Rural (Estt. Exp.)	O	9,211.69	9,610.00	8,588.15	(-)1,021.85	Reasons for total saving of ₹1,207.75 lakh have not been intimated (August 2023).
	S	584.21				
	R	(-)185.90				
2070-00.107.02- Urban (Estt. Exp.)	O	160.68	155.49	112.63	(-)42.86	Reasons for total saving of ₹49.34 lakh have not been intimated (August 2023).
	S	1.29				
	R	(-)6.48				
2070-00.108.01- Fire Protection Service (Estt. Exp.)	O	2,502.06	2,269.26	2,269.26	0.00	Reasons for anticipated saving of ₹301.45 lakh have not been intimated (August 2023).
	S	68.65				
	R	(-)301.45				
2070-00.800.09- Special Compensatory Grants to Police Personnel/ Rural Police/ Home Guards killed/ injured in Terrorist Activities (Estt. Exp)	O	500.00	500.00	75.26	(-)424.74	Reasons for final saving of ₹424.74 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2070-00.800.10- Incentive for Surrendered Terrorists (Estt. Exp.)	O	70.00	70.00	11.10	(-)58.90	Reasons for final saving of ₹58.90 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2235-02.106.02- Probation Services (Estt. Exp.)	O	512.97	520.80	434.52	(-)86.28	Reasons for final saving of ₹86.28 lakh have not been intimated (August 2023).
	S	7.83				
	R	0.00				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-60.200.01- District Welfare Board of Army, Navy and Air Force (Estt. Exp.)	O	325.50	343.70	279.88	(-)63.82	Reasons for final saving of ₹63.82 lakh have not been intimated (August 2023).
	S	18.20				
	R	0.00				
2235-60.200.03- Special Allowance to Freedom Fighters and their dependents (Estt. Exp.)	O	100.00	100.00	56.34	(-)43.66	Reasons for final saving of ₹43.66 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2235-60.200.05- Relief to the Persons affected by Riots (Estt. Exp.)	O	200.00	200.00	117.08	(-)82.92	Reasons for final saving of ₹82.92 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2235-60.200.14 Honorary Pension/ Facilities to JP Movement Activists/ Dependents (Estt. Exp.)	O	170.00	170.00	91.05	(-)78.95	Reasons for final saving of ₹78.95 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Capital:**

- (4) In view of the final saving of ₹32,976.46 lakh, supplementary grant of ₹19,944.44 lakh obtained in August 2022 (₹6,000.00 lakh), December 2022 (₹12,000.00 lakh) and March 2023 (₹1,944.44 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (5) Provision surrendered (₹6,812.69 lakh) fell short of the final saving (₹32,976.46 lakh) by ₹26,163.77 lakh.

**Grant No. 22 contd.**

- (6) Besides the saving of ₹307.33 lakh under the head 4055-00.207.86- Purchase of Arms (SS) being less than 10 *per cent* of the provision of ₹4,400.00 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4055-00.207.27- Construction of Bathing Platform, Urinal and Lavatory (SS)	O	200.00	200.00	151.21	(-)48.79	Reasons for final saving of ₹48.79 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4055-00.207.28- Construction of Fencing for Protection of Jail Main Gate (SS)	O	500.00	1,000.00	526.04	(-)473.96	Reasons for final saving of ₹473.96 lakh have not been intimated (August 2023).
	S	500.00				
	R	0.00				
4055-00.207.67- Modernization of Police and Building Construction (SS)	O	2,330.90	8,330.90	7,041.88	(-)1,289.02	Reasons for final saving of ₹1,289.02 lakh have not been intimated (August 2023).
	S	6,000.00				
	R	0.00				
4055-00.207.77- Special Central Assistance for most LWE affected Districts (CASC)	O	5,858.13	5,858.13	1,359.00	(-)4,499.13	Reasons for final saving of ₹4,499.13 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4055-00.207.78- Modernization/ Strengthening of State Prisons (SS)	O	1,400.00	3,160.70	2,176.59	(-)984.11	Reasons for final saving of ₹984.11 lakh have not been intimated (August 2023).
	S	1,760.70				
	R	0.00				
4055-00.796.19- Arrangement of Ambulance (Strengthening of Jail Hospital) (SS)	O	100.00	100.00	29.57	(-)70.43	Reasons for final saving of ₹70.43 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4055-00.796.77- Special Central Assistance for most LWE affected Districts (CASC)	O	17,574.37	17,574.37	4,064.00	(-)13,510.37	Reasons for final saving of ₹13,510.37 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4055-00.796.78- Modernization/ Strengthening of State Prisons (SS)	O	1,400.00	3,961.30	1,685.86	(-)2,275.44	Reasons for final saving of ₹2,275.44 lakh have not been intimated (August 2023).
	S	2,561.30				
	R	0.00				
4055-00.796.84- Strengthening of State Forensic Science (SS)	O	2,429.10	416.41	16.41	(-)400.00	Reasons for total saving of ₹2,412.69 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,012.69				

(7) In the following cases, entire provision remained unutilized:-

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4055.00.207.16- Construction and Improvement of new Sub- Jail (SS)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4055.00.207.19- Arrangement of Ambulance (SS)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 22 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4055.00.207.45- Purchase of Instruments for Police Modernization (CASC)	O	1,165.00	1,165.00	0.00	(-)1,165.00	Reasons for non-utilization of entire provision of ₹1,165.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4055.00.207.45- Purchase of Instruments for Police Modernization (CASS)	O	662.00	662.00	0.00	(-)662.00	Reasons for non-utilization of entire provision of ₹662.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4055.00.207.74- Construction/ Strengthening of Prosecution Directorate/ Office (SS)	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilization of entire provision of ₹40.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4055.00.207.83- Purchase of Equipments for State Police Modernization (SS)	O	1,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,000.00				
4055.00.207.85- Implementation of IT Project (SS)	O	700.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹700.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)700.00				
4055.00.796.16- Construction and Improvement of new Sub-jail (SS)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 22 concld.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4055.00.796.76- Construction of Office-cum-Sainik Rest House/ Sainik Kalyan Nideshalaya (SS)	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilization of entire provision of ₹40.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4055.00.796.83- Purchase of Equipments for State Police Modernization (SS)	O	2,200.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,200.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,200.00				
4055.00.796.85- Implementation of IT Project (SS)	O	900.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹900.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)900.00				
4055.00.796.87- Modernization of Police Forces (Assistance to State and UT's for Narcotics Control) (SS)	O	0.00	37.69	0.00	(-)37.69	Reasons for non-utilization of entire provision of ₹37.69 lakh have not been intimated (August 2023).
	S	37.69				
	R	0.00				

## Grant No. 23 – INDUSTRIES DEPARTMENT

(Major Heads - 2851-Village and Small Industries, 2852-Industries, 3451-Secretariat-Economic Services, 4851- Capital Outlay on Village and Small Industries, 4885-Other Capital Outlay on Industries and Minerals, 6851-Loans for Village and Small Industries)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) / Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>3,27,15,36</b>	<b>3,34,17,09</b>	<b>2,74,96,77</b>	<b>(-) 59,20,32</b>
<b>Supplementary</b>	<b>7,01,73</b>			

Amount surrendered during the year 32,91,69  
(March 2023)

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) / Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>12,10,00</b>	<b>1,30,04,00</b>	<b>1,10,99,00</b>	<b>(-) 19,05,00</b>
<b>Supplementary</b>	<b>1,17,94,00</b>			

Amount surrendered during the year 10,00  
(March 2023)

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹5,920.32 lakh, supplementary grant of ₹701.73 lakh obtained in December 2022 (₹294.75 lakh) and March 2023 ( ₹406.98 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹3,291.69 lakh) fell short of the final saving ( ₹5,920.32 lakh) by ₹2,628.63 lakh.

**Grant No. 23 contd.**

- (3) Besides the saving of ₹157.15 lakh under the head 2852-80.796.91- Grants-in-Aid for Industrial Units Incentives Under Jharkhand Industrial Policy (SS) being less than 10 *per cent* of the provision of ₹12,787.00 lakh, saving (₹25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2851-00.102.58-Skill Development Scheme for Employment (SS)	O	130.00	130.00	99.56	(-)30.44	Reasons for final saving of ₹30.44 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2851-00.104.04-Scheme for Development of Handicrafts (SS)	O	105.00	105.00	74.57	(-)30.43	Reasons for final saving of ₹30.43 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2851-00.796.04-Scheme for Development of Handicrafts (SS)	O	95.00	95.00	65.26	(-)29.74	Reasons for final saving of ₹29.74 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2851-00.796.42-Development of Handicraft-Up-gradation of Handicraft Resource-cum-Development Centre (SS)	O	50.00	3.00	2.30	(-)0.70	The anticipated saving of ₹47.00 lakh was attributed to make provision under various units of Minor head 107/796 (Sericulture Industry).
	S	0.00				
	R	(-) 47.00				
2852-80.001.01-Direction (Estt. Exp.)	O	309.26	386.01	329.14	(-)56.87	Reasons for final saving of ₹56.87 lakh have not been intimated (August 2023).
	S	76.75				
	R	0.00				



**Grant No. 23 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2852-80.102.42- Grants-in-Aid to Project and Feasibility Reports, Preparation of Consultancy Work Project and Consultancy Work (SS)	O	100.00	100.00	3.42	(-)96.58	Reasons for final saving of ₹96.58 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2852-80.102.89- Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) Scheme (CASC)	O	1,000.00	1,000.00	173.94	(-)826.06	Reasons for final saving of ₹826.06 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2852-80.102.89- Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) Scheme (CASS)	O	250.00	250.00	169.73	(-)80.27	Reasons for final saving of ₹80.27 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2852-80.102.92- Study, Visit, Training, Publicity & Publication of Departmental Scheme (SS)	O	625.00	625.00	474.47	(-)150.53	Reasons for final saving of ₹150.53 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 23 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3451-00.090.01- Industry Department (Estt Exp.)	O	414.44	416.54	373.59	(-)42.95	Reasons for total saving of ₹44.95 lakh have not been intimated (August 2023).
	S	4.10				
	R	(-)2.00				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2851-00.102.61- Cluster Development Scheme for Small Industries (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)100.00				
2851-00.103.21- Upgradation of Weaver Training Centers (SS)	O	25.00	8.14	0.00	(-)8.14	The anticipated saving of ₹16.86 lakh was attributed to make provision under various units of Minor head 107/796 (Sericulture Industry). Reasons for final saving of ₹8.14 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)16.86				
2851-00.104.42- Development of Handicraft- Up-gradation of Handicraft Resource-cum- Development Centre (SS)	O	50.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹50.00 lakh was attributed to make provision under various units of minor head 107/796 (Sericulture Industry).
	S	0.00				
	R	(-)50.00				

**Grant No. 23 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2851-00.796.21- Up gradation of Weaver Training Centers (SS)	O	25.00	8.15	0.00	(-)8.15	The anticipated saving of ₹16.85 lakh was attributed to make provision under various units of Minor head 107/796(Sericulture Industry). Reasons for final saving of ₹8.15 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)16.85				
2852-80.102.07- Aside Scheme- Grants-in-Aid (SS)	O	30.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹30.00 lakh was attributed to make provision under various units of Minor head 107/796(Sericulture Industry) .
	S	0.00				
	R	(-)30.00				
2852-80.102.10- Industrial Area Development Authority (SS)	O	800.00	600.00	0.00	(-)600.00	Reasons for non-utilization of entire provision of ₹800.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)200.00				
2852-80.102.19- Grants-in-Aid for Acquisition of Land for Establishment of Growth Centers in Industryless Districts (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)50.00				

**Grant No. 23** contd.

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2852-80.102.93- Grants-in-Aid for Industrial Units Incentives under Jharkhand Ethanol Promotion Policy 2022 (SS)	O	200.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹200.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)200.00				
2852-80.102.94- Grants-in-Aid for Industrial Units Incentive under Jharkhand Pharmaceutical Policy 2022 (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)50.00				
2852-80.102.95- Grants-in-Aid for Industrial Units Incentive under Jharkhand Electrical Vehicle Policy 2022 (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)50.00				
2852-80.796.10- Industrial Area Development Authority (SS)	O	200.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹200.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)200.00				
2852-80.796.19- Grants-in-Aid for Acquisition of Land for Establishment of Growth Centers in Industryless Districts (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)50.00				

**Grant No. 23** contd.

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2852-80.796.89-Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) Scheme (CASC)	O	1,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,000.00				
2852-80.796.89-Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) Scheme (CASS)	O	639.00	139.00	0.00	(-)139.00	Reasons for non-utilization of entire provision of ₹639.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)500.00				
2852-80.796.93-Grants-in-Aid for Industrial Units Incentives under Jharkhand Ethanol Production Promotion policy 2022 (SS)	O	600.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹600.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)600.00				
2852-80.796.94-Grants-in-Aid for Industrial Units Incentives under Jharkhand Pharmaceutical Policy 2022 (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)50.00				

**Grant No. 23 conold.**

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2852-80.796.95- Grants-in-Aid for Industrial Units Incentives under Jharkhand Electrical Vehicle Policy 2022 (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)50.00				

**Capital:**

- (5) In view of the final saving of ₹1,905.00 lakh, supplementary grant of ₹11,794.00 lakh obtained in March 2023 proved excessive.
- (6) Against the final saving of ₹1,905.00 lakh, only ₹10.00 lakh was surrendered.
- (7) Saving occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4885-60.190.01- Share Capital to JIDCO (SS)	O	1,200.00	1,200.00	300.00	(-)900.00	Reasons for final saving of ₹900.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

- (8) In the following case, entire provision remained unutilized::

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6851-00.101.02- Loan to JIDCO for Connectivity to Industrial Area (SS)	O	0.00	995.00	0.00	(-)995.00	Reasons for non-utilization of entire provision of ₹995.00 lakh have not been intimated (August 2023).
	S	995.00				
	R	0.00				

## Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT

(Major Heads - 2220- Information and Publicity, 2235- Social Security and Welfare, 2251- Secretariat- Social Services, 4220- Capital Outlay on Information and Publicity)

**Revenue:**

**Voted:**

		<b>Total Grant</b> (₹ in thousand)	<b>Actual Expenditure</b> (₹ in thousand)	<b>Excess (+)/ Saving (-)</b> (₹ in thousand)
<b>Original</b>	<b>1,55,95,05</b>	<b>2,26,01,08</b>	<b>2,11,73,19</b>	<b>(-) 14,27,89</b>
<b>Supplementary</b>	<b>70,06,03</b>			

Amount surrendered during the year (March 2023) 3,80,00

**Capital:**

**Voted:**

		<b>Total Grant</b> (₹ in thousand)	<b>Actual Expenditure</b> (₹ in thousand)	<b>Excess (+)/ Saving (-)</b> (₹ in thousand)
<b>Original</b>	<b>12,00</b>	<b>12,00</b>	<b>4,74</b>	<b>(-) 7,26</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year Nil

### Notes and Comments:

**Revenue:**

- (1) In view of the final saving of ₹1,427.89 lakh, supplementary grant of ₹7,006.03 lakh obtained in August 2022 (₹8.00 lakh) , December 2022 (₹4,239.00 lakh) and March 2023 (₹2,759.03 lakh) proved excessive.
- (2) Provision surrendered (₹380.00 lakh) fell short of the final saving (₹1,427.89 lakh) by ₹1,047.89 lakh.
- (3) Saving (₹20.00 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure Reason</b> (₹ in lakh)	<b>Excess (+)/ Saving(-)</b> (₹ in lakh)	<b>Remarks</b>
2220-01.001.01- Direction and Administration (Estt. Exp.)	O	1,089.44	1,155.44	929.52	(-)185.92	Reasons for the final saving of ₹185.92 lakh have not been intimated (August 2023).
	S	26.00				
	R	0.00				

**Grant No. 24 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2220-60.106.02- District Mobile Units (SS)	O	861.06	919.09	786.61	(-)132.48	Reasons for the final saving of ₹132.48 lakh have not been intimated (August 2023).
	S	58.03				
	R	0.00				
2220-60.106.03- Regional Publicity Scheme- Information Building Construction (SS)	O	40.00	40.00	4.07	(-)35.93	Reasons for the final saving of ₹35.93 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2220-60.106.04- Regional Publicity Scheme- Purchase of Doordarshan Set, Mike, Computer (SS)	O	78.00	58.00	44.00	(-)14.00	Reasons for total saving of ₹34.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)20.00				
2220-60.796.04- Regional Publicity Scheme- Purchase of Doordarshan Set, Mike, Computer (SS)	O	68.00	58.00	43.73	(-)14.27	Reasons for the total saving of ₹24.27 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)10.00				
2220-60.796.21- Regional Publicity Scheme- Film Production (SS)	O	600.00	800.00	646.06	(-)153.94	Reasons for the final saving of ₹153.94 lakh have not been intimated (August 2023).
	S	200.00				
	R	0.00				



**Grant No. 24 contd.**

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2220-01.796.03- Constitution of Jharkhand Film Development Corporation & Financial Support to Film Makers (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,00.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)100.00				
2220-60.106.13- Regional Publicity Scheme- Establishment of Press Club (SS)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilization of entire provision of ₹200.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2220-60.796.03- Regional Publicity Scheme- Information Building Construction (SS)	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilization of entire provision of ₹40.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2220-60.796.14- Regional Publicity Scheme- Community Radio Programme (SS)	O	25.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹25.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)25.00				
2220-60.796.25- Operation and Implementation of Mukhyamantri Jan Sambad Kendra (SS)	O	1.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	99.00				
	R	0.00				

**Grant No. 24 conold.**

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2220-60.796.11-Health Insurance Scheme for Journalists (SS)	O	250.00	55.00	0.00	(-)55.00	Reasons for non-utilization of entire provision of ₹195.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)195.00				

**Capital:**

(5) No part of the saving was surrendered.

(6) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4220-60.796.02-LED Vans for Government Programmes (SS)	O	10.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹10.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)10.00				

**Grant No. 25 - FINANCE DEPARTMENT (INSTITUTIONAL FINANCE AND  
PROGRAMME IMPLEMENTATION DIVISION)**

**(Major Head - 2052-Secretariat- General Services, 4416- Investment in Agriculture Financial  
Institutions)**

**Revenue:**

**Voted:**

		<b>Total Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>66,25</b>	<b>66,25</b>	<b>58,55</b>	<b>(-)7,70</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year 7,70  
(March 2023)

**Capital:**

**Voted:**

		<b>Total Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>0,00</b>	<b>68,10</b>	<b>68,10</b>	<b>0,00</b>
<b>Supplementary</b>	<b>68,10</b>			

Amount surrendered during the year Nil

## Grant No. 26 - LABOUR EMPLOYMENT AND TRAINING DEPARTMENT

(Major Heads - 2210- Medical and Public Health, 2230- Labour and Employment, 2235- Social Security and Welfare, 2251- Secretariat- Social Services, 4059- Capital Outlay on Public Works, 4250- Capital Outlay on other Social Services)

### Revenue:

#### Voted:

		<b>Total Grant</b> (₹ in thousand)	<b>Actual Expenditure</b> (₹ in thousand)	<b>Excess (+)/ Saving (-)</b> (₹ in thousand)
<b>Original</b>	<b>5,26,70,41</b>	<b>7,75,86,91</b>	<b>5,32,32,36</b>	<b>(-)2,43,54,55</b>
<b>Supplementary</b>	<b>2,49,16,50</b>			

Amount surrendered during the year (March 2023) 2,16,17,49

### Capital:

#### Voted:

		<b>Total Grant</b> (₹ in thousand)	<b>Actual Expenditure</b> (₹ in thousand)	<b>Excess (+)/ Saving (-)</b> (₹ in thousand)
<b>Original</b>	<b>64,00,02</b>	<b>65,38,02</b>	<b>38,53,63</b>	<b>(-)26,84,39</b>
<b>Supplementary</b>	<b>1,38,00</b>			

Amount surrendered during the year (March 2023) 24,72,00

### Notes and Comments:

#### Revenue:

- (1) In view of the final saving of ₹24,354.55 lakh, supplementary grant of ₹24,916.50 lakh obtained in August 2022 (₹8,824.85 lakh), December 2022 (₹16,053.04 lakh) and March 2023 (₹38.61 lakh) proved excessive.
- (2) Provision surrendered (₹21,617.49 lakh) fell short of the final saving (₹24,354.55 lakh) by ₹2,737.06 lakh.

**Grant No. 26 contd.**

- (3) Besides the saving of ₹108.02 lakh and ₹126.64 lakh under the head 2230-01.001.40- Jharkhand Worker Social Security Scheme (SS) and 2230-01-796-40-Jharkhand Worker Social Security Scheme (SS) being less than 10 *per cent* of the provision of ₹1,335.00 lakh and ₹1,583.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2210-01.102.21- Employees State Insurance Scheme (Estt. Exp.)	O	1,684.30	1,349.02	1,349.02	0.00	The anticipated saving of ₹335.28 lakh was attributed mainly to (i) superannuation of officers/employees (₹330.86 lakh), (ii) non-utilization of fund by officers/ employees (₹2.35 lakh) and (iii) non-availability of TA Bills of the officers and employees (₹1.95 lakh).
	S	0.00				
	R	(-)335.28				
2230-01.001.01- Labour Commissioner (Estt. Exp.)	O	427.86	435.70	378.13	(-)57.57	Reasons for total saving of ₹65.57 lakh have not been intimated (August 2023).
	S	15.84				
	R	(-)8.00				
2230-01.001.03- Equiping and Strengthening of Regional Offices under Labour Commissioner (SS)	O	150.00	126.35	110.43	(-)15.92	Reasons for total saving of ₹39.57 lakh have not been intimate ( August 2023).
	S	0.00				
	R	(-)23.65				
2230-01.101.05- Labour Conciliation Board for Industrial Disputes ( Estt. Exp.)	O	406.36	458.64	399.46	(-)59.18	Reasons for final saving of ₹59.18 lakh have not been intimated ( August 2023).
	S	52.28				
	R	0.00				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2230-01.101.06- Enforcement and Administration of Labour Laws (Estt. Exp.)	O	593.41	630.51	559.62	(-)70.89	The anticipated saving of ₹28.26 lakh was attributed to requirement of fund in other items. Reasons for final saving of ₹70.89 lakh have not been intimated (August 2023).
	S	65.36				
	R	(-)28.26				
2230-01.102.02- Inspector of Factories (Estt. Exp.)	O	549.22	609.17	526.62	(-)82.55	Reasons for total saving of ₹91.10 lakh have not been intimated (August 2023).
	S	68.50				
	R	(-)8.55				
2230-01.111.43- Mukhyamantri Jharkhand International Labour Grants in Scheme (SS)	O	50.00	50.00	15.00	(-)35.00	Reasons for final saving of ₹35.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2230-01.796.03- Equipping and Strengthening of Regional Offices under Labour Commissioner (SS)	O	250.00	228.79	199.25	(-)29.54	Reasons for total saving of ₹50.75 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)21.21				
2230-01.796.43- Mukhyamantri Jharkhand International Labour Grants in Scheme (SS)	O	50.00	50.00	5.00	(-)45.00	Reasons for final saving of ₹45.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2230-02.101.01- Extension of Employment Service (SS)	O	250.00	219.23	204.93	(-)14.30	The anticipated saving of ₹30.77 lakh was attributed to non-utilization of fund by the officers/employees. Reasons for final saving of ₹14.30 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)30.77				
2230-02.101.04- Establishment of Employment Office (SS)	O	1,238.32	974.91	937.69	(-)37.22	The anticipated saving of ₹263.41 lakh was attributed to non-utilization of fund by the officers/employees. Reasons for final saving of ₹37.22 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)263.41				
2230-02.101.35- Setting up of Model Career Centre (SS)	O	196.30	233.54	168.00	(-)65.54	Reasons for total saving of ₹70.30 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)4.76				
2230-02.101.36- Setting up of Model Career Centre (CSS)	O	0.03	162.49	44.83	(-)117.66	Reasons for final saving of ₹117.66 lakh have not been intimated (August 2023).
	S	162.46				
	R	0.00				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2230-02.789.01- Extension of Employment Service (SS)	O	200.00	58.85	47.58	(-)11.27	Out of the anticipated saving of ₹141.15 lakh, saving of ₹11.15 lakh was attributed to non-utilization of fund by the officers/ employees. Reasons for the balance saving of ₹130.00 lakh and final saving of ₹11.27 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)141.15				
2230-02.796.01- Extension of Employment Service (SS)	O	682.00	579.90	459.56	(-)120.34	The anticipated saving of ₹102.10 lakh was attributed mainly to non-utilization of fund by officers/ employees (₹97.99 lakh). Reasons for final saving of ₹120.34 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)102.10				
2230-02.796.35- Setting up of Model Career Centre (SS)	O	261.30	278.80	246.81	(-)31.99	Reasons for total saving of ₹44.49 lakh have not been intimated (August 2023).
	S	30.00				
	R	(-)12.50				
2230-02.796.36- Establishment of Model Career Centre (CSS)	O	0.04	192.35	57.61	(-)134.74	Reasons for final saving of ₹134.74 lakh have not been intimated (August 2023).
	S	192.31				
	R	0.00				



**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2230-03.003.38- Extension of Vocational Training (SS)	O	2,850.00	1,699.40	1,402.64	(-)296.76	Out of the anticipated saving of ₹1,150.60 lakh, saving of ₹700.00 lakh was attributed to non-appointment of contractual/ outsourced employees Reasons for balance saving of ₹450.60 lakh and final saving of ₹296.76 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,150.60				
2230-03.101.02- Administration of Industrial Training Institute- State Council (Estt. Exp.)	O	2,799.94	2,771.34	2,044.48	(-)726.86	The anticipated saving of ₹28.60 lakh was attributed to make provision under headquarters establishment. Reasons for final saving of ₹726.86 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)28.60				
2230-03.796.26- Management Information System (SS)	O	50.00	20.00	14.78	(-)5.22	Reasons for total saving of ₹35.22 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)30.00				
2230-03.796.32- Strengthening of Craftsman/ Apprenticeship Training Scheme (SS)	O	85.00	47.68	43.08	(-)4.60	Reasons for total saving of ₹41.92 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)37.32				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2230-03.796.38- Extension of Vocational Training (SS)	O	3,450.00	2,430.97	2,090.78	(-)340.19	Out of the anticipated saving of ₹1,019.03 lakh, saving of ₹800.00 lakh was attributed to non-appointment of contractual/ outsourced employees. Reasons for the balance saving of ₹219.03 lakh and final saving of ₹340.19 lakh have not been intimated. (August 2023).
	S	0.00				
	R	(-)1,019.03				

(3) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2230-01.789.47- Skill Acquisition and knowledge for Livelihood Promotion (SANKALP) (CASC)	O	496.80	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹496.80 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)496.80				
2230-01.789.47- Skill Acquisition and knowledge for Livelihood Promotion (SANKALP) (CASS)	O	331.20	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹331.20 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)331.20				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2230-01.796.38- Establishment of New Canteen in Jharkhand Assembly and Secretariat Buildings (SS)	O	60.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹60.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)60.00				
2230-01.796.45- Pradhan Mantri Kaushal Vikas Yojana (CASC)	O	598.81	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹598.81 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)598.81				
2230-02.101.42- Mukhyamantri Sarathi (Rojgar) Yojna (SS)	O	0.00	0.00	0.00	0.00	Non- utilization of entire provision of ₹3,574.09 lakh was attributed to implementation of this scheme under another heads.
	S	3,574.09				
	R	(-)3,574.09				
2230-02.789.38- Mukhyamantri Protsahan Yojna (SS)	O	5,000.00	0.00	0.00	0.00	Non- utilization of entire provision of ₹5,000.00 lakh was attributed to make provision for Mukhyamantri Sarathi (Rojgar) yojna.
	S	0.00				
	R	(-)5,000.00				
2230-02.789.39- Mukhyamantri Yuva Udaan Yojna (SS)	O	520.00	0.00	0.00	0.00	Non- utilization of entire provision of ₹520.00 lakh was attributed to make provision for Mukhyamantri Sarathi (Rojgar) Yojna.
	S	0.00				
	R	(-)520.00				

**Grant No. 26 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure Reason (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2230-02.789.40- Mukhyamantri Yuva Samarthya Yojana (SS)	O	1,085.59	0.00	0.00	0.00	Non- utilization of entire provision of ₹1,085.59 lakh was attributed to make provision for Mukhyamantri Sarathi (Rojgar) Yojna.
	S	0.00				
	R	(-)1,085.59				
2230-02.789.41- Mukhyamantri Pratibha Protsahan Yojana (SS)	O	1,717.00	0.00	0.00	0.00	Non- utilization of entire provision of ₹1,717.00 lakh was attributed to make provision for Mukhyamantri Sarathi (Rojgar) Yojna.
	S	0.00				
	R	(-)1,717.00				
2230-02.789.42- Mukhyamantri Sarathi (Rojgar) Yojana (SS)	O	0.00	0.00	0.00	0.00	Non- utilization of entire provision of ₹290.00 lakh was attributed to implementation of this scheme under another head.
	S	290.00				
	R	(-)290.00				
2230-02.796.42- Mukhyamantri Sarathi (Rojgar) Yojana (SS)	O	0.00	0.00	0.00	0.00	Non- utilization of entire provision of ₹4,437.00 lakh was attributed to implementation of this scheme under another head.
	S	4,437.00				
	R	(-)4,437.00				
2230-03.003.26- Management Information System (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)50.00				

**Grant No. 26 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2230-03.796.54- National Apprenticeship Promotion Scheme (NAPS) (CASC)	O	40.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹159.44 lakh have not been intimated (August 2023).
	S	119.44				
	R	(-)159.44				

**Capital:**

- (5) In view of the final saving of ₹2,684.39 lakh, supplementary grant of ₹138.00 lakh obtained in August 2022 (₹138.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹2,472.00 lakh) fell short of the final saving (₹2,684.39 lakh) by ₹212.39 lakh
- (7) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under.

