

- Page 147-Group head 2(11)-Education-Col.4-Head "547" for "547".
- Page 147-Group head 2(12)-Medical-Col.4-Head "121" for "121".
- Page 147-Group head 2(13)-General Machinery-Col.4-Head "195" for "195".
- Page 148-Group head 2(14)-Industries-Col.4-Head "7,965" for "7,965".
- Page 150-1st line-Head "incurred" for "incurred".
- Page 153-Para (iii)-line 2-Head "incurred" for "incurred".
- Page 150-Para (iv)-1st line-Head "the" for "the".
- Page 150-Para (v)-6th line make 1.1,1.2 and 1.3 for 1.1,1.2, and 1.3.
- Page 151-1st line-Head "Group head 2.1(9) for Group head 2.1(9)7
- Page 153-Group head B.1-Col.4-Head "25" for "25".
- Page 153-Group head C.1-Col.4-Head "1,293" for "1,293".
- Page 153-Group head D.1-Col.4-Head "Ex-Officio" for "Ex-Officio".
- Page 154-Group head C.1-Explanation-Head "Vide note 3" for "Vide note 3".
- Page 154-C.11.-Head "Sanitation" for "sanitation".
- Page 157-Group head B.1-Col.4-Head "1,458" for "1,458".
- Page 157-Group head B.1-Col.4-Head "21,240" for "21,240".
- Page 158-C.4.-Tools and Plant-Col.4-Head "7" for "7".
- Page 159-Group head B.6-Col.1-Head "provision" for "provision".
- Page 162-Head Group head "1.5-Cost of power etc." for "1.5-Cost of power etc."
- Page 164-Minor head E-Col.4-Head "9,830" for "9,830".
- Page 164-Minor head L-Col.4-Head "15,214" for "15,214".
- Page 164-Head "O-COMMERCIAL TRADING" for "O-COMMERCIAL TRADING".
- Page 167-Note 3-6th line-Head "this" for "his" and "percentage" for "percentage".
- Page 167-Note 3-2nd para-line 2-Head "year" for "year".
- Page 173-Group head E.2-Col.4-Head "448" for "448".
- Page 185-Minor head G-Explanation-Head "of for for" and "re-settlement" for "re-settlement".
- Page 187-Group head G.3-Col.4-Head "1,235" for "1,235".
- Page 183-Notes-7th line-Head "consolidated" for "consolidated".
- Page 193-Group head D.15-Col.4-make distinct "443".
- Page 195-Minor head G-Head "EXC" for "EXC".
- Page 196-Group head H.2-Col.3-Head "5,98,708" for "5,98,708".
- Page 196-Group head 1.1-Head "fertilizers" for "fertilizers".
- Page 197-Minor head J-Explanation-Head "over hauling" for "over hauling".
- Page 198-Minor head L-Head "IMPROVEMENT" for "IMPROVEMENT".
- Page 205-Group head A.1-Col.1-Head "76,710" for "76,710".
- Page 207-Group head 1.2-Head "on" for "on".
- Page 211-Group head 1.35-Col.1-Head "8054" for "8054".
- Page 217-Minor head K-Suspense Col.3 Head "4,17,302" for "4,17,302".
- Page 217-Minor head L-Explanation-line 9-Head "transmission" for "transmission".
- Page 220-Col.1 Head "purchase" for "purchase".
- Page 221-group head-3-Delete "a" ~~XXXXXXXXXXXX~~ after the word "b" in the Col.4 explanation
- Page 221-Heading-Head "Projects" for "Projects".
- Page 223-Minor head 1-Col.4-Head "22,500" for "22,500".
- Page 224-Group head L.1-Explanation Col.1-Head "prov d" for "prov d".
- Page 226-Head "O-COMMERCIAL TRADING" for "O-COMMERCIAL TRADING".
- Page 227-Group head D.1-Explanation-2nd line-Head "been" for "be n".
- Page 231-Head-Head "EX-EXHIBITION etc" for "EX-EXHIBITION".
- Page 231-Group head G.4-Explanation - read "Officer" for "officer".
- Page 231-Head-add the word "(O-COMMERCIAL)" after the word "OCCUPY".
- Page 231-Group head F.3 - Explanation Head the figure as "57,113" for "57,113".
- Page 244-Minor head H.3-Col.1-Head the figure as "10,00,000" and "10,00,000" for "10,00,000" and "10,00,000".
- Page 250-Group head 2.2-Col.4-Head "11,590" for "11,590".
- Page 259-Group head D.1-Col.4-Head "54" for "54".
- Page 267-Total-Votes-Col.4-Head "747" for "747".
- Page 271-Heading-Head "ON THE BASIS OF SETTLEMENT TRAINING" for "ON THE BASIS OF SETTLEMENT TRAINING".
- Page 275 - Head Group head "2.1(4)" for "2.1(1)".
- Page 277-Group head 2.3(5) - Col.1 - Head "60,166" for "60,166".
- Page 280-Group head 2.1(3) - Col.4 Explanation- line 4- Head "contractor" for "contractors".
- Page 287-Group head A.1 - Col.1 - Head "7,00,001" for "7,00,001".
- Page 289 - Group head 2.34 - Head "For" for "For".
- Page 289 - Minor head 2 - Head "ADVANCE" for "ADVANCE".

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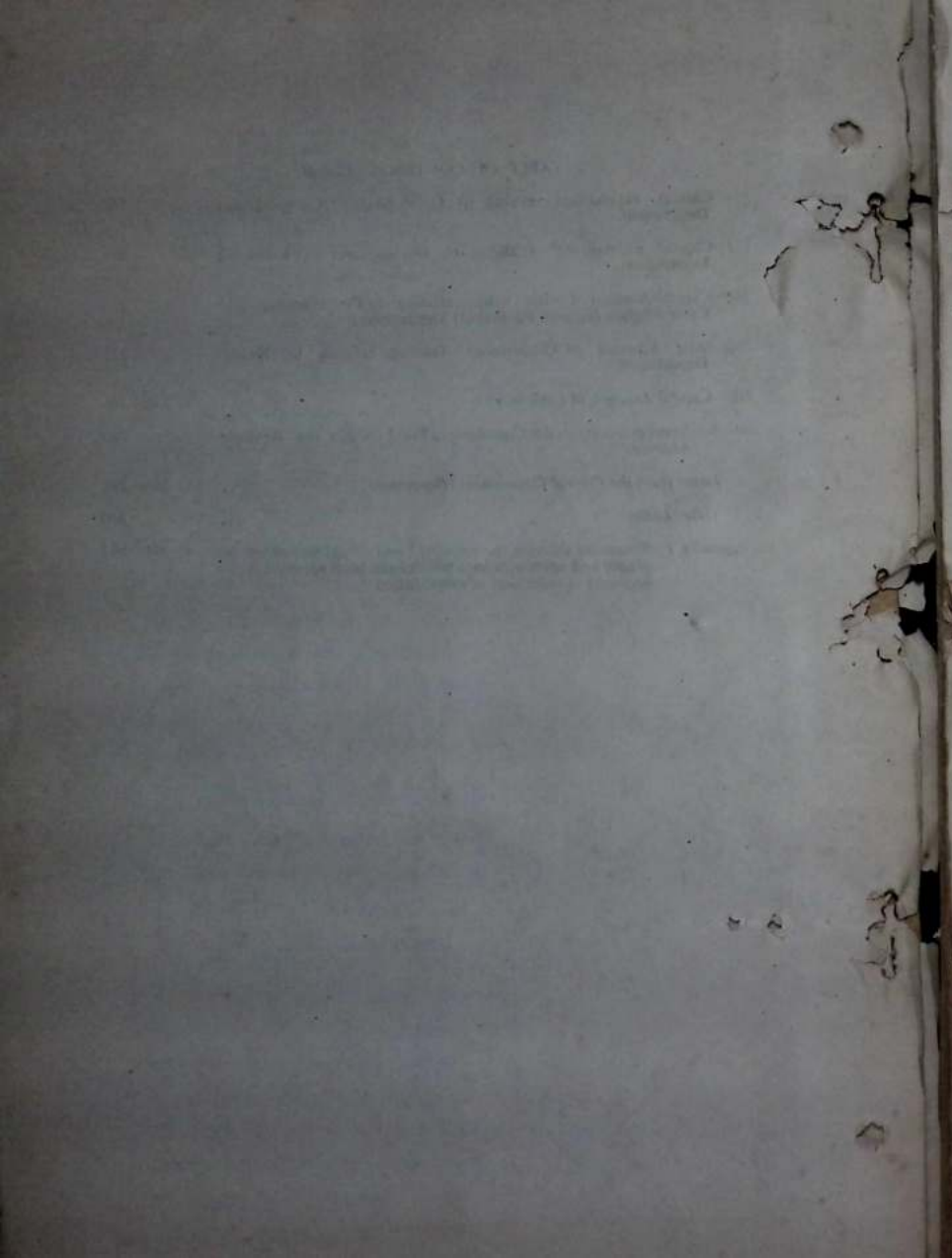
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APPROPRIATION ACCOUNTS OF SUMS EXPENDED IN THE YEAR ENDED
31ST MARCH 1961, COMPARED WITH THE SEVERAL SUMS SPECIFIED IN
THE SCHEDULES APPENDED TO THE APPROPRIATION ACTS PASSED
UNDER ARTICLES 204 AND 205 OF THE CONSTITUTION OF INDIA.

NOTE 1—(a) Charged items in the Accounts are shown in italics.

(b) In the Accounts—

'O' stands for original grant or appropriation

'S' stands for supplementary grant or appropriation.

'R' stands for such residual modifications in the grant or appropriation as may be sanctioned by a competent authority (*i. e.*, re appropriations, withdrawals or surrenders).

(c) The figures shown in the second column of the accounts against all group heads are the figures as they stand after all modifications including withdrawals or surrenders. But the figures shown in the same column against 'Totals' represent merely the totals of the original and supplementary grants or appropriations, unaffected by withdrawals or surrenders. In order to neutralize the effect of reductions made in the charged or voted provision under different group heads on account of withdrawals or surrenders, a head "Surrenders or withdrawals within grant or appropriation" is opened, where necessary, after the group heads in the accounts. To distinguish this head from the group heads, no letter is prefixed to it.

NOTE 2—The note under a group head mainly explains divergencies between the final figure in column 2 and the actual expenditure in column 3, the difference between which appears in column 4. Such explanations are not given where the variations are comparatively unimportant and call for no comments.

(2 Ag.—1)

GRAND SUMMARY OF APPROPRIATION ACCOUNTS BY GRANTS AND APPROPRIATIONS

Number and name of Grant or Appropriation	Grant or Appropriation Expenditure		Expenditure compared with Grant or Appropriation		
	Less than granted/ appropriated	More than granted/ appropriated	4	5	
1	2	3	4	5	
	Rs.	Rs.	Rs.	Rs.	
1—Election and other expenditure relating to the Home Department.	Charged ..	6,34,305	6,18,038	16,267	..
	Voted ..	20,84,091	16,69,898	4,14,193	..
2—Jails	..	31,87,410	30,96,460	90,950	..
3—Police	Charged ..	1,460	527	933	..
	Voted ..	2,18,03,707	2,00,77,598	17,26,109	..
4—Planning and Reconstruction and other expenditure relating to the Planning and Co-ordination and Political and Services Departments.	Charged ..	1,68,700	1,50,660	18,040	..
	Voted ..	31,11,352	23,51,839	7,59,513	..
5—Community Development Projects, etc.		3,74,40,092	3,16,41,225	57,98,867	..
6—River Valley Development.	Charged ..	2,95,94,000	..	2,95,94,000	..
	Voted ..	1,48,85,967	73,04,500	75,81,467	..
7—Expenditure on Displaced Persons.		17,01,359	11,67,803	5,33,556	..
8—Stamps		1,95,372	2,06,852	..	11,480
9—Ministers, Civil Secretariat and other expenditure relating to the Finance Department.	Charged ..	3,65,671	3,60,768	4,903	..
	Voted ..	67,30,331	62,83,043	4,47,288	..
10—Pensions	Charged ..	30,530	23,928	6,602	..
	Voted ..	43,28,554	40,28,472	3,00,082	..
11—Expenditure relating to the Education Department.	Charged ..	117	117	..	..
	Voted ..	4,92,45,583	4,37,55,834	54,89,749	..

GRAND SUMMARY OF APPROPRIATION ACCOUNTS BY GRANTS AND APPROPRIATIONS—*contd.*

Number and name of Grant or Appropriation	Grant or Appropriation	Expenditure	Expenditure compared with Grant or Appropriation		
			Less than granted/ appropriated	More than granted/ appropriated	
1	2	3	4	5	
		Rs.	Rs.	Rs.	Rs.
12—Taxation	{ Charged ..	200	..	200	..
	{ Voted ..	13,16,006	12,64,093	51,913	..
13—Land Revenue	..	1,40,68,430	1,30,50,358	10,18,072	..
14—Excise	..	17,45,971	16,96,492	49,479	..
15—Registration	..	5,71,559	5,38,163	33,396	..
16—District Administration and other expenditure relating to the Revenue Department.—	{ Charged ..	50,40,000	50,00,000	40,000	..
	{ Voted ..	3,95,45,951	3,29,07,518	66,38,433	..
17—Expenditure relating to the Industries Department.	{ Charged ..	36,082	36,082	..	..
	{ Voted ..	1,99,55,510	91,19,386	1,08,36,124	..
18—Civil and Sessions Court and other expenditure relating to the Law Department.		27,54,906	26,06,649	1,48,257	..
19—Stationery and Printing and other expenditure relating to the Commerce Department.		50,30,896	48,48,689	1,82,207	..
20—Labour and Emigration and Employment Organisation.		17,40,547	10,95,573	6,44,974	..
21—Tribal and Rural Welfare Department.		2,93,11,389	2,54,89,000	38,22,389	..
22—Medical and other expenditure relating to the Health Department.		1,78,36,800	1,66,64,741	11,72,059	..
23—Public Health	..	91,63,273	75,83,751	15,79,522	..
24—Irrigation	{ Charged ..	58,77,018	42,39,674	16,37,344	..
	{ Voted ..	1,30,14,869	1,20,55,200	9,59,669	..
25—Civil Works	{ Charged ..	3,44,492	2,71,319	73,173	..
	{ Voted ..	6,06,93,408	7,29,99,221	..	1,23,05,813

GRAND SUMMARY OF APPROPRIATION ACCOUNTS BY GRANTS AND APPROPRIATIONS—contd.

Number and name of Grant or Appropriation	Grant or Appropriation	Expenditure	Expenditure compared with Grant or Appropriation		
			Less than granted/ appropriated	More than granted/ appropriated	
1	2	3	4	5	
	Rs.	Rs.	Rs.	Rs.	
26—State Legislature	Charged ..	36,800	29,322	7,478	..
	Voted ..	9,20,265	8,39,335	80,930	..
27—Public Works, Common Establishment and other expenditure relating to the Works Department.		88,72,661	60,16,106	28,56,555	..
28—Electricity Schemes	Charged ..	46,24,864	44,50,559	1,74,305	..
	Voted ..	2,87,86,363	2,08,63,871	79,22,492	..
29—Taxes on Vehicles		13,16,081	5,44,285	7,71,796	..
30—Transport Schemes.	Charged ..	3,18,220	2,91,800	26,420	..
	Voted ..	1,19,27,231	1,13,86,966	5,40,265	..
31—Forest	Charged ..	10,000	2,834	7,166	..
	Voted ..	1,48,12,184	1,37,47,909	10,64,275	..
32—Fisheries		16,29,154	15,29,354	99,800	..
33—Co-operation	Charged ..	..	39	..	39
	Voted ..	36,89,142	30,15,130	6,74,012	..
34—Contribution to Local Bodies ..		24,86,911	24,34,325	52,586	..
35—Animal Husbandry		72,88,002	63,03,220	9,84,782	..
36—Public Relations		17,28,501	15,87,125	1,41,376	..
37—Agriculture		1,14,27,813	92,11,919	22,15,894	..
38—Supply Department		21,58,658	20,66,899	91,759	..
Interest on Debt and other Obligations.	Charged ..	5,65,05,431	2,56,45,500	3,08,59,931	..
Appropriation for Reduction or Avoidance of Debt.	Charged ..	1,56,64,902	1,56,64,902	..	..
39—Hirakud Dam Project.	Charged ..	6,50,000	..	6,50,000	..
	Voted ..	6,04,39,205	4,49,07,253	1,55,31,952	..
40—Community Development Projects.		32,00,000	13,69,049	18,30,951	..

GRAND SUMMARY OF APPROPRIATION ACCOUNTS BY GRANTS
AND APPROPRIATIONS—*contd.*

Number and name of Grant or Appropriation	Grant or Appropriation	Expenditure	Expenditure compared with Grant or Appropriation	
			Less than granted/ appropriated	More than granted/ appropriated
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
41—Loans to Local Funds, Government servants, etc.	2,49,51,361	1,81,13,173	68,38,188	..
42—Compensation for Abolition of Zamindari system and other expenditure relating to the Revenue Department.	1,13,61,000	53,40,055	60,20,945	..
43—Electricity Schemes outside the Revenue Account and other expenditure relating to the Works Department.	Charged ..	50,000	..	50,000
	Voted ..	8,94,90,557	8,82,56,902	12,33,655
44—Agricultural Improvement and Research.	Charged ..	30,914	29,528	1,386
	Voted ..	65,55,700	42,88,285	22,67,415
45—State Schemes of Government Trading.	3,77,45,712	3,55,54,642	21,91,070	..
46—Road Transport Schemes.	8,32,000	7,20,661	1,11,339	..
47—Capital Outlay on Public Health and Capital Account of Civil Works relating to Health (L. S.-G.) Department.	20,46,005	20,35,102	10,903	..
48—Capital Outlay on Industrial Development.	28,96,149	24,75,785	4,20,364	..
49—Capital Outlay on Ports (Chandbali).	20,236	18,864	1,372	..
50—Capital Outlay on Ports (Paradip).	68,39,250	14,66,913	53,72,337	..
51—Subsidised Industrial Housing Scheme.	22,08,755	8,82,476	13,26,279	..

GRAND SUMMARY OF APPROPRIATION ACCOUNTS BY GRANTS AND APPROPRIATIONS—concl'd.

Number and name of Grant or Appropriation	Grant or Appropriation	Expenditure	Expenditure compared with Grant or Appropriation	
			Less than granted/ appropriated	More than granted/ appropriated
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
52—Capital Account of other works relating to Education Department.	5,900	6,027	..	127
53—Capital Account of other works relating to Home Department.	4,61,150	2,20,805	2,40,345	..
54—Capital Outlay on Forest.	3,14,965	3,14,218	747	..
55—Capital expenditure relating to Development (Co-operation) Department.	6,57,500	4,72,500	1,85,000	..
57—Capital expenditure relating to Development (Veterinary) Department.	4,66,000	4,61,916	4,084	..
58—Capital Account of other works relating to the Planning and Co-ordination (Grama Panchayat) Department.	6,98,218	6,78,660	19,558	..
59—State Schemes of Government Trading relating to Health Department.	9,00,000	..	9,00,000	..
60—Capital Account of Civil Works.				
{ Charged ..	11,82,000	12,04,339	..	22,339
{ Voted ..	4,33,41,224	4,40,11,308	..	6,70,084
60—A—Appropriations to the Contingency Fund outside the Revenue Account.	1,30,00,000	1,30,00,000	..	..
Loans from the Central Government (Re-payment).	Charged ..	3,91,12,605	4,91,12,605	..
Other Loans	.. Charged ..	6,96,852	6,96,852	..
Totals	..			
{ Charged ..	16,09,75,163	10,78,29,393	6,31,68,148	1,00,22,378
{ Voted ..	76,69,37,186	66,76,43,396	11,22,81,294	1,29,87,504
Grand Total	..	92,79,12,349	77,54,72,789	17,54,49,442
				2,30,09,882

Amounts of excess to be covered by excess grants and appropriations ;—
Rs.

Charged (Vide Paragraph 18 of the Audit Report)	..	1,00,22,378
Voted (Vide Paragraph 18 of the Audit Report)		1,29,87,504

As the grants and appropriations are for gross amounts, the details given above do not include the recoveries which are adjusted in the accounts in reduction of expenditure. Total actual recoveries against all grants and appropriations are given below. The details by grants and appropriations are given in Appendix I.

	Actuals
	Rs.
Charged	.. 85,97,247
Voted	19,51,51,846

The account above has been examined under my direction in accordance with the provisions of the Government of India (Audit and Accounts) Order, 1936, as adapted under the India (Provisional Constitution) Order, 1947, read with Article 149 of the Constitution of India. I am assured that my Officers have obtained all the information and explanations that they have required and according to the best of my information, I certify that the account above is correct subject to the observation in the Audit Report, 1962.

NEW DELHI,

A. K. ROY,

The 1 JUN 1962

Comptroller and Auditor General of India

Grant No. 1—Election and other expenditure relating to the Home Department.

Major head and Group head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
25—GENERAL ADMINISTRATION			
<i>Elections</i>			
A—OTHER ELECTION CHARGES—			
O. .. 10,48,388	7,29,098	6,31,248	—97,850
R. .. —3,19,290			
<i>Col. 4.</i> —Mainly, inaccurate estimation by the drawing officer. The saving was not surrendered.			
<i>Works</i>			
B—ORIGINAL WORKS—			
B. 1—Home (Election) Department—	3,000	4,009	+1,009
<i>Miscellaneous</i>			
C.—MISCELLANEOUS			
—Establishment of Training School for Training of Secretariat Assistants—			
O. .. 55,000	28,053	27,801	—252
R. .. —26,947			
27—ADMINISTRATION OF JUSTICE			
<i>High Courts and Chief Courts</i>			
D.—HIGH COURT—			
<i>Charged</i>			
O. .. 6,05,775	6,34,305	6,18,038	—16,267
S. .. 28,530			
<i>Col. 4.</i> —Mainly, non-encashment of bills (Rs. 8,688) and small expenditure on travelling allowance owing to abolition of industrial Tribunal (Rs. 10,000), partly set off by the excess on printing and copying due to speedy disposal of cases (Rs. 2,322). The saving was not surrendered.			
47—MISCELLANEOUS DEPARTMENTS			
<i>Miscellaneous</i>			
E.—FIRE SERVICE—			
O. .. 6,40,100	6,11,380	5,96,026	—15,354
R. .. —28,720			

Col. 4.—Mainly, non-supply of stores by firms (Rs. 10,000) and rejection of clothing due to defective supply (Rs. 2,000).

Grant No. 1.—Election and other expenditure relating to the
Home Department—*Contd.*

9

Major head and Group head	Final Grant or Appropriation	Actual Expenditure	Excess + Savings—
1	2	3	4
	Rs.	Rs.	Rs.
47—MISCELLANEOUS DEPARTMENTS—<i>Concl'd.</i>			
F.—MISCELLANEOUS—			
F. 1.—Telephone Establishment—			
O. .. 10,720	39,440	39,430	—10
R. .. 28,720			
54. B.—PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS.			
G.—PRIVY PURSE AND ALLOWANCES OF RULERS OF INTEGRATED STATES AND ALLOWANCES OF THEIR RELATIONS AND SERVANTS—			
G. 1.—Integrated States—			
G. 1 (1).—Allowances of members of the family of Rulers.			
O. .. 2,51,139	3,31,066	2,88,133	—42,933
R. .. 79,927			
<i>Col. 4.</i> —The provision which was augmented proved partly excessive. The explanation for the saving was not furnished.			
57—MISCELLANEOUS			
H.—DONATIONS FOR CHARITABLE PURPOSES—			
O. .. 550	500	..	—500
R. .. —50			
I.—SPECIAL COMMISSIONS OF ENQUIRY—			
I. 1 (1).—Advisory Council—			
O. .. 200	..	..	..
R. .. —200			
J.—PETTY ESTABLISHMENTS—			
O. .. 31,040	49,076	47,818	—1,258
R. .. 18,036			
K.—EXPENDITURE ON ACCOUNT OF STATE PRISONERS AND DETENUES—			
O. .. 500	..	..	..
R. .. —500			

10 Grant No. 1.—Election and other Expenditure relating to the Home Department—*Concid.*

Major head and Group head	Final Grant or Appropriation	Actual Expenditure	Excess + Savings—	
1	2	3	4	
57—MISCELLANEOUS—<i>Concid</i>				
	Rs.	Rs.	Rs.	
L.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—				
O. .. 22,375	15,875	15,875	..	
R. .. -6,500				
M.—MISCELLANEOUS AND UNFORESEEN CHARGES—				
M. 1.—Compensation for loss of property by Government servants—				
O. — 50	200	200	..	
R. — 150				
64., B.—CIVIL DEFENCE				
N.—MISCELLANEOUS				
N. 1. (1).—District Sailors, Soldiers and Airmen's Board—				
O. .. 14,734	14,430	14,534	+104	
R. .. -304				
N. 2. (1).—State Sailors, Soldiers and Airmen's Board.—				
O. .. 6,295	5,008	4,824	-184	
R. .. -1,287				
Surrenders or withdrawals within grant or appropriation				
Voted				
R. — 2,55,965	2,56,965	..	-2,56,965	
<hr/>				
Totals	<i>Charged</i> —	6,34,305	6,18,038	-16,267
	<i>Voted</i> —	20,84,091	16,69,898	-4,14,193

Major head and Group—head	Final G. ant	Actual Expenditure	Excess + Saving —	
1	2	3	4	
	Rs.	Rs.	Rs.	
28—JAILS				
A.—JAILS—				
A. 1—Superintendence—				
O. ..	1,09,269	1,08,494	1,08,351	
R. ..	-775			-143
A. 2—Establishment—				
A. 2 (1)—District and Special Jails—				
O. ..	3,56,838	3,56,074	3,44,824	
S. ..	350			-11,250
R. ..	-1,114			
A. 2 (2)—Subsidiary Jails—				
O. ..	2,20,000	2,21,953	2,20,084	
S. ..	1,680			-1,869
R. ..	273			
A. 3—Dietary Charges—				
A. 3 (1)—District and Special Jails—				
O. ..	5,70,736	6,24,776	6,25,834	
S. ..	40,000			+1,058
R. ..	14,040			
A. 3 (2)—Subsidiary Jails—				
O. ..	3,07,264	3,64,180	3,65,700	
S. ..	43,000			+1,520
R. ..	13,916			
A. 4—Hospital Charges—				
A. 4 (1)—District and Special Jails—				
O. ..	1,50,000	1,70,300	1,68,296	
R. ..	20,300			-2,004
A. 4 (2)—Subsidiary Jails—				
O. ..	19,000	16,484	15,975	
R. ..	-2,516			-609

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
28—JAILS—Contd.			
A. 5—Clothing and Bedding of prisoners—			
A. 5 (1)—District and Special Jails—			
O. .. 57,000	60,776	62,916	+2,140
R. .. 3,776			
A. 5 (2)—Subsidiary Jails—			
O. .. 14,500	22,405	21,927	-478
R. .. 7,905			
A. 6—Allowances—			
A. 6 (1)—District and Special Jails—			
O. .. 2,17,600	2,09,305	2,05,915	-3,390
S. .. 158			
R. .. -8,453			
A. 6 (2)—Subsidiary Jails—			
O. .. 1,49,080	1,58,900	1,57,518	-1,890
S. .. 1,620			
R. .. 8,208			
A. 7—Sanitation Charges—			
O. .. 52,200	65,059	64,189	-870
R. .. 12,859			
A. 8—Charges for moving prisoners—			
O. .. 22,000	21,673	21,683	+10
R. .. -327			
A. 9—Contingencies—			
A. 9 (1)—District and Special Jails—			
O. .. 1,41,275	1,24,810	1,25,286	+476
R. .. -16,465			
A. 9 (2)—Subsidiary Jails—			
O. .. 78,068	79,444	74,171	-5,273
S. .. 720			
R. .. 656			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
28—JAILS—Contd.			
A. 10—Live-stock, Tools and Plant—			
O. — 29,000	29,373	28,767	—606
R. — 373			
A. 11—Charges for Police Custody—			
O. — 59,000	80,000	78,387	—1,413
S. — 20,500			
R. — 500			
A. 12—Charges on account of persons detained under Special Acts—			
O. .. 500	—	—	..
R. .. —500			
B.—JAIL MANUFACTURES—			
B. 1.—Establishment—			
O. — 16,000	13,927	13,787	140
R. — —2,073			
B. 2.—Allowances—			
O. — 8,790	8,563	8,338	—225
R. — —227			
B. 3.—District and Special Jails—Contingencies—			
O. .. 1,12,900	63,090	2,38,910	+1,75,820
R. .. —49,810			
<p><i>Col. 4.—</i>Mainly, net provision was made instead of 'gross' for adjustment of recoveries of sale-proceeds of manufactured goods within the grant indicating a case of defective budgeting. Though similar irregularity occurred in the previous year, rectification was not made even in this year. The excess remained uncovered.</p>			
B. 4.—Subsidiary Jails—Contingencies—			
O. .. 1,310	764	6,324	+5,560
R. .. —546			
<p><i>Col. 4.—</i>Vide explanation under the the Group-head B. 3.</p>			

Major head and Group-head 1	Final Grant 2	Actual Expenditure 3	Excess+ Saving— 4
	Rs.	Rs.	Rs.
28—JAILS - Concl'd.			
Development Schemes			
State Sector			
C.—JAILS—			
C. 1.—Schemes for social and moral hygiene and after-care services—			
C. 1 (1).—Central Home—			
O. .. 1,28,976	27,355	23,782	-3,573
R. .. -1,01,621			
C. 1 (2).—District Shelters—			
O. .. 1,31,740	64,148	62,707	1,441
R. .. -67,592			
C. 1 (3).—Probation Services—			
O. .. 56,206	..	..	..
R. .. -56,208			
C. 1 (4).—Welfare Services—			
O. .. 30,128	16,530	16,703	+173
R. .. -13,598			
C. 1 (5).—Small-Scale Industries—			
C. 1 (5)(1).—Establishment of Production units attached to State Homes—			
O. .. 40,000	35,908	35,886	-22
R. .. -4,092			
Surrenders or withdrawals within grant—]			
R. .. 2,43,111	2,43,111	-	-2,43,111
Against the amount of Rs. 2,43,111 surrendered, the actual saving came up to Rs. 90,950.			
Total—Voted	31,87,410	30,96,460	-90,950

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
29—POLICE			
A—SUPERINTENDENCE—			
O. .. 4,30,160	} 4,62,400	} 4,58,895	} —3,505
S. .. 5			
R. .. 32,235			
B—DISTRICT EXECUTIVE FORCE—			
B. 1—District Police—			
B. 1. (1)—District Police—			
<i>Charged</i>			
S. .. 1,460	} 527	} 527	} ..
R. .. —933			
<i>Voted</i>			
O. .. 1,33,73,080	} 1,34,47,185	} 1,33,01,133	} —1,46,052
S. .. 1,10,712			
R. .. —36,607			
<i>Col. 4—Mainly, vacancies (Rs. 45,050), non-adjustment of cost of arms and accoutrements owing to non-preferment of claims (Rs. 33,000), rejection of claims due to defective supply of clothing (Rs. 40,000) and less expenditure on miscellaneous items in connection with Gobinda Dwadasi Mela (Rs. 22,000). The saving was not surrendered.</i>			
B. 1 (2)—Hospital Charges—			
O. .. 1,70,000	} 1,64,400	} 1,61,156	} —3,244
R. .. —5,600			
B. 2—Other Police—			
B. 2 (1)—Orissa Police workshop—			
O. .. 1,87,067	} 1,87,340	} 1,86,856	} —484
R. .. 273			
B. 2 (2)—Police wireless Scheme—			
O. .. 5,58,598	} 5,11,825	} 5,01,708	} —10,117
R. .. —46,773			
B. 2 (3)—Hirakud Security—Force—			
O. .. 64,300	} 59,060	} 59,023	} —37
R. .. —5,240			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
29—POLICE—Contd.			
B. 2 (4)—Machkund Security Force—			
O. .. 83,110	} 82,650	82,142	-508
R. .. -460			
C—POLICE TRAINING COLLEGE—			
O. .. 2,50,875	} 2,69,800	2,67,925	-1,875
R. .. -18,925			
D—VILLAGE POLICE—			
D. 1—Village Police—			
O. .. 31,85,205	} 16,22,660	16,39,813	+17,153
R. .. -15,62,545			
<p><i>Col. 1—The lump provision of Rs. 30,00,000 provided under a unit for re-organisation of Village Police was not utilised and reappropriated to other units or surrendered due to non-payment in cash to some choukidars, holding Jagir lands. This indicates provision for a premature scheme for permanent settlement of the Jagir lands with the beneficiaries concerned.</i></p>			
D. 2—Contribution to Choukidari Reward and Choukidari Uniform Funds for the receipts of the Fund credited under Recoveries on account of Village Police—			
O. .. 55,726	} 1,34,876	1,32,897	-1,979
R. .. 79,150			
E.—SPECIAL POLICE—			
E. 1—Military Police—			
O. .. 19,43,510	} 19,50,310	19,47,331	-2,979
R. .. 6,800			
F.—RAILWAY POLICE—			
F. 1.—South Eastern Railway Police—			
O. .. 2,95,224	} 2,97,505	2,95,591	-1,914
S. .. 5			
R. .. 2,276			
G.—CRIMINAL INVESTIGATION DEPARTMENT—			
O. .. 10,92,865	} 10,48,710	10,39,889	-8,821
S. .. 10			
R. .. -44,165			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Savings—	
1	2	3	4	
	Rs.	Rs.	Rs.	
29—POLICE—Concl'd.				
H.—MISCELLANEOUS—				
H. 1.—Allowances for Indian Police Medal—	900	804	—96	
H. 2.—Allowances for King's Police Medal—	1,520	1,174	—346	
H. 3.—Other Miscellaneous—(Pilot)				
R. ..	521	526	+5	
I—CHARGES IN ENGLAND				
I. 1.—High Commissioner—				
I. 1(1).—Leave salary and Deputation Pay	355	355	..	
I. 1(2).—Other charges ..	480	380	—100	
Surrenders or withdrawals within grant of appropriation.				
<i>Charged</i>				
R ..	933	933	—933	
<i>Voted</i>				
R. ..	15,61,210	15,61,210	—15,61,210	
<hr/>				
Totals	{ Charged ..	1,460	527	—933
	{ Voted ..	2,18,03,707	2,00,77,598	—17,26,109

18 Grant No. 4.—Planning and Reconstruction and other Expenditure relating to the Planning and Co-ordination and Political and Services Department

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
25—GENERAL ADMINISTRATION			
<i>President, Vice-President, Heads of States, Cabinet and Ministers—</i>			
A.—ENTERTAINMENT AND HOSPITALITY EXPENSES—			
A. 1—Hospitality Charges—			
A. 1 (1)—State Guest House—			
O. .. 1,15,450	1,61,452	1,54,560	—6,892
S. .. 5			
R. .. 45,997			
<i>Secretariat and Attached Offices—</i>			
B.—PUBLIC SERVICE COMMISSION—			
<i>Charged</i>			
O. .. 1,68,700	1,50,435	1,50,660	+225
R. .. —18,265			
<i>Miscellaneous</i>			
C.—DISCRETIONARY GRANTS BY HEADS OF STATES, ETC.—			
C.1—Discretionary Grants at the disposal of the Chief Minister—	12,000	11,985	—15
Development Schemes			
<i>State Sector</i>			
D.—MISCELLANEOUS			
D. 1—Administrative Training Schools—	1,08,423	1,05,002	—3,421
30.—PORTS AND PILOTAGE			
E.—PORTS ESTABLISHMENTS—			
E.1—Paradip Port—			
O. 1,92,700	1,03,880	74,040	—29,840
R. —88,820			
<i>Col. 4—Mainly Entertainment of staff on less pay and vacancies (Rs. 28,816).</i>			

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**Grant No. 4—Planning and Reconstruction and other Expenditure
relating to the Planning and Co-Ordination and Political and Services
Department—Contd.**

Major head and Group-head	Final Grant or Appropriation	Actual Ex- penditure	Excess+ Saving—
1	2	3	4
	Rs.	Rs.	Rs.
57—MISCELLANEOUS			
F.—PETTY ESTABLISHMENTS—			
O. .. 37,852	45,768	45,524	—244
R. .. 7,916			
G.—GRANTS-IN-AID, CONTRIBUTIONS ETC.—			
O. .. 86,960	28,860	28,832	—28
S. .. 5			
R. .. —58,105			
H.—MISCELLANEOUS GIFTS AND PRESENTS—			
O. .. 50	..	..	..
R. .. —50			
I.—MISCELLANEOUS AND UNFORESEEN CHARGES—			
Other items—			
S. .. 5	5	10,000	+9,995
<i>Col. 4.—Omission to provide Funds</i>			
J.—TRANSFER TO ORISSA LOAN STIPEND FUND—	4,30,000	4,30,000	..
<p>The fund is meant for giving financial assistance to deserving students to prosecute higher studies in foreign countries and also advanced studies in India. It is credited with the Government contributions, private donations and recoveries from stipendiaries and debited with the advances granted to stipendiaries. An account of the transactions of the fund is given in statement Nos. 1 and 3 of Part B. II of Finance Accounts, 1960-61.</p>			
Development Schemes			
<i>State Sector</i>			
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—			
O. .. 3,76,000	1,70,000	1,70,000	..
R. .. —2,06,000			
L.—TRANSFER TO ORISSA LOAN STIPEND FUND	4,30,253	4,30,253	

**Grant No. 4—Planning and Reconstruction and other Expenditure
relating to the Planning and Co-ordination and Political and
Services Department—Concl'd.**

Major head and Group-head	Final Grant or Appropriation	Actual Ex- penditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
63-A—EXPENDITURE CONNECTED WITH POST-WAR PLANNING AND DEVELOPMENT			
M.—SECRETARIAT—			
Establishment			
O. .. 1,11,649	} 1,13,649	1,14,906	+1,257
R. .. 2,000			
N.—SPECIAL COMMISSIONS AND COMMITTEES—			
N. 1.—Committees (Specified Commi- tees).—	10,000	8,881	—1,119
63-B—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTEN- SION SERVICES AND LOCAL DEVELOPMENT WORKS			
<i>Local Development Works</i>			
O.—WATER-SUPPLY—			
O. .. 2,00,000	} 3,84,013	3,76,728	—7,285
R. .. 1,84,013			
P.—ROADS AND BUILDINGS— (including small bridges and culverts)			
O. .. 10,00,000	} 3,89,538	3,91,128	+1,590
R. .. —6,10,462			
Col-1.—The surrender indicated in Col. 1 was made in March, 1961 and represented more than half of the original grant indicating excessive provision under the group-head.			
Surrenders or withdrawals within grant or appropriation.—			
<i>Charged</i>			
R. .. 18,265	18,265	—	—18,265
Against the amount of Rs. 18,265 surrendered in the charged section, the actual saving came upto Rs. 18,040.			
<i>Voted</i>			
R. .. 7,23,511	7,23,511	..	—7,23,511
Totals ..	} Charged	1,68,700	1,50,660
		Voted	31,11,352	23,51,839
			—18,040
			—7,59,513

Major head and Group-head	Final Grant	Actual Expenditure	Excess or Saving—	
1	2	3	4	
	Rs.	Rs.	Rs.	
25.—GENERAL ADMINISTRATION				
<i>Miscellaneous</i>				
A.—DISCRETIONARY GRANTS BY HEADS OF STATES, ETC.—				
A. 1.—Discretionary Grants at the disposal of Minister, Planning and Co-ordination (C. D., N. E. S. and Grama Panchayats).				
O. ..	6,000	4,395	4,295	
R. ..	-1,605			-100
<i>District Administration</i>				
B.—OTHER ESTABLISHMENTS—				
O. ..	5,21,709	5,56,024	5,86,355	
S. ..	5			+30,331
R. ..	34,310			
<i>Col. 4.—The excess was mainly under 'Contingencies' (Rs. 24,898), the reasons for which were not furnished by the controlling officer (ii) Store Account is given in note 1 below the grant.</i>				
<i>Works</i>				
C.—REPAIRS—				
	1,13,000	97,490	-15,510	
<i>Col. 4.—The saving was mainly under the scheme 'Maintenance of Drinking water Schemes of Community Projects' (Rs. 13,000), the reasons for which were not furnished by the Controlling Officer.</i>				
D.—MISCELLANEOUS—				
D. 1.—Grama Panchayat Organisation—				
O. ..	38,658	50,658	52,463	
R. ..	12,000			+1,805
<i>Development Schemes</i>				
<i>State Sector</i>				
E.—OTHER ESTABLISHMENTS—				
O. ..	2,09,608	1,63,229	1,25,607	
S. ..	5			-37,622
R. ..	-46,384			
<i>Col. 4.—The reasons for the saving were not furnished by the controlling officer.</i>				

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
47.—MISCELLANEOUS DEPARTMENTS			
F.—MISCELLANEOUS—			
F. 1.—Grants to American Friends Service Committee—Village Development Projects—	10,000	2,500	—7,500
<i>Col. 4.—The reasons for the saving were not furnished by the controlling officer.</i>			
DEVELOPMENT SCHEMES			
<i>Central Sector</i>			
G.—MISCELLANEOUS—			
G. 1.—Maternity and Child Welfare Centres—			
O. .. 4,75,000	6,41,187	5,32,944	—1,08,243
S. .. 2,82,977			
R. .. —1,16,790			
<i>Col. 4.—Substantial portion of the supplementary grant became unnecessary in view of the saving mainly due to slow progress of works owing to non-availability of materials and non-payment of some bills for want of measurement and the surrender of funds due to delay in selection of site and scarcity of building materials.</i>			
57.—MISCELLANEOUS			
H.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—			
O. .. 9,51,094	5,92,986	5,78,185	—14,801
R. .. —3,58,108			
<i>Col. 1.—The provision of Rs. 3,93,844 for payment of grants to Grama Panchayats for pay and dearness allowance of Dafadars and Chowkidars was wrongly made under this group-head instead of under the group-head J. I of grant No. 34.</i>			
I.—MISCELLANEOUS AND UNFORESEEN CHARGES—			
I. 1.—Seminars of Community Development and National Extension Services—Inter State—			
R. — 4,538	4,538	2,721	—1,817
I. 2.—Inservice Training—			
R. — 25,214	25,214	25,618	+404

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
57.—MISCELLANEOUS—Concl'd.			
I. 3.—Miscellaneous and Unforeseen charges—			
R. .. 1,000	1,000	..	—1,000
Development Schemes			
<i>State Sector</i>			
J.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—			
O. .. 3,25,000	} 4,16,939	4,18,534	+1,595
S. .. 5			
R. .. 91,934			
K.—MISCELLANEOUS AND UNFORESEEN CHARGES—			
K. 1.—Nutrition Programme—			
S. .. 5	} 67,483	37,346	—30,137
R. .. 67,478			
<i>Col. 4.—Mainly, late joining of staff.</i>			
<i>Central Sector</i>			
L.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—			
O. .. 4,00,000	} 1,69,194	1,73,344	+4,150
R. .. —2,30,806			
<i>Col. 1.—The provision made for training of Secretaries and Office bearers of Panchayats was not utilised in full due to curtailment of programme in accordance with the approval of Government of India.</i>			
63-A.—EXPENDITURE CONNECTED WITH POST-WAR PLANNING AND DEVELOPMENT.			
M.—MISCELLANEOUS—			
M. 1.—Agricultural Extension and Training—			
O. .. 54,570	} 58,492	58,167	—325
R. .. 3,922			

24 Grant No. 5—Community Development Projects—Contd.

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.

63-B—EXPENDITURE CONNECTED WITH DEVELOPMENT—Concl'd.

Development Schemes

State Sector

N.—MISCELLANEOUS—

N. 1.—Agricultural Extension and Training—

O.	..	7,12,785	} 8,03,672	6,65,028	-1,38,644
S.	..	5			
R.	..	90,882			

Col. 4.—The provision under a unit—'Home Economics Centre—Works' was augmented by Rs. 1,33,519 by reappropriation which resulted in a saving of Rs. 1,22,024, the reasons for which were not furnished. The reappropriation was unnecessary.

63-B.—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS.

National Extension Service

O.—RECURRING EXPENDITURE ON PERSONNEL RETAINED IN NATIONAL EXTENSION SERVICE PATTERN—

O. 1.—Establishment Charges—

O.	..	33,67,000	} 26,89,500	26,37,250	-52,250
R.	..	-6,77,500			

Col. 4.—Smaller transfer due to less expenditure under the group-head Q. 1.

O. 2.—Stage II Blocks—Establishment charges—

R.	..	9,32,003	9,32,003	8,61,330	-70,673
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Col. 4.—Mainly, unanticipated larger transfer of expenditure to the group-head Q. 2 (1)

Development Schemes

State Sector

Community Development Projects—

P.—SUPERVISION—

P. 1.—Secretariat—

R.	..	7,046	7,046	6,058	-988
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Major head and Group-head	Final Grant	Actual Expenditure	Excess+ Saving—
1	2	3	4
	Rs.	Rs.	Rs.
63-B.—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—Contd.			
Q.—PROJECT BLOCK HEADQUARTERS—			
Q. 1.—Stage I—Blocks—			
Q. 1 (1).—Establishment—			
O. .. 53,49,002	41,0,956	41,04,253	+1,297
R. .. —12,44,046			
Q. 1 (2).—Equipment and Furniture—			
O. .. 2,37,982	3,73,009	2,71,148	—1,01,861
R. .. 1,35,027			
<i>Col. 4.—Non supply of type writers, iron safe, duplicating machine and furniture by the firm. The reappropriation which resulted in the saving proved excessive though made on 31st March, 1961.</i>			
Q. 1 (3).—Transports—			
O. .. 1,16,000	2,08,557	2,08,576	+19
R. .. 92,557			
Q. 1 (4).—Works—			
O. .. 4,48,752	6,17,252	5,21,368	—95,884
R. .. 1,68,500			
<i>Col. 4.—Smaller expenditure, mainly, due to non-receipt of building materials and want of measurement of some works. The reappropriation which resulted in the saving proved excessive though made on 31st March, 1961.</i>			
Q. 2.—Stage II—Blocks—			
Q. 2 (1).—Establishment Charges—			
O. .. 4,54,020	3,19,037	3,84,005	+64,963
R. .. —1,34,983			
<i>Col. 4.—Vide explanation under the group-head 0. 2.</i>			
Q. 2 (2).—Transport—			
O. .. 67,959	..	20,014	+20,014
R. .. —67,959			
<i>Col. 4.—Adjustment of cost after close of the financial year owing to receipt of allocation sheet.</i>			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	6
	Rs.	Rs.	Rs.
63 B—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—Contd.			
Q 3.—Pre-extension Works—			
O. .. 5,64,000	3,61,683	2,58,115	-1,03,568
R. .. -2,02,317			
<i>Col. 4.</i> —Mainly, non-posting and late joining of staff and non-supply of typewriters and furniture by firms.			
Q. 4.—Special Multipurpose Blocks—			
O. .. 5,03,389	..	..	..
R. .. -5,03,389			
R.—ANIMAL HUSBANDRY AND AGRICULTURAL EXTENSION—			
R. 1.—Stage I—Blocks—			
O. .. 15,99,720	18,17,608	15,65,661	-2,51,947
R. .. 2,17,888			
<i>Col. 4.</i> —Smaller expenditure, mainly, due to non-supply of equipments by the firms, non-payment of bills owing to some discrepancies, slow progress of works for want of materials, non-procurement of live stock in time, payment of subsidy out of provision under loan by a Block Development Officer through misapprehension and some candidates declined to proceed on training.			
R. 2.—Stage II—Blocks—			
O. .. 3,93,649	2,50,379	2,34,917	-15,462
R. .. -1,43,270			
<i>Col. 4.</i> —Payment not made for school orchard well in a block due to non-utilisation of previous advances (Rs. 5,316, and minor savings under different units (Rs. 10,146).			
R. 3.—Animal Husbandry Schemes—			
O. .. 1,01,853	..	..	..
R. .. -1,01,853			
R. 4.—Agricultural Schemes—			
O. .. 1,19,048	..	..	..
R. .. -1,19,048			
R. 5.—Co-operation Schemes—			
O. .. 99,560	..	..	..
R. .. -99,560			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
63-B—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—Contd.			
S.—IRRIGATION—			
S. 1.—Stage I—Blocks—			
O. ..	54,04,804	56,54,225	44,02,710
R. ..	2,49,421			-12,51,515
<p>Col. 4.—(i) Mainly, classification of expenditure under the group-head S. 2 owing to conversion of a Block into Stage II Block in the middle of the year (Rs. 1,44,542) and slow progress of minor irrigation works due to flood as well as shortage of technical hands (Rs. 11,89,501), partly set off by the excess under different units (Rs. 82,528).</p> <p>(ii) The reappropriation of Rs. 3,81,398 to the Unit, Lift 'Irrigation—Works' which resulted in saving of Rs. 1,17,466 proved excessive although made on 31st March, 1961.</p>			
S. 2.—Stage II—Blocks—			
O. ..	5,78,638	2,12,778	3,50,464
R. ..	-3,65,860			+1,37,686
<p>Col. 4.—Vide explanation under the group-head S. I. T excess of Rs. 1,43,780 under the unit—'Lift Irrigation—Works' remained unco,ered.</p>			
S. 3.—Special Multipurpose Blocks—			
O. ..	2,29,956	..	..
R. ..	-2,29,956	..	..
T.—HEALTH AND RURAL SANITATION—			
T. 1.—Stage I—Blocks—			
O. ..	24,68,376	24,42,549	21,57,348
R. ..	-25,827			-2,85,201
<p>Col. 4.—Mainly, non-completion of works due to flood, want of materials, lack of interest in some panchayats and non-finalisation of location of buildings (Rs. 2,65,289) and non-submission of bills by Mahila Samity (Rs. 12,290). The saving of Rs. 1,34,773 under unit Primary Health Centre Works (Non-recurring) remained unsurrend ered.</p>			
T. 2.—Stage II—Blocks—			
O. ..	3,61,162	2,14,848	2,14,180
R. ..	-1,46,314			-668
T. 3.—Special Multipurpose Blo cks—			
O. ..	1,42,589	..	..
R. ..	-1,42,589	..	..

Grant No. 5—Community Development Projects—Contd.

