



GOVERNMENT OF KERALA

APPROPRIATION ACCOUNTS

1960-61



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**Appropriation Accounts of sums expended in the year ended
31st March, 1961 compared with the several sums specified
in the Schedules appended to the Appropriation Acts
passed under Articles 204 and 205 of the Constitution
of India.**

NOTE 1.—(a) Charged items in the Accounts are shown in thick types.

(b) In the Accounts,

‘O’ Stands for original grant or appropriation.

‘S’ Stands for supplementary grant or appropriation.

‘R’ Stands for such residual modifications in the grant or appropriation as may be sanctioned by a competent authority (i. e., re-appropriations, withdrawals or surrenders).

(c) The figures shown in the second column of the accounts against all group heads/sub-heads are the figures as they stand after all modifications including withdrawals or surrenders. But the figures shown in the same column against ‘Totals’ represent merely the totals of the original and supplementary grants or appropriations, unaffected by withdrawals or surrenders. In order to neutralize the effect of reductions made in the charged or voted provision under different group heads/sub-heads on account of withdrawals or surrenders, a head “Surrenders or withdrawals within grant or appropriation” is opened, where necessary, after the group heads/sub-heads in the accounts. To distinguish this head from the group heads/sub-heads, no letter is prefixed to it.

NOTE 2.—The note under a group head/sub-head mainly explains divergencies between the final figure in column 2 and the actual expenditure in column 3, the difference between which appears in column 4. Such explanations are not given where the variations are comparatively unimportant and call for no comments.

GRAND SUMMARY OF APPROPRIATION ACCOUNTS BY GRANTS AND APPROPRIATIONS

Page	Number and name of Grant or Appropriation	Final Grant or Appropriation	Expenditure	Expenditure compared with Grant or Appropriation	
				Less than granted| appropriated	More than granted| appropriated
(1)	(2)	(3)	(4)	(5)	(6)
		Rs.	Rs.	Rs.	Rs.
8	I. Agricultural Income-Tax and Sales Tax				
	Charged	10,000	1,137	8,863	
	Voted	35,68,800	33,36,620	2,32,180	
10	II. Land Revenue				
	Charged	1,16,400	1,05,835	10,565	
	Voted	80,34,800	76,73,385	3,61,415	
12	III. Excise				
	Charged	2,400	2,323	77	
	Voted	23,81,400	22,79,204	1,02,196	
13	IV. Stamps				
	Voted	5,05,700	5,34,659		28,959
14	V. Forest				
	Charged	900		900	
	Voted	1,26,28,100	1,11,33,574	14,94,526	
20	VI. Registration				
	Voted	30,10,800	28,94,902	1,15,898	
21	VII. Taxes on Vehicles				
	Voted	14,03,900	12,28,076	1,75,824	
22	VIII. Irrigation				
	Charged	64,55,000	61,64,119	2,90,881	
	Voted	60,08,600	60,97,435		88,835
27	Debt Charges				
	Charged	3,37,86,200	3,36,94,216	91,984	

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31	IX.	Heads of States, Ministers and Head-quarters Staff					
		Charged	..	10,08,900	10,14,525	..	5,625
		Voted	..	69,93,700	68,49,411	1,44,289	..
35	X.	State Legislature					
		Charged	..	23,000	20,325	2,675	..
		Voted	..	8,33,900	8,06,834	27,066	..
36	XI.	Elections	..	11,85,400	4,91,459	6,93,941	..
37	XII.	District Administration and Miscellaneous					
		Charged	..	5,400	2,002	3,398	..
		Voted	..	74,70,400	77,58,366	..	2,87,966
40	XIII.	Administration of Justice					
		Charged	..	9,71,500	9,73,288	..	1,788
		Voted	..	80,55,200	82,39,586	..	1,84,386
41	XIV.	Jails					
		Charged	..	200	134	66	..
		Voted	..	34,01,300	34,03,768	..	2,468
43	XV.	Police	..	2,44,90,800	2,40,51,411	4,39,389	..
45	XVI.	Ports	..	5,85,300	4,54,938	1,30,362	..
46	XVII.	Scientific Departments	..	5,54,100	5,38,723	15,377	..
47	XVIII.	Education					
		Charged	..	75,300	85,753	..	10,453
		Voted	..	16,69,38,600	16,15,93,759	53,44,841	..
69	XIX.	Medical					
		Charged	..	100	80	20	..
		Voted	..	3,17,18,000	2,94,06,797	23,11,203	..
79	XX.	Public Health					
		Charged	..	3,000	320	2,680	..
		Voted	..	2,32,00,800	1,62,44,480	69,56,320	..
87	XXI.	Agriculture					
		Charged	..	75,900	75,900	..	..
		Voted	..	1,35,39,500	1,02,09,452	33,30,048	..
104	XXII.	Rural Development					
			..	55,69,200	46,53,917	9,15,283	..

APPROPRIATION ACCOUNTS

GRAND SUMMARY OF APPROPRIATION ACCOUNTS BY GRANTS AND APPROPRIATIONS— *Contd.*

Page	Number and name of Grant or Appropriation	Final Grant or Appropriation	Expenditure	Expenditure compared with Grant or Appropriation	
				Less than granted/ appropriated	More than granted/ appropriated
(1)	(2)	(3)	(4)	(5)	(6)
		Rs.	Rs.	Rs.	Rs.
107	XXIII. Animal Husbandry	.. 32,60,500	31,61,824	98,676	..
112	XXIV. Co-operation	.. 33,82,200	22,94,231	1 0,87,969	..
115	XXV. Industries				
	Charged	.. 5,90,100	5,87,661	2,439	..
	Voted	.. 2,13,37,700	1,71,92,587	41,45,113	..
121	XXVI. Labour and Miscellaneous				
	Charged	.. 5,000	21,258	..	16,258
	Voted	.. 3,09,88,800	2,64,43,682	45,45,118	..
134	XXVII. Civil Works				
	Charged	.. 3,46,000	4,02,862	..	56,862
	Voted	.. 7,46,06,300	8,72,12,234	..	1,26,05,934
147	XXVIII. Pensions				
	Charged	.. 2,00,200	1,99,858	342	..
	Voted	.. 1,43,09,100	1,43,59,425	..	50,325
150	XXIX. Stationery and Printing	.. 76,06,600	68,57,635	7,48,965	..
151	XXX. Miscellaneous				
	Charged	.. 47,31,800	47,31,734	66	..
	Voted	.. 65,89,700	46,71,554	19,18,146	..

161	XXXI.	Community Development Projects, National Extension Service and Local Development Works	..	1,76,84,900	1,67,18,814	9,66,086	..
170	XXXII.	Transport Schemes					
		Charged	..	15,44,400	15,36,549	7,851	..
		Voted	..	3,13,09,800	3,11,50,937	1,58,863	..
173	XXXIII.	Capital Outlay on Forests	..	2,88,900	2,49,859	39,041	..
174	XXXIV.	Capital Outlay on Irrigation (Commercial)	..	1,27,50,900	1,09,52,004	17,98,896	..
179	XXXV.	Capital Outlay on Irrigation (Non-Commercial)	..	1,94,97,500	1,61,73,684	33,23,816	..
181	XXXVI.	Capital Outlay on Public Health	..	1,14,69,800	97,69,872	16,99,928	..
187	XXXVII.	Capital Outlay on Agricultural Improvement	..	9,00,000	10,06,310	..	1,06,310
188	XXXVIII.	Capital Outlay on Industrial Development					
		Charged	..	57,700	55,412	2,288	..
		Voted	..	1,22,59,200	1,00,09,783	22,49,417	..
194	XXXIX.	Capital Outlay on Ports	..	15,67,200	1,68,486	13,98,714	..
198	XL.	Capital Outlay on Civil Works					
		Charged	..	58,000	45,863	12,137	..
		Voted	..	3,71,89,600	3,44,31,539	27,58,061	..
206	XLI.	Capital account of other Works outside the Revenue Account	..	20,34,000	9,38,411	10,95,589	..
208	XLII.	Capital Outlay on Transport Schemes outside the Revenue Account	..				
		Charged	..	10,000	12,039	..	2,039
		Voted	..	34,90,000	33,50,125	1,39,875	..
210	XLIII.	Commuted value of pensions	..	1,50,000	1,15,233	34,767	..

APPROPRIATION ACCOUNTS

GRAND SUMMARY OF APPROPRIATION ACCOUNTS BY GRANTS AND APPROPRIATIONS—Contd.

Page	Number and name of Grant or Appropriation	Final Grant or Appropriation	Expenditure	Expenditure compared with Grant or Appropriation	
				Less than granted| appropriated	More than granted| appropriated
(1)	(2)	(3)	(4)	(5)	(6)
		Rs.	Rs.	Rs.	Rs.
211	XLIV. Capital Outlay on State Schemes of Government Trading				
	Charged ..	21,300	21,259	41	..
	Voted ..	11,93,12,300	11,09,34,578	83,77,722	..
215	XLV. Loans and Advances by the State Government				
	Charged ..	1,30,000	..	1,30,000	..
	Voted ..	6,17,08,900	5,81,66,627	35,42,273	..
224	Public Debt—Repayment				
	Charged ..	28,42,89,200	29,06,65,489	..	63,76,289
	Total { Charged ..	33,45,17,900	34,04,19,941	5,67,273	64,69,314
	{ Voted ..	82,57,72,200	77,62,10,190	6,29,17,193	1,33,55,183
	GRAND TOTAL ..	1,16,02,90,100	1,11,66,30,131	6,34,84,466	1,98,24,497

GRAND SUMMARY OF APPROPRIATION ACCOUNTS BY GRANTS AND APPROPRIATIONS—*Concl'd.*

The expenditure shown above does not include an amount of Rs. 18,21,301 met by advances from the Contingency Fund which were not subsequently reimbursed to the Fund during the year by taking a vote of the Legislature. The details of this expenditure are as follows:—

<i>Major Head</i>	<i>Amount</i>	<i>Remarks</i>
	<i>Rs.</i>	
81. Capital Account of Civil Works outside the Revenue Account.	8,21,301	Sanctioned on 30-3-1961 to cover excess expenditure on works (vide also para 5 (iv) of the Audit Report).
P. Loans and Advances by State Governments.	10,00,000	Sanctioned on 29-3-1961 as loan to Mannam Sugar Mills Co-operative Ltd., Pandalam.

Amount of excess to be covered by excess grants or appropriations:

<i>Charged</i>	<i>Rs. 64,69,314</i>
<i>Voted</i>	<i>Rs. 1,33,55,183</i>

As the grants and appropriations are for gross amounts, the above details do not include the recoveries which are adjusted in the accounts in reduction of expenditure. Total actual recoveries against all grants and appropriations are given below. The details by grants are given in Appendix—I.

	<i>Actuals</i>
	<i>Rs.</i>
<i>Charged</i>	<i>89,38,495</i>
<i>Voted</i>	<i>17,68,20,855</i>
<i>Total</i>	<i>18,57,59,350</i>

The account above has been examined under my direction in accordance with the provisions of the Government of India (Audit and Accounts) Order, 1936, as adapted under the India (Provisional Constitution) Order, 1947, read with Article 149 of the Constitution of India. I am assured that my officers have obtained all the information and explanations that they have required and according to the best of my information, I certify that the account above is correct subject to the observations in the Audit Report, 1962.

NEW DELHI,

A. K. ROY,

Comptroller and Auditor General of India.

The

21ST MAY. 1962

GRANT No. I—AGRICULTURAL INCOME TAX AND
SALES TAX

<i>Major Head and Group Head/ Sub-Head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving—</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
4. Taxes on Income other than Corporation Tax.			
(a) Collection of Taxes on Agricultural Income—Share transferred from '12-A. Sales Tax'—	4,54,500	11,25,334	+6,70,834
<i>Col. 4:—Mainly due to erroneous adjustment based on the total collections under 'IV. Taxes on Income other than Corporation Tax', instead of on the net collections excluding the share of net proceeds assigned to States, detected too late for rectification in accounts.</i>			
12. A. Sales Tax.			
(a) Collection Charges.			
(i) Law Officer (Temporary)—			
O. 19,400			
S. 2,900			
R. —1,700	20,600	20,552	—48
(ii) Sales Tax Appellate Tribunal—			
O. 76,200			
S. 3,700	79,900	79,528	—372
(iii) District Offices.			
Charged—			
O. 10,000			
R. —8,900	1,100	1,137	+37
Voted.—			
O. 25,52,800			
S. 2,34,700			
R. —1,800	27,85,700	28,27,716	+42,016
(iv) Committee for simplification of Sales Tax Law—			
S. 40,400	40,400	35,822	—4,578
<i>Deduct—Share debitable to '4. Taxes on Income other than Corporation Tax—Collection of Taxes on Agricultural Income'—</i>	—4,54,500	—11,25,334	—6,70,834

Col. 4 :—Same as under the head '4(a)' above.

GRANT No. I—AGRICULTURAL INCOME TAX AND
SALES TAX—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving—</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

13. Other Taxes and Duties.**(a) Entertainment Tax—**

Payment of net proceeds to Local Bodies—	6,30,000	3,67,516	—2,62,484
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*Col. 4:—*Reasons for the variation and non-surrender of the saving have not been furnished by the Controlling Officer.

(b) Charges under the Electricity Acts—	8,700	5,486	—3,214
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Surrenders or withdrawals
within the grant or appro-
priation—

<i>Charged—</i> R. 8,900	8,900	..	—8,900
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<i>Voted—</i> R. 3,500	3,500	..	—3,500
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Total	<i>Charged</i>	10,000	1,137	—8,863
	<i>Voted</i>	35,68,800	33,36,620	—2,32,180

APPROPRIATION ACCOUNTS

GRANT No. II—LAND REVENUE

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
7. Land Revenue.			
(a) Charges on account of land revenue collections.			
(i) Village Establishments—	57,83,700	56,87,473	—96,227
(ii) Administration of Kanom Tenancy Act. Cochin Area—	88,500	93,098	+ 4,598
(iii) Collection of Betterment Levy—			
O. 1,80,900			
R. 20,600	2,01,500	2,04,373	+ 2,873
(b) Survey settlement and Records operations.			
(i) Survey Department—			
O. 7,84,900			
S. 2,70,000			
R. —2,54,900	8,00,000	8,69,322	+ 69,322
(ii) Resurvey of Railway lands from Trivandrum to Shencottah—			
O. 18,600			
R. — 200	18,400	25,261	+ 6,861
(c) Land Records.			
(i) Taluk Establishment—			
O. 3,05,700			
R. —6,600	2,99,100	3,07,912	+ 8,812
(ii) Maintenance of Ryotwari Surveys—			
O. 1,13,300			
R. 1,100	1,14,400	98,759	—15,641
<i>Col. 4 :—Non-adjustment of expenditure kept under 'Suspense' for want of sufficient details from the department.</i>			
(iii) Maintenance of Municipal and Union Surveys—			
O. 45,300			
R. 2,200	47,500	40,852	—6,648
(d) Assignments and compensation.			
(i) Compensation for acquisition and extinguishment of Edavagai Right under the T. C. Edavagai Rights Acquisition Act, 1955—			
Charged—	1,00,000	90,392	—9,608

GRANT No. II—LAND REVENUE—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

7. Land Revenue—*Concl'd.*(ii) Land Revenue
Compensation—

O.	13,100			
R.	—900	12,200	12,097	—103

(iii) Pensions in lieu of
resumed lands, Malabar
Area—

O.	500			
R.	—200	300	..	—300

(iv) Compensation in lieu of
Beriz deductions—

5,000	8,140	+ 3,140
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(v) Special staff for the
assignment of Government
lands—

O.	4,15,300			
R.	—1,14,500	3,00,800	2,98,782	—2,018

(vi) Other Miscellaneous Charges

Charged—

S.	16,400	16,400	15,443	—957
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Voted—

O.	10,000			
R.	—4,000	6,000	9,588	+ 3,588

(vii) Special staff for the
assignment of Kandukrishi
lands—

R.	35,200	35,200	17,728	—17,472
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Col. 4 :—Mainly due to non-adjustment of expenditure originally met from '25—General Administration—(b) (i) Taluk Offices' for want of details from the District Collectors.

Surrenders or withdrawals
within the grant or appro-
priation—
Voted—

R.	3,22,200	3,22,200	..	—3,22,200
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Total	<i>Charged</i>	1,16,400	1,05,835	—10,565
	<i>Voted</i>	80,34,800	76,73,385	—3,61,415

GRANT No. III.—EXCISE

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
8. State Excise Duties.			
(a) Superintendence—			
<i>Charged—</i>			
S. 2,400	2,400	2,323	—77
<i>Voted—</i>			
	2,56,400	2,51,137	—5,263
(b) District Executive Establishment.			
(i) Range Officers—	15,27,500	14,71,470	—56,030
(ii) Prohibition—			
O. 4,44,600			
S. 86,800	5,31,400	5,02,722	—28,678
(c) Distilleries —	30,200	25,072	—5,128
(d) Cost of Opium Supplied to State Excise Department —	35,000	28,803	—6,197
(e) Purchase of Ganja and Other Drugs—	900	..	—900
Total { <i>Charged</i>	2,400	2,323	—77
<i>Voted</i>	23,81,400	22,79,204	—1,02,196

GRANT NO. IV—STAMPS—(VOTED)

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
9. Stamps.			
A. Non-Judicial.			
(a) Superintendence—	2,000	277	—1,723
(b) Charges for the sale of Stamps (Discount)—			
O. 1,70,000			
R. 26,000	1,96,000	2,41,679	+ 45,679
<i>Col. 4 :—Enhancement of the rate of discount and the abnormal increase in the sale of stamps during the last three months of the financial year.</i>			
Excess remained uncovered.			
(c) Cost of Stamps supplied from the Central Stamp Stores—	1,000	600	—400
B. Judicial.			
Charges for the sale of stamps (Discount)—			
O. 70,000			
R. 4,000	74,000	78,390	+ 4,390
C. General.			
(a) State Stamp Manufactory—			
O. 1,83,300			
R. —30,900	1,52,400	1,48,803	—3,597
(b) State Stamp Depot—			
O. 65,400			
R. 900	66,300	64,910	—1,390
(c) Charges in England—			
Purchase of Watermarked Paper—	14,000	..	—14,000
<i>Col. 4 :—Non-receipt of debit towards the cost of water-marked papers as anticipated.</i>			
Total	5,05,700	5,34,659	+ 28,959

APPROPRIATION ACCOUNTS

GRANT No. V.—FOREST

Major Head and Group head/ Sub-head		Final Grant or Appropriation.	Actual Expenditure	Excess + Saving —
(1)		(2)	(3)	(4)
		Rs.	Rs.	Rs.
10. Forest.				
(a) General Direction.				
(i) Chief Conservator's Office—				
O.	1,40,800			
R.	9,900	1,50,700	1,58,200	+ 7,500
(ii) Circle Conservator's Office—				
O.	95,100	93,700	1,22,572	+ 28,872
R.	—1,400			
Col. 4 :—Mainly due to the revision of pay of the Conservator of Forests.				
The circumstances under which the excess was left uncovered have not been furnished by the Controlling Officer.				
(iii) Schemes under the Second Five Year Plan—Forest Engineering (Administration of Engineering Branch and General).				
A. Chief Conservator's Office—				
O.	16,600			
R.	—2,500	14,100	11,853	—2,247
B. Circle Conservator's Office—				
O.	48,300			
R.	—6,000	42,300	49,287	+ 6,987
C. Development Circle—				
S.	12,700	12,700	6,343	—6,357
(b) Conservancy and Works.				
(1) Timber and other Produce removed from Forest by Government Agency—				
O.	62,00,000			
R.	—2,55,900	59,44,100	52,07,414	—7,36,686

Col. 4 :—Non-taking up of some of the works and slow progress of work of the supply contractors.

Although the total saving was Rs. 9.93 lakhs, only Rs. 2.56 lakhs was diverted to other heads. This was done on 28th February, 1961 (Rs. 2.04 lakhs) and 29th March, 1961 (Rs. 0.52 lakh).

GRANT No. V—FOREST—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

10. Forest—Contd.

- (2) Timber and other produce removed from Forests by consumers or purchasers—

O.	28,600			
R.	31,500	60,100	50,192	—9,908

- (3) Confiscated forest Produce, Drift, Waifwood, etc.—

O.	10,000			
R.	—1,100	8,900	3,989	—4,911

- (4) Livestock—

Charged—

S.	900	900	..	—900
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Voted—

O.	2,75,000			
R.	18,700	2,93,700	2,84,614	—9,086

- (5) Stores, Tools and Plant—

O.	60,000			
R.	6,100	66,100	34,520	—31,580

Col. 4 :—Non-purchase of certain articles for want of sanction and failure of the institutions to supply articles ordered for.

- (6) Communications and Buildings—

O.	3,31,800			
R.	42,200	3,74,000	2,11,898	—1,62,102

Col. 4 :—Non-taking up of certain works for want of sanction, non-completion of some of the works taken up and non-adjustment of some bills for work done by Public Works Department.

The circumstances under which the savings were left surrendered have not been furnished by the Controlling Officer.

GRANT No. V—FOREST—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

10. Forest—Contd.

(7) Conservancy and
Regeneration—

O. 3,50,000
R. 28,300

3,78,300 2,94,494 —83,806

Col. 4 :—Non-taking up of thinning works in certain plantations.

The reason for the non-surrender of the savings has not been furnished by the Controlling Officer.

Reappropriation made on 28th February, 1961 (Rs. 24,600) and on 29th March, 1961 (Rs. 3,700) proved wholly unnecessary.

(8) Other Charges—

O. 27,000
R. 7,000

34,000 24,190 —9,810

(9) Organisation, Improve-
ment and Extension of
Forests—

O. 1,06,300
R. 7,100

1,13,400 80,084 —33,316

Col. 4 :—Mainly due to non-finalisation of land acquisition proceedings and not incurring certain items of expenditure in connection with survey and demarcation of plantations pending finalisation of Survey records.

(10) Suspense 55,000 —15,657 —70,657

(11) Schemes under the
Second Five Year Plan.A. Bridges, Roads and
Buildings—

O. 8,00,000
R. —1,49,700

6,50,300 4,28,998 —2,21,302

Col. 4 :—Mainly due to non-completion of the road works entrusted to the Public Works Department.

The circumstances under which the savings were left un-surrendered have not been furnished by the Controlling Officer.

B. Expansion of Planting
Commercial timber—

O. 2,08,000
R. 43,600

2,51,600 2,32,723 —18,877

GRANT No. V—FOREST—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
10- Forest—Contd.			
C. Regeneration and opening of Softwood Plantation including matchwood Plantations—			
O. 1,44,400			
R. 76,200	2,20,600	2,14,551	—6,049
D. Afforestation.			
Pilot Experimental Scheme—			
O. 79,000			
R. 77,700	1,56,700	1,44,584	—12,116
E. Research and formation of Museum and forest films—			
O. 22,000			
R. —9,000	13,000	8,905	—4,095
F. Cashew Afforestation—			
O. 1,32,100			
R. 56,900	1,89,000	1,83,607	—5,393
G. Economic Plantations.			
Teak and miscellaneous Plantations (Nurseries)—			
O. 93,900			
R. 20,400	1,14,300	97,329	—16,971
<i>Col. 4 :—Non-completion of nursery work to the extent anticipated due to unusual drought.</i>			
(c) Establishment.			
(i) District Offices—			
O. 27,90,000			
R. —20,300	27,69,700	24,58,480	—3,11,220
<i>Col 4: Adequate reason for the saving and its non-surrender has not been furnished by the Controlling Officer.</i>			
(ii) Tramways.			
A. Supervision and working—			
O. 25,900			
R. 300	26,200	26,448	+248
B. Maintenance charges (permanent way)—			
O. 94,100			
R. —11,400	82,700	82,342	—358

GRANT No. V—FOREST—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
10. Forest—<i>Contd.</i>			
C Loco Expenses—			
O. 66,100			
R. 14,400	80,500	83,458	+2,958
D. Traffic Expenses—			
O. 49,600			
R. —4,700	44,900	44,664	—236
E. General and Miscellaneous—	5,100	5,575	+475
(iii) Special staff for Census work—			
S. 5,400			
R. 2,500	7,900	13,337	+5,437
(iv) Special Forest Division—			
R. 30,800	30,800	71,268	+40,468
(v) Schemes under the Second Five Year Plan.			
A. Education and Training—			
O. 1,62,000			
R. —9,400	1,52,600	81,258	—71,342
<i>Col. 4 :—Non-adjustment of expenditure incurred during the latter part of the year.</i>			
The nature of the expenditure incurred and the reason for non-adjustment have not been furnished by the Controlling Officer.			
B. Research and Formation of Museum and Forest Films—			
O. 11,000			
R. —200	10,800	4,622	—6,178
C. Regeneration and opening of Soft Wood Plantations, including Matchwood Plantations—	49,600	75,684	+26,084
D. Afforestation—			
Pilot Experimental Scheme—	14,000	50,598	+36,598
E. Forest Engineering (Admi- nistration of Engineering Branch and General)—	39,700	2,34,280	+1,94,580

GRANT No. V—FOREST—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>		<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)		(2)	(3)	(4)
		Rs.	Rs.	Rs;
10. Forest—<i>Concl'd.</i>				
F. Cashew Afforestation—				
O.	67,900			
R.	—2,000	65,900	64,629	—1,271
G. Economic Plantations—				
Teak and other Miscella- neous Plantations				
(Nurseries)—		6,100	2,241	—3,859
(d) Grants-in-aid, Contri- butions, etc.—Contri- butions to Sports, festival and Conventions—				
		5,000	..	—5,000
		900	..	—900
Total	{ Charged Voted	1,26,28,100	1,11,33,574	—14,94,526

GRANT No. VI—REGISTRATION—(Voted)

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
11. Registration.			
(a) Superintendence—			
O. 1,25,500			
R. 1,000	1,26,500	1,26,798	+ 298
(b) District Charges.			
(i) District Offices—			
O. 2,76,900			
R. 15,000	2,91,900	2,66,256	—25,644
(ii) Sub Registry Offices—			
O. 26,08,400			
R. —1,19,000	24,89,400	25,01,848	+ 12,448
Surrenders or withdrawals within, the grant—			
R. 1,03,000	1,03,000	..	—1,03,000
Total	30,10,800	28,94,902	—1,15,898

GRANT No. VII—TAXES ON VEHICLES—(VOTED)

<i>Major Head and Group Head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
12. Taxes on Vehicles.			
(c) Inspection of Motor Vehicles—	1,47,700	1,25,642	—22,058
<i>Col. 4 :—Less expenditure under Travelling Allowance due to economy, over-estimation of expenditure under Contingencies and unfilled vacancies.</i>			
(d) Compensation to Local Bodies, etc.			
O. 8,00,000			
R. —50,000	7,50,000	6,93,171	—56,829
(e) Other Charges.			
(i) Administration Charges—			
O. 3,90,900			
S. 12,000	4,02,900	3,64,400	—38,500
(ii) State Transport Authority—			
O. 49,300			
R. —1,000	48,300	41,677	—6,623
(iii) Regional Transport Authority—			
O. 4,000			
R. 1,000	5,000	3,186	—1,814
Surrenders or withdrawals within the grant.			
R. 50,000	50,000	..	—50,000
Total	14,03,900	12,28,076	—1,75,824

GRANT No. VIII—IRRIGATION

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
XVII. Irrigation, Navigation, Embankment and Drainage Works—			
(Commercial)—			
Working Expenses.			
A. Irrigation Works.			
1. Productive Works.			
<i>Deduct—Working Expenses.</i>			
(a) Extensions and Improvements—	55,000	78,824	+ 23,824
<i>Col. 4:—Non-provision of adequate funds.</i>			
(b) Maintenance and Repairs—	3,21,000	2,53,032	—67,968
<i>Col. 4:—Mainly due to slow progress of works caused by the shortage of cement.</i>			
(c) Establishment.			
A. Peechi Reservoir Scheme—			
O. 69,700			
R. 9,000	78,700	75,166	—3,534
B. Chalakudy River Diversion Scheme—			
O. 44,300			
R. 2,100	46,400	44,345	—2,055
(d) Tools and Plant—	2,000	665	—1,335
2. Unproductive Works.			
<i>Deduct—Working expenses.</i>			
(b) Maintenance and Repairs—			
O. 2,79,000			
R. 71,000	3,50,000	5,24,150	+ 1,74,150

Col. 4:—Due to incurring of expenditure on maintenance of completed portions of Malampuzha, Walayar, Meenkara and Mangalam Projects for which provision had not been made.

GRANT No. VIII—IRRIGATION—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
XVII. Irrigation, Navigation, Embankment and Drainage Works (Commercial)—Working Expenses—Concl'd.			
(c) Establishment.			
A. Malampuzha Project—	61,300	61,370	+ 70
17. Interest on Irrigation Works—(Commercial) Charged			
(a) Irrigation Works—			
1. Peechi Reservoir Scheme	}	}	
2. Chalakudy River Diversion Scheme			
3. Bhoothathankettu Scheme			
4. Cheerakuzhi Project			
5. Malampuzha Project			
6. Walayar Project			
7. Mangalam Project			
8. Meenkara Project			
O. 64,55,000			
R. —2,59,000	61,96,000	61,64,119	—31,881
18. Other Revenue Expenditure financed from Ordinary Revenues.			
A. Irrigation Works.			
I. Public Works Department			
1. Works (Non-commercial)			
(a) Works			
Schemes outside the Second Five Year Plan—			
O. 42,000			
R. 2,300	44,300	7,11,659	+ 6,67,359

*Col. 4:—*The Controlling Officer has not explained adequately the reason for the excess and its remaining uncovered.

GRANT No. VIII—IRRIGATION—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

18. Other Revenue Expenditure financed from Ordinary Revenues—*Contd.*

Schemes under the Second

Five Year Plan—	26,66,000	21,18,627	—5,47,373
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Col. 4:—Adequate explanation for variation and non-surrender of the saving has not been furnished by the Controlling Officer.

(b) Maintenance and

Repairs—	12,50,000	10,41,904	—2,08,096
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Col. 4:—The savings were due to slow progress of works due to shortage of cement and unfavourable weather conditions. The provision rendered surplus was not surrendered before the close of the year.

(c) Establishment.

(i) Schemes outside the
Second Five Year Plan—

O.	3,12,300			
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R.	—600	3,11,700	2,81,663	—30,037
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(ii) Schemes under the
Second Five Year Plan—

	3,23,000	3,80,927	+ 57,927
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Col. 4:—Adequate explanation for the excess has not been furnished by the Controlling Officer.

(d) Tools and Plant—

Plan—	10,000	10,000	..
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Non-Plan—

O.	10,000			
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R.	—10,000	..	1,294	+ 1,294
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(e) Suspense
Plan—

O.	1,000			
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R.	—1,000
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(Please see Note below Grant).

Non-Plan—

O.	1,000			
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R.	—1,000
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(Please see Note below Grant).

2. Miscellaneous Expenditure

(a) Establishment—	2,400	2,787	+ 387
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GRANT No. VIII—IRRIGATION—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
18. Other Revenue Expenditure financed from Ordinary Revenues—			
<i>Contd.</i>			
(b) Tools and Plant—			
O. 2,000			
R. —1,300	700	..	—700
(c) Grants-in-aid—			
O. 11,68,000			
R. —11,68,000	..	..	..
(d) Other Charges			
Non-Plan—	20,100	28,477	+ 8,377
Plan—	..	592	+ 592
<i>Deduct—Amount provided as Decentralisation Grant—</i>			
O. —11,68,000			
R. 11,68,000	..	..	..
B. Navigation, Embankment and Drainage Works.			
1. Works (Non-Commercial)			
(a) Works—	12,200	—1,244	—13,444
<i>Col. 4:—Non-execution of certain works due to delay in acquisition of land and non-payment of land acquisition charges in some cases due to delay in getting the necessary vouchers.</i>			
(b) Maintenance and repairs—Non-Plan—	2,50,000	2,79,495	+ 29,495
Plan—	..	3,691	+ 3,691
2. Miscellaneous Expenditure.			
(a) Establishment.			
I. Canal Establishment—			
O. 2,74,300			
R. —79,100	1,95,200	1,92,361	—2,839
(b) Other Charges—			
R. 8,600	8,600	7,650	—950

GRANT No. VIII—IRRIGATION—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
18. Other Revenue Expenditure financed from Ordinary Revenues— Concl'd.			
Surrenders or withdrawals within the grant or appropriation.			
Charged—			
R. 2,59,000	2,59,000	..	—2,59,000
Total } Charged	64,55,000	61,64,119	—2,90,881
} Voted	60,08,600	60,97,435	+ 88,835

NOTE

Suspense Accounts:—The nature of the transactions recorded under each of the suspense heads is explained in note 2 below Grant No. XXVII-Civil Works. The details of the transactions for the year 1960-61 under the suspense heads relating to this grant are given below:—

<i>Sub-Head</i>	<i>*Balance on 1st April, 1960</i>	<i>Debits</i>	<i>Credits</i>	<i>*Balance on 31st March, 1961</i>
(1)	(2)	(3)	(4)	(5)
	Rs.	Rs.	Rs.	Rs.
Purchases†	—3,02,301	..	..	—3,02,301
Stock	3,18,122	..	..	3,18,122
Miscellaneous Public Works Advance	1,48,067	..	..	1,48,067
Total	1,63,888	..	..	1,63,888

*The balances do not include the opening balances relating to the Divisions in the areas transferred from Madras State on re-organisation of States due to non-finalisation of their allocation between the successor States.

†The minus balance against 'Purchases' represents credit balance.

DEBT CHARGES—(CHARGED)

<i>Major Head and Group head/ Sub-head</i>	<i>Final Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
22. Interest on Debt and Other Obligations.			
A. Interest on Ordinary Debt—			
(i) Rupee Debt.			
(a) Interest on Permanent Loans.			
O. 86,56,400			
R. —67,200	85,89,200	84,47,729	—1,41,471
(b) Discount on Loans—			
O. 2,20,000			
S. 400	2,20,400	2,05,033	—15,367
(c) Interest on Floating Loans—			
O. 12,00,000			
S. 7,10,000	19,10,000	20,12,898	+ 1,02,898
(d) Other items			
(i) Management of Debt—			
O. 28,500			
S. 3,200	31,700	31,238	—462
(ii) Expenditure connected with the issue of new loans—			
O. 25,000			
S. 1,00,000	1,25,000	1,18,486	—6,514
(iii) Kerala State's share of expenditure for the management of Public Debt of Madras raised before 1-11-1956—	11,000	12,375	+ 1,375
(iv) Miscellaneous—	200	14	—186
(e) Interest on Loans taken from the Central Government—			
O. 1,14,03,800			
S. 46,02,100			
R. 66,200	1,60,72,100	1,59,57,971	—1,14,129

APPROPRIATION ACCOUNTS

DEBT CHARGES—(CHARGED)—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
22. Interest on Debt and Other Obligations—<i>Contd.</i>			
(f) Interest on Other Loans.			
(i) Interest on loans from the Life Insurance Corporation of India—			
O. 5,66,000			
S. 9,600	5,75,600	7,38,883	+ 1,63,283
<i>Col. 4:—Non-provision of funds for payment of interest on certain loans received from the Life Insurance Corporation of India due to non-materialisation of the expectation that savings would be available under other heads for reappropriation.</i>			
(ii) Interest on loans from All India Khadi and Village Industries Board.—			
O. 300			
S. 800	1,100	1,013	—87
(iii) Interest on loans from the Reserve Bank of India for contribution to the share capital of Agricultural Credit Institutions from the National Agricultural Credit (Long term Operations) Fund—			
S. 33,400	33,400	33,920	+520
(iv) Interest on loans from the National Co-operative Development and Ware- Housing Board—		28,222	+ 28,222
<i>Col. 4 :—Non-provision of funds due to belated issue of sanction for payment of interest.</i>			
B. Interest on Unfunded Debt.			
(a) Interest on other Special Loans—			
O. 44,400			
R. 1,000	45,400	44,680	—720
(b) Interest on States Savings Bank Deposits—			
O. 5,35,300			
S. 88,500	6,23,800	5,68,674	—55,126

DEBT CHARGES—(CHARGED)—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
22. Interest on Debt and Other Obligations—<i>Contd.</i>			
(c) State Provident Funds			
(1) Interest on General Provident Fund—			
O. 12,72,000			
S. 30,700			
R. 1,28,300	14,31,000	14,31,000	..
(2) Interest on Contributory Provident Funds—			
O. 3,00,000			
R. —1,35,500	1,64,500	1,64,500	..
(3) Interest on Indian Civil Service Provident Fund—			
O. 4,700			
R. 200	4,900	4,900	..
(4) Interest on Indian Civil Service (Non-European Members) Provident Fund—	5,000	5,000	..
(5) Interest on All India Services Provident Fund—			
O. 15,000			
R. 7,000	22,000	21,994	—6
(6) Interest on Other Mis- cellaneous Provident Funds—	1,000	494	—506
(d) Special Deposit Ac- counts—Interest on State Government Insurance Fund.			
(1) State Life Insurance Fund—Official Branch—	26,900	26,900	..
(2) Accident Insurance Fund—	2,66,400	2,64,800	—1,600
(3) Fire Insurance Fund—	95,300	85,400	—9,900

DEBT CHARGES—(CHARGED)—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
22. Interest on Debt and Other Obligations—<i>Concl'd.</i>			
C. Interest on Other Obligations.			
Interest on deposits of Depreciation Reserves of Government Commercial Undertakings.			
Depreciation Fund			
(i) Transport—	6,99,100	6,99,100	..
(ii) Kerala Government Ceramics—	38,500	29,601	—8,899
(iii) Government Ceramic Concerns—	41,300	40,666	—634
(v) Plywood Industries—	26,100	23,974	—2,126
(vi) Rubber Factory—	9,600	9,600	..
(vii) Government Engineering Workshop—	32,500	15,819	—16,681
<i>Col. 4 :—Reasons for the variation and non-surrender of the saving have not been furnished by the Controlling Officer.</i>			
(viii) Shark Liver Oil Factory—	2,400	2,400	..
(ix) Text- Book Publications—	2,300	2,300	..
(x) Kerala Soap Institute—	13,300	7,364	—5,936
(xi) Government Oil Factory—	11,500	6,174	—5,326
(xii) Government Hydrogenation Factory—	5,900	5,900	..
(xiii) Cycle Rim Factory—	3,300	694	—2,606
23. Appropriation for Reduction or Avoidance of Debt.			
(a) Sinking Funds			
A. Sinking Funds—	6,72,400	6,72,400	..
B. Contribution to Loan Depreciation Fund—	19,72,100	19,72,100	..
Total	3,37,86,200	3,36,94,216	—91,984

**GRANT No. IX—HEADS OF STATES, MINISTERS
AND HEADQUARTERS STAFF.**

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
25. General Administration.			
A. President, Heads of States, Cabinet and Ministers.			
(a) Emoluments and allowances of the Governor—			
<i>Charged—</i>			
O. 66,000			
R. —3,000	63,000	59,400	—3,600
(b) Secretariat Staff of the Governor—			
<i>Charged—</i>			
	96,300	95,043	—1,257
(c) Staff and Household of the Governor—			
<i>Charged—</i>			
A. Military Secretary, Comptroller, Governor's household, Aide-de-Camp and Office Establishment—			
O. 72,500			
R. —5,000	67,500	71,512	+ 4,012
B. Establishment Allowance—			
O. 3,000			
R. —900	2,100	1,808	—292
C. Maintenance and Furnishings of Official Residences—	37,000	14,245	—22,755
<i>Col. 4 :—Less expenditure under "Inauguration Grant" than anticipated.</i>			
D. Maintenance of Gardens in Raj Bhavan—			
O. 25,400			
R. 1,000	26,400	26,814	+ 414
E. Purchase of Motor Cars—			
S. 22,000	22,000	22,000	..