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4059-01.001.55- Building Construction for Labour Offices (SS)	O	425.00	425.00	316.05	(-)108.95	Reasons for final saving of ₹108.95 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4250-00.203.06- Construction of Buildings (SS)	O	200.00	130.00	75.12	(-)54.88	Reasons for total saving of ₹124.88 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)70.00				
4250-00.796.11- Setting up of Model Career Centre (CSS)	O	0.01	78.01	43.00	(-)35.01	Reasons for final saving of ₹35.01 lakh have not been intimated (August 2023).
	S	78.00				
	R	0.00				

**Grant No. 26 concld.**

(8) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure Reason (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4250-00.203.04-Scheme for Skill Development of youth in LWE District (CASC)	O	600.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹600.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)600.00				
4250-00.203.04-Scheme for Skill Development of youth in LWE District (CASS)	O	200.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹200.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)200.00				
4250-00.796.04-Scheme for Skill Development of youth in LWE District (CASC)	O	900.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹900.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)900.00				
4250-00.796.04-Scheme for Skill Development of youth in LWE District (CASS)	O	300.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹300.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)300.00				
4250-00.796.09-Upgradation of Existing ITI into Model ITI (CASC)	O	280.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹280.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)280.00				
4250-00.796.09-Upgradation of Existing ITI into Model ITI (CASS)	O	120.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹120.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)120.00				

## Grant No. 27 - LAW DEPARTMENT

(Major Heads- 2014- Administration of Justice, 2052- Secretariat- General Services, 2250- Other Social Services)

**Revenue:**

**Voted:**

		<b>Total Grant</b> (₹ in thousand)	<b>Actual Expenditure</b> (₹ in thousand)	<b>Excess (+)/ Saving(-)</b> (₹ in thousand)
<b>Original</b>	<b>5,65,23,79</b>	<b>5,82,25,03</b>	<b>4,68,44,20</b>	<b>(-) 1,13,80,83</b>
<b>Supplementary</b>	<b>17,01,24</b>			

Amount surrendered during the year (March 2023) 20,00,00

### Notes and Comments:

- (1) In view of the final saving of ₹11,380.83 lakh, supplementary grant of ₹1,701.24 lakh obtained in August 2022 (₹808.24 lakh), December 2022 (₹286.00 lakh) and March 2023 (₹607.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹2,000.00 lakh) fell short of the final saving (₹11,380.83 lakh) by ₹9,380.83 lakh.
- (3) Saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant</b> (₹ in lakh)	<b>Actual Expenditure</b> (₹ in lakh)	<b>Excess (+)/ Saving (-)</b> (₹ in lakh)	<b>Remarks</b>
2014-00.105.01- Civil and Session Court (Estt. Exp.)	O	51,521.01	50,412.01	42,420.06	(-)7,991.95	Reasons for total saving of ₹9,991.95 lakh have not been intimated (August 2023).
	S	891.00				
	R	(-)2,000.00				
2014-00.105.03- Gram Nyayalaya (Estt. Exp.)	O	240.86	240.86	26.95	(-)213.91	Reasons for final saving of ₹213.91 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 27 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2014-00.114.01- Legal Advisers and Counsels (Estt. Exp.)	O	698.05	761.05	542.18	(-)218.87	Reasons for final saving of ₹218.87 lakh have not been intimated (August 2023).
	S	63.00				
	R	0.00				
2014-00.114.02- Legal Aid to Poor (Estt. Exp.)	O	945.22	1,386.22	1,217.80	(-)168.42	Reasons for final saving of ₹168.42 lakh have not been intimated (August 2023).
	S	441.00				
	R	0.00				
2014-00.114.03- Government Cases (Estt. Exp.)	O	1,579.00	1,579.00	1,051.02	(-)527.98	Reasons for final saving of ₹527.98 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2014-00.114.04- Legal Advisers and Counsels ( Judicial Academy) (Estt. Exp.)	O	541.71	611.71	478.50	(-)133.21	Reasons for final saving of ₹133.21 lakh have not been intimated (August 2023).
	S	70.00				
	R	0.00				
2014-00.116.01- Law Commission (Estt. Exp.)	O	61.60	67.60	13.14	(-)54.46	Reasons for final saving of ₹54.46 lakh have not been intimated (August 2023).
	S	6.00				
	R	0.00				
2052-00.090.18- Law Department (Estt. Exp.)	O	480.42	494.42	434.56	(-)59.86	Reasons for final saving of ₹59.86 lakh have not been intimated (August 2023).
	S	14.00				
	R	0.00				



## Appropriation No. 28 - HIGH COURT OF JHARKHAND

(Major Head- 2014- Administration of Justice)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving(-) (₹ in thousand)
<b>Original</b>	<b>1,36,07,30</b>	<b>1,68,40,89</b>	<b>1,42,86,87</b>	<b>(-)25,54,02</b>
<b>Supplementary</b>	<b>32,33,59</b>			

Amount surrendered during the year

NIL

### Notes and Comments:

- (1) In view of the final saving of ₹2,554.02 lakh, supplementary appropriation of ₹3,233.59 lakh obtained in August 2022 (₹1,267.00 lakh), December 2022 (₹1,840.09 lakh) and March 2023 (₹126.50 lakh) proved excessive.
- (2) No part of the saving was surrendered.
- (3) Saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2014-00.102.01- High Court, Ranchi (Estt. Exp.)	O	12,807.30	16,040.88	13,592.82	(-)2,448.06	Reasons for final saving of ₹2,448.06 lakh have not been intimated (August 2023).
	S	3,233.58				
	R	0.00				
2014-00.102.03- E-Court Project in Jharkhand High Court (Estt. Exp.)	O	800.00	800.01	694.53	(-)105.48	Reasons for final saving of ₹105.48 lakh have not been intimated (August 2023).
	S	0.01				
	R	0.00				

## Grant No. 29 - MINES AND GEOLOGY DEPARTMENT

(Major Heads - 2853- Non-Ferrous Mining and Metallurgical Industries, 3451- Secretariat-Economic Services, 4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>70,78,56</b>	<b>71,00,86</b>	<b>42,01,47</b>	<b>(-) 28,99,39</b>
<b>Supplementary</b>	<b>22,30</b>			

Amount surrendered during the year (March 2023) 5,17,40

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>60,00</b>	<b>60,00</b>	<b>0,00</b>	<b>(-)60,00</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2023) 60,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹2,899.39 lakh, supplementary grant of ₹22.30 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹517.40 lakh) fell short of final saving (₹2,899.39 lakh) by ₹2,381.99 lakh.

**Grant No. 29** concld.

(3) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2853-02.001.01- Mines Establishment (Estt. Exp.)	O	2,233.91	1,733.91	1,284.67	(-)449.24	Reasons for total saving of ₹949.24 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)500.00				
2853-02.001.07- Mines Establishment (SS)	O	1,480.00	1,480.00	555.17	(-)924.83	Reasons for final saving of ₹924.83 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2853-02.102.01- Geological Establishment (Estt. Exp.)	O	1,568.53	1,568.53	1,343.51	(-)225.02	Reasons for final saving of ₹225.02 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2853-02.102.20- Geological Establishment (SS)	O	1,450.00	1,450.00	677.11	(-)772.89	Reasons for final saving of ₹772.89 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Capital:**

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4853-02.004.01- Mines Establishment- Major construction works (SS)	O	10.00	0.00	0.00	0.00	Non utilization of entire provision of ₹10.00 lakh was attributed to lack of technical sanction.
	S	0.00				
	R	(-)10.00				
4853-02.004.03- Renovation/ Strengthening of Geological Exploration Unit (SS)	O	50.00	0.00	0.00	0.00	Non utilization of entire provision of ₹50.00 lakh was attributed to lack of technical sanction.
	S	0.00				
	R	(-)50.00				

**Grant No. 30 - SCHEDULED TRIBE, SCHEDULED CASTE, MINORITY  
AND BACKWARD CLASS WELFARE DEPARTMENT  
(MINORITIES WELFARE DIVISION)**

(Major Heads – 2225-Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes, 2250- Other Social Services, 2251- Secretariat- Social Services, 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,19,30</b>	<b>1,73,32</b>	<b>1,21,25</b>	<b>(-) 52,07</b>
<b>Supplementary</b>	<b>54,02</b>			

Amount surrendered during the year

NIL

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>2,52,00,00</b>	<b>3,67,93,62</b>	<b>2,82,19,91</b>	<b>(-) 85,73,71</b>
<b>Supplementary</b>	<b>1,15,93,62</b>			

Amount surrendered during the year

NIL

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹52.07 lakh, supplementary grant of ₹54.02 lakh obtained in August 2022 (₹29.50 lakh), December 2022(₹12.80 lakh) and March 2023 (₹11.72 lakh) proved excessive.
- (2) No part of the saving was surrendered.

**Grant No. 30 contd.**

(3) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2250-00.102.01- Jharkhand Waqf Judiciary (Estt. Exp.)	O	18.95	58.56	47.26	(-)11.30	Reasons for final saving of ₹11.30 lakh have not been intimated (August 2023).
	S	39.61				
	R	0.00				
2251-00.090.13- Jharkhand State Minority Commission (Estt. Exp.)	O	29.95	29.95	7.12	(-)22.83	Reasons for final saving of ₹22.83 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

(4) In the following case, entire provision remained unutilized :

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-04.796.01- Grants of Minority Residential School Run by NGO's (SS)	O	0.00	12.80	0.00	(-)12.80	Reasons for non-utilization of entire provision of ₹12.80 lakh have not been intimated (August 2023).
	S	12.80				
	R	0.00				

**Capital:**

(5) In view of the final saving of ₹8,573.71 lakh, supplementary grant of ₹11,593.62 lakh obtained in December 2022 (₹5,587.97 lakh) and March 2023 (₹6,005.65 lakh) proved excessive.

(6) No part of the saving was surrendered.

**Grant No. 30 contd.**

(7) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4225-80.277.03- Concrete boundary for Graveyard (SS)	O	5,000.00	7,434.07	6,561.59	(-)872.48	Reasons for final saving of ₹872.48 lakh have not been intimated (August 2023).
	S	2,434.07				
	R	0.00				
4225-80.277.04- Vocational Training/ Skill Development (SS)	O	75.00	75.00	28.41	46.59	Reasons for final saving of ₹46.59 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4225-80.277.05- Kiyosk Construction (SS)	O	150.00	150.00	28.64	(-)121.36	Reasons for final saving of ₹121.36 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4225-80.277.12- Multi-Sector Development Programme (MSDP) (CASC)	O	1,000.00	1,000.00	423.79	(-)576.21	Reasons for final saving of ₹576.21 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4225-80.277.12- Multi-Sector Development Programme (MSDP) (CASS)	O	600.00	1,470.90	415.39	(-)1,055.51	Reasons for final saving of ₹1,055.51 lakh have not been intimated (August 2023).
	S	870.90				
	R	0.00				
4225-80.796.05- Construction of kiosk for Minorities (SS)	O	150.00	150.00	10.11	(-)139.89	Reasons for final saving of ₹139.89 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4225-80.796.10- Material and Fixture of Hostel (SS)	O	100.00	100.00	17.43	(-)82.57	Reasons for final saving of ₹82.57 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 30 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4225-80.796.12- Multi Sector Development Programme (MSDP) (CASC)	O	2,000.00	2,000.00	1,017.40	(-)982.60	Reasons for final saving of ₹982.60 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4225-80.796.12- Multi Sectoral Development Programme (MSDP) (CASS)	O	1,400.00	3,158.70	1,005.51	(-)2,153.19	Reasons for final saving of ₹2,153.19 lakh have not been intimated (August 2023).
	S	1,758.70				
	R	0.00				

(8) In the following cases, entire provision remained unutilized :-

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4225-80.277.10- Material and Fixture of Hostel (SS)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4225-80.277.20- Multi Sector Development Programme (MSDP) (SS)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4225-80.277.23- Construction of Minority Boys and Girls Residential School (SS)	O	800.00	800.00	0.00	(-)800.00	Reasons for non-utilization of entire provision of ₹800.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 30 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4225-80.796.20- Multi Sector Development Programme (MSDP) (SS)	O	100.00	100.00	0.00	(-)100.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4225-80.796.21- Multi-Sector Development Programme for Minority Castes (CSS)	O	100.00	100.00	0.00	(-)100.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4225-80.796.23- Construction of Minority Boys and Girls Residential School (SS)	O	1,200.00	1,200.00	0.00	(-)1,200.00	Reasons for non- utilization of entire provision of ₹1,200.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				



**Grant No. 31 - CABINET SECRETARIAT AND VIGILANCE DEPARTMENT  
(PARLIAMENTARY AFFAIRS DIVISION)**

(Major Head - 2052-Secretariat-General Services)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,35,62</b>	<b>1,47,62</b>	<b>1,19,74</b>	<b>(-) 27,88</b>
<b>Supplementary</b>	<b>12,00</b>			

Amount surrendered during the year

NIL

**Notes and Comments:**

- (1) In view of the final saving of ₹27.88 lakh, supplementary grant of ₹12.00 lakh obtained in December 2022 (₹2.00 lakh) and March 2023 (₹10.00 lakh ) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) No part of the saving was surrendered.
- (3) Saving occurred under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2052-00.090.22 Parliamentary Affairs Department (Estt. Exp.)	O	135.62	147.62	119.74	(-)27.88	Reasons for final saving of ₹27.88 lakh have not been intimated (August 2023).
	S	12.00				
	R	0.00				

## Grant No. 32 - LEGISLATIVE ASSEMBLY

(Major Head-2011-Parliament/State/Union Territory Legislatures)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,26,29,08</b>	<b>1,33,02,42</b>	<b>1,24,64,05</b>	<b>(-) 8,38,37</b>
<b>Supplementary</b>	<b>6,73,34</b>			

Amount surrendered during the year (March 2023) 7,62,30

**Revenue:**

**Charged:**

		<b>Total Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>71,80</b>	<b>71,80</b>	<b>54,53</b>	<b>(-) 17,27</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2023) 17,27

**Notes and Comments:**

**Voted:**

- (1) In view of the final saving of ₹838.37 lakh, supplementary grant of ₹673.34 lakh obtained in August 2022 (₹8.00 lakh), December 2022 (₹403.00 lakh) and March 2023 (₹262.34 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary..
- (2) Provision surrendered (₹762.30 lakh) fell short of the final saving (₹838.37 lakh) by ₹76.07 lakh.

**Grant No. 32 concld.**

- (3) Besides the total saving of ₹65.85 lakh and ₹386.63 lakh under the head 2011-02.101.05-Members (Estt. Exp.) and 2011-02.103.01-Legislative Assembly Secretariat (Estt. Exp.) being less than 10 *per cent* of the provision of ₹1,826.46 lakh and ₹9,250.32 lakh respectively, saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2011-02.101.04- Office of the Whips (Estt. Exp.)	O	195.70	227.85	225.62	(-)2.23	Reasons for total saving of ₹25.08 lakh have not been intimated (August 2023).
	S	55.00				
	R	(-)22.85				
2011-02.101.07- Members- Free Rail and Fare Coupon (Estt. Exp.)	O	1,318.00	996.74	996.74	0.00	Reduction in provision by re-appropriation of ₹2.30 lakh and anticipated saving of ₹318.96 lakh was attributed to providing of fund for payment of bills and non-pending of bills respectively.
	S	0.00				
	R	(-)321.26				

*Charged:*

- (1) Saving occurred under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2011-02.101.01- Pay and Allowances of Speaker and Deputy Speaker (including other expenditure, incharge Allowance, Guest Allowance, Medical Allowance (Estt. Exp.)	O	71.80	54.53	54.53	0.00	The anticipated saving of ₹17.27 lakh was attributed to non-pending of bills.
	S	0.00				
	R	(-)17.27				

**Grant No. 33 - PERSONNEL, ADMINISTRATIVE REFORMS AND  
RAJBHASHA DEPARTMENT (PERSONNEL AND ADMINISTRATIVE  
REFORMS DIVISION)**

(Major Heads - 2051-Public Service Commission, 2052-Secretariat-General Services, 2070-Other Administrative Services, 2220-Information and Publicity, 4059- Capital Outlay on Public Works)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>35,90,41</b>	<b>47,49,25</b>	<b>41,06,68</b>	<b>(-) 6,42,57</b>
<b>Supplementary</b>	<b>11,58,84</b>			

Amount surrendered during the year (March 2023) 2,56,80

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>20,67,02</b>	<b>20,67,02</b>	<b>16,82,51</b>	<b>(-) 3,84,51</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year NIL

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹642.57 lakh, supplementary grant of ₹1,158.84 lakh obtained in August 2022 (₹385.97 lakh), December 2022 (₹763.87 lakh) and March 2023 (₹9.00 lakh) proved excessive.
- (2) Provision surrendered (₹256.80 lakh) fell short of the final saving (₹642.57 lakh) by ₹385.77 lakh.
- (3) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

**Grant No. 33 conold.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2052-00.090.04- Personnel and Administrative Reforms Department (Estt. Exp.)	O	1,293.89	1,656.16	1,487.49	(-)168.67	Reasons for final saving of ₹168.67 lakh have not been intimated (August 2023).
	S	362.27				
	R	0.00				
2070-00.003.05- Sri Krishna Institute of Public Administration (SKIPA) (Estt. Exp.)	O	911.96	743.37	679.48	(-)63.89	Reasons for total saving of ₹241.48 lakh have not been intimated (August 2023).
	S	9.00				
	R	(-)177.59				
2070-00.104.01- Office of the Lokayukta (Estt. Exp.)	O	406.91	406.91	301.96	(-)104.95	Reasons for final saving of ₹104.95 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2220-60.001.02- State Information Commission (Estt. Exp.)	O	268.87	224.71	224.71	0.00	Reasons for the anticipated saving of ₹79.21 lakh have not been intimated (August 2023).
	S	35.05				
	R	(-)79.21				

**Capital:**

(4) No part of the saving was surrendered.

(5) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4059-01.796.63- Construction of New Building of Jharkhand Public Service commission (SS)	O	1,767.02	1,767.02	1,382.51	(-)384.51	Reasons for final saving of ₹384.51 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

## Appropriation No. 34 - JHARKHAND PUBLIC SERVICE COMMISSION

(Major Head - 2051 Public Service Commission)

Revenue:

Charged:

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
<b>Original</b>	<b>30,15,33</b>	<b>31,75,53</b>	<b>15,20,27</b>	<b>(-)16,55,26</b>
<b>Supplementary</b>	<b>1,60,20</b>			

Amount surrendered during the year

Nil

### Notes and Comments:

- (1) In view of the final saving of ₹1,655.26 lakh, supplementary appropriation of ₹160.20 lakh obtained in August 2022 (₹125.36 lakh) and December 2022 (₹34.84 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) No part of the saving was surrendered.
- (3) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred under:

Head			Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2051-00.102.01- Public Service Commission (Estt. Exp.)	O	30,15.33	31,75.53	15,20.27	(-)1,655.26	Reasons for final saving of ₹1,655.26 lakh have not been intimated (August 2023).
	S	160.20				
	R	0.00				

## Grant No. 35- PLANNING AND DEVELOPMENT DEPARTMENT

(Major Heads- 2052- Secretariat-General Services, 2053- District Administration, 3454-Census Surveys and Statistics, 4059- Capital Outlay on Public Works)

### Revenue

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	2,41,63,51	2,67,41,62	2,12,18,80	(-) 55,22,82
Supplementary	25,78,11			

Amount surrendered during the year (31 March 2023) 31,58,53

### Capital:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	50,00	50,00	0,00	(-) 50,00
Supplementary	0,00			

Amount surrendered during the year (March 2023) 30,00

### Notes and Comments:

#### Revenue:

- (1) In view of the final saving of ₹5,522.82 lakh, supplementary grant of ₹2,578.11 lakh obtained in August 2022 (₹52.50 lakh), December 2022 (₹57.61 lakh) and March 2023 (₹2,468.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹3,158.53 lakh) fell short of the final saving (₹5,522.82 lakh) by ₹2,364.29 lakh.
- (3) Saving ( ₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

**Grant No. 35 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2052-00.090.09 - Planning and Development Department (Including Development Commissioner) (Estt. Exp.)	O	629.32	669.48	602.34	(-)67.14	Reasons for final saving of ₹67.14 lakh have not been intimated (August 2023).
	S	40.16				
	R	0.00				
2052-00.092.45-20 Point Programme (Estt. Exp.)	O	116.02	119.02	57.82	(-)61.20	Reasons for final saving of ₹61.20 lakh have not been intimated (August 2023).
	S	3.00				
	R	0.00				
2052-00.796.44-Establishment of PMU (Estt. Exp.)	O	300.00	300.00	14.76	(-)285.24	Reasons for final saving of ₹285.24 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2053-00.094.03-Strengthening of Planning Unit (Estt. Exp.)	O	1,024.04	909.15	583.84	(-)325.31	Reasons for the total saving of ₹475.31 lakh have not been intimated (August 2023).
	S	35.11				
	R	(-)150.00				
2053-00.094.17-Strengthening of Contract Allowance and Consultancy Fee-Civil Registration System (Estt. Exp.)	O	71.15	71.15	6.99	(-)64.16	Reasons for final saving of ₹64.16 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2053-00.796.17-Strengthening of Contract Allowance and Consultancy Fee-Civil Registration System (Estt. Exp.)	O	110.82	129.32	41.04	(-)88.28	Reasons for final saving of ₹88.28 lakh have not been intimated (August 2023).
	S	18.50				
	R	0.00				



**Grant No. 35 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2053-00.796.40- 20 Point Programme (Institution Finance Division) (SS)	O	125.00	125.00	57.60	(-)67.40	Reasons for final saving of ₹67.40 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2053-00.796.42- Establishment of Jharkhand State Institute of Fiscal Studies and Reforms (SS)	O	200.00	200.00	74.67	(-)125.33	Reasons for final saving of ₹125.33 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2053-00.796.46- Strengthening of District Planning of Offices (SS)	O	229.07	32.50	24.91	(-)7.59	Reasons for the total saving of ₹204.16 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)196.57				
3454-02.204.02- Central Statistical Organization (Including Training of Statistical Workers) (Estt. Exp.)	O	2,302.88	2,320.88	1,646.14	(-)674.74	Reasons for final saving of ₹674.74 lakh have not been intimated (August 2023).
	S	18.00				
	R	0.00				
3454-02.204.05- Statistical Machinery at Block Level (Estt. Exp.)	O	141.25	141.25	57.35	(-)83.90	Reasons for final saving of ₹83.90 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 35 contd.**

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2053-00.094.34- Capacity Building/ Seminar Symposium / Decentralized Planning/ Innovation/ PPP Workshop etc. (SS)	O	1,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,000.00				
2053-00.094.36- Purchase of new Vehicles (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)100.00				
2053-00.796.33- Preparation of Publication of DHDR/ SHDR & other report related to Development and Statistic (SS)	O	100.00	0.01	0.00	(-)0.01	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)99.99				
2053-00.796.34- Capacity Building/ Seminar Symposium / Decentralized Planning/ Innovation/ PPP Workshop etc. (SS)	O	1,450.00	0.01	0.00	(-)0.01	Reasons for non-utilization of entire provision of ₹1,450.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,449.99				
2053-00.796.36- Purchase of new Vehicles (SS)	O	150.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹150.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)150.00				

**Grant No. 35 concld.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2053-00.796.41- Grants-in- Aid- State Development Council (SS)	O	300.00	0.00	0.00	(-)300.00	Reasons for non-utilization of entire provision of ₹300.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
3454-02.204.16- Support for Statistical Strengthening (SS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
3454-02.796.16- Support for Statistical Strengthening (SS)	O	138.78	138.78	0.00	(-)138.78	Reasons for non-utilization of entire provision of ₹138.78 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

Capital:

- (5) Provision surrendered (₹30.00 lakh) fell short of the final saving (₹50.00 lakh) by ₹20.00 lakh.
- (6) In the following case, entire provision remained unutilized:-

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4059-60.796.02- Construction of Planning Building (SS)	O	50.00	20.00	0.00	(-)20.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)30.00				

## Grant No. 36- DRINKING WATER AND SANITATION DEPARTMENT

(Major Heads - 2215-Water supply and Sanitation, 4215-Capital Outlay on Water supply and Sanitation)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>5,82,36,61</b>	<b>5,84,67,69</b>	<b>3,00,29,92</b>	<b>(-)2,84,37,77</b>
<b>Supplementary</b>	<b>2,31,08</b>			

Amount surrendered during the year (March 2023) 2,34,00,00

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>34,72,03,53</b>	<b>35,03,04,30</b>	<b>18,40,08,14</b>	<b>(-) 16,62,96,16</b>
<b>Supplementary</b>	<b>31,00,77</b>			

Amount surrendered during the year (March 2023) 16,35,50,01

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹28,437.77 lakh, supplementary grant of ₹231.08 lakh obtained in August 2022 (₹174.79 lakh) and March 2023(₹56.29 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹23,400.00 lakh) fell short of the final saving (₹28,437.77 lakh) by ₹5,037.77 lakh.

**Grant No. 36 contd.**

- (3) Besides the saving of ₹163.14 lakh and ₹119.63 lakh under the head 2215-01.101.04- Urban Water Supply Scheme of Municipal Corporation (Estt. Exp.) and 2215-01.102.02-Rural Pipped Water Supply Scheme (Estt. Exp.) being less than 10 *per cent* of the provision of ₹1,944.75 lakh and ₹3,844.02 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2215-01.101.02- Hatia Water Supply Scheme (Estt. Exp.)	O	382.75	383.25	341.39	(-)41.86	Reasons for final saving of ₹41.86 lakh have not been intimated (August 2023).
	S	0.50				
	R	0.00				
2215-01.102.03- Hand Pump, Tanks and Wells- High Pressure Tube Wells (Estt. Exp.)	O	11,353.59	11,362.12	10,196.07	(-)1,166.05	Reasons for final saving of ₹1,166.05 lakh have not been intimated (August 2023).
	S	8.53				
	R	0.00				
2215-01.102.14- Maintenance of Rural Piped Water Supply Scheme (SS)	O	2,000.00	2,000.00	1,525.52	(-)474.48	Reasons for final saving of ₹474.48 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2215-01.107.11- Rural Sanitation (NBA) (CASC)	O	18,000.00	4,300.00	3,161.89	(-)1,138.11	Reasons for total saving of ₹14,838.11 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)13,700.00				
2215-01.107.11- Rural Sanitation (NBA) (CASS)	O	3,000.00	3,000.00	2,107.93	(-)892.07	Reasons for final saving of ₹892.07 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2215-01.789.11- Rural Sanitation (NBA) (CASC)	O	5,100.00	1,300.00	882.39	(-)471.61	Reasons for total saving of ₹4,271.61 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,800.00				

**Grant No. 36 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2215.01.789.11- Rural Sanitation (NBA) (CASS)	O	850.00	850.00	588.26	(-)261.74	Reasons for final saving of ₹261.74 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2215-01.796.11- Rural Sanitation (NBA) (CASC)	O	6,900.00	1,900.00	1,900.00	0.00	Reasons for the anticipated saving of ₹5,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)5,000.00				
2215.01.796.14- Maintenance of Rural Piped Water Supply Scheme (SS)	O	2,000.00	1,200.00	856.63	(-)343.37	Reasons for the total saving of ₹1,143.37 lakh have not been intimated ( August 2023).
	S	0.00				
	R	(-)800.00				

(4) In the following case, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2215.02.107.16- Performance Incentive Grants against Swachh Bharat Mission (Gramin ) (CASC)	O	60.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹60.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)60.00				

**Capital:**

- (5) In view of the final saving of ₹1,66,296.16 lakh, supplementary grant of ₹3,100.77 lakh obtained in March 2023 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹1,63,550.01 lakh) fell short of the final saving (₹1,66,296.16 lakh) by ₹2,746.15 lakh.

**Grant No. 36 contd.**

- (7) Besides the saving of ₹297.98 lakh, ₹3,192.97 lakh and ₹279.03 lakh under the head 4215-01.102.06- Piped Water Supply Scheme in Big Cities (SS), 4215-01.102.10-Special Integrated Scheme (CASS) and 4215-01.796.03-Rural Drinking Water Programme (By Tube wells and Wells) (SS), being less than 10 *per cent* of the provision of ₹5,000.00 lakh, ₹77,606.68 lakh and ₹2,907.97 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4215-01.102.02- Rural Piped Water Supply Scheme (SS)	O	10,252.50	8,402.50	7,354.06	(-)1,048.44	Reasons for total saving of ₹2,898.44 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,850.00				
4215-01.102.03- Rural Drinking Water Programme (By Tube wells and Wells) (SS)	O	2,200.00	1,850.00	1,539.67	(-)310.33	Reasons for total saving of ₹660.33 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)350.00				
4215-01.789.02- Rural Piped Water Supply Scheme (SS)	O	1,601.00	1,601.00	1,274.84	(-)326.16	Reasons for final saving of ₹326.16 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4215-01.789.03- Rural Drinking Water Programme (by Tube wells and Wells) (SS)	O	300.00	200.00	196.42	(-)3.58	Reasons for total saving of ₹103.58 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)100.00				
4215-01.796.02- Rural Piped Water Supply Scheme (SS)	O	6,390.00	3,090.00	2,704.28	(-)385.72	Reasons for total saving of ₹3,685.72 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,300.00				

**Grant No. 36 conclud.**

(8) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4215-01.102.10- Jal Jeevan Mission (CASC)	O	80,112.24	0.00	0.00	0.00	Non-utilization of entire provision of ₹80,112.24 lakh was attributed to non- receipt of fund from treasury.
	S	0.00				
	R	(-)80,112.24				
4215-01.789.10- Jal Jeevan Mission (CASC)	O	27,435.92	0.00	0.00	0.00	Non-utilization of entire provision of ₹27,435.92 lakh was attributed to non- receipt of fund from treasury.
	S	0.00				
	R	(-)27,435.92				
4215-01.796.10- Jal Jeevan Mission (CASC)	O	50,401.85	0.00	0.00	0.00	Non-utilization of entire provision of ₹50,401.85 lakh was attributed to non- receipt of fund from treasury.
	S	0.00				
	R	(-)50,401.85				



**Grant No. 37- PERSONNEL, ADMINISTRATIVE REFORMS AND  
RAJBHASHA DEPARTMENT (RAJBHASHA DIVISION)**

**(Major Heads - 2052- Secretariat-General Services, 2053- District Administration)**

**Revenue**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>25,43,87</b>	<b>25,52,17</b>	<b>23,12,34</b>	<b>(-)2,39,83</b>
<b>Supplementary</b>	<b>8,30</b>			

Amount surrendered during the year

Nil

**Notes and Comments:**

- (1) In view of the final saving of ₹239.83 lakh, supplementary grant of ₹8.30 lakh obtained in August 2022 (₹0.30 lakh) and December 2022 (₹8.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) No part of the saving was surrendered.
- (3) Saving of ₹238.79 lakh was occurred under the head 2053-00.094.08-Establishment of Rajbhasha (Estt. Exp.), which is less than 10 *per cent* of the provision of ₹2,417.65 lakh.

**Grant No. 38- REVENUE, LAND REFORMS AND REGISTRATION  
DEPARTMENT (REGISTRATION DIVISION)**

**(Major Head- 2030- Stamps and Registration)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>30,26,94</b>	<b>34,59,94</b>	<b>20,30,70</b>	<b>(-) 14,29,24</b>
<b>Supplementary</b>	<b>4,33,00</b>			

Amount surrendered during the year

Nil

**Notes and Comments:**

- (1) In view of the final saving of ₹1,429.24 lakh, supplementary grant of ₹433.00 lakh obtained in August 2022 (₹343.00 lakh) and March 2023 (₹90.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) No part of the saving was surrendered.
- (3) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2030-02.101.01- Cost of Stamps Supplied from Central Stamp Stores, Nasik Road (Estt. Exp.)	O	250.00	250.00	74.32	(-)175.68	Reasons for final saving of ₹175.68 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2030-02.101.05- Refund of e-stamp to Purchaser (Estt. Exp.)	O	350.00	350.00	32.13	(-)317.87	Reasons for final saving of ₹317.87 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2030-03.001.02- District Charges (Estt. Exp.)	O	1,899.36	2,022.36	1,386.64	(-)635.72	Reasons for final saving of ₹635.72 lakh have not been intimated (August 2023).
	S	123.00				
	R	0.00				

**Grant No. 38 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2030-03.001.04-Superintendence (Estt. Exp.)	O	306.82	316.82	154.28	(-)162.54	Reasons for final saving of ₹162.54 lakh have not been intimated (August 2023).
	S	10.00				
	R	0.00				

(4) In the following case, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2030-02.101.02-Cost of Stamps received from Security Press, Hyderabad (Estt. Exp.)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 39 - HOME, JAIL AND DISASTER MANAGEMENT  
DEPARTMENT (DISASTER MANAGEMENT DIVISION)**

**(Major Heads-2235-Social Security and Welfare, 2245-Relief on account of Natural Calamities)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>15,08,82,53</b>	<b>17,70,43,66</b>	<b>8,54,86,99</b>	<b>(-) 9,15,56,67</b>
<b>Supplementary</b>	<b>2,61,61,13</b>			

Amount surrendered during the year

Nil

**Notes and Comments:**

- (1) In view of the final saving of ₹91,556.67 lakh, supplementary grant of ₹26,161.13 lakh obtained in August 2022 (₹1.96 lakh), December 2022 (₹20,007.47 lakh) and March 2023 (₹6,151.70 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (2) No part of the saving was surrendered.
- (3) Besides the final saving of ₹2,651.99 lakh under the head 2245-01.101.03- Ex- gratia payment to Bereaved Families (Estt. Exp.) being less than 10 *per cent* of the provision of ₹47,300.00 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-01.001.01- Establishment Charges for Natural Calamities (Estt. Exp.)	O	254.90	262.37	227.52	(-)34.85	Reasons for final saving of ₹34.85 lakh have not been intimated (August 2023).
	S	7.47				
	R	0.00				
2235-01.001.02- State Disaster Response Force (Estt. Exp.)	O	943.44	943.44	200.76	(-)742.68	Reasons for final saving of ₹742.68 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 39** contd.