Major Head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
63-B—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—Contd.			
U—EDUCATION—			
U. 1—Stage I—Blocks—			
O. .. 11,79,121	13,25,558	11,93,312	-1,32,246
R. .. 1,46,437			
<i>Col. 4—Mainly, non-completion of works by the executants, lack of interest in some panchayats and non-execution of drinking water Schemes due to flood (Rs. 96,280) and late sanction of grants-in-aid (Rs. 33,966).</i>			
U. 2—Stage II—Blocks—			
O. .. 3,52,237	2,59,868	2,37,851	-22,017
R. .. -92,369			
<i>Col. 4—Mainly, slow progress of works due to flood (Rs. 18,820)</i>			
U. 3—Special Multipurpose Blocks—			
O. .. 72,826	..	-	-
R. .. -72,826			
V.—SOCIAL EDUCATION—			
V. 1—Stage I—Blocks—			
O. .. 15,61,267	19,51,493	17,04,596	-1,56,897
R. .. 3,90,226			
<i>Col. 4—Mainly, non-completion of works (Rs 77,886), cancellation of cultural activities due to pre-occupation of Block Development Officers in relief works (Rs. 16,869), smaller payment of honoraria to teachers as less number of adults were made neo-literate (Rs. 19,926) non-submission of bills (Rs. 10,183) and non-supply of equipments by firms (Rs. 28,960). The re-appropriation which resulted in the saving proved excessive, Though made on 31st March, 1961.</i>			
V. 2—Stage II—Blocks—			
O. .. 4,59,353	3,22,514	3,04,938	-17,576
R. .. -1,36,839			
<i>Col. 4—Training camps and cultural activities not taken up due to pre-occupation of Block Development Officers in relief works (Rs. 7,508) and minor savings under different units (Rs. 10,068).</i>			
W.—COMMUNICATION—			
W. 1—Stage I—Blocks—			
O. .. 18,44,863	19,53,430	16,29,558	-3,23,872
R. .. -1,08,567			
<i>Col. 4—In view of the saving due to some areas remaining under water and Block staff being engaged in relief works, the reappropriation of funds for the Road works was unnecessary.</i>			

Major Head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
63-B—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—Contd.			
W. 2—Stage II—Blocks—			
O. .. 3,35,156	2,44,501	2,33,858	—10,643
R. .. —90,655			
<i>Col. 4—Slow progress of works</i>			
W. 3—Special Multipurpose Blocks—			
O. .. 2,86,259	..	..	..
R. .. —2,86,259			
X—RURAL ARTS, CRAFTS AND INDUSTRIES—			
X. 1—Stage I—Blocks—			
O. .. 17,80,757	12,34,555	8,84,876	—3,49,679
R. .. —5,46,202			
<i>Col. 4—(i) Candidates not joining the training (Rs. 12,473), late sanction of grants-in-aid (Rs. 1,76,701), late joining of staff (Rs. 7,354), slow progress of work due to non-finalisation of sites (Rs. 98,597) and non-payment of grants to Social Welfare Extension Projects as the terms and conditions were not fulfilled (Rs. 20,072); partly set off by the excess under a unit (Rs. 2,701).</i>			
<i>(ii) Due to saving of Rs. 1,76,701 under the unit 'Grants-in-aid' the reappropriation of Rs. 2,81,901 was excessive.</i>			
X. 2.—Stage II—Blocks—			
O. .. 3,94,780	74,733	68,074	—6,659
R. .. —3,20,047			
X. 3.—Special Multipurpose Blocks—			
O. .. 2,53,558	..	..	..
R. .. —2,53,558			
Y—HOUSING			
Y. 1—Stage I—Blocks—			
O. .. 17,59,200	22,30,911	19,46,347	—2,84,564
R. .. 4,71,711			
<i>Col. 4.—In view of the saving due to slow progress of work on account of shortage of technical hand- and engagement of Block staff in relief works, the reappropriation proved excessive though made on 31 March, 1961.</i>			
Y. 2.—Stage II—Blocks—			
R. .. 18,373	18,373	13,197	—5,176
<i>Col. 4.—Progress of work in a Block was slower than anticipated.</i>			

Major head, and Group-head 1	Final Grant 2	Actual Expenditure 3	Excess + Saving— 4
	Rs.	Rs.	Rs.
63-B—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—Contd.			
Y. 3.—Special Multipurpose Blocks—			
O. .. 2,26,912	2,000	..	—2,000
R. .. —2,24,912			
Z.—MULTIPURPOSE PROJECTS—			
Z. 1.—Project Headquarters—			
R. .. 5,44,154	5,44,154	5,32,455	—11,699
Z. 2.—Animal Husbandry and Agricultural Extension—			
R. .. 2,94,700	2,94,700	2,34,809	—59,891
<i>Col. 4.—Smaller expenditure due to non-sanction of subsidy, non-appointment of salemen and non-completion of works owing to transport difficulties.</i>			
Z. 3.—Irrigation—			
R. .. 2,71,494	2,71,494	2,37,695	—33,799
<i>Col. 4.—Mainly, slow progress of work in remote localities due to lack of communication.</i>			
Z. 4.—Health and Rural Sanitation—			
R. .. 53,894	53,894	39,701	—14,193
<i>Col. 4.—Mainly, progress of work was slow in a Block situated in hilly area.</i>			
Z. 5.—Primary Health Centres—			
R. .. 1,26,918	1,26,918	1,12,608	—14,310
<i>Col. 4.—Mainly final payments not made due to non-finalisation of building accounts.</i>			
Z. 6.—Education—			
R. .. 94,000	94,000	79,920	—14,080
<i>Col. 4.—Mainly, non-completion of works in hilly areas due to lack of peoples' participation.</i>			
Z. 7.—Social Education—			
R. .. 39,126	39,126	37,795	—1,331
Z. 8.—Mahila Samity—			
R. .. 2,15,561	2,15,561	1,76,803	—38,758
<i>Col. 4.—Mainly, slow progress of works due to non-finalisation of plans and estimates and shortage of technical hands.</i>			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
63-B—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—Concl.			
Z. 9.—Rural Arts, Crafts and Industries—			
R. ..	4,854	6,831	+1,977
Z. 10.—Production cum-Training Centre—			
R. ..	2,00,045	1,65,875	-34,170
Col. 4.—Mainly, late joining of staff, non-availability of materials and want encumbrance certificate.			
<i>Local Development Works—</i>			
A A.—OTHER MISCELLANEOUS SCHEMES—			
S. ..	5	30,000	30,000
R. ..	29,995		
<i>General Central Sector</i>			
BB.—TRAINING SCHEMES—			
O. ..	2,25,913	1,24,084	1,20,132
R. ..	-1,01,829		
Surrenders or withdrawals within grant—			
R. ..	19,39,885	19,39,885	-19,39,885
Total—Voted	..	3,74,40,092	3,16,41,225

NOTES

A summary of the Suspense Account under the head B for purchase of spare parts by Government stocked at different District Headquarters in order to enable the Grama Panchayats to get their requirements on cash payment as and when required for the year 1960-61 is given below:—

Opening balance on 1st April, 1960	Debits during the year	Credits during the year	Closing balance on 31st March, 1961
1	2	3	4
Rs.	Rs.	Rs.	Rs.
51,373	..	22,006	29,367

Certificate accepting the balance is awaited from the controlling officer.

The closing balance represents value of stores unutilised at the end of the year.

Grant No. 5.—Community Development Projects—Concl'd.

2. A summary of the Suspense Account under the head 'National Extension Service' to meet the expenditure on bulk purchase of stores, for the year 1960-61 is given below:—

Opening balance on 1st April, 1960	Debits during the year	Credits during the year	Closing balance on 31st March, 1961
1	2	3	4
Rs. 5,05,145	Rs. ..	Rs. 19,444	Rs. 4,85,701

Certificate accepting the balance is awaited from the controlling officer.

The closing balance represents value of stores unutilised at the end of the year.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.

25—GENERAL ADMINISTRATION

District Administration—

A.—OTHER ESTABLISHMENTS—

O.	..	16,57,736	}	8,89,475	8,76,793	—12,682
S.	..	10				
R.	..	—7,68,271				

Col. 1—Provision of Rs. 10,00,000 for payment of compensation for land acquisition for Reclamation of land and Resettlement of Displaced persons was not utilised and withdrawn at the end of the year due to non-requirement indicating a case of unnecessary provision.

Miscellaneous

B.—DISCRETIONARY GRANTS BY HEADS OF STATES, ETC.—

B. 1—Discretionary Grant at the disposal of Minister, Political and Services (Administrative Tribunal, Vigilance, R. V. D.).

O.	..	6,000	}	4,550	4 150	—150
R.	..	—1,450				

51-A—Interest on Capital Outlay on Multi-purpose River Schemes.

Hirakud Dam Project—

C—HIRAKUD DAM PROJECT—STAGE I—

Charged

O.	..	2,90,00,000	}	2,95,94,000	..	—2,55,94,000
S.	..	5,94,000				

Col. 4—Non-receipt of Central loan assistance. Vide also note below 'Appropriation—Interest on Debt and other obligations' at page 213.

Major head and Group-head 1	Final Grant or Appropriation 2	Actual Expenditure 3	Excess + Saving— 4
	Rs.	Rs.	Rs.
51-B—OTHER REVENUE EXPENDITURE CONNECTED WITH MULTIPURPOSE RIVER SCHEMES.			
<i>Working Expenses—Hirakud Dam and Appurtenant works—WORKS—</i>			
D.—EXTENSIONS AND IMPROVEMENTS—			
O. .. 4,09,000	} 47,975	71,538	+23,563
R. .. -3,61,025			
<i>Col. 4—The reasons for the excess were not received from the controlling officer.</i>			
E.—MAINTENANCE AND REPAIRS—			
O. .. 24,41,900	} 12,14,742	8,93,053	-3,21,689
R. .. -12,27,158			
<i>Col. 4—The saving mainly under 'Maintenance' (Rs. 3,23,050), the reasons for which were not received remained unsurrendered.</i>			
F.—ESTABLISHMENT—			
O. .. 14,10,600	} 16,18,816	10,12,792	-6,06,024
R. .. 2,08,216			
<i>Col. 4—The saving, the reasons for which were not received, remained unsurrendered.</i>			
G.—TOOLS AND PLANT—			
O. .. 41,600	} 1,13,215	62,262	-50,953
R. .. 71,615			
<i>Col. 4—The reasons for the saving were not received from the controlling officer.</i>			
H.—SUSPENSE-DEBIT—			
R. .. 99,000	99,000	-6,09,902	-7,08,902
<i>Col. 4—The reasons for saving were not received from the controlling officer.</i>			
<i>Main canals, branches and distributories—</i>			
I.—EXTENSIONS AND IMPROVEMENTS—			
I. 1.—Lands—			
O. .. 2,00,000	} 5	..	-5
S. .. 5			
R. .. -2,00,000			
J.—MAINTENANCE AND REPAIRS—			
O. .. 2,62,500	} 3,71,755	3,76,979	+5,224
R. .. 1,09,255			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.

51-B OTHER REVENUE EXPENDITURE CONNECTED WITH MULTIPURPOSE RIVER SCHEMES—contd.

K—ESTABLISHMENT—

O. ..	7,76,100	} 1,07,121	97,561	-9,560
R. ..	-6,68,979			

Col 4—The reasons for the saving were not received from the controlling officer.

L—TOOLS AND PLANT—

O. ..	2,500	} 29,700	29,483	-217
R. ..	27,200			

M—SUSPENSE—DEBIT—

O. ..	7,00,000	} 10,000	1,50,646	+1,40,646
R. ..	-6,90,000			

Col. 4—The withdrawal of funds resulted in an excess. The reasons for the excess were not communicated by the controlling officer.

Hydro-Electricity Installations

WORKS

N.—EXTENSIONS AND IMPROVEMENTS—

O. ..	11,30,000	} ..	36,276	+36,276
R. ..	-11,30,000			

Col. 4—The reasons for the excess were not received from the controlling officer.

O.—MAINTENANCE AND REPAIRS

O. 1.—Maintenance and Repairs—

O. ..	9,15,000	} 6,78,480	7,32,023	+53,543
R. ..	-2,36,520			

Col. 4—The reasons for the excess were not received from the Controlling Officer.

O. 2.—Amount to be transferred to the Depreciation Reserve Fund—

	26,00,000	26,00,000	..
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P.—ESTABLISHMENT—

O. ..	8,38,100	} 4,96,121	3,49,832	-1,46,289
R. ..	-3,41,979			

Col. 4—The reasons for the saving were not received from the controlling officer.

Grant No. 6—River Valley Development—contd.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
51-B—OTHER REVENUE EXPENDITURE CONNECTED WITH MULTI-PURPOSE RIVER SCHEMES—concl'd.			
Q.—TOOLS AND PLANT—			
O. .. 2,000	} 1,06,100	75,419	-30,681
R. .. 1,04,100			
<i>Col. 4—The reasons for the saving were not received from the controlling officer.</i>			
R.—SUSPENSE DEBIT—			
O. .. 8,00,000	} ..	1,74,098	+1,74,098
R. .. -8,00,000			
<i>Col. 4—In view of the excess, the reasons for which were not received, the withdrawal of whole of the funds proved injudicious.</i>			
<i>Miscellaneous Expenditure—</i>			
S.—OTHER CHARGES—			
S. 1.—Research work in Silt Survey in Hirakud Reservoir—			
O. .. 52,000	} ..	..	..
R. .. -52,000			
S. 2.—Silt Survey—			
R. .. 10,000	10,000	2,665	-7,325
<i>Col. 4—The reasons for saving were not received from the controlling officer.</i>			
57.—MISCELLANEOUS			
T.—SPECIAL COMMISSIONS OF ENQUIRY—			
T. 1.—Administrative Tribunal—			
O. .. 51,680	} 15,266	16,434	+1,168
R. .. -36,414			
U.—MISCELLANEOUS AND UNFORESEEN CHARGES—			
U. 1.—Hirakud Periphery Resettlement—			
R. .. 2,90,000	2,90,000	2,88,852	-1,148

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
63-A—EXPENDITURE CONNECTED WITH POST-WAR PLANNING AND DEVELOPMENT			
V.—SECRETARIAT—			
V. 1.—Political and Services (River Valley Development) Department—			
O. .. 32,976	} 31,976	37,007	+5,031
R. .. —1,000			
Col. 4—Mainly, provision not made through misapprehension for adjustment of charges relating to the year 1957-58 (Rs. 4,070).			
V. 2.—Hirakud Development—			
O. .. 47,435	} 26,724	26,539	—185
R. .. —20,711			
V. 3.—Hirakud Periphery Resettlement—			
O. .. 5,08,825	} ..	..	..
R. .. —5,08,825			
Surrenders or withdrawals within grant or appropriation.			
Voted			
R. .. 61,24,946	61,24,946	..	—61,24,946
Charged			
Totals	2,95,94,000	..	—2,95,94,000
Voted			
Totals	1,48,85,967	73,04,500	—75,81,467

NOTES—Explanations for variations have not been furnished by the controlling officers in case of 13 group-heads (out of 15).

2. SUSPENSE TRANSACTIONS FOR THE YEAR 1960-61

The nature of transactions recorded under the head 'Suspense' (Vide group-heads H, M and R) has been explained in paragraph 3 of the notes below Grant No.—25-Civil Works. A summary of the transactions for the year 1960-61 is given below :—

51-B—Other Revenue Expenditure connected with Multipurpose River Scheme Working Expenses—Hirakud-Dam and Appurtenant Works (Group-head H)

Suspense heads	Opening balance on the 1st April 1960	Debits during 1960-61	Credits during 1960-61	Net Actuals	Closing balance on the 31st March 1961
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases	..	—1,800	2,40,359	—2,42,159	—2,42,159
Stocks	..	—2,03,870	..	—2,03,870	—2,03,870
Miscellaneous Public Works Advances.	..	—3,92,807	20,800	—4,13,607	—4,13,607
Workshop Suspense	..	—11,425	..	—11,425	—11,425
Total	..	—6,09,902	2,61,159	—8,71,061	—8,71,061

Grant No. 6—River Valley Development—concl'd.

Main canals, branches and distributaries

(Group-head M)

Suspense heads	Opening balance on the 1st April, 1960	Debits during 1960-61	Credits during 1960-61	Net actuals	Closing balance on the 31st March, 1961
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases	..	12,911	46,886	-33,975	-33,975
Stock	..	72,974	68,375	4,599	4,599
Miscellaneous—Public Works Advances.	..	64,761	..	64,761	64,761
Total	..	1,50,646	1,15,261	35,385	35,385

Hydro Electricity Installations—Works

(Group-head R)

Suspense heads	Opening balance on the 1st April, 1960	Debits during 1960-61	Credits during 1960-61	Net actuals	Closing balance on the 31st March, 1961
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases	..	1,10,134	1,96,986	-86,852	-86,852
Stock	..	87	..	87	87
Miscellaneous Public Works Advances.	..	63,877	12,788	51,089	51,089
Total	..	1,74,098	2,09,774	-35,676	-35,676

**Grant No. 7—Expenditure on Displaced Persons
(All Voted)**

39

Major head and Group-head	Final Grant	Actual Expenditure	Excess+ Saving—
1	2	3	4
	Rs.	Rs.	Rs.
25.—GENERAL ADMINISTRATION			
<i>Secretariat and Attached Offices</i>			
A.—CIVIL SECRETARIAT			
A. 1.—Relief and Rehabilitation Department—			
O. .. 1,43,578	67,816	69,414	+1,598
R. .. -75,762			
57.—MISCELLANEOUS—			
B.—IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF—			
B. 1.—Irrecoverable temporary Loans and Advances to displaced persons written off—			
O. .. 3,00,000	1,56,795	1,44,048	-12,747
R. .. -1,43,205			
<i>Col. 1.—Withdrawal due to non-receipt of sanction from Government of India.</i>			
<i>Col. 4.—Provision for irrecoverable loans in a district already written off previously again made through an oversight.</i>			
C.—EXPENDITURE ON DISPLACED PERSONS AND MINORITIES—			
C. 1.—Relief—			
O. .. 8,000	4,829	6,037	+1,208
R. .. -3,171			
C. 2.—Rehabilitation—			
O. .. 2,76,533	4,04,783	3,86,633	-18,150
" .. 71,714			
R. .. 56,536			
C. 3.—Custodian of Evacuee property—			
O. .. 2,400	..	..	..
R. .. -2,400			
C. 4.—Balimela Pilot Scheme—			
Engineering and Technical personnel ..	..	481	-461

Grant No. 7—Expenditure on Displaced Persons—*concl'd.*

Major head and Group-head 1	Final Grant 2	Actual Expenditure 3	Excess + Saving— 4
	Rs.	Rs.	Rs.
<i>57—MISCELLANEOUS—Concl'd.</i>			
Development Schemes			
Central Sector			
D.—EXPENDITURE ON DISPLACED PERSONS AND MINORITIES—			
D. 1.—Rehabilitation—			
O. .. 7,07,670	5,67,029	5,61,190	—5,839
S. .. 1,91,464			
R. .. —3,32,105			
Surrenders or withdrawals within grant—			
R. .. 5,00,107	5,00,107	..	—5,00,107
Total—Voted ..	17,01,359	11,67,803	—5,33,556

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
9—STAMPS			
A—SUPERINTENDENCE—	8,372	7,723	649
<i>Non-Judicial</i>			
B—CHARGES FOR SALE OF STAMPS—			
B. 1—Discount on sale of Special Adhesive stamp—			
O. .. 500	437	416	—21
R. .. —63			
B. 2.—Discount on sale of impressed stamps—	75,000	86,945	+ 11,945
<i>Col. 4—More payments on discount consequent on larger sale of stamps.</i>			
C.—COST OF STAMPS SUPPLIED FROM CENTRAL STORES—			
O. .. 45,000	58,550	58,542	—
S. .. 13,550			
<i>Judicial</i>			
D—CHARGES FOR SALE OF STAMPS—			
O. .. 17,500	17,563	17,808	—245
R. .. 63			
E—COST OF STAMPS SUPPLIED FROM CENTRAL STORES—			
O. .. 33,000	35,450	35,418	—32
S. .. 2,450			
Total—Voted ..	1,95,372	2,06,852	+11,480

Grant No. 9 - Ministers, Civil Secretariat and other Expenditure
relating to the Finance Department

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess Saving —
1	2	3	4
	Rs.	Rs.	Rs.
25.—GENERAL ADMINISTRATION.			
<i>President, Vice-President, Heads of States, Cabinet and Ministers—</i>			
A.—EMOLUMENTS OF THE GOVERNOR—			
<i>Charged</i>			
	46,067	46,067	..
B.—STAFF AND HOUSEHOLD OF THE GOVERNOR—			
B. 1.—Military Secretary Aide-de-camp—			
<i>Charged</i>			
<i>O.</i> ..	59,617	61,697	59,960
<i>R.</i> ..	2,080		
B. 2.—Entertainment Allowances of the Governor—			
<i>Charged</i>			
<i>O.</i> ..	2,500	1,834	1,824
<i>R.</i> ..	-666		
B. 3.—Equipment Grants—			
<i>Charged</i>			
<i>O.</i> ..	45,000	36,670	36,652
<i>R.</i> ..	-8,330		
B. 4.—Entertainment Expenses— (Sumptuary Allowance)—			
<i>Charged</i>			
	7,500	7,500	..
C.—SECRETARIAT STAFF OF THE GOVERNOR—			
<i>Charged</i>			
<i>O.</i> ..	1,08,648	1,04,612	1,02,454
<i>R.</i> ..	-4,036		
D.—OTHER CHARGES—			
<i>Charged</i>			
<i>O.</i> ..	9,429	13,125	13,121
<i>R.</i> ..	3,686		

Grant No. 9—Ministers, Civil Secretariat and other Expenditure relating to the Finance Department—*Contd.* 43

Major head and Group-head			Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1			2	3	4
25.—GENERAL ADMINISTRATION— <i>Contd.</i>					
E.—EXPENDITURE ALLOWANCE— <i>Charged</i>					
O.	..	31,400	34,000	33,486	—514
R.	..	2,600			
F.—TOUR EXPENSES— <i>Charged</i>					
O.	..	55,600	60,166	59,694	—472
R.	..	4,666			
G.—MINISTERS—					
O.	..	6,28,184	5,29,294	5,29,481	+187
R.	..	—98,890			
<i>Secretariat and Attached Offices—</i>					
H.—CIVIL SECRETARIAT—					
H. 1.—Political and Services and Planning and Co-ordination Department—					
O.	..	6,80,670	6,82,670	7,01,578	+18,908
R.	..	2,000			
H. 2.—Home Department—					
O.	..	4,24,000	3,98,550	3,98,240	310
R.	..	—25,450			
H. 3.—Finance Department—					
O.	..	5,14,000	4,51,300	4,51,215	85
R.	..	—62,700			
H. 4.—Revenue and Excise Department (including Special Relief Section)—					
O.	..	2,50,991	2,99,741	2,96,330	—3,411
S.	..	53,750			
R.	..	—5,000			
H. 5.—Education Department—					
O.	..	74,790	68,090	67,543	—547
R.	..	—6,700			

Grant No. 9—Ministers, Civil Secretariat and other Expenditure
relating to the Finance Department—Contd.

Major head and Group-head	Final Grant or Appropriation	Actual Ex- penditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
25.—GENERAL ADMINISTRATION—			
Contd.			
H. 6.—Health Department—	1,37,122	1,38,138	+1,016
H. 7.—Law Department—			
O. .. 1,72,114	1,75,744	1,75,130	—614
R. .. 3,630			
H. 8.—Mining and Geology Department			
O. .. 31,165	28,815	28,537	—278
R. .. —2,350			
H. 9.—Development Department—			
O. .. 2,51,670	2,54,670	2,55,334	+664
R. .. 3,000			
H. 10.—Commerce Department—			
O. .. 51,576	45,851	44,985	866
R. .. —5,725			
H. 11.—Labour Department—			
O. .. 44,000	48,820	49,122	+302
R. .. 4,820			
H. 12.—Industries Department—			
O. .. 1,22,501	1,17,901	1,18,371	+470
R. .. —4,600			
H. 13.—Allowances—			
O. .. 7,75,650	7,77,888	7,95,710	+17,822
S. .. 12,238			
R. .. —10,000			
H. 14.—Contingencies—			
O. .. 4,02,275	4,12,000	4,32,970	+20,970
S. .. 20,000			
R. .. 10,275			
H. 15.—Add—Lump Provision—			
O. .. 21,000	—	..	..
R. .. —21,000			

Grant No. 9—Ministers, Civil Secretariat and other Expenditure
relating to the Finance Department—Contd.

45

Major head and Group head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
25—GENERAL ADMINISTRATION—			
<i>Contd.</i>			
I.—LOCAL FUND AUDIT ESTABLISHMENTS			
O. .. 1,64,250	1,54,005	1,44,601	—9,404
R. .. —10,245			
<i>District Establishment</i>			
J.—GENERAL ESTABLISHMENT			
J. 1.—Treasury Establishment—			
O. .. 6,32,908	6,33,108	6,24,380	8,723
R. .. 200			
<i>Miscellaneous</i>			
K.—DISCRETIONARY GRANTS BY HEADS OF STATES, ETC.—			
K. 1.—Discretionary grants at the disposal of.			
X. 1 (1)—Governor—	20,000	20,000	..
X. 1 (2)—Members Board of Revenue— (including Revenue Divisional Commissioners, District Officers and Subdivisional Officers).	25,700	24,885	815
O. .. 26,400			
R. .. —700			
L.—MISCELLANEOUS			
L. 1.—Training of Financial Advisers and Assistant Financial Advisers—			
O. .. 24,000	23,489	21,761	—1,728
R. .. —511			
L. 2.—Establishment of Training School for training in Accounts—			
O. .. 1,04,644	93,610	90,953	—2,657
R. .. —11,034			
<i>Works</i>			
M.—ORIGINAL WORKS—			
O. .. 70,000	95,699	71,597	—24,102
S. .. 5			
R. .. 25,694			

46 Grant No. 9—Ministers, Civil Secretariat and other Expenditure relating to the Finance Department—*Contd.*

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess+ Saving—
1	2	3	4
	Rs.	Rs.	Rs.
25—GENERAL ADMINISTRATION—<i>Concl'd.</i>			
N—CHARGES IN ENGLAND			
N. 1.—High Commissioner of India			
N. 1 (1)—Share cost of the High Commissioner's Establishment debitable to the State Government.			
O. .. 640	1,560	1,560	
R. .. 920			
Development Schemes			
<i>State Sector</i>			
O.—CIVIL SECRETARIAT—			
O. 1.—Strengthening of Planning and Statistical unit in Education Department.	22,101	24,194	+2,093
O. 2.—Introduction of free and Compulsory Primary Education—Entertainment of staff in Education Department.	3,180	—	—3,180
O. 3.—Setting of a Planning Branch in the Health Secretariat.	4,392	4,546	+154
O. 4.—Labour Welfare—Appointment of staff at Headquarters to cope with Development Programme.	2,568	2,508	—60
57—MISCELLANEOUS			
P.—DONATIONS FOR CHARITABLE PURPOSES—			
O. .. 9,310	7,020	6,947	—73
R. .. —2,290			
Q.—SPECIAL COMMISSIONS OF ENQUIRY—			
O. .. 40,000	1,58,115	1,52,576	—6,539
S. .. 97,700			
R. .. 20,415			
R.—IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF—			
O. .. 2,000	407	..	—407
R. .. —1,593			

Grant No. 9—Ministers, Civil Secretariat and other Expenditure relating to the Finance Department—Contd.

47

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4.
	Rs.	Rs.	Rs.
57—MISCELLANEOUS—Concl'd.			
V.—RENT, RATES AND TAXES—			
O. ..	750	100	564
R. ..	—650		
T.—MISCELLANEOUS AND UNFORESEEN CHARGES—			
T. 1.—Miscellaneous and Unforeseen Charges.			
O. ..	25,000	..	1,996
R. ..	—25,000		
U.—LOSS OR GAIN BY EXCHANGE—			
O. ..	200	100	108
R. ..	—100		
V.—LOSS OR GAIN ON CONVERSION OF DECIMAL COINAGE—			
		100	—100
63. A.—EXPENDITURE CONNECTED WITH POST-WAR PLANNING AND DEVELOPMENT.			
W.—SECRETARIAT—			
W. 1.—Socio-economic survey at Rourkella—			
O. ..	10,504	2,282	3,000
R. ..	—8,222		
Development Schemes			
State Sector			
X.—SECRETARIAT—			
X. 1.—Re-organisation of Bureau of statistics and Economics—			
X. 1 (1).—Headquarters Establishment—			
O. ..	4,07,925	2,54,942	2,62,182
R. ..	—1,52,983		
X. 1 (2).—District Statistical Agencies—			
O. ..	1,29,754	1,22,181	1,18,696
R. ..	—7,573		

Grant No. 9—Minister, Civil Secretariat and other Expenditure
relating to the Finance Department—*Concl.*

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
3—A—EXPENDITURE CONNECTED WITH POST-WAR PLANNING AND DEVELOPMENT— <i>Concl.</i>			
X. 1 (3).—Sample Survey for estimation of Acreage and yield of principal crops—			
O. ..	2,64,304	2,31,160	2,23,705
R. ..	-33,144		
Surrenders or withdrawals within grant or appropriation—			
Voted.			
R. ..	4,46,056	4,46,056	..
<hr/>			
Totals ..	{ Charged	3,65,671	3,60,768
..	{ Voted	67,30,331	62,83,043
..			-4,903
			-4,47,288

Grant No. 10—Pensions

49

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
54. A.—TERRITORIAL AND POLITICAL PENSIONS—			
A.—TERRITORIAL AND POLITICAL PENSIONS—			
A. 1.—Pensions to Political Sufferers and their dependents—	1,13,000	1,13,500	+500
A. 2.—Other Pensions—			
O. .. 14,900	17,000	7,799	—9,201
R. .. 2,100			
<i>Col. 4.—Non-drawal of pensions by certain pensioners.</i>			
B.—CHARITABLE ALLOWANCES—			
O. .. 3,778	3,500	1,790	—1,710
R. .. —278			
55.—SUPERANNUATION ALLOWANCES AND PENSIONS—			
C.—SUPERANNUATION AND RETIRED ALLOWANCES—PAYMENT TO PENSIONERS—			
C. 1.—Initially and finally debit to Orissa.			
O. .. 11,00,000	11,50,000	10,87,684	—62,316
S. .. 50,000			
<i>Col. 4.—Non-drawal of pensions by certain pensioners and in some cases due to death of pensioners.</i>			
C. 2.—For pensions falling under Articles 202(3), 229(3) and 322 of the Constitution—			
<i>Charged</i>			
O. .. 144	4,350	144	—4,206
S. .. 3,931			
R. .. 275			
C. 3.—Contribution payable under Articles 290 of the Constitution, e.g., pensions of High Court Judges (wholly and finally debit to Orissa)—			
<i>Charged</i>			
O. .. 21,660	21,800	21,308	—492
R. .. 140			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
55—SUPERANNUATION ALLOWANCES AND PENSIONS—Contd.			
C. 4.—Divisible Pension adjustable between Orissa and Bihar—	80,000	54,742	-25,258
<i>Col. 4.—Vide explanation under the group-head C. 1.</i>			
C. 5.—Add—Share of divisible Pensions of Officers including Joint Cadre Officers and High Court Judges paid in India—			
C. 5(1).—For High Court Judges—			
<i>Charged</i>			
O. .. 1,995	1,580	35	-1,545
R. .. -415			
C. 5(2).—For others—			
O. .. 46,400	36,000	17,098	-18,902
R. .. -10,400			
<i>Col. 4.—Late receipt of debits from Bihar.</i>			
C. 6.—Pension granted under Section I of the Liberalised Pension Rules—			
<i>Charged</i>	2,800	2,441	-359
Voted			
O. .. 13,00,000	16,75,000	16,76,035	+1,035
S. .. 3,75,000			
C. 7.—Add—Share of divisible pensions of Joint Cadre Officers and High Court Judges paid in India—			
C. 7(1).—For others—	.. ..	10,435	+10,435
<i>Col. 4.—The explanation for variation has not been furnished by the controlling officer.</i>			
D.—FAMILY PENSIONS			
D. 1.—Family Pension granted under section III of the Liberalised Pension Rules—			
O. .. 22,000	33,500	32,769	-731
S. .. 11,500			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
55—SUPERANNUATION ALLOWANCES AND PENSIONS—<i>Contd.</i>			
E.—EQUATED PAYMENTS ON ACCOUNT OF CAPITAL OUTLAY ON STERLING PENSIONS TO THE GOVERNMENT OF INDIA—	16,429	16,429	..
F.—COMPASSIONATE ALLOWANCES—			
F. 1.—Initially and finally debitable to Orissa—			
O. .. 15,700	42,500	42,634	+134
S. .. 26,800			
F. 2.—Adjustable between Bihar and Orissa—	380	137	—243
F. 3.— <i>Add</i> —Share of divisible allowances debitable to Orissa—			
O. .. 435	475	293	—182
R. .. 40			
G.—GRATUITIES—			
G. 1.—Payment from Compassionate Fund—Initially and finally debitable to Orissa—			
O. .. 1,000	42,000	200	—41,800
S. .. 41,000			
<i>Col. 4.</i> —Supplementary grant obtained under this group-head instead of under the group-head G. 2 (1) through misapprehension.			
G. 2.—Other Gratuities—			
G. 2 (1).—Initially and finally debitable to Orissa—	1,000	43,498	+42,498
<i>Col. 4.</i> — <i>Vide</i> explanation under the group-head G. 1.			
G. 2 (2).— <i>Add</i> —Share of divisible gratuities debitable to Orissa—	2,850	549	—2,301
G. 3.—Gratuities admissible under Section I and death- <i>cum</i> -retirement gratuity admissible under Section II of the Liberalised Pension Rules—			
G. 3 (1).—Superannuation Gratuity—			
O. .. 21,000	20,000	14,697	—5,303
R. .. —1,000			
<i>Col. 4.</i> —Less number of cases for gratuity than anticipated.			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
55—SUPERANNUATION ALLOWANCES AND PENSIONS—<i>Concl'd.</i>			
G. 3 (2).—Invalid Gratuity—	1,500	296	—1,204
G. 3 (3).—Compensation Gratuity—	1,000	84	916
G. 3 (4).—Death-cum-Retirement Gratuity—			
O. .. 7,00,000	9,00,000	7,72,343	—1,27,657
S. .. 2,00,000			
<i>Col. 4.</i> —Non-drawal of gratuities.			
H.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES—			
H. 1.—Initially and finally debitable to Orissa—			
O. .. 1,000	2,700	2,316	—384
R. .. 1,700			
H. 2.— <i>Add</i> —Share of divisible pensions debitable to Orissa—	380	15	—365
I.—DONATIONS TO PROVIDENT FUNDS—			
O. .. 31,000	50,500	42,962	—7,538
S. .. 11,662			
R. .. 7,838			
<i>Col. 4.</i> —Less payment of donations consequent on smaller receipt of subscriptions (Rs. 2,538) and disallowance of State share to certain subscribers (Rs. 5,000).			
J.—CHARGES IN ENGLAND—			
J. 1.—High Commissioner—			
J. 1. (1).—Other Civil Services in India—			
O. .. 10,600	28,640	26,920	—1,720
S. .. 18,040			
55—A—COMMUTATION OF PENSIONS FINANCED FROM ORDINARY REVENUES—			
K.—AMOUNT TRANSFERRED FROM '83—PAYMENT OF COMMUTED VALUE OF PENSIONS—			
O. .. 1,10,200	83,575	63,247	—20,328
R. .. —26,625			
<i>Col. 4.</i> —Non-drawal of commuted value of pensions by some of the Pensioners.			

Major head and Group head	Final Grant or Appropriation	Actual Ex- penditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
83—PAYMENTS OF COMMUTED VALUE OF PENSIONS.			
PAYMENTS OF COMMUTED VALUE OF PENSIONS—			
L—PAYMENTS IN INDIA—			
L. 1—Initially and finally debitable to Orissa—			
O. .. 1,02,000	} 83,575	63,247	-20,328
R. .. -18,425			
Col. 4—Vide explanation under group-head K.			
L. 2—Add—Share of commuted value of pension debitable to Orissa—			
O. .. 8,200	} ..	..	..
R. .. -8,200			
M—Deduct—AMOUNT FINANCED FROM ORDINARY REVENUES—			
O. .. -1,10,200	} -83,575	-63,247	+20,328
R. .. 26,625			
Col. 4—Vide explanation under group-head K.			
Surrenders or withdrawals within grant or appropriation—			
	Voted		
R. .. 26,625	26,625	..	-26,625
<hr/>			
Totals	{ Charged .. 30,530	23,928	-6,602
	{ Voted .. 43,28,554	40,28,472	-3,00,082

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
36.—SCIENTIFIC DEPARTMENTS			
A.—ARCHAEOLOGICAL DEPARTMENT—			
O. .. 21,446	21,381	19,927	-1,454
R. .. -65			
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES.	100	100	..
C.—MUSEUMS—			
O. .. 48,297	54,578	50,131	-4,447
R. .. 6,281			
Development Schemes—			
State Sector—			
D.—MUSEUMS—			
O. .. 2,18,504	3,02,972	3,01,549	-1,423
S. .. 66,915			
R. .. 17,553			
37.—EDUCATION			
University—✓			
E.—GRANTS TO UNIVERSITIES—			
O. .. 2,31,180	2,83,527	2,77,677	-5,850
R. .. 52,347			
F.—GOVERNMENT ARTS COLLEGES—			
O. .. 22,55,243	21,07,925	20,83,644	-24,281
R. .. -1,47,318			
<i>Col. 4.—Mainly, non-drawal of pay and allowances (Rs. 22,804).</i>			
G.—GRANTS TO NON-GOVERNMENT ARTS COLLEGES—			
G. 1.—Grants—			
O. .. 1,82,142	1,48,679	1,33,662	-15,017
R. .. -33,463			
<i>Col. 4.—Grants admissible on the basis of standard staff were less than anticipated.</i>			

**Grant No. 11.—Expenditure relating to the Education
Department—Contd.**

55

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
37.—EDUCATION—Contd.			
<i>Secondary—</i>			
G. 2.—Provident Fund for teachers in non-pensionable Service.	500	..	—500
H.—GOVERNMENT PROFESSIONAL COLLEGES—			
H. 1.—Training Colleges—			
O. .. 59,861	} 63,983	62,581	—1,402
R. .. 4,122			
I.—GOVERNMENT SECONDARY SCHOOLS—			
I. 1.—For boys including intermediate Classes—			
O. .. 28,00,912	} 26,64,494	26,21,710	—42,784
S. .. 5			
R. .. —1,36,423			
<i>Col. 4.—Mainly, non-drawal of leave salary, non-sanction of increments and late joining of teachers (Rs. 28,592) and minor savings under different units (Rs. 10,892).</i>			
I. 2.—For Girls—			
O. .. 4,22,417	} 3,87,328	3,81,713	—5,615
R. .. —35,089			
J.—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—			
J. 1.—Anglo-Indian and European Secondary Schools—			
O. .. 43,657	} 39,035	38,785	—250
R. .. —4,622			
J. 2.—Indian Secondary Schools—			
O. .. 18,35,150	} 22,03,180	22,03,045	—135
S. .. 5			
R. .. 3,68,025			
J. 3.—Provident Fund for teachers in non-pensionable Service—	6,000	4,371	—1,629

Grant No. 11.—Expenditure relating to the Education Department—Contd.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
37.—EDUCATION—Contd.			
K.—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION—			
K. 1.—Grants to Local Bodies—			
O. .. 8,20,009	} 3,63,579	} 3,63,579	} ..
R. .. -4,56,421			
<i>Primary—</i>			
L.—GOVERNMENT PRIMARY SCHOOLS—			
K. 1.—For Boys—			
O. .. 32,61,273	} 32,59,278	} 31,35,881	} -1,23,397
S. .. 5			
R. .. -2,000			
<i>Col. 4.—The saving of Rs. 1,22,786 under 'Pay of Establishment' due to inaccurate estimation by an estimating officer (Rs. 1,15,349) and minor savings under different establishments (Rs. 7,437) remained surrendered.</i>			
L. 2.—For Girls— ..	59,702	59,393	-309
L. 3.—For Tribal Pupils ..	11,008	11,008	..
L. 4.—Provident Fund for Teachers in non-pensionable service—			
O. .. 1,000	} ..	} ..	} ..
R. .. -1,000			
M.—DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS—			
M. 1.—Anglo-Indian and European Primary Schools—	1,623	..	-1,623
M. 2.—Indian Primary Schools—			
O. .. 19,68,296	} 26,98,776	} 26,92,172	} -6,604
R. .. 7,30,480			
M. 3.—Educational Programme to relieve educated un-employment—			
O. .. 16,15,000	} 15,53,526	} 15,46,832	} -6,694
R. .. -61,474			
N.—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION—			
N. 1.—Local Bodies—			
O. .. 47,96,649	} 41,37,791	} 41,37,088	} —
R. .. -6,58,858			

Grant No. 11.—Expenditure relating to the Education Department—Contd.

57

Major head and Group head	Final grant or Appropriation	Actual Expenditure	Excess + Saving—	
1	2	3	4	
	Rs.	Rs.	Rs.	
37.—EDUCATION—Contd.				
<i>Special—</i>				
O. GOVERNMENT SPECIAL SCHOOLS—				
<i>—Reformatory School—</i>				
O. ..	7,500	4,847	3,396	
R. ..	—2,653			—1,451
O. 2.—Training School for Masters—				
O. ..	6,47,534	6,02,371	5,93,512	
R. ..	—45,163			—8,859
O. 3.—Training School for Mistresses—				
O. ..	84,826	77,412	76,802	
R. ..	—7,414			—610
O. 4.—Other Schools—				
<i>Charged</i>				
S. ..	117	117	117	
<i>Voted</i>				
O. ..	1,41,958	1,37,315	1,35,064	
R. ..	—4,643			—2,251
P.—DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—				
P. 1.—Grants—				
O. ..	2,94,568	2,83,987	2,78,987	
R. ..	—10,581			—5,000
P. 2.—Provident Fund for Teachers in Non-Pensionable Service—				
O. ..	100	..	..
R. ..	—100	..	..
<i>General</i>				
Q.—DIRECTION—				
O. ..	3,09,068	3,07,043	3,05,473	
S. ..	5			—1,570
R. ..	—2,030			

**Grant No. 11.—Expenditure relating to the Education
Department—Contd.**

Major head and Group-head 1	Final Grant or Appropriation 2	Actual Expenditure 3	Excess + Saving— 4
	Rs.	Rs.	Rs.
37.—EDUCATION—Contd.			
R.—INSPECTION—			
R. 1.—European and Anglo-Indian Education—	1,479	1,479	..
R. 2.—Indian Education—			
O. .. 12,38,926	} 12,51,641	} 12,22,201	} -29,440
S. .. 5			
R. .. 12,710			
<i>Col. 4—Mainly, non-drawal of pay and increments (Rs. 22,643).</i>			
R. 3.—District School Committee— ..	40	40	..
S.—Scholarships—			
S. 1.—European and Anglo-Indian Education—			
S. 1. (1)—In Secondary Schools— ..	936	936	..
S. 2.—Indian Education			
S. 2. (1)—In Arts Colleges—			
O. .. 46,635	} 37,640	} 36,547	} -1,093
S. .. 5			
R. .. -9,000			
S. 2 (2)—In Professional Colleges—			
O. .. 8,320	} 4,950	} 4,685	} -265
R. .. -3,370			
S. 2. (3)—In Secondary Schools—			
O. .. 39,768	} 27,768	} 22,319	} -5,449
R. .. -12,000			
<i>Col. 4—Smaller expenditure owing to transfer of scholars from one School to another, grant of leave with loss of scholarships and late receipt of bills.</i>			
S. 2. (4)—In Primary Schools—			
O. .. 20,998	} 20,318	} 20,275	} -43
R. .. -680			
S. 2. (5)—In Special Schools ..			
T.—MISCELLANEOUS—	31,290	30,873	-417
T. 1.—School Examination Board, etc.—			
O. .. 6,000	} 14, 873	} 14,691	} -182
R. .. 8,873			

Grant No. 11.—Expenditure relating to the Education
Department—Contd.

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Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
37.—EDUCATION—Contd.			
T. 2.—Sanskrit Association—			
O. .. 5,200	} 7,200	6,869	—331
R. .. 2,000			
T. 3.—Miscellaneous—			
O. .. 3,20,717	} 12,26,774	12,14,503	—12,271
S. .. 10,00,000			
R. .. —93,943			
T. 4.—Committees and Conferences—			
O. .. 25,320	} 5,632	3,414	—2,218
R. .. —19,688			
T. 5.—National Cadet Corps—			
O. .. 5,20,123	} 4,47,101	4,40,432	—6,669
R. .. —73,022			
T. 6.—Pilot Project Schemes—			
O. .. 1,42,532	} 1,27,120	1,26,333	—787
R. .. —15,412			
T. 7.—Educational and Vocational Guidance Bureau—			
O. .. 10,330	} 11,465	9,495	—1,970
R. .. 1,135			
T. 8.—Social Education—			
O. .. 1,06,796	} 78,203	77,001	—1,202
R. .. —28,593			
T. 9.—Basic Education—			
T. 9. (1)—Government Basic Schools—			
O. .. 9,69,600	} 9,58,139	9,53,387	—4,752
R. .. —11,461			
T. 9. (2)—Direct Grants to Non-Govern- ment Basic Schools—			
O. .. 43,414	} 32,617	32,617	—
R. .. —10,797			

Grant No. 11.—Expenditure relating to the Education Department—Contd.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
37.—EDUCATION—Contd.			
T. 9. (3)—Government Basic Training Schools—			
O. .. 1,99,700	1,83,516	1,82,638	—878
R. .. —16,184			
U.—WORKS—			
U. 1.—Gross provision for running the water and electric supply plant.			
	34,800	34,800	..
U. 2.—Original works—			
R. .. 4,181	4,181	2,100	—2,081
V.—CHARGES IN ENGLAND—			
V. 1.—High Commissioner—			
V. 1. (1)—Leave salaries and deputation pay—			
O. .. 27,448	..	..	..
R. .. —27,448			
V. 1 (2)—Miscellaneous Expenditure—			
O. .. 11,970	1,960	1,951	—9
R. .. —10,010			
Development Schemes—			
State Sector—			
W.—GRANTS TO UNIVERSITIES—			
	7,81,000	7,81,000	
X.—GOVERNMENT ARTS COLLEGES—			
O. .. 10,36,866	10,50,131	10,31,810	18,321
S. .. 15			
R. .. 13,250			
Y.—GRANTS TO NON-GOVERNMENT ARTS COLLEGES—			
O. .. 5,16,449	5,61,187	5,49,524	—11,653
S. .. 30			
R. .. 44,708			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
37.—EDUCATION—Contd.			
Z.—GOVERNMENT PROFESSIONAL COLLEGES—			
Z. 1.—Training Colleges—			
O. .. 45,398	43,387	42,018	—1,369
R. .. —2,011			
AA.—GOVERNMENT SECONDARY SCHOOLS—			
AA. 1.—Government Secondary Schools for Boys—			
O. .. 6,80,846	4,94,031	4,84,142	—9,889
S. .. 5			
R. .. —1,86,820			
AA. 2.—Government Secondary Schools for Girls—			
O. .. 3,24,001	3,07,291	2,98,890	—8,401
R. .. —16,710			
BB.—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—			
BB. 1.—Anglo-Indian Secondary Schools—			
O. .. 50,000	1,08,000	1,08,000	..
R. .. 58,000			
BB. 2.—Indian Secondary Schools—			
O. .. 22,43,763	22,72,053	22,57,330	—14,723
S. .. 25			
R. .. 28,265			
CC.—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION—			
CC. 1.—Grants to Local Bodies—			
O. .. 2,05,680	1,02,737	1,02,737	..
R. .. —1,02,943			
CC. 2.—Grants-in-aid to Board of Secondary Education—			
O. .. 6,000	..	..	..
R. .. —6,000			

Grant No. 11.—Expenditure relating to the Education Department—Contd.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
37.—EDUCATION—Contd.			
DD.—GOVERNMENT PRIMARY SCHOOLS—			
DD. 1—Government Primary Schools for Boys—			
O. .. 15,15,778	12,85,602	12,76,019	-9,583
R. .. -2,30,176			
DD. 2—Government Primary Schools for Girls—			
O. .. 16,012	9,316	9,282	-34
R. .. -6,696			
EE.—DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS—			
EE. 1—Anglo Indian and European Primary Schools—			
O. .. 5,913	3,713	3,713	..
R. .. -2,200			
EE. 2—Indian Primary Schools—			
O. .. 10,31,030	11,09,990	11,03,851	-6,139
S. .. 5			
R. .. 78,955			
EE. 3—Educational Programme to relieve educated unemployment—			
O. .. 27,75,400	26,43,957	26,38,876	-5,081
S. .. 5			
R. .. -1,31,448			
FF.—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION—			
FF. 1—Local Bodies—			
O. .. 5,38,400	4,76,610	4,76,122	-488
R. .. -61,790			
FF. 2—Improvement in the scale of pay of Primary School Teachers—			
O. .. 5,45,000	5,19,832	5,18,032	-1,800
R. .. -25,168			

Grant No. 11.—Expenditure relating to the Education Department—Contd.

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Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
37.—EDUCATION—Contd.	Rs.	Rs.	Rs.
G—GOVERNMENT SPECIAL SCHOOLS—			
GG. 1—Reformatory Schools—			
O. .. 18,010	16,000	14,820	—1,180
R. .. —2,010			
GG. 2—Training School for Masters—			
O. .. 13,08,559	10,74,627	10,52,321	—22,306
R. .. —2,33,932			
Col 4—Mainly, sanction of leave to trainees on loss of stipends (Rs. 7,659) and inaccurate estimation of some estimating officers (Rs. 7,118).			
GG. 3—Training School for Mistresses—			
O. .. 1,10,838	84,731	83,441	—1,290
R. .. —26,107			
GG. 4—Other Schemes—			
O. .. 83,776	43,508	42,869	—639
R. .. —40,268			
Central Sector—			
GG. 5.—Expansion of Training facilities at elementary level—			
O. .. 7,26,740	1,79,759	1,41,989	—37,770
R. .. —5,46,981			
Col. 4.—Mainly, non-implementation of scheme for introduction of one year condensed course due to non-availability of central assistance and additional stipendiary seats not filled up owing to non-availability of suitable candidates.			
State Sector—			
HH—DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—			
HH. 1.—Special Scheme for Girls' education and training of women teachers—			
Recurring—			
O. .. 3,060	2,312	2,312	
R. .. —748			

**Grant No. 11.—Expenditure relating to the Education
Department—Contd.**

Major head and Group-head 1	Final Grant or Appropriation 2	Actual Expenditure 3	Excess + Saving— 4
	Rs.	Rs.	Rs.
37.—EDUCATION—Contd.			
HH. 2.—Improvement of Sanskrit Studies—			
O. .. 66,431	53,415	50,415	—3,000
R. .. —13,016			
HH. 3.—Opening of Elementary Training Schools with modified basic syllabus and improvement of existing Elementary Training and Basic Training Schools—			
R. .. 1,500	1,500	4,265	+2,765
II.—DIRECTION—			
O. .. 1,09,859	99,840	98,940	—900
R. .. —10,019			
JJ.—INSPECTION—			
JJ. 1.—Indian Education—			
O. .. 1,85,197	1,72,714	1,69,861	—2,853
R. .. —12,483			
JJ. 2. Increase in the pay of Deputy Inspector of Schools—			
O. .. 15,600	14,937	14,110	—827
R. .. —663			
JJ. 3.—Opening of Primary Schools and relief of educated unemployment—			
O. .. 2,12,520	1,23,464	1,19,758	—3,706
R. .. —89,056			
JJ. 4.—Appointment of Assistant Inspector of Schools—			
O. .. 22,656	19,179	18,680	—499
R. .. —3,477			
JJ. 5.—Improvement of Sanskrit Studies—			
JJ. 6.—Introduction of free and compulsory Primary Education—			
O. .. 29,408	4,556	4,530	—6
R. .. —10,000	19,408		—19,408

Col. 4.—Non-approval of the scheme by the Government of India.

**Grant No. 11.—Expenditure relating to the Education
Department—Contd.**

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Major head and Group-head	Final grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
37.—EDUCATION—Contd.	Rs.	Rs.	Rs.
KK.—SCHOLARSHIPS—			
KK. 1.—Indian Education—			
KK. 1 (1).—Special Scheme for Girls' education and training of Women teachers—			
In Secondary Schools—	1,20,900	1,19,905	—995
KK. 1 (2).—Increase in the number and value of Scholarships in Secondary Schools—			
O. .. 4,32,000	} 3,60,509	} 3,33,148	} —27,361
R. .. —71,491			
<i>Col. 4.</i> —Smaller expenditure, due to (i) late receipt of bills from the institutions, (ii) transfer of scholars from one school to another and (iii) sanction of leave with loss of scholarships.			
KK. 1. (3).—Research in Colleges—			
In Arts Colleges—			
O. .. 15,600	} 6,827	} 4,966	} —1,861
R. .. —8,773			
KK. 1. (4).—Increase in the number and value of Scholarships in Colleges—			
In Arts Colleges—	1,65,000	1,62,400	—2,600
KK. 1. (5).—Introduction of free and compulsory Primary Education— in Primary Schools—			
O. .. 20,592	} 5,210	} ..	} —5,810
R. .. —15,382			
<i>Col. 4.</i> — <i>vide</i> explanation under group-head JJ.6.			
KK. 1 (6).—Improvement of Sanskrit Studies			
In Professional Colleges—	400	..	—400
LL.—MISCELLANEOUS—			
LL. 1.—Improvement of teaching in existing Basic Schools—			
O. .. 1,46,659	} 1,18,184	} 1,13,996	} —4,188
R. .. 28,475			

Grant No. 11.—Expenditure relating to the Education Department—Contd.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
37.—EDUCATION—Contd.			
LL. 2.—Pilot Project Schemes—Appointment of Science Consultant—			
O. .. 4,753	..	..	..
R. .. —4,753			
LL. 3.—Training of Craft Teachers—			
O. .. 93,040	76,437	71,376	—5,061
R. .. —16,603			
LL. 4.—Pilot Project Schemes—Basic Training College—Contingencies—	5,500	5,500	..
LL. 5.—Pilot Project Schemes—Basic Training College—Appointment of additional staff in Colleges—			
O. .. 22,762	15,212	14,750	—462
R. .. —7,550			
LL. 6.—Social Education—Organisation of Social Education in Districts—			
O. .. 94,756	98,412	96,274	—2,138
R. .. 3,656			
LL. 7.—Social Education—Adult Education—Production of Social Education Literature—			
O. .. 32,153	29,960	29,179	—781
R. .. —2,193			
LL. 8.—Introduction of Audiovisual Education in Teachers' Training Institutions—			
O. .. 800	..	..	..
R. .. —800			
LL. 9.—Starting of a College for Physical Education—			
O. .. 36,542	35,292	32,431	—2,861
R. .. —1,250			
LL. 10.—Promotion of Hindi—			
O. .. 41,022	25,809	19,680	—6,129
R. .. —15,213			

Col. 4—Smaller expenditure due to less number of candidates admitted during the session and non-payment of rent for the building hired for the institution.



Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess+ Saving—
1	2	3	4
37.—EDUCATION—Contd.			
LL. 11.—N. C. C.—Auxiliary Cadet Corps—	Rs.	Rs.	Rs.
O. .. 48,240	41,076	34,780	—6,296
R. .. —7,164			
<i>Col. 4.—Smaller expenditure as no camp could be held due to examination.</i>			
LL. 12.—N. C. C.—Starting of N. C. C. Technical Unit in the Orissa School of Engineering at Cuttack—			
O. .. 17,180	10,940	10,680	—260
R. .. —6,240			
LL. 13.—N. C. C.—Expansion of N. C. C. in the State—			
O. .. 2,94,856	2,27,300	2,23,228	—4,072
S. .. 5			
R. .. —67,561			
LL. 14.—Establishment of Orissa Sahitya Academy—Recurring—			
O. .. 77,500	46,000	46,000	—
R. .. —31,500			
LL. 15.—Starting of a State Library Recurring—	25,000	25,000	—
LL. 16.—Miscellaneous—			
O. .. 4,85,392	14,14,997	13,65,768	—49,229
S. .. 35			
R. .. 9,29,573			
<i>Col. 4.—Mainly, late issue to Government sanction (Rs. 23,266) and non-sanction of post of Co-ordinator (Rs. 6,150).</i>			
LL. 17.—Grants-in-aid to High and Post Basic Schools—			
O. .. 9,836	5,929	5,929	..
R. .. —3,907			
LL. 18.—Development of Modern Indian Language—Editing and Publication of the Mahabharat written by Sudramani Sarala Das—			
O. .. 7,470	17,831	14,196	—3,635
R. .. 10,361			

Grant No. 11.—Expenditure relating to the Education Department—Contd.

Major head and Group-head 1	Final Grant or Appropriation 2	Actual Expenditure 3	Excess + Saving— 4
	Rs.	Rs.	Rs.
37.—EDUCATION—Contd.			
LL 19.—Direct Grant to Non-Government Basic Schools—Recurring—			
O. .. 9,390	6,158	6,157	—1
R. .. —3,232			
Central Sector—			
LL 20.—Opening of Post-Basic Schools—			
O. .. 13,434	10,149	10,130	—19
R. .. —3,285			
LL 21.—Organisation of Sahitya Rachanayaya for training of authors in technique of preparing literature for Children—			
S. .. 11,000	..	..	..
R. .. —11,000			
LL 22.—Miscellaneous—			
S. .. 61,500	62,500	62,500	..
R. .. 1,000			
LL 23.—Appointment of Science Consultant—			
R. .. 3,995	3,995	3,658	—337
LL 24.—Miscellaneous schemes—			
S. — 5	39,516	39,516	..
R. — 39,511			
LL 25.—Campus Work Project—			
S. .. 18,000	33,000	18,000	—15,000
R. .. 15,000			
Col. 4.—Late issue of Government sanction.			
MM.—WORKS—			
MM. 1.—Original Works—			
O. — 46,04,304	13,51,795	13,37,832	—13,963
S. — 20			
R. .. —32,52,529			

Col. 1.—Surrender of Rs. 35,91,069 was made at the end of the year. The non-utilisation of the funds was mainly due to non-sanction of the Scheme for expansion of training facilities at elementary level by the Government of India.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
47—MISCELLANEOUS DEPARTMENTS			
<i>Miscellaneous—</i>			
NN—EXAMINATIONS—			
NN. 1.—Government Examination by the Board of Revenue—	100	100	—
57—MISCELLANEOUS			
OO. GRANTS-IN-AID, CONTRIBUTIONS, ETC.—			
OO. 1.—Grants to Tata Institute of Social Science—			
O. .. 5,000	}	—	—
R. .. —5,000			
OO. 2.—Grants to Orissa Council of Sports—	32,000	32,000	—
OO. 3.—Grants to Clubs and Institution—			
R. .. 5,000	5,000	5,000	..
PP.—MISCELLANEOUS COMPENSATIONS—			
O. .. 7,200	}	9,600	8,400
R. .. 2,400			
Development Schemes—			
<i>State Sector—</i>			
QQ.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—			
QQ. 1.—Other Contributions—			
QQ. 1 (1)—Grants to Orissa Council of Sports—			
O. .. 46,000	}	46,005	46,000
S. .. 5			
Surrenders or withdrawals within grant or appropriation.—			
Voted—			
R. .. 48,22,670	48,22,670	..	—48,22,670
Totals { Charged.. 117 117 ..			
Voted .. 4,92,45,583 4,37,55,834 —54,89,749			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —	
1	2	3	4	
	Rs.	Rs.	Rs.	
4.—TAXES ON INCOME OTHER THAN CORPORATION TAX.				
A.—COLLECTION OF TAXES ON AGRICULTURAL INCOME—				
A. 1.—Superintendence—				
<i>Charged</i>				
O. ..	200	..	..
R. ..	-200	..	..
<i>Voted</i>				
O. ..	3,87,924	4,22,098	4,08,009	
R. ..	34,174			-14,089
<i>Col. 4.—Mainly, non-encashment of bills towards fees of departmental standing counsel as the requirements of audit were not fulfilled (Rs. 9,254).</i>				
A. 2.—District Establishment—				
O. ..	8,49,431	8,18,137	8,01,458	
S. ..	23,232			-16,679
R. ..	-54,526			
<i>Col. 4.—Mainly, non-creation of posts, non-drawal of leave salary and incremental pay for want of sanction and non-drawal of travelling allowance bills in time (Rs. 8,307) and non-implementation of a new Scheme (Rs. 4,400).</i>				
A. 3.—Deduct—Amount (50 per cent) charged to the head '12-A—Sales Tax—Collection charges'—				
<i>Charged</i>				
O. ..	-100	..	..
R. ..	100	..	..
<i>Voted</i>				
O. ..	-6,18,677	-6,20,117	-6,04,734	
S. ..	-11,616			+15,383
R. ..	10,176			
<i>Col. 4.—Less transfer consequent on smaller expenditure under group-heads A. 1 and A. 2.</i>				

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
12. A.—SALES TAX			
B.—COLLECTION CHARGES—			
B. 1.—Taxes on Sale of Motor Spirit—			
O. ..	39,360		
R. ..	-5,221	34,139	33,501
			-638
B. 2.—Add—Amount (50 per cent) transferred from the head '4—Taxes on Income other than Corporation Tax—Collection of taxes on Agricultural Income'—			
<i>Charged</i>			
O. ..	100		
R. ..	-100		
<i>Voted</i>			
O. ..	6,18,677		
S. ..	11,616	6,20,117	6,04,734
R. ..	-10,176		-15,383
<i>Col. 4.—Smaller transfer of expenditure from '4—Taxes on Income, etc.'</i>			
13.—OTHER TAXES AND DUTIES			
C.—ENTERTAINMENT TAX—			
O. ..	12,280		
S. ..	3,779	21,280	21,125
R. ..	5,221		-155
Surrenders or withdrawals within grant or appropriation—			
<i>Charged</i>			
R. ..	200	200	-200
<i>Voted</i>			
R. ..	20,352	20,352	-20,352
Totals ..			
<i>Charged</i> ..		200	-200
<i>Voted</i> ..		13,16,006	12,64,093
			-51,913

Grant No. 13.—Land Revenue (All Voted)

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
7—LAND REVENUE			
A.—CHARGES OF ADMINISTRATION—			
A. 1.—Tauzi Establishment—			
O. ..	80,613	99,800	98,709
R. ..	19,187			-1,091
A. 2.—Taluk Establishment—			
O. ..	3,000	..	..
R. ..	-3,000		
A. 3.—Certificate Establishment—			
O. ..	1,12,015	70,765	69,066
R. ..	-41,250			-1,699
A. 4.—Kanungo Establishment—			
O. ..	1,54,204	1,50,540	1,44,027
R. ..	-3,664			-6,513
A. 5.—Management of Private Estates under Act X of 1892—			
O. ..	2,206	2,130	2,084
R. ..	-76			-46
A. 6.—Collection of Rents and Cesses—			
O. ..	22,229	21,559	21,406
R. ..	-670			-153
A. 7.—Land Reforms Committee— Allowances—			
O. ..	2,000	375	375
R. ..	-1,625		
A. 8.—Compensation Establishment—			
R. ..	2,93,000	2,93,000	2,87,135
B.—EXPENDITURE IN CONNECTION WITH EX-ZAMINDARI ESTATES—			
B. 1.—Headquarters Establishment—			
O. ..	14,33,000	..	..
R. ..	-14,33,000		

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
7—LAN) REVENUE—Contd			
B. 2.—Settlement operation in Ex-Zamindari areas—			
O. .. 2,60,000	..	..	..
R. .. —2,60,000			
B. 3.—Taluk (Anchal) Establishment—			
O. .. 43,37,719	..	..	..
R. .. —43,37,719			
C.—MANAGEMENT OF GOVERNMENT ESTATES—			
C. 1. Collection of Revenue—			
O. .. 8,46,119	43,37,364	41,09,255	—2,28,109
R. .. 34,91,245			
<i>Col. 4.—Mainly, (i) smaller expenditure under pay and allowances due to late receipt and non-receipt of sanctions, entertainment of staff on less pay and non-drawal of leave salary as well as arrear increments (Rs. 1,61,908); (ii) less expenditure on furniture, vehicles, house rent and contribution to educational institutions relating to contingencies for want of sanction (Rs. 1,10,062) and (iii) Vacancies (Rs. 2,285).</i>			
C. 2.—Outlay on Improvements—			
O. .. 3,47,370	10,04,500	9,95,268	—9,232
R. .. 6,57,130			
C. 3.—Works—			
R. .. 8,60,700	8,60,700	7,77,208	—83,492
<i>Col. 4.—(i) Mainly, works for electrification and repairs to Tahasil Buildings not having been taken up for want of sanction (Rs. 44,081). (ii) In view of the saving, the reappropriation of funds proved excessive.</i>			
D—SURVEY, SETTLEMENT AND RECORD OPERATIONS—			
O. .. 19,51,605	25,95,694	25,54,918	40,776
S. .. 5			
R. .. 6,44,084			
<i>Col. 4.—Mainly, non-drawal of leave salaries, incremental pay and arrear pay of Job contract staff and smaller expenditure on contingencies due to non-acceptance of book debit invoices pending certain clarifications, non-receipt of debits relating to trunk call charges and contingent articles and short outturn of Job contract staff.</i>			

Major head and Group head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
7—LAND REVENUE—Concl'd.			
E.—LAND RECORDS—			
E. 1.—Maintenance of Land Records—			
O. .. 4,06,333	2,44,617	2,35,439	—9,178
R. .. —1,61,716			
E. 2.—Land Registration—			
O. .. 10,747	10,346	10,202	—144
R. .. —401			
F.—ASSIGNMENTS AND COMPENSATIONS—			
F. 1.—Inamdars and other grantees—			
O. .. 6,257	6,901	6,745	—156
R. .. 644			
F. 2.—Pensions in lieu of resumed Lands—			
O. .. 81,708	85,734	85,632	—102
R. .. 4,026			
F. 3.—Other Land Revenue Compensation			
	11,300	9,357	—1,943
G.—TRANSFER TO ZAMINDARI ABOLITION FUND.			
	35,00,000	35,00,000	..
<i>Vide note below the grant.</i>			
Development Schemes—			
State Sector—			
H.—CHARGES OF ADMINISTRATION—			
H. 1.—Land Reforms—			
O. .. 5,00,000	1,43,600	1,43,532	—68
R. .. —3,56,400			
Col. 1.—The provision proved excessive in view of the surrender of funds at the end of the year, the reasons for which were not furnished.			
Surrenders or withdrawals within grant—			
R. .. 6,29,505	6,29,505	..	—6,29,505
Total—Voted ..	1,40,68,430	1,30,50,358	—10,18,072

NOTE

Zamindari Abolition Fund—The Reserve Fund was created during 1952-53 with the object of watching the financial effect of acquisition of Zamindari Estates under the Orissa Estates Abolition Act, 1951. In the revised Accounting procedure followed from 1st April, 1960, all expenses connected with management of these Estates inclusive of works of benefit are budgeted and accounted for under the relevant service heads and met from the State Revenues. The receipts accruing therefrom are also credited to normal heads State Revenues and the expenses connected with the payment of Compensation and interest charges arising therefrom are accounted under the relevant service and capital heads and debited to the fund. An account of the fund is given in statement Nos. 1 and 3 of Part B. II of Finance Accounts, 1960-61.

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
8.—STATE EXCISE DUTIES			
A.—SUPERINTENDENCE—			
O. ..	58,126	53,243	52,420
S. ..	10		
R. ..	—4,893			—823
B.—DISTRICT EXECUTIVE ESTABLISHMENT—			
O. ..	14,95,636	15,28,689	15,24,032
S. ..	23,735		
R. ..	9,318			—4,657
C.—DISTILLERIES—			
O. ..	21,964	21,528	21,532
R. ..	—436			+4
D.—COST OF OPIUM SUPPLIED TO STATE EXCISE DEPARTMENT—			
O. ..	20,000	24,240	37,875
R. ..	4,240			+13,635
<i>Col. 4.—Receipt of more debits than anticipated.</i>			
E.—PURCHASE OF GANJA AND OTHER DRUGS—			
O. ..	1,24,000	67,275	60,633
R. ..	—56,725			—6,642
<i>Col. 4.—Amount not drawn as the bill was misplaced in the Treasury.</i>			
F.—COMPENSATIONS—			
O. ..	2,500	207	..
R. ..	—2,293			—207
Surrenders or withdrawals within grant—			
R. ..	50,789	50,789	..
Against the amount of Rs. 50,789 surrendered, the actual saving came up to Rs. 49,479.			
Total—Voted ..	17,45,971	16,96,492	—49,479

Grant No. 15—Registration (All Voted).

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving
1	2	3	4
	Rs.	Rs.	Rs.
11—REGISTRATION			
A.—SUPERINTENDENCE—			
O. .. 7,682	7,320	7,152	-168
R. .. -362			
B.—DISTRICT CHARGES—			
O. .. 5,52,424	5,27,044	5,31,011	+3,967
S. .. 11,453			
R. .. -36,833			
Surrenders or withdrawals within grant—			
R. .. 37,195	37,195	..	-37,195
Against the amount of Rs. 37,195 surrendered the actual saving came up to Rs. 33,396.			
Total—Voted ..	5,71,559	5,38,163	-33,396

Grant No. 16—District Administration and other Expenditure
relating to the Revenue Department.

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Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs
18.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.			
<i>Irrigation Works—</i>			
Works (Non-Commercial)—			
Minor Irrigation Works incharge of Civil Officers—			
A.—MAINTENANCE AND REPAIRS—			
O. .. 5,65,000	} 5,21,962	5,15,903	-6,059
R. .. -43,038			
B.—ESTABLISHMENT—			
O. .. 19,750	} 18,311	16,803	-1,508
R. .. -1,439			
Navigation, Embankment and Drainage Works—			
<i>Miscellaneous Expenditure—</i>			
C.—GRANTS-IN-AID IN-CHARGE OF CIVIL OFFICERS—	5,000	5,000	..
25.—GENERAL ADMINISTRATION			
<i>Secretariat and Attached Offices—</i>			
D.—BOARD OF REVENUE, FINANCIAL COMMISSIONER AND ESTABLISHMENT—			
D. 1.—Board of Revenue—			
O. .. 8,28,615	} 10,20,790	10,14,873	-5,917
R. .. 1,92,175			
E.—EXPENDITURE IN CONNECTION WITH <i>ex-ZAMINDARI ESTATES—</i>			
O. .. 2,40,747	} ..	..	..
R. .. -2,40,747			
<i>District Administration—</i>			
F.—GENERAL ESTABLISHMENTS—			
<i>Charged</i>			
S. .. 40,000	40,000	..	-40,00

Col. 4—The explanation for variation has not been furnished by the controlling officer

**Grant No. 16—District Administration and other Expenditure
relating to the Revenue Department—Contd.**

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.

25—GENERAL ADMINISTRATION
—Contd.

Voted

O.	..	40,86,374	}	41,05,418	42,02,462	+97,044
S.	..	5,000				
R.	..	14,044				

Col. 4—The explanation for the variation has not been furnished by the controlling officer.

G.—SUB-DIVISIONAL ESTABLISHMENTS—

O.	..	12,90,000	}	13,18,451	12,55,342	—63,109
R.	..	28,451				

Col. 4—The explanation for the variation has not been furnished by the controlling officer.

H.—OTHER ESTABLISHMENTS—

O.	..	38,75,515	}	40,55,697	39,86,095	—69,602
R.	..	1,80,182				

Col. 4—The explanation for the variation has not been furnished by the controlling officer.

Works—

I.—ORIGINAL WORKS—

O.	..	32,96,471	}	46,47,567	45,35,757	—1,11,810
S.	..	16,99,500				
R.	..	—3,48,404				

Col. 1—In view of the saving of Rs. 1,18,694 under the unit 'Development of Rural Communication' the reasons for which were not furnished by the controlling officer, the Supplementary grant of Rs. 3,50,000 obtained therefor during the November, 1960 proved excessive.

J.—REPAIRS—

O.	..	8,23,000	}	20,41,624	21,53,836	+1,12,212
S.	..	10,00,000				
R.	..	2,18,624				

Col. 4—The explanation for the variation has not been furnished by the controlling officer.

Grant No. 16—District Administration and other Expenditure
relating to the Revenue Department—Contd.

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Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
25—GENERAL ADMINISTRATION—Concl'd.			
<i>Miscellaneous—</i>			
K.—DISCRETIONARY GRANTS BY HEADS OF STATES, ETC.—			
K. 1.—Discretionary Grants at the disposal of Minister, Revenue, Excise and Political and Services (Administration of New Capital)—			
O. .. 6,000	} 5,760	5,460	-300
R. .. -240			
L.—MISCELLANEOUS—			
L. 1.—Irrigation Utilisation Committee—			
S. .. 5	} 1,362	297	-1,065
R. .. 1,357			
Development Schemes			
<i>State Sector—</i>			
Works—			
M.—ORIGINAL WORKS—			
M. 1.—National Water supply and sanitation Programme—Rural water supply—			
O. .. 10,00,000	} 12,42,000	12,56,914	+14,914
S. .. 2,42,000			
47.—MISCELLANEOUS DEPARTMENTS			
<i>Statistics—</i>			
N.—CENSUS—			
O. .. 70,000	} 19,869	16,086	-3,783
R. .. -50,131			
O.—STATE STATISTICS—			
O. 1.—Registration of births, deaths and marriages—		160	.. -100
<i>Miscellaneous—</i>			
P.—EXAMINATIONS—			
O. .. 11,000	} 12,743	12,613	-130
R. .. 1,743			

**Grant No. 16—District Administration and other Expenditure
relating to the Revenue Department—Contd.**

Major head and Group-head 1	Final Grant or Appropriation 2	Actual Expenditure 3	Excess + Saving— 4
	Rs.	Rs.	Rs.
47—MISCELLANEOUS DEPARTMENTS— <i>Concl.</i>			
Q.—ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932—	250	250	..
Development Schemes—			
State Sector—			
Statistics—			
R.—GAZETTEERS AND STATISTICAL MEMOIRS—			
O. .. 71,160	43,960	43,577	38
R. .. -27,200			
50.—CIVIL WORKS			
S.—GRANTS-IN-AID—			
S. 1.—In-charge of Revenue Department—	17,093	17,093	..
T.—ESTABLISHMENT—			
O. .. 42,020	39,356	39,215	-141
R. .. -2,664			
54.—FAMINE			
Famine Relief—			
U.—GRATUITOUS RELIEF—			
O. .. 1,00,000	70,46,078	66,04,798	-4,41,280
S. .. 91,00,000			
R. .. -21,53,922			
<p><i>Col. 1.</i>—In view of the surrender of funds (Rs. 21,53,922) due to non-requirement and saving (Rs. 4,41,280) the reasons for which were not furnished by the controlling officer, the Supplementary grant obtained during November, 1960, proved excessive.</p>			
V.—RELIEF WORKS—			
Relief on Natural Calamities—			
S. .. 25,00,000	26,07,340	27,17,804	+1,10,464
R. .. 1,67,340			
<p><i>Col. 4.</i>—The explanation for variation has not been furnished by the controlling officer.</p>			

Grant No. 16.—District Administration and other Expenditure relating to the Revenue Department—Contd. 81

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
54.—FAMINE—Contd			
W.—SALARIES AND ESTABLISHMENTS—			
Relief on Natural Calamities—			
S. .. 45,000	} 36,902	} 34,587	} -2,315
R. .. -8,098			
X.—TRANSFER TO FAMINE RELIEF FUND— Charged	50,00,000	50,00,000	..
	Vide note 2 below the grant.		
57.—MISCELLANEOUS			
Y.—PETTY ESTABLISHMENTS—			
O. .. 1,71,296	} 1,78,843	} 1,86,881	} +8,03°
R. .. 7,547			
Z.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—			
Z. 1.—Grants to Orissa Bhudan Yagan Samiti.—			
O. .. 3,55,220	} 1,60,936	} 1,60,936	} ..
R. .. -1,94,284			
AA.—MISCELLANEOUS AND UNFORESEEN CHARGES—			
AA. 1.—Reward for destruction of wild animals—			
O. .. 21,600	} 16,008	} 11,142	} -4,866
R. .. -5,592			
AA. 2.—Expenditure in connection with relief on account of fire distress and cyclone—			
O. .. 4,37,980	} 4,43,080	} 4,13,947	} -29,133
R. .. 5,100			
Col. 4.—The explanation for variation has not been furnished by the controlling officer.			
AA. 3.—Grants to flood affected people for construction of houses—			
S. .. 75,00,000	} 36,68,350	} 36,89,520	} +21,170
R. .. -38,31,650			
Col. 1.—In view of the surrender (Rs. 38,31,650) due to less demand for house building grants, the Supplementary grant obtained during November, 1960, proved excessive.			
Col. 4.—The explanation for the variation has not been furnished by the controlling officer.			

**Grant No. 16—District Administration and other Expenditure
relating to the Revenue Department—concl'd.**

Major head and Group head	Final Grant or Appropriation	Actual Expenditure	Excess+ Saving—
1	2	3	4
	Rs.	Rs.	Rs.
57—MISCELLANEOUS—Concl'd.			
AA. 4.—Grants to flood affected people for Rehabilitation—			
S. ..	1,00,000	1,00,000	6,927 —93,073
<i>Col. 1.—In view of the saving, the reasons for which were not furnished by the controlling officer, the Supplementary grant obtained in November, 1960, proved excessive.</i>			
BB.—SPECIAL COMMISSIONS OF ENQUIRY—			
BB. 1.—Flood Relief Committee—			
S. ..	2,000	2,000	.. —2,000
CC.—MISCELLANEOUS GIFTS AND PRESENTS—			
Development Schemes—			
State Sector—			
DD.—SPECIAL COMMISSIONS OF ENQUIRY—			
DD. 1.—Consolidation of Holdings—			
O. ..	14,855	..	..
R. ..	—14,855	..	..
Surrenders or withdrawals within grant or appropriation—			
Voted			
R. ..	61,65,701	61,65,701	.. —61,65,701
Total			
Total {	<i>Charged</i>	50,40,000	50,00,000 —40,000
	<i>Voted</i>	3,95,45,951	3,29,07,518 —66,38,433

NOTES

Explanations for variations have not been furnished by the Controlling Officers in any of the cases (11 group heads)."

2. *Orissa Famine Relief Fund*—The fund was constituted under the Orissa Famine Relief Fund Regulation, 1937. As amended by the Orissa Famine Relief Fund (Amendment) Act, 1958, a credit of Rs. 50 lakhs being a charge on the Consolidated Fund of the State is to be transferred to the fund each year. It can be expended only upon (i) the relief of famine and of distress caused by serious drought, flood and other serious natural calamities in Orissa and (ii) the construction or repair of embankments after serious flood. When the balance in the fund exceeds Rs. 50 lakhs, the excess may be utilised in the execution of protective irrigation works and other works required for the prevention of famine, grant of loans to cultivators, commutation of pensions, obtaining of loans to institutions undertaking to advance loans for building fire-proof houses in villages and subject to certain restrictions laid down in the Act, other capital expenditure. An account of the fund is given in statement Nos. 1 and 3 of Finance Accounts, 1960-61.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
25—GENERAL ADMINISTRATION			
<i>Miscellaneous—</i>			
A.—DISCRETIONARY GRANTS BY HEADS OF STATES, ETC.—			
A. 1—At the disposal of Minister, Finance, Industries, Mining and Geology and Law.—	6,000	5,300	—700
36—SCIENTIFIC DEPARTMENTS			
B.—MINES DEPARTMENT—			
B. 1—Directorate of Mines—			
G. .. 2,33,000	} 2,19,790	2,16,905	—2,885
R. .. —13,210			
B. 2—Collection of Cess in Mining areas—			
B. 2(1)—Administration of Orissa Mining Areas Development Fund.—			
O. .. 26,582	} 19,867	19,267	—600
R. .. —6,715			
B. 3.—Transfer to Orissa Mining Areas Development Fund—	76,00,000	..	—76,00,000
<i>Col. 4—(i) Due to uncertain position in respect of collection of cess on account of late declaration of fair prices of minerals. The saving remained surrendered.</i>			
<i>(ii) Vide note 1 below the grant</i>			
Development Schemes—			
<i>State Sector—</i>			
C.—MINES DEPARTMENT—			
C. 1—Re-organisation of Directorate of Mines—			
O. .. 4,14,623	} 3,18,420	3,13,211	—5,209
R. .. —96,203			
C. 2—Assaying and Analytical Laboratory—			
O. .. 44,870	} 40,663	40,381	—282
R. .. —4,207			

**Grant No. 17—Expenditure relating to the Industries
Department—Contd.**

Major head and Group head		Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1		2	3	4
		Rs.	Rs.	Rs.
36—SCIENTIFIC DEPARTMENTS—Concl'd.				
C. 3.—School for training of Junior Mines Managers—				
O.	2,56,052	} 2,38,505	2,32,053	-6,452
R.	-17,547			
42—CO-OPERATION				
D.—DIRECTION—				
O.	10,426	} 15,391	14,608	-783
R.	4,965			
E.—SUPERINTENDENCE—				
O.	21,486	} 18,621	17,784	-837
R.	-2,865			
F.—OTHER CHARGES—				
<i>Charged</i>				
S.	1,900	} ..	..	..
R.	-1,900			
<i>Voted</i>				
O.	3,31,637	} 3,00,206	2,91,885	-8,321
R.	-31,431			
<i>Vide note 2 below the grant.</i>				
Development Schemes—				
<i>State Sector—</i>				
G.—DIRECTION—				
G. 1—Administration and Supervision of Industrial Co-operatives—				
O.	1,15,218	} 91,228	89,632	-1,596
R.	-23,990			
G. 2.—Block Level Extension Officers for Village Industries—				
O.	1,52,775	} 1,26,606	1,26,091	-515
R.	-26,169			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.

42.—CO-OPERATION—Concl'd.

H.—OTHER CHARGES—

O. ..	25,76,443	18,28,442	16,62,228	—1,66,214
S. ..	5			
R. ..	—7,48,006			

(i) Col. 1—The entire provision of Rs. 1,63,500 under the unit 'Cess Fund Scheme—Development of Handloom Industry—Subsidy for improved appliances to Cotton Weavers' was withdrawn at the end of the year as the Weavers did not agree to the loan-cum-subsidy scheme indicating provision for a premature scheme.

(ii) Col. 4—Mainly, non-drawal of subsidy (Rs. 6,622), arrear pay and stipend (Rs. 3,685), Working capital for Calendering plant (Rs. 4,000), (ii) non-payment of electric charges (Rs. 1,395), (iii) postponement of building construction (Rs. 46,797), (iv) non-receipt of Government sanction (Rs. 15,000), (v) late receipt of claims from Central Banks (Rs. 36,350) and (vi) non-execution of repair works (Rs. 5,640).

(iii) Vide notes 3 and 4 below the grant.

Central Sector—

I.—OTHER CHARGES—

O. ..	3,81,732	74,903	63,312	—11,591
R. ..	—3,06,829			

Col. 1—Provision of Rs. 2,35,033 was withdrawn from unit 'Subsidy' due to non-sanction indicating provision for premature scheme.

Col. 4—Mainly, late receipt of Government sanction—

43.—INDUSTRIES AND SUPPLIES

J.—INDUSTRIES—

J. 1.—Direction—

O. ..	2,15,799	2,11,290	2,07,330	—3,960
R. ..	—4,509			

J. 2.—Industrial Education—

J. 2. (1)—Orissa School of Engineering—

O. ..	3,72,177	3,86,411	3,93,480	+7,069
R. ..	14,234			

Col. 4.—Due to ineffective control over drawal of stipends of Overseers undergoing practical training (Rs. 17,404), partly set off by small savings under other primary units (Rs. 10,335).

Grant No. 17.—Expenditure relating to the Industries Department—Contd.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
43—INDUSTRIES AND SUPPLIES—Contd.			
J. 2 (2)—Industrial and Technical Schools—			
O. .. 1,30,256	} 31,666	30,347	-1,319
R. .. -98,590			
J. 2. (3)—Grants-in-aid to Technical Institutes—	25,000	25,000	..
J. 2. (4)—Other Scholarships and stipends—			
O. .. 36,650	} 22,898	22,659	-239
R. .. -13,752			
J. 2. (5)—Training in small-scale Industries Institute—			
O. .. 13,598	} 10,651	10,481	-170
R. .. -2,947			
J. 2. (6)—Scheme for training of Adult civilian—			
O. .. 1,89,145	} 1,68,432	1,48,767	-19,665
R. .. -20,713			
<i>Col. 4.—Mainly due to non-drawal of training fees (Rs. 13,640), non-receipt of sanction to annual repair (Rs. 5,238), non-adjustment of debit (Rs. 459) and non-supply of miscellaneous articles (Rs. 968).</i>			
J. 2. (7)—Scheme for the Automobile and Diesel Mechanic Institute—			
O. .. 22,517	} 21,866	21,619	-247
R. .. -651			
J. 3.—Industrial Development—			
<i>Charged</i>			
S. .. 34,182	34,182	34,182	..
<i>Voted</i>			
O. .. 5,35,555	} 3,69,045	3,68,543	-502
S. .. 5			
R. .. -1,66,515			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess+ Saving—	
1	2	3	4	
	Rs.	Rs.	Rs.	
43—INDUSTRIES AND SUPPLIES—Contd.				
K.—COTTAGE INDUSTRIES—				
<i>Charged</i>				
R. .. 1,900	1,900	1,900	..	
<i>Voted</i>				
O. — 1,38,238	1,05,520	1,03,046	—2,474	
R. .. —32,718				
L.—OTHER ORGANISATION—				
L. 1.—Orissa Small Industries Board—				
O. .. 2,500	850	361	—489	
R. .. —1,650				
M.—WORKS—	—	16,000	15,553	—447
Development Schemes—				
<i>State Sector—</i>				
N.—INDUSTRIES—				
N. 1.—Direction—				
N. 1 (1).—Expansion of Industries Directorate—				
O. .. 5,03,171	4,83,337	4,73,168	—10,169	
R. .. —19,834				
N. 2.—Industrial Education—				
N. 2 (1).—State Council of Technical Education.—				
O. .. 29,395	80,925	42,563	—38,362	
R. .. 51,530				

Col. 4.—Late receipt of Government sanction towards—(i) remuneration to examiners (Rs. 35,764), (ii) pay of Registrar, non-drawal of travelling allowances and dearness allowance, non-payment of telephone rent bills (Rs. 500) and non-receipt of Government sanction for purchase of furniture (Rs. 250).

**Grant No. 17.—Expenditure relating to the Industries
Department—Contd.**

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
43—INDUSTRIES AND SUPPLIES—Contd.			
N. 2 (2).—Expansion of Orissa School of Engineering—			
O. .. 86,798	} 89,167	87,328	-1,839
R. .. 2,369			
N. 2 (3).—Berhampur Engineering School—			
O. .. 5,51,942	} 5,72,842	5,55,267	-17,575
R. .. 20,900			
<i>Col. 4.—Mainly, due to non-preferment of claims by Government servants in time (Rs. 5,249) and lack of proper control over drawal of stipends (Rs. 7,046).</i>			
N. 2 (4).—Jharsuguda Engineering School—			
O. .. 7,81,074	} 8,42,877	8,05,082	-37,795
R. .. 61,803			
N. 2 (5).—Junior Technical Schools—			
O. .. 3,72,314	} 368	..	-368
R. .. -3,71,946			
N. 2 (6).—Industrial Training Institute, Cuttack—			
O. .. 2,63,545	} 2,04,246	1,70,219	-34,027
R. .. -59,299			
N. 2 (7).—Industrial Training Institute, Balasore—			
O. .. 75,870	} 70,170	70,843	+ 673
R. .. -5,700			
N. 2 (8).—Industrial Training Institute, Berhampur—			
O. .. 2,38,391	} 2,14,352	2,14,206	-146
R. .. -24,039			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
43—INDUSTRIES AND SUPPLIES—Contd.			
N. 2 (9).—Industrial Training Institute, Hirakud—			
O. .. 1,45,445	} 1,45,085	1,32,103	—12,982
R. .. —360			
N. 2 (10).—Industrial Training Institute, Rourkela—			
O. .. 4,45,911	} 3,55,785	3,24,114	—31,671
R. .. —90,126			
Col. 4.—Mainly, due to non-receipt of Government sanction for purchase of equipment (Rs. 28,814).			
N. 2 (11).—Industrial Training Institute, Junagarh—			
O. .. 3,14,269	} 1,36,744	1,27,652	—9,092
R. .. —1,77,525			
N. 2 (12).—Leave Reserve and Training Reserve Craft Inspectors—			
O. .. 27,484	} 14,454	14,225	—229
R. .. —13,030			
N. 2 (13).—Apprenticeship Training of Craftsman—			
O. .. 43,140	} ..	..	..
R. ... —43,140			
N. 2 (14).—Modernisation of Industrial Schools—			
O. .. 3,13,448	} 2,72,104	2,65,624	—6,480
R. .. —41,344			
N. 2 (15).—State Council of Training in Vocational Trades—			
O. .. 9,828	} 2,212	2,212	..
R. .. —7,616			
N. 2 (16).—Training-cum-production Centres for Small-scale Industries—			
O. .. 2,06,580	} 1,20,286	1,14,229	—6,057
R. .. —86,294			

Grant No. 17.—Expenditure relating to the Industries Department—Contd.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
43—INDUSTRIES AND SUPPLY—Contd.			
N. 2 (17)—Training of Private Entrepreneurs—			
O. .. 15,000	..	..	..
R. .. —15,000			
N. 2 (18)—Industrial Workers' Evening classes—			
O. .. 11,420	7,580	6,870	—710
R. .. —3,840			
N. 2 (19)—Work and Orientation Training Centre—			
O. .. 4,49,145	3,10,639	2,28,239	—82,400
R. .. —1,38,506			
<i>Col. 4—Due to non-receipt of Government sanction for purchase of equipments.</i>			
N. 2 (20)—Grants-in-aid to Technical Institutes—			
O. .. 6,61,754	6,74,619	6,74,619	..
R. .. 12,865			
N. 3—Industrial Development—			
O. .. 3,24,830	1,38,089	1,25,128	—12,961
R. .. —1,86,741			
<i>Col. 4—Mainly, due to late receipt of Government sanction (Rs. 12,735).</i>			
O—COTTAGE INDUSTRIES—			
O. 1—Production centre for Small-scale Industries—			
O. .. 78,933	78,382	82,352	+3,970
R. .. —551			
P—WORKS—			
O. .. 1,32,000	83,708	83,708	..
R. .. —48,292			
57—MISCELLANEOUS			
Q—SPECIAL COMMISSIONS OF ENQUIRY—			
Q. 1—Orissa River Board—			
	5,534	5,292	—242

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
57—MISCELLANEOUS—Concd.			
R—MISCELLANEOUS AND UNFORESEEN CHARGES—			
R. 1—Subvention to Orissa State Financial Corporation—			
R. ..	74,500	74,500	74,500 ..
Surrenders or withdrawals within grant or appropriation—			
Voted			
R. ..	27,09,234	27,09,234	.. —27,09,234
Totals	{ Charged ..	36,082	36,082 ..
	{ Voted ..	1,99,55,510	91,19,386 —1,08,36,124

NOTES

Expenditure from Special Funds

1. *Orissa Mining Areas Development Fund*—The fund has been constituted under the Orissa Mining Areas Development Act, 1952. It is intended to meet expenditure incurred in connection with measures which are necessary or expedient for providing amenities like communications, water-supply and electricity for the better development of the mining areas and for the welfare of labour and other persons residing or working in the mining areas. The Fund is fed from cess collected on minerals. An account of the fund is given in Statement Nos. 1 and 3 of part. B-II of Finance Accounts, 1960-61.

2. *Grants made by the Indian Central Oil Seeds Committee*—The grant made by the Committee for benefit of tillies, Oil-seed growers, etc., is credited to the deposit head "Deposit Account of grants made by the Indian Central Oil-seeds Committee". The actual expenditure on the schemes is recorded under the relevant service head of account and at the end of the year an amount equivalent to the share of expenditure to be met from the grant made by the Committee is transferred from the deposit head to the appropriate service heads taken as reduction of expenditure. An account of the transactions of the grant during the year is given in Statement Nos. 1 and 3 of Part B-II of Finance Accounts, 1960-61.

3. *Grants made by the Central Government for the Development of Handloom Industries.*—The grants and loans paid by the Central Government from the Cess Fund for the development of Handloom Industries in the State of Orissa are credited in the first instance to the deposit head "Deposit Account of grants from the Central Government for the development of Handloom Industries". The actual expenditure on the scheme is amount recorded under the relevant service heads of Accounts and at the end of the year an amount equivalent to the share of expenditure to be met out of the grants is transferred from the deposit head to the appropriate service heads as reduction of expenditure. An account of the grants during 1960-61 is given in Statement Nos. 1 and 3 of Part B-II of Finance Accounts, 1960-61.

**Grant No. 17.—Expenditure relating to the Industries
Department—Concl.**

4. *Grants made by the Central Silk Board for development of Silk Industry*—The grants received from the Central Silk Board for various schemes for the development of Silk Industry in the State of Orissa are credited in the first instance to the deposit head 'Deposit Account of grant from Central Silk Board'. The actual expenditure on the schemes is recorded under the relevant service heads of account and at the end of the year, an amount equivalent to the share of expenditure to be met from the grant is transferred from the deposit head to the service head as reduction of expenditure. An account of the transactions of the grants during 1960-61 is given in Statement Nos. 1 and 3 of Part B-II of Finance Accounts, 1960-61.

5. *Subsidy paid to Co-operative Institutions*—The subsidy paid by Government to Co-operative Institutions for various purposes during the year under report is detailed below :—

Purpose for which subsidy is paid	Amount Rs.
Co-operative Education and Training	93,559
Staff subsidy	2,89,391
Small-scale industries	37,593
Rebate allowed to consumers of handloom cloth	3,36,715
Other miscellaneous purposes	3,28,520

Grant No. 18.—Civil and Sessions Court and other Expenditure
relating to the Law Department(All Voted).

93

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—	
1	2	3	4	
	Rs.	Rs.	Rs.	
27.—ADMINISTRATION OF JUSTICE				
A.—LAW OFFICERS—				
A. 1.—Legal Remembrancer and High Court Pleaders—				
O. ..	1,21,806	1,68,569	1,49,436	
R. ..	46,763			—19,133
<i>Col. 4.</i> —Mainly, non-payment of fees to Advocates pending completion of certain formalities (Rs. 9,903) and non-receipt of debits in respect of work done in the Supreme Court (Rs. 11,220).				
A. 2.—Mofussil Establishment—				
O. ..	1,86,928	2,23,743	1,99,812	
R. ..	36,815			—23,931
<i>Col. 4.</i> —Mainly, non-drawal of bills on account of fees payable to the Government Pleaders and Public Prosecutors (Rs. 19,407) and non-payment of fees to outside Pleaders (Rs. 4,074)				
B.—CIVIL AND SESSIONS COURTS—				
B. 1.—Civil, and Sessions Courts Establishment—				
O. ..	16,32,976	15,15,861	14,97,596	
S. ..	8,343			—18,265
R. ..	—1,25,458			
<i>Col. 4.</i> —Vacancies (Rs. 9,796) and small savings under different units (Rs. 8,469).				
B. 2.—Process-Serving Establishment—				
O. ..	2,74,724	2,68,376	2,62,495	
R. ..	—6,348			—5,881
C.—CRIMINAL COURTS—				
C. 1.—General Establishment—				
O. ..	3,03,391	2,88,407	2,88,276	
R. ..	—14,984			—131
47.—MISCELLANEOUS DEPARTMENTS				
D.—MISCELLANEOUS—				
D. 1.—Administration of the Orissa Hindu Religious Endowment Act, 1951.—				
O. ..	1,35,150	1,26,038	1,24,618	
R. ..	—9,112			—1,420

Grant No. 18.—Civil and Sessions Court and other Expenditure
relating to the Law Department—*Concl'd.*

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
47.—MISCELLANEOUS DEPARTMENTS—			
<i>Concl'd</i>			
D. 2.—Administration of the Muslim Wakf Act, 1954—			
O. .. 21,082	20,820	20,049	-771
R. .. -262			
57.—MISCELLANEOUS			
E.—COST OF BOOKS AND PERIODICALS—			
E. 1.—Indian Law Report and Legislative Publications—			
O. .. 10,000	7,000	4,688	-2,312
R. .. -3,000			
F.—PETTY ESTABLISHMENT—			
F. 1.—Temple and Ceremonial Establishment—			
O. .. 11,200	11,140	10,373	-767
R. .. -60			
G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.			
H.—MISCELLANEOUS AND UNFORESEEN CHARGES—			
H. 1.—Miscellaneous and unforeseen charges—			
R. .. 1,000	1,000	..	-1,000
Surrenders or withdrawals within grant.—			
R. .. 74,646	74,646	..	-74,646
Total—Voted ..	27,54,906	26,06,649	1,48,257

Grant No. 19-Stationery and Printing and other Expenditure
relating to the Commerce Department—(All Voted)

95

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
27.—ADMINISTRATION OF JUSTICE			
A.—CRIMINAL COURTS—			
A. 1.—General Establishment—			
A. 1 (1)—Compensations—			
A. 1 (1) (1)—Compensation payable to Local bodies, Forest Panchayats and others in lieu of Magisterial fines realised under Indian Ports Act, 1908—	20	..	20
30.—PORTS AND PILOTAGE			
B.—PILOTAGE AND PILOT ESTABLISHMENT—			
	200	..	—200
C.—PORTS ESTABLISHMENTS—			
	11,188	12,642	+1,454
D.—MISCELLANEOUS—			
O. .. 2,650	} 3,200	} 3,250	} +50
R. .. 550			
43.—INDUSTRIES AND SUPPLIES			
Development Schemes			
State Sector			
E.—INDUSTRIES—			
E. 1.—Industrial Education—			
E. 1 (1).—Technical School of Printing and Allied Trades—			
O. .. 30,000	} 33,455	} 33,144	} —311
S. .. 5,716			
R. .. —2,261			
56.—STATIONERY AND PRINTING			
Stationery			
F.—STATIONERY OFFICES AND STORES—			
F. 1.—Stationery Offices—			
O. .. 55,413	} 71,537	} 72,665	} +1,128
R. .. 16,124			

Grant No. 19.—Stationery and Printing and other Expenditure relating to the Commerce Department—Contd.

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
56.—STATIONERY AND PRINTING—Contd.			
F. 2.—Inspection and repairs of typewriters and duplicators—			
O. .. 34,717	} 36,942	37,951	+1,009
R. .. 2,225			
G.—PURCHASE OF STATIONERY STORES—			
O. .. 4,63,408	} 5,32,138	5,18,848	-13,290
S. .. 1,14,492			
R. .. -45,762			
<i>Col. 4—Mainly, non-adjustment of cost of paper owing to non-preferment of claimse (Rs. 9,841) and non-receipt of debit in respect of credit notes from the railway authorities (Rs. 1,994).</i>			
H.—DISCOUNT ON PLAIN PAPER USED WITH STAMPS—			
O. .. 6,000	} 5,736	4,025	-1,711
R. .. -264			
I.—PURCHASE OF PLAIN PAPER USED WITH STAMPS—			
<i>Printing</i>			
J.—GOVERNMENT PRESSES—			
J. 1.—Press Proper—			
O. .. 15,62,939	} 18,52,275	17,99,083	-53,192
S. .. 6,40,033			
R. .. -3,50,697			
<i>Col. 4—Mainly, non-preferment of cost of paper (Rs. 33,160), non-receipt of debit in respect of credit notes from the railway authorities (Rs. 14,481) and non-adjustment of inspection charges on paper (Rs. 4,786).</i>			
J. 2.—District Presses—			
O. .. 1,09,289	} 94,302	89,787	-4,515
R. .. -14,987			
J. 3.—Forms Department—			
O. .. 1,57,921	} 2,96,968	2,96,592	-376
R. .. 1,39,047			

Major head and Group-head 1	Final Grant 2	Actual Expenditure 3	Excess + Saving— 4
	Rs.	Rs.	Rs.
56.—STATIONERY AND PRINTING—Contd.			
J. 4.—Forms Stores—			
O. .. 9,45,272	11,30,354	11,31,061	+707
S. .. 27,150			
R. .. 1,57,932			
J. 5.—Mechanical Branch—			
R. .. 1,102	1,102	1,100	—2
K.—PRINTING AT PRIVATE PRESSES—			
O. .. 2,00,000	2,37,148	2,34,362	—2,786
R. .. 37,148			
L.—COST OF PRINTING WORK DONE BY OTHER GOVERNMENTS—			
L. 1.—Printing work done at Central Press for State Government—			
O. .. 8,500	37,950	37,211	—739
R. .. 29,450			
L. 2.—Other Printings—			
O. .. 1,000	5,000	1,997	—3,003
R. .. 4,000			
M.—CHARGES IN ENGLAND—			
M. 1(1).—High Commissioner—			
M. 1(1).—Scholarships—			
O. .. 2,213	755	442	—313
R. .. 1,458			
M. 1(2).—Other charges—			
O. .. 5,827	4,042	5,929	+1,887
R. .. 1,785			
M. 1(3).—Stores for India—			
R. .. 4,797	4,797	..	—4,797

Grant No. 19.—Stationery and Printing and other Expenditure
relating to the Commerce Department—*Concl'd.*

Major head and Group-head 1	Final Grant 2	Actual Expenditure 3	Excess + Saving — 4
	Rs.	Rs.	Rs.
56.—STATIONERY AND PRINTING—<i>Concl'd.</i>			
<i>Development Schemes</i>			
<i>State Sector</i>			
N.—GOVERNMENT PRESS—			
N. 1.—Orissa Secretariat Press—			
N. 1(1).—Addition to Plant and Furniture—	5,00,000	4,99,723	—277
57.—MISCELLANEOUS.			
O.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—			
O. 1.—Grants to Local Bodies for no specific purpose, e. g. to cover deficit balances or as Compensation for Revenue resumed-Port Fund—			
O. .. 5,000	32,000	32,000	..
S. .. 27,000			
O. 2.—Miscellaneous contributions—			
Guaranteed Post and Telegraph Offices—	31,124	11,541	—19,583
<i>Col. 4.—Non-receipt of book debits from the Accounts office.</i>			
O. 3.—Guaranteed Telephone Lines—			
O. .. 58,422	..	..	..
R. .. —58,422			
Surrenders or withdrawals within grant—			
R. .. 83,261	83,261	..	—83,261
Total—Voted	.. 50,30,896	48,48,689	—1,82,207

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—	
1	2	3	4	
	Rs.	Rs.	Rs.	
38.—MEDICAL.				
<i>Development Schemes</i>				
<i>State Sector</i>				
A.—EMPLOYEES' STATE INSURANCE SCHEMES—				
A.1.—Administrative unit attached to the Health Directorate—				
O. ... 21,645	24,897	24,882	—15	
R. .. 3,252				
A. 2.—State Insurance Hospitals and Dispensaries—				
O. .. 4,05,062	2,83,643	2,90,509	+6,866	
S. .. 5				
R. .. —1,21,424				
47.—MISCELLANEOUS DEPARTMENTS.				
<i>Labour and Emigration</i>				
B.—FACTORIES—				
O. ... 78,891	91,530	88,532	—2,998	
S. ... 12,639				
C.—LABOUR—				
O. .. 83,346	1,00,101	99,734	—367	
R. .. 16,755				
D.—INSPECTOR OF STEAM BOILERS—				
O. .. 17,071	17,305	17,482	+177	
R. .. 234				
<i>Statistics</i>				
E.—STATE STATISTICS—		2,162	2,061	—101
<i>Miscellaneous</i>				
F.—ADMINISTRATION OF MINIMUM WAGES ACT, 1948—				
O. .. 5,039	—	..	..
R. .. —5,039				

Major head and Group-head 1	Final Grant 2	Actual Expenditure 3	Excess + Saving— 4
	Rs.	Rs.	Rs.
47—MISCELLANEOUS DEPARTMENTS—Contd.			
G.—MISCELLANEOUS—			
G. 1.—Administration of Talcher Stowing Board—			
R. .. 647	647	647	..
Development Schemes			
<i>State Sector</i>			
H.—LABOUR—			
O. .. 1,37,873	1,53,389	1,50,952	-2,437
S. .. 10,769			
R. .. 4,747			
<i>Inspection and Tests</i>			
I.—INSPECTOR OF STEAM BOILERS—			
O. .. 17,504	7,661	7,671	+10
R. .. -9,843			
<i>Miscellaneous</i>			
J.—MISCELLANEOUS—			
J. 1.—Village Housing Project Scheme—			
O. .. 76,220	38,311	40,519	+2,208
R. .. -37,909			
<i>Central Sector</i>			
J. 2.—Subsidised Industrial Housing Schemes—			
O. .. 5,25,000	13,500	13,500	..
R. .. -5,11,500			
<i>Col. 1.—Provision of Rs. 5,11,500 for grant of subsidies to private employers was withdrawn at the end of the year as preliminaries for grant of subsidy were not completed indicating premature provision.</i>			
57.—MISCELLANEOUS.			
K.—EMPLOYMENT EXCHANGES AND RESETTLEMENT—			
K. 1.—Employment Organisation—			
O. .. 1,47,819	1,47,619	1,45,687	-1,932
R. .. -200			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
57—MISCELLANEOUS—Concl'd.			
<i>Development Schemes</i>			
<i>State Sector</i>			
L.—PUBLICITY BOARD ..	6,052	5,984	—68
M—EMPLOYMENT EXCHANGES AND RESET- TLEMENT—			
M. 1. Employment Organisation—			
O. .. 1,93,450	2,07,890	2,07,413	—477
R. .. 14,440			
Surrenders or withdrawals within grant—			
R. .. 6,45,840	6,45,840	..	—6,45,840
Against the amount of Rs. 6,45,840 surrendered, the actual saving came up to Rs. 6,44,974			
Total—Voted	17,40,547	10,95,573	—6,44,974

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
25 GENERAL ADMINISTRATION.			
<i>Miscellaneous—</i>			
A—DISCRETIONARY GRANTS BY HEADS OF STATES, ETC..			
A. 1—Discretionary grants at the disposal of Minister, Tribal and Rural Welfare and Labour—			
O. .. 6,000	4,340	4,445	+105
R. .. —1,660			
47—MISCELLANEOUS DEPARTMENTS—			
B—RURAL WELFARE DEPARTMENT—			
<i>Welfare of Scheduled Tribes, Castes and Other Backward Classes—</i>			
B. 1—Scheduled Tribes—			
B. 1 (1)—Secretariat—			
O. .. 1,75,735	1,71,713	1,48,899	—22,814
R. .. —4,022			
<i>Col. 4—Mainly, charges classified under group-head C. 1 (1) by the drawing officers.</i>			
B. 1 (2)—Tribes Advisory Council—			
O. .. 2,100	1,960	2,230	+ 270
R. .. —140			
B. 1 (3)—Superintendence—M of ussil Offices—			
O. .. 4,41,436	4,38,090	4,39,935	+ 1,845
R. .. —3,346			
B. 1 (4)—Education Improvement—			
O. .. 28,93,082	27,06,759	26,72,575	— 34,184
R. .. —1,86,323			
B. 1 (5)—Grants and subsidies—			
O. .. 1,66,206	1,30,060	1,28,569	— 1,491
R. .. — 36,146			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
47.—MISCELLANEOUS DEPARTMENTS—Contd.			
B. 1 (6)—Public Health—			
O. ..	98,970	1,40,041	1,70,139
R. ..	41,071		
Col. 4—The explanation for variation has not been furnished by the controlling officer.			
B. 1 (7)—Industries—			
O. ..	10,104	9,348	9,226
R. ..	— 756		
B. 1 (8)—Publicity among classes—Publicity Van—			
O. ..	16,770	12,990	12,298
R. ..	— 3,780		
B. 1 (9)—Other Welfare Schemes—			
O. ..	2,29,976	6,74,781	6,47,052
S. ..	4,82,300		
R. ..	— 37,495		
Col. 4—Mainly, smaller expenditure on settlement of Adibasis due to delay in selection of sites (Rs. 16,000) and vacancies (Rs. 5,300).			
B. 1 (10)—Village Welfare Centres—			
O. ..	49,553	53,482	52,734
R. ..	3,929		
B. 2—Scheduled Castes—			
B. 2 (1)—Educational Improvement—			
O. ..	5,18,920	5,26,393	5,27,342
R. ..	7,473		
B. 2 (2)—Grants and subsidies—			
B. 2 (2) (1)—Grants-in-aid for removal of untouchability—			
O. ..	5,804	6,005	5,846
R. ..	201		

Major head and Group-head	Final grant	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
47.—MISCELLANEOUS DEPARTMENTS—Contd.			
B. 2 (3)—Other Welfare Schemes—			
B. 2 (3) (1)—Village Welfare Schemes—			
O. .. 17,615	15,710	18,153	+ 2,443
R. .. —1,905			
B. 3—Other Backward classes—			
B. 3 (1)—Village Welfare Centres—			
O. .. 34,003	33,828	33,063	— 765
R. .. —175			
B. 4—Ex-Criminal Tribes—			
B. 4 (1)—Grants and subsidies—			
B. 4 (1) (1)—Welfare of ex-Criminal Tribes—			
O. .. 24,011	16,705	15,843	— 862
*R. .. —7,306			
DEVELOPMENT SCHEMES—			
<i>State Sector—</i>			
C—RURAL WELFARE DEPARTMENT—			
<i>Welfare of Scheduled Tribes, Castes and Other Backward classes—</i>			
C. 1—Scheduled Tribes—			
C. 1 (1)—Secretariat—			
O. .. 75,815	62,052	85,711	+23,659
R. .. —13,763			
Col. 4—Vide explanation under the group-head B. 1 (1).			
C. 1 (2)—Superintendence—			
O. .. 7,33,710	5,69,257	5,69,474	+217
R. .. —1,64,453			
C. 1 (3)—Educational Improvement—			
O. .. 34,27,544	33,50,207	33,05,128	—45,079
R. .. —77,337			

Col. 4.—The explanation for variation has not been furnished by the controlling officer

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
47.—MISCELLANEOUS DEPARTMENTS—Contd.			
C. 1 (4).—Grants and subsidies—			
O. .. 6,13,000	} 5,88,922	5,74,793	-14,129
R. .. -24,078			
C. 1 (5).—Public Health—			
O. .. 11,79,269	} 9,83,132	9,83,963	+831
S. .. 48,000			
R. .. -2,44,137			
C. 1 (6).—Industries—			
O. .. 26,225	} 23,380	23,115	-265
R. .. -2,845			
C. 1 (7).—Other Welfare Schemes—			
O. .. 16,26,667	} 12,41,614	12,30,207	-11,407
R. .. -3,85,053			
<i>Col. 1.</i> —In view of the withdrawal of funds (Rs. 2,58,060) the provision of Rs. 6,66,960 under the scheme 'Settlement of Adibasis on Land—Grants and Subsidies, proved excessive.			
C. 1 (8).—Village Welfare Centres—			
O. .. 16,176	} 16,107	18,138	+2,031
R. .. -69			
C. 1 (9).—Legal Aid to Adibasis—			
O. .. 2,000	} 400	..	-400
R. .. -1,600			
C. 2.—Scheduled Castes—			
C. 2 (1).—Educational Improvement—			
O. .. 9,90,344	} 10,80,767	10,83,298	+2,531
R. .. 90,423			
C. 2 (2).—Grants and subsidies—			
O. .. 4,22,500	} 1,18,850	1,14,950	-3,900
R. .. -3,03,650			
C. 2 (3).—Public Health—			
O. .. 1,05,636	} 1,14,736	1,09,995	-4,741
R. .. 9,100			

106 Grant No. 21—Tribal and Rural Welfare Department—Contd.

Major head and Group-head	Final Grant	Actual Expenditure	Excess Saving	+ —
1	2	3	4	
	Rs.	Rs.	Rs.	
47.—MISCELLANEOUS DEPARTMENTS—Contd.				
C 2 (4)—Village Welfare Centres—				
O. ..	3,817	3,772	3,553	—219
R. ..	—45			
C 3—Denotified Tribes—				
C 3 (1)—Welfare of Denotified Tribes—				
O. ..	2,41,300	2,35,000	2,32,911	—2,089
R. ..	—6,300			
<i>Central Sector</i>				
C 4—Scheduled Tribes—				
C 4 (1)—Administration and Superintendence—				
O. ..	87,073	68,983	60,655	—8,328
R. ..	—18,090			
<i>Col. 4.—Mainly, charges classified under group-head B. 1 (3) by the drawing officers.</i>				
C 4 (2)—Educational Improvements—				
O. ..	8,28,420	20,37,871	20,33,198	—4,673
S. ..	13,13,000			
R. ..	—1,03,549			
C 4 (3)—Grants and Subsidies—				
O. ..	14,59,480	17,54,630	17,68,877	+14,247
S. ..	1,98,005			
R. ..	97,145			
<i>Col. 1.—Supplementary grant of Rs. 1,10,000 obtained for giving grants to Non-official Organisations in November, 1960 was unnecessary as it was withdrawn at the end of the year due to non-finalisation of the scheme.</i>				
C 4 (4)—Other Welfare Schemes—				
O. ..	38,02,962	35,72,833	35,21,524	—51,309
S. ..	4,11,000			
R. ..	—6,41,129			

Col. 4.—Partly, due to non-drawal of travelling allowance and dearness allowance (Rs. 12,786) and non-adjustment of book for supply of forms (Rs. 6,714).