**GRANT No. IX—HEADS OF STATES, MINISTERS AND
HEADQUARTERS STAFF—Contd.**

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
25. General Administration—Contd.			
(d) Entertainment and Hospitality expenses.			
(i) Tourist Department—			
<i>Charged—</i>			
O. 9,000			
R. 900	9,900	9,901	+ 1
<i>Voted.—</i>			
O. 7,59,200			
S. 67,100			
R. 30,500	8,56,800	8,46,615	—10,185
(ii) Aranyanivas—	78,000	65,752	—12,248
<i>Col. 4 :—Adequate reasons for the variation and non-surrender of the savings have not been furnished by the Controlling Officer.</i>			
(iii) Mascot Hotel—			
O. 98,500			
R. —8,600	89,900	87,264	—2,636
(iv) Schemes under the Second Five Year Plan—			
Tourist Publicity—	36,700	38,026	+ 1,326
(e) Expenditure from Contract Allowance—			
<i>Charged—</i>			
O. 40,400			
S. 15,000			
R. 14,000	69,400	69,463	+ 63
(f) Tour Expenses—			
<i>Charged—</i>			
O. 30,000			
S. 5,200			
R. —7,000	28,200	49,091	+ 20,891
<i>Col. 4 :—Due to non-finalisation of the reconciliation of Departmental figures with those booked in the Audit Office, the Department has not furnished adequate reason for the excess.</i>			
(g) Ministers—			
O. 4,33,100			
S. 1,37,000	5,70,100	5,88,632	+ 18,532

GRANT No. IX—HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
25. General Administration—<i>Contd.</i>			
(k) Medical facilities to Governors, their family and staff— <i>Charged</i>	..	4,255	+ 4,255
E. Secretariat and attached offices.			
(a) Civil Secretariat.			
(i) A. Government Secretariat—			
O. 26,78,100			
S. 2,05,600	28,83,700	28,32,475	—51,225
C. Office of the Enquiry Commissioner and Special Judge—			
O. 43,200			
R. 1,800	45,000	44,780	—220
D. Office of the Honorary Adviser (Planning)—			
S. 18,700	18,700	5,277	—13,423
<i>Col. 4 :—Non-purchase of an Ambassador car for the Honorary Adviser (Planning) due to difficulty in getting the car before the close of the year.</i>			
(ii) Law Department—			
O. 2,91,900			
R. 8,500	3,00,400	2,97,084	—3,316
(iii) Finance Department—			
O. 5,31,600			
R. 20,300	5,51,900	5,36,961	—14,939
(iv) Stores Purchase Department—			
	72,600	70,271	—2,329
(v) Municipal Commissioners—			
	1,24,200	1,04,996	—19,204
<i>Col. 4 :—Non-utilisation in full of the provision made for leave allowance.</i>			
(vi) Schemes under the Second Five Year Plan— Planning Administration			
A. Planning Secretariat—	37,000	28,707	—8,293

GRANT No. IX—HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
25. General Administration—<i>Concl'd.</i>			
B. Bureau of Economic Studies—			
O. 98,000			
R. —40,800	57,200	56,043	—1,157
C. Finance Department—			
O. 6,000			
R. —1,700	4,300	4,851	+ 551
(b) Public Service Commission—			
<i>Charged—</i>			
O. 5,74,400			
S. 12,700	5,87,100	5,90,993	+ 3,893
(c) Board of Revenue			
(i) Board of Revenue—			
O. 7,13,800			
S. 26,800	7,40,600	7,45,610	+ 5,010
(ii) Liaison Officers and Staff—			
(Deputy Collectors—			
Income Tax).			
(Temporary)	42,800	31,921	—10,879
<i>Col. 4 :—Mainly due to misclassification of expenditure in respect of pay and allowances of the Deputy Tahsildars and Staff for Income Tax Collection under '25-G (b) (i) Taluk Offices' by the drawing officers, detected too late for rectification in accounts.</i>			
(d) Local Fund Audit Establishments—			
O. 4,93,800			
R. —10,000	4,83,800	4,64,146	—19,654
<hr/>			
Total { <i>Charged</i>	10,08,900	10,14,525	+ 5,625
<i>Voted</i>	69,93,700	68,49,411	—1,44,289
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GRANT No. X—STATE LEGISLATURE

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

25. General Administration.

B. Parliament and the State Legislature.

(a) Legislative Assembly—

Charged—

O.	17,500			
S.	5,500	23,000	20,325	—2,675

Voted—

O.	4,13,800			
S.	1,65,000	5,78,800	5,76,997	—1,803

(b) State Legislature Secretariat—

O.	2,15,200			
S.	39,900	2,55,100	2,29,837	—25,263

Total	{	<i>Charged</i>	23,000	20,325	—2,675
		<i>Voted</i>	8,33,900	8,06,834	—27,066

GRANT No. XI—ELECTIONS—(Voted)

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

25. General Administration.**C. Elections.****(a) Other Election Charges.****I. Preparation and Printing of Electoral Rolls—**

O. 2,85,000

R. —1,86,900 98,100 93,817 —4,283

II. Expenditure on Elections—

O. 8,20,300

R. —4,01,800 4,18,500 3,92,546 —25,954

III. Bye-Elections—

O. 60,000

R. —45,300 14,700 2,763 —11,937

*Col. 4 :—*Mainly due to non-finalisation of accounts relating to bye-election to the Legislative Assembly from Parli Constituency, held in February, 1961 as anticipated.

IV. Election Tribunal—

O. 20,000

R. —5,000 15,000 2,333 —12,667

*Col. 4 :—*Difficulty in assessing the actual requirements as the expenditure is initially met by the Central Government.

V. Delimitation Commission—

O. 100

R. —100

Surrenders or withdrawals within the grant—

R. 6,39,100 6,39,100 .. —6,39,100

Total 11,85,400 4,91,459 —6,93,941

GRANT No. XII—DISTRICT ADMINISTRATION AND MISCELLANEOUS

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

25 General Administration.

G. District Administration.

(a) General Establishments.

(i) Collectors and Magistrates—

Charged—

S.	5,400	5,400	2,002	—3,398
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Voted—

O.	22,68,500			
S.	2,13,500	24,82,000	27,02,547	+ 2,20,547

*Col. 4 :—*Mainly due to non-transfer of the debit to other heads in respect of pay and allowances of Planning and Development Staff, Colonisation Staff and Special Staff for Census work initially debited under the head, for want of details from the Collectors.

(ii) District Treasury Establishments—	8,02,400	8,09,781	+ 7,381
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(iii) Central Government Stamp Depot—	12,400	12,630	+ 230
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(iv) Sub-Treasury Establishments—	7,14,600	6,58,715	—55,885
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(v) Court of Wards—	1,200	966	—234
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(b) Other Establishments

(i) Taluk Offices—

O.	25,50,200			
S.	68,000	26,18,200	27,61,110	+ 1,42,910

(ii) Settlement of Fair Rent and Record of Rights operations under Malabar Tenancy Act—	87,700	1,00,792	+ 13,092
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*Col. 4 :—*Settlement of all pending claims consequent on the abolition of the offices of the Special Tahsildars for rent court in February, 1961 for which provision had not been made.

GRANT No. XII—DISTRICT ADMINISTRATION AND MISCELLANEOUS—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
25. General Administration—<i>Contd.</i>			
(iii) Cattle Pounds—			
O. 30,600			
S. 2,400	33,000	19,695	—13,305
<i>Col. 4 :—Non-completion of petty construction works as anticipated and keeping of part of the expenditure under 'Suspense' for want of audit certificates from Treasury Deputy Collectors.</i>			
(iv) Director of Prosecution—	14,400	13,976	—424
(v) Assistant Public Prosecutors—	1,86,800	1,86,293	—507
I. Miscellaneous.			
(a) Discretionary Grants by Heads of States, etc.			
1. Discretionary grants by the Governor—	8,000	7,987	—13
2. Discretionary grants by the Collectors—			
O. 50,000			
R. —8,200	41,800	24,673	—17,127
<i>Col. 4 :—Fluctuating nature of expenditure.</i>			
(b) Miscellaneous.			
(i) Special staff for the acquisition of land for Railways—			
O. 11,600			
S. 11,300	22,900	19,047	—3,853
(ii) G. M. F. Section—			
O. 6,600			
R. —700	5,900	6,333	+ 433
(iii) Special staff for the acquisition of land for Naval Armament Depot at Alwaye—			
S. 3,600	3,600	4,185	+ 585

GRANT No. XII—DISTRICT ADMINISTRATION AND MISCELLANEOUS—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>		<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)		(2)	(3)	(4)
		Rs.	Rs.	Rs.
25. General Administration—<i>Concl'd.</i>				
(ix) Special staff for acquisition of land for the ship building yard—				
O.	3,000			
R.	8,200	11,200	9,365	—1,835
(x) Special staff for Census work—				
S.	99,500	99,500	63,929	—35,571
<i>Col. 4 :—Non-transfer of debit relating to expenditure on Census staff initially accounted for under 'G(a)(i) Voted' and 'G(b)(i)' above for want of particulars from the Collectors.</i>				
(xi) Schemes under the Second Five Year Plan.				
A. Wynad Colonisation—		2,98,900	3,39,800	+ 40,900
<i>Col. 4 :—Adequate reason for the excess has not been furnished by the Controlling Officer.</i>				
B. Attapady Colonisation—		11,400	9,542	—1,858
C. Lift Irrigation Subsidy—		10,000	5,800	—4,200
D. Housing Scheme Establishment—		2,400	..	—2,400
(c) Charges in England—				
O.	1,400			
R.	—200	1,200	1,200	..
Surrenders or withdrawals within the grant or appropriation—				
Voted				
R.	900	900	..	—900
Total { <i>Charged</i>		5,400	2,002	—3,398
{ <i>Voted</i>		74,70,400	77,58,366	+2,87,966

GRANT No. XIII—ADMINISTRATION OF JUSTICE

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
27. Administration of Justice.			
(a) High Courts— <i>Charged</i>			
(i) High Court—			
O. 9,26,300			
S. 19,100			
R. —600	9,44,800	9,46,724	+1,924
(ii) Liquidator for Banking Companies—			
O. 26,100			
R. 600	26,700	26,564	—136
(b) Law Officers—			
O. 3,24,900			
S. 80,000	4,04,900	4,10,089	+ 5,189
(c) Administrator General and Official Trustee—	7,900	7,904	+ 4
(d) Civil and Sessions Courts—			
O. 58,61,100			
R. —1,00,000	57,61,100	58,78,624	+ 1,17,524
(e) Criminal Courts—			
O. 17,72,800			
S. 8,500			
R. 1,00,000	18,81,300	19,42,969	+ 61,669
Total { <i>Charged</i> <i>Voted</i>	9,71,500 80,55,200	9,73,288 82,39,586	+ 1,788 + 1,84,386

GRANT No. XIV—JAILS

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
28. Jails			
(a) Jails			
(i) Jails			
Charged—			
S. 200	200	134	—66
Voted—			
O. 19,40,300			
R. 2,82,000	22,22,300	22,75,428	+ 53,128
(ii) Certified Schools—			
O. 2,46,200			
R. —7,000	2,39,200	2,37,735	—1,465
(iii) Schemes under the Second Five Year Plan.			
A. Borstal School—			
O. 86,000			
R. —30,800	55,200	52,263	—2,937
B. Aftercare Home for Men—			
O. 46,000			
R. —17,500	28,500	28,500	..
C. Rescue Home for Women—			
O. 46,000			
R. —200	45,800	45,839	+ 39
D. Aftercare Shelters—			
O. 50,000			
R. —33,000	17,000	17,000	..
E. Rescue Shelters—			
O. 96,000			
R. —24,900	71,100	70,009	—1,091
F. Aftercare Home for men discharged from non-cor- rectional Institutions—			
O. 46,000			
R. —4,500	41,500	41,527	+ 27

APPROPRIATION ACCOUNTS

GRANT No. XIV—JAILS—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

28. Jails—*Concl'd.*G. Care Home for disabled
Children—

O.	30,000		
R.	—12,600	17,400	14,500 —2,900

H. Probation Service—

O.	1,40,000		
R.	—99,000	41,000	38,000 —3,000

I. Remand Homes—

O.	50,000		
R.	—27,600	22,400	11,350 —11,050

Col. 4 :—Non-starting of a Remand Home at Kozhikode as anticipated.

J. Shelter for waifs and
Strays—

O.	30,000		
R.	—20,000	10,000	.. —10,000

K. Children's Clubs and
Parks—

O.	15,000		
R.	1,800	16,800	16,725 —75

L. Juvenile Courts—

O.	16,000		
R.	—6,700	9,300	899 —8,401

(b) Jail Manufactures—	5,63,800	5,53,993	—9,807
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Total	{ <i>Charged</i>	200	134	—66
	{ <i>Voted</i>	34,01,300	34,03,768	+ 2,468

GRANT No. XV—POLICE—(VOTED)

Major Head and Group head/ Sub-head	Final Grant	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
29. Police.			
(a) Presidency Police.			
Cochin Harbour Police—			
O. 2,66,200			
R. —38,000	2,28,200	2,34,000	+ 5,800
(b) Superintendence—			
O. 10,22,900			
S. 5,25,800			
R. —1,24,400	14,24,300	14,05,053	—19,247
(c) District Executive Force.			
(i) Local Police—			
O. 1,05,88,200			
S. 12,70,900			
R. 6,84,800	1,25,43,900	1,25,95,710	+ 51,810
(ii) District Armed Reserve—			
O. 38,30,100			
S. 1,29,700			
R. 1,69,700	41,29,500	40,08,947	—1,20,553
(iii) Agency Police on behalf of Government of India—	6,000	5,777	—223
Lump sum for payment of off-duty allowance to constables—			
O. 1,50,000			
R. —1,50,000	..	..	..
(d) Police Training Schools and Colleges.			
(i) Training Schools—			
O. 40,500			
R. 2,62,700	3,03,200	2,94,198	—9,002
(ii) Central Recruit School—			
O. 1,58,500			
R. —44,800	1,13,700	1,07,163	—6,537
(e) Special Police.			
(i) Armed Police Head Quarters and attached Units—			
O. 7,92,900			
R. —7,92,900	..	..	..

GRANT No. XV—POLICE—(VOTED)—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
29. Police—<i>Concl'd.</i>			
(ii) Malabar Special Police—			
O. 23,48,900			
S. 20,000			
R. —1,62,900	22,06,000	21,92,334	—13,666
(iii) Special Armed Police—			
O. 18,32,100			
R. —1,28,000	17,04,100	17,11,662	+ 7,562
(iv) Palace Guards—	21,700	18,987	—2,713
(f) Railway Police—			
O. 2,57,400			
R. 5,700	2,63,100	2,61,090	—2,010
(g) Criminal Investigation Department.			
(i) C. I. Branch—			
O. 7,72,500			
S. 84,000			
R. —2,57,700	5,98,800	5,99,867	+ 1,067
(ii) Anti-corruption Branch—			
O. 2,72,400			
R. 17,100	2,89,500	2,88,019	—1,481
(iii) Police Radio Unit—			
R. 2,72,600	2,72,600	2,44,355	—28,245
<i>Col. 4 :— Mainly due to non-receipt of stores as expected (Rs. 25,633) and non-payment of repair charges of the motor vehicles for want of Government sanction (Rs. 2,092).</i>			
(h) Charges in England—			
O. 100			
R. —100	..	..	..
(i) Home Guards—			
S. 1,00,000			
R. —13,200	86,800	84,249	—2,551
Surrenders or withdrawals within the grant—			
R. 2,99,400	2,99,400	..	—2,99,400
Total	2,44,90,800	2,40,51,411	—4,39,389

GRANT No. XVI—PORTS—(VOTED)

<i>Major Head and Group Head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

30. Ports and Pilotage.**B. Other Ports.**

(a) Ports Establishments.

(i) Principal Port Officer
and Establishment—

O. 4,01,900

R. —13,400 3,88,500 2,93,931 —94,569

*Col. 4 :—*Mainly due to less expenditure under “Maintenance of Piers” due to non-acceptance by Government of the tenders of the Pier works (Rs. 36,000) and non-payment for some works due to non-completion of check-measurements (Rs. 12,000) , under ‘Stores’ (Rs.17,021) and under “Other charges” mainly due to non-execution of certain repair works for want of necessary materials (Rs. 20,656).

(ii) Additional Principal
Port Officer and
Establishment—

O. 1,83,400

R. 13,400 1,96,800 1,61,007 —35,793

*Col. 4 :—*Mainly due to unfilled vacancies (Rs. 10,166) and less expenditure under “Contingencies” due to non-execution of certain repair works (Rs. 16,350) and non-payment for fuel oil purchased pending settlement of the rates as anticipated (Rs. 6,387).

Total	5,85,300	4,54,938	—1,30,362
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GRANT No. XVII—SCIENTIFIC DEPARTMENTS—(VOTED)

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
36. Scientific Departments.			
(a) Exploration of Coal, Petroleum and Minerals (Geological Department)—	56,600	55,039	—1,561
(b) Archaeological Department—	39,700	35,909	—3,791
(c) Museums.			
(i) Museum proper including Art Museum—			
O. 3,69,100			
S. 81,200	4,50,300	4,41,741	—8,559
(iii) Schemes under the Second Five Year Plan.			
A. Publication of a Hand- book of Museum—	2,500	1,445	—1,055
B. Remodelling of the Museum Buildings at Trichur—Installation of new show cases—	5,000	4,589	—411
Total	5,54,100	5,38,723	—15,377

GRANT No. XVIII—EDUCATION

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
37. Education.			
A. University.			
(a) Grants to Universities.			
(i) Grant to the Kerala University—	14,00,000	13,37,195	—62,805
(ii) Grant to the Benares Hindu University—			
O. 14,000			
R. 22,000	36,000	29,000	—7,000
(iii) Schemes under the Second Five Year Plan—University.			
(Grant to the Kerala University)			
O. 3,00,000			
R. —1,23,000	1,77,000	1,77,000	..
(b) Government Arts Colleges.			
(i) University College, Trivandrum—			
O. 8,82,500			
R. 2,03,500	10,86,000	10,04,061	—81,939
(ii) Other Arts Colleges—			
O. 24,05,000			
R. —59,300	23,45,700	23,91,059	+ 45,359
(iii) Sanskrit Colleges—			
O. 1,90,300			
R. 3,500	1,93,800	1,96,044	+ 2,244
(iv) Schemes under the Second Five Year Plan.			
I. Degree course in Science—Government College, Chittur—	98,000	1,07,094	+ 9,094
II. Government Brennen College, Tellicherry.			
B. Sc. Course—	1,79,300	1,25,395	—53,905

Col. 4 :—Non-supply of materials by some firms and late receipt of sanction for purchase of Science materials.

GRANT No. XVIII—EDUCATION—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
37. Education—<i>Contd.</i>			
III. Advanced Research and Post Graduate Studies in the Maharaja's College, Ernakulam—	1,76,300	57,112	—1,19,188
<i>Col. 4 :</i> —Non-receipt of Science materials, books and periodicals ordered for (Rs. 40,000), unfilled vacancies and changes of personnel (Rs. 33,000) and less expenditure under Contingencies (Rs. 46,188). The saving remained unsurrendered.			
IV. Victoria College, Palghat—Post Graduate Course—	1,79,000	98,277	—80,723
<i>Col. 4 :</i> —Mainly due to non-purchase of stores for want of administrative and stores purchase sanctions.			
V. Government Colleges at Kasargod and Madapally—			
O. 2,32,400			
R. —43,500	1,88,900	2,03,146	+ 14,246
VI. Home Science Wing—Women's College, Trivandrum—	60,400	15,652	—44,748
<i>Col. 4 :</i> — Mainly due to unfilled vacancies (Rs. 2,351) and non-purchase of science materials due to belated receipt of sanction (Rs. 42,573).			
(v) I.A.S. Coaching Scheme—			
S. 5,000	5,000	1,779	—3,221
(c) Grants to Non-Government Arts Colleges—			
O. 1,60,000			
R. 21,000	1,81,000	1,80,966	—34
(d) Government Professional Colleges.			
(i) Training Colleges—			
O. 5,16,000			
R. 62,300	5,78,300	5,09,260	—69,040
(ii) College for Physical Education, Trivandrum—	37,800	31,770	—6,030

GRANT No. XVIII—EDUCATION—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
37. Education—<i>Contd.</i>			
(iii) Law College, Trivandrum—	64,300	57,895	—6,405
(iv) Law College, Ernakulam—			
O. 74,400			
R. 4,200	78,600	74,639	—3,961
(v) Engineering College, Trivandrum—			
O. 3,97,100			
R. —55,500	3,41,600	3,54,007	+ 12,407
(vi) Schemes under the Second Five Year Plan			
A. Government Training College, Tellicherry—	82,900	75,690	—7,210
B. College for Physical Edu- cation, Kozhikode—	39,200	26,073	—13,127
<i>Col. 4:—Mainly due to non-purchase of furniture and materials due to late receipt of sanction and non-supply of books ordered for.</i>			
C. Post Graduate Basic Tra- ining College—	1,06,800	90,633	—16,167
D. Development of Engineer- ing College, Trivandrum—	1,00,000	57,278	—42,722
E. Expansion of Training Capacity of Engineering College, Trivandrum—			
O. 2,65,000			
R. —58,300	2,06,700	1,60,703	—45,997
F. Post Graduate Course in Engineering College, Trivandrum—			
O. 3,00,000			
R. —97,800	2,02,200	72,592	—1,29,608
G. Engineering College, Trichur—			
O. 6,65,700			
S. 28,400			
R. 2,43,500	9,37,600	8,53,586	—84,014

GRANT No. XVIII—EDUCATION—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
37. Education—<i>Contd.</i>			
H. Training College for Hindi Teachers—			
O. 1,00,000			
R. —1,00,000	..	..	..
I. Engineering College, Palghat—			
O. 3,00,000			
R. —1,00,000	2,00,000	2,00,000	..
(c) Grants to Non-Government Professional Colleges.			
(i) Grants-in-aid—	..	1,000	+ 1,000
(ii) Schemes under the Second Five Year Plan. Engineering College, Quilon—Grant-in-aid—			
O. 2,50,000			
R. —50,000	2,00,000	1,50,000	—50,000
B. Secondary.			
(a) Government Secondary Schools.			
I. High Schools for Boys—			
O. 27,53,800			
R. 1,74,000	29,27,800	28,10,168	—1,17,632
II. High Schools for Girls—			
O. 5,44,200			
R. —22,100	5,22,100	5,06,225	—15,875
IV. Graduate Teachers—			
O. 40,24,900			
S. 10,00,000	50,24,900	51,11,959	+ 87,059
V. <i>Deduct</i> —Provision on account of Revision of pay of Secondary School Teachers—	—4,50,000	..	+ 4,50,000
VI. Formation of Junior Red Cross Groups in Schools—	500	308	—192
VII. Hindi Pandits—			
O. 2,13,700			
R. 45,400	2,59,100	2,78,412	+ 19,312

GRANT No. XVIII—EDUCATION—*Contd.*

<i>Major Head and Group Head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
37. Education—<i>Contd.</i>			
F. Revision of pay of Hindi Teachers—Provision for Hindi Teachers appointed during the Second Plan Period—	2,00,000	2,19,697	+19,697
G. Training of Hindi Teachers—			
O. 50,000			
R. —18,700	31,300	9,237	—22,063
<i>Col. 4 :—Non-selection of Hindi teachers for training due to the proposal for the establishment of a Hindi Training College.</i>			
H. Revision of Salary of Secondary School Teachers—	4,50,000	233	—4,49,767
Practically the entire provision remained unutilised. Adequate reasons for variation and non-surrender of saving have not been furnished by the Controlling Officer.			
(b) Direct Grants to Non-Government Secondary Schools			
I. Grant to non-Government Schools—			
O. 1,80,85,000			
R. —24,49,700	1,56,35,300	1,53,23,681	—3,11,619
<i>Col. 4 :—Mainly due to non-drawal of arrears of pay on account of pay fixation.</i>			
II. Teachers' Provident Fund—	1,75,000	1,37,173	—37,827
<i>Col. 4 :—Discontinuance of payment of contribution to the Fund by certain managers and teachers due to introduction of 'Direct Payment' system.</i>			
III. Maintenance Grant—	15,00,000	12,64,393	—2,35,607
<i>Col. 4 :—Non-settlement of certain claims due to late receipt of sanction from Government for payment of maintenance grant.</i>			
<i>Deduct—Amount provided for the revision of salary of Private Secondary School teachers, including Hindi Teachers, etc.</i>			
	—16,80,000	..	+16,80,000

GRANT No. XVIII—EDUCATION—Contd.

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

37. Education—Contd.

IV. Schemes under the Second Five Year Plan.

- | | | | |
|-------------------------------------------------------------------------------|----------|----------|------------|
| 1. Provision for the revision of Salary of Private Secondary School Teachers— | 7,50,000 | 8,827 | —7,41,173 |
| 2. Provision for revision of salary of Hindi Teachers— | 3,30,000 | 8,62,864 | + 5,32,864 |

Col. 4:—Mainly due to conversion of part-time post of Hindi teachers into full time and additional posts sanctioned during the year.

The circumstances under which the excess was left uncovered by a further provision of funds have not been furnished by the Controlling Officer.

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|-----------------------------------------------------------------|--------|--------|---------|
| 3. Multipurpose Higher Secondary Schools with technical Course— | 3,100 | 55 | —3,045 |
| 4. Multipurpose Schools except schools with Technical course— | 54,200 | 18,948 | —35,252 |

Col. 4 :—Non-utilisation of the provision by certain Managers.

- | | | | |
|--------------------------------------------------------------------|----------|----------|-----------|
| 5. Multipurpose schools—Improving facilities for teaching Science— | 4,12,500 | 2,66,275 | —1,46,225 |
|--------------------------------------------------------------------|----------|----------|-----------|

Col. 4:—Same as under 'B (b) IV. 4' above.

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|----------------------------------|----------|--------|---------|
| 6. Teaching of Craft in Schools— | 1,00,000 | 71,904 | —28,096 |
|----------------------------------|----------|--------|---------|

Col. 4:—Same as under 'B (b) IV. 4.' above.

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|--------------------------------------------------------------------------|----------|----------|-----------|
| 7. Grants to Private Secondary Schools opened during Second Plan Period— | | | |
| O. 6,00,000 | | | |
| S. 3,50,000 | 9,50,000 | 5,69,370 | —3,80,630 |

GRANT No. XVIII—EDUCATION—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
37. Education—<i>Contd.</i>			
C. Primary.			
(a) Government Primary Schools.			
I. Primary Proper—			
O. 2,04,65,000			
S. 7,05,100			
R. 11,67,700	2,23,37,800	2,25,46,755	+ 2,08,955
II. Compulsory Primary Education—			
O. 64,27,500			
R. —2,24,300	62,03,200	62,37,238	+ 34,038
III. Basic Schools—			
O. 19,81,200			
R. 2,47,300	22,28,500	22,29,988	+ 1,488
V. Upper Primary Schools (Middle Schools)—			
O. 74,83,800			
R. 7,68,200	82,52,000	83,18,705	+ 66,705
VI. <i>Deduct</i> —Provision for revision of salary of Primary School Teachers included under Plan—	—40,00,000	—46,40,796	—6,40,796
VII. Schemes under the Second Five Year Plan			
A. Revision of Salary of Primary School teachers—	40,00,000	46,40,796	+ 6,40,796
B. Opening of new Primary Schools—Schools opened during Second Five Year Plan period—	1,43,400	2,12,483	+69,083
Col. 4:—Opening of additional divisions to accommodate the high enrolment of children in Lower Primary Schools for which additional provision was not made.			
C. Junior Basic Schools—			
O. 11,000			
R. 1,500	12,500	6,575	—5,925
D. Nursery Schools—			
Nursery School attached to Model School, Trivandrum—	6,500	6,913	+ 413

GRANT No. XVIII—EDUCATION—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

37. Education—*Contd.***E. Scheme for the relief of educated unemployment—**

O.	3,88,700		
R.	—40,000	3,48,700	2,97,509 —51,191

*Col. 4:—*Appointment of lesser number of teachers than originally estimated.

The circumstances under which the saving was left unsurrendered have not been furnished by the Controlling Officer.

F. Teaching of Crafts in Schools—

3,29,800	2,17,149	—1,12,651
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*Col. 4:—*Mainly due to non-receipt in full of the articles ordered for and non-acceptance by Government of late proposal for diversion.

G. Opening of Middle Schools—Schools opened during Second Plan Period—

O.	18,72,300		
S.	10,50,000	29,22,300	7,30,844 —21,91,456

*Col. 4:—*Unfilled vacancies and non-supply in full of equipments and furniture by the Firm.

The supplementary grant of Rs. 10.5 lakhs obtained in August, 1960 proved entirely unnecessary.

The belated proposal for diversion of funds by the Department was not accepted by Government.

H. Midday Feeding—

O.	19,40,000		
R.	40,000	19,80,000	18,74,730 —1,05,270

(b) Direct grants to Non-Government Primary Schools.**(i) General—**

O.	4,32,11,100		
S.	1,08,80,000	5,40,91,100	5,68,34,708 +27,43,608

*Col. 4:—*Drawal of arrears of pay in the revised scales for which provision had not been made.

The proposal for provision of additional funds by the Department was not sanctioned by Government being late.

(ii) European—	32,000	9,169	—22,831
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GRANT No. XVIII—EDUCATION—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
37. Education—<i>Contd.</i>			
(iv) Decentralisation Grant—			
O. 4,38,000			
R. —4,38,000	..	..	..
(v) Grants to Basic Schools—			
O. 10,00,000			
S. 14,48,000	24,48,000	25,25,325	+ 77,325
(vi) Maintenance Grant—			
O. 16,00,000			
S. 14,00,000			
R. 21,67,000	51,67,000	49,91,790	—1,75,210
Deduct—Provision towards revision of salary of Primary School tea- chers, etc.,—	—63,92,300	—78,96,907	—15,04,607
(vii) Schemes under the Second Five Year Plan			
1. Revision of salary of Primary School teachers—	45,00,000	78,96,907	+ 33,96,907
3. Nursery Schools—			
Grants to Private Nursery Schools—	1,00,000	78,624	—21,376
<i>Col. 4:—Non-payment of grants to certain schools due to non-fulfilment of conditions laid down and non-utilisation of the grant in full by certain schools.</i>			
4. Grant to Private Upper Primary Schools— Teaching of crafts in Schools—	60,000	67,860	+ 7,860
5. Grant for Upper Pri- mary Schools opened during Second Plan Period—			
O. 8,75,000			
S. 3,10,000	11,85,000	8,73,950	—3,11,050
6. Grant for Lower Pri- mary Schools opened during Second Plan Period—			
O. 7,55,400			
S. 2,65,000	10,20,400	5,17,481	—5,02,919

GRANT No. XVIII—EDUCATION—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

37. Education—*Contd.*

7. Scheme for relief of Educated un-employment—	2,61,900	2,52,917	—8,983
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Deduct—Amount provided under Decentralisation Grant—

O. —4,38,000

R. + 4,38,000

..

..

..

D. Special

(a) Government Special Schools

(ii) Sanskrit Schools—

O. 1,35,200

R. —31,600

1,03,600

1,02,757

—843

(iii) Music Schools—

78,700

76,187

—2,513

(iv) Fishery Schools—

O. 6,64,700

R. 24,200

6,88,900

6,72,470

—16,430

(v) Schools for the Deaf, the Dumb and the Blind—

O. 85,100

R. —1,200

83,900

82,711

—1,189

(vi) Basic Training Schools and Institutions—

O. 3,73,400

R. —1,85,700

1,87,700

1,90,440

+2,740

(vii) Social (Adult) Education—

O. 63,500

R. —3,900

59,600

54,522

—5,078

(viii) Maharaja's Technological Institute, Trichur—

O. 1,62,700

R. —500

1,62,200

1,43,005

—19,195

Col. 4:—Mainly due to less expenditure under study tours, non-purchase of laboratory equipments due to late receipt of sanction and unfilled vacancies.

GRANT No. XVIII—EDUCATION—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
37. Education—Contd.			
(ix) Government Polytechnic, Kalamassery—			
O. 1,48,800			
R. 1,800	1,50,600	1,47,085	—3,515
(x) Institute of Textile Technology, Trivandrum—	1,21,000	95,951	—25,049
(xi) School of Arts—			
O. 88,600			
R. 3,200	91,800	75,796	—16,004
<i>Col. 4:—Mainly due to unfilled vacancies, non-purchase of fuel and other miscellaneous articles and non-execution of the electrification work (Rs. 3,200).</i>			
(xii) Diploma Course in Shorthand and Typewriting—			
O. 13,300			
R. 600	13,900	8,364	—5,536
(xvii) Kerala Polytechnic, Kozhikode—	1,44,600	1,31,070	—13,530
(xxv) Schemes under the Second Five Year Plan			
A. S.S.T. Academy Type of Schools—	52,500	45,836	—6,664
B. School of Dancing—	87,000	9,209	—77,791
<i>Col. 4 :—Non-equipment of a Fine Arts School as anticipated.</i>			
C. Special Schools—	24,600	17,588	—7,012
D. Basic Training Schools—			
O. 6,50,100			
R. 35,500	6,85,600	5,60,003	—1,25,597
<i>Col. 4:—Non-receipt in full of furniture and equipments ordered from the firm.</i>			
E. Drawing and Painting Schools—	19,900	12,485	—7,415
F. Audio Visual Education—	1,24,800	80,026	—44,774
<i>Col. 4:—Mainly due to non-purchase of films to the extent anticipated.</i>			

GRANT No. XVIII—EDUCATION—*Contd.*

<i>Major Head and Group Head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
37. Education—<i>Contd.</i>			
G. Nursery Training School—	4,600	3,389	—1,211
H. Central Polytechnic, Trivandrum—			
O. 2,42,700			
S. 17,300			
R. —50,000	2,10,000	1,85,458	—24,542
Col. 4:—Delay in supply of equipments.			
I. Junior Technical Schools—			
O. 9,00,000			
R. —2,93,700	6,06,300	2,25,486	—3,80,814
Col. 4:—Belated appointment of staff due to functioning of the schools from August, 1960 only, unfilled vacancies and non-purchase of equipments as anticipated.			
Although the saving amounted to Rs. 6.75 lakhs, only Rs. 2.94 lakhs were diverted to other heads. This was done in March, 1961.			
K. Development of Maharaja's Technological Institute, Trichur—			
O. 1,13,700			
R. —61,900	51,800	33,465	—18,335
Col. 4:—Mainly due to non-purchase of equipments due to belated sanction.			
L. Development of Poly- technic, Kalamasseri—			
O. 1,50,000			
R. —1,50,000	..	..	..
M. Expansion of Govern- ment Polytechnic, Kala- masseri—			
O. 4,91,900			
R. —2,39,000	2,52,900	1,03,371	—1,49,529
Col. 4:—Non-purchase of Heat Engines and Hydraulics Laboratory Equipments due to non-receipt of Government sanction in time.			
Although the saving amounted to Rs. 3.89 lakhs, only Rs. 2.39 lakhs were diverted to other heads. This was done in March, 1961.			
N. Development of Kerala Polytechnic, Kozhikode—			
O. 2,00,000			
R. —1,03,600	96,400	23,688	—72,712
Col. 4:—Mainly due to non-supply of equipments by Firms.			

GRANT No. XVIII—EDUCATION—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
37. Education—<i>Contd.</i>			
O. Expansion of Govern- ment Polytechnic, Kozhi- kode—			
O. 1,10,600			
R. —42,200	68,400	31,956	—36,444
<i>Col. 4:—Mainly due to non-utilisation of the provision for manu- facture of furniture due to late receipt of sanction (Rs. 28,763), non- taking up of certain works by Public Works Department and non-pur- chase of a pump (Rs. 10,000).</i>			
P. Industrial Training—			
I. Directorate of Training—			
O. 40,100			
R. 5,500	45,600	46,383	+ 783
II. Industrial Training Ins- titute, Trivandrum—			
O. 3,35,300			
R. 1,400	3,36,700	4,27,199	+ 90,499
<i>Col. 4:—Mainly due to increased expenditure under 'Contin- gencies'.</i>			
III. Industrial Training Ins- titute, Dhanuvacha- puram—			
O. 1,80,800			
R. 4,600	1,85,400	2,24,691	+ 39,291
<i>Col. 4:—Mainly due to receipt of a milling machine not antici- pated to be received before the close of the year.</i>			
IV. Industrial Training Institute, Chalakudy—			
O. 3,41,500			
R. —7,600	3,33,900	4,40,925	+1,07,025
<i>Col. 4:—Mainly due to receipt of a Milling Machine not expected before the close of the year (Rs 52,316) and payment of the cost of work- shop building transferred from Tramway workshop for which provision had not been made (Rs. 40,664).</i>			
V. Industrial Training Insti- tute, Cannanore—			
O. 2,83,400			
R. 24,200	3,07,600	3,31,348	+ 23,748

GRANT No. XVIII—EDUCATION—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
37. Education—Contd.			
VI. Industrial Training Institute, Kozhikode—			
O. 1,87,200			
R. 45,200	2,32,400	2,56,203	+ 23,803
Col. 4:—Same as under “D(a) (xxv) P.III” above.			
VII. Work and Orientation Centre, Kalamassery (Modified Scheme)—			
O. 1,41,600			
R. 12,900	1,54,500	1,72,888	+ 18,388
Col. 4:—Same as under “D(a) (xxv) P. III” above.			
VIII. Craftsman Training Scheme attached to Work and Orientation Centre, Kalamassery—			
O. 79,500			
R. —33,400	46,100	46,210	+ 110
IX. Apprenticeship Training—	14,200	12,368	—1,832
X. Evening Classes—			
O. 15,000			
R. —14,000	1,000	505	—495
XI. Work and Orientation Centre, Trivandrum—			
S. 2,95,400			
R. —2,64,200	31,200	61,280	+ 30,080
Col. 4:—Receipt of machinery not anticipated to be received before the close of the year.			
XII. Work and Orientation Centre, Chalakudy—			
S. 2,95,400			
R. —2,66,400	29,000	48,997	+ 19,997
Col. 4:—Same as under “D (a) (xxv) P. XI” above.			
XIII. Deduct—Amount reco- verable from the Govern- ment of India —		—12,14,000	—12,14,000

GRANT No. XVIII—EDUCATION—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

37. Education—*Contd.***Q. Polytechnic, Cannanore—**

O.	2,70,000		
S.	3,15,700		
R.	—2,11,800	3,73,900	93,530 —2,80,370

Col. 4 :—Mainly due to less purchase of apparatus and materials due to non-starting of the Laboratory and non-purchase of equipments for want of sanction .