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2245-01.101.07- Agriculture Input Grant (Damaged Crops, more than 50%) (Estt. Exp.)	O	10,000.00	10,000.00	7,899.95	(-)2,100.05	Reasons for final saving of ₹2,100.05 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2245-02.101.02- Supply of Food Grains (Estt. Exp.)	O	2,000.00	2,000.00	69.69	(-)1,930.31	Reasons for final saving of ₹1,930.31 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2245-02.101.03- Ex-gratia Payments to Bereaved Families (Estt. Exp.)	O	1,000.00	600.00	141.20	(-)458.80	Reduction in provision by re-appropriation of ₹400.00 lakh was attributed to provide fund for payment of gratuitous relief to drought affected farmers/ families. Reasons for final saving of ₹458.80 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)400.00				
2245-02.101.04- Free distribution of clothes and utensils to affected persons (Estt. Exp.)	O	300.00	100.00	31.47	(-)68.53	Reduction in provision by re-appropriation of ₹200.00 lakh was attributed to provide fund for payment of gratuitous relief to drought affected farmers/ families. Reasons for final saving of ₹68.53 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)200.00				

**Grant No. 39** contd.

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2245-02.113.02- Repair/ Restoration of houses damaged by Flood, Cyclones, Thunderstorm and Other Natural Calamities (Estt. Exp.)	O	2,000.00	1,000.00	331.65	(-) 668.35	Reduction in provision by re-appropriation of ₹1,000.00 lakh was attributed to provide fund for payment of gratuitous relief to drought affected farmers/ families. Reasons for final saving of ₹668.35 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,000.00				
2245-02.114.01- Agriculture Input Grant (for damaged Crops) (Estt. Exp.)	O	5,000.00	5,000.00	81.51	(-)4,918.49	Reasons for final saving of ₹4,918.49 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2245-80.101.16- Capacity Building as per the Recommendation of Finance Commission (Estt. Exp.)	O	3,021.86	3,669.56	261.65	(-)3,407.91	Reasons for final saving of ₹3,407.91 lakh have not been intimated (August 2023).
	S	647.70				
	R	0.00				
2245-80.102.01- Management of Natural Disasters, Contingency Plans in disaster prone areas (Estt. Exp.)	O	41,000.00	9,000.00	7,535.45	(-)1,464.55	Reduction in provision by re-appropriation of ₹32,000.00 lakh was attributed to provide fund for payment of gratuitous relief to drought affected farmers/ families. Reasons for final saving of ₹1,464.55 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-) 32,000.00				

**Grant No. 39** contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2245-80.102.02- Supply of Equipments related to required Search, Safety and Evacuation along with Equipments of Communication (Estt. Exp.)	O	2,000.00	2,685.00	2,685.00	0.00	Reduction in provision by re-appropriation of ₹2,000.00 lakh was attributed to provide fund for payment of gratuitous relief to drought affected farmers/ families.
	S	2,685.00				
	R	(-)2,000.00				
2245-80.102.11- Grants-in-Aid to the Lightning Stricken affected People (Estt. Exp.)	O	1,500.00	1,500.00	1,280.48	(-) 219.52	Reasons for final saving of ₹219.52 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

(4) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2245-01.101.02- Supply of Food Grains (Estt. Exp.)	O	300.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹300.00 lakh was attributed to provide fund for payment of gratuitous relief to drought affected farmers/ families.
	S	0.00				
	R	(-)300.00				

**Grant No. 39** contd.

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2245-01.101.06- Other Works (Estt. Exp.)	O	500.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹500.00 lakh was attributed to provide fund for payment of gratuitous relief to drought affected farmers/ families.
	S	0.00				
	R	(-)500.00				
2245-01.102.02- Supply of Drinking Water (Estt. Exp.)	O	1,000.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹1,000.00 lakh was attributed to provide fund for payment of gratuitous relief to drought affected farmers/ families.
	S	0.00				
	R	(-)1,000.00				
2245-01.102.03- Repair of hand pumps and tube wells etc. for Water Supply in the Rural Areas (Estt. Exp.)	O	2,000.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹2,000.00 lakh was attributed to provide fund for payment of gratuitous relief to drought affected farmers/ families.
	S	0.00				
	R	(-)2,000.00				
2245-01.102.04- Maintenance/ Up gradation/ Renovation of Tube Well and other water Supply Infrastructure in Urban Area (Estt. Exp.)	O	100.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹100.00 lakh was attributed to provide fund for payment of gratuitous relief to drought affected farmers/ families.
	S	0.00				
	R	(-)100.00				



**Grant No. 39** contd.

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2245-01.104.01- Supply of Fodder (Estt. Exp.)	O	100.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹100.00 lakh was attributed to provide fund for payment of gratuitous relief to drought affected farmers/ families. (August 2023).
	S	0.00				
	R	(-)100.00				
2245-02.102.02- Supply of Drinking Water (Estt. Exp.)	O	100.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹100.00 lakh was attributed to provide fund for payment of gratuitous relief to drought affected farmers/ families.
	S	0.00				
	R	(-)100.00				
2245-02.104.01- Supply of Fodder (Estt. Exp.)	O	100.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹100.00 lakh was attributed to provide fund for payment of gratuitous relief to drought affected farmers/ families.
	S	0.00				
	R	(-)100.00				
2245-02.106.01- Repairs and Restoration of Damaged Roads and Bridges (Estt. Exp.)	O	200.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹200.00 lakh was attributed to provide fund for payment of gratuitous relief to drought affected farmers/ families.
	S	0.00				
	R	(-)200.00				

**Grant No. 39** contd.

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2245-02.107.01- Repair and Restoration of Government Office Building (Estt. Exp.)	O	100.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹100.00 lakh was attributed to provide fund for payment of gratuitous relief to drought affected farmers/ families.
	S	0.00				
	R	(-)100.00				
2245-02.109.02- Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works (Estt. Exp.)	O	100.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹100.00 lakh was attributed to provide fund for payment of gratuitous relief to drought affected farmers/ families.
	S	0.00				
	R	(-)100.00				
2245-02.112.01- Evacuation of Population (Estt. Exp.)	O	100.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹100.00 lakh was attributed to provide fund for payment of gratuitous relief to drought affected farmers/ families.
	S	0.00				
	R	(-)100.00				
2245-02.282.01- Supply of Human Medicines (Estt. Exp.)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 39 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2245-05.101.07- State Disaster Response Fund (SDRF) (CASC)	O	56,800.00	56,800.00	0.00	(-)56,800.00	Reasons for non-utilization of entire provision of ₹56,800.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2245-05.101.07- State Disaster Response Fund (SDRF) (CASS)	O	13,021.00	15,840.00	0.00	(-)15,840.00	Reasons for non-utilization of entire provision of ₹15,840.00 lakh have not been intimated (August 2023).
	S	2,819.00				
	R	0.00				
2245-80.001.22- Strengthening of District Disaster Management (CSS)	O	159.60	159.60	0.00	(-)159.60	Reasons for non-utilization of entire provision of ₹159.60 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**(5) State Disaster Response Fund:**

The State Disaster Response Fund (SDRF) is a fund constituted under section 48(1)(a) of the Disaster Management Act, 2005. Similarly the National Disaster Response Fund (NDRF) has been constituted under section 46 of Disaster Management Act, 2005 for meeting any threatening disaster situation or disaster.

The fourteenth Finance Commission (FFC) has made provision of fund for SDRF in its recommendation which has been accepted by the Government of India. Keeping in view of the provision of the Disaster Management Act, 2005 and the recommendation of fourteenth Finance Commission, Government of India has framed guidelines for administration and constitution National Disaster Response Fund (NDRF) at the National level and for State Disaster Response Fund (SDRF) at the State level vide office Memorandum No. 33-5/2015-NDM-I dated 30.07.2015 of Ministry of Home Affairs (Disaster Management Division), Government of India.

Government of India would contribute 75 *per cent* to the Fund as grants-in-aid while 25 *per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

**Grant No. 39 conclud.**

- (a) Central Government dated securities ;
- (b) Auctioned Treasury Bills:
- (c) Interest earned deposit and certificates of deposits with Scheduled Commercial Banks;  
and
- (d) Interest earning deposits with Co-operative banks

The year wise flow of fund for state disaster response fund from centre and state is as per the table below;

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Total
<i>(₹ n crore)</i>							
Central Share (75%)	568.00	568.00	596.00	625.00	658.00	690.00	3,705.00
State Share (25%)	189.00	189.00	198.00	209.00	219.00	230.00	1,234.00
<b>Total</b>	<b>757.00</b>	<b>757.00</b>	<b>794.00</b>	<b>834.00</b>	<b>877.00</b>	<b>920.00</b>	<b>4,939.00</b>

For the year 2022-23 Government of India has not released any amount towards State Disaster Response Fund.

During the year 2022-23 actual expenditure of ₹850.41 crore adjusted from State Disaster Response Fund. Accordingly, ₹850.41 crore have been debited to the Fund by contra deduct debit to the Major head “2245 Relief on account of Natural Calamities” during the year 2022-23.

No amount has been released during the year 2022-23 by Government of India under NDRF. However, the State Government has transformed a sum of ₹200.00 crore to the Public Account during the year 2022-23, which has been received in the year 2021-22.

Hence, the closing balance of SDRF & NDRF as on 31 March 2023 comes to ₹1,511.26 crore.

**(6) State Disaster Mitigation Fund:**

The State Disaster Mitigation Fund (SDMF) is to be constituted under section 48 (1) (c) of the Disaster Management Act, 2005. This Fund is exclusively for the purpose of mitigation project in respect of disaster covered under State Disaster Response Fund (SDRF) / National Disaster Response Fund (NDRF) guidelines and the State specific local disaster notified by the State Government from time to time. The State Government has not created the SDMF as on 31- March 2023 under Major Head 8121-130- State Disaster Mitigation Fund.

During the year 2022-23, the State Government received ₹113.60 crore from the Central Government pertaining to the year 2021-22. The State Government's share during the year is ₹37.80 crore. The State Government did not transfer any amount to the fund.

The year wise flow of fund for State Disaster Mitigation Fund is as per the table below:-

	2021-22	2022-23	2023-24	2024-25	2025-26	Total
<i>(₹ in crore)</i>						
Central Share (75%)	113.60	119.20	125.20	131.60	138.00	627.60
State Share (25%)	37.80	39.60	41.60	43.80	46.00	208.80
<b>Total</b>	<b>151.40</b>	<b>158.80</b>	<b>166.80</b>	<b>175.40</b>	<b>184.00</b>	<b>836.40</b>

**Grant No. 40 – REVENUE, LAND REFORMS AND REGISTRATION  
DEPARTMENT (REVENUE AND LAND REFORMS DIVISION)**

(Major Heads- 2029- Land Revenue, 2052- Secretariat- General Services, 2053- District Administration, 2070-Other Administrative Services, 3454 Census Surveys and Statistics, 3475- Other General Economic Services, 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4059- Capital Outlay on Public Works, 5475- Capital Outlay on Other General Economic Services)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>7,78,49,05</b>	<b>9,12,48,20</b>	<b>7,00,70,72</b>	<b>(-) 2,11,77,48</b>
<b>Supplementary</b>	<b>1,33,99,15</b>			

Amount surrendered during the year (March 2023) 59,21

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>29,00,04</b>	<b>29,00,04</b>	<b>14,36,08</b>	<b>(-) 14,63,96</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2023) 10,00,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹21,177.48 lakh, supplementary grant of ₹13,399.15 lakh obtained in August 2022 (₹2,231.00 lakh), December 2022 (₹8,692.15 lakh) and March 2023 (₹2,476.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹59.21 lakh) fell short of the final saving (₹21,177.48 lakh) by ₹21,118.27 lakh.

**Grant No. 40 contd.**

- (3) Besides the saving of ₹486.40 lakh, ₹129.16 lakh, ₹250.69 and ₹151.24 lakh under the head 2029-00.101.01- Honor for Manki/Munda/Dakua/Pradhan/Thikedar (Estt. Exp), 2029-00.102.19- Outsourcing/ Contract for hiring Services of Amins, Rajaswa Karamcharies, Computer Operators, Drivers, Homeguards and Other (SS), 2029-00.104.18-Refund of the Deposit in Treasury (SS) and 2029-00.796.19- Outsourcing/ Contract for hiring Services of Amins, Rajaswa Karamcharies, Computer Operators, Drivers, Homeguards and Other (SS) being less than 10 *per cent* of the provision of ₹5,000.00 lakh, ₹2,950.00 lakh, ₹9,660.00 lakh and ₹3,600.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2029-00.102.15- Revision of Survey and Settlement Works (Estt. Exp.)	O	3,800.82	3,818.82	2,083.98	(-)1,734.84	Reasons for final saving of ₹1,734.84 lakh have not been intimated (August 2023).
	S	18.00				
	R	0.00				
2029-00.102.20- Machine, Equipments and Furnitures etc. (SS)	O	250.00	250.00	123.46	(-)126.54	Reasons for final saving of ₹126.54 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2029-00.104.01- Expenditure on Revenue Administration (including flying squad and Sairat Remission Committee) (Estt. Exp.)	O	36,003.84	36,405.84	27,421.83	(-)8,984.01	Reasons for final saving of ₹8,984.01 lakh have not been intimated (August 2023).
	S	402.00				
	R	0.00				
2052-00.090.17- Revenue and Land Reforms Department (Estt. Exp.)	O	909.30	930.80	737.12	(-)193.68	Reasons for final saving of ₹193.68 lakh have not been intimated (August 2023).
	S	21.50				
	R	0.00				
2052-00.092.04- Establishment Charges in Connection with land acquisition (Estt. Exp.)	O	1,838.64	1,850.64	1,275.65	(-)574.99	Reasons for final saving of ₹574.99 lakh have not been intimated (August 2023).
	S	12.00				
	R	0.00				

**Grant No. 40 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2052-00.099.01- General Department (Estt. Exp.)	O	404.28	350.31	350.30	(-)0.01	No tangible reasons for the anticipated saving of ₹55.57 lakh have been intimated.
	S	1.60				
	R	(-)55.57				
2052-00.099.04- Directorate of Land Records and Survey (Estt. Exp.)	O	161.91	163.41	113.46	(-)49.95	Reasons for final saving of ₹49.95 lakh have not been intimated (August 2023).
	S	1.50				
	R	0.00				
2053-00.093.01- District Administration (Estt. Exp.)	O	13,094.42	14,991.42	10,435.59	(-)4,555.83	Reasons for final saving of ₹4,555.83 lakh have not been intimated (August 2023).
	S	1,897.00				
	R	0.00				
2053-00.094.01- Sub-divisional Establishment (Estt. Exp.)	O	6,418.57	6,673.57	5,074.90	(-)1,598.67	Reasons for final saving of ₹1,598.67lakh have not been intimated (August 2023).
	S	255.00				
	R	0.00				
2053-00.094.04- Certificate Establishment (Estt. Exp.)	O	462.83	462.83	227.74	(-)235.09	Reasons for final saving of ₹235.09 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2053-00.094.05- Process Serving- Establishment (Estt. Exp.)	O	788.31	788.31	577.71	(-)210.60	Reasons for final saving of ₹210.60 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2053-00.101.01- Head Office (Estt. Exp.)	O	1,031.63	1,031.63	811.88	(-)219.75	Reasons for final saving of ₹219.75 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2070-00.115.03- Circuit House (Estt. Exp.)	O	492.67	527.67	329.19	(-)198.48	Reasons for final saving of ₹198.48 lakh have not been intimated (August 2023).
	S	35.00				
	R	0.00				

**Grant No. 40 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3475-00.201.01- Fixation of Ceiling and Acquisition of Surplus land (Estt. Exp.)	O	53.13	53.13	18.82	(-)34.31	Reasons for final saving of ₹34.31 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2029-00.104.03- Expenditure on Revenue Administration- Purchase of New Vehicle (SS)	O	50.00	0.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2029-00.796.03- Expenditure on Revenue Administration- Purchase of New Vehicle (SS)	O	50.00	0.00	0.00	(-)50.00	Reasons for non-utilization of the entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2029-00.796.21- Grants-in-aid to the Tana Bhagat Development Authority (SS)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilization of the entire provision of ₹1,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
3454-01.001.01- Agriculture Census (CSS)	O	100.00	100.00	0.00	(-) 100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				



**Grant No. 40 conold.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3454-01.101.05- National Population Record (CSS)	O	100.00	100.00	0.00	(-) 100.00	Reasons for non-utilization of the entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Capital:**

- (5) Provision surrendered (₹1,000.00 lakh) fell short of the final saving (₹1,463.96 lakh) by ₹463.96 lakh
- (6) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4059-01.051.61- Construction/ Renovation of Circle Office/ Registration Office/Tehsil Kutchhery/ Damin Bunglow/ Circle Officers Quarters under strengthening of Revenue Administration (SS)	O	1,450.00	700.00	676.73	(-)23.27	The anticipated saving of ₹750.00 lakh was attributed to make provision under revenue head through 3rd supplementary. Reasons for final saving of ₹23.27 lakh have not been intimated ( August 2023).
	S	0.00				
	R	(-)750.00				
4059-01.796.61- Construction/ Renovation of Circle Office/ Registration Office/Tehsil Kutchhery/ Damin Bunglow/ Circle Officers Quarters under strengthening of Revenue Administration (SS)	O	1,450.00	1,200.00	759.35	(-)440.65	The anticipated saving of ₹250.00 lakh was attributed to make provision under revenue head through 3rd supplementary. Reasons for final saving of ₹440.65 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)250.00				

## Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT

(Major Heads – 2075- Miscellaneous General Service, 3054-Roads and Bridges, 3451-Secretariat-Economic Services, 5054-Capital Outlay on Roads and Bridges)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>5,53,34,02</b>	<b>5,54,71,75</b>	<b>3,85,00,95</b>	<b>(-) 1,69,70,80</b>
<b>Supplementary</b>	<b>1,37,73</b>			

Amount surrendered during the year

Nil

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>33,00,00,00</b>	<b>37,65,00,00</b>	<b>33,52,84,84</b>	<b>(-)4,12,15,16</b>
<b>Supplementary</b>	<b>4,65,00,00</b>			

Amount surrendered during the year  
(March 2023)

3,71,09,72

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹16,970.80 lakh, supplementary grant of ₹137.73 lakh obtained in August 2022 (₹123.85 lakh), December 2022 (₹0.67 lakh) and March 2023 (₹13.21 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) No part of the saving was surrendered.

**Grant No. 41 contd.**

- (3) Besides the saving of ₹210.06 lakh under the head 3054-03.337.01 Road works (Estt. Exp.) being less than 10 *per cent* of the provision of ₹15,123.85 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2075-00.791.01- Payments for Increase/ Decrease of Exchange Rate for ADB Loans (Estt. Exp.)	O	1,000.00	1,000.00	542.59	(-)457.41	Reasons for final saving of ₹457.41 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
3054-01.337.01- Maintenance and Furnishing of National Highway (Estt. Exp.)	O	3,000.00	3,000.00	855.80	(-)2,144.20	Reasons for final saving of ₹2,144.20 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
3054-03.337.02- Expenditure on Work-Charged Establishment (Estt. Exp.)	O	75.00	75.00	29.87	(-) 45.13	Reasons for final saving of ₹45.13 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
3054-80.001.01- Direction (Estt. Exp.)	O	1,735.86	1,739.32	1,331.27	(-)408.05	Reasons for final saving of ₹408.05 lakh have not been intimated (August 2023).
	S	3.46				
	R	0.00				
3054-80.001.02- Execution (Estt. Exp.)	O	10,097.24	10,103.93	7,869.10	(-)2,234.83	Reasons for final saving of ₹2,234.83 lakh have not been intimated (August 2023).
	S	6.69				
	R	0.00				
3054-80.001.04- Superintendence (Estt. Exp.)	O	1,368.22	1,368.22	1,152.06	(-)216.16	Reasons for final saving of ₹216.16 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
3054-80.001.05- Design (Estt. Exp.)	O	940.37	941.31	674.12	(-)267.19	Reasons for final saving of ₹267.19 lakh have not been intimated (August 2023).
	S	0.94				
	R	0.00				

**Grant No. 41 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3054-80.001.06- National Highway Project Wing-Direction (Estt. Exp.)	O	206.65	206.65	114.23	(-)92.42	Reasons for final saving of ₹92.42 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
3054-80.001.07- National Highway Project Wing- Superintendence (Estt. Exp.)	O	381.64	381.88	299.61	(-)82.27	Reasons for final saving of ₹82.27 lakh have not been intimated (August 2023).
	S	0.24				
	R	0.00				
3054-80.001.08- National Highway Project Wing- Work Execution (Estt. Exp.)	O	2,331.76	2,333.84	1,730.20	(-)603.64	Reasons for final saving of ₹603.64 lakh have not been intimated (August 2023).
	S	2.08				
	R	0.00				
3054-80.001.09- Advance Planning Establishment (Estt. Exp.)	O	872.11	872.58	572.82	(-)299.76	Reasons for final saving of ₹299.76 lakh have not been intimated (August 2023).
	S	0.47				
	R	0.00				
3054-80.797.01- Central Road Fund (Estt. Exp.)	O	18,000.00	18,000.00	8,156.00	(-)9,844.00	Reasons for final saving of ₹9,844.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
3451-00-090-12- Road Construction Department (Estt. Exp.)	O	325.16	325.16	259.50	(-) 65.66	Reasons for final saving of ₹65.66 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 41 contd.**

**Capital:**

- (4) In view of the final saving of ₹41,215.16 lakh, supplementary grant of ₹46,500.00 lakh obtained in December 2022 (₹10,000.00 lakh) and March 2023 (₹36,500.00 lakh) proved excessive.
- (5) Provision surrendered (₹37,109.72 lakh) fell short of the final saving (₹41,215.16 lakh) by ₹4,105.44 lakh.
- (6) Besides the saving of ₹723.02 lakh under the head 5054-03.101.03- Bridges (SS) being less than 10 *per cent* of the provision of ₹7,300.00 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5054-03.337.01- Major Roads (SS)	O	1,35,000.00	1,15,000.00	1,14,173.76	(-) 826.24	The anticipated saving of ₹20,000.00 lakh was attributed to non - requirement of fund. Reasons for final saving of ₹826.24 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)20,000.00				
5054-03.337.02- Central Road Fund (CSS)	O	11,000.00	6,936.00	4,536.08	(-)2,399.92	The anticipated saving of ₹4,064.00 lakh was attributed to non-requirement of fund. Reasons for final saving of ₹2,399.92 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)4,064.00				
5054-03.377.08- Major Roads – Loans from the Asian Development Bank for widening and strengthening of 2-4 lane State Highways (SS)	O	1,500.00	800.00	800.00	0.00	The anticipated saving of ₹700.00 lakh was attributed to non-requirement of fund.
	S	0.00				
	R	(-)700.00				

**Grant No. 41 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
5054-03.796.02- Central Road Fund (CSS)	O	7,000.00	516.00	512.51	(-) 3.49	The anticipated saving of ₹6,484.00 was attributed to non-requirement of fund. Reasons for final saving of ₹3.49 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)6,484.00				
5054-03.796.03- Bridges (SS)	O	14,860.00	10,860.00	10,832.88	(-) 27.12	The anticipated saving of ₹4,000.00 lakh was attributed to non-requirement of fund. Reasons for final saving of ₹27.12 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)4,000.00				

(7) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
5054-03.052.06- Machinery and Equipments (SS)	O	175.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹175.00 lakh was attributed to non-requirement of fund .
	S	0.00				
	R	(-)175.00				
5054-03.796.06- Machinery and Equipments (SS)	O	186.72	0.00	0.00	0.00	Non-utilization of entire provision of ₹186.72 lakh was attributed to non-requirement of fund .
	S	0.00				
	R	(-)186.72				

**Grant No. 41 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
5054-03.796.08- Major Roads – Loans from the Asian Development Bank for widening and strengthening of 2-4 lane State Highways (SS)	O	1,500.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹1,500.00 lakh was attributed to non-requirement of fund.
	S	0.00				
	R	(-)1,500.00				

**(8) Suspense Transactions:-**

- (a) Out of the expenditure under the grant, no amount was booked during the year under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:

**Miscellaneous Works Advances:** The sub-head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2022-23 together with the opening and closing balances are given below:

<b>Head</b>	<b>Opening balance on 1 April 2022</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31 March 2023</b>
			<i>(₹ in lakh)</i>		
<b>(i) 3054-Roads and Bridges</b>					
Miscellaneous Works Advances	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Grant No. 41 contd.**

<b>Head</b>	<b>Opening balance on 1 April 2022</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31 March 2023</b>
			<i>(₹ in lakh)</i>		
<b>(ii) 5054-Capital Outlay on Roads and Bridges</b>					
Stock	0.00	0.00	0.00	0.00	0.00
Miscellaneous Works Advances	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**(9) Subvention from Central Road and Infrastructure Fund:-**

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the head “8224-Central Road Funds” by contra debit to the major head “3054-Roads and Bridges” in the accounts of the Central Government. Out of this amount 80 per cent is allocated to the State Government. The accounting procedure for allocations from this fund and expenditure there from is as under:-

The amounts allocated to the State Government are debited in the Central Books to the major head ‘3601-Grants-in-aid to State Governments’. The amounts so received are credited to the major head “1601-Grants-in-aid from Central Government” in the Accounts of the State Government. The allocations so received are credited to head “8449-Other Deposits, 103-Subventions from Central Road Fund” by per contra debit to the head “3054-Roads and Bridges, 80-General 797-Transfers to/ from Reserve Fund/ Deposit”.

The actual expenditure on these schemes is initially booked under the head “3054/5054” and eventually met out of the balances of Central Road Fund under head “8449-Other Deposits, 103-Subventions from Central Road Fund”. The same is to be accounted for by debit to the head “8449-Other Deposit” by per contra minus debit to the major head “3054/5054 minor head, 902-Amount met from Deposit Head”.

State Government has followed the prescribed procedure and a sum of ₹8,156.00 lakh have been received from Government of India during the year 2022-23.



**Grant No. 41 conold.**

**(10) Review of Establishment and Machinery and Equipment Charges of Road Construction**

**Department-** From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries of work done for other Government, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of accounts in proportion to the works outlay recorded there under. The table below shows these charges for the year 2020-21, 2021-22 and 2022-23 and their percentage to the works outlay during these years:-

<b>Year</b>	<b>Works Outlay</b>	<b>Establishment Charges</b>	<b>Percentage of Establishment Charges to Works Outlay</b>	<b>Machinery and Equipment Charges</b>	<b>Percentage of Machinery and Equipment Charges to Works Outlay</b>
<i>(₹ in lakh )</i>					
2020-21	2,62,047.69	13,067.86	4.99	9.90	0.003
2021-22	3,20,218.68	11,889.64	3.71	0.00	0.00
2022-23	3,46,868.23	12,898.88	3.72	0.00	0.00

**Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT  
(RURAL DEVELOPMENT DIVISION)**

**(Major Heads - 2501- Special Programmes for Rural Development, 2505- Rural Employment, 2515- Other Rural Development Programmes, 3451- Secretariat-Economic Services, 4515-Capital Outlay on Other Rural Development Programmes)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>74,68,72,05</b>	<b>77,61,38,63</b>	<b>43,60,55,40</b>	<b>(-) 34,00,83,23</b>
<b>Supplementary</b>	<b>2,92,66,58</b>			

Amount surrendered during the year (March 2023) 28,50,91,13

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>5,82,95,30</b>	<b>6,69,87,26</b>	<b>6,08,40,07</b>	<b>(-) 61,47,19</b>
<b>Supplementary</b>	<b>86,91,96</b>			

Amount surrendered during the year (March 2023) 49,63,65

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹3,40,083.23 lakh, supplementary grant of ₹29,266.58 lakh obtained in August 2022 (₹2,559.15 lakh), December 2022 (₹13,098.20 lakh) and March 2023 (₹13,609.23 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹2,85,091.13 lakh) fell short the final saving (₹3,40,083.23 lakh) by ₹54,992.10 lakh.