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
47—MISCELLANEOUS DEPARTMENTS—Contd.			
C. 4. (5).—Industries—			
O. ..	13,22,688	7,44,639	7,66,633
S. ..	2,48,754		
R. ..	-8,26,803			+21,994
<i>Col. 1.</i> —(i) The Supplementary grant of Rs. 2,48,016 obtained in March 1961 for organisation of Weavers, Co-operative Society—Subsidy was unnecessary as it was surrendered at the end of the year due to non-approval of the scheme by the Government of India. (ii) In view of the withdrawal of funds (Rs. 5,62,724) due to delay in taking over management of Industrial schools, the provision of Rs. 11,83,688 under the scheme opening of Training-cum-Production centres proved excessive.			
<i>Col. 4.</i> —Mainly, purchase of equipments without allotment of funds.			
C. 4. (6).—Public Health—			
O. ..	11,58,259	10,05,265	9,48,100
S. ..	1,00,000		
R. ..	-2,52,994			-57,165
<i>Col. 1.</i> —In view of the saving of Rs. 33,513 the explanation for which was not furnished by the controlling officer, and the surrender of Rs. 1,65,972, the Supplementary grant (Rs. 1,00,000) obtained in November 1960, proved unnecessary.			
C. 5.—Schedule Castes—			
C. 5 (1).—Grants and Subsidies—			
O. ..	2,00,000	8,77,250	8,70,703
S. ..	8,02,000		
R. ..	-1,24,750			-6,547
C. 5. (2).—Industries—			
O. ..	2,16,030	44,754	36,611
S. ..	1,65,730		
R. ..	-3,37,006			-8,143
C. 5 (3).—Public Health—			
C. 5. (3) (1).—Rural Water Supply—			
O. ..	81,000	91,000	90,246
R. ..	10,000			-754
C. 5 (4).—Educational Improvement—			
S. ..	5,26,300	5,16,300	5,57,416
R. ..	-10,000			+41,116
<i>Col. 4.</i> —The explanation for variation has not been furnished by the controlling officer.			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
47—MISCELLANEOUS DEPARTMENTS—<i>Concl'd.</i>			
C. 6.—Other Backward Classes—			
C. 6 (1).—Grants for Development of Pisciculture—Contingencies—	1,09,000	1,09,000	..
C. 6 (2).—Education Improvements—			
O. .. 5,74,000	11,94,505	11,43,368	—51,137
S. .. 5,20,900			
R. .. 99,605			
<i>Col. 4.</i> —The explanation for variation has not been furnished by the controlling officer.			
C. 6 (3).—Grants for development of Vegetables, Flowers and Betel Leaf Growing—			
O. .. 68,200	58,500	58,250	—250
R. .. —9,700			
C. 6 (4).—Development of Cottage Industries—			
O. .. 2,01,000	1,76,800	1,76,800	—
R. .. —24,200			
C. 6 (5).—Training of Candidates—			
O. .. 1,48,000	53,195	43,863	—9,332
R. .. —94,805			
C. 7.—Denotified Tribes—			
C. 7 (1).—Grants and Subsidies—			
O. .. 85,000	82,008	80,171	—1,837
R. .. —2,992			
Surrenders or withdrawals within grant—			
R. .. 35,93,455	35,93,455	..	—35,93,455
Total—Voted ..	2,93,11,389	2,54,89,000	—38,22,389

NOTE

Explanations for variations have not been furnished by the controlling officers in the case of 4 group-heads (out of 11).

Grant No. 22.—Medical and other expenditure relating to the Health Department (All Voted). 109

Major head and Group-head	Final Grant	Actual Expenditure	Excess- Saving—
1	2	3	4
	Rs.	Rs.	Rs.
25.—GENERAL ADMINISTRATION—			
<i>Miscellaneous</i>			
A.—DISCRETIONARY GRANTS BY HEADS OF STATES, ETC.—			
A. 1.—At the disposal of Minister, Health, Relief and Rehabilitation—	6,000	5,341	—659
38.—MEDICAL—			
B.—MEDICAL ESTABLISHMENT—			
B. 1.—Superintendence—			
O. .. 2,21,660	2,21,860	2,21,444	—416
R. .. 200			
B. 2.— District Medical Officers—			
O. .. 3,02,886	3,12,536	3,11,723	—813
R. .. 9,650			
B. 3.—Reserve Medical Subordinates—			
O. .. 42,500	39,000	34,777	—4,223
R. .. —3,500			
C.—HOSPITALS AND DISPENSARIES—			
C. 1.—Mufussil Hospitals and Dispensaries—			
C. 1 (1).—Establishment—			
O. .. 35,62,277	36,24,562	35,38,219	—86,343
R. .. 62,285			
<i>Col. 4.—The explanation for variation has not been furnished by the controlling officer.</i>			
C. 1 (2).—Suspense—Debit—			
S. .. 9,00,000	9,00,000	5,74,246	—3,25,754
<i>Col. 1.—In view of the saving, the explanation for which was not furnished by the controlling officer. The Supplementary grant obtained in November, 1960 proved excessive. The saving was not surrendered. See Note 3 below the grant also.</i>			
C. 2.—Grants to Hospitals and Dispensaries—			
O. .. 67,286	88,008	86,307	—1,701
S. .. 5			
R. .. 20,717			

Grant No. 22.—Medical and other expenditure relating to the Health Department—Contd.

Major head and Grouphead	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
38—MEDICAL—Contd.			
C. 3.—Other Charges—			
O. .. 35,961	30,531	30,418	- 113
R. .. -5,430			
C. 4.—Ayurvedic Hospitals and Homeopathic Dispensaries—			
O. .. 4,38,423	4,35,101	4,32,591	-2,510
R. .. -3,322			
C. 5.—Blood Bank—			
O. .. 5,518	2,218	2,231	+13
R. .. -3,300			
C. 6.—Establishment of Health centres in National Extension Services—			
O. .. 90,496	81,364	81,202	-162
R. .. -9,132			
C. 7.—Health centres in permanent Blocks—			
O. .. 7,00,000	6,13,070	6,11,056	-2,014
R. .. -86,930			
C. 8.—Management of Medical Institutions under District Boards taken over—			
O. .. 9,78,834	8,78,256	8,75,599	-2,657
R. .. -1,00,578			
<i>Col. 1—Vide note 2 (f) below the grant.</i>			
D.—GRANTS FOR MEDICAL PURPOSES—			
O. .. 2,59,309	2,81,695	2,75,574	-6,121
S. .. 10			
R. .. 22,376			
E.—MEDICAL COLLEGES AND SCHOOLS			
E. 1.—Medical College—			
O. .. 5,44,110	4,85,654	4,84,858	-796
R. .. -58,456			

Major head and Group-head	Final Grant	Actual Expenditure	Excess+ Saving—
1	2	3	4
	Rs.	Rs.	Rs.
38—MEDICAL—Contd.			
E. 2—Establishment of Department of Social and preventive medicines at the Medical College—			
O. .. 66,218	64,918	64,782	—136
R. .. —1,300			
E. 3—Ayurvedic Schools—			
O. .. 92,381	74,203	73,520	—683
R. .. —18,178			
E. 4—Research in indigenous system of medicines at Gopabandhu Ayurveda Vidyapitha, Puri—			
O. .. 6,880	4,747	4,745	—2
R. .. —2,133			
E. 5—Medical College Hospital—			
O. .. 10,91,363	12,88,735	12,79,329	—9,406
R. .. 1,97,372			
E. 6—Training of Medical and Auxiliary Personnel—			
O. .. 62,500	46,960	46,804	—156
R. .. —15,540			
E. 7—Establishment of special diet kitchen in Shriram Chandra Bhanj Medical College Hospital, Cuttack—			
	12,906	12,892	—14
F. —Mental Hospital—			
O. .. 1,03,838	98,890	99,710	+8
R. .. —4,948			
G—CHEMICAL EXAMINER			
G. 1—Fees payable to other Governments for chemical examination—			
O. .. 22,500	19,560	19,560	..
R. .. —2,940			
H—WORKS			
R. .. 2,537	2,537	2,537	..

Grant No. 22—Medical and other expenditure relating to
the Health Department—Contd.

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving —	
1	2	3	4	
	Rs.	Rs.	Rs.	
38—MEDICAL—Contd.				
Development Schemes				
State Sector—				
I—MEDICAL ESTABLISHMENT—				
O. ..	1,00,499	95,191	94,921	
R. ..	-5,308			-270
J—HOSPITALS AND DISPENSARIES—				
J. 1—Health Units				
J. 1 (1).—Training of Health Visitors—				
O. ..	5,675	4,865	4,840	
R. ..	-810			-25
J. 1 (2).—Improvement of District Headquarters Hospitals—				
O. ..	1,48,960	2,27,088	2,26,582	
S. ..	5			-506
R. ..	78,123			
J. 1 (3).—Expansion of the Capital Hospital, Bhubaneswar—				
O. ..	1,05,454	2,05,759	2,05,331	
S. ..	5			-428
R. ..	1,00,300			
J. 1 (4).—Provision of increased facilities in Medical institutions—				
O. ..	3,20,400	2,83,010	2,82,192	
R. ..	-37,390			-818
J. 1(5).—CONTROL OF DISEASES—				
J. 1(5) (1).—Tuberculosis—Increase of bed strength for the treatment of T. B. Establishment of Hospital at Chandpur—				
O. ..	2,91,181	3,25,992	3,23,550	
S. ..	5			-2,442
R. ..	34,806			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
38—MEDICAL—<i>Contd.</i>			
J. 1(6).—Establishment of T. B. Clinics at District Headquarters Hospitals—			
O. .. 70,884	63,322	62,975	—347
R. .. -7,562			
J. 1(7).—Establishment of V. D. Control Organisation—			
O. .. 1,19,556	49,125	48,752	—373
R. .. -70,431			
J. 1(8).—Establishment of Primary Health Units—			
O. .. 34,35,268	29,65,032	22,26,847	—7,38,185
R. .. -4,70,236			
<i>Col. 1.</i> —In view of the surrender (Rs. 2,26,000) and the saving (Rs. 7,33,557) the explanation for which was not furnished by the controlling officer, the provision (Rs. 29,82,000) for works expenditure proved excessive.			
The saving was not surrendered.			
J. 1(9).—Establishment of Ayurvedic and Homeopathic Dispensaries—			
O. .. 49,326	59,160	57,226	—1,934
S. .. 5			
R. .. 9,829			
J. 1(10).—Establishment of T. B. Isolation Centres—			
O. .. 75,111	14,950	7,491	—7,459
R. .. -60,161			
<i>Col. 4.</i> —The explanation for variation has not been furnished by the controlling officer.			
J. 1(11).—Establishment of Anti-T. B. Demonstration and Training Centres at the S. C. B. Medical College, Cuttack—			
O. .. 1,53,306	..	..	..
R. .. -1,53,306			
<i>Col. 1.</i> —The withdrawal of entire provision due to non-implementation of the scheme indicates premature provision.			

Grant No. 22—Medical and other expenditure relating to the Health Department—Contd.

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
38—MEDICAL—Contd.			
K.—GRANT FOR MEDICAL PURPOSES—			
O. .. 88,942	4,14,697	10,95,956	+6,81,259
S. .. 3,45,755			
R. .. -20,000			
<i>Col. 1.—Vide note 2(ii) below the grant</i>			
<i>Col. 4.—The explanation for variation has not been furnished by the controlling officer.</i>			
L.—MEDICAL COLLEGES AND SCHOOLS—			
L. 1.—Improvement to the S. C. B. Medical and attached Hospital, Cuttack—			
O. .. 14,04,135	15,70,674	15,09,990	-69,684
S. .. 10			
R. .. 1,75,529			
L. 2.—Establishment of Second Medical College at Burla—			
O. .. 8,94,423	13,14,708	9,86,011	-3,28,697
S. .. 5			
R. .. 4,20,280			
<i>Col. 4.—(i) The provision under the unit 'College—Contingencies' was augmented by reappropriation (Rs. 3,37,393) resulting in saving of Rs. 1,15,724, the explanations for which was not furnished by the Controlling Officer. The reappropriation proved excessive. (ii) The saving of Rs. 1,60,892 under the unit—'Hospital—Contingencies' the reasons for which were not furnished by the controlling officer remained unsurrendered.</i>			
L. 3.—Post-graduate Medical Education—			
O. .. 77,110	33,224	32,859	-365
R. .. -43,886			
L. 4.—Training of Medical Auxiliary Personnel—			
O. .. 5,027	4,493	2,560	-1,933
R. .. -534			

Grant No. 22—Medical and other expenditure relating to
the Health Department—Contd.

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Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
38—MEDICAL—Contd.			
L. 5.—Training of Auxiliary Nurse-Midwives—			
O. .. 1,78,776	1,39,724	1,03,516	—36,208
R. .. —39,052			
<i>Col 4.—The explanation for variation has not been furnished by the controlling officer.</i>			
L. 6.—Training of Nurses—			
O. .. 65,181	59,913	42,853	—17,060
R. .. —5,268			
<i>Col. 4.—The explanation for variation has not been furnished by the controlling officer.</i>			
L. 7.—Training of Pharmacists—			
O. .. 23,730	38,380	36,386	—1,994
R. .. 14,650			
L. 8.—Integration of Public Health with Basic course of Nursing—			
O. .. 21,000	29,142	18,988	—10,154
R. .. 8,142			
<i>Col. 4.—The explanation for variation has not been furnished by the controlling officer.</i>			
L. 9.—Improvement to Gopabandhu Ayurveda Bidyapitha, Puri.			
L. 9 (1)—Ayurvedic Schools—			
O. .. 35,773	22,141	21,233	—908
R. .. —13,632			
L. 10.—Training of Health Visitors—			
O. .. 64,916	1,000	..	—1,000
R. .. —63,916			

**Grant No. 22—Medical and other expenditure relating to
the Health Department—Contd.**

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
38—MEDICAL— <i>Concl'd.</i>			
L. 11—Training of laboratory assistants	9,648	4,752	—4,896
L. 12—Training of Radio-graphs—	9,728	5,235	—4,493
L. 13—Establishment of a Child guidance clinic at the S. C. B. Medical College—	15,722	..	—15,722

Col. 4—Vide note 2 (iii) below the grant.

M.—CHARGES IN ENGLAND—

M. 1—High Commissioner—

M. 1(1)—Post-graduate Medical Education—

O.	..	5,903	}	4,640	4,614	—26
R.	..	—1,263				

Development Schemes.

Central Sector

N.—MEDICAL COLLEGES AND SCHOOLS—

N. 1—Training of Indigenous Dais—

Contingencies

O.	..	1,00,800	}	1,03,050	89,561	—13,489
R.	..	2,250				

Col. 4—Vide note 2 (iii) below the grant.

57—MISCELLANEOUS

O.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

O. 1—Charitable Homeo Dispensary,
Mayurbhanj—

O.	..	300	}
R.	..	—300			

Grant No. 22—Medical and other expenditure relating to
the Health Department—Concl'd.

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Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
57—MISCELLANEOUS—Concl'd.			
P.—MISCELLANEOUS AND UNFORESEEN CHARGES—			
P. 1—Miscellaneous charges for the treatment of patients at the Pasteur Institute.			
O. .. 415	90	55	—35
R. .. —325			
Surrenders or withdrawals within grant—			
R. .. 1,50,021	1,50,021	..	—1,50,021
Total—Voted ..	1,78,36,800	1,66,64,741	—11,72,059

NOTES

Explanations for variations have not been furnished by the controlling officers in any of the cases (12 group heads).

2. (i) An amount of Rs. 9,391 surrendered from a unit under group-head C. 8 which was part of the surrender order for Rs. 12,001 ordered by Government on the 30th March, 1961 had to be ignored as the amount resumed by the Finance Department was for Rs. 2,610 only.

(ii) A reappropriation order sanctioned by Government on the 30th March, 1961 was ignored as the amount withdrawn from various units (Rs. 7,00,000) differed from the amount reappropriated (Rs. 6,99,995) to a unit under group-head K.

(iii) Another reappropriation order sanctioned by Government on the 30th March, 1961 was ignored as the amount withdrawn (Rs. 12,862) from group head L. 13 differed from the amount reappropriated (Rs. 13,580) to group head N. 1.

3. The Government have introduced a new scheme during the year for purchase of costly and life saving drugs to be stored at Hospitals and Dispensaries in the State and sold to public on cash payment. A summary of the above transactions [vide sub-head C. 1 (2)] during the year 1960-61 is given below :—

Opening balance on the 1st April, 1960	Debits during the year	Credits during the year	Closing balance on the 31st March, 1961
1	2	3	4
	Rs.	Rs.	Rs.
..	5,74,246	..	5,74,246

Certificate accepting the balance is awaited from the controlling officer.

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—	
1	2	3	4	
	Rs.	Rs.	Rs.	
39.—PUBLIC HEALTH				
A.—PUBLIC HEALTH ESTABLISHMENT—				
A. 1.—Superintendence—				
O. ..	1,20,536	82,378	82,303	
R. ..	—38,158			—75
A. 2.—Mofussil Health establishment—				
O. ..	11,06,348	10,81,872	10,79,920	
S. ..	34,950			—1,952
R. ..	—59,426			
A. 3.—Public Health arrangement at New Capital area—				
O. ..	49,179	51,821	50,168	
R. ..	2,642			—1,653
A. 4.—Sanitation in permanent blocks—				
O. ..	7,482	7,364	7,354	
R. ..	—118			—10
A. 5.—Taking over public health activities of District Boards—				
O. ..	1,00,000	1,30,000	1,32,625	
R. ..	30,000			+2,625
B.—GRANTS FOR PUBLIC HEALTH PURPOSES—				
O. ..	4,48,146	5,33,170	4,66,279	
S. ..	1,00,681			—66,891
R. ..	—15,657			
<i>Col. 4.—The saving of Rs. 63,700 under the unit—'Grant for Diet survey-Contingencies' the explanation for which was not furnished by the Controlling officer remained unsundered.</i>				
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—				
C. 1.—Malaria—				
O. ..	1,16,171	84,219	84,402	
R. ..	—31,952			+183

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
39—PUBLIC HEALTH—Contd.			
C. 2.—Other Epidemic diseases—			
O. ..	3,28,000	13,23,916	12,53,280
S. ..	8,87,554		
R. ..	1,08,362		
			-70,636
<i>Col. 4.—The saving of Rs. 44,346 under the scheme purchase of vaccine lymph from Government of Bihar, the explanation for which was not furnished by the controlling officer remained unsundered.</i>			
C. 3.—Publicity Campaign—			
O. ..	1,67,160	1,00,617	99,546
R. ..	-66,543		
			-1,071
C. 4.—Filaria Control Unit—			
O. ..	21,929	7,557	8,020
R. ..	-14,372		
			+463
C. 5.—Leprosy pilot project—			
O. ..	1,29,116	1,03,915	91,206
R. ..	-25,201		
			-12,709
<i>Col. 4.—The explanation for variation has not been furnished by the controlling officer.</i>			
C. 6.—Expenditure in connection with flood—			
S. ..	5	5	..
			-5
C. 7.—Malaria Control under Technical Co-operation Administration programme—			
O. ..	6,81,559	6,50,521	6,44,012
R. ..	-31,038		
			-6,509
D.—BACTERIOLOGICAL LABORATORIES—			
O. ..	69,779	65,964	63,098
R. ..	185		
			-2,866
E.—PASTEUR INSTITUTES—			
E. 1.—Contribution to the Government of Bihar for supply of Vaccines—		14,010	17,978
			+3,968
<i>Col. 4.—The explanation for variation has not been furnished by the controlling officer.</i>			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
39—PUBLIC HEALTH—Contd.			
Development Schemes			
State Sector—			
F.—PUBLIC HEALTH ESTABLISHMENT—			
F. 1.—Strengthening of administrative machinery, creation of the Post of Joint Director of Health Services and his staff—			
O. ..	19,900	28,235	25,112
R. ..	8,335		
			-3,123
F. 2.—Public Health organisation in the newly constituted municipalities—			
O. ..	87,103	55,023	48,974
R. ..	-32,080		
			-6,049
F. 3.—Other Schemes—			
F. 3(1).—Deputation of candidates in D. P. H. training—			
O. ..	2,300	1,656	1,701
R. ..	-644		
			+45
F. 3(2).—Training of Health Inspectors—			
O. ..	15,625	13,845	14,069
R. ..	-1,780		
			+224
F. 3(3).—Training of Health Visitors—			
O. ..	24,530	9,720	6,757
R. ..	-14,810		
			-2,963
F. 3(4).—Establishment of family planning centres—			
O. ..	3,45,919	2,61,785	2,48,231
R. ..	-84,134		
			-13,554
Col. 4.—The explanation for variation has not been furnished by the controlling officer.			
G.—GRANTS FOR PUBLIC HEALTH PURPOSES—			
O. ..	1,07,438	56,207	54,105
R. ..	-51,231		
			-2,102

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
39—PUBLIC HEALTH—Contd.			
H.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—			
H. 1.—National Malaria Control Programme—			
O. .. 28,48,950	} 24,65,367	20,90,010	-3,75,357
R. .. -3,83,583			
<i>Col. 1.—(i) In view of the surrender/withdrawal of funds to the extent of Rs. 3,86,297 and Rs. 4,18,014 under 'Pay of Establishment' and 'Allowances' due to late implementation of surveillance scheme, the provision of Rs. 13,58,500 and Rs. 8,55,790 respectively proved excessive.</i>			
<i>(ii) In view of the saving of Rs. 3,57,798 under the unit 'Contingencies', the explanation for which was not furnished by the controlling officer, the augmentation of funds by Rs. 4,32,799 proved excessive.</i>			
H. 2.—Leprosy Control Scheme Pilot Project—			
O. .. 2,94,760	} 2,38,390	2,36,611	-1,779
R. .. -56,370			
H. 3.—Re-organisation of Health Publicity Bureau—Miscellaneous—			
O. .. 73,213	} 62,338	40,273	-22,065
R. .. -10,875			
<i>Col. 4.—The explanation for variation has not been furnished by the controlling officer.</i>			
H. 4.—National Filaria Control Programme—			
O. .. 4,21,005	} 2,56,959	2,53,819	-3,140
R. .. -1,64,046			
H. 5.—Mass B. C. G. Campaign—			
O. .. 2,87,399	} 3,01,814	2,88,821	-12,993
R. .. 14,415			
<i>Col. 4.—The explanation for variation has not been furnished by the controlling officer.</i>			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
39—PUBLIC HEALTH—Concl.			
H. 6—Establishment of mobile field hygiene units—			
O. .. 33,438	7,867	7,664	—203
R. .. —25,571			
H. 7—Small-pox eradication programme—			
O. .. 95,122	96,580	93,903	—2,677
R. .. 1,458			
H. 8—Re-organisation of vaccination programme—			
O. .. 45,806	63,700	52,840	—10,860
R. .. 17,894			
Col. 4—The explanation for variation has not been furnished by the controlling officer.			
I.—BACTERIOLOGICAL LABORATORIES—			
I. 1—Provision of increased facilities in public health and Bacteriological and Pathological Laboratories—			
O. .. 52,538	20,008	16,797	3,211
R. .. —32,530			
J.—PASTEUR INSTITUTES—			
J. 1—Provision for increased facilities in Medical Institutions—Contribution to Government of Bihar for supply of vaccine—			
	1,080	481	—599
K.—CHARGES IN ENGLAND—			
K. 1—High Commissioner for India—			
K. 1(1)—Contribution to Bureau of Hygiene and tropical diseases—			
	200	200	..

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
47—MISCELLANEOUS DEPARTMENTS			
L.—STATE STATISTICS—			
L. 1—State Vital Statistics	11,602	12,574	+972
Development Schemes			
State Sector			
L. 2.—Re-organisation of vital and Health Statistics—			
O. .. 16,740	12,317	10,618	—1,699
R. .. —4,423			
Surrenders or withdrawals within grant—			
R. .. 9,61,251	9,61,251	..	—9,61,251
Total—Voted ..	91,63,273	75,83,751	—15,79,522

NOTE

Explanations for variations have not been furnished by the controlling officers in any case (9 group-heads).

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL).			
Irrigation Works			
UNPRODUCTIVE WORKS—			
Working Expenses			
Orissa Canals			
A—EXTENSIONS AND IMPROVEMENTS—			
A. 1—Major Works—			
O. .. 2,08,730	} 22,870	22,697	-173
R. .. -1,85,860			
Col. 1—The bulk of the provision was surrendered at the end of the year. The non-utilisation of the funds was mainly due to the non-execution of the proposed extension of distributary No. 1 of Jajpur Canal for which the estimates had not been sanctioned (Rs. 55,000), and non-finalisation of land acquisition proceedings for extension of distributary No. 2 of Jajpur Canal and Baitarani right embankment (Rs. 1,22,720).			
A. 2—Minor Works—			
O. .. 55,000	} 54,343	54,349	+6
R. .. -657			
B—MAINTENANCE AND REPAIRS—			
B. 1—Flood Damage Repairs—			
S. .. 8,03,000	} 8,01,000	7,88,350	-12,650
R. .. 1,000			
B. 2—Normal Repairs—			
O. .. 10,50,000	} 12,06,000	12,08,115	+2,115
R. .. 1,56,000			
C—ESTABLISHMENT—			
C. 1—Executive—			
O. .. 1,17,427	} 1,11,054	1,18,488	+7,434
R. .. -6,373			
C. 2—Special Revenue—			
O. .. 2,67,515	} 2,60,326	2,46,927	-13,399
R. .. -7,189			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)—Contd.			
D.—TOOLS AND PLANT—			
O. .. 20,000	} 23,000	12,893	—10,107
R. .. 3,000			
<i>Col. 4—Mainly, due to misclassification by a division (Rs. 16,151) partly set off by excess due to inevitable payment to a firm (Rs. 6,050).</i>			
E—SUSPENSE—GROSS DEBIT—			
O. .. 2,80,000	} 10,00,000	7,25,446	—2,74,554
S. .. 7,00,000			
R. .. 20,000			
<i>Col. 3—Vide note 2 below the grant</i>			
<i>Col. 4—In view of the saving due to non-receipt of debits, the Supplementary grant obtained in March, 1961 for modernisation of Jobra Workshop proved excessive. The saving remained unsurrendered.</i>			
In-charge of Electrical Department—			
F—EXTENSIONS AND IMPROVEMENTS—			
F. 1—Minor Works—			
R. .. 25,470	25,470	..	—25,470
<i>Col. 4—The explanation for variation has not been received from the controlling officer.</i>			
G—MAINTENANCE AND REPAIRS—			
G. 1—Maintenance and Repairs—			
O. .. 678	} 1,000	..	—1,000
R. .. 322			
G. 2—Add—Departmental Charges—			
O. .. 122	} 4,765	..	—4,765
R. .. 4,643			
<i>Rushikulya System</i>			
H—EXTENSIONS AND IMPROVEMENTS—			
H. 1—Minor Works—			
	30,000	30,588	+588
H. 2—Deduct—Old Maintenance charges—			
	—1,475	—1,475	..
I—MAINTENANCE AND REPAIRS—			
O. .. 3,10,000	} 3,00,000	2,99,970	—30
R. .. —10,000			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)— <i>Concl'd.</i>			
I. 2.— <i>Deduct</i> —Old Maintenance charges—	—4,108	—4,108	..
J.—ESTABLISHMENT—			
O. .. 11,304	11,268	9,870	—1,398
R. .. —36			
K.— <i>Add</i> — <i>Pro rata</i> SHARE—			
K. 1.—Establishment charges—			
O. .. 1,41,800	2,17,500	2,06,428	—11,072
R. .. 75,700			
K. 2.—Tools and Plant charges—			
O. .. 95,400	68,700	78,054	+9,354
R. .. —26,700			
K. 3.—Pensionary charges—			
O. .. 28,100	33,900	32,461	—1,439
R. .. 5,800			
17.—INTEREST ON IRRIGATION WORKS (COMMERCIAL).			
L.—IRRIGATION WORKS—			
<i>Charged</i>			
O. .. 17,46,824	16,09,039	15,75,336	—33,703
R. .. —1,37,785			
<i>Col. 4</i> —Non-adjustment of interest charges of a Canal Project (Rs. 17,634) and less capital outlay on medium irrigation projects (Rs. 16,069)			
18.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.			
Irrigation Works—			
Works (Non-Commercial)—			
In-charge of Irrigation and Drainage Department—			
M.—EXTENSIONS AND IMPROVEMENTS—			
M. 1.—Extensions and Improvements—			
O. .. 9,700	200	—1,691	—1,891
R. .. —9,500			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—Contd.			
M. 2.—Add—Old Maintenance charges ..	1,475	1,475	..
N—MAINTENANCE AND REPAIRS—			
N—1.—Normal Repairs—			
O. .. 1,50,000	1,77,000	1,77,055	+55
R. .. 27,000			
N—2.—Add—Old Maintenance charges (South Orissa)—	4,108	4,108	..
N—3.—Flood relief repairs—			
R. .. 87,000	87,000	83,589	—3,411
<i>Miscellaneous Expenditure—</i>			
O.—GRANTS-IN-AID—			
Incharge of Works Department—	11,000	11,000	..
P—OTHER CHARGES—			
P. 1.—Ordinary—			
P. 1 (1)—Major Works—			
O. .. 25,000	700	547	—153
R. .. —24,300			
P. 1. (2).—Minor Works—			
O. .. 18,190	8,594	8,521	—73
R. .. —9,596			
P. 2.—Development—			
P. 2. (1).—Investigation of Medium Irrigation Projects—			
O. .. 4,35,879	3,39,400	3,03,086	—36,314
R. .. —96,479			
<i>Col. 4.—Mainly, non-receipt of sanction for purchase of Jeeps (Rs 30,702) and dislocation of survey works due to redistribution of divisional charges (Rs. 5,546).</i>			
Q.—ESTABLISHMENT—			
Q. 1.—Development—			
O. .. 1,59,121	1,23,793	1,19,109	—4,684
S. .. 10			
R. .. —35,338			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—Contd.			
NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—			
Works (Non-Commercial)—			
Navigation—			
Orissa Coast Canal—			
R.—EXTENSIONS AND IMPROVEMENT—			
O. ..	100	..	..
R. ..	-100	..	..
S—MAINTENANCE AND REPAIRS—			
S. 1—Maintenance and Repairs—			
O. ..	45,000	35,000	35,185 + 185
R. ..	-10,000		
S. 2—Flood damage repairs—			
R. ..	15,000	15,000	15,000 ..
T.—ESTABLISHMENT—			
O. ..	3,399	3,386	3,227 - 159
R. ..	-13		
Embankments—			
Government embankments in charge of Irrigation and Drainage Department—			
U—WORKS—			
U. 1—Major Works—			
O. ..	1,14,163	6,895	5,393 -1,502
S. ..	5		
R. ..	-1,07,273		
<i>Col. 1—The major portion of the provision was surrendered at the end of the year. The non-utilisation of the funds was mainly due to (i) non-completion of detailed investigation of Kantiachira Nulla control in Balasore district (Rs. 50,000) and (ii) non-finalisation of land acquisition proceedings for various embankment works (Rs. 49,163).</i>			
U. 2—Add-Lump provision for emergency works—			
O. ..	50,000	..	..
R. ..	-50,000		

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—Contd.			
U. 3—Minor Works—			
O. .. 23,130	} 25,284	22,142	-3,142
R. .. 2,154			
U. 4—Add-Lump provision for payment of old claims of contractors—			
<i>Charged—</i>			
O. .. 25,000	} 1,237	..	-1,237
R. .. -23,763			
V—MAINTENANCE AND REPAIRS			
Government Embankments—			
V. 1—Normal Repairs—			
O. .. 10,70,000	} 12,10,500	13,84,429	+1,73,929
R. .. 1,40,500			
<i>Col. 4—The excess mainly, due to misclassification by a division (Rs. 84,700), adjustment of debits of previous years (Rs. 4,000) and unanticipated embankment repairs (Rs. 82,000), remained uncovered.</i>			
V. 2—Repairs to saline embankments—			
O. .. 10,00,000	} 7,38,000	6,37,065	-1,00,935
R. .. -2,62,000			
<i>Col. 1—In view of the withdrawal of funds (Rs. 2,62,000) at the end of the year and the saving (Rs. 1,00,935) due mainly to non-availability of labour (Rs. 17,000) and earth work hampered as borrow areas were submerged under water (Rs. 83,700), the provision proved excessive.</i>			
The saving remained unsurrendered.			
V. 3—Flood damage repairs—			
S. .. 17,07,100	} 13,33,675	11,54,535	-1,79,140
R. .. -3,73,425			
<i>Col. 4—In view of the surrender of funds (Rs. 3,73,425) at the end of the year due to slow progress of work and the saving (Rs. 1,79,140) mainly due to misclassification by a division (Rs. 84,700), non-acquisition of land (Rs. 32,300) and delayed sanction estimates (Rs. 62,000), the Supplementary grant obtained in November, 1960 proved excessive.</i>			
The saving remained unsurrendered.			
In charge of Electrical Department—			
W—MAINTENANCE AND REPAIRS—			
W. 1—Maintenance and repairs—			
O. .. 850	} 1,000		-1,000
R. .. 150			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—Contd.			
W. 2—Add—Departmental Charges—			
O. .. 153	180	..	—180
R. .. 27			
X—ESTABLISHMENT—			
X. 1—Executive—			
S. .. 2,24,160	14,28,189	16,97,492	+2,69,303
R. .. 12,04,029			
<i>Col. 4—Mainly, rejection in audit of a defective reappropriation order (Rs. 2,96,815) vide note 1 below the grant and saving due to non-appointment of staff (Rs. 34,236).</i>			
X. 2.—Superintending Engineer—			
S. .. 21,912	2,86,457	2,84,348	—2,109
R. .. 2,64,545			
X. 3.—Chief Engineer, Irrigation and Designs—			
S. .. 90,000	2,01,200	2,29,803	+28,603
R. .. 1,11,200			
<i>Col. 4.—(i) Mainly, inaccurate assessment of expenditure for staff on amalgamation of two offices.</i>			
<i>(ii) Vide note 1 below the grant.</i>			
X. 1.—Medical Establishment—			
R. .. 13,891	13,891	8,935	—4,956
Y.—TOOLS AND PLANT—			
S. .. 13,00,000	13,00,000	13,02,610	+2,610
<i>Miscellaneous Expenditure—</i>			
In-charge of Irrigation and Drainage Departments—			
	234	234	..
Z.—GRANTS-IN-AID—			
AA.—OTHER CHARGES—			
AA. 1.—Major Works—			
R. .. 12,000	12,000	..	—12,000
<i>Col. 4.—Non-receipt of debit.</i>			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess+ Saving—
1	2	3	4
	Rs.	Rs.	Rs.
18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—Concl'd.			
AA. 2.—Minor Works—			
O. .. 8,712	3,764	1,589	—2,175
R. .. —4,948			
BB.—Add—Pro rata SHARE—			
Ordinary			
BB. 1.—Establishment charges—			
O. .. 2,14,500	..	..	..
R. .. —2,14,500			
BB. 2.—Tools and Plant charges—			
O. .. 1,44,400	..	..	..
R. .. —1,44,400			
BB. 3.—Pensionary charges—			
O. .. 17,700	37,600	26,324	—11,276
R. .. 19,900			
CC.—Add—LUMP PROVISION FOR RE-GRANT OF LAPSES—			
O. .. 75,000	..	..	..
R. .. —75,000			
DD.—SUSPENSE-GROSS DEBIT—			
	..	65,126	+65,126
<i>Col. 3.—Vide note 2 below the grant.</i>			
<i>Col. 4.—Transactions erroneously booked by certain divisions.</i>			
EE.—Deduct—ESTABLISHMENT AND TOOLS AND PLANT CHARGES DEBITABLE TO XVII—IRRIGATION.			
	..	—2,84,482	—2,84,482
<i>Col. 4.—(i) Represents mere account adjustment, transfer being effected to group-heads K. 1 and K. 2 under the revised procedure of distribution of pro rata share.</i>			
<i>(ii) Vide note 1 below the grant.</i>			
FF.—Deduct—ESTABLISHMENT CHARGES DEBITABLE TO OTHER SCHEMES—			
	..	—5,672	—5,672
<i>Col. 4.—Vide note 1 below the grant.</i>			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
19.—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.			
Development Schemes—			
Central Sector			
Financed from Ordinary Revenues—			
In-charge of Chief Engineer, Irrigation—			
GG.—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—			
GG. 1.—Major Works—			
O. .. 8,90,000	}	..	..
R. .. -8,90,000			
GG. 2.—Add—Pro rata share—			
GG. 2. (1)—Establishment charges—			
O. .. 38,300	}	..	..
R. .. -38,300			
GG. 2. (1) (1)—Pensionary charges—			
O. .. 3,100	}	..	..
R. .. -3,100			
GG. 2 (2)—Tools and Plant charges—			
O. .. 51,500	}	..	..
R. .. -51,500			
51-A.—INTEREST ON CAPITAL OUTLAY ON MULTIPURPOSE RIVER SCHEMES.			
HH.—DELTA IRRIGATION SCHEME—			
Charged			
O. .. 41,05,194	}	27,60,259	26,64,338
R. .. -13,44,934			
			-95,921

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving--	
1	2	3	4	
	Rs.	Rs.	Rs.	
51.-B.—OTHER REVENUE EXPENDITURE CONNECTED WITH MULTIPURPOSE RIVER SCHEMES.				
Development Schemes				
State Sector				
Miscellaneous Expenditure				
Investigation of Multipurpose River Schemes				
In charge of Chief Engineer, Irrigation—				
II.—OTHER CHARGES—				
O. .. 5,51,625	5,71,009	6,57,293	+86,284	
S. .. 5				
R. .. 19,379				
Col. 4.—Cost of machinery transferred not adjusted due to dislocation caused by transfer of work to a new division in the latter part of the financial year.				
JJ.—ESTABLISHMENT—				
O. .. 2,37,514	1,30,701	1,27,731	-2,970	
S. .. 10,696				
R. .. -1,17,509				
In charge of Chief Engineer, Electricity—				
KK.—ESTABLISHMENT—				
O. .. 1,76,639	1,50,875	1,51,041	+166	
S. .. 9,996				
R. .. -35,760				
LL.—TOOLS AND PLANT—	10,000	..	+10,000	
Surrenders or withdrawals within grant or appropriation—				
Charged				
R. .. 15,06,483	15,06,483	..	-15,06,483	
Voted				
R. .. 5,81,146	5,81,146	..	-5,81,146	
Totals				
	Charged	58,77,018	42,39,674	-16,37,344
	Voted	1,30,14,869	1,20,55,200	-9,59,669

NOTES

Out of the total amount of Rs. 17,74,482 of a re-appropriation order sanctioned by Government on the 29th March, 1961, a net amount of Rs. 4,820 was not accepted in audit, affecting group-heads X. 1. X. 3, EE. and FF., as it had resulted in the release of additional grants which were utilised to re-appropriate to other group-heads.

2. The nature of the transactions under the head 'Suspense' (*Vide* group-heads E and DD.) has been explained in paragraph 3 of the note below Grant No. 25—Civil Works.

A summary of the transactions during the year 1960-61 given below :—

XVII—Irrigation, etc.—Working Expenses

Suspense head	Opening balance on 1st April, 1960	Debits during 1960-61	Credits during 1960-61	Net actuals	Closing balance on 31st March, 1961
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Workshop Suspense..	39,396	7,25,446	7,25,125	321	39,317
Total ..	39,396	7,25,446	7,25,125	321	39,317

18—Other Revenue Expenditure—Irrigation, Navigation, Embankment and Drainage Works—

Suspense heads	Opening balance on 1st April, 1960	Debits during 1960-61	Credits during 1960-61	Net actuals	Closing balance on 31st March, 1961
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases ..	3,154	47,709	2,43,000	-1,95,291	-1,92,137
Stock ..	-3,172	6,842	10,998	-4,156	-7,328
Miscellaneous Public Works Advances.	7,455	10,575	10,335	240	7,695
Total ..	7,437	65,126	2,64,333	-1,99,207	-1,91,770

3. Pro rata distribution of establishment and Tools and Plant Charges of Irrigation Branch of the Public Works Department for the Year 1960-61.—Consequent on the re-organisation of the establishment of Public Works Department into three separate wings, viz., Roads and Buildings, Irrigation and Public Health with effect from 1st April, 1960, the expenditure relating to Establishment and Tools and Plant charges of Irrigation wing hitherto debited to the Public Works Major head '50—Civil Works' are now classified under the Irrigation Major head '18—Other Revenue Expenditure, etc.—B—Navigation—Embankment and Drainage Works—Non-Commercial Embankment—Establishment and Tools and Plant'. The gross expenditure on account of Establishment and Tools and Plant of the wing including such charges of Delta Irrigation Scheme and Flood Control Scheme are initially accounted for under that head. From this, the percentage recoveries for works done on behalf of other Governments and Departments and private bodies are deducted at 14 per cent for establishment and 3 per cent for Tools and Plant charges. According to the decision of the Government, an amount equivalent to 5 per cent of the establishment charges of the Investigation Division under 18 Other Revenue Expenditure is transferred to '18—Other Revenue Expenditure—A(2) Miscellaneous expenditure etc.' in order to cover the supervision charges on account of Chief Engineer's Establishment on Investigation Subdivisions and the head '18—Other Revenue Expenditure—B—Navigation, Embankment and Drainage works etc.' is relieved to that extent. The net establishment charges and Tools and Plant charges are distributed at the close of the year among the Major heads 'XVII—Irrigation (Commercial)—Working expenses', '18—Other Revenue Expenditure "68—Construction—(commercial)", "68-A—Construction—non-commercial" and "80-A—Capital outlay—Delta Irrigation Scheme" on a Pro rata basis, i. e., in proportion to the works expenditure under each of the Major heads mentioned above.

The following table shows the *pro rata* distribution of the common establishment and Tools and Plant charges among the several Major heads for the year 1960-61 :—

	XVII—Irrigation (Commercial)						
	18—Other Revenue Expenditure	68—Construction (Commercial)	68-A—Construction (Non-Commercial)	80-A—Capital Outlay—Delta Irrigation Scheme	Total		
	2	3	4	5	6	7	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Establishment Charges—</i>							
Gross expenditure after deducting recoveries,	20,98,645	..	..	..	..	..	20,98,645
<i>Pro rata</i> distribution to heads noted in cols. 3 to 6,	-17,78,639	2,06,428	3,42,860	1,47,417	10,81,934	..	..
Total—Establishment Charges	3,20,006	2,06,428	3,42,860	1,47,417	10,81,934	20,98,645	
<i>Tools and Plant Charges—</i>							
Gross expenditure after deducting recoveries,	13,01,302	..	..	..	..	..	13,01,302
<i>Pro rata</i> distribution to heads noted in cols. 3 to 6,	-11,86,458	78,054	2,41,720	1,03,923	7,62,761	..	..
Total—Tools and Plant Charges	1,14,844	78,054	2,41,720	1,03,923	7,62,761	13,01,302	

The percentages of establishment charges to the works outlay in respect of Irrigation Branch for the triennium ending 1960-61 are compared below :—

Class of Work	Year	Figures in thousands of rupees			Percentage
		Works outlay	Establishment Charges		
1	2	3	4	5	
		Rs.	Rs.		
Irrigation works excluding works in charge of Civil Officers and investigation expenditure under Development schemes.	1958-59	2,87,27	17,27(a)	6.0	
	1959-60	3,45,64	20,04(b)	5.8	
	1960-61	3,99,88	20,97	4.5	

(a) Includes charges in England but excludes those of District Board Engineers.

(b) Excludes those of District Board Engineers.

The decrease in the percentage as compared with the previous year in respect of Irrigation Works was due to increased works outlay.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
39—PUBLIC HEALTH			
A—PUBLIC HEALTH ESTABLISHMENT—			
Engineering Branch—			
A. 1— <i>Add</i> —Establishment and Pensionary Charges payable to P. W. D. for execution of Public Health Works—	67,953	—5,35,603	—6,03,556
<i>Col. 4—The explanation for the saving which remained unsurrendered has not been furnished by the controlling officer.</i>			
A. 2—Establishment—			
A. 2 (1)—Chief Engineer—			
S. .. 81,992	} 83,992	74,515	—9,477
R. .. 2,000			
A. 2 (2)—Superintending Engineer—			
S. .. 88,641	} 86,241	80,988	—5,253
R. .. —2,400			
A. 2 (3)—Executive—			
S. .. 5,47,882	} 5,81,457	5,46,158	—35,299
R. .. 33,575			
A. 2 (4)—National Water Supply and Sanitation Programme—			
S. .. 1,09,449	} 1,08,009	1,06,883	—1,126
R. .. —1,440			
B—WORKS—			
B. 1—Original Works and Repairs—			
B. 1 (1)—Major Works—			
O. .. 10,818	} 30,800	30,741	—59
R. .. 19,982			
B. 1 (2)—Minor Works—			
O. .. 12,000	} 15,585	15,275	—310
R. .. 3,585			
B. 1 (3)—Repairs—			
O. .. 4,30,200	} 5,49,165	5,52,538	+3,373
R. .. 1,18,965			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
39—PUBLIC HEALTH—Concl'd.			
B. 2—Tools and Plant—			
B. 2 (1)—Percentage charges on accounts of tools and plant payable to P. W. D.—	9,060	35,076	+26,016
C—MISCELLANEOUS—			
C. 1—Tools and Plant—			
S. .. 1,55,000	1,22,632	..	—1,22,632
R. .. —32,368			
<i>Col. 4—The Supplementary provision obtained as late as in March, 1961 proved wholly unnecessary.</i>			
50—CIVIL WORKS.			
Original Works—			
D—BUILDINGS—			
D. 1—Public Works Department—			
D. 1 (1)—Taxes on Income—			
O. .. 90,000	6,823	6,808	—15
R. .. —83,177			
D. 1 (2)—Excise—			
O. .. 1,000	..	..	..
R. .. —1,000			
D. 1 (3)—Forest—			
O. .. 61,000	4,000	3,050	—950
R. .. —57,000			
D. 1 (4)—Registration—	1,500	..	—1,500
D. 1 (5)—General Administration—			
<i>Charged</i>			
O. .. 7,500	19,300	22,492	+3,192
R. .. 11,800			
<i>Voted</i>			
O. .. 7,46,500	7,75,311	6,74,315	—1,00,986
R. .. 28,811			

*Col. 4—(i) The saving, explanation for which was not furnished by the controlling officer, remained unsurrendered.
(ii) Vide note 2 below the grant.*

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
50-CIVIL WORKS—Contd.			
D. 1 (6)—Administration of Justice—			
O. ..	98,455	1,00,026	1,00,116
R. ..	1,571		
D. 1 (7)—Jails—			
O. ..	2,97,041	3,08,700	3,08,786
R. ..	11,659		
D. 1. (8).—Police—			
O. ..	60,000	2,000	1,470
R. ..	-58,000		
D. (9).—Education—			
<i>Charged</i>			
S. ..	1,49,500	1,49,500	1,49,500
<i>Voted</i>			
O. ..	44,325	49,372	99,883
R. ..	5,047		
<i>Col. 4.—The explanation for variation has not been furnished by the controlling officer.</i>			
D. 1 (10).—Medical—			
O. ..	1,13,973	1,42,666	1,30,965
S. ..	5,800		
R. ..	22,893		
<i>Col. 4.—The explanation for variation has not been furnished by the controlling officer.</i>			
D. 1. (11).—Public Health—			
		22,177	19,086
D. 1 (12).—Agriculture—			
		1,500	1,500
D. 1. (13).—Animal Husbandry—			
		2,500	2,501
D. 1. (14).—Co-operation—			
O. ..	12,000	7,000	7,000
R. ..	-5,000		
D. 1. (15).—Industries—			
O. ..	1,000	..	..
R. ..	-1,000		

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
50—CIVIL WORKS—Contd.			
D. 1 (16).—Miscellaneous Departments—			
O. .. 1,21,550	79,504	97,621	+18,117
R. .. —42,046			
<i>Col. 4.—The explanation for variation has not been furnished by the controlling officer.</i>			
D. 1 (17).—Civil Works—			
<i>Charged</i>			
O. .. 30,000	..	..	..
R. .. —30,000			
<i>Voted</i>			
O. .. 96,900	99,240	1,06,527	+7,287
R. .. 2,340			
D. 2.—Public Health—			
D. 2 (1).—General Administration—			
<i>Charged</i>			
O. .. 5,500	8,320	6,542	—1,778
S. .. 6,900			
R. .. —4,080			
<i>Voted</i>			
O. .. 74,000	70,022	74,559	+4,537
R. .. —3,978			
D. 2 (2).—Administration of Justice—			
	200	1,159	+959
D. 2 (3).—Jails—			
O. .. 95,757	50,183	51,096	+913
R. .. —45,574			
D. 2 (4).—Police—			
	..	3,322	+3,322
D. 2 (5).—Education—			
O. .. 42,400	25,787	25,742	—45
R. .. —16,613			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess or Saving—
1	2	3	4
	Rs.	Rs.	Rs.
50—CIVIL WORKS—Contd.			
D. 2 (6).—Medical—			
O. .. 70,000	72,110	85,763	13,653
R. .. 2,110			
Col. 4.—The explanation for variation has not been furnished by the controlling officer.			
D. . (7)—Co-operation—			
O. .. 1,000	..	..	..
R. .. -1,000			
D. 2 (8).—Industries—			
O. .. 1,500	2,100	6,501	+4,401
R. .. 600			
D. 2 (9).—Civil Works—			
O. .. 23,000	14,532	15,413	+881
R. .. -5,468			
D. 2 (10).—Stationery and Printing—			
	..	4	+4
D. 3.—Electrical—			
D. 3 (1).—Taxes on Income—			
	6,263	..	-6,263
D. 3 (2).—Forest—			
	1,000	..	-1,000
D. 3 (3).—General Administration—			
<i>Charged</i>			
O. .. 2,500	54,441	12,200	-42,241
S. .. 54,740			
R. .. -2,799			
Col. 4.—The explanation for variation has not been furnished by the controlling officer.			
<i>Voted</i>			
O. .. 46,000	56,533	97,082	+40,549
R. .. 10,533			
Col. 4.—The explanation for variation has not been furnished by the controlling officer.			

