

GOVERNMENT OF ARUNACHAL PRADESH

FINANCE ACCOUNTS
1998—99



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FINANCE ACCOUNTS 1998—99

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A-Revenue and Expanditure

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Certificate of the Comptroller and Auditor General of India

This compilation containing the Finance Accounts of the Government of Arunachal Pradesh for the year 1998-99 presents the accounts of the receipts and outgoings of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. According to the best of my information, as a result of audit of these accounts, the accounts now presented read with the observations in this compilation, are correct statements of receipts and outgoings of the Government of Arunachal Pradesh for the year 1998-99. Points of interest arising out of the study of these accounts as well as test audit conducted during the year or earlier years are contained in my Report(s) being presented seperately for the year 1998-99, Government of Arunachal Pradesh.

V. k. Shunglin

New Delhi,

(V.K. SHUNGLU)
Comptroller and Auditor General of India

The: 2 :: 1999

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1. The accounts of Government are kept in three parts:

Part I - Consolidated Fund

Part II - Contingency Fund

Part III - Public Account to about the arms - 2

In Part I, there are two main divisions, viz., 2

(1) Revenue - consisting of sections for 'Receipt Heads (Revenue Account), 'Expenditure' Heads (Revenue Account), '-

(2) Capital, Public Debt, Loans, etc. consisting of sections for 'Receipt Heads (Capital Account),' 'Expenditure Heads (Capital Account), and 'Public Debt, Loans and Advances, etc.

First Division at a mile stade estat pacific pacific

The first Division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefore, the net result of which represents the revenue surplus or deficit for the year.

Second Division

In this division, the section 'Receipt Head (Capital Account)' deals with receipts of capital nature which cannot be applied as a set-off to capital expenditure.

The section 'Expenditure Heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object either of increasing concrete assets of a material and permanent character or of reducing recurring liabilities. It also includes receipts of a capital nature intended to be applied as a set-off against expenditure.

The section 'Public Debt, Loans and Advances, etc., comprises loans raised and their repayments by Government such as 'Internal Debt' and 'Loans and' Advances' made (and their recoveries) by Government. The section also includes certain special types of heads for transaction relating to 'Transfers from the Consolidated Fund to the Contingency Fund' and 'Inter-State Settlement'.

In part II of the accounts are recorded the transactions connected with the Contingency Fund set up by Government under Article 267(2) of the Constitution of India.

In part III of the accounts, the transactions relating to 'Debt' (other than those included in PartI), 'Deposits' 'Advances', ~Remittances', and 'Suspense' are recorded. The transactions under 'Debt', Deposits, and 'Advances' in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposit') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all

heads which are merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, accounts between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

Sectors and Heads of Accounts :-

Within each of the sections in Part I mentioned above, the transactions are grouped into sectors, such as 'Tax-Revenue', 'Non-Tax Revenue' etc., for the receipt heads (revenue account), and 'General Services', 'Social and Community Services' 'Economic Services' etc., for expenditure heads. Specific functions or services (Such as, education, medical, family welfare, housing, etc. in respect of Social and Community Services) are grouped in the sectors for expenditure heads. In part III also the transactions are grouped into sectors, such as 'Small Savings, Provident Funds,' etc. and 'Reserve Funds', etc. The sectors are sub-divided into major heads of account. In some cases the sectors are, in addition, sub-divided into sub-sectors before their divisions into major heads of account.

The major heads are divided into minor heads, each of which has a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads, before their further division into minor heads. The sectors, major heads, minor heads, sub-heads and detailed heads together constitute a five-tier arrangement of the classification structure of Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants, sub-heads and other units of allotments which are adopted by the Finance Department for Demands for Grants; but in general a certain degree of correlation is maintained between the Demand for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them identify the programmes undertaken to achieve the objectives of the function represented by the major head. The schemes or activities included in the programme generally correspond to sub-heads below a minor head representing a programme. Detailed heads give the object classification

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Coding Pattern

Major Heads

From 1st April 1987 a four digit code has been allotted to the major heads, the first digit indicating whether the major head is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The first digit of Code for Revenue Receipt head is either 'o' or '1'. Adding 2 to the first digit code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head; and another 2, the Loan head of account. For example, for Crop Husbandry code 0401 represents the Receipts head, 2401, the revenue expenditure head, 4401, Capital Outlay head and 6401, Loan head.

Such a pattern is, however, not relevant for those departments which are not operating Capital/Loan heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming sub-major heads under that Major head.

Sub-Major Heads

A two digit code has been allotted, the code starting from 01 under each Major Head . Where no sub-major head exists it is allotted a Code '00'. The momenclature 'General' has been allotted Code '80' so that even after further sub-major heads are introduced the Code for 'General' will continue to remain the last one.

Minor Heads

Those have been allotted a three digit code, the codes starting from '001' under each sub-major head (where there is no sub-major head). Codes from '001' to '100' and few codes '750' to '900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been designed in such a way that in respect of certain minor heads having a common nomenclature under many major/sub-major heads, the same three digit code is adopted as far as possible.

Under this scheme of codification, the receipt major heads (revenue account) are assigned the block numbers from 0020 to 1606, expenditure major heads (revenue account) from 2011 to 3606, expenditure major heads (capital account) from 4046 to 5475, 'major heads' under 'Public Debt' from 6001 to 6004 and those under 'loans and Advances, Inter-State Settlement and 'Transfer to Contingency Fund' from 6075 to 7999. The code number 4000 has been assigned for Capital receipt major head. The only major head 'Contingency Fund' in part II 'Contingency Fund' has been assigned the code number 8000. The major heads in the Public Account are assigned the code numbers from 8001 to 8999.

- The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguished from the amounts due to or from Government during the same period . The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test-check by the Indian Audit and Accounts Department.
- The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the Demands for Grants presented to the Legislature and the Appropriation Accounts are for gross expenditure and exclude all credits and recoveries, which are otherwise taken as reduction of expenditure.

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PART I - SUMMARISED STATEMENTS

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Transactions

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PART I - SUMMARISED STATEMENTS SHOULD BE SHOUL

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1997-98

STATEMENT NO .1

Part I -

1998-99

Receipts

(I) -

		(In la	akhs of rupees)
Receipt	Heads (Revenue Account)		
A.	Tax Revenue		
	(a) Taxes on Income and expenditure-	A PER STATE OF THE PERSON NAMED IN COLUMN TO	
0021	Taxes on Income and Expenditure - Corporation Tax	35,88.00	24,65.00
0028	Other Taxes on Income and		The state of the s
	Expenditure	0.03	
	Total (a) Taxes on		
	Income and Expenditure	35,88.03	24,65.00
	(b) Taxes on Property and Capital Transactions	IZ - ILTRAP	
0029	Land Revenue	1,97.89	1,32.73
0030	Stamps and Registration Fees	41.96	49.88
	Total-(b) Taxes on Property and		
* *	Capital Transactions	2,39.85	1,82.61
	(c) Taxes on Commodities and Services		
0039	State Excise	5,55.69	7,57.59
0040	Sales Tax	31.55	28.07
0041	Taxes on Vehicles	97.23	1,01.49
0043	Taxes and Duties on Electricity	0.25	0.02
0045	Other Taxes and duties on		
	Commodities and Services	58.11	<u>58.93</u>
	Total-(c) Taxes on Commodities and Services	7,42.83	9,46.10
	Total A Tax Revenue	45,70.71	35,93.71

SUMMARY OF TRANSACTIONS CONSOLIDATED FUND Revenue Disbursement

Transfer or makes

Actuals

1998-99

1997-98

		(In lakh	ns of rupees)
Expendit	cure Heads (Revenue Account)	o se appeared to	4 * 0 . 0
Α.	General Services -		1930年100
	(a) Organs of State		
2011	Parliament/State/Union Territory		
	Legislatures	2,26.87	2,36.10
2012	President/Vice President/Governor		2,33.12
	Administrator of Union Territories	80.41	1,03.94
2012			
2013	Council of Ministers	3,27.53	2,80.42
2015	Administration of Justic Elections	6.15	4.12
2013	Liections	4,90.25	3,09,94
	Total-(a) Organs of State	11,31.21	2 24 52
	To be bedee	11,31,41	9,34.52
58 15 5		180	
	(b) Fiscal Services		
			Chart The III
	(ii) Collections of Taxes on Proper	rty	
ren-engli	and Capital Transactions		
2029	Land Revenue	1. 7 1 22 22	***
2030	Stamps and Registration	73.37	85.63
1-0-0	Total-(ii) Collection of Taxes on	2.96 76.33	3.66
	Property and Capital Transactions	70.33	89,29
	The first of an extended to	1-1,24	
	(iii) Collection of Taxes on		
	Commodities and Services		0.15.50
2020	Change Product of the Production of the	1931-11 L 1990	this bearing
2039	State Excise Total -(iii) Collection of Taxes on	95.61	1,10.50
	Commodities and Services		
	Commodities and Services	95.61	1,10.50

STATEMENT PART-I

Receipts	R	e	c	e	i	p	t	8
----------	---	---	---	---	---	---	---	---

Actuals

	70.1	1997-98 (In lak	1998-99 hs of rupees)
в.	Non-Tax Revenue - (b) Interest Receipts, Dividends and Profits	ine James	S) Late of the same
0049 0050	Interest Receipts Dividends and Profits	5,23.56 0.42	6,07.11 2.52
	Total-(b) Interest Receipts, Dividends and Profits	5,23.98	6.09.63
let ve n'	(c) Other Non-Tax Revenue (i) General Services	A G 1 THE SECTION AND A SECTION ASSESSMENT	
0051	Public Service Commission	77-388 15 mail 20	
0055	Police	0.49 81.52	75.42
0058	Stationery and Printing	0.70	6.68
0.059	Public Works	2,09.56	1,24.89
0070	Other Administrative Services	8,07.45	1,69.27
0071	Contributions and Recoveries towards Pension and Other	io meser de la face	
	Retirement Benefits	10.24	19.68
0075	Miscellaneous General Services	25.42	6,59.91
	Total-(i) General Services	11,35.38	10,56.35

NO .1 -Contd. CONSOLIDATED FUND Contd Disbursement

and some of	Disbursement		
	J	Actuals	
	and a cold	1997-98	1998-99
10° 464		23 di mana	
	San	(In lakhs of rupees	:)
A.	General Services -Concld.	*	
	- concid.	· · · · · · · · · · · · · · · · · · ·	
	(b) Fiscal Services -Concld.		
	(iv)Other Fiscal Services	C. APPER REP. Co. of the	
	Jervices		
2047	Other Fiscal Services		
	Total-(iv) Other Fiscal Services	12.66	14.24
	Total-(b) Fiscal Services	12.66	14.24
	Total (b) Fiscal Services	1,84.60	2,14.04
	(c) Interest Payment and		
	Servicing of Debt		
	Jerviering of Debt		
2049	Interest Payments		
	Tay merics	60,25.73	71,25.67
	Total - (c) Interest Payment and		11. T
	Servicing of Debt		
	(d) Administrative Services -	<u>60,25.73</u>	71,25.67
	(a) Administrative Services -		
2051	Public Service Commission	.0	
2052	Secretariat General Services	58.79	58.77
2053	District Administration	11,32.16	10,49.37
2054	Treasury and Assessment and Assessment	23,39.40	26,07.41
2055	Treasury and Accounts Administration Police	2,31.30	2,65.56
2058	Stationery and Printing	47,42.29	53,69.88
2059	Public Works	82.06	94.35
2070	Other Administrative Services	17,76.52	19,58.97
2070	Total-(d) Administrative Services	1,22.23	2,00.30
Area a	(e) Pensions and Miscellaneous	1,04,84.75	1,16,04.61
	General Services	the river and less that	to i
	General Services		
2071	Pensions and Other Retirement		
2071	Benefits		
	Belletits	17,64.11	31,75.35
2075	Miscellaneous General Services	• •	
2015		9.00	1,00.26
	Total-(e) Pension and Miscellaneous		
	General Services	<u>17,73.11</u>	32,75.61
5	Total-(A) General Services	1,95,99.40	2,31,54.45

STATEMENT PART-I

	*	Actuals	
	Receipts	1997-98	1998-99
	· · · · · · · · · · · · · · · · · · ·	1	
	3.6	The second of	
	-Contd		
В.	Non-Tax Revenue -Contd. (c) Other Non-Tax Revenue-Contd.	6 k5000- hop tv 200-	
	(c) Other Non Tax No Tax	. The wint Thouse to sociot	
	(ii) Social Services		76 04
0202	Education, Sports, Art and Culture	63.11	76.94
1 /	*	and the second	-
		A TOWN STORE INCOME.	
		January .	
		esystems of febr	
0210	Medical and Public Health	21.20	25.78
0211	Family Welfare	@	0.01
		Long Strugger Type SAM (by) : 4676	Description of
		Spine in adoption and the same	
0215	Water Supply and Sanitation	19.21	26.62
0216	Housing	7.77	8.78
0217	Urban Development	3.95	
		±1d	+ 50
		A COLUMN TO THE REAL PROPERTY OF THE PERTY O	81 690 dis 96
0000		paintly and a second	4.777
0220	Information and Publicity	1.39	6.97
	` ; ; ;	Tell Transfer Tells	6, 5051
0230	Labour and Employment	2.24	1.53
	A STATE OF THE PARTY OF THE PAR	James Landin 4.44 Site	1.55

[@] Rs.220 only.

NO .1 -Contd. CONSOLIDATED FUND CONTD Disbursement

-55

	Disbursement		
			Actuals
	82- 84.	1997-98	1998-99
	disk ath	(In lakhs	of rupees)
B.	Social Services	,	4 FT 82 F
	(a) Education, Sports, Art and	Fort	
	Culture Culture	or relations	
2202	General Education	THE PART OF M	al "
2204	Sports and the second	1,00,71.28	1,12,96.86
2205	Sports and Youth Services	1,34.36	1,51.82
	Art and Culture	3,67.07	3,38.67
	Total-(a) Education, Sports	Trail on the second	Lincolne
	Art and Culture	1,05,72.71	1,17,87.35
	(b) Health and Family Welfare		
2210	Medical and Public Health	39,37.65	10.16.50
2211	Family Welfare		48,46.78
	Total-(b) Health and Family Welfare	<u>2,43.72</u>	2,40.25
	(c) Water Supply, Sanitation, Housing	41,81.37	<u>50,86.93</u>
	and Urban Development	,	
2215 😚	Water Supply and Sanitation	46,76.72	27 22 72
2216	# Housing	3,30.98	37,89.78
2217	Urban Development		1,79.85
	Total-(c) Water Supply, Sanitation	<u>29.77</u>	<u>26.55</u>
juk.	Housing and Urban Development	50,37.47	39,96.18
			3 43 44
	(d) Information and Broadcasting	24 2 2 2	
2220	Information and Publicity	2,17.38	2,28.72
7.7	Total-(d) Information and Broadcasti	ng 2,17.38	2,28.72
refruit	(f) Labour and Labour Welfare	The state of the s	2,20.72
2230	Labour and Employment	3,36.47	3,58.53
· ·	Total-(f) Labour and Labour Welfare	3,36.47	3,58.53
g**c **	The state of the s	PRODUCTION AND SOME	The State of

BTATEMENT PART : I

Receipts

Actuals
1997-98 . 1998-57
(In lakhs of rupees)

Non-Tax Revenue - Contd.(c) Other Non Tax Revenue - Contd.

(ii) Social Services - Concld.

0235 Social Security and Welfare Total (ii) Social Services

22.90 1,41.77 1,65.06

(iii) Economic Bervices

	new Parvages	71.5	-71		
0401 0403 0404 0405 0406 0408 0425 0435	Crop Husbandry Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Food Storage and Warehousing Cooperation Other Agricultural Programme Land Reforms	nd service of the ser	1,58,90 1,24,76 6,98 8,18 7,59,34 36,57 5,26 12,78 0,94	(U) - 40 - 40 - 40 - 40 - 40 - 40 - 40 - 4	1,40.98 94.33 5.21 8.83 12,88.89 30.95 3.67 10.93 2.06

NO .1 -Contd.
CONSOLIDATED FUND CONTD
Disbursement

		Act	uals
		1997-98	1998-99
		(In lakhs o	f rupees)
В.	Social Services- Concld.		
	(g) Social Welfare and Nutrition	ing the leading of th	
2235	Social Security and Welfare		8.
2236	Nutrition	7,35.89	8,76.53
2245	Relief on Account of Natural	3,51.88	2,23.71
	Calamities	10,49.17	7,86.00
	Total-(g) Social Welfare and Nutrition	21,36.94	18,86.24
10000			
	(h) Others		e Taple
2251	Secretariat Social Services	93.18	1 27 72
2252	Other Social Services		1,27.73
	Total-(h) Others	93.18	<u>8.65</u>
	Total-(B) Social Services	2,25,75.52	$\frac{1,36.38}{2,34,80.33}$
C.	Economic Services	2723773.32	2,34,80.33
	(a) Agriculture and Allied Activities	-	
2401	Crop. Husbandry	29,35.96	31,02.20
2402	Soil and Water Conservation	9,15.83	9,37.66
2403	Animal Husbandry	12,34.55	12,75.89
2404	Dairy Development	44.49	51.16
2405	Fisheries	3,29.05	2,93.94
2406	Forestry and Wild Life	30,07.93	29,22.93
2408	Food Storage and Warehousing	35,95.23	42,87.09
2415	Agricultural Research and Education	1,02.52	47.69
2425	Cooperation	2,63.32	2,30.80
2435	Other Agricultural Programmes Total-(a) Agriculture and Allied	70.48	32.52
	Activities	1,24,99.36	1,31,81.88
	(b) Rural Development		
2501	Special Programmes for	7,57.03	7,58.09
	Rural Development	le vo	
2505	Rural Employment	6,66.30	7,54.51
2506	Land Reforms	1,24.55	68.83
2515	Other Rural Development Programmes	8,02.96	8,99.57
	Total-(b) Rural Development	23,50.84	24,81.00

STATEMENT PART-I

	no and take	Actu	als
	Receipts	1997-98	1998-99
		(In lakhs	ofrupees)
B,	Non-Tax Revenue-Contd. (c) Other Non-Tax Revenue-Contd.	and the exercise	
	(iii) Economic Services -Contd.		
0515	Other Rural Development Programme	1.77	1.42
0552	North Eastern Area	0.18	(a)
0702	Minor Irrigation	1.82	0.42
0801	Power	6,48.88	12,40.20
0810	Non-Conventional Sources of	1 (1)	- LEADLE
0810	Energy	7,27.00	0.12
0851	Village and Small Industries	51.35	55,53
0853	Non-Ferrous Mining and	A271402	
0653	Metallurgical Industries	1,89.48	3,20.07
0875	Other Industries	41.70	1,54.06
1054	Roads and Bridges		(b)
		5,30.54	5,45.34
1055	Road Transport	Amply for last one this	

⁽a) Rs. 9 only.

⁽b) Rs.254 only

NO .1 -Contd.
CONSODILATED FUND-CONTD
Disbursement

			Minter Minter	Actuals	
			1997-98		1998-99
		AND THE PARTY OF T	7,77	(In lak	hs of rupees)
CAN'T P					
C.		Economic Services -Contd.	ALTEROP		
		(c) Special Areas Programmes			
255		11233	MBC0-BIDD SV		
255	-	Hill Areas	2.09	1 7 7 7	1.12
257	Name of Parties	North Eastern Areas	1,43.09	and white	41.47
257	/5	Other Special Area Programme	3,99.89	The state of the s	11,00.00
		Total-(c) Special Areas Programmes	5 45 07		11 42 50
		Total-(c) Special Areas Programmes	<u>5,45.07</u>		11,42.59
(d)		Irrigation and Flood Control			
, , ,		alligation and rioda concidi			
270	01	Major and Medium Irrigation	36.86		33.00
270	02	Minor Irrigation	18,95.94	A LANGE	16,02.19
270	05	Command Area Development	98.00		82.00
27:	11	Flood Control and Drainage			
	12.19	Total (d) Irrigation and Flood	ALT TOUR	- B - Land	_
		Control	20,30.80	~	17,17.19
(e))	Energy	objection .		
28	01	Power	7,46.63		7,26.79
28	10	Non-Conventional Sources of		- Jane	
		Energy	1,39.26	THE THE PARTY	1,06.55
		Total-(e) Energy	8,85.89		8,33.34
	-	(f) Industry and Minerals		, 0 1.0	
		N. 1-	-ti	TANK WE STANK	
	51	Village and Small Industries	8,78.02		8,91.40
	52	Industries	97.15	o katiki Personeti	48.00
28	53	Non-ferous mining and		help alpha to a second .	16.44
		Matallurgical Industry	19.64		16.44
28	85	Other Outlay on Industries Total-(f) Industries and Minerals	56.81 10,51.62	The discount of	4,43.74
		(g) Transport	10,51.62		13,99.58
		Civil Aviation	38.95		42.54
-	53	Roads and Bridges	6,78.46		31,38.64
	54	Road Transport	12,34.95		13,99.14
30	55	Road Transport	22/31.33		13, 33.14
		Total-(g) Transport	19,52.36		45,80.32
		Total-(g) Transport	Part State And		
		(h) Communications			
		other Communication services	10,55.09		9,90.86
32	75	Total-(h) Comunications	10,55.09		9,90.86
		Total - (II) Comunication			

STATEMENT PART-I

	Receipts	1997-98Actua	
•		(In lakhs of	1998-99 rupees)
В.	Non-Tax Revenue -Concld.		The state of the s
	(c) Other Non-Tax Revenue-Concld. (iii) Economic Services-Concld.		
1275 1425 1452	Other Transport Services Other Scientific Research Tourism	6,00.53	6,91.59
1456	Civil Supplies	11.32	0.02 21.86 0.55
1475	Other General Economic Services Total-(iii)Economic Services Total-(c) Other Non-Tax Revenue	6.01 39,25.52 52,02.67	5.87 46,22.90 58,44.31
	Total- B - Non-Tax Revenue	<u>57, 26.65</u>	64,53.94
c.	Grants in-aid and Contributions		
1601	Grants-in-aid from Central Government	5,24,53.29	5,78,90.57
1603	State' share of Union Excise Duties	2,07,95.00	2,44,19.00
	Total-C. Grants-in-aid and Contributions	7,32,48.29	8,23,09.57
	Total: Receipt Heads (Revenue Account)	8,35,45.65	9,23,57.22
			V-V-27-4

NO .1 -Contd.
CONSOLIDATED FUND-CONTD
Dishursement

CONSOLID	ATED FUND-CONTD		
	Disbursement		Actuals
		1997-98	1998-99
			(In lakhs of rupees)
-			
C.	Economic Services - Concld.		
(1) 6-1			
(1) Scie	nce,Technology and Environment-		
3425	0.1		
	Other Scientific Research	19.53	16.62
3435	Ecology and Environment	8.00	8.88
	Total(i)-Sciece, Technology and		
	Environment	27.53	25.50
	(j) General Economic Services		
3451	Secretariat Economic Services	4 06 07	5 04 40
3452	Tourism	4,96.97	5,04.49 79.74
3454	Census, Surveys and Statistics	1,03.30 2,58.44	
3456	Civil Supplies	• •	2,90.34
3475	Other General Economic Services	9,37.04	7,18.24
	Total (j) General Economic Services	93.13	1,01.42
	Total C. Economic Services	18,88.88	<u>16,94.23</u>
	Total C. Beonomic Belvices	2,42,87.44	2,80,46.49
	TOTAL EXPENDITURE HEADS	6,64,62.36	7,46,81.27
	(REVENUE ACCOUNT)	0,04,02.30	7,40,01.27
	,		
REV	ENUE SURPLUS	1,70,83.29	1,76,75.95
			=1.01.3.33

STATEMENT NO.1

PART-I

CAPITAL, PUBLIC

	m data and a second		
	Receipts	Act	cuals
		1997-98 (In lakhs o	1998-99 f rupees)
		1.2000	All controls
E. 20	Public Debt		- Andrews
6003	Internal Debt of the	15,64.07	52,29.21
	State Government		
6004	Loans and Advances from the Central Government	49,76.93	58,16.53
	Total E. Public Debt	65,41.00	1,10,45.74
F.	Loans and Advances	- constitu	di ev i men i migania
	Recoveries of Loans and Advances	1,32.69	1,37.57
	Total F. Loans and Advances	1,32.69	1,37.57
	Total: Consolidated Fund	9,02,19.34	10,35,40.53
Part II	Contingency Fund		1 -
8000	Contingency Fund		
0000	Total: Contingency Fund		
Part III	Public Account	and the second	
	- Labert Recodule		
r.	Small Savings, Provident Funds, etc.		
	(b) Provident Provident		
	(b) Provident Funds (c) Other Accounts	36,80.58	46,33.53
	Total-I. Small Savings,	3,14.92	3,72.72
	Provident Funds etc.		
	Flovident Funds etc.	39,95.50	50,06.25
J.	Reserve Funds		_
(b)	Peccario Bunda and Land		
(2)	Reserve Funds not bearing Interest		
	Total-J. Reserve Funds	• • •	3,90.50
к.	Deposits and advances *	• • • •	3,90.50
	(b) Deposits not bearing interest	_	
	(c) Advances	41,72.47	21,65.67
	Total-K. Deposits and advances	23,65.64	34,77.68
	. Deposits and advances	<u>65,38.11</u>	56,43.35

^(*) A more detailed account is given in Statement No 15.

SUMMARY OF TRANSACTIONS-Contd. CONSOLIDATED FUND-Concld. DEBT, LOANS, ETC.

	Disbursements		Actuals
		1997-98	1998-99
		(în la	khs of rupees)
	cure Heads (Capital Account) (A)		
E.	Public Debt	2,93,56.93	2,32,35.19
D ₁			35.01.07
6003	Internal Debt of the	1,89.13	35,94.87
	State Government	10 15 01	13 70 80
6004	Loans and advances from	10,45.04	13,79,89
	the Central Government Total E. Public Debt	12 24 17	49,74.76
	Loans and Advances	12, 34, 17	47,74.70
F.	Loans and Advances		
	Loans and Advances	1,06.49	1,53.68
	Total F. Loans and Advances	1,06,49	1,53.68
	Total: Consolidated Fund	9,71,59,95	10,30,44.90
Dort TT-	Contingency Fund	21.312.122	
rare ar-	contrigency runs		
8000	Contingency Fund		414
	Total: Contingency Fund		444
Part III	-Public Account		
I.	Small Savings, Provident Fund, etc.		
	(b) Provident Funds	14,64.35	22,45.79
	(c) Other Accounts	64.90	66,27
	Total I. Small Savings,	15,29,25	23,12.06
	Provident Punds etc.		
J.	Reserve Funds		
	and the first of t		
(b)	Reserve Funds not bearing	produces, distribute (n.)	707
	Interest	444	3,90.50
	Total-J. Reserve Funds	The state of the s	3,90.50
K.	Deposits and advances	51 02 67	22 05 11
	(b) Deposits not bearing	51,92.67	22,95.14
	Interest	24 12 15	23 10 35
	(c) Advances	24, 18, 15	33, 10, 36
	Total K. Deposits and Advances	76,10.82	56,05.50

⁽A) Major headwise details are given in Statement No 12.

STATEMENT

Part-III

R	6	C	e	i	D	t	s	

Actuals

1997-98 1998-99 (In lakhs of rupees)

L. Suspense and Miscellaneous *

	(b) Suspense (c) Other Accounts	4,46.89 33,24,99.89	1,68.73 23,56,88.34
	Total L. Suspense and Miscellaneous	33,29,46.78	23,58,57.07
		Pp. 00 - 4 0 - 40	
M.	Remittances *	n co and d	
	(a) Money order and other remittance	5,68,83.43	4,70,16.43
	(b) Inter Government Adjusting Account Total M.Remittance	(-)15.02 5,68,68.41	14.43 4,70,30.86
	Total: Part III- Public Account	40,03,48.80	29,39,28.03
	Total: Receipts Part I, II and III Cash Balance	49,05,68.14	39,74,68.56
	,	Jet in the second	
	Opening Cash Balance . Grand Total:	(-)1,12,90.09 47,92,78.05	(-)91,89.19 38,82,79.37

^{*} A more detailed account is given in Statement No 15.

NO.1 -Contd. Public Account -Concld

Disbursement

Actuals 1997-98 1998-99 (In lakhs of rupees)

L	Suspense and Miscellaneous		maallaani
	(b) Suspense	4,59.20	59.00
	(c) Other Accounts	32,47,29.61	24,13,05.51
	Total: L. Suspense and Miscellaneous	32,51,88.81	24,13,64.51
M.	Remittances		
	(a) Money Order and other	5,69,85.02	4,71,15.51
	remittances	. 10	
	(b) Inter Government	(-)6.61	0.02
	Adjusting Account		tine in Wijsh.
	Total M. Remittances Total:-Part III-	5,69,78.41	4,71,15.53
	Public Account	39,13,07.29	29,67,88.11
	Total: Disbursement Part I,	40.04.65.04	
	II and III	48,84,67.24	39,98,33.01
	Cash Balance		
	Closing Cash Balance	(-)91,89.19(a)	(-)1,15,53.64
	Grand Total :	47,92,78.05	38,82,79.37

⁽a) Please see footnote at Page 40 of Statement No 6

STATEMENT NO. 1 - Contd.

EXPLANATORY NOTES

The Revenue Receipt in 1998-99 includes Rs.8,46,85.33 lakhs received from the Govt. of India against Rs. 7,68,36.29 lakhs received during the previous financial year. The details are as under :-

1997-98 1998-99 (In Lakhs of Rupees)

			(11)	Darest
(i)	Shar	e of net proceeds of the sible Union Taxes :-		de la table
		axes on Income Other than orporation Tax	35,88.0	0 24,65.00
		Union Excise duties	2,07,95.0 2,43,83.0	
	(ii)	Grants under Proviso to Art 275 (i) of the Constitution	45,83.0	0 30,58.00
	(iii	Grants under the Constitution		
		(Distribution of Revenue order)		promotions A to
	(iv)	Grants in lieu of Tax on Railway Passenger Fare	2.0	0 2.00
	(v)	Other grants (for details please refer to Major	, kendi	1
		Head "1601" in		_azalazasi para
		Statement No.10)	4,78,68.2	<u>5,48,30.57</u>
	Т	Cotal	7,68,36.2	9 5,78,90.57

STATEMENT NO. 1 - Contd. EXPLANATORY NOTE - Contd.

3. Revenue Receipts:

The increase of Rs. 88,11.57 lakhs in revenue (from Rs. 8,35,45.65 lakhs in 1997-98 to Rs.9,23,57.22 lakhs in 1998-99 was mainly under the following heads:-

1997-90	to Rs. 9, 23, 51.22	lakns in	1998-99 Was	mainly un	ider the	lollowing nous
Sl.No.	Major Head					
	of Account		Actuals In			Reasons
	1.000000000000000000000000000000000000	1997-	98 1998-99	9		
		(In la	khs of rupees	()		
1. 0021	Taxes on income a Expenditure	and	e of unpeerly			
	Corporation Tax	35,88.00	24,65.00	11,23.00		Due to less
94H						receipt from share of net
bn bn	it ores					proceeds assigned
						to States.
2. 0039	State Excise	5,55.69	7,57.59	2,01.90		Due to more receipts
	× 03 505	5, 12, 3				under 800
						Other
						Receipts
3. 0070	Other Adminis-					
	trative Services	8,07.45	1,69.27	6,38.18		Due to no
						receipt made
						from 800
						Other
	Pleas For	7,25.8				Receipts
			JAN 67 AZ N			under 01 Ad-
						ministration
	n's rabin					of justice
						and 02 Elec-
				~		tions.
4. 0075	Miscellaneous					
	General Services	25.42	6,59.91	6,34.49		Due to more
						receipts
						under 800
a a fair	dgisosi					Other
	the Eggland Co.					Receipts

STATEMENT NO. 1 - Contd.

EXPLANATORY NOTE - Contd.

3. Above Increase was partly offset by decrease mainly under the following heads.

Sl.No.	Major Head				
31.NO.	of Account		Actuals	Decrease	Reasons
	or Account	1997-98		6 1 1340	
		(In lakh	s of rupees)	1,49	ALCOHOL SALES AND
		1000			
5.0406	Forestry and		-1-20.70 ·	00.60.51	
8 51 7	Wildlife	7,59.34	12,88.89	5,29.55	Due to
		D • 11861 11			more receipts
					sale of
	Same of a second				timber and
					other Forest
	0.12			43.35.3	Produce.
			.A.		
6.0801	Power	6,48.88	12,40.20	5,91.32	Due to
	v. (c.				more receipts
					from Hydel
					Generation,
				6 5 1 1 1 V	Transmission
					and Distri-
					bution.
7.0810	Non-Conventional				
	Source of Energy	7,27.00	0.12	7,26.88	Due to
					decrease
	2 70 170			•	of receipt
	•				under the
	7 7 4				head 800.
					OtherReceipts
0.053				and the state of	And the Control of th
8.0853	Non-Ferrous Mining		eli i kud ja jila	SATURE TO	
	and Metallurgical Industries				
	Industries	1,89.48	3,20.07	1,30.59	Due to more
					receipt under
	frage and				800 Other
					Receipts.
9.0875	Other Industries	41.70	1 54 00	1 10 00	
	Tinduscries	41.70	1,54.06	1,12.36	Due to more
					receipts
					under 800
					Other
					Receipts

STATEMENT NO. 1 - Contd. EXPLANATORY NOTE - Contd.

4. Expenditure on Revenue Account:-

Expenditure on Revenue Account: In 1998-99 the Expenditure on revenue account (Rs.7,46,81.27 lakhs) increased by Rs 82,18.91 lakhs over that in 1997-98 (Rs 6,64,62.36 lakhs) The increase was mainly under the following heads:-

o, o4, o2.30 Taxiis/ The Ther	case was mar	mry under	the lollowing	j neaus.
Sl.No. Major Head of Account	2	ctuals	Incresse	Reasons
of Account		8 1998-		<u> 10000010</u>
		hs of rupee		
1.2049 Interest Payment	60,25.73	71,25.67	10,99.94	Due to incre-
				ase iof expen-
				diture under
A STATE OF THE PARTY OF THE PAR				Interest on
				internal debt , Interest on
				small
				Saving Provi-
				dent Fund etc.
				and Interest
				on loans and
				Advances from
				Central
				Government.
The state of the s				
02.2053 District Administration		26 07 41	2 60 01	Due to the
Administration	23,39.40	20,07.41	2,00.01	Expenditure
Control of the second				under other
				Establishments.
				and increase of
				expenditure
				under
				District Esta-
				blishments
03.2055 Police	47.42.29	53.69.88	6,27.59	Mainly due to
03.2033 101160		30,0200	5,2112	the expen-
				diture under
				Indian Reserve
COLUMN TO THE REAL PROPERTY.				Police Battalion
				and more
				expenditure
				under Special
				Police,
				District Police wireless and
				computers.
				computers.