**Grant No. 42 contd.**

- (3) Besides the saving of ₹1,410.86 lakh under the head 2515-00.102.10- Post Stage- 2 Block (Estt. Exp.) being less than 10 *per cent* of the provision of ₹27,470.00 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2501-02.101.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASC)	O	1,470.00	29,440.00	1,870.00	(-)1,070.00	Reasons for final saving of ₹1,070.00 lakh have not been intimated (August 2023).
	S	1,470.00				
	R	0.00				
2501-02.101.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASS)	O	980.00	1,960.00	1,246.66	(-)713.34	Reasons for final saving of ₹713.34 lakh have not been intimated (August 2023).
	S	980.00				
	R	0.00				
2501-02.789.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASC)	O	450.00	900.00	800.00	(-)100.00	Reasons for final saving of ₹100.00 lakh have not been intimated (August 2023).
	S	450.00				
	R	0.00				
2501-02.789.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASS)	O	300.00	600.00	533.33	(-)66.67	Reasons for final saving of ₹66.67 lakh have not been intimated (August 2023).
	S	300.00				
	R	0.00				
2501-02.796.03- Drought Prone Areas Programme - Jal Chhajan Development Programme (SS)	O	150.00	111.40	96.90	(-)14.50	Reasons for total saving of ₹53.60 lakh have not been intimated (August 2023).
	S	0.50				
	R	(-)39.10				
2501-02.796.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASC)	O	1,080.00	2,160.00	900.00	(-)1,260.00	Reasons for final saving of ₹1,260.00 lakh have not been intimated (August 2023).
	S	1,080.00				
	R	0.00				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2501-02.796.04- Pradhanmantri Krishi Sinchai Yojana (9347) (CASS)	O	720.00	1,440.00	600.00	(-)840.00	Reasons for final saving of ₹840.00 lakh have not been intimated (August 2023).
	S	720.00				
	R	0.00				
2501-06.101.05- Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (CASC)	O	19,504.11	15,499.00	11,624.07	(-)3,874.93	Reasons for total saving of ₹7,880.04 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)4,005.11				
2501-06.101.05- Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (CASS)	O	13,002.75	10,607.00	8,100.60	(-)2,506.40	Reasons for total saving of ₹4,902.15 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,395.75				
2501-06.101.13- Block Administration (SS)	O	243.42	213.42	165.38	(-)48.04	Reasons for total saving of ₹78.04 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)30.00				
2501-06.102.22- Start-up Village Entrepreneurship Programme (SVEP) (CASC)	O	720.00	357.00	284.48	(-)72.52	Reasons for total saving of ₹435.52 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)363.00				
2501-06.102.22- Start-up Village Entrepreneurship Programme (SVEP) (CASS)	O	480.00	238.00	189.65	(-)48.35	Reasons for total saving of ₹290.35 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)242.00				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2501-06.102.23-Dindayal Upadhyay Gramin Kaushal Yojana (DDU-GKY) Ajeevika Skills (CASC)	O	3,450.00	822.00	821.87	(-)0.13	Reasons for the anticipated saving of ₹2,628.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,628.00				
2501-06.102.23-Dindayal Upadhyay Gramin Kaushal Yojana (DDU-GKY) Ajeevika Skills (CASS)	O	2,300.00	548.00	547.91	(-)0.09	Reasons for the anticipated saving of ₹1,752.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,752.00				
2501-06.102.25-Mahila Kisan Shashaktikaran Pariyojana (CASC)	O	1,050.00	525.00	264.32	(-)260.68	Reasons for total saving of ₹785.68 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)525.00				
2501-06.102.25-Mahila Kisan Shashaktikaran Pariyojana (CASS)	O	700.00	350.00	176.21	(-)173.79	Reasons for total saving of ₹523.79 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)350.00				
2501-06.102.26-National Rural Economic Transformation Project (CASC)	O	5,031.77	4,111.00	4,110.85	(-)0.15	Reasons for the anticipated saving of ₹920.77 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)920.77				
2501-06.102.26-National Rural Economic Transformation Project (CASS)	O	3,354.51	2,741.00	2,740.55	(-)0.45	Reasons for the anticipated saving of ₹613.51 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)613.51				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2501-06.789.05-Swarna Jayanti Gram Swarojgar Yojana-Scheme for General (CASC)	O	11,312.39	16,774.00	12,792.84	(-)3,981.16	Reasons for final saving of ₹3,981.16 lakh have not been intimated (August 2023).
	S	5,461.61				
	R	0.00				
2501-06.789.05-Swarna Jayanti Gram Swarojgar Yojana-Scheme for General (CASS)	O	7,541.59	11,183.00	8,528.75	(-)2,654.25	Reasons for final saving of ₹2,654.25 lakh have not been intimated (August 2023).
	S	3,641.41				
	R	0.00				
2501-06.789.23-Dindayal Upadhyay Gramin Kaushal Yojana (DDU-GKY) Ajeevika Skills (CASC)	O	2,001.00	476.81	476.69	(-)0.12	Reasons for the anticipated saving of ₹1,524.19 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,524.19				
2501-06.789.23-Dindayal Upadhyay Gramin Kaushal Yojana (DDU-GKY) Ajeevika Skills (CASS)	O	1,334.00	317.80	317.79	(-)0.01	Reasons for the anticipated saving of ₹1,016.20 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,016.20				
2501-06.789.25-Mahila Kisan Shashaktikaran Pariyojana (CASC)	O	609.00	304.50	213.00	(-)91.50	Reasons for total saving of ₹396.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)304.50				
2501-06.789.25-Mahila Kisan Shashaktikaran Pariyojana (CASS)	O	406.00	203.00	142.00	(-)61.00	Reasons for total saving of ₹264.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)203.00				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2501-06.796.05-Swarnajayanti Gram Swarojgar Yojana - Scheme for Generals (CASC)	O	8,191.73	7,689.00	5,868.03	(-)1,820.97	Reasons for total saving of ₹2,232.70 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)502.73				
2501-06.796.05-Swarnajayanti Gram Swarojgar Yojana- Scheme for Generals (CASS)	O	5,461.15	5,126.00	3,912.16	(-)1,213.84	Reasons for total saving of ₹1,548.99 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)335.15				
2501-06.796.13-Block Administration (SS)	O	453.40	363.40	329.41	(-)33.99	Reasons for total saving of ₹123.99 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)90.00				
2501-06.796.19-Shyama Prasad Mukherjee Rurban Administration (SS)	O	192.00	192.00	100.58	(-)91.42	Reasons for final saving of ₹91.42 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2501-06.796.21-Computerization of Department (SS)	O	110.00	110.00	70.25	(-)39.75	Reasons for final saving of ₹39.75 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2501-06.796.23-Dindayal Upadhyay Gramin Kaushal Yojana (DDU-GKY) Ajeevika Skills (CASC)	O	1,449.00	345.19	345.19	0.00	Reasons for the anticipated saving of ₹1,103.81 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,103.81				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2501-06.796.23- Dindayal Upadhyay Gramin Kaushal Yojana (DDU- GKY) Ajeevika Skills (CASS)	O	966.00	230.20	230.13	(-)0.07	Reasons for the anticipated saving of ₹735.80 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)735.80				
2501-06.796.25- Mahila Kisan Shashaktikaran Pariyojana (CASC)	O	441.00	220.50	117.69	(-)102.81	Reasons for total saving of ₹323.31 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)220.50				
2501-06.796.25- Mahila Kisan Shashaktikaran Pariyojana (CASS)	O	294.00	147.00	78.46	(-)68.54	Reasons for total saving of ₹215.54 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)147.00				
2505-01.702.02- Indira Awas Yojana – Scheme for General (CASC)	O	1,20,836.94	44,970.16	44,970.16	0.00	Reasons for the anticipated saving of ₹75,866.78 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)75,866.78				
2505-01.702.02- Indira Awas Yojana – Scheme for Generals (CASS)	O	86,547.72	49,673.00	49,673.00	0.00	Reasons for the anticipated saving of ₹36,874.72 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)36,874.72				
2505-01.789.02- Indira Awas Yojana – Scheme for Generals (CASC)	O	36,990.90	22,575.43	22,575.43	0.00	Reasons for the anticipated saving of ₹14,415.47 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)14,415.47				



**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2505-01.789.02- Indira Awas Yojana – Scheme for General (CASC)	O	26,494.20	15,050.29	15,050.29	0.00	Reasons for the anticipated saving of ₹11,443.91 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)11,443.91				
2505-01.796.01- NREGA- Headquarter Establishment (SS)	O	175.00	113.01	75.32	(-)37.69	Reasons for total saving of ₹104.68 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-) 66.99				
2505-01.796.02- Indira Awas Yojana- Scheme for General (CASC)	O	88,778.16	31,403.05	31,403.05	0.00	Reasons for the anticipated saving of ₹57,375.11 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-) 57,375.11				
2505-01.796.02- Indira Awas Yojana- Scheme for General (CASS)	O	63,586.08	20,935.37	20,935.37	0.00	Reasons for the anticipated saving of ₹42,650.71 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)42,650.71				
2505-02.101.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASC)	O	47,775.00	42,875.00	36,920.11	(-)5,954.89	Reasons for total saving of ₹10,854.89 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)4,900.00				
2505-02.101.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASS)	O	15,925.00	11,760.00	7,313.74	(-)4,446.26	Reasons for total saving of ₹8,611.26 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)4,165.00				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2505-02.101.05- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (SS)	O	49.00	9.80	0.26	(-)9.54	Reasons for total saving of ₹48.74 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)39.20				
2505-02.101.09- Social Audit Unit, Jharkhand (CASC)	O	0.00	1,610.00	427.12	(-)1,182.88	Reasons for total saving of ₹1,508.88 lakh have not been intimated (August 2023).
	S	1,936.00				
	R	(-)326.00				
2505-02.789.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASC)	O	14,625.00	13,125.00	8,915.46	(-)4,209.54	Reasons for total saving of ₹5,709.54 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,500.00				
2505-02.789.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASS)	O	4,875.00	3,600.00	2,238.90	(-)1,361.10	Reasons for total saving of ₹2,636.10 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,275.00				
2505-02.796.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASC)	O	35,100.00	31,500.00	21,397.12	(-)10,102.88	Reasons for total saving of ₹13,702.88 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,600.00				

**Grant No. 42 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2505-02.796.04- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (CASS)	O	11,700.00	8,640.00	5,373.36	(-)3,266.64	Reasons for total saving of ₹6,326.64 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,060.00				
2505-02.796.05- Over all Rural Employment Scheme- National Rural Employment Guarantee Act (SS)	O	36.00	7.20	4.29	(-)2.91	Reasons for total saving of ₹31.71 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)28.80				
2515-00.102.72- Director, D.R.D.A. Establishment (Estt. Exp.)	O	210.90	210.90	139.56	(-)71.34	Reasons for final saving of ₹71.34 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00.102.78- Outsourcing/ Contract for Hiring Services of Computer Operators, Drivers, Homeguards and Others (SS)	O	2,000.00	1,425.00	1,116.69	(-)308.31	Reasons for total saving of ₹883.31 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)575.00				
2515-00.102.79- Machine, Equipments and Furnitures etc. (SS)	O	2,000.00	1,995.50	1,497.16	(-)498.34	Reasons for total saving of ₹502.84 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)4.50				
2515-00.796.09- Training Expenses on Employees (SS)	O	300.00	305.00	223.09	(-)81.91	Reasons for total saving of ₹91.91 lakh have not been intimated (August 2023).
	S	15.00				
	R	(-)10.00				

**Grant No. 42 contd.**

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2501-02.101.07- Lift Irrigation Scheme (SS)	O	980.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹980.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)980.00				
2501-02.789.07- Lift Irrigation Scheme (SS)	O	300.00	270.00	0.00	(-)270.00	Reasons for non-utilization of entire provision of ₹300.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)30.00				
2501-02. 796.07- Lift Irrigation Scheme (SS)	O	720.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹720.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)720.00				
2501-06.796.14- Shyama Prasad Mukharjee Rurban Yojana (CASC)	O	2,064.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,064.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,064.00				
2501-06.796.14- Shyama Prasad Mukharjee Rurban Yojana (CASS)	O	1,376.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,376.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,376.00				
2501-02.101.08- Social Security for MGNREGA Staff (SS)	O	49.00	29.00	0.00	(-)29.00	Reasons for non-utilization of entire provision of ₹49.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)20.00				

**Grant No. 42 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2501-02.796.08- Social Security for MGNREGA Staff (SS)	O	36.00	21.00	0.00	(-)21.00	Reasons for non-utilization of entire provision of ₹15.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)15.00				
2515-00.789.48- Pradhanmantri Adharsh Gram Yojana (CASC)	O	2,000.00	375.20	0.00	(-)375.20	Reasons for non-utilization of entire provision of ₹2,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,624.80				

**Capital:**

- (5) In view of the final saving of ₹6,147.19 lakh, supplementary grant of ₹8,691.96 lakh obtained in August 2022 (₹1.81 lakh) and December 2022 (₹8,690.15 lakh) proved excessive.
- (6) Provision surrendered (₹4,963.65 lakh) fell short of the final saving (₹6,147.19 lakh) by ₹1,183.54 lakh.
- (7) Saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4515-00.102.39- Block Building- Major Work (SS)	O	12,500.00	9,809.85	9,238.23	(-)571.62	Out of the anticipated saving of ₹2,690.15 lakh, saving of ₹571.62 lakh was attributed to obtain fund JCF for construction of Plash Mart. Reasons for the balance saving of ₹2,250.00 lakh and final saving of ₹571.62 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,690.15				

**Grant No. 42 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4515-00.796.38- Block Building Renovation (SS)	O	50.00	100.00	46.78	(-)53.22	Reasons for final saving of ₹53.22 lakh have not been intimated (August 2023).
	S	50.00				
	R	0.00				
4515-00.796.39- Block Building Major Work (SS)	O	12,500.00	10,250.00	10,183.02	(-)66.98	Reasons for total saving of ₹2,316.98 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,250.00				

(8) In the following case, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4815-00.796.47- Construction of PALASH MART (SS)	O	0.00	436.65	0.00	(-)436.65	Reasons for non-utilisation of entire provision of ₹440.15 lakh have not been intimated (August 2023).
	S	440.15				
	R	(-)3.50				

**(9) Suspense Transactions:**

- (a) Out of the expenditure under the grant, no amount was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

**Miscellaneous Works Advances:-** This sub-head Comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

**Grant No. 42** conclud.

- (b) The details of the transactions under Miscellaneous Works Advances during 2022-23 together with the opening and closing balances are given below:-

<b>Head</b>	<b>Opening balance on 1 April 2022</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31 March 2023</b>
	<i>(₹ in lakh )</i>				
<b>2515- Other Rural Development Programmes</b>					
Miscellaneous	0.01	0.00	0.00	0.00	0.01
Works Advances					
<b>Total</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>
<b>4515-Capital Outlay on other Rural Development Programmes</b>					
Miscellaneous	169.16	0.00	0.00	0.00	169.16
Works Advances					
<b>Total</b>	<b>169.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169.16</b>

**Grant No. 43 - HIGHER AND TECHNICAL EDUCATION DEPARTMENT  
(TECHNICAL EDUCATION DIVISION)**

(Major Heads- 2203-Technical Education, 3451-Secretariat-Economic Services, 4202-Capital Outlay on Education, Sports, Arts and Culture)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,88,44,15</b>	<b>2,85,37,65</b>	<b>2,40,80,26</b>	<b>(-)44,57,39</b>
<b>Supplementary</b>	<b>96,93,50</b>			

Amount surrendered during the year (March 2023) 26,13,46

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,41,60,00</b>	<b>1,41,60,00</b>	<b>37,31,69</b>	<b>(-)1,04,28,31</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2023) 52,68,31

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹4,457.39 lakh, supplementary grant of ₹9,693.50 lakh obtained in August 2022 (₹3,702.00 lakh), December 2022 (₹485.00 lakh) and March 2023 (₹5,506.50 lakh) proved excessive.
- (2) Provision surrendered (₹2,613.46 lakh) fell short of the final saving (₹4,457.39 lakh) by ₹1,843.93 lakh.



**Grant No. 43 contd.**

- (3) Besides the saving of ₹437.80 lakh under the head 2203-00.105.01-Diploma Course including Sandwich Course (Estt. Exp.) being less than 10 *per cent* of the provision of ₹4,623.30 lakh, saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2203-00.001.01- Technical Education Directorate (Estt. Exp.)	O	168.29	198.05	198.05	0.00	Reasons for anticipated saving of ₹43.24 lakh have not been intimated (August 2023).
	S	73.00				
	R	(-)43.24				
2203-00.001.A6- Strengthening of Directorate (SS)	O	75.00	75.00	38.70	(-)36.30	Reasons for final saving of ₹36.30 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2203-00.003.A7- Training & Development, Institutional Networking & Collaboration (SS)	O	370.00	296.00	173.39	(-)122.61	Reasons for total saving of ₹196.61 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)74.00				
2203-00.105.44- Strengthening of Government Polytechnics/ Mining Institutes (Diploma Course) (SS)	O	2,145.00	2,237.31	1,625.08	(-)612.23	Reasons for total saving of ₹1,112.23 lakh have not been intimated (August 2023).
	S	592.31				
	R	(-)500.00				
2203-00.112.02- Strengthening of Degree and Post Graduate Course (SS)	O	1,500.00	1,706.03	1,302.72	(-)403.31	Reasons for total saving of ₹601.97 lakh have not been intimated (August 2023).
	S	404.69				
	R	(-)198.66				
2203-00.796.44- Strengthening of Government Polytechnics/ Mining Institutes (Diploma Course) (SS)	O	355.00	261.00	158.95	(-)102.05	Reasons for total saving of ₹196.05 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)94.00				

**Grant No. 43 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3451-00.090.03- Department of Science and Technology (Estt. Exp.)	O	378.77	315.67	315.67	0.00	Out of the anticipated saving of ₹69.60 lakh, saving of ₹28.66 lakh was attributed to transfer of officials. Reasons for the balance saving of ₹40.94 lakh have not been intimated (August 2023).
	S	6.50				
	R	(-)69.60				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2203-00.004.AE- Cash Relief to Girls Students for Technical Education (SS)	O	740.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹740.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)740.00				
2203-00.004.AG- Grant-in-Aid to Established Central Technical Institutes in Jharkhand (SS)	O	370.00	1.00	0.00	(-)1.00	The anticipated saving of ₹369.00 lakh was attributed to non-submission of Utilization Certificate for previously released fund.
	S	0.00				
	R	(-)369.00				
2203-00.796.A7- Training & Development, Institutional Networking & Collaboration (SS)	O	130.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹130.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)130.00				

**Grant No. 43 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2203.00.796.AE- Cash Relief to Girls Students for Technical Education (SS)	O	260.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹260.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)260.00				
2203-00.796.AG- Grant-in-Aid to Established Central Technical Institutes in Jharkhand (SS)	O	130.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹130.00 lakh was attributed to non-submission of Utilisation Certificate for previously released fund.
	S	0.00				
	R	(-)130.00				

**Capital:**

- (5) Provision surrendered (₹5,268.31 lakh) fell short of the final saving (₹10,428.31 lakh) by ₹5,160.00 lakh.
- (6) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4202-02.105.06- Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/ Polytechnics/ Mines Institutes (SS)	O	6,660.00	3,501.88	3,501.88	0.00	Reasons for the anticipated saving of ₹3,158.12 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,158.12				

**Grant No. 43 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4202-02.796.06- Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/ Polytechnics/ Mines Institutes (SS)	O	2,340.00	229.82	229.82	0.00	Reasons for the anticipated saving of ₹2,110.18 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,110.18				

(7) In the following case, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4202-02.105.76- Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/ Polytechnics/ Mines Institutes (CSS	O	5,160.00	5,160.00	0.00	(-)5,160.00	Reasons for non-utilization of entire provision of ₹5,160.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

## Grant No. 44 - SCHOOL EDUCATION AND LITERACY DEPARTMENT

(Major Head- 2251- Secretariat-Social Services)

Revenue:

Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>6,37,75</b>	<b>6,72,34</b>	<b>6,12,35</b>	<b>(-) 59,99</b>
<b>Supplementary</b>	<b>34,59</b>			

Amount surrendered during the year (March 2023) 14,78

### Notes and Comments:

- (1) In view of the final saving of ₹59.99 lakh, supplementary grant of ₹34.59 lakh obtained in March 2023 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹14.78 lakh) fell short of the final saving (₹59.99 lakh) by ₹45.21 lakh.
- (3) Besides the saving of ₹41.61 lakh under the head 2251-00.090.01-Education Department (Estt. Exp.) being less than 10 *per cent* of the provision of ₹632.10 lakh, saving occurred under.

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2251-00.090.03- Jharkhand Education Tribunal (Estt. Exp.)	O	37.80	25.46	21.86	(-)3.60	The anticipated saving of ₹14.78 lakh was attributed to vacant post of the chairman. Reasons for final saving of ₹3.60lakh have not been intimated (August 2023).
	S	2.44				
	R	(-)14.78				

**Grant No. 45 - INFORMATION TECHNOLOGY AND E-GOVERNANCE  
DEPARTMENT**

(Major Heads - 2203-Technical Education, 3451- Secretariat-Economic Services, 4202- Capital Outlay on Education, Sports, Arts and Culture)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>3,32,91,72</b>	<b>3,36,65,02</b>	<b>1,60,29,43</b>	<b>(-) 1,76,35,59</b>
<b>Supplementary</b>	<b>3,73,30</b>			

Amount surrendered during the year (March 2023) 1,59,69,63

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>20,35,00</b>	<b>1,04,35,00</b>	<b>86,61,20</b>	<b>(-)17,73,80</b>
<b>Supplementary</b>	<b>84,00,00</b>			

Amount surrendered during the year (March 2023) 17,73,80

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹17,635.59 lakh, supplementary grant of ₹373.30 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹15,969.63 lakh) fell short of the final saving (₹17,635.59 lakh) by ₹1,665.96 lakh.

**Grant No. 45** contd.

(3) Saving (₹25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2203-00.001.85-Skill Development (Programme for Youth) (SS)	O	100.00	5.90	5.90	0.00	Reasons for the anticipated saving of ₹94.10 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)94.10				
2203-00.001.92-Data Center, Lan and Portal and SWAN (SS)	O	2,500.00	1,500.00	1,493.59	(-)6.41	The anticipated saving of ₹1,000.00 lakh was attributed to non- requirement of implementation of extension of project up to Gram Panchayats of JHARNET in the light of Consent received from JAP- IT. Reasons for final saving of ₹6.41 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,000.00				

**Grant No. 45 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2203-00.001.A8- State E-Governance Projects (SS)	O	7,000.00	4,069.89	4,069.89	0.00	Out of the anticipated saving of ₹2,930.11 lakh, saving of ₹2,500.00 lakh was attributed to provide fund for implementation of OFC related project 'Last Mile Connectivity' under Part V of the scheme for Special Assistance to state for Capital investment for 2022-23 of Government of India. Reasons for the balance saving of ₹430.11 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,930.11				
2203-00.001.AH- Workshop/ Seminar/ Conference etc. (SS)	O	50.00	50.00	1.26	(-)48.74	Reasons for final saving of ₹48.74 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2203-00.001.AK- National e- Vidhan Application (NeVA) (SS)	O	900.00	64.20	64.20	0.00	The anticipated saving of ₹835.80 lakh was attributed to expenditure of 1 <sup>st</sup> installment of project only due to lack of time.
	S	0.00				
	R	(-)835.80				
2203-00.796.21- E-Governance- Computerization of Government Departments (SS)	O	2,000.00	2,000.00	1,668.83	(-)331.17	Reasons for final saving of ₹331.17 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				



**Grant No. 45 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2203-00.796.92- Data Center, Lan, and Portal SWAN (SS)	O	3,000.00	2,000.00	1,800.00	(-)200.00	The anticipated saving of ₹1,000.00 lakh was attributed to non- requirement of implementation of extension of project up to Gram Panchayats of JHARNET in the light of Consent received from JAP- IT. Reasons for final saving of ₹200.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,000.00				
2203-00.796.99- GIS and Remote Sensing (SS)	O	400.00	335.27	335.27	0.00	Reasons for the anticipated saving of ₹64.73 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)64.73				
2203-00.796.A8- State E-Governance Projects (SS)	O	7,000.00	3,948.10	3,948.10	0.00	Out of the anticipated saving of ₹3,051.90 lakh, saving of ₹2,500.00 lakh was attributed to non- conduction of projects related to installation of Mobile Tower in Non- LWE areas as per decision taken by the department. Reasons for balance saving of ₹551.90 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,051.90				

**Grant No. 45 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3451-00.090.02- Information Technology Department (Estt. Exp.)	O	326.72	269.62	252.03	(-)17.59	Reasons for total saving of ₹74.69 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)57.10				

(4) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2203.00.001.89- E- Office (SS)	O	200.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹200.00 lakh was attributed to non-receipt of sanction of project in the current year.
	S	0.00				
	R	(-)200.00				
2203-00.001.AI- Promotion of IT/ ITeS based Industries and related Policies (SS)	O	5,000.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹5,000.00 lakh was attributed to non- sanction of proposal from the Honourable (Chief) Minister of the Department.
	S	0.00				
	R	(-)5,000.00				
2203-00.001.AJ- Usage of Emerging Technologies in IT Sector (SS)	O	500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)500.00				
2203.00.796.89- E-Office (SS)	O	200.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹200.00 lakh was attributed to non-receipt of sanction of project in the current year.
	S	0.00				
	R	(-)200.00				

**Grant No. 45 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2203-00.796.AI- Promotion of IT/ ITeS based Industries and related Policies (SS)	O	1,000.00	0.00	0.00	0.00	Non-utilization of the entire provision of ₹1,000.00 lakh was attributed to non- sanction of proposal from the Honourable (Chief) Minister of the Department.
	S	0.00				
	R	(-)1,000.00				
2203-00.796.AJ- Usage of Emerging Technologies in IT Sector (SS)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Capital :**

- (5) In view of the final saving of ₹1,773.80 lakh, supplementary grant of ₹8,400.00 lakh obtained in March 2023 proved excessive.
- (6) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4202-02.105.70- Construction of Software Technology Park (SS)	O	1,000.00	261.20	261.20	0.00	Reasons for the anticipated saving of ₹738.80 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)738.80				

**Grant No. 45** conclud.

(7) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4202-02.105.79- Construction of Innovation/ Incubation Centers (SS)	O	1,000.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,000.00				
4202-02.796.77- Construction of JSAC building (SS)	O	25.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹25.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)25.00				

**Grant No. 46 - TOURISM, ART CULTURE, SPORTS AND YOUTH AFFAIRS  
DEPARTMENT (TOURISM DIVISION)**

(Major Heads-3451-Secretariat-Economic Services, 3452-Tourism, 5452-Capital Outlay on Tourism)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>74,32,99</b>	<b>82,47,33</b>	<b>66,62,44</b>	<b>(-)15,84,89</b>
<b>Supplementary</b>	<b>8,14,34</b>			

Amount surrendered during the year (March 2023) 14,03,86

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>80,00,00</b>	<b>80,00,00</b>	<b>78,13,46</b>	<b>(-)1,86,54</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year Nil

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,584.89 lakh, supplementary grant of ₹814.34 lakh obtained in December 2022 (₹14.34 lakh) and March 2023 (₹800.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹1,403.86 lakh) fell short of the final saving of (₹1,584.89 lakh) by ₹181.03 lakh.

**Grant No. 46 contd.**

(3) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3451-00.090.15- Tourism Department (Estt. Exp.)	O	262.70	269.20	209.56	(-)59.64	Reasons for final saving of ₹59.64 lakh have not been intimated (August 2023).
	S	6.50				
	R	0.00				
3452-80.104.11- Grant-in-Aid to I.H.M, FCI, JATI for adventure activities etc., various Tourism Development Authority, Baba Baidyanath Dham-Basukinath Shrine Area Development Authority etc. (SS)	O	1,200.00	1,532.96	1,527.39	(-)5.57	The anticipated saving of ₹267.04 lakh was attributed mainly to (i) partial execution of Rajrappa and Parasnath Tourism Development Authority (₹163.50 lakh) and (ii) utilization of fund received from Government of India for Hotel Management Institute, Brambey (₹103.27 lakh). Reasons for final saving of ₹5.57 lakh have not been intimated (August 2023).
	S	600.00				
	R	(-) 267.04				
3452-80.104.16- Maintenance, Management and Cleanliness etc. of Tourist Sports (SS)	O	300.00	300.00	266.24	(-)33.76	Reasons for final saving of ₹33.76 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 46 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3452-80.796.11-Grant-in-Aid to I.H.M, FCI, JATI for adventure activities etc., various Tourism Development Authority, Baba Baidyanath Dham-Basukinath Shrine Area Development Authority etc. (SS)	O	300.00	200.00	200.00	0.00	The anticipated saving of ₹100.00 lakh was attributed to requirement of less fund due to income received from fees to Hotel Management Institute, Brambey.
	S	0.00				
	R	(-) 100.00				

(3) In the following cases, entire provision remained unutilized:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3452-80.104.17-Grants-in-Aid for Pilgrimage of Kailash Mansarovar (SS)	O	60.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹60.00 lakh was attributed to non- receipt of application.
	S	0.00				
	R	(-)60.00				
3452-80.104.18-Grants-in-Aid to Forest Development Authority for eco- Tourism Development in Forest and Wildlife Area (SS)	O	400.00	63.18	0.00	(-)63.18	Reasons for non-utilization of entire provision of ₹400.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-) 336.82				
3452-80.796.17-Grants-in-Aid for Pilgrimage of Kailash Mansarovar (SS)	O	40.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹40.00 lakh was attributed to non- receipt of application.
	S	0.00				
	R	(-)40.00				

**Grant No. 46 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
3452-80.796.18- Grants-in-Aid to Forest Development Authority for eco- Tourism Development in Forest and Wildlife Area (SS)	O	600.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹600.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)600.00				

**Capital:**

- (4) Saving of ₹152.77 lakh and ₹33.78 lakh under the head 5452-80.104.75- Integrated Development of Various Tourist Places and Tourism Infrastructure Development (SS) and 5452-80.796.75- Integrated Development of Various Tourist Places and Tourism Infrastructure Development (SS) is less than 10 *per cent* of the provision of ₹5,000.00 lakh and ₹3,000.00 lakh respectively.



### Grant No. 47 TRANSPORT DEPARTMENT

(Major Heads-2041-Taxes on Vehicles, 3055-Road Transport, 3075-Other Transport Services, 3451-Secretariat-Economic Services, 5055-Capital Outlay on Road Transport, 5075-Capital Outlay on other Transport Services)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,89,62,83</b>	<b>2,05,62,83</b>	<b>1,87,71,62</b>	<b>(-)17,91,21</b>
<b>Supplementary</b>	<b>16,00,00</b>			

Amount surrendered during the year

Nil

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>71,99,00</b>	<b>71,99,00</b>	<b>31,85,64</b>	<b>(-)40,13,36</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year

Nil

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,791.21 lakh, supplementary grant of ₹1,600.00 lakh obtained in August 2022 (₹1,550.00 lakh) and December 2022 (₹50.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) No part of the saving was surrendered.

**Grant No. 47** contd.

(3) Saving (₹15.00 lakh or 10 *per cent* of provision, whichever is more) occurred mainly under:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2041-00.001.01- State Transport Authority (Estt. Exp.)	O	318.37	368.37	266.91	(-)101.46	Reasons for final saving of ₹101.46 lakh have not been intimated (August 2023).
	S	50.00				
	R	0.00				
2041-00.101.01- Regional Transport Authority (Estt. Exp.)	O	232.28	332.28	212.08	(-)120.20	Reasons for final saving of ₹120.20 lakh have not been intimated (August 2023)
	S	100.00				
	R	0.00				
2041-00.101.02- Control on Motor Vehicles (Estt. Exp.)	O	1,008.99	2,408.99	1,354.08	(-)1,054.91	Reasons for final saving of ₹1,054.91 lakh have not been intimated (August 2023).
	S	1,400.00				
	R	0.00				
2041-00.102.01- Inspection of Motor Vehicles (Estt. Exp.)	O	168.74	168.74	133.35	(-)35.39	Reasons for final saving of ₹35.39 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
3451-00.090.14- Transport Department (Estt. Exp.)	O	425.33	425.33	305.20	(-)120.13	Reasons for final saving of ₹120.13 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 47 contd.**

(4) In the following cases, entire provision remained unutilized:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
3055-00.001.03- Compensation to Road Accident Victims for damages caused to life/ Property by Government Vehicles (Estt. Exp.)	O	50.00	50.00	0.00	(-)50.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
3055-00.796.02- Establishment of Jharkhand State Road Transport Corporation (SS)	O	300.00	300.00	0.00	(-)300.00	Reasons for non- utilization of entire provision of ₹300.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Capital:**

(4) No part of the saving was surrendered.

(5) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
5055-00.190.21- Project Monitoring unit (PMU) (Transport) (SS)	O	240.00	240.00	173.23	(-)66.77	Reasons for final saving of ₹66.77 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
5055-00.190.22- Road Safety Fund (SS)	O	600.00	600.00	402.11	(-)197.89	Reasons for final saving of ₹197.89 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
5055-00.796.04- Strengthening of Transport Directorate- Purchase of Vehicles for flying squad (SS)	O	65.00	65.00	2.05	(-)62.95	Reasons for final saving of ₹62.95 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 47 contd.**

(6) In the following cases, entire provision remained unutilized :-

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
5055-00.190.02- Strengthening of Transport Directorate- Construction of Buildings (SS)	O	20.00	20.00	0.00	(-)20.00	Reasons for non- utilization of entire provision of ₹20.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
5055-00.190.23- State Share for Establishment of Inspection and Certification Centre (SS)	O	400.00	400.00	0.00	(-)400.00	Reasons for non- utilization of entire provision of ₹400.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
5055-00.190.27- Creation of Automated Driving Testing Track (SS)	O	373.00	373.00	0.00	(-)373.00	Reasons for non- utilization of entire provision of ₹373.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
5055-00.796.02- Strengthening of Transport Directorate- Construction of Buildings (SS)	O	30.00	30.00	0.00	(-)30.00	Reasons for non- utilization of entire provision of ₹30.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
5055-00.796.12- Printing of Forms/ Challans/ Token (SS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
5055-00.796.19- Establishment of Motor Vehicle Driving Training Institute (New Scheme) (SS)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non- utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 47** contd.

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
5055-00.796.23- State Share for Establishment of Inspection & Certification Centre (SS)	O	600.00	600.00	0.00	(-)600.00	Reasons for non- utilization of entire provision of ₹600.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
5055-00.796.25- Construction for Traffic Park (SS)	O	500.00	500.00	0.00	(-)500.00	Reasons for non- utilization of entire provision of ₹500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
5055-00.796.27- Creation of Automated Driving Testing Track (SS)	O	600.00	600.00	0.00	(-)600.00	Reasons for non- utilization of entire provision of ₹600.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT  
(URBAN DEVELOPMENT DIVISION)**

(Major Heads 2215-Water Supply and Sanitation, 2217-Urban Development, 2251-Secretariat-Social Services, 4217-Capital Outlay on Urban Development, 6217-Loans for Urban Development)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>20,76,11,49</b>	<b>29,60,63,18</b>	<b>19,69,21,96</b>	<b>(-)9,91,41,22</b>
<b>Supplementary</b>	<b>8,84,51,69</b>			

Amount surrendered during the year (March 2023) 8,40,72,75

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>9,67,42,30</b>	<b>9,67,42,30</b>	<b>7,23,79,64</b>	<b>(-)2,43,62,66</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2023) 2,43,37,32

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹99,141.22 lakh, supplementary grant of ₹88,451.69 lakh obtained in August 2022 (₹12,707.87 lakh), December 2022 (₹25,169.56 lakh) and March 2023 (₹50,574.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹84,072.75 lakh) fell short of the final saving (₹99,141.22 lakh) by ₹15,068.47 lakh.