Supplementary grant amounting to Rs. 3.16 lakhs obtained on 1st August, 1960 proved wholly unnecessary and Rs. 2.12 lakhs were diverted to other heads on 30th March, 1961.

R. Polytechnic, Kottayam—

O.	1,00,000		
R.	—18,900	81,100	46,202 —34,898

Col. 4 :—Mainly due to non-payment of the cost of drawing boards purchased for want of sanction (Rs. 4,952), non-purchase of benches due to late receipt of sanction (Rs. 2,700) and non-purchase of Workshop Equipments due to non-receipt of sanction (Rs. 23,800).

(b) Direct Grants to Non-Government Special Schools—**A. General—**

O.	2,35,000		
R.	1,85,000	4,20,000	4,78,612 + 58,612

B. European—

O.	8,000		
R.	—2,000	6,000	4,295 —1,705

C. Maintenance Grant—

O.	30,000		
R.	22,500	52,500	35,990 —16,510

Col. 4 :—Non-settlement of certain claims.

D. Schemes under the Second Five Year Plan.**(i) Grants to Dance, Drama and Music Associations—**

50,000	7,500	—42,500
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Col. 4 :—Non-drawal of the grant sanctioned to the Kerala Sangeetha Nataka Academy.

GRANT No. XVIII—EDUCATION—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
37. Education—Contd.			
(ii) Grants to Polytechnics—			
O. 6,00,000			
R. —1,55,400	4,44,600	1,83,064	—2,61,536
Col. 4 :—Reduced payments of grants due to slow progress shown by private Polytechnics.			
The circumstances under which the saving was left unsurrendered have not been furnished by the Controlling Officer.			
(iii) Grants to Sangeetha Nataka Academy—	50,000	50,000	..
E. General—			
(a) Direction.			
(i) Administration—			
Charged—			
O. 15,000			
S. 5,500	20,500	31,037	+ 10,537
Col. 4 :—Payment of additional cost of land acquisition awarded by Court.			
Voted —			
O. 5,81,100			
S. 1,500			
R. 1,45,300	7,27,900	6,55,526	—72,374
Col. 4 :—The reappropriation of Rs. 79,000 to 'Contingencies' made on 30-3-1961 proved partly unnecessary.			
(iii) Directorate of Collegiate Education—			
O. 66,500			
R. 5,400	71,900	70,869	—1,031
(iv) Directorate of Techni- cal Education—			
O. 88,300			
R. 9,500	97,800	96,354	—1,446
(v) Directorate of Text Books and Examinations—			
O. 11,09,900			
S. 2,01,800			
R. 1,01,200	14,12,900	13,71,286	—41,614

GRANT No. XVIII—EDUCATION—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
37. Education—<i>Contd.</i>			
(vi) Schemes under the Second Five Year Plan— Administration— Planning and Statistical Unit—			
O. 1,20,000			
R. —35,300	84,700	20,426	—64,274
(b) Inspection—			
O. 26,08,100			
S. 13,800			
R. 90,300	27,12,200	27,29,295	+ 17,095
(c) Scholarships			
(i) In Colleges —	15,000	95	—14,905
(ii) In Secondary Schools—			
O. 2,00,000			
R. 1,00,000	3,00,000	2,92,957	—7,043
(iii) In Elementary Schools —	4,900	3,778	—1,122
(iv) In Special Schools —	3,400	5,047	+ 1,647
(v) Special—			
O. 40,000			
R. 10,000	50,000	43,441	—6,559
(d) Miscellaneous—			
(2) Text-Book Publica- tions—			
Charged—	45,200	45,200	..
Voted —			
O. 18,70,200			
R. —1,02,000	17,68,200	19,04,987@	+ 1,36,787

Col. 4:—Acceptance of invoices for printing charges received late in the year.

@ Includes Rs. 8,000 transferred to the credit of the Depreciation Fund of the Text Book Office. The balance to the credit of the Fund at the end of the year 1960-61 is given in Statement No. 3 of part B-II of the Finance Accounts for the year. The procedure followed for the accounting of these transactions is described in Note below Grant No. XXV—Industries.

(4) State Library System— 4,82,900 77,192 —4,05,708

Col. 4:—Non-payment of the annual grant to the Reading Room and Libraries due to delay in the issue of final orders of Government.

GRANT No. XVIII—EDUCATION—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
37. Education—<i>Contd.</i>			
(6) Grants-in-aid.			
Charged—			
S. 9,600	9,600	9,516	—84
Voted—			
O. 3,45,700			
R. —84,700	2,61,000	1,63,045	—97,955
<i>Col. 4:—Over-estimation of the cost of timber supplied by the Forest Department and non-settlement of arrear claims for which provision had been made.</i>			
(7) Stipends—			
O. 7,00,000			
R. —87,900	6,12,100	6,28,693	+ 16,593
(11) Central Educational Library—	10,500	4,334	—6,166
(12) Scout Movement—	15,000	15,000	..
(15) National Cadet Corps Scheme—Junior Division in Schools—	1,64,700	1,55,420	—9,280
(16) National Cadet Corps Scheme—Senior Division for College Students—	1,41,700	79,734	—61,966
(17) Auxiliary Cadet Corps in Schools and Colleges—	24,600	10,524	—14,076
(18) Water Supply Installations			
O. 5,000			
R. —2,000	3,000	32	—2,968
(20) Refresher Course in English—	4,000	2,874	—1,126
(22) Implementation of Secondary Education Commission's Recommendations—			
Diversified course of Studies—			
O. 23,900			
R. —3,600	20,300	23,812	+ 3,512
(23) Implementation of the provisions of the Kerala Education Act—			
R. 300	300	..	—300

GRANT No. XVIII—EDUCATION—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
37. Education—<i>Contd.</i>			
(24) School-cum-Community Centres—	9,300	3,642	—5,658
(26) Campus Works Projects—			
O. 3,96,000			
R. —96,000	3,00,000	1,27,575	—1,72,425
<i>Col. 4:—Payment of grants to a less number of Projects for want of sanction.</i>			
The allotment rendered surplus was not surrendered before the close of the year.			
(28) Miscellaneous—			
O. 50,000			
R. —25,200	24,800	20,590	—4,210
(29) Secret Service Expenditure—Printing charges of question papers—			
O. 90,000			
S. 18,000	1,08,000	95,895	—12,105
<i>Col. 4:—Non-receipt of bills relating to printing charges due to late conduct of Public Examinations.</i>			
(30) Hoisting of National Flag and singing of National Anthem—			
Award of Prizes—	2,900	2,229	—671
(31) Property tax for the Buildings in the Trivandrum City—	16,100	..	—16,100
<i>Col. 4:—Non-payment of property tax for want of advice from the Chief Engineer, Public Works Department.</i>			
(32) Grant-in-aid for conducting experimental Project in Secondary Schools—			
R. 700	700	666	—34
(33) Schemes under the Second Five Year Plan.			
(i) State Central Library—	57,000	35,706	—21,294
<i>Col. 4:—Non-purchase of books to the extent anticipated.</i>			
(iii) Libraries and Reading Rooms—	64,000	26,475	—37,525
<i>Col. 4:—Non-supply of books by certain firms.</i>			

GRANT No. XVIII—EDUCATION—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
37. Education—<i>Contd.</i>			
(iv) Scouting and Guiding—	25,000	23,381	—1,619
(v) National Cadet Corps- Junior Division—	4,87,300	4,49,177	—38,123
(vi) National Cadet Corps- Senior Division—	8,35,500	3,84,549	—4,50,951
(vii) Auxiliary Cadet Corps—	1,36,300	1,46,572	+ 10,272
(viii) Production of Chil- dren's Literature—			
O. 50,000			
R. —14,900	35,100	8,660	—26,440
<i>Col. 4:—Non-printing of the scripts in time and non-payment of arrear claims.</i>			
(ix) Training of Guidance Officer—	30,000	19,743	—10,257
<i>Col. 4:—Mainly due to unfilled vacancy of a Research Assistant.</i>			
(x) Educational Publica- tions, Magazines and Bulletins—	6,000	3,389	—2,611
(xi) Craft Training for Teachers—			
O. 50,000			
R. 1,500	51,500	37,081	—14,419
<i>Col. 4:—Non-preferment of Travelling Allowance claims by certain teachers who attended Orientation Training.</i>			
(xii) Medical Inspection—			
O. 50,000			
R. 7,900	57,900	49,651	—8,249
(xiii) Refresher courses and seminar for Tea- chers and Technical Persons—			
O. 50,000			
R. 7,800	57,800	38,990	—18,810
<i>Col. 4:—Non-preferment of Travelling Allowance claims by certain Headmasters.</i>			

GRANT No. XVIII—EDUCATION—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
37. Education—<i>Concl'd.</i>			
(xiv) Educational Bureau and Research Section—			
O. 66,800			
S. 20,000	86,800	39,381	—47,419
<i>Col. 4:—Failure to supply furniture fully by the Government Engineering Workshop.</i>			
(xv) Science Consultants Service—	7,700	5,298	—2,402
(xvii) Popularisation of Hindi—	13,000	14,989	+ 1,989
(xviii) Acquisition of play fields and purchase of sports equipments by educational institu- tions—	1,12,000	68,551	—43,449
<i>Col. 4:—Non-acquisition of play fields for certain schools as anticipated.</i>			
(xix) Popularisation of Sports and games in rural areas—			
O. 13,500			
R. 4,600	18,100	18,021	—79
(xx) Grants for Students tour under Youth Wel- fare Programme—			
S. 23,000	23,000	12,964	—10,036
<i>Col. 4:—Failure on the part of certain institutions to conduct the tours early enough and utilise the grants in time.</i>			
(xxi) Grant-in-aid for the establishment of Science Clubs—			
R. 9,600	9,600	6,000	—3,600
<hr/>			
Total { Charged—	75,300	85,753	+10,453
Voted—	16,69,38,600	16,15,93,759	—53,44,841

NOTE.

Adequate explanations for variations have not been furnished by the Controlling Officers in the case of 19 *group* heads out of 178.

GRANT No. XIX—MEDICAL.

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
38. Medical.			
(a) Medical Establishment.			
(i) Superintendence— Medical.			
A. Directorate—			
O. 1,47,500			
R. 53,500	2,01,000	1,99,204	—1,796
B. Zonal Offices—			
O. 1,30,400			
R. —23,000	1,07,400	1,03,709	—3,691
(ii) Superintendence— Ayurveda.			
A. Directorate—			
O. 38,500			
R. 38,500	77,000	66,605	—10,395
<i>Col. 4:—Non-payment of leave allowance of officers deputed on foreign service to a Co-operative concern for want of specific orders of Government.</i>			
B. Zonal Offices—			
O. 21,200			
R. 3,000	24,200	23,898	—302
(iii) District Medical Officers—Medical—			
O. 3,44,200			
R. —13,500	3,30,700	3,46,027	+ 15,327
(iv) District Medical Officers—Ayurveda—			
O. 36,200			
R. 3,000	39,200	37,649	—1,551
(v) Medical Councils—			
R. 1,200	1,200	..	—1,200
(vi) Medical Stores—			
O. 1,87,200			
R. 39,400	2,26,600	2,20,302	—6,298
(vii) Drugs Control—			
O. 61,800			
R. 1,500	63,300	65,382	+ 2,082

GRANT No. XIX—MEDICAL—Contd.

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
38. Medical—Contd.			
(viii) Scheme for the preparation of Topographical Map of Trachoma— R. 1,500	1,500	..	—1,500
(ix) Schemes under the Second Five Year Plan Entertainment of Additional staff.			
A. Medical— Public Health Administrative staff— Additional staff for the Office of the Director of Health Services—	8,000	..	—8,000
B. Ayurveda.			
I. Superintendence— O. 5,900 R. —700	5,200	5,074	—126
II. District Medical Officers—	11,700	11,638	—62
(b) Hospitals and Dispensaries.			
I. Medical			
(i) Hospitals and Dispensaries proper— O. 1,49,15,600 S. 76,500 R. 7,05,500	1,56,97,600	1,54,73,863	—2,23,737
Col. 4:—Mainly due to unfilled vacancies.			
Reappropriation of Rs. 7.06 lakhs made on 22nd March, 1961 proved partly excessive.			
(ii) Collegiate Hospitals— O. 28,80,300 S. 25,000 R. 3,00,000	32,05,300	32,69,940	+ 64,640
(iii) Mobile Medical Units— O. 32,600 R. 8,100	40,700	28,876	—11,824

Col. 4:—Non-supply of medicines, equipments and other hospital necessities.

GRANT No. XIX—MEDICAL—Contd.

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
38. Medical—Contd.			
(v) Medical Institutions taken over by Govern- ment—			
O. 6,36,800			
R. —1,52,800	4,84,000	4,75,756	—8,244
II. Ayurveda.			
(i) Ayurveda Hospital, Trivandrum—	1,56,100	1,48,239	—7,861
(ii) Mofussil Hospitals—			
O. 12,89,700			
R. 12,000	13,01,700	12,44,668	—57,032
(iii) Maternity Ward—	32,300	24,331	—7,969
(iv) Ayurveda Pharmacy—	1,15,900	89,149	—26,751

Col. 4:—Mainly due to less expenditure under preparation of medicines due to belated appointment of staff.

III. Schemes under the Second Five Year Plan.

(i) Medical.

A. Starting of New Dispensaries—

O. 3,47,300			
R. 67,000	4,14,300	2,02,769	—2,11,531

Col. 4:—Late starting of some of the new dispensaries and unfilled vacancies.

The saving remained unsundered.

C. Installation of Deep X-Ray Therapy—

O. 1,00,000			
R. —75,000	25,000	12,497	—12,503

Col. 4:—Non-disbursement of the clearing charges and non-incurring of expenditure of installation of the X-Ray cobalt unit due to delay in receipt.

D. Improvement of Major Hospitals—

O. 5,59,200			
R. —4,46,200	1,13,000	1,65,790	+ 52,790

Col. 4:—Purchase of X-Ray equipments and repair of X-Ray machines for which provision had not been made.

GRANT No. XIX—MEDICAL—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
38. Medical—Contd.			
E. Leprosy Hospitals and Clinics—			
O. 1,07,200			
S. 100			
R. — 53,200	54,100	50,849	—3,251
F. Leprosy subsidiary Centres—			
O. 1,80,300			
R. —1,51,000	29,300	22,721	—6,579
G. T.B. Hospitals, Clinics and Isolation Beds—			
O. 8,50,000			
R. —34,400	8,15,600	8,33,258	+ 17,658
H. Improvement in Taluk Headquarters Hospitals—			
O. 94,600			
R. —41,500	53,100	35,396	—17,704
<i>Col. 4:—</i> Slow progress in the construction of buildings by the Public Works and Public Health Engineering Departments and unfilled vacancies.			
I. Opening of Dental Clinics—			
O. 1,35,800			
R. —25,600	1,10,200	62,233	—47,967
<i>Col. 4:—</i> Unfilled vacancies and difficulty in obtaining dental equipments due to import restrictions.			
The circumstances under which the savings were not surrendered have not been furnished by the Controlling Officer.			
J. Opening of V.D. Clinics—			
O. 1,36,200			
R. —58,200	78,000	62,963	—15,037
<i>Col. 4:—</i> Unfilled vacancies and difficulty in obtaining equipments due to import restrictions.			
K. Wynad Colonisation— (Medical Relief)			
O. 45,800			
R. 300	46,100	35,736	—10,364
<i>Col. 4:—</i> Less expenditure under 'Contingencies'.			

GRANT No. XIX—MEDICAL—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
38. Medical—Contd.			
L. Expansion of Cancer Ward in Medical College Hospital, Trivandrum—			
S. 1,00,000	1,00,000	89,119	—10,881
Col. 4:—Over-estimation of expenditure.			
(ii) Ayurveda.			
A. Opening of Hospitals and Dispensaries—			
O. 9,57,700			
S. 1,12,800			
R. —48,500	10,22,000	9,33,560	—88,440
B. Maternity Ward—			
O. 39,200			
S. 1,200	40,400	32,255	—8,145
C. Hospital and Pharmacy—			
O. 1,67,300			
R. —8,000	1,59,300	67,667	—91,633
Col. 4:—Mainly due to non-execution of certain works (Rs. 24,000), delayed appointment of staff (Rs. 16,000), non-preparation of the medicines to the extent anticipated (Rs. 30,000) and non-purchase of furniture and equipments as expected (Rs. 20,000).			
D. Lump sum provision for starting a pharmacy attached to the Ayurveda College, Tri- punithura—			
S. 50,000	50,000	..	—50,000
Col. 4:—Adequate reasons for the saving and the circumstances under which it was left unsurrendered have not been furnished by the Controlling Officer.			
(iii) Homoeopathy—			
O. 75,600			
S. 30,000			
R. —23,700	81,900	56,338	—25,562
Col. 4:—Mainly due to unfilled vacancies.			
Deduct—Amount provided as Decentralisation grant—			
O. —1,46,000			
R. 1,46,000	..	..	..

GRANT No. XIX—MEDICAL—Contd.

<i>Major Head and Group Head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

38. Medical—Contd.**C. Grants for Medical purposes—****(i) Medical Grants—**

O. 1,80,000

R. —3,000 1,77,000 1,49,471 —27,529

Col. 4:—Non-disbursement of grants to certain institutions pending decision of Government in the matter.

(ii) Ayurveda Grants—**Voted—**

O. 1,11,900

R. 2,400 1,14,300 1,15,888 + 1,588

Charged—

S. 100 100 80 —20

(v) Grants to Dental Tribunal

3,500 3,500 ..

(vi) Contributory Provident

Fund to the Nursing

Sisters—

100 .. —100

(vii) Grants to Nurses, etc.,

Council—

O. 5,000

R. —1,200 3,800 4,044 + 244

(viii) Grants for construction

of T.B. Seal Wards—

20,000 260 —19,740

Col. 4:—Retention of the provision anticipating expenditure in the last week of the financial year.

(ix) Grants to Homoeopathic

Dispensaries—

R. 600 600 300 —300

(x) Schemes under the Second

Five Year Plan—Ayurveda.

1. Enhancement of Grant-

in-aid

(Grants to Ayurveda

Vaidyans)—

O. 36,300

S. 25,000 61,300 35,390 —25,910

Col. 4:—Mainly due to unfilled vacancies.

GRANT No. XIX—MEDICAL—Contd.

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

38. Medical—Contd.

2. Grant-in-aid for cultivation of Medicinal Plants—

S.	5,000		
R.	—5,000	..	..

(xi) Decentralisation Grant—

O.	1,46,000		
R.	—1,46,000	..	..

(d) Medical Colleges and Schools

(i) Medical Training.

A. Training of Medical Officers—	30,000	2,883	—27,117
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Col. 4:—Reasons for the variation and non-surrender of the saving has not been furnished by the Controlling Officer.

B. Training of Student Nurses.

I. School of Nursing, Trivandrum—	1,42,500	1,14,157	—28,343
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Col. 4:—Mainly due to non-payment of stipends to failed candidates and due to delayed admission of candidates (Rs. 26,562) and non-receipt of certain items of furniture ordered for (Rs. 1,780).

II. School of Nursing,
Ernakulam—

O.	48,400	37,700	37,046	— 654
R.	—10,700			

D. Training of Compounders—	500	..	—500
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(ii) Medical Colleges—	5,34,900	5,08,650	—26,250
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(iii) Ayurveda College, Trivandrum—	1,84,100	1,51,853	—32,247
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Col. 4:—Mainly due to non-drawal of pay and allowances for the Professor of Surgery for want of continuation sanction and non-drawal of allowances by Part-time Professors (Rs. 12,000), non-payment of property tax as anticipated (Rs. 9,000), non-purchase of two electric motors for want of Government sanction (Rs. 5,000) and non-payment of merit scholarships (Rs. 5 000).

GRANT No. XIX—MEDICAL—Contd.

Major Head and Group Head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

38. Medical—Contd.

(iv) Schemes under the
Second Five Year Plan.

I. Medical—

A. Integration of Public Health
with Basic course in
nursing—

51,000 20,350 —30,650

Col. 4:—Adequate reasons for the variation and non-surrender of the saving have not been furnished by the Controlling Officer.

B. Laboratory Technicians
Training—

O. 15,000

R. —4,000 11,000 9,844 —1,156

C. Training of Opticians and
Refractionists—

5,000 88 —4,912

D. Establishment of Social and
Preventive Medicine—

63,200 58,697 —4,503

E. Medical College, Trivandrum—

O. 5,11,500

R. —1,46,000 3,65,500 2,88,429 —77,071

Col. 4:—Mainly due to delay in placing orders for equipments and chemicals (Rs. 42,000) and unfilled vacancies (Rs. 35,000).

F. Diploma in Public Health
(Post graduate course) —

O. 11,600

R. —8,000 3,600 2,101 —1,499

G. Medical College, Kozhikode—

O. 12,00,100

R. —94,000 11,06,100 9,53,393 —1,52,707

Col. 4:—Non-acceptance of the proposal for surrender made by the Department in February, 1961 by Government.

H. Dental College— 2,00,000 2,04,741 + 4,741

I. Paediatric Centre— 1,50,000 87,188 —62,812

Col. 4:—Mainly due to unfilled vacancies (Rs. 19,000) and non-purchase of medicines and equipments due to delay in placing orders with the concerned firms and savings under other contingencies (Rs. 43,000).

GRANT No. XIX—MEDICAL—Contd.

Major Head and Group head/ Sub-head (1)	Final Grant or Appropriation (2) Rs.	Actual Expenditure (3) Rs.	Excess + Saving — (4) Rs.
38. Medical—Contd.			
J. Training of Teachers—	75,000	53,721	—21,279
K. School of Nursing, Kozhikode—	51,200	53,708	+ 2,508
L. Diploma Course in Nursing—	17,000	6,869	—10,131
<i>Col. 4:—Delay in starting the courses.</i>			
M. Diploma Course in Medi- cine and Surgery for the B.A.M. and D.A.M. Students—	28,600	2,915	—25,685
<i>Col. 4:—Adequate reasons for the variation and non-surrender of the saving have not been furnished by the Controlling Officer.</i>			
N. Training of Radiographers—			
O. 21,000			
R. —17,000	4,000	910	—3,090
O. Increase in the number of admissions in the Medical Colleges—			
S. 1,00,000			
R. —50,000	50,000	..	—50,000
<i>Col. 4:—Reasons for the variation and non-surrender of the saving have not been furnished by the Controlling Officer.</i>			
II. Ayurveda.			
A. Ayurveda College (Administration of College)—	45,300	8,764	—36,536
<i>Col. 4:—Mainly due to non-construction of tennis courts, etc., as expected (Rs. 20,000) and non-purchase of laboratory and theatre equipments (Rs. 15,000).</i>			
B. Starting of Botanical garden—	10,000	2,608	—7,392
C. Furnishing of College—	20,000	16,847	—3,153
D. Clinical Research—	40,000	16,915	—23,085
E. Ayurveda College, Tripunithura—	18,000	25,988	+ 7,988

APPROPRIATION ACCOUNTS

GRANT No. XIX—MEDICAL—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>		<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + -Saving —</i>
(1)		(2)	(3)	(4)
		Rs.	Rs.	Rs.
38. Medical—<i>Concl'd.</i>				
G. Advisory Board for Ayurveda Education—		5,000	2,426	—2,574
(e) Mental Hospital—				
O.	9,12,900			
R.	1,33,100	10,46,000	10,04,814	—41,186
(f) Employees' State Insurance Scheme.				
Schemes under the Second Five Year Plan.				
A. Administrative Units—				
O.	43,700			
R.	7,400	51,100	42,034	—9,066
B. Dispensaries—				
O.	15,49,000			
R.	—2,84,500	12,64,500	9,21,370	—3,43,130
<i>Col. 4:—Mainly due to postponement of the opening of new dispensaries (Rs. 1,10,724) and non-receipt of drugs and equipments as expected (Rs. 2,25,913).</i>				
(g) Charges in England—				
O.	2,000			
R.	—2,000	..	..	..
(h) Works—				
O.	1,000			
R.	200	1,200	1,174	—26
Surrenders or withdrawals within the grant or appro- priation—				
Voted—				
R.	4,02,500	4,02,500	..	—4,02,500
Total	{ Charged	100	80	—20
	{ Voted	3,17,18,000	2,94,06,797	—23,11,203

GRANT No. XX—PUBLIC HEALTH

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
39. Public Health.			
(a) Public Health Establishment.			
(i) Health Education—			
O. 35,000			
R. —19,000	16,000	25,844	+ 9,844
(ii) Milk Canteen Scheme of the Red Cross Society—			
O. 69,900			
R. 51,000	1,20,900	1,18,304	—2,596
(iii) B.C.G. Vaccination—	1,70,100	1,52,902	—17,198
<i>Col. 4 :—Mainly due to unfilled vacancies (Rs. 14,570) and deputation of one B. C. G. Team to the Laccadive and Minicoy Islands (Rs. 2,564).</i>			
(iv) Rural Sanitation—			
O. 13,03,500			
R. —1,79,000	11,24,500	10,75,376	—49,124
(v) Improvement of Sanitation in Rural areas and Environmental Hygiene.			
Contingencies—	2,000	188	—1,812
Provision for Environmental Sanitation Pilot Project—			
R. 53,000	53,000	..	—53,000
<i>Col. 4 :—Adequate reasons for the saving have not been furnished by the Controlling Officer.</i>			
Maintenance and repairs of existing latrines and slaughter houses—	1,000	..	—1,000
Maintenance of tracks and Water purification plant—			
O. 600			
R. 400	1,000	656	—344
Supply of Drinking Water—			
O. 6,000			
R. —6,000	..	..	..
(vi) Public Health Administration of the Willingdon Island—			
O. 6,000			
R. 400	6,400	4,205	—2,195

GRANT No. XX—PUBLIC HEALTH—Contd.

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
39. Public Health—Contd.			
(vii) Primary Health Units and Health Centres—			
O. 21,19,800			
R. 20,000	21,39,800	21,34,211	—5,589
(viii) Maternity and Child Welfare—			
O. 10,91,600			
R. —2,61,000	8,30,600	7,92,791	—37,809
(ix) Water Supply and Drainage—			
O. 14,16,200			
S. 79,100			
R. 4,05,500	19,00,800	14,81,855	—4,18,945
<i>Col. 4:—Adequate reasons for the variation and non-surrender of the saving have not been furnished by the Controlling Officer.</i>			
(x) Anti-Malaria Schemes—			
O. 1,45,400			
R. —29,900	1,15,500	1,07,181	—8,319
(xi) Mobile Medical Units for Scheduled Tribes—			
O. 11,700			
R. —6,000	5,700	2,051	—3,649
(xii) Schemes under the Second Five Year Plan.			
(1) Health Education—	59,500	26,980	—32,520
<i>Col. 4 :—Adequate reasons for the variation and non-surrender of the saving have not been furnished by the Controlling Officer.</i>			
(2) B.C.G. Vaccination—			
O. 8,900			
R. —8,900	..	..	..
(3) Environmental Hygiene—			
O. 24,100			
R. —12,100	12,000	4,815	—7,185
(4) Primary Health Units—			
O. 8,77,800			
R. —2,05,000	6,72,800	6,07,008	—65,792

GRANT No. XX—PUBLIC HEALTH—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
39. Public Health—<i>Contd.</i>			
(5) Secondary Health Units—			
O. 5,79,000			
R. —22,000	5,57,000	4,58,844	—98,156
<i>Col. 4:—Non-appointment of full complement of staff in some of the Secondary Health Centres for want of sanction from Government, non-appointment in some of the technical posts due to dearth of qualified hands and abolition of certain posts of Administrative Medical Officers.</i>			
(6) Maternity Homes—			
O. 1,48,100			
R. —45,000	1,03,100	73,786	—29,314
<i>Col. 4:—Due to belated opening of two Maternity Homes for want of buildings, non-filling up of all the posts of Resident Matron due to want of qualified personnel and shortage of Maternity Assistants.</i>			
(7) M. C. H. Centres—			
O. 2,77,600			
R. 20,000	2,97,600	2,74,571	—23,029
(8) District M. C. H. Organisations—			
O. 81,500			
R. —24,000	57,500	41,849	—15,651
<i>Col. 4:—Mainly due to unfilled vacancy of one M. C. H. Officer for want of qualified hand (Rs. 4,185), functioning of only three District M. C. H. Organisations against four units sanctioned and provided for (Rs. 8,637), and non-working properly in two Organisations for want of qualified doctors (Rs. 2,800).</i>			
(9) Training Scheme for Public Health Wing—			
I. Training of Medical Men, Midwives, etc.—			
O. 1,300			
R. 200	1,500	567	—933
II. Training of Personnel for Maternity and Child Welfare Work—			
O. 2,18,400			
R. —51,800	1,66,600	1,49,492	—17,108
<i>Col. 4:—Mainly due to belated issue of administrative sanction for each course of training.</i>			

GRANT No. XX—PUBLIC HEALTH—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

39. Public Health—Contd.

III. Training of Health Visitors— 69,800 61,190 —8,610

IV. Training of Personnel for Public Health Engineering— 30,000 22,434 —7,566

(10) National Malaria Control—

O. 49,14,500
R. 12,29,900 61,44,400 41,95,925 —19,48,475

Col. 4 :—Non-adjustment of cost of materials received under the T. C. A. Programme in full for want of sanction.

(11) National Filaria Control—

O. 18,53,000
R. —12,00,000 6,53,000 5,85,422 —67,578

Col. 4 :—Unfilled vacancies.

(12) Family Planning— 5,60,000 3,17,866 —2,42,134

Col. 4 :—Mainly due to late starting of family planning Centres and non-appointment of Health Visitors for want of trained hands (Rs. 81,000), non-purchase of furniture and contraceptives (Rs. 1,20,700), non-drawal of pay and allowances of the State Family Planning Officer for want of fixation of pay (Rs. 12,700) and non-utilisation of the provision under 'Other Charges' due to formation of Health Education Bureau (Rs. 18,000).

(13) Town Planning—

O. 80,700
R. —33,000 47,700 72,763 + 25,063

Col. 4 :—Adequate reason for the excess has not been furnished by the Controlling Officer.

(b) Grants for Public Health Purposes—

(1) Contribution to Trivandrum Corporation for Mosquito Control Work—

35,500 47,776 + 12,276

Col. 4 :—Due to non-provision of adequate funds.

GRANT No. XX—PUBLIC HEALTH—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

39. Public Health—*Contd.*

- (2) Grants to Municipalities
for Mosquito Control in
Cochin area

70,000 11,476 —58,524

Col. 4 :—Non-submission of recommendations to Government in time for sanctioning appropriate grants due to non-receipt of audit certificates and statement from the Examiner of Local Fund Accounts.

The reasons for the non-surrender of the saving have not been furnished by the Controlling Officer.

- (3) Grants to Kottayam and
Quilon Municipalities—

30,000 9,916 —20,084

Col. 4 :—Same as under “(b)(2)” above.

- (4) Grants to Welfare
Institutions—

.. 3,481 + 3,481

- (5) Grants to Alwaye Municipality for installing water taps—

5,000 .. —5,000

- (6) Miscellaneous—

50,000 75,042 + 25,042

Col. 4 :—Adequate reason for the excess was not furnished by the Controlling Officer.

- (7) Grants to Municipalities
for Drainage Schemes—
R. 40,400

40,400 .. —40,400

Col. 4 :—Reasons for the saving and the circumstances under which it was left unsurrendered have not been furnished by the Controlling Officer.

- (8) Decentralisation

Grants—

O. 7,30,000

R. —7,30,000

- (9) Schemes under the
Second Five Year Plan.

- (i) Contributions to Corporation and Municipal Councils for Slum Clearance—

O. 5,00,000

R. —58,700

4,41,300 82,700 —3,58,600

Col. 4 :—Non-release of grants in full as anticipated to the Corporation and Municipal Councils executing the Scheme as they did not become eligible to receive the grants in full. The proposal for surrender of savings was not sanctioned by Government being late.

GRANT No. XX—PUBLIC HEALTH—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

39. Public Health—*Contd.*

- (ii) Contributions to Corporation and Municipal Councils for Town Improvement—

O. 2,80,000
R. 58,700

3,38,700 1,23,945 —2,14,755

*Col. 4 :—*Adequate reasons for the saving have not been furnished by the Controlling Officer.

- (iii) Grants to Alleppey and Quilon Municipalities for installation of Sludge Treatment Plant—

S. 2,50,000

2,50,000 .. —2,50,00

*Col. 4 :—*Non-completion of the work of installing sludge treatment plants as anticipated. The supplementary grant of Rs. 2,50,000 obtained on 1st August, 1960 proved wholly unnecessary.

- (iv) Add 1/3 cost from 39(a)

(xii) (13) Town Planning, being grant to Municipalities for preparation of Master Plan of Town Improvement—

40,300 .. —40,300

*Col. 4 :—*Due to non-completion of the preparation of the Master Plans by the Chief Town Planner on behalf of the Municipal Councils.

- (c) Expenses in connection with Epidemic Diseases.

(i) Plague }
(ii) Cholera }
(iii) Smallpox }

25,000 .. —25,000

*Col. 4 :—*Due to non-incurring of expenditure in connection with epidemic diseases during the year.

- (iv) Measures for prevention of epidemic diseases on account of food scarcity—

6,300 711 —5,589

- (v) Pilot Project for eradication of Smallpox—

S. 1,72,000

1,72,000 1,79,256 + 7,256

GRANT No. XX—PUBLIC HEALTH—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
39. Public Health—<i>Contd.</i>			
(d) Bacteriological Laboratories.			
(i) Public Health Laboratory, Trivandrum—	4,10,400	4,11,956	+ 1,556
(ii) Government Analysts' Laboratory, Trivandrum—	1,22,500	1,14,948	—7,552
(iii) Schemes under the Second Five Year Plan—			
A. Public Health Laboratory, Ernakulam—	59,900	36,634	—23,266
<i>Col. 4 :—Due to belated receipt of sanction for the purchase of stores.</i>			
B. Public Health Laboratory, Trivandrum—	50,000	..	—50,000
<i>Col. 4 :—Non-purchase of apparatus etc., for the modernisation of the Chemical Examiner's Laboratory due to belated receipt of sanction for the purchase.</i>			
C. Government Analysts' Laboratory, Trivandrum—	3,200	3,160	—40
(e) Works.			
(i) Public Health Engineering—	60,000	31,952	—28,048
<i>Col. 4 :—Adequate reasons for the variation and non-surrender of the saving have not been furnished by the Controlling Officer.</i>			
(ii) Water -works and Drainage—			
Charged	3,000	320	—2,680
Voted.			
O. 15,09,400			
S. 2,24,200			
R. —2,000	17,31,600	17,66,343	+ 34,743
(iii) Tools and Plant—			
O. 55,000			
R. —53,000	2,000	10,698	+ 8,698
(iv) Suspense Debit	30,00,000	5,45,410	—24,54,590
(Please see Note below the Grant)			
<i>Deduct—Amounts provided as decentralisation Grant—</i>			
O. —7,30,000			
R. 7,30,000	..	..	..

GRANT No. XX—PUBLIC HEALTH—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
39. Public Health—<i>Concl'd.</i>			
Surrenders or withdrawals within the grant or appro- priation—			
Voted—			
R. 3,36,900	3,36,900	..	—3,36,900
Total			
{ <i>Charged</i>	3,000	320	—2,680
{ <i>Voted</i>	2,32,00,800	1,62,44,480	—69,56,320

NOTE

Suspense Accounts :— The nature of transactions recorded under each of the suspense heads is explained in Note 2 below Grant No. XXVII—Civil Works.

An account of the transactions for the year 1960-61 is given below :—

<i>Sub Head</i>	<i>*Balance as on 1st April, 1960</i>	<i>Debits</i>	<i>Credits</i>	<i>*Balance as on 31st March, 1961</i>
(1)	(2)	(3)	(4)	(5)
	Rs.	Rs.	Rs.	Rs.
Purchases	—60,19,314	30,67,986	22,93,067	—52,44,395
Stock	39,30,232	27,67,150	29,34,549	37,62,833
Miscellaneous				
Public Works				
Advances	6,79,121	14,95,402	16,96,535	4,77,988
Total	—14,09,961	†73,30,538	69,24,151	—10,03,574

* The minus balance against 'Purchases' represents credit balance and the balances do not include the opening balances relating to the Divisions in the areas transferred from Madras State on Reorganisation of States, due to non-finalisation of their allocation between the successor States.

† The amount booked in the accounts is net, barring a credit of Rs. 1,39,033 afforded in March, 1961 supplemental accounts which has been booked separately as such. The difference of Rs. 10 in the net debit is due to classification of debit to the extent of Rs. 10 under 'Tools and Plant' instead of under "Suspense Debit".

GRANT No. XXI—AGRICULTURE.