STATEMENT NO. 1 - Contd.

EXPLANATORY NOTE - Contd.

Sl.No.	Major Head				
	of Account		tuals Inc	crease	Reasons
		1997-98	1998-99		
		(In lakhs	of rupees)		
04.2059	Public Works	17,76.52	19,58.97	1,82.45	Due to increase
			0.51		of expenditure under direc-
		Institu	1 10 all		tion and Administration
		· 12.12		CTOPS PARTY	and also due to
		*			recoveries made
					under 799
					Suspense
05.2071	Pension and				
	other retirement				
	Benefits	17,64.11	31,75.35	14,11.24	Mainly due to
		,	31,73.33	14,11.24	Mainly due to
					more Expen
			•		for Superanua-
					tion and
					Retire-
					ments Benefits.
06.2210	Medical and Publi	С			ments Benefits.
	Health	39,37.65	47,57.43	8,19.78	Due to increase
					of Expenditure
					under Rural
					Health Services
					Allopathy,
					Medical educa-
					tion/training/
					Research and
					Public Health
07 0005					5 20 5 54 1
07.2235	Social Security				
	and Welfare	7,35.89	8,76.53	1,40.64	Mainly due to
					more expen
					-diture
					for rehabili-
1.0					tation and
	* 1				social welfare
08.2401	Cron Hugh-	2.			Total wellar
	Crop Husbandry	29,35.96	31,02.20	1,66.24	Due to more
					expenditure
					under Direction
					and Adminis-
					tration.
					cración.

STATEMENT NO. 1 - Contd. EXPLANATORY NOTE - Contd.

Sl.No.	Major Head					
51.110.	of Account		Actuals	Increase	Reason	15
		1997-98 (In lakh				
09.2408	Food Storage a Warehousing	nd 35,95.23	42,87.09	6,91.86	Ex	ue to the openditure for rection and
	• 5			the state of the s		lministration nder 01 Food
10.2575	Other Special Programme	3,99.89	11,00.00	7,00.11		e to more
	Sea Property Park	Princip Berro			un	penditure der 800 Other penditure
11.2885	Other Outlay					
	on Industries	56.81	4,43.74	3,86.93		e to the penditure
	Shiring States	** . *		47.7	of	800 other penditure
	Interes recor			ſ	un	der 60 Others
12.3054	Roads and Bridg		2	24,60.18		inly due to re expenditure
	ran rational	TERRIT OF ST	, T V III.	ge 11		r Districts d other Roads.
13.3055	Road Transport	12,34.95	13 99 14	1,64.19	Di	ie to more
13.3033	Road Transpore	12,51.55	13,33.14		an tal Ex	
	Feet of		80	1.43	un	nder 800 Ther
						penditure
	The Windster	7 - LL - (1.50	, 0.5	64,81 ww	thigh so	er, t
	-3 4 6 5					

STATEMENT NO. 1 - Concld. EXPLANATORY NOTE - Concld

The increase as mentioned in serial No.4 was partly offset by decrease mainly under the following heads:-

Sl.No.	Major Head	mainly unde	r the follow	wing heads:	offset by decrease
	of Account		Actuals	Decrease	E Company
		1997-9		Decrease	Reasons
			hs of rupees		
14.2015	Election	4,90.25	3,09.94		
		-,	3,05.34	1,80.31	Mainly due to
					the decrease of
					expenditure of
	Company of the Compan				charges for conduct
					or Election to
15.2215	Water Supply and				Parliament
	Sanitation				
	- 3332 546 2 54.	46,76.72	37,89.78	8,86.94	Mainly due to
					decrease of
					expenditure
					under Rural
1					water Supply
16.2216	Housing				Programmes
20.2210	nousing	3,30.98	1,79.85	1,51.13	Mainly due to
					decrease of ex-
					diture under
					800 other
	1. 1. 1.		2-g		Expenditure
17 2226					of Dunial W
17.2236	Nutrition	3,51.88	2,23.71	1,28.17	of Rural Housing
			,	1,20.17	Due to decrease
					of expenditure
30.00					under Special
18.2245	Relief on Account	- inthe state		VI S SKAF	Nutrition Programmes
	or Natural			blaid intern	AND PROPERTY OF THE PROPERTY OF THE PARTY OF
9.0	Calamities	10,49.17	7,86.00	2 62 17	_
		,	7,00.00	2,63.17	Due to less
					amount transfer
					to Reserve fund
	= 1	17-1 4-4	7		Deposits counts
19.2552	North Eastern				Famine Relief Fund
	Areas	1,43.09			
		1,43.09	41.46	1,01.63	Due to less
					expenditure
,					under 800 other
20.2702	Minor Irrigation	10 05 04	28.28		expenditure
	3461011	18,95.94	16,02.19	2,93.75	Mainly due to
					the decrease of
					expenditure
					under 01 Water
21.3456	Civil Supplies	0.25			Surface
	Philes	9,37.04	7,18.24	2,18.80	Due to the
				-	decrease of
					expondit.
					expenditure for discussion
					for direction
					and Adminis-
					tration.

STATEMENT NO. 2 CAPITAL OUTLAY - PROGRESSIVE CAPITAL OUTLAY TO THE END OF 1998-99

				- 1*
Serial	Major Head of Account	Expenditure to the end	Expenditure during	Expendi ture to
	State of the second of the sec	199'-9	* *	end of 1998-99
		1.3		
		(In 1	akhs of rupees)	-
T				
A. Capita 1. 4047.	al Account of General Services Capital Outlay on	B	. 1	
1. 4047.	Fiscal Services	3.16		3.16
	115001 501/1005	Je 45	v 40	
2. 4055	Capital Outlay on Police	4,04.13	4,48.31	8,52.44
3. 4058.	Capital Outlay on			
	Printing and Stationery	86.26	13.80	1,00.06
		***	in the second	•
4. 4059	Capital Outlay on	1 1 2 25 24 5	0.70.06	1 27 56 10
	Public Works	1,17,85.24	9,70.86	1,27,36.10
5. 4070	Capital Outlay on		require in	
	Other Administrative Servi	ce 1,60.86	90.42	251.28
6. 4075	Capital Outlay on	1 11	3	
	Miscellaneous General			
	Services	9.54	<u></u>	<u>9.54</u>
	Total-A.Capital Account	1 24 40 10	15,23.39 1	,39,72.58
в.	of General Services Capital Account of Social	1,24,49.19	15,23.39 1	,39,12.36
ь.	Services	. 11.		
(a)	Education, Sports, Art		i i i i i i i i i i i i i i i i i i i	. ·
4. 4202			HILLS TO A STATE OF	
9.0	Sports, Arts and Culture	1,66,68.04	2,92.59	1,69,60.63
	Total- (a) Education, Sports	s,		2 to 12 to
	Art and Culture	1,66,68.04	2,92.59	1,69,60.63
(b)	Health and Family Welfare		V v v	
5. 4210	Capital Outlay on Medical			1417
	and Public Health	40,18.24	1,36.45	41,54.69
6. 4211	Capital Outlay on Family			•
0. 4211	Welfare	26.93		26.93
	Total- (b) Health and Famil			10.75
(P1, 19-5)	Welfare	40,45.17	1,36.45	41,81.62
-(c) Water	Supply, Sanitation, Housing			
	and Urban Development			
7. 4215	Capital Outlay on Water			
	Supply and Sanitation	75,47.27	7,96.00	83,43.27
8. 4216	Capital Outlay on Housing	1,57,82.03	13,79.00	1,71,61.03

STATEMENT NO.2 - Contd.

Serial No.	Major Head of Account	Expenditure to the end 1998-99	Expenditu during end of	re Expendi ture to
	237, 30	1330-33	end or	1000
		(In lakhs	of rupees)	1998-99
B. Capi	tal Account of Social			
	Services-Concld.			
(c)	Water Supply, Sanitation, Houand Urban Development-Concld.	sing		Part Control
9. 4217	Capital Outlay on Urban			
	Development	10,95.10	2,71.73	13,66.83
	Total-(c) Water Supply, Sani- tation, Housing and Urban Development 2	,44,24.40	24,46.73	
(d)	Information and Broadcasting			2,00,71.13
10.4220	Capital Outlay on Information and Publicity	1,59.36	5.47	1,64.83
	Total-(d) Information and Boradcasting	1,59.36	5.47	1,64.83
(g)	Social Welfare and Nutrition		The Continues of the	
11.4235	Capital Outlay on Social Security and			
2	Welfare	45.90		45.90
	Total:(g) Social Welfare			30.30
	and Nutrition	45.90		1e/
(h)	Others		· · · ·	45.90
12.4250	Capital Outlay on			
	other Social Services	4,07.25	1.99	4,09.24
Total	(h) Others	4,07.25	_	
	7	,	1.99	4,09.24
	Total-BCapital Account of			
-		57,50.12	<u>28,83.23</u> <u>4</u>	1,86,33.35

Serial No.	Major Head of Account	to the end of 1997-98.	Expenditure during 1998-99 hs of rupees)	Expenditure to end of 1998-99
С.	Capital Account of Economic S	ervices		
(a)	Capital Account of Agricultur and Allied Activities	e	n	eren eren eren eren eren eren eren eren
13.4401	Capital Outlay on Crop Husbandry Capital Outlay on	19,17.06	96.90	20,13.96
14502	Soil and Water Conservation	10,06.27	29.99	10,36.26
15.4403	Capital Outlay on Animal Husbandry	8,22.04	12.04	8,34.08
16.4404	Capital Outlay:on Dairy Development	40.07		40.07
17.4405	Capital Outlay on Fisheries	2,38.82	7.01	2,45.83
18.4406	Capital Outlay on Forestry and Wild Life	10,10.38	25.35	10,35.73
19.4408	Capital Outlay on Food, Storage and Warehousing	(-)76.70	(-)14.86	(-)91.56
20.4415	Capital Outlay on Agricultural Research and Education	4,31.39	8.30	4,39.69
21.4416	Investment in Agricultural Financial Institutions	46.61	*	46.61
22.4425	Capital Outlay on Co-operation	4,65.05	38.32	5,03.37
23 4435	Capital Outlay on other Agricultural Programme	8.80	· · · · · · · · · · · · · · · · · · ·	. 8.80
	Total-(a) Capital account of Agriculture and Allied Activities	59,09.79	2,03.05	61,12.84

Serial No.	Major Head of Account	Expenditure to the end of 1997-98. (In lak	durin	g to end of 9 1998-99
C.Capi Servic	tal Account of Economic es - Contd. Capital Account of	mins fundrest	styles here	
24 451	Rural Development Capital Outlay on Other Rural Development Programmes	13,42.42	1,17.92	14,60.34
	Total-(b) Capital Outlay on Rural Development	13,42.42	1,17.92	14,60.34
(c)	Capital Account of Special Areas Programmes			
25 4552		57,04.46	15,18.27	72,22.73
7	Total-(c) Capital Account of Special Areas Programmes	<u>57,04.46</u>	15,18.27	72,22.73
(d) = 10 mg	Capital Account of Irrigatio	n	7	
26 4701	Capital Outlay on Major	enc.	A. Carlot	
27 4702	and Medium Irrigation Capital Outlay on	1,82.49		1,82.49
	Minor Irrigation	14,32.26	2,00.00	16,32.26
28 4711	Capital Outlay on Flood Control Project	20,46.36	4,32.75	24,79.11
yr - 0	Total-(d) Capital Account		a +540	
	of Irrigation and Flood Control	36,61.11	6,32.75	42,93.86
(e)	Capital Account of Energy		10.00	
29 4801	Capital Outlay on +	6,04,84.36		6 73 00 00
30 4810	Capital Outlay on	0,04,04.30	69,06.53	6,73,90.89
	Non-Conventional Sources of Energy	8.25	· · · ·	8.25
	Total-(e) Capital Account of Energy	6,04,92.61	69,06.53	6,73,99.14
	4 Th		et a la l	

Serial No.	Major Head of Account	to the end of 1997-98.	Expenditure during 1998-99 hs of rupees)	to end of
C. Capi Serv	tal Account of Economic vices -contd.			400
(f)	Capital Account of Industry and Minerals			
30.4851	Capital Outlay on Villand Small Industries	lage 9,35.20	26.19	9,61.39
31 4853	Capital Outlay on Non- Mining and Metallurgic Industries	-Ferrous al 2,08.10	8.00	2,16.10
32.4875	Capital Outlay on other Industries	1,02.50	-	
33.4885	7 A	1,02.30	ouge to	1,02.50
Total	Minerals L-(f) Capital Account of Industry and	3,29.33	• • • • • • • • • • • • • • • • • • • •	3,29.33
	Minerals.	<u>15,75.13</u>	34.19	16,09.32
(g) Cap	ital Account of Transport			
34.5053	Capital Outlay on Civil Aviation	27,22.48	2,77.63	30,00.11
35.5054	Capital Outlay on Roads a Bridges	and 8,72,36.70	88,34.51	960,71.21
36.5055	Capital Outlay on Road Transport Total (g) Capital Account	35,05.43	2,32.82	37,38.25
		,34,64.61	93,44.96	10,28,09.57
(i)	Capital Account of Science Technology and Environment	,		
37.5425	Capital Outlay on other Scientific and Environmental Research	<u>9.56</u>	<u></u>	<u>9.56</u>
	Total: (i) Capital Account of Science, Technology and Environment	9.56		<u>9.56</u>
				2.30

STATEMENT NO.2 - Concld.

Serial No.	Major Head of Account	to the		penditure during 1998-99 f rupees)	Expenditure to end of 1998-99
C. Cap	ital Account of Economic Services -concld.				
(ქ)	Capital account of General Economic Services				
38,5452	Capital Outlay on Tourism	5,56.52		27.88	E 04 40
39.5475	Capital Outlay on Other General Economic Service	s <u>7,49.85</u>		43.02	5,84.40 7,92.87
	Total-(j) Capital accoun of General Economic Services	t 13,06.37	7	0.00	10
				0.90	13,77.27
		o f 34,66.06	1,88,28	8,57 1	9,22,94.63
	GRAND TOTAL (Expenditure on Capital Account) 23,1	6,65.37	2,32,35	5.19 2	5,49,00.56

EXPLANATORY NOTES

[&]quot; Investments:- In 1998-99, Government invested Rs.27.36 .lakhs. in Societies The total investments of Government in the share Capital of different concerns at the end of 1996-97,1997-98 and 1998-99 was Rs.11,29.27 lakhs, Rs.11,80.00 lakhs and Rs.12,07.36 lakhs respectively. Dividend received during these years there from was Rs. 0.81 lakhs (0.07 per cent) Rs.0.42 lakhs (0.03 per cent) and Rs. 2.52 lakhs (0.21 Per cent). Further details are given in the Statement No.13 and Appendix".

STATEMENT NO. 3 DEBT POSITION

(:	i) Statement	of Borrowings				
	ature of	Balance on	Receipt	Repayment	Balance	Net
Bo	orrowings	1st April	during	during the	on 31st	Increase(+)
		1998	the year	year	March-'99	Decrease(-)
				(In-lak	ths of rupees)	
E	.Public Debt					
6	003 Internal 1		the temporary			
		e e				
	Government	1,23,93.24	52,29.21	35,94.87	1,40,27.58	(+) 16, 34.34
6	004 Loans and					
	Advances fr					
	the Central					
	Government	3,05,54.78	58,16.53	13,7°.89	3,49,91.42	(+)44,36.64
	Total-E	4,29,48.02	1,10,45.74	49,74.76	4,90,19.00	60,70.98
	Public Debt	18 87. 2				
1	. Small Savino	as				
	Provident	3				
	Fund etc.	1,35,66.78	50,06.25	23,12.06	1,62,60.97	(+) 26, 94.19
				* -		
	Total:1-Smal	_				
	Savings Prov		F0 05 05	22.12.25	1 60 60 07	1.126 04 12
	Funds etc.	1,35,66.78	50,06.25	23,12.06	1,62,60.97	(+) 26, 94.19
	Grand Total	5,65,14.80	1,60,51.99	72,86.82	6,52,79.97	(+) 87, 65.17

Explanatory Notes

- 1 The Internal Debt of the State Government comprises Ways and Means Advance from Reserve Bank of India . Further details are given Statement No.16.
- 2. Market Loan of Rs.6,22.00 lakhs was raised by the Government during 1998
- 3. Depreciation Fund or Sinking Fund etc. were not operated for the amortisation of the debts.
- $4.\ \text{Small}$ Savings, Provident Fund etc These comprise the balance of Government Servants in the Provident Funds.
- 5. Loans from Government of India During 1998-99 the State Government. received loans amounting to Rs.58,16.53 lakhs of which Rs.42,18.93 lakhs,Rs 11.88 lakhs, and Rs.1,11.75 lakhs were on account of State Plan Schemes, Centrally Sponsored Plan Schemes and Special Plan Schemes respectively. The remaining amount of Rs.14,73.97 lakhs represent Non Plan schemes Details of the loans taken by the State Government from the Government of India are given in Statement No. 16.

STATEMENT NO.3 - Contd. Explanatory Notes -- Contd.

In addition the balances at the credit of earmarked and other funds as also certain deposits, to the extent to which they have not been invested but are merged with the general cash balance of the Government, also constitute the liability of Government. The amount of such liability at the end of March 1999 are shown below (further details are given in Statement No.15).

(ii) Other Obligations

Nature of obligation	Balance on 1st April 1998	Receipt during the year (In lakhs	Repayment during the year of rupees)	Balance on 31st March.'99	Net Increase(+) Decrease(-)
Non-interest bearing obligations, such as					Contract Contract
Deposit of Local Fund Civil Deposits, other	ds,			e german	Maria Cara
earmarked funds, etc		25,56.16	26,85.64	16,14.49	(-)1,29.48
Interest Bearing obligation				,	
Miscelleneours Deposits			ka	<u></u> -a	
Total:	17,43.97(a)	25,56.16	26,85.64	16,14.49	(-)1,29.48
(iii) Service of Debt	- e		*		1

(iii) Service of Debts

Interest on debt and other obligations :- The outstanding debt and other obligations and the total net amount met from revenue during 1997-98 and 1998-99 as interest charges were as shown below :-

 	1997-98	1998-99	Net Increase (+)
	ww		or decrease (-)
f 7 3 11 2 2	during	the year	or decrease (-)

(In lakhs of rupees) Gross Debt and other obligations out-standing at the end of the year

5,82,58.77(a)

6,68,94.46

(+)86,35.69

Interest paid by Government-On Public Debt, Small Savings Provident Fund, etc.

60,25.73

71,25.67

(+)10,99.94

⁽a) Difference in last year's closing balance and this year's opening balance is due to addition of Reserve Fund amount of Rs. 2,00.00 lakhs

STATEMENT NO . 3 - Concld. (iii) SERVICE OF DEBT - Concld.

	1997-98	1998-99	Net Increase (+) or decrease (-) during the year
	(In lakhs o	f rupees)	
Total Interest paid :-	60,25.73	71,25.67	(+)10,99.94
Deduct:			
(i) Interest received on loans			,
and Advances given by Government	87.55	91.62	(+)4.07
(i) Interest realised on Investment of Cash Balance Total (i) and (ii)	4,36.02 5,23.57	5,15.50 6,07.12	(+) 79.48 (+) 83.55
Net amount of interest charges	55,02.16	65,18.55	(+)10,16.39
Percentage of Gross Interest to total revenue receipts	7.21	7.72	(+)0.51
Percentage of net interest to Total revenue receipts	6.58	7.06	(+)0.48

STATEMENT NO. 4 LOANS AND ADVANCES BY THE STATE GOVERNMENT

(1) Statement of Loans and Advances

Seria Numbe		Balance outstan- ding on 1st April 1998	Paid during the year	Recove- ries during the year	Balance outstand- ing on 31st March 1999.	Net In- crease(+) Decrease(-) during the year
		(In	lakhs of ru	pees)		
	Tanana fam Dilamati					
1.	Loans for Educatio Sports, Art and	n,				
	Culture	1.17		-151-7	1.17	Ochi distributione
2.	Loans for urban					
	Development	15.00			15.00	
3.	Loans for Crop				ingration	
4.	Husbandry Loans for Soil and	9.91			9.91	
٠.	Water Conservation				1.12	and the factor of the
5.	Loans for					
		97.50(a)	36.55	35.10	2,98.95	(+)1.45
6.	Loans for Village and Small					
		06.18(a)		2.40	2,03.78	(-)2.40
7.	Loans for other Industries			-11		
	and Minerals	6,09.92		• • • •	6,09.92	
8.	Loans to Government					
	Servants etc.,		.,17.12	1,00.07	2,27.58	<u>(+) 17.05</u>
	Total .	13,51.33	.,53.67	1,37.57	13,67.43	(+)16.10

A more detailed account is given in Statement No. 17.

(2) Recoveries in Arrears

(+)16.10

Information about arrears in Recovery (Principal as well as interest) as on 31st March 1999 has not been received from Departmental Authorities maintaining the

⁽a) Difference of Rs.O.01 lakhs in the opening Balance under loans for Corporation and loans for village and small Industries with last year's closing Balance are due to

STATEMENT NO. 5

GUARANTEES GIVEN BY THE GOVERNMENT FOR REPAYMENT OF LOAMS, ETC. RAISED BY STATUTORY CORPORATIONS, LOCAL BODIES AND OTHER INSTITUTIONS.

Under Article 293(i)of the Constitution, the State Government is empowered to give guarantees, within such limits, if any, as may be so fixed by the State Legislature by law on the Security of the Consolidated Fund of the State.

According to the information furnished by the Government, position of guarantees given by the State Government and outstanding at the end of March, 1998 (a) were as under :-

Name of the Institution and nature of guarantees

Maximum amount guaranteed

Amount Outstanding on 31st March 1998

(In lakhs of Rupees)

Arunachal Pradesh Industrial Development and financial Corporation Ltd (A Government of Arunachal Pradesh undertaking), Itanagar

The Guarantee was given to enable APIDFC to obtain loan from National Scheduled Castes and Scheduled Tribes Financial Development Corporation Ltd, New Delhi, for operation of different schemes - Rs.50.00 - Rs.50.00

(a) The position as on 31.3.99 regarding guarantees given by State Government has not been furnished by the Government. (May 1999).

STATEMENT NO. 6 CASH BALANCE AND INVESTMENT OF CASH BALANCES

On 1st April 1998

On 31st March

•				1
(In	lakhs	of	Rupees	١

		1998	1000
(a)	General Cash Balance	(In lakhs of	1999 . Rupees)
1.	Cash in Treasuries	•	74 is
2.	Deposit with Reserve Bank . Total:	(-) 91, 89.19 (a) (-) 91, 89.19	(-)1,15,53.63 (-)1,15,53.63
3.	Investments held in the Cash Balance Investment Account	1.00	LETTO IN
0.)	Total - (a)	(-)91,88.19	<u>56,12.00</u> (-)59,41.63
(b)	Other Cash Balances and Investments		reactive library
1.	Cash with Departmental Office viz.,Forest and Public Works Officers	45.81	<u>51.73</u>
2.	Permanent Advances for Contingent expenditure with Departmental Officers	X 15 61 0	
	Total - (b)	0.29	0.54
-		46.10	52.27
	Total-(a) and (b)	(-)91,42.09	(-) 58, 89.36

Opening and closing balance include Rs.(-)57,01.75 lakhs balance of the Union Territory Government merged in the general cash balance of the Central Government. Final decision regarding treatment of the amount is awaited from

The cash balance of the State Govt. as on 31.3.99 is therefore Rs(-)58,51.88 lakhs . There was a difference of Rs.1,52.67 lakhs between the figures reflected in the accounts Rs.(-)58,51.88 lakhs and that intimated by the Reserve Bank of India Rs. (-)

The difference is due to the following factors:- (in lakhs of rupees)

1. Misclass	ifigation	or rupces,	
	sification by Bank/Treasury ript of details of ent made by R.B.I		1,31.09
Total:			21.58
	•		1,52.67

The difference is under reconciliation

STATEMENT NO. 6 - Contd. EXPLANATORY NOTES-Contd

Under an agreement with the Reserve Bank of India, the Government has to maintain with the Bank on all days a minimum balance of Rs.10 lakhs. If the balance falls below the agreed minimum, the Government can take ordinary ways and means advances from the Bank. In addition, special ways and means advances are made available against Government of India securities held by the State Government. If, even after the maximum advances are given, the cash balance is below the prescribed minimum, the deficit is left uncovered. Overdrafts are given by the Bank if the State has a minus balance after availing of the maximum advance.

The advance carry interest at one percent below the Bank Rate for the first 90 days, one percent above the Bank Rate beyond 90 days and upto 180 days and two percent above the Bank Rate beyond 180 days. The Bank charges interest on the shortfalls in the minimum balance at one per cent below the Bank Rate and overdrafts at the Bank Rate upto and including the seventh day and at three per cent above the Bank Rate thereafter..

The extent to which the Government maintained the minimum balances with the Bank during 1998-99 and take ways and means Advances indicated below:-

Bank during 1998-99 and take ways and means Advances indicated below:	
(i) The number of days on which the minimum balance was maintained without obtaining any advance.	344-
(ii) Number of days on which the minimum balance was maintained by taking ordinary ways and means advance.	11
(iii) Number of days on which there was a shortfall from minimum Balance after taking above advance but no over draft was taken.	
(iv) Number of days on which overdraft was taken) - <u></u>
Total rous	<u>365</u>

STATEMENT NO. 6. - Concld EXPLANATORY NOTES-Concld.

2 All the investments from out of the cash balances are in Government of India securities. Interest realised during the year on such investment was Rs 5,15.50 lakhs.

3. The following :	is an	analysis	of	investments	held	in	cash	Balance	investment
The Country of									

Opening Balance on 1st April, 1998	Purchase during 1998-99	Sales during 1998-99	1999	Interest realised during the year
	(In lakhs of	rupees)		

Short Term Investments-				- dila	
Government of India Treasury Bills	1.00	les 23,98,30.00	23,42,19.00	56,12.00	5,15.50
Long Term Investments Securities Government			and the second	ab to the same	
of India	<u></u>	sen post.	.e -d <u>.i.</u> .:		
Total	1.00	23,98,30.00	23,42,19.00	56,12.00	5,15.50

(1) A detailed accounts of transactions relating to ways and means Advances obtained from the Reserve Bank of India is given below:-

Particulars .	Balance Amount on 1st obtaied April '98 during 1998-99	Amount Repaid during 1998-99	Balance on 31.March 1999	Interest paid during year
		(In lakhs of	Rupees)	
Ordinary ways and means Advance	<u>23,29</u> .00	23,29.00		
Special ways and		<u>=9,159.00</u>		7.99
means Advance	3,20.00	3,20.00		0.63
Shortfall Total	7,18.99 33,67.99	7,18.99 33,67.99		1.11 9.73

STATEMENT NO.7

SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT.

The following is a summary of balances as on 31st March 1999 :-

	5 danima	Ly OL Das	tances as on sigt match	1999
	Sector of the General Accou		Name of the Account	Credit Balance
Rs.	General Accou	nt	The Table 200 should	Rs.
			ti in the state of	Rs.
552,02,25,691	A to D and C	A AMERICA	Consolidated Fund	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	A CO D and G			
			Government Account	
			Public Debt	
	- Like gaugero			4,90,19,00,183
13.67.42.927	Parties than		Loans and Advances	
C al	Carrier Survey		Loans and Advances	
			The same of the sa	
S = 10			Transfer to Contin-	
	THE Adjustants of the same		gency Fund	
	targeth bit			1111 47 84 84 84
		of agrillation	Contingency Fund-	4,84,782
	•	10.0	70.	
	of this has in 19			
Sursac has and	104 404	e de la companya de	Public Account -	
	ľ		Small Savings, Provi-	
			dent Funds, etc.	1,62,60,96,577
	J		Reserve Fund	2,00,00,000
	K	300 30	Deposits and Advances	2,00,00,00
			3.1	
			Deposit not bearing	
			Interest	14,14,49,438
			TENT THE TALL	4
5,57,38,734	182.201		Advances	
-,-,,-,,			,	
	L		Suspense and Misce-	
			llaneous	
56,12,00,000			Investments	12
30,12,00,000				
40,00,81,507			Other Items	
40,00,01,507			to a second	
117,13,05,523	M		Remittances Dances	
117,13,03,323	P4 -			
-115,53,63,402	(a) N		Cash Balance (Closing)	
-115,55,65,402	(a) N			
CC0 00 30 000	Total			668,99,30,980
668,99,30,980	TOLAT			

⁽a) Please See foot note (a) at Page 40 of Statement No.6

STATEMENT NO. 7 - Concld.

EXPLANATORY NOTES

(1) The significance of the head "Government Account" is explained in note 3 below. The other headings in the summary take into account the balances under all account heads in the Government books where Government has a liability to repay the moneys received or has a claim to recover the amount paid and also heads of account the books for adjustment of remittance transactions. It must be moneys received or has a claim to recover the amount part and also heads of account opened in the books for adjustment of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government as these do not take into account all the physical assets of the State, such as lands, buildings, communications, etc., nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

(2) A summary of receipts, disbursements and balances under heads of account

relating to Debt, Contingency Fund and Public Account is given in Statement No. 15.

(3) Government Account - Under the system of book keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government, the balances of which are not carried forward from the year to year in the accounts are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions so that after adding thereto the balances under Public Debt, Loans and Advances, Small Savings, Provident Fund etc. Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (other than Miscellaneous Government Account). Remittances and Contingency Funds. (other than Miscellaneous Government Account), Remittances and Contingency Fund, the closing cash balance at the end of the year may be worked out and proved.

The Government Account for 1998-99 given below will show how the net amount at the end of the year has been arrived at :-

Debit Rs.		Details on the state of the sta	Credit. Rs.
4,96,43,01,765	А	Amount at the debit of the Government Account as on 1st April 1998.	
	В	Receipt Heads (Revenue Account)	9,23,57,22,255
7,46,81,27,220	С	Expenditure Heads (Revenue Account)	
2,32,35,18,961	D	Expenditure Heads (Capital Account)	
	E F	Miscellaneous Amount at the Debit of the Government	
14,75,59,47,946	Total	account as on 31st March 1999	5,52,02,25,691 14,75,59,47,946

\$ 20

DETAILED ACCOUNTS AND CIEER STAIRMENTS

A-REVENUE AND EXPENDITURE

STATEMENT NO.8

STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE/TOTAL EXPENDITURE

Revenue Heads	Amount in lakhs of rupees	Percentage of total revenue	Percentage of total expenditur
A. Tax Revenue -			
(a) Taxes on Income and Expenditure			
Taxes on Income Other than			
Corporation Tax Other Taxes on Income and Expenditure	24,65.00	2.67	3.30
(b) Taxes on Property and Capital Transactions		Harris Harris	A STATE OF THE PARTY OF THE PAR
Land Revenue Stamps and Registration (c) Taxes on Commodities and	1,32.73 49.88	0.14 0.06	0.18 0.06
Services -			0.06
State Excise	7 55 55		
Sales Tax	7,57.59	0.82	1.01
	28.07	0.03	0.04
Taxes on Vehicles Taxes and Duties on	1,01.49	0.11	0.14
Electricity	0.02		
Other Taxes and Duties on			
Commodities and Services	58.93	0.06	The section
Total-C	9,46.10	1.02	0.08
Total-A. Tax Revenue	35,93.71	3.89	$\frac{1.27}{4.81}$
B. Non-Tax Revenue -			
(b) Interest Receipts, Dividends			
and Profits	6,09.64	0.66	0.82

	Revenue Heads	Amount in lakha of	Percentage of total	Pardantage of total
		rupeas	revenue	expenditure
В.	Non-Tax Revenue -Concld:			
	(c) Other Non-Tax Revenue-Concld.			B
	(i) General Services	10,56.35	1.14	1.42
	(ii) Social Services	1,65.06	0.18	0.22
non-	(iii) Economic Services	46,22.90	5.01	6.19
	Total-B. Non-Tax Revenue	64,53,94	7,00	0.65
		1 To 12		
c.	Grants-in-aid and Contributions			
	Grants-in-aid from Central Government States' Share of Union Excise	5,78,90.57	62.68	77,40
	Duties Total -C.Grants-in-aid	2,44,19.00	26.43	32.70
. 50	and contributions Grand Total-Revenue Expenditure Heads:	8,23,09.57 9,23,57.22	89.11 100.00	123.67
λ.	General Services -		v	9 2 2 2 5 5
	(a) Organs of State	9,34.52	1.01	1.25
	(b) Fiscal Services - (ii) Collection of Taxes on			
The second	Property and Capital Transactions			
	Land Revenue	85.63	0.09	0.12
	Stamps and Registration	3.67	• • •	
	(iii) Collection of Taxes on Commodities and Services	j=		
The state of the s	State Excise	1,10.50	0.12	0.15

STATEMENT NO. 8 - Concld.