Major head and Group-head			Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1			2	3	4
50—CIVIL WORKS—Contd.			Rs.	Rs.	Rs.
D. 3 (4).—Administration of Justice—					
O.	..	10,288	39,288	34,135	—5,153
R.	..	29,000			
D. 3 (5).—Jails—					
O.	..	2,000	22,000	21,803	—197
R.	..	20,000			
D. 3 (6).—Police					
	..	..	..	200	+200
D. 3 (7).—Education					
	..	..	38,876	42,463	+3,587
D. 3 (8).—Medical—					
O.	..	40,000	60,000	39,162	—20,838
S.	..	5			
R.	..	19,995			
<i>Col. 4.</i> —The explanation for variation has not been furnished by the controlling officer.					
D. 3 (9).—Agriculture					
	..	..	1,000	48	—952
D. 3 (10).—Animal Husbandry					
	..	..	1,000	1,649	+649
D. 3 (11).—Industries					
	..	..	1,000	..	—1,000
D. 3 (12).—Miscellaneous Departments					
	..	..	..	8,148	+8,148
<i>Col. 4.</i> —The explanation for variation has not been furnished by the controlling officer.					
D. 3 (13).—Civil Works—					
O.	..	26,060	26,769	20,829	—5,940
R.	..	709			
E.—COMMUNICATION—					
E. 1.—Public Works Department—					
E. 1 (1).—Projects financed from the reserve at the disposal of the Central Government in the Central Road Fund Development Account—					
O.	..	14,84,000	11,67,500	11,67,313	—187
R.	..	—3,16,500			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
50—CIVIL WORKS—Contd.			
E. 1 (2).—Projects financed from ordinary share of subvention from Central Road Fund Development Account—			
O. .. 10,57,600	16,99,100	16,99,307	+207
S. .. 3,25,000			
R. .. 3,16,500			
E. 1 (3).—State (Orissa) Road Fund—			
O. .. 5,00,000	9,01,391	9,19,219	+17,828
S. .. 4,19,000			
R. .. -17,609			
<i>Col. 4.—Payments to contractors due to better progress of work than anticipated.</i>			
E. 1 (4).—Other Projects—			
O. .. 30,000	1,32,326	1,46,115	+13,789
S. .. 1,05,000			
R. .. -2,674			
<i>Col. 4.—Vide explanation as in sub group-head E. 1 (3).</i>			
E. 2.—Public Health—			
O. .. 10,000	..	..	..
R. .. -10,000			
E. 3.—Electrical ..	14,000	17,916	+3,916
F.—MISCELLANEOUS			
F. 1.—Public Works Department—			
O. .. 300	..	..	-
R. .. -300			
F. 2.—Public Health—			
O. .. 1,000	..	..	-
R. .. -1,000			
F. 3.—Electrical—			
S. .. 86,300	86,300	..	-86,300

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
50—CIVIL WORKS—Contd.	Rs.	Rs.	Rs.
G.—REPAIRS—			
G. 1—In-charge of Civil Officers—			
Charged	9,900	9,269	—631
G. 2—Public Works Department—			
Charged			
O. .. 43,492	} 42,131	} 24,891	} —17,240
S. .. 3,560			
R. .. —4,921			
Col. 4—The explanation for variation have not been furnished by the controlling officer.			
Voted			
O. .. 1,19,10,075	} 1,42,10,075	} 1,43,25,490	} +1,15,415
S. .. 23,00,000			
Col. 4—Vide note 2 below the grant.			
G. 3.—Public Health—			
Charged	8,400	2,916	—5,484
Voted	2,05,400	2,07,969	+2,569
G. 4—Electrical—			
Charged	22,500	23,594	+1,094
Voted	..	..	..
O. .. 2,49,000	} 2,51,290	} 2,75,213	} +23,923
R. .. 2,290			
Col. 4—Mainly, replacement of electrical fittings and employment of more work charged staff. The excess was not covered.			
H.—GRANTS-IN-AID—			
H. 1.—In-charge of Works Department—			
O. .. 10,090	} 9,790	} 4,435	} —5,355
R. .. —300			
Col. 4.—Non-receipt of payment orders from Government.			

Major head and Group head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
50—CIVIL WORKS—Contd.			
I.—SUSPENSE—			
I. 1.—Public Works Department—Debits—			
O. .. 1,33,25,000	} 2,40,00,000	3,45,69,524	+1,05,69,524
S. .. 1,06,75,000			
<i>Col. 3—Vide note 3 below the grant.</i>			
<i>Col. 4—The excess, reasons for which have not been furnished by the controlling officer remained uncovered.</i>			
I. 2.—Public Health—Debits—			
S. .. 13,07,000	13,07,000	33,70,286	+20,63,286
<i>Col. 3—Vide note 3 below the grant.</i>			
<i>Col. 4—The excess, reasons for which have not been furnished by the controlling officer, remained uncovered.</i>			
I. 3.—Electrical—Debits—			
O. .. 5,08,000	} 13,00,000	20,48,502	+7,48,502
R. .. 7,92,000			
<i>Col. 3—Vide note 3 below the grant.</i>			
<i>Col. 4—The excess, reasons for which have not been furnished by the controlling officer remained uncovered.</i>			
Development Schemes			
<i>State Sector</i>			
Original Works—			
J.—BUILDINGS—			
J. 1.—Public Works Department—			
J. 1(1) Education—			
O. .. 7,68,590	} 9,69,453	9,16,060	53,393
S. .. 2,26,800			
R. .. -25,937			
<i>Col. 4—The explanation for variation have not been furnished by the controlling officer.</i>			
J. 1(2)—Medical—			
O. .. 34,63,340	} 30,13,300	30,04,153	-9,147
S. .. 5			
R. .. -4,50,045			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
50—CIVIL WORKS—Contd.	Rs.	Rs.	Rs.
J. 1 (3)—Agriculture—			
O. .. 3,82,103	} 6,10,046	6,10,048	+2
R. .. 2,27,943			
4)—Animal Husbandry—			
R. .. 5,25,500	5,25,500	5,25,519	+19
Industries—			
O. .. 28,21,043	} 21,75,449	20,13,362	—1,62,087
O. .. 23,765			
R. .. —6,69,359			
<i>Col. 4</i> —The saving, explanation for which has not been furnished by the controlling officer, remained unsurrendered.			
J. 1(6)—Miscellaneous Departments—			
O. .. 7,34,100	} 6,23,426	7,31,090	+1,07,664
R. .. —1,10,674			
<i>Col. 4</i> —In view of the excess, the explanation for which has not been furnished by the controlling officer, the withdrawal of funds at the end of the year proved injudicious.			
J. 2.—PUBLIC HEALTH—			
J. 2 (1).—Education—			
R. .. 22,806	22,806	22,259	547
J. 2 (2).—Medical—			
O. .. 1,13,160	} 88,840	88,719	121
R. .. —24,320			
J. 2 (3).—Animal Husbandry—			
R. .. 40,000	40,000	39,805	195
J. 2 (4).—Industries—			
O. .. 61,300	} 42,700	40,728	—1,972
R. .. —18,600			
J. 2 (5).—Miscellaneous Departments—			
O. .. 22,900	} 87,827	28,234	—59,593
R. .. 64,927			

Col. 4.—The explanation for variation has not been furnished by the controlling officer.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
50—CIVIL WORKS—Contd.			
J. 2 (6).—Agriculture—			
R. .. 10,020	10,020	10,050	+30
J. 3.—ELECTRICAL—			
J. 3 (1).—Education—			
R. .. 15,700	15,700	11,952	—3,748
J. 3 (2).—Medical—			
O. .. 1,24,000	3,80,853	4,02,810	+21,957
S. .. 5			
R. .. 2,56,848			

Col. 4.—The explanation for variation has not been furnished by the controlling officer

J. 3 (3).—Agriculture—				
R. .. 42,379	42,379	40,812	—1,567	
J. 3 (4).—Animal Husbandry—				
R. .. 22,000	22,000	23,087	+1,087	
J. 3 (5).—Industries—				
O. .. 61,300	2,09,746	2,01,761	—7,986	
R. .. 1,48,446				
J. 3 (6).—Miscellaneous Departments—				
O. .. 95,000	46,149	12,453	—33,696	
R. .. —48,851				

Col. 4.—The explanation for variation has not been furnished by the controlling officer.

Central Sector

K.—BUILDINGS—

K. 1.—Public Works Department—

K. 1 (1).—Miscellaneous Departments—

O. .. 3,60,000	2,60,000	2,60,079	+79
R. .. —1,00,000			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —	
1	2	3	4	
50—CIVIL WORKS—Concl'd.	Rs.	Rs.	Rs.	
L.—COMMUNICATION—				
L. 1.—State Roads of economic and inter-State importance—				
<i>Charged</i>				
R. .. 19,915	19,915	19,915	..	
<i>Voted</i>				
O. .. 23,53,667	22,69,772	22,69,664	—108	
R. .. —83,895				
Surrenders or withdrawals within grant or appropriation.				
<i>Charged</i>				
R. .. 10,085	10,085	..	—10,085	
<i>Voted</i>				
R. .. 2,07,394	2,07,394	..	—2,07,394	
<i>Col. 4.</i> —The surrender of Rs. 2,07,394 in the voted section was not justified since the actual expenditure exceeded the final grant by Rs. 1,23,05,813.				
Totals	<i>Charged</i>	3,44,492	2,71,319	—73,173
	<i>Voted</i>	6,06,93,408	7,29,99,221	+1,23,05,813

NOTES

Explanations for variations have not been furnished by the controlling officers in case of 21 group heads (out of 26).

2. A re-appropriation order for Rs. 82,677 affecting group-heads D. 1 (5)—Voted and G. 2—Voted sanctioned by Government on the 30th March, 1961 had to be ignored as the entire provision of funds under a unit in Group head G. 2—voted were surrendered by re-appropriation earlier on the 29th March, 1961.

PUBLIC WORKS SUSPENSE

3. *Suspense transactions of the Public Works Department*—The minor head 'Suspense' is not a final head of account, being meant to accommodate certain interim transactions in respect of which further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for, such transactions embrace both debits and credits. The demand for grants exclude the credits (gross) and is for the gross debits.

During the year under report the operation under this minor head occurred under three of the prescribed five sub-heads, viz., (i) Purchases, (ii) Stock, (iii) Miscellaneous Public Works Advances and (iv) Workshop Suspense. There was no transaction under the remaining sub-head viz., London stores. The main transactions under each of the four sub-heads mentioned above are explained below:—

(i) *Purchases*.—When materials are received from a supplier, another division or department for a specific work or stock, the value of the materials is credited to 'purchases' so that *per contra* the cost may be included at once in the accounts for the work or stocks. When payment is made, the head 'Purchases' is debited. The head 'Purchases' thus shows a credit (negative) balance representing the value of stores received but not paid for.

(ii) *Stock*.—This head is debited with the value of materials received for stock purpose. It is credited with the value of materials issued to works or transferred to another division or sold. A debit balance represents the value of materials in stock.

(iii) *Miscellaneous Public Works Advances*.—The debits represent (i) the value of the stores sold on credit, (ii) the expenditure incurred on deposit works in excess of deposit received, (iii) the loss of cash or stores and (iv) the sums recoverable from Government servants, etc. The debit balance under the head represents recoverable amounts.

(iv) *Workshop suspense*.—The charges in respect of the jobs executed or other operations in the Public Works Department Workshops are initially debited to this head pending their recovery or adjustment. The transactions under this head are given in the notes below Grant No. 24—*Irrigation*.

The transactions under each unit of suspense under "50—Civil Works" (Group-heads 1. 1 ; 1. 2 and 1. 3) during 1960-61, are tabulated below:—

Suspense head	Opening balance on the 1st April, 1960	Debits during 1960-61	Credits during 1960-61	Net actuals	Closing balance on the 31st March, 1961	
1	2	3	4	5	6	
	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Purchases—</i>						
Public Works Department.—	1,12,82,352	1,27,93,833	1,71,61,769	—43,67,936	—1,56,50,288	
Electricity Department	1,70,728	6,30,004	11,41,685	—5,11,681	—6,82,409	
<i>Stock—</i>						
Public Works Department.—	72,12,614	2,36,89,873	2,18,06,142	18,83,731	90,96,345	
Electricity Department	3,44,913	13,04,892	11,34,461	1,70,431	5,15,343	
<i>Miscellaneous</i>						
<i>Public Works Advances</i>						
Public Works Department.	31,57,356	14,56,104	12,95,124	1,60,980	33,18,336	
Electricity Department	50,744	1,13,606	23,284	90,322	1,41,066	
Totals	Public Works Department.	—9,12,382	3,79,39,810	4,02,63,035	—23,23,225	—32,35,607
	Electricity Department.	24,929	20,48,502	22,99,430	—2,50,928	—25,999
Grand Total ..	—6,87,453	3,99,88,312	4,25,62,465	—25,74,153	—32,61,606	

EXPENDITURE FROM SPECIAL FUNDS

4. *State (Orissa) Road Fund (Group-head E. 1 (3) 7)*—This Fund was created out of the net proceeds of collection of Motor Vehicles Taxation (50 per cent of the net amount of the tax was transferred to this Fund) for the purpose of meeting expenditure on specific road projects.

During the years 1956-57 and 1957-58 it was decided by the Government to finance the road schemes originally proposed to be financed from the State (Orissa) Road Fund, from the loan assistance received from the Centre. Accordingly provisions for such road schemes were made during these two years under the capital head while contributions to the State (Orissa) Road Fund also continued to be made. From the year 1958-59, however, no contributions to the Fund were made and the balances in the Fund were utilised for financing expenditure on certain road Projects.

An account of the Fund for the year 1960-61 is given in account Nos. 1 and 3 of Part B II of Finance Accounts, 1960-61.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
25—GENERAL ADMINISTRATION			
<i>Parliament and the State Legislature</i>			
A.—LEGISLATIVE ASSEMBLY—			
<i>Charged</i>			
O. .. 31,800	} 29,322	} 29,322	} ..
S. .. 5,000			
R. .. -5,728			
<i>Voted</i>			
O. .. 5,84,800	} 5,81,680	} 5,84,446	} +2,766
S. .. 69,800			
R. .. -72,920			
B.—STATE LEGISLATURE SECRETARIAT—			
O. .. 2,49,665	} 2,52,320	} 2,49,819	} -2,501
S. .. 10,000			
R. .. -7,345			
<i>Miscellaneous</i>			
C.—DISCRETIONARY GRANTS BY HEADS OF STATES, ETC—			
C. 1.—Discretionary grant at the disposal of the Speaker—			
O. .. 6,000	} 5,070	} 5,070	} ..
R. .. -930			
<i>Surrenders or withdrawals within grant or appropriation</i>			
<i>Charged</i>			
R. .. 7,478	7,478	..	-7,478
<i>Voted</i>			
R. .. 81,195	81,195	..	-81,195
Against the amount of Rs. 81,195 surrendered in the voted section, the actual saving came up to only Rs. 80,930.			
Totals	{ Charged .. 36,800	29,322	-7,478
	{ Voted .. 9,20,265	8,39,335	-80,930

**Grant No. 27.—Public Works, Common Establishment and other 153
Expenditure relating to the Works Department— (All voted).**

Major head and Group-head	Final grant	Actuals Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
25—GENERAL ADMINISTRATION—			
<i>Secretariat and attached Offices</i>			
A.—CIVIL SECRETARIAT—			
A. 1.—Works and Transport Department—			
<i>Works Section—</i>			
O. .. 3,72,000	3,97,200	4,05,204	+8,004
R. .. 25,200			
<i>Miscellaneous</i>			
B.—DISCRETIONARY GRANTS, BY HEADS OF STATES, ETC.—			
B. 1.—Discretionary grant at the disposal of Minister, Works (Appointment, Irrigation, Embankment and Drainage)—			
O. .. 6,000	5,850	5,825	25
R. .. —150			
50—CIVIL WORKS—			
PUBLIC WORKS COMMON ESTABLISHMENT AND TOOLS AND PLANT—			
C.—Establishment—			
<i>Roads and Building Department—</i>			
C. 1.—Chief Engineer, Roads and Buildings—			
O. .. 4,42,914	4,16,457	4,15,164	1,293
R. .. —26,457			
C. 2.—Chief Engineer, Roads and Building and Ex-Officio Chief Engineer, Public Health—			
R. .. 13,619	13,619	..	—13,619
<i>Col. 4.—Erroneous provision of funds by reappropriation (March, 1961) as provision was also made under Demand No. 25 by Supplementary grant obtained in March, 1961.</i>			
C. 3.—Superintending Engineer—			
O. .. 2,67,620	2,58,765	2,59,117	+352
R. .. —8,855			

154 Grant No. 27.—Public Works, Common Establishment and other Expenditure relating to the Works Department—Contd.

Major head and Group-head	Final grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
50—CIVIL WORKS—Contd.			
C. 4.—Executive—			
O. ..	18,57,672	20,89,382	20,92,244
S. ..	5		
R. ..	2,31,705			+2,862
<i>Irrigation Department</i>			
C. 5.—Chief Engineer, Irrigation—			
O. ..	1,86,436	..	..
R. ..	-1,86,436		
<i>Col. 1.—Vide note 2 below Grant No. 24.</i>			
C. 6.—Superintending Engineer—			
O. ..	1,88,110	..	..
R. ..	-1,88,110		
<i>Col. 1.—Vide note 3 below Grant No. 24.</i>			
C. 7.—Executive—			
O. ..	10,41,827	..	..
R. ..	-10,41,827		
<i>Col. 1.—Vide note 3 below Grant No. 24.</i>			
<i>Public Health Department</i>			
C. 8.—Chief Engineer, Public Health—			
O. ..	70,330	..	..
R. ..	-70,330		
<i>Col. 1.—Vide note 3 below Grant No. 24.</i>			
<i>Public Health Establishment</i>			
<i>Engineering Branch</i>			
C. 9.—Superintending Engineer—			
O. ..	86,107	..	..
R. ..	-86,107		
<i>Col. 1.—Vide note 3 below Grant No. 24.</i>			
C. 10.—Executive—			
O. ..	5,78,459	..	..
R. ..	-5,78,459		
<i>Col. 1.—Vide note 3 below Grant No. 24.</i>			
C. 11.—National Water supply and sanitation programme—			
O. ..	1,10,333	..	..
R. ..	-1,10,333		
<i>Col. 1.—Vide note 3 below Grant No. 24.</i>			

Grant No. 27.—Public Works, Common Establishment and other 155
Expenditure relating to the Works Department—Contd.

Major head and Group-head	Final Grant	Actual Expenditure	Excess+ Saving—
1	2	3	4
	Rs.	Rs.	Rs.
50—CIVIL WORKS—Concl'd.			
D—TOOLS AND PLANT			
O. .. 35,03,000	27,25,000	26,91,516	—33,484
R. .. —7,78,000			
<i>Col. 4—Non-receipt of machinery by a division.</i>			
E.—Add—LUMP SUM CHARGES CREDITABLE TO OTHER GOVERNMENTS/DEPARTMENTS, ETC.—			
O. .. 74,173	75,460	1,08,236	+32,776
R. .. 1,287			
<i>Col. 4—The explanation for variation has not been received from the controlling officer.</i>			
Development Schemes			
State Sector			
F—ESTABLISHMENT—			
F. 1—Chief Engineer, Roads and Buildings—			
O. .. 45,630	..	..	..
R. .. —45,630			
F. 2—Executive			
R. .. 23,169	23,169	21,716	—1,453
G.—Add—LUMP SUM CHARGES CREDITABLE TO OTHER GOVERNMENTS AND DEPARTMENTS, ETC.,			
O. .. 42,045	49,503	17,084	—32,419
R. .. 7,458			
<i>Col. 4—The explanation for variation has not been furnished by the controlling officer.</i>			
Surrenders or withdrawals within grant			
R. .. 28,18,256	28,18,256	..	—28,18,256
Total—voted	.. 88,72,661	60,16,106	—28,56,555

NOTES

Pro rata distribution of establishment and Tools and Plant charges on Roads and Buildings Branch of the Public Works Department for the year 1960-61.

The gross expenditure on account of Establishment and Tools and Plant of the Roads and Buildings wing are initially accounted for under the Major head '50—Civil Works—State'. From this, the percentage recoveries for works done on behalf of other Governments and Departments and private bodies are deducted at 14 per cent for Establishments and 3 per cent for Tools and Plant charges. The balance is distributed at the close of the year among the Major heads "50—Civil Works" and "81—Capital Accounts, etc." on a *pro rata* basis *i. e.*, in proportion to the works expenditure under each of the Major heads mentioned above.

The following table shows the *pro rata* distribution of the Common Establishment and Tools and Plant charges among the respective Major heads for the year 1960-61.

156 Grant No. 27.—Public Works, Common Establishment and other Expenditure to the Works Department—*Concl'd.*

1	50—Civil Works 2	81—Capital Accounts 3	Total 4
	Rs.	Rs.	Rs.
<i>Establishment charges—</i>			
Gross expenditure after deducting recoveries	22,26,907	..	22,26,907
<i>Pro rata</i> distribution to the head noted in Col. (3).	—8,70,721	8,70,721	..
Total Expenditure Establishment	13,56,186	8,70,721	22,26,907
<i>Tools and Plant Charges—</i>			
Gross expenditure after deducting recoveries	25,54,285	..	25,54,285
<i>Pro rata</i> distribution to the head noted in Col. (3).	—9,98,725	9,98,725	..
Total—Tools and Plant charges	15,55,560	9,98,725	25,54,285
Total—Establishment and Tools and Plant	29,11,746	18,69,446	47,81,192

2. The percentages of establishment charges to the works outlay in case of Civil Works for the triennium ending 1960-61 are compared below :—

Class of Works (1)	Year (2)	Works Outlay (3)	Figures in thousands of rupees	Percentage (5)
			Establishment charges (4)	
Civil Works <i>excluding</i> Capital construction works.	1958-59	2,87,37	17,27 (a)	6.0
	1959-60	3,45,64	20,04 (b)	5.8
	1960-61	5,08,98	22,27	4.4

(a) Includes charges in England but excludes those of District Board Engineers.

(b) Excludes those of District Board Engineers.

The decrease in the percentage as compared with the previous year was due to increased works outlay.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess — Saving—
1	2	3	4
	Rs.	Rs.	Rs.
13—OTHER TAXES AND DUTIES—			
<i>Collection Charges</i>			
A.—CHARGES UNDER THE ELECTRICITY ACTS—			
O. .. 60,710	54,088	52,630	1,458
R. .. -6,622			
XLI—RECEIPTS FROM ELECTRICITY SCHEMES—			
Working Expenses—			
<i>Hydro-Electric Schemes</i>			
B.—MACHKUND HYDRO-ELECTRIC (JOINT SCHEME—			
B. 1—Maintenance proper—			
O. .. 11,08,800	10,49,600	10,28,360	-21,24
R. .. -59,200			
<i>Col. 4—Less debit raised by Andhra Pradesh.</i>			
C—DUDUMA TRANSMISSION SCHEME—			
C. 1—Maintenance proper—			
O. .. 1,50,000	1,75,300	1,71,276	-4,024
R. .. 25,300			
C. 2—Provision for depreciation—			
O. .. 2,75,800	2,68,100	2,62,663	-5,437
R. .. -7,700			
<i>Vide—note 2 below the grant.</i>			
C. 3—Establishment—			
C. 3 (1)—Establishment charges—			
O. .. 20,800	23,500	21,511	-1,989
R. .. 2,700			
C. 3 (2)—Pensionary charges—			
O. .. 1,700	1,900	1,761	-139
R. .. 200			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
NLI—RECEIPTS FROM ELECTRICITY SCHEMES—Contd.			
C. 4—Tools and plant—	90,000	89,993	7
5—Cost of power creditable to bulk supply—			
R. .. 1,09,400	1,09,400	78,208	—31,192
<i>Col. 4—Purchase of less power.</i>			
J—HIRAKUD POWER UTILISATION SCHEME—			
D. 1—Works Expenditure financed from Ordinary Revenues—			
S. .. 5	82,520	35,421	—47,099
R. .. 82,515			
<i>Col. 4—Due to urgent electrification work the expenditure could not be assessed accurately.</i>			
D. 2—Maintenance proper—			
O. .. 4,00,000	4,92,500	4,76,215	—16,285
R. .. 92,500			
<i>Col. 4—Non-availability of maintenance materials.</i>			
D. 3—Provision for Depreciation—			
O. .. 3,16,000	2,55,500	2,54,980	—52
R. .. —60,500			
<i>Vide—note 2 below the grant.</i>			
D. 4—Establishment—			
D. 4 (1)—Establishment charges—			
O. .. 55,600	70,000	64,257	—5,743
R. .. 14,400			
D. 4 (2)—Pensionary charges—			
O. .. 4,600	5,700	5,260	—440
R. .. 1,100			
D. 5—Tools and plant—			
O. .. 1,05,000	1,03,400	61,782	—41,618
R. .. —1,600			

Col. 4—The explanation for variation has not been received from the controlling officer.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.

XLI—RECEIPTS FROM ELECTRICITY
SCHEMES—contd.

D. 6.—Cost of power creditable to bulk
supply—

O.	..	2,18,28,400	}	1,34,76,707	1,30,24,664	—4,52,043
R.	..	—83,51,693				

Col. 1.—In view of the large surrender of funds at the end of the year, the Budget provision proved excessive.

Thermo-Electric Scheme

E.—CUTTACK THERMAL SCHEME—

E. 1.—Maintenance proper—

O.	..	90,000	}	1,09,100	1,07,058	—2,042
R.	..	19,100				

E. 2.—Provision for depreciation—

O.	..	97,500	}	97,700	97,700	..
R.	..	200				

Vide.—Note 2 below the grant.

E. 3.—Establishment—

E. 3. (1).—Establishment charges—

O.	..	12,500	}	14,700	13,446	—1,254
R.	..	2,200				

E. 3. (2).—Pensionary Charges—

O.	..	1,000	}	1,200	1,101	—99
R.	..	200				

E. 4.—Tools and Plant—

O.	..	70,000	}	52,000	85,323	+33,323
R.	..	—18,000				

Col. 4.—The explanation for variation has not been received from the controlling officer.

Major head and Group-head 1	Final Grant or Appropriation 2	Actual Expenditure 3	Excess + Saving— 4
	Rs.	Rs.	Rs.
XLI—RECEIPTS FROM ELECTRICITY SCHEMES—contd.			
E. 5.—Cost of power creditable to bulk supply—			
O. .. 3,60,000	9,39,850	3,99,757	—5,40,093
R. .. 5,79,850			
Col. 4.—Non-receipt of debit from Financial Adviser and Chief Accounts Officer Hirakud Dam Project.			
F.—BARIPADA ELECTRIC SUPPLY SCHEMES—			
F. 1.—Works expenditure financed from ordinary revenues—			
O. .. 2,000	..	..	..
R. .. —2,000			
F. 2.—Maintenance proper—			
O. .. 60,600	1,50,000	1,51,937	+1,537
R. .. 89,400			
F. 3.—Provision for depreciation—			
O. .. 9,400	17,600	17,600	..
R. .. 8,200			
Vide—Note 2 below the grant.			
F. 4.—Establishment—			
F. 4. (1).—Establishment charges—			
O. .. 8,700	20,500	19,082	—1 418
R. .. 11,800			
F. 4. (2).—Pensionary charges—			
O. .. 700	1,600	1,562	—38
R. .. 900			
F. 5.—Tools and Plant—			
	5,000	..	—5,000
Col. 4.—The explanation for variation has not been received from the controlling officer.			
F. 6.—Cost of power creditable to bulk supply.			
O. .. 20,700	..	..	..
R. .. —20,700			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
XLI—RECEIPTS FROM ELECTRICITY SCHEMES—Contd.			
G.—TOWN ELECTRIFICATION SCHEMES (GROUP I)—			
G. 1.—Maintenance proper—			
O. .. 75,000	81,400	96,920	+15,520
R. .. 6,400			
<i>Col. 4.—Increase in price of oil and issue of extra materials to an electricity scheme.</i>			
G. 2.—Provision for depreciation—			
O. .. 22,000	18,400	18,400	..
R. .. -3,600			
<i>Vide—Note 2 below the grant.</i>			
G. 3 —Tools and Plant—	15,000	16,351	+1,351
G. 4.—Establishment—			
G. 4 (1).—Establishment charges—			
O. .. 10,400	10,900	12,173	+1,273
R. .. 500			
G. 4 (2).—Pensionary charges—			
O. .. 800	900	997	+97
R. .. 100			
H.—TOWN ELECTRIFICATION SCHEMES (GROUP II)—			
H. 1—Maintenance proper—			
O. .. 2,00,000	2,18,500	2,17,883	-617
R. .. 18,500			
H. 2—Provision for depreciation—			
O. .. 35,500	26,300	26,000	-300
R. .. -9,200			
<i>Vide—note 2 below the grant.</i>			
H. 3—Establishment—			
H. 3 (1)—Establishment charges—			
O. .. 27,900	29,500	27,364	-2,136
R. .. 1,600			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES—Contd.

H. 3 (2)—Pensionary charges—

O. .. 2,300	}	2,400	2,239	-161
R. .. 100				

H. 4—Tools and plant—

O. .. 46,000	}	50,000	49,099	-901
R. .. 4,000				

H. 5—Suspense—Gross debit—

O. .. 6,00,000	}	13,32,000	15,28,303	+1,96,303
R. .. 7,32,000				

Col. 3—Vide note 4 below the grant.

Col. 4—The excess due to payment for large quantity of stock materials received in the latter part of the year remained uncovered.

I.—ELECTRIFICATION OF SMALL TOWNS AND RURAL AREAS—

I. 1—Maintenance proper—

O. .. 3,60,000	}	4,77,200	4,97,214	+20,014
R. .. 1,17,200				

Col. 4—Consumption of more H. S. D. Oil by high capacity engines.

I. 2—Provision for depreciation—

O. .. 1,36,000	}	1,20,300	1,21,926	+1,626
R. .. -15,700				

Vide—note 2 below the grant.

I. 3—Cost of power creditable to bulk supply—

O. .. 1,46,900	}	56,224	41,878	-14,346
R. .. -90,676				

Col. 1—In view of the large surrender of funds at the end of the year, the budget provision proved excessive.

Col. 4—Non-receipt of debit from Financial Adviser and Chief Accounts Officer Hirakud Dam Project.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—	
1	2	3	4	
	Rs.	Rs.	Rs.	
XLI—RECEIPTS FROM ELECTRICITY SCHEMES—Concl'd.				
I. 4 (1)—Establishment—				
I. 4 (1)—Establishment charges—				
O. .. 50,000	} 65,700	62,446	—3,254	
R. .. 15,700				
I. 4 (2)—Pensionary charges—				
O. .. 4,100	} 5,400	5 111	—289	
R. .. 1,300				
J.—EXPANSION OF POWER FACILITIES—				
J. 1—Maintenance proper—				
O. .. 3,30,000	} 3,37,100	3,32,529	—4,571	
R. .. 7,100				
J. 2—Provision for depreciation—				
O. .. 1,09,000	} 92,000	92,000	..	
R. .. —17,000				
<i>Vide—note 2 below the grant.</i>				
J. 3—Tools and plant—		85,000	75,128	—9,872
<i>Col. 4—Non-delivery of materials by a firm during the financial year.</i>				
J. 4—Establishment—				
J. 4 (1)—Establishment charges—				
O. .. 45,800	} 46,100	41,763	—4,337	
R. .. 300				
J. 4 (2)—Pensionary charges—		3,800	3,418	—382
J. 5—Cost of power creditable to bulk supply—				
O. .. 44,000	} 14,664	14,270	—394	
R. .. —29,336				

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess+ Saving—
1	2	3	4
52—INTEREST ON CAPITAL OUTLAY ON ELECTRICITY SCHEMES	Rs.	Rs.	Rs.
<i>Hydro-Electric Scheme—</i>			
K.—DUDUMA TRANSMISSION SCHEME—			
<i>Charged—</i>			
O. .. 10,15,702	} 8,96,177	8,86,347	9,830
R. .. -1,19,525			
Col. 4—Due to decreased capital outlay.			
L.—HIRAKUD POWER UTILISATION SCHEME—			
<i>Charged</i>			
O. .. 8,39,167	} 8,26,344	8,11,130	15,214
R. .. -12,823			
Col. 4—Due to decreased Capital Outlay.			
M.—DUDUMA HYDRO-ELECTRIC (JOINT) SCHEME—			
<i>Charged</i>			
O. .. 17,80,451	} 17,60,451	17,60,451	
R. .. -20,000			
N.—PRELIMINARY WORKS ON NEW POWER SCHEMES FOR THE THIRD PLAN—			
N. 1.—Balimela Hydro Electric Scheme—			
<i>Charged</i>			
R. 7,463	7,463	8,304	+841
N. 2.—Low Head Turbine Scheme—			
<i>Charged—</i>			
R. .. 115	115		-115
<i>Thermo-Electric Schemes—</i>			
—CUTTACK THERMAL SCHEME—			
<i>Charged—</i>			
O. .. 2,02,233	} 2,02,549	2,02,396	-150
R. .. 313			
P.—DAFPADA TOWN ELECTRIFICATION SCHEME—			
<i>Charged—</i>			
	38,591	38,591	..

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess+ Saving—
1	2	3	4
52.—INTEREST ON CAPITAL OUTLAY ON ELECTRICITY SCHEMES— <i>Concl'd.</i>	Rs.	Rs.	Rs.
Q.—TOWN ELECTRIFICATION SCHEME (GROUP I).—	13,307	13,307	..
<i>Charged—</i>			
R.—TOWN ELECTRIFICATION SCHEME— (GROUP II).	35,369	35,369	..
<i>Charged—</i>			
S.—ELECTRIFICATION OF SMALL TOWNS AND RURAL AREAS—			
<i>Charged—</i>			
O. .. 4,64,777	} 4,73,933	4,53,876	-20,057
R. .. 9,156			
<i>Col. 4—Due to decreased capital outlay.</i>			
T.—EXPANSION OF POWER FACILITIES IN RURAL AREAS—			
<i>Charged—</i>	2,35,267	2,35,267	..
U.—PRELIMINARY WORKS ON NEW POWER SCHEMES FOR THE THIRD PLAN—			
U. 1.—Talcher Thermal Scheme—			
<i>Charged—</i>			
R. .. 11,092	11,092	5,521	-5,571
<i>Col. 4—Due to decreased capital outlay.</i>			
52. A —OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.			
V.—ESTABLISHMENT CHARGES—			
V. 1.—Chief Engineer—			
O. .. 2,63,000	} 2,43,500	2,45,905	+2,405
S. .. 5			
R. .. -19,505			
V. 2.—Superintending Engineer—			
O. .. 1,19,500	} 1,27,449	1,25,520	-1,929
R. .. 7,949			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
52. A—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES—<i>Concl'd.</i>			
V. 3.—Executive—			
O. .. 11,20,528	9,89,979	9,39,399	-50,580
S. .. 15			
R. .. -1,30,564			
<i>Col. 4—Mainly, due to non-payment of house rent for want of receipt from owner (Rs. 900), (ii) non-adjustment of telephone rental bill (Rs. 2,900) and (iii) non-receipt of materials from a firm (Rs. 25,000).</i>			
V. 4.—Establishment under Chief Engineer, Hirakud—			
R. .. 2,700	2,700	..	-2,700
V. 5.—Foreign Scholarships—			
R. .. 4,315	4,315	4,468	+153
V. 6.—<i>Deduct—Pro rata share of establishment charges debitable to other schemes—</i>			
	-2,31,700	-2,68,189	-36,489
<i>Col. 4.—The explanations for variations have not been furnished by the controlling officers</i>			
W.—MISCELLANEOUS EXPENDITURE			
<i>(Including Surveys)</i>			
W. 1.—Free Concession allowed to Rulers of <i>ex-State</i> areas			
	10,000	9,811	-189
Surrenders or withdrawals within grant or appropriation—			
<i>Charged</i>			
R. .. 1,24,209	1,24,209	..	-1,24,209
<i>Voted</i>			
R. .. 68,83,867	68,83,867	..	-68,83,867
<hr/>			
Totals ..	<i>Charged</i> 46,24,864	44,50,559	-1,74,305
	<i>Voted</i> 2,87,86,363	2,08,63,871	-79,22,492

NOTES

The percentages of establishment to works outlay in case of Electricity Schemes for the triennium ending 1960-61 are compared below :—

Class of Schemes	Year	Figures in thousands of Rupees		Percentage
		Works Outlay	Establishment Charges	
1	2	3	4	5
Electricity Schemes—				
	1958-59	89,23	10,73	12.2
	1959-60	70,77	11,56	16.3
	1960-61	1,01,58	12,76	12.6

The decrease in the percentage of establishment charges to works outlay was due to increase in the works expenditure compared to the increase in the establishment charges.

2. *Depreciation Reserve Fund of Electricity Schemes*—The fund was created by charge against the revenue of the schemes to provide reserves sufficient to meet the cost of renewal and replacement of wasting assets.

The transactions of the fund during the year 1960-61 have been exhibited in Statement Nos. 1 and 3 of Part B. II of Finance Accounts 1960-61 and Audit Report, 1961.

3. *Pro rata distribution of Establishment charges of the Electricity Department for the year 1960-61*—The *pro rata* distribution of Establishment charges of the Electricity Department has been introduced with effect from the year 1954-55. According to the procedure laid down by the Government, the Establishment charges of the entire Electricity Department are initially accounted for under the head '2-A—Other Revenue Expenditure connected with the Electricity Schemes'. From this, the percentage recovery for works done on behalf of other Governments Department and private bodies is deducted at 14 per cent on account of Establishment. In addition, 2.5 per cent of the Establishment of the Chief Engineer, Electricity is transferred to the head '13—Other Taxes and Duties' in order to cover Chief Engineer's Supervision over the work of Electrical Inspector and 5 per cent of the cost of establishment of the special staff employed on the work of survey and investigation of certain major projects under the Major head 51-B.—Other Revenue Expenditure etc., is transferred to that head as supervision charges by giving relief of equivalent amount to the head '52-A—Other Revenue Expenditure, etc.'

The net establishment expenditure after the above deductions is distributed at the close of the year among the several Electricity Schemes under the Major heads, 'XLI—Receipts' etc. Working Expenses and '81-A—Capital Outlay on Electricity Schemes, etc.', on a *pro rata* basis i. e., in proportion to the works expenditure under each of the Major heads mentioned above.

The following table shows the *pro rata* distribution of the establishment charges of the Electricity Department among the several Major heads for year 1960-61—

	52-A— Other Revenue Expenditure	XII—Receipts etc., Deduct Working expenses.	81—Capi- tal Outlay etc.	13—Other Taxes etc.	51-B— Other Revenue Expenditure	Total
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Establishment charges—</i>						
Gross expenditure after deducting recoveries from other Governments and Department.	12,88,424	..	..	..	..	12,88,424
<i>Pro rata</i> distribution to the heads noted in Cols. 3 to 6.	12,88,424	2,62,042	10,13,694	6,147	6,541	..
Total—Establishment charges—Voted.	..	2,62,042	10,13,694	6,147	6,541	12,88,424

4. The nature of transactions recorded under the head 'Suspense' (*vide* Group-head H. 5) has been described in Paragraph 3 of the notes below Grant No. 25 Civil Works. A summary of the transactions under this head during the year 1960-61 is given below:—

XLI—Receipts from Electricity Schemes—Working Expenses.

Suspense head	Opening balance on 1st April, 1960	Debits during 1960-61	Credits during 1960-61	Net actuals	Closing balance on, 31st March, 1961
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases	.. —6,73,224	5,13,751	8,79,388	—3,65,637	—10,38,861
Stock	.. 16,91,327	9,89,644	10,19,879	—30,235	16,61,092
Miscellaneous Public Works Advances.	14,485	24,908	38,848	—13,940	545
Total	.. 10,32,588	15,28,303	19,38,115	—4,09,812	6,22,776

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2.	3	4
	Rs.	Rs.	Rs.
12.—TAXES ON VEHICLES—			
A.—CHARGES OF COLLECTION UNDER MOTOR VEHICLES ACTS—			
A. 1.—Charges of collection under Motor Vehicles Act, 1939—			
O. .. 1,24,111	1,16,450	1,14,418	-2,032
R. .. -7,661			
A. 2.—State Transport Authority—			
O. .. 33,020	37,420	34,265	-3,155
R. .. 4,400			
A. 3.—Regional Transport Authority—			
	17,600	16,560	-1,040
B.—COMPENSATIONS TO LOCAL BODIES, ETC.—			
B. 1.—Compensation to local bodies for loss of income from tolls and taxation of motor vehicles—			
O. .. 11,40,550	3,79,000	3,79,000	-
R. .. -7,61,550			
C.—OTHER CHARGES—			
C. 1.—Cost of Badges—			
O. .. 800	100	42	-58
R. .. -700			
Surrenders or withdrawals within grant—			
R. .. 7,65,511..	7,65,511	..	-7,65,511
Total—Voted ..	13,16,081	5,44,285	-7,71,796

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
25—GENERAL ADMINISTRATION			
<i>Secretariat and attached offices</i>			
A.—CIVIL SECRETARIAT—			
A. 1.—Works and Transport Department—			
A. 1. (1)—Transport Section—			
O. ..	47,000	44,555	42,199
S. ..	5		
R. ..	-2,450		
<i>Miscellaneous</i>			
B.—DISCRETIONARY GRANTS BY HEADS OF STATES, ETC.			
B. 1.—Discretionary grant at the disposal of Minister, Transport and Works (Roads and Buildings)—			
	6,000	5,175	-825
C.—MISCELLANEOUS—			
C. 1.—Land acquisition establishment for Railways at Rourkela.			
O. ..	5,17,895	1,87,459	1,80,630
R. ..	-3,30,436		
C. 2.—Land acquisition establishment for the Sambalpur-Titilagarh Railway—			
O. ..	1,32,000	1,35,624	1,35,589
R. ..	3,624		
C. 3.—Land acquisition establishment for Bailadilla-Kottavalasa Railway—			
S. ..	5	2,911	2,889
R. ..	2,906		
57—MISCELLANEOUS			
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.			
D. 1.—Grants to Orissa Flying Club—			
O. ..	30,000	23,895	23,780
R. ..	-6,105		
			-15

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
57—MISCELLANEOUS—Concl'd.			
E.—SPECIAL COMMISSIONS OF ENQUIRY—			
E. 1.—Orissa Board of Communication and Transport			
O. ..	500		
R. ..	-500		
F.—PETTY ESTABLISHMENTS—			
F. 1.—Air Craft Establishment—			
F. 1. (1)—Contingencies—			
O. ..	70,000	29,250	28,768
R. ..	-40,750		-482
G.—TRANSPORT ORGANISATION—			
O. ..	1,00,501	1,07,210	1,01,458
R. ..	6,709		-5,752
XLVI—A—RECEIPTS FROM ROAD AND WATER TRANSPORT SCHEMES—			
<i>Road Transport—</i>			
<i>Working Expenses—</i>			
H.—DIRECTION—			
H. 1—Transport Controller's Office—			
O. ..	2,90,632	2,82,755	2,82,543
R. ..	-7,877		-212
H. 2.—Printing Section—			
O. ..	40,170	83,560	76,529
R. ..	43,390		-7,031
<i>Col. 4—Non receipt of debit for the supply of printing paper from the Director General of Supplies and Disposals.</i>			
1.—OPERATION			
1. 1—Bus Service—			
<i>Charged</i>			
R. ..	229	229	228
<i>Voted</i>			
O. ..	65,50,489	64,14,951	64,00,191
S. ..	29,000		-14,760
R. ..	-1,64,538		
<i>Col. 1—The Supplementary grant obtained in March, 1961 for operating Golanthra-Bhilai Parcel Service was unnecessary in view of the large surrender of funds at the end of the year and a token demand would have sufficed.</i>			
<i>Col. 4—Mainly, non receipt of Stores from suppliers (Rs. 18,776).</i>			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
XLVI—A—RECEIPTS FROM ROAD AND WATER TRANSPORT SCHEMES—contd.			
1. 2—Depreciation Reserve Fund—			
1. 2. (1)—Provision for transfer to the Depreciation Reserve Fund—			
O. ..	16,84,341	17,86,980	17,86,980
R. ..	1,02,639		
<i>Vide—note 2 below the grant.</i>			
1. 2. (2)—Expenditure from the Depreciation Reserve Fund—			
O. ..	15,00,000	21,98,665	21,75,015
S. ..	6,23,000		
R. ..	75,665		
Col. 4.—Non receipt of Tachographs from a firm before the close of the financial year.			
1. 3.—Accident Reserve Fund—			
1. 3. (1)—Provision for transfer to the Accident Reserve Fund—Bus Service—			
O. ..	11,712	..	..
R. ..	-11,712		
<i>Vide—note 2 below the grant.</i>			
1. 3. (2)—Expenditure from the Accident Reserve Fund—Bus Service—			
O. ..	5,000	131	131
R. ..	-4,869		
1. 4—Interest on capital outlay—Bus Service—			
<i>Charged</i>			
O. ..	3,02,220	2,90,560	2,90,560
R. ..	-11,660		
1. 5—Government share of contribution towards contributory Provident Fund—Bus Service—			
O. ..	23,033	23,308	21,669
R. ..	275		
Col. 3.—The acceptance of actuals has not been received from the controlling officer.			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess+ Saving—
1	2	3	4
(Rs. Rs. Rs.)			
XLVI—A—RECEIPTS FROM ROAD AND WATER TRANSPORT SCHEMES—<i>Contd.</i>			
I. 6.—Amenities Reserve Fund			
I. 6. (1)—Provision for Transfer to Amenities Reserve Fund—Bus Service—			
O. ..	77,890	1,11,500	1,11,500
R. ..	33,610		
<i>Vide</i> —note 2 below the grant.			
I. 6. (2)—Expenditure from the State Transport—			
Amenities Reserve Fund—			
O. ..	75,000	10,375	10,436
R. ..	-64,625			+61
Water Transport—			
<i>Working Expenses—</i>			
J.—DIRECTION			
J. 1.—Transport Controller's Office—			
O. ..	2,640	..	..
R. ..	-2,640		
K.—OPERATION			
K. 1.—Water Transport Service—			
O. ..	80,672	1,482	1,434
R. ..	-79,190			48
K. 2.—Depreciation Reserve Fund—			
K. 2. (1)—Provision for transfer to Depreciation Reserve Fund—			
O. ..	21,166	..	..
R. ..	-21,166		
K. 3.—Accident Reserve Fund—			
K. 3 (1)—Provision for transfer to Accident Reserve Fund—			
O. ..	4,000	..	..
R. ..	-4,000		

Grant No. 30.—Transport Schemes—Conclid..

Major head and Group head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
XLVI—A—RECEIPTS FROM ROAD AND WATER TRANSPORT SCHEMES—Conclid.			
K. 4.—Interest on Capital—Charged—			
O. ..	16,000	1,012	1,012
R. ..	-14,988		
K. 5.—Government share of Contributory Provident Fund—			
O. ..	1,700	983	-983
R. ..	-767		
K. 6.—Amenities Reserve Fund—			
K. 6 (1).—Provision for transfer to Amenities Reserve Fund—			
O. ..	2,830	..	..
R. ..	-2,830		
Surrenders or withdrawals within grant or appropriation—			
Charged—			
R. ..	26,419	26,419	-26,419
Voted			
R. ..	4,75,637	4,75,637	-4,75,637
Totals			
	Charged ..	3,18,220	2,91,800
	Voted ..	1,19,27,231	1,13,86,966

Notes

The surrender of funds of Rs. 981 under group-head K. 6 (1) ordered by Government on 30th March 1961, was ignored as the entire provision of Rs. 2,830 thereunder was withdrawn earlier. Later on 8th April 1961, Government sought to amend the surrender order making it applicable to group-head K. 5 which was ignored as the rectification was made after the close of the financial year and was therefore, irregular.

2. *Depreciation Reserve Fund of Government Commercial Undertakings—State Transport Service.—*

- (i) *Depreciation Reserve Fund*
- (ii) *Accident Reserve Fund*
- (iii) *Amenities Reserve Fund.—*

These funds were created out of the revenues of the State Transport Service to provide for reserve sufficient (a) to meet, as required, the cost of renewals and replacements (b) to cover third party risks arising on account of accident, fire or other calamities consequent upon or incident to the operation of passenger buses and (c) to provide for amenities to the public and employees of the State Transport Service and to give incentive to the staff for increasing the efficiency of the State Transport Service.

An account of the transactions of the fund for the year 1960-61, is given in Statement Nos. 1 and 3 of Part B-II of the Finance Accounts, 1960-61.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
10.—FOREST			
A.—CONSERVANCY AND WORKS—			
A. 1.—Timber and other produce removed from the forests by Government Agency—			
O. .. 25,61,432	} 18,65,661	19,65,208	+99,547
S. .. 1,04,475			
R. .. —8,00,246			
<i>Col. 1—</i> The Supplementary grant of Rs. 1,04,475 obtained in November, 1960 for departmental supply of sleepers to Railways was unnecessary in view of the surrender of Rs. 8,00,246 due to non-availability of sawyers and untimely rains.			
<i>Col. 4—(i)</i> The excess of Rs. 1,12,038 under the unit 'Timber' explanation for which has not been furnished by the controlling officer was caused by the large surrender of Rs. 8,10,396 at the end of the year.			
<i>(ii)</i> The explanation for the saving of Rs. 11,769 out of the provision of Rs. 21,486 under the unit 'Grass and other minor produce' has not been furnished by the controlling officer.			
A. 2.—Timber and other produce removed from the forests by Consumers and purchasers.			
O. .. 2,21,080	} 3,15,600	3,07,512	—8,088
R. .. 94,520			
A. 3.—Communications and buildings—			
O. .. 4,19,500	} 8,47,414	8,06,888	—40,526
S. .. 35,274			
R. .. 3,92,640			
<i>Col. 4.—</i> The explanations for the saving of Rs. 19,124 and Rs. 13,756 out of final grant of Rs. 2,64,035 and Rs. 3,07,339 under the unit 'Roads and Bridges-Repairs' and 'Buildings-Repairs' respectively have not been furnished by the controlling officer.			
A. 4.—Live stock stores and Tools and Plant—			
O. .. 69,000	} 1,21,680	1,20,657	—1,023
R. .. 52,680			
A. 5.—Organisation Improvement and extension of forests—			
O. .. 7,63,680	} 7,30,860	7,25,433	—5,427
R. .. —32,820			

Grant No. 31.—Forest—Contd.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
10—FOREST—Contd.			
A. 6.—Miscellaneous—			
<i>Charged</i>			
O. .. 10,000	} 2,884	2,834	-50
R. .. -7,116			
<i>Voted</i>			
O. .. 1,94,750	} 2,87,300	2,82,448	-4,852
R. .. 92,550			
B.—GENERAL DIRECTION—			
O. .. 2,15,570	} 2,02,410	1,89,273	-13,137
R. .. -13,160			
<i>Col. 4.—The explanation for the saving of Rs. 12,827 out of the provision of Rs. 1,17,590 made for expenditure on 'Allowances' of establishment, has not been furnished by the controlling officer.</i>			
C.—ESTABLISHMENT—			
C. 1.—Superintendence—			
O. .. 2,01,970	} 3,11,370	3,07,059	-4,311
R. .. 1,09,400			
C. 2.—Other Establishment—			
O. .. 28,97,010	} 39,04,320	38,86,683	-17,637
R. .. 10,07,310			
C. 3.—Forest Advisory Committee—			
R. .. 2,050	2,050	363	-1,687
Development Schemes			
<i>State Sector</i>			
D.—CONSERVANCY AND WORKS—			
O. .. 11,78,268	} 11,74,371	11,92,604	+18,233
S. .. 86,000			
R. .. -89,897			

*Col. 1.—*In view of the surrender of Rs. 1,00,000 the budget provision of Rs. 2,70,000 under the unit 'Timber-working cost' proved excessive.