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
40. Agriculture.			
(a) Direction.			
I. Non-Plan—			
O. 1,36,500			
R. 23,200	1,59,700	1,46,456	—13,244
II. Schemes under the Second Five Year Plan.			
(A) Reorganisation of the Department of Agriculture—			
O. 86,500			
R. 7,500	94,000	1,06,374	+ 12,374
Col. 4 :—Inadequate provision.			
(B) Implementation of the recommendations of the Nalagarh Committee—			
O. 1,000			
R. 21,400	22,400	20,392	—2,008
(b) Superintendence			
I. Non Plan—			
O. 1,55,900			
R. 7,700	1,63,600	1,60,892	—2,708
II. Schemes under the Second Five Year Plan— Reorganisation of the Department of Agriculture—			
O. 1,19,300			
R. 17,800	1,37,100	1,30,628	—6,472
(c) Experimental Farms.			
I. Non-plan—			
Charged—	75,900	75,900	..
Voted—			
O. 6,14,600			
R. —35,200	5,79,400	6,12,006	+ 32,606

GRANT No. XXI—AGRICULTURE—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
40. Agriculture—<i>Contd.</i>			
II. Schemes under the Second Five Year Plan.			
A. Reorganisation of the Department of Agriculture—			
O. 42,700			
R. 4,000	46,700	46,750	+ 50
B. Rehabilitation of Exist- ing Farms—			
O. 62,000			
R. —27,200	34,800	14,990	—19,810
<i>Col. 4 :—Non-utilisation of the provision for acquisition of land for Agricultural Research Station, Nileswar and non-incurring of expenditure in full from funds placed at the disposal of the Public Works Department for works.</i>			
(d) Agricultural Demonstra- tion and Propaganda including public exhibi- tions and fairs—			
(i) Soil Research—			
O. 13,200			
R. 19,700	32,900	31,440	—1,460
(ii) Demonstration in Ryots lands—			
O. 1,000			
R. 5,200	6,200	875	—5,325
(iii) River Pumping Scheme—			
O. 3,000			
R. —2,800	200	171	—29
(iv) Seed Schemes—			
O. 2,45,100			
R. —29,900	2,15,200	2,17,881	+ 2,681
(v) Agricultural Activities in N. E. S. Blocks—			
O. 50,200			
S. 100			
R. —47,600	2,700	4,058	+ 1,358

GRANT No. XXI—AGRICULTURE—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
40. Agriculture—Contd.			
(vii) Organisation of Demonstration plots in Panchayats—Token Provision—			
O. 100			
R. —100	..	..	..
(viii) Schemes under the Second Five Year Plan.			
(1) Soil Conservation—			
O. 5,21,400			
R. —27,400	4,94,000	5,08,608	+ 14,608
(2) Research Scheme (Soil Conservation)—			
O. 1,14,600			
R. —66,400	48,200	34,649	—13,551
<i>Col. 4 :—</i> Due to non-receipt of equipments ordered for before the close of the year, non-incurring of expenditure in full from funds placed at the disposal of the Public Works Department for repairs to buildings and less expenditure under other contingencies than anticipated (Rs. 2,300).			
(3) Scheme for land use Survey—			
O. 50,000			
R. —50,000	..	..	..
(4) Agricultural Information Service—			
O. 96,300			
R. 18,000	1,14,300	1,05,154	—9,146
(5) Seed Schemes—			
O. 14,11,000			
R. 1,31,600	15,42,600	11,69,701	—3,72,899

*Col. 4 :—*Due to less expenditure from funds placed at the disposal of the Revenue authorities for land acquisition than anticipated (Rs. 80,758), less expenditure from funds placed at the disposal of the Public Works Department for construction work than anticipated (Rs. 1,46,625), less expenditure towards cost of paddy seeds than anticipated (Rs. 64,500) and accumulated savings under several items of expenditure incurred by different officers (Rs. 81,016).

The reasons for non-surrender of the savings have not been furnished by the Controlling Officer..

Reappropriation made on 22nd March, 1961 was wholly unnecessary.

GRANT No. XXI—AGRICULTURE—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

40. Agriculture—*Contd.*

(6) Purchase and Distribution of seeds, manures, etc.	3,92,100	42,520	—3,49,580
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*Col. 4 :—*Due to non-adjustment of the outstanding amounts towards subsidy for the years 1956-57, 1957-58, and 1958-59 owing to non-acceptance of the proforma accounts by Audit, being defective.

(7) Plant protection and Control of Pests and Diseases—			
O. 4,46,000			
R. 1,41,300	5,87,300	5,58,937	—28,363

(8) Development of Coconut—Coconut Propaganda—			
O. 19,000			
R. —3,300	15,700	16,659	+ 959

(e) Agricultural Experiments and Research.

(i) Scheme for establishment of coconut nurseries—			
O. 1,34,800			
R. 36,400	1,71,200	1,90,848	+ 19,648

*Col. 4 :—*Due to increased expenditure towards collection of seed nuts.

Explanatory notes regarding the accounting of transactions under the Deposit Account relating to the scheme are given in the Note below the grant.

(ii) Regional Coconut research stations—	49,700	41,460	—8,240
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Explanatory notes regarding the transactions under the Deposit Account are given in the Note below the grant.

(iii) Plant Pathology—			
O. 18,500			
R. —15,300	3,200	2,179	—1,021

GRANT No. XXI—AGRICULTURE—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

40. Agriculture—*Contd.*

- (iv) Scheme for improvement of Cashewnuts—
Regional Station at
Kottarakkara—

O.	13,200		
R.	—2,000	11,200	10,998 —202

Explanatory notes regarding the accounting of transactions under the Deposit Account relating to the scheme are given in the Note below the grant.

- (vi) Scheme for improvement of tapioca and other
tuber crops—

68,700	57,709	—10,991
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Col. 4 :—Non-adjustment of subscription towards I. C. A. R. Provident Fund for want of sanction from I. C. A. R. (Rs. 10,000) and unfilled vacancy of Research Assistant (Rs. 991).

Explanatory notes regarding the accounting of transactions under the Deposit Account relating to the scheme are given in the Note below the grant.

- (vii) Scheme for improvement of Paddy—

O.	14,900		
R.	—1,600	13,300	14,144 + 844

- (xiii) Scheme for the biological control of Coconut
Caterpillar Pest—

O.	28,600		
R.	—3,200	25,400	23,872 —1,528

Explanatory notes regarding accounting of transactions under the Deposit Account relating to the scheme are given in the Note below the grant.

- (xiv) Scheme for Research
on Tobacco—

O.	27,400		
R.	—2,400	25,000	21,507 —3,493

Same as under “(e)(xiii)” above.

- (xv) Scheme for Model Agro-
nomic Experiments—

O.	14,800		
R.	—14,800	..	126 + 126

GRANT No. XXI—AGRICULTURE—*Contd.*

<i>Major Head and Group Head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
40. Agriculture—<i>Contd.</i>			
(xvi) Scheme for Scientific aid to Pepper Industry in South India—			
O. 38,200			
R. —6,600	31,600	29,040	—2,560
Explanatory notes regarding accounting of transactions under the Deposit Account relating to the scheme are given in the Note below the grant.			
(xvii) Evolution of drought resistant strains of Paddy—	4,300	4,241	—59
(xviii) Scheme for the survey of additional Agricultural Implements—			
O. 7,200			
R. —6,500	700	241	—459
(xix) Crop competition for coconut—			
O. 2,000			
R. —2,000	..	..	..
(xx) Scheme for instituting prize for crop competition—			
O. 2,000			
R. —2,000	..	..	..
(xxi) Meteorological Section—			
O. 3,600			
R. 600	4,200	3,694	—506
(xxii) Local Spices and Cashew Committee	600	..	—600
(xxiii) Schemes under the Second Five Year Plan.			
(1) Development of Coconut—Laying out of Coconut Demonstration Plots—	47,300	49,907	+ 2,607
(2) Development of Cashewnut—			
O. 29,100			
R. —13,700	15,400	15,073	—327

GRANT No. XXI—AGRICULTURE—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

40. Agriculture—*Contd.*

(3) Development of Pepper—

O.	60,000		
R.	—5,000	55,000	56,452 + 1,452

(4) Research on Pepper—

O.	24,800		
R.	3,200	28,000	387 —27,613

Col. 4 :—Excess provision.

(5) Development of
Cardamom—

O.	7,000		
R.	—700	6,300	4,661 —1,639

(6) Research on
Cardamom—

O.	41,300		
R.	—9,900	31,400	28,710 —2,690

(7) Development of lac
cultivation—

O.	3,000	..	.. ..
R.	—3,000		

(8) Cultivation and
Research—
Ginger Research
Station—

O.	17,700		
R.	—800	16,900	15,609 —1,291

Explanatory notes regarding the accounting of transactions under the Deposit Account relating to the scheme are given in the Note below the grant.

(9) Development of clove,
Nutmeg, Cinnamon,
Camphor, etc.—

O.	31,900		
R.	3,800	35,700	30,285 —5,415

(10) Arecanut Research
and Development—

O.	1,14,500		
R.	—23,600	90,900	97,174 + 6,274

GRANT No. XXI—AGRICULTURE—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
40. Agriculture—<i>Contd.</i>			
(11) Spraying and manuring against Arecanut disease—			
O. 10,000			
R. —700	9,300	5,708	—3,592
Explanatory notes regarding accounting of transactions under the Deposit Account relating to the scheme are given in the Note below the grant.			
(12) Scheme for evolving Improved varieties of rice—			
O. 1,26,100			
R. —600	1,25,500	1,10,961	—14,539
<i>Col. 4:—</i> Due to non-drawal of arrears on account of pay revision, non-payment of arrears of rent for the Departmental Paddy Breeding Station and non-supply of laboratory equipments orderd for which provision had been made.			
Explanatory notes regarding accounting of transactions under the Deposit Account relating to the scheme are given in the Note below the grant.			
(13) Scheme for Research on Bananas—			
O. 25,900			
R. —7,500	18,400	18,012	—388
Explanatory notes regarding the accounting of transactions under the Deposit Account relating to the scheme are given in the Note below the grant.			
(14) Scheme for Research on Pine Apple—			
O. 19,100			
R. —1,500	17,600	12,536	—5,064
Same as under “(e) (xxiii) (13)” above.			
(15) Research on Oranges—			
O. 7,100			
R. 4,100	11,200	9,789	—1,411
Same as under “(e) (xxiii) (13)” above.			

GRANT No. XXI—AGRICULTURE—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

40. **Agriculture—*Contd.***

(17) Expansion of Nursery Section—Development of Horticulture—			
O. 49,000			
R. —23,400	25,600	14,740	—10,860

Col. 4:—Non-purchase of sprayers and dusters as anticipated.

(20) Development of Sugarcane—			
O. 38,000			
R. —9,500	28,500	31,748	+ 3,248

(21) Crop competition for Sugarcane—			
O. 2,000			
R. —100	1,900	..	—1,900

(22) Improvement of Lemon Grass Research Station—			
O. 26,300			
R. —4,300	22,000	21,875	—125

Explanatory notes regarding accounting of transactions under the Deposit Account relating to the scheme are given in the Note below the grant.

(23) Comprehensive spraying for the control of coconut diseases—			
O. 17,90,000			
R. —4,85,200	13,04,800	11,92,858	—1,11,942

(24) Miscellaneous Research—			
Research on Bunchy Top Disease of Bananas—			
O. 16,000			
R. —2,200	13,800	13,575	—225

Explanatory notes regarding accounting of transactions under the Deposit Account relating to the scheme are given in the Note below the grant.

GRANT No. XXI—AGRICULTURE—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
40. Agriculture—<i>Contd.</i>			
(25) Miscellaneous Research—			
Research on Kattee Disease of Cardamom—			
O. 14,000			
R. —5,800	8,200	10,803	+2,608
Same as under “(e) (xxiii) (24)” above.			
(26) Reorganisation of the Department of Agriculture—			
O. 4,01,300			
R. —41,400	3,59,900	3,41,150	—18,750
(27) Demonstration on Japanese method of paddy cultivation—			
O. 43,000			
R. —2,500	40,500	30,140	—10,360
Col. 4:—Non-payment for demonstration charges in full as anticipated and non-purchase of Japanese hoes.			
(28) Urban Compost-Development of local manurial Resources—			
O. 1,57,600			
S. 1,00,000			
R. —95,700	1,61,900	1,55,862	—6,038
(29) Establishment of Hundred Acre Farms for intensifying Research on crops other than Paddy—			
O. 1,38,000			
R. —2,900	1,35,100	1,19,798	—15,302
Col. 4:—Due to non-incurring of expenditure towards improvement and fencing to the Agricultural Research Station, Kozha for which provision had been made.			
(30) Study on the Acid Soils of Kerala—			
O. 9,600			
R. —1,800	7,800	5,285	—2,515
Explanatory notes regarding accounting of transactions under the Deposit Account relating to the scheme are given in the Note below the grant.			

GRANT No. XXI—AGRICULTURE—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
40. Agriculture—<i>Contd.</i>			
(31) Improvement of pulses—			
O. 8,700			
R. —4,900	3,800	3,593	—207
Same as under “(c) (xxiii) (30)” above.			
(32) Trial of imported and improved Agricultural implements—			
O. 4,800			
R. —1,900	2,900	2,477	—423
Same as under “(c) (xxiii) (30)” above.			
(33) Soil Testing Laboratories—			
O. 33,900			
R. 1,700	35,600	28,534	—7,066
(34) Ford Foundation Package Programme—			
O. 1,000			
R. 1,000	2,000	1,998	—2
(35) Crop Competition for Paddy—			
O. 62,000			
R. —62,000	..	125	+ 125
(36) Scheme for Co-ordinated Weed Control—	2,700	2,036	—664
(37) Scheme for Microbiological, chemical and Agronomic studies on the soils of Kerala—			
O. 69,700			
R. —39,600	30,100	19,203	—10,897
<i>Col. 4:—Belated appointment of staff, unfilled vacancy of Research Officer and non-supply of articles ordered for before the close of the year.</i>			
Explanatory notes regarding the accounting of transactions under the Deposit Account relating to the scheme are given in the Note below the grant.			
(38) Model Agronomic Experiments and simple Fertiliser Trials in Cultivators' Fields—			
R. 55,500	55,500	53,054	—2,446

GRANT No. XXI—AGRICULTURE—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
40. Agriculture—<i>Contd.</i>			
(f) Agricultural Education— Schemes under the Second Five Year Plan.			
(1) Agricultural College and Research Institute—			
O. 4,40,600			
R. —41,000	3,99,600	4,28,087	+ 28,487
(2) Agricultural College and Research-College Farm—			
O. 2,17,300			
R. 13,000	2,30,300	2,39,758	+ 9,458
(g) Scheme for the Imp- rovement of Agricul- tural Marketing in India.			
Schemes under the Second Five Year Plan.			
A. Strengthening of Agricul- tural Marketing Staff—			
O. 36,000			
R. 2,700	38,700	43,358	+ 4,658
B. Improvement of Market Intelligence—			
O. 43,100			
R. —1,400	41,700	41,052	—648
(h) Agricultural Engineer- ing.			
(i) General—			
O. 29,700			
R. —2,700	27,000	24,380	—2,620
(ii) Lorries—			
O. 29,100			
R. 2,100	31,200	30,400	—800
(iii) Jeeps—			
O. 8,900			
R. 12,300	21,200	18,448	—2,752

GRANT No. XXI—AGRICULTURE—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
40. Agriculture—Contd.			
(iv) Tractor Cultivation Scheme—			
O. 92,000			
R. —21,200	70,800	66,213	—4,587
(v) Scheme for Construction of filter point tube wells for Irrigation—			
O. 4,100			
R. —300	3,800	..	—3,800
(vi) Installation of Oil Engine Pump sets for Mechanical Cultivation—			
O. 27,400			
R. —6,600	20,800	18,236	—2,564
(vii) Central Agricultural Engineering and Supplying Centre—	1,300	997	—303
(i) Grants-in-Aid, Contributions, etc.			
(1) Decentralisation Grants—			
O. 5,84,000			
R. —5,84,000	..	..	..
(2) Financial assistance to agriculturists affected by natural calamities—			
S. 50,000	50,000	3,138	—46,862
Col. 4:—Due to belated receipt of sanction for the payment of subsidy to certain Co-operative Societies.			
(j) Fisheries.			
(1) Fisheries (Proper)—			
O. 2,92,400			
R. 44,700	3,37,100	3,12,197	—24,903
(2) Marine Fisheries—			
O. 2,65,000			
R. 60,400	3,25,400	3,03,202	—22,198
(3) Inland Fisheries—			
O. 10,400			
R. —2,200	8,200	7,544	—656

GRANT No. XXI—AGRICULTURE—*Contd.*

<i>Major Head and Group Head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
40. Agriculture—<i>Contd.</i>			
(4) Preservation and Transport—			
O. 7,400			
R. —2,200	5,200	4,525	—675
(5) Norwegian Foundation Scheme—			
O. 20,40,700			
R. —11,30,100	9,10,600	7,14,354	—1,96,246
<i>Col. 4:—</i> Mainly due to non-payment of full cost of oil purchased for fishing vessels pending fixation of rate contract rate (Rs. 25,000), less purchase of timber, hardware materials and nets (Rs. 25,000), non-purchase of fish boxes and packing materials, etc., (Rs. 11,000), non-execution of the work of construction of Assembly Hall, Welfare Buildings, etc., (Rs. 50,000) and belated taking up of the work of construction of children's ward and non-taking up of the work of construction of Curative Clinic (Rs. 76,200).			
(6) Other Schemes—			
O. 1,67,000			
R. 3,700	1,70,700	1,62,215	—8,485
(7) Schemes under the Second Five Year Plan.			
A. Research Scheme—Marine Survey Station, Vizhinjom—			
O. 12,200			
R. —4,400	7,800	6,465	—1,335
B. Construction of breakwaters and Development of Fishing Harbours—			
	25,000	70	—24,930
<i>Col. 4:—</i> Due to belated finalisation of the plans and designs by Harbour Expert for the construction of breakwaters at Vizhinjom.			
The reasons for non-surrendering the savings have not been furnished by the Controlling Officer.			
C. Introduction of guide lights—			
O. 12,500			
R. —1,600	10,900	7,062	—3,838

GRANT No. XXI—AGRICULTURE—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
40. Agriculture—<i>Contd.</i>			
D. Mechanisation and improvement of Fishing Crafts—			
O. 2,19,000			
R. —6,800	2,12,200	1,86,091	—26,109
<i>Col. 4:—</i> Due to non-completion of the construction of boats as anticipated (Rs. 9,247) and non-receipt of machinery for a boat yard ordered for before the close of the year (Rs. 16,862).			
E. Salt Subsidy Scheme—			
O. 2,80,000			
R. 50,000	3,30,000	2,95,988	—34,012
<i>Col. 4:—</i> Delay in transporting salt from Tuticorin.			
F. Research Schemes.			
Fresh water survey station—			
O. 12,700			
R. —400	12,300	11,693	—607
G. Stocking of ponds and intensive seed collection—			
O. 13,800			
R. 300	14,100	7,818	—6,282
H. Estuarine Research Station, Ernakulam—			
O. 10,000			
R. 1,600	11,600	11,340	—260
J. Issue of Loans to Fishermen Co-operative Societies—			
O. 1,00,000			
R. 700	1,00,700	83,102	—17,598
<i>Col. 4:—</i> Non-payment of grants to some Co-operative Societies due to non-finalisation of sanction for payment of grants to those Societies before the close of the year.			
K. Supply of Fishery Requisites—			
O. 1,13,000			
R. —50,000	63,000	72,047	+ 9,047

GRANT No. XXI—AGRICULTURE—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
40. Agriculture—<i>Contd.</i>			
L. Development and exploitation of Major Reservoirs—	32,000	16,953	—15,047
Col. 4:—Due to paucity of fingerlings for transport and stocking them in reservoirs.			
M. Rural Fishery Demonstration—	22,000	13,395	—8,605
N. Intensive seed collection and distribution for stocking Inland waters—			
O. 19,200			
R. 5,300	24,500	20,571	—3,929
O. Training of personnel—			
O. 57,600			
R. 1,400	59,000	36,587	—22,413
Col. 4:—Delay in obtaining machinery and other accessories for the training centres.			
P. Introduction of Ice-plant and cold storage—			
O. 2,05,800			
R. 700	2,06,500	1,07,943	—98,557
Col. 4:—Delay in obtaining machinery and other accessories to Ice Plants.			
The circumstances under which the saving was left unsurrendered have not been furnished by the Controlling Officer.			
Q. Ice-plant and cold storage, Kozhikode—			
O. 49,800			
R. 3,200	53,000	42,067	—10,933
Col. 4:—Belated receipt of machinery articles.			
R. Training Centre, Cochin—	50,000	38,833	—11,167
Col. 4:—Belated receipt of apparatus and materials.			

GRANT No. XXI—AGRICULTURE—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
40. Agriculture—<i>Concl'd.</i>			
<i>Deduct—Amount provided as Decentralisation grant—</i>			
O. —5,84,000			
R. 5,84,000	..	..	..
<i>Surrenders or withdraw- als within the grant or appropriation—</i>			
<i>Voted—</i>			
R. 17,61,600	17,61,600	..	—17,61,600
TOTAL { <i>Charged</i>	75,900	75,900	..
{ <i>Voted</i>	1,35,39,500	1,02,09,452	—33,30,048

NOTE.

*Deposit Account of the grants made by (i) Indian Council of Agri-
cultural Research, (ii) Indian Central Coconut Committee, (iii)
Indian Central Arecanut Committee and (iv) Indian
Central Tobacco Committee.*

Grants received by the State Government from the respective institutions towards expenditure on schemes partly financed by them are initially credited to the Deposit Account. The share of the respective institutions in the expenditure is adjusted by reduction of expenditure on the schemes by debit to the Deposit Account.

The balances to the credit of these Deposit Accounts at the end of 1960-61 are given in statement No. 3 of Part B. II of the Finance Accounts for 1960-61.

GRANT No. XXII—RURAL DEVELOPMENT (VOTED)

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

40.A. Rural Development.

(a) Direction and Organisation.

(i) Direction—

O.	1,48,900		
R.	—2,300	1,46,600	1,45,112 —1,488

(ii) District Offices—

O.	2,11,100		
R.	14,000	2,25,100	2,21,559 —3,541

(iii) Executive Staff—

O.	1,89,600		
R.	6,800	1,96,400	2,06,327 + 9,927

(v) Panchayat Elections.

(1) Election Charges—

O.	5,00,000		
R.	—4,30,100	69,900	14,858 —55,042

*Col. 4 :—*Mainly due to non-payment for electoral rolls supplied by the Tahsildars for election purposes due to non-receipt of invoices. The circumstances under which the saving was left unsurrendered have not been furnished by the Controlling Officer.

(2) Commission for delimitation of Panchayat areas—

R.	3,400	3,400	2,505 —895
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(vi) Panchayat Conferences—

		4,500	3,200 —1,300
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(b) Grants-in-aid, contributions, etc.

(1) Contribution to Village Panchayats—

	9,90,000	9,78,291	—11,709
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(2) Contribution towards establishment charges of Panchayat Offices—

	12,50,000	12,40,451	—9,549
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(3) Grant for Panchayat Office buildings—

	50,000	50,000	..
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(4) Purchase and Supply of Radios—

O.	50,000		
R.	—24,000	26,000	9,787 —16,213

*Col. 4 :—*Non-incurring of expenditure towards cost of batteries due to failure to supply batteries by Union Carbide India, Limited owing to non-receipt of report from the Inspecting Authority.

The circumstances under which the saving was left unsurrendered have not been furnished by the Controlling Officer.

GRANT No. XXII—RURAL DEVELOPMENT (VOTED)—Contd.

Major Head and Group head/ Sub-head	Final Grant	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

40. A. Rural Development—Contd.

(5) Block Grants to
Panchayats—

O. 5,00,000
R. —600

4,99,400 4,60,006 —39,394

(6) Maintenance and
improvements of Village
Roads—

10,00,000 8,38,763 —1,61,237

Col. 4 :—Non-adjustment of grant to the Personal Deposit Account of 89 Panchayats as sanction by Government was issued only on 25th and 29th of March, 1961 and consequent non-receipt of authorisation by some treasuries before the close of the year.

(c) Extension Centres.
Schemes under the
Second Five Year Plan.(A) Extension Training
Centre, Kottarakara—

O. 1,69,300
R. 14,100

1,83,400 1,31,614 —51,786

Col. 4 :—Adequate explanation for the saving and the circumstances under which it was left unsundered have not been furnished by the Controlling Officer.

(B) Home Economics
Department—

O. 55,500
R. 6,000

61,500 44,137 —17,363

Col. 4 :—Same as under “(c)(A)” above.

(C) Workshop Extension
Training Centre,
Kottarakara—

24,400 21,539 —2,861

(F) Extension Training
Centre, Ollukkara—

R. 100

100 27 —73

(G) Extension Training
Centre, Peroorkada—

85,400 79,250 —6,150

(H) Extension Training
Centre, Taliparamba—

O. 1,24,900
R. —7,900

1,17,000 91,504 —25,496

Col. 4 :—Mainly due to unfilled vacancies (Rs. 2,500), non-supply of books and implements ordered for in time (Rs. 3,465) and postponement of training to May, 1961 in respect of 50 trainees (Rs. 11,600).

GRANT No. XXII—RURAL DEVELOPMENT (Voted)—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
40. A. Rural Development—<i>Concl'd.</i>			
(I) Refresher Training Course for Village Level Workers, Ollukkara—			
O. 35,100			
R. —100	35,000	34,957	—43
(d) Works.			
Schemes included under Second Five Year Plan.			
A. Construction of build- ings.			
Extension Training Centre, Taliparamba—	57,500	67,704	+ 10,204
<i>Col. 4:—Adequate explanation for the excess which occurred under the provision for construction of buildings and the circumstances under which it was left uncovered by a further provision of funds were not furnished by the Controlling Officer.</i>			
B. Construction of buildings.			
Extension Training Centre, Peroorkada—	60,000	12,326	—47,674
<i>Col. 4 :—Non-completion of the construction of Hostel Building due to belated administrative sanction. The circumstances under which the saving was left unsurrendered have not been furnished by the Controlling Officer.</i>			
C. Centre Training Hall and residential accommo- dation—Extension Train- ing Centre, Kottarakara—	8,000	..	—8,000
G. Construction of buildings for the Home Science Wing attached to the Extension Training Cen- tre, Taliparamba—			
O. 55,000			
R. 6,000	61,000	..	—61,000
<i>Col. 4 :—Adequate explanation for the saving and the circum- stances under which it was left unsurrendered have not been furnished by the Controlling Officer.</i>			
Surrenders or withdrawals within the grant.			
R. 4,14,600	4,14,600	..	—4,14,600
Total:	55,69,200	46,53,917	—9,15,283

GRANT No. XXIII—ANIMAL HUSBANDRY—(VOTED)

Major Head and Group head/ Sub-head	Final Grant	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
41. Animal Husbandry.			
(a) Superintendence—			
O. 91,800			
R. 17,500	1,09,300	1,06,048	—3,252
(b) Subordinate Establish- ment.			
(i) Establishment—	2,27,000	2,27,825	+825
(ii) Schemes under the Second Five Year Plan.			
A. Administration—			
O. 14,800			
R. 15,200	30,000	33,025	+3,025
B. Appointment of Addi- tional Stockmen—	7,300	4,058	—3,242
(c) Hospitals and Dispen- saries.			
(i) Hospitals and Dispen- saries (Non-Plan)—			
O. 6,39,100			
R. 1,07,800	7,46,900	7,15,415	—31,485
(ii) Schemes under the Second Five Year Plan.			
A. Veterinary Hospitals and Dispensaries—			
O. 1,24,300			
R. 5,000	1,29,300	1,42,157	+ 12,857
B. Conversion of Stockmen Stations—	10,000	7,014	—2,986
C. Appointment of Addi- tional Stockmen—	1,200	1,048	—152
D. Control of Cattle Diseases—			
O. 5,900			
R. 2,000	7,900	6,196	—1,704

GRANT No. XXIII—ANIMAL HUSBANDRY (VOTED)—*Contd.*

<i>Major Head and Group Head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

41. *Animal Husbandry—Contd.*(d) Veterinary Education
and Research.Schemes under the
Second Five Year Plan.

(i) Veterinary College—

O. 3,27,600

R. 5,300 3,32,900 4,22,783 + 89,883

*Col. 4 :—*Mainly due to unanticipated adjustment of cost of equipments and materials received under T. C. A. Programme for which provision had not been made.

The circumstances under which the excess was left uncovered by a further provision of funds have not been furnished by the Controlling Officer.

(ii) Provision for Cattle
Sterility Scheme—

O. 5,000

R. —1,300 3,700 3,640 —60

(e) Breeding Operations.

(i) Cattle Breeding

Farms—

O. 19,000

R. —12,500 6,500 2,034 —4,466

(ii) Goat Section—

14,000 10,978 —3,022

(iii) Poultry—

O. 83,300

R. 33,600 1,16,900 1,15,150 —1,750

(iv) Dairy Development—

O. 3,69,000

R. 62,000 4,31,000 4,30,476 —524

(v) Duck Farm—

O. 12,300

R. 6,000 18,300 16,954 —1,346

(vi) Schemes under the
Second Five Year Plan.I. Distribution of Breeding
Bulls.

O. 9,000

R. —9,000

GRANT No. XXIII—ANIMAL HUSBANDRY (VOTED)—*Contd.*

<i>Major Head and Group Head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
41. Animal Husbandry—<i>Contd.</i>			
II. Goat Breeding Scheme—			
O. 66,500			
R. —55,400	11,100	5,178	—5,922
III. New Poultry Farms and Improvement to existing poultry Farms—			
O. 2,53,200			
R. —77,000	1,76,200	1,58,843	—17,357
IV. Dairy Development—			
O. 2,20,800			
R. —27,300	1,93,500	1,33,120	—60,380
<i>Col. 4 :—Non-implementation of the scheme to collect factual data on Dairy Development products and non-incurring of expenditure for the scheme for Dry Stock Farms as anticipated due to non-completion of the construction work.</i>			
The circumstances under which the saving was left unsurrendered have not been furnished by the Controlling Officer.			
(f) Grants-in-aid, Contributions, etc.			
(1) Grants to Agricultural Association, Exhibition Committee, etc.—			
O. 300			
R. —300	..	..	..
(2) Grant for the Maintenance of Stud Bulls—			
O. 8,000			
R. —3,200	4,800	5,142	+ 342
(g) Other Charges—			
(ii) Key Farm Centres—			
O. 1,05,200			
R. 9,100	1,14,300	1,22,163	+ 7,863
(iii) Scheme for the eradication of Rinder Pest—			
O. 2,000			
R. —2,000	..	..	..
(iv) Scheme for introduction of foreign blood in Cattle—			
O. 23,200			
R. 3,000	26,200	26,633	+ 433

GRANT No. XXIII—ANIMAL HUSBANDRY (VOTED)—Contd.

Major Head and Group head/ Sub-head (1)	Final Grant (2) Rs.	Actual Expenditure (3) Rs.	Excess + Saving — (4) Rs.
41. Animal Husbandry—Contd.			
(v) Clinical Laboratories—	4,500	3,675	—825
(vii) Animal Husbandry Schemes in N. E. S. Blocks—			
O. 50,000			
R. —26,600	23,400	22,405	—995
(viii) Miscellaneous—	2,000	897	—1,103
(ix) Ninth Quinquennial Live-Stock Census, 1961—			
S. 20,000			
R. —9,300	10,700	8,922	—1,778
(x) Schemes under the Second Five Year Plan.			
I. Disease Investigation Scheme—	10,400	10,444	+ 44
II. Key Farms and Arti- ficial Insemination Centres—			
O. 3,26,100			
R. 1,000	3,27,100	2,89,527	—37,573
<i>Col. 4 :—Due to non-utilisation of the provision for the purchase and maintenance of two jeeps for the Key Village Centres at Munnar and Peermade.</i>			
The circumstances under which the provision was not utilised have not been furnished by the Controlling Officer.			
III. Scheme for Propaganda Unit—	5,000	5,167	+ 167
IV. Clinical Laboratories—	5,000	3,604	—1,396
V. Conversion of Stockmen Stations—			
O. 2,700			
R. —1,000	1,700	2,179	+ 479
VI. Biological Laboratory—	50,000	29,647	—20,353

Col. 4 :—Non-appointment of the full complement of the sanctioned staff for the Veterinary Biological Institute and unanticipated non-incurrence of expenditure towards laboratory equipment and other materials due to foreign exchange difficulties and import restrictions.

The circumstances under which the allotment rendered surplus was not surrendered before the close of the year have not been furnished by the Controlling Officer.

GRANT No. XXIII—ANIMAL HUSBANDRY (VOTED)—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

41. Animal Husbandry—*Concl'd.*VII. Piggery Development
Scheme—

5,000	1,512	—3,488
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VIII. Development of Milk
production in Urban
areas—

O. 25,000

R. —20,000

5,000	..	—5,000
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IX. Fuel gas plant using
Cow dung—

O. 5,000

R. —5,000

..
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X. Miscellaneous—

O. 1,10,000

R. —17,600

92,400	87,965	—4,435
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Total

32,60,500	31,61,824	—98,676
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GRANT No. XXIV—CO-OPERATION (VOTED)

Major Head and Group head/ Sub-head (1)	Final Grant (2) Rs.	Actual Expenditure (3) Rs.	Excess + Saving — (4) Rs.
42. Co-operation.			
(a) Direction.			
(i) Office of the Registrar of Co-operative Societies (Non-Plan)—			
O. 1,49,900			
R. 1,500	1,51,400	1,59,127	+ 7,727
(ii) Schemes under the Second Five Year Plan— Headquarters Staff—			
O. 14,400			
R. —2,400	12,000	13,721	+ 1,721
(b) Superintendence.			
(i) Non-plan—			
O. 10,08,000			
R. —2,58,000	7,50,000	7,30,138	—19,862
(ii) Schemes under the Second Five Year Plan.			
Co-operative Administration—			
O. 4,51,100			
S. 100			
R. 68,000	5,19,200	5,21,144	+ 1,944
(c) Grants-in-aid.			
(i) Non-plan—			
1. Grants to Co-operative Farming Societies—	6,000	2,509	—3,491
2. Grants to Co-operative Credit Societies—			
O. 3,000			
R. —3,000	..	..	..
3. Grants to Co-operative institutes—			
O. 40,000			
R. 7,700	47,700	47,725	+ 25
5. Grants to the multipur- pose societies—			
O. 6,000			
R. —6,000	..	..	..

GRANT No. XXIV—CO-OPERATION (VOTED)—Contd.

Major Head and Group head/ Sub-head	Final Grant	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

42. Co-operation—Contd.

6. Grants to District and primary marketing societies—

50,000	23,608	—26,392
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Col. 4 :—Post-budget decision to debit the payment of grant to newly organised societies under “(c) (ii) 3—Marketing and Processing” below and non-surrender of the allotment thus rendered surplus before the close of the year.

7. Grants to Milk Supplies Societies and Unions—

O. 10,000

R. —7,700

2,300

..

—2,300

(ii) Schemes under the Second Five Year Plan.

1. Co-operative Farming—

O. 13,000

R. —4,000

9,000

6,709

—2,291

2. Reorganisation of Credit—

1,50,800

1,36,652

—14,148

3. Marketing and Processing—

O. 81,000

S. 100

81,100

71,735

—9,365

4. Co-operative Training, Education and Propaganda—

66,000

51,700

—14,300

Col. 4 :—Non-appointment of staff in two Districts for want of trained personnel.

5. Revitalisation of small sized societies—

O. 1,32,000

R. —50,000

82,000

73,617

—8,383

8. Subsidy to Supervising Unions—

26,000

22,871

—3,129

9. Grant to Kerala Goods Transport Co-operatives—

R. 500

500

300

—200

(d) Other Charges.

(i) Co-operative Training, Propaganda, Research, etc.—

O. 5,200

R. 700

5,900

5,822

—78

GRANT No. XXIV—CO-OPERATION (VOTED)—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2) Rs.	(3) Rs.	(4) Rs.
42. Co-operation—<i>Concl'd.</i>			
(iv) Conduct of Seminars—			
R. 1,100	1,100	1,100	
(v) Schemes under the Second Five Year Plan.			
A. Co-operative Farming—			
Farming Societies—			
O. 22,200			
R. —1,100	21,100	20,662	—438
B. Co-operative Training, Education and Propaganda—			
O. 1,91,400			
R. —31,200	1,60,200	1,52,385	—7,815
C. Co-operative Dairy Development, Trivandrum—			
O. 1,60,000			
S. 7,24,000			
R. —56,300	8,27,700	1,87,072	—6,40,628
<i>Col. 4 :—The cost of equipment received under T. C. A. Programme was not adjusted in the State Section of Accounts for 1960-61 due to non-receipt of a proper certificate regarding the actual receipt of the equipment. This resulted in a saving of Rs. 4,16,738 which could have been avoided. The balance saving, Rs. 2,23,890 was due to non-purchase of vehicles, machinery, etc., as anticipated.</i>			
D. Calicut Milk Supply Scheme—			
O. 47,000			
R. 56,300	1,03,300	57,052	—46,248
<i>Col. 4 :—Additional funds amounting to Rs. 56,300 provided by reappropriation on 27th March, 1961 proved partly unnecessary as the expenditure under land acquisition charges was less than anticipated.</i>			
F. Bacteriological Survey of Milk Supply in Tri- vandrum—	25,000	8,582	—16,418
<i>Col. 4 :—Mainly due to non-purchase of chemicals, laboratory equipments and milk samples as anticipated.</i>			
Surrenders or withdrawals within the grant—			
R. 2,83,900	2,83,900	..	—2,83,900
Total	33,82,200	22,94,231	—10,87,969

GRANT No. XXV—INDUSTRIES

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

XXXII. Industries and Supplies.

(a) Industries.

4. Government Ceramic Concerns.

Working Expenses—

Charged—

60,800

60,800

Voted—

O. 7,15,400

R. —1,76,600

5,38,800

5,21,946(a) —16,854

(a) Includes an expenditure of Rs. 25,361 transferred to the credit of the Depreciation Reserve Fund. Please also see Note below the grant.

5. Kerala Government Ceramics, Kundara.

Working Expenses.

Charged—

1,90,500

1,90,500

Voted—

O. 12,62,700

R. —1,67,400

10,95,300

8,68,426(b) —2,26,874

(b) Includes an expenditure of Rs. 1,83,288 transferred to the credit of the Depreciation Reserve Fund. Please also see Note below the grant.

Col. 4 :—Adequate explanation for the saving has not been furnished by the Controlling Officer.

6. Rubber Factory.

Working Expenses.