**Grant No. 48 contd.**

- (3) Besides the saving of ₹171.42 lakh, ₹300.00 lakh, ₹200.00 lakh and ₹426.30 lakh under the head 2217-80.191.33- Grants-in-Aid to ULBs for Urban Transport System (SS), 2217-80.191.76- Urban Renewal Mission- AMRUT (CASC), 2217-80.796.76- Urban Renewal Mission (CASC) and 2217-80.796.89- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASS) being less than 10 *per cent* of the provision of ₹4,800.00 lakh, ₹6,571.00 lakh, ₹4,380.66 lakh and ₹6,000.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2217-80.001.03- Establishment of Town and Regional Organization (Estt. Exp.)	O	108.99	108.99	58.57	(-)50.42	Reasons for final saving of ₹50.42 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2217-80.001.04- Holding of Election in Urban Local Bodies (Estt. Exp.)	O	100.00	356.52	277.63	(-)78.89	Reasons for the total saving of ₹4,825.09 lakh have not been intimated (August 2023).
	S	5,002.72				
	R	(-)4,746.20				
2217-80.191.27- Grants-in-Aid to Municipal Corporations for Payment of Salary to their Regular Employees (Estt. Exp.)	O	1,104.27	63.11	63.11	0.00	Reasons for the anticipated saving of ₹1,041.16 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,041.16				
2217-80.191.36- Grants-in-Aid for Urban Reforms (SS)	O	600.00	443.95	394.77	(-)49.18	Reasons for the total saving of ₹205.23 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)156.05				
2217-80.191.40- Grants-in-Aid for Salary and others Allowance to Executive and other Officers posted in ULBs (Estt. Exp.)	O	1,382.21	1,234.11	1,126.92	(-)107.19	Reasons for the total saving of ₹255.29 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)148.10				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.191.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASC)	O	600.00	276.04	276.04	0.00	Out of the anticipated saving of ₹1,223.96 lakh, saving of ₹40.30 lakh was attributed to possibility of less receipt of Central share from Government of India. Reasons for the balance saving of ₹1,183.66 lakh have not been intimated (August 2023)
	S	900.00				
	R	(-)1,223.96				
2217-80.191.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASS)	O	450.00	184.03	184.03	0.00	Out of the anticipated saving of ₹865.97 lakh, saving of ₹76.86 lakh was attributed to possibility of less receipt of Central share from Government of India. Reasons for the balance saving of ₹789.11 lakh have not been intimated (August 2023).
	S	600.00				
	R	(-)865.97				
2217-80.191.73- Swachh Bharat Mission (Including Solid Waste Management) (CASC)	O	4,632.00	2,259.00	2,259.00	0.00	Out of the anticipated saving of ₹2,373.00 lakh, saving of ₹1,364.00 lakh was attributed to excess provision in Central share. Reasons for the balance saving of ₹1,009.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,373.00				



**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.191.73- Swachh Bharat Mission (Including Solid Waste Management) (CASS)	O	4,172.00	2,606.65	2,606.65	0.00	Reasons for the anticipated saving of ₹1,565.35 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,565.35				
2217-80.191.89- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASC)	O	8,000.00	16,540.68	16,540.68	0.00	Reasons for the anticipated saving of ₹22,559.32 lakh have not been intimated (August 2023).
	S	31,100.00				
	R	(-)22,559.32				
2217-80.191.89- Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) (CASS)	O	6,000.00	6,671.73	6,671.73	0.00	Reasons for the anticipated saving of ₹11,228.27 lakh have not been intimated (August 2023).
	S	11,900.00				
	R	(-)11,228.27				
2217-80.191.99- Grants under recommendation of Finance Commission (CSS)	O	40,700.00	33,666.17	19,606.17	(-)14,060.00	Out of the anticipated saving of ₹7,033.83 lakh, saving of ₹6,600.00 lakh was attributed to possibility of less receipt of fund from Government of India. Reasons for the balance saving of ₹433.83 lakh and final saving of ₹14,060.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)7,033.83				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.191.A1- Grants for Mukhya Mantri SHRAMIK (Shahri Rozgar Manjuri for Kamgar) Yojana (SS)	O	250.00	19.37	17.65	(-)1.72	Reasons for total saving of ₹232.35 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)230.63				
2217-80.191.A2- Grants to RDA for Land Acquisition, Infrastructure Development and Capacity Building (SS)	O	750.00	630.59	630.59	0.00	Reasons for the anticipated saving of ₹119.41 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)119.41				
2217-80.192.07- Grants-in-Aid to Municipal Council/ Municipality for Payment of Salary their Regular Employees (Estt. Exp.)	O	417.35	45.22	45.22	0.00	Reasons for the anticipated saving of ₹372.13 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)372.13				
2217-80.192.40- Grants-in-Aid for Salary and others Allowances to Executive and other Officers posted in ULBs (Estt. Exp.)	O	698.91	613.43	494.09	(-)119.34	Reasons for total saving of ₹204.82 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)85.48				
2217-80.193.40- Grants-in-Aid for Salary and other Allowances to Executive and other Officers posted in ULBs (Estt. Exp.)	O	437.61	362.00	347.31	(-) 14.69	Reasons for total saving of ₹90.30 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)75.61				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.789.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASC)	O	400.00	40.30	40.30	0.00	The anticipated saving of ₹359.70 lakh was attributed to possibility of less receipt of Central Share from Government of India.
	S	0.00				
	R	(-)359.70				
2217-80.789.60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASS)	O	200.00	26.87	26.87	0.00	The anticipated saving of ₹173.13 lakh was attributed to possibility of less receipt of Central Share from Government of India.
	S	0.00				
	R	(-)173.13				
2217-80.789.99- Grants under recommendations of Finance Commission (CSS)	O	14,500.00	4,900.00	4,900.00	0.00	Out of the anticipated saving of ₹9,600.00 lakh, saving of ₹2,300.00 lakh was attributed to possibility of less receipt of fund from Government of India. Reasons for the balance saving of ₹7,300.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)9,600.00				

**Grant No. 48 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2217-80.796.73- Swachh Bharat Mission (Central Share) (including Solid Waste Management) (CASC)	O	6,000.00	3,073.00	3,073.00	0.00	Out of the anticipated saving of ₹2,927.00 lakh, saving of ₹1,000.00 lakh was attributed to excess provision in Central share. Reasons for the balance saving of ₹1,927.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,927.00				
2217-80.796.73- Swachh Bharat Mission (Central Share) (including Solid Waste Management) (CASS)	O	5,000.00	3,942.72	3,942.72	0.00	Reasons for the anticipated saving of ₹1,057.28 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,057.28				
2217-80.796.99- Grants under Recommendations of Finance Commission (CSS)	O	26,100.00	13,027.83	13,027.83	0.00	Out of the anticipated saving of ₹13,072.17 lakh, saving of ₹4,200.00 lakh was attributed to possibility of less receipt of fund from Government of India. Reasons for the balance saving of ₹8,872.17 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)13,072.17				
2251-00-090-05- Urban Development Department (Estt. Exp.)	O	692.67	725.17	400.39	(-)324.78	Reasons for final saving of ₹324.78 lakh have not been intimated (August 2023).
	S	32.50				
	R	0.00				

**Grant No. 48 contd.**

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2217-80.191-80- Implementation of PPP Projects (SS)	O	100.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)100.00				
2217-80.796-60- Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASC)	O	800.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹800.00 lakh was attributed to possibility of less receipt of Central Share from Government of India.
	S	0.00				
	R	(-)800.00				
2217-80.796-60 Grants-in-Aid for National Urban Livelihood Mission (NULM) (Central Share) (CASS)	O	550.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹550.00 lakh was attributed to possibility of less receipt of Central Share from Government of India.
	S	0.00				
	R	(-)550.00				
2217-80.796-61 Grants-in-Aid for Schemes Sponsored by MOEF, GOI- NRCP (incl. NLCP) & NGRBA (State Share) including Namami Gange (CASS)	O	200.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹200.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)200.00				

**Grant No. 48 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2217-80.796-80 Implementation of PPP Projects (SS)	O	120.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹120.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)120.00				
2217-80.796-A1- Grants for Mukhyamantri SHRAMIK (Shahri Rozgar Manjuri for Kamgar) Yojna (SS)	O	250.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹250.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)250.00				

**Capital:**

(5) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
6217-60.191.03- Loan to Municipal Corporation for Payment of Salary to their Permanent Employees (Estt. Exp.)	O	1,444.05	94.67	94.67	0.00	Reasons for the anticipated saving of ₹1,349.38 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,349.38				
6217-60.192.03- Loan to Municipal Council/ Municipalities for payment of Salary to their Permanent Employees (Estt. Exp.)	O	545.77	67.83	67.83	0.00	Reasons for the anticipated saving of ₹477.94 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)477.94				

**Grant No. 48** conclud.

(6) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4217-60.796-50- Construction of Building for Government Employees (SS)	O	20,000.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹20,000.00 lakh was attributed to non- receipt of administrative sanction on the proposed scheme.
	S	0.00				
	R	(-)20,000.00				
4217-60.796-54- Infrastructure Development for Greater Ranchi Development Agency Ltd. (SS)	O	2,500.00	0.00	0.00	0.00	Non-utilization of entire provision of ₹2,500.00 lakh was attributed to non- receipt of administrative sanction on the proposed scheme.
	S	0.00				
	R	(-)2,500.00				

## Grant No. 49 - WATER RESOURCES DEPARTMENT

(Major Heads- 2700- Major Irrigation, 2701- Medium Irrigation, 2711- Flood Control and Drainage, 3451- Secretariat- Economic Services, 4700- Capital Outlay on Major Irrigation, 4701- Capital Outlay on Medium Irrigation, 4711- Capital Outlay on Flood Control Projects)

### Revenue:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	3,94,70,98	3,96,21,93	3,14,57,92	(-)81,64,01
Supplementary	1,50,95			

Amount surrendered during the year (March 2023) 63,19,89

### Capital:

#### Voted:

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess (+)/ Saving (-) (₹ in thousand)
Original	10,93,80,00	14,01,87,00	11,20,93,42	(-)2,80,93,58
Supplementary	3,08,07,00			

Amount surrendered during the year (March 2023) 2,80,47,54

### Notes and Comments:

#### Revenue:

- (1) In view of the final saving of ₹8,164.01 lakh, supplementary grant of ₹150.95 lakh obtained in August 2022 (₹117.62 lakh) and December 2022 (₹33.33 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹6,319.89 lakh) fell short of the final saving (₹8,164.01 lakh) by ₹1,844.12 lakh.



**Grant No. 49 contd.**

- (3) Saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2700-01.001.02- Swarnrekha Dam Project (Estt.Exp.)	O	18,950.75	15,297.20	15,119.06	(-)178.14	Reasons for total saving of ₹3,871.70 lakh have not been intimated (August 2023).
	S	40.01				
	R	(-) 3,693.56				
2701-03.001.03- Revenue Collection from Irrigation Schemes (Estt. Exp.)	O	251.85	182.53	182.37	(-)0.16	Reasons for the anticipated saving of ₹69.32 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)69.32				
2701-03.001.06- Chhotanagpur and Santhal Pargana Irrigation Project (Estt. Exp.)	O	7,585.13	6,111.76	5,403.43	(-)708.33	Reasons for total saving of ₹2,208.87 lakh have not been intimated (August 2023).
	S	27.17				
	R	(-) 1,500.54				
2701-03.001.07- Medium Irrigation Project (Estt. Exp.)	O	10,637.73	9,943.37	8,989.64	(-)953.73	Reasons for total saving of ₹1,688.30 lakh have not been intimated (August 2023).
	S	40.21				
	R	(-) 734.57				
2701-80.001.01- Establishment of Secretariat Headquarter (Estt.Exp.)	O	340.92	237.05	237.02	(-)0.03	Reasons for the anticipated saving of ₹107.87 lakh have not been intimated (August 2023).
	S	4.00				
	R	(-)107.87				
3451-00.090.09- Water Resources Department (Estt. Exp.)	O	1,050.71	945.13	945.06	(-)0.07	Reasons for the anticipated saving of ₹145.14 lakh have not been intimated (August 2023).
	S	39.56				
	R	(-)145.14				

**Grant No. 49** contd.

(4) In the following case, entire provision remained unutilized:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2711-01.001.01- Repair work during flood at the right bank of river Ganga (Estt. Exp.)	O	25.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹25.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)25.00				

**Capital:**

(5) In view of the final saving of ₹28,093.58 lakh, supplementary grant of ₹30,807.00 lakh obtained in December 2022 (₹14,550.00 lakh) and March 2023 (₹16,257.00 lakh) proved excessive.

(6) Saving (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4701-80.789.77- Construction of New and Ongoing major and Medium Irrigation Projects (SS)	S	10,000.00	6,243.73	6,242.87	(-)0.86	Reasons for the anticipated saving of ₹4,556.27 lakh have not been intimated (August 2023).
	O	800.00				
	R	(-)4,556.27				
4701-80.789.79- Construction of New Building and Repair and Maintenance of old Building (SS)	O	200.00	104.95	104.94	(-)0.01	Reasons for the anticipated saving of ₹95.05 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)95.05				
4701-80.796.70- E- Governance (SS)	S	150.00	86.88	86.88	0.00	Reasons for the anticipated saving of ₹63.12 lakh have not been intimated (August 2023).
	O	0.00				
	R	(-)63.12				

**Grant No. 49 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4701-80.796.75- Survey, Investigation, Consultancy and Evaluation (SS)	S	150.00	19.95	19.75	(-)0.20	Reasons for the anticipated saving of ₹130.05 lakh have not been intimated (August 2023).
	O	0.00				
	R	(-)130.05				
4701-80.796.78- Restoration, Extension, Renovation and Modernization of Completed and Ongoing Major and Medium Irrigation Projects (SS)	O	11,478.00	6,391.16	6,391.10	(-)0.06	The anticipated saving of ₹5,086.84 lakh was attributed to excess provision of fund.
	S	0.00				
	R	(-)5,086.84				
4701-80.796.79- Construction of New Building and Repair and Maintenance of old Building (SS)	O	400.00	82.06	82.04	(-)0.02	Reasons for the anticipated saving of ₹317.94 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)317.94				
4711-01.789.61- Construction of New and Ongoing Flood Control/ Anti Erosion Works (SS)	O	410.00	202.95	202.95	0.00	Reasons for the anticipated saving of ₹207.05 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)207.05				

**Grant No. 49 contd.**

(7) In the following cases, entire Provision remained unutilized :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4700-80.789.12-AIBP and other Programmes of Water Resources (Central Share) (CASC)	O	5,500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹5,500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)5,500.00				
4700-80.789.12-AIBP and other Programmes of Water Resources (Central Share) (CASS)	O	3,106.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹3,106.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,106.00				
4700-80.796.11-Swarnrekha Project (Orissa/ West Bangal Share) (SS)	O	100.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)100.00				
4700-80.796.12-AIBP and other Programmes of Water Resources (Central Share) (CASC)	O	5,500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹5,500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)5,500.00				
4700-80.796.12-AIBP and other Programmes of Water Resources (Central Share) (CASS)	O	3,106.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹3,106.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,106.00				

**Grant No. 49** conclud.

**(8) Suspense Transactions:**

- (a) Out of the expenditure under the grant ₹20,000.00 lakh (net) was booked under the head “Suspense” which is not a final head of account. Transaction booked under this head, not adjusted under final heads of account, is carried forward from year to year. The transaction includes both debits and credits.

The nature of transactions under Miscellaneous Works Advances and Stock is explained below:-

**Miscellaneous Works Advances:** The sub head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transaction under Miscellaneous Works Advances during 2022-23 together with the opening and closing balances are given bellow:

Head	Opening balance on 1 April 2022	Debits	Credits	Net	Closing balance on 31 March 2023
<i>(₹ In lakh of rupees)</i>					
4701	Capital Outlay on Medium Irrigation				
Miscellaneous Work Advances	23,088.06	20,000.00	0.00	20,000.00	43,088.06
<b>Total</b>	<b>23,088.06</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>43,088.06</b>

**Grant No. 50 - WATER RESOURCES DEPARTMENT  
(MINOR IRRIGATION DIVISION)**

**(Major Heads-2702-Minor Irrigation, 4702-Capital Outlay on Minor Irrigation)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,01,77,21</b>	<b>1,02,16,26</b>	<b>72,85,77</b>	<b>(-)29,30,49</b>
<b>Supplementary</b>	<b>39,05</b>			

Amount surrendered during the year (March 2023) 19,83,85

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>3,04,20,00</b>	<b>3,35,05,00</b>	<b>2,57,77,81</b>	<b>(-)77,27,19</b>
<b>Supplementary</b>	<b>30,85,00</b>			

Amount surrendered during the year (March 2023) 71,53,40

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹2,930.49 lakh, supplementary grant of ₹39.05 lakh obtained in August 2022 (₹28.36 lakh) and December 2022 (₹10.69 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹1,983.85 lakh) fell short of the final saving (₹2,930.49 lakh) by ₹946.64 lakh.

(3) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2702-02.005.01- Survey and Investigation (Estt. Exp.)	O	9,966.21	8,021.31	7,085.77	(-)935.54	Reasons for total saving of ₹2,919.39 lakh have not been intimated (August 2023).
	S	39.05				
	R	(-)1,983.85				

#### Capital:

(4) In view of the final saving of ₹ 7,727.19 lakh, supplementary grant of ₹3,085.00 lakh obtained in March 2023 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(5) Provision surrendered (₹7,153.40 lakh) fell short the final saving (₹7,727.19 lakh) by ₹573.79 lakh.

(6) Besides the total saving of ₹108.57 lakh under the head 4702-00.101.39- Construction of New and Ongoing Minor Irrigation Schemes (SS) being less than 10 *per cent* of the provision of ₹ 4,925.00 lakh, saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4702-00.101.20- Maintenance & Restoration of Old Minor Irrigation Schemes (SS)	O	9,500.00	5,815.10	5,813.31	(-)1.79	Out of the anticipated saving of ₹3,684.90 lakh, saving of ₹306.00 lakh was attributed to receipt of updated estimate from Regional Offices. Reasons for balance saving of ₹3,378.90 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,684.90				
4702-00.101.24- Groundwater Survey of New Schemes/ Artificial Recharge and Water Conservation (SS)	O	50.00	50.00	14.10	(-)35.90	Reasons for the final saving of ₹35.90 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 50 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4702-00.101.25- Construction & Renovation of Building/ Godown and Office (SS)	O	100.00	52.25	52.25	0.00	Out of the anticipated saving of ₹47.75 lakh, saving of ₹35.00 lakh was attributed to receipt of updated estimate from Regional Offices. Reasons for the balance saving of ₹12.75 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)47.75				
4702-00.101.37- Irrigation Census (CASC)	O	300.00	239.00	239.00	0.00	Reasons for the anticipated saving of ₹61.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)61.00				
4702-00.796.20- Maintenance & Restoration of Old Minor Irrigation Schemes (SS)	O	9,500.00	6,429.98	6,205.59	(-)224.39	Out of the anticipated saving of ₹3,070.02 lakh, saving of ₹555.00 lakh was attributed to receipt of updated estimate from Regional Offices. Reasons for the balance saving of ₹2,515.02 lakh and final saving of ₹224.39 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,070.02				



**Grant No. 50 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4702-00.796.24- Groundwater Survey of New Schemes/ Artificial Recharge and Water Conservation (SS)	O	50.00	50.00	21.22	(-)28.78	Reasons for final saving of ₹28.78 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4702-00.796.25- Construction & Renovation of Building/ Godown and Office (SS)	O	100.00	56.98	56.98	0.00	Out of the anticipated saving of ₹43.02 lakh, saving of ₹35.00 lakh was attributed to receipt of updated estimate from Regional Offices. Reasons for balance saving of ₹8.02 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)43.02				
4702-00.796.37- Irrigation Census (CASC)	O	200.00	191.71	11.71	(-)180.00	Reasons for total saving of ₹188.29 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)8.29				

**(6) Suspense Transactions:**

- (a) Out of the expenditure under the grant, no amount was booked under the head “Suspense” which is not final head of account. Transactions booked under this head, not adjusted under final head of account are carried forward from year to year. The transaction includes both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

**Miscellaneous Work Advances:** The sub head comprises debits for the value of stores sold on credits expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

**Grant No. 50** conclud.

- (b) The details of the transactions under Miscellaneous Works Advances during 2022-23 together with the opening and closing balances are given below:

<b>Head</b>	<b>Opening balance on 1 April 2022</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31 March 2023</b>
	<i>(₹ In lakh)</i>				
<b>4702 Capital Outlay on Minor Irrigation</b>					
Miscellaneous Works Advances	602.30	0.00	0.00	0.00	602.30
<b>Total</b>	<b>602.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602.30</b>

**Grant No. 51 – SCHEDULED TRIBE, SCHEDULED CASTE, MINORITY  
AND BACKWARD CLASS WELFARE DEPARTMENT (SCHEDULED TRIBE,  
SCHEDULED CASTE AND BACKWARD CLASS WELFARE DIVISION)**

**(Major Heads - 2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities, 2251- Secretariat- Social Services, 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>16,27,74,64</b>	<b>32,81,85,14</b>	<b>24,60,38,89</b>	<b>(-)8,21,46,25</b>
<b>Supplementary</b>	<b>16,54,10,50</b>			

Amount surrendered during the year (March 2023) 2,50,92,72

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>3,36,46,00</b>	<b>6,36,69,64</b>	<b>5,66,14,11</b>	<b>(-)70,55,53</b>
<b>Supplementary</b>	<b>3,00,23,64</b>			

Amount surrendered during the year (March 2023) 8,60,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹82,146.25 lakh, supplementary grant of ₹1,65,410.50 lakh obtained in August 2022 (₹42,616.70 lakh), December 2022 (₹85,815.72 lakh) and March 2023 (₹36,978.08 lakh) proved excessive.
- (2) Provision surrendered (₹25,092.72 lakh) fell short of the final saving (₹82,146.25 lakh) by ₹57,053.53 lakh.

**Grant No. 51 contd.**

- (3) Besides the final saving of ₹ 352.56 lakh, ₹ 1,534.76 lakh, ₹ 696.28 lakh and ₹ 481.68 lakh under the head 2225-01.789.97- Pre Matric Scholarship (Class I to VIII) (SS), 2225-03.277.12-Post-entrance Scholarships (SS), 2225-03.277.89- Pre Matric Scholarship (Class I to VIII) (SS) and 2225-03.796.12- Post-entrance Scholarships (SS) being less than 10 *per cent* of the provision of ₹ 8,940.72 lakh, ₹ 20,000.00 lakh, ₹ 20,144.41 lakh and ₹ 15,000.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2225-01.001.01- Direction and Administration (Estt. Exp.)	O	3,541.20	3,541.20	2,200.65	(-)1,340.55	Reasons for final saving of ₹1,340.55 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-01.277.02- Hostels Maintenance (Estt. Exp.)	O	264.72	264.72	56.52	(-)208.20	Reasons for final saving of ₹208.20 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-01.277.03- Residential Schools (Estt. Exp.)	O	3,244.88	3,326.74	2,700.01	(-)626.73	Reasons for final saving of ₹626.73 lakh have not been intimated (August 2023).
	S	81.86				
	R	0.00				
2225-01.789.09- Strengthening of Administrative System for the Implementation of Civil Defence Act (CASC)	O	100.00	100.00	3.23	(-)96.77	Reasons for final saving of ₹96.77 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-01.789.09- Strengthening of Administrative System for the Implementation of Civil Defence Act (CASS)	O	100.00	100.00	3.23	(-)96.77	Reasons for final saving of ₹96.77 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-01.789.10- Prevention of Scheduled Castes, Scheduled Tribes Atrocity Act, 1989 (POA) (CASC)	O	400.00	400.00	97.13	(-)302.87	Reasons for final saving of ₹302.87 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2225-01.789.10- Prevention of Scheduled Castes, Scheduled Tribes Atrocity Act, 1989 (POA) (CASS)	O	400.00	400.00	97.13	(-)302.87	Reasons for final saving of ₹302.87 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-01.789.16- Vocational Training/ Skill Development (SS)	O	100.00	100.00	65.13	(-)34.87	Reasons for final saving of ₹34.87 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-01.789.42- Re- Imbursement of Examination Fee (SS)	O	50.00	50.00	18.59	(-)31.41	Reasons for final saving of ₹31.41 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-01.789.86- Pre- Matric Scholarship (Class IX & X) (CSS)	O	1,000.00	1,400.78	943.23	(-)457.55	Reasons for total saving of ₹1,157.55 lakh have not been intimated (August 2023).
	S	1,100.78				
	R	(-)700.00				
2225-01.789.94- Director and Administration (SS)	O	300.00	332.75	285.30	(-)47.45	Reasons for final saving of ₹47.45 lakh have not been intimated (August 2023).
	S	32.75				
	R	0.00				
2225-01.789.95- Post- Matric Technical Scholarships (CSS)	O	2,600.00	600.00	242.04	(-)357.96	Reasons for total saving of ₹2,357.96 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,000.00				
2225-01.789.98- Chief Minister's Health Assistance Scheme (SS)	O	200.00	200.00	109.92	(-)90.08	Reasons for final saving of ₹90.08 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 51 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2225-01.789.A0- Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (CSS)	O	4,000.00	9,380.00	6,880.00	(-)2,500.00	Reasons for final saving of ₹2,500.00 lakh have not been intimated (August 2023).
	S	5,380.00				
	R	0.00				
2225-01.789.A1- Pre- Matric Scholarship (Class IX & X) (SS)	O	1,800.00	3,084.46	1,850.14	(-)1,234.32	Reasons for final saving of ₹1,234.32 lakh have not been intimated (August 2023).
	S	1,284.46				
	R	0.00				
2225-02.277.03- Hostel for Boys and Girls (Estt. Exp.)	O	842.03	842.03	441.02	(-)401.01	Reasons for final saving of ₹401.01 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-02.277.04- Residential School (Estt. Exp.)	O	11,909.36	12,134.10	9,029.11	(-)3,104.99	Reasons for final saving of ₹3,104.99 lakh have not been intimated (August 2023).
	S	224.74				
	R	0.00				
2225-02.277.11- Technical Scholarship (CSS)	O	2,300.00	3,300.00	2,300.00	(-)1,000.00	Reasons for total saving of ₹2,606.85 lakh have not been intimated (August 2023).
	S	2,606.85				
	R	(-)1,606.85				
2225-02.277-69- Paharia Day School (Estt. Exp)	O	203.16	365.39	318.94	(-)46.45	Reasons for final saving of ₹46.45 lakh have not been intimated (August 2023).
	S	162.23				
	R	0.00				
2225-02.277.92- Renovation of Hostels (SS)	O	300.00	300.00	203.14	(-)96.86	Reasons for final saving of ₹96.86 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2225-02.277.A0- E-Learning Programme/ Laboratory and Library in Residential School (SS)	O	100.00	100.00	15.00	(-)85.00	Reasons for final saving of ₹85.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-02.277.A3- Article 275 (1) of the Constitution (CSS)	O	1,000.00	2,000.00	1,185.94	(-)814.06	Reasons for final saving of ₹814.06 lakh have not been intimated (August 2023).
	S	1,000.00				
	R	0.00				
2225-02.277.A4- High School Scholarships (CSS)	O	1,500.00	2,778.08	1,799.03	(-)979.05	Reasons for total saving of ₹2,179.05 lakh have not been intimated (August 2023).
	S	2,478.08				
	R	(-)1,200.00				
2225-02.277.A7- Conservation cum Development (CCD)- PVTGs (CSS)	O	200.00	1,000.00	293.49	(-)706.51	Reasons for final saving of ₹706.51 lakh have not been intimated (August 2023).
	S	800.00				
	R	0.00				
2225-02.277.A9- Pre Matric Scholarship (Class I to VIII) (SS)	O	1,500.00	4,770.86	4,075.41	(-)695.45	Reasons for final saving of ₹695.45 lakh have not been intimated (August 2023).
	S	3,270.86				
	R	0.00				
2225-02.277.AA- Pre Matric Scholarship (Class IX to X) (SS)	O	1,500.00	2,055.32	709.75	(-)1,345.57	Reasons for final saving of ₹1,345.57 lakh have not been intimated (August 2023).
	S	555.32				
	R	0.00				
2225-02.277.AB- Chief Minister's Health Assistance Scheme (SS)	O	200.00	200.00	81.92	(-)118.08	Reasons for final saving of ₹118.08 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2225-02.277.AD-Mukhyamantri Pashudhan Vikas Yojana (SS)	O	994.00	994.00	883.99	(-)110.01	Reasons for final saving of ₹110.01 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-02.282.01-Ayurvedic and Thakkar Leprosy Prevention Centre (Estt. Exp.)	O	222.32	222.32	175.02	(-)47.30	Reasons for final saving of ₹47.30 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-02.796.11-Technical Scholarship (CSS)	O	7,400.00	6,870.10	4,070.10	(-)2,800.00	Reasons for total saving of ₹8,330.56 lakh have not been intimated (August 2023).
	S	5,000.66				
	R	(-)5,530.56				
2225-02.796.78-Integrated Tribal Development Authorities (ITDA) (SS)	O	900.00	900.00	658.26	(-)241.74	Reasons for final saving of ₹241.74 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-02.796.A0-E-Learning Programme/ Laboratory and Library in Residential School (SS)	O	200.00	200.00	80.00	(-)120.00	Reasons for final saving of ₹120.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-02.796.A2-Dr. Ram Dayal Munda Tribal Welfare Research Institute (CSS)	O	200.00	507.23	288.90	(-)218.33	Reasons for final saving of ₹218.33 lakh have not been intimated (August 2023).
	S	307.23				
	R	0.00				
2225-02.796.A3-Article 275(1) of the Constitution (CSS)	O	14,000.00	28,395.00	18,420.79	(-)9,974.21	Reasons for final saving of ₹9,974.21 lakh have not been intimated (August 2023).
	S	14,395.00				
	R	0.00				



**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2225-02.796.A4- High School Scholarship (CSS)	O	2,000.00	3,682.51	2,100.00	(-)1,582.51	Reasons for total saving of ₹2,982.51 lakh have not been intimated (August 2023).
	S	3,082.51				
	R	(-)1,400.00				
2225-02.796.A7- Conservation cum Development (CCD)- PVTGs (CSS)	O	2,500.00	5,000.00	1,403.44	(-)3,596.56	Reasons for final saving of ₹3,596.56 lakh have not been intimated (August 2023).
	S	2,500.00				
	R	0.00				
2225-02.796.A9- Pre Matric Scholarship (Class I to VIII) (SS)	O	2,700.00	15,744.77	14,118.15	(-)1,626.62	Reasons for final saving of ₹1,626.62 lakh have not been intimated (August 2023).
	S	13,044.77				
	R	0.00				
2225-02.796.AA- Pre Matric Scholarship (Class IX to X) (SS)	O	2,000.00	4,760.14	3,304.32	(-)1,455.82	Reasons for final saving of ₹1,455.82 lakh have not been intimated (August 2023).
	S	2,760.14				
	R	0.00				
2225-02.796.AB- Chief Minister's Health Assistance Scheme (SS)	O	300.00	300.00	236.05	(-)63.95	Reasons for final saving of ₹63.95 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-03.277.03- Post Matric Technical Scholarships (CSS)	O	3,000.00	4,635.92	2,835.92	(-)1,800.00	Reasons for total saving of ₹4,865.45 lakh have not been intimated (August 2023).
	S	4,701.37				
	R	(-)3,065.45				
2225-03.277.06- Pre-matric Scholarships for OBCs (CASC)	O	300.00	2,630.00	1,200.00	(-)1,430.00	Reasons for total saving of ₹4,950.00 lakh have not been intimated (August 2023).
	S	5,850.00				
	R	(-)3,520.00				
2225-03.277.06- Pre-matric Scholarships for OBCs (CASS)	O	300.00	1,895.00	1,200.00	(-)695.00	Reasons for final saving of ₹695.00 lakh have not been intimated (August 2023).
	S	1,595.00				
	R	0.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2225-03.277.07- Maintenance of Residential Schools (SS)	O	170.00	170.00	139.11	(-)30.89	Reasons for final saving of ₹30.89 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-03.277.18- Maintenance of Residential School for Backward Classes (Estt. Exp.)	O	489.81	489.81	411.61	(-)78.20	Reasons for final saving of ₹78.20 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-03.277.66- Re-imbursement of Examination Fee (SS)	O	125.00	125.00	51.96	(-)73.04	Reasons for final saving of ₹73.04 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-03.277.84- Renovation of hostels for other Backward Class (SS)	O	100.00	100.00	30.79	(-)69.21	Reasons for final saving of ₹69.21 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-03.277.90- Pre Matric Scholarships (Class IX to X) (SS)	O	3,600.00	7,611.08	4,759.61	(-)2,851.47	Reasons for final saving of ₹2,851.47 lakh have not been intimated (August 2023).
	S	4,011.08				
	R	0.00				
2225-03.277.91- Chief Minister's Health Assistance Scheme (SS)	O	250.00	250.00	181.69	(-)68.31	Reasons for final saving of ₹68.31 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-03.796.03- Post Matric Technical Scholarships (CSS)	O	2,500.00	3,000.00	2,000.00	(-)1,000.00	Reasons for total saving of ₹4,069.86 lakh have not been intimated (August 2023).
	S	3,569.86				
	R	(-)3,069.86				