*Col. 4.—*The explanation for the excess of Rs. 22,376 over the final grant of Rs. 1,70,000 under the unit 'Timber-working cost' has not been furnished by the controlling officer.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess Saving
1	2	3	4
	Rs.	Rs.	Rs.

10—FOREST—Concl'd.

E—GENERAL DIRECTION—

O.	..	23,100	} 26,100	21,391	— 4,709
R.	..	3,000			

Col. 4—The explanation for variation has not been furnished by the controlling officer.

F—ESTABLISHMENT—

O.	..	1,84,008	} 1,63,622	1,52,694	—11,018
R.	..	—20,386			

Col. 4—The explanations for the saving of Rs. 7,953 and Rs. 3,070 out of final grant of Rs. 74,460 and Rs. 21,065 relating to establishment expenditure under the units 'Establishment of saw Mill and Seasoning Kiln' and 'Forest Guard Training School' have not been furnished by the controlling officer.

G—CHARGES IN ENGLAND—

G. 1—High Commissioner—

G. 1 (1)—Other Charges—

G. 1 (1) (1)—Contribution to Forestry Association—	to Empire	80	66	—14
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Development Schemes—

State Sector—

H—CHARGES IN ENGLAND—

H. 1—High Commissioner—

H. 1 (1)—Leave salary and Deputation Pay—

O.	..	5,000	} 1,897	..	—1,897
R.	..	—3,103			

H. 1 (2)—Other Charges—

O.	..	2,750	} 2,162	2,795	+ 633
R.	..	—588			

I—Add-LUMP PROVISION FOR MANAGEMENT OF Ex-ZAMINDARI FORESTS—

O.	..	18,60,000	}
R.	..	—18,60,000			

Col. 1—The lump provision was reappropriated to sundry units under various group heads.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving --
1	2	3	4
	Rs.	Rs.	Rs.
57—MISCELLANEOUS—			
J.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—			
J. 1—Grants from the proceeds of Kendu leaves—			
O. .. 37,50,000	37,89,237	37,86,925	-2,312
S. .. 39,237			
Surrenders or withdrawals within grant or appropriation—			
Charged—			
R. .. 7,116	7,116	..	-7,116
Voted—			
R. .. 10,66,050	10,66,050	..	-10,66,050
Against the amount of Rs. 10,66,050 surrendered in the voted section, the actual saving came up to Rs. 10,64,275.			
Totals	Charged .. 10,000	2,834	-7,166
	Voted .. 1,48,12,184	1,37,47,909	-10,64,275

NOTES

Explanations for variations have not been furnished by the controlling officers in any of the cases (6 group heads).

2. *Fund for Development of Forests* :—The fund was created out of the profits made by the Forest Department on war supply works in order to provide for expenditure on Forest Reconstruction in lean years.

An account of the transactions of the fund during 1960-61 has been given in Statement Nos. 1 and 3 in Part B-II-Account of the Finance Accounts, 1960-61.

Major head Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
40—AGRICULTURE—			
A—FISHERIES—			
A. 1—Direction—			
O. ..	1,04,615	98,470	98,439
R. ..	-6,145			-31
A. 2—Superintendence—			
O. ..	12,795	11,683	12,380
R. ..	-1,112			+697
A. 3—Piscicultural Demonstration—			
O. ..	3,07,114	3,17,171	3,14,236
R. ..	10,057			-2,935
A. 4—Development of Mahanadi Estuary—			
O. ..	18,844	22,899	22,882
R. ..	4,055			-17
A. 5—Biological investigation Scheme—			
O. ..	30,543	26,124	23,599
R. ..	-4,419			-2,525
A. 6—Technological investigation Scheme—			
O. ..	24,202	28,856	28,605
R. ..	4,654			-251
A. 7—Development of Marine Fisheries—			
O. ..	3,434	3,463	3,462
R. ..	29			-1
A. 8—Survey of marine fish farms—			
O. ..	9,820	3,000	3,000
R. ..	-9,820		
A. 9—Works—			
		5,000	5,000
A. 10—Exhibition and Fares—			

Major head and group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
40—AGRICULTURE—Contd.			
A. 11—Survey of inland waters—			
O. .. 4,260	4,757	4,756	—1
R. .. 497			
A. 12—Development of marine estuarine fisheries with T. C. A. equipments.—			
O. .. 88,009	82,523	82,245	—278
R. .. —5,486			
A. 13—Training of candidates in fishery subjects—			
O. .. 9,600	4,290	4,800	+510
R. .. —5,310			
Development Schemes			
<i>State Sector</i>			
B—FISHERIES—			
B. 1—Development of marine estuarine fisheries with T. C. A. equipments.—			
O. .. 57,000	33,510	29,122	—4,378
R. .. —23,500			
B. 2—Scheme for headquarters supervision—			
B. 2 (1)—Direction—			
O. .. 34,325	31,538	31,469	—69
R. .. —2,787			
B. 2 (2)—Superintendence—			
O. .. 70,513	61,915	59,401	—2,514
R. .. —8,598			
B. 3—Development of fish seed centres—			
O. .. 2,51,243	2,86,371	2,81,360	—5,011
S. .. 31,755			
R. .. 373			
B. 4—Establishment of demonstration of fish farms.—			
O. .. 1,45,855	1,30,417	1,30,348	—69
R. .. —15,438			

Major head and Group-head	Final Grant	Actual Expenditure	Excess+ Saving—	
1	2	3	4	
	Rs.	Rs.	Rs.	
40—AGRICULTURE— <i>Concl'd.</i>				
B. 5.—Applied Research on fresh water biology—				
O. .. 30,429	29,318	31,447	+2,129	
R. .. -1,111				
B. 6.—Power fishing in Hirakud reservoir—				
O. .. 42,345	36,077	34,325	-1,752	
R. .. -6,268				
B. 7.—Village reclamation service—				
O. .. 1,79,994	1,74,601	1,73,588	-1,013	
S. .. 13,540				
R. .. -18,933				
B. 8.—Applied research on technology on Chilka lake—				
O. .. 80,584	88,449	87,254	-1,195	
R. .. 7,865				
B. 9.—Establishment of demonstration of marine fish farm—				
O. .. 22,320	20,419	20,311	-103	
R. .. -1,833				
B. 10.—Experiment in power fishing in the estuaries—				
O. .. 19,721	19,021	18,751	-270	
R. .. -700				
B. 11.—Experiment in power fishing in the sea—				
O. .. 25,312	28,712	28,574	-138	
R. .. 3,400				
Surrenders or withdrawals within grant—				
R. .. 80,580	80,580	..	-80,580	
Total—Voted	..	16,29,154	15,29,354	-99,800

Grant No. 33 — Co-operation

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess or Saving
1	2	3	4
	Rs.	Rs.	Rs.
42.—CO-OPERATION			
A.—DIRECTION—			
O. .. 1,39,244	1,27,186	1,27,218	+32
R. .. -12,058			
B.—SUPERINTENDENCE—			
<i>Charged</i>			
<i>Col. 4.—Provision made under 'voted item' instead of 'Charged item' to meet decretal cost of a case.</i>			
<i>Voted</i>			
O. .. 11,39,279	9,74,256	9,73,720	-536
R. .. -1,65,023			
C.—GRANTS-IN-AID			
C. 1.—Grants and subsidies—			
O. .. 1,03,332	1,31,950	1,05,780	-26,170
S. .. 5			
R. .. 28,613			
<i>Col. 4.—Mainly, non-sanction of grants by Government (Rs. 10,000) and non-drawal of grants due to late sanction (Rs. 14,512).</i>			
D.—OTHER CHARGES—			
O. .. 1,82,133	81,286	74,942	-6,344
R. .. 1,00,847			
<i>Col. 4.—Mainly, non-drawal of travelling allowance of non-departmental trainees (Rs. 5,300).</i>			
E.—WORKS—			
	3,000	3,000	..
Development Schemes			
<i>State Sector</i>			
F. SUPERINTENDENCE—			
F.—1.—Departmental Re-organisation—			
O. .. 14,41,456	9,91,021	9,94,168	+3,147
R. .. -4,50,435			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
42—CO-OPERATION—Concl'd.	Rs.	Rs.	Rs.
G.—OTHER CHARGES—			
O. .. 6,80,683	7,57,620	7,36,302	-21,318
S. .. 10			
R. .. 76,927			
Col. 4.—Mainly, due to late sanction for subsidy for re-settlement of landless workers (Rs. 14,472).			
Surrenders or withdrawals within grant or appropriation			
Voted.			
R. .. 6,22,823	6,22,823	..	-6,22,823
Totals			
	Charged	39	+39
	Voted	36,89,142	30,15,130
			-6,74,012

NOTES

State Agricultural Credit (Relief and Guarantee) Fund—The fund has been constituted for the purpose of writing off the irrecoverable arrears of debts due to Co-operative Credit Institutions where such debts threaten the stability of the Co-operative structure and where such arrears arise due to natural calamities, payments in fulfilment of the State Government's guarantees in respect of accommodations provided by the Reserve Bank of India to State and Central Co-operative Banks for agricultural purposes etc. The fund is fed by (i) contributions from the consolidated fund of the State, (ii) Grants from the Central Government and (iii) receipts from other sources. The expenditure from the fund is taken as a direct charge against the money held in the fund.

An account of the transactions of the Fund for the year 1960-61 is given in the Statement Nos. 1 and 3 of Part B. II of the Finance Accounts, 1960-61 and the Audit Report, 1961.

2 State Co-operative Development Fund—The fund has been constituted for promoting on comparative lines the development of marketing and processing of products of Agriculture, Animal Husbandry, Pisciculture and other ancillary rural occupation by making contribution to the Share Capital, grant of subsidies or giving loans to Co-operative Societies organised for the purpose. It is credited with (a) annual contribution from the consolidated fund of the State, (b) grants from the Central Government and (c) receipts from other agencies.

An account of the transactions of the Fund for the year 1960-61 is given in Statement Nos. 1 and 3 of Part B. II of the Finance Accounts, 1960-61 and the Audit Report 1961.

Grant No. 34.—Contribution to Local Bodies—(All Voted).

Major head and Group-head 1	Final Grant 2	Actual Expenditure 3	Excess + Saving— 4
	Rs.	Rs.	Rs.
13—OTHER TAXES AND DUTIES—			
A.—ENTERTAINMENT TAX—			
* A. 1.—Compensation payable under section 13 of the Orissa Entertainment Tax Act—	8,547	8,547	..
25—GENERAL ADMINISTRATION—			
<i>Secretariat and Attached Offices</i>			
B.—CIVIL SECRETARIAT—			
B. 1.—Grants and subsidies	1,272	1,060	—212
<i>District Administration</i>			
C.—OTHER ESTABLISHMENTS—			
O. .. 34,708	} 33,928	37,530	+3,602
R. .. —780			
27—ADMINISTRATION OF JUSTICE—			
D.—CRIMINAL COURTS—			
D. 1.—General Establishments ¹ —			
D. 1. (1)—Compensation—			
D. 1. (1) (1)—Compensation payable to Local Bodies, Forest Panchayats and others in lieu of Magisterial fines.	18,137	3,285	—14,852
<i>Col. 4—The savings, explanation for which has not been received from the controlling officer remained unsurrendered.</i>			
39—PUBLIC HEALTH—			
E.—GRANTS FOR PUBLIC HEALTH PURPOSES—			
O. .. 2,000	} 2,665	2,000	—665
R. .. 665			
F.—REPAYMENT OF CAPITAL EXPENDITURE ON GRANTS FOR DEVELOPMENT—			
S. .. 3,18,216	3,18,216	3,18,216	..

Major head and Group-head 1	Final Grant 2	Actual Expenditure 3	Excess + Saving— 4
	Rs.	Rs.	Rs.
39—PUBLIC HEALTH— <i>Concl'd.</i>			
Development Schemes			
<i>State Sector</i>			
G.—GRANTS FOR PUBLIC HEALTH PURPOSES—			
O. .. 2,19,300	} 2,48,300	2,43,816	-4,484
S. .. 5			
R. .. 28,995			
50—CIVIL WORKS—			
H.—GRANTS-IN-AID—			
H. 1.—Grants-in-aid in-charge of Health (Local Self Government) Department—			
O. .. 2,19,172	} 2,15,684	2,18,605	+2,921
R. .. -3,488			
I.—REPAYMENT OF CAPITAL EXPENDITURE ON GRANTS FOR DEVELOPMENT—			
S. .. 1,62,000	1,62,000	1,62,000	..
57—MISCELLANEOUS—			
J.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—			
J. 1.—Grants to Local Bodies for no specific purpose <i>e. g.</i> to cover deficit balances or as compensation for revenue resumed—			
O. .. 12,14,600	} 12,31,740	12,66,341	+34,601
S. .. 33,954			
R. .. -16,814			
Development Schemes			
<i>State Sector</i>			
K.—GRANTS-IN-AID, CONTRIBUTIONS, <i>Etc.</i> —			
K. 1.—Contributions granted to Muni- cipalities and Notified Area Councils for Municipal Development Works—			
O. .. 2,00,000	} 1,71,005	1,72,925	+1,920
R. .. -28,995			

Major head and Group-head 1	Final Grant 2	Actual Expenditure 3	Excess + Saving— 4
	Rs.	Rs.	Rs.
57—MISCELLANEOUS—Concl'd.			
Central Sector			
K. 2.—Grants to Municipalities and Notified Area Councils—			
S. .. 55,000	55,000	..	—55,000
Col. 4—In view of the saving, explanation for which has not been received from the controlling officer, the Supplementary grant obtained in November, 1960 proved unnecessary.			
Surrenders or withdrawals within grant—			
R. .. 20,417	20,417	..	—20,417
Total—Voted ..	24,86,911	24,34,325	—52,586

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
41—ANIMAL HUSBANDRY—			
A—DIRECTION—			
O. .. 1,75,444	1,49,364	1,47,461	—1,903
R. .. —26,080			
B—SUPERINTENDENCE—			
O. .. 55,582	37,875	37,803	—72
R. .. —17,707			
C—VETERINARY EDUCATION AND RESEARCH—			
C. 1—Veterinary College—			
R. .. 631	631	640	+9
C. 2—Training of Stockmen—			
O. .. 43,659	38,282	38,448	+166
R. .. —5,377			
C. 3—Other Training—			
R. .. 1,576	1,576	341	+1,235
C. 4—Poultry Research—			
O. .. 7,296	1,270	1,264	—6
R. .. —6,026			
C. 5—Sheep and goat disease investigation Officer—			
O. .. 8,728	3,276	3,240	—36
R. .. —5,452			
C. 6—Scheme for selective breeding and grading up of indigenous cattle—			
O. .. 47,477	56,447	57,492	+1,045
R. .. 8,970			
C. 7—Artificial insemination Centre—			
O. .. 1,36,044	1,32,244	1,31,834	—410
R. .. —3,800			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
41—ANIMAL HUSBANDRY—Contd.			
C. 8—Veterinary research—			
O. .. 11,353	11,093	11,518	+425
R. .. -260			
C. 9—Utilisation of waste products—			
O. .. 49,475	15,805	15,245	-560
R. .. -33,670			
C. 10—Stephanofilaria research—			
O. .. 12,487	13,317	12,952	-365
R. .. 830			
C. 11—Investigation of tabular genitalia and retention of placenta in bovines—			
O. .. 13,881	8,041	7,925	-116
R. .. -5,840			
C. 12—Selective breeding of Khariar Cattle.			
O. .. 58,928	60,298	60,277	-21
R. .. 1,370			
D—SUBORDINATE ESTABLISHMENT—			
D. 1—District Establishment—			
O. .. 2,29,540	2,42,116	2,36,907	-5,209
R. .. 12,576			
E—HOSPITALS AND DISPENSARIES—			
O. .. 12,77,890	12,31,110	11,99,238	-31,872
R. .. -46,780			
Col. 4—Non-drawal of leave salary and arrears of pay due to revision of scales of pay of the Veterinary Assistant Surgeon.			
F—BREEDING OPERATIONS—			
O. .. 8,06,189	8,72,499	8,72,851	+352
R. .. 66,310			

Major head and Group-head		Final Grant	Actual Expenditure	Excess + Saving—
1		2	3	4
41—ANIMAL HUSBANDRY—Contd.				
G—OTHER CHARGES—		Rs.	Rs.	Rs.
O.	.. 1,60,244	1,92,983	1,93,424	+441
S.	.. 51,505			
R.	.. -18,766			
H—WORKS—				
H. 1—Original Works—				
R.	.. 25,393	25,393	75,020	+49,627
<i>Col 4—Vide note 1 below the grant.</i>				
Development Schemes				
State Sector				
I.—VETERINARY EDUCATION AND RESEARCH				
I. 1.—Establishment of Veterinary College in Orissa—				
O.	.. 7,98,325	3,78,935	3,77,135	-1,800
R.	.. -4,19,390			
<i>Col. 1.—Mainly due to vacancies (Rs. 82,000) and non-availability of foreign equipment and timbers of requisite types (Rs. 3,28,430). The surrender of funds was made during the last week of March, 1961.</i>				
I. 2.—Reorganisation of the artificial insemination Scheme—				
O.	.. 16,632	13,932	13,752	-180
R.	.. -2,700			
I. 3.—Experimental study on bovine anaesthesia—				
O.	.. 12,098	10,008	9,310	-698
R.	.. -2,090			
I. 4.—Control of brucellosis—				
O.	.. 15,149	1,134	1,060	-74
R.	.. -14,015			
I. 5.—Study of cattle sterility—				
O.	.. 21,932	21,162	20,837	-325
R.	.. -770			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
41—ANIMAL HUSBANDRY—Contd.			
I. 6.—Training of personnel in dairying—			
O. .. 6,600	7,260	6,040	-1,220
R. .. 660			
I. 7.—Training of stockmen—			
O. .. 47,812	37,882	38,228	+346
R. .. -9,930			
I. 8.—Training of Instructors etc.—			
O. .. 2,992	2,152	..	-2,152
R. .. -840			
I. 9.—Artificial insemination Scheme—			
O. .. 1,46,824	1,30,744	1,30,713	-31
R. .. -16,080			
<i>Vide note 2 below the grant.</i>			
I. 10.—Artificial insemination Centres in Urban areas—			
O. .. 8,356	8,156	7,615	-541
R. .. -200			
I. 11.—Sample survey of milk yield of bovine in coastal districts—			
O. .. 13,708	10,288	10,168	-120
R. .. -3,420			
I. 12.—Preliminary investigation and survey for third five year plan schemes—			
O. .. 50,000	5,400	4,892	-508
R. .. -44,600			
J.—SUBORDINATE ESTABLISHMENT—			
J. 1.—Appointment of supervisory staff—			
O. .. 87,782	65,282	60,675	-4,607
R. .. -22,500			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
41—ANIMAL HUSBANDRY—Concl'd.	Rs.	Rs.	Rs.
K.—HOSPITALS AND DISPENSARIES—			
O. .. 16,10,847	14,35,801	13,74,904	—60,897
R. .. —1,75,046			
<i>Col. 4.—Mainly, non-receipt of vaccine bills from the suppliers (Rs. 14,795), non-adjustment of debits (Rs. 500), non-drawal of pay and leave-salary by Veterinary Assistant Surgeons (Rs. 5,432) and non-receipt of bills from the firms on account of purchase of medicines and instruments (Rs. 20,039).</i>			
L.—BREEDING OPERATIONS—			
O. .. 6,82,054	6,07,590	5,85,114	—22,476
R. .. —74,464			
M.—OTHER CHARGES—			
O. .. 1,32,221	4,60,926	4,08,272	—52,654
S. .. 3,52,500			
R. .. —23,795			
<i>Col. 4.—Vide note 1 below the grant.</i>			
N.—WORKS—			
O. .. 1,36,448	1,56,688	1,50,625	—6,063
R. .. 20,240			
<i>Col. 4.—Non-finalisation of building programme.</i>			
Surrenders or withdrawals within grant—			
R. .. 8,41,042	8,41,042	..	—8,41,042
Total—Voted	72,88,002	63,03,220	—9,84,782

NOTES

Funds to the extent of Rs. 51,400 were provided by re-appropriation from a unit under Group-head M by a Government Order issued on 30th March, 1961 to a new unit under Group-head H the opening of which was not authorised. The order was ignored.

2. A Government order issued on 30th May, 1961 withdrawing a reappropriation order for Rs. 2,500 sanctioned on 30th March 1961, affecting the units under Group-head I. 9 was ignored as such withdrawal after the close of the financial year, was irregular.

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
25—GENERAL ADMINISTRATION—			
<i>Secretariat and Attached Offices—</i>			
A.—CIVIL SECRETARIAT—			
A. 1.—Translators' Department—			
O. .. 17,245	15,245	15,220	—25
R. .. —2,000			
A. 2.—Home (Public Relations) Department—			
O. .. 8,89,877	8,76,382	8,57,686	—18,696
S. .. 7,505			
R. .. —21,000			
<i>Col. 4.—Mainly, non-finalisation of fixation of pay of an Officer (Rs. 7,182).</i>			
Development Schemes			
<i>State Sector—</i>			
B.—CIVIL SECRETARIAT—			
B. 1.—Extension of film production unit—			
O. .. 26,828	24,801	24,422	—379
R. .. —2,027			
B. 2.—Community Listening Scheme—			
O. .. 2,87,000	2,74,000	2,23,984	—50,016
R. .. —13,000			
<i>Col. 4.—Non-receipt of debits from a Pay and Accounts Officer.</i>			
B. 3.—Information Centres at district head-quarters—			
	17,600	14,733	—2,867
B. 4.—Opening of an Information Section in the Public Relations Department—			
O. .. 4,849	4,299	4,020	—279
R. .. —350			
B. 5.—Publicity through song and drama—			
	15,000	14,162	—838

Major head and Group-head	Final Grant	Actual Expenditure	Excess+ Saving—
1	2	3	4
25—GENERAL ADMINISTRATION—Concl'd.	Rs.	Rs.	Rs.
B. 6.—District Organisation—	12,900	11,258	-1,642
B. 7.—Mobile Publicity units—			
O. .. 1,07,825	1,18,649	1,22,565	+3,916
R. .. 10,824			
B. 8.—Mobile Exhibition units—			
O. .. 16,182	20,682	20,362	-320
R. .. 4,500			
B. 9.—Production of informative literature—			
O. .. 36,568	40,668	40,093	-575
R. .. 4,100			
B. 10.—Press advertising contingencies—			
O. .. 15,000	17,000	17,082	+82
R. .. 2,000			
B. 11.—Entertainment of additional staff for execution of publicity schemes of the Second Plan—	18,248	17,987	-261
B. 12.—Scheme for appointment of Information Officer—			
O. .. 6,337	6,792	6,562	-230
R. .. 455			
B. 13.—Scheme for opening of an information centre at the State headquarters—			
O. .. 22,562	20,782	21,225	443
R. .. -1,780			
B. 14.—Maintenance of Community Listening sets—			
O. .. 73,804	68,384	71,400	+3,016
R. .. -5,420			
B. 15.—Development of tourist traffic—			
O. .. 56,171	53,593	54,910	+1,317
S. .. 50,000			
R. .. -52,578			

Col. 1—In view of large surrender of funds at the end of the year, the Supplementary grant obtained in March, 1961 for purchase of two luxury cars proved unnecessary.

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
57.—MISCELLANEOUS			
C.—COST OF BOOKS AND PERIODICALS—			
C. 1.—Other Publications—	7,000	5,954	—1,046
D.—MISCELLANEOUS AND UNFORSEEN CHARGES—			
O. .. 21,000	44,000	42,500	—1,500
S. .. 19,000			
R. .. 4,000			
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—			
E. 1.—Grants to Inter-National Commission for prevention of alcoholism.			
R. .. 1,000	1,000	1,000	..
Surrenders or withdrawals within grant—			
R. .. 71,476	71,476	..	—71,476
Total—Voted	17,28,501	15,87,125	—1,41,376

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
18.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—			
<i>Irrigation Works—</i>			
<i>Works (Non-Commercial)—</i>			
A.—ESTABLISHMENT—			
A. 1.—Minor Irrigation Works incharge of Civil Officers—			
O. ..	1,42,000	1,55,407	1,15,468
S. ..	43,358		
R. ..	-29,951			-39,939
<i>Col. 4.—The explanation for variation has not been received from the controlling officer.</i>			
Development Scheme—			
<i>State Sector—</i>			
B.—ESTABLISHMENT—			
B. 1.—Tube-Wells—			
O. ..	1,51,276	1,13,769	1,44,955
S. ..	5		
R. ..	-37,512			+31,186
<i>Col. 4.—The explanation for variation has not been received from the controlling officer.</i>			
25.—GENERAL ADMINISTRATION—			
<i>Miscellaneous—</i>			
C.—DISCRETIONARY GRANTS BY HEADS OF STATES, ECT.—			
C. 1.—Discretionary grant at the disposal of Minister, Development—	6,000	5,892	-108
<i>Development Schemes—</i>			
<i>State Sector—</i>			
<i>Secretariate and Attached Offices</i>			
D.—CIVIL SECRETARIAT—			
D. 1.—Land Reform Legislation—			
O. ..	12,336	30	..
R. ..	-12,306			-30

Major head and Group-head	Final grant	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
43—AGRICULTURE—			
E.—DIRECTION—			
E. 1.—Direction (Proper)—			
O. .. 2,22,433	2,46,460	2,42,432	—4,028
R. .. 24,027			
E. 2.—Maintenance of Jeep cars—			
O. .. 11,879	9,122	9,075	—47
R. .. —2,757			
F.—SUPERINTENDENCE—			
F. 1.—Superintendence proper—			
O. .. 1,39,494	1,27,989	1,24,777	—3,212
R. .. —11,505			
G.—SUBORDINATE AND EXPERT STAFF—			
O. .. 15,54,771	13,31,821	13,11,481	—20,340
R. .. —1,22,950			
<i>Col. 4—Mainly, excessive provision.</i>			
H.—EXPERIMENTAL FARMS			
H. 1.—State Research Station Central Farm—			
O. .. 64,914	64,622	64,023	—599
R. .. —292			
H. 2.—Experiment and Seed Farm—			
O. .. 7,01,340	6,04,251	5,98,707	—5,542
R. .. —97,089			
I.—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS—			
I. 1.—Demonstration—			
Free demonstration of fertilizers in cultivator's field—			
O. .. 28,184	33,000	32,459	—541
R. .. 4,816			

Major head and Group-head			Final grant	Actual Expenditure	Excess + Saving—
1			2	3	4
			Rs.	Rs.	Rs.
49—AGRICULTURE—Contd.					
I. 2.—Public Exhibitions and Fairs—					
O.	..	36,300	33,800	32,281	—1,519
R.	..	—2,500			
I. 3. Food Production Campaign—					
O.	..	3,89,549	3,70,021	2,83,704	—86,317
R.	..	—19,528			
Col. 4—Mainly, non-adjustment of debit (Rs. 74,042) and non-drawal of personal claims of Government servants (Rs. 7,866).					
I. 4.—Distribution of seeds in flood affected areas—					
S.	..	20,000	16,000	14,242	—1,758
R.	..	—4,000			
J.—AGRICULTURAL EXPERIMENT AND RESEARCH—					
O.	..	2,51,257	2,27,569	1,86,519	—41,050
R.	..	—27,688			
Col. 3—Vide notes 3, 4, 5 and 6 below the grant.					
Col. 4.—The saving mainly due to non-receipt of Government sanction towards repairing and overhauling charge of Bulldozers (Rs. 31,489), remained unsurrendered.					
K.—AGRICULTURAL EDUCATION—					
K. 1.—Training of Departmental Officers in different Agricultural subjects—					
O.	..	9,360	6,658	5,341	—1,317
R.	..	—2,702			
K. 2.—Establishment of Agricultural College—					
O.	..	1,82,033	1,81,434	1,76,330	—5,104
R.	..	—569			
K. 3.—Establishment of Basic Agricultural School in Orissa—					
Allowances—					
R.	..	818	818	..	—818
K. 4.—Post-graduate Training in Agriculture—					
			..	540	+540

Major head and Group-head	Final Grant	Actual Expenditure	Excess+ Saving—
1	2	3	4
	Rs.	Rs.	Rs.
40—AGRICULTURE—Contd.			
L.—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA—			
L. 1.—Agricultural Marketing—	1,000	..	—1,000
L. 2.—Scheme for Regulation of Markets—			
O. .. 69,130	68,106	68,051	—55
R. .. —1,024			
L. 3.—Weights and Measure administration—			
O. .. 2,10,073	1,82,086	1,82,826	+740
R. .. —27,987			
M.—OTHER CHARGES—			
M. 1.—Establishment of Training-cum-Zonal Service statistics—			
O. .. 30,660	27,236	26,731	—505
R. .. —3,424			
M. 2.—Scheme for Land Reclamation—			
O. .. 1,01,046	78,174	76,671	—1,503
R. .. —22,872			
M. 3.—Hiring of Pumping Sets, Agricultural Implements and Machineries—			
O. .. 38,968	75,195	75,142	—53
R. .. 36,227			
M. 4.—Northern Division—Headquarters staff Organisation—			
O. .. 38,048	37,529	31,236	—6,293
R. .. —519			
<i>Col. 4.—Late receipt of Government sanction for special pay to the staff.</i>			
M. 5.—Training of Personnel in Soil conservation—			
O. .. 41,021	25,249	23,059	—2,190
R. .. —15,772			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
40—AGRICULTURE—Contd.			
M. 6.—Manufacture of Bonemeal—			
R. ..	23,359	20,948	—2,411
N.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—			
N. 1.—Grants to Indian Societies of Agricultural Statistics—			
	1,000	1,000	..
O.—WORKS			
O. 1.—Repairs to Departmental Buildings—			
Development Schemes			
State Sector			
P.—DIRECTION—			
O. ..	31,552	52,695	53,144
R. ..	21,143		
Q.—SUPERINTENDENCE—			
O. ..	40,640	42,640	42,537
R. ..	2,000		
R.—SUBORDINATE AND EXPERT STAFF—			
O. ..	4,28,884	4,55,776	4,06,189
R. ..	24,892		
<i>Col. 4.—(i) The explanation for variation has not been received from the controlling officer.</i>			
<i>(ii) Vide note 2 below the grant.</i>			
S.—EXPERIMENTAL FARMS—			
S. 1.—Development of State Research Station and Central Farm—			
O. ..	3,027	23,027	23,010
R. ..	20,000		
S. 2.—Hirakud Farms—			
	2,15,945	2,00,077	—15,868
<i>Col. 4.—The explanation for variation has not been received from the controlling officer.</i>			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
40—AGRICULTURE—Contd.			
S. 3.—Establishment of Experimental and Seed Farms including construction of storage godowns—			
O. .. 6,98,038	4,95,954	4,93,115	—2,839
R. .. —2,02,084			
S. 4.—Establishment of Jute Seed Multiplication Farm—			
O. .. 1,20,049	89,520	83,731	—5,789
R. .. —30,529			
T.—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS—			
O. .. 6,98,091	6,01,780	5,55,315	—46,465
R. .. —96,311			
<i>Col. 4—Partly, non-receipt of Government sanction (Rs. 10,000).</i>			
U.—AGRICULTURAL EXPERIMENTS AND RESEARCH—			
O. .. 3,61,306	3,26,365	2,81,236	—45,129
R. .. —34,941			
<i>Col. 3—Vide notes 3, 4, 5 and 7 below the grant.</i>			
<i>Col. 4—The saving due partly to excessive provision (Rs. 10,216) remained unsurrendered.</i>			
V.—AGRICULTURAL EDUCATION—			
V. 1.—Training of Agricultural Sub-Overseers and Fieldman Demonstrators—			
O. .. 1,74,316	1,11,482	84,372	—27,110
R. .. —62,834			
<i>Col. 4—The saving mainly due to excessive provision remained unsurrendered.</i>			
V. 2.—Development of Agricultural College—			
O. .. 4,43,305	3,61,532	3,26,898	—34,634
S. .. 5			
R. .. —81,778			
<i>Col. 4—The saving mainly due to vacancies, non-drawal of arrear pay and allowances and non-receipt of Government sanction towards contingencies remained unsurrendered.</i>			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
40—AGRICULTURE—Contd.			
W.—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA—			
W. 1.—Improvement of market intelligence—			
O. .. 26,038	25,287	24,890	—397
R. .. —751			
W. 2.—Strengthening of Market Organisation—			
O. .. 33,602	33,119	33,073	—46
R. .. —483			
W. 3.—Training of Candidates in Marketing—			
O. .. 4,780	3,320	2,675	—645
R. .. —1,460			
X.—OTHER CHARGES—			
X. 1.—Irrigation of Delta areas—			
O. .. 68,864	17,350	13,866	—3,484
R. .. —51,514			
X. 2.—Crop Competition Scheme—			
O. .. 24,687	14,774	13,694	—1,080
R. .. —9,913			
X. 3.—Jute Development Scheme—			
O. .. 1,06,919	1,04,489	1,03,591	—898
R. .. —2,430			
X. 4.—Hiring of pumping sets and other Agricultural implements—			
O. .. 1,33,296	1,55,797	1,54,617	—1,180
R. .. 22,501			
X. 5.—Soil Testing Scheme—			
O. .. 18,952	23,422	18,143	—5,279
R. .. 4,470			
Col. 4—The explanation for variation has not been received from the controlling officer.			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
40—AGRICULTURE—Concl'd.	Rs.	Rs.	Rs.
X. 15.—Strengthening of Statistical Organisation for improvement of Agricultural Statistics—			
O. .. 38,612	14,000	..	—14,000
R. .. —24,612			
Col. 4.—(i) Excessive provision (Rs. 9,000). (ii) <i>Vide</i> note 2 below the grant.			
Central Sector			
Y.—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA—			
Y. 1.—Enforcement of Metric system of weights and measures—			
O. .. 9,71,231	5,20,624	5,19,142	—1,482
R. .. —4,50,607			
Col. 1.—A large portion of the provisions was Surrendered at the end of the year. The non-utilisation of the funds was mainly due to (i) vacancies (Rs. 47,803), (ii) non-availability of equipments (Rs. 2,35,192) and (iii) non-execution by some Departments the works connected with the introduction of metric system of weights and measures during the year (Rs. 1,67,608)			
Surrenders or withdrawals within grant—			
R. .. 19,70,168	19,70,168	..	—19,70,168
Total—Voted	1,14,27,813	92,11,919	—22,15,894

NOTES

1. Explanations for variations have not been furnished by the controlling officers in case of 6 Group-heads (out of 18)

2. A re-appropriation order sanctioned by Government on the 30th March, 1961 was ignored as the amount withdrawn from Group-head X-15 (Rs. 5,243) differed from the amount re-appropriated to a unit under Group-head R. Rs. 5,000).

EXPENDITURE FROM SPECIAL FUNDS

3. *Grants made by the Indian Council of Agricultural Research*—The grants received from the Council for various schemes of Agricultural Research and Improvements are credited in the first instance to the deposit head "Deposit Account of grants made by the Indian Council of Agricultural Research". The actual expenditure on the scheme is recorded under the relevant service head of account and at the end of the year an amount equivalent to the share of expenditure to be met from the grant made by the Council is transferred from the deposit head to the appropriate service head as reduction of expenditure. An account of the transactions of the Fund during 1960-61 has been given in Statement Nos. 1 and 3 of Part-B II of the Finance Accounts, 1960-61.

4. *Grants made by the Indian Central Coconut Committee*—The grant made by the Committee is credited to the deposit head "Deposit Account of the grant made by the Indian Central Coconut Committee". The accounting procedure in respect of the grant is similar to that adopted for the grants made by the Indian Council of Agricultural Research explained in note 3 above.

An account of the transactions of the Fund during 1960-61 has been given in Statement Nos. 1 and 3 of Part B. II Accounts, of the Finance Accounts, 1960-61.

5. *Grants made by the Indian Central Sugarcane Committee*—The grant made by the Committee is credited to the deposit head "Deposit Account of the grant made by the Indian Central Sugarcane Committee". The accounting procedure in respect of the grant is similar to that of grant made by the Indian Council of Agricultural Research explained in note 3 above.

An account of the transactions of the Fund during 1960-61 has been given in Statement Nos. 1 and 3 of Part B-II Accounts, of the Finance Accounts, 1960-61.

6. *Grants from the Central Government for Food Production Drive Scheme-Bonus for accelerating production of food-grains*—The procurement and export bonus was granted by the Central Government to encourage internal procurement and production of food grains and maximum assistance by surplus States to deficit States thereby reducing to the minimum extent the import of food-grains from abroad. The amounts earned by the States were to be spent on approved schemes for increasing production and procurement. No amount was received by the State Government during the year under report for credit to the deposit head "Deposit Account of grant from the Central Government for the food production drive scheme—Bonus for accelerating production of food grains".

An account of the transactions in respect of the Fund during 1960-61 has been given in Statement Nos. 1 and 3 of Part B. II Accounts of the Finance Accounts, 1960-61.

7. *Grants made by the Indian Central Cotton Committee*—The grant made by the Committee is credited to the deposit head "Deposit Account of grants made by the Indian Central Cotton Committee". The accounting procedure in respect of the grant is similar to that of grants made by the Indian Council of Agricultural Research explained in note 3 above.

An account of the transactions of the Fund during 1960-61 has been given in Statement Nos. 1 and 3 of Part B II Accounts, of the Finance Accounts, 1960 61.

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
25.—GENERAL ADMINISTRATION			
<i>Secretariat and Attached Offices</i>			
A.—CIVIL SECRETARIAT—			
A. 1.—Supply Department—			
O. .. 76,710	71,410	71,127	—283
R. .. —5,300			
<i>Miscellaneous</i>			
B.—DISCRETIONARY GRANTS BY HEADS OF STATES, ETC—			
B. 1.—Discretionary Grant at the disposal of the Minister, Supply and Commerce—	6,000	5,325	—675
63.—EXTRAORDINARY CHARGES			
C.—CHARGES IN INDIA—			
C. 1.—Civil Supplies—			
C. 1 (1).—Rationing and Grain Supply Scheme—			
O. .. 20,75,948	20,05,948	19,90,447	—15,501
R. .. —70,000			
Surrenders of withdrawals within grant			
R. .. 75,300	75,300	..	—75,300
Total—Voted ..	21,58,658	20,66,899	—91,759.

206 Appropriation—Interest on Deb^t and other Obligations (All charged).

Major head and Group-head	Final Approp- riation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
22.—INTEREST ON DEBT AND OTHER OBLIGATIONS.			
Interest on Ordinary Debt— Rupee Debt—			
<i>Interest on Permanent Loans</i>			
A.—INTEREST ON 4 PER CENT ORISSA GOVERNMENT LOAN, 1968—			
O. .. 12,00,000	} 12,37,368	12,08,510	-28,858
R. .. 37,368			
Col. 4—Non-preferment of claims for interest by investors.			
B.—INTEREST ON 4½ PER CENT ORISSA GOVERNMENT LOAN, 1970—			
O. .. 13,00,000	} 13,96,448	13,61,925	34,523
R. .. 96,448			
Col. 4—Vide explanation under group-head A.			
C.—INTEREST ON 4 PER CENT ORISSA GOVERNMENT LOAN, 1971—			
O. .. 15,28,384	} 15,30,260	15,37,898	+7,638
R. .. 1,876			
Col. 4—More investors preferred claims for interest.			
D.—INTEREST ON ORISSA GOVERNMENT LOAN, 1972—			
O. .. 8,00,000	} ..	..	..
R. .. -8,00,000			
E.—INTEREST ON 4 PER CENT ORISSA GOVERNMENT LOAN, 1969—			
R. .. 8,80,000 ..	8,80,000	1,37,628	-7,42,374
Col. 4—Vide explanation under Group-head A.			
<i>Discount on Loans</i>			
F.—4½ PER CENT ORISSA GOVERNMENT LOAN, 1970—			
R. .. 3,28,576	3,28,576	3,28,576	..
<i>Other Items—</i>			
(i)—MANAGEMENT OF DEBT—			
	24,000	32,003	+8,003
Col. 4—Mainly due to adjustment of half-yearly commission.			

Appropriation—Interest on Debt and other Obligations—Contd. 207

Major head and Group-head	Final Appropriation	Actual Expenditure	Excess + Savings —
1	2	3	4
	Rs.	Rs.	Rs.
22—INTEREST ON DEBT AND OTHER OBLIGATIONS—Contd.			
H.—EXPENDITURE CONNECTED WITH ISSUE OF NEW LOANS AND SALE OF SECURITIES HELD IN CASH BALANCE INVESTMENT ACCOUNT—			
H. 1—Orissa Government Loan, 1972—			
O. .. 15,000	..	..	..
R. .. -15,000			
H. 2—4 per cent Orissa Government Loan, 1969—			
R. .. 15,000	15,000	5,38,692	+5,23,692
I.—INTEREST ON LOANS TAKEN FROM THE CENTRAL GOVERNMENT—			
I. 1—Interest on Hirakud Loans (Stage I)—	2,90,00,000	..	-2,90,00,000
<i>Col. 1—Vide note below the grant.</i>			
<i>Col. 4—Non-adjustment, due to non-receipt of Central loans assistance.</i>			
I. 2.—Interest on Hirakud Loans (State II)			
O. .. 6,50,000	..	..	..
R. .. -6,50,000			
I. 3.—Interest on loans for urban water Supply scheme—			
R. .. 80,517	80,517	80,517	..
I. 4.—Interest on loans for establishment of Industrial Estate—			
R. .. 1,68,774	1,68,774	1,68,774	..
I. 5.—Interest on loans for Low Income Group Housing Scheme—			
O. .. 1,16,223	1,42,529	1,42,529	..
R. .. 26,306			
I. 6.—Interest on electricity loans—			
O. .. 3,58,743	5,54,950	5,54,950	..
R. .. 1,96,207			
I. 7.—Interest on loans for expansion of power facilities—	1,87,520	1,87,520	..

Appropriation—Interest on Debt and other Obligations—Contd.

Major head and Group-head	Final Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
22—INTEREST ON DEBT AND OTHER OBLIGATIONS—Contd.			
I. 8—Interest on loans for special minor Irrigation Scheme—			
O. .. 36,005	..	..	..
R. .. —36,005			
I. 9—Interest on loans for Capital construction—	2,26,446	2,26,446	..
I. 10—Interest on Grow More Food Loans—			
O. .. 10,40,500	13,46,249	13,40,369	—5,880
R. .. 3,05,749			
I. 11—Interest on loans for Delta Irrigation—			
O. .. 40,000	..	..	..
R. .. —40,000			
I. 12—Interest on loans for other Development Schemes—			
O. .. 1,03,04,477	96,81,728	96,81,72	..
R. .. —6,22,749			
I. 13—Interest on loans for Subsidised Industrial Housing Scheme—			
O. .. 43,000	52,905	52,905	..
R. .. 9,905			
I. 14—Interest on Relief and Rehabilitation Loans—			
O. .. 100	..	..	..
R. .. —100			
I. 15—Interest on loans for Village Housing Project Scheme—			
O. .. 23,580	23,850	23,850	..
R. .. 270			
I. 16—Interest on loan for Veterinary College—			
O. .. 12,750	..	..	..
R. .. —12,750			

Major head and Group-head	Final Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
22—INTEREST ON DEBT AND OTHER OBLIGATIONS—Contd—			
I. 17—Interest on loans under Small Savings Collections—			
O. .. 14,59,000	15,24,357	15,24,357	..
R. .. 65,357			
I. 18—Interest on Community Development Loans—			
O. .. 6,57,000	7,62,300	7,62,300	..
R. .. 1,05,300			
I. 19—Interest on loans for purchase of rice—			
O. .. 8,00,000	..	..	..
R. .. -8,00,000			
I. 20—Interest on loans for Pilot Project for Co-operative Schemes—			
O. .. 5,346	..	..	..
R. .. -5,346			
I. 21—Interest on loans for Drought and Flood Relief Schemes—			
	17,65,149	17,65,149	..
I. 22—Interest on loan for Flood Control—			
O. .. 2,70,000	2,73,598	2,73,598	..
R. .. 3,598			
I. 23—Interest on loan for Small Scale Industries—			
O. .. 3,98,000	2,05,757	2,05,757	..
R. .. -1,92,243			
I. 24—Interest on N. E. S. loans—			
O. .. 1,96,000	1,46,360	1,46,360	..
R. .. -49,640			
I. 25—Interest on loan for share capital of Orissa State Finance Corporation—			
	30,000	30,000	..
I. 26—Interest on loans for Police Housing Scheme—			
O. .. 3,41,000	3,40,830	3,40,830	..
R. .. -170			

210 Appropriation—Interest on Debt and other Obligations—Contd.

Major head and Group-head	Final Approp- riation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
22—INTEREST ON DEBT AND OTHER OBLIGATIONS—Contd.			
I. 27—Interest on special medium and long term loans—			
O. ..	2,234		
R. ..	-2,234		
I. 28—Interest on loan for Forestry Schemes—			
O. ..	80,046		
R. ..	-80,046		
I. 29—Interest on loans for Fruit Preservation unit—			
O. ..	1,200		
R. ..	-1,200		
I. 30—Interest on loans for Khapuria Dairy Farm.			
O. ..	657		
R. ..	-657		
I. 31—Interest on Poultry Development loans—			
O. ..	1,738		
R. ..	-1,738		
I. 32—Interest on loans for development of Handloom Industries.			
O. ..	1,37,000		
R. ..	-1,32,629	4,371	4,371
I. 33—Interest on loans for development of Ports—			
O. ..	1,32,000		
R. ..	-22,908	1,09,092	1,09,092
I. 34—Interest on loans for Regulated Market—			
O. ..	8,334		
R. ..	-8,334		

Major head and Group-head	Final Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
22—INTEREST ON DEBT AND OTHER OBLIGATIONS—Contd.			
I. 35.—Interest on loans for Slu n Clearance—			
O. .. 8,651	} 20,849	} 20,849	} ..
R. .. 12,195			
I. 36.—Interest on loans for establishment of Gosadan—			
O. .. 158	} --	} ..	} ..
R. .. -158			
I. 37.—Interest on loans for National Water-Supply and Sanitation Programme—			
O. .. 1,39,000	} --	} --	} ..
R. .. -1,39,000			
I. 38.—Interest on loans for Co-operative development for participation in share capital in Co-operative Society—			
O. .. 71,000	} 50,264	} 50,264	} ..
R. .. -20,736			
I. 39.—Interest on loans for other miscellaneous schemes—			
R. .. 1,43,080	1,43,080	1,48,950	+5,880
I. 40.—Interest on loans for minor irrigation works—			
R. .. 1,01,189	1,01,189	1,01,189	--
J.—INTEREST ON OTHER LOANS—			
J. 1.—Interest on loans taken from the Life Insurance Corporation of India—			
O. .. 1,03,000	} 2,63,202	} 2,63,202	} --
R. .. 1,60,202			
J. 2.—Interest on loans from the National Agricultural Credit (long term) Operation Fund of the Reserve Bank of India—			
O. .. 1,00,608	} 98,608	} 98,608	} --
R. .. -2,000			

Appropriation—Interest on Debt and other Obligations—Contd.

Major head and Group-head	Final Appropriation	Actual Expenditure	Excess — Saving —
1	2	3	4
	Rs.	Rs.	Rs.
22—INTEREST ON DEBT AND OTHER OBLIGATIONS—Contd.			
J. 3—Interest on loans from the National Co-operative Development and Ware-housing Board—			
O. .. 33,000	80,777	80,777	..
R. .. 47,777			
Interest on Unfunded Debt—			
State Provident Funds—			
K—INTEREST ON GENERAL PROVIDENT FUND—			
O. .. 9,78,450	11,45,000	10,53,792	-91,208
R. .. 1,66,560			
Col. 4—Less receipts and more withdrawals than anticipated.			
L—INTEREST ON I. C. S. PROVIDENT FUND—			
O. .. 19,900	17,900	18,208	+308
R. .. -2,000			
M—INTEREST ON CONTRIBUTORY PROVIDENT FUND—			
	29,000	31,089	+2,089
N—INTEREST ON I. C. S. (NON-EUROPEAN MEMBERS) PROVIDENT FUND—			
O. .. 5,990	6,150	6,117	-33
R. .. 160			
O—INTEREST ON ALL INDIA SERVICE PROVIDENT FUND—			
O. .. 68,500	66,000	66,014	+14
R. .. -2,500			
Interest on other Obligations—			
Interest on Depreciation Reserve and other Reserve Funds—			
P—INTEREST ON DEPOSITS OF DEPRECIATION RESERVES OF GOVERNMENT COMMERCIAL UNDERTAKINGS—			
P. 1—Orissa Government Transport Service Depreciation Reserve Fund—			
	63,584	61,210	-2,374
P. 2—Orissa Government Transport Service Accident Reserve Fund—			
	8,286	8,454	+168

Major head and Group-head	Final Approp- riation	Actual Ex- penditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
22—INTEREST ON DEBT AND OTHER OBLIGATIONS—<i>Concl'd.</i>			
P. 3—Depreciation Reserve Fund—			
Electricity—			
O. .. 1,84,869	} 1,86,585	1,86,491	—94
R. .. 1,716			
<i>Other Items—</i>			
Q—MISCELLANEOUS—			
Q 1—Interest on compensation payable under Section 37 (3) of the Orissa Estate Abolition Act—			
O. .. 15,00,000	} 6,86,000	6,83,642	—2,358
R. .. —8,14,000			
Surrenders or withdrawals within appropriation—			
R. .. 15,00,023	15,00,023	..	—15,00,023
Total .. Charged ..	5,65,05,431	2,56,45,500	—3,08,59,931

NOTE

A Supplementary Appropriation of Rs. 5,94,000 included under "Demand No. 6" was included in the 2nd Supplementary Schedules presented to the Legislature. But in accordance with the principle of gross budgeting a corresponding provision was not included under group-head I. 1 where it is accounted initially before its transfer to "Demand No. 6-51-A-Interest on Capital Outlay on Multipurpose River Schemes" which indicates a case of defective budgeting.

Appropriation—Appropriation for Reduction or avoidance of Debt 215
—Concl'd.

Major head and Group-head	Final Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
23—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT—Concl'd.			
B. 3—Repayment of loans from the Life Insurance Corporation of India.			
O. .. 44,000	1,28,363	1,28,363	..
R. .. 84,363			
Total—Charged ..	1,56,64,902	1,56,64,902	..

Appropriation—Appropriation for Reduction or avoidance of Debt 215
—Concl'd.

Major head and Group-head	Final Approp- riation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
23—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT—Concl'd.			
B. 3—Repayment of loans from the Life Insurance Corporation of India.			
O. .. 44,000	1,28,363	1,28,363	..
R. .. 84,363			
Total—Charged ..	1,56,64,902	1,56,64,902	..

Major head and Group-head 1.	Final Grant or Appropriation 2.	Actual Expenditure 3.	Excess + Saving— 4.
	Rs.	Rs.	Rs.
80. A.—CAPITAL OUTLAY ON MULTIPURPOSE RIVER SCHEMES—			
Hirakud Dam Project—Stage I			
I.—Dam and Appurtenant Works—			
A.—WORKS—			
S. .. 93,00,005	} 89,75,005	84,16,648	—5,58,357
R. .. —3,25,000			
Col. 4—Vide note 1 and 2 below the grant.			
B.—ESTABLISHMENT—	..	4,10,022	+4,10,022
Col. 4—Vide note 1 and 2 below the grant.			
C.—TOOLS AND PLANT—	..	2,55,034	+2,55,034
Col. 4—Vide note 1 and 2 below the grant.			
D.—SUSPENSE—GROSS DEBIT—	..	84,31,750	+84,31,750
Col. 4—Vide note 1 and 2 below the grant.			
II.—Main Canals and Branches Distribu- taries and water courses—			
Main Canals and Branches—			
E.—WORKS—	..	12,80,666	+12,80,666
Col. 4—Vide note 1 and 2 below the grant.			
F.—ESTABLISHMENT—	..	33,877	+33,877
Col. 4—Vide note 1 and 2 below the grant.			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
80-A—CAPITAL OUTLAY ON MULTIPURPOSE RIVER SCHEMES—Contd			
G.—TOOLS AND PLANT—	..	8	+8
<i>Col. 4—Vide note 2 below the grant.</i>			
III.—Hydro-Electric Instalation—			
H.—WORKS—	..	19,86,280	+19,86,280
<i>Col. 4—Vide note 1 and 2 below the grant.</i>			
I.—ESTABLISHMENT—	..	29,054	+29,054
<i>Col. 4—Vide note 1 and 2 below the grant.</i>			
J.—TOOLS AND PLANT—	..	2,367	+2,367
<i>Col. 4—Vide note 1 and 2 below the grant.</i>			
K.—SUSPENSE—GROSS DEBITS—	..	4,17,312	+4,17,382
<i>Col. 4—Vide note 1 and 2 below the grant.</i>			
Hirakud Dam Project Stage II—Hirakud Subsidiary Power house Project— Chiplima—			
L.—WORKS—			
O. .. 3,85,08,000	} 3,35,86,965	2,07,26,282	—1,28,60,683
R. .. —49,21,035			

*Col. 4—*Mainly delay in receipt of gate and hoist equipment for escapes Rs. 70,867), late decision to cancel construction of temporary quarters (Rs. 34,133), non-adjustment of depreciation on light vehicles pending decision of Government (Rs. 42,288), non-receipt of coal for maintenance of road (Rs. 16,242), slow progress in Civil Works on account of inadequate and irregular supply of cement and delay in receipt of embedded parts of power house machinery (Rs. 6,15,316), non-receipt of materials for Telephones and power system (Rs. 11,830), non-receipt of step up equipments (Rs. 6,12,696), non-receipt of transmission line conductors for 132 KV. Trunk and branch line Rs. 4,90,352) and non-receipt of various equipments from abroad (Rs. 1,09,83,681).