	1-1-2	5-V				
	Sec. 5		STATEMENT	NO. 8 - Concld.		
Α.	, .,,	venue Heads eral Services-Concld	ender.	Amount in lakhs of rupees	Percentage of total revenue	Percentage of total expenditure
		(iv)Other Fiscal Se	rvices			
		Other Fiscal Se	rvices	14.24	0.02	0.02
		Total - Fiscal Serv	ices	2,14.04	0.23	0.29
	(c)	Interest Payment and Servicing of Debt -	d	71,25.67	7.72	9.54
	(d)	Administrative Servi	ices-	11,604.61	12.56	15.54
	(e)	Pensions and Miscell General Services -	aneous	32,75.61	3.55	4.39
	(B)	Social Services		2,34,80.34	25.42	31.44
	(C)	Economic Services		28,046.48	30.37	37.55
	Gran	d Total- Expenditure		646		
		(Revenue Accounts)		7,46,81.27	80.86	100.00

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STATEMENT NO.9 STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND VOTED EXPENDITURE

		AND VOIED EXPENDI	LUKE	
Par	ticulars	, i	Actuals for 1998-99	
		Charged	Voted	Total
		Rs.	Rs.	Rs.
			1 1 1 1 1 2	
-	enditure Heads			
(Re	venue Account)	73,09,33,213	6,73,71,94,007	7,46,81,27,220
Exp	enditure Heads			
Cap	ital Account)	•••• = :	2,32,35,18,961	2,32,35,18,961
	bursement under Public			
	t, Loans			
and	Advances (A)	49,74,75,635	1,53,67,664	51,28,43,299
Tota	al:	1,22,84,08,848	9,07,60,80,632	10,30,44,89,480
(A)	The figures have been	arrived at as follows :-		
(a)	Public Debt -			
(i)	Internal Debt of the			
	State Government	35,94,86,631		35,94,86,631
(ii)	Loans and Advances			
(12)	from the Central			
THE RESERVE	Government	13,79,89,004	· ·	13,79,89,004
(b)	Loans and Advances			•
(2)	by the State			
	Government		1,53,67,664	1,53,67,664
	Total:-	49,74,75,635	1,53,67,664	51,28,43,299

STATEMENT NO. 10 DETAILED ACCOUNT OF REVENUE BY MINOR HEADS

	Hea	ds 4 . Same file	Actuals for 1998-99	
		common ships in the representation of the same	The standard of the standard o	
REC	EIPT	HEADS (REVENUE ACCOUNT)	AND STATE OF THE PARTY OF THE P	
		CONTRACT ALPHONA		
(A)	Tax	Revenue - *	373	
11.40				
	(a)	Taxes on Income and Expenditure		
	0021	Taxes on Income other than corporation	STANDARD THE PORTER	
		Tax	10000000	
	901	Share of net proceeds		
		assigned to States	24 65 00 000	
		Total "0021"	24,65,00,000	
			24,65,00,000	
	0028	Other Taxes on Income		
		and Expenditure		
	108	Expenditure Tax	12 15 种种 中华2007年 海上。	
		Total-"0028"		
		Total-(a) Taxes on Income and	F rised aven were with the first	
		Expenditure		
			24,65,00,000	
	(b)	Taxes on Property and Capital	Street Control of the	
		Transactions :	eds lavience	
	0029	Land Revenue	and and and	
			Police was and appearable to	
	101	Land Revenue/Tax	46,87,057	
	800	Other Receipts	85,86,414	
	,		357557111	
		Total -'0029'	1,32,73,471	
	0030	Stores - 1 p - 1		
	0030	Stamps and Registration Fees		
	02.	Stamps -Non-Judicial		
	102.	Sale of Stamps	at the second second	
	202.		49,87,934	
		Total -'0030'	49,87,934	
		Total-(h) Managara		
		Total-(b) Taxes on Property and		
		Capital Transactions	1,82,61,405	
	(c)	Taxes on Commodities and services -		
			-3-2-217	
(0039	State Excise	0.16.16	
		Other Receipts		
			7,57,58,986	
		Total - '0039'	7,57,58,986	
Figu	1200			

^{*} Figures are net after taking into acount refunds.

60-1301 . 1

	Heads		12 A 12 T
	au		Actuals for 1998-
Α.	Tay D	evenue - Concld.	Ra
	zux r	evenue - Concld,	actions, made the
	(c)	Taxes on Commodition and s	
	, ,	Taxes on Commodities and Services - Concld.	
	0040	Sales Tax	
	800	Other Receipts	
		Total-'0040'	28,07,1
		10ta1= 0040	28,07,1
	0041	Taxes on Vehicles	
	102	Receipt under the State	
	202	Motor Vehicles Taxation Act	
	800	Other Receipts	29,31,2
	800	-	72,17,4
		Total - '0041'	1,01,48,7
	0012	2003	
	0043	Taxes and Duties on Electricity	1 9 9 9
	800	Other Receipts	
70000000			1,5
2	The state of	Total -0043	1,5
	0045	Other Manual Transfer	5 1. 7
	0045	Tances and Ductes on Commodities	A U. A. B. Miles
	000	and Services	
minimum and	800	Other Receipts	58,92,8
	el ·	Total -'0045'	58,92,8
		Total-(c) Taxes on Commodities	3 1 5 T 1 3
O Sept 1		and Services	9,46,09,2
		All the state of t	
		Total -A. Tax Revenue	35,93,70,6
A A CONTRACTOR	and bear	Ment Pin	
В.	Non-T	ax Revenue	1 2*
		Carried Military	1 2 2 2 3
	(b) I	nterest Receipts - The square has the market to a	william the contraction of the
1000	0049	Interest Receipts Separate Systematics 3	The mendered of
	04	Interest receipts of State/Union	AND REAL SOCIETY
		Territory Governments.	
-			
	110	Interest realised on investment	ning rouge trin
,			5,15,49,6
AUD VEN		and there be	5,15,49,6
	191	Interest from local Bodies	
		1 WY ON - 'me	54,8
	105		
	195	Interest from Co-operative	
		Societies	11,89,3
	800	Other Receipts	79,17,8
ALC: A STATE OF THE PARTY OF TH		Total-'0049'	6,07,11,60

	-	STATEMENT NO.	10 - Contd.			
Не	ads			Actuals	for 1998	7.5
6 x 1		*				-99
					Rs	
B. Nor	Tax Revenue - Contd.					
				*, *		
(b) Int	erest Receipts -Concld.					
005	0 Dividends and Profits	1				
200	Dividends from other	Investments			7.5	
		Threstments		CF-France	2,51,8	52
	Total-	0050			2/31/8	53
					2 51 0	
	Total-(b) Interest Re	ceipts-			2,51,8	53
	Dividents and p	rofits	S. D. Branch	<u> </u>	,09,63,5	14
(c)	Other Non-Tax Revenue					
(i)	General Services					
			1.40.40	- Latte		
005	l. Public Service Commis	sion				
102	State Public Service	Commination				
	2027166	commission	CONTRACTOR D	DA BORAL	51,52	2.4
	Wat - 1	00==	A STATE OF THE PARTY OF			State Law Law Law
	Total-	0051		1	51,52	1
0055	Police				51,52	
800	Other Receipts	Clafference from the	1777 6 16 16 16 1		75 41 40	Uta.
	Total-	`0055 <i>'</i>			75,41,60	
					75,41,60	9
0058	Stationery and Printir	na				
800	Other Receipts	a transfer of the 4	SERVED TO LINE	7		
	Total-	00504	* * * *		6,67,63	1
	Total-	00587			6,67,63	
0059	Pull-14 are ex-	65,4814	all throught	A COLUMN TO SERVICE	and the second	t .
01	TUDITO HOLKS					
	Office Buildings			201 37		
011	Rents				46,08,992	
102	Hire Charges of Machin	ery and Equipm	ent			
103	Recovery of percentage	charges			26,05,627	
800	Other Receipt		A DESCRIPTION OF THE PERSON OF		16,08,912	
	Total-'	OOFO!	T		36,65,241	_
	iotai-	00597		heater 1,	24,88,772	2
0070	Other Administra	•				
01	Tomor Maminipulative Se	ervices	mi foregayne	A		
	Administration of Just:	ice	No. 1	N.		STATE OF THE PARTY OF
501	Services and Service Fe	ees	1	1.	59,26,947	1
			La contract passable of	there a	1	-
	Total-'	0070'	and and a	1	59,26,947	
				1	00,40,341	

- 1 224

	Heads			Actualo	for 1998-99
				Accuars	2000 000 000
В.	Non-Ta	ax Revenue -, Cor	ntd.		Rs .
	(c)	Other Non-Tax Re	evenue - Cont-l		
	(i)	General Services	venue - Conta.		
	(- /	demeral betvices	s-Conta.		
	0071	Garage Market			
	00/1	Contributions ar	nd Recoveries towards		
		Pension and other	er Retirement Benefits		
	01	Civil			e sier
	101	Subscriptions ar	nd Contributions		19,67,751
			Total -'0071'		
			10ta1 00/1		19,67,751
	0075	Miscellaneous Ge	eneral Commisse	*-	
	800	Other Receipts	eneral Services		
	800				6,59,91,114
			Total-'0075'		6,59,91,114
		Total - (i) Gene	eral Services		10,56,35,348
100		Social Services			·
-115.0	0202	Education, Spor	ts, Art and Culture		
110	01	General Education			
	600	General			76,61,237
	, 000	·	Total -01		76,61,237
			TOTAL -01		101011131
		1 - 1			
	04	Atr and Culture			22.250
	800	Other Receipts	. 174		32,359
	19 . t.		Total "04"		32,359
			Total -"0202"		<u>76,93,596</u>
	0210	Medical and Pub	lic		
		Health			•
	01	Urban Health Se	rvices		100
			111000		22,89,718
Act .	800	Other Receipts	m-+-1 #01#		22,89,718
			Total-"01"		•
	04	Public Health			2 00 121
	104	Fees and Fines	The state of the s		2,88,121
			Total-"04"		2,88,121
			Total-"0210"		<u>25,77,839</u>
			Q		
		- 11- 11-16			
	0211	Family Welfare			1,310
16.64	800	Other Receipts			1,310
			Total-"0211"		

	Нел	ads			uals	for 1998-99
						Rs .
В.	Non	-Tax Revenue - Co	ontd.			
	(c)	Other Non-Tax 1	Payanua Cant			
	(C)	other Non-Tax i	Revenue - Cont	ca,		
	(ii)	Social services	-Contd			
	0215	Water supply ar	nd			
		Sanitation		1	THE.	
	01	Water Supply		Training to the second		
	102	Receipts from R	Rural			
		Water supply so	hemes			100
						19,451
	103	Receipts from U	rban			
		Water supply sc	hemes			26 20 214
						26,39,346
	104	Fees and Fines	etc			50
	800	Other Receipts				3,204
			Total-'01'			26,62,051
			-			==7027031
			Total-'0215'			26,62,051
	0216	Housing				
	0210	nousing				
	01	Government Resid	dential Duillas	Continue to		
	106	General Pool Acc	commodation	ngs	913	
		Total-'01'	commodation			4,01,102
		• •				4,01,102
	02	Urban Housing				
	800	Other Receipts				4 77 224
		7	Total - '02'			4,77,314
				1207-14000		4,77,314
		T	Cotal-'0216'			8,78,416
					-	0,70,410
	0220	Information and	Publicity	2041		
	50	A. 1				
	60	Others				
	800	Others Receipts				6,97,240
			otal- '60'	25/161-7	4	6,97,240
	0230	Labour and E	otal -'0220'			6,97,240
	800	Labour and Employ Other Receipts	yment	tation Spendin		* -
			obol isonos	The same of the sa		1,52,877
		10	otal - '0230'			1,52,877

<u>٠</u> .

·	Heads		Actuals for 1998-99
}			Rs .
В.		ar ralla Co	
B.	Non-1	Tax Revenue - Contd.	
	(c)	Other Non-Tax Revenue - Contd.	
	(11)	Social services-Concld.	
MERCHANIS AND	0235	Social Security and Welfare	
	01	Rehabilitation	
	800	Other Receipts	THE PROPERTY OF SALES
		Total-'0235'	18,42,419 18,42,419
Market P. P. P.		Total-(ii) Social Services	
100		ATAB (*Low	1,65,05,748
(iii	i) Econ		
	0401	Crop Husbandry	
	103	Seeds	
	800	Other Receipts	1 40 00 100
	Life 5	Total-'0401'	1,40,98,188 1,40,98,188
	0403	Animal Husbandry	
	102	Receipts from Catyle and Buffalo Development	
The second second	103	Receipts from Poultry Developmemt	37,07,506
466	104	Receipts from Sheep and Wool development	36,23,592
	105	Receipts from Piggery Development	17,755
100	106	Receipts from Fodder and Feed	17,38,723
	200	Development	and the same of th
	800	Other Receipts	1,01,822
		Total-'0403'	2,43,834
	0404		94,33,232
		The section of the Village of the	
The same of the sa	102	Receipts from Dairy	LATRICEL
		and Milk supply	5,21,242
		Total-'0404'	5,21,242
	0405		
	103	Sale of fish, fish Seeds etc.	8,46,718
	800	Other Receipts	35,742
		Total-'0405'	8,82,460
	0406	Forestry and Wild life	
Market Street	01	Forestry	
Supposite Hall	101	Sale of Timber and Other	
		Forest Produce	10,69,63,529
	800	Other Receipts	2,19,25,567
STATE OF THE PARTY	435	Total-'01'	12,88,89,096
A September 1		Total '0406'	12,88,89,096
the things of the			
The same			

	***	a_						
	Hea	as			1	Actuals	for 1998	-99
							Rs	
В.	Non	-Tax Revenue - (Contd		or the Mary of			
ь.	(c)				allery bridge		5 k	
		i) Economic serv	Revenue - Conto	1.				
	(11)	r, aconomic serv	ices-Contd.	J. 1			18 P. A.	
	náng	Food Storage	and					
	0400	Ware Housing	and					
	800	Other Receipt	9					
	500	other keceipt					30,94,8	09
	0425	Co-Operation	Total-'0408'				30,94,8	
	800							Parking St.
	200	Sener Receipt					3,67,0	07
	0435	Other Agricul	Total-'0425'				3,67,0	
	0133	Programmes	Luidi			77 70	drinten ing	No.
	800	Other Receipt:	n n					
		other keceipts			A - William		10,92,6	84
, 2	0506	Land Reforms	Total-'0435'				10,92,6	
713	800						1 1	
and the said	ar state of the	- check Keceipts	Total-'0506'				2,06,0	03
	0515	Other Rural Da	evelopment Progra		-		2,06,0	
	101	Receipts Under	Panchayati Raj	ammes	Salvania I	al replic	N. A. A. A. A.	
Jun 1	34.5	peb onder	. Fanchayati Raj	Act	24.	ach ar	1,41,9	27
0.00			Total-'0515'					The state of the s
		North Eastern	Area	and the second	127 1951.	N -	1,41,9	27
	800	Other Receipts	9 YES		N 1 2022	200 to 400		
			Total-'0552'			510,015		9
\$83	0702	Minor Irrigati	on		5 × 1 ×			9
100	01	Surface Water					. The columbia is a	
2	800	Other Receipts				D. C. C. C.	44 -4	The state of the s
		•	Total-01				11,96	
						.*	11,96	59
	80	General						
2. S. c.	800	Other Receipts			THE RELATION	III Be general		
5.84	18.			3002			30,24	18
			Total - '0702'				arrin 1	
	0801	Power	, 		راده المحقور الــــ	THE WAY	42,21	7
	01	Hydel Generati	on					
	800	Other Receipts		Form to	-18075.2		F. 10.700	- Alexander
			Total - '01'				,52,35,02	
	05	Transmission as	nd Distribution			10	,52,35,02	<u>:7</u>
	800	Other Receipts						
)	1	Total -'05'		14.2-		,87,85,23	
						1	,87,85,23	16
			Total-'0801'		20 ° 7 , 2 .	A-1 - 4-70-10		
	0810	Non-Convention	al Sources of			12	,40,20,26	3
		Energy		11 (36)				
	800	Other Receipts						
		ж	Total-'0810'				12,00	0
							12,00	0

	and the content	
Oliver A	Heads	Actuals for 1998-99
n,	Non-Tax Revenue - Contd, (C) Other Non Tax Revenue-Contd, (iii) Economic Services - Concld	
mary	0851 Village and Small Industries 800 Other Receipts	55,52,530
Towns of Links	Total-'0851'	55,52,530
Manager of the Control of the Contro	Non-ferrous Mining & Metallurgical Industries 800 Other Receipts Total -'0853'	Control of the State of the Sta
30.11	Total - '0853' 0875 Other Industries 60 Others 800 Other Receipts	1,54,05,863
AND SHAPE	Total- '0875' 1054 Road and bridges 800 Other Receipts	1,54,05,863
a trad	Total-'1054'	<u>254</u> <u>254</u>
	1055 Road Transport 800 Other Receipts Total -'1055'	5,45,33,966 5,45,33,966
	1275 Other Communication services 800 Other Receipts Total - 1275'	6,91,59,103 6,91,59,103
	1425 Other Scientific Research 800 Other Receipts	u pau
	Total - '1425'	2,000
	Other Receipts Total -'1452'	21,85,836 21,85,836
	1456 Civil Supplies 800 Other Receipts Total -'1456'	<u>55,420</u> <u>55,420</u>
	A475 Other General Economic Services Other Receipts Total - '1475'	<u>5,86,486</u> 5,86,486
	Total - (iii) Economic Services TOTAL - (c) Other Non-Tax Revenue TOTAL - B. NON TAX REVENUE	46,22,89,730 58,44,30,826 64,53,94,340

	Head	g .	Actuals for 1998-99 Rs.	
c.		Grants in-aid and contributions		
	1601 01	Grants-in-aid from Central Government Non Plan Grants:		
	102	Grants in lieu of Tax on Railway Passenger fares	2,00,000	
	104	Grants under proviso to Article 275(1) of the Constitution	20.50.00.000	
	109	Grants towards contribution to	29,58,00,000	
	800	calamity Relief Fund Other Grants	5,86,00,000	
		номе		
		Modernisation of Police Force	67,36,079	
		Raising of two India Reserve Battalions INDUSTRIES	2,13,64,000	
		Prime Minister Rojgar Yojana II nd release		
		of Contingency Fund	1,70,250	
		Total -'01'	38,28,70,329	70
	02	Grants for State Plan Scheme		
	101 104	Block Grants Grants under Proviso to Article	4,69,83,36,588	
		275(1) of the Constitution	1,00,00,000	
	800	Other Grants		
		ECONOMIC AFFAIRS		
		Upgradation grant for Capital Works	5,31,28,000	
		Total -'02'	4,76,14,64,588	
	03 800	Grants for Central Plan Schemes Other Grants		
		INDUSTRIES		
		Prime Minister's Rozgar Yojana		
	4.24	training of beneficieries	3,08,600	
		HEALTH AND FAMILY WELFARE		
		National T.B .Control Programme	1,66,000	
		National Iodine Deficiency disorder Control Programme	Italian party	
		concrete Programme	1,35,855	
		WOMEN AND CHILD DEVELOPMENT	In the state of the later than	
		I.C.D. Services	4,00,17,795	
			型 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

	Heads	STATEMENT NO. 10 - Contd.	
	neads	Actuals f	or 1998-99
			Rs.
	c.	Country to add and and the state of the stat	
		Grants in-aid and contributions-contd	
	1.501	Q	
	1601	Grants-in-aid from Central Government-contd	
	03	Grants for Central Plan Schemes	
	800	Other grants	
		STATISTICS	
		Extension of N.S.S work	17,50,000
		YOUTH AFFAIRS AND SPORTS	
		Development of Sports Programme	15,00,000
		ARCHITE TO LOS	
		National Service Scheme	66,426
			33,123
		Crop - Husbandry	
		Oil seeds production Programme 1988-99	2,00,000
		Agricultural Census	5,75,000
		Accelerated Maize Development Programme	30,00,000
		State Land Use Board	
		Mushroom Cultivation	2,50,000
			8,75,000
		Minikit Programme of Rice including	
	5.00	propogation	3,50,000
		Animal Husbandry Dairy Development	
		Inland Fisheries Statistics	1,00,000
		if it is a proved that	
		FORESTRY AND WILD LIFE	
		Assistance to Management Action Plan	6,00,000
		Maria Application of the Control of	
		HEALTH AND FAMILY WELFARE	
		Prevention National Malaria Eradication	1
		Programme (Materials supplied in kind)	3,48,840
		The control of the co	
		Total-'03'	5,02,43,516
		Carlet Palmatage To Liveria	1
	0.1	Grants for Centrally Sponsored Plan	
	04-		
	A DE SE	Schemes	
	800	Other Grants	
	4 9 5		
	(bay . 4:	Crop Husbandry	
	STATE OF BUILDING		
		Cereal Development Programme	21,10,000
	ha.	Promotion of Agricultural Mechanisation	
	1000	among small farmers	4,50,000
100	WVW # 55.	Systematic Control of live stock Diseases	
The same of		of National Importance	3,50,000
		of mactonal importants	
		TANK	11
	1000 F 4		

Actuals for 1998-99

5,00,000

3,47,000

Rs. Heads Grants in-aid and Contributions c.1601 Grants-in-aid from Central Government-contd. Grants for Centrally Sponsored Plan 04 -Schemes Contd Other Grant Contd. 800 Animal diseases Survilance Professional Efficiency Development 1,50,000 Programme Production and supply of vegetables seeds 4,20,000 Integrated Spices development Programme 1,17,74,000 38,00,000 Oil seed Production Programme National Pulses Development Programme 5,00,000 Strengthening of State land use Board 3,38,000 Development project in Non-Operation Flood 22,88,000 Development of Tropical temperate and 39,44,000 Arid Zones Fruits Water Shed Development Project in Rainfed 1,30,00,000 50,000 Production of Major livestock Products 3,00,000 Foot and Mouth Disease Control Programme 46,00,000 Use of Plastic in Agriculture 8,48,000 Development of Commercial Floriculture 1,85,000 Agricultural Census work Water Shed Development Programme in 40,00,000 Shifting Cultivation 18,40,000 NOVOD 2,00,000 Reinderpest Eradication ENVIRONMENT FOREST AND WILD LIFE Integrated Afforestation and Economic 13,45,000 Development 10,08,000 Project Elephant Development Project in Topo Tarek 1,49,000 watershed in lower Subansiri district 1,43,000 Tree and Pasteur seed Development Development of Protected areas 28,500 Mouling National park 2,16,700 Development of Pakhui Sanctuary 58,44,000 Namdapha Tiger Reserve Development of Mehuo Sanctuary 8,05,000 39,70,000 National Park and Sanctuaries 8,13,000 ments Dismargares Development Of Kamleng Sanctuary Similarable Contain 3,13,000 Development of Eagle Nest Sanctuary Conservation and Development of Non-

Timber Forest

Itanagar Zoo

Actuals for 1998-99

Heads

				Rs.
				.7
			5 9"	
C.	Gran	ts-in-aid and Contribution-Contd.		
	1601	Grants-in-aid from Central		-1
		Government - Contd.		
	04	Grants for Centrally spon-		
		sored Plan Schemes-Contd	(SUITIGH	
	800	Other Grants-contd		
		Economic development of Protected		
		areas Ering Sanctuary	mark Latinary	91,700
200		versicity; or		
		NON-CONVENTIONAL ENERGY		
		Setting up of Small Scale Project	3,60	,00,000
Same A		CUDENCE TRANSPORT		
	. •	SURFACE TRANSPORT		
	172	Purchase of crane and Ambulance under N.H.		
	1	Patrolling	25	,00,000
		TAIDUGEDING		
		INDUSTRIES Transport Cubaidu alaime	1.00	
		Transport Subsidy claims	1,00	,00,000
		WATER RECOURGES		
	na L	WATER RESOURCES		1 10000
		For conducting second census during 1998-99		1,12000
		HEALTH AND FAMILY WELFARE		
		Family Welfare Programme	2 10	91 000
		National Leprosy Eradication Programme		,81,000 ,25,000
		National Iodine defiency disorder	20	,25,000
		Control Programme	2	,47,630
		National Malaria Eradication Programme		,09,345
		National Programme for Control of blindness		,00,000
		Implementation of District Mental health	,,	,00,000
		Programme	10	,21,428
		National AIDS Control Programme		,21,420
		National Alba Control Hogiannic	2	,23,000
		SOCIAL WELFARE		
		Integrated Child Development Scheme	3 03	,77,000
		incegrated chira beveropment beneme	3,03	, , , , , , , , ,
		RURAL DEVELOPMENT		
		Rajiv Gandhi Drinking Water Mission	21 60	02 000
		Rajiv Gandhi Diinking water Mission	21,69	,82,000
		IIrban Dovolonment		
		Urban Development Integrated development of Small		
		Integrated development of Small	-	00 000
		and Medium Towns		,80,000
		Water Supply Project	5,00	,00,000

			STATEMENT	no. 10 concar	2000010	for 1998-99
y. 5	Heads	3)			Actuals	Rs.
			ntribution-Concl	a		
С.	Grant	Grants-in-aid f	rem Central			
	1601	Grants-in-aid I	nold	Control of the Control of Parties	Strike men	2
		Government - Co Grants for Cent		The second of the second	N 5 7 7	
	04	sored Plan Sche				
		Other Grants-co				
	800	Other Grants-Co	onera	Toronto Mariana		
		TEXTILE		Mariana Maria and Arriva	NO LEGIS	
		Project Package	Cahama			28,90,000
		Project Package	Scheme			28,90,000
		Legal Affairs				
			Infrastructural			
		facilities for				21,00,000
		Tacilities for	Judicialies			21,00,000
		TOURISM			Proposition of the second	
			Tourist Lodge	1 1		59,00,000
		construction of	. Tourist houge	20535022	W. SPANISHED	39,00,000
		Scheme of Balik	a Samridhi Yojn	- 1	. 11	15 000
		S.J. SRY (NRY)	a samirum 10ji	.a.		15,000 1,53,38,000
		Dyokom Festival	St. 1			75,563
		Tamladu Festiva			and distributions	50,000
		Buddha Purnima		TOWNS TO SERVE		1,57,000
			Orchid Festival	21.0		
			ry of India's In	donondonas		1,25,000 40,02,250
		Fishers Training		idependence		
		Kutir Jyoti Pro				2,50,000
		Rucii byoti Fit	ogramme			16,92,405
			TOTAL - '04'	The state of the s	· Commercial	49,10,61,521
			TOTAL - U4	A consist full starting	LLANCOUPANZP	49,10,61,521
	05	Grants for Spec	rial Cahomoa			
	101	Scheme of NEC	rai schemes			10 24 17 200
		Deficinc Of NEC		and the same of th	The Land	10,34,17,300
			TOTAL LOCA		1	10 24 17 200
	15 30		TOTAL - '05'	to we are distant. But the \$ 15	1.1/(1.5)	10,34,17,300
			TOTAL -'1601'	• • • • • • • • • • • • • • • • • • • •		70 00 57 054
			101MT 1001,	COLUMN TO STATE	5,	78,90,57,254

THE STATE OF THE STATE OF

resoluted to the second and the

appent epithe ...

STATEMENT	NO.	10	-	Concld.
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						o - concia.				
	Heads		100	R TH EATH			Actua.	ls for	1998-9	9
									Rs	•
c.	Grant	s-in-aid	and Cont	ribution-C	Concld.					
	1603	State's	Share of	Union Exc	ise Dutie	S				
									. 15	Ť t k
	101	State's	Share of	Basic Uni	on Excise	Duties		2,40,69	,00,00	0
	103	State's	Share of	Additiona	al Excise				,00,00	
								200	S Janes	294
						1 6 4				
				Total - '16	03'	No. of Street		2,44,15	,00,00	0
			The Asset							
	TOTA	L C GRAN	TS-IN AID	AND CONTR	IBUTIONS			8,23,09	,57,25	4
						William .	. F-70	2 1 4 2		1
	TOTA	I RECET	PT HEADS	(REVENUE	ACCOUNT)				7,22,25	5

71 9,00,

TINGS OF THE STATE OF

STATEMENT NO. 11

DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS

(In this statement figures in bold represent charged expenditure)

Heads

	neaus						
					ual for	1998-99	
			Non-Plan	Plan	C.S.S		Total
mun.	MAD TOTAL E	WEADS (Barrens America)	Rs.	Rs.	Rs.		Rs
EXP	ENDITURE	HEADS (Revenue Account)					
Α.	Cononal	Services					
А.	General	Services					
	(a)	Organs of State					
	2011	Parliament /State Union					
	2011	Territory Legislatures					
	02	State/Union Territory					
	02	Legislatures					
		Degistacules				AT - AND	
	101	Legislative Assembly	14,24,907				
			42,38,658				
			12,30,030			56,6	3,565
	103	Legislative					
			,79,45,991			1 50	
		-	1 - 1 - 0 3 2			1,79,4	5,991
		Total-2011	14,24,907				
		2	2,21,84,649			0.00	
		-	72270.70.7			2,36,0	9,556
	2012	President, Vice-Preside	ent .				
		Governor/Administrator					
		of Union Territories					
	03	Governor/Administrator	of				
		Union Territories					
	090	Secretariat	38,01,023			38,01	023
	101	Emoluments and allowand	ces10,82,000			10,82	
		of the Governor/Adminis	strator			20,02	,000
	100	of Union Territories	A. A.		Action .		
	102	Discretionary Grants	A	1			10.00
		by Governor	5,50,000			5,50	000
	103	Household Establishment	27,66,199		1 0	27,66	
	104	Sumptuary Allowances	15,740				,740
	105	Medical Facilities	67,662				,662
	106	Entertainment Expenses	1,64,956			1,64	
	108	Tour Expenses	4,00,821			4,00	
	110	State Conveyance and			- - -	-,00	, , , , ,
	800	Motor Cars	3,99,351			3,99	,351
	800	Other Expenditure	11,45,924	<u></u>		11,45	
			,03,93,676	<u></u>		1,03,93	
		Total -2012 <u>1</u>	,03,93,676			1.03.93	

STATEMENT NO.11-Contd.