**Grant No. 51 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2225-03.796.06- Pre Matric Scholarship for OBCs (CASC)	O	300.00	1,950.00	800.00	(-)1,150.00	Reasons for total saving of ₹4,150.00 lakh have not been intimated (August 2023).
	S	4,650.00				
	R	(-)3,000.00				
2225-03.796.06- Pre Matric Scholarship for OBCs (CASS)	O	300.00	1,300.00	800.00	(-)500.00	Reasons for final saving of ₹500.00 lakh have not been intimated (August 2023).
	S	1,000.00				
	R	0.00				
2225-03.796.07- Maintenance of Residential School (SS)	O	230.00	230.00	188.79	(-)41.21	Reasons for final saving of ₹41.21 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-03.796.66- Re- Imbursement of Examination Fee (SS)	O	75.00	75.00	31.56	(-)43.44	Reasons for final saving of ₹43.44 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-03.796.89- Pre Matric Scholarship Class (I to VIII) (SS)	O	3,000.00	12,346.62	10,890.82	(-)1,455.80	Reasons for final saving of ₹1,455.80 lakh have not been intimated (August 2023).
	S	9,346.62				
	R	0.00				
2225-03.796.90- Pre Matric Scholarship Class (IX to X) (SS)	O	2,800.00	5,106.03	3,581.08	(-)1,524.95	Reasons for final saving of ₹1,524.95 lakh have not been intimated (August 2023).
	S	2,306.03				
	R	0.00				
2251-00.090.06- Welfare Department (Estt. Exp.)	O	658.11	668.26	575.71	(-)92.55	Reasons for final saving of ₹92.55 lakh have not been intimated (August 2023).
	S	10.15				
	R	0.00				

**Grant No. 51 contd.**

(3) In the following cases, entire provision remained unutilized :-

Head			Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess (+)/ Saving (-) (₹in lakh)	Remarks
2225-01.001.93- Grants to Jharkhand State Commission for Scheduled Castes (Estt. Exp.)	O	37.36	37.36	0.00	(-)37.36	Reasons for non-utilization of entire provision of ₹37.36 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-01.789.19- Grants for Scheduled Caste Residential School run by NGOs (SS)	O	75.00	75.00	0.00	(-)75.00	Reasons for non-utilization of entire provision of ₹75.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-01.789.21- Training (SS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-01.789.99- Marang Gomke Jaipal Singh Munda Overseas Scholarship (SS)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilization of entire provision of ₹200.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-02.277.01- Grants for Special Center Assistance (Additional Central Assistance) (CSS)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 51 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2225-02.277.98- Shaheed Gram Vikas Yojana (SS)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilization of entire provision of ₹200.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2225-02.796.89- Lac and Minor Forest Product Marketing and Development Programme (CASC)	O	30.00	30.00	0.00	(-)30.00	Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Capital:**

- (4) In view of the final saving of ₹ 7,055.53lakh, supplementary grant of ₹ 30,023.64 lakh obtained in December 2022 (₹20,000.00 lakh) and March 2023 (₹ 10,023.64 lakh) proved excessive.
- (5) Provision surrendered (₹ 860.00 lakh) fell short of the final saving (₹ 7,055.53 lakh) by ₹ 6,195.53 lakh.
- (6) Besides the final saving of ₹144.46 lakh and ₹1,838.19 lakh under the head 4225-02.796.33-Construction of Tribal Art and Culture Centre/ Manjhi, Pargana, Parha House, Manki Munda House, Dhumkudia House and Manjhi Than Shed (SS) and 4225-02.796.37-Conservation and Development of Sarna Jaheerthan/ Hergandi and Masna (SS) being less than 10 *per cent* of the provision of ₹ 19,000.00 lakh and ₹ 25,500.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4225-02.277.05- Construction/ Renovation of Residential School (SS)	O	200.00	200.00	166.42	(-)33.58	Reasons for final saving of ₹33.58 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4225-02.277.33- Construction of Tribal Art and Culture Centre/ Manjhi, Pargana Parha, Manki Munda, Dhumkudia House and Manjhi Than Shed (SS)	O	3,550.00	4,550.00	2,841.88	(-)1,708.12	Reasons for final saving of ₹1,708.12 lakh have not been intimated (August 2023).
	S	1,000.00				
	R	0.00				
4225-02.277.37- Construction and Development of Sarna Jaheerthan/ Hargandi/Masna (SS)	O	6,000.00	7,000.00	4,871.80	(-)2,128.20	Reasons for the final saving of ₹2,128.20 lakh have not been intimated (August 2023).
	S	1,000.00				
	R	0.00				
4225-02.283.06- Birsa Awas Yojana (SS)	O	700.00	550.00	457.35	(-)92.65	The anticipated saving of ₹ 150.00 lakh was attributed to provide fund for Scheduled Tribe Districts. Reasons for the final saving of ₹92.65 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)150.00				
4225-02.796.43- Scheme for Upliftment of PVTG Villages (SS)	O	400.00	400.00	264.24	(-)135.76	Reasons for the final saving of ₹135.76 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 51 contd.**

(6) In the following cases, entire provision remained unutilized :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4225-01.789.02- Major works Hostel for Boys/ Girls Students (CASC)	O	200.00	5.00	0.00	(-)5.00	The anticipated saving of ₹195.00 lakh was attributed to non-sanction of any scheme of construction hostel for Scheduled Castes/ Other Backward Class students after the financial year 2012-13 and inclusion of the Component of hostel construction also under new scheme PM- AJAY of Government of India. Reasons for final saving of ₹5.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)195.00				
4225-01.789.02- Major works Hostel for Boys/ Girls Students (CASS)	O	200.00	5.00	0.00	(-)5.00	The anticipated saving of ₹195.00 lakh was attributed to non-sanction of any scheme of construction hostel for Scheduled Castes/ Other Backward Class students after the financial year 2012-13 and inclusion of the Component of hostel construction also under new scheme PM- AJAY of Government of India. Reasons for final saving of ₹5.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)195.00				

**Grant No. 51 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4225-03.277.02- Major works Hostel for Boys/ Girls Students (CASC)	O	70.00	5.00	0.00	(-)5.00	The anticipated saving of ₹65.00 lakh was attributed to non-sanction of any scheme of construction hostel for Scheduled Castes/ Other Backward Class students after the financial year 2012-13 and inclusion of the Component of hostel construction also under new scheme PM- AJAY of Government of India. Reasons for final saving of ₹5.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)65.00				
4225-03.277.02- Major works Hostel for Boys/ Girls Students (CASS)	O	70.00	5.00	0.00	(-)5.00	The anticipated saving of ₹65.00 lakh was attributed to non-sanction of any scheme of construction hostel for Scheduled Castes/ Other Backward Class students after the financial year 2012-13 and inclusion of the Component of hostel construction also under new scheme PM- AJAY of Government of India. Reasons for final saving of ₹5.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)65.00				



**Grant No. 51 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4225-03.796.02- Major works Hostel for Boys/ Girls Students (CASC)	O	100.00	5.00	0.00	(-)5.00	The anticipated saving of ₹95.00 lakh was attributed to non-sanction of any scheme of construction hostel for Scheduled Castes/ Other Backward Class students after the financial year 2012-13 and inclusion of the Component of hostel construction also under new scheme PM- AJAY of Government of India. Reasons for final saving of ₹5.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)95.00				
4225-03.796.02- Major works Hostel for Boys/ Girls Students (CASS)	O	100.00	5.00	0.00	(-)5.00	The anticipated saving of ₹95.00 lakh was attributed to non-sanction of any scheme of construction hostel for Scheduled Castes/ Other Backward Class students after the financial year 2012-13 and inclusion of the Component of hostel construction also under new scheme PM- AJAY of Government of India. Reasons for final saving of ₹5.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)95.00				

**Grant No. 52 - TOURISM, ART CULTURE, SPORTS AND YOUTH AFFAIRES  
DEPARTMENT (ART CULTURE, SPORTS AND YOUTH AFFAIRES  
DIVISION)**

(Major Heads - 2204- Sports and Youth Services, 2205- Art and Culture, 2251- Secretariat- Social Services, 4202- Capital Outlay on Education, Sports, Arts and Culture)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,32,95,82</b>	<b>1,33,89,77</b>	<b>92,60,52</b>	<b>(-)41,29,25</b>
<b>Supplementary</b>	<b>93,95</b>			

Amount surrendered during the year (March 2023) 23,07,76

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>62,10,00</b>	<b>62,10,00</b>	<b>35,66,92</b>	<b>(-)26,43,08</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2023) 25,75,49

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹4,129.25 lakh, supplementary grant of ₹93.95 lakh obtained in August 2022 (₹77.00 lakh), December 2022 (₹6.50 lakh) and March 2023 (₹10.45 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹2,307.76 lakh) fell short of the final saving (₹4,129.25 lakh) by ₹1,821.49 lakh.

**Grant No. 52** contd.

(3) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2204-00.001.39- Sports Directorate (Estt. Exp.)	O	74.03	63.12	53.54	(-)9.58	The anticipated saving of ₹27.86 lakh was attributed to transfer of former Director. Reasons for final saving of ₹9.58 lakh have not been intimated (August 2023).
	S	16.95				
	R	(-)27.86				
2204-00.102.01- National Cadet Core- Administration (Estt. Exp.)	O	1,517.75	1,560.75	1,175.31	(-)385.44	Reasons for final saving of ₹385.44 lakh have not been intimated (August 2023).
	S	43.00				
	R	0.00				
2204-00.104.13 Youth Activities (SS)	O	60.00	60.00	17.98	(-)42.02	Reasons for final saving of ₹42.02 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2204-00.104.48- Grants to Sports Promotion Activities & Consultancy (SS)	O	200.00	200.00	129.44	(-)70.56	Reasons for final saving of ₹70.56 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2204-00.104.50- Organizing International to Block Level Sports Competition/ Participation & Adventure Sports (SS)	O	1,500.00	1,405.08	1,070.83	(-)334.25	Reasons for total saving of ₹429.17 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)94.92				

**Grant No. 52 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2204-00.104.56- Renovation, Beautification & Maintenance of State, District & Sub-division level Stadium & Sports Infrastructure (SS)	O	400.00	151.50	151.50	0.00	Reasons for the anticipated saving of ₹248.50 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)248.50				
2204-00.796.13- Youth Activities (SS)	O	60.00	60.00	16.57	(-)43.43	Reasons for final saving of ₹43.43 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2204-00.796.36- Sports Training Centre/ Talent Hunt/ Sports Kit/ Equipment (SS)	O	500.00	500.00	425.82	(-)74.18	Reasons for final saving of ₹74.18 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2204-00.796.50- Organizing International to Block Level Sports Competition/ Participation & Adventure Sports (SS)	O	2,000.00	1,977.09	1,708.79	(-)268.30	Reasons for total saving of ₹291.21 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)22.91				
2204-00.796.54- Khelo India & Talent Hunt (SS)	O	70.00	70.00	36.93	(-)33.07	Reasons for final saving of ₹33.07 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2204-00.796.55- Fit India (SS)	O	70.00	43.00	42.89	(-)0.11	Reasons for the anticipated saving of ₹27.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)27.00				

**Grant No. 52 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2204-00.796.56- Renovation, Beautification & Maintenance of State, District & Subdivision level Stadium & Sports Infrastructure (SS)	O	600.00	86.04	86.04	0.00	Reasons for the anticipated saving of ₹513.96 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)513.96				
2205-00.103.01- Directory of Archaeology (Estt, Exp.)	O	65.68	65.68	40.03	(-)25.65	Reasons for final saving of ₹25.65 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2205-00.796.34- Culture Welfare Schemes and Cultural Publication (SS)	O	30.00	30.00	6.30	(-)23.70	Reasons for final saving of ₹23.70 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2205-00.796.40- Grants to Government/ Non- Government Organizations (SS)	O	250.00	250.00	195.00	(-)55.00	Reasons for final saving of ₹55.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2205-00.796.42- Development of the Museum Activity (SS)	O	70.00	35.00	49.05	+14.05	Reasons for net saving of ₹20.95 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)35.00				

**Grant No. 52 contd.**

(3) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2204-00.104.52- Consultancy, Security, AIFF and other Services (SS)	O	30.00	30.00	0.00	(-)30.00	Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2204-00.104.54- Khelo India and Talent Hunt (SS)	O	30.00	30.00	0.00	(-)30.00	Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2204-00.104.55- Fit India (SS)	O	30.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)30.00				
2204-00.104.57- Development of Indigenous and Village Level Sports (SS)	O	30.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)30.00				
2204-00.104.58- Grants to Sidhu- Kanhu Yuva Club (SS)	O	400.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹400.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)400.00				
2204-00.796.52- Consultancy, Security and Other Services (SS)	O	70.00	70.00	0.00	(-)70.00	Reasons for non-utilization of entire provision of ₹70.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 52 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2204-00.796.57- Development of Indigenous and Village Level Sports (SS)	O	70.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹70.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)70.00				
2204-00.796.58- Grants to Sidhu- Kanhu Yuva Club (SS)	O	600.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹600.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)600.00				
2205-00.101.34- Culture Welfare Schemes and Cultural Publication (SS)	O	20.00	20.00	0.00	(-)20.00	Reasons for non- utilization of entire provision of ₹20.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2205-00.101.40- Grants to Government/ Non- Government Organizations (SS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2205-00.102.28- Regional Language & Cultural Growth Center (SS)	O	20.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹20.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)20.00				

**Grant No. 52 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
2205-00.796.28- Regional Language & Cultural Growth Center (SS)	O	30.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)30.00				
2205-00.796.32 - Archaeological Activities and Schemes (SS)	O	35.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹35.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)35.00				

**Capital :**

- (4) Provision surrendered (₹2,575.49 lakh) fell short of the final saving (₹2,643.08 lakh) by ₹67.59 lakh.
- (5) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving(-) (₹ in lakh)	Remarks
4202-03.102.22- Construction & upgradation of state, District & sub-division level Stadium/ Astroturf/ Swami Vivekanand Monument/ NCC Building and Sports Infrastructure (SS)	O	2,000.00	1,043.55	975.97	(-)67.58	The anticipated saving of ₹956.45 lakh was attributed to lack of soil details and sanction of technical estimate. Reasons for final saving of ₹67.58 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)956.45				



**Grant No. 52 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4202-03.796.21- Construction and Upgradation of Sports Training Center (SS)	O	140.00	59.24	59.24	0.00	Reasons for the anticipated saving of ₹80.76 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)80.76				
4202-03.796.22- Construction and Upgradation of State, District and Sub Division level Stadium/ Astroturf/ Swami Vivekanand Monument/ NCC Building and Sports Infrastructure (SS)	O	3,000.00	1,482.35	1,482.35	0.00	The anticipated saving of ₹1,517.65 lakh was attributed to lack of soil details and sanction of technical estimate.
	S	0.00				
	R	(-)1,517.65				

**Grant No. 53 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE  
DEPARTMENT (FISHERY DIVISION)**

(Major Heads 2405-Fisheries, 4405-Capital Outlay on Fisheries)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,43,77,54</b>	<b>1,43,82,94</b>	<b>1,13,68,97</b>	<b>(-)30,13,97</b>
<b>Supplementary</b>	<b>5,40</b>			

Amount surrendered during the year 15,75,51  
(March 2023)

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>29,90,00</b>	<b>29,90,00</b>	<b>16,72,02</b>	<b>(-)13,17,98</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year 12,49,67  
(March 2023)

**Notes and Comments:**

**Revenue:**

- (1) Provision surrendered (₹1,575.51 lakh) fell short of the final saving (₹3,013.97 lakh) by ₹1,438.46 lakh.

**Grant No. 53** contd.

(2) Saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2405-00.001.01- Fisheries Development and Research Scheme (Estt. Exp.)	O	1,917.54	1,917.54	1,670.53	(-)247.01	Reasons for final saving of ₹247.01 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2405-00.101.06- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	1,430.00	1,430.00	1,241.46	(-)188.54	Reasons for final saving of ₹188.54 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2405-00.101.20- Fisheries Extension, Research and Training Scheme (SS)	O	319.60	313.20	238.06	(-)75.14	Reasons for total saving of ₹81.54 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)6.40				
2405-00.101.56- Feed Based Fisheries (SS)	O	336.00	336.00	276.26	(-)59.74	Reasons for final saving of ₹59.74 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2405-00.101.77- Pradhan Mantri Matsya Sampada Yojana (CASC)	O	1,731.20	1,712.00	1,485.19	(-)226.81	Reasons for total saving of ₹246.01 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)19.20				

**Grant No. 53 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2405-00.101.77- Pradhan Mantri Matsya Sampada Yojana (CASS)	O	1,170.00	996.83	996.83	0.00	Out of the anticipated saving of ₹173.17 lakh, saving of ₹149.88 was attributed to postponement of renovation and strengthening work of this scheme due to sanction of beautification work of Baramasia Fisheries Seed Sector, Dhanbad through Urban Development and Housing Department. Reasons for balance saving of ₹23.29 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)173.17				
2405-00.789.06- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	300.00	300.00	247.76	(-)52.24	Reasons for final saving of ₹52.24 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2405-00.789.20- Fisheries Extension, Research and Training Scheme (SS)	O	80.40	63.84	42.99	(-)20.85	Reasons for total saving of ₹37.41 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)16.56				
2405-00.789.56- Feed Based Fisheries (SS)	O	80.00	80.00	32.83	(-)47.17	Reasons for final saving of ₹47.17 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 53 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2405-00.789.77- Pradhan Mantri Matsya Sampada Yojana (CASC)	O	376.00	159.22	159.22	0.00	The anticipated saving of ₹216.78 lakh was attributed to non- release of Central Share by Central Government.
	S	0.00				
	R	(-)216.78				
2405-00.789.77- Pradhan Mantri Matsya Sampada Yojana (CASS)	O	257.00	108.15	108.15	0.00	The anticipated saving of ₹148.85 lakh was attributed mainly to non- release of Central Share by Central Government (₹143.85 lakh).
	S	0.00				
	R	(-)148.85				
2405-00.796.06- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	1,600.00	1,590.00	1,401.26	(-)188.74	Reasons for total saving of ₹198.74 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)10.00				
2405-00.796.20- Fisheries Extension, Research and Training Scheme (SS)	O	550.00	478.96	316.75	(-)162.21	Reasons for total saving of ₹233.25 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)71.04				
2405-00.796.56- Feed Based Fisheries (SS)	O	384.00	384.00	246.59	(-)137.41	Reasons for final saving of ₹137.41 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2405-00.796.79- Establishment of Fish Seed Hatchery (SS)	O	115.00	35.00	35.00	0.00	Reasons for the anticipated saving of ₹80.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)80.00				

**Grant No. 53 contd.**

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2405-00.101.78- State Top up Scheme for PMMSY (SS)	O	350.00	0.00	0.00	0.00	Out of the entire provision of ₹350.00 lakh, non-utilization of provision of ₹120.00 lakh was attributed to non-receipt of sanction of scheme. Reasons for the balance provision of ₹230.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)350.00				
2405-00.101.79- Establishment of Fish Seed Hatchery (SS)	O	115.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹115.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)115.00				
2405-00.789.78- State Top up Scheme for PMMSY (SS)	O	75.00	0.00	0.00	0.00	Out of the entire provision of ₹75.00 lakh, non-utilization of the provision of ₹25.00 lakh was attributed to non-receipt of sanction of the scheme. Reasons for the balance provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)75.00				

**Grant No. 53 contd.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2405-00.796.78- State Top up Scheme for PMMSY (SS)	O	220.00	0.00	0.00	0.00	Out of the entire provision of ₹220.00 lakh, non-utilization of the provision of ₹100.00 lakh was attributed to non-receipt of sanction of the scheme. Reasons for the balance provision of ₹120.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)220.00				

**Capital:**

- (5) Provision surrendered (₹1,249.67 lakh) fell short of the final saving (₹1,317.98 lakh) by ₹68.31 lakh.
- (6) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4405-00.101.64- Construction of rearing Pond (SS)	O	144.00	144.00	118.00	(-)26.00	Reasons for final saving of ₹26.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4405-00.101.72- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	200.00	182.80	162.83	(-)19.97	Reasons for total saving of ₹37.17 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)17.20				

**Grant No. 53** contd.

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4405-00.796.71- Fisheries Extension, Research and Training Scheme (SS)	O	200.00	49.67	49.67	0.00	Out of the anticipated saving of ₹150.33 lakh, saving of ₹50.33 lakh was attributed to non-receipt of demand report of outstanding payment of hostels of Fisheries Farmer Training Center from Executive Engineer, Building Division-2, Ranchi. Reasons for balance saving of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)150.33				
4405-00.796.72- Reclamation and Development of Tank and Reservoir Fisheries (SS)	O	470.00	211.95	211.95	0.00	Reasons for the anticipated saving of ₹258.05 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)258.05				
4405-00.796.73- Establishment of Fish Seed Hatchery (SS)	O	400.00	227.41	227.41	0.00	Reasons for the anticipated saving of ₹172.59 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)172.59				



**Grant No. 53** contd.

(7) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4405-00.101.58- Rashtriya Krishi Vikash Yojana (RKVY)- Stream- 1,2 and N.M.P.S. (CASC)	O	240.00	0.00	0.00	0.00	Out of the entire provision of ₹240.00 lakh, non- utilization of ₹30.00 lakh was attributed to postponement of renovation and strengthening work of this scheme due to beautification work of Baramasia Fisheries Seed Sector, Dhanbad through Urban Development and Housing Department. Reasons for balance provision of ₹210.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)240.00				
4405-00.101.58- Rashtriya Krishi Vikash Yojana (RKVY)- Stream- 1,2 and N.M.P.S. (CASS)	O	160.00	0.00	0.00	0.00	Out of the entire provision of ₹160.00 lakh, non- utilization of ₹20.00 lakh was attributed to postponement of renovation and strengthening work of this scheme due to beautification work of Baramasia Fisheries Seed Sector, Dhanbad through Urban Development and Housing Department. Reasons for balance provision of ₹140.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)160.00				

**Grant No. 53 conold.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4405-00.101.65- Feed Based Fisheries (SS)	O	25.00	0.00	0.00	0.00	Non- utilization of entire provision of ₹25.00 lakh was attributed to non- receipt of review report at the level of Commissioner, Hazaribagh.
	S	0.00				
	R	(-)25.00				
4405-00.796.58- Rashtriya Krishi Vikash Yojana RKVY- Stream- 1,2 and N.M.P.S. (CASC)	O	120.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹120.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)120.00				
4405-00.796.58- Rashtriya Krishi Vikash Yojana RKVY- Stream- 1,2 and N.M.P.S. (CASS)	O	80.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹80.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)80.00				
4405-00.796.65- Feed Based Fisheries (SS)	O	25.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹25.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)25.00				

**Grant No. 54 - AGRICULTURE, ANIMAL HUSBANDRY AND CO-OPERATIVE  
DEPARTMENT (DAIRY DIVISION)**

**(Major Heads- 2404- Dairy Development, 4404- Capital Outlay on Dairy Development)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,24,72,68</b>	<b>1,26,90,71</b>	<b>92,12,31</b>	<b>(-)34,78,40</b>
<b>Supplementary</b>	<b>2,18,03</b>			

Amount surrendered during the year 21,69,39  
(March 2023)

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>1,00,00</b>	<b>1,00,00</b>	<b>63,22</b>	<b>(-)36,78</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year 36,78  
(March 2023)

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹3,478.40 lakh, supplementary grant of ₹218.03 lakh obtained in December 2022 (₹40.77 lakh) and March 2023 (₹177.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹2,169.39 lakh) fell short the final saving (₹3,478.40 lakh) by ₹1,309.01 lakh.

**Grant No. 54 contd.**

(3) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2404-00.102.66- Training, Extension and Skill Development (SS)	O	4,00.00	4,00.00	265.35	(-)134.65	Reasons for final saving of ₹134.65 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2404-00.102.80- Beneficiaries Oriented Programme (SS)	O	2,331.00	2,233.34	1,811.62	(-)421.72	Reasons for total saving of ₹519.38 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-) 97.66				
2404-00.102.87- Technical Input Programme (SS)	O	500.00	408.39	408.39	0.00	Reasons for the anticipated saving of ₹91.61 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)91.61				
2404-00.789.80- Beneficiaries Oriented Programme (SS)	O	538.00	522.52	352.53	(-)169.99	Reasons for total saving of ₹185.47 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)15.48				
2404-00.796.66- Training, Extension and Skill Development (SS)	O	250.00	250.00	195.05	(-)54.95	Reasons for final saving of ₹54.95 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2404-00.796.80- Beneficiaries Oriented Programme (SS)	O	1,895.00	1,815.36	1,374.04	(-)441.32	Reasons for total saving of ₹520.96 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)79.64				

**Grant No. 54 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2404-00.102.77- Infrastructure Development & Gokul Gram with Khatal Rehabilitation (SS)	O	100.00	63.22	63.22	0.00	Reasons for the anticipated saving of ₹36.78lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)36.78				

(4) In the following cases, entire provision remained unutilized:-

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2404-00.102.67- Consultancy Services (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-) 50.00				
2404-00.102.73- Rashtriya Krishi Vikas Yojana (CASC)	O	360.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹360.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)360.00				
2404-00.102.73- Rashtriya Krishi Vikas Yojana (CASS)	O	360.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹360.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)360.00				
2404-00.102.74- National Livestock Mission (NLM) (CASC)	O	132.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹132.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)132.00				
2404-00.102.74- National Livestock Mission (NLM) (CASS)	O	132.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹132.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)132.00				

**Grant No. 54 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2404-00.102.76- National Programme for Dairy Development (NPDD) (CASC)	O	120.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹120.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)120.00				
2404-00.102.76- National Programme for Dairy Development (NPDD) (CASS)	O	120.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹120.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)120.00				
2404-00.789.73- Rashtriya Krishi Vikas Yojana (CASC)	O	78.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹78.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)78.00				
2404-00.789.73- Rashtriya Krishi Vikas Yojana (CASS)	O	78.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹78.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)78.00				
2404-00.789.74- National Livestock Mission (NLM) (CASC)	O	48.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹48.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)48.00				
2404-00.789.74- National Livestock Mission (NLM) (CASS)	O	48.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹48.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)48.00				

**Grant No. 54 conclud.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2404-00.796.73- Rashtriya Krishi Vikas Yojana (CASC)	O	162.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹162.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)162.00				
2404-00.796.73- Rashtriya Krishi Vikas Yojana (CASS)	O	162.00	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹162.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)162.00				

**Grant No. 55 - RURAL DEVELOPMENT DEPARTMENT  
(RURAL WORKS DIVISION)**

**(Major Heads - 2505- Rural Employment, 2515-Other Rural Development Programmes, 3451- Secretariat- Economic Services, 4515- Capital Outlay on Other Rural Development Programmes)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>2,14,43,03</b>	<b>3,14,88,28</b>	<b>1,29,36,65</b>	<b>(-)1,85,51,63</b>
<b>Supplementary</b>	<b>1,00,45,25</b>			

Amount surrendered during the year (March 2023) 75,00,00

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>24,49,90,00</b>	<b>27,72,70,00</b>	<b>16,11,18,29</b>	<b>(-)11,61,51,71</b>
<b>Supplementary</b>	<b>3,22,80,00</b>			

Amount surrendered during the year (March 2023) 7,83,73,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹18,551.63 lakh, supplementary grant of ₹10,045.25 lakh obtained in August 2022 (₹13.25 lakh) and December 2022 (₹10,032.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹7,500.00 lakh) fell short of the final saving (₹18,551.63 lakh) by ₹11,051.63 lakh.



**Grant No. 55 contd.**

(3) Saving (₹25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2505-01.702.11- N.R.E.P. Regional Establishment (SS)	O	950.00	950.00	431.34	(-)518.66	Reasons for final saving of ₹518.66 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2505-01.796.11- N.R.E.P. Regional Establishment (SS)	O	1,050.00	1,050.00	449.96	(-)600.04	Reasons for final saving of ₹600.04 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00-001-27- Superintending Engineer (Rural Works Department, Regional Establishment) (Estt. Exp.)	O	7,065.34	7,107.34	6,326.93	(-)780.41	Reasons for final saving of ₹780.41 lakh have not been intimated (August 2023).
	S	42.00				
	R	0.00				
2515-00-001-28- Superintending Engineer (REO) for non P.M.G.S.Y. Road (Estt. Exp.)	O	8,000.00	8,000.00	3,433.15	(-)4,566.85	Reasons for final saving of ₹4,566.85 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00-001-80- Outsourcing / Contract for Hiring Services of Computer Operators, Drivers, Homeguard and others (SS)	O	200.00	200.00	81.04	(-) 118.96	Reasons for final saving of ₹118.96 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 55** contd.

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00-001-82- Machine Equipments and Furnitures etc. under offices of Rural Works Departments (SS)	O	250.00	250.00	110.21	(-)139.79	Reasons for final saving of ₹139.79 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00-102-08- Engineer/ Superintending Engineer (B)-Rural Development (Special Divisional Establishment) (Estt. Exp.)	O	791.14	791.14	473.17	(-)317.97	Reasons for final saving of ₹317.97 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00-796-80- Outsourcing / Contract for Hiring Services of Computer Operators, Drivers, Homeguard and others (SS)	O	250.00	250.00	174.03	(-)75.97	Reasons for final saving of ₹75.97 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00-796-82- Machine Equipments and Furnitures etc. under offices of Rural Works Departments (SS)	O	250.00	250.00	119.72	(-)130.28	Reasons for final saving of ₹130.28 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 55 contd.**

(4) In the following cases, entire provision remained unutilized :-

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.001.35- Minimum Needs Programme- Strengthening of P.I.U. (SS)	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilization of entire provision of ₹25.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00.001.83- Surface renewal- cum-special repair (SS)	O	0.00	1,300.00	0.00	(-)1,300.00	Reasons for non-utilization of entire provision of ₹4,000.00 lakh have not been intimated (August 2023).
	S	4,000.00				
	R	(-)2,700.00				
2515-00.102.65- Grants to JSRRDA under Prime Minister Gram Sadak Yojna for repair of roads (CASC)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00.102.81- Maintanince of MMGSY Bridges (SS)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilization of entire provision of ₹500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00.789.81- Maintaninces of MMGSY Bridges (SS)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00.789.83- Surface renewal- cum-special repair (SS)	O	0.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2023).
	S	1,000.00				
	R	(-)1,000.00				

**Grant No. 55 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.796.35- Minimum Needs Programme- Strengthening of P.I.U. (SS)	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilization of entire provision of ₹25.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00.796.65- Grants to JSRRDA under Prime Minister Gram Sadak Yojna for repair of roads (SS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00.796.81- Maintanince of MMGSY Bridges (SS)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilization of entire provision of ₹500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00.796.83- Surface renewal- cum-special repair (SS)	O	0.00	1,200.00	0.00	(-)1,200.00	Reasons for non-utilization of entire provision of ₹5,000.00 lakh have not been intimated (August 2023).
	S	5,000.00				
	R	(-)3,800.00				

**Capital:**

- (5) In view of the final saving of ₹1,16,151.71 lakh, supplementary grant of ₹32,280.00 lakh obtained in December 2022 (₹25,000.00 lakh) and March 2023 (₹7,280.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹78,373.00 lakh) fell short of the final saving (₹1,16,151.71 lakh) by ₹37,778.71 lakh.