(ii) *Vide note 2 below the grant.*

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
80.A—CAPITAL OUTLAY ON MULTI-PURPOSE RIVER SCHEMES—Concl'd.			
M.—ESTABLISHMENT—			
O. .. 7,65,700	} 13,17,812	2,39,574	-10,78,238
R. .. 5,52,112			
N—TOOLS AND PLANT—			
O. .. 29,500	} 1,56,000	1,32,235	-23,765
R. .. 1,26,500			
<i>Col. 4—Non-receipt of imported testing equipments.</i>			
O—SUSPENSE (GROSS DEBIT)—			
O. .. 1,18,36,000	} 42,51,000	25,46,074	-17,04,926
R. .. -75,85,000			
<i>Col. 1.—In view of large surrender of funds at the end of year, the budget provision proved excessive.</i>			
<i>Col. 4.—Non-receipt of debit from Director-General of Supplies and Disposals for the equipments received.</i>			
P—INTEREST ON CAPITAL—			
<i>Charged—</i>			
O. .. 6,50,000	} ..	..	..
R. .. -6,50,000			
Surrenders or withdrawals within grants or appropriation—			
<i>Charged—</i>			
R. .. 6,50,000	6,50,000	..	-6,50,000
<i>Voted—</i>			
R. .. 1,21,52,423	1,21,52,423	..	-1,21,52,423
Totals	Charged ..	6,50,000	-6,50,000
	Voted ..	6,04,39,205	4,49,07,253
			-1,55,31,952

NOTES

The explanations for the variations under group-heads A, B, C, D, E, F, H, I, J and K have not been received from the controlling officer.

2. A re-appropriation order sanctioned by Government on the 30th March, 1961 for Rs. 1,09,83,681 effecting various group-heads A, B, D, E, F, G, H, I, J, K and L was ignored as a minus provision of Rs. 1,050 was made by reappropriation to group-head C which had the effect of releasing additional funds for utilisation under other heads.

3. The nature of transactions under the head 'Suspense' has been explained in paragraph 3 of note below Grant No. 25—Civil Works.

A summary of the transactions during and to end of 1960-61, are tabulated below :—

Hirakud Dam Project—Stage I.

Suspense heads	Opening balance on 1st April, 1960	Debits during 1960-61	Credits during 1960-61	Net actuals	Closing balance on 31st March, 1961
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases	17,82,282	44,71,356	—26,89,074	—26,89,074
Stock	31,07,295	34,43,309	—3,36,014	—3,36,014
Miscellaneous Public Works Advances	36,14,879	1,72,392	34,42, 87	34,42,487
Workshop Suspense	3,44,676	4,71,539	—1,26,863	—1,26,863
Total	88,49,132(a)	85,58,596(a)	2,90,536	2,90,536

(a) Details by group-heads of the Appropriation Accounts are given below :—

Group-heads of Account	Debits	Credits	Net actuals
1	2	3	4
	Rs.	Rs.	Rs.
D.	84,31,750	79,24,127	5,07,623
K.	4,17,382	6,26,401	—2,09,019
Main canals and Branches, etc. .. ..	..	8,068	—8,068
Total	88,49,132	85,58,596	2,90,536

Grant No. 39.—Hirakud Dam Project—Concl'd.

Hirakud Dam Project—Stage II—Hirakud Subsidiary Power House Project—Chiplima.

Suspense heads	Opening balance on 1st April, 1960	Debits during 1960-61	Credits during 1960-61	Net actuals	Closing balance on 31st March, 1961
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Purchase ..	15,84,460	18,13,301	80,04,573	—61,91,272	—77,75,732
Stock ..	30,373	4,41,325	11,031	4,30,294	4,60,667
Miscellaneous Public Works Advances.	52,801	2,91,306	2,53,039	38,267	91,068
Workshop Suspense ..	..	142	142	..	..
Total ..	15,01,286	25,46,074	82,68,785	—57,22,711	—72,23,997

None of the Divisions/Offices of the Hirakud Dam Project, Stage II have furnished the prescribed Annual Certificates of balances for the years 1958-59, 1959-60 and 1960-61 accepting the balances relating to them and furnishing an assurance that the balances continue to represent *bona fide* assets or liabilities of Government capable of being realised or settled as the case may be and satisfactory action towards such realisation or settlement being taken.

Major head and Group-head 1	Final Grant 2	Actual Expenditure 3	Excess + Saving— 4
	Rs.	Rs.	Rs.
85. A.—CAPITAL OUTLAY ON STATE SCHEMES OF GOVERNMENT TRADING.			
A.—COMMUNITY DEVELOPMENT PROJECT—			
A. 1.—Transport and other incidental charges—			
R. .. 2,900	2,900	..	—2,900
A. 2.—Advances for Central Stores in Community Development Projects—			
	6,00,000	2,50,000	—3,50,000
<i>Col. 4—Non-drawal of advances for 14 blocks due to non-posting of Block Development Officers or non-determination of location or programme of blocks.</i>			
The saving remained surrendered.			
A. 3.—Central Stores—Suspense—Debits—			
O. .. 26,00,000	} 10,00,000	10,40,708	+40,708
R. .. 16,00,000			
<i>Col. 4—Operation of Personal Ledger Accounts by a some blocks towards the latter part of the year after the surrender of funds was made.</i>			
<i>Materials and Equipments under T. C. A. Programme</i>			
B.—COMMUNITY DEVELOPMENT PROGRAMME—		.. 78,341	+78,341
<i>Col. 4—The explanation for variation has not been received from the controlling officer.</i>			
Surrenders or withdrawals within grant—			
R. .. 15,97,100	15,97,100	..	—15,97,100
Total—Voted	.. 32,00,000	13,69,049	—18,30,951

NOTE

A summary of the Personal Ledger Accounts under group-head A. 3 in the names of various Block Development Officers for Central Stores Suspense (Community Development Projects) for the year 1960-61 is given below:—

Opening balance on the 1st April, 1960 1	Credits during the year 2	Total 3	Debits during the year 4	Closing balance on the 31st March, 1961 5
Rs.	Rs.	Rs.	Rs.	Rs.
23,76,716	9,66,408	33,43,124	10,40,708	23,02,416

Certificates of acceptance of balances awaited.

222 Grant No. 41.— Loans to Local Funds, Government Servants, etc.
—(All voted).

Major head and Group head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
P.—LOANS AND ADVANCES BY STATE GOVERNMENTS—LOANS TO LOCAL FUNDS, PRIVATE PARTIES, ETC.			
A.—LOANS TO DISTRICT AND OTHER LOCAL FUND COMMITTEES—			
A. 1.—Loans to Grama Panchayats—			
S. .. 5	3,92,050	3,92,050	..
R. .. 3,92,045			
B.—ADVANCES TO CULTIVATORS—			
B. 1.—Advances under the Land Improvement Loans Act—			
O. .. 5,00,000	13,40,005	12,81,432	—58,573
S. .. 7,00,000			
R. .. 1,40,005			
B. 2.—Advances under the Agriculturists Loans Act—			
O. .. 11,00,000	56,60,000	56,94,090	+34,090
S. .. 47,00,005			
R. .. —1,40,005			
<i>Col. 1.</i> —The Supplementary grant of Rs. 20,00,000 obtained in November, 1960 for 'Loans to people of flood affected areas for house building purposes' proved excessive in view of the surrender of Rs. 6,40,000 and saving of Rs. 1,42,650 thereunder for want of demand.			
C.—ADVANCES UNDER SPECIAL LAW—			
C. 1.—Loans under State-aid in Industries Act—			
S. .. 15,00,000	..	..	..
R. .. —15,00,000			

Col. 1.—In view of the surrender of the whole provision of Rs. 15,00,000 towards the end of the year due to non settlement of terms and conditions and formalities for grant of loans, the Supplementary grant obtained in March, 1961 proved unnecessary.

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
P.—LOANS AND ADVANCES, ETC.—Contd.			
D.—MISCELLANEOUS LOANS AND ADVANCES—			
O. .. 25,79,900	27,12,800	16,61,513	—10,51,287
S. .. 15,60,005			
R. .. —14,27,105			
<i>Col. 1.</i> —In view of the surrender of Rs. 5,00,000 and Rs. 10,00,000 under the units 'Loans to Orissa State Co-operative Land Mortgage Bank' and 'Loans to State Co-operative Marketing Societies for distribution of superphosphate' respectively, the budget provision proved unnecessary.			
<i>Col. 4.</i> —Loans not required by the State Electricity Board (Rs. 5 lakhs). The Supplementary grant of Rs. 5,00,000 obtained for the purpose during November, 1960 proved unnecessary.			
F.—HOUSE BUILDING ADVANCES—			
O. .. 5,00,000	1,00,000	1,38,052	+38,052
R. .. —4,00,000			
<i>Col. 1.</i> —In view of the surrender, for want of demand, the budget provision proved excessive.			
<i>Col. 4.</i> —Drawal of advances were more than anticipated at the fag end of the year.			
F.—ADVANCES FOR PURCHASE OF MOTOR CONVEYANCE—			
O. .. 4,00,000	6,26,460	6,72,267	—4,193
R. .. 2,26,460			
G.—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES—			
O. .. 2,00,000	2,45,000	2,30,012	—14,988
R. .. 45,000			
<i>Col. 4.</i> —Non-drawal of advances.			
H.—OTHER ADVANCES—			
O. .. 1,000	..	..	..
R. .. —1,000			
Development Schemes			
State Sector			
I.—LOANS TO MUNICIPALITIES—	3,23,000	3,00,500	—22,500
<i>Col. 4.</i> —Late receipt of Government sanction.			

**Grant No. 41.—Loans to Local Fund, Government
Servants, etc.—Contd.**

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
P.—LOANS AND ADVANCES, ETC.—Contd.			
J.—LOANS TO DISTRICT AND OTHER LOCAL FUND COMMITTEES—			
J. 1.—Loans to Grama Panchayats for production schemes like marketsheds, street lighting, etc.—			
O. .. 4,00,000	} 1,50,000	1,50,000	..
R. .. -2,50,000			
<i>Col. 1.—In view of the large surrender, the budget provision proved excessive.</i>			
J. 2.—Loans to Grama Panchayats for Pisciculture—			
O. .. 1,00,000	} 2,25,000	2,25,000	..
S. .. 5			
R. .. 1,24,995			
J. 3.—Loans to Market Committee—			
O. .. 1,40,000	} 1,05,000	1,05,000	..
R. .. -35,000			
K—ADVANCES TO CULTIVATORS—			
K. 1.—Advances under the Agriculturists' Loans Act.—	10,000	..	-10,000
L—ADVANCES UNDER SPECIAL LAWS—			
L. 1.—Loans under State-aid to Industries Act—			
O. .. 9,00,000	} 3,70,326	2,94,696	-76,130
R. .. -5,29,174			
<i>Col. 1.—In view of surrender at the end of the year, the budget provision proved excessive.</i>			
<i>Col. 4.—Mainly, non-receipt of Government sanction (Rs. 37,744), non-receipt of valuation report (Rs. 10,686), cancellation of loans sanctioned earlier (Rs. 11,000) and non-drawal of loans as formalities were not fulfilled by some of the loanees (Rs. 6,700).</i>			
M—LOANS AND ADVANCES UNDER COMMUNITY DEVELOPMENT PROGRAMME—			
O. .. 14,53,252	} 14,43,252	11,43,131	-3,00,121
R. .. -10,000			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
P.—LOANS AND ADVANCES, ETC.—<i>Concl'd.</i>			
N—MISCELLANEOUS LOANS AND ADVANCES—			
O. .. 75,77,834	} 61,00,728	56,51,473	-4,49,255
R. .. -14,77,106			
<i>Col. 1—</i> In view of the surrender of Rs. 9,82,184 and Rs. 6,02,570 out of the provision of Rs. 10,50,000 and Rs. 20,00,000 under the units—'Loans to Private employees under Subsidised Industrial Housing Scheme' and 'Loans under Village Housing Schemes' the budget provision proved excessive.			
<i>Col. 4—(i)</i> Mainly, non-receipt of Government sanction (Rs. 1,34,575) under the unit—'Loans to Co-operative Societies for installation of Power Looms' and smaller expenditure on housing colonies of Weavers Co-operative Societies due to non-completion of works by contractors' (Rs. 1,28,000), non-payment of loans under Low Income Group Housing Scheme (Rs. 1,25,426) due to non-execution of agreement and non-acceptance of sanctioned amount by loanees being unable to complete construction within stipulated time.			
<i>(ii)</i> The saving of Rs. 1,39,575 out of final grant of Rs. 6,46,450 under unit—'Loans to Co-operative Societies for installation of Power Looms' remained unsurrendered.			
O—LOANS AND ADVANCES TO DISPLACED PERSONS—			
O. .. 3,06,355	} 2,38,815	2,23,957	-14,858
R. .. -67,540			
<i>Col. 4—</i> Mainly, non-receipt of sanction for the expenditure on Urban Settlement Scheme (Rs. 21,318).			
Surrenders or withdrawals within grant—			
R. .. 49,08,425	49,08,425	..	-49,08,425
Total—Voted	.. 2,49,51,361	1,81,13,173	-68,38,188

226 Grant No. 42.—Compensation for Abolition of Zamindari system and other expenditure relating to the Revenue Department (All Voted).

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
65—PAYMENT OF COMPENSATION TO LAND HOLDERS ETC., ON THE ABOLITION OF THE ZAMINDARI SYSTEM—			
—COMPENSATION—			
O. .. 85,00,000	38,40,000	38,33,239	—6,761
R. .. —46,60,000			
82—CAPITAL ACCOUNT OF OTHER WORKS OUTSIDE THE REVENUE ACCOUNT.			
Original Works—			
B—REVENUE DEPARTMENT—			
B. 1—Buildings			
B. 1 (1)—Construction of buildings and quarters in the districts for accommodation of Office and Staff.—			
O. .. 1,61,000	2,23,095	2,19,640	—3,455
R. .. 62,095			
B. 2—Communication			
B. 2. (1)—Development of Rural Communication—			
O. .. 6,00,000	6,19,053	6,18,734	—319
R. .. 19,053			
Development Schemes			
State Sector			
Original Works			
C.—REVENUE DEPARTMENT—			
C. 1.—Communication			
C. 1 (1)—Anchal Roads Communication—			
O. .. 1,50,000	1,43,000	1,39,692	—3,308
R. .. —7,000			

Grant No. 42.—Compensation for Abolition of Zrindari system and other expenditure relating to the Revenue Department—*Concid.* 227

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
85. A—CAPITAL OUTLAY ON STATE SCHEMES OF GOVERNMENT TRADING.			
Other Miscellaneous Schemes			
D.—SCHEME FOR THE PURCHASE OF STORES MATERIALS FOR DEVELOPMENT WORKS.			
D. 1—Suspense (Personal Deposits)—Purchase of Central Stores—			
O. .. 19,50,000	9,50,736	5,28,750	—4,21,986
R. .. —9,99,264			
Col. 3— <i>Vide</i> note below the grant.			
Col. 4—The explanation for the surrender of Rs. 9,99,264 and the saving of Rs. 4,21,986 has not been furnished. In view of the surrender and saving, the budget provision proved excessive.			
Surrenders or withdrawals with grant—			
R. .. 55,85,116	55,85,116	..	—55,85,116
<hr/>			
Total—Voted	.. 1,13,61,000	53,40,055	—60,20,945

NOTE—A summary of Personal Ledger Accounts under group-head D. 1 in the names of various District Collectors in connection with Central Stores (Development Works) for the year 1960-61 is given below :—

Opening balance on the 1st April, 1960	Credits during the year.	Total	Debits during the year.	Closing balance on the 31st March, 1961
1	2	3	4	5
Rs.	Rs.	Rs.	Rs.	Rs.
1,53,652	4,19,630	5,73,282	5,28,750	44,532

Certificates accepting the balances are awaited

228 Grant No. 43.—Electricity Schemes outside the Revenue Account and other Expenditure relating to the Works Department

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL).			
Irrigation Works—Unproductive—			
Development Schemes—			
State Sector—			
Medium Irrigation Project—			
A—BUDHIBUDHANI IRRIGATION—			
A. 1—Works—			
O. .. 7,00,000	} 6,50,000	6,50,001	+1
R. .. —50,000			
A. 2—Establishment—			
O. .. 30,100	} 29,594	30,003	+409
R. .. —506			
A. 3—Pensionary Charges—			
O. .. 2,500	} 2,397	2,456	+59
R. .. —103			
A. 4—Tools and Plant—			
O. .. 40,500	} 18,687	21,153	+2,466
R. .. —21,813			
B—SALLA IRRIGATION PROJECT—			
B. 1—Works—			
O. .. 10,50,000	} 9,00,000	9,00,002	+2
R. .. —1,50,000			
B. 2—Establishment—			
O. .. 45,200	} 40,977	41,543	+566
R. .. —4,223			
B. 3—Pensionary charges—			
O. .. 3,700	} 3,368	3,400	+32
R. .. —332			

Grant No. 43.—Electricity Schemes outside the Revenue Account and 229
other Expenditure relating to the Works Department—Contd.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
68.—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)—Contd.			
B. 4—Tools and Plant—			
O. .. 60,800	} 25,875	29,289	+ 3,414
R. .. -34,925			
C.—SALANDI IRRIGATION PROJECT—			
C. 1—Works—			
O. .. 7,28,024	} 21,02,000	20,67,094	-34,906
R. .. 13,73,976			
	Col. 4—Non-payment of land acquisition charges.		
C. 2—Establishment—			
O. .. 73,478	} 54,687	48,630	-6,057
R. .. -18,789			
Add—Pro rata—			
C. 3—Establishment—			
O. .. 31,300	} 95,704	95,416	-288
R. .. 64,404			
C. 4—Pensionary charges—			
O. .. 2,600	} 10,295	9,874	-421
R. .. 7,695			
C. 5—Tools and Plant—			
O. .. 42,200	} 60,432	67,268	+6,836
R. .. 18,232			
C. 6—Suspense—Gross Debits.			
O. .. 19,00,000	} 12,75,500	21,22,233	+8,46,733
R. .. -6,24,500			

Col. 3—Vide note below the grant.

Col. 4—(a) Mainly, due to late re-debit of previously transferred amount (Rs. 1,46,050) (ii) inadvertent non-provision of funds (Rs. 5,73,628), (iii) unexpected receipt of materials (Rs. 1,28,497) and (b) the withdrawal of funds at the end of the year proved injudicious.

230 Grant No. 43.—Electricity Schemes outside the Revenue Account and other Expenditure relating to the Works Department—*Contd.*

Major head Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
68.—CONSTRUCTION OF IRRIGATION NAVIGATION EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)— <i>Contd.</i>			
D—GODAHADA AND RAMANADI IRRIGATION PROJECT—			
D. 1—Works—	7,00,000	7,03,595	+3,595
D. 2—Establishment—			
O. .. 30,100	} 31,871	32,477	+606
R. .. 1,771			
D. 3—Pensionary charges—			
O. .. 2,500	} 2,656	2,658	+2
R. .. 156			
D. 4—Tools and Plant—			
O. .. 40,500	} 20,125	22,898	+2,773
R. .. -20,375			
E—DHANAI IRRIGATION PROJECT—			
E. 1—Works—			
O. .. 13,12,000	} 5,00,000	5,03,043	+3,043
R. .. -8,12,000			
E. 2—Establishment—			
O. .. 56,500	} 22,800	23,220	+420
R. .. -33,700			
E. 3—Pensionary charges—			
O. .. 4,600	} 1,900	1,900	..
R. .. -2,700			
E. 4—Tools and Plant—			
O. .. 76,000	} 14,400	16,370	+1,970
R. .. -61,600			

Grant No. 43.—Electricity Schemes outside the Revenue Account and 231
other Expenditure relating to the Works Department—Contd.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess+ Saving—
1	2	3	4
	Rs.	Rs.	Rs.
68.—CONSTRUCTION OF IRRIGATION NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)—Concl'd.			
F.—SALKI IRRIGATION PROJECT—			
F. 1—Works—			
O. .. 18,00,000	} 10,00,000	9,78,721	-21,279
R. .. -8,00,000			
<i>Col. 1—In view of the large surrender of funds at the end of the year, the budget provision proved excessive.</i>			
<i>Col. 4—Non-receipt of debit.</i>			
F. 2—Establishment—			
O. .. 77,400	} 45,534	45,178	-356
R. .. -31,866			
F. 3—Pensionary charges—			
O. .. 6,300	} 3,733	3,698	-35
R. .. -2,567			
F. 4—Tools and Plant—			
O. .. 1,04,300	} 28,733	31,850	+3,117
R. .. -75,567			
G.—DARJANG IRRIGATION PROJECT—			
G. 1—Works—			
O. .. 7,00,000	} 16,00,000	16,25,307	+25,307
R. .. 9,00,000			
<i>Col. 4—Inevitable payments made in the latter part of Financial year.</i>			
G. 2—Establishment—			
O. .. 30,100	} 72,848	75,023	+2,175
R. .. 42,748			
G. 3—Pensionary charges—			
O. .. 2,500	} 6,000	6,141	+141
R. .. 3,500			
G. 4—Tools and Plant—			
O. .. 40,500	} 46,000	52,892	+6,892
R. .. 5,500			

Col. 4—The explanation for variation has not been received from the controlling office.

232. Grant No. 43.—Electricity Schemes outside the Revenue Account and other Expenditure relating to the Works Department—Contd.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
68-A—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS OUTSIDE THE REVENUE ACCOUNT (NON-COMMERCIAL)			
IRRIGATION WORKS			
H.—WORKS—			
H. 1—Works—			
O. ..	5,50,000	2,30,331	2,09,852
R. ..	-3,19,669			-20,479
<i>Col 4.—(i) Mainly, non-finalisation of tenders (Rs. 5,725) and (ii) transfer of material from a work (Rs. 16,519).</i>			
Development Schemes			
Central Sector			
H. 2—Works—			
R. ..	9,20,386	9,20,386	7,19,530
<i>Col 4.—(a) Mainly, non-payment of land acquisition charges (Rs. 9,099), (ii) delay in finalisation of tenders (Rs. 16,910) and in selection of contractors (Rs. 1,79,157); partly set off by excess due to better progress of work (Rs. 4,320). (b) The reappropriation proved excessive.</i>			
Navigation, Embankment and Drainage Works—			
Embankment—			
I.—WORKS—			
O. ..	1,26,000	95,000	88,089
R. ..	-31,000			-6,911
J. Add—PRORATA SHARE—			
J. 1.—Establishment charges—			
O. ..	29,100	25,700	13,756
R. ..	-3,400			-11,944
J. 2.—Tools and Plant—			
O. ..	39,200	16,300	9,697
R. ..	-22,900			-6,603

Grant No. 43.—Electricity Schemes outside the Revenue Account and 233
 other Expenditure relating to the Works Department—*Contd.*

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Savings—
1	2	3	4
	Rs.	Rs.	Rs.
68-A—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS OUTSIDE THE REVENUE ACCOUNT (NON-COMMERCIAL)— <i>Contd.</i>			
J. 3.—Pensionary charges—			
O. ..	2,400	2,100	1,126
R. ..	—300		
Development Schemes—			
<i>Central Sector—</i>			
Irrigation Works—			
J. 4.—Establishment Charges—			
R. ..	41,000	41,000	33,215
J. 5.—Tools and Plant—			
R. ..	25,900	25,900	23,416
J. 6.—Pensionary charges—			
R. ..	3,400	3,400	2,719
Development Schemes—			
<i>Central Sector</i>			
Navigation, Embankment and Drainage Works—			
Flood Control Schemes—			
K.—WORKS—			
<i>Charged</i>			
O: ...	50,000	"	..
R. ..	—50,000		
<i>Voted—</i>			
O. ..	52,52,722	26,23,442	21,75,821
S. ..	10		
R. ...	—26,28,890		

Col. 1—In view of the large surrender of funds at the end of the year, the budget provision proved excessive.

Col. 4—Mainly, non-payment or non-adjustment of (i) disputed claims of contractors (Rs. 20,559) (ii) defective turfing work (Rs. 58,093), (iii) land acquisition charges (Rs. 1,32,512), and (iv) non-execution or slow progress of works (Rs. 1,95,343).

The saving remained unsurrendered.

234 Grant No. 43.—Electricity Schemes outside the Revenue Account and other Expenditure relation to the Works Department—Contd.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
68-A—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS OUTSIDE THE REVENUE ACCOUNT—Concl.			
L.—ESTABLISHMENT—			
O. .. 1,90,477	}	..	..
R. .. -1,90,477			
L. 1—Pensionary charges—			
O. .. 8,100	}	9,900	8,222
R. .. 1,800			
M.—ADD-PRO-RATA SHARE—			
M. 1.—Establishment charges—			
R. .. 1,20,700	1,20,700	1,00,446	-20,254
M. 2.—Tools and Plant—			
R. .. 76,200	76,200	70,810	-5,390
N.—TOOLS AND PLANT—			
O. .. 2,00,000	}	..	..
R. .. -2,00,000			
O.—SUSPENSE-GROSS DEBIT—			
O. .. 3,35,000	}	4,02,000	2,24,500
R. .. 67,000			

Col. 3.—Vide note below the grant.

Col. 4.—Purchase of tools and plant not sanctioned as an economy measure (Rs. 95,000) and non-receipt of materials (Rs. 82,500).

The saving remained unsurrendered.

80-A—CAPITAL OUTLAY ON MULTI-PURPOSE RIVER SCHEMES.

Development Schemes—

State Sector—

Delta Irrigation Scheme—

Second Plan Scheme—

P.—WORKS—

P. 1—Head Works—

O. .. 77,66,900

R. .. 16,46,416

94,13,316 96,78,380 +2,65,064

Col. 4.—Adjustment of cost of imported materials. The excess was not covered.

Grant No. 43.—Electricity Schemes outside the Revenue Account and 235
other Expenditure relating to the Works Department—Contd.

Major head and Group head	Final Grant or Appropriation	Actual Expenditure	Excess+ Saving—
1	2	3	4
	Rs.	Rs.	Rs.
80-A.—CAPITAL OUTLAY ON MULTI-PURPOSE RIVER SCHEMES—Contd.			
P. 2.—Main canals and branches—			
P. 2 (1)—Preliminary—			
O. —	1,13,450	51,969	43,650
R. ..	—61,481		
			—8,319
<i>Col. 4.—Non-execution of survey works due to late formation of two subdivisions.</i>			
P. 2 (2)—Land—			
O. ..	4,00,000	7,58,616	8,06,174
R. ..	3,58,616		
			+47,558
<i>Col. 4.—Misclassified by a division.</i>			
P. 2 (3)—Regulators—			
O. ..	6,64,700	75,400	36,296
R. ..	—5,89,300		
			—39,104
<i>Col. 1.—In view of the large surrender of funds at the end of the year, the budget provision proved excessive.</i>			
<i>Col. 4.—Non-receipt of cement (Rs. 5,814) and non-finalisation of design (Rs. 33,290).</i>			
P. 2 (4)—Falls—			
O. ..	1,80,000	16,276	20,969
R. ..	—1,63,724		
			+4,693
P. 2 (5)—Cross drainage Works—			
O. ..	31,18,000	32,20,778	32,83,746
R. ..	1,02,778		
			+62,968
<i>Col. 4. Better progress of work.</i>			
P. 2 (6)—Brigdes—			
O. ..	3,85,000	3,13,271	1,54,705
R. ..	—71,729		
			+1,58,566
<i>Col. 4.—Non-availability of cement and steel (Rs. 59,979) and (ii) less progress in sinking foundation of wells due to unfavourable nature of soil (Rs. 98,587). The saving remained unsurrendered.</i>			

236 Grant No. 43.—Electricity Schemes outside the Revenue Account and other Expenditure relating to the Works Department—Contd.

Major head and Group-head	Final grant or Appropriation	Actuals Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
80 A.—CAPITAL OUTLAY ON MULTIPURPOSE RIVER SCHEMES—Contd.			
P. 2 (7).—Escapes—			
O. .. 1,99,000	} 15,000	28,416	+13,416
R. .. -1,84,000			
<i>Col. 1.</i> —In view of the large surrender of funds at the end of the year, the budget provision proved excessive.			
<i>Col. 4.</i> —Adjustment of cost of materials.			
P. 2 (8).—Buildings—			
O. .. 5,54,650	} 7,20,440	6,14,020	-1,06,420
R. .. 1,65,790			
<i>Col. 4.</i> —(a) Mainly, slow progress of works due to non-supply of cement by factories (Rs. 38,914) and non-finalisation of some bills (Rs. 67,500).			
<i>(b)</i> Reappropriation proved excessive			
P. 2 (9).—Earth work—			
O. .. 69,56,300	} 30,18,020	31,14,532	+96,512
R. .. -39,38,280			
<i>Col. 4.</i> —Better progress of work.			
P. 2 (10).—Service and boundary road—			
O. .. 1,27,000	} 2,53,700	1,80,569	73,131
R. .. 1,26,700			
<i>Col. 4.</i> —Laying of roads not done due to incomplete canal embankments.			
P. 2 (11).—Lining of canals—			
O. .. 2,99,000	} 1,25,000	86,080	-38,920
R. .. -1,74,000			
<i>Col. 1.</i> —In view of the large surrender of funds at the end of the year, the budget provision proved excessive.			
<i>Col. 4.</i> —Insufficient production of laterite stone for lining works of canals.			
P. 2 (12).—Plantation—			
O. .. 67,700	} 58,025	56,720	-1,305
R. .. -9,675			

Grant No. 43.—Electricity Schemes outside the Revenue Account and 237
other Expenditure relating to the Works Department—*Contd.*

Major head and Group-head	Final grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
80—A.—CAPITAL OUTLAY ON MULTIPURPOSE RIVER SCHEMES—<i>Contd.</i>			
P. 2 (13).—Miscellaneous—			
O. .. 3,53,000	3,04,069	3,60,187	+56,118
R. .. —48,931			
<i>Col. 4</i> —The explanation for variation has not been received from the controlling officer.			
P. 2 (14).—Maintenance—			
O. .. 32,600	62,725	52,075	—10,650
R. .. 30,125			
<i>Col. 4</i> —Certain roads and buildings not repaired as a measure of economy.			
P. 3.—Distributaries and minors—			
O. .. 76,00,000	18,85,195	17,53,177	—1,32,018
R. .. —57,14,805			
<i>Col. 1</i> —In view of the large surrender of funds at the end of year, the budget provision proved excessive.			
<i>Col. 4</i> —Mainly, transfer to appropriate head of account (Rs. 57,113) (ii) setback in earth work due to heavy rain (Rs. 53,000) and (iii) non-availability of cement from a factory (Rs. 22,000). The saving remained unsundered.			
P. 4.—Drainage and protective works—			
O. .. 50,18,700	15,30,412	13,95,523	—1,34,889
R. .. —34,88,288			
<i>Col. 1</i> —In view of the large surrender of funds at the end of the year, the budget provision proved excessive.			
<i>Col. 4</i> —Untimely heavy rainfall hampering progress of work (Rs. 13,590), shortage of quarried rubbles required for embankment work (Rs. 77,600) and (iii) progress of work retarded by land troubles (Rs. 43,670). The saving remained unsundered.			
P. 5.—Water Course—			
O. .. 16,20,000	9,000	6,469	—2,531
R. .. —16,11,000			
<i>Col. 1</i> —In view of the large surrender at the end of the year, the budget provision proved excessive.			

238 Grant No. 43.—Electricity Schemes outside the Revenue Account and other Expenditure relating to the Works Department—Contd.

Major Head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
80—A.—CAPITAL OUTLAY ON MULTIPURPOSE RIVER SCHEMES—Contd.			
P. 6.—Special tools and plant—			
O. .. 12,04,000	17,89,400	17,67,596	—21,804
R. .. 5,85,400			
P. 7.—Loss on stock—			
O. .. 1,000	..	..	..
R. .. —1,000			
Q.—ESTABLISHMENT—			
Q. 1.—Land Acquisition Staff—			
O. .. 2,02,596	1,84,000	1,81,388	—2,612
R. .. —18,596			
Q. 2.—Superintending Engineer—			
O. .. 81,294	..	..	..
R. .. —81,294			
Q. 3.—Executive—			
O. .. 6,71,496	..	..	..
R. .. —6,71,496			
Q. 4.—Medical—			
O. .. 12,469	..	..	..
R. .. —12,469			
Q. 5.—Add—Lump sum charges creditable to other Governments and Departments—			
O. .. 9,678	..	..	..
R. .. —9,678			
Q. 6.—Pensionary charges—			
O. .. 27,800	51,000	96,410	+45,410
R. .. 23,200			
—ADD—Prorata SHARE—			
R. 1.—Establishment—			
R. .. 10,75,580	10,75,580	10,81,934	+6,354

**Grant No. 43.—Electricity Schemes outside the Revenue Account and 239
other Expenditure relating to the Works Department—Contd.**

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
80—A.—CAPITAL OUTLAY ON MULTIPURPOSE RIVER SCHEMES—Concl'd.			
R. 2.—Tools and Plant—			
R. ..	6,79,180	6,79,180	+83,581
S.—TOOLS AND PLANT—			
O. ..	1,57,000	..	..
R. ..	-1,57,000	..	..
T.—SUSPENSE—GROSS DEBIT—			
O. ..	64,15,000	..	..
R. ..	1,45,00,785	2,09,15,785	+49,13,793
<i>Col. 3.—Vide note below the grant.</i>			
<i>Col. 4.—The explanation for variation has not been received from the controlling officer.</i>			
The excess was not covered.			
81 —A.—CAPITAL OUTLAY ON ELECTRICITY SCHEMES OUTSIDE THE REVENUE ACCOUNT.			
<i>Hydro-Electric Schemes</i>			
Development Schemes—			
<i>State Sector—</i>			
U.—MACHKUND HYDRO-ELECTRIC (JOINT) SCHEME—			
U. 1.—Works—			
O. ..	44,62,790	..	..
R. ..	-44,62,790	..	..
U. 2.—Establishment charges—			
O. ..	5,47,920	..	..
R. ..	-5,47,920	..	..
U. 2 (1).—Pensionary charges—			
O. ..	15,810	..	..
R. ..	-15,810	..	..
U. 3.—Suspense—			
U. 3 (1).—London Stores—Gross Debit—			
O. ..	3,000	..	..
R. ..	-3,000	..	..

240 Grant No. 43.—Electricity Schemes outside the Revenue Account and other Expenditure relating to the Works Department—Contd.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
81—A.—CAPITAL OUTLAY ON ELECTRICITY SCHEMES OUTSIDE THE REVENUE ACCOUNT—Contd.			
U. 3 (2).—Other Suspense—Gross Debit—			
O. .. 22,68,000	..	..	..
R. .. —22,68,000			
V.—DUDUMA TRANSMISSION SCHEME—			
V. 1—Establishment charges—			
O. .. 4,66,400	5,10,000	4,93,687	—16,313
R. .. 43,600			
<i>Col. 4—Less expenditure on works outlay.</i>			
V. 1 (1)—Pensionary charges—			
O. .. 38,200	41,700	40,410	—1,290
R. .. 3,500			
V. 2—Tools and Plant—			
O. .. 1,18,500	64,183	20,986	—43,197
R. .. —54,317			
<i>Col. 4—Non-receipt of materials from a firm during the year.</i>			
V. 3—Works—			
V. 3 (1)—First stage—			
O. .. 4,62,800	3,95,300	3,49,017	—46,283
R. .. —67,500			
<i>Col. 4—Transfer of materials on completion of works.</i>			
V. 3 (2)—Second stage—			
O. .. 28,94,200	37,67,035	35,81,895	—1,85,140
R. .. 8,72,835			
<i>Col. 4—Non-receipt of debits from certain divisions.</i>			
V. 4—Suspense—Gross Debit—			
O. .. 19,75,200	16,56,000	13,78,374	—2,77,626
R. .. —3,19,200			
<i>Col. 3—Vide, note below the grant.</i>			
<i>Col. 4—Mainly, materials not purchased due to non-acquisition of land (Rs. 39,000) and non-receipt of indented stock materials (Rs. 2,38,626).</i>			

**Grant No. 43.—Electricity Schemes outside the Revenue Account and 241
other Expenditure relating to the Works Department—Contd.**

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
81-A.—CAPITAL OUTLAY ON ELECTRICITY SCHEMES OUTSIDE THE REVENUE ACCOUNT—Contd.			
W.—HIRAKUD POWER UTILISATION SCHEME—			
W. 1—Works—			
O. ..	14,82,260	} 18,86,673	18,31,193
S. ..	5		
R. ..	4,04,408		
<i>Col. 4—Less installation of service connections due to delay in completion of quarters.</i>			
W. 2—Establishment charges—			
O. ..	2,05,900	} 2,51,200	2,29,981
R. ..	45,300		
<i>Col. 4—Less expenditure on works outlay.</i>			
W. 2 (1)—Pensionary charges—			
O. ..	16,900	} 20,600	18,824
R. ..	3,700		
W. 3—Tools and Plant—			
		1,39,000	1,46,567
W. 4—Suspense—Gross Debit—			
O. ..	41,91,000	} 58,59,000	61,70,131
R. ..	16,68,000		
<i>Col. 3—Vide note below the grant.</i>			
<i>Col. 4—Mainly, more transfer of materials than anticipated from another division.</i>			
X.—PRELIMINARY WORKS ON NEW POWER SCHEMES FOR THE THIRD PLAN—			
X. 1—Works—			
O. ..	9,00,000	} ..	..
R. ..	-9,00,000		
X. 2—Establishment charges—			
O. ..	1,25,000	} ..	..
R. ..	-1,25,000		
X. 2 (1)—Pensionary charges—			
O. ..	10,200	} ..	..
R. ..	-10,200		

242 Grant No. 43.—Electricity Schemes outside the Revenue Account and other Expenditure relating to the Works Department—Contd.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
81-A.—CAPITAL OUTLAY ON ELECTRICITY SCHEMES OUTSIDE THE REVENUE ACCOUNT—Contd.			
Y.—BALMELA HYDRO-ELECTRIC SCHEME—			
Y. 1—Works—			
R. .. 3,61,000	3,61,000	3,60,213	—787
Y. 2—Tools and Plant—			
R. .. 12,000	12,000	6,076	—5,924
Y. 3—Establishment charges—			
R. .. 150	150	45,240	+45,090
<i>Col. 4—The explanation for variation has not been received from the controlling officer.</i>			
Y. 4—Pensionary charges— ..	..	3,703	+3,703
Z.—LOW-HEAD TURBINE SCHEME—			
Z. 1—Works—			
R. .. 5,000	5,000	..	—5,000
Z. 2—Establishment charges—			
R. .. 650	650	..	—650
Z. 3—Pensionary charges—			
R. .. 100	100	..	—100
<i>Thermo-Electric Scheme—</i>			
AA—CUTTACK THERMAL SCHEME—			
AA. 1—Works—			
<i>Charged—</i>			
R. .. 6,687	6,687	..	—6,687
<i>Col. 4—The explanation for variation has not been received from the controlling officer.</i>			
Voted	—	—289	—289
AA. 2—Establishment charges—			
R. .. 900	900	—36	—936
AA. 3—Pensionary charges—			
R. .. 100	100	—3	—103

Grant No. 43.—Electricity Schemes outside the Revenue Account and 243
other Expenditure relating to the Works Department—Contd.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
81-A.—CAPITAL OUTLAY ON ELECTRICITY SCHEMES OUTSIDE THE REVENUE ACCOUNT—Contd.			
BB.—ELECTRIFICATION OF SMALL TOWNS AND RURAL AREAS—			
BB. 1—Works—			
O. .. 18,50,230	} 20,79,972	17,99,908	—2,80,064
R. .. 2,29,742			
<i>Col. 4—(i) Less receipt of materials.</i>			
<i>(ii) The reappropriation proved unnecessary.</i>			
BB. 2—Establishment charges—			
O. .. 2,57,000	} 2,88,200	2,26,052	—62,148
R. .. 31,200			
<i>Col. 4—Less expenditure on works outlay.</i>			
BB. 2 (1)—Pensionary charges—			
O. .. 21,100	} 23,600	18,503	—5,097
R. .. 2,500			
BB. 3.—Tools and Plant—			
O. .. 1,88,500	} 1,32,514	1,20,239	—12,275
R. .. —55,986			
<i>Col. 4—Non-receipt of materials.</i>			
BB. 4.—Suspense—Gross Debit—			
O. .. 51,86,000	} 59,48,566	56,26,607	—3,21,959
R. .. 7,62,566			
<i>Col. 3—Vide note below the grant.</i>			
<i>Col. 4—Less receipt of anticipated debits.</i>			
CC.—TALCHER THERMAL SCHEME—			
CC. 1.—Talcher Thermal Scheme—			
CC. 1(1)—Works—			
R. .. 98,300	98,000	1,08,737	+10,737
<i>Col. 4—The explanation for variation has not been received from the controlling officer.</i>			

244 Grant No. 43.—Electricity Schemes outside the Revenue Account and other Expenditure relating to the Works Department—Contd.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
81-A.—CAPITAL OUTLAY ON ELECTRICITY SCHEMES OUTSIDE THE REVENUE ACCOUNT—Concl'd.			
CC. 1(2)—Tools and Plant—			
R. .. 84,000	84,000	29,575	—54,425
<i>Col. 4—The explanation for variation has not been received from the controlling officer.</i>			
CC. 1(3)—Establishment charges—			
R. .. 21,000	21,000	13,657	—7,343
CC. 1(4)—Pensionary charges—			
R. .. 1,600	1,600	1,118	—482
CC. 2.—Preliminary works on New power Schemes—			
CC. 2(1)—Works—			
R. .. 2,50,000	2,50,000	40,712	—2,09,288
<i>Col. 4—In view of the saving, explanation for which has not been furnished by the controlling officer, the provision by reappropriation proved excessive.</i>			
CC. 2(2)—Establishment—			
.. ..	..	5,113	+5,113
<i>Col. 4—The explanation for variation has not been received from the controlling officer.</i>			
CC. 2(3)—Tools and Plant—			
.. ..	..	1,41,743	+1,41,743
<i>Col. 4—The explanation for variation has not been received from the controlling officer.</i>			
<i>The excess was not covered.</i>			
CC. 2(4)—Pensionary charges—			
.. ..	..	418	+418
CC. 2(5)—Suspense—Gross Debit—			
.. ..	..	1,62,664	+1,62,664
<i>Col. 4—The explanation for variation has not been furnished by the controlling officer.</i>			
<i>The excess was not covered.</i>			
<i>Hydro-Electric Scheme</i>			
<i>Central Sector</i>			
DD.—RAILWAY ELECTRIFICATION SCHEME—			
O. .. 10,00,00			
R. .. —10,00,00			

Grant No. 43—Electricity Schemes outside the Revenue Account and 245
other Expenditure relating to the Works Department—Contd

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
Surrenders or withdrawals within grant or appropriation—			
<i>Charged</i>			
R. ..	43,313	43,313	.. —43,313
<i>Voted</i>			
R. ..	51,07,882	51,07,882	.. —51,07,882
Against the amount of Rs. 51,07,882 surrendered in the Voted section, the actual saving came up to only Rs. 12,33,655.			
Totals	{ Charged .. 50,000	..	—50,000
	{ Voted .. 8,94,90,557	8,82,56,902	—12,33,655

NOTE

The nature of transactions recorded under the head 'Suspense' [Vide Group-heads C. 6, O., T. V. 4, W. 4, BB. 4 and CC. 2 (5)] has been explained in paragraph 3 of the notes below Grant No. 25—Civil Works. A summary of the transactions for the year 1960-61 under these sub-heads is given below :—

68—Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial)

Irrigation Works—Group-head C. 6

Suspense heads	Opening balance on 1st April 1960	Debits during 1960-61	Credits during 1960-61	Net actuals	Closing balance on 31st March 1961
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases ..	—6,81,836	8,39,632	16,03,285	—7,63,653	—14,45,489
Stock ..	5,44,704	11,46,838	6,24,910	5,21,928	10,66,632
Miscellaneous Public Works Advances	91,044	1,35,763	1,12,152	23,611	1,14,655
Total ..	—46,088	21,22,233	23,40,347	—2,18,114	—2,64,202

246 Grant No. 43—Electricity Schemes outside the Revenue Account and other Expenditure relating to the Works Department—Contd.

68. A—Construction of Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Navigation, Embankment and Drainage Works—Group-head 0.

Suspense heads	Opening balance on 1st April 1960	Debits during 1960-61	Credits during 1960-61	Net actuals	Closing balance on 31st March 1961
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases ..	—2,07,547	79,562	1,07,248	—27,686	—2,35,233
Stock ..	1,47,059	1,43,965	94,178	49,787	1,96,846
Miscellaneous Public Works Advances	1,026	973	885	88	1,114
Total ..	—59,462	2,24,500	2,02,311	22,189	—37,273

80. A—Capital Outlay on Multipurpose River Schemes—Delta Irrigation Scheme—Group-head T

Suspense heads	Opening balance on 1st April 1960	Debits during 1960-61	Credits during 1960-61	Net actuals	Closing balance on 31st March 1961
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases ..	—27,59,719	49,02,416	73,33,503	—24,31,087	—51,90,806
Stock ..	1,04,99,656	1,81,45,468	1,28,86,181	52,59,287	1,57,58,943
Miscellaneous Public Works Advances	46,79,372	27,81,694	26,70,037	1,11,657	47,91,028
Total ..	1,24,19,309	2,58,29,578	2,28,89,721	29,39,857	1,53,59,166

81—A—CAPITAL OUTLAY ON ELECTRICITY SCHEMES
I. Duduma Transmission Scheme—Group-head—V. 4

Suspense heads	1	2	3	4	5	6
	Opening balance on 1st April, 1960	Debits during 1960-61	Credits during 1960-61	Net actuals	Closing balance on 31st March, 1961	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases	..	7,10,808	6,01,627	6,17,692	—16,065	—7,26,873
Stock	..	18,65,452	5,98,468	6,78,658	—80,190	17,85,262
Miscellaneous Public Works Advances..	..	74,526	1,78,279	2,848	1,75,431	2,49,957
Total	..	12,29,170	13,78,374	12,99,198	79,176	13,08,346

II—Hirankud Power Utilisation Scheme—Group-head W. 4.

Suspense heads	1	2	3	4	5	6
	Opening balance on 1st April, 1960	Debits during 1960-61	Credits during 1960-61	Net actuals	Closing balance on 31st March, 1961	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases	..	24,70,949	24,01,461	33,15,176	—9,13,715	—33,84,664
Stock	..	38,14,065	35,76,949	33,25,736	2,51,213	40,65,278
Miscellaneous Public Works Advances..	..	5,67,966	1,91,721	1,37,610	54,111	6,22,077
Total	..	19,11,082	61,70,131	67,78,522	—6,08,391	13,02,691

III—Electrification of Small Towns and Rural Areas—Group-head BB-4

Suspense heads	1	2	3	4	5	6
	Opening balance on 1st April, 1960	Debits during 1960-61	Credits during 1960-61	Net actuals	Closing balance on 31st March, 1961	
	Rs.	Rs.	Rs.	Rs.	Rs.	
Purchases	--	18,35,856	23,35,547	-4,99,691	-20,04,449	
Stock	22,97,410	16,80,295	17,73,889	-93,594	22,03,816	
Miscellaneous Public Works Advances..	1,01,207	21,10,456	20,61,063	49,393	1,50,600	
Total	--	8,93,859	61,70,499	-5,43,892	3,49,967	

IV—Talcher Thermal Scheme—Group-head CC.—2 (5)

Suspense heads	1	2	3	4	5	6
	Opening balance on 1st April, 1960	Debits during 1960-61	Credits during 1960-61	Net actuals	Closing balance on 31st March, 1961	
	Rs.	Rs.	Rs.	Rs.	Rs.	
Purchases	--	92,859	1,83,282	-90,423	-90,423	
Stock	--	69,802	39,983	29,819	29,819	
Miscellaneous Public Works Advances	--	3	..	3	3	
Total	--	1,62,664	2,23,265	-60,601	-60,601	

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.

11—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.

Development Schemes—

State Sector—

Irrigation Works—

A MAJOR IRRIGATION WORKS IN-CHARGE OF CHIEF ENGINEER—

Charged—

S. .. 17,654 17,654 16,268 —1,386

Voted

O. .. 9,00,000 }
 S. .. 7,39,000 } 12,94,583 11,74,920 —1,19,663
 R. .. —3,44,417 }

Col. 1—(i) The Supplementary grant of Rs. 7,39,000 obtained in March, 1961 proved excessive in view of large surrender of funds at the end of the year.

(ii) The reason for the surrender of Rs. 3,44,417 at the end of the year were not furnished.

Col. 4—Mainly, non-receipt of materials (Rs. 1,03,579) and non-receipt of debit for land acquisition charges of a work (Rs. 22,538).

B MINOR IRRIGATION WORKS IN-CHARGE OF CIVIL OFFICERS—

O. .. 15,00,000 }
 S. .. 7,38,000 } 20,05,391 14,61,290 —5,44,101
 R. .. —2,32,609 }

Col. 1.—In view of the surrender of Rs. 2,32,609 towards the end of the year, reasons for which were not furnished and saving of Rs. 5,44,101 explanation for which was not furnished by the controlling officer, the Supplementary grant of Rs. 7,38,000 obtained in March, 1961 proved unnecessary.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess+ Saving—
1	2	3	4
	Rs.	Rs.	Rs.
71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—Concl'd.			
C.—LIFT IRRIGATION BY ELECTRICITY—			
C. 1.—In-charge of Chief Engineer, Electricity—			
O. .. 6,38,000	} 1,33,577	1,14,084	—19,493
S. .. 9,11,000			
R. .. —14,15,423			
<i>Col. 1—In view of the large surrender of funds at the end of the year, the reasons for which were not furnished, the Supplementary grant obtained in March 1961 proved unnecessary.</i>			
<i>Col. 4—Non-receipt of materials,</i>			
C. 2.—In-charge of Agriculture Department—			
S. .. 4,12,000	} 10,35,591	10,23,993	11,598
R. .. 6,23,491			
D.—AGRICULTURAL INFORMATION AND RESEARCH—			
D. 1.—Construction of Roads and Buildings—			
O. .. 3,50,000	} 1,60,000	1,91,218	+31,218
R. .. —1,90,000			
<i>Col. 1—In view of the large surrender of funds at the end of the year, reasons for which were not furnished, the budget provision proved excessive.</i>			
<i>Col. 4—The explanation for variation has not been furnished by the controlling officer.</i>			
72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT OUTSIDE THE REVENUE ACCOUNT.			
Development Schemes			
<i>State Sector—</i>			
E.—INVESTMENT IN GOVERNMENT COMMERCIAL UNDERTAKINGS—			
E. 1—Cold Storage Plant—			
E. 1 (1)—Suspense (Personal Deposits)			
Debits—			
O. .. 2,84,700	} 2,39,740	2,39,780	+40
R. .. —44,960			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving--
1	2	3	4
	Rs.	Rs.	Rs.
72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT OUTSIDE THE REVENUE ACCOUNT— <i>Concl'd.</i>			
E. 1 (2)—Capital cost of the Scheme—			
<i>Charged</i>			
<i>S.</i> 13,260	13,260	13,260	
Voted	83,000	83,000	
Surrenders or withdrawals within grant or appropriation.			
Voted			
<i>R.</i> 16,03,818	16,03,818		—16,03,818
<i>Totals</i> { <i>also</i>			
<i>Charged</i>	30,914	29,528	—1,386
Voted	65,55,700	42,88,285	—22,67,415

NOTE

The Personal Ledger Account under Group-head E. 1 (1) and under 'Recoveries' in the name of Director of Agriculture and Food Production, Orissa in connection with the transactions of Cold Storage Plant, Cuttack for the year 1960-61 is given below —

Opening balance on the 1st April, 1960	Credits during the year	Debits during the year	Closing balance on the 31st March 1961
1	2	3	4
Rs.	Rs.	Rs.	Rs.
2,46,973	2,55,361	2,39,780	2,62,554 (a)

(a) Out of the difference of Rs. 4,450 with the departmental figure in the closing balance is under reconciliation.