Heads

	Heads					
					Actual for	1998-99
	Y		Non-Plan	Plan	C.S.S	Total
			Rs.	Rs.	Rs.	Iotal
				10.	Ko.	
A.	General Services - Cor	ntd.				
	(a) Organs of State - Cond	1d.				
20	13 Council of Ministers					
	establi of Ministers					
10:	Salary of Ministers an	d				
	Deputy Ministers		23,47,947			
104	Entertainment and Hosp	i -	23,47,347		n 170	23,47,947
	tality Expenses		16,35,990			
105	Discretionary grant by		10,35,990		- ''.'	16,35,990
	Ministers		0.600			
108			9,600	• • • •		9,600
			45,39,153			45,39,153
800	Other Expenditures		1 05 00 00-			
	- Pondicules		1,95,09,925	<u></u>	· · ·	1,95,09,925
	Total - 2013		-			
	10tal = 2013		2,80,42,615	<u></u>		2,80,42,615
201	4 Administration of Just:			2		
8	raministration of Just:	ice				
102	High Court					
102	might court		16,488		- 1. [2	16,488
714	Incal 11					20,100
114	Legal Advisers and Cour	sels	1,61,293	<u></u>	· · ·	1,61,293
000				in model		1,01,293
800	Other Expenditure		2,34,355	1 /2		2 24 255
A SP					<u></u>	2,34,355
	Total -2014		4,12,136			
		27.8	0249.055		···	4,12,136
	Elections					
102	Electoral Officers		1,36,55,700			
			-,30,33,700		• • •	1,36,55,700
103	Preparation and Printing	7				
	of Electoral Rolls		17 67 560			
	r to public.		47,67,560			47,67,560
105	Charges for conduct of					
- , -	Election to Parliament					•
	Dieceton to Fairlament		1,15,88,924			1,15,88,924
100	Identity of Di				*	
100	Identity of Electorates		9,82,044			9,82,044
	Total Control of the state of t					27027011
	Total -2015		3,09,94,228	<u></u>	<u></u>	3 00 04 220
			_			3,09,94,228
-	Total-(a) Organs of Stat	е	1,18,18,583			
			8,16,33,628	<u></u>	• • •	0 24 5-
				<u> </u>	···	9,34,52,211

	Heads		Actual for 1998-99				
	5. 2 353	I was a start	Non-Plan	Plan	C.S.S	Total	
810		A Park		Rs.	Rs.	Rs.	
3.7		, AM	Rs.	RB.	N.D.		
		Services - Contd.					
Α.	General	Services compar					
(b)	Fiscal S	Services-		a state of	and the same of	A PERMIT	
					Section to		
	(ii) Col	llection of Taxes on					
	Property	and Capital Transactio	ns			100	
	2029	Land Revenue	THE THE TOTAL				
	2025				AND PROPERTY.		
		Land Records	85,62,844		SACHWELL !	85,62,844	
	103	Land Records					
			05 62 911			85,62,844	
	40	Total -2029	85,62,844		Links	Section 1	
	2030	Stamps and Registration	1				
						1.10	
	02	Stamps - Non Judicial					
	02	L			•		
	101	Cost of Stamps	3,66,646	<u></u>	<u> </u>	3,66,646	
	101	Cost of Stamps	3/00/000				
,			2 66 646			3,66,646	
		Total -02	3,66,646	<u> </u>	<u></u>	37337333	
			*			2 66 646	
		Total- 2030	3,66,646	<u></u>	<u></u>	3,66,646	
		Total-(ii)Collection of					
					a restablished		
	31.0	taxes on Property and	00 00 100			89,29,490	
	,	capital transactions	89,29,490	<u></u>		05/25/150	
		5					
	(iii)	Collection of Taxes on			halat out a see		
	(111)	Commodities and Service	s Marth Mar		BINEFF		
10	13 B	Commodities and services					
		20 v = • · · ·					
	2039	State Excise			1 Jau	1 - 1 - 5 - 41	
	001	Direction and				1 10 50 105	
		Administration 1	,10,50,495			1,10,50,495	
			, market		1 . 1 . 7 . 7 . 7 . 7		
		Total-2039	,10,50,495			1,10,50,495	
		10Ld1-2039	., - 0 , 0 0 ,	_ee11			
	2.8						
					1 310	2 416/17	

er Organa of State

date places

H	0	2	a	-
41	c	а	ч	

		Heads						thash
		18-1861	班记 上 .				Actual for	1998-99
			7	115 []	Non-Plan	Plan	C.S.S	
	12.4				Rs.	Rs.	Rs.	
	100							
	A. Ge	eneral Ser	vices -Cor	itd.			1 31 930 1 41 1	FREED -
	(1		4: 1					
	1)	o)Fiscal S	ervices -(Concld.		.01	grand digning for a	attended to
THE RESERVE	2 46	iv)Other F	iggal Cam			1.1	And a parameter	SEPSELLET FIFT
	(-	r lead to	iscal Serv	rices -		Habitel	The Research Street	11 11 2 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1
100	2047	Other Fis	cal Servi	Ces				
		The oater	301,1	CCS				
- Gridge	103	Promotion	of small	Savings	5,26,653	8 97 523	40	14 24 176
		Total -20	147		5,26,653	8,97,523		14,24,176
			A PARTY OF THE PAR			977,7323		14,24,176
	200	Total-(i	v)		211 5	-1	s and the G	
							•	
		Total-(b)	Fiscal S	ervices 2,	05,06,638	8,97,523	및 - , 기가 <u>. 광</u>	2,14,04,161
		Tatament		The state of			1 Ch 132	F. Friedrich
	, , ,	c) Interest	of Debt	and		, , ,	1 · 15	16.2
		pervicing	or Debt				1.2	र हेड स्ट्राप्टि
	2049	Interest	Payments		besity,	- 14 ·		
Page 1			ray meries		Mark	4	. 1 - 77	
_	01	Interest	on Intern	al Debt				
							departure 4	or Jana
	101	Interest	on Market	Loans 4,	92,69,036		parsicia, par	4 92 69 026
	200	Interest	on other		112,00,0	TAGE		4,52,65,036
	205	Internal	Debts	14,95	,49,210	• • •	1	4,95,49,210
- constill	305	Manageme	ent of De	ebt	<u>51,409</u>	9	Chilitain e ceasa	51,409
		m-+-1			5_0	- 2 200		the state of the
		Total	-01	19,	88,69,655			19,88,69,655
Name of	03	Interest	on Small o	Carringa	57.8		THE PERSON NAMED IN	M 904
	03	Provident	Funds et	savings	2.1	2	177	13.5
	104				LAKOE ATAZ	Book	Jako andar	
*Alemanian		Provident	Funds	15.	57,00,000			
420	108	Interest	on Insura	nce and	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Factored A.	15,57,00,000
-		Pension F			02,00,000			
SAME WATER				The same		7.5.*		2,02,00,000
791	E 5 13	Total	-03	20 17,	59,00,000 0 6	1 10	760	17,59,00,000
Part of the last o	04	Interest	on Loans a	and	12,440	1.1	F. 77 2 2 7 2	1 = 17.00 M 20
		Advances	rrom centi	ral 🔠 🙏	MA REALINA	£ } 5	Total and	
1		Governmen	t					
The state of		Interest					MARTIN OF WALLEY	Tario Carle
	102	Interest	. Plan sch	nemes 26,	06,53,511		4.4-49-41163	26,06,53,511
100	102	Interest			62,04,988	8		75 - 152 10 year
1		tential P	zan beneme		1 (d) (1)		77.77	62,04,988
0				ding.	a 457451	16 112	region in the	

	Heads			Actual for	1008-00
		Non-Plan	Plan	C.S.S	
		Non-Plan Rs.		Rs.	Rs.
		KS.	KS.	No.	
	General Services -Contd.				
Α.	Interest Payment and				
(c)	Servicing of Debt-Concld.				
2049	9 Interest Payments-Concld.		2.0		
04	Interest on Loans and Advan	ces		1.00	A CONTRACTOR
	from Central GovtConcld.				
103	Interest on Loans for			. v	
	Centrally Sponsored				
	Plan schemes	22,21,399		10000	22,21,399
104	Interest on Loans for				
	Non-Plan Schemes	5,74,04,588		• • •	5,74,04,588
		•			
108	Interest on 1984-89 State P				
	Loans consolidated in terms Recommendations of 9th Fina				
	Commission				
	Commission	1,13,12,770	• • •	until and	1,13,12,770
	Total-04	33,77,97,256			22 77 07 256
	Total-2049	71,25,66,911	•••	<u></u>	33,77,97,256
	10041 2013	71/25/00/511	••••		71,25,66,911
	Total (c) - Interest				
	Payment and servicing of				
	Debt	71,25,66,911			71,25,66,911
				-	71,23,00,311
	Administrative Services				
2051	Public Service Commission	Philadelphia .			
102	State Public Service				
	Commission	58,77,402		er of sure.	58,77,402
	Total-2051	58,77,402	• • •		<u>58,77,402</u>
2052	Secretariat General			0.9	
2052	Services		Ins 4	TEST STATE	
	Services	654	orzi z		
090	Secretariat	0 10 03 015			
	Attached Offices	9,18,03,015	18,57,697	· ••	9,36,60,712
	Total-2052	1,12,76,460	10 55 605	1.	1,12,76,460
	10ca1-2032	10,30,79,475	18,57,697	• • •	10,49,37,172
2053	District Administration				
	District Establishments	24,89,32,228	1,00,000	- armi-no	
094	Other Establishments	83,00,359	1,00,000	er i de grace.	24,90,32,228
101	Commissioners	34,08,808		• • • •	83,00,359
	Total -2053	26,06,41,395	1,00,000		34,08,808 26,07,41,395
			±,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(b () / / 1 1 10E

		Eeads				200
	100	-			ctual for 1	998-99
			Non-Plan	_		
			Rs.	Rs.	Rs.	11.1890.25
	A.G	eneral Services - Contd.				
	(d) Administrative Service	s-Contd.			e with the
	205	4 Treasury and Accounts				7.35
		Administration				
	095	Directorate of Accounts a	and the			THE WILL AND T
		Treasuries	1,17,77,163	19,00,000		1,35,77,163
	097	Treasury Establishment	1,28,78,847			1,28,78,847
		Total - 2054	2,46,56,010			2,65,56,010
				1 1 -4	4 / -	
	2055	5 Police				
	001	Direction and .				14 J.T
		Administration	1,55,02,898			1,55,02,898
					. · · · · · · · · · · · · · · · · · · ·	
		Special Police	11,73,23,838	J		11,73,23,838
		District Police	28,59,65,715	1		28,59,65,715
	112	Welfare of Police		2205.00	Henrich Car 4	2-
		Personnel	15,99,960		and a second second	15,99,960
A COLUMN		Wireless and Computers	5,12,47,977			5,12,47,977
	115	Modernisation of Police		_	73° 19.	The state of the s
		Force	1,13,90,770			1,13,90,770
	118	Special Protecting Group	5,36,56,708			5,36,56,708
		Upgradation Grant for			- :	
-		Police Training		3,00,126		3,00,126
		Total-2055	53,66,87,866	3,00,126	- 1 - 10 M	53,69,87,992
A Visited and Laboratory		Stationery and Printing			3275	
		Government Presses	22 15 501	C1 00 102		
		Total -2058		61,88,192 61,88,192		94,34,773 - 94,34,773
		Public Works	32,40,301	61,05,192		54,34,7/3
	A STATE OF THE PARTY OF	General	-25	rp.		. The same 1. C.
		General				
PARTY IN	001	Direction and				the special control
	001	Administration	21,65,94,040			21,65,94,040
A CONTRACTOR		ALL STATES	229		• • • • • • • • • • • • • • • • • • • •	
below.			(-)2,06,97,223		(-	-)2,06,97,223
THE PERSON			Det 1	1		1. 1.
	Sec	Total-80	19,58,96,817			19,58,96,817
A STATE OF THE PERSON NAMED IN						
Prince		Total -2059	19,58,96,817			19,58,96,817
		2 - 1				

	5	IMIEMENT NO. 11	Contra		
	Heads		2	ctual for	1998-99
		Non-Plan	Plan	C.S.S	The same of the sa
		Rs.	Rs.	Rs.	Rs.
A. Ger	neral Services - Contd				
(d)	Administrative Services-C	oneld.			
2070	Other Administrative Services				
108	Fire Protection and Control	1,86,40,056			1,86,40,056
111	Gazetteer	9,48,484	10.		9,48,484
	Purchase and Maintenance of Transport	4,41,093	• • •		4,41,093
	Total -2070	2,00,29,633		2.0	2,00,29,633
		58,77,402 1,14,42,37,777	1,03,46,015	 <u>5</u>	1,16,04,61,194
(e)	Pensions and Miscellaneous General Services				
2071	Pensions and other Retirement Benefits				
01	Civil				
101	Superannuation and Retirement benefits	28,29,81,871	15 T	1	28,29,81,871
102	Commuted value of Pensions	56,86,413			56,86,413
104	Gratuities	1,46,77,095			1,46,77,095
105	Family Pensions	1,39,74,048		<u> </u>	1,39,74,048
111	Pensions to Legislators	2,15,827	• • •		2,15,827
	Total -01	31,75,35,254	, ,		31,75,35,254
	Total-2071	31,75,35,254			31,75,35,254

			Non-1	Plan Plan	Actual for 1	of indicated and in
			,	Plan Plan Rs. Rs.	C.g.g Rs.	Total
	Α.	General Commi		KB,	KB,	Rs.
		General Services - Con	cld			
	(e)	Pensions and Miscellan	e011 a			
	G	eneral Services-Concld.				
	207	5 Miscellaneous General				
		Services				
	103	State Lotteries	6,40,732			
	800	Other Expenditure	93,84,424		,,,	6,40,732
		Total-2075	1,00,25,156			93,84,424
			Y- 71 - 1 - 1	m 17	• • • •	1,00,25,156
	T	otal-(e) Pensions and				
		iscellaneous General				
	S	ervices	32,75,60,410			32,75,60,410
						20177177
	T	otal-A. General Services	a73,02,62,896			
			1,57,39,38,453	1,12,43,538		2,31,54,44,887
	B. S	ocial Services				
	1000	71				
		Education, Sports, Art	•			
		nd Culture 2 General Education				The last of the la
	2202	general Education				
	01	Elementary Education				
		Elementary Education Direction and				
	001	Administration	22 20 22 061	33,38,66,723		65,77,89,684
	100	Text Book	32,39,22,901	1,48,75,500		1,48,75,500
	109		Line bearing the	1,40,73,300		1,40,75,500
	100	and incentives		2,19,35,190	81 1	2,19,35,190
		Total-01	32,39,22,961			
		Total of	The same of the sa			7.1
The same of	02	Secondary Education				
	02	Secondary Baucacres				
	001	Direction and Admin-				
	001	istration	14,21,69,318	9,23,49,542	, , , , , , ,	23,45,18,860
		15crucion				
	105	Teachers Training		28,53,846	3,10,16,000	3,38,69,846
		Text Books		39,09,589	,	39,09,589
	100	Total -02	14,21,69,318	9,91,12,977	3,10,16,000	24,12,82,295
		10001	•			
				•		

	Heads			Actual for 199	8-99
	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	4		C.S.S	Total
h.c.		Non-Plan	7-	Rs.	Rs.
		Rs.		*	, de
В	Social Services - Con	ntd.	5, 1		A CALLES
	_	ž.	2000	CELLY-Un	- 1
(a)	Education, Sports, A	rt		AND THE PARTY OF T	
	and Culture -Contd.			and the second	
03	University and Higher	r	Fre en A	. v. 94	
14 × 2	Education	*		1974 mar 1,875 .	
Para to		٠.			
001	Direction and	2,64,27,540	6,07,41,385	•	8,71,68,925
	administration	2,04,27,510	88,00,000	in sign of the stage	88,00,000
800	Other Expenditure Total-03	2,64,27,540	6,95,41,385	- 1217 - 1417 - 1 s	9,59,68,925
	18ta1-03		Jan Oplandie		
- 04	Adult Education	:	The fact of the control of the contr	4	
- 04	Addit Eddodo			the production of the production	
-001 -	Direction and		(- 11) (Berthe, 13) (1,42,65,000
11 200	Administration	74,99,000	67,66,000		1,42,05,000
		-1 00 000	67,66,000		1,42,65,000
	Total-04	74,99,000	07,00,000	All Berline	- P
	110			40	
80	GENERAL		•	and the same of the	
	minuseise and				
001	Direction and Administration	1,25,44,857	11,45,973	4. 1. 1. 1. 1.	1.36,90,830
000	Other Expenditure	1,23,11,00	3,88,61,997	<u>3</u>	,88,61,997
	Cher Expenditure	And the state of	2 74 1 1 1 14 14 1		007
मृद्धाः १५५ गुरुषः स्रोत	F:Total-80.	1,25,44,857	4,00,07,970	• • •	5,25,52,827
ENE . 6					12 06 95 421
341.63	Total-2202	51,25,63,676	<u>58,61,05,745</u>	3,10,16,000 1,	12,96,65,421
	14-64	130	200 Jan 19 19 19		
	Sports and Youth	20.			and the second
	Services			4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
				2.04	
	Direction and		00 76 624	15,19,001	1,51,82,030
\$8,260	Administration	36,86,405	99,76,624	13,13,001	
				. A 10 TO	· jan Bratt 12
	t(θξ.ξ 000, 00) .	26 96 405	99,76,624	15,19,001	1,51,82,030
	1,0%Total2204	36,86,405	99,10,024		
66.5 193	કેર્≋ાં, માં અગલ વ્યક્તાં કર્યાં ક્રિકેટ				

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		Heads				
					Actual for	1000 00
			Non-Plan	Plan	C.S.S	Total
	1		Rs.	Rs.	Rs.	Rs.
						trave travel a
	В.	Social Services - Cor	itd.		1: (200 / 70)	
					Minily	(b) Health and h
	(a)	Education, Sports, Ar	t.		.63	Welfare+ Con
		and Culture - Concld.			Public	2210 Medical and
	2205				. fall	Health - Cond
	2205	Art and Culture Direction and				
	001	Administration				
	102	Promotion of Arts	41,24,808	70,65,370		1,11,90,178
	102	and Culture	10 61 666			
		and curcure	49,64,000	40,17,195		89,81,195
	103	Archeology	13,66,000		- 1. T. A. L.	police in the state of the stat
	7		13,66,000	8,48,000	- 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	22,14,000 80- 1830T
	104	Archives	17,60,000	18,08,000	1 1 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
			17,00,000	18,08,000	1.5.1 1.5.2 (1.5.2)	35,68,000
	105	Public Libraries	40,71,900	38,42,220		79,14,120
				30,42,220		79,14,120
	3.3	Total-2205	1,62,86,708	1,75,80,785	Ap. 4.	3,38,67,493
						3/30/07/493
	Tota	l-(a) Education, Sports	i,	X ₀	<u>11</u>	Vilabdoscuell 171
		Art and Culture	53,25,36,789	61,36,63,154	3,25,35,001	1,17,87,34,944
*		-1-		,t	44	PO-15007
	(b)	Health and Family Wel	fare		s.	
				<i>,</i>	****	
		Medical and Public He			1 1 28	
	01	Urban Health services	- v- 0			
		Allopathy		ر کرچ		a year of the
		Direction and		in the second		
		Administration	78,35,895	1,00,21,065		1,78,56,960
		Central Government Health Services				afort afficely on
		Medical Stores	LITER BY FREE P		1,27,66,801	# 1.391, 27, 66, 801 ³⁰
			2 04 410			A mark discount to the second
		Depots	2,94,410	• • •	•••	2,94,410
٠,	P (h)	103 (II) National Aci	da.		. *-	
		Control Programme			2 25 000	or the company of the company of
		Control Flogramme	•••	:• • ₂ :•	2,25,000	2,25,000
		Total-01	81 30 305	2,30,12,866	1 20 01 801	2 11 2 4 2 2 2 2
		Total 01	01/30/303	2,30,12,000	1,25,51,001	3,11,43,171
	11.5			Sili Cit	6.40 .4	Total -06
	76.		7.	and a contract of the contract	2 1	
	Sale.	- 91 36 As	of the second	22.1	12.55.42	6.575 55-57
		The state of the s	9 2 2 2 44	المتأذ فالمنافعة	tame radius a service	

		STAT	EMENT NO. 11 - CO.		
	Heads			Actual for	
		Non-P	lan Plan Rs. Rs.	C.S.S Rs.	Total Rs.
в.	Social Services	- Contd.		•	
(b)	Health and Famil	ly			
	Welfare- Contd.				
2210	Medical and Pub. Health- Concld.	110			
03	Rural Health Se:	rvices-			
2	Allopathy			E. 10	
110	Hospital and				Laborate State of the Laborate State State of the Laborate State S
110	Dispensaries	22,46,40,803	10,11,44,258	<u>• • •</u>	32,57,85,061
3.6	Total -03	22,46,40,803	10,11,44,258		32,57,85,061
	1 1-				
04	Rural Health Set Other system of				
					4,37,856
101	Ayurveda	4,37,856			
102	Homoeopathy	45,51,577	57,80,510	· · · · · · · · · · · · · · · · · · ·	1,03,32,087
	Total-04	49,89,433	57,80,510		1,07,69,943
05	Medical Education	an.			
05	Training and Res			C on bilery	
105	Allopathy	35,45,926	1,53,34,623		1,88,80,549
105	Allopathy				
	Total-05	<u>35,45,926</u>	1,53,34,623		1,88,80,549
06	Public Health				
001	Direction &				
001	Administration	9,86,741	15,99,808		25,86,549
101	Prevention and				time .
	Control of	2 22 22 32			
	diseases	6,38,98,009	3,16,04,488	···	. <u>9,55,02,497</u>
	Total -06	6,48,84,750	3,32,04,296	<u></u>	9,80,89,046
	Total-2210	30,61,91,217	16,54,84,752	1,29,91,801	48,46,77,770

Heads

			А	ctual for 1998	-99
		Non-Plan	Plan		
		Rs.	Rs.	Rs.	Rs.
B.	Social Services - C	ontd.			
				my to time 1	m & valent (b)
(b)	and ramitly				in the work
	Welfare- Concld.				in water to which
	1 Family Welfare-				
001	errection and				
003	Administration Training	1.0	46,41,834		46,41,834
003	iraining		99,995	• • • •	99,995
102	Urbans Family				
	Welfare Services		80,87,605		90 97 605
104	· · · · · · · · · · · · · · · · · · ·		65,158	1100/2	80,87,605
			33,233	er der die	03,130
800	Other Expenditure	<u></u>	1,11,30,531		1,11,30,531
	the state of			1	
	Total -2211	<u></u>	2,40,25,123		2,40,25,123
	Tabal (b) Harles	,	34 8 L T 11		
	Total-(b) Health and Family Welfare		18,95,09,875	1 20 01 001	50.06.00.000
	ramily wellare	30,61,91,217	10,95,09,875	1,29,91,801	
(c)	Water Supply,				real mart
,-,	Sanitation, Housing		and a second		
	and Urban Developmen	nt		HE HE TO HEA IT	
				grand ans	
2215	Water Supply and				
	Sanitaion				
01	Water Supply				
		the country of			retar
102	Rural Water Supply	1,86,93,821	21,67,44,348	14,30,41,399	37,84,79,568
	Programmes	1,86,93,821	21,07,44,540	14,30,41,333	in - inner
	Total-01	1,86,93,821	21,67,44,348	14,30,41,399	37,84,79,568
	local of			3	
02	Sewerage and Sanitat	ion		Addition to a regardable	
02	Demerage and a second			28 1 1 1 N M	
105	Sanitation Services		4,98,583	•••	4,98,583
				y =	4.100
	Total-02	<u></u>	4,98,583	<u>. i</u> .	4,98,583
	A Section of the Control of the Cont			14 20 41 (200	27 00 70 151
	Total-2215	1,86,93,821	21,72,42,931	14,30,41,399	37,89,78,151

- 1.24.2

20 - 17-7 7

					1-7
	Heads			Actual for	1998-99
	वस्त्रेक्स्ट्रीहरू सम्बद्धाः	r , +1 03"	Plan	C.S.S	
78.35	4.3.4	Non-Plan Rs.	Rs.	Rs.	Rs.
× 27		Ks.	KB.		
				April 1 Target	detti noramit - Titting
в.	Social Services - Con	ion			
(c)	Water Supply, Sanitat Housing and Urban	1011,		A 100 A	· College College
	Development-Concld.			10/21/21	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2016	Housing			The Property	
	Rural Housing			- Tare &	
03	Other Expenditure	1 848155 (84	1,79,85,104		1,79,85,104
800	Other Expenditure	586 (1			
	Total -03		1,79,85,104		1,79,85,104
	Total-2216		1,79,85,104	1117	1,79,85,104
203	28,08				
2217	Urban Development	47.	*		
01	- 1 7 7 1	ment		The same	the same and the
001	Direction &				and the second s
-	Administration	26,55,082			26,55,082
1-1-	na in the state		=		110000000000000000000000000000000000000
	Total-2217	26,55,082	• • •	in december	26,55,082
.893	Totaloc (c) Water Sup	ply,			
	Sanitation, Housing an		02 50 00 025	14 20 41 200	20 06 10 227
	Urban Development	2,13,48,903	23,52,28,035	14,30,41,399	39,96,18,337
(1)	Total and Decad			1 4 1 4 1 1 1 1 1 2	7.5
(d)	Information and Broad Information and Publi	_			
60	Others	CILY		- Treating	Street State of the Land
	Direction and				
001	Administration	1,56,89,790	71,81,817		2,28,71,607
	Administration	1,30,00,700	, , , , , , , , , , , , , , , , , , , ,		7
	Total-2220	1,56,89,790	71,81,817	1870° A	2,28,71,607
832	30,41.399 37,84,79		- to F2	18	
500,	Total-(d) Information				
600	and Broadcasting		71,81,817	444	2,28,71,607
		÷			
(f)	Labour and Labour Wel	fare		The Control of the	
2230	Labour and Employment				
12.33	27	* 4 - 4 10 × 1			the second
01	Labour				
001	Direction and.	المناه المناه المناه	** . · ·	2, .	* *
	Administration	18,84,295	38,73,539		57,57,834
800	Other Expenditure, 01		38,24,367		38,24,367
	Total - 01	18,84,295	<u>76,97,906</u>		95,82,201
0.0	Paris 1 and a second				
02	Employment		. 1		
001	Direction and Administration		10 04		
	Administration	• • •	18,04,543		18,04,543
	Total -02		10		
	10041 02		18,04,543		18,04,543

		*			Actual for	1998-99
	es de la compa		Non-Plan	Plan	C.S.S	Total
	15-		Rs.	Rs. C	Rs.	Rs
В.	Social	Services - Cont	d.	11/25		
(f)	Labour	and Labour Welf	are-concld		- pipm 2+ m	e _ (e);
					. Mag	ະ ເວີ້າ ເວັ້າ ເວັ້າ
03	0 Labour	and Employment-	Concld.		• 44.	.£20 · ~3(2)
101		ng rial Training			Ş.	100 m 100 m
101	Indust	ntes	27 42 256		1 2	
800		Expenditure	27,43,256	35,31,971	•••	62,75,227
			<u></u>	<u>5,12,896</u>	Section 1	5,12,896
		Total -03	27,43,256	40,44,867	4	67,88,123
04	Comment				_	3.7337123
04	Poggar	Jayanti Sahari Yojana (SJSRY)			1 1	
800	Other F	Expenditure		i		
		expenditure	• • •	• • • •	1,76,78,316	1,76,78,316
		Total -04			1 76 70 318	1,76,78,316
		Total-2230	46,27,551	1,35,47,316	1,76,78,316	3,58,53,183
		_	-		#	· · · · · · · · · · · · · · · · · · ·
	Tota	l (f) Labour and			- 1	Fund
	Labo	ur Welfare	46,27,551	1,35,47,316	1,76,78,316	3,58,53,183
(g)	Social	Welfare and Nut	rition		v' Ls	i sa ngi - sa
2235	Social	Security and Well	lfare			au2.7-2 2 114
01	Rehabil	litation		1.00		
001	Directi					
		ninistration	12,41,628	15,43,000	,	27,84,628
200	Other R	Relief Measures	93,489	• • • • • •		93,489
	Total	1 -01	12 25 117	15 42 000		20 30 113
02		Welfare	13,35,117	15,43,000		28,78,117
001	Directi				*	
	Adminis	tration	1,08,98,000	5,00,000	1 27	1,13,98,000
		. Central Share		• • •	6,24,26,437	6,24,26,437
		of aged, infirm		44 05 000	and the second	· · · · · · · · · · · · · · · · · · ·
		titudes nce to Voluntary	2,38,857	41,07,000		43,45,857
107		ation	v i	50,50,000		50,50,000
200	_	rogrammes	2,64,511	20,120,1000		2,64,511
(4 mg		9	_, -, -, -, -	,		
	Total	-02 <u>1,1</u>	14,01,368	96,57,000 6	24,26,437	8,34,84,805
					** *	
		ocial Security a	nd			
		Programmes			, r	
200	Other So		6,70,317	6,19,716		12,90,033
7.4	Total	-60	6,70,317	6,19,716		12,90,033
	Total	-2235	6,70,317		1	The state of the s
	Iocar		,27,36,485	18,19,716	6,24,26,437	8,76,52,955
		_				

	,		Non-Plan		Plan	Actua	l for	1998-9	9 Total
			Rs.		Rs.		Rs.		Rs
								198.0	0.0.7
B.	Social Services		l					I bas to	
	(g) Social Welfa								
	Nutrition-Concl	d.				Belling dress	18 - 1 - 1		
	6 Nutrition								
02	Distribution of food and bevera		us				T OF BUILDING	127701	TAIL TO SERVICE STATE OF THE S
101	Special Nutrition								
101	Programmes	on	10 00 000		da i i i				
	Total-0		10,00,000	2,13,7				2,23	3,71,314
	Total-0	_	10,00,000	2,13,7			207 /4 1.36	2,23	3,71,314
224	5Relief on acc		10,00,000	2,13,7	1,314			2,23	3,71,314
24	Natural Calam		L						
4	Famine Relief			· .					*
_	Transfer to R			•			Barrell A. F.		THE PARTY
-	Funds Deposit		at a						
	Famine Relief		ics-	w. 1					
	Fund		5,00,000(a)	A CONTRACTOR	. 2.1				
	- una	7,00	6,00,000 (a)	,	• • •		• • •	7,86	,00,000
	Total -2245	7 9	6,00,000	21 .					
			0,00,000					7 86	$\Lambda \Lambda \Lambda \Lambda \Lambda$
	Total-(g)Social	Welfare						7,00,	00,000
	Total-(g)Social and Nutrition	Welfare	6.70 317		7 5 gar	i Lovernon e		7,00,	00,000
	and Nutrition	50F 5.	6,70,317	2 21 01	, 6980 1 030		15° 220	Acev, e	11 PE 1
		50F 5.	6,70,317 ,23,36,485	3,31,91	L, 030	6,24,2	6,437	Acev, e	,24,269
1)		50F 5.		3,31,91	L,030	6,24,2	6,437	Acev, e	11 PE 1
1)	and Nutrition	50F 5.		3,31,91	L, 030	6,24,2	6,437	Acev, e	11 PE 1
	and Nutrition Others	9	, 23, 36, 485	3,31,91	1,030	6,24,2	6,437	Acev, e	11 PE 1
51	and Nutrition	<u>9</u> ocial ser	,23,36,485	3,31,91	L,030	<u>6,24,2</u>	6,437	18,86	,24,269
51	and Nutrition Others Secretariat so	<u>9</u> Ocial ser <u>1</u> ,	,23,36,485 Evices .27,73,437	3,31,91	1,030	6,24,2	6,437	<u>18,86</u>	,73,437
51	and Nutrition Others Secretariat so Secretariat Total-22	9 ocial ser 1,	,23,36,485	3,31,91	L, 030	6,24,2	6,437	<u>18,86</u>	,24,269
251	and Nutrition Others Secretariat so Secretariat Total-22 Other Social Serv	ocial ser	,23,36,485 Evices .27,73,437	3,31,91	L,030	6,24,2	6,437	<u>18,86</u>	,73,437
251	and Nutrition Others Secretariat so Secretariat Total-22 Other Social Serv	ocial ser	23,36,485 Evices 27,73,437 27,73,437	3,31,91	1,030	6,24,2	6,437	1,27 1,27	, 24, 269 , 73, 437 , 73, 437
251	Others Secretariat so Secretariat Total-22 Other Social Servo	ocial ser	23,36,485 Evices 27,73,437 27,73,437	3,31,91	L,030	6,24,2	6,437	1,27 1,27	,24,269 ,73,437 ,73,437
251 00	and Nutrition Others Secretariat so Secretariat Total-22 Other Social Servother Expenditure Total -2	ocial ser 1, 51 1, vices	23,36,485 rvices 27,73,437 27,73,437	3,31,91		6,24,2	6,437	1,27 1,27	, 24, 269 , 73, 437 , 73, 437
251	and Nutrition Others Secretariat so Secretariat Total-22 Other Social Servother Expenditure Total -2 Total-(head)	ocial ser 1, 51 1, vices 252	23,36,485 evices 27,73,437 27,73,437 8,65,049 8,65,049 1,36,38,486	3,31,91		6,24,2	6,437	1,27 1,27 1,27	,24,269 ,73,437 ,73,437
251	and Nutrition Others Secretariat so Secretariat Total-22 Other Social Servother Expenditure Total -2 Total-(head)	ocial ser 1, 51 1, vices 252	23,36,485 evices 27,73,437 27,73,437 8,65,049 8,65,049 1,36,38,486	3,31,91		6,24,2	6,437	1,27 1,27 1,27	, 24, 269 , 73, 437 , 73, 437 , 65, 049 , 65, 049
251 90 252	and Nutrition Others Secretariat so Secretariat Total-22 Other Social Servother Expenditure Total -2	ocial ser 1, 51 1, vices 252) Others	27,73,437 27,73,437 8,65,049 8,65,049 1,36,38,486			を できませる (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		1,27 1,27 1,27 8 8 1,36	,73,437 ,73,437 ,65,049 ,65,049
251 90 252 90	others Secretariat so Secretariat Total-22 Other Social Service Other Expenditure Total -2 Total-(h	ocial ser 1. 51 1. vices 252 Others Services 98,	23,36,485 evices 27,73,437 27,73,437 8,65,049 8,65,049 1,36,38,486			<u>6,24,2</u>		1,27 1,27 1,27 8 8 1,36	,73,437 ,73,437 ,65,049 ,65,049
251 90 252 90	Others Secretariat so Secretariat Total-22 Other Social Service Total - 2 Total- (h	ocial ser 1, 51 1, vices 252 :) Others Services 98, ces	27,73,437 27,73,437 8,65,049 8,65,049 1,36,38,486			を できませる (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		1,27 1,27 1,27 8 8 1,36	,73,437 ,73,437 ,65,049 ,65,049
251 90 252 90	Others Secretariat so Secretariat Total-22 Other Social Service Total - 2 Total- (h	ocial ser 1, 51 1, vices 252 :) Others Services 98, ces	27,73,437 27,73,437 8,65,049 8,65,049 1,36,38,486	09,23,21		26,86,72		1,27 1,27 1,27 8 8 1,36	,73,437 ,73,437 ,65,049 ,65,049
2251	others Secretariat so Secretariat Total-22 Other Social Service Total - 2 Total- (h.) Total-B. Social Service Agriculture and Allied Activitie	ocial ser 1, 51 1, vices 252 :) Others Services 98, ces	27,73,437 27,73,437 8,65,049 8,65,049 1,36,38,486			26,86,72		1,27 1,27 1,27 8 8 1,36	,73,437 ,73,437 ,65,049 ,65,049
2251	and Nutrition Others Secretariat so Secretariat Total-22 Other Social Service Total - 2 Total- (h. Total-B. Social Service Agriculture and Allied Activitice Crop Husbandry	ocial ser 1, 51 1, vices 252 :) Others Services 98, ces	27,73,437 27,73,437 8,65,049 8,65,049 1,36,38,486	09,23,21		26,86,72		1,27 1,27 1,27 8 8 1,36	,73,437 ,73,437 ,65,049 ,65,049 ,38,486
2251 990 2252 3000	Others Secretariat so Secretariat Total-22 Other Social Service Total - 2 Total- (h	ocial ser 251 1, vices 252 Others Services 98, ces i	8,65,049 8,65,049 1,36,38,486 6,70,317 63,69,221	09,23,21		26,86,72		1,27 1,27 1,27 8 8 1,36	,73,437 ,73,437 ,65,049 ,65,049 ,38,486
00	and Nutrition Others Secretariat so Secretariat Total-22 Other Social Service Total - 2 Total- (h. Total-B. Social Service Agriculture and Allied Activitice Crop Husbandry	ocial ser 1, vices 252 Others Services 98, ces ites	27,73,437 27,73,437 8,65,049 8,65,049 1,36,38,486	09,23,21		26,86,72		1,27 1,27 1,27 8 8 1,36	,73,437 ,73,437 ,65,049 ,65,049 ,38,486

	TO THE LOCAL PROPERTY OF THE P				
	F. 6 .			Actual for	The state of the s
		Non-Plan	Plan	C.S.S	Total
_		Rs.	Rs.	Rs.	Rs
	Economic Services - C			n ex Alvirale	1 F. 1 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
(a)	Agriculture and Allie	d	I Arres martiful	Community of the Australia	and the same
	activities - Contd.				
	Crop Husbandry - Conc			t to roll in the server	
104	Agricultural Farms	45,97,000	26,61,000		72,58,000
105	Manures and	. Dis. 51.2		10 T 10 to	
	Fertilisers	11,47,000	38,12,000		49,59,000
107		42,36,000	39,72,000		82,08,000
108	Commercial Crops	9,56,000	2,17,50,000	3,69,847	2,30,75,847
109	Extension and Farmers	;			
	Training	83,98,000	38,22,000	ā (1,22,20,000
111	Agricultural Economic	:s		1.41.	
	and Statistics			10,66,773	10,66,773
113	Agricultural Engineer	ing 21,000	31,67,000		31,88,000
119	Horticulture and				
	Vegetable Crops	1,60,29,998	2,33,56,000		3,93,85,998
800	Other Expenditure		5 1 20 40 A	4,05,51,923	4,05,51,923
					31331331333
	Total-2401 1	0,84,42,075	14,73,05,077	5,44,73,243	31,02,20,395
		, , , , , , , ,			
2402	Soil and Water Cons	ervation		- /	
001	Direction and		and the state of t		
	Administration	3,67,24,194	2,39,54,000	51. (L. • • · ·	6,06,78,194
101	Soil Survey and				a selle de april
	Testing	14,27,884	1,49,739		15,77,623
103	Land reclamation and				
134	Development		1,04,48,090		1,04,48,090
109	Extension and Training	ng 9,02,149	46,000		9,48,149
800	Other Expenditure	9,89,893	1,91,23,591		2,01,13,484
			2 16 x 5	t.1	
	Total-2402	4,00,44,120	5,37,21,420	<u></u> :	9,37,65,540
		110			
2403	Animal Husbandry			A fact	
001					
	Administration	1,44,65,000	77,46,727	71	2,22,11,727
101	Veterinary services a	and			
	Animal Health	2,73,84,814	1,71,67,297		4,45,52,111
102	Cattle and Buffalo				1,10,02,111
100	Development	2,11,41,001	95,48,790		3,06,89,791
103	Poultry Development	25,69,000	62,94,828	F - 5 %	88,63,828
104	Sheep and Wool		02/31/020	* * * * \$.\$5.* -	00,03,020
101	Development	27,44,000	4,59,683	1,8	32,03,683
105	Piggery Development	25,30,000	24,36,000		49,66,000
106	Other Livestock		2 - 7 5 5 7 5 6 6	•••	47,00,000
100	Development		5,02,345		5 02 345
107	Fodder and Feed		3,02,343		5,02,345
107	Development	31,29,000	24,15,000		55,44,000
	peverobiliette	31,29,000	24,15,000	• • •	35,44,000