**Grant No. 55 contd.**

- (7) Besides the saving of ₹2,500.79 lakh and ₹3,084.84 lakh under the head 4515-00.103.04-Minimum Needs Programme- Construction of Rural Roads (SS) and 4515-00.796.04- Minimum Needs Programme- Construction of Rural Roads (SS) being less than 10 *per cent* of the provision of ₹33,200.00 lakh and ₹32,600.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4515-00.102.45- Construction of Roads and Bridges under Prime Minister Gram Sadak Yojana (CASC)	O	30,000.00	10,457.50	6,875.50	(-)3,582.00	Reasons for reduction in provision by re-appropriation of ₹1,042.50 lakh, anticipated saving of ₹18,500.00 lakh and final saving of ₹3,582.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)19,542.50				
4515-00.102.45- Construction of Roads and Bridges under Prime Minister Gram Sadak Yojana (CASS)	O	15,000.00	8,886.00	4,784.00	(-)4,102.00	Reasons for reduction in provision by re - appropriation ₹1,614.00 lakh, anticipated saving of ₹4,500.00 lakh and final saving of ₹4,102.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)6,114.00				
4515-00.102.46- Construction of Roads and Bridges under PMGSY-Road Connectivity Project for Left Wing Extremism (LWE) Affected Area (RCPLWEA) (CASC)	O	14,000.00	7,387.50	7,387.50	0.00	Reasons for augmentation of provision by re-appropriation of ₹1,042.50 lakh and anticipated saving of ₹7,655.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)6,612.50				

**Grant No. 55 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4515-00.102.46- Construction of Roads and Bridges under PMGSY-Road Connectivity Project for Left Wing Extremism (LWE) Affected Area (RCPLWEA) (CASS)	O	6,523.00	5,819.00	5,819.00	0.00	Reasons for augmentation of provision by re-appropriation of ₹1,614.00 lakh and anticipated saving of ₹2,318.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)704.00				
4515-00.103.07- Chief Enginner/ Superintending Enginner( Rural Development) (SS)	O	3,180.69	3,180.69	2,025.65	(-)1,155.04	Reasons for final saving of ₹1,155.04 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4515-00.103.10- Chief Minister Village Bridge Scheme (SS)	O	15,200.00	19,700.00	17,268.53	(-)2,431.47	Reasons for final saving of ₹2,431.47 lakh have not been intimated (August 2023).
	S	4,500.00				
	R	0.00				
4515-00.103.36- Minimum Needs Programme - Concultyancy Services (SS)	O	140.00	420.00	349.23	(-)70.77	Reasons for final saving of ₹70.77lakh have not been intimated (August 2023).
	S	280.00				
	R	0.00				
4515-00.789.04- Minimum Needs Programme- Construction of Rural roads (SS)	O	4,900.00	4,900.00	3,958.58	(-)941.42	Reasons for total saving of ₹1,941.42 lakh have not been intimated (August 2023).
	S	1,000.00				
	R	(-)1,000.00				
4515-00.789.10- Chief Minister Village Bridge Scheme (SS)	O	3,600.00	3,600.00	1,544.46	(-)2,055.54	Reasons for total saving of ₹3,055.54 lakh have not been intimated (August 2023).
	S	1,000.00				
	R	(-)1,000.00				

**Grant No. 55 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4515-00.796.07- Chief Engineer/ Superintending Engineer (Rural Development) (SS)	O	4,682.31	4,682.31	3,201.49	(-)1,480.82	Reasons for final saving of ₹1,480.82 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4515-00.796.10- Chief Minister Village Bridge Scheme (SS)	O	17,200.00	19,600.00	14,874.64	(-)4,725.36	Reasons for total saving of ₹5,825.36 lakh have not been intimated (August 2023).
	S	3,500.00				
	R	(-)1,100.00				
4515-00.796.36- Minimum Needs Programme- Consultancy Services (SS)	O	160.00	460.00	397.31	(-)62.69	Reasons for final saving of ₹62.69 lakh have not been intimated (August 2023).
	S	300.00				
	R	0.00				
4515-00.796.45- Construction of Roads and Bridges under Prime Minister Gram Sadak Yojana (CASC)	O	40,000.00	17,900.00	9,900.00	(-)8,000.00	Reasons for reduction in provision by re-appropriation of ₹1,600.00 lakh, anticipated saving of ₹20,500.00 lakh and final saving of ₹8,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)22,100.00				
4515-00.796.45- Construction of Roads and Bridges under Prime Minister Gram Sadak Yojana (CASS)	O	20,000.00	9,700.00	6,400.00	(-)3,300.00	Reasons for reduction in provision by re-appropriation of ₹1,100.00 lakh, anticipated saving of ₹9,200.00 lakh and final saving of ₹3,300.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)10,300.00				

**Grant No. 55 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4515-00.796.46- Construction of Roads and Bridges under PMGSY-Road Connectivity Project for Left Wing Extremism (LWE) Affected Area (RCPLWEA) (CASC)	O	16,000.00	9,100.00	9,100.00	0.00	Reasons for augmentation of provision by re-appropriation of ₹1,600.00 lakh and anticipated saving of ₹8,500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)6,900.00				
4515-00.796.46- Construction of Roads and Bridges under PMGSY-Road Connectivity Project for Left Wing Extremism (LWE) Affected Area (RCPLWEA) (CASS)	O	10,000.00	7,000.00	7,000.00	0.00	Reasons for augmentation of provision by re-appropriation of ₹1,100.00 lakh and anticipated saving of ₹4,100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,000.00				

(8) In the following cases, entire provision remained unutilized :-

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4515-00.103.15- Minimum Needs Programme- Land acquisition for connecting roads under P.M.G.S.Y./ State Sponsored Scheme/ M.M.G.S.Y. (SS)	O	30.00	30.00	0.00	(-)30.00	Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				



**Grant No. 55** concld.

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
4515-00.103.44- Rural Road Consultancy Services (SS)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4515-00.796.15- Minimum Needs Programme- Land acquisition for connecting roads under P.M.G.S.Y./ State Sponsored Scheme/ M.M.G.S.Y. (SS)	O	30.00	30.00	0.00	(-)30.00	Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4515-00.796.44- Rural Road Consultancy Services (SS)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

## Grant No. 56 - PANCHAYATI RAJ DEPARTMENT

(Major Heads 2015 –Elections, 2515-Other Rural Development Programmes, 3451-Secretariat-Economic Services, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 6515-Loans for other Rural Development Programmes)

### Revenue:

#### Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>20,09,46,54</b>	<b>27,36,96,67</b>	<b>17,64,89,54</b>	<b>(-)9,72,07,13</b>
<b>Supplementary</b>	<b>7,27,50,13</b>			

Amount surrendered during the year  
(March 2023)

1,84,00,00

### Capital:

#### Voted:

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>6,00,00</b>	<b>6,00,00</b>	<b>2,74,83</b>	<b>(-)3,25,17</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year

NIL

### Notes and Comments:

#### Revenue:

- (1) In view of the final saving of ₹97,207.13 lakh, supplementary grant of ₹72,750.13 lakh obtained in August 2022 (₹62,466.60 lakh), December 2022 (₹10,247.05 lakh) and March 2023 (₹36.48 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹18,400.00 lakh) fell short of the final saving (₹97,207.13 lakh) by ₹78,807.13 lakh.

**Grant No. 56 contd.**

(3) Saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2015-00.109.01- State Election Commission (Panchayati Raj) (Estt. Exp.)	O	377.28	406.28	363.27	(-)43.01	Reasons for final saving of ₹43.01lakh have not been intimated (August 2023).
	S	29.00				
	R	0.00				
2515-00.001.03- District Panchayat Establishment (Estt. Exp.)	O	21,612.17	21,640.57	13,659.33	(-)7,981.24	Reasons for final saving of ₹7,981.24 lakh have not been intimated (August 2023).
	S	28.40				
	R	0.00				
2515-00.001.05- Panchayat Election (Estt. Exp.)	O	15,500.00	25,627.00	22,443.36	(-)3,183.64	Reasons for final saving of ₹3,183.64 lakh have not been intimated (August 2023).
	S	10,127.00				
	R	0.00				
2515-00.001.06- District Panchayat Establishment- Expenditure related to Dalpaties (Estt. Exp.)	O	85.20	85.20	27.58	(-)57.62	Reasons for final saving of ₹57.62 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00.001.14- Panchayat Headquarters Establishment (Estt. Exp.)	O	144.15	153.80	107.78	(-)46.02	Reasons for final saving of ₹46.02 lakh have not been intimated (August 2023).
	S	9.65				
	R	0.00				
2515-00.001.55- Panchayati Raj Self Governing Council (Estt. Exp.)	O	596.00	596.00	465.12	(-)130.88	Reasons for final saving of ₹130.88 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00.001.59- Strengthening/ Upgradation of Offices/ Institutions (SS)	O	700.00	700.00	500.00	(-)200.00	Reasons for final saving of ₹200.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 56 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.003.01- Training of Employees (A) Panchayat (Estt. Exp.)	O	393.05	401.53	324.50	(-)77.03	Reasons for final saving of ₹77.03 lakh have not been intimated (August 2023).
	S	8.48				
	R	0.00				
2515-00.101.04- Payment of Honorarium/ Daily Allowance/ Travel Allowance to Elected Representative of Panchayats (Estt. Exp.)	O	1,502.00	1,502.00	789.86	(-)712.14	Reasons for final saving of ₹712.14 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00.196.05- Assistance for Revised Pay & Allowances and Other benefits to non-teaching Staff of District Board (Estt. Exp.)	O	450.00	450.00	103.00	(-)347.00	Reasons for final saving of ₹347.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00.196.06- Grant on Recommendation of 15th Finance Commission (CSS)	O	5,172.00	7,670.00	5,084.00	(-)2,586.00	Reasons for final saving of ₹2,586.00 lakh have not been intimated (August 2023).
	S	2,498.00				
	R	0.00				
2515-00.196.66- Grant on Recommendation of 15th Finance Commission (Tied Grant) (CSS)	O	7,758.00	11,505.00	7,626.00	(-)3,879.00	Reasons for final saving of ₹3,879.00 lakh have not been intimated (August 2023).
	S	3,747.00				
	R	0.00				
2515-00.197.06- Grant on Recommendation of 15th Finance Commission (CSS)	O	7,758.00	11,505.00	7,626.00	(-)3,879.00	Reasons for final saving of ₹3,879.00 lakh have not been intimated (August 2023).
	S	3,747.00				
	R	0.00				

**Grant No. 56 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.197.67-Grant on Recommendation of 15th Finance Commission (Tied Grant) (CSS)	O	11,637.00	17,257.50	11,439.00	(-)5,818.50	Reasons for final saving of ₹5,818.50 lakh have not been intimated (August 2023).
	S	5,620.50				
	R	0.00				
2515-00.198.64-Grant on Recommendation of 15th Finance Commission (CSS)	O	39,000.00	57,735.00	38,130.00	(-)19,605.00	Reasons for final saving of ₹19,605.00 lakh have not been intimated (August 2023).
	S	18,735.00				
	R	0.00				
2515-00.198.68-Grant on Recommendation of 15th Finance Commission (Tied Grant) (CSS)	O	58,675.00	86,777.50	57,195.00	(-)29,582.50	Reasons for final saving of ₹29,582.50 lakh have not been intimated (August 2023).
	S	28,102.50				
	R	0.00				
2515-00.789.59-Strengthening/Upgradation of Offices/Institutions (SS)	O	300.00	300.00	200.00	(-)100.00	Reasons for final saving of ₹100.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00.796.59-Strengthening/Upgradation of Offices/Institutions (SS)	O	1,000.00	1,000.00	686.33	(-)313.67	Reasons for final saving of ₹313.67 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
3451-00.090.17-Panchayati Raj N.R.E.P. (Special Division) (Estt. Exp.)	O	215.69	223.29	165.28	(-)58.01	Reasons for final saving of ₹58.01 lakh have not been intimated (August 2023).
	S	7.60				
	R	0.00				

**Grant No. 56 contd.**

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.109.04- Panchayat Election (Estt. Exp.)	O	10.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00 lakh have not been intimated (August 2023).
	S	90.00				
	R	0.00				
2515-00.001.42- Mukhyamantri Panchayat Protsahan Puraskar Yojana (SS)	O	300.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹300.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)300.00				
2515-00.001.54- Panchayat Secretariat / State Panchayat Self Governing Council (Estt. Exp.)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2515-00.001.56- Rashtriya Gram Swaraj Abhiyan (CASC)	O	2,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,000.00				
2515-00.001.56- Rashtriya Gram Swaraj Abhiyan (CASS)	O	1,500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,500.00				
2515-00.001.73- CSC-Community Service Center (SS)	O	1,500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,500.00				

**Grant No. 56 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.001.75- Grant to Create Model Panchayat (SS)	O	5,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹5,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)5,000.00				
2515-00.001.76- Grant for Development in Municipal Corporation Peripheral Panchayats (SS)	O	150.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹150.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)150.00				
2515-00.789.42- Mukhyamantri Panchayat Protsahan Puraskar Yojana (SS)	O	200.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹200.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)200.00				
2515-00.789.56- Rastriya gram swaraj Abhiyan (CASC)	O	1,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,000.00				
2515-00.789.56- Rastriya gram swaraj Abhiyan (CASS)	O	500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)500.00				
2515-00.789.73- CSC-Community Service Center (SS)	O	500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)500.00				

**Grant No. 56 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2515-00.789.75- Grant to Create Model Panchayat (SS)	O	500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)500.00				
2515-00.789.76- Grant for Development in Municipal Corporation Peripheral Panchayats (SS)	O	50.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)50.00				
2515-00.796.42- Mukhyamantri Panchayat Protsahan Puraskar Yojana (SS)	O	500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)500.00				
2515-00.796.56- Rastriya Gram Swaraj Abhiyan (CASC)	O	3,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹3,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,000.00				
2515-00.796.56- Rastriya Gram Swaraj Abhiyan (CASS)	O	2,000.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,000.00				
2515-00.796.73- CSC-Community Service Center (SS)	O	2,500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹2,500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,500.00				



**Grant No. 56 conclud.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2515-00.796.75- Grant to Create Model Panchayat (SS)	O	1,500.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹1,500.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,500.00				
2515-00.796.76- Grant for Development in Municipal Corporation Peripheral Panchayats (SS)	O	200.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹200.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)200.00				

**Capital:**

(5) No part of the saving was surrendered.

(6) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
6515-00.197.01- Loans to District and Local Fund Committee (Estt. Exp.)	O	600.00	600.00	274.83	(-)325.17	Reasons for final saving of ₹325.17 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 57 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT  
(HOUSING DIVISION)**

**(Major Heads-2216- Housing, 2251-Secretariat-Social Services)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>11,50,53</b>	<b>11,50,53</b>	<b>10,70,26</b>	<b>(-)80,27</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount Surrendered during the year

Nil

**Notes and Comments:**

- (1) No part of the saving was surrendered.
- (2) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2251-00.090.04- Housing Department (Estt. Exp.)	O	150.53	150.53	70.26	(-) 80.27	Reasons for final saving of ₹80.27 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 58 - SCHOOL EDUCATION AND LITERACY DEPARTMENT  
(SECONDARY EDUCATION DIVISION)**

**(Major Heads- 2202- General Education, 2205- Art and Culture and 4202-Capital Outlay on Education, sports, Arts and Culture)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>22,99,25,31</b>	<b>23,71,28,94</b>	<b>20,59,52,25</b>	<b>(-)3,11,76,69</b>
<b>Supplementary</b>	<b>72,03,63</b>			

Amount surrendered during the year (March 2023) 8,31,86

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>8,15,00,00</b>	<b>8,15,00,00</b>	<b>7,63,90,44</b>	<b>(-)51,09,56</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year (March 2023) 50,00,00

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹31,176.69 lakh, supplementary grant of ₹7,203.63 lakh obtained in August 2022 (₹226.00 lakh), December 2022 (₹3,477.63 lakh) and March 2023 (₹3,500.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹831.86 lakh) fell short of the final saving (₹31,176.69 lakh) by ₹30,344.83 lakh.

**Grant No. 58 contd.**

- (3) Besides the saving of ₹150.00 lakh, ₹160.29 lakh, ₹245.36 lakh, ₹337.47 lakh, ₹102.57 lakh, ₹161.20 lakh and ₹302.39 lakh under the head 2202-02.109.56-Grants-in-aid for Salary of Personnel of Naterhat School (Estt. Exp.), 2202-02.109.66- Salary for Upgraded High School (SS), 2202-02.109.67- Salary for 280 upgraded +2 Schools(SS), 2202-02.110.03-Secondary, Multipurpose and Minority School (Estt. Exp.), 2202-02.789.66- Salary for Upgraded High School (SS), 2202-02.789.67- Salary for 280 Upgraded +2 Schools(SS) and 2202-02.796.66- Salary for Upgraded High School (SS) being less than 10 *per cent* of the provision of ₹1,533.72 lakh, ₹30,610.00 lakh, ₹5,500.00 lakh, ₹17,231.02 lakh, ₹9,788.00 lakh, ₹1,870.00 lakh and ₹20,668.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-02.001.01- Directorate of Secondary Education (Estt. Exp.)	O	301.58	304.58	238.01	(-)66.57	Reasons for final saving of ₹66.57 lakh have not been intimated (August 2023).
	S	3.00				
	R	0.00				
2202-02.001.03- Regional Deputy Director and Other Officers (Estt. Exp.)	O	384.85	390.35	327.56	(-)62.79	Reasons for final saving of ₹62.79 lakh have not been intimated (August 2023).
	S	5.50				
	R	0.00				
2202-02.109.01- Secondary school (Estt.Exp.)	O	71,812.04	72,002.04	59,501.72	(-)12,500.32	Reasons for final saving of ₹12,500.32 lakh have not been intimated (August 2023).
	S	190.00				
	R	0.00				
2202-02.109.03- Indira Gandhi Residential Girls School, Hazaribagh (Estt.Exp.)	O	684.19	684.19	500.83	(-)183.36	Reasons for final saving of ₹183.36 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-02.109.18- Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand Area (SS)	O	1,000.00	1,000.00	601.96	(-)398.04	Reasons for final saving of ₹398.04 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-02.109.64- Establishment of Model Schools (SS)	O	500.00	333.14	333.14	0.00	Reasons for anticipated saving of ₹166.86 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)166.86				
2202-02.109.68- Grants-in-Aid to Recognised Secondary and Senior Secondary Non-Government Schools (SS)	O	4,500.00	4,500.00	3,370.60	(-)1,129.40	Reasons for final saving of ₹1,129.40 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-02.109.79- Mukhyamantri Scholarship Yojana (SS)	O	500.00	500.00	390.41	(-)109.59	Reasons for final saving of ₹109.59 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-02.109.81- Sainik School, Tilaiya (SS)	O	250.00	415.00	227.83	(-)187.17	Reasons for final saving of ₹187.17 lakh have not been intimated (August 2023).
	S	165.00				
	R	0.00				
2202-02.110.04- Sainik School, Tilaiya (SS)	O	500.00	500.00	392.95	(-)107.05	Reasons for final saving of ₹107.05 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-02.789.73- Gyanoday Yojana (Seminar and Symposium, Teacher Award and Strengthening of Field Education Offices) (SS)	O	350.00	350.00	263.55	(-)86.45	Reasons for final saving of ₹86.45 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-02.796.18- Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand Area (SS)	O	660.00	660.00	541.05	(-)118.95	Reasons for final saving of ₹118.95 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-02.796.68- Grants-in-Aid to Recognized Secondary and Senior Secondary Non- Government Schools (SS)	O	2,970.00	2,970.00	1,744.80	(-)1,225.20	Reasons for final saving of ₹1,225.20 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-02.796.73- Gyanoday Yojana (Seminar and Symposium, Teacher Award and Strengthening of Field Education Offices) (SS)	O	650.00	650.00	491.05	(-)158.95	Reasons for final saving of ₹158.95 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-03.103.01- Inclusive of +2 Vocational Education (Estt. Exp.)	O	22,844.35	22,869.35	17,268.89	(-)5,600.46	Reasons for final saving of ₹5,600.46 lakh have not been intimated (August 2023).
	S	25.00				
	R	0.00				
2202-05-103.05- Non-Government Sanskrit School (Estt. Exp.)	O	282.48	282.48	193.91	(-)88.57	Reasons for final saving of ₹88.57 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-05.200.04- Non-Government Madarsa (Estt. Exp.)	O	6,818.88	6,818.88	3,486.07	(-)3,332.81	Reasons for final saving of ₹3,332.81 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 58 contd.**

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-02.109.86- Free Cycle distribution among students of General Category (Class 8) (SS)	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilization of entire provision of ₹300.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-02.789.18- Strengthening of Public Libraries under Special Integrated Scheme for Jharkahand Area (SS)	O	340.00	340.00	0.00	(-)340.00	Reasons for non-utilization of entire provision of ₹340.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-02.789.64- Establishment of Model Schools (SS)	O	170.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹170.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)170.00				
2202-02.789.68- Grants-in-Aid to Recognised Secondary and Senior Secondary Non-government Schools (SS)	O	1,530.00	1,530.00	0.00	(-)1,530.00	Reasons for non-utilization of entire provision of ₹1,530.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-02.789.81- Sainik School, Tilaiya (SS)	O	85.00	85.00	0.00	(-)85.00	Reasons for non-utilization of entire provision of ₹85.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-02.789.86- Free cycle distribution among students of General Category (Class 8) (SS)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilization of entire provision of ₹100.00lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-02.796.64- Establishment of Model Schools (SS)	O	330.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹330.00 lakh have not been intimated (August 2022).
	S	0.00				
	R	(-)330.00				
2202-02.796.81- Sainik School, Tilaiya (SS)	O	165.00	0.00	0.00	0.00	Non- utilization of entire provision of ₹165.00 lakh was attributed to make provision for OAP Section.
	S	0.00				
	R	(-)165.00				
2202-02.796.86- Free Cycle distribution among Students of General Category (Class 8) (SS)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilization of entire provision of ₹200.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-05.200.05- Grants Received to Madarsa under SPQEM Scheme (CASC)	O	210.00	210.00	0.00	(-)210.00	Reasons for non-utilization of entire provision of ₹210.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-05.200.05- Grants Received to Madarsa under SPQEM Scheme (CASS)	O	140.00	140.00	0.00	(-)140.00	Reasons for non-utilization of entire provision of ₹140.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				



**Grant No. 58 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-05.789.05- Grants Received to Madarsa under SPQEM Scheme (CASC)	O	70.00	70.00	0.00	(-)70.00	Reasons for non-utilization of entire provision of ₹70.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-05.789.05- Grants Received to Madarsa under SPQEM Scheme (CASS)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-05.796.05- Grants Received to Madarsa under SPQEM Scheme (CASC)	O	140.00	140.00	0.00	(-)140.00	Reasons for non-utilization of entire provision of ₹140.00lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-05.796.05- Grants Received to Madarsa under SPQEM Scheme (CASS)	O	90.00	90.00	0.00	(-)90.00	Reasons for non-utilization of entire provision of ₹90.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Capital:**

- (5) Provision surrendered (₹5,000.00 lakh) fell short of the final saving (₹5,109.56 lakh) by ₹109.56 lakh

**Grant No. 58** concld.

(6) Saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4202-01.202.51- Model School Hostel (SS)	O	5,750.00	3,250.00	3,197.82	(-)52.18	The anticipated saving of ₹2,500.00 lakh was attributed to construction of only 20 hostels in place of 84. Reasons for final saving of ₹52.18 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,500.00				
4202-01.789.51- Model School Hostel (SS)	O	1,950.00	1,150.00	1,150.00	0.00	The anticipated saving of ₹800.00 lakh was attributed to construction of only 20 hostels in place of 84.
	S	0.00				
	R	(-)800.00				
4202-01.796.51- Model School Hostel (SS)	O	3,800.00	2,100.00	2,100.00	0.00	The anticipated saving of ₹1,700.00 lakh was attributed to construction of only 20 hostels in place of 84.
	S	0.00				
	R	(-)1,700.00				

**Grant No. 59- SCHOOL EDUCATION AND LITERACY DEPARTMENT  
(PRIMARY AND ADULT EDUCATION DIVISION)**

**(Major Heads- 2202- General Education, 4202 Capital Outlay on Education, Sports, Arts and Culture)**

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>84,50,05,37</b>	<b>88,37,41,23</b>	<b>75,92,79,10</b>	<b>(-)12,44,62,13</b>
<b>Supplementary</b>	<b>3,87,35,86</b>			

Amount surrendered during the year (March 2023) 5,48,23,34

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>90,00,00</b>	<b>90,00,00</b>	<b>88,28,46</b>	<b>(-)1,71,54</b>
<b>Supplementary</b>	<b>0,00</b>			

Amount surrendered during the year Nil

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,24,462.13 lakh, supplementary grant of ₹38,735.86 lakh obtained in August 2022 (₹1,600.00 lakh), December 2022 (₹5.00 lakh) and March 2023 (₹37,130.86 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹54,823.34 lakh) fell short the final saving (₹1,24,462.13 lakh) by ₹69,638.79 lakh.
- (3) Besides the saving of ₹266.40 lakh, ₹2,410.50 lakh, ₹1,604.16 lakh, ₹3,701.99 lakh and ₹2,466.60 lakh under the head 2202-01.101.46- Salary for Urdu Teacher (SS), 2202-01.111.25- Grants-in-aid to Sarva Siksha Abhiyan (CASC), 2202-01.111.25 Grants-in-aid to Sarva Siksha Abhiyan (CASS), 2202-01.796.25- Grants-in-aid for Sarva Siksha Abhiyan (CASC) and 2202-01.796.25- Grants-

**Grant No. 59** contd.

in-aid for Sarva Siksha Abhiyan (CASS) being less than 10 *per cent* of the provision of ₹5,027.95 lakh, ₹76,902.62 lakh, ₹51,265.57 lakh, ₹38,115.55 lakh and ₹25,408.97 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-01.101.01- Government Primary and Middle School (Estt. Exp.)	O	4,23,980.91	4,05,635.72	3,60,863.81	(-)44,771.91	The anticipated saving of ₹20,000.00 lakh was attributed to non- requirement of fund. Reasons for final saving of ₹44,771.91 lakh have not been intimated (August 2023).
	S	1,654.81				
	R	(-)20,000.00				
2202-01.101.68- SSA for Assistant Teacher Honorarium (SS)	O	34,199.51	20,049.75	20,049.75	0.00	The anticipated saving of ₹14,149.76 lakh was attributed to non- requirement of fund.
	S	0.00				
	R	(-)14,149.76				
2202-01.102.02- Assistance to Non- Government Primary School (Estt. Exp.)	O	38,035.03	38,035.03	31,693.22	(-)6,341.81	Reasons for final saving of ₹6,341.81 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-01.104.01- Inspection (Estt. Exp.)	O	8,835.57	8,935.57	6,605.25	(-)2,330.32	Reasons for final saving of ₹2,330.32 lakh have not been intimated (August 2023).
	S	100.00				
	R	0.00				
2202-01.105.61- Grants-in-Aid to State Literacy Mission Authority (S.L.M.A.) (CASC)	O	342.00	342.00	186.04	(-)155.96	Reasons for final saving of ₹155.96 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 59 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-01.105.61- Grants-in-Aid to State Literacy Mission Authority (S.L.M.A.) (CASS)	O	228.00	228.00	124.03	(-)103.97	Reasons for final saving of ₹103.97 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-01.107.01- Primary Teachers Training College (Estt. Exp.)	O	1,978.68	1,978.68	1,080.45	(-)898.23	Reasons for final saving of ₹898.23 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-01.112.03- Grants-in-Aid to Mid-day meal Programme (CASC)	O	23,442.30	24,439.60	21,886.47	(-)2,553.13	Reasons for final saving of ₹2,553.13 lakh have not been intimated (August 2023).
	S	997.30				
	R	0.00				
2202-01.112.03- Grants-in-Aid to Mid-day meal Programme (CASS)	O	13,955.87	13,955.87	12,433.36	(-)1,522.51	Reasons for final saving of ₹1,522.51 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-01.789.03- Grants-in-Aid to Mid-day-meal Programme (CASC)	O	6,063.80	6,404.77	5,679.12	(-)725.65	Reasons for final saving of ₹725.65 lakh have not been intimated (August 2023).
	S	340.97				
	R	0.00				
2202-01.789.03- Grants-in-Aid to Mid-day-meal Programme (CASS)	O	3,600.73	3,600.73	3,226.21	(-)374.52	Reasons for final saving of ₹374.52 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-01.789.25- Grants-in-Aid for Sarva Shiksha Abhiyan (CASC)	O	17,400.00	18,215.33	16,323.96	(-)1,891.37	Reasons for total saving of ₹2,791.37 lakh have not been intimated (August 2023).
	S	1,715.33				
	R	(-)900.00				
2202-01.789.25- Grants-in-Aid to Sarva Shiksha Abhiyan (CASS)	O	11,595.00	12,142.81	10,882.64	(-)1,260.17	Reasons for total saving of ₹1,860.17 lakh have not been intimated (August 2023).
	S	1,147.81				
	R	(-)600.00				

**Grant No. 59 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2202-01.789.61- Grants-in-Aid to State Literacy Mission Authority (S.L.M.A.) (CASC)	O	90.00	90.00	53.69	(-)36.31	Reasons for final saving of ₹36.31 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-01.789.68- SSA for Assistant Teacher Honorarium (SS)	O	8,999.37	5,276.25	5,276.25	0.00	The anticipated saving of ₹3,723.12 lakh was attributed to non-requirement of fund.
	S	0.00				
	R	(-)3,723.12				
2202-01.796.03- Grants-in-Aid to Mid-day- Meal Programme (CASC)	O	11,548.72	12,014.93	10,050.13	(-)1,964.80	Reasons for final saving of ₹1,964.80 lakh have not been intimated (August 2023).
	S	466.21				
	R	0.00				
2202-01.796.03- Grants-in-Aid to Mid-day-Meal Programme (CASS)	O	6,871.67	6,871.67	5,629.61	(-)1,242.06	Reasons for final saving of ₹1,242.06 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-01.796.46- Salary for Urdu Teachers (SS)	O	355.95	355.95	318.22	(-)37.73	Reasons for final saving of ₹37.73 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-01.796.61- Grants- in -Aid to State Literacy Mission Authority (S.L.M.A.) (CASC)	O	168.00	168.00	28.73	(-)139.27	Reasons for final saving of ₹139.27 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-01.796.61- Grants- in -Aid to State Literacy Mission Authority (S.L.M.A.) (CASS)	O	112.00	112.00	19.15	(-)92.85	Reasons for final saving of ₹92.85 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 59 conclud.**

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-01.796.68- SSA for Assistant Teacher Honorary (SS)	O	16,799.46	9,849.00	9,849.00	0.00	The anticipated saving of ₹6,950.46 lakh was attributed to non- requirement of fund.
	S	0.00				
	R	(-)6,950.46				

(4) In the following cases, entire provision remained unutilized:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2202-01.101.63- National New Education Policy (SS)	O	570.00	570.00	0.00	(-)570.00	Reasons for non-utilization of entire provision of ₹570.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-01.789.63- National New Education Policy (SS)	O	150.00	150.00	0.00	(-)150.00	Reasons for non-utilization of entire provision of ₹150.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2202-01.796.63- National New Education Policy (SS)	O	280.00	280.00	0.00	(-)280.00	Reasons for non-utilization of entire provision of ₹280.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Capital:**

(5) No part of the saving was surrendered.