**Grant No. 45—State Schemes of Government Trading
(All Voted)**

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
85. A.—CAPITAL OUTLAY ON STATE SCHEMES OF GOVERNMENT TRADING.			
A.—GRAIN SUPPLY SCHEME—			
A. 1.—Suspense (Personal Deposits)—			
A. 1 (1).—Purchase of rice—Debit—			
O. .. 66,00,000	63,81,000	62,88,833	—92,167
R. .. —2,19,000			
<i>Col. 4.—The explanation for variation has not been furnished by the controlling officer.</i>			
3.—OTHER MISCELLANEOUS SCHEMES—			
B. 1.—Suspense (Personal Deposits)—			
B. 1 (1)—Purchase of standard cloth— .. Debit—	1,00,000	1,00,000	..
C.—GRAIN PURCHASE SCHEME—			
C. 1.—Advances—			
C. 1 (1).—Purchase of rice—			
O. .. 25,00,000	39,00,000	39,00,000	..
R. .. 14,00,000			
C. 2.—Suspense (Personal Deposits)—			
C. 2 (1).—Purchase of rice—Debit—			
O. .. 2,60,00,000	2,29,00,000	2,29,45,347	+45,347
R. .. —31,00,000			
C. 3.—Works—			
O. .. 5,32,730	3,88,730	3,88,550	—180
R. .. —1,44,000			
D.—Add—ESTABLISHMENT CHARGES TRANSFERRED FROM THE REVENUE HEAD '63—EXTRAORDINARY CHARGES'—			
D. 1.—For establishment charges common to various grain purchase Scheme—			
O. .. 20,12,982	19,48,713	19,31,912	—16,801
R. .. —64,269			
Surrenders or withdrawals within grant—			
R. .. 21,27,269	21,27,269	—	—21,27,269
Total—Voted ..	3,77,45,712	3,55,54,642	—21,91,070

NOTE

SUMMARISED PERSONAL LEDGER ACCOUNTS

The Personal Ledger Accounts under group-heads A. 1(1), B. 1(1) and C. 2 (1) and Recoveries in the names of District Officers and Secretary, Supply Department in connection with the purchase of rice, paddy and cloth are summarised below:—

(i) *Personal Ledger Accounts for the purchase of rice and paddy and Grain Supply Scheme during the year 1960-61*

Name of Treasury or Department	Opening balance on the 1st April 1960		Credits during the year		Total		Debits during the year		Closing balance on the 31st March 1961	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Balasore	1,43,20,928	10,92,463	1,54,13,391	63,59,774	90,53,617					
2. Bolangir	—19,157	2,95,176	2,76,019	799	2,75,220					
3. Cuttack	22,27,370	6,76,011	29,03,381	17,54,603	11,48,778					
4. Dhenkanal	2,00,820	24,182	2,25,002	32,044	1,72,958					
5. Ganjam	26,66,458	270	26,66,728	13,922	26,52,806					
6. Koraput	44,74,745	71,157	45,45,902	535	45,45,367					
7. Kalahandi	36,67,986	2,324	36,70,310	2,912	36,67,398					
8. Keonjhar	7,95,330	—6,079	7,89,251	29,836	7,59,415					
9. Mayurbhanj	17,43,882	4,954	17,48,836	11,197	17,37,639					
10. Puri	9,91,768	2,36,664	12,28,432	3,08,374	9,20,058					
11. Phulbani	2,74,870	11,056	2,85,926	9,108	2,76,818					
12. Sambalpur	86,21,505	29,800	86,51,305	62,057	85,89,248					
13. Sundergarh	4,43,602	1,37,336	5,80,938	2,72,726	3,08,212					
14. Secretary, Supply Department.	—43,87,057	1,11,016	—42,76,041	—12,09,916	—30,66,125					
Total	3,60,23,050	26,86,330	3,87,09,380	76,67,971	3,10,41,409					

(a) The difference of Rs. 13,79,138 shown in the accounts under group-head A. 1(1) is due to inter-district transfer of balances. Certificates accepting the balances are awaited in all the cases.

(ii) Personal Ledger Accounts for the purchase of rice and paddy under Grain Purchase Scheme during the year 1960-61

Name of Treasury or Department	Opening balance on the 1st April 1960	Credits during the year	Total	Debits during the year	Closing balance on the 31st March 1961
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
1. Balasore	..	80,90,733	80,45,264	43,98,000	36,49,264
2. Bolnagar	..	1,32,674	11,46,260	10,85,669	60,591
3. Cuttack	..	—18,12,507	71,65,074	53,52,567	9,85,033
4. Dhenkanal	..	4,07,453	13,18,893	17,26,346	82,854
5. Gajapati	..	1,06,366	26,68,460	27,74,826	96,086
6. Kalhapat	..	3,33,687	10,46,196	13,79,883	14,40,402
7. Kalahandi	..	2,88,858	14,22,870	17,11,728	20,88,346
8. Keonjhar	..	9,50,387	8,93,623	18,44,010	12,32,420
9. Mayurbhanj	..	12,97,261	24,86,107	37,83,368	10,28,624
10. Puri	..	68,909	51,10,797	51,79,706	38,61,992
11. Phulbani	..	6,81,916	14,858	6,96,774	62,678
12. Sambalpur	..	4,96,249	30,19,975	35,16,224	28,89,273
13. Sundergarh	..	20,80,160	7,82,612	28,62,770	6,26,951
14. Secretary, Department.	..	3,71,804	62,48,452	66,20,256	14,25,079
Total	..	53,57,748	4,12,82,236	4,66,39,984	3,16,15,852
					1,50,24,132

(a) The difference of Rs. 86,70,505 shown in the accounts under Group-head C. 2(1) is due to inter-district transfer of balances. Certificates accepting the balances are awaited in all the cases except one.

(iii) Personal Ledger Accounts for the purchase of cloth during the year 1960-61.

Name of the Treasury or Department	Opening balance on the 1st April, 1960	Credits during the year	Total	Debits during the year	Closing balance on the 31st March 1961
1	2	3	4	5	6
Secretary, Supply Department ..	Rs. 99,630	Rs. 28,723	Rs. 1,28,353	Rs. 1,00,000	Rs. 28,353

Acceptance of balance awaited.

Grant No. 46—Road Transport Schemes (All Voted)

Major head and Group-head 1	Final Grant 2	Actual Expenditure 3	Excess + Saving — 4
	Rs.	Rs.	Rs.
82-B—CAPITAL OUTLAY ON ROAD AND WATER TRANSPORT SCHEMES OUTSIDE THE REVENUE ACCOUNT—			
<i>Road Transport</i>			
A.—MOTOR TRANSPORT SERVICES—			
A. 1.—Provision for bus station etc., in the existing State Transport Unit—			
O. .. 5,32,000	7,50,357	6,85,128	—
R. .. 2,18,357			
<i>Col. 4.—</i> Mainly due to non-receipt of debits from (i) the Revenue Department to market value of Land (Rs. 26,875) and (ii) Electrical Divisions (Rs. 38,385) for Electrification Work done.			
<i>Water Transport</i>			
B.—WATER TRANSPORT SERVICES—			
B. 1.—Water Transport Service in Hirakud Reservoir—			
O. .. 3,00,000	50,610	35,533	—15,077
R. .. —2,49,390			
<i>Col. 1.—</i> The surrender of funds to a substantial extent due to non-settlement of preliminaries for obtaining and fixing buoys indicates a case of provision for premature scheme.			
<i>Col. 4.—</i> Mainly, due to non-receipt of debit from the Hirakud Land Organisation towards cost of boats.			
Surrenders or withdrawals within grant—			
R. .. 31,033	31,033	..	—31,033
Total—Voted	.. 8,32,000	7,20,661	—1,11,339

Grant No. 47—Capital outlay on Public Health and Capital
Account of Civil works relating to Health (L. S. G.)
Department (All Voted)

257

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
70.—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH.			
Development Schemes—			
<i>Central Sector</i>			
A.—GRANTS-IN-AID—			
In charge of Health (L. S. G.) Department—			
A. 1.—Grant for urban Water Supply and Drainage Schemes—			
O. .. 17,00,000	17,00,005	16,92,462	—7,543
S. .. 5			
81.—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.			
Development Schemes—			
<i>State Sector</i>			
B.—GRANTS-IN-AID—			
In charge of Health (L. S. G.) Department—			
B. 1.—Municipal Roads—			
Grants to Municipalities and Notified Area Committees for improvement of roads—	3,46,000	3,42,640	—3,360
Total—Voted	.. 20,46,005	20,35,102	—10,903

**Grant No. 48—Capital outlay on Industrial Development
(All Voted)**

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT OUTSIDE THE REVENUE ACCOUNT.			
A—INVESTMENT IN GOVERNMENT COMMERCIAL UNDERTAKINGS—			
A. 1—Establishment of Industrial estates—			
O. .. 19,410	19,359	15,788	—3,571
R. .. —51			
A. 2—Boudh Tannery—			
A. 2 (1)—Advance—			
S .. 30,000	30,000	30,000	..
A. 2 (2)—Suspense (Personal Deposits)—Debit—			
S. .. 50,000	12,302	12,301	—1
R. .. —37,698			
<i>Development Scheme</i>			
<i>State Sector</i>			
B—INVESTMENT IN GOVERNMENT COMMERCIAL UNDERTAKINGS—			
B. 1—Manufacture of Raniganj tiles—			
B. 1 (1)—Advance—			
S. .. 60,000	60,000	60,000	..
B. 1 (2)—Suspense (Personal Deposits)—Debit—			
S. .. 60,000	27,835	27,834	—1
R. .. —32,165			
B. 2—Titilagarh tannery—			
B. 2 (1)—Advance—			
	85,000	85,000	..
B. 2 (2)—Suspense (Personal— Deposits)—Debit—			
O. .. 2,30,000	1,83,300	..	—1,83,300
R. .. —46,700			

Col. 4—Misclassification in Treasury Accounts.

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT OUTSIDE THE REVENUE ACCOUNT— <i>Concl'd.</i>			
C—INVESTMENT IN OTHER COMMERCIAL CONCERNS—			
C. 1—Purchase of shares in Orissa Mining Corporation—	2,50,000	2,50,000	
C. 2—Share capital contribution for small, medium and heavy industries—			
O. .. 12,00,000	12,78,805	12,32,682	—46,123
S. .. 1,32,505			
R. .. —53,700			
Col. 4—Mainly, non-finalisation of draft mortgage bond for investment in shares in the Orissa Ceramic Industries Limited, under State Aid to Industries Act.			
C. 3—Survey of Railway lines in Sukinda Khas areas—			
S. .. 17,000	—	—	..
R. .. —17,000			
C. 4—Purchase of shares in State Apex Weavers Co-operative Societies—			
O. .. 10,000	1,06,100	1,06,100	—
S. .. 96,100			
C. 5—Purchase of shares in the Co-operative Spinning Mills—			
S .. 5,00,000	5,00,000	5,00,000	..
82 CAPITAL ACCOUNT OF OTHER WORKS OUTSIDE THE REVENUE ACCOUNT—			
Development Schemes			
State Sector			
Works—Original Works—			
D—MINING AND GEOLOGY DEPARTMENT—			
Buildings—			
D. 1—Construction of buildings for the office and staff of Directorate of Mines—			
S. .. 1,56,134	1,56,134	1,56,080	—54

Grant No. 48—Capital outlay on Industrial Development
—Concl'd.

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
Surrenders or withdrawals within grant—			
R. .. 1,87,314 ..	1,87,314	..	—1,87,314
Total—Voted ..	28,96,149	24,75,785	—4,20,364

NOTE

A summary of the Personal Ledger Accounts under group-heads A. 2 (2), B. 1 (2) and B. 2 (2), and under 'Recoveries' in the name of the Director of Industries, Orissa in connection with the transactions of the respective schemes for the year 1960-61 is given below :—

Scheme	Credits during the year	Debits during the year	Closing balance on the 31st March 1961
1	2	3	4
	Rs.	Rs.	Rs.
Boudh Tannery ..	44,251	12,301	31,950
Raniganj Tiles ..	82,554	27,834	54,720
Titilagarh Tannery ..	2,246	..	2,246

Certificates accepting the balances are awaited.

Grant No. 49.—Capital outlay on Ports (Chandbali)
(All Voted)

261

Major head and Group-head 1	Final Grant 2	Actual Expenditure 3	Excess + Saving — 4
	Rs.	Rs.	Rs.
73—CAPITAL OUTLAY ON PORTS—			
<i>Capital Outlay on Minor Ports—</i>			
Development Scheme—			
<i>Central Sector—</i>			
Development of Chandbali Ports—			
A—ESTABLISHMENT—	20,236	18,864	—1,372
Total—Voted	20,236	18,864	—1,372

Grant No. 50.—Capital outlay on Ports (All Voted)

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.

73—CAPITAL OUTLAY ON PORTS

Capital outlay on Minor Ports—

Development Schemes—

Central Sector

Development of Paradip Port—

A.—WORKS—

O.	..	5,60,000	} 1,22,000	81,646	—40,354
R.	..	—4,38,000			

Col. 1—Inview of the large surrender of funds at the end of the year due to non-finalisation of the layout plan, the budget provision proved excessive.

Col. 4—Non receipt of building materials before the close of the financial year.

B—TOOLS AND PLANT AND EQUIPMENT—

O.	..	9,00,000	} 4,63,000	4,18,312	—44,688
R.	..	—4,37,000			

Col. 4—Non-receipt of debits in respect of two survey launches from the Hirakud Dam Project organisation.

C—MISCELLANEOUS—

C. 1—Investigation—

O.	..	4,59,000	} 1,20,200	75,021	—45,179
R.	..	—3,38,800			

Col. 4—Mainly, Post-Budget decision to meet expenditure from a loan head (Rs. 50,000).

C. 2—Model Study—

O.	..	51,800	} 32,200	31,227	—973
R.	..	—19,600			

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
85. A—CAPITAL OUTLAY ON STATE SCHEMES OF GOVERNMENT TRADING—			
<i>Other Miscellaneous Schemes</i>			
D—TRADING IN IRON ORE—			
D. 1—Suspense (Personal Deposits)—Debits—			
O. .. 48,00,000	12,29,000	7,96,263	—4,32,737
R. .. —35,71,000			
<i>Col. 4—(i) Non encashment of cheques (Rs. 50,432) for cost of iron ore, non-receipt of debit from Public Works Department on account of Canal tollage (Rs. 31,298) and non-movement of desired quantities of iron ore (Rs. 3,51,099).</i>			
<i>(ii) The saving remained unsurrendered.</i>			
D. 2—Establishment—			
O. .. 68,450	67,000	64,444	—2556
R. .. —1,450			
Surrenders of withdrawals within grant—			
R. .. 48,05,850	48,05,850	..	—48,05,850
<hr/>			
Total—Voted ..	68,39,250	14,66,913	—53,72,337

NOTE—A summary of the personal Ledger Account under group-head D. 1. and under 'Recoveries' in the name of the Commissioner, Paradip Port in connection with trading in iron ore for the year 1960-61 is given below.—

Opening balance on the 1st April, 1960	Credits during the year	Debits during the year	Closing balance on the 31st March, 1961.
1	2	3	4
Rs.	Rs.	Rs.	Rs.
1,11,300	19,19,840	7,96,263	12,34,877

Certificate accepting the balance is awaited.

264 Grant No. 51.—Subsidised Industrial Housing Scheme (All Voted)

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.

82.—CAPITAL ACCOUNT OF OTHER WORKS OUTSIDE THE REVENUE ACCOUNT.

Development Schemes

Central Sector

Works—Original works—

Buildings—

A.—LABOUR DEPARTMENT—

A. 1.—Low Income Group Housing Scheme—Land Acquisition and development Scheme—

O.	..	15,00,000	}	8,75,000	8,81,761	+6,761
R.	..	-6,25,000				

Col. 1.—In view of the large surrender of funds at the end of the year due to limiting the programme, the budget provision proved excessive.

State Sector

Works—Original works—Buildings—

A. 2.—Low Income Group Housing Scheme—

O.	..	7,08,750	}	7,204	715	-6,489
R.	..	-7,01,546				

Col. 1.—Almost the entire provisions remained unutilised due to non-execution of works. The surrender of funds was made at the end of the year.

Col. 4.—The explanation for variation has not been furnished by the controlling officer.

A. 3.—Purchase of a building for the Zonal Labour Office, Sambalpur—

S.	..	5	5	..	-5
----	----	---	---	----	----

Surrenders or withdrawals within grant.

R.	..	13,26,546	13,26,546	..	-13,26,546
----	----	-----------	-----------	----	------------

Against the amount of Rs. 13,26,546 surrendered the actual saving came up to Rs. 13,26,276.

Total—Voted	..	22,08,755	8,82,476	-13,26,279
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Grant No. 52.—Capital Account of other works relating to
Education Department (All Voted)

265

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
82.—CAPITAL ACCOUNT OF OTHER WORKS OUTSIDE THE REVENUE ACCOUNT.			
Development Schemes			
<i>State Sector</i>			
A.—EDUCATION DEPARTMENT—			
Works—Original works—			
Buildings—			
A. 1.—Construction of buildings for the High School at Sirsa—			
S. ..	5,900	5,900	..
A. 2.—Construction of additional class room for the B. K. Bidyapitha at Banki—	..	127	+127
Total—Voted	..	5,900	6,027 +127

[2-A, G.—34]

266 Grant No. 53—Capital Account of other works relating to Home Department (All Voted)

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
82—CAPITAL ACCOUNT OF OTHER WORKS OUTSIDE THE REVENUE ACCOUNT—			
A—HOME DEPARTMENT—			
Works—			
Original Works—			
Police Buildings—			
A. 1—Police Housing Scheme—			
O, ..	4,61,150	2,20,805	2,20,805
R. ..	—2,40,345		
Surrenders or withdrawals within grant—			
R. ..	2,40,345	2,40,345	—2,40,345
Total—Voted	..	4,61,150	2,20,805 —2,40,345

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
65—A—CAPITAL OUTLAY ON FORESTS—			
Development Schemes—			
State Sector—			
A.—COMMUNICATION AND BUILDINGS—			
A. 1—Roads and bridges—			
O. ..	2,36,371	2,32,329	2,32,347
R. ..	—4,042			+18
A. 2—Buildings—			
A. 2 (1)—Major works—			
R. ..	10,230	10,230	10,230 ..
A. 2 (2)—Minor works—			
O. ..	78,594	70,686	69,921
R. —	—7,908			—765
A. 3—Other works—			
R. ..	1,720	1,720	1,720 ..
Total—Voted	..	3,14,965	3,14,218 —774

**Grant No. 55.—Capital Expenditure relating to Development
(Co-operative) Department (All Voted)**

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT OUTSIDE THE REVENUE ACCOUNT—			
A—INVESTMENT IN OTHER COMMERCIAL CONCERN—			
A. 1—Share Capital contribution to Baripada Urban Co-operative Bank Ltd.			
S. ..	1,80,000	1,80,000	..
A. 2—Re-organisation of Central Co-operative Bank—			
O. ..	2,00,000	..	..
R. ..	-2,00,000	..	..
A. 3—Share Capital contribution to Co-operative grain, cash, credit and thrift societies, Orissa—			
S. ..	2,77,500	..	..
R. ..	15,000	2,92,500	..
Surrenders or withdrawals within grant—			
R. ..	1,85,000	..	-1,85,000
Total—Voted ..	6,57,500	4,72,500	-1,85,000

Grant No. 57—Capital Expenditure relating to Development (Veterinary) Department (All Voted) 269

Major head and Group-head 1	Final Grant 2	Actual Expenditure 3	Excess + Saving — 4
	Rs.	Rs.	Rs.
82—CAPITAL ACCOUNT OF OTHER WORKS OUTSIDE THE REVENUE ACCOUNT—			
Development Schemes—			
<i>State Sector—</i>			
A—Works—Original Works—			
Animal Husbandry—Buildings—			
A. 1—Construction of small building of stockmen centres.	90,000	89,860	—140
A. 2—Construction of Veterinary dispensaries.	3,76,000	3,71,465	—4,535
A. 3—Water supply and sanitary installation of the temporary Veterinary College building at Cuttack.	..	591	+591
Total—Voted	4,66,000	4,61,916	—4,084

**Grant No. 58.—Capital Account of other works relating to
the Political and Services (Gramapanchayat) Department (All Voted)**

Major head and Group-head	Final Grant	Actual Expenditure	Excess+ Saving—
1	2	3	4
	Rs.	Rs.	Rs.
82.—CAPITAL ACCOUNT OF OTHER WORKS OUTSIDE THE REVENUE ACCOUNT.			
Works—			
Original Works—			
Buildings—			
A.—POLITICAL AND SERVICES DEPARTMENT—			
A. 1.—Construction of Gramapanchayat Grain golas—			
O. .. 2,00,000	2,45,718	2,02,712	—43,006
S. .. 45,718			
<i>Col. 4.</i> —In view of the saving, explanation for which has not been furnished by the controlling officer, the supplementary grant obtained in November, 1960 proved excessive.			
Development Schemes—			
<i>State Sector</i>			
B.—POLITICAL AND SERVICES DEPARTMENT			
B. 1.—Construction of Gramapanchayat Grain golas—			
O. .. 4,12,500	4,52,500	4,75,948	+23,448
S. .. 40,000			
<i>Col. 4.</i> —The explanation for variation has not been furnished by the controlling officer.			
Total—Voted ..	6 98,218	6,78,660	—19,558

Grant No. 59.—State Schemes of Government Trading relating to the Health Department (All Voted) 271

Major head and Group-head	Final Grant	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
85—A—CAPITAL OUTLAY ON STATE SCHEMES OF GOVERNMENT TRADING.			
<i>Other Miscellaneous Schemes—</i>			
A.—PURCHASE AND SALE OF MEDICINES—			
A. 1.—Advances—			
O. .. 3,00,000	..	..	..
R. .. -3,00,000			
A. 2.—Suspense (Personal Deposits)— Purchase of Medicines—Debits—			
O. .. 6,00,000	..	..	..
R. .. -6,00,000			
Surrenders or withdrawals within grant—			
R. .. 9,00,000	9,00,000	..	-9,00,000
<i>Col. 1—Post-budget decision of Government to book the expenditure on purchase and re-sale of medicines at fair prices in hospitals and dispensaries under Grant No. 22—38 medical [Vide group-head C. 1 (2)]</i>			
Total—Voted	.. 9,00,000	..	-9,00,000

Grant No. 60.—Capital Account of Civil Works

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—			
<i>Original Works—</i>			
A—BUILDINGS—			
A. 1—Public Works Department—			
A. 1 (1)—Registration—			
O. .. 8,000	}	..	-7,650
R. .. -8,000			
<i>Col. 4—Mainly, adjustment of value of surplus materials at site, transferred to other works.</i>			
A. 1 (2)—General Administration—			
O. .. 15,000	}	..	..
R. .. -15,000			
A. 1 (3)—Administration of Justice—			
O. .. 1,000	}	..	-1,515
R. .. -1,000			
<i>Col. 4—Explanation as under group-head A. 1 (1).</i>			
A. 1 (4)—Jails—			
O. .. 48	}	2,948	- 296
R. .. 2,900			
A. 1 (5)—Police—			
<i>Charged—</i>			
R. .. 3,800	3,800	3,800	..
<i>Voted—</i>			
O. .. 14,48,574	}	15,25,335	15,24,867
R. .. 76,761			
A. 1 (6)—Education—			
O. .. 23,716	}	53,557	50,015
R. .. 29,841			
			-3 542

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —	
1	2	3	4	
81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—Contd.	Rs.	Rs.	Rs.	
A. 1 (7)—Medical—				
O. .. 95,188	84,003	82,252	-1,751	
R. .. -11,185				
A. 1 (8)—Animal Husbandry—				
O. .. 7,765	2,115	459	-1,656	
R. .. -5,650				
A. 1 (9)—Civil Works— Charged—				
O. .. 1,00,000	..	..	..
R. .. -1,00,000				
Voted ..	6,508	6,485	-23	
A. 1 (10)—Taxes on Income—				
R. .. 436	436	436	..	
A. 1 (11)—Agriculture—	..	2	+2	
A. 2—Public Health—				
A. 2 (1)—Police—				
O. .. 4,99,356	4,28,998	4,39,655	+ 10,657	
R. .. -70,358				
A. 2 (2) Education—				
O. .. 43,011	13,071	13,136	+ 65	
R. .. -29,940				
A. 2 (3)—Medical—	..	3,500	5,821	+ 2,321
A. 2 (4)—Administration of Justice—				
R. .. 4,000	4,000	4,024	+24	
A. 3—Electrical—				
A. 3 (1)—Police—				
O. .. 90,920	2,10,715	2,14,157	+ 3,442	
R. .. 1,19,795				
A. 3 (2)—Medical—				
R. .. 1,631	1,631	1,631	..	

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—Contd.			
B—MISCELLANEOUS—			
B. 1.—Public Works Department—			
R. .. 3,608 ..	3,608	3,654	+ 46
B. 2.—Public Health—			
	26,000	26,002	+2
B. 3.—Electrical—			
	11,000	9,998	—1,002
C.—Add—Pro rata Share—			
C. 1.—Establishment Charges—			
Buildings—			
O. .. 1,59,400	1,47,898	82,629	—65,269
R. .. —11,502			
<i>Col. 4.—The explanation for variation has not been furnished by the controlling officer.</i>			
C. 2.—Tools and Plant—			
Buildings—			
O. .. 2,14,600	1,91,727	94,775	—96,952
R. .. —22,873			
<i>Col. 4.—The explanation for variation has not been furnished by the controlling officer. The saving remained unsurrendered.</i>			
D.—LUMP SUM CHARGES CREDITABLE TO OTHER GOVERNMENTS AND DEPARTMENTS—			
D. 1.—Public Health—			
O. .. 97,217	90,847	1,03,651	+22,804
R. .. —16,370			
<i>Col. 4.—The explanation for variation has not been furnished by the controlling officer.</i>			
D. 2.—Electrical—			
O. .. 15,288	..	..	..
R. .. —15,288			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—Contd.			
E.—COMMUNICATIONS—			
E. 1.—Public Works Department—			
Charged	..	250	+250
Development Schemes—			
State Sector			
Original Works—			
F.—BUILDINGS—			
F. 1.—Public Works Department—			
F. 1 (1).—Education—			
O. ..	3,96,550	10,41,000	10,38,603
S. ..	43,000		
R. ..	6,01,450		
			-2,397
F. 1 (2).—Medical—			
O. ..	7,13,303	3,91,219	3,90,096
R. ..	-3,22,084		
			-1,123
<i>Col. 1.</i> —In view of the large surrender of funds at the end of the year, the budget provision proved excessive.			
F. 1 (3).—Industries—			
O. ..	20,22,000	19,65,022	19,64,619
S. ..	6,97,700		
R. ..	-7,54,678		
			-403
<i>Col. 1.</i> —In view of the large surrender of funds at the end of the year due to completion of two works. The Supplementary grant obtained in March, 1961 proved unnecessary.			
F. 1 (1).—Miscellaneous Department—			
O. ..	15,20,810	13,55,710	12,38,878
S. ..	1,45,410		
R. ..	-3,10,510		
			-1,16,832
<i>Col. 4.</i> —Explanation has not been furnished by the controlling officer. The saving remained unsurrendered.			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—Contd.			
F. 1 (5).—Stationery and Printing—			
O. .. 5,00,000	4,50,000	4,50,104	+ 104
R. .. —50,000			
F. 1 (6).—Public Health—			
O. .. 2,20,000	60,000	59,998	— 2
R. .. —1,60,000			
<i>Col 4.</i> —In view of the large surrender of funds at the end of the year, the budget provision proved excessive.			
F. 2.—Public Health—			
F. 2 (1).—Education—			
O. .. 1,33,550	1,41,020	1,41,693	+ 673
S. .. 5			
R. .. 7,465			
F. 2 (2).—Medical—			
O. .. 98,283	32,497	31,002	—1,495
R. .. —65,786			
F. 2 (3).—Industries			
O. .. 3,45,000	5,58,830	5,59,945	+ 1,115
S. .. 1,12,830			
R. .. 1,01,000			
F. 2(4).—Miscellaneous Departments—			
O. .. 6,070	1,51,159	1,52,181	+ 1,022
R. .. 1,45,089			
F. 2(5).—Animal Husbandry—			
R. .. 10,000	10,000	4,252	—5,748
F. 2(6).—Stationery and Printing—			
R. .. 93,203	93,203	93,220	+ 17

Major head and Group-head		Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1		2	3	4
		Rs.	Rs.	Rs.
81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—Contd.				
F. 3.—Electrical—				
F. 3(1).—Education—				
O.	..	45,791		
S.	..	50,000	1,53,495	1,51,513
R.	..	57,704		—1,982
F. 3(2).—Medical—				
O.	..	19,899		
R.	..	12,601	32,500	30,649
				—1,851
F. 3(3).—Animal Husbandry—				
O.	..	9,188		
R.	..	—8,288	900	377
				—523
F. 3(4).—Industries—				
O.	..	2,22,000		
S.	..	19,770	2,46,200	2,25,217
R.	..	4,430		—20,983
Col. 4.—Mainly, non-receipt of debit for service connection charges in three divisions (Rs. 7,536) and non-completion of staffquarters of Jharsuguda Engineering School (Rs. 10,000).				
F. 3(5).—Miscellaneous Departments—				
O.	..	1,50,430		
R.	..	60,166	90,264	84,281
				—5,983
F. 3(6).—Stationery and Printing—				
R.	..	50,000	50,000	50,737
				+737
G.—COMMUNICATION—				
G. 1.—Public Works—				
<i>Charged</i>				
R.	..	28,660	28,660	25,281
				—3,379
<i>Voted</i>				
O.	..	80,37,000		
R.	..	41,97,862	1,22,34,862	1,21,86,095
				—48,767

Col. 4.—(i) Mainly, due to transfer of site materials to other works (Rs. 37,930) and to Electric Department (Rs. 1,86,468), partly set off by an excess due to payment to contractors for increased out turn (Rs. 1,75,631).

(ii) *Vide* note 1 below the grant.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
81—A—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—Contd.			
G. 2.—Lump provision for road project of 1960-61 (including <i>pro-rata</i> charges)—			
S. .. 45,00,000	..	..	..
R. .. —45,00,000			
H.—Add— <i>Pro rata</i> SHARE—			
H. 1.—Establishment—			
H. 1(1).—Buildings—			
O. .. 2,03,200	1,81,330	2,53,815	+72,485
R. .. —21,870			
Col. 4.—The explanation for variation has not been furnished by the controlling officer.			
H. 1(2).—Communications—			
O. .. 3,45,800	4,72,950	5,34,277	+61,327
R. .. 1,27,150			
Col. 4.—Increased work in the latter part of the financial year.			
H. 2.—Tools and Plant—			
H. 2(1).—Buildings			
O. .. 2,73,600	2,35,065	2,91,129	+56,064
R. .. —38,535			
Col. 4.—The explanation for variation has not been furnished by the controlling officer.			
H. 2(2).—Communications—			
O. .. 4,65,400	6,40,388	6,12,821	—27,567
R. .. 1,74,988			
Col. 4.—The explanation for variation has not been furnished by the controlling officer.			
I.—Add—LUMP SUM CHARGES CREDITABLE TO OTHER GOVERNMENTS AND DEPARTMENTS—			
I. 1.—Public Health—			
O. .. 99,093	1,43,330	1,21,608	—21,722
R. .. 44,237			
Col. 4.—The explanation for variation has not been furnished by the controlling officer.			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—Contd.			
1. 2—Electrical—			
O. .. 56,281	}	..	..
R. .. —56,281			
New Capital Project—			
Non-Plan			
J.—WORKS—			
J. 1—Buildings—Residential—			
J. 1 (1)—Rental Housing Scheme financed out of Life Insurance Corporation loan—			
J. 1(1) (1)—Public Works Department—			
O. .. 20,00,000	}	18,00,000	18,00,013
S. .. 5,46,500			
R. .. —7,46,500			
<i>Col. 1—In view of the large surrender of funds at the end of the year, the budget provision/supplementary grant proved excessive.</i>			
J. 1 (1) (2)—Public Health—			
R. .. 1,36,500	1,36,500	1,36,525	+25
J. 1 (1) (3)—Electrical—			
R. .. 50,000	50,000	33,137	—16,863
<i>Col. 4—Electrification work not completed due to late construction of buildings.</i>			
Development Schemes			
State Sector			
K.—WORKS—			
K. 1—Public Works Department—			
K. 1 (1)—Jungle Clearance—			
O. .. 1,30,200	}	1,61,680	1,61,821
S. .. 3,86,185			
R. .. —3,54,705			
<i>Col. 1—In view of the large surrender of funds at the end of the year, the Supplementary grant of Rs. 2,04,503 obtained in March, 1961 proved unnecessary.</i>			

Major head and Group-head			Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1			2	3	4
			Rs.	Rs.	Rs.
81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—Contd.					
K. 1 (2)—Buildings—					
Non-residential—					
O.	..	6,32,275	} 25,94,403	25,91,639	-2,764
S.	..	18,88,858			
R.	..	73,270			
K. 1 (3)—Buildings—					
Residential—					
<i>Charged</i>					
O.	..	3,00,000	} 9,67,540	9,67,505	-35
S.	..	5,57,000			
R.	..	1,10,540			
<i>Voted</i>					
O.	..	4,74,509	} 63,596	32,270	-31,326
S.	..	1,07,401			
R.	..	-5,18,314			
<i>Col. 1</i> —In view of the large surrender of funds at the end of the year, the budget provision/Supplementary grant proved excessive.					
<i>Col. 4</i> —Mainly, transfer of materials to other works (Rs. 20,824) value of materials recovered from the Contractors (Rs. 4,154), withdrawal of expenditure from a work erroneously debited to it previously (Rs. 4,022) and recovery of excess payment made to a contractors (Rs. 1,412).					
K. 1 (4)—Miscellaneous and unforeseen charges—					
<i>Charged</i>					
O.	..	25,000	} -	-	..
R.	..	-25,000			
<i>Voted</i>					
O.	..	60,000	} 53,000	52,995	-5
S.	..	18,000			
R.	..	-25,000			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess- Saving—
1	2	3	4

81 CAPITAL ACCOUNT OF CIVIL
WORKS OUTSIDE THE REVENUE
ACCOUNT—Contd.

K. 2—Public Health—

K. 2 (1).—Sanitary and water Supply—

Charged

O.	..	10,000	} 1,10,000	1,31,928	+21,928
S.	..	1,00,000			

Col. 4—The explanation for variation has not been furnished by the controlling officer.

Voted

O.	..	2,99,184	} 16,26,652	16,47,746	+21,094
S.	..	8,58,102			
R.	..	4,69,366			

K. 3—Electrical—

Charged

O.	..	90,000	} 72,000	75,575	+3,575
R.	..	-18,000			

Voted

O.	..	2,50,000	} 3,56,100	3,52,905	-3,195
S.	..	3,61,479			
R.	..	-2,55,379			

Col. 1—In view of the large surrender of funds at the end of the year, the Supplementary grant of Rs. 2,13,207 obtained in March, 1961 proved unnecessary

L—COMMUNICATIONS—

L. 1—Road Construction—

O.	..	2,00,000	} 22,646	22,641	-5
S.	..	12,246			
R.	..	-1,90,000			

Col. 1—In view of the large surrender of funds at the end of the year, the budget provision proved excessive.

Grant No. 60—Capital Account of Civil Works—Contd.

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—Contd.			
M—SUSPENSE—GROSS DEBIT—			
M. 1—Public Works Department—			
O. .. 32,00,000	84,30,352	99,72,733	+15,42,381
S. .. 44,89,058			
R. .. 7,41,294			
<i>Col. 3—Vide note 2 below the grant.</i>			
<i>Col. 4—Amounts not Deposited by concerned parties for deposit works, debited to "Miscellaneous Public Works Advances".</i>			
M. 2—Public Health—			
O. .. 8,70,000	12,40,000	18,19,352	+5,79,352
R. .. 3,70,000			
<i>Col. 3—Vide note 2 below the grant.</i>			
<i>Col. 4—The explanation for variation has not been furnished by the controlling officer.</i>			
M. 3—Electrical—			
O. .. 9,63,000	17,82,000	17,47,875	-34,125
S. .. 5,20,121			
R. .. 2,98,879			
<i>Col. 3—Vide note 2 below the grant.</i>			
<i>Col. 4—Non-receipt of stock materials.</i>			
N—ESTABLISHMENT—			
N. 1—Public Works Department—			
O. .. 89,859	1,07,974	1,08,007	+33
S. .. 26,464			
R. .. -8,349			
N. 2—Public Health—			
O. .. 40,829	40,289	36,265	-4,024
R. .. -540			
N. 3—Electrical—			
O. .. 37,500	..	..	..
R. .. -37,500			

Major head and Group-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Rs.	Rs.	Rs.
81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—<i>Concld.</i>			
O.—TOOLS AND PLANT—			
O. 1—Public Works Department—			
O. .. 60,000	2,50,000	1,00,546	—1,49,454
S. .. 1,90,000			
O. 2—Public Health—			
O. .. 35,000	75,000	73,540	—1,460
R. .. 40,000			
O. 3—Electrical—			
O. .. 6,000	..	..	..
R. .. —6,000			
Surrenders or withdrawals within grant or appropriation—			
R. .. 10,22,191	10,22,191	..	—10,22,191
In the voted section, the surrender of Rs. 10,22,191 was not justified since the actual expenditure exceeded the final grant by Rs. 6,70,084.			
Totals	{ Charged .. 11,82,000	12,04,339	+22,339
	{ Voted .. 4,33,41,224	4,40,11,308	+6,70,084

NOTES

Funds to the extent of Rs. 45,000 were withdrawn from a work under group-head G.1 against actual existing provision of Rs. 5,000 by re-appropriation ordered by Government along with other reappropriations on 31st March, 1961. As it had the effect of releasing additional funds for utilisation which have not been voted by the Legislature, the re-appropriation of Rs. 40,000 to an independent item of work under the same group-head was ignored.

2. The nature of transactions recorded under the head 'Suspense' (Vide group head M) has been described in paragraph 3 of the notes below Grant No. 25:— Civil Works. A summary of the transactions under this head during the year 1960-61 is given below:—

81—Capital Account of Civil Works outside the Revenue Account—New Capital—

Group-head—M.

Suspense heads	Opening balance on 1st April, 1960	Debits during 1960-61	Credits during 1960-61	Net Actuals	Closing balance on 31st March, 1961
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases ..	—30,72,055	38,13,068	51,88,226	—13,75,158	—44,47,213
Stock ..	19,11,860	60,59,354	66,11,164	—5,51,810	13,60,050
Miscellaneous Public Works Advances.	19,18,264	36,67,538	12,95,789	23,71,749	42,90,013
Total ..	7,58,069	1,37,39,960	1,30,95,179	4,44,781	12,02,850

Grant No. 60. A—Appropriations to the Contingency Fund (All Voted)

285

Major head and Sub-head	Final Grant	Actual Expenditure	Excess+ Saving—
1	2	3	4
	Rs.	Rs.	Rs.
85. B—APPROPRIATIONS TO THE CONTINGENCY FUND—			
A—APPROPRIATIONS TO THE CONTINGENCY FUND—			
S. —	1,30,00,000	1,30,00,000	1,30,00,000 ..
<i>Vide note below the grant.</i>			
Total—Voted	1,30,00,000	1,30,00,000	..

NOTE

A sum of Rs. 1,30,00,000 was transferred from the Consolidated Fund to the Contingency Fund in the year 1960-61 consequent on promulgation of an ordinance under Article 213 of the Constitution of India raising the monetary limit of the Orissa Contingency Fund to Rs 1,65,00,000. But on subsequent decision that the Orissa Contingency Fund should be kept at Rs. 35,00,000 the ordinance was not replaced by an Act of the Legislature within the period of its currency and hence the sum of Rs. 1,30,00,000 was retransferred from the Contingency Fund to the Consolidated Fund during the year under report.

285 Appropriation—Loans from the Central Government—Repayment
—(All Charged)

Major head and Group-head	Final Approp- riation	Actual Expenditure	Excess + Saving —
1	2	3	4
	Rs.	Rs.	Rs.
N.—PUBLIC DEBT—DEBT RAISED IN INDIA—LOANS FROM THE CENTRAL GOVERNMENT—REPAYMENT.			
A.—LOAN			
A. 1.—For Electricity—			
O. .. 71,65,107	84,54,330	84,54,330	..
R. .. 12,89,223			
A. 2.—For Grow More Food Scheme—			
O. .. 50,00,000	73,01,193	72,76,614	—25,579
S. .. 22,18,503			
R. .. 82,690			
Col. 4—Vide explanation under group-head A. 34.			
A. 3.—For Capital Construction ..	6,22,603	6,22,603	..
A. 4.—For Establishment of Industrial Estate—			
E. .. 1,42,376	1,42,376	1,42,376	..
A. 5.—For Relief and Rehabilitation—			
O. .. 3,04,281	1,59,382	1,59,382	..
R. .. —1,44,899			
A. 6.—For Community Development Project Schemes—			
O. .. 15,60,254	17,35,657	17,35,657	..
R. .. 1,75,403			
A. 7.—For Drought Relief and Flood Relief Scheme—			
O. .. 75,16,992	75,16,991	75,16,991	..
R. .. —1			
A. 8.—For Expansion of Orissa School of Engineering—			
O. .. 19,560	..	..	..
R. .. —19,560			

Appropriation—Loans from the Central Government—
Repayment—Contd.

287

Major head and Group-head	Final Appro- priation	Actual Expenditure	Excess + Saving —
1	2	3	4
N.—PUBLIC DEBT—DEBT RAISED IN INDIA—LOANS FROM THE CENTRAL GOVERNMENT—RE- PAYMENT—Contd.	Rs.	Rs.	Rs.
A. 9—For Special Minor Irrigation Schemes—			
O. .. 84,917	..	..	..
R. .. -84,917			
A. 10—For Development Schemes—			
O. .. 1,22,63,656	1,08,70,549	1,08,70,549	.
R. .. -13,93,107			
A. 11—For Scientific Technical Educa- tion—			
O. .. 1,515	..	..	..
R. .. -1,515			
A. 12—For special Medium and long-term loan for development of Agri- culture—			
O. .. 9,829	..	..	..
R. .. -9,829			
A. 13—For National Extension Service—			
O. .. 5,01,479	4,08,254	4,08,254	..
R. .. -93,225			
A. 14—For Small Scale and Cottage Industries—			
O. .. -7,00,891	6,28,205	6,28,205	..
R. .. -72,686			
A. 15—For Industrial Housing Scheme—			
O. .. 29,000	..	..	..
R. .. -29,000			
A. 16—For reconnaissance Survey—			
O. .. 1,546	..	..	..
R. .. -1,546			
A. 17—For Development of Handloom Industry—			
O. .. 5,26,000	2,88,005	2,88,005	..
R. .. -2,37,995			

Appropriation—Loans from the Central Government—
Repayment—Contd.

Major head and Group-head 1	Final Appropriation 2	Actual Expenditure 3	Excess + Saving— 4
N.—PUBLIC DEBT—DEBT RAISED IN INDIA—LOANS FROM THE CENTRAL GOVERNMENT—RE- PAYMENT—Contd.	Rs.	Rs.	Rs.
A. 18.—For Pilot Project of Co-operative Scheme—			
O. .. 13,914	..	..	..
R. .. -13,914	..	..	..
A. 19.—For Forestry Scheme—			
O. .. 1,37,000	..	..	..
R. .. -1,37,000	..	..	..
A. 20.—For Low Income Group Housing Scheme—			
O. .. 89,692	79,080	79,080	..
R. .. -10,612			
A. 21.—For Regulated Markets—			
O. .. 10,121	..	..	..
R. .. -10,121	..	..	..
A. 22.—For Slum Clearance—			
O. .. 3,694	3,663	3,663	..
R. .. -31			
A. 23.—For Establishment of Gosadan—			
O. .. 1,699	..		
R. .. -1,699	..		
A. 24.—For National Water Supply and Sanitation Programme—			
O. .. 62,000	..	..	..
R. .. -62,000	..	..	..
A. 25.—For Co-operative development loan for participation in the share capital of Co-operative societies—			
O. .. 1,12,616	90,574	90,574	..
R. .. -22,042			
A. 26.—For development of Khapuria Farm—			
O. .. 2,464	..	..	..
R. .. -2,464

Appropriation—Loans from the Central Government—
Repayment—concl'd.

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Major head and Group-head	Final Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
N.—PUBLIC DEBT—DEBT RAISED IN INDIA—LOANS FROM THE CENTRAL GOVERNMENT—RE- PAYMENT— <i>Concl'd.</i>	Rs.	Rs.	Rs.
A. 27.—For Poultry Development Schemes—			
<i>O.</i> .. 7,008	..	..	..
<i>R.</i> .. -7,008			
A. 28.—For Village Housing Project—			
<i>O.</i> .. 88,447	8,447	8,447	..
<i>R.</i> .. -80,000			
A. 29.—For Veterinary College—			
<i>O.</i> .. 15,331	..	..	..
<i>R.</i> .. -15,331			
A. 30.—For expansion of power facilities ..	12,486	12,486	..
A. 31.—For Metric System of weights and measure—			
<i>O.</i> .. 30,000	..	..	..
<i>R.</i> .. -30,000			
A. 32.—For Urban Water Supply Scheme—			
<i>R.</i> .. 40,107	40,107	40,107	..
A. 33.—For Minor Irrigation Works—			
<i>R.</i> .. 3,40,395	3,40,395	3,40,395	..
A. 34.—For other Miscellaneous Schemes—			
<i>R.</i> .. 3,79,840	3,79,840	4,05,419	+25,579
<i>Col. 4.</i> —Provision erroneously made under group head A. 2.			
A. 35.—For subsidised Industrial Housing Scheme—			
<i>R.</i> .. 30,468	30,468	30,468	..
B.—OTHER WAYS AND MEANS ADVANCE— ..	..	1,00,00,000	+1,00,00,000
<i>Col. 4.</i> —Adjustment in the last month of the year consequent on conversion of other Ways and Means Advance received from Governmen. of India into a grant which could not be foreseen.			
Total—Charged ..	3,91,12,605	4,91,12,605	+1,00,00,000

Appropriation—Other Loans—Repayment (All Charged)

Major head Group-head	Final Appropriation	Actual Expenditure	Excess + Saving—
1	2	3	4
	Its.	Rs.	Rs.
N.—PUBLIC DEBT-DEBT RAISED IN INDIA—OTHER LOANS (REPAYMENT).			
A.—LOANS FROM NATIONAL AGRICULTURAL (LONG TERM OPERATION) FUND OF THE RESERVE BANK OF INDIA—			
A. 1.—Loans from the Reserve Bank of India for purchase of shares in Co-operative Banks and Societies—			
A. 1 (1).—Repayment of loans (Purchase of shares in Co-operative Banks and Societies) of the Reserve Bank of India—	4,66,500	4,66,500	..
B.—LOANS FROM THE NATIONAL CO-OPERATIVE DEVELOPMENT AND WAREHOUSING BOARD—			
B. 1.—Repayment of loans from the National Co-operative Development and Warehousing Board—			
O. .. 41,000	1,01,989	1,01,989	..
R. .. 60,989			
C.—LOANS FROM THE LIFE INSURANCE CORPORATION OF INDIA—			
C. 1.—Repayment of loans from the Life Insurance Corporation of India for Middle Income Group Housing Scheme—			
O. .. 22,000	74,380	74,380	..
R. .. 52,380			
C. 2.—Repayment of loans from the Life Insurance Corporation of India for Rental Housing Scheme for the State Government employees—			
O. .. 22,000	53,983	53,983	..
R. .. 31,983			
Total-Charged ..	6,96,852	6,96,852	..

Statement showing the estimated and actual recoveries by Grants and Appropriations which have been adjusted in the accounts in reduction of expenditure

Number and name of Grant or Appropriation	Budget Estimates	Actuals	Actuals compared with Budget Estimates More + Less —
1	2	3	4
	Rs.	Rs.	Rs.
1.—Election and other Expenditure relating to the Home Department.	4,98,932	2,99,001	-1,99,931
2.—Jails .. .. .	..	1,76,050	+1,76,050
3.—Police	2,83,276	2,79,500	-3,776
4.—Planning and Reconstruction and other expenditure relating to the Planning and Co-ordination and Political and Services Department.	15,000	37,155	+22,155
5.—Community Development Projects, etc. ..	7,334	41,450	+34,116
6.—River Valley Development ..	17,65,491	7,44,895	-10,20,596
7.—Expenditure on Displaced persons ..	11,29,048	3,81,341	-7,47,707
10.—Pensions	4,13,004	3,23,480	-89,524
11.—Expenditure relating to the Education Department	2,200	..	-2,200
13.—Land Revenue	5,000	20,936	+15,936
16.—District Administration and other expenditure relating to the Revenue Department.	13,37,980	45,49,604	+32,11,624
17.—Expenditure relating to the Industries Department	10,83,124	7,39,000	-7,44,124
18.—Civil and Sessions Court and other expenditure relating to the Law Department.	1,35,150	..	-1,35,150
19.—Stationery and Printing and other expenditure relating to the Commerce Department.	4,000	10,852	+6,852
20.—Labour and Emigration and Employment Organisation.	2,02,081	1,95,300	-6,781
22.—Medical and other expenditure relating to the Health Department.	1,432	1,432	..
24.—Irrigation	12,81,567	44,14,353	+31,32,786
25.—Civil Works	1,64,05,600	4,35,88,567	+2,71,82,967
27.—Public Works, Common Establishment and other expenditure relating to the Works Department.	48,25,483	24,02,951	-24,22,532
28.—Electricity Schemes	17,71,643	29,85,216	+12,13,573

Number and name of Grant or Appropriation	Budget Estimates	Actuals	Actuals compared with Budget Estimates	
			More	Less
1	2	3	4	
	Rs.	Rs.	Rs.	Rs.
30.—Transport Schemes	.. 22,29,895	24,96,675	+2,66,780	
31.—Forest	.. 1,49,623	..	-1,49,623	
33.—Co-operation	.. ..	5,89,950	+5,89,950	
35.—Animal Husbandry	.. 1,32,304	..	-1,32,304	
37.—Agriculture	.. 2,25,223	33,131	-1,92,092	
38.—Supply Department	.. 20,12,982	19,34,328	-78,654	
<i>Interest on Debt and other obligations</i>				
Charged	.. 4,08,76,902	85,97,247	-3,22,79,655	
Voted	.. ..	..	..
39.—Hirakud Dam Project	.. 2,22,92,200	1,75,63,068	-47,29,132	
40.—Community Development Project	.. 70,00,000	10,40,347	-59,59,653	
41.—Loans to Local Funds, Government Servants, etc.,	5,00,000	..	-5,00,000	
42.—Compensation for abolition of Zamindari system and other expenditure relating to the Revenue Department.	1,04,00,000	44,74,316	-59,25,684	
43.—Electricity Schemes outside the Revenue Account and other expenditure relating to the Works Department.	2,45,50,520	4,04,25,931	+1,58,75,411	
44.—Agricultural Improvement and Research	.. 3,27,624	3,38,692	+11,068	
45.—State Schemes of Government Trading	.. 2,96,02,810	3,46,16,375	+50,13,565	
46.—Road Transport Schemes	.. ..	1,668	+1,668	
47.—Capital Outlay on Public Health and Capital Account of Civil Works relating to Health (L. S. G.) Department.	.. ..	4,80,216	+4,80,216	
48.—Capital outlay on Industrial Development	.. 3,00,000	2,12,251	-87,749	
50.—Capital Outlay on Ports (Paradip)	.. 48,68,450	20,35,385	-28,33,065	
51.—Subsidised Industrial Housing Scheme	.. ..	10,672	+10,672	
52.—Capital Account of other Works relating to the Education Department.	.. ..	325	+325	
53.—Capital Account of other Works relating to the Home Department.	.. ..	4,364	+4,364	

Number and name of Grant or Appropriation	Budget Estimate	Actuals	Actuals compared with Budget Estimates More + Less -
1	2	3	4
	Rs.	Rs.	Rs.
57.—Capital Expenditure relating to the Development (Veterinary) Department.	..	2,364	+2,364
58.—Capital Account of other works relating to the Planning and Co-ordination (Gram Panchayat) Department.	..	53,327	+53,327
59.—State Schemes of Government Trading relating to Health Department.	9,00,000	..	-9,00,000
60.—Capital Account of Civil Works	54,94,000	1,50,47,378	+95,53,378
60-A.—Appropriations to the Contingency Fund outside the Revenue Account.	..	1,30,00,000	+1,30,00,000
Totals	{ Charged .. 4,08,76,902	85,97,247	-3,22,79,655
	{ Voted .. 14,21,52,976	19,51,51,846	+5,29,98,870
Grand Total	.. 18,30,29,878	20,37,49,093	+2,07,19,215

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