Beeds			Actual for	1998-09
	W 27	77		Total
	Non-Flan	Plan		
	, F3.	- Es.	Rs.	23
C. Economic Services -	Contd.			
(a) Arriculture and All		-Contd.		
2413 Aminal Bushamdry-Co				
109 Extension and Train		28,30,000		44,23,000
840 Other Expenditure		25,32,000		26,32,000
				22 11111
Tetal-2403	7,55,55,815	5,20,32,670		12,75,98,485
1404 Dairy Development				
111 - Dairy Development				
ProjectS	16,14,456	10,00,000		26,14,456
900 Other Expenditure			25,02,000	25,02,000
Total-2204 2405 Fisheries	16,14,456	10.00,000	25,02,000	51,16,456
001 Direction and				
Administration				
	1,36,07,252	74,20,047		2,10,27,299
101 Imland Fisheries	2,20,416	: 63,48,946		65,69,362
109 Extension and Train	nng	2,97,124	,	2,97,124
800 Other Expenditure			15,00,000	15,00,000
Total-2405	1,38,27,658	1,40,66,117	15,00,000	2,93,93,785
2406 Forestry and Wild L	ife			
01 Forestry				
ODI: Direction and				
Administration	12 60 50 100	2 25 25 222		
003 Education and train	12,69,59,499	2,86,76,890		15,56,36,389
004 Research				25,76,567
	44,05,571	27,06,038		71,11,609
005 Survey and Utilisat				
of Forest Resources	53,59,037	46,17,591		~√99,76,628
C70 Communication and				<i>i</i>
Buildings		1,42,62,537		. 1,42,62,537
101 Forest Conservation				
Development and			3	
Regeneration	13,37,869	31,91,169	PROFESSION STATE OF THE PROFES	45,29,038
102 Social and Farm			· .	43,25,030
Forestry	1,07,37,982	2,32,37,070		3 30 75 650
800 Other Expenditure	37,05,880	41 37 265		3,39,75,052
Total-01	15,48.06.747	8 12 04 219		78,43,145
02 : Environmental Fores	try	0,12,04,210	· · · · · · · · · · · · · · · · · · ·	23,60,10,965
and Wild Life				
110 Wild Life Preservat	ion 1 35 17 Fre	3 51 32 225		
111 Zoological Park	57 67 CET	2,34,20,006		3,89,37,550
111 Zoological Park 112 Public Gardens	9,00,742	36,17,234	* * * * * * * * * * * * * * * * * * * *	88,80,889
800. Other Expenditure	9,00,142	74,43,210		83,43,952
70231 .00	1.00.01.04	1,20,116	***	1.20.116
Total -02	17.00,81,941	1,87,33,721	1,78,66,845	5.62 82 507
Total-2406	±/,44,68,688	9,99,37,939	1,78,66,845	29,22.93.472

is at a six out the particular

	Heads				45000
				Actual for	
	7-	Non-Plan	Plan	C.S.S	Total
M-1.5		Rs.	Rs.	Rs.	Rs
C.	Economic Services -	Contd.		hard a habitation.	orare er
(a)	Agricultura				391
	Agriculture and Alla Food Storage and War	ed Activities-	Concld.	State Se :-	
U.X.S. and	tood beorage and war	enousing		that from things.	
01	Food				1 - 11
001	Direction And				
	Administration	41,54,55,967			
102	Food subsidies	78,73,002	• • •	1-42	41,54,55,967
	Total-01	42,33,28,969			78,73,002
		, ,	• • •	• •(•	42,33,28,969
02	Storage and Warehous	sing	,	Ϋ.	
190		dy 53,80,056		10000000	53,80,056
	Total-02	53,80,056	· · · ·		53,80,056
	Total-2408	42,87,09,025		<u></u>	42,87,09,025
2415	Agricultural Research	ch		* 55 / L 2119 .	ಶಾಗಳಷ್ಟು ಆರು
	and Education			STALL TO SE	1
01	Crop Husbandry			n n	
004	Research	77,513	13,91,478	5.	14,68,991
277	Education	• • •	1,00,000	12.70	1,00,000
800	Other Expenditure		14,11,442	· · · ·	14,11,442
03	Total-01 Animal Husbandry	77,513	29,02,920		29,80,433
004	Research	17 00 500			
004	Total-03	17,88,599	· · · ·	···	17,88,599
	Total-2415	17,88,599	20 02 020	* <u>• • • •</u>	17,88,599
	10ta1-2415	18,66,112	29,02,920	<u></u>	47,69,032
2425	Co-Operation				341.
	Direction				1/3
	Administration	1,41,09,165	89,70,421		2,30,79,586
	Total-2425	1,41,09,165	89,70,421	···	2,30,79,586
	10001 2111	,	377.37.32		* -
2435	Other Agricultural				1610 3.5
4	Programmes	2	*1		
01	Marketing and				
	quality control				
101	Marketing facilities	9,60,310	22,92,104	<u></u>	32,52,414
	Total -01	9,60,310	22,92,104	<u></u>	32,52,414
	Total-2435	9,60,310	22,92,104	···	32,52,414
		-	<u></u>		
	Total-(a) Agricultur	e			
	and Allied Activitie	s85,96,17,434	37,95,96,668	7,89,74,088	1,31,81,88,190

Heads	

	110000			Actual fo	r 1998-99
		Non-Plan	Plan	n C.S.	S Total
		Rs.	Rs.	. Rs	. Rs
c.	Economic Services - Cont	d.			of market in the
(b) 250:	Rural Development 1 Special Programmes for Rural Development			rad bethin non mindeless ben	
01	Integrated Rural Development Programme				
001	Block Level				
	Administration	•, • •		2,57,00,000	2,57,00,000
003	TRYSEM			4,25,64,706	4,25,64,706
800	Other Expenditure		. 14****	5,00,000	5,00,000
	Total-01		<u></u>	6,87,64,706	6,87,64,706
04	Integrated Rural Energy Planning Programme				ports of the second
101	(1) Grant-in -aid		63,45,000		63,45,000
	Round Block level				1980
	I.R.E. Projects				
109	Monitoring			7,00,000	7,00,000
	Total-04	<u></u>	63,45,000	7,00,000	70,45,000
	Total-2501	<u></u>	63,45,000	6,94,64,706	7,58,09,706
2505	D				- Kittastib\$1 46
01	Rural Employment		CAS P.	4.1	
701	National Programmes Jawahar Rojgar Yajana		D 54 50 501		
701	bawahar kojgar Tajaha	<u></u>	7,54,50,691	<u></u>	7,54,50,691
	Total-01	<u></u>	7,54,50,691	.14	7,54,50,691
	Total-2505	100 00 00	7,54,50,691	<u>باید</u> : ده در جل	7,54,50,691
2506	LAND REFORMS				
	Other Expenditure		66,53,240	2,30,000	68,83,240
	Total -2506		66,53,240	2,30,000	68,83,240

	中國一直中央在 3117 1111			Actual for	1998-99
	EUD-11	Non-Plan	Plan	C.S.S	Total
	## " - Q	Rs.	Rs.	Rs.	Rs
					N.S
c.	Economic Services - Co	ontd.			
(b)	Rural Development - Co	ncld.	Planterorr'		time text
251	5 Other Rural Developmen	ıt.			
PRES	Programmes				
	1 40				
101	Panchayat Raj	7,14,61,468	1 20 04 060		
102			1,28,04,069	· · ·	8,42,65,537
800	Other Expenditure		56,76,000		56,76,000
TAB		7 14 61 460	15,000		15,000
	Total-(b) Rural	7,14,61,468	1,84,95,069	<u></u> .	8,99,56,537
	Development	7 14 64 444			
200	Development	7,14,61,468	10,69,44,000	6,96,94,706	24,81,00,174
(c)	Special America	3.1			
	1 Will have				
60		THE REAL Y	로 하네가 있다.		
	Other Hill Areas	(Fig. 12), 13,	J. 180. 1. 1.		
800	Other Expenditure	1,12,278	···	<u></u>	1,12,278
	Total-2551	1,12,278	****	aprior of the	1,12,278
255		LEA, WELLE		Lange	115. 11
	2 North Eastern Areas				
800	Other Expenditure	<u> </u>	41,46,498		41,46,498
	Total-2552	<u></u>	41,46,498	<u></u>	41,46,498
			<i>₹ a</i> •	. 45 A 551	11/10/190
2575	Other Special Area Pro	gramme	THE RESIDENCE OF		
60	Others				
800	Other Expenditure	<u></u>	11,00,00,000		11 00 00 000
	Total-60	<u></u>	11,00,00,000	···	11,00,00,000
	Total-2575	<u></u>	11,00,00,000	- F	11,00,00,000
		- 17-17-5	22/00/00/000	<u></u>	11,00,00,000
0-12	Total-(c) Special Areas	5	200,41.81		
	Programme	1,12,278	11,41,46,498	7000	
		1,12,270	11,41,40,450	<u></u>	11,42,58,776
(d)	Irrigation and Flood Co	ntrol			
	Major and Medium Irriga			1 10 10 10	
04	Medium Irrigation	acion			
04	Non-Commercial		5 3 22		
000			did Ne		
800	Other Expenditure	• • • •	33,00,195	· · ·	33,00,195
	Total-04	···	33,00,195	<u></u>	33,00,195
7.3.	Total-2701		33,00,195	<u></u>	33,00,195
2702	3		·		
01	Surface Water				
103	Diversion Schemes	. <u> </u>	6,45,78,603	· · · · · · · · · · · · · · · · · · ·	6,45,78,603
800	Other Expenditure		59,98,809	·	59,98,809
	Total-01		7,05,77,412		7,05,77,412
	1 1 2 2 2 2 1 X 4 2 5 1 X 5 2 5 1 X 6 2 5 1 X			· · · ·	.,03,,,,412

	**	BIATEMENT	io. II - conco	•	- or
	Heads			Actual for	1998-99
	\$ 1.2(0), (1) 1.0(1) 1.0(1)	Non-Plan	Plan	C.S.S	Total
		Rs.	Rs.	Rs.	Rs
		AG.	KB.	KB.	KS
c.	Economic Services -	Contd.	illana.	The state of the s	
(a):				79.	HO LABOR OF
	Minor Irrigation-Co				
02				matter of the first	
	Other Expenditure		54,87,990		54,87,990
0.00	Total - 02		54,87,990	· · · ·	54,87,990
	10041 02	Carlo Allactions	3.13,1770	<u></u>	54,67,990
80	General	NO 10 10 2			V 100
	Direction and				Tr. 11 190
001	Administration	4,65,63,658 3	04 33 389	Page	7,69,97,047
052			36,55,947		
0.52	machinery and Equip	1 2 1 0	30,33,747	• • •	36,55,947
800	Other Expenditure	D. J. Charles	35,00,433		35 00 422
000	other Expenditure	• • • •	33,00,433	Secretaria de la contra della contra de la contra de la contra de la contra della contra della contra de la contra della c	35,00,433
	Total-80	4,65,63,658 3	,75,89,769		45
	Total-2702		,36,55,171	r	8,41,53,427
	10041 2702	· · · · · · · · · · · · · · · · · · ·	,30,33,171	<u></u>	16,02,18,829
2705	Command Area Develo	oment			
	Other Expenditure	pilicite	81,99,547	*	01 00 545
000	other Expenditure		01, 99, 547	· · ·	81,99,547
17.43	Total-2705	e"a (1.31	81,99,547		. 01:00 542
56 2.		37.5	01, 99, 347		81,99,547
	Total-(d) Irrigation	n and			
	Flood Control		,51,54,913		17 17 10 571
	11004 COMETOI	4,03,03,030	131,34,913	···	17,17,18,571
(e)	Energy	2011,29, 59,44	W T W	Visita Robbin Albania	and the same
	Power	600 00 00 51			det mercil : : A
	Diesel / Gas Power	010,00 00,15	, heigt		
	Generation	marinina har and marin maril the	÷4.9		
	Other Expenditure	15 34 000		1 10 1 17 1 17 1	
	Total -04	15,34,000 15,34,000	940 84 4	· · · · · · · · · · · · · · · · · · ·	15,34,000
- Van	10tal -04	15,34,000	Manager Manager	<u> </u>	15,34,000
05	Transmission and		· · · · · · · · · · · · · · · · · · ·	on books been	A Section 1
	Distribution			15g. gr now.h	
	Direction and		1000		
	Administration	7 06 70 210	7		
	Administration	7,26,79,310	* • •		7,26,79,310
4	الانتهام المنافعات	والمرابع الانتشاء الأرا	2.5.2		Charles of the co
-n 1			×-,-0,	THE PERO	
2010	Total-2801	7,26,79,310	* A *	<u></u> . 1	7,26,79,310
	Non-Conventional	· <u></u>			
	sources of energy				A CONTRACT (CO.
	Others			44, 581.4	Marine Commence
	Other Expenditure	1.4. 1. 1	,06,55,000	14 - 15 - 14.	1,06,55,000
	Total-60	176 1.196 1	,06,55,000	To the part	1,06,55,000
	Total -2810	· · · · · · · · · · · · <u>· · · · · · · </u>	,06,55,000	1100	1,06,55,000
in				-	

	. и	on-Plan Rs.	Plan Rs.	Actual for C.S.S Rs.	1998-99 Total
c.	Economic Services - Contd.				4
(e) 281	Energy-Concld. Non-Conventional Sources of Energy - Concld.	£			1 1
	Total-(e) Energy 7,26	,79,310	1,06,55,000	<u></u>	8,33,34,310
(f)	Industry and Minerals				
	1 Village and Small Industries Direction and				
	24-1-1-1-1	,78,496	3,27,33,968 14,964		6,05,12,464
102	Small Scale Industries		7,71,267		14,964
	Handloom Industries 22	,31,171	49,54,691		7,71,267
	Handicraft Industries	42,207	11,90,453	• • • • • • • • • • • • • • • • • • • •	71,85,862
105	Khadi and village		, , , , , , , , , , , , , , , , , , , ,		12,32,660
	Industries		15,00,000		15,00,000
	Sericulture Industries		29,49,709		29,49,709
	Other Village Industries 1	,69,511	21,23,439		22,92,950
800	Impendicule 1	,35,128	9,15,276	· · ·	10,50,404
	Total-2851 <u>3,03</u>	,56,513	4,71,53,767	1,16,30,127	8,91,40,407
285	2 Industries				
08	General				
800	Other expenditure	<u></u>	48,00,000	<u></u>	48,00,000
	Total -60		48,00,000		49 00 000
	Total-2852		48,00,000	<u></u>	48,00,000 48,00,000
			201001000	··· 1.	40,00,000
285	Non-ferrous Mining and				
	Metallurgical Industries				
02	Regulations &				
	Development of Mines	· · · ·		···	
001	Direction &				
	Administration	v	14,04,378	•••.	14,04,378
800	Other Expenditure		2,40,000		2,40,000
	Total-2853	•••	16,44,378		16,44,378
1		**		VI	

		STATEMENT	NO. 11 - Contd		
	Heads			1.4	
		Non-Plan	Plan	Actual for	
		Rs.	Rs.	Rs.	Total
			No.	KS.	Rs
c.	Economic Services -	Contd.			
(f)	Industry and Mineral	s -Concld.			
288	35 Other Outlays on			Service of angue	
	Industries and Miner			Princes	
02	Development of backw Subsidies to Industr	4 - 1 1	71 15 404		
101	Total -02		71,15,421	<u></u>	71,15,421
60	Others	···	71,15,421	• • •	71,15,421
800			3,72,58,240		78 372 3 USG 300
	Total -60	<u></u>	3,72,58,240	<u></u>	3,72,58,240
	Total-2885	<u></u>	4,43,73,661	<u></u>	3,72,58,240
					4,43,73,661
	Total-(f) Industry a	nd			
	Minerals	3,03,56,513	9,79,71,806	1,16,30,127	13,99,58,446
		7			
(g)	•				
80	3 Civil Aviation General	1.00			
800			42 52 521		275
000	other Expenditure		42,53,721	· · ·	42,53,721
	Total-80		42,53,721		
	Total-3053	<u></u>	42,53,721	· · · ·	42,53,721
			12/33/121	<u></u>	42,53,721
305	4 Roads and Bridges		. 23		
04	Districts and other	Roads			
800	Other Expenditure	<u></u>	28,69,38,688	<u></u>	28,69,38,688
0.0	Total-04	<u> </u>	28,69,38,688	· · · · · · · ·	28,69,38,688
80	General Direction and				
001	Administration				
800	Other Expenditure		2,49,26,129	J	2,49,26,129
	other Expenditure	···	19,99,460	<u></u>	19,99,460
	Total-80		0 60 00 000	bns 4. fee.	
	Total - 3054	<u>···</u>	2,69,25,589	ners repute	2,69,25,589
3055	Road Transport	···	31,38,64,277	• • •	31,38,64,277
001	Direction and				
47	Administration	9,45,310	22,74,852		22 22 162
800	Other expenditure	12,18,01,000	1,48,92,567		32,20,162
	Total-3055	12,27,46,310	1,71,67,419		13,66,93,567
	Total-(g) Transpor	12,27,46,310	33,52,85,417	• • • • • • • • • • • • • • • • • • • •	13,99,13,729 45,80,31,727
(h)	Communications		22/03/41/	<u></u>	45,60,31,727
3275	Other Communication				
800	Services				
500	Other Expenditure Total- 3275	9,90,85,455			9,90,85,455
	Total (h)	9,90,85,455			9,90,85,455
	-Ocal (II)	9,90,85,455		• • • •	9,90,85,455

				Actual for	1998-99
		Non-Plan Rs.	Plan Rs.	C.S.S Rs.	Total
c	Economic Services - Co	ntd.			
3425	Science, Technology an Other Scientific Resea	d Environment			
	Others				
200	Direction and Administ Assistant to other soc	ial	1,12,186	* • .*	1,12,186
	bodies Grant -in -Aid	to A.P	15,50,000		15,50,000
	Total-3425		16,62,186		16,62,186
	Ecology and Environmer	nt			
60	Others				
800	Other expenditure	<u></u>	8,87,678	- 1244	8,87,678
	Total-60		8,87,678		8,87,678
	Total-3435		8,87,678		8,87,678
		16.00			
	Total-(i) Science,				
	Technology and Environ	nment	25,49,864	· · · · ·	25,49,864
(j)	General Economic Serv	ices			
3451	Secretariat Economic	Services			
090	Strengthening of State	e			
	Planning Machinery	54,21,167	23,95,057		78,16,224
091	Attached Offices		5,24,758		5,24,758
101	State Planning Board		7,78,785		7,78,785
102	District Planning				
	Machinery		47,62,810		47,62,810
102(I)District Decentralis	ed			
	Planning	107.50.55	3,65,66,513	£ =4 (5)	3,65,66,513
	Total-3451	54,21,167	4,50,27,923	· · · ·	5,04,49,090
3452	Tourism				*
	Tourist Infrastructur	e			
101		57,298	1,62,272		2,19,570
103	Tourist Transport Ser	the state of the s	3,05,060		3,05,060
103					
0.0	Total-01	57,298	4,67,332		5,24,630
80	General				
001	Direction And Administration	10,30,510	50,03,931		60,34,441
		10,30,310			
800	Other Expenditure		12,14,136	2,00,563	14,14,699
	Total-80	10,30,510	62,18,067	2,00,563	74,49,140
	Total-3452	10,87,808	66,85,399	2,00,563	79,73,770

		DIRIBINE			
	Heads			Actual for	1999-00
		Non-Plan	Plan	C.S.S	
		Rs.	Rs.	Rs.	Total
		KS.	KB.	Ks.	Rs
c.	Economic Services	- Concld.			
(i)	General Economic	Services-Concld.	.*		
					19-12-3
345	4 Census, Surveys a	ind			1.449
	Statistics				79/3
01	Census				1) 1 Chè,
001	Direction and				1 .0
	Administration	1,39,29,000	25,00,000		1,64,29,000
			1550 9		=10.725,000
	Total-01	1,39,29,000	25,00,000		1,64,29,000
02	Surveys and Stati	stics		7.7	The state of the s
111	Vital Statistics	45,82,000	5,64,993		51,46,993
800	Other Expenditure			74,58,169	74,58,169
	Total-02	45,82,000	5,64,993	···	1,26,05,169
				<u> </u>	1,20,05,162
	Total-345	1,85,11,000	30,64,993	74,58,169	2,90,34,162
				1 1	2/30/34/162
	6 Civil Supplies				
001	Direction and				
	Administration	1,63,63,450	5,54,60,598		7 10 24 040
800	Other Expenditure		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		7,18,24,048
	Total-345	6 1,63,63,450	5,54,60,598		7 10 24 040
				···	7,18,24,048
3475	Other General Ecor	nomic			
	Services				
106	Regulation of Weig	ghts			A STATE OF THE PARTY OF THE PAR
	and Measures	77,80,500	23,61,531		
			23/01/331	• • • •	1,01,42,031
	Total-3479	<u>77,80,500</u>	23,61,531	AND STATE OF	
			23,01,331		1,01,42,031
	Total-(j) General	Economic			
	Services	4,91,63,925	11,26,00,444	54 5 5 5 5 6 6	
			11,26,00,444	<u>76,58,732</u>	16,94,23,101
	Total-C. Economic				
	Services	1.35.17.86.351	1 20 40 04 55	promote	
			1,28,49,04,610	16,79,57,653	2,80,46,48,614
	GRAND TOTAL		2.		
	EXPENDITURE HEADS				
	(REVENUE ACCOUNT)	73 00 22 25			
		73,09,33,213			
		3,91,20,94,025	2,38,84,69,375	43,66,30,607	7,46,81,27,220

и	0	10	7	63

		meads				
			Non-Plan Rs.	Plan Rs.	Actual for C.S.S Rs.	1998-99 Total Rs
	Α.	Expenditure Heads (Capital Account) Capital Account of General Services				
	4055 211 800	Capital Outlay on Police Police Housing Other Expenditure	186	10,00,000 4,38,31,643	aldeler na D _{ee} le <u>ree</u>	10,00,000 4,38,31,643
		Total- 4055	4.11	4,48,31,643	<u></u>	4,48,31,643
	4058 103	Capital Outlay on Stationery and Printing Government Press	15 to 1 to	13,79,777		13,79,777
	1050	Total-4058	ERLITATION	13,79,777	2.1.	13,79,777
4	800	Capital Outlay on Public Works Other Expenditure Total -80 Total 4059	Classer.	9,70,85,882 9,70,85,882 9,70,85,882	· · · · · · · · · · · · · · · · · · ·	9,70,85,882 9,70,85,882 9,70,85,882
	4070 800	Capital Outlay on Other Administrative Services Other Expenditure Total-4070	- <u></u>	90,41,737 90,41,737		90,41,737 90,41,737
	Alteria	Total-A Capital Account of General Services	102 294	15,23,39,039	alt ly ve <u>fin</u>	15,23,39,039
	B. (a)	Capital Account of Social Services Education, Sports, Art and Culture	ERE EVENT	and the		
	4202	Capital Outlay on Education, Sports	~ .			
	800	Art and Culture Other Expenditure Total-01	<u></u>	2,21,48,903 2,21,48,903	 	2,21,48,903 2,21,48,903
	03 800	Sports and Youth Service Sports Studies Other Expenditure Total -03		73,13,567 73,13,567	<u></u>	73,13,567
					• • •	73,13,567

	STATEM	ENT NO. 11 - Con	ta.	
Heads				
	Non-Plan	21.00	Actual fo	1998-99
	Non-Plan Rs.		C.g.g	Total
	RB.	Rs.	Rs.	Rs
Expenditure Head (Capi	tal Account	\ - Contd		
B. Capital Account of Soc				
(b) Health and Family Welf		s-concid.		
(b) hearth and ramily well	are			
04 Art and Culture				
105 Public Libraries		(-)2,03,612		
Total -04	···	(-)2,03,612	112	(-)2,03,612
		1 /2,03,612		(-)2,03,612
Total -4202		2 02 50 050		- 1000
	<u></u>	2,92,58,858	4.4.4	2,92,58,858
Total-(a) Education, S	ports.			
Art and Culture		2,92,58,858		
	***	2,32,38,858	· · · ·	2,92,58,858
4210 Capital Outlay on Medic	cal			
and Public Health				
800 Other Expenditure		1,36,44,245		
Total -80	• • •	1,36,44,245	· · · ·	1,36,44,245
	<u></u>	1,30,44,245	· · ·	1,36,44,245
Total -4210		1 26 44 245		
	<u></u>	1,36,44,245	· · ·	1,36,44,245
Total-(b) Health and				
Family Welfare		1 26 44 845		
,,	···	1,36,44,245	<u></u>	1,36,44,245
4215 Capital Outlay on water				z Shibiya
Supply and Sanitation				
800 Other Expenditure		7 04 00 00		
Total -01	- · · · ·	7,96,00,294	<u></u>	7,96,00,294
10001 01	<u>···</u>	7,96,00,294	<u></u>	7,96,00,294
Total-4215		71		7 - 7 - 1
4216 Capital Outlay on Housi	···	<u>7,96,00,294</u>	<u>···</u>	7,96,00,294
106 General Pool Accomodation	ng 			
800 Other Expenditure	on <u></u>	<u>13,78,99,838</u>	<u></u>	13,78,99,838
Total -01				LA JACKS CHILD
10ca1 -01	···	<u>13,78,99,838</u>	2.V38	13,78,99,838
Total-4216			,mar -3 -7	
10ca1-4216	<u></u>	13,78,99,838	#C ±	13,78,99,838
4217 Capital Outlay on Urban				=37.0733,030
Development Development				
052 Machinery's Equipment				
800 Other Expenditure	<u></u>	22,37,165		22 27 165
other Expenditure	· · ·	2,49,36,161		22,37,165
6	1		 .	2,49,36,161
Total-4217	···	2,71,73,326		
Total (a)		3/320	···	2,71,73,326
Total (c) Water Supply			- Alba Rain	
Sanitation, Housing and				
Urban Development		24,46,73,458		
	-	=-140, 13,458	<u></u> .	24,46,73,458

				Actual for	1998-99
	Ne	on-Plan	Plan	C.S.S	Total
		Rs.	Rs.	Rs.	Rs
	Francis 22 house the co				
	Expenditure Head (Capital Account) - Contd.				
C.	Capital Account of Economic	_			
-	Services-Contd.	2			
(a)	Capital Account of Agricult	ture			
	and Allied Activities-Conc	ld.			
(d)					
-					
4220	Capital Outlay on Informati	ion			
60	and Publicity				
60 800	Others				
800	Other Expendi- ture		5 45 55		
	care	<u></u>	5,47,204	<u> </u>	5,47,204
	Total -4220		5,47,204		5,47,204
	Total (d) Information and	***	5,47,204	•••	3,47,204
	Broadcasting		5,47,204	<u></u>	5,47,204
		_		 	
4250	Capital Outlay on Other				
	Social Services				
800	Other Expenditure	• • •	1,98,520	<u></u>	1,98,520
	Total - (h) Others		1 00 520		
	Total -4250	•••	1,98,520 1,98,520	· · · ·	1,98,520
	10001 4230	• • • • • • • • • • • • • • • • • • • •	1,30,320	· · · ·	1,98,520
	Total B Capital Account of				
	Social Services	<u></u>	28,83,22,285	2	8,83,22,285
4401	Capital Outlay on Crop				
	Husbandry		06.00.545		8-1-1-1
800	Other Expenditure Total -4401	ESPE 10	96,89,567	• • •	96,89,567
4402	Capital Outlay on	<u></u> .	96,89,567	•••	96,89,567
1102	Soil and Water				
	Conservation				
800	Other Expenditure	9tal'	29,99,858	<u></u> "	29,99,858
	Total-4402	143	29,99,858		29,99,858
4403	Capital Outlay on				
	Animal Husbandry				
800	Other Expenditure	•••	12,03,979	• • •	12,03,979
	Total-4403		12,03,979	• • •	12,03,979
4405	Capital Outlay on				
	Fisheries				
800	Other Expenditure		7,01,319		7,01,319
	Total-4405	<u>,,,</u>	7,01,319		7,01,319

		STATEMEN	I NO. II - Conta.	•3	
	Heads				
				Actual for	1998-99
		Non-Plan	Plan	C.S.S	Total
		Rs.	Rs.	Rs.	Rs
	Expenditure Head				THEADER OF
	(Capital Account) - Contd	•			
C.	Capital Account of Econom	ic			
	Services-Contd.				
(b)	Capital Account of		100		
	Rural Development				N. Stranger
(d)	Capital Account of Irriga	tion			
	and Flood Control				
Tot	al B. Capital Account of				
	Social Services		20 02 22 225		
c.	Capital Account of Economic	c Comitee	28,83,22,285	···	28,83,22,285
	Capital Account of Agricul	te Service	S		
(4)	and Allied Activities	ture			
	and Affied Activities				
440	Capital Outland				
440	6 Capital Outlay on				
	Forestry and Wild Life				
070	Communication & Buildings	<u></u>	25,34,801	<u></u>	25,34,801
	Total-4406		25,34,801		25,34,801
					23/31,001
4408	Capital Outlay on				
	Food Storage and				
	Ware housing	:			
.101	Procurement and supply (-) 1	4,85,390			/) 7 / 05 000
		,85,390		<u></u>	(-)14,85,390
		,85,390	•••		(-)14,85,390
		100/000		The state of the s	(-)14,85,390
4415	Capital Outlay on Agricult	ural			
	Research and Education	arur			
80	General				
800	Other Expenditure				
	Total-4415		8,29,937	<u></u>	8,29,937
	10001 1115	•••	8,29,937	<u></u>	8,29,937
4425	Capital Outlay on				A Section of the
	Co-operation				
001	Direction				
800	Direction and Adminstration	ı	14,00,000		14,00,000
000	Other Expenditure	<u></u>	24,31,254		
	Total-4425		38,31,254	1 Y 200 E	24,31,254
			1 - 1 - 1 - 1	• • •	38,31,254
		111			
	Total-(a) Capital Account of	1-27			
	Agriculture and Allied				
	Not include:	85,390	2 17 00		
	1/14	03,330	2,17,90,715	<u></u>	2,03.05.325

800 Other Expendicule	
Expenditure Head (Capital Account) - Contd. C. Capital Account of Economic Services-Contd. (b) Capital Account of Rural Development (d) Capital Account of Irrigation and Flood Control (b) Capital Outlay of Rural Development 4515 Capital Outlay on other Rural Development Programmes 103 Rural Development Programmes 104 -4515 Total -(b) Capital Account of Rural Development (c) Capital Outlay of Special Area Programme 4552 Capital Outlay on North Eastern Areas	Actual for 1998-99
Expenditure Head (Capital Account) - Contd. C. Capital Account of Economic Services-Contd. (b) Capital Account of Rural Development (d) Capital Account of Irrigation and Flood Control (b) Capital Outlay of Rural Development 4515 Capital Outlay on other Rural Development Programmes 103 Rural Development Programmes 104 -4515 Total -(b) Capital Account of Rural Development (c) Capital Outlay of Special Area Programme 4552 Capital Outlay on North Eastern Areas	Plan C.S.S Total
(Capital Account) - Contd. C. Capital Account of Economic Services-Contd. (b) Capital Account of Rural Development (d) Capital Account of Irrigation and Flood Control (b) Capital Outlay of Rural Development 4515 Capital Outlay on other Rural Development Programmes 103 Rural Development Programmes Total -4515 Total -(b) Capital Account of Rural Development (c) Capital Outlay of Special Area Programme 4552 Capital Outlay on North Eastern Areas	Rs. Rs. Rs
(b) Capital Outlay of Rural Development 4515 Capital Outlay on other Rural Development Programmes 103 Rural Development Total -4515 Total -(b) Capital Account of Rural Development (c) Capital Outlay of Special Area Programme 4552 Capital Outlay on North Eastern Areas	
Rural Development Programmes 103 Rural Development Total -4515 Total - (b) Capital Account of Rural Development (c) Capital Outlay of Special Area Programme 4552 Capital Outlay on North Eastern Areas 800 Other Expenditure	
Total -4515 Total -4515 Total - (b) Capital Account of Rural Development (c) Capital Outlay of Special Area Programme 4552 Capital Outlay on North Eastern Areas 800 Other Expenditure	and the second second
Total -4515 Total -(b) Capital Account of Rural Development (c) Capital Outlay of Special Area Programme 4552 Capital Outlay on North Eastern Areas 800 Other Expenditure	
Total - (b) Capital Account of Rural Development (c) Capital Outlay of Special Area Programme 4552 Capital Outlay on North Eastern Areas 800 Other Expenditure	1,17,91,694
of Rural Development (c) Capital Outlay of Special Area Programme 4552 Capital Outlay on North Eastern Areas 800 Other Expenditure	1,17,91,694
Area Programme 4552 Capital Outlay on North Eastern Areas 800 Other Expenditure	1,17,91,694 1,17,91,694
Eastern Areas 800 Other Expenditure	
800 Other Expendicate	
Total -4552	15,18,27,363
1.4	15,18,27,363
Total -(c) Capital Account of Special Areas Programme	15,18,27,363



			STATEMENT	No. 11			
	Heads	und landed			Actual for		
		apt India	Non-Plan	Dlan	Lenox C.S.S	Total	
			Rs.	Rs.	Rs.	Rs	
	6.5	7 1 47 75	RS.	K5 ·			
	Expenditure He	ad v				Supenditure No	
	(Capital Accou	ntl - Cont	d.		_fitoq4 = f	A laftqaD	
c.	Capital Accoun	t of Econo	mic		c.of Ecoponic	- azigaD	10.100
C.	Services-Contd				ANTONIA IN THE	Barroll	
(b)	Capital Accoun				30 3	mioppa Laringo	
(D)	Rural Developm					Sured Develop	
(d)	Capital Accoun		ation		molumpard in .	terigati	(8)
(4)	and Flood Cont	rol			Marie Land		
					. Isaux ic	Aprila - 1	(1)
4702	Capital Outlay	on				involopment	١
	Minor Irrigati						
800	Other Expendit	ure		1,99,99,660	de contra	1,99,99,660	21.34
					eamonyous ans	The state of the s	
	Total-	4702	$\frac{1}{r} = \frac{r}{r}$	1,99,99,660	√ <u> ²ππ</u>	1,99,99,660	
				V			
4711	Capital Outlay		51,0	10 51,1			
	Flood Control	Project			1	Triban	
					Will L W. 20 11	10 - Location	
01	FLOOD CONTROL		LYAL	TE.TI.J.	. Stanforder		
001	Direction and	Adminiates	+ion	45,03,967	- Inlessa lo	45,03,967	
052	Machinery and			36,000		36,000	
800	Other Expendit			3,87,35,208		3,87,35,208	
800	other Expendit	ure	···	3,07,33,200	richa ili	3,07,33,200	12.04
	Total-	4711	•••	4,32,75,175		4,32,75,175	
	10041	1711	 H	1,32,13,113		17327137	
	Total-(d) Capi	tal Accoun	the FAE.	15,18,27			
	of Irrigation		1.5				
	Control		. 0.13	6,32,74,835	4550	6,32,74,835	
					and well will be	- Y	
					To table A in the	order no. Leidell	130 45

					Actual for	1998-99
Taton	is all to the	Non-		Plan	C.S.S	Total
eH.		DETAIL	Rs.	nelq-aRs.	Rs.	Rs
A. A.	Expenditure Head			, m.57		113. " · · ·
	(Capital Account) - Co					eskqu :
C.	Capital Account of Eco	onta.			, judnetos	
	Services-Contd.	onomic		Louist.		
	The state of the s	•		iconomic c	The Immorta	
(b)	Capital Account of					estvina
	Rural Development				Account of	
(e)	Capital Account of Ene	rgy				
		51				
4801	Capital Outlay on				eant transpa	
	Power Projects			, all telescopes		
01	Hydel Generation					
10	•					
800	Other Expenditure		· · ·	9,00,01,255	6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9,00,01,255
0.4						
800	Prepar / Gas rower delle	ration				model and
800	Other Expenditure		···	84,50,408		84,50,408
0.5	Transmission and Distr				bris gmin.:	
03	manswission and Distr	ibution		. ,	re bal issin	
800	Other Expenditure			E1 27 46 726		51 25 46 526
	ocher Expenditure		···	51,37,46,736	<u> </u>	51,37,46,736
06	Rural Electrification		11.		12.50	
000.0	n s					
800	Other Expenditure			3,48,12,000		3,48,12,000
			1. 2	tu anche	A 187. 161 15	37107127000
80	General					Tarini
	Direction and					
	Administration			3,59,34,781	no value	3,59,34,781
	· (m. 2)			1.0	morine	A Isam
800	Other Expenditure		<u></u>	80,00,202	<u></u>	80,00,202
		810, 63	i i		Assista April	
799	Suspense		· · · · ·	(-) 2,93,031 (a)		(-) 2,93,031
0.00	A SECTION ASSESSMENT OF THE PROPERTY OF THE PR	511.015				
	Total -4801		<u></u>	69,06,52,351	···	69,06,52,351
					is in the arise	
						. to local
				pissus		
					7.50 5.1	

⁽a) Minus enpenditure is some to recoveries being more than expenditure during the year.