Charged—

56,900

56,900

Voted—

O. 31,41,500

R. —4,97,100

26,44,400

23,99,765(c) —2,44,635

(c) Includes an expenditure of Rs. 26,000 transferred to the credit of the Depreciation Reserve Fund. Please also see Note below the grant.

7. Cycle Rim Factory.

Working Expenses.

Charged—

40,700

39,778

—922

Voted—

O. 7,99,600

R. —3,06,000

4,93,600

4,83,791(d) —9,809

(d) Includes an expenditure of Rs. 34,705 transferred to the credit of the Depreciation Reserve Fund. Please also see Note below the grant.

GRANT No. XXV—INDUSTRIES—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
XXXII. Industries and Supplies—Contd.			
8. Plywood Industries.			
Working Expenses.			
Charged—	62,700	61,183	—1,517
Voted—			
O. 7,04,700			
R. —76,700	6,28,000	5,83,503(e)	—44,497
(e) Includes an expenditure of Rs. 39,116 transferred to the credit of the Depreciation Reserve Fund. Please also see Note below the grant.			
10. Shark Liver Oil Factory.			
Working Expenses.			
Charged—	9,200	9,200	..
Voted—	92,800	87,840(f)	—4,960
(f) Includes an expenditure of Rs. 8,594 transferred to the credit of the Depreciation Reserve Fund. Please also see Note below the grant.			
11. Kerala Soap Institute.			
Working Expenses.			
Charged—			
O. 42,500			
R. 4,800	47,300	42,500	—4,800
Voted—			
O. 14,34,800			
R. 2,75,100	17,09,900	15,41,135(g)	—1,68,765
(g) Includes an expenditure of Rs. 19,300 transferred to the credit of the Depreciation Reserve Fund. Please also see Note below the grant.			
12. Government Oil Factory, Kozhikode.			
Working Expenses.			
Charged—	22,600	22,600	..
Voted—			
O. 6,45,600			
R. —58,700	5,86,900	5,76,932(h)	—9,968
(h) Includes an expenditure of Rs. 13,000 transferred to the credit of the Depreciation Reserve Fund. Please also see Note below the grant.			
13. Government Hydrogenation Factory, Kozhikode.			
Working Expenses.			
Charged—			
O. 1,04,200			
R. —4,800	99,400	1,04,200	+ 4,800

GRANT No. XXV—INDUSTRIES—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

XXXII. Industries and Supplies—Concl'd.

Voted—

O.	45,03,600		
R.	—2,06,200	42,97,400	42,58,701 (i) —38,699

(i) Includes an expenditure of Rs. 1,00,200 transferred to the credit of the Depreciation Reserve Fund. Please also see Note below the grant.

15. Cotton Spinning Mill,
Trivandrum.

Working Expenses—	10,000	..	—10,000
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43. Industries and Supplies.

(a) Industries.

(i) Direction—

O.	3,30,000		
S.	25,000		
R.	—8,500	3,46,500	3,40,028 —6,472

(ii) Superintendence—

O.	2,29,200		
R.	—2,800	2,26,400	2,25,327 —1,073

(iii) Pilot Intensive Development Project,
Neyyattinkara—

37,400	39,896	+2,496
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(iv) Industrial Education—

O.	2,77,000		
R.	—8,200	2,68,800	2,41,231 —27,569

Col. 4 :—Cumulative savings under a number of items.

(v) Miscellaneous—

O.	54,500		
R.	20,200	74,700	70,763 —3,937

(vi) Schemes under the
Second Five Year Plan.1. Government Industrial
School, Cannanore—

O.	2,00,000		
R.	—1,09,000	91,000	70,625 —20,375

Col. 4 :—Non-supply of certain machinery ordered for, before the close of the year,

GRANT No. XXV—INDUSTRIES—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2) Rs.	(3) Rs.	(4) Rs.
43. Industries and Supplies—Contd.			
2. Government Occupational Institute, Trichur—	40,000	11,083	—28,917
<i>Col. 4 :—The provision which was made for purchase of equipment was not utilised in full and the resultant saving was not surrendered before the close of the year.</i>			
(b) Cottage Industries.			
I. Handloom Industry—			
O. 1,91,100			
R. —5,300	1,85,800	1,83,690	—2,110
II. Khadi and Village Industries—			
O. 28,000			
R. —8,500	19,500	12,016	—7,484
V. Schemes under the Second Five Year Plan.			
(i) Handloom Industry—			
O. 23,84,500			
R. —2,80,400	21,04,100	16,30,714	—4,73,386
<i>Col. 4 :— Mainly due to (i) non-payment of certain arrear claims of rebate on Handloom cloth due to late receipt of Government orders (Rs. 2,88,254), (ii) non-settlement in full of the cost of certain works executed by the Public Works and Public Health Engineering Departments for the Bleaching and Calendering Plant (Rs. 1,04,500), (iii) non-payment of grant to a Weavers Co-operative Society due to non-fulfilment of the conditions prescribed (Rs. 28,800), (iv) less expenditure on conversion of throw shuttle looms into fly shuttle looms (Rs. 11,980) and (v) less payment of grant to Sales Depots for marketing Handloom cloth (Rs. 11,400).</i>			
(ii) Industrial Estates—			
O. 71,100			
R. —2,100	69,000	60,855	—8,145
(iii) Small Industries Proper—			
O. 25,20,200			
R. —2,62,200	22,58,000	17,02,962	—5,55,038

Col. 4 :—The reasons for the variation and non-surrender of the saving have not been furnished by the Controlling Officer.

Although the total saving amounted to Rs. 8.17 lakhs, only Rs. 2.62 lakhs were surrendered (Rs. 1.49 lakhs) or diverted to other heads (Rs. 1.13 lakhs).

GRANT No. XXV—INDUSTRIES—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
43. Industries and Supplies—<i>Concl.</i>			
(iv) Khadi and Village Industries—			
O. 9,32,300			
S. 100			
R. 1,02,500	10,34,900	10,05,218	—29,682
(v) Coir Development Scheme—			
O. 6,41,600			
R. —4,22,700	2,18,900	2,18,839	—61
(c) Grants-in-aid, Contributions, etc.	65,000	57,301	—7,699
Surrenders or withdrawals within the grant or appro- priation—			
Voted—			
R. 22,00,600	22,00,600	..	—22,00,600
Total { <i>Charged</i>	5,90,100	5,87,661	—2,439
<i>Voted</i>	2,13,37,700	1,71,92,587	—41,45,113

Note:

Depreciation Reserves of Government Commercial undertakings:

Depreciation Reserve Funds have been opened in the Deposit Section of the Accounts in respect of the following Government Commercial Concerns:—

- i. Government Ceramic Concerns.
- ii. Kerala Government Ceramics.
- iii. Travancore Rubber Works.
- iv. Kerala Government Cycle Rim Factory.
- v. Plywood Industries.
- vi. Shark Liver Oil Factory.
- vii. Kerala Soap Institute.
- viii. Government Oil Factory.
- ix. Government Hydrogenation Factory.
- x. Text Book Office.

GRANT No. XXV—INDUSTRIES—*Concl'd.*

The Funds are created out of contributions from the revenues of the Concerns to provide reserves to meet the cost of renewals and replacements of wasting assets necessitated by ordinary wear and tear.

Interest realised on these Funds was credited to the respective Funds till 1959-60 in the case of Concerns in the Travancore-Cochin area while in the case of Concerns in the Malabar area it was credited as "Other Receipts" of the Concerns according to the practice followed in the Madras State. Except in the case of Text Book Office, a uniform procedure has been adopted from 1st April, 1960 for the whole of Kerala whereby interest on Depreciation Funds is credited under "Other Receipts" of the respective Concerns. The rate of interest is fixed by Government every year.

The balances to the credit of these Funds as at the close of 1960-61 are given in statement No. 3 of Part—B. II of the Finance Accounts for 1960-61.

GRANT No. XXVI—LABOUR AND MISCELLANEOUS

Major Head and Group Head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

47. Miscellaneous Departments.**A. Labour and Emigration.****(a) Factories—**

O.	2,63,400		
R.	8,700	2,72,100	2,84,384 + 12,284

(b) Labour.**(i) Direction—**

O.	1,57,200		
R.	2,000	1,59,200	1,57,618 —1,582

(ii) District Offices—

O.	1,94,400		
R.	6,600	2,01,000	2,05,857 + 4,857

(iii) Welfare Work—

O.	6,62,000		
R.	—1,32,600	5,29,400	5,27,805 —1,595

(Deposit accounts of grants by the Central Tea Board and the Rubber Board are given in Note below the grant).

**(iv) Tripartite Conference
and Committees—**

O.	1,30,000		
R.	—28,000	1,02,000	86,068 —15,932

*Col. 4 :—*Mainly due to non-constitution of Minimum Wages Committees as anticipated before the close of the year (Rs. 6,000), fewer meetings of Industrial Relations Committees and Industrial Relations Board (Rs. 4,000) and non-payment of Travelling Allowance bills of members of sub and *Ad hoc* Committees being defective or for want of Government sanction (Rs. 4,568).

(v) Industrial Tribunals.**I. Industrial Tribunal,
Trivandrum—**

22,700	22,603	—97
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**II. Industrial Tribunal,
Alleppey—**

O.	19,900		
R.	300	20,200	20,148 —52

**III. Industrial Tribunal,
Ernakulam (Temporary)—**

28,000	15,480	—12,520
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*Col. 4 :—*The provision of Rs. 12,000 made under 'Pay of Officers' could not be utilised pending Government orders on the terms and conditions of re-employment of the Industrial Tribunal.

GRANT No. XXVI—LABOUR AND MISCELLANEOUS—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
47. Miscellaneous Departments—<i>Contd.</i>			
IV. Industrial Tribunal, Kozhikode—			
O. 24,000			
R. —300	23,700	22,443	—1,257
(vi) Adjudication of Labour Disputes—			
O. 12,000			
R. —11,900	100	42	—58
(vii) Labour Courts (Temporary)—			
O. 21,900			
R. —1,700	20,200	20,064	—136
(c) Welfare of Scheduled Tribes and Castes and Other Backward Classes.			
1. Direction—			
O. 61,300			
R. 9,000	70,300	74,467	+4,167
2. District Offices—			
O. 45,900			
R. 5,000	50,900	41,688	—9,212
3. Welfare of Backward Classes.			
(i) Administrative Expenditure—			
O. 69,700			
R. —9,000	60,700	65,524	+ 4,824
(ii) Centrally Sponsored Schemes.			
(Second Five Year Plan)			
A. Scheduled Tribes and Scheduled Areas.			
I. Education—			
O. 17,100			
R. 75,000	92,100	93,288	+ 1,188

GRANT No. XXVI—LABOUR AND MISCELLANEOUS—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**47. Miscellaneous
Departments—*Contd.***

II. Economic Uplift.

1. Rehabilitation.

(i) Pilot Scheme—

O.	1,99,000		
R.	—97,000	1,02,000	1,95,444 + 93,444

*Col. 4 :—*Adequate explanation for the excess has not been furnished by the Controlling Officer.

(ii) Chingeri Extension
Scheme—

O.	50,000		
R.	—26,000	24,000	18,090 —5,910

(iii) Kannavan Colonisation
Scheme—

O.	50,000		
R.	—50,000	..	3,360 + 3,360

(iv) Achencoil Scheme—

O.	40,000		
R.	—20,000	20,000	19,324 —676

(v) Mannankandom
Development Scheme—

O.	1,32,000		
R.	—90,000	42,000	61,288 + 19,288

*Col. 4 :—*Adjustment of the cost of works executed by the Public Works Department for which provision had not been made.

2. Starting of Craft Centres
and Co-operative
Societies—

O.	2,66,000		
R.	—92,000	1,74,000	1,89,891 + 15,891

*Col. 4 :—*Explanation for the excess has not been furnished by the Controlling Officer.

3. Land Settlement including
Housing—

O.	2,40,000		
R.	—32,000	2,08,000	3,21,134 + 1,13,134

*Col. 4 :—*Same as under 'A(c)3(ii) A II 2' above.

GRANT No. XXVI—LABOUR AND MISCELLANEOUS—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**47. Miscellaneous
Departments—*Contd.*****4. Cottage Industries—
Subsidy for technically
Trained Personnel—**

O.	20,000		
R.	—1,700	18,300	16,567 —1,733

**III. Health, Housing and
Other Schemes—**

O.	1,52,000		
R.	69,500	2,21,500	1,28,193 —93,307

Col. 4 :—Mainly due to less expenditure on well works (Rs. 37,961), non-adjustment of the cost of medicines due to non-receipt of invoices in time (Rs. 2,868), late receipt of Government sanction for purchase of blankets (Rs. 15,000), late receipt of administrative sanction for the scheme for imparting training to the Tribal Workers (Rs. 23,941) and less expenditure on the construction of a bridge (Rs. 13,438).

Rs. 15,000 additionally provided by re-appropriation on 29th March, 1961 for supply of blankets proved wholly unnecessary.

B. Scheduled Castes—

I. Administration—	7,000	9,817	+ 2,817
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II. Economic Uplift.**(i) Model Welfare Villages—**

O.	12,23,900		
R.	—6,59,500	5,64,400	5,98,486 + 34,086

**(ii) Subsidy for technically
trained hands—**

20,000	24,830	+ 4,830
--------	--------	---------

**(iii) Starting of Agricultural
Rural Credit Societies—**

O.	2,00,000		
R.	—65,000	1,35,000	1,00,000 —35,000

Col. 4 :—Non-acceptance of a re-appropriation sanctioned by Government being defective.

**(iv) Permanent improve-
ment to Agriculture—
Starting of Agricultural
Credit Societies—**

O.	2,25,000		
R.	—2,25,000		

966200

877893

GRANT No. XXVI—LABOUR AND MISCELLANEOUS—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**47. Miscellaneous
Departments—*Contd.***

- (v) Subsidy to personnel
technically trained in
Cottage Industries—

O. 75,000
R. —75,000

- (vi) Colonisation—

O. 2,00,000
R. —1,74,000 26,000 74,739 + 48,739

*Col. 4 :—*Incurring of expenditure on certain works by the Public Works Department for which provision had not been made.

- (vii) Rethatching Grant—

R. 1,98,500 1,98,500 1,98,625 + 125

III. Health, Housing and
other Schemes—

O. 8,000
R. —8,000

C. Other Backward Classes.

I. Economic Uplift.

1. Permanent Improvement
to Agriculture—Starting of
Agricultural Credit
Societies—

R. 3,50,000 3,50,000 3,50,000 ..

2. Subsidy to personnel
technically trained in
cottage Industries—

R. 65,700 65,700 42,210 —23,490

*Col. 4 :—*Detailed explanation for the variation has not been furnished by the Controlling Officer.

- (iii) State Sector Schemes
financed wholly or partly
by Central Government
(Second Five Year Plan).

A. Scheduled Tribes and
Scheduled Areas.

I. Administration—

38,600 37,666 —934

678,800

703240

✓

✓

GRANT No. XXVI—LABOUR AND MISCELLANEOUS—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

47. Miscellaneous
Departments—Contd.

II. Education—

O.	5,40,600		
R.	—95,000	4,45,600	4,20,340 —25,260

III. Economic Uplift.

(i) Model Welfare Centres—

O.	1,30,000		
R.	—58,500	71,500	65,529 —5,971

(ii) Forest Co-operative
Societies—

O.	35,000		
R.	—29,200	5,800	3,370 —2,430

(iii) Grants for purchase
of Agricultural Imple-
ments—

O.	1,39,400		
R.	—28,000	1,11,400	1,01,880 —9,520

IV. Health, Housing and
Other Schemes—

O.	3,44,000		
S.	50,000		
R.	4,600	3,98,600	3,06,315 —92,285

Col. 4 :—Non-utilisation in full of the funds placed at the disposal
of the Public Works Department.

B. Scheduled Castes.

I. Administration—

O.	2,58,100		
R.	12,000	2,70,100	2,60,780 —9,320

II. Education—

O.	27,11,100		
S.	4,40,000		
R.	17,70,700	49,21,800	47,36,275 —1,85,525

III. Economic Uplift.

(i) Agricultural and Rural
Development—

Industries and Co-operation—

O.	3,61,400		
R.	—1,13,000	2,48,400	2,02,568 —45,832

Col. 4 :—Non-supply of materials ordered for before the close of
the year.

6473257
✓

1097057
✓

GRANT No. XXVI—LABOUR AND MISCELLANEOUS—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

47. Miscellaneous
Departments—Contd.(ii) Legal Assistance to
Harijans—

O.	10,000
R.	—10,000

IV. Health, Housing and
Other Schemes.(i) Public Health, Wells,
Latrines, Burial Grounds,
etc., (including land
acquisition)—

O.	1,36,000
S.	2,34,400
R.	40,500

4,10,900 3,88,429 —22,471

(ii) Housing—

O.	5,04,700
S.	50,000
R.	—46,900

5,07,800 5,08,807 + 1,007

(iii) Eradication of
Untouchability—

(1) Propaganda—

O.	58,800
S.	22,000
R.	—55,000

25,800 30,893 +5,093

(2) Cosmopolitan Hostels—

O.	27,500
R.	40,000

67,500 46,040 —21,460

Col. 4 :—Erroneous debit of expenditure relating to the Tellicherry Cosmopolitan Hostel under '47A(c) 3(iii) B. II' above by the District Welfare Officer, Cannanore.

C. Other Backward Classes—

I. Education—

O.	9,17,600
R.	—8,50,000

67,600 44,335 —23,265

Col. 4 :—The explanation for the saving has not been furnished by the Controlling Officer.

The diversion of Rs. 8.50 lakhs accounting for 92.6 per cent of the original provision of Rs. 9.18 lakhs indicates defective assessment of requirements.

10,79,600

10,18,500

GRANT No. XXVI—LABOUR AND MISCELLANEOUS—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**47. Miscellaneous
Departments—*Contd.***(iv) Other Schemes
(Non-plan)—A. Scheduled Tribes and
Scheduled Areas—

O. 1,40,500
R. —17,200

1,23,300 1,18,933 —4,367

B. Scheduled Castes—

O. 20,59,700
R. —2,16,000

18,43,700 18,31,810 —11,890

C. Other Backward Classes.

I. Education—

R. 11,10,600

11,10,600 9,99,025 —1,11,575

Col. 4. —The reasons for the variation and non-surrender of saving have not been furnished by the Controlling Officer.

D. Token provision for
additional staff—

S. 100

100 ... —100

B. Statistics.

(a) State Statistics.

(i) Registration of Births,
Deaths and Marriages—(A) Registration of Births
and Deaths—

2,85,600 2,29,417 —56,183

Col. 4 :—Unfilled vacancies.

(ii) Statistical Bureau—

O. 4,80,500
R. —62,300

4,18,200 4,18,088 —112

(iii) Pilot Survey for Esti-
mating the average yield
of Cocoanut and Arecanut
Palms—

O. 75,700
R. —9,500

66,200 63,760 —2,440

(iv) Sample Enumeration of
Population together with
the Census of Births and
Deaths (Token Provision)

100 3,129 + 3,029

GRANT No. XXVI—LABOUR AND MISCELLANEOUS—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

47. **Miscellaneous Departments—*Contd.***

(v) Schemes under the Second Five Year Plan.			
(2) Estimation of area under production of minor crops—			
O. 31,900			
R. —5,700	26,200	26,910	+ 710
(3) Survey of Cultivable waste lands (Temporary)—			
O. 55,200			
R. —9,500	45,700	44,529	—1,171
(4) Analysis of data from Schemes	21,100	21,135	+ 35
(5) Planning Statistics (Temporary)—			
O. 65,900			
R. —24,900	41,000	41,093	+ 93
(6) Diagnostic Studies and Supervision—			
O. 1,03,100			
R. 3,500	1,06,600	1,09,465	+ 2,865
(7) Family Planning Demo- graphic Centre—			
O. 50,000			
R. —1,200	48,800	48,783	—17
(8) National Income Unit (Temporary)			
O. 16,900			
R. —3,200	13,700	12,092	—1,608
(9) Unit for Administra- tive Intelligence—			
O. 14,600			
R. —14,600	..	..	..
(10) Construction of Index number series relating to Agricultural Eco- nomy (Temporary)—			
O. 13,200			
R. —5,900	7,300	7,239	—61

GRANT No. XXVI—LABOUR AND MISCELLANEOUS—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
47. Miscellaneous Departments—<i>Contd.</i>			
(11) National Index of Field Experiments—			
O. 7,000			
R. —1,000	6,000	5,853	—147
(14) Sample Census Scheme—			
R. 2,900	2,900	112	—2,788
(b) National Sample Sur- vey (Temporary)			
O. 66,600			
R. —300	66,300	66,501	+ 201
C. Miscellaneous.			
(a) Examinations.			
Village Officers' Special Test—	500	445	—55
(b) Administration of Indian Partnership Act, 1932—	1,700	1,633	—67
(c) Fire Services—			
O. 10,47,700			
R. —4,03,200	6,44,500	6,14,867	—29,633
(e) Kerala Mining Area Welfare Measures—			
R. 45,100	45,100	3,181	—41,919
(f) <i>Deduct</i> —Amount met from the Kerala Mining Area Welfare Fund.		—3,181	—3,181
(g) Miscellaneous—			
(i) Sri Chitralayam—			
O. 40,000			
R. —6,000	34,000	31,014	—2,986
(ii) Game Department—			
O. 66,000			
R. —6,500	59,500	52,120	—7,380
(ii) Grain Supply Scheme—			
<i>Charged</i> —	5,000	21,258	+16,258

Col. 4:—Non-provision of additional funds.

GRANT No. XXVI—LABOUR AND MISCELLANEOUS—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

47. *Miscellaneous Departments—Contd.*

Voted—

O. 1,07,50,700

S. 8,70,000 1,16,20,700 79,36,744 —36,83,956

*Col. 4:—*Mainly due to non-raising of debit for the entire supply of rice and wheat by the Pay and Accounts Officer, New Delhi (Rs. 31,04,224) and non-payment of certain claims in respect of Departmental wholesale depots (Rs. 1,16,136).

Rs. 8,70,000 provided by supplementary grant in August, 1960 proved wholly unnecessary.

(iv) *Punja Cultivation—*

O. 37,300

R. 4,200 41,500 39,558 —1,942

(vi) *Department of
Women's Welfare
(Temporary)—*

6,200 5,375 —825

(vii) *Administration of
the Madras Hindu
Religious and Charitable
Endowment
Act, 1951—*

O. 1,72,600

R. —3,200 1,69,400 1,61,830 —7,570

(viii) *Establishment for
the Survey of Muslim
Wakfs Properties under
the Muslim Wakfs Act
1954—*

4,600 2,107 —2,493

(ix) *State Government
Insurance Department—*

O. 70,600

R. —200 70,400 71,036 +636

(xi) *Scheme for the Popu-
larisation of Macaroni—*

O. 67,700

R. —59,800 7,900 6,850 —1,050

(xii) *Public Library,
Trivandrum.*

59,000 50,149 —8,851

GRANT No. XXVI—LABOUR AND MISCELLANEOUS—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
47. Miscellaneous Departments—<i>Concl'd.</i>			
(xiii) Schemes under the Second Five Year Plan.			
A. Improvement of game sanctuaries and For- mation of National Parks—	2,09,900	1,10,564	—99,336
<i>Col. 4:—</i> Mainly due to non-utilisation of the provision in full for the construction of a Middle Class Hotel at Thekkady by the Public Works Department (Rs. 82,307); non-utilisation of the provision for the construction of a campshed at Edapalayam due to non-acceptance of tender (Rs. 12,000) and slow progress of the construction of wooden machans (Rs. 4,029).			
B. Punja Dewatering—			
O. 7,50,000			
R. 1,10,000	8,60,000	8,06,235	—53,765
54. Famine			
A. Famine Relief			
(a) Relief Works—			
O. 2,00,000			
R. 46,900	2,46,900	2,68,882	+ 21,982
(b) Gratuitous Relief			
(i) Gruel Centres—			
O. 2,00,000			
R. —1,82,800	17,200	32,072	+ 14,872
<i>Col. 4:—</i> The excess remained uncovered as a result of the inju- dicious surrender of funds on 30th March, 1961.			
(ii) Other Charges—			
O. 1,00,000			
R. —28,700	71,300	61,623	—9,677
B. Transfers to Famine Relief Fund—	10,00,000	10,00,000	..
Surrenders or withdrawals within the grant or appropriation—			
Voted—			
R. 1,64,700	1,64,700	..	—1,64,700
TOTAL $\left\{ \begin{array}{l} \text{Charged} \\ \text{Voted} \end{array} \right.$	5,000 3,09,88,800	21,258 2,64,43,682	+ 16,258 —45,45,118

GRANT No. XXVI—LABOUR AND MISCELLANEOUS—*Concl'd.*

NOTE

Deposit Account of Grants made by (i) the Central Tea Board and (ii) the Rubber Board.

The contributions received from the Central Tea/Rubber Board towards the expenditure on the welfare measures undertaken by the State Government for the Tea/Rubber Plantation Labour are placed initially in the Deposit Section of the Accounts. The expenditure on Schemes, which are fully financed by the Board, is directly debited to the Deposit head of account. In respect of the Schemes which are partly financed by the Board, the actual expenditure is budgeted and accounted for as ordinary expenditure of the Department concerned and recorded under the relevant service head. At the end of the year an amount equivalent to the share of expenditure to be met from the grants made by the Board is transferred from the Fund and credited to the Government as reduction of expenditure under the relevant service head.

The balances to the credit of these Funds as at the end of the Financial year 1960-61 are given in Statement No. 3 of Part B. II of the Finance Accounts for 1960-61.

GRANT No. XXVII—CIVIL WORKS

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
50. Civil Works.			
(a) Original Works—			
Buildings.			
(i) Taxes on Income—			
O. 5,000			
R. —1,400	3,600	3,521	—79
(ii) Land Revenue—			
O. 9,000			
R. 46,600	55,600	50,044	—5,556
(iii) State Excise—			
O. 23,000			
R. 30,000	53,000	44,600	—8,400
(vi) Registration—			
O. 2,600			
R. 1,300	3,900	4,038	+ 138
(vii) General Administration—			
O. 14,900			
R. 16,300	31,200	34,267	+ 3,067
(viii) Administration of Justice—			
O. 26,500			
R. 6,100	32,600	33,207	+ 607
(ix) Jails—			
O. 10,000			
R. 6,600	16,600	25,531	+ 8,931
(x) Police—			
O. 9,800			
R. 10,400	20,200	32,981	+ 12,781
<i>Col. 4:—Taking up the work 'Construction of a shed for vehicles attached to Armed Reserve Camp in District Superintendent of Police's Office, Calicut' for which additional funds by re-appropriation was not sanctioned by Government.</i>			
(xi) Scientific Departments—			
R. 3,900	3,900	2,625	—1,275
(xii) Education—			
Schemes outside the Second Five Year Plan—			
R. 60,700	60,700	1,86,342	+ 1,25,642
<i>Col. 4:—Adequate explanation for the excess has not been furnished by the Controlling Officer.</i>			

GRANT No. XXVII—CIVIL WORKS—Contd.

Major Head and Group head/ Sub-head (1)	Final Grant or Appropriation (2) Rs.	Actual Expenditure (3) Rs.	Excess + Saving — (4) Rs.
50. Civil Works—Contd.			
Schemes under the Second Five Year Plan—			
O. 22,33,000			
S. 12,50,000			
R. 9,24,400	44,07,400	38,50,197	--5,57,203
<i>Col. 4:—Non-starting of Works and Orientation Centre, Chala-</i>			
<i>kudy' for want of administrative sanction (Rs. 1,79,000) and 'Work</i>			
<i>and Orientation Centre, Trivandrum' due to non-fixation of site</i>			
<i>(Rs. 2,03,000) and non-execution of certain works in Ernakulam</i>			
<i>District due to poor response to tenders (Rs. 1,75,203).</i>			
Reappropriation of funds on 27th and 30th March, 1961 was			
much in excess of requirements.			
(xiii) Medical.			
Schemes outside the Second Five Year Plan—			
R. 100	100	—5,156	--5,256
Schemes under the Second Five Year Plan—			
(xv) Agriculture.		12,752	+ 12,752
Schemes outside the Second Five Year Plan—			
O. 35,000			
R. —8,900	26,100	21,597	--4,503
Schemes under the Second Five Year Plan—			
O. 71,400			
R. 6,500	77,900	25,448	--52,452
(xvii) Animal Husbandry.			
Schemes outside the Second Five Year Plan—		587	+ 587
Schemes under the Second Five Year Plan—			
O. 29,600			
R. 400	30,000	17,999	--12,001
<i>Col. 4:—Less progress on a work due to late receipt of adminis-</i>			
<i>trative sanction.</i>			
(xviii) Industries.			
Schemes outside the Second Five Year Plan—		535	+ 535
Schemes under the Second Five Year Plan—		305	+ 305

GRANT No. XXVII—CIVIL WORKS—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2) Rs.	(3) Rs.	(4) Rs.
50. Civil Works—Contd.			
(xix) Civil Works—			
Schemes outside the			
Second Five Year Plan—			
O. 5,29,800			
R. 40,400	5,70,200	5,15,555	—54,645
Schemes under the			
Second Five Year Plan—		6,534	+ 6,534
(xx) Stationery and Printing—			
O. 33,700			
R. —7,500	26,200	35,211	+ 9,011
(xxi) Miscellaneous Depart- ments		2,984	+ 2,984
(b) Original Works—			
Communications.			
(i) Roads—			
O. 15,50,900			
R. —2,68,800	12,82,100	13,70,618(a)	+ 88,518
(ii) Ferries and Canals—			
R. 800	800	686	—114
(iii) Bridges and Culverts—			
O. 43,38,000			
R. —14,30,400	29,07,600	19,21,313(b)	—9,86,287

Col. 4 :— Poor progress in respect of the work "Kanniada Bridge and Pazhai Bridge" due to lack of response to tenders (Rs. 1,56,114), non-payment of final bill in respect of the work "Construction of a bridge at Arattukadavu" pending settlement of claims on extra items (Rs. 13,189), less progress on the work 'Chungam bridge and Kaduthurithy bridge' due to delay in finalising formalities (Rs. 61,885), delay in land acquisition proceedings (Rs. 93,195), non-taking up of the work 'Improvements to Peermade Devicolam Road' for want of sanction to estimates (Rs. 1,21,000) and less progress in the construction of certain bridges due to scarcity of cement (Rs. 5,40,904).

(v) Schemes under the
Second Five Year Plan.

(1) Roads of Economic or
Inter-State Importance—

O. 21,66,500			
R. —2,71,700	18,94,800	20,35,815	+1,41,015

Col. 4 :— Mainly due to misclassification under this head of expenditure of about Rs. 6 lakhs debitabale under '50 (b) (v) 2 West Coast Roads (Voted)' below pointed out by the Department too late for rectification, off-set by savings to the extent of Rs. 4,62,214 on two works.

(a) Includes Rs. 3,98,507 recouped from the Central Road Fund during the year.

(b) Includes Rs. 11,53,488 recouped from the Central Road Fund during the year. Includes also expenditure of Rs. 69,948 financed from the Central Road Fund (Ordinary Reserve).

GRANT No. XXVII—CIVIL WORKS—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

50. Civil Works—Contd.

(2) West Coast Roads.

Charged— .. 58,480 +58,480

Col. 4 :—Non-provision of funds by supplementary appropriation.

Voted—

O. 30,00,000

R. 9,71,200 39,71,200 33,96,978 —5,74,222

Col. 4 :— Mainly due to misclassification of expenditure of about Rs. 6 lakhs debitabale under this head, under '50(b)(v)(1)' above pointed out by the Department too late for rectification in accounts.

(3) Village Roads—

O. 4,55,000

R. —1,37,000 3,18,000 1,11,517 —2,06,483

Col. 4 :— Non-execution of many works due to the failure of the Panchayats to remit their share of the expenditure.

The circumstances under which the surplus provision was not surrendered have not been stated by the Controlling Officer.

(c) Original Works—

Miscellaneous.

(i) Miscellaneous

Public Improvements— .. 59 + 59

(d) Repairs

Charged— 72,000 70,382 [—1,618

Voted—

O. 1,24,07,000

S. 35,00,000

R. —3,900 1,59,03,100 1,65,39,212 + 6,36,112

Col. 4 :—Mainly due to execution of urgent rain-damaged works and special repairs to Education buildings.

(e) Establishment.

I. Schemes outside the
Second Five Year Plan.

(i) Direction—

O. 8,37,000

S. 71,900

R. 3,900 9,12,800 8,28,980 —83,820

GRANT No. XXVII—CIVIL WORKS—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

50. Civil Works—*Contd.*

(ii) Superintendence—

O.	3,68,300		
S.	21,300	3,89,600	3,81,659 —7,941

(iii) Government Engineering Workshop.

<i>Charged—</i>	2,74,000	2,74,000	..
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Voted—

O.	3,46,000		
S.	2,800	3,48,800	3,41,099(c) —7,701

(c) Includes an expenditure of Rs. 1,14,000 transferred to the credit of the Depreciation Reserve Fund. Please also see Note 3 below the grant.

(iv) Executive Establishment—

O.	49,41,400		
S.	4,76,000		
R.	—74,100	53,43,300	54,59,654 +1,16,354

The diversion of funds in July, 1960 (Rs. 0.19 lakh) and February, 1961 (Rs. 0.55 lakh) was injudicious.

(v) Municipal Engineers—	21,000	19,398	—1,602
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(vi) Advisory Board—	3,000	..	—3,000
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(vii) Flood Control Committee—	2,000	..	—2,000
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(ix) Training of Divisional Accountants—	30,000	25,871	—4,129
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(x) Special staff for the valuation of land, Buildings, etc., for the ship-building yard at Cochin—

S.	86,900		
R.	—9,500	77,400	83,663 + 6,263

(xi) Engineering Staff for N. E. S. Block and Panchayat Works—

S.	52,000		
R.	—21,400	30,600	4,923 —25,677

Col. 4 :—Unfilled vacancies.

Deduct—

Share debitable to Plan Schemes—

—6,75,600	—9,21,646	—2,46,046
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II. Schemes under the

Second Five Year Plan—	6,75,600	9,21,646	+ 2,46,046
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GRANT No. XXVII—CIVIL WORKS—*Contd.*

<i>Major Head and Group Head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

50. Civil Works—*Contd.*

(f) Tools and Plant.

Schemes outside the

Second Five Year Plan—

O. 22,00,000

R. 2,50,000 24,50,000 19,92,426 —4,57,574

Col. 4 :—Non-supply of equipment ordered for (Rs. 1,65,524), non-purchase of tools and plant for the Government Engineering Workshops in view of the proposal to re-organise the workshop (Rs. 29,084), non-adjustment of certain repair charges and non-payment of 10 per cent cost of Road Rollers received (Rs. 67,998) and non-receipt of invoices from the Workshop and Stores Division in time for payment (Rs. 1,94,968).

The additional funds for Rs. 2,50,000 provided by reappropriation on 30th March, 1961 proved wholly unnecessary.

Deduct—

Share debitable to Schemes under the Second Five Year Plan—

—1,20,000 —1,20,000 ..

Schemes under the Second Five Year Plan—

1,20,000 1,22,719 + 2,719

(g) Grants-in-aid

Decentralisation grants—

O. 5,40,200

R. —5,40,200 —

Other grants—

O. 4,46,000

R. —1,45,000 3,01,000 2,05,396 —95,604

Col. 4 :—Late starting of certain works in a Division due to the delay in finalising formalities.

(h) Suspense—

O. 3,00,00,000

S. 30,00,000 3,30,00,000 4,75,88,544 + 1,45,88,544

Col. 4 :—Unanticipated increased expenditure towards the close of the year.

(Please see Note 2 below the grant).

GRANT No. XXVII—CIVIL WORKS—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess - Saving --
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
50. Civil Works—Concl'd.			
<i>Deduct—</i>			
Amount provided as Decentralisation Grant—			
O. —5,40,200			
R. 5,40,200			
Total { <i>Charged</i>	3,46,000	4,02,862	+ 56,862
} <i>Voted</i>	7,46,06,300	8,72,12,234	+ 1,26,05,934

NOTES

1. Explanations for variations have not been furnished by the Controlling Officer in the case of 20 Group/Sub heads out of 51 Group/Sub heads.

2. *Suspense Accounts:—*

(a) The minor head 'Suspense' is not a final head of account being meant to accommodate certain interim transactions in respect of which further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Such transactions embrace both debits and credits, debit (positive) provision meaning that the net value of suspense transactions is expected to increase during the year while a credit (negative) provision indicates the reverse.

(b) During the year the operations in Kerala under the minor head occurred under the four detailed heads, viz., (i) Purchases, (ii) Stock, (iii) Miscellaneous Public Works Advances and (iv) Workshop Suspense. The transactions under each of these heads are explained below:—

(i) *Purchases:—*When materials are received from a supplier or from another Division or department for a specific work or stock, their value is credited to 'Purchases' so that per contra the cost may be included at once in the accounts of the work or stock. When payment is made the head 'Purchases' is debited. The head 'Purchases' thus shows a credit (negative) balance representing the value of the stores received but not paid for.

(ii) *Stock:—*This head is debited with the value of materials for stock purposes. It is credited with the value of materials issued to works or transferred to another Division or sold. A debit balance represents the value of material in stock.

GRANT No. XXVII—CIVIL WORKS—*Contd.*

(iii) *Miscellaneous Public Works Advances*:—The debits represent (i) the value of the stores sold on credit, (ii) the expenditure incurred on deposit works in excess of deposits received, (iii) the loss of cash or stores and (iv) the sums recoverable from Government servants and advances paid to firms for supply of plant and machinery, etc. The debit balance represents recoverable amounts or debits adjustable to final heads.

(iv) *Workshop Suspense*:—The charges in respect of the jobs executed or other operations in the Public Works Department Workshops are debited to this head pending their recovery or adjustment.

(c) An account of the transactions under this head relating to this grant for the year 1960-61 is given below:—

<i>Sub-head</i>	<i>*Balance on 1st April, 1960</i>	<i>Debits</i>	<i>Credits</i>	<i>*Balance on 31st March, 1961</i>
(1)	(2)	(3)	(4)	(5)
	Rs.	Rs.	Rs.	Rs.
Purchases†	—1,43,39,271	1,17,85,505	1,61,90,743	—1,87,44,509
Stock	47,99,668	1,88,90,281	2,39,66,683	—2,76,734
Miscellaneous Public Works Advances	1,31,43,399	1,53,17,715	64,70,575	2,19,90,539
Workshop Suspense	—19,77,711	15,95,043	17,81,953	—21,64,621
Total	16,26,085	4,75,88,544	4,84,09,954	8,04,675

*The balances do not include the balances relating to the Divisions in the territories transferred from the former State of Madras on Re-organisation of States, due to non-finalisation of allocation between the successor States.

