

GOVERNMENT OF ARUNACHAL PRADESH

FINANCE ACCOUNTS 1994 - 95



GOVERNMENT OF ARUNACHAL PRADESH

FINANCE ACCOUNTS 1994-95 TABLE OF CONTENTS

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Certificate of the Comptroller and Auditor General of India

This compilation containing the Finance Accounts of the Government of Arunachal Pradesh for the year 1994-95 presents the accounts of the receipts and outgoings of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. Subject to the observations in this compilation and to those in my Report on the accounts of the Government of Arunachal Pradesh for the year 1994-95 the accounts now presented are, according to my information, correct statements of the receipts and outgoings of the Government of Arunachal Pradesh for the year 1994-95.

New Delhi,

(C.G. SOMIAH)
The Comptroller and Auditor General of India

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the former ('Debt "and Deposit 'I . YNOTUCTORY of the latter Advancer' Med

The transactions relating to 'Demittances' and Suggers' withs 1912 empface, also beads which are definitions in the Government are kept in three gents; actions of remittances of cash to week and currency chests, accounts letween

different accounting curcles, etc. The initial beats credits their beads will be cleared eventually by correspond to be cleared part. I part. I part. I part. I part. I be cleared eventually by correspond to be cleared.

Part II - Contingency Fund

Sectors and Heads of Accounts :- Public Account

Within eachart the sections in Part I mentioned above, the transactions are grouped into sectors wouch as 'T, sive enoisivib nism own era ered into sectors wouch as 'T, sive enoisivib nism own era era ni

(1) Revenue - consisting to of sections of 'Receipt Heads (Revenue Account), Expenditure' Heads (Revenue Account), - and table of sections of the decipt of

(2) Capital, Public Debt, Loans, etc., consisting of assections, for 'Receipt Heads' (Capital Account), 'Expenditure Heads (Capital Account); and Public Debt, Loans and Advances, etc., notable at are seven as the seven as the

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receipts classed as revenue and the expenditure met thereform, the net result of which represents the revenue and the expenditure met thereform, the net result of which represents the revenue surplus or deficit for the year. In sectors, the sectors and the sectors are sectors.

heads, minor heads, sub-heads and noisivid bnosset together constitute a live-tier

in this division, the section 'Receipt Head (Capital Account) 'dudeals with receipts of acapital nature, which cannot be applied as a set-off to capital expenditure.

The section 'Expenditure Heads (Capital Account)'Adeals, with expenditure) met usually from borrowed funds with the object either of increasing concrete assets of a material and permanent character, or of reducing recurring liabilities. It also includes receipts of a capital nature intended to be applied as a set-off pagainst expenditure.

The section 'Public Debt, Loans and Advances, etc., comprises loans raised and their repayments by Government such as 'Internal Debt' and 'Loans and Advances' made (and their recoveries) by Government. The section also includes certain special types of heads for transaction relating to 'Transfers from the Consolidated Fund to the Contingency Fund' and 'Inter-State Settlement'.

In part II of the accounts are recorded the transactions connected withmathe Contingency Fund set up by Government under Article 267(2) of the Constitution of India.

In part III of the accounts, the transactions relating to 'Debt's (other and than those included in PartI), 'Deposits' 'Advances', -Remittances', and 'Suspense' are recorded. The transactions under 'Debt', Deposits, and 'Advances' in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the second of

the former ('Debt' and 'Deposit') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all heads which are merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, accounts between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

- Contingency Fund

Sectors and Heads of Accounts :-

Part III - Public Account

Within each of the sections in Part I mentioned above, the transactions are grouped into sectors, such as 'Tax-Revenue', 'Non-Tax Revenue' etc., for the receipt heads (revenue account), and 'General Services', 'Social and Community Services' 'Economic Services detc., for expenditure heads. Specific functions or services (Such as, education, medical, family welfare, housing, etc. in respect of Social and Community Services) are grouped in the sectors for expenditure heads. In part III also the transactions are grouped into sectors, such as 'Small Savings, Provident Funds, etc. and 'Reserve Funds', etc. The sectors are sub-divided into major heads of account. In some cases the sectors are, in addition, sub-divided into sub-sectors before their divisions into major heads of account.