		SIAIEMENI	No. 11 conte	••	
	Heads	(F.)	r .	Actual for	1998-99
		Non-Plan	Plan	C.S.S	Total
		Rs.	Rs.	Rs.	Rs
		KS.	K5.		Atherese t
			*1 ₁ 1.1	74	5.6
	Expenditure Head				
	(Capital Account) - Cont	d.			
C. 3	Capital Account of Econo	mic			
4	Services-Contd.				O Company
(f)					
	Industry and Minerals				
485	l Capital Outlay on Villag	e			
	and Small Industries				
800	Other Expenditure	· · ·	26,19,236	340 AUCT 21 L	26,19,236
					1 Notes
	Total-4851	<u></u>	26,19,236	<u></u>	26,19,236
485	Capital Outlay on			10 40 00 10 10 10 10 10 10 10 10 10 10 10 10	
	Non-Ferrous Mining				
	and Metallurgical				
	Industries			2 diviniting	the state of
60	Other Mining and				
	Metalurgical Industries		1,0	of all how have	
190	Investment in Public				
31	Sector and other underta	kings	8,00,000		8,00,000
	Total -60		8,00,000		8,00,000
	iotai oo	<u> </u>			
	Total-4853		8,00,000	<u></u>	8,00,000
	10ca1 4033		3745734	N.C. Bass	
	Total-(f) Capital Accoun	t of			
			34,19,236		34,19,236
	Industry and Minerals		34,19,230	· · · ·	34,15,230
5053	Capital Outlay on				A STATE OF THE PARTY OF THE PAR
	Civil Aviation	, ,			
80	General		Julius,		0 77 63 010
800	Other Expenditure	<u></u>	2,77,63,018	<u></u>	2,77,63,018
					sanar, t
	Total-5053		2,77,63,018	·. · · · · ·	2,77,63,018
		" 12 JA 30		100r - 15"	
5054	Capital Outlay on Roads				
	and Bridges				
04	District and other Roads				
001	Direction and				
	Administration				
800	Other Expenditure	<u></u>	88,34,51,125		88,34,51,125
	-		1 -	Aprel ((A.
	Total -04		88,34,51,125		88,34,51,125
	Total-5054	•••	88,34,51,125		88,34,51,125
				<u></u>	00,54,51,125

	Heads	,				
					Actual for	
		Non-Pi	lan Rs.	Plan Rs.	C.S.S Rs.	Total Rs
	Expenditure Head					
	(Capital Account)	- Contd.				
C.	Capital Account of				i i	
	Services-Contd.					
(g)	Capital Account of	Transport		1000 mil 1 5 16	12 A . 12 82 1	4 4
(j)	Capital Account of					
	Economic Services	Concld			•,	r
	, <i>i</i>				2 2-4	. 10
5055	Capital Outlay on					•
	Road Transport					
050	Land and Building			1,36,05,559	· · · · · · · · · · · · · · · · · · ·	1,36,05,559
102	Aquisition of Flee		<u></u>	76,79,118		76,79,118
103	Workshop Facilitie	es		19,98,006	<u></u>	<u>19,98,006</u>
	Total-	5055	···	2,32,82,683	<u></u>	2,32,82,683
	Total-(g) Capital	account of		10.1.5 q 1 v3.		
	Transport		· · ·	93,44,96,826		93,44,96,826
F.4.5.0		n			1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	
	Capital Outlay on ' Tourist Infrastruc				- * - 0	
01 102				24 07 000		27.07.000
102	Tourist Accomodati	lon,	• • •	<u>27,87,888</u>	• • • • •	27,87,888
	Total	- 0.1		<u>27,87,888</u>		27,87,888
•	Total-	- 4 - 5 0	····	27,87,888		27,87,888
	10041			2.70.7000		27,07,000
5475	Capital Outlay on					
The same of the same	Other General Ecor	nomic				
	Services					
112	Statistics		<u></u>	40,02,926	15 50	40,02,926
800	Other Expenditure			2,99,193		2,99,193
	Total-	5475		43,02,119	· · · ·	43,02,119
	Total -(j) Capital					
	General Economic S	ervices	<u></u>	70,90,007	· · · · ·	70,90,007
	Total -C Capital A					
	Economic Services	<u>(-)14,85,</u>	<u> 390</u>	1,88,43,43,027		1,88,28,57,637
	Total Expenditure			•		
	(Capital Account)	(-) 14,85,	390	2,32,50,04,351	<u> </u>	2,32,35,18,961
	TOTAL EXPENDITURE	HEADS				
	(REVENUE AND	4 64 15 41 5		4 71 24 72 726	40 66 55 67	
	CAPITAL ACCOUNT)	4,64,15,41,84	8	4,71,34,73,726	43,66,30,607	9,79,16,46,18

STATEMENT NO.12 DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO END OF 1998-99

Turbii	AND TO EN	D OF 1998-99 Expenditure
Heads		To the second se
		Non-Plan
		Rs.
	T WENDS	plus of the second of transfer and
EXPENDITUR (Capital A	(E HEADS	A DEAL TO BE A SECOND OF THE PARTY OF THE PA
(Capital A	al Account of General Services	request to James A
A. Capita		(1) Capital Recount of Co o
4047	Capital Outlay on Other Fiscal S	Services of a control of a house of a control of a contro
800	Other Expenditure	
	Total-4047	152 ye and a 150 a
		conil s bos bus win
4055	Capital Outlay on Police	paralle and and and
211	Police Housing	2-4/623
800	Other Expenditure	
	Total-4055	
	a to 1 Outless on	
4058	Capital Outlay on Stationery and Printing	to some an introped up - Lysts
102	Government Press	Janenez*•
. 103	Total -4058	
	10041 1030	MERSHOT HO TALLED I TERM
4059	Capital Outlay on	as the rest of the second of
	Public Works 888 15 15	natisbora this is kill
80	General	
001	Direction and	The second of
والمتلك لمناو	Administration	Territoria (1997)
800	Other Expenditure	The state of the s
	·	elm - P Ly- 1 - P
1.	Construction of	PANSTINI (L.). L. J. J.
	Police Headquarters	Services
	at Itanagar	The state of the s
2	Garatemation of	
2.	Construction of Type II (100 Nos)	The load a state of the state o
	Quarters at Ganga	•••
	Quarters at campa	
3.	Construction of	do to the first product to the first to
	Type II (44 Nos) of	พ. ว. วารอดงวิธี รู้อาธาติ
	Quarters at 'F' and	
	'G' Sector	Extract to the second section
	521241E.5814.7	P67719.74
4.	Construction of	was the state of
	Residential Accommodation	Tries Expenditure Reside
ا - كلامة المعتبد	Eastern site of GHS	a Called Ideacopt for 1820
	School Type III	See See
	(76 Nos)	CONTRACTOR OF THE PROPERTY OF THE PARTY OF T

CERTEL ACCOUNT) SERVISER 1848 AT ATT WITH WITH WITH ATTENDED TO CONTRACT OF THE SERVICE OF THE S

during 1998-99

1 1			=1 = u d
Plan	C.Sponsored Schemes		
	bered benefied	Total	Expenditure to
Rs	Rs		end of 1998-99
	N.B	Rs	Rs
		shinob -	8-pt 5.7 - 7 - 7
			to have generally and
			Pitch and a services of
	•••		3,16,159
	•••	• • •	3,16,159
			to mar tours.
10,00,000		10 00 000	**************************************
4,38,31,643		10,00,000	2,71,68,685
4,48,31,643		4,38,31,643	5,80,76,104
		4,48,31,643	8,52,44,789
. 13,79,777		13,79,777	
13,79,777		13,79,777	1,00,05,213
		13, 19, 111	1,00,05,213
			r steps of the sea
			i non. 71 % A
			do
			Lund on no 2
• • •	• • •		90 007
<u>9,70,85,882</u>		9,70,85,882	99,997 27,54,19,150
			27,34,19,150
			ar are did eq.9
			gand of particul
Tests - Comment of the	• • •	leffe,	37 - 32 Level 84, 14, 328
			84,14,328
			do ada et
	· · ·		1,37,20,972
			, 왕이선형 : 시작원 : 항 : 1 = 1 : 1 : 1 : 1 : 1 : 1
			Fours Turile
			Agita a Delaganjari — Ci
	• • • •	4.0	67,26,562
	•	7 10 16 130 181	is the Wife space of
			Aughter where
			englik ya Yasanin 199
		Ŷ-	that is a man
	•••	• • •	28,46,769

Heads	Expenditure
	Non-Plan
	Rs.
A. Capital Account of	
General Services - Contd.	
5. Construction of	
permanent Capital	
Phase II, Residential	
accommodations 1,000	
Quarters (Type-II-24 nos)	
at Senkli Park	1 the organization
6. Construction of	
Type-III (28 Nos)	
quarters at 'P'	and the second s
Sector at Itanagar	the state of the s
(Phase -II)	
7. Construction of	
Type II quarters	
(96 nos) at	
Niverihar.	The second secon
40.4	
8 Construction of	
Training Institute	
G.A.D. Itanagar	••••
9. Construction of	
Banquet Hall	
at Itanagar	
10. Construction of	· · · · · · · · · · · · · · · · · · ·
Type III (100 Nos) quarters at Ganga	
(S.H.Development site)	
11. Construction of	
Circuit House at	
Itanagar	and the second s
2041111342	
12 Office Building D.C	
Pampare Tupia .	
	H. L. Ling
13 Maintenance of assest	
created under 4059 G.A	
14 Construction of Government	
Press Building	
15. Other Works each	
costing Rs.25 lakhs	
and less	
Total -4059	
	• • •

during 1998-9	99		86A31
Plan	C.Sponsored Schemes	Total	Expenditure to end of 1998-99
Rs	Rs	Rs	Rs
			r for feet
	Tan Live	10 (10 (10 (10 (10 (10 (10 (10 (10 (10 (; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;
		\$60 m. 30 30 30 30 50 3	49.60.629
		· / / 1/2 - 13	86,73,153
		4 : 4 : 4 : 4 : 4 : 4 : 4 : 4 : 4 :	39,47,765
			2,22,92,955
		The second of	y in Au
			9,34,863
	and the second	· · · · · · · · · · · · · · · · · · ·	79,69,938
The River		···	6,39,388
	•••	20 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	28,15,484
	• • •		25,35,157
<u></u> 970,85,88	<u></u>	970,85,882	90,95,52,390 1,27,56,09,988

	-		
Heads			Expenditure
			Non-Plan
			Rs.
			RB.
A. Capital A	Account of General Services-Cond	:1d	
		v.C	
4070	Capital Outlay on		
1	Other Administrative		
	Services		
	Other expenditure		
	Total- 4070		• • •
	gaadhal Oublass on		
	Capital Outlay on Miscellaneous		
	General Services		
	Total-4075		·
	Total-A Capital		
	Account of General		
	Service		
	Account of Social Services		<u> </u>
D.Capicar 2	Account of Bocial Bolvicos		
(a)	Education, Sport, Art		
•	and Culture		
	Capital Outlay on		
	Education, Sports, Art		
	and Culture		
01	General Education		
800	Other Expenditure		• • •
	•		
02.	Technical Education	6.1.4	
800	Other Expenditure		
03	Sports and Youth		
	Services, Youth Stadium		
	Other Expenditure		
04	Art and Culture		
105	Public Libraries		
	Museum		
800	Other Expenditure		• • •
	Total-4202		
=	Total-(a) Education		
	Sports, Art and		
(h) #	Culture ealth and Family Welfare		
4210	Capital Outlay on Medical		142
7210	and Public health		
01	Urban Health Services		
800	Other Expenditure		
. 80	General		• • •
800	Other expenditure		
BAL II	Total-4210		•••
			• • •

during 1998-99

during 1998-99	2		
Plan	C.Sponsored Schemes	Total	Expenditure to end of 1998-99
Rs	Rs	Rs	Rs
			8 - 2 - 2 - 3
90,41,737 90,41,737		90,41,737	2,51,27,533 2,51,27,533
			9,53,907 9,53,907
	Marie Transfer		
15,23,39,039	• • •	15,23,39,039	139,72,57,589
2,21,48,903		2,21,48,903	161,68,99,566
		; " ••• #******	56,94,315
The Property of the Property o			
73,13,567		73,13,567	3,85,77,670
(-)2,03,612		(-)2,03,612	32,86,537 19,87,095
	,		2,96,18,368
2,92,58,858 2,92,58,858		2,92,58,858 2,92,58,858	169,60,63,551 169,60,63,551
	• • •		5,00,000
1,36,44,245 1,36,44,245	v 	1,36,44,245 1,36,44,245	41,49,68,540 41,54,68,540

Heads	
574	Non-plan Rs.
B. Capital Account of Social Services - Contd.	
(b) Health and Family Welfare -Concld. 4211 Capital Outlay on Family Welfare 103 Maternity and Child Welfare	
Total - 4211 Total-(b) Health and Family Welfare (c) Water Supply, Sanitation, Housing and Urban Development 4215 Capital Outlay on Water Supply and Sanitation	
01 Water Supply 101 Urban Water Supply 102 Rural Water Supply 800 Other Expenditure	101.92.75 S
02 Sewerage and Sanitation 106 Sewerage Services	
Total - 4215	
- 1997年 - 19	

1 _ _______

122

Expenditure

during 1998-99

• 117-

Plan	C.Sponsored Schemes	Total	Expenditure to end of 1998-99
Rs	Rs	Rs .67823	Rs
	_ <u>-</u>		26,93,106
	•••		26,93,106
1,36,44,245		1,36,44,245	41,81,61,646
	•••		6,42,96,318
	***		1,88,72,426
7,96,00,294	• • •	7,96,00,294	74,75,80,446
		27	
,		The Smith (Sale of	
DE LES	•••	inguad x⊕ki i 11- in g in	35,77,776
7,96,00,294		7,96,00,294	83,43,26,966
			2

and ... B. coing

Expenditure

F	leads	. DAPONATEUI S
		Non-Plan Rs.
B. Ca	apital Account of	
Sc	ocial Services - Contd.	
(c		
	Housing and Urban Development-Concld.	
	Development-Concid.	
12	16 Capital Outlay on Housing	
42	10 Capital Sasia, si in anni	
	01 Government Residential	
	Buildings	
1	06 General Pool	
	Accommodation	
10	07 Police Housing	
70	Of Other Housing	
80	General	
800		
800	ocher Expenditure	
-	Total - 4216	
		A CONTRACTOR OF THE PARTY OF TH
421	7 Capital Outlay on	
	Urban Development	
01	State Capital Development	
052		
800		
60	Other Urban Dvelopment	
,	Schemes	
051		
800	Other Expenditure	
	Tabal 4015	
	Total - 4217	<u></u>
	Total-(c) Water Supply	
	Total-(c)Water Supply, Sanitation, Housing	
	and Urban	
	Development	
	STOPMETTE	

C.Sponsored Schemes Total Expenditure to

during 1998-99

Plan

	or opening and a series and a s	10041	end of 1998-99
Rs	Rs	Rs ab	page - Asp Rs A
			Dan mrirana si prinaphersi 192 Olia
		*	
13,78,99,838	The state of the s		144,63,05,424 17,05,39,015
		157	s restley [st:4,72,58,840
· · ·			5,19,99,784
13,78,99,838		13,78,99,838	171,61,03,063
22,37.165		22,37,165	22,37,165
2,49,36,161		2,49,36,161	5,65,57,501
		2-1	- V see the
	•••		54,58,099 7,24,30,704
		•	7,24,30,704
2,71,73,326		2,71,73,326	13,66,83,469
N. Est.			
24,46,73,458		24,46,73,458	268,71,13,498

	Head	is		Expenditure
		10301	CPT 2	Non-Plan Rs.
				KS.
в.	Cani	tal Account of	*	
		al Services - Concld.	4.5	
	5002			
	(d)	Information and		
		Broadcasting		
	4220	Capital Outlay on		
		Information and Publicity		
	60	-		
	101	Buildings		The state of the s
	800	Other Expenditure		<u></u>
		Total - 4220		St.
	Total	1-(d) Information and		
	1	Broadcasting		
Š.	(g)	Social Welfare and		
		Nutrition		
	4235	.		
	٠			
		and Welfare		
1	17.00		* :	8 - n - 2
	01	Rehabilitation-		
	800	Other expenditure		
	02	Social Welfare		
	800	Other Expenditure		
		22 CT, DEL	• •	201371165
		Total-4235		
		Total (a) Guil 7		19. 26, 8,
		Total (g) Social Welfare and Nutrition		
		wellare and Nutrition		
	(h)	Others -		
,	4250		***	
	4230	other Social Services		
		other social services		
	201	Labour	• */•	
	800			
		Other expenditure Total-4250		
	4	Total (h) Others		
	e			Man Livius
		Total-B. Capital		
		Account of Social		
		Services		

during 1998-99

during 1998-99			3 竹類 - 夏
Plan	C.Sponsored Schemes	Tota1	Expenditure to
			end of 1998-99
Rs			My marinings that it
RS	Rs	Rs	Rs
			agy to a series
			11 P
			•
		(6, 1)	0.20
	w.r	• • •	1,19,38,573
5,47,204	• • •	5,47,204	45,44,121
5,47,204		5,47,204	1 64 93 604
	William Co.	5,47,204	1,64,82,694
			Signatural Season
			an dans T. during A.
	,		, a 1 had A
	.,.	• • •	43,88,739
	· · ·		2,00,800
		*	T
	•••		45,89,539
			45 00 530
		** <u>*</u>	45,89,539
			- 10 Williams 1
			2150.75
1,98,520		1,98,520	2,68,36,204
1,98,520	•••	1,98,520	4,09,24,151
1,98,520		1,98,520	4,09,24,151
28,83,22,285	2	8,83,22,285	496 33 35 079
	<u>z</u>	01031221203	486,33,35,079

	Heads	:	Expenditure
			Non-Plan Rs.
c.	Capit	al Account of mic Services	
	A	apital Account of griculture and llied Activities Capital Outlay on Crop Husbandry	
		Farming Cooperatives Other Expenditure Total-`4401'	
	4402	Capital Outlay on Soil and Water Conservation	
	102 800	Soil Conservation Other expenditure Total-'4402'	· · · · · · · · · · · · · · · · · · ·
4		Capital Outlay on Animal Husbandry Other expenditure Total-'4403'	
	4404	Capital Outlay on Dairy Development	
	800	Other expenditure Total-4404	•••
		Capital Outlay on Fisheries Other expenditure	
		Total - 4405	jus. 14. ?***

during 1998-99

Plan	C.Sponsored Schemes	Total	Expenditure to
			end of 1998-99
Rs			
KS	Rs	Rs 12.	Rs
		post 10 F	
2. 26 - 1117			
			v= , •
96,89,567		***	88,953
96,89,567		96,89,567	20,13,07,094
20,00,307		96,89,567	20,13,96,047
			•
	in the second of the		2,01,65,072
29,99,858		29,99,858	8,34,61,070
29,99,858	<u>1</u>	29,99,858	10,36,26,142
			4. *
	telvet at a second		<pre><</pre>
12 02 070			
12,03,979		12,03,979	8,34,07,638
12,03,919		12,03,979	8,34,07,638
			•
			10.07.004
		• • •	40.07,094
			40.07,094
7,01,319		7,01,319	2,45,83,433
7,01,319	2	7,01,319	2,45,83,433

Heads

	neac			Expenditure
	•,		Non-Plan	
			Rs.	
	C. C	apital Account of		
		omic Services- Contd.		
		Capital Account of		
		Agriculture and Allied		
		Activities - Contd.	Contract to the contract of th	
	4406	Capital Outlay on		
		Forestry and Wild Life		
		Forestry		
	070	Communications and		
		Buildings		
	190	Investment in Public		
		Sector and other		
		undertakings		4
	800	Other expenditure		S. Linkson
		Total-4406		
	4408	Capital Outlay on Food		
		Storage and Warehousing		
		Food		
	101	Procurement and		
		Supply	(-)14,85,390(a)	
	02	Storage and		A CONTRACTOR OF THE PARTY OF TH
		warehousing		
	800	Other expenditure		
		Total-4408	(-)14,85,390(a)	
	4415	Camital Curl		
	4415	Capital Outlay on Agricultural		14.
,		Research and		7
		Education		
	80	General		
	800			
		Total-4415	• • •	
	4416	Investment in Agricul-	• • •	
		tural Financial		
		Institutions		
	1-12			
	190	Investment in Public - :		No 1
		Sector and Other		3-0- × •
		Undertakings		
		Total - 4416	•••	

during 1998-99

			· " - 1 v · *
Plan	C.Sponsored Schemes	Total	Expenditure to end of 1998-99
Rs	Rs	Rs	Rs
25,34,801			
	• • •	25,34,801	4,48,60,184
25,34,801	····	25,34,801	4,00,00,000 1,87,13,079 10,35,73,263
•••		(-)14,85,390	(-)1,63,34,329
		(-)14,85,390(a)	71,78,316 (-)91,56,013
8,29,937 8,29,937		<u>8,29,937</u> <u>8,29,937</u>	4,39,68,308 4,39,68,308
			9.5
,			
The second secon	us expenditure is under		46,61,400 46,61,400

⁽a) Reasons of Minus expenditure is under correspondence with the Department.

Heads

Expenditure

nead		Non-Plan
		Rs.
C. Capita	al Outlay on mic Services- Contd.	
	Capital Account of Agriculture and Allied Activities - Concld. Capital Outlay on Co-operation	
	Direction and Administration Investment in Credit	
108	Co-operatives Investment in other Co-operatives	
200 800	Other Investments Other expenditure Total - 4425	
4435 01 800	Capital Outlay on other Agricultural Programme Marketing and Quality Control Other Expenditure Total -4435	
	Total-(a) Capital Account of Agriculture and Allied Activities	(-)14,85,390
Rura	oital Account of al Development 5 Capital Outlay on Other Rural Development Programmes	
101	l Panchayati Raj	

<u>during 1998-99</u>

Plan	C.Sponsored Schemes	Total	Expenditure to
Rs	Rs	Rs	end of 1998-99 Rs
		K.B	RS.
		tag a His	:1.5
			T. 11
			1267 - 42
			,
14,00,000		14,00,000	7/72
	•••	14,00,000	22,60,150
	3.0	7	55,83,336
and the second second		• • • • • • • • • • • • • • • • • • • •	33,63,336
- 4	** ** **	ree uide	1,40,35,026
			2,10,33,020
• • • •			1,29,31,013
24,31,254	• (•,:•,:	24,31,254	1,55,27,531
38,31,254	** ** **	38,31,254	5,03,37,056
		Apara Priod	
-CARD	• • • • • •		8,79,891
		• • •	8,79,891
		in the second	that is to go
TATAL STREET		. NO. T. S.	
2,17,90,715		2,03,05,325	61,12,84,259
		2,03,03,323	01,12,84,259
			92,94,273
			,,-/-

Expenditure

	Heads	3		,	Skhaudiente
			de		Hon-Plar Re
c.	Capit Econo	al Outlay on mic Services- Contd.			
(b)	Capit Rural 4515	al Account of Development-Concld. Capital Outlay on Other Rural Development Programme - Concld.			
] },#	103 800	Rural Development Other Expenditure Total - 4515			
		Total-(b) Capital Account of Rural Development			
(c)	-12	Capital Account of Special Areas Programme			
	4552	Capital Outlay North Eastern Areas Power and Water Development Other expenditure Transport and Communication			
	009 800	Roads and Bridges Other expenditue Total - 4552	, post of the state of	8.	113
	Total-	-(c)Capital Account of Special Areas Programme			

<u>during 1998-99</u>

Plan	C.Sponsored Schemes	Total	Expenditure to
Rs	Rs	Rs	end of 1998-99 Rs
			•
1,17,91,694		1,17,91,694	9,84,36,110
1,17,91,694	•••	 1,17,91,694	3,83,03,008 14,60,33,391
		e die ge	
1,17,91,694	•••	1,17,91,694	14,60,33,391
		. 1 * 7	
		•	
	Total T	a tradesty stems	2,45,99,459
	No. on		.1
15,18,27,363		15,18,27,363	17,47,45,586 52,29,28,288
15,18,27,363	-Secus	15,18,27,363	72,22,73,333
15,18,27,363	•••	15,18,27,363	72,22,73,333

Expenditure

Heads Non-Plan Rs. C. Capital Outlay on Economic Services- Contd. (d) Capital Account of Irrigation and Flood Control 4701 Capital Outlay on Major and Medium Irrigations Major Irrigations 02 Non-Commercial Other expenditure 800 General 80 Other Expenditure 800 Total - 4701 4702 Capital outlay on Minor Irrigation Surface Water 101 Other expenditure 800 Total-4702 4711 Capital Outlay on Flood Control Projects Flood Control -01 Direction and 001 Administration Machinery and Equipments 052 Other expenditure 800 Anti-Sea Erosion Projects-02 Other expenditure 800 Total -4711 Total(d) Capital Account Irrigation and Flood Control Capital Account of (e) Energy Capital Outlay on 4801 Power Project Hydel Generation 01 Other expenditure 800 Construction of Tezu 1. Hydel Scheme at Tezu Rural Electrification 2.

of Villages in Ziro-II Area

during 1998-99

Plan	C.Sponsored Schemes	Total	Expenditure to end of 1998-99
Rs	Rs .	Rs	Rs
		85 ml	o indepat () per
			2.17
	• • •	, 7 B U 1	1,36,09,765
	•••	···	46,39,347 1,82,49,112
		3i	
1,99,99,660 1,99,99,660	•••	1,99,99,660 1,99,99,660	1,55,98,538 14,76,27,150 16,32,25,688
			The state of the s
45,03,967	in	45,03,967	56,28,967
36,000	A COLUMN AND THE	36,000	4,34,175
3,87,35,208		3,87,35,208	19,04,86,790
and the same			5,13,61,709
4,32,75,175	···	4,32,75,175	24,79,11,641
6,32,74,835	•••	6,32,74,835	42,93,86,441
		•••	41,58,84,756
		. •••	4,70,77,329
			2,05,99,291

Expenditure

Heads Non-Plan Rs. Capital aoutlay on Economic Services-Contd (e) Capital Account of Energy-Contd. 4801 Capital Outlay on Power Project -Contd. Hydel Generation- Contd 01 Other expenditure-Contd. 800 Extension of 33 H.T. 3. K.V.from Rupa to Kalakteng Sessa Nallah Micro 4. Hydel Scheme Rural Electrification 5. of Zemithang -Thimber Circle Rural Electrification 6. of Villages around Rahung and the Villages under Nefra Administration circle Extension of 11 KV HT line from Zumla to Check Post (Rural electrification of villages) Extension of 33 KV HT 8. line from Ruksir to Nassi in connection of Rural electrification of Villages Extension of 33 KV HT 9. line from Jamiri to Bhalakpong Extension of 33 KV HT 10. line from Jamiri to Buragaon Rural Electrification 11. of Villages from Tolo to on Ziro Palin Road Extension of 33 KV HT 12. line from Baleng to Rumgong

during	1998-99

Plan	C.Sponsored Schemes	Total	Expenditure to end of 1998-99
Rs	Rs	Rs	Rs
	•••		68,73,725
			27,28,757
		3 5 · ·	1,06,21,998
			53,66,280
		ज्यक्षेत्रकुण्डास्य । १००० व्यक्तिकुण्डास्य । १००० व्यक्तिकुण्डास्य । १००० व्यक्तिकुण्डास्य । १००० व्यक्तिकुण्	38,74,982
		gradulta and	41,81,798
			69,66,259
			95,71,523
			60,23,308
	ø		1,38,038

Expenditure

Heads Non-Plan Rs. C. Capital Outlay on Economic Services- Contd. (e) Capital Account of Energy-Concld. 4801 Capital Outlay on Power Project-Contd. 01 Hydel Generation-Concld. 800 Other expenditure-Concld. Construction of Kambong 13. MHP over river Silu at Kambong near Along Construction of 33 KV 14. line from Saliha to Syeme Construction of Sipit M.H.S 15 at Gette (2×1MW) Construction of Sirayuk M.H.S 16 at Jengging (2×1)MW)unit 11 SPWD/W/AASES C/O33KV line from Yingliang 17 to Mirijing I/C33/11kv S/Stu at Moringing PWRS Ec-11/Estt-109 RE of 16 village in upper 18 Siang District Procurement of light weight 19 micro Hydel unit for Arunachal Pradesh Constitution of Domkhorang 20 M.H.S Kalaktang Restoration of rain damaged 21 structure of Serva M.H.S Other Works each 22. costing Rs.25 lakhs and less R.M.O Moi Hydel Project (Pl-I&II) 23 24 R.M.O.Tago M.H.S. Diesel/Gas Power Generation 04 Other Expenditure 800

during 1998-99

84,50,408

Plan	C.Sponsored Schemes	Total	Expenditure to end of 1998-99
Rs	Rs	Rs	Rs
The state of the s			
		·	1,99,12,100
		will dear mi	
		•••	9,18,760
			3,71,18,942
A contract of			
			2,36,15,232
		764	
			30,12,278
and the second	The second secon	•••	30,01,464
		drift mine	
		•7• •	1,10,00,000
		1 1	AC MALL
			2,32,08,382
		a contra	The Table 30,00,000
	· •••	***	'al 25 ES
		8,25,00,780	3,04,66,90,490
8,25,00,780 34,74,521		34,74,521	34,74,521
40,25,954		40,25,954	40,25,954

84,50,408

...

22,11,55,711

Expenditure Heads Non-Plan Rs. C. Capital Outlay on Economic Services- Contd. (e) Capital Account of Energy-Concld. 4801 Capital Outlay on Power Project-Contd. Transmission and Distri-05 bution Other Expenditure 800 Maintenance of 33\11Kv L.T.line 1 under PESO-I Pasighat Maintenance of 33\11Kv L.T line 2 at Telam Maintenance of 33\11Kv L.T line 3 under PESO Pasighat Maintenance of Assets (T& D) 4 I\c Sub Station Pasighat Maintenance of H.T.\ L.T.line 5 I\c Sub station under Ykg Electrical Division Maintenance of Assets 6 Maintenance of L.T. line S\C under Sangram Ziro electrical 8 Maintenance of L.T. Line

S\C under Raga Ziro elect.