†The minus balance against 'Purchases' represents credit balance.

3. *Depreciation Fund of the Government Engineering Workshops:*

This Fund is created out of the revenue of the Public Works Department to provide sufficient reserves to meet the cost of renewals and replacements of wasting assets necessitated by ordinary wear and tear and expenditure on extra-ordinary or unforeseen replacements due to any abnormal causes. Contribution to this Fund started in 1953-54. The interest realised is credited to the Fund itself. The expenditure on renewals and replacements chargeable to the Fund is accounted for as ordinary expenditure under the Service head and an equivalent amount is transferred from the Fund and adjusted as reduction of expenditure. The rules relating to the Fund have not yet been finalised.

GRANT No. XXVII—CIVIL WORKS—*Contd.*

The balance to the credit of the Fund as at the close of 1960-61 is given in statement No. 3 of Part B—II of the Finance Accounts for 1960-61.

4. *Subventions from the Central Road Fund:*

The constitution and object of the Fund and its accounting procedure have been described, in Note 2 on pages 574-576 of the Appropriation Accounts 1959-60 and the Audit Report, 1961.

As indicated in the explanatory notes below group-heads (b) (i) and (b) (iii), an expenditure of Rs. 15,51,995 debited under those heads has been recouped from the "Ordinary allotments" of the Central Road Fund during the year. An account of the transactions of the Fund during the year 1960-61 will be found in statement No. 1 of Part B-II-Accounts of Finance Accounts, 1960-61.

5. *Review of Establishment and Tools and Plant charges of the Public Works Department:*

From the gross charges on account of establishment and tools and plant of the Public Works Department charged to "50 Civil Works—State" (other than those relating to Special Establishments solely employed for Government Engineering Workshop, Municipal Engineers, Advisory Board, Flood Control Committee, Training of Divisional Accountants, Special Staff for the valuation of land, buildings, etc., for the ship building yard at Cochin and Engineering Staff for N. E. S. Block and Panchayat Works), the percentage recoveries towards establishment and tools and plant for work done for other Governments, Departments, Local Bodies, etc., are deducted and the net charges are apportioned among the appropriate Major Heads of Account, in proportion to the works outlay (including grants-in-aid) recorded under each head.

The adjustments for the year under report in respect of 'Tools and Plant' charged to '50 Civil Works' could not be effected, except in the case of '81 Capital Account of Civil Works outside the Revenue Account', as this was not contemplated in the budget. The matter has been brought to the notice of the Government, who have been requested to take early steps to open necessary heads for effecting the transfer debit of the share of 'Tools and Plant' charges under '50 Civil Works' to other appropriate Major Heads and also to provide funds by reappropriation or supplementary grant for 1961-62.

The following table compares the budget grants and actuals of the charges for the year under report—

Sl.No.	Head of Account	Gross outlay on which distribution is based		Establishment charges excluding pensionary liabilities		Tools and Plant charges	
		Grants (3)	Actuals (4)	Grants (5)	Actuals (6)	Grants (7)	Actuals (8)
(1)	(2)						
(In lakhs of Rupees)							
1.	XVII. Irrigation, Navigation, etc., Works—Voted	7.26	8.56(a)	1.71	1.66(b)	0.02	0.01(b)
2.	18. Irrigation, Works—Voted	42.23	41.54(a)	6.37	6.65(b)(c)	0.11	0.11(b)
3.	68. Construction, Works—Voted	99.48	94.34	11.89	11.32(b)	0.63	0.36(b)
4.	68-A. Construction, etc., Works—Voted	1,37.64	1,25.37	18.92	17.89(b)	5.22	4.54(b)
Total of Nos. 1 to 4—Voted		2,86.61	2,69.81(a)	38.89	37.52(b)	5.98	5.02(b)
5.	50. Civil Works— Charged	0.72	1.29(a)				
	Voted	3,19.98	3,04.83(a)	41.10	38.79	21.13	16.58
6.	81. Civil Works— Charged	0.58	0.46				
	Voted	3,42.58	3,21.61(d)	25.94	27.44	3.37	3.37(b)
Total of Nos. 5 and 6. Charged		1.30	1.75(a)				
	Voted	6,62.56	6,26.44(a)(d)	67.04	66.23	24.50	19.95(b)
Total of Nos. 1 to 6. Charged		1.30	1.75(a)				
	Voted	9,49.17	8,96.25(a)(d)	1,05.93	1,03.75(b)	30.48	24.97(b)

Sl.No.	Head of Account	Gross outlay on which distribution is based		Establishment charges excluding pensionary liabilities		Tools and Plant charges	
		Grants (3)	Actuals (4)	Grants (5)	Actuals (6)	Grants (7)	Actuals (8)
(1)	(2)						
(In lakhs of Rupees)							
7.	Special Establishment for works not taken for <i>pro-rata</i> purposes.						
	(a) Government Engineering Workshop						
	Charged	..	..	2.74	2.74	..	..
	Voted	..	..	3.49	3.41	..	..
	(b) Municipal Engineers	..	..	0.21	0.19	..	..
	(c) Advisory Board	..	..	0.03	..	..	..
	(d) Flood Control Committee	..	..	0.02	..	..	..
	(e) Training of Divisional Accountants	..	..	0.30	0.26	..	..
	(f) Special staff for the valuation of land, buildings, etc., for the ship building yard at Cochin	..	..	0.77	0.83	..	..
	(g) Engineering staff for N. E. S. Block and Panchayat Works	..	..	0.31	0.05	..	..
Total Nos. 1 to 7		1.30	1.75	2.74	2.74	..	..
	Charged	9,49.17	8,96.25(d)	1,11.06	1,08.49	30.48	24.97(b)
	Voted						
Grand Total (Charged and Voted)		9,50.47	8,98.00(a)(d)	1,13.80	1,11.23(b)	30.48	24.97(b)

- (a) Includes Maintenance and Repairs.
- (b) Includes expenditure taken directly to the head.
- (c) Excludes Canal Establishment.
- (d) Includes expenditure met from Contingency Fund.

NOTE:—

	<i>As forecast in the budget</i>	<i>Actuals</i>
1. Percentage of cost of establishment to the works outlay in respect of Irrigation Works—Items 1—4.	13.57	13.91
2. Percentage of cost of establishment to the works outlay in respect of Civil Works—Items 5—6.	10.09	10.54
3. Percentage of cost of establishment to the works outlay in respect of all State Works—Items 1—6.	11.15	11.55

Items 1 to 4—relate to Irrigation, excluding special projects or divisions, and under Civil Works, item 5. (Civil Works) represents the bulk of the works outlay of the Department. The percentage of establishment charges to the works outlay in the case of Irrigation and Civil Works for the years 1958-59, 1959-60 and 1960-61 are compared below:—

GRANT No. XXVII—CIVIL WORKS—*Concl'd.*

<i>Class of Works</i>	<i>Works Outlay</i>	<i>Establishment charges</i>	<i>Percentage</i>
(1)	(2)	(3)	(4)
<i>(In lakhs of Rupees)</i>			
Irrigation (items 1—4)			
1958-59	2,17.35	36.73(b)	16.89
1959-60	2,62.87	32.75(b)	12.46
1960-61	2,69.81	37.52(b)	13.91
Civil Works (item 5).			
1958-59	59.43	25.10	42.23
1959-60	79.44	39.71	49.99
1960-61	3,06.12	38.79	12.67

Under Irrigation, the percentage has increased by 1.45 from 1959-60 due to an increase of Rs. 6.94 lakhs in works outlay and a corresponding increase of Rs. 4.77 lakhs in establishment charges.

Under Civil Works, the percentage has decreased by 37.32 from 1959-60 due to an increase of Rs. 2,26.68 lakhs in works outlay and decrease of Rs. 0.92 lakh in establishment charges.

(b) Includes expenditure taken directly to the head.

GRANT No. XXVIII—PENSIONS

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
54. A. Territorial and Political Pensions.			
(a) Allowances to Members of the Families of Ex-Rulers—			
O. 1,23,700			
R. —27,700	96,000	95,265	—735
(b) Political Pensions—			
O. 3,07,000			
R. 65,000	3,72,000	4,20,377	+ 48,377
<i>Col. 4 :— Due to payment of unanticipated arrear claims.</i>			
54. B. Privy Purses and Allowances of Indian Rulers.			
(a) Allowances to Members of Ruling Family, Travancore—	3,81,000	3,68,462	—12,538
(b) Allowances to Members of the Ruling Family, Cochin—	14,62,000	13,41,958	—1,20,042
55. Superannuation Allowances and Pensions.			
(a) Superannuation and retired allowances—			
<i>Charged—</i>			
O. 24,000			
S. 31,000	55,000	54,659	—341
<i>Voted—</i>			
O. 97,75,000			
S. 5,00,000			
R. 5,19,800	1,07,94,800	1,07,93,233	—1,567
(b) Compassionate Allowances—			
O. 56,500			
R. 1,000	57,500	62,730	+ 5,230

GRANT No. XXVIII—PENSIONS—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

55. Superannuation Allowances and Pensions—*Contd.*

(c) Gratuities.

A. Gratuities—

O. 4,50,000

S. 10,00,000

R. —4,38,000

10,12,000 11,15,922 + 1,03,922

Col. 4 :—Mainly due to settlement of larger number of claims than anticipated including revised claims of pensioners who opted for Kerala Service Rules and fluctuating nature of expenditure.

The diversion of Rs. 4,38,000 on 28th March, 1961 proved partly injudicious.

B. Gratuities to Non-pensionable employees of the Transport Department—

R. 30,000

30,000

—30,000

Col. 4 :—No claims were settled during the year as anticipated.

The funds provided by reappropriation on 28th March, 1961 proved wholly unnecessary.

(d) Family Pensions—

O. 10,000

R. —4,000

6,000 6,174 + 174

(e) Contributions for Pensions and Gratuities—

O. 14,600

R. —6,500

8,100 7,521 —579

(f) Donation to Service Funds—

O. 14,000

R. —14,000

(g) Donation to Provident Funds—

(i) Government Contribution under Pension Provident Fund Insurance Scheme—

O. 25,000

R. —25,000

GRANT No. XXVIII—PENSIONS—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
55. Superannuation Allowances and Pensions — <i>Concl'd.</i>			
(ii) Government Contribution to Provident Fund of non-Pensionable staff paid from State Funds—			
O. 6,500			
R. —6,500	..	4,854	+ 4,854
(h) Equated Payment on Account of Capital Outlay on Sterling Pensions to the Government of India— <i>Charged</i>	1,45,200	1,45,199	—1
(i) Charges in England—			
O. 33,800			
R. —4,100	29,700	29,106	—594
55. A. Commutation of Pensions Financed from Ordinary Revenues—Amount transferred from '83—Payments of commuted value of pensions'—			
O. 1,50,000			
R. —90,000	60,000	1,13,823	+ 53,823
<i>Col. 4 :—Due to final settlement of a number of claims of commutation of pension which could not be foreseen earlier.</i>			
Total { <i>Charged</i>	2,00,200	1,99,858	—342
{ <i>Voted</i>	1,43,09,100	1,43,59,425	+ 50,325

XXIX—STATIONERY AND PRINTING—(VOTED)

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

56. Stationery and Printing.

I. Stationery.

(a) Stationery Offices and Stores—

O.	1,75,400		
R.	8,400	1,83,800	1,95,327 + 11,527

(b) Purchase of Stationery Stores—

	42,00,000	38,10,256	—3,89,744
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II. Printing.

(a) Government Presses—

O.	26,02,200		
R.	—1,500	26,00,700	22,56,991 —3,43,709

*Col. 4 :—*Mainly due to non-utilisation in full of the provision made under 'Contingencies' for purchase of additional machinery and equipments as purchase of some of the machines could not be materialised due to import restrictions and due to delay in erecting the machines.

Schemes under the Second Five Year Plan—

Printing Press for Text Books.

Lump sum provision for appointment of staff in the Government Press, Shoranur—

	25,000	12,055	—12,945
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Purchase of Machinery for the Shoranur Press—

	5,64,000	5,80,353	+ 16,353
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(c) Cost of Printing Work done by Private Press—

O.	15,000		
R.	—5,700	9,300	2,653 —6,647

(d) Printing of Glossary in Administrative terms in Private Presses—

O.	25,000		
R.	—1,200	23,800	.. —23,800

*Col. 4 :—*Due to non-utilisation of the provision for payment of printing charges of the glossary to private Presses as the concerned file was with Government.

The reasons for non-surrender have not been furnished by the Controlling Officer.

Total	76,06,600	68,57,635	—7,48,965
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GRANT No. XXX—MISCELLANEOUS

Major Head and Group head/ Sub-head (1)	Final Grant or Appropriation (2) Rs.	Actual Expenditure (3) Rs.	Excess + Saving — (4) Rs.
57. Miscellaneous.			
(a) Donation for Charitable purposes			
(i) Burial Charges of Paupers—			
O. 200			
R. 100	300	160	—140
(ii) State Charities—			
O. 25,000			
R. —6,000	19,000	19,589	+589
(iii) Compensation in lieu of Resumed Lands—	100	3,000	+2,900
(iv) Old age Pension Scheme—			
S. 3,00,000			
R. —2,96,500	3,500	..	—3,500
(b) Special Commissions of Enquiry.			
(i) Water Transport (Cargo) Enquiry Committee—			
R. 10,000	10,000	1,142	—8,858
(ii) Other Committees and Commissions—			
O. 20,000			
R. —10,000	10,000	6,962	—3,038
(c) Publicity Board.			
(i) Public Relations—			
O. 1,62,100			
R. 44,100	2,06,200	2,00,462	—5,738
(ii) Information Centre—	6,500	4,794	—1,706
(iii) Schemes under the Second Five Year Plan.			
A. Community listening Sets—			
O. 1,00,000			
R. —20,000	80,000	75,256	—4,744
B. Mobile Vans and Motor Boats—			
O. 1,00,000			
R. 6,100	1,06,100	93,088	—13,012

Col. 4 :—Belated opening of six District Offices due to receipt of sanction towards the close of the year and non-appointment of van staff.

GRANT No. XXX—MISCELLANEOUS—Contd.

Major Head and Group head/ Sub-head (1)	Final Grant or Appropriation (2) Rs.	Actual Expenditure (3) Rs.	Excess + Saving — (4) Rs.
57. Miscellaneous—Contd.			
C. Production of films—			
O. 20,000			
R. —10,000	10,000	8,254	—1,746
D. District Publicity			
Offices—			
O. 76,000			
R. —24,500	51,500	38,376	—13,124
<i>Col. 4 :—Functioning of only two district offices during the first three quarters of the year due to belated sanction for starting offices in the remaining districts.</i>			
E. Purchase of Publicity			
Literature—			
O. 15,000			
R. —8,000	7,000	7,398	+ 398
F. Publicity through			
Exhibitions—			
O. 15,000			
R. 3,400	18,400	8,225	—10,175
<i>Col. 4 :—Very few participation in exhibitions due to appointment of staff under the scheme only in October, 1960.</i>			
G. Publicity through			
Advertisements—			
O. 8,000			
R. 5,000	13,000	12,893	—107
H. Organisation of Field			
Publicity—			
O. 10,000			
R. 10,900	20,900	18,318	—2,582
I. Cultural Development			
through songs and drama—	10,000	13,174	+ 3,174
J. Tourist Publicity—	..	2,016	+ 2,016
K. Photographic equipments—			
O. 34,000			
R. —7,000	27,000	19,755	—7,245
(d) Petty Establishments			
(i) Victoria Jubilee Town			
Hall, Trivandrum—	12,100	11,322	—778
(iii) Palaces, Bungalows,			
Satroms, etc.—			
O. 19,100			
R. —300	18,800	14,659	—4,141

GRANT No. XXX--MISCELLANEOUS—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
57. Miscellaneous—<i>Contd.</i>			
(e) Irrecoverable Temporary Loans and Advances written off			
(i) General—			
O. 5,000			
R. 1,800	6,800	2,705	--4,095
(ii) Interest free advances to discharged or dismissed workers under the Kerala Financial Aid Rules 1958—			
O. 5,000			
R. 900	5,900	3,665	--2,235
(f) Employment Exchanges and Resettlement			
(i) Employment Exchanges—			
O. 1,01,200			
R. 2,800	1,04,000	1,02,720	--1,280
(ii) Schemes under the Second Five Year Plan.			
A. Expansion of Employment Exchanges (Extension of coverage of Employment Service)—			
O. 1,62,500			
R. —900	1,61,600	1,59,433	--2,167
B. Collection of Employment Market Information—			
O. 51,600			
S. 20,000			
R. —2,800	68,800	68,484	--316
C. Vocational Guidance Programme—	25,000	24,504	--496
D. Occupational Information Unit—	7,500	7,108	--392
(g) Grants-in-aid, Contributions, etc.			
(i) Contribution to Devaswom Fund and Sree Pandaravagai Fund— <i>Charged</i>	46,50,000	46,50,000	

GRANT No. XXX—MISCELLANEOUS—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
97. Miscellaneous—<i>Contd.</i>			
(ii) Contribution to Cochin Devaswom Board—	9,900	9,900	..
(iii) Contribution to Munici- palities and Corporations—	9,70,000	10,13,810	+ 43,810
(iv) Payment of Additional Surcharge on Land Reve- nue to Local Bodies—	2,00,000	21,995	—1,78,005
<i>Col. 4 :—</i> Due to not giving effect to certain adjustments and non- surrendering the saving for want of details from the Collectors.			
(v) Contribution to the District Soldiers', Sailors' and Airmen's Board—			
O. 22,100			
R. 1,500	23,600	23,045	—555
(vi) Contribution to Sports Fund—			
O. 1,30,000			
R. —58,900	71,100	41,327	—29,773
<i>Col. 4 :—</i> Reasons for the variation and non-surrender of the saving have not been furnished by the Controlling Officers.			
(vii) Contribution to the Telegraphs lines and Postal Services— Maintenance—	8,000	..	—8,000
(viii) Contribution to the Mining Area Welfare Fund—			
O. 10,000			
R. —10,000	..	..	..
(ix) Contribution to the Kerala Flying Club—	40,000	40,000	..
(x) Contribution to the Kerala Sports Council—	60,000	61,760	+ 1,760
(xi) Grants to the River Valley Boards—			
O. 10,000			
R. 4,000	14,000	6,000	—8,000

GRANT No. XXX—MISCELLANEOUS—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
37. Miscellaneous—<i>Contd.</i>			
(xii) Contribution to other Institutions—			
O. 50,000			
R. 22,100	72,100	85,937	+ 13,837
Col. 4 :—Inadequate provision of funds.			
(xiii) Decentralisation Grants—			
O. 1,46,000			
R. —1,46,000	..	..	..
(xiv) Grants for Games and Athletics in Schools—			
R. 5,000	5,000	8,000	+ 3,000
(xv) Grants for Youth Camps and Labour Services—			
R. 50,000	50,000	..	—50,000
Col. 4 :—Non-drawal by certain District Educational Officers of grants sanctioned for conducting students camps, non-receipt of sanction of Government in time for release of certain grants for which provision had been reserved and non-sanctioning by Government of resumption of savings proposed by the Department.			
(xvi) Schemes under the Second Five Year Plan.			
1. Contribution to the Social Welfare Board (Extension Projects)—	2,50,000	1,85,000	—65,000
Col. 4 :—Due to non-release of the share amounting to Rs. 65,000 to the State Social Welfare Board for the fourth quarter of 1960-61 owing to non-settlement of the accounts of the past years.			
2. Planning Administration (Contribution to Planning Forums)—			
O. 7,300			
R. 2,500	9,800	9,700	—100
3. Contribution to Sports Fund.			
A. Grants to Athletics and Sports Associations—			
O. 60,000			
S. 40,000			
R. 8,500	1,08,500	1,08,500	..

GRANT No. XXX—MISCELLANEOUS—Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
57. Miscellaneous—Contd.			
B. Stadia—			
O. 1,00,000			
S. 1,00,000	2,00,000	1,85,000	--15,000
4. Contribution under sub- sidised Industrial Housing Scheme—			
O. 50,000			
R. —50,000	..	48,125	+ 48,125
Col. 4 :—The surrender of the provision on 30th March, 1961 was injudicious.			
(h) Miscellaneous and unforeseen charges			
(i) Honorarium to Vaidyans and Artists—	1,700	1,308	--392
(ii) Anti-Rabic Treatment—			
O. 100			
R. —100	..	..	..
(iii) Orphanages, Beggar Homes, etc.			
A. Orphanages, Beggar Homes, etc., directly administered by Govern- ment—			
O. 28,900			
R. 5,000	33,900	34,952	+ 1,052
B. Grants to Orphanages, Beggar Homes, etc.			
1. Grant to Ernakulam Municipality for the main- tenance of the Relief Settlement at Ponnurunny—	25,000	25,000	..
2. Grant to Trichur Muni- cipality for the mainte- nance of the Relief settle- ment at Ramavarma- puram—	25,000	12,500	--12,500

Col. 4 :—Non-payment of grant in full due to non-completion of the audit of accounts before the close of the year as anticipated.

GRANT No. XXX—MISCELLANEOUS—*Contd.*

<i>Major Head and Group Head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
57. Miscellaneous—<i>Contd.</i>			
4. Grants to Poor Homes financed from Funds, etc.— Sri Chitra Home—	62,200	62,200	..
5. Grants to Other Welfare Institutions—			
O. 2,25,000			
S. 1,50,000			
R. 7,600	3,82,600	3,83,684	+ 1,084
(iv) Bank Commission and Contingencies—			
O. 500			
R. 1,700	2,200	1,084	—1,116
(v) Expenditure under the Weights and Measures Act—			
O. 1,300			
R. 700	2,000	1,994	—6
(vi) Scheme for District Gazeteers—			
O. 33,500			
R. 2,200	35,700	36,659	+ 959
(vii) State Soldiers' , Sailors' and Airmen's Board—			
O. 23,300			
R. 2,400	25,700	24,474	—1,226
(viii) Compilation of the History of the Freedom Movement in India—			
O. 16,300			
R. 2,000	18,300	17,697	—603
(ix) Training of I. A. S. Probationers—			
O. 6,000			
R. 1,300	7,300	8,128	+ 828
(xi) Adoption of Metric System.			
Pay of Officers—			
O. 4,800			
R. 4,100	8,900	8,383	—517
Pay of Establishment—			
O. 31,600			
R. —10,600	21,000	28,800	+ 7,800

GRANT No. XXX—MISCELLANEOUS—Contd.

Major Head and Group head/ Sub-head (1)	Final Grant or Appropriation (2) Rs.	Actual Expenditure (3) Rs.	Excess + Saving — (4) Rs.
57. Miscellaneous—Contd.			
Allowances—			
O. 17,700			
R. 6,200	23,900	25,048	+ 1,148
Contingencies including equipments—			
O. 2,92,800			
R. —2,91,900	900	1,51,906	+ 1,51,006
Col. 4 :—The surrender of Rs. 2,91,900 on 30th March, 1961 was injudicious.			
Publicity—			
O. 42,000			
R. —20,800	21,200	16,535	—4,665
Education—			
O. 2,46,400			
R. —2,31,300	15,100	9,977	—5,123
Other Charges—			
O. 12,91,500			
R. —4,34,300	8,57,200	1,41,152	—7,16,048
Col. 4 :—Omission to surrender unutilised allotments.			
Although the total saving was Rs. 11·5 lakhs, only Rs. 4·34 lakhs were surrendered (Rs. 3·22 lakhs) or diverted to other heads (Rs. 1·12 lakhs).			
Organisation of a separate Department for the Metric System of Weights and Measures (token provi- sion)	100	355	+ 255
(xii) Rewards for destruc- tion of wild animals.			
O. 100			
R. —100	..	90	+ 90
(xiii) Demarcation of boundaries—			
O. 10,000			
R. —2,200	7,800	6,347	—1,453
(xiv) Adjustment of out- standing pre-integration liabilities of the Federal Departments of the State to non-Federal Depart- ments—			
O. 1,000			
R. 18,100	19,100	8	—19,092

Col. 4 :—Due to misclassification of expenditure pertaining to this head under '(h) (xvi)' detected too late for rectification.

GRANT No. XXX—MISCELLANEOUS—*Contd.*

Major Head and Group head/ Sub-head (1)	Final Grant or Appropriation (2) Rs.	Actual Expenditure (3) Rs.	Excess + Saving — (4) Rs.
57. Miscellaneous—<i>Contd.</i>			
(xvi) Miscellaneous—			
O. 50,000			
R. 2,72,500	3,22,500	3,47,662	+ 25,162
(xvii) Subscription to the Indian Institute of Public Administration—	2,500	2,000	—500
(xviii) Subvention to the Kerala Financial Corpo- ration Charged—			
S. 81,800	81,800	81,734	—66
(xix) Compilation of the History of India—			
S. 100	100	..	—100
Schemes under the Second Five Year Plan.			
I. Settlement Scheme— Housing.			
Expenditure on houseless and displaced persons.			
A. Works—			
O. 4,47,000			
R. 20,400	4,67,400	4,90,759	+ 23,359
B. Administrative staff.			
Administrative Charges transferred from '25— General Administration'—	32,600	3,629	—28,971
<i>Col. 4 :—</i> Explanation for the saving and the reason for non-sur- rendering it before the close of the year have not been furnished by the Controlling Officer.			
C. Technical staff.			
Establishment Charges transferred from '50-Civil Works'—			
O. 20,400			
R. —20,400	..	33,008	+ 33,008
<i>Col. 4 :—</i> The diversion of the provision on 30th March, 1961 was not justified.			
2. Planning Administration (State Planning Forum)—	1,500	19	—1,481

GRANT No. XXX—MISCELLANEOUS—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
57. Miscellaneous—<i>Concl'd.</i>			
3. Village Housing Project—			
O. 70,000			
R. —53,900	16,100	19,279	+ 3,179
(i) Loss or gain by Exchange—	..	68	+ 68
(j) Expenditure on account of State Prisoners and Detenues			
Allowances to State Prisoners and Convicts conditionally released—	600	1,288	+ 688
<i>Deduct</i> —Amount provided as decentralisation grant—			
O. —1,46,000			
R. 1,46,000	..	..	..
Surrenders or withdrawals within the grant or appropriation—			
Voted			
R. 10,47,600	10,47,600	..	—10,47,600
Total <i>Charged</i>	47,31,800	47,31,734	—66
<i>Voted</i>	65,89,700	46,71,554	—19,18,146

GRANT No. XXXI—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—(VOTED)

Major Head and Group head/ Sub-head	Final Grant	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

63. B. Community Development Projects, National Extension Service and Local Development Works.

A. Community Development Projects—

(a) Supervision— 3,21,200 1,29,211 —1,91,989

Col. 4 :—Erroneous provision of funds for the pay and allowances of the Development Commissioner and Staff of the Development Department and curtailment of expenditure under contingencies and Travelling Allowance.

The circumstances under which the saving was left unsurrendered have not been furnished by the Controlling Officer.

Schemes under the
Second Five Year Plan.

(b) Project/Block Head
Quarters— 32,27,400 28,78,106 —3,49,294

Col. 4 :—The reason for non-surrender of the saving has not been furnished by the Controlling Officer.

(c) Animal Husbandry and
Agricultural Extension.

(i) Expenditure met from
loan funds—

Equipment.
R. 2,000 2,000 4,038 + 2,038

Agricultural Supply Scheme—

O. 3,26,000
S. 2,00,000
R. 2,54,000 7,80,000 8,63,963 + 83,963

Poultry—
R. 3,200 3,200 6,340 + 3,140

(ii) Expenditure met from
Other Sources.

Equipment— .. 99,670 + 99,670

Col. 4 :—The Controlling Officer has not explained adequately the reason for the excess and its remaining uncovered.

Poultry—
R. 46,400 46,400 66,639 + 20,239

GRANT No. XXXI—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—(VOTED)—Contd.

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

63 B. Community Development Projects, National Extension Service and Local Development Works—Contd.

Key Village Scheme and artificial insemination—

O.	5,50,000		
S.	50,000		
R.	—3,31,600	2,68,400	1,92,280 —76,120

Col. 4 :—Supplementary grant of Rs. 50,000 obtained on 17th March, 1961 was unnecessary.

Veterinary dispensaries—

O.	5,49,900		
R.	—2,08,000	3,41,900	3,38,130 —3,770

Agriculture Extension Sub-head quarters—

..	18,809	+ 18,809
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Demonstration and Miscellaneous—

O.	3,64,800		
S.	50,000		
R.	6,04,200	10,19,000	11,96,307 + 1,77,307

Col. 4 :—The Controlling Officer has not explained adequately the reason for the excess and its remaining uncovered.

Goat Breeding— .. 192 + 192

Decentralisation grant—

O.	1,16,200		
R.	—1,16,200	..	..

(d) Irrigation.

(i) Expenditure met from Loan funds.

Lift Irrigation—

O.	50,000		
R.	—50,000	..	..

Purchase and maintenance of pump sets—

O.	4,30,000		
S.	1,25,000		
R.	2,60,800	8,15,800	6,63,448 —1,52,352

Col. 4 :—Supplementary grant amounting to Rs. 1,25,000 obtained on 17th March, 1961 was unnecessary.

GRANT No. XXXI—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—(VOTED)—Contd.

Major Head and Group head/ Sub-head (1)	Final Grant (2) Rs.	Actual Expenditure (3) Rs.	Excess + Saving — (4) Rs.
63. B. Community Development Projects, National Extension Service and Local Development Works—Contd.			
Repairs to Tanks			
O. 6,53,000			
S. 1,00,000			
R. 3,70,700	11,23,700	18,36,153	+ 7,12,453
Col. 4:—The Controlling Officer has not explained adequately the reason for the excess and its remaining uncovered.			
Additional provision of funds made by reappropriation on the 27th March, 1961 proved inadequate. Excess was nearly double the amount additionally provided and this indicates defective forecast of requirements.			
(ii) Expenditure met from other sources—			
Miscellaneous—			
O. 1,78,500			
S. 75,000			
R. —2,43,700	9,800	6,318	—3,482
(e) Health and Rural Sanitation.			
(i) Expenditure met from loan funds.			
Sanitation—	..	1,073	+ 1,073
(ii) Expenditure met from other sources—			
Drinking Water Supply—			
O. 3,50,900			
S. 25,000			
R. 1,15,500	4,91,400	5,45,872	+ 54,472
Sanitation—			
O. 3,84,000			
S. 25,000	4,09,000	3,27,247	—81,753
Col. 4 :—Supplementary grant amounting to Rs. 25,000 obtained on 17th March, 1961 was unnecessary.			
Health Centres—			
O. 1,60,000			
S. 25,000	1,85,000	2,07,354	+ 22,354
Dispensaries—			
O. 2,54,400			
S. 25,000			
R. —1,15,500	1,63,900	64,722	—99,178
Col. 4 :—Supplementary grant amounting to Rs. 25,000 obtained on 17th March, 1961 was unnecessary.			

GRANT No. XXXI—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—(VOTED)—Contd.

Major Head and Group head/ Sub-head	Final Grant	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
63. B. Community Development Projects, National Extension Service and Local Development Works—Contd.			
Aid to Midwifery Centres—	..	300	+ 300
Decentralisation Grant—			
O. 2,47,300			
R. —2,47,300			
(f) Education.			
Expenditure met from			
Other Sources.			
Basic Education—			
O. 30,000			
R. —19,500	10,500	652	—9,848
Aid to existing schools—			
O. 32,000			
R. 1,01,200	1,33,200	1,42,302	+ 9,102
Decentralisation Grant—			
O. 8,000			
R. —8,000	..	..	..
(g) Social Education.			
Expenditure met from			
Other Sources.			
Recreation—	80,000	86,610	+ 6,610
Adult literacy and libraries—			
O. 1,04,000			
R. —72,300	31,700	18,717	—12,983
Publicity—	1,24,800	88,106	—36,694
Miscellaneous—			
O. 1,56,000			
R. 1,57,300	3,13,300	3,61,344	+ 48,044
Decentralisation Grant—			
O. 85,000			
R. —85,000			
(h) Communication.			
Expenditure met from			
Other Sources—			
O. 6,55,000			
S. 2,00,000	8,55,000	7,46,218	—1,08,782

Col. 4 :—Supplementary grant amounting to Rs. 2,00,000 obtained on 17th March, 1961 was partly unnecessary.

GRANT No. XXXI—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—(VOTED)—Contd.

Major Head and Group head/ Sub-head	Final Grant	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
Rs.	Rs.	Rs.	
63. B. Community Development Projects, National Extension Service and Local Development Works—Contd.			
(i) Rural Arts, Crafts and Industries.			
(i) Expenditure met from Loan Funds—			
Cottage Industries—			
O.	1,05,000		
S.	1,50,000		
R.	—27,100	2,27,900	80,119 —1,47,781
Col. 4 :—Supplementary grant amounting to Rs. 1,50,000 obtained on 17th March, 1961 was partly unnecessary.			
(ii) Expenditure met from Other Sources.			
Training—			
R.	1,27,100	1,27,100	76,620 —50,480
Col. 4 :—Funds provided under the head by reappropriation on 29th March, 1961 were partly unnecessary.			
Cottage Industries—			
O.	6,51,900		
S.	1,50,000	8,01,900	6,45,091 —1,56,809
Col. 4 :—Supplementary grant amounting to Rs. 1,50,000 obtained on 17th March, 1961 was unnecessary.			
Decentralisation Grant—			
O.	1,71,300		
R.	—1,71,300		
(j) Housing.			
Expenditure met from Loan funds—			
S.	50,000		
R.	7,100	57,100	45,972 —11,128
(k) Suspense—			
			—145 —145

**GRANT No. XXXI—COMMUNITY DEVELOPMENT PRO-
JECTS, NATIONAL EXTENSION SERVICE AND
LOCAL DEVELOPMENT WORKS—(VOTED)—Contd.**

Major Head and Group head/ Sub-head	Final Grant	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
63. B. Community Development Projects, National Extension Service and Local Development Works—Contd.			
B. National Extension Service.			
(a) Recurring Expenditure on personnel retained on National Extension Service Pattern—Non-Plan.			
(i) Personnel retained on National Extension Service Pattern in normalised blocks during their post intensive Phase—	8,65,900	7,79,606	—86,294
(ii) Personnel retained on National Extension Service Pattern in the converted C. D. Blocks during their intensive phase after their conversion—			
O. 10,33,600			
R. 4,73,000	15,06,600	15,56,209	+ 49,609
(k) Suspense—	..	—8,130	—8,130
C. Local Development Works.			
Schemes under the Second Five Year Plan.			
(a) Supervision—			
O 53,100			
S. 38,800	91,900	..	—91,900

Col. 4 :—Supplementary grant amounting to Rs. 38,800 obtained on 17th March, 1961 was unnecessary.

GRANT No. XXXI—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—(VOTED)—Contd.

Major Head and Group head/ Sub-head	Final Grant	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

63. B. Community Development Projects, National Extension Service and Local Development Works—Contd.

(c) Water Supply—

O.	5,62,400		
S.	7,04,300		
R.	—2,00,000	10,66,700	6,61,553 —4,05,147

Col. 4 :—Failure on the part of the beneficiaries to make the contribution, non-securing of land required as free gift, unsuitability of land secured for constructing wells and want of other suitable sites.

Supplementary grant amounting to Rs. 7,04,300 obtained on 17th March, 1961 was partly unnecessary and a sum of Rs. 2,00,000 was to other heads directed on 30th March, 1961.

The circumstances under which the saving was left unsurrendered have not been furnished by the Controlling Officer.

(f) Roads and Buildings including small bridges and culverts—

O.	10,71,600		
S.	13,69,800		
R.	—4,00,000	20,41,400	18,93,665 —1,47,735

Col. 4 :—Failure of nominees selected by Panchayats to complete the works for want of sufficient time (Rs. 97,213) and failure of Panchayats to remit their share of expenditure (Rs. 50,522).

Supplementary grant obtained on 17th March, 1961 proved partly unnecessary.

D. General.

(a) Training Schemes.

(i) Social Education.

Organisers' Training

Scheme—	17,700	19,048	+1,348
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(iii) Development Officers'

Training Scheme—

O.	22,400		
R.	—21,000	1,400	503 —897

GRANT No. XXXI—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—(VOTED)—Contd.

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
63. B. Community Development Projects, National Extension Service and Local Development Works—Contd.			
(iv) Study Tours and Inservice Training to personnel engaged in Community Projects, National Extension Service Blocks, etc.—			
O. 71,000			
R. —38,000	33,000	15,986	—17,014
<i>Col. 4 :—Over-estimation of expenditure.</i>			
(v) Training of Block Level Progress Assistants—	1,700	82	—1,618
(vi) Training of Non-official Members of the Block Development Committee—			
O. 57,000			
R. —34,000	23,000	20,889	—2,111
(vii) Schemes under the Second Five Year Plan.			
Training of Panchayat Secretaries—			
O. 1,49,000			
R. —1,49,000			
(b) Other Schemes.			
(i) Pilot Project for utilising Rural Manpower, Parassala—			
S. 25,000	25,000	2,289	—22,711

Col. 4 :—Slow progress of works executed through the Public Works Department, owing to acute scarcity of cement and other materials.

The circumstances under which the saving was left unsurrendered have not been furnished by the Controlling Officer.

GRANT No. XXXI—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—(VOTED)—*Concl'd.*

<i>Major Head and Group Head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
63. B. Community Development Projects, National Extension Service and Local Development Works—<i>Concl'd.</i>			
(ii) Pilot Project for utilising Rural Manpower, Kondotti—			
S. 25,000	25,000	25,000	..
(iii) Establishment of Cultural Centres in Rural areas—			
R. 15,000	15,000	14,336	—664
Total	1,76,84,900	1,67,18,814	—9,66,086

Note

Adequate explanations for variation have not been furnished by the Controlling Officer in the case of 32 group heads out of 47.

GRANT No. XXXII—TRANSPORT SCHEMES

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**XLVI. A-Receipts from
Road and Water Trans-
port Schemes—****Working Expenses.**

(a) Road Transport

I. Direction—

Charged—

O.	12,25,300			
S.	2,81,000	15,06,300	14,99,201	—7,099

Voted—

O.	75,41,600			
S.	13,00,000	88,41,600	85,33,242	—3,08,358

Col. 4 :—Supplementary grant amounting to Rs. 13,00,000 obtained on 17th March, 1961 proved partly unnecessary.