(6) Saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4202-01.789.58- Infrastructure Strengthening in MDM (SS)	O	300.00	300.00	237.37	(-)62.63	Reasons for final saving of ₹62.63 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 60 - WOMEN, CHILD DEVELOPMENT AND  
SOCIAL SECURITY DEPARTMENT**

(Major Heads- 2235- Social Security and Welfare, 2236- Nutrition, 2251- Secretariat- Social Services, 4235- Capital Outlay on Social Security and Welfare)

**Revenue:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>56,63,62,58</b>	<b>75,10,67,87</b>	<b>58,41,17,77</b>	<b>(-)16,69,50,10</b>
<b>Supplementary</b>	<b>18,47,05,29</b>			

Amount surrendered during the year (March 2023) 8,37,95,34

**Capital:**

**Voted:**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+)/ Saving (-) (₹ in thousand)</b>
<b>Original</b>	<b>78,68,97</b>	<b>1,18,36,47</b>	<b>42,60,00</b>	<b>(-)75,76,47</b>
<b>Supplementary</b>	<b>39,67,50</b>			

Amount surrendered during the year (March 2023) 72,68,96

**Notes and Comments:**

**Revenue:**

- (1) In view of the final saving of ₹1,66,950.10 lakh, supplementary grant of ₹1,84,705.29 lakh obtained in August 2022 (₹68,874.00 lakh), December 2022 (₹1,11,985.68 lakh) and March 2023 (₹3,845.61 lakh) proved excessive.
- (2) Provision surrendered (₹83,795.34 lakh) fell short of the final saving (₹1,66,950.10 lakh) by ₹83,154.76 lakh.
- (3) Besides the saving of ₹1,191.00 lakh, ₹3,663.52 lakh, ₹1,047.69 lakh, ₹1,059.00 lakh, ₹4,394.42 lakh and ₹1,352.70 lakh under the head 2235-03.101.11- Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (CASS), 2235-03.101.13- State Old Age Pension Scheme



**Grant No. 60 contd.**

(SS), 2235-03.101.20- Rajya Vidhwa Samman Pension Yojana (SS), 2235-03.796.11- Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (CASS), 2235-03.796.13- State Old Age Pension Scheme (SS) and 2235-03.796.20- Rajya Vidhwa Samman Pension Yojana (SS) being less than 10 *per cent* of the provision of ₹40,885.56 lakh, ₹72,662.00 lakh, ₹15,960.00 lakh, ₹37,940.84 lakh, ₹70,575.00 lakh and ₹23,040.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
2235-02.101.A5- Welfare of Disabled (SS)	O	251.87	251.87	205.41	(-)46.46	Reasons for final saving of ₹46.46 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2235-02.102.51- Integrated Child Development Scheme (Establishment of 224 Projects and 20 Districts Social Welfare Office) (CASC)	O	12,757.02	11,184.62	9,089.65	(-)2,094.97	Out of the anticipated saving of ₹2,978.61 lakh, saving of ₹1,211.98 lakh was attributed to make provision in newly created subhead B-6, under the SNA guidelines of Government of India. Reasons for balance saving of ₹1,766.63 lakh and final saving of ₹2,094.97 lakh have not been intimated (August 2023).
	S	1,406.21				
	R	(-)2,978.61				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.102.51-Integrated Child Development Scheme (Establishment of 224 Projects and 20 Districts Social Welfare Office) (CASS)	O	11,265.98	10,289.71	8,959.76	(-)1,329.95	Out of the anticipated saving of ₹4,813.73 lakh, saving of ₹3,635.98 lakh was attributed to make provision in newly created subhead B-6, under the SNA guidelines of Government of India. Reasons for balance saving of ₹1,177.75 lakh and final saving of ₹1,329.95 lakh have not been intimated (August 2023).
	S	3,837.46				
	R	(-)4,813.73				
2235-02.102.53-Training Programme (STRAP) (CASS)	O	103.00	103.00	38.00	(-)65.00	Reasons for final saving of ₹65.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2235-02.102.A8-Strengthening of AWC (SS)	O	2,652.96	1,463.20	1,049.57	(-)413.63	Reasons for total saving of ₹2,263.63 lakh have not been intimated (August 2023).
	S	660.24				
	R	(-)1,850.00				
2235-02.102.AR-Establishment of class 3 and 4 under ICDS (SS)	O	1,761.12	1,332.38	1,146.39	(-)185.99	Reasons for total saving of ₹614.73 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)428.74				
2235-02.102.AS-Poshan Abhiyan Scheme (CASC)	O	3,132.02	1,977.58	339.06	(-)1,638.52	Reasons for total saving of ₹3,098.01 lakh have not been intimated (August 2023).
	S	305.05				
	R	(-)1,459.49				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.102.AS- Poshan Abhiyan Scheme (CASS)	O	791.38	1,119.90	10.33	(-)1,109.57	Reasons for total saving of ₹1,364.31 lakh have not been intimated (August 2023).
	S	583.26				
	R	(-)254.74				
2235-02.102.B1- Scheme for Supply of Uniform to AWC going Children (SS)	O	2,356.64	2,367.62	1,978.50	(-)389.12	Reasons for final saving of ₹389.12 lakh have not been intimated (August 2023).
	S	10.98				
	R	0.00				
2235-02.102.B3- Scheme for Salary of ICDS Staff (SS)	O	0.00	3,277.00	2,834.51	(-)442.49	Reasons for final saving of ₹442.49 lakh have not been intimated (August 2023).
	S	3,277.00				
	R	0.00				
2235-02.102.B6- Scheme for Establishment (Salary & Contractual allowance) of ICDS Staff (CASC)	O	0.00	983.75	297.19	(-)686.56	Reasons for total saving of ₹886.56 lakh have not been intimated (August 2023).
	S	1,183.75				
	R	(-)200.00				
2235-02.102.B6- Scheme for Establishment (Salary & Contractual allowance) of ICDS Staff (CASS)	O	0.00	2,951.25	891.57	(-)2,059.68	Reasons for total saving of ₹2,659.68 lakh have not been intimated (August 2023).
	S	3,551.25				
	R	(-)600.00				
2235-02.103.85- Integrated Child Protection Scheme (ICPS) (75:25) (CASC)	O	864.00	864.00	618.05	(-)245.95	Reasons for final saving of ₹245.95 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.103.85-Integrated Child Protection Scheme (ICPS) (75:25) (CASS)	O	576.00	576.00	394.28	(-)181.72	Reasons for final saving of ₹181.72 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2235-02.103.AD-Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASC)	O	3,793.94	2,508.65	2,508.65	0.00	Reasons for anticipated saving of ₹2,258.69 lakh have not been intimated (August 2023).
	S	973.40				
	R	(-)2,258.69				
2235-02.103.AD-Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASS)	O	2,529.29	1,672.42	1,672.42	0.00	Reasons for anticipated saving of ₹1,505.79 lakh have not been intimated (August 2023).
	S	648.92				
	R	(-)1,505.79				
2235-02.103.AH-Pradhan Mantri Matru Vandana Yojana (CASC)	O	275.40	407.40	198.88	(-)208.52	Reasons for final saving of ₹208.52 lakh have not been intimated (August 2023).
	S	132.00				
	R	0.00				
2235-02.103.AH-Pradhan Mantri Matru Vandana Yojana (CASS)	O	1,811.76	364.76	132.54	(-)232.22	Reasons for total saving of ₹1,767.22 lakh have not been intimated (August 2023).
	S	88.00				
	R	(-)1,535.00				
2235-02.103.AO-Scheme for Eradication of bad practices and encouragement to good practices (SS)	O	91.44	91.44	57.72	(-)33.72	Reasons for the final saving of ₹33.72 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.103.AT-Mukhyamantri Sukanya Yojana (SS)	O	5,072.56	933.07	931.95	(-)1.12	Out of the anticipated saving of ₹4,139.49 lakh, saving of ₹4,100.50 lakh was attributed to operation of sanctioned Savitribai Phule Kishori Samridhi Yojana in place of previously operated Mukhyamantri Sukanya Yojana. Reasons for balance saving of ₹38.99 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)4,139.49				
2235-02.103.B4-Savitribai Phule Kishori Samridhi Yojana (SS)	O	0.00	21,202.32	15,961.67	(-)5,240.65	Reasons for total saving of ₹5,261.65 lakh have not been intimated (August 2023).
	S	21,223.32				
	R	(-)21.00				
2235-02.103.B5-Scheme for Cash Relief under PMMVY (CASS)	O	0.00	1,135.00	934.74	(-)200.26	Reasons for total saving of ₹600.26 lakh have not been intimated (August 2023).
	S	1,535.00				
	R	(-)400.00				
2235.-02.106.39-Remand Home (Estt. Exp.)	O	100.12	38.88	34.74	(-)4.14	Reasons for total saving of ₹65.38 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)61.24				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.106.A4- Renovation and Supply of Material to School/ Rehabilitation/ Centre/Hostels/ Homes etc (SS)	O	240.00	240.00	48.43	(-)191.57	Reasons for final saving of ₹191.57 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2235-02.106.AV- National Action Plan for Drug Demand Reduction (NAPDDR) (CASC)	O	76.00	76.00	75.75	(-)0.25	Reasons for anticipated saving of ₹65.99 lakh have not been intimated (August 2023).
	S	65.99				
	R	(-)65.99				
2235-02.789.18- Swami Vivekanand Self Dependence Incentive Scheme for Disabled Persons (SS)	O	3,864.00	3,864.00	2,802.05	(-)1,061.95	Reasons for final saving of ₹1,061.95 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2235-02.789.AT- Mukhyamantri Sukanya Yojana (SS)	O	993.00	172.85	124.65	(-)48.20	The anticipated saving of ₹820.15 lakh was attributed to operation of sanctioned Savitribai Phule Kishori Samridhi Yojana in place of previously operated Mukhyamantri Sukanya Yojana. Reasons for final saving of ₹48.20 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)820.15				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.789.B4- Savitribai Phule Kishori Samridhi Yojana (SS)	O	0.00	5,681.70	3,382.62	(-)2,299.08	Reasons for total saving of ₹2,304.08 lakh have not been intimated (August 2023).
	S	5,686.70				
	R	(-)5.00				
2235-02.789.B5- Scheme for Cash Relief under PMMVY (CASS)	O	0.00	216.32	134.33	(-)81.99	Reasons for total saving of ₹181.99 lakh have not been intimated (August 2023).
	S	316.32				
	R	(-)100.00				
2235-02.796.32- Office Establishment of Disability Commissioner (SS)	O	280.00	280.00	15.93	264.07	Reasons for final saving of ₹264.07 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2235-02.796.51- I.C.D.S. (Including 224 I.C.D.S. and 20 District Social Welfare Office Establishment) (CASC)	O	14,755.33	12,717.25	10,220.58	(-)2,496.67	Out of the anticipated saving of ₹2,815.71 lakh, saving of ₹885.77 lakh was attributed to make provision in newly created subhead B-6 under the SNA guidelines of Government of India. Reasons for balance saving of ₹1,929.94 lakh and final saving of ₹2,496.67 lakh have not been intimated (August 2023).
	S	777.63				
	R	(-)2,815.71				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.51- I.C.D.S. (Including 224 I.C.D.S. and 20 District Social Welfare Office Establishment) (CASS)	O	13,130.23	9,903.36	8,305.58	(-)1,597.78	Out of the anticipated saving of ₹4,645.31 lakh, saving of ₹3,358.68 lakh was attributed to make provision in newly created subhead B-6 under the SNA guidelines of Government of India. Reasons for balance saving of ₹1,286.63 lakh and final saving of ₹1,597.78 lakh have not been intimated (August 2023).
	S	1,418.44				
	R	(-)4,645.31				
2235-02.796.85- Integrated Child Protection Schemes (ICPS) (75:25) (CASC)	O	936.00	936.00	794.54	(-)141.46	Reasons for final saving of ₹141.46 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2235-02.796.85- Integrated Child Protection Schemes (ICPS) (75:25) (CASS)	O	624.00	624.00	512.64	(-)111.36	Reasons for final saving of ₹111.36 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2235-02.796.A4- Renovation and Supply of Material to Schools/ Rehabilitation Centre/Hostels/ Homes etc (SS)	O	260.00	360.00	317.01	(-)42.99	Reasons for final saving of ₹42.99 lakh have not been intimated (August 2023).
	S	100.00				
	R	0.00				



**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.A5- Welfare of Disabled (SS)	O	289.04	289.04	208.62	(-)80.42	Reasons for final saving of ₹80.42 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2235-02.796.A6- Operation of Schools/ Rehabilitation Center/Hostels/ Homes etc (SS)	O	2,60.00	360.00	280.75	(-)79.25	Reasons for final saving of ₹79.25 lakh have not been intimated (August 2023).
	S	100.00				
	R	0.00				
2235-02.796.A8- Strengthening of AWC (SS)	O	2,874.05	1,597.57	1,492.49	(-)105.08	Reasons for total saving of ₹2,155.08 lakh have not been intimated (August 2023).
	S	773.52				
	R	(-)2,050.00				
2235-02.796.AD- Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASC)	O	4,112.08	2,815.25	2,815.25	0.00	Reasons for anticipated saving of ₹2,351.35 lakh have not been intimated (August 2023).
	S	1,054.52				
	R	(-)2,351.35				
2235-02.796.AD- Construction/ Maintenance Up-Gradation of AWCs under ICDS (CASS)	O	2,741.39	1,876.85	1,876.85	0.00	Reasons for anticipated saving of ₹1,567.56 lakh have not been intimated (August 2023).
	S	703.02				
	R	(-)1,567.56				
2235-02.796.AH- Pradhan Mantri Matru Vandana Yojana (CASC)	O	399.60	589.17	314.03	(-)275.14	Reasons for final saving of ₹275.14 lakh have not been intimated (August 2023).
	S	189.57				
	R	0.00				
2235-02.796.AH- Pradhan Mantri Matru Vandana Yojana (CASS)	O	2,099.76	471.14	209.32	(-)261.82	Reasons for total saving of ₹2,016.82 lakh have not been intimated (August 2023).
	S	126.38				
	R	(-)1,755.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.AO- Scheme for Eradication of bad practices and encouragement to good practices (SS)	O	108.56	108.56	78.27	(-)30.29	Reasons for final saving of ₹30.29 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2235-02.796.AP- Establishment of Different Commissions, Boards etc. (SS)	O	190.00	190.00	50.80	(-)139.20	Reasons for final saving of ₹139.20 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2235-02.796.AR- Establishment of class 3and 4 under ICDS (SS)	O	1,938.90	1,709.28	1,576.10	(-)133.18	Reasons for total saving of ₹534.45 lakh have not been intimated (August 2023).
	S	171.65				
	R	(-)401.27				
2235-02.796.AS- Poshan Abhiyan Scheme (CASC)	O	3,917.98	2,172.21	387.18	(-)1,785.03	Reasons for total saving of ₹3,847.98 lakh have not been intimated (August 2023).
	S	317.18				
	R	(-)2,062.95				
2235-02.796.AS- Poshan Abhiyan Scheme (CASS)	O	992.62	1,236.69	17.50	(-)1,219.19	Reasons for total saving of ₹1,714.16 lakh have not been intimated (August 2023).
	S	739.04				
	R	(-)494.97				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.AT-Mukhyamantri Sukanya Yojana (SS)	O	5,413.44	1,546.17	1,370.85	(-)175.32	The anticipated saving of ₹3,867.27 lakh was attributed to operation of sanctioned Savitribai Phule Kishori Samridhi Yojana in place of previously operated Mukhyamantri Sukanya Yojana. Reasons for final saving of ₹175.32 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,867.27				
2235-02.796.AV-National Action Plan for Drug Demand Reduction (NAPDDR) (CASC)	O	94.00	94.00	93.75	(-)0.25	Reasons for anticipated saving of ₹83.99 lakh have not been intimated (August 2023).
	S	83.99				
	R	(-)83.99				
2235-02.796.B1-Scheme for Supply of Uniform to AWC going Children (SS)	O	2,175.36	2,499.28	2,110.25	(-)389.03	Reasons for final saving of ₹389.03 lakh have not been intimated (August 2023).
	S	323.92				
	R	0.00				
2235-02.796.B4-Savitribai Phule Kishori Samridhi Yojana (SS)	O	0.00	24,815.48	15,884.06	(-)8,931.42	Reasons for total saving of ₹8,955.42 lakh have not been intimated (August 2023).
	S	24,839.48				
	R	(-)24.00				
2235-02.796.B5-Scheme for Cash Relief under PMMVY (CASS)	O	0.00	1,255.00	1,041.83	(-)213.17	Reasons for total saving of ₹713.17 lakh have not been intimated (August 2023).
	S	1,755.00				
	R	(-)500.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-03.796.16- Pension Scheme for Primitive Tribal Group (SS)	O	5,544.00	7,172.00	6,353.47	(-)818.53	Reasons for final saving of ₹818.53 lakh have not been intimated (August 2023).
	S	1,628.00				
	R	0.00				
2235-60.102.10- Old Age Pension (Estt. Exp.)	O	683.57	683.57	504.98	(-)178.59	Reasons for final saving of ₹178.59 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2236-02.101.02- Special Scheme for Distribution of Welfare Nutritious Food for Family and Child (CASC)	O	16,439.00	11,324.00	7,754.64	3,569.36	Reasons for total saving of ₹8,684.36 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)5,115.00				
2236-02.101.02- Special Scheme for Distribution of Welfare of Nutritious Food for Family and Child (CASS)	O	20,998.94	11,354.94	7,754.63	3,600.31	Out of the anticipated saving of ₹9,644.00 lakh, saving of ₹3,000.00 lakh was attributed to non-starting of supply of eggs under this scheme. Reasons for balance saving of ₹6,644.00 lakh and final saving of ₹3,600.31 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)9,644.00				
2236-02.789.02- Special Scheme for Distribution of Welfare Nutritious Food for Family and Child (CASC)	O	3,980.00	2,755.00	1,552.68	(-)1,202.32	Reasons for total saving of ₹2,427.32 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)1,225.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2236-02.789.02- Special Scheme for Distribution of Welfare of Nutritious Food for Family and Child (CASS)	O	5,050.49	2,758.87	1,552.68	(-)1,206.19	Reasons for total saving of ₹3,497.81 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)2,291.62				
2236-02.796.02- Special Scheme for Distribution of Welfare Nutritious Food for Family and Child (CASC)	O	18,818.00	13,358.00	8,576.00	(-)4,782.00	Reasons for total saving of ₹10,242.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)5,460.00				
2236-02.796.02- Special Scheme for Distribution of Welfare of Nutritious Food for Family and Child (CASS)	O	23,793.36	13,433.36	8,576.00	(-)4,857.36	Reasons for total saving of ₹15,217.36 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)10,360.00				
2251-00.090.09- Social Welfare (Estt. Exp.)	O	432.95	1,922.34	434.50	(-)1,487.84	Reasons for total saving of ₹1,492.97 lakh have not been intimated (August 2023).
	S	1,494.52				
	R	(-)5.13				

(4) In the following cases, entire provision remained unutilized:-

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.101.32- Office Establishment of Disability Commissioner (SS)	O	70.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹70.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)70.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.101.AY- Operation of Halfway Homes (SS)	O	36.66	18.33	0.00	(-)18.33	Reasons for non-utilization of entire provision of ₹36.66 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)18.33				
2235-02.102.47- Medicine Kits (CASC)	O	161.28	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹161.28 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)161.28				
2235-02.102.47- Medicine Kits (CASS)	O	107.52	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹107.52 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)107.52				
2235-02.102.48- Pre School Education Kits (CASC)	O	553.06	332.16	0.00	(-)332.16	Reasons for non-utilization of entire provision of ₹577.07 lakh have not been intimated (August 2023).
	S	24.01				
	R	(-)244.91				
2235-02.102.48- Pre School Education Kits (CASS)	O	368.71	221.41	0.00	(-)221.41	Out of the anticipated saving of ₹163.31 lakh, saving of ₹15.99 lakh was attributed to supply of pre education kits on the revised rate of Government of India. Reasons for balance saving (₹147.32 lakh) and final saving (₹221.41 lakh) have not been intimated (August 2023).
	S	16.01				
	R	(-)163.31				

**Grant No. 60** contd.

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.102.53- Training Programme (STRAP) (CASC)	O	154.00	154.00	0.00	(-)154.00	Reasons for non-utilization of entire provision of ₹154.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2235-02.103.64- Swadhar Grih Scheme (CASC)	O	42.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹42.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)42.00				
2235-02.103.75- Uniform for AWW/AWH (CASC)	O	174.00	215.89	0.00	(-)215.89	Reasons for non-utilization of entire provision of ₹215.89 lakh have not been intimated (August 2023).
	S	41.89				
	R	0.00				
2235-02.103.75- Uniform for AWW/AWH (CASS)	O	116.00	143.93	0.00	(-)143.93	Reasons for non-utilization of entire provision of ₹143.93 lakh have not been intimated (August 2023).
	S	27.93				
	R	0.00				
2235-02.103.AB- Ujjawla Scheme (CASC)	O	42.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹42.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)42.00				
2235-02.103.AN- Scheme for Adolescent Girls (SAG) (CASC)	O	30.00	0.02	0.00	(-)0.02	Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)29.98				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.104.AX- National Action Plan for Welfare of Senior Citizens (NAPSrC) (CASC)	O	46.00	0.00	0.00	(-)46.00	Reasons for non- utilization of entire provision of ₹46.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2235-02.789.AH- Pradhan Mantri Matru Vandana Yojana (CASS)	O	330.48	14.16	0.00	(-)14.16	Reasons for non- utilization of entire provision of ₹330.48 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)316.32				
2235-02.796.47- Medicine Kits (CASC)	O	174.72	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹174.72 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)174.72				
2235-02.796.47- Medicine Kits (CASS)	O	116.48	0.00	0.00	0.00	Reasons for non- utilization of entire provision of ₹116.48 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)116.48				
2235-02.796.48- Pre School Education Kits (CASC)	O	598.94	359.63	0.00	(-)359.63	Out of the anticipated saving of ₹265.11 lakh, saving of ₹25.77 lakh was attributed to supply of pre education kits on the revised rate of Government of India. Reasons for balance saving (₹239.34 lakh) and final saving (₹359.63 lakh) have not been intimated (August 2023).
	S	25.80				
	R	(-)265.11				



**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.48- Pre School Education Kits (CASS)	O	399.29	239.79	0.00	(-)239.79	Out of the anticipated saving of ₹176.70 lakh, saving of ₹17.10 lakh was attributed to supply of pre education kits on the revised rate of Government of India. Reasons for balance saving (₹159.60 lakh) and final saving (₹239.79 lakh) have not been intimated (August 2023).
	S	17.20				
	R	(-)176.70				
2235-02.796.53- Training Programme (STRAP) (CASC)	O	168.00	168.00	0.00	(-)168.00	Reasons for non-utilization of entire provision of ₹168.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2235-02.796.53- Training Programme (STRAP) (CASS)	O	112.00	112.00	0.00	(-)112.00	Reasons for non-utilization of entire provision of ₹112.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
2235-02.796.64- Swadhar Greh Scheme (CASC)	O	48.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹48.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)48.00				
2235-02.796.64- Swadhar Greh Scheme (CASS)	O	32.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹32.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)32.00				

**Grant No. 60 contd.**

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.75-Uniform for AWW/AWH (CASC)	O	201.00	230.00	0.00	(-)230.00	Reasons for non-utilization of entire provision of ₹230.00 lakh have not been intimated (August 2023).
	S	29.00				
	R	0.00				
2235-02.796.75-Uniform for AWW/AWH (CASS)	O	134.00	153.33	0.00	(-)153.33	Reasons for non-utilization of entire provision of ₹153.33 lakh have not been intimated (August 2023).
	S	19.33				
	R	0.00				
2235-02.796.AB-Uniform for AWW/AWH (CASC)	O	48.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹48.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)48.00				
2235-02.796.AB-Ujjawala Scheme (CASS)	O	32.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹32.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)32.00				
2235-02.796.AN-Scheme for Adolescent Girls (SAG) (CASC)	O	30.00	0.02	0.00	(-)0.02	Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)29.98				
2235-02.796.AX-National Action Plan for Welfare of Senior Citizens (NAPSrC) (CASC)	O	54.00	0.00	0.00	(-)54.00	Reasons for non-utilization of entire provision of ₹54.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				

**Grant No. 60** contd.

<b>Head</b>			<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+)/ Saving (-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02.796.AY- Operation of Halfway Homes (SS)	O	73.34	36.67	0.00	(-)36.67	Reasons for non-utilization of entire provision of ₹73.34 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)36.67				
2235-02.796.AZ- Divine (SS)	O	72.00	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹72.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)72.00				
2235-02.796.B6- Scheme for Establishment (Salary & Contractual allowance) of ICDS Staff (CASC)	O	0.00	934.50	0.00	(-)934.50	Reasons for non-utilization of entire provision of ₹1,234.50 lakh have not been intimated (August 2023).
	S	1,234.50				
	R	(-)300.00				
2235-02.796.B6- Scheme for Establishment (Salary & Contractual allowance) of ICDS Staff (CASS)	O	0.00	2,803.50	0.00	(-)2,803.50	Reasons for non-utilization of entire provision of ₹3,703.50 lakh have not been intimated (August 2023).
	S	3,703.50				
	R	(-)900.00				

**Capital:**

**Grant No. 60 conclud.**

- (5) In view of the final saving of ₹7,576.47 lakh, supplementary grant of ₹3,967.50 lakh obtained in December 2022 (₹3,900.00 lakh) and March 2023 (₹67.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹7,268.96 lakh) fell short of the final saving (₹7,576.47 lakh) by ₹307.51 lakh.
- (7) In the following cases, entire provision remained unutilized:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess (+)/ Saving (-) (₹ in lakh)	Remarks
4235-02.101.78- Scheme for Implementation of the Rights of Persons with Disabilities Act (CSS)	O	3,268.87	0.00	0.00	0.00	Reasons for non-utilization of entire provision of ₹3,268.87 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,268.87				
4235-02.106.74- Construction of School/ Rehabilitation Centre/Hostels/ Homes etc (SS)	O	240.00	240.00	0.00	(-)240.00	Reasons for non-utilization of entire provision of ₹240.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	0.00				
4235-02.796.78- Scheme for Implementation of the Rights of Persons with Disabilities Act (CSS)	O	4,000.00	0.01	0.00	(-)0.01	Reasons for non-utilization of entire provision of ₹4,000.00 lakh have not been intimated (August 2023).
	S	0.00				
	R	(-)3,999.99				
4235-02.796.86- Construction of Building under Mission Vatsalaya (CASC)	O	0.00	40.50	0.00	(-)40.50	Reasons for non-utilization of entire provision of ₹40.50 lakh have not been intimated (August 2023).
	S	40.50				
	R	0.00				
4235-02.796.86- Construction of Building under Mission Vatsalaya (CASS)	O	0.00	27.00	0.00	(-)27.00	Reasons for non-utilization of entire provision of ₹27.00 lakh have not been intimated (August 2023).
	S	27.00				
	R	0.00				

## APPENDIX

Grant-wise details of estimates and actuals in respect of recoveries adjusted in the reduction of expenditure (Referred to in the Summary of Appropriation Accounts at Page No. XVIII)

Number and name of Grant or Appropriation		Budget Estimates	Actuals	Actuals comapared with Budget estimates More(+)/Less (-)
1		2	3	4
<i>(₹ in thousand)</i>				
01. Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division)	Revenue			
	Voted	0,00	21,98,45	+21,98,45
02. Agriculture, Animal Husbandry and Co-operative Department (Animal Husbandry Division)	Revenue			
	Voted	0,00	63,24	+63,24
03. Building Construction Department	Revenue			
	Voted	50,00	0,00	(-)50,00
07. Cabinet Secretariat and Vigilance Department (Vigilance Division)	Revenue			
	Voted	0,00	33,49	+33,49
08. Cabinet Secretariat and Vigilance Department (Civil Aviation Division)	Revenue			
	Voted	0,00	3,00,00	+3,00,00
	Capital			
09. Agriculture, Animal Husbandry and Co-operative Department (Co-operative Division)	Voted	0,00	16	+16
	Capital			
12. Finance Department	Voted	0,00	28,41	+28,41
	Capital			
	Voted	70,00,00	0,00	(-)70,00,00

**APPENDIX - contd.**

Number and name of Grant or Appropriation		Budget Estimates	Actuals	Actuals comapared with Budget estimates More(+)/Less (-)
1		2	3	4
<i>(₹ in thousand)</i>				
13. Interest Payment	Revenue			
	Charged	0,00	2,62	+2,62
18. Food, Public Distribution and Consumer Affairs Department	Revenue			
	Voted	0,00	1,74,08	+1,74,08
19. Forest, Environment and Climate Change Department	Revenue			
	Voted	0,00	3,20,14,95	+3,20,14,95
20. Health, Medical Education and Family Welfare Department	Revenue			
	Voted	0,00	22,70,78	+22,70,78
	Capital			
	Voted	0,00	6,60	+6,60
22. Home, Jail and Disaster Management Department (Home Division)	Revenue			
	Voted	0,00	8,10	+8,10
	Capital			
	Voted	0,00	2,74	+2,74
23. Industries Department	Revenue			
	Voted	0,00	30,21	+30,21
24. Information and Public Relation Department	Revenue			
	Voted	0,00	1,98	+1,98
26. Labour Employment and Training Department	Revenue			
	Voted	0,00	6,38	+6,38

**APPENDIX - contd.**

Number and name of Grant or Appropriation		Budget Estimates	Actuals	Actuals comapared with Budget estimates More(+)/Less (-)
1		2	3	4
<i>(₹ in thousand)</i>				
27. Law Department	Revenue			
	Voted	0,00	1,08	+1,08
28. High Court of Jharkhand	<i>Revenue</i>			
	<i>Charged</i>	<i>0,00</i>	<i>48</i>	<i>+48</i>
30. Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Department (Minorities Welfare Division)	Revenue			
	Voted	0,00	8,45,44	+8,45,44
39. Home, Jail and Disaster Management Department (Disaster Management Division)	Revenue			
	Voted	6,98,21,00	8,52,06,00	+1,53,85,00
40. Revenue, Land Reforms and Registration Department (Revenue and Land Reforms Division)	Revenue			
	Voted	0,00	31	+31
41. Road Construction Department	Revenue			
	Voted	1,80,00,00	33,94	(-)1,79,66,06
48. Urban Development and Housing Department (Urban Development Division)	Revenue			
	Voted	0,00	2,21,38	+2,21,38

**APPENDIX - contd.**

Number and name of Grant or Appropriation		Budget Estimates	Actuals	Actuals comapared with Budget estimates More(+)/Less (-)
1		2	3	4
<i>(₹ in thousand)</i>				
49. Water Resources Department	Capital			
	Voted	0,00	5,00,00	+5,00,00
51. Scheduled Tribe, Scheduled Caste, Minority and Backward Class Welfare Department	Revenue			
(Scheduled Tribe, Scheduled Caste and Backward Class Welfare Division)	Voted	0,00	6,99,66	+6,99,66
53. Agriculture, Animal Husbandry and Co-operative Department	Revenue			
(Fishery Division)	Voted	0,00	71,72	+71,72
	Capital			
	Voted	0,00	11	+11
54. Agriculture, Animal Husbandry and Co-operative Department	Revenue			
(Dairy Division)	Voted	0,00	12,34,68	+12,34,68
56. Pancyayati Raj Department	Revenue			
	Voted	0,00	2,69,14	+2,69,14
	Capital			
	Voted	1,50,00	0,00	(-)1,50,00



**APPENDIX - conclud.**

Number and name of Grant or Appropriation		Budget Estimates	Actuals	Actuals comapared with Budget estimates More(+)/Less (-)
1		2	3	4
<i>(₹ in thousand)</i>				
58. School Education and Literacy	Revenue			
Department (Secondary Education	Voted	0,00	51,33,58	+51,33,58
Division)				
60. Women, Child Development and	Revenue			
Social Security Department	Voted	0,00	30,12,60	+30,12,60
<b>Total</b>				
	Revenue			
	Voted	8,78,71,00	13,38,59,76	+4,59,88,76
	<i>Revenue</i>			
	<i>Charged</i>	0,00	3,10	+3,10
	Capital			
	Voted	71,50,00	7,09,45	(-)64,40,55
<b>Grand Total</b>				
	<b>Revenue</b>	<b>8,78,71,00</b>	<b>13,38,62,86</b>	<b>4,59,91,86</b>
	<b>Capital</b>	<b>71,50,00</b>	<b>7,09,45</b>	<b>64,40,55</b>

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