Other works each costing Rs. 25 lakhs and less

during 1998-99

Plan	C.Sponsored Schem	es Total	Expenditure to end of 1998-99
Rs	Rs	Rs	Rs
			1,55,23,88,827
36,46,387		36,46,387	36,46,387
27,15,213		27,15,213	27,15,213
			23,39,670
23,39,670		23,39,670	23,39,670
22,40,523		22,40,523	22,40,523
		1 - 784 ·	
42,47,053	T. reference of the second	42,47,053	42,47,053
87,41,533		87,41,533	87,41,533
32,22,937	4	32,22,937	32,22,937
20. 707		28,88,797	28,88,797
28,88,797			
48,37,04,623		48,37,04,623	48,37,04,623
		y tich	
			to the second se

Expenditure

	Head	s		-
			Non-Pl	an
				Rs
C.	Capit	al Outlay on		
	Econo	mic Services- Contd.		
(e)	Capit	al Account of		
	Energ	y-Concld.		
	0.5	Rural Electrification		
	06 800	Other Expenditure		
	80	General		
	001	Direction and		
	001	Administration		
	800	Other Expenditure		
4.1.2		Suspense	, i	
		Total - 4801	the state of the s	٠.
	4810	Capital Outlay		
		on Non-Conventional		
		sources of Energy		
	600	Others		
		Total-4810	<i>,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	٠.
		Total-(e) Capital		
		Account of Energy		٠.
(f)		Capital Account of		
		Industry and Minerals		
	4851	Capital Outlay on Village		
		and Small Industries		
	800	Other Expenditure		٠.
		Total - 4851		
	4053	0		
	4853	Capital Outlay on		
		Non-Ferrous Mining and		
	60	Metallurgical Industries		
	60	Other Mining and Mettalurgical Industries		
	190	Investments in Public		
	130	Sector and other undertaki		
	800	Other expenditure	ngs .	• •
		Total -4853	,	
		1033		
	4875	Capital Outlay on		
		other Industries		
	60	Other Industries		
	190	Investments in Public		
		Sector and other		
		undertakings		
		Total-4875		

during 1998-99	STATEMENT NO	.12 - Contd.	25-20%
Plan	C.Sponsored Schemes	Total	Expenditure to end of 1998-99
Rs	Rs		e. yelid igg ilyi. Postorio
			iko dagebek (glibaki) gliba ekilya ekili
3,48,12,000		3,48,12,000	61,51,70,269
3 50 34 701			· · ·
3,59,34,781 80,00,202		3,59,34,781	7,08,81,830
(-)2,93,031(a)		80,00,202	4,71,52,358
69,06,52,351		(-)2,93,031	(-) 2,93,031
35/00/32/331	***	69,06,52,351	673,90,88,867
		47 TAGES	
	***		8,24,456
• • • •		• • •	8,24,456
Y			
69,06,52,351	•••	69,06,52,351	673,99,13,323
26,19,236		26,19,236	9,61,38,918
26,19,236	F Disconnection of the second	26,19,236	9,61,38,918
		010.121	
			2
in Man			
2 22 222		8,00,000	1,97,09,600
8,00,000		51501000	19 00 313

8,00,000		8,00,000	1,97,09,600
			19,00,313
8,00,000	•••	8,00,000	2,16,09,913

... ... <u>1,02,50,000</u> ... <u>1,02,50,000</u>

⁽a) Minus expenditure is due to recoveries being more than expenditure during the year.

Eeads

		Non-Plan
		23.
C. Cap	ital Outlay on	
Eco	nomic Services- Contd.	
	tal Account of Indus-	
trie	es and Minerals-Concld.	
		82 g
4889	Other Capital Outlay on	
	Industries and Minerals	
01	. Investments in Industrial	77 18 52 1
	Financial Institutions	
190	Investment in Public	
	Sector and other	
	undertakings (Arumachal	
	Pradesh Industrial	
	Development and	
	Financial Corporation	
	Limited)	
60	Others	
800	Other expenditure	
	Total-4885	
	Total(f) Capital	
	Account of Industry	
	and Minerals	
	tal Account of	
Trans		
5053	Capital Outlay on	
	Civil Aviation -	
	General	
800	Other expenditure	
	Total-5053	***
5054	Capital Outlay	
	on Roads and	
,	Bridges	Andready I
04	District and Other	
	Roads	المراجشين المراجع المر
800	Other Expenditure	
. 1	Construction of Jang	
	Mukto link Road	. = .
2.	Constructions of Road	
	connecting Mukto	
	to Tawang Lumla Road	
	via Khat Village	

during 1998-99				Herman
Plan	C.Sponsored Schem	es Tot.	al	Expenditure to end of 1998-99
Rs	Rs	Rs		Rs (a)
Harris San				Ser + - Car
100			and the second	Tre C Ros
		tora	(a) at any maken	Dis a ci
			right to The second	. E
CONTRACTOR PROPERTY.				
			consists in	.£ Communication
Market Control	· ·			1,15,41,174
				2,13,92,307
• • • • • • • • • • • • • • • • • • • •			; •• :	-3,29,33,481
34,19,236		34,19,2	2 <u>36</u>	16,09,32,312
			3	
2,77,63,018 2,77,63,018		2,77,63,0 2,77,63,0		30,00,11,006 30,00,11,006
		يوا	A CONTRACT OF THE SECOND	
			I be I'l a	2,18,16,26,422
				44,37,505
Lagran .	= '	· ·	•••	63,57,710

Heads

Expenditure

Non-Plan Rs.

- C. Capital Outlay on Economic Services- Contd.
- (g) Capital Account of Transport Contd 5054 Capital Outlay on
- 5054 Capital Outlay on Roads and Bridges.
- 04 District and other roads(Contd)
- 800 Other Expenditure (Contd)
 - 3. Improvement of Zero Palin Road (0-10 KM) metalling and Black Topping
 - 4. Improvement of Zero
 Palin Road (10-20 KM)
 metalling and Black
 Topping
 - 5.0 Improvement of Palin Road (10 -20 KM) Saling and metalling (0-Km)
 - 6. Improvement of
 Sangrem Najapin Road
 (10 -20 Km) Saling
 and metalling
 - 7. Improvement of Sangrem Najapin Kokray Road (16 to 22.5 Km)
 - 8. Improvement of
 Sangrem Kokray Road
 922.5 to 34.5 Km)
 - Constructions of Boa-Simla Kampariji Road (0 -5 Km) permition cutting
 - 10. Construction of Boa-Simla Kampariji Road (5 - 10 Km)

during 1998	-99		40 1 1 1 H
Plan	C.Sponsored Schemes	Total	Expenditure to end of 1998-99
Rs	Rs	Rs	Rs
			5
			100
		bann-mayor :	2
16.			** · · · · · · · · · · · · · · · · · ·
			-5
The state of the s			The state of the s
The Real Property lies		••••	65,91,543
		to guardina se	
Marine Control of the	•••		8,34,899
			32,14,567
			•
			11,18 7
			25,44,178
			55,67,976
			76,21,542
4		•••	70,21,342
THE REAL PROPERTY.			
		,	72,98,620
and the same of th			
			80,22,074
			00,22,074

H	eads	Exp	penditure
Is tu			
6-86			Non-Plan
_	11. 1. 0.11. no.		Rs.
	pital Outlay		
	Economic rvices- Contd.		
	pital Account of Transport-Contd.		
	Capital Outlay on Roads and Bridges	(Contd)	
	strict and other roads (Contd)	(contu)	
	ner Expenditure (Contd)		
11	Construction of Raily		
	Bridge at Khura on Sangram		
	Lalariang Road		
12.	control of Scppa		
+8.04	C/Tojo Road, Phase-III		
13.	or ceppa		
	C/Tojo Road, Phase-IV		
14.	one craceron of Rec		
	Bridge over River		
28.1	Kameng near Pakh		
	point		
15.	r =		
16	Kameng Road (Widening)		
743,C	Providing saling,	£	
	metalling, black topping on Seppa		
	C/Tejo Road 2 to		
	14Km - Phase - I		
87417.			•••
	Bara Seppa Road		
	Data Deppa Road		
18	C/o Permanent R.C.C Bridge		
	over river Dikrang		
	Daimukh and Nivjuli		
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
F = 19	Road from Joble to Baligan		
	(0.20)km F/Cutting		
20	RK/02/Co Kalaktang Baha		
153	Road (15)kms		
21	Foot Suspension bridge		
Ų.	under Machuka Division		
22	C/o Permanent Motorable suspensi	ion	
	Bridge over river Sixum to		
	village Machuka on right bank		
	of the river with Machuka		
	Headquerter (Spen 110m)		

during 19	33	-99
-----------	----	-----

Plan	C.Sponsored Schemes	Total	Expenditure to end of 1998-99
Rs	Rs	Rs	itel Rs
		Adam to which the	the state of the state of
			April 14 to April 1
			84,45,803
	***	***	04,45,003
			54,80,315
			51,00,010
			51,55,878

		2 21.6	
			2
		***	95,87,171
			2.5
		***	1,10,37,107
			3665
		• • • •	83,81,332
		NAME OF STREET	
			4,67,16,647
			57,80,660
distribution in	•••	***	37,00,000
			46,16,121
		***	40,10,111
			55,30,118
		11 4	22,00,220

			69,74,269
	***	v. 10	
	The state of the s		
		ni siegilas	
		a market	
		22 - 66 - 47	42,09,157

Expenditure

	Heads	i e	
			Non-Plan
			Rs
c.		al Outlay	
		onomic ces- Contd.	
(a)	Capit	al Account of Transport-Contd.	
505	4 Cap	ital on Roads and Bridges (Contd)	
04	Distr	ict and other roads (Contd)	
800		Expenditure (Contd)	
	23	Maintenance of Road Bridge under Bomdila Division	
		under Bomdila Bivision	
	24	C/o of Steel Bridge over	
		river Siju at Likabali	
		(55m Span)	
	25	C/o Tazali Magro road	
	. 25	65 kms	•••
	26	R.L.R from Gobali to	
		Dalbiang	
	27	R.L.R from BRTF Road	
	2.	to old Tuling	• • •
	28.	Other works each	
		costing Rs.25 lakhs and less	
		1	
	29	C\O YAZALI SAGALEE BRTF Road	
		to BELLO ANBUM C65 km)	
		(a) (SH-F\CO to 5 km	
	30	RAGA YORKUM ROADS (35 KM)	
		(e) F\Co to 5 km)	
	31	FOOT SUSPENSION PRIDGES	
	. 31	FOOT SUSPENSION BRIDGES C\O suspension Bridges over	
		River Dorrung (100 Ntro)	
	2.0		
	32	C\O Janga -Muk to Khetsurbi to	
		Tawang Rania Road (SH-F\C and culvert ch 50.87 to 55.87km	
	33	C\O bridge over river Tawang	
	34	chu at ch 44.9.66 km Span-60 Mtrs	•••
		Road from Lumra to Dudunghar (25km) Formation cutting ch 14.00 to	
		16.00 km	

during 1998-99

Plan	C.Sponsored Schemes	Total	Expenditure to end of 1998-99
Rs	Rs	Rs	Rs
		71 15 1.5	32,00,740
			34,19,892
			38,20,000
		•••	25,42,143
		e o O e e e e e e e e e e e e e e e e e e e	28,78,231
المراجعة المراجعة			
85,69,16,079	2 · · · · · · · · · · · · · · · · · · ·	85,69,16,079	720,85,93,764
3,85,110	CHAP	3,85,110	3,85,110
1,50,000	195	1,50,000	1,50,000
6,83,794		6,83,794	6,83,794
75,38,000		75,38,000	75,38,000
1,50,391	Text All Control of the Control of t	1,50,391	1,50,391
76,484		76,484	76,484

Expenditure

Heads Non-Plan C. Capital Outlay on Economic Services- Contd. (g) Capital Account of Transport-Contd. 5054 Capital on Roads and Bridges (Contd) 04 District and other Roads (Contd) 800 Other Expenditure (Contd) Soiling WBM 2 B.T 0-3 Km 35 (SH -2 to 6 km) WBM and Re carpeting of Road 36 31 to 36 km Soiling 35 to 46 km (at Process) 37 Maintenance of assets (Residential 38 Building) created upto 1997-98 and 1998-99 Maintenance of assets upto 8 th five 39 year plan under J.R.P Division Maintenance and upliftment of vehicle C\O Kumchai Nanabhum-Deban Road 40 CSh-Re carpeting the existing hard crust 0.20 km and construction of pavement work 2,344 (km on length) C\O Steel Bridges at Ch 4.85 Km to 41 5.50 Km 42 Renewal of surfacing of Road under Balang Division (SH ab\01-8.00 Km $AB\23-2.00$ Km $Ab\24-1.00$ Km and $AB\$ 25-1.00 Km) 43 Annual repair and Maintenance of various Roads and Bridges during 1998-99 44 Renewal of surfacing of road under CSH TT\05 1Km TT|153.TT\22.4 TT\50 C\O Divisional office building i\c 45 Qts CSH office Building)

Total -5054

STATES NO. 11 - Cont.

Transfer Transfer

Plan	C Sponsored Schemes		
335	25 Sept. 1995	325	200
3 23 431		3,73,490	
- April 1			
12. 22. 23.		n,n,sa	75 - 35
2 44 236		7.55	
T. 55, 555		T. 55.55	
25,55,55	Carr	25, 55, 457	12 Sec. 25
24, 23, 233	Contract Contract	THE SECTION ASSESSMENT	# 25 25 E
24,65,125		34,95,133	34.55.225
26,52,633		25,50,355	35.35.35
	4		
II. II III	***	THE THE TE	32 42 531
23, 53, 657		25.25.45	T# 26.65
			h. 250 270 170 180 h
1 35 35		23.632	255 552
2 2 2 23		The state of the s	The second second

Heads

Expenditure

				Non-Plan
				Rs
c.		ital Outlay Economic		
		vices- Contd.		
(g)	Capi	tal Account of Transport-Cont	d.	
	5055	Capital Outlay on Road Transport		
	050	Lands and buildings		
	102	Acquisition of .		
	103	Workshop facilities		
	800	Other Expenditure Total - 5055		THE REAL PROPERTY.
		10tal - 3033		
		Total- (g) Capital Account of		
		Transport		

STATEMENT NO.12 - Contd.

during 1998-99

Plan	C.Sponsored Schemes	Total	Expenditure to end of 1998-99
Rs	Rs	Rs	Rs
1,36,05,559		1,36,05,559	5,28,94,423
76,79,118		76,79,118	18,04,59,558
19,98,006		19,98,006	237,27,084
2,32,82,683		2,32,82,683	11,67,44,230 37,38,25,295
93,44,96,826	•••	93,44,96,826	10,28,09,57,731

STATEMENT NO.12 Contd.

Heads

Expenditure

Non-Plan Rs C. Capital Outlay on Economic Services - Contd. (i) Capital Account of Science , Technology and Environment 5425 Capital Outlay on other Scientific Environmental agn. Research 600 Other Services Total -5425 Total(i) Capital Account of Science, Technology, and Environment (j) Capital Account of General Economic Services 5452 Capital Outlay on Tourism 01 Tourist Infrastructure 102 Tourist Accommodation 800 Other Expenditure 80 General 800 Other expenditure Total-5452

STATEMENT NO.12 - Contd.

during 1998-99

Plan	C.Sponsored Schemes	Total	Expenditure to end of 1998-99
Rs	Rs	Rs	Rs
			1 fi
		The bincon sectors	e character a sky
			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
			Tropics are
			reg .
2062		3 mad • • •	9,55,737
			9,55,737
		• 4	menta fathyan di jerd

	 	Ç.	<u>9,55,737</u>
1.5.5			

27,	87,88 <u>8</u>		27,87,888	3,57,86,168
DÍC V		•••	•	2,13,67,098
27 1	87.888	*	 27,87,888	<u>12,86,288</u> <u>5,84,39,554</u>

STATEMENT NO.12 - Contd

Heads Expenditure Non-Plan Rs. Capital Outlay on Economic Services- Concld. (j) Capital Account of General Economic Services Concld 5475 Capital Outlay on Other General Economic Services 102 Civil Supplies
112 Statistics
800 Other expenditure Total - 5475 Total-(j) Capital Account of General Economic Services Total-C. Capital Account of Economic Services TOTAL: EXPENDITURE HEADS (Capital

Account)

STATEMENT NO.12 - Concld.

during 1998-99

-

Sec.

Plan	C.Sponsored Schemes	Total	Expenditure to end of 1998-99
Rs	Rs	Rs	Rs
	entrale .		
			3,18,85,004
	112		3,18,63,664
40,02,926		40,02,926	1,42,08,604
2,99,193		2,99,193	7,92,87,065
43,02,119	e de la companya de l	43,02,119	1,92,81,003
70,90,007		70,90,007	13,77,26,619
Control of the last of the las			
188,43,43,027	7	188, 28, 57, 637	1922,94,63,146
	and the best		
232,50,,04,35	<u>1</u> :	232,35,18,961	2549,00,55,814

STATEMENT NO. 13

STATEMENT SHOWING INVESTMENT OF THE GOVERNMENT IN
STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, CO-OPERATIVE
BANKS AND SOCIETIES ETC. UPTO THE END OF
1998-99

STATEMENT NO. 13 - STATEMENT SHOWING CORPORATIONS, GOVERNMENT COMPANIES

	•		CORPORA	UPTO THE END
Serial Number	Name of the Concern	Years of Investment	Туре	Number of shares and percentage
				of Government investment to the total paid
				up Capital
		(3)	(4)	(5)
(1)	(2)	(3)	(2)	The state of the s
I.	GOVERNMENT COMPANIES - Arunachal Pradesh Forest	1977-78	Equity	
1.	Corporation Limited	to	Shares	(100 per cent)
	Corporation Himited	1985-86		·
		1987-88	(a)	(a)
		1995-96	(a)	(a)
2.	Arunachal Plywood Industries		Donatha	
	Limited .	1987-88	Equity	(26 per cent)
		**	Shares	(26 per cent)
3.	Arunachal Pradesh	Upto	Equity Shares	(a)
	IndustrialDevelopment	1983-84	Shares	
	and Financial			
	Corporation Limited			
4.	Handloom and Handicraft	1991-92	(a)	(a)
	Development Corporation			FT TANTA
	Limited	1992-93	(a)	(a)
		1993-94	(a)	(a)
		1994-95	(a)	(a)
		1995-96	(a)	(a)
		1996-97	(a)	(a)
5.	Arunachal Pradesh Mineral	1991-92	(a)	(a)
	Development and Trading	1992-93	(a)	(a)
	Corporation	1993-94	(a)	(a)
		1994-95	(a)	(a)
		1995-96	(a)	(a)
		1996-97	. (a)	(a)
		1997-98	(a)	(a)
II	Co-operatives Banks, Societ:	ies etc.		
6.	Regional Rural Bank	1984-85	• • •	
	-do-	1988-89	• •	
	-do-	1990-91		A STATE OF THE STA
	-do-	1992-93	(a)	(a)
	-do-	1995-96	(a)	(a)

⁽a) Full particulars indicating the number, type and value of shares have not been intimated (August, 1999).

INVESTMENTS OF THE GOVERNMENT IN STATUTORY CO-OPERATIVE BANKS AND SOCIETIES, ETC.: OF 1998-99

Face Value of each share	Amount invested to the end of 1998-99		Amount of Divident declared	Remarks
		C 15	and credited	
		300	during the year	
(6)	(7)		(8)	(9)
100 each	2,70,00,000	0000		Accumulated profit of Corporation upto the year 1993-94 was
(a)	59,72,000			Rs. 5,83.13 lakhs .The
(a)	50,00,000	48-28		working result from
				1994-95 onwards have not
				been intimated. (Aug. '99)
	40 00			20011 21102
3 each	20,28,000		9.7	
5 caen	1,15,41,174	60.00		
The second second	1,13,41,174			
A STATE OF THE PARTY OF THE PAR				
(a)				
(4)				
(a)	4,50,000			The Corporation
	23,00,000			sustain cummula-
(a)	15,00,000			tive loss of Rs
(a)	20,00,000			1,99.55 lakhs upto
(a)				
(a)	10,00,000			the year 1992-93.
(a)	10,00,000			The working result
Add to be a final to	The second second		and the same of th	for the period from
				1993-94 onwards have not
(a)	44,10,000	-375		been intimated. (Aug '99)
(a)	49,00,000			
(a)	31,99,600			The Corporation
(a)	27,00,000			sustain cumulative
(a)	15,00,000			loss of Rs 12.14 lakhs
(a)	12,00,000			upto the year 1992-93.
(a)	30,00,000			The working result for
Total	8,07,00,774			the period from 1993-94
				onwards have not been
				intimated (Aug'99)
	3,75,000			
	3,75,000			
	3,75,000			
	3,75,000			•
	31,61,400			

STATEMENT

<u>2</u>	3	4		<u>5</u>
Cooperative Banks, Soci	eties etc-Concld.			
Credit Co-operatives (9 Societies)	Upto 1984-85	Ordinary Shares		(a)
Farming Co-operatives (9 Societies)	Upto 1985-86	Ordinary Shares		(a)
Other Co-operaives (9 Societies)	Upto 1986-87	Ordinary Shares		(a)
	1987-88 1990-91			(a) (a) (a)
	1991-92 1992-93		42.2	(a)
	1993-94			(a)
	1994-95			(a)
	1995-96			(a) (a)
	1996-97			(a)
	1997-98 1998-99	(a)		(a)

Total-II Co-operatives etc.

499,66 £

GRAND TOTAL

⁽a) Full particulars indicating the numbers, type and value of shares have not been intimated (August, 1999).

NO.13-Concld. UTLEBYSYS SERVED TO SE

NAME OF THE OWNER, WHEN

.6	7	EQUALIBIANE SON O	2022 4794 70	
The state of	- September	7 m m m m m m m m m m m m m m m m m m m		٦,
	And Jakes and			
(a)	55,83,336			
LAGRICATION	130 33			
			white yourse, was under how total	
(a)	88,953			
	A THE REAL PROPERTY.			
(a)	1,16,34,076			
		2 to \$2 at 1	Constant Pervious	
	Autoria marini			
(a)	6,46,600			
(a)	5,94,663			
(a)	15,00,000		the state of the state of	
(a)		Mac 83, 95 . 1		
(a)	7,34,350	Sec.	The second secon	
(a)	14,00,000		moided to	
	50,00,000		S AND BRATE BLE	
(a)	31,29,000	80.2		
(a)	20,73,000			
(a)	27,35,776			
			1 7 - I was a second of the se	
	- XXXXXX			
			A STATE OF THE STA	1-1
			- LA dens burillos des	
	4,00,35,504			77.7
	12,07,36,278	2,51,853(*		
2				

^{*} Institution wise distribution of dividend not available (August'99).

STATEMENT NO. 14 STATEMENT SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN REVENUE ACCOUNTS) TO END OF 1998-99 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE

		On 1st April 1998	During the year 1998-99 (In crores	On 31st March 1999 s of rupees)
Cap	oital and Other Expenditure			
(2)	Capital Expenditure			
(A)	General Services	1,24.49	<u>15.23</u>	1,39.72
	Total - General Services	1,24.49	<u>15.23</u>	1,39.72
(B)	Social Services -		1 1 10 1	
(2)	Education, Sports, Art			
(a)	and Culture	1,66.68	2.93	1,69.61
(b)	Health and Family Welfare	40.45	1.36	41.81
	Water Supply, Sanitation,			
, - ,	Housing and Urban Development	2,44.24	24.47	2,68.71
(d)	Information and Broadcasting	1.60	0.05	1.65
	Social Welfare and Nutrition	0.46		0.46
(h)	Others	4.07	0.02	4.09
	Total-Social Services	4,57.50	28.83	4,86.33
(C)	Economic Services			
(2)	Agriculture and Allied			
(a)	Activities	59.10	2.03	61.13
(h)	Rural Development	13.42	1.18	14.60
,	Special Areas Programme	57.04	15.18	72.22
	Irrigation and Flood Control	36.61	6.33	42.94
	Energy	6,04.92	69.07	6,73.99
	Industry and Minerals	15.75	0.34	16.09
	Transport	9,34.65	93.45	10,28.10
	Science, Technology and	2		
	Environment	0.10	, , , ,	0.10
(j)	General Economic Services	13.07	0.71	13.78
	Total-Economic Services (C)	17,34.66	1,88.29	19,22.95
	Total-Capital Expenditure	23,16.65	2,32.35	25,49.00

STATEMENT NO.14 - Contd.

4			
	On 1st April 1998	During the year 1998-99	On 31st March 1999 s of rupees)
Capital and Other Expenditure (Concld)		(In Clore	s of lapees,
(B) Loans and Advances -	To aireaso at .		
Education, Sports, Art and Culture			0.01
Urban Development	0.01		0.01
Agriculture and Allied	0.15		0.15
Activities	3.08	0.02	3.10
Industry and Minerals	8.17	(-)0.03	8.14
Loans to Government	0.17	30 011 31	
Servants etc.	2.10	0.17	2.27
Total-Loans and Advances	13.51	0.16	13.67
Apropriation to Contingency			
Fund	0.10		0.10
Total - Capital and Other			
Expenditure	23,30.26	2,32.51	25,62.77(x)
Principal Sources of Funds -			
Revenue Surplus DEBT		1,76.76	•••
Internal Debt of State			
Government	1,23.93	16.34	1,40.27
Loans from Central			
Government	3,05.55	44.37	3,49.92
Small Savings, Provident			
Fund etc.	1,35.67	26.94	1,62.61
Total- Debt	5,65.15	<u>87.65</u>	6,52.80
Contingency Fund	0.05		0.05 2.00
Reserve Funds	2.00		2.00
Net balances under			
Deposits and Advances,			
Suspense and Miscellaneous			
other than those shown	(-)32.85	1.42	(-)31.43
separately	(-)1,16.28	(-)0.85	(-)1,17.13
Remittance Total-Debt & Other Receipts	4,18.07	88.22	5,06.29
Add (-)/Deduct (+)	2/20.07	<u> </u>	27.22.22
Deduct Cash Balance	(-)91.89	(-)23.64	(-)1,15.53
Deduct - Investment	0.01	56.11	56.12
Net Provision of Fund	509.95	55.75(a)	565.70(y)
MEC PLOVISION OF Tund			

⁽a) The difference of Rs. 176.76 Crores between the "Total Capital and Other Expenditure" and the "Net Provision of Funds" during the year 1998-99 is the revenue surplus for the year 1998-99

STATEMENT NO.14-Concld.

Note:-The net provision of Funds (Y) shown in the Statement differs from the net capital and other expenditure (X) upto the end of the year by Rs.19,97.07 crores.This is explained below :-

(In Crores of rupees)

1 Accumulated Revenue Surplus

19,85.77

Vide items of differences explained at Page 118 of Finance Accounts for the year 1993-94

11.30

Total

19,97.07

B - DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT

STATEMENT DETAILED STATEMENT OF RECEIPTS TO DEBT, CONTINGENCY FUND

Part-I			(2) Rs
1	Receipts Heads (Revenue Account)(A) Expenditure Heads(Revenue Account)(A) Expenditure Heads(Capital Account)(A)		
E.	Public Debt (B)		
6003	Internal Debt of the State Government	Cr.	1,23,93,24,247
6004	Loans and Advances from the. Central Government	Cr.	3,05,54,77,421
	Total-E. Public Debt	Cr.	4,29,48,01,668
<u>F.</u>	Loans and Advances (C)		
6202	Loans for Education, Sports,	, .,	
6217	Art and Culture	Dr.	1,17,145
6217 6401	Loans for Urban Development	Dr.	15,00,000
6402	Loans for Crop Husbandry Loans for Soil and Water Conservation	Dr.	9,91,240
6425	Loans for Co-operation	Dr.	1,12,014
6851	Loans for Village and	Dr.	2,97,49,568
6885	Small Industries Loans for other Industries	Dr.	2,06,18,149
	and Minerals	Dr	6,09,91,500
7610	Loans to Government Servants, etc.	Dr.	2,10,52,843
Total-F	. Loans and Advances	Dr.	13,51,32,459
H.	Transfer to Contingency Fund		
	Total - Part I.Consolidated Fund Part-II -Contingency Fund		
8000	Contingency Fund	Cr.	4,84,782
	Total-Part II	Cr.	4,84,782

These heads are closed to Government Accounts. (B)

For Detailed Account please see Statemnt No.16 (C)

For Detailed Account please see Statement No.17

NO. 15
DISBURSEMENT AND BALANCES UNDER HEADS OF ACCOUNTS RELATING
AND PUBLIC ACCOUNT

Receipts (3) Rs.		Disbursement (4) Rs.		Closing Balance (5) Rs.
9,23,57,22,255				et st at a g
12.7	7	,46,81,27,220		
4.		,32,35,18,961		\$ 95°2 " "
Contract of				
52,29,20,400	-11	35,94,86,631	Cr.	1,40,27,58,016
58,16,53,750	and desired	13,79,89,004	Cr.	3,49,91,42,167
1,10,45,74,150		49,74,75,635	Cr.	4,90,19,00,183
				7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
e 41			Dr.	1,17,145
Miles of the			Dr.	15,00,000
		· · · ·	Dr.	9,91,240
			Dr.	1,12,014
35,09,906		36,55,750	Dr.	2,98,95,412
2,39,910			Dr.	2,03,78,239
				•
	1		Dr.	6,09,91,500
1,00,07,380		1,17,11,914	Dr.	2,27,57,377
		allegue (i		C = 44
1,37,57,196		1,53,67,664	Dr.	13,67,42,927
Barrey Cont	13			e lie
the state of the state of				
10,35,40,53,601	10,	30,44,89,480		
Fire Control			Cr.	4,84,782
***		• • • •	Cr.	4,84,782
			CI.	4,04,102

75 t T

STATEMENT

			STATEMENT
	Nead of Account		Opening Balance
	(1)		
_	Part-III Fublic Account-		(2)
1.	Small Savings Provident Funds e	te.	
(5)	Provident Funds		
8005	State Frovident Funds		
01			
101			The state of the s
102	Contributory Provident Fund	Cr.	1,16,73,73,249
	and the state of the stand	Cr.	3,11,41,522
	Total-S005 State Provident	~.	
	Funds	Cr.	1,19,85,14,771
	Total-(b) Frovident Funds		
	rotal (b) Florident Punds	Cr.	1,19,85,14,771
(c)	Other Accounts		
8011	and market and thinks in thinks		11.000.000.000
107.	State Government Employees		
	Group Insurance Scheme		
	and the same of th		
	Insurance Fund	_	
	Savings Fund	Cr.	14,68,16,679
	Total-S011 Insurance	Cr.	1, 13, 46, 633
	and Pension Funds	_	
		Cr.	15,81,63,312
	Total-(c) Other Accounts		
		cr.	15,81,63,312
	Total-I. Small Savings,		
	Provident Funds etc.	_	
_		Cr.	1,35,66,78,083
J.	Reserve Funds		
(b)	Reserve Fund not bearing Interest		
8235	deneral and Other Receive Ding-		
111	Calamity Relief Fund		
		Cr.	2,00,00,000
	Total -8235 General and Other		
	Reserve Funds		
		Cr.	2,00,00,000
	Total: J Reserve Funds		
		Cr.	2,00,00,000
K.	Deposits and Advances -		
(b)	Deposits not bearing Interes		
8443.	CIVII Deposits -		
101	Revenue Deposits	13 113	
103	Security Deposits	Cr.	1,13,59,494
		Cr.	1,18,792

NO. - 15 Contd.

Receipts (3) Rs.	Disbursement (4) Rs.		ing Balance (5)	
45,59,87,931 73,65,043	22,12,97,729 32,81,435	Cr. Cr.	1,40,20,63,451 3,52,25,130	
46,33,52,974	22,45,79,164	Cr.	1,43,72,88,581	
46,33,52,974	22,45,79,164	Cr.	1,43,72,88,581	
				*
3,66,28,087 6,43,668	65,39,519 <u>87,552</u>	Cr. Cr.	17,69,05,247 1,19,02,749	'RE
3,72,71,755	66,27,071	Cr.	18,88,07,996	arsv _i s
3,72,71,755	66,27,071	Cr.	18,88,07,996	
			*g.	arus i
50,06,24,729	23,12,06,235	Cr.	1,62,60,96,577	
3,90,50,000	3,90,50,000	Cr.	2,00,00,000	
3,90,50,000(a)	3,90,50,000	Cr.	2,00,00,000	
3,90,50,000	3,90,50,000	Cr.	2,00,00,000	
	1.3			
7,52,004 29,100		Cr.	1,21,11,498 1,47,892	

⁽a) Reasons for difference between transfer to Reserve Fund (Rs.7,86,00,000) and credit to Reserve Fund is under correspondence with the Government (September 1999).

Opening Balance

STATEMENT

(2) Rs. Part-III Public Account-Contd. Deposits and Advances-Concld. ĸ. Deposits not bearing interest-Concld. (b) Civil Deposits-Contd. 8443 104 Civil Court Deposits Cr. 1,06,75,663 Criminal Court Deposits 105 Cr. 106 Personal Deposits Cr. 203 108 Public Works Deposits Cr. 12,20,03,532 121 Deposits in connection with elections Cr. 740 800 Other Deposits Total-8443 Civil Deposits Cr. 1,00,31,525 Cr. 15,41,89,949 8449 Other Deposits Miscellaneous Deposits 120. Total-8449 Other Deposits Cr. <u>2,07,095</u> Cr. 2,07,095 Total-(b) Deposits not bearing interest Cr. 15,43,97,044 (c) Advances 8550 Civil Advances -101 Forest Advances Other Departmental Advances 103 Dr. 7,05,23,217 104 Other Advances Dr. 11,000 Dr. 19,36,556 Total-8550 Civil Advances Dr. Total-(c) Advances 7,24,70,773 Total K. Deposits and Advances Dr. 7,24,70,773 Cr. 8,19,26,271

Head of Account

(1)

NO. 15 - Contd. Receipts (3) Rs	Disbursement (4) Rs.	c	losing Bal (5) Rs.	ance
			periles:	
21,000	\$ s	Cr.	1,06,96,	563
1,41,200	29,000	Cr.	1,12,	200
	glet a la	Cr.		203
21,56,23,337	22,94,85,247	Cr.	10,81,41,6	522
4.1				
	•••	Cr.	-	740
21,65,66,641	22,95,14,247	Cr. Cr.	1,00,31,5 14,12,42,3	
•••		Cr. Cr.	2,07,0 2,07,0	
21,65,66,641	22,95,14,247	Cr.	14,14,49,4	438
			-15 (Tod)	
	S. Art. Darrie Street			
34,74,24,467	33,10,26,128	Dr.	5,41,24,	
3,43,700	10,000	Dr. Dr.	16,02,	
34,77,68,167 34,77,68,167 56,43,34,808	33,10,36,128 33,10,36,128 56,05,50,375	Dr. Dr. Cr.	5,57,38, 5,57,38, 8,57,10,	734

NO. 15 - Contd.