Explanatory notes regarding Depreciation and Insurance Funds of the Transport Department are given in the Note below the grant.

II. Operation.

A. Traffic Operation—

O.	64,14,700			
R.	—1,21,400	62,93,300	62,86,472	—6,828

B. Servicing Vehicles and
Routes—

O.	49,00,200			
S.	8,00,000			
R.	—90,000	56,10,200	55,59,467	—50,733

C. Maintenance and Repairs—

O.	65,09,500			
R.	—53,800	64,55,700	66,65,169	+2,09,469

Col. 4 :—Due to increase in the price of tyres.

The diversion of funds amounting to Rs. 53,800 on 30th March, 1961 was injudicious.

D. License for passenger
Vehicles—

O.	32,20,000			
R.	2,05,200	34,25,200	34,07,098	—18,102

GRANT No. XXXII—TRANSPORT SCHEMES—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**XLVI. A- Receipts from
Road and Water Trans-
port Schemes—**

Working Expenses

(b) Water Transport

I. Direction—

Charged—

O. 31,600

S. 6,500

38,100

37,348

—752

Voted—

1,36,000

1,14,701

—21,299

*Col. 4 :—*Mainly due to savings under 'Depreciation Charges' on account of transfer of Landing Craft Machines to the Public Works Department (Rs. 2,500), 'Renewals and replacements financed from the Depreciation Reserve Fund' as a result of non-taking up of major overhauls of service boats due to inadequacy of boats (Rs. 17,400) and 'Bonus' due to limitation of bonus payment to one month's effective salary (Rs. 4,200) off-set by the increase in expenditure under 'Leave and Pensionary Contribution' (Rs. 4,400).

Explanatory notes regarding Depreciation and Insurance Funds of the Transport Department are given in the Note below the grant.

II. Operation.

A. Traffic Operations—

O. 3,34,200

R. —4,600

3,29,600

3,34,468

+ 4,868

B. Servicing Vehicles and
Routes—

O. 70,500

R. 65,500

1,36,000

1,46,139

+ 10,139

C. Maintenance and
Repairs—

82,000

1,04,022

+ 22,022

*Col. 4 :—*Increased expenditure under 'Establishment Charges' and 'Repairs and Renewals' due to frequent maintenance and minor repairs to keep the boats in running condition necessitated by non-taking up of major overhauls of the boats.

The circumstances under which the excess expenditure was left uncovered by a further provision of funds have not been furnished by the Controlling Officer.

GRANT No. XXXII—TRANSPORT SCHEMES—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
XLVI. A. Receipts from Road and Water Trans- port Schemes—			
Working Expenses—<i>Concl'd.</i>			
D. License for Passenger Boats, etc.			
O. 1,100			
R. —900	200	159	—41
Total { <i>Charged</i>	15,44,400	15,36,549	—7,851
{ <i>Voted</i>	3,13,09,800	3,11,50,937	—1,58,863

Notes*Depreciation and Insurance Funds of the Department.*(i) *Depreciation Fund:*

This Fund is created out of the revenues of the Department to provide reserves sufficient to meet as and when required (a) the cost of renewals and replacements of wasting assets such as rolling stock, plant and machinery, tools and plant, etc., necessitated by ordinary wear and tear and (b) expenditure on extraordinary and unforeseen renewals of assets due to abnormal causes. Contributions to this Fund are generally commenced from the year of operation at rates ranging from 5 per cent to 25 per cent of the Capital cost of the several categories of assets. The balance at the credit of the Fund is invested with Government and the interest realised is taken as miscellaneous item of revenue of the Department. The expenditure on renewals and replacements chargeable to the Fund is accounted for as working expenses of the Department and an equivalent amount is transferred from the Fund and shown as a deduct entry under the service head. Rules for the administration of the Fund have been framed but have not yet been approved by Government.

(ii) *Transport Insurance Fund:*

This Fund is created out of the revenues of the Department to provide reserves to meet claims for compensation for losses caused to private persons or their property and for any liabilities arising under the Workmen's Compensation Act in respect of the death of or bodily injuries to any paid employee of the Department, as a result of accidents involving Departmental vehicles.

Accounts of the transactions relating to these Funds for the year 1960-61 are included in Statement No. 3 of Part B II of the Finance Accounts for 1960-61.

GRANT No. XXXIII—CAPITAL OUTLAY ON
FORESTS—(VOTED)

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**65. A-Capital Outlay on
Forests.**

- (a) Organisation, Improve-
ment and Extension
of Forests.

Schemes under the Second
Five Year Plan.

- (ii) Acquisition of Private
Forests—

1,00,000 15,785 —84,215

Col. 4 :—Mainly due to non—finalisation of the acquisition pro-
ceedings of the private forests in the Malabar area and non-acceptance
by Government of diversion of Rs. 86,000 to '(b)' below proposed by
the Department.

- (b) Railways and
Tramways.

Renovation of Forest
Tramways—

S. 1,88,900 1,88,900 2,34,074 + 45,174

Col. 4 :—Mainly due to non-acceptance by Government of the
proposal for diversion of Rs. 86,000 from "(a) (ii)" above.

Total	2,88,900	2,49,859	—39,041
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**GRANT No. XXXIV—CAPITAL OUTLAY ON IRRIGATION
(COMMERCIAL)—(VOTED)**

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
68. Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial).			
A. Irrigation Works—			
Schemes included in the Second Five Year Plan.			
I. Productive.			
(a) Works.			
(i) Peechi Reservoir Scheme—			
O. 9,000			
R. 1,06,000	1,15,000	1,15,472	+ 472
(ii) Chalakudy River Diversion Scheme—			
O. 11,21,800			
R. —3,00,000	8,21,800	6,69,727	—1,52,073
<i>Col. 4 :—Less progress in the excavation of canals due to delay in acquisition of lands.</i>			
Out of the total saving of Rs. 4.52 lakhs, only Rs. 3 lakhs were surrendered (Rs. 1.96 lakhs) or diverted to other heads Rs. 1.04 lakhs). This was done in March, 1961.			
(iii) Bhoothathankettu Scheme—			
O. 50,88,200			
R. —20,000	50,68,200	50,68,246	+ 46
(iv) Cheerakuzhi Scheme—			
O. 13,00,000			
R. —3,50,000	9,50,000	9,46,712	—3,288
(b) Establishment.			
(i) Peechi Reservoir Scheme—			
O. 1,100			
R. 600	1,700	1,064	—636
(ii) Chalakudy River Diversion Scheme—			
O. 3,24,200			
R. —1,06,900	2,17,300	2,08,887	—8,413
(iii) Bhoothathankettu Scheme—			
O. 4,45,100			
R. 27,100	4,72,200	4,36,458	—35,742

GRANT No. XXXIV—CAPITAL OUTLAY ON IRRIGATION
(COMMERCIAL)—(VOTED)—Contd.

Major Head and Group head/ Sub-head	Final Grant	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
68. Construction of Irrigation, Navigation, Embankment and Drainage Works—(Commercial)—Contd.			
(iv) Cheerakuzhi Scheme—			
O. 91,600			
R. 3,000	94,600	87,829	—6,771
(c) Tools and Plant—			
(i) Peechi Reservoir Scheme—			
O. 1,000			
R. —1,000	..	..	..
(ii) Chalakudy River Diversion Scheme—			
O. 10,000			
R. —10,000	..	..	..
(iii) Bhoothathankettu Scheme—	25,000	..	—25,000
<i>Col. 4 :—The provision was not utilised as the expenditure on 'Tools and Plant' was met from the allotment under 'Works' and the provision thus rendered surplus was not surrendered before the close of the year.</i>			
(iv) Cheerakuzhi Scheme—			
O. 10,000			
R. —10,000	..	..	..
(d) Suspense.			
(i) Peechi Reservoir Scheme—			
O. 1,000			
R. —1,000	..	..	..
(ii) Chalakudy River Diversion Scheme—			
O. 10,000			
R. —10,000	..	..	..
(iii) Bhoothathankettu Scheme—			
O. 20,000			
R. 6,00,000	6,20,000	1,41,757	—4,78,243
(Please see Note below the grant).			

**GRANT No. XXXIV—CAPITAL OUTLAY ON IRRIGATION
(COMMERCIAL)—(VOTED)—Contd.**

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
68. Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial)—Contd.			
(iv) Cheerakuzhi Scheme—			
O. 10,000			
R. —10,000			
II. Unproductive.			
(a) Works.			
(i) Malampuzha Project—			
O. 12,35,200			
R. —2,61,300	9,73,900	8,70,751	—1,03,149
<i>Col. 4 :—Non-adjustment of an invoice of the Stores Division, Trivandrum, due to their failure to rectify defects in the invoice in time (Rs. 63,000) and slow progress of work towards the close of the year (Rs. 40,149).</i>			
(ii) Walayar Project—			
O. 1,70,000			
R. 1,40,800	3,10,800	3,12,870	+ 2,07
(iii) Mangalam Project—			
O. 7,28,000			
R. 92,000	8,20,000	5,91,275	—2,28,725
Adequate reasons for the variation and non-surrender of the saving have not been furnished by the Controlling Officer.			
(iv) Meenkara Project—			
O. 11,88,800			
R. —3,00,800	8,88,000	8,59,266	—28,734
(b) Establishment.			
(i) Malampuzha Project—			
O. 3,61,700			
R. —1,08,800	2,52,900	2,50,838	—2,062
(ii) Walayar Project—	40,000	39,367	—633
(iii) Mangalam Project—			
O. 1,74,000			
R. —2,77,000	—1,03,000	—1,01,048	+ 1,952
(iv) Meenkara Project—	3,16,200	3,11,618	—4,582

GRANT No. XXXIV—CAPITAL OUTLAY ON IRRIGATION
(COMMERCIAL)—(VOTED)—Contd.

Major Head and Group Head/ Sub-head (1)	Final Grant (2) Rs.	Actual Expenditure (3) Rs.	Excess + Saving — (4) Rs.
68. Construction of Irrigation, Navigation, Embankment and Drainage Works—(Commercial)—Concd.			
(c) Tools and Plant.			
(i) Malampuzha Project	15,000	31,239	+ 16,239
Col. 4 :—Inadequate provision.			
(ii) Walayar Project—	5,000	4,771	—229
(iii) Mangalam Project—	8,000	—2	—8,002
(iv) Meenkara Project—	10,000	315	—9,685
(d) Suspense.			
(i) Malampuzha Project—	10,000	7,385	—2,615
(Please see Note below the grant).			
(ii) Walayar Project—	3,000	6,269	+ 3,269
(Please see Note below the grant).			
(iii) Mangalam Project—	8,000	90,938	+ 82,938
Col. 4 :—Detailed explanation for the excess has not been furnished by the Controlling Officer. (Please also see Note below the grant).			
(iv) Meenkara Project—	10,000	..	—10,000
(Please see Note below the grant).			
Surrenders or withdrawals within the grant—			
R. 7,97,300	7,97,300	..	—7,97,300
Total	1,27,50,900	1,09,52,004	—17,98,896

GRANT No. XXXIV—CAPITAL OUTLAY ON IRRIGATION
(COMMERCIAL)—(VOTED)—*Concl'd.*

Note

Suspense Accounts—

The nature of the transactions accounted for under this head is indicated in note 2 below Grant No. XXVII—Civil Works.

A summary of the transactions recorded under this grant for the year 1960-61 is given below:—

<i>Sub-Head</i>	<i>*Balance on 1st April, 1960</i>	<i>Debits</i>	<i>Credits</i>	<i>*Balance on 31st March, 1961</i>
(1)	(2)	(3)	(4)	(5)
	Rs.	Rs.	Rs.	Rs.
Purchases@	—4,05,783	12,55,372	11,74,477	—3,24,888
Stock	8,56,648	16,65,641	16,10,756	9,11,533
Miscellaneous Public Works Advances	1,60,678	5,40,266	3,95,626	3,05,318
Workshop Suspense	2,34,022	2,69,021	3,03,093	1,99,950
Total	8,45,565	37,30,300†	34,83,952†	10,91,913

*The balances do not include the opening balances relating to the Divisions in the areas transferred to this State from the former Madras State on reorganisation of States, due to non-finalisation of their allocation between the successor States.

@The minus balance shown against 'Purchases' represents credit balance.

†The figures booked in the accounts are net.

GRANT No. XXXV—CAPITAL OUTLAY ON IRRIGATION
(NON-COMMERCIAL)—(VOTED)

Major Head and Group head/ Sub-head	Final Grant	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
68. A. Construction of Irrigation, Navigation, Embankment and Drainage Works— (Non-Commercial).			
A. Irrigation Works.			
Schemes under the Second Five Year Plan.			
(a) Works—			
O. 1,49,17,400			
S. 1,000			
R. —16,98,200	1,32,20,200	1,20,49,322	—11,70,878
Col. 4 :—Cumulative savings under a number of works.			
(b) Establishment.			
(i) Superintendence—			
O. 2,94,200			
R. 15,600	3,09,800	2,98,521	—11,279
(ii) Executive—			
O. 23,04,300			
R. 1,69,000	24,73,300	23,89,394	—83,906
(c) Tools and Plant—			
O. 2,77,500			
R. 2,50,000	5,27,500	4,63,035	—64,465
Col. 4 :—Non-arrival in time of certain machinery ordered for.			
(d) Suspense—			
O. 50,000			
R. 22,17,500	22,67,500	3,40,894	—19,26,606
(Please see note below the grant).			
B. Navigation, Embank- ment and Drainage Works			
Schemes under the Second Five Year Plan.			
(a) Works—			
O. 12,43,000			
S. 1,50,100			
R. —8,48,900	5,44,200	4,88,040	—56,160
Col. 4 :—Cumulative savings under a number of works.			

**GRANT No. XXXV—CAPITAL OUTLAY ON IRRIGATION
(NON-COMMERCIAL)—(VOTED)—Concl'd.**

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
68. A. Construction of Irrigation, Navigation, Embankment and Drainage Works—(Non- Commercial)—Concl'd.			
(b) Establishment—	1,49,000	1,43,909	—5,091
(c) Tools and Plant—			
O. 1,10,000			
R. —1,05,000	5,000	569	—4,431
(d) Suspense—	1,000	..	—1,000
(Please see Note below the grant).			
Total	1,94,97,500	1,61,73,684	—33,23,816

NOTE

Suspense Accounts:

The nature of the transactions recorded under this head is explained in note 2 below Grant No. XXVII—Civil Works. An account of the transactions under this head relating to this grant for the year 1960-61 is given below :—

<i>Sub-head</i>	<i>*Balance on 1st April, 1960</i>	<i>Debits</i>	<i>Credits</i>	<i>*Balance on 31st March, 1961</i>
(1)	(2)	(3)	(4)	(5)
	Rs.	Rs.	Rs.	Rs.
Purchases †	—20,24,016	46,81,649	53,78,045	—27,20,412
Stock	9,64,803	51,31,274	41,93,569	19,02,508
Miscellaneous Public Works				
Advances	5,08,451	8,72,195	7,73,356	6,07,290
Workshop				
Suspense	..	746	..	746
Total	—5,50,762	1,06,85,864‡	1,03,44,970‡	—2,09,868

* The balances do not include the opening balances relating to the Divisions in the areas transferred from the former Madras State on re-organisation of States, due to non-finalisation of their allocation between the successor States.

† The minus balance shown against 'Purchases' represents credit balance.

‡ The amount booked in the accounts is net.

GRANT No. XXXVI—CAPITAL OUTLAY ON PUBLIC HEALTH—(VOTED)

Major Head and Group head/ Sub-head	Final Grant	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

70. Capital Outlay on Improvement of Public Health.

(a) Works.

1. Non-Plan Works.

A. Urban Water Supply and Drainage Schemes.

(i) Water Supply to littoral tracts around Cochin Harbour—

2,00,000	12,156	—1,87,844
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Col. 4 :—Non-execution of the work of R. C. C. tanks, reservoirs etc., at Cheria Kadavu, Chellanam in time due to non-receipt of sanction of Government to estimates.

Adequate reasons for the non-surrender of the saving have not been furnished by the Controlling Officer.

(ii) Trivandrum Drainage Scheme including storm water disposal—

3,00,000	1,41,364	—1,58,636
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Col. 4 :—Non-taking up of the work as anticipated due to non-receipt of estimates.

The reasons for the non-surrender of the savings have not been furnished by the Controlling Officer.

(iii) Supply of Water to Cochin Port—
S. 6,50,000

6,50,000	6,37,763	—12,237
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B. Miscellaneous.

(i) Installation of Water Taps in Alwaye Town

10,000	—43,994	—53,994
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Col. 4 :—Due to write-back of value of balance materials on the work returned to stores by credit to work.

(ii) Extension of the mains of Willingdon Water Works, Trivandrum—

1,50,000	52,160	—97,840
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Col. 4 :—Due to non-receipt of water meters ordered for during the year.

The circumstances leading to the non-surrender of the saving have not been furnished by the Controlling Officer.

GRANT No. XXXVI—CAPITAL OUTLAY ON PUBLIC HEALTH—(VOTED)—Contd.

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

70. Capital Outlay on Improvement of Public Health—Contd.

(iv) Provision of a new higher capacity pump for the Water Works, Trivandrum—	30,000	..	—30,000
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*Col. 4 :—*Non-receipt of pump set ordered for.

The reasons for the non-surrender of the saving have not been furnished by the Controlling Officer.

(v) Provision for the Water Supply in the Coastal Areas of Quilon, Alleppey and Trivandrum—	10,000	..	—10,000
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*Col. 4 :—*Non-finalisation of the scheme as anticipated.

(vi) Removing silt from Dam site, Aruvikara	75,000	58,868	—16,132
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*Col. 4 :—*Due to temporary suspension of the work.

(vii) Repacking the filter Units, Water Works, Filter House, Trivandrum—	5,000	1,245	—3,755
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(viii) Water Supply to the M. S. P. Camp, Malapuram—	1,08,000	..	—1,08,000
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*Col. 4 :—*Non-implementation of the scheme due to non-receipt of sanction as anticipated.

II. Schemes under the Second Five Year Plan.

A. Urban Water Supply and Drainage Schemes (Central Sector).

(i) Kottayam Water Supply Scheme—

O.	7,00,000			
R.	—2,50,000	4,50,000	3,72,803	—77,197

*Col. 4 :—*Non-receipt of materials like valves, specials, etc.

Reasons for the non-surrender of the saving have not been furnished by the Controlling Officer.

GRANT No. XXXVI—CAPITAL OUTLAY ON PUBLIC HEALTH—(VOTED)—Contd.

Major Head and Group head/ Sub-head	Final Grant	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

70. Capital Outlay on Improvement of Public Health—Contd.

(ii) Quilon Water Supply Scheme—

O.	9,00,000		
R.	—1,50,000	7,50,000	7,49,485 —515

(iii) Trichur Water Supply Scheme—

O.	8,00,000		
R.	—1,50,000	6,50,000	6,52,972 + 2,972

(iv) Ernakulam and Mattancherry Water Supply Scheme—

O.	18,60,000		
R.	6,00,000	24,60,000	22,25,604 —2,34,396

Col. 4 :—Additional funds provided by reappropriation on 28th March, 1961 proved partly unnecessary.

(v) Ernakulam Mattancherry Drainage Scheme—

O.	1,80,000		
R.	—1,50,000	30,000	—1,24,868 —1,54,868

Col. 4 :—Adequate reasons for the saving have not been furnished by the Controlling Officer.

(vi) Trivandrum Drainage Scheme—B. Block—

O.	8,00,000		
R.	—48,000	7,52,000	9,24,426 + 1,72,426

Col. 4 :—Adequate reasons for the excess expenditure have not been furnished by the Controlling Officer.

B. Urban Water Supply Scheme (State Sector).

(i) Palghat Water Supply Scheme—

8,00,000	7,73,757	—26,243
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(ii) Ottapalam Water Supply Scheme—

O.	1,25,000		
R.	—1,00,000	25,000	13,866 —11,134

Col. 4 :—Difficulty for working in river bed of sand due to unexpected rains.

GRANT No. XXXVI—CAPITAL OUTLAY ON PUBLIC HEALTH—(VOTED)—Contd.

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

70. Capital Outlay on Improvement of Public Health—Contd.

(iii) Investigation of Water Supply and Drainage Schemes in Malabar—	90,000	29,772	—60,228
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Col. 4 :—Formation of two divisions only on 1st August, 1960 and belated appointment of staff.

The reasons for the non-surrender of saving have not been furnished by the Controlling Officer.

(iv) Augmenting Trivandrum Water Supply Scheme—			
S.	1,00,000	1,00,000	23,484 —76,516

Col. 4 :—Non-receipt of the allotted quota of certain steel structures in time as anticipated.

C. Rural Water Supply Scheme—

(i) National Water Supply and Sanitation Projects (Mavelikara, Thiruvalla, Kuttanad and Vypeen Projects)—	89,000	—4,036	—93,036
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Col. 4 :—Non-taking up of new works during the year.

The reasons for the non-surrender of the saving have not been furnished by the Controlling Officer.

(ii) Construction of Tube Wells, Travancore-Cochin and Malabar areas—			
O.	10,00,000		
R.	—1,44,200	8,55,800	8,43,099 —12,701

(iii) Rural Water Supply (Malabar area)—	..	94,292	+ 94,292
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Col. 4 :—Due to erroneous classification by the Department of expenditure pertaining to the head '(a) IIC (vi) Pandalam Water Supply Scheme' below under this head of account,

GRANT No. XXXVI—CAPITAL OUTLAY ON PUBLIC HEALTH—(VOTED)—Contd.

Major Head and Group head/ Sub-head	Final Grant	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

70. Capital Outlay on Improvement of Public Health—Contd.

(iv) Sanitation Work in Coastal areas and Kuttanad—

O.	45,000		
R.	—13,000	32,000	—32,000

Col. 4 :—Reservation of the savings anticipating diversion of funds to other urgent works.

(v) Water Supply Scheme in Coastal areas of Chirayinkil Taluk—

70,000	68,735	—1,265
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(vi) Pandalam Water Supply Scheme—

S.	100		
R.	1,44,200	1,44,300	42,380 —1,01,920

Col. 4 :—Same as under '(a) IIC—(iii)' above.

D. Miscellaneous.

Sanitary and Water Supply installation to buildings of the Medical and Public Health Departments—

3,00,000	2,24,116	—75,884
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Col. 4 :—Due to non-receipt of specials and materials in time.

The reasons for the non-surrender of the saving have not been furnished by the Controlling Officer.

(b) Establishment.

1. Non-Plan Scheme—

A. Share Debit of Establishment—

Charges transferred from '39 Public Health (a)(ix) Water Supply and Drainage' in respect of non-Plan Works—

82,000	82,000	..
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**GRANT No. XXXVI—CAPITAL OUTLAY ON PUBLIC
HEALTH—(VOTED)—Concl'd.**

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**70. Capital Outlay on
Improvement of Public
Health—Concl'd.**

B. Amount transferred from
'70 (b) IIA Water Works
and Drainage Establish-
ment—

50,000 —50,000

*Col. 4 :—*The reasons for the saving have not been furnished by the
Controlling Officer.

**II. Schemes under the
Second Five Year Plan.**

A. Water Works and Drainage Establishments—

O.	5,35,700			
R.	13,000	5,48,700	6,02,886	+54,186

**B. Share debit of Establish-
ment charges transferred
from '39—Public Health
—(a)(ix) Water Supply
and Drainage, in respect
of Plan Schemes—**

9,05,000 9,05,000 ..

(c) Tools and Plant—

O.	5,00,000			
R.	2,48,000	7,48,000	4,10,537	—3,37,463

*Col. 4 :—*Non-supply of all articles of furniture and other items
under Tools and Plant indented for.

Additional funds of Rs. 2,48,000 provided by re-appropriation
under "(c) Tools and Plant" on 30th March, 1961 proved wholly
unnecessary.

Total	1,14,69,800	97,69,872	—16,99,928
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GRANT No. XXXVII—CAPITAL OUTLAY ON AGRICULTURAL IMPROVEMENT—(VOTED)

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**71. Capital Outlay on
Schemes of Agricultural
Improvement and
Research.**

Scheme for Rubber
Plantation—

O.	3,00,000			
S.	6,00,000	9,00,000	10,06,310	+ 1,06,310

Col. 4 :—Explanation for the excess expenditure and the circumstances under which it was left uncovered by a further provision of funds have not been furnished by the Controlling Officer.

Total	9,00,000	10,06,310	+ 1,06,310
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**GRANT No. XXXVIII—CAPITAL OUTLAY ON
INDUSTRIAL DEVELOPMENT**

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**72. Capital Outlay on
Industrial Development**

(a) Investments in Govern-
ment Commercial Under-
takings.

1. Government Ceramic
Concerns.

Capital Works—	20,000	—67,900	—87,900
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*Col. 4 :—*Non-adjustment of debit in respect of Capital Works due to non-receipt of debit advice from the Public Works Department (Rs. 20,000) and adjustment of the value of machinery transferred to Kerala Government Ceramics (Rs. 67,900).

2. Kerala Government
Ceramics.

Capital Works, etc.—	42,000	24,703	—17,297
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*Col. 4 :—*Non-adjustment of the cost of construction of water tank by the Public Works Department.

3. Plywood Industries—
Capital Works, etc.

30,000	10,329	—19,671
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4. Shark Liver Oil
Factory—

R.	12,500	12,500	2,026	—10,474
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*Col. 4 :—*Non-supply of Supercentrifuge, Weighing balance, etc., ordered for.

5. Government Oil Factory,
Kozhikode—

R.	60,000	60,000	5,245	—54,755
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*Col. 4 :—*Mainly due to non-incurring of expenditure on original works, improvements and electrification for want of Government sanction.

6. Government Hydrogena-
tion Factory, Kozhikode—

R.	1,32,600	1,32,600	45,319	—87,281
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*Col. 4 :—*Due to non-adjustment of the cost of a lorry due to non-receipt of relative bill from Community Development Block, Mavelikara (Rs. 14,620) and non-utilisation in full of the allotment for construction work by the Public Works Department (Rs. 72,661).

GRANT No. XXXVIII—CAPITAL OUTLAY ON
INDUSTRIAL DEVELOPMENT—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**72. Capital Outlay on
Industrial Development**
—*Contd.*

7. Kerala Soap Institute—
R. 1,700 1,700 .. —1,700

10. Schemes under the
Second Five Year Plan.

A. Travancore Rubber
Works.

(i) Manufacture of Cycle
Rims—

O. 1,70,000
R. —1,01,000 69,000 66,374 —2,626

(ii) Modernisation of the
present equipments and
expansion of the produc-
tion programme of cycle
tyres, tubes, sheetings,
hoses, Latex goods and
Moulded goods—

O. 5,00,000
R. —1,50,000 3,50,000 2,87,729 —62,271

*Col. 4 :—*Non-supply of certain machinery ordered for, before
the close of the year.

(iii) Enhancing Capacity
for Cycle Tyre Produc-
tion—

O. 2,00,000
R. —2,00,000

B. Government Ceramic
Concerns—

O. 1,10,000
R. —81,900 28,100 9,438 —18,662

*Col. 4 :—*Purchase of less number of Tipping wagons than anti-
cipated mainly due to non—finalisation of the terms of supply.

C. Coir Factory,
Bey pore— 100 .. —100

D. Tapioca Macaroni Plant— 100 .. —100

**GRANT No. XXXVIII—CAPITAL OUTLAY ON
INDUSTRIAL DEVELOPMENT—Contd.**

<i>Major Head and Group Head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**72. Capital Outlay on
Industrial Development**
—Contd.

**F. Cotton Spinning Mill
(Trivandrum)—**

O.	19,13,800		
R.	—8,20,700	10,93,100	11,36,228 + 43,128

*Col. 4 :—*Mainly due to excessive surrender (Rs. 32,700) on 30th March, 1961.

**G. Travancore Plywood
Industries—**

	1,40,000	32,524	—1,07,476
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*Col. 4 :—*Non-supply of a Hot Press for which orders had been placed with a German Firm.

H. Kerala Soap Institute—

O.	50,000		
R.	—19,800	30,200	1,732 —28,468

*Col. 4 :—*Non-implementation of the scheme due to non-receipt of licence from the Government of India offset by the misclassification of expenditure of Rs. 1,732 under this head instead of under “(a)7” above, pointed but by the Department too late for rectification in accounts.

**(b) Investments in other
Commercial concerns—**

A. Non-plan.

**7. Purchase of Electrical and
Allied Industries—**

O.	1,000		
R.	—1,000

8. Bank of India Ltd.—	..	5,300	+ 5,300
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**9. Purchase of shares of
Travancore Titanium
Products Ltd.—**

S.	100		
R.	1,30,600	1,30,700	1,30,640 —60

**10. Shares in the State Bank
of Travancore—**

S.	100		
R.	13,65,900	13,66,000	13,66,000

GRANT No. XXXVIII—CAPITAL OUTLAY ON
INDUSTRIAL DEVELOPMENT—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**72. Capital Outlay on
Industrial Development**
—*Contd.***B. Schemes under the
Second Five Year Plan.****1. Co-operative Spinning
Mill, Cannanore—**

O. 2,00,000

R. 32,700 2,32,700 1,59,517, —73,183

*Col. 4 :—*The additional provision of Rs. 32,700 obtained by
reappropriation on 29th March, 1961 proved wholly unnecessary.

**2. Tracco Enterprises for
Tracco Cables—**

O. 10,00,000

R. —10,00,000

4. Premier Tyres Limited—

O. 25,00,000

R. —12,50,000 12,50,000 12,50,000 ..

**6. Indian Transformers
Limited—**

O. 3,00,000

R. —3,00,000

7. Electric Lamp Industry—

O. 2,00,000

R. —2,00,000

**8. Travancore-Cochin
Chemicals Limited—**

S. 1,00,000

R. 21,50,000 22,50,000 22,50,000 ..

**9. Kerala Lakshmy Mills
Ltd., Trichur—**

S. 100

R. 6,24,900 6,25,000 6,25,000 ..

10. Other New Industries—

O. 15,00,000

R. —15,00,000

**GRANT No. XXXVIII—CAPITAL OUTLAY ON
INDUSTRIAL DEVELOPMENT—Contd.**

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**72. Capital Outlay on
Industrial Development
—Contd.**

(c) Miscellaneous—

1. Acquisition of lands to be
leased out to Industrial
Concerns.

Charged—

O.	10,000			
S.	47,700	57,700	55,412	—2,288

Voted—

O.	40,000			
R.	62,600	1,02,600	1,02,579	—21

3. Contribution to share
Capital of Apex Banks,
Central Banks and large
sized Credit Societies,
etc.—

20,00,000	15,00,000	—5,00,000
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*Col. 4 :—*Shortfall in the expected assistance from the Reserve Bank of India (Rs. 3,60,000) and non-payment of share capital contribution to Service Co-operatives due to non-receipt of particulars in time (Rs. 1,40,000).

4. Schemes under the
Second Five Year Plan.

A. Industrial Estates—

O.	5,90,900			
S.	1,000			
R.	4,99,000	10,90,900	7,12,000	—3,78,900

*Col. 4 :—*Mainly due to less progress in construction works due to difficulty in procuring cement, etc.

B. Co-operative Agency for
Manufacture of Ayurvedic
Drugs—

O.	50,000			
R.	—28,300	21,700	..	—21,700

*Col. 4 :—*Due to non-finalisation of rules for financial aid to the S. K. V. G. A. Pharmacy.

GRANT No. XXXVIII—CAPITAL OUTLAY ON
INDUSTRIAL DEVELOPMENT—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**72. Capital Outlay on
Industrial Development**
—*Concl'd.*

C. Marketing and Process-
ing—Share Capital—

O.	3,00,000			
R.	—59,000	2,41,000	1,55,000	—86,000

*Col. 4 :—*Non-payment of assistance to certain Marketing Societies due to non-receipt of proposals in time.

E. Warehousing—	2,00,000	2,00,000	..
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F. Service Co-operatives—			
S.	1,00,000	1,00,000	.. —1,00,000

*Col. 4 :—*On 1st August, 1960 a token supplementary grant of Rs. 1,00,000 was obtained for implementing the Government's decision to organise 750 Service Co-operative Societies during the year and to participate in their share capital subscription. The proposal of the Registrar of Co-operative Societies for payment of share capital contribution to fifty Societies did not however receive Government approval before the close of the year and thus the supplementary provision proved wholly unnecessary.

Surrenders or withdrawals
within the grant or
appropriation—

Voted—

R.	6,39,200	6,39,200	..	—6,39,200
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Total	Charged	57,700	55,412	—2,288
	Voted	1,22,59,200	1,00,09,783	—22,49,417

GRANT No. XXXIX—CAPITAL OUTLAY ON PORTS
(VOTED)

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

73. Capital Outlay on Ports.

C. Capital Outlay on Other Ports.

(a) Water Ways.

Schemes under the Second Five Year Plan.

Improvement to Stone

Groyne (Ponnani)—	20,000	2,021	—17,979
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*Col. 4 :—*Less expenditure than anticipated and retention of provision to provide for emergencies.

(b) Docks and Berths.

Schemes under the Second Five Year Plan.

(i) Construction of a slipway at Beypore (Calicut)—

15,000	843	—14,157
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*Col. 4 :—*Non-receipt of Capstan, Cradles, etc., for docking the vessels as anticipated.

(ii) Construction of a Jetty at Azhikkal—

O.	1,00,000
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R.	—75,000	25,000	972	—24,028
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*Col. 4 :—*Finalisation of the estimate in March, 1961 only. The reason for the non-surrender of the savings has not been furnished by the Controlling Officer.

(c) Plant.

Schemes under the Second Five Year Plan.

(i) Construction of a Pier with Electric Cranes at Badagara—

O.	2,00,000
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R.	—1,95,000	5,000	153	—4,847
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(ii) Repairs and Renewals to Deckings and Structures of Pier at Telli-cherry—

2,00,000	52,166	—1,47,834
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*Col. 4 :—*Slow progress due to non-finalisation of the modification to the original designs,

GRANT No. XXXIX—CAPITAL OUTLAY ON PORTS
(VOTED)—Contd.

Major Head and Group head/ Sub-head	Final Grant	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
73. Capital Outlay on Ports—Contd.			
(iii) Supply and erection of Electric Cranes at Telli-cherry—	5,000	..	—5,000
(iv) Extension and repairs to Pier at Alleppey—			
O. 1,80,000			
R. —1,35,000	45,000	39,197	—5,803
(v) Construction of Pier at Quilon—			
O. 2,75,000			
R. —2,35,000	40,000	30,312	—9,688
(vi) Erection of Cranes at Alleppey—			
R. 7,000	7,000	..	—7,000
(vii) Investigation of Light-erage Port at Thankasserry, Neendakara—			
R. 4,000	4,000	..	—4,000
(d) Floating Craft.			
Schemes under the Second Five Year Plan.			
(i) Provision of a Grab Dredger at Calicut—	2,00,000	..	—2,00,000
Col. 4 :—Non-receipt of a grab dredger from the supplier as anticipated.			
(ii) Provision of a sea-going tug at Azhikkal—	50,000	..	—50,000
Col. 4 :—Default of the contractor to complete the work.			
(e) Buildings.			
A. Reconstruction of a Port Office Building and construction of Latrine at Azhikkal—	20,000	270	—19,730
Col. 4 :—Non-taking up of the work due to failure of the Public Works Department to complete preliminary items of work.			

GRANT No. XXXIX—CAPITAL OUTLAY ON PORTS
(VOTED)—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

73. Capital Outlay on Ports—*Contd.*

B. Schemes under the Second Five Year Plan.

(i) Construction of Quarters for Port staff at Ponnani—

	4,500	4,378	—122
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(ii) Construction of Quarters for Port staff at Badagara—

	25,000	4,292	—20,708
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Col. 4 :—Slow progress of work.

(iii) Construction of Quarters for Port Staff at Tellicherry—

	11,900	11,747	—153
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(iv) Construction of Quarters for Port Staff at Azhikkal—

	8,600	8,511	—89
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(vi) Constructing a semi-permanent go-down at Alleppey Port—

R. 10,000	10,000	..	—10,000
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Col. 4 :—Commencement of the work late in the year due to belated receipt of sanction to estimates.

Funds additionally provided on 10th March, 1961 proved wholly unnecessary.

(vii) Construction of transit shed at Valiathura—Tiruvandrum Port—

R. 10,000	10,000	..	—10,000
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Col. 4 :—Non-taking up of the work due to poor response to tenders.

Funds additionally provided on 10th March, 1961 proved wholly unnecessary.

(f) Light Ships.

Schemes under the Second Five Year Plan.

Provision of an agabuoat

Calicut—

	20,000	414	—19,586
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Col. 4 :—Delay in finalising tender for want of Government orders.

GRANT No. XXXIX—CAPITAL OUTLAY ON PORTS
(VOTED)—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
73. Capital Outlay on Ports—Concl'd.			
(g) Suspense—	1,00,000	..	—1,00,000
<i>Col. 4 :—Adequate reasons for the variation and non-surrender of the saving have not been furnished by the Controlling Officer.</i>			
(h) Tools and Plant and Equipments—	1,000	7	—993
<i>Add—Amount transferred from '50—Civil Works' on account of establishment charges—</i>	1,31,200	13,203	—1,17,997
<i>Surrenders or withdrawals within the grant—</i>			
R. 6,09,000	6,09,000	..	—6,09,000
Total	15,67,200	1,68,486	—13,98,714

GRANT No. XL—CAPITAL OUTLAY ON CIVIL WORKS

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

81. Capital Account of Civil Works outside the Revenue Account.**(a) Original Works—**
Buildings—**1. Taxes on Income—**

O.	18,000			
S.	5,000			
R.	2,100	25,100	2,079	—23,021

*Col. 4 :—*Non-commencement of the work of construction of quarters for the staff at Devicolam for want of sanction to estimate.

2. Land Revenue—

O.	1,95,000			
R.	—67,800	1,27,200	1,92,449	+ 65,249

*Col. 4 :—*Mainly due to increased expenditure on the work of construction of a building for the Revenue Divisional Office, Ottappalam.

3. Registration—

O.	2,000			
R.	3,900	5,900	4,514	—1,386

4. General Administration—

<i>Charged</i> O.	50,000			
S.	8,000	58,000	45,863	—12,137

<i>Voted</i> O.	3,67,400			
R.	1,97,000	5,64,400	5,86,092	+ 21,692

<i>Plan—Voted</i>			130	+ 130
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5. Administration of Justice—

O.	1,34,600			
R.	11,000	1,45,600	1,32,086	—13,514

6. Jails—

O.	71,500			
R.	38,900	1,10,400	75,496	—34,904

*Col. 4 :—*Non-adjustment of certain land acquisition charges as anticipated.

7. Police—

O.	4,72,500			
S.	1,00,000			
R.	3,54,300	9,26,800	9,95,082	+ 68,282

GRANT No. XL—CAPITAL OUTLAY ON CIVIL WORKS—
Contd.

Major Head and Group head/ Sub-head	Final Grant or Appropriation	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

81. Capital Account of
Civil Works outside
the Revenue Account—
Contd.

8. Scientific Departments—

Schemes outside the
Second Five Year Plan—

O.	8,000			
R.	—5,000	3,000	225	—2,775

Schemes under the Second
Five Year Plan—

O.	2,00,000			
R.	—1,40,000	60,000	24,549	—35,451

Col. 4 :—Belated commencement of the work “Construction of a National History Museum at Trivandrum” due to delay in finalising formalities.

9. Ports and Pilotage—	..	—166	—166
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10. Education—

Schemes outside the Second
Five Year Plan—

O.	2,08,000			
S.	5,00,000			
R.	—3,90,600	3,17,400	3,38,309	+ 20,909

Schemes under the Second
Five Year Plan—

O.	42,53,000			
S.	11,86,100			
R.	9,06,800	63,45,900	72,26,994	+ 8,81,094

Col. 4 :—Inadequate provision for the construction of the Engineering College at Trichur. The excess remained uncovered as the proposal for reappropriation sent to Government on 21st March, 1961 by the Controlling Officer was not sanctioned by Government.

11. Medical.

Schemes outside the Second Five Year Plan—	3,000	6,232	+ 3,232
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GRANT No. XL—CAPITAL OUTLAY ON CIVIL WORKS—
Contd.

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**81. Capital Account of
Civil Works outside
the Revenue Account—**
*Contd.*Schemes under the Second
Five Year Plan—

O.	53,08,100			
S.	68,700			
R.	—5,30,900	48,45,900	38,46,144	—9,99,756

*Col. 4 :—*Mainly due to slow progress in the construction of a pharmacy building in the Ayurveda College (Rs. 43,126), non-execution of the work of construction of an additional ward for a hospital (Rs. 3,500), non-adjustment of cost of water-supply and sanitary installations due to non-receipt of invoices from the Public Health Engineering Department (Rs. 2,88,543), non-utilisation in full of the funds placed at the disposal of the Public Health Engineering Department (Rs. 90,251) and non-receipt of sanction to estimate for the work "T. B. Clinic, Indo-Norwegian Project, Quilon" (Rs. 1,42,168).

12. Public Health—

Schemes outside the Second
Five Year Plan—

O.	1,000			
R.	21,700	22,700	28,643	+ 5,943

Schemes under the Second
Five Year Plan—

O.	2,65,500			
R.	24,700	2,90,200	1,84,840	—1,05,360

*Col. 4 :—*Mainly due to late commencement of a work due to the delay in obtaining sanction to estimates (Rs. 10,000), less progress in a work due to scarcity of cement and M. S. Rods (Rs. 21,716) and non-utilisation in full of the provision in respect of certain works transferred to the Public Health Engineering Department (Rs. 30,000).

13. Agriculture

Schemes outside the Second
Five Year Plan—

O.	1,19,300			
R.	—1,15,000	4,300	35,539	+31,239

GRANT No. XL—CAPITAL OUTLAY ON CIVIL WORKS—
Contd.

Major Head and Group head/ Sub-head (1)	Final Grant or Appropriation (2) Rs.	Actual Expenditure (3) Rs.	Excess + Saving — (4) Rs.
81. Capital Account of Civil Works outside the Revenue Account— Contd.			
Schemes under the Second Five Year Plan—			
O. 6,87,500			
R. —1,09,000	5,78,500	3,01,223	—2,77,277
Col. 4 :—Late commencement of certain works (Rs. 35,240), slow progress in the construction of a boat building yard (Rs. 23,397) and non-receipt of sanction for proposal for diversion of funds (Rs. 78,200). The explanation for the balance saving has not been furnished by the Controlling Officer.			
14. Animal Husbandry—			
Schemes outside the Second Five Year Plan—			
O. 7,000			
R. 3,500	10,500	34,416	+23,916
Schemes under the Second Five Year Plan—			
O. 1,51,800			
R. —14,000	1,37,800	67,211	—70,589
Col. 4 :—Non-payment of the final bill in respect of the work of construction of a Poultry Farm pending settlement of claims for certain extra items (Rs. 12,000) and non-finalisation of proposals in respect of the lump sum provision made under the head (Rs. 58,589).			
15. Co-operation—			
Schemes under the Second Five Year Plan—			
O. 1,50,000			
R. —1,00,000	50,000	48,401	—1,599
17. Civil Works—			
Schemes outside the Second Five Year Plan—			
O. 8,27,800			
S. 17,85,000			
R. —2,47,000	23,65,800	4,68,174	—18,97,626
Col. 4 :—For implementation of the Rental Housing Scheme in 1960-61 for which a loan of Rs. 17,85,000 was received by the State			

GRANT No. XL—CAPITAL OUTLAY ON CIVIL WORKS—
Contd.

<i>Major Head and Group Head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**81. Capital Account of
 Civil Works outside
 the Revenue Account—**
Contd.

Government from the Life Insurance Corporation of India, a supplementary grant of Rs. 17,85,000 was obtained on 1st August, 1960. The Scheme was not, however, implemented due to the non-availability of suitable Government lands. The supplementary grant thus proved wholly unnecessary. Proposals for reappropriation of savings amounting to Rs. 9,61,700 sent to Government on 10th and 21st March, 1961 by the Controlling Officer were not sanctioned.

Schemes under the Second
 Five Year Plan—

O.	5,90,900			
R.	—55,300	5,35,600	4,97,576	—38,024

18. Stationery and Printing—

Schemes outside the Second
 Five Year Plan—

O.	85,000			
R.	—35,000	50,000	11,467	—38,533

Schemes under the Second
 Five Year Plan—

	10,000	1,02,106	+ 92,106
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*Col. 4 :—*Inadequate provision of funds for the work of construction of a Government Press at Shoranur.

**19. Miscellaneous Depart-
 ments.—**

Schemes under the Second
 Five Year Plan—

O.	1,15,500			
R.	2,800	1,18,300	91,125	—27,175

*Col. 4 :—*Slow progress in a work.

(b) Original Works—
 Communication

Schemes under the Second
 Five Year Plan—

O.	79,31,800			
S.	23,50,200			
R.	5,69,300	1,08,51,300	1,10,06,399	+ 1,55,099

*Col. 4 :—*Increased tempo in the execution of works.

GRANT No. XL—CAPITAL OUTLAY ON CIVIL WORKS—
Contd.

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
81. Capital Account of Civil Works outside the Revenue Account— <i>Contd.</i>			
(c) Original Works— Miscellaneous			
Schemes outside the Second Five Year Plan—			
O. 2,00,000			
R. 28,800	2,28,800	2,12,713	—16,087
Schemes under the Second Five Year Plan—			
O. 58,04,400			
S. 75,000			
R. —3,55,200	55,24,200	48,19,550	—7,04,650
<i>Col. 4 :—Savings occurred mainly due to delay in land acquisition, labour strike, change of design of groynes during execution, floods and shortage of cement.</i>			
(d) Establishment.			
(1) Schemes outside the Second Five Year Plan—			
Share debit from “50 Civil Works” on account of Direction, Superinten- dence and Executive Staff of the Roads and Buildings Branch—	2,35,400	2,22,370	—13,030
(2) Schemes under the Second Five Year Plan—			
(i) Share Debit from “50 Civil Works” on account of Direction, Superinten- dence and Executive Staff of the Roads and Buildings Branch and Direction of Chief Engineer, General and Irrigation—	17,27,000	18,90,139	+ 1,63,139

GRANT No. XL—CAPITAL OUTLAY ON CIVIL WORKS—
Contd.

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess Saving</i> + —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
81. Capital Account of Civil Works outside the Revenue Account— <i>Concl'd.</i>			
(ii) Share debit from "68A. Construction of Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)—"	6,31,800	6,31,800	..
(e) Tools and Plant.—			
Schemes outside the Second Five Year Plan	41,600	41,462	—138
Schemes under the Second Five Year Plan—	2,95,200	2,95,710	+ 510
(f) Suspense (Please see Note 3 below).	..	10,460	+ 10,460
Total [Charged Voted	58,000 3,71,89,600	45,863 3,44,31,539	—12,137 —27,58,061

NOTES

1. The expenditure shown above does not include a sum of Rs. 8,21,301 incurred under "81 (b) Original Works—Communication—Schemes under the Second Five Year Plan" out of an advance of Rs. 10,00,000 obtained from the Contingency Fund in March, 1961. The advance was not reimbursed to the Fund during the year by taking a vote of the Legislature.

2. Explanations for variations were not furnished by the Controlling Officer in the case of 10 Group/Sub heads (out of 37 Group/Sub heads).

3. *Suspense Accounts* :—The nature of the transactions recorded under each Sub-head of Suspense is explained in note 2 below Grant No. XXVII—Civil Works.

GRANT No. XL—CAPITAL OUTLAY ON CIVIL WORKS—
Concd.

An account of the transactions relating to this grant for the year 1960-61 is given below:—

<i>Sub-Head</i>	<i>*Balance on 1st April, 1960</i>	<i>Debits</i>	<i>Credits</i>	<i>*Balance on 31st March, 1961</i>
(1)	(2)	(3)	(4)	(5)
	Rs.	Rs.	Rs.	Rs.
Purchases †	—17,84,444	..	—10,603	—17,73,841
Stock	16,88,367	—84	..	16,88,283
Miscellaneous				
Public Works				
Advances	12,37,735	—59	..	12,37,676
Total	11,41,658	—143§	—10,603§	11,52,118

* The balances do not include the opening balances relating to the Divisions in the territories transferred from the former Madras State on reorganisation of States due to the non-finalisation of their allocation between successor States.

† The minus balance shown against 'Purchases' represents credit balance.

§ The amount booked in the accounts is net.

GRANT No. XLI—CAPITAL ACCOUNT OF OTHER WORKS
OUTSIDE THE REVENUE ACCOUNT—(VOTED)—*Concl'd.*

Major Head and Group head/ Sub-head	Final Grant	Actual Expenditure	Excess + Saving —
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
82. Capital Account of other Works outside the Revenue Account— Concl'd.			
(b) Establishment—			
A. Public Works Depart- ment.			
Munnar Town Improve- ment Scheme—	25,000	17,254	—7,746
B. Schemes under the Second Five Year Plan.			
Labour and Local Adminis- tration Department.			
(i) High Ranges Colonisa- tion (Anchanad Area).			
(AA) Survey, Settlement and Colonisation—			
O. 47,000			
R. —8,800	38,200	36,887	—1,313
(BB) Collectorate Staff—			
O. 7,100			
R. —200	6,900	7,289	+ 389
(CC) Establishment charges transferred from “50— Civil Works”—	21,400	15,754	—5,646
Col. 4 :—The explanation for variation has not been furnished by the Controlling Officer.			
(DD) Establishment charges transferred from “39— Public Health”—	10,000	..	—10,000
Col. 4 :—Same as under “(b)B(i)(CC)” above.			
Surrenders or withdrawals within the grant—			
R. 1,93,500	1,93,500	..	—1,93,500
Total	20,34,000	9,38,411	—10,95,589

NOTES

Due to non-reconciliation of departmental figures of expenditure with those of the Audit Office, the Controlling Officer could not give satisfactory explanations for variations under the following heads:—

“82(a)IIA(i)”, “82(a)IIA(ii)”, “82(a)IIA(iii)” and “82(a)IIA(iv)”:

**GRANT No. XLII—CAPITAL OUTLAY ON TRANSPORT
SCHEMES OUTSIDE THE REVENUE ACCOUNT**

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**82. B. Capital Outlay on
Road and Water Trans-
port Schemes outside
the Revenue Account.**

(a) Road Transport.
Motor Transport Services.

(i) Cost of buses—

O. 17,50,000

S. 8,00,000

R. —4,00,000

21,50,000 15,84,949 —5,65,051

*Col. 4 :—*Non-adjustment of the value of chassis initially taken under '(a)(vi)—Suspense' below.

Supplementary grant amounting to Rs. 8,00,000 obtained on 17th March, 1961 from which Rs. 4,00,000 was diverted to other heads on 30th March, 1961 proved unnecessary.

(ii) Cost of land and
buildings—

Charged

10,000

12,039

+ 2,039

Voted—

O. 5,53,000

S. 2,00,000

R. 99,000

8,52,000

7,57,716

—94,284

*Col. 4 :—*Non-completion of land acquisition proceedings as expected and less expenditure than anticipated towards payment of compensation for expansion of a Bus Station (Rs. 48,300), less expenditure than anticipated on Civil Works including fixtures and fittings due to slow progress in work (Rs. 43,000) and less expenditure under 'Establishment Charges' due to the formation of the Civil Wing only gradually (Rs. 2,984).

Additional funds amounting to Rs. 99,000 provided by reappropriation on 30th March, 1961 was partly unnecessary.

(iii) Furniture—

20,000

1,692

—18,308

*Col. 4 :—*Non-payment of bills on account of supply of furniture due to non-completion of the verification of the claims by the Department.

GRANT No. XLII—CAPITAL OUTLAY ON TRANSPORT SCHEMES OUTSIDE THE REVENUE ACCOUNT—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

82. **B. Capital Outlay on Road and Water Transport Schemes outside the Revenue Account—*Concl'd.***

(iv) Plant and machinery—

O. 1,00,000

R. —70,000

30,000

23,984

—6,016

(vi) Suspense—

O. 2,000

R. 3,71,000

3,73,000

9,48,980. + 5,75,980

Col. 4 :—Non-adjustment to the extent anticipated of the value of chassis initially taken under this head to “(i) Cost of buses” above.

(b) Water Transport.

Water Transport Services— 65,000 32,804 —32,196

Col. 4 :—Non-implementation of the programme of construction of new boats as anticipated.

The circumstances under which the saving was left unsurrendered have not been furnished by the Controlling Officer.

Total	{ <i>Charged Voted</i>	10,000	12,039	+ 2,039
		34,90,000	33,50,125	—1,39,875

APPROPRIATION ACCOUNTS

GRANT No. XLIII—COMMUTED VALUE OF PENSIONS
(VOTED)

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

83. Payments of Commuted value of Pensions.

Payments of commuted value of Pensions—

O.	1,50,000			
R.	—90,000	60,000	1,15,233	+ 55,233

Col. 4 :—Due to final settlement of a number of claims of commutation of pension which could not be foreseen earlier.

Surrenders or withdrawals within the grant—

R.	90,000	90,000	..	—90,000
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Col. 4 :—Against the amount of Rs. 90,000 surrendered on 28th March, 1961, the actual saving came up to only Rs. 34,767.

Total	1,50,000	1,15,233	—34,767
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GRANT No. XLIV—CAPITAL OUTLAY ON STATE SCHEMES
OF GOVERNMENT TRADING

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
85. A. Capital Outlay on Schemes of Govern- ment Trading.			
(a) Grain Supply Scheme			
(i) Establishment charges—	15,400	15,308	—92
(ii) Provision for clearing arrear claims.—			
Charged—			
O. 5,000			
S. 16,300	21,300	21,259	—41
Voted—			
O. 20,000			
R. 70,000	90,000	98,658	+ 8,658
(iii) Departmental wholesale depots—			
O. 29,03,300			
R. —14,82,000	14,21,300	13,05,164	—1,16,136
(iv) Wheat Houses for popularisation of wheat—			
R. 12,000	12,000	12,000	..
(v) Suspense Debit Purchase Price—			
O. 7,84,80,000			
S. 1,52,70,000			
R. 14,00,000	9,51,50,000	9,20,45,776	—31,04,224

Col. 4 :—Against the cost amounting to Rs. 9,70,07,360 towards rice and wheat supplied during the financial year, Government of India raised debits for Rs. 9,20,45,776 only.

Additional funds amounting to Rs. 14,00,000 provided by re-appropriation on 4th March, 1961 proved wholly un-necessary.

(b) Miscellaneous Schemes.

(i) Community Develop- ment Projects. Debit— Purchase Price—	85,000	33,552	—51,448
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Col. 4 :—Fluctuating nature of the expenditure.

GRANT No. XLIV—CAPITAL OUTLAY ON STATE SCHEMES OF GOVERNMENT TRADING—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
85. A. Capital Outlay on Schemes of Government Trading—<i>Contd.</i>			
(ii) Cost of equipments and materials received under the Technical Co-operation Administration Programme.			
A. For Trading Centres			
Debit—	2,000	26	1,974
B. For National Water Supply and Sanitation Schemes in Rural areas			
Debit—			
O. 1,01,000			
R. —88,300	12,700	44,225	+ 31,525
Col. 4 :—Mainly due to adjustment of expenditure on account of incidental charges and customs duty for which provision had not been made.			
C. Multilith equipments and Photographic materials			
Debit—	5,000	..	—5,000
D. Agricultural Information Production and Training			
Debit—	5,000	1,592	—3,408
E. Project for assistance to Agricultural Research, Education and Extension Organisation under the Operational agreement No. 28.			
Debit—	35,000	86,825	+ 51,825

Col. 4 :—Inadequate provision.

The circumstances under which the excess expenditure was left uncovered have not been furnished by the Controlling Officer.

GRANT No. XLIV—CAPITAL OUTLAY ON STATE SCHEMES
OF GOVERNMENT TRADING—Contd.

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**85. A. Capital Outlay on
Schemes of Govern-
ment Trading—Contd.**

F. Fisheries.

Debit— 10,000 .. —10,000

Col. 4 :—Adequate explanation for the saving and the circumstances under which it was left unsundered have not been furnished by the Controlling Officer.

G. Rural Electrification.

Debit—

S. 18,44,500
R. 88,300 19,32,800 19,23,760 —9,040

(iii) Coir yarn purchase
Scheme— 10,000 10,768 + 768

(iv) Tapioca chips purchase
Scheme— .. 18 + 18

(v) Schemes under the
Second Five Year Plan.

A. Distribution of Fertilisers
(Manure Supply Scheme) 1,67,01,100 1,26,20,048 —40,81,052

Reasons for the variation and the circumstances under which saving could not be surrendered have not been furnished by the Controlling Officer.

B. Distribution of Agricul-
tural machinery—Supply
of pumpsets 1,00,000 30,593 —69,407

Col. 4 :—Non-receipt of sanction of Government accepting the proposal for surrender of funds before the close of the year.

C. Distribution of power
looms—

S. 12,50,000 12,50,000 10,84,653 —1,65,347

Col. 4 :—Mainly due to non-payment of 90 per cent value of 200 Motors and 17 looms not supplied (Rs. 1,13,553), non-replacement of missing and broken parts of looms (Rs. 37,572), non-supply of spare parts (Rs. 10,201) and non-payment of 90 per cent value of 5 Motors and 38 starters due to non-receipt of invoices in time (Rs. 4,693).

(c) Malaria Control—

Schemes under the Second
Five Year Plan.

National Malaria Control—

O. 19,25,000 24,55,000 16,12,754 —8,42,246
R. 5,30,000

Col. 4 :—Non-adjustment of the cost of materials received under the T. C. A. Programme for want of certificate to the effect that the materials were received and brought to stock.

GRANT No. XLIV—CAPITAL OUTLAY ON STATE SCHEMES
OF GOVERNMENT TRADING—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

85. A. Capital Outlay on
Schemes of Govern-
ment Trading—*Concl'd.*

(d) Filaria Control—

Schemes under the Second
Five Year Plan—

National Filaria Control—

O. 5,50,000

R. —5,30,000

20,000

8,858

—11,142

Col. 4 :—Non-adjustment of incidental charges on larvicidal oil
for want of debit notes.

Total {	Charged	21,300	21,259	—41
	Voted	11,93,12,300	11,09,34,578	—83,77,722

GRANT No. XLV—LOANS AND ADVANCES BY THE STATE GOVERNMENT

<i>Major Head and Group Head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
P. Loans and Advances by State Governments.			
I. Loans to Local Funds, Private Parties, etc.			
(a) Loans to Presidency Corporations, Port Trusts and Other Port Funds.			
4. Schemes under the Second Five Year Plan.			
(B) Loans to Kerala State Electricity Board (Irrigation and Power)—	3,00,00,000	3,00,00,000	..
(C) Loans to Trivandrum Corporation—			
R. 7,21,900	7,21,900	7,21,925	+ 25
(b) Loans to Municipalities			
(A) For Non-Plan Schemes—			
O. 81,000			
R. 27,100	1,08,100	98,190	—9,910
(B) For Schemes under the Second Five Year Plan—			
O. 17,97,000			
S. 3,20,000			
R. 2,51,000	23,68,000	23,90,580	+ 22,580
(C) Loans to District and Other Local Fund Committees—			
III. Other Loans.			
3. Loans to Panchayats—	50,000	42,000	—8,000
4. Loans to Trivandrum City Improvement Trust—			
S. 10,00,000			
R. —10,00,000	..	..	..
(e) Advances to Cultivators			
1. Agricultural Loans—	..	3,985	+ 3,985
4. Loans under Land Improvement Loans and Agriculturist Loan Act—			
O. 10,00,000			
R. 49,500	10,49,500	9,96,644	—52,856

GRANT No. XLV—LOANS AND ADVANCES BY THE STATE
GOVERNMENT—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
P. Loans and Advances by State Governments— <i>Contd.</i>			
7. Filter point Tube wells—	..	3	+ 3
10. Short term credit to Cultivators—			
O. 20,00,000			
R. 5,75,000	25,75,000	25,02,075	—72,925
14. Schemes under the Second Five Year Plan.			
A. For Lift Irrigation—			
O. 50,000			
R. —50,000	..	..	..
5. For the Construction of permanent Stone bunds in Kayal areas in Kutta- nad—			
O. 50,000			
R. —8,400	41,600	38,770	—2,830
C. For Arecanut Research and Development—			
O. 64,000			
R. —25,500	38,500	22,443	—16,057
<i>Col. 4 :—Due to failure of the Department to obtain details of surplus funds from the District Agricultural Officers, the provision rendered surplus was not surrendered before the close of the year.</i>			
(f) Loans and Advances under Community Deve- lopment Programme—			
Schemes under the Second Five Year Plan.			
1. Agricultural Loans—			
O. 10,00,000			
R. 3,63,900	13,63,900	13,08,819	—55,081
2. Industrial Loans—			
O. 8,17,000			
R. 3,08,100	11,25,100	13,83,145	+2,58,045
6. Housing Loans—	3,97,000	1,52,745	—2,44,255
9. Loans for Minor Irrigation—	14,20,000	9,32,816	—4,87,184

GRANT No. XLV—LOANS AND ADVANCES BY THE STATE
GOVERNMENT—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
P. Loans and Advances by State Governments— <i>Contd.</i>			
10. Loans for Community Development Project and Blocks—	..	825	+ 825
11. Loans to Kerala State Electricity Board for Rural Electrification in Block Areas—			
O. 10,00,000			
S. 17,71,000			
R. —4,800	27,66,200	17,70,924	—9,95,276
<i>Col. 4 :—</i> On 29th March, 1961 Government sanctioned a loan of Rs. 4,26,800 to the Kerala State Electricity Board for Rural Electrification in Block Areas. This Government Order was not received in Audit before the expiry of the financial year nor was it endorsed by the Finance Department. But for this defective order, the saving under the head would have been reduced to Rs. 5,68,476.			
(h) Miscellaneous Loans and Advances—			
2. Loans to other Industrial Concerns—			
O. 2,00,000			
S. 3,30,000			
R. 1,20,400	6,50,400	6,50,389	—11
3. Loans to Banks—			
O. 12,29,000			
S. 100			
R. —2,200	12,26,900	10,24,289	—2,02,611
<i>Col. 4 :—</i> Less drawings by the Cochin Co-operative Land Mortgage Bank than anticipated (Rs. 1,04,711) and non-issue of share capital loans to Labour Contract Societies (Rs. 97,900).			
10. Loans to Kerala Financial Corporation. <i>Charged—</i>			
O. 1,30,000			
R. —1,30,000	..	..	..
12. Advances under the Palaces Construction Scheme of the Erstwhile Cochin Government—	10,000	10,500	+ 500

GRANT No. XLV—LOANS AND ADVANCES BY THE STATE
GOVERNMENT—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
P. Loans and Advances by State Governments—			
<i>Contd.</i>			
13. Loans from the Harijan Welfare Department for purchase of sewing machines—	4,000	..	—4,000
17. Interest free advances to discharged or dismissed workers under the Kerala Financial Aid Rules, 1958—			
O. 20,000			
R. —19,600	400	375	—25
19. Loans under the Middle Income Group Housing Scheme—			
O. 7,00,000			
S. 6,00,000			
R. —8,69,300	4,30,700	2,86,760	—1,43,940
20. Advance to porters of the Transport Department in connection with Onam Festival—			
O. 4,000			
R. 2,200	6,200	6,571	+371
21. Advances to Extension Training Centres—			
R. 4,800	4,800	4,425	—375
22. Other Loans—			
O. 8,600			
R. —8,600	..	..	..
23. Loans for repairs to Cargo Boats—			
R. 4,800	4,800	4,750	—50
24. Loans for opening of Wheat Houses—			
R. 3,000	3,000	..	—3,000

GRANT No. XLV—LOANS AND ADVANCES BY THE STATE
GOVERNMENT—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**P. Loans and Advances by
State Governments—**
*Contd.*25. Schemes under the
Second Five Year Plan.(i) Loans for Coir Develop-
ment—

O.	22,50,000		
R.	—1,300	22,48,700	24,35,205 + 1,86,505

*Col. 4 :—*The excess remained uncovered as additional provision was not made on the incorrect presumption that recovery of an earlier loan from a subsequent loan would be adjusted in the accounts as deduction from expenditure.

(ii) Loans to Fishermen's Co-operative Societies—	1,37,000	1,82,665	+ 45,665
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(iii) Small Scale Industries—

O.	11,00,000		
R.	4,48,800	15,48,800	15,67,007 + 18,207

(iv) Handloom Develop-
ment—

O.	5,31,800		
S.	5,00,000		
R.	—2,10,500	8,21,300	9,08,515 + 87,215

(viii) Poor Housing—

O.	2,00,000		
R.	—1,05,100	94,900	66,702 —28,198

(ix) Low Income Group
Housing—

O.	18,47,600		
R.	6,00,000	24,47,600	25,77,531 + 1,29,931

(x) Co-operative Housing
Societies—

O.	4,00,000		
R.	68,600	4,68,600	4,74,676 + 6,076

(xi) For houses for emplo-
yees of Local Bodies draw-
ing Rs. 100 or less per
mensem—

O.	50,000		
R.	—50,000		

GRANT No. XLV—LOANS AND ADVANCES BY THE STATE GOVERNMENT—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

P. Loans and Advances by State Governments—
Contd.

(xii) For Industrial Housing to Employers—

O.	6,50,000		
R.	—6,01,900	48,100	48,125 + 25

(xiii) For High Ranges Colonisation (Anchanad)

2,54,000	1,65,825	—88,175
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Col. 4 :—The provision was not utilised in full due to the non-eligibility of colonists to receive further amounts of loans and the failure of the Revenue Divisional Officer to disburse loans at the proper time owing to pressure of Census operations work.

(xv) Marketing and Processing—

1,08,000	90,263	—17,737
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(xvi) Co-operative Farming—

O.	15,000		
R.	—10,000	5,000	3,008 —1,992

(xvii) Advances under Plantation Labour Housing Scheme—

O.	1,00,000		
R.	—68,600	31,400	26,400 —5,000

(xviii) Cashew Plantation (Financial Assistance)—

O.	1,00,000		
R.	—70,000	30,000	45,160 +15,160

Col. 4 :—The surrender of Rs. 17,000 on 30th March, 1961 resulted in the excess expenditure.

(xix) Under Pilot Intensive

Development Project—	5,00,000	..	—5,00,000
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Col. 4 :—Adjustment to be made to this head, of expenditure originally debited under service heads on account of equipment and materials purchased for institutions under Industrial Units, Production-cum-Training Centres, etc., on handing over the institutions to Co-operative Societies, could not be made as anticipated.

The provision was also not surrendered before the close of the year.

GRANT No. XLV—LOANS AND ADVANCES BY THE STATE
GOVERNMENT—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

**P. Loans and Advances by
State Governments—
*Contd.***

(xx) For Soil Conservation
Scheme—

O.	3,55,000			
R.	—3,000	3,52,000	6,110	—3,45,890

Col. 4 :—Non-adjustment of the share of amount due from land owners on account of the cost of soil conservation works carried out in their lands, due to defects in the statement of expenditure furnished by the Department.

(xxi) For Wynad Colonisa-
tion Scheme—

O.	80,000			
R.	20,000	1,00,000	1,00,000	..

(xxii) Reorganisation of
Credit—Large sized
Credit Societies

28,100	21,150	—6,950
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(xxiii) Loans for conversion
of Handlooms to Power
Looms—

O.	20,90,000			
R.	—5,60,600	15,29,400	14,59,871	—69,529

(xxiv) Village Housing
Project—

O.	5,65,000			
R.	—2,32,100	3,32,900	2,56,382	—76,518

(xxv) Loans under State Aid
to Industries Act—

O.	5,00,000			
R.	—2,79,800	2,20,200	1,70,200	—50,000

Col. 4 :—Non-acceptance in Audit of a reappropriation of Rs. 50,000 from the head being defective.

(xxvi) Loans under Co-
operative Colonisation
Scheme—

O.	69,000			
R.	—15,200	53,800	31,200	—22,600

(xxviii) Loans under Atta-
pady Colonisation—

50,000	49,180	—820
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GRANT No. XLV—LOANS AND ADVANCES BY THE STATE
GOVERNMENT—*Contd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
P. Loans and Advances by State Governments— <i>Contd.</i>			
(xxix) Loans to Educational Institutions for construc- tion of hostels—			
S. 2,50,000			
R. —1,00,000	1,50,000	1,10,000	—40,000
<i>Col. 4 :—Mainly due to non-acceptance of loan by Savio High School, Devagiri (Rs. 10,000) and non-finalisation of loan to Christ King Basic Training School, Pavarty (Rs. 37,000).</i>			
(xxx) Other Schemes.			
(B) For Development of Handicrafts	1,46,700	1,43,600	—3,100
(C) To Mulberry Cultiva- tors in Ambalavayal Silk Farm—			
O. 20,000			
R. —19,000	1,000	925	—75
(xxxi) Loans to Co-opera- tive Sugars (Ltd.), Chittur—			
S. 10,00,000	10,00,000	10,00,000	..
II. Loans to Government Servants, etc.			
(a) House building Advances—			
O. 8,00,000			
S. 3,50,000	11,50,000	10,98,458	—51,542
(b) Advances for purchase of Motor Conveyances—			
O. 3,00,000			
S. 1,50,000	4,50,000	4,05,065	—44,935
(c) Advances for purchase of other conveyances—			
O. 10,000			
S. 1,17,000			
R. —5,600	1,21,400	1,22,363	+ 963

GRANT No. XLV—LOANS AND ADVANCES BY THE STATE GOVERNMENT—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Grant or Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
P. Loans and Advances by State Governments— Concl'd.			
(d) Other Advances.			
(i) Advances to Gramsevak for National Saving Scheme—		120	+120
(ii) Advance to the Drivers and Conductors of the Transport Department for purchase of wrist wat- ches—			
O. 12,000			
R. 100	12,100	12,068	—32
(iii) Advances for the pur- chase of mosquito nets—			
S. 1,50,000			
R. 58,800	2,08,800	2,34,905	+26,105
<i>Col. 4 :—Inadequate provision.</i>			
Surrenders or withdrawals within the grant or appro- priation.			
<i>Charged—</i>			
R. 1,30,000	1,30,000	..	—1,30,000
<i>Voted—</i>			
R. 6,93,100	6,93,100	..	—6,93,100
<hr/>			
Total { <i>Charged</i>	1,30,000	..	—1,30,000
<i>Voted</i>	6,17,08,900	5,81,66,627	—35,42,273

NOTES

1. Out of 59 Group/Sub heads, explanations for variation were not furnished by the Controlling Officers in the case of 2 Group/Sub heads, explanations furnished were inadequate in the case of 6 Group/Sub heads while the Controlling Officers could not furnish satisfactory explanations for variation in the case of 6 Group/Sub heads due to non-reconciliation of departmental figures of expenditure with those in the Audit Office.

2. The expenditure shown above does not include a loan of Rs.10 lakhs to Mannam Sugar Mills Co-operative Limited, Pandalam met by an advance from the Contingency Fund in March, 1961. The advance was not reimbursed to the Fund during the year by taking a vote of the Legislature.

PUBLIC DEBT—REPAYMENT—(CHARGED)

<i>Major Head and Group head/ Sub-head</i>	<i>Final Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
N. Public Debt			
A. Debt raised in India.			
I. Permanent Debt.			
1. Loans bearing interest—			
O. 10,00,000			
R. —9,43,900	56,100	..	—56,100
<i>Col. 4 :—</i> The original provision was made for purchasing securities of various State loans for cancellation. Out of this, Rs. 9,43,900 was diverted to other heads on 30th March, 1961 as the market prices of the loans were fairly high and no cancellation was necessary. The balance which remained unutilised was retained to be utilised in case of necessity, indicating that even as on 30th March, 1961 the requirements were not properly assessed.			
(2) Loans not bearing interest.			
Expired Loans—			
O. 56,500			
R. 54,500	1,11,000	1,12,459	+1,459
II. Floating Debt.			
I. Other Floating Loans—			
O. 15,40,00,000			
S. 3,51,00,000			
R. 9,00,000	19,00,00,000	19,65,03,703	+65,03,703
<i>Col. 4 :—</i> Fluctuating nature of expenditure.			
III. Loans from the Central Government.			
(i) Loans—			
O. 2,37,68,300			
S. 19,47,900			
R. 7,300	2,57,23,500	2,54,44,190	—2,79,310
(iii) Other Ways and Means Advances—			
S. 6,10,00,000	6,10,00,000	6,10,00,000	..
IV. Other Loans.			
(i) Loans from the Life Insurance Corporation of India—			
O. 7,60,100			
S. 63,800	8,23,900	9,10,293	+86,393

*Col. 4 :—*No provision was originally made for repayment of instalments of three loans, amounting to Rs. 86,355 which fell due in

PUBLIC DEBT—REPAYMENT—(CHARGED)—*Concl'd.*

<i>Major Head and Group head/ Sub-head</i>	<i>Final Appropriation</i>	<i>Actual Expenditure</i>	<i>Excess + Saving —</i>
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.

N. Public Debt—*Concl'd.*

the last week of March, 1961 as it was anticipated that funds could be provided by reappropriation from savings under other heads. The reappropriation could not be made for want of adequate savings under other heads and the excess expenditure remained uncovered. This indicates defective budgeting.

- (ii) Loans from the National
Agricultural Credit
(Long term Operation)
Fund of the Reserve
Bank of India—

S.	27,500	27,500	1,50,000	+ 1,22,500
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*Col. 4 :—*Non-provision of adequate funds due to miscalculation of the actual requirements.

- (iii) Loans from the All
India Khadi and Village
Industries Board—

O.	5,000			
S.	28,500	33,500	33,500	..

- (v) Loan from the National
Co-operative Develop-
ment and Ware-Housing
Board—

S.	27,700	27,700	19,812	—7,888
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Q. Inter-State Settlement.

Madras and Kerala—

O.	65,03,900			
R.	—17,900	64,86,000	64,91,532	+5,532

Total		28,42,89,200	29,06,65,489	+63,76,289
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APPENDIX—I

Grant-wise details of estimates and actuals in respect of recoveries which have been adjusted in the Accounts in reduction of expenditure.

Page	Number and name of Grant or Appropriation	Budget Estimates	Actuals	Actuals compared with Budget Estimates— More(+), Less(—)	
(1)	(2)	(3)	(4)	(5)	
		Rs.	Rs.	Rs.	
10	II. Land Revenue	..	9,300	9,897	+ 597
21	VII. Taxes on Vehicles	..	8,900	1,279	—7,621
22	VIII. Irrigation	..	15,000	15,000	..
27	Debt Charges	..	89,31,500	89,17,236	—14,264
36	XI. Elections	..	3,20,800	39,000	—2,81,800
37	XII. District Administration and Miscellaneous	..	1,68,500	55,581	—1,12,919
79	XX. Public Health	..	41,47,900	11,49,184	—29,98,716
87	XXI. Agriculture	..	7,30,600	15,064	—7,15,536
104	XXII. Rural Development	..	17,100	13,381	—3,719
121	XXVI. Labour and Miscellaneous	..	8,94,800	6,66,983	—2,27,817
134	XXVII. Civil Works	..	3,28,72,100	5,15,37,716	+1,86,65,616
147	XXVIII. Pensions	..	..	12,94,911	+ 12,94,911
151	XXX. Miscellaneous	..	2,09,300	1,43,900	—65,400
140	XXXXII. Transport Schemes	..	24,65,660	32,37,276	+ 7,52,276

174	XXXIV.	Capital Outlay on Irrigation (Commercial) ..	3,40,900	3,87,734	+ 46,834
179	XXXV.	Capital Outlay on Irrigation (Non-Commercial)	11,35,400	11,61,117	+ 25,717
181	XXXVI.	Capital Outlay on Public Health	12,000	1,68,395	+ 1,56,395
188	XXXVIII.	Capital Outlay on Industrial Development ..	1,000	43,59,474	+ 43,58,474
198	XL.	Capital Outlay on Civil Works	27,000	2,61,135	+ 2,34,135
206	XLI.	Capital Account of Other Works outside the Revenue Account ..	3,79,500	3,174	— 3,76,326
210	XLIII.	Commuted value of pensions ..	1,50,000	1,15,233	— 34,767
211	XLIV.	Capital Outlay on State Schemes of Government Trading.			
		<i>Charged</i> ..		21,259	+ 21,259
		<i>Voted</i> ..	10,09,02,800	11,21,85,421	+ 1,12,82,621
Total { <i>Charged</i> ..			89,31,500	89,38,495	+ 6,995
{ <i>Voted</i> ..			14,48,27,900	17,68,20,855	+ 3,19,92,955