Opening Balance

STATEMENT

	(1)		(2) Rm.
	Part-III Public Account - Contd.		
L.	Suspense and Miscellaneous		
(2)	Suspense		
86	58 Suspense Account		
10	1 Pay and Accounts Office Suspense	Dr.	4,66,54,637
103	The state of the s	Dr.	4,19,35,165
107	and the continues of the contract	Dr.	16,70,22,494
109	Reserve Bank Suspense (Headquarters)	Dr.	1,70,88,477
110	Reserve Bank Suspense - (Central Account Office)	Cr.	27,63,514
112	active at courte		
	Suspense	Cr.	2,74,95,483
121	Additional DA Deposit		
	Suspense Account (New)	Cr.	4,68,466
123	A.I.S Officer's G.I.Scheme	Cr.	720
129	Material purchase Settlement		
	suspense Account	Dr.	16,37,16,226
	Total-8658 Suspense Account	Dr.	40,56,88,816
	Total-(b) Suspense	Dr.	40,56,88,816
(c)	Other Accounts		
8670	energie and Bills		
103	Departmental Cherman		
	Total-S670-Cheques and Bills	Dr.	1,39,253
8671		Dr.	1,39,253
101	Departmental Balances Civil		
	Total-8671 Department	Dr.	45,80,505
	Balances	-	
	- An	Dr.	45,80,505

Mead of Account

NO. 15 - Contd.

Receipts (3) Rs.	Disbursement (4) Rs.	Closing Balan (5) Rs.	nce III
(-)2,39,726(a)	17,87,829	Dr. 4,86,82,19	92
16,12,832	14,77,356	Dr. 4,17,99,68	39
24,69,592	1,67,23,153	Dr. 18,12,76,05	
(-)26,54,895(a)	(-)1,76,86,271(a)	Dr. 20,57,10	
		22,21,21	
2,43,44,406	(-)14,32,064(a)	Cr. 2,85,39,98	34
and the same			
(-)1,52,60,311(a)	·	Cr. 1,22,35,1	72
	,		
• • •		Cr. 4,68,4	
1 007		Om 0 61	2
1,897		Cr. 2,61	L /
		· Vientalian in	
65,98,993	50,30,073	Dr. 16,21,47,3	06
	THE THIRT ST.		
1,68,72,788	59,00,076	Dr. 39,47,16,1	04
11 1000	Jones 4		
1,68,72,788	<u>59,00,076</u>	Dr. $39,47,16,1$	04
26,50,652	26,50,652	Dr. 1,39,2	53
26,50,652	26,50,652	Dr. 1,39,2	
		,	
			•
14,42,81,322	14,48,73,467	Dr. $51,72,6$	550
14 40 01 300	14 40 73 467	D- 51 50 5	
14,42,81,322	14,48,73,467	Dr. <u>51,72,6</u>	550

⁽a) Minus receipt/expenditure figures are due to adjustment of earlier years outstanding balances.

STATEMENT

98,08,79,054

Dr. 1,15,46,60,433 Dr. 1,15,46,60,433

5,33,39,854

2,49,60,574

Dr.

Dr.

Cr.

н	(1)	Ор	ening Balance (2) Rs.
Part-I	II Public Account - Contd.		
L. (c)	Suspense and Miscellaneous-Concld. Other Accounts - Concld.		
8672	Permanent Cash Imprest		
101	Civil	Dr.	28,500
	Total-8672 Permanent		
	Cash Imprest	Dr.	28,500
8673	Cash Balance Investment Account		
101	Cash Balance Investment	Dr.	1,00,000
	Total-8673 Cash Balance Investment Account	Dr.	1,00,000
	Total-(c) Other Accounts	Dr.	48,48,258
	Total - (b) and (c) Total.L. Suspense and	Dr.	41,05,37,074
	Miscellaneous	Dr.	41,05,37,074
м.	Remittances (a) Money Orders and Other		
	Remittances		
8782	Cash Remittance and Adjustments		
3702	between officers rendering		
	accounts to the same Accounts		
	Officer		
101	Cash Remittances between Treasuries		
101		Dr.	14 54 02 000
100	and Currency Chests	DI.	14,54,02,099

Public Work Remittances

Reserve Bank of India

Total-8782 Cash Remittances and Adjustments between officers rendering accounts to the same Accounts Officer

Total-(a) Money Orders and

Forest Remittances

other Remittances

Remittances

102

103

105

Closing Balance (5)

NO. 15 - Contd.

Receipts

	(3) Rs.	(4)		(5) Rs.	đ
				a message in the sales	$+J_{-}$
	2,000	27,000	Dr.	53,500	
	2,000	27,000	Dr.	<u>53,500</u>	
	23,42,19,00,000	23,98,30,00,000	Dr.	56,12,00,000	
الملت	23,42,19,00,000	23,98,30,00,000	Dr.	56,12,00,000	
	23,56,88,33,974	24,13,05,51,119	Dr.	56,65,65,403	5956
	23,58,57,06,762	24,13,64,51,195	Dr.	96,12,81,507	
	23,58,57,06,762	24,13,64,51,195	Dr.	96,12,81,507	
		7-1		1 20 72000	
	10 mg and 10 mg	- 2		M.C.,	
	કહે ક્રિકા				
	170 \$E	- 15			
	· _ 18#			to along "t	
		7 12 41 500	Dr.	15,11,74,099	
	6,54,69,500	7,12,41,500 4,04,98,68,827	Dr.	97,01,19,066	
	4,06,06,28,815	59,04,40,265	Dr.	5,51,71,427	
	58,86,08,692	39,04,40,203	ы.	11.00	
	(-)1,30,63,591	<u></u> unt.	Cr.	1,18,96,983	
	The state of the s	Land N			
	4,70,16,43,416	4,71,15,50,592	Dr 1	,16,45,67,609	
	4,70,16,43,416	4,71,15,50,592		,16,45,67,609	*
	The Control of the Co			TII bus II :	1 1 4 10 4

Disbursement

STATEMENT

н	ead of Account (1)			Opening Balance (2) Rs.	
	Part III. Public Accounts - Co	ontd.		B	
м.	Remittances etcConcld.			1 **:	
(b)	Inter Government Adjusting Account			-	
				,	
8786	Adjusting Account between Central and State Governments		Cr.	2,10,527	
	Total-8786. Adjusting Account				
	between Central and State			Tarley were the	
	Government		Cr.	2,10,527	
8793	Inter-State Suspense Account				
	Assam		Dr.	32,73,040	
	Nagaland		Dr.	16,51,421	
•	West Bengal		Dr.	51,000	
	Meghalaya		Cr.	7,292	
	Uttar Pradesh		Cr.	125	
	Mizoram	•	Dr.	3,65,511	
	Andhra Pradesh		Dr.	27,03,788	
	Maharashtra		Dr.	30,231	
	Tripura		Dr.	1,17,050	
	Manipur		Dr.	9,352	
	Tamil Nadu		Dr.	1,94,739	
	Arunachal Pradesh			••••	
	·				
	Total- 8793 Inter State Suspen	ise			
	Accounts	4.72	Dr.	83,88,715	•
	Total(b) Inter Government Adju	sting			
	Account	شو ش	Dr.	81,78,188	
	Total-M. Remittances		Dr.	1,16,28,38,621	
Total-	Part III Public Account	· 1 -	Dr.	11,47,71,341	
Total-	Part-I, II and III			P. 17	As .

Closing Balance

(5)

Rs.

NO. 15 - Contd.

Receipts

(3)

Rs.

	<u></u>	Cr.	2,10,527
			and the second
	-		
4.	• • •	Cr.	2,10,527
14,39,809	2,795	Dr.	18,36,026
	10.0	. D	16,51,421
* ** x		Dr. Dr.	51,000
• • • •	• • •	Cr.	7,292
	• • •	Cr.	125
	• • •	Dr.	3,65,511
	···	Dr.	27,03,788
• • • • • • • • • • • • • • • • • • • •	• • •	Dr.	30,231
		Dr.	1,17,050
	• • •	Dr.	9,352
	• • •	Dr.	1,94,739
	• • •	Cr.	3,260
3,260		,C	
14,43,069	2,795	Dr.	69,48,441
14,43,009		Northern L	67,37,914
14,43,069	2,795	Dr	67,37,514
4,70,30,86,485 4,7	1,15,53,387	Dr. <u>1</u> ,	17,13,05,523
	7,88,11,192	Dr.	40,07,79,749
	8,33,00,672		

Disbursement

(4)

Rs.

STATEMENT

Head of Account
(1)
(2)
Rs.

N. Cash Balance

Opening Balance

Second Se

NO. 15 - Concld.

Receipts
(3)
Rs.

Disbursement
(4)
Rs.

Closing Balanca (5) Rs.

(-)91,89,19,115

(-)1,15,53,63,402

(-)91,89,19,115

(-)1,15,53,63,402(a)

38,82,79,37,270

38,82,79,37,270

⁽a) Please see footnote at Page 40 of Statement No.6

STATEMENT NO. 16 - STATEMENT OF DEBT AND OTHER INTEREST When raised

Balance on 1st April 1998

			Rs.
	Description of Loans.		
	E. Public Debt		
6003	Internal Debt of the State Government		
101	Market Loans bearing interest 11.5%		
	Arunachal Pradesh State Development		
	Loan 2008	1988-89	3,33,00,000
	Market Loans bearing interest 11.5%		sin artistrati
	Arunachal Pradesh State development		
	Loan-2009	1990-91	3,60,00,000
	Market Loans bearing interest 11.5%	disk . If	
	Arunachal Pradesh State Development		
	Loan 2010	1990-91	4,30,00,000
	Market Loans bearing interest 11.5%		
	Arunachal Pradesh State Development		- All Control of the
	Loan-2011	1991-92	1,77,00,000
	Market Loans bearing interest 12%		
	Arunachal Pradesh State Development		
	Loan-2011	1991-92	2,96,00,000
	Market Loans bearing interest 13%		
	Arunachal Pradesh State Development		
	Loan-2007	1992-93	4,68,00,000
	Market Loans bearing interest 13.5%		
	Arunachal Pradesh State Development Loan-2003	1993-94	4,68,00,000
	12% Arunachal Pradesh State State Loan - 2004	1994-95	4,68,00,000
	Market Loans bearing interest 14%		
	Arunachal Pradesh State Development Loan-2005	1005.06	4 60 00 000
	Market Loans bearing interest 13.85%	1995-96	4,68,00,000
	Arunachal Pradesh State Development		
	Loan-2006	1996-97	4,68,00,000
	Market Loans bearing interest 13.75%	1996-97	4,68,00,000
	Arunachal Pradesh State Development		
	Loan-2007	1996-97	47,00,000
	Market Loans Bearing Interest 13.05%	1990-97	47,00,000
	Arunachal Pradesh State development		
	Loan-2007	1997-98	5,65,00,000
	Market Loans Bearing interest 12.15%	1001 00	3,03,00,000
	Arunachal Pradesh State Development		
	Loan-2008	1998-99	
103	Loans from Life Insurance Corporation of India	1995-96	39,70,000
104 105	Loan from General Insurance Corporation	1997-98	30,00,000
108	Loans from NABARD	1996-97	(-)9,85,646
109	Loans from N.C.D.C	1996-97	16,11,201
110	Loans from Other Institutions	1988-89	72,14,45,536
	Ways and Means Advances from Reserve Bank		anteneration :
800	of India Other Loan	1997-98	
	Total-6003	1991-92	5,54,83,156
			1,23,93,24,247

BEARING OBLIGATIONS OF Addition during the year Rs. (Receipt)	Discharge during the year Rs.(Payment)	Balance on 31st March 1999 Rs
		3,33,00,000
		3,60,00,000
Charles and the Control of the Contr		3,80,00,000
• • •		4,30,00,000
The state of the s		1,77,00,000
	· · · · · · · · · · · · · · · · · · ·	2,96,00,000
• • •	•••	4,68,00,000
trake .		4 60 00 000
		4,68,00,000 4,68,00,000
		4,08,00,000
	freed at this	2 1 2
	• vi = ~ *.	4,68,00,000
	•	
	grange and a discount of a second	4,68,00,000
		47,00,000
	h partition	
		•
and the second		5,65,00,000
		6 22 00 000
6,22,00,000	7,30,000	6,22,00,000 32,40,000
	2,00,000	28,00,000
	2,00,000	(-)9,85,646(a)
ora C	8,70,219	7,40,982
12,39,21,400	2,08,87,412	82,44,79,524
33,67,99,000	33,67,99,000	•••
		5,54,83,156
52,29,20,400	35,94,86,631	1,40,27,58,016

⁽a) Reasons for minus balance is still under scrutiny.

STATEMENT Balance on 1st April 1998 Rs.

		Rs.
E.	PUBLIC DEBT - Contd	
6004	Loans and Advances from the	
	Central Government -	
01	Non-Plan Loans -	
101		
101	Loans to cover gap in resources	18,72,53,390
201	Share of Small Savings Collections	36,79,78,446
201	House Building Advance	50,988
800	Other Loans	and the state of t
800	Modernisation of Police Force	
	Policing of 2 Addition 2 - 11	4,85,14,430
	Raising of 2 Additional India Reserve Battalions	1,87,75,000
	Relief on account of Natural calamities	38,08,900
	Short Term Loans for Agricultural inputs Total-01 Non-Plan Loans	5,00,000
02	Loans for State Plan Schemes -	62,68,81,154
101	Block Loans	_
104		1,86,46,91,002
104	1984-89 State Plan Loan consolidated	
	in terms of recommendation of the 9th Finance Commission.	
		12,35,43,000
03	Total-02 Loans for State Plan Schemes	1,98,82,34,002
800	Loans for Central Plan Schemes - Other Loans	
800		
	Strengthening of state land use Board	6,36,875
	New District in Arunachal Pradesh	4,45,200
	Soil and Water Conservation	9,71,250
	Other Loans	24,85,000
04	Total-03 - Loans for Central Plan Schemes	45,38,325
04	Loans for Centrally Sponsored	
	Plan Schemes	
	Village and Small Industries Textile	15,52,774
	District Industries Centre	6,05,470
	Loans for Urban Consumer Co-operatives	18,17,577
	Margin Money for Sick Industrial Units	2,42,500
	Warehousing and Marketing Co-operatives	14,63,000
	Integrated Soil and Water Conservation	
	Schemes	4,37,003
	National Wasteland and Development	
	Project for Rainfed Areas	23,61,666
	Housing and Urban Development	20,00,000
	National Watershed Development Project	3,00,000
	Strengthening of State Land Use Board	. 47
	Other Loans	78,53,233

NO. 16 - Contd.

		NO. 16 - Contd.	
	ition during	Discharge during	Balance on 31st March 1999 Rs.
	Rs.	. Rs.	Ks.
	The second secon	•••	18,72,53.390
	2,50,000	1,39,63,250 21,208	48,04,15,196 2,79,780
	11,56,750 1,95,91,000	1,01,94,150	3,94,77,030 · 3,83,66,000
	The state of the s	• • •	38,08.900
	14,73,97,750	2,41,78,608	5,00.000 75,01,00,296
	42,18,93,000	8,87,45,726	2,19,78,38,276
		1,76,49,000	10,58,94,000
	42,18,93,000	10,63,94,726	2,30,37,32,276
			- 1
			6,36,875
			4,45,200
		···	9,71,250
		<u> </u>	24,85.000
	···	<u> </u>	45,38,325
	THE RESERVE OF THE PARTY OF THE	1,65,000	13,87,774
		1,95,800	4,09,670
			18,17.577
			2,42,500
	The later of the l	• • •	14,63.000
		2,79,438	1,57,565
	8,00,000	49,334	31,12,332
	8,00,000	1,05,000	18,95,000
			3,00,000
	3,88,000		3,88,000
	***	18,71,100	59,82,133

		STATEMENT
E. 6004	PUBLIC DEBT - Concld Loans and Advances from the	
	Central Government - Concld.	
04	Loans for Centrally Sponsored Plan Scheme- Concld.	
	Total -04 Loans for Centrally sponsored Plan Schemes	1,86,33,223
05	Loans for Special Schemes -	Million Committee
101	Schemes for North-Eastern Council Total-05-Loans for Special Schemes Total-6004 Loans and Advances from	41,71,90,717 41,71,90,717
	Central Government Total. E-PUBLIC DEBT	3,05,54,77,421 4,29,48,01,668

NO. 16 - Contd.

Addition during the year Rs.	Discharge during the year Rs.	Balance on 31st March 1999 Rs.
		Make a hard of the control of the co
11,88,000	26,65,672	1,71,55,551
1,11,75,000	47,49,998	42,36,15,719
1,11,75,000	47,49,998	42,36,15,719
58,16,53,750	13,79,89,004	3,49,91,42,167
1,10,45,74,150	49,74,75,635	4,90,19,00,183

STATEMENT

Balance on 1st April 1998 Rs.

ī.	Small Savings, Provident Funds, etc	
(b)	Provident Funds -	the many state of the same
8005	State Provident Fund	TOA
01	Civil	
101	General Provident Funds Contributary Provident Fund Total-01-Civil Total-8005 State Provident Fund Total-(b) Provident Funds	1,16,73,73,249 3,11,41,522 1,19,85,14,771 1,19,85,14,771 1,19,85,14,771
(c)	Other Accounts -	
8011	Insurance and Pension Funds-	
107	State Government Employees Group Insurance Schemes - Insurance Fund	14,68,16,679
	Saving Fund	1,13,46,633
	Total-8011 Insurance and Pension Funds Total-(c) Other Accounts Total-I. Small Savings, Provident	15,81,63,312 15,81,63,312
	Funds etc.	1,35,66,78,083
	GRAND TOTAL	5,65,14,79,751

NO. 16 - Concld.

22,12,97,729

32,81,435

72,86,81,870

22,45,79,164

Add:	ltion	during
the	year	
	Rs.	

45,59,87,931

46,33,52,974

1,60,51,98,879

73,65,043

Discharge during the year Rs.

Balance on 31st March 1999 Rs.

1,40,20,63,451

1,43,72,88,581

6,52,79,96,760

3,52,25,130

46,33,52,974	22,45,79,164	1,43,72,88,581
46,33,52,974	22,45,79,164	1,43,72,88,581
		in The Post Read !
3,66,28,087	65,39,519	17,69,02,247
0,00,20,00	maken en it ge it	, 1
6,43,668	87,552	1,19,02,749
Nitrog -	•	
3,72,71,755	66,27,071	18,88,07,996
3,72,71,755	66,27,071	<u>18,88,07,996</u>
		27.12
50,06,24,729	23,12,06,235	1,62,60,96,577
70000		

STATEMENT NO.17 - DETAILED STATEMENT OF LOANS

Head of Account

Balance on 1st.April 1998

Rs. Loans and Advances-F. Loans for Education, Sports, Art and Culture 6202 01 General Education 203 University and Higher Education 1,17,145 Total-6202 Loans for Education, Sports, Art and Culture 1,17,145 6217 Loans for Urban Development Integrated Development of 03 Small and Medium Towns 800 Other Loans 15,00,000 Total-6217 Loans for Urban Development 15,00,000 6401 Loans for Crop Husbandry 800 Other Loans 9,91,240 Total-6401 Loans for Crop Husbandry 9,91,240 6402 Loan for Soil and Water Conservation 800 Other Loans 1,12,014 Total-6402 Loans for Soil and Water Conservation 1,12,014 6425 Loans for Co-operation 108 Loans to other Cooperatives 2,97,49,568 Total-6425 Loans for Co-operation 2,97,49,568 6851 Loans for Village and Small Industries 102 Small Scale Industries 2,06,18,149 Total-6851 Loans for Village and Small Industries 2,06,18,149

AND ADVANCES MADE BY GOVERNMENT

Amount Advanced during the year (Payment)		Amount repaid during the year (Receipt)	Balance on 31st March 1999	Interest received and credited to revenue
Rs.	Rs.	Rs.	Rs.	Rs.
	1,17,145	. isas	1,17.145	
			1/11.113	
	1,17,145		1,17.145	• • • • • • • • • • • • • • • • • • • •
•				
	are the first terms of the second			
· · · ·	15,00,000 15,00,000		15,00.000	
	13,00,000		15,00.000	
			Tiel.	
	9,91,240		9,91.240	· · · ·
	9,91,240		9,91,240	
The same of the sa				n'e yayanê) vi k
	1,12,014		1,12,014	• • • •
	1,12,014		1,12,014	Mr -t= ···
	March 12 Com			
		25 00 006	0.400.405.410	
36,55,750 36,55,750	3,34,05,318 3,34,05,318	<u>35,09,906</u> <u>35,09.906</u>	2,98,95,412 2,98,95,412	11,89,314 11,89,314
				_
The state of the s	2,06,18,149	2,39,910	2,03,78,239	
	2,00,10,149			
110	2,06,18,149	2,39,910	2,03,78,239	e-d - 44

STATEMENT

Head of Account

Balance on 1st.April 1998

P.	Loans and Advances-Concld.	Rs.	
6885	Loans for other Industries and Minerals		
01	Loans to Industrial Financial Institutions		
190	Loans to Public Sector and other Undertakings	<u>6,09,91,500</u>	
	Total-6885 Loans for other Industries and Minerals	6,09,91,500	
7610 201	Loans to Government Servants House Building Advances	72,41,873	
202	Advances for purchase of Motor Conveyances	1,22,86,730	
203	Advance for purchase of other Conveyances		
800	Other Advances	51,542 <u>14,72,698</u>	
	Total-7610 Loans to Government Servants	2,10,52,843	
	TOTAL-F LOAMS AND ADVANCES	13,51,32,459	

Details of Loans and advances for Plan purposes are given below:

Major Head of Account		Amount Rs.
6425.Loans for Co-operation		36,55,750
	Total	36,55,750

NO.	17	-Con	cld.

Amount Advanced during the year	Total	Amount repaid during the year	Balance on 31st March 1999	Interest received and credited to revenue
Rs	Rs	Rs	Rs	Rs

a leve or	6,09,91.500		6,09,91,500	
	6,09,91.500		6,09,91,500	3-100/1
41,51,500	1,13,93,373	28,43,958	85,49,415	7,27,453
73,84,414	1,96,71,144	70,40,003	1,26,31,141	14,36,868
1,09,500 66,500	1,61,042 15,39,198	58,037 65,382	1,03,005 14,73,816	3,492
1,17,11,914	3,27,64,757	1,00,07,380	2,27,57,377	21,67,813
1,53,67,664	15,05,00,123	1,37,57,196	13,67,42,927	91,62,003@

[@] Major/Minor headwise break-up of Rs. 58,04,876 could not be supplied by the Government.

(Reference - Explanatory Note

	Number of Concerns	Investment to the end of 1996-97	Dividend/ Interest received during the year	Number of concerns
	1	2	3	1
1.Government	(In lakhs o	rupees)		1 87.4
Companies	- 5	7,77.01	•••	, 5
2.Co-operative Societies				
1 etc	144	3,52.26		144
		- 2, -	in which the	
Total	149	11,29.27	0.81	149

N D I X - I OF THREE YEARS ENDING MARCH 1999

below Statement No. 2)

Investment to the end of 1997-98	Dividend/ Interest received during the year	Number of concerns	Investment to the end of 1998-99	Dividend/ Interest received during the year
2	3	1	2	3
(I	n lakhs of rupees)	- 44	8	The same of the same of
8,07.01			8,07.01	Ferage 1 1
	. w		v.	
3,72.99	* 80 1 - 20	144	4,00.35	
7				In the second second
11,80.00	0.42(a)	149	12,07.36	2.52 (a)

⁽a) Please see foot note (*) at Page 149

 $\label{eq:appen} \textbf{Appen}$ statement of commitments/list of incomplete

SL No.	Name of Work/Project	Cost of Work	Sanction Order No.
1.	C/o R.C.C. Divn. Office Bldg. At Changlang	25.00	PHE/Sett-16/97 dt. 11.3.98
2.	W/S Govt. Degree College at Changlang	27.19	PHE/Sett-16/97 dt 2.3.98
3.	BRTF Road to Barfoo Village 25 km	27.76	SPWD/E-138/TC/96-97 dt.31.3.98
4.		-	S1 -41 874 -
5.	Approach road from Hlg Glg.Road to Ritting Village 12 km	30.30	SPWD/E-30/TC/96-97 dt 20.3.97
6.	Hlg-Mtlg. To Chipru 3 km. Extn.of road from Hlg to Metangliang, road 10 km. Pointto Chipru 1.45 km	26.25	SPWD/E-79/TC/97-98/11103 dt 31.3.98
7.	Hrg. Township road 3.12 km C/o Divn. Office bldg. I/c Staff Qtrs.	60.00	N.Y.S
8.	Hayuliang chequenty B.R.T.F. road to Suppliang 10.05	28.55	SPWD/W/AA&ES/93-94/147 dt 24.3.94
9.	F.S.B. over lohit at Tidding point to connect lam Valley.	28.50	SPWD/W/AA&ES/92-93 dt.10.3.93
10.	Road to Hawai from Chequenty P/track on Hlg-walong B.R.T.F. road.	48.56	SPWD/E-70/TC/96-97/2222 dt.20.3.97
11.	C/o approach road on hawai side (SH C/o viaduct of span 30 metres.	119.00	N.Y.S
12.	Road from lumla to Dudughar (25.00 metres.	114.91	SPWD/W/AA&ES/92-93 dt. 22.3.93
13.	Lhou janga Road (35 km)	63.77	SPWD/E-146/RPA/R&B/95-96 dt.12.1.96
1 44/11	and the second s	745	
14.	Jeepable Road from BT to Namtse ring connecting Dudunghar C.O. H.Q 30 km	. 1	SPWD/E-181/RPA/R&B/95-96 dt 15.3.96
15.	Road from khet to Bonglang via Bomja and Khorung (21.40 km)	est.	SPWD/E-182/RC/97-98/ dt. 21.3.98
16.	Luna Township Road	57.62	SPWD/W/AA&ES/92-93 dt.18.3.94
17.	Road from Lumla to Dudunghar 25 km formation cutting 14.00-16.00 km.	26.98	SPWD/E-30/RC/98-99/0039-43 dt. 26.3.99

CAPITAL WORKS AT THE END OF MARCH'1999

Date of Com mencement.	Target date of completion	Revised Estimate/ Cost approved	Expenditure upto date	Remarks
98-99			25.00	' 3 T 47 T 1 4 1
98-99	41 1 1291	0	. Frank & 7 . 27.19	(E.E.)
97-98	3/2000		1.79	Lie in ser and in .
				(7.4)
96-97	3/2001	DEST FOR SERVICE	3.45	(3つ . い . ついき - つき ** では登ればいの 3人 - モ
97-98	3/2001	** 5.**	2.79	
15.1	6 in it	1.14	1-1-5	VIV de sele de de la companya della companya de la companya della
98-99	3/2000	,	1.68	
87-88	3/92		33.02	1 1 1 1 2 - 1 1 1 1 1 1 1 1 1 1 1 1
92-93	3/2000	28.50	25.39	
96-97	3/2000		20.74	
98-99	3/2001			
22.2.93	3/2000	<u></u>	99.11	
12.1.96	3/2000	33.69	17.12	
	MyAA ja	is and a		relia pas 9 . Charles
3/98	3/2000	The Rich	111075II 12 43.06	() 4 . data
TO THE PARTY OF	f	- Luna Ll.	7.01	
3/97	3/99	1100 . 5 2	7.91	
3/93	3/2000		43.46	
3/99	3/2000	10 - L	0.76	

APPE

STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

SI No.		Cost of Work	Sanction Order No.
18.	C/o culvert at Ch 18.60-31.50 km (42		CDUD /u /zz cms /s
	Nos)		SPWD/W/AA&ES/88-89 dt.21.1.8
19.	C/o four roomed circuit house at lumla	40.22	SPWD/E-58/RC/98-99/3044-48 di
			26.3.98
20.	Extension of C.E. office Bldg. Block -II	47.03	
	library stair i/c Nazarrate branch.		1112/300000-16/9/ dt. 25.3.98
21.	Construction of circle office building	40.00	PHED/Sectt/W-97/ dt.16.6.97
22.	at Naharlagun.		1, 10000, 11 377 dc.16.6.97
22.	C/o 5 Nos. district under ground water	32.96	SPWD/D/AA&ES dt.31.3.94
3.	storage Itanagar.		de.31.3.94
٥.	Aug. of W/s at R.K. Mission Complex	23.78	SPWD/W/AA&ES/91-92 dt. 22.3.
	(filteration tank chlorination tank and	4.	
4.	lying of additional pipeline.	14	
٦.	C/o 33 K.V. H.T line from yatong to Hawai upto Larutul.	50.00	PWRS/EC-11/Est/059/96-97 dt.
5.	C/o 11 K W 2 i		25.3.97
٥.	C/o 11 K.V. line from Khoiliang bridge	47.34	
	point at Ekaliang via Korosam, Chillang		dt.31.3.98
6.	Khumba, Chatong, Khrampa and joing.	1.0	The beauty
٠.	Extn. Of 11 K.V. line from Tezu to Shivajinagar.		PWRS/EC-11/EST-078/95-96 dt.
7.	C/O Kush Missas II .		6.3.96 dt.
	C/o Kush Micro Hydel Scheme (3X1500 km)	431.15	
3.	C/O Tago Migra Walaka	2568.00	=,======,50 51
	C/o Tago Micro Hydel Scheme (3X1500 km)	525.26	SPWD/W/AA&ES/87-88
9.	C/O Payri Migna Wall I a	1010.19	
	C/o Payu Micro Hydel Scheme at Kolorlang (3X0.5 MW)	337.66	SPWD/W/AA&ES/90-91
5.	Aug of Mai Du T a	900.00	7.17.12.12.23/ 30-31
	Aug. of Mai PH-I & II and Tago MHS	103.77	SPWD/W/AA&ES/93-94
	diverting Pangariver to Mai (Civil work only)	250.00	-7 12.02.07 53 - 34
	C/o Sippi Micro Hydel Scheme at Daporijo (3X1.05 MW)	1106.41	SPWD/W/AA&ES/90-91
	C/o jugdum Nath Narrah Micro Hydel	2000.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Scheme (3X1.0 MW)	131.00	REC/TECH/531/973
	Pipe irrigation at Serwa	2000.00	, ====, ==, ==, ===
		26.66	I.F.C/Sect-6/95 dt.17.1.96
	C/o 8 Nos SPT-11 Qtrs for 3 Nos. UDC, 3	\	0,00 00.17.1.96
		24.70	SIFCD/W-30/96 dt. 25.3.97
	Ragi Doka yamcha Road (96 km) F/cutting		, 51,20 ac. 23.3.37
		26.52	SPWD/W/AA&ES/90-91/11
	Formation cutting (12.50-17.50)	_	dt.31.12.90
_		37.08	SPWD/E-191/BSR/95-96/4894-490
	Formation cutting (17.50-22.50)		dt.23.1.96 (RE)
			SPWD/E-164/BSR/95-96/4642-9
	Basar Pagi Disi Rimi Road (27 km)		dt.11.3.96
	Road (27 km)	80.04	SPWD/E-206/BSR/95-96/6331-9

DIX NO - 2 CAPITAL WORKS AT THE END OF MARCH'1999

Date of Com mencement.	Target date of completion	Revised Estimate/	Expenditure	Remarks
1/89		Cost approved	upto date	The to the total
	3/2000	47.75	34.63	
3/98	3/2002		1043	
97-98	3/2002	1.00 8	1.45	
96-97	3/2001		21.35	000
93-94	3/2002	12.04	29.73	
92-93	3/2001		17.64	
26.00				175
96-97	99-2000		43,46,678	
97-98	2000-01		8,50,000	
95-96	99-2000		20,41,010	
31.3.91	2000		14,09,00,630	
			. 3,04,607	
31.3.91	3/2001		96,88,713	
30.5.93	3/2001		78,17,405	beaution
	-	k in-		
31.3.91	3/2002		4,17,51,044	
	3/2002		1,98,38,517	
95-96	3/99	26.66	25,92,379	
96-97	3/2002		4,26,145	
90-91	3/2000		12.50	>
86-87	3/01	74.21	74.62	
89-90	3/01	75.26	75.32	
87-88	3/00	79.77	103.86	

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STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

SL No.	Name of Work/Project	Cost of Work	Sanction Order No.
39.	BRTF Road Chekar Lombar to Bodak Road (25 km)	57.42	SPWD/E-66/BSR/95-96/4586-92 dt.12.3.96
40.	Eco-Daring-Zirda-Kayu Road 17 km C/o Steel Bridge over coye river at 16.90 km (Span 20 mtrs).	27.07	SPWD/E-111/BC/9188 dt 23.3.98
41.	Garu-Gansi Road (20.70 km) (a) C/o Steel Brige on Gearu-Gausi road at ch-0.96 km (Span-15 mtrs) (b) C/o Steel Bridge at Bomla Nallah on diversion road (Span-20 mtrs).	20.93	SPWD/E-14/BC/97-98 dt.26.3.96 SPWD/E-14/BC/97-98 dt. 26.3.98

DIX NO - 2

CAPITAL WORKS AT THE END OF MARCH'1999

Date of Com mencement. 89-90	Target date of completion 3/99	Revised Estimate/ Cost approved 49.89	Expenditure upto date 67.87	Remarks
97-98 97-98	03/00		0.33	
97-98	03/00		7.23	
	- 1			191

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