First Division

The major heads are divided into minor heads, each of which has a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads, before their further division into minor heads. The sectors, major heads, minor heads, sub-heads and detailed heads together constitute a five-tier arrangement of the classification structure of Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants, sub-heads and other units of allotments which are adopted by the Finance Department for Demands for Grants; but in general a certain degree of correlation is maintained between the Demand for Grants and the Finance Accounts.

met usually from bourous within the sectors for expenditure accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, the subordinate to them identify the programmes undertaken to achieve the objectives of the function represented by the major head. The schemes or activities included in the programme generally correspond to sub-heads below a minor head representing a programme. Detailed heads give the object classification are made that the section are continued and includes the section are continued and included the section are continued to the continued for transaction are section as a continued to the continued for transaction are section to the continued to the Continued for the co

In part If of the accounts are recorded the transactions conrabbed rocks the Contingency Fund set up by Government under Article 267(2) of the Constitution

From 1st April 1987 a four digit code has been allotted to the major heads, the first digit indicating whether the major head is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head! of I the company of the compan

The first digit of Code for Revenue Receipt head is either 'o' or 'l'.

Adding 2 to the first digit code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head; and another 2, the Loan head of account. For example, for Crop

Husbandry code 0401 represents the Receipts head, 2401, the revenue expenditure head, 4401, Capital Outlay head and 6401, Loan head.

Such a pattern is, however, not relevant for those departments which are not operating Capital/Loan heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming sub-major heads under that Major head.

Sub-Major Heads

A two digit code has been allotted, the code starting from 01 under each Major Head . Where no sub-major head exists it is allotted a Code '00'. The momenclature 'General' has been allotted Code '80' so that even after further sub-major heads are introduced the Code for 'General' will continue to remain the last one.

Minor Heads

Those have been allotted a three digit code, the codes starting from '001' under each sub-major head (where there is no sub-major head). Codes from '001' to '100' and few codes '750' to '900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been desigend in such a way that in respect of certain minor heads having a common nomenclature under many major/sub-major heads, the same three digit code is adopted as far as possible.

Under this scheme of condification, the receipt major heads (revenue account) are assigned the block numbers from 0020 to 1606, expenditure major heads (revenue account) from 2011 to 3606, expenditure major heads (capital account) from 4046 to 5475, 'major heads' under 'Public Debt' from 6001 to 6004 and those under 'loans and Advances, Inter-State Settlement and 'Transfer to Contingency Fund' from 6075 to 7999. The code number 4000 has been assigned for Capital receipt major head. The only major head 'Contingency Fund' in part II 'Contingency Fund' has been assigned the code number 8000. The major heads in the Public Account are assigned the code numbers from 8001 to 8999.

- 4. The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguished from the amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test-check by the Indian Audit and Accounts Department.
- 5. The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the Demands for Grants presented to the Legislature and the Appropriation Accounts are for gross expenditure and exclude all credits and recoveries, which are otherwise taken as reduction of expenditure.

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STATEMENT NO . 1
TO WAR IN TRINSACTIONS
ice can had Fart I -
                                                  Receipts
- (1)
 (in lashs of rupees) ;
Fupels . une Heads (teverus Account)
                                                Receipt Reads (Revenue Account)
                                                         Tax Revenue
                                 (a) Taxes on Income and expenditure-
          Taxes on Income and Expenditure we lived plant of beauty of
                                                                       0021
                                                 Corporation:Tax
         Other Taxes of Income and . It's falled mount in a sales and
                                                        Expenditure
          PART I - SUMMARISED STATEMENTS HO WORLD (B) [AJOT
                                               Income and Excenditure
25:02
          95. Taux 6,40.41 - 1 - 1 - 1 - 1
                                     the lones on Eucherty and Capital
          Incal-in them of State
                  32.51
                                                                         0029
                                                        Land Ravenue
          stamps and Registration Fraggisters a serve to English 2 to the
                                                                         0000
          on Car to Transa Louis
                                       Total-(b) Taxes on Property and
         Late to Battala
                                                 Capital Transactions
          (c) Taxes on Commodities and Services to Billion D. Corland
                                                         State Excise
                                                                         erno.
         Take on the Take on
                                                         Sales Tax
         OI.EL
                                                    Taxes on Vehicles
                                                                         1041
         Taxes and Dutlet on Electricity easi is equipmently of the state
                                                                         0043
                                             Office Taxes and duties on
                                             Commodities and Services
                   40 93
                                        Total-(c) Faxes on Commodities
```

4,95.96

11,35 17

10,03 5

and Services

Total A Jaz Revenue

STATEMENT NO .1

Part I -

Receipts

(I) -

			Actuals	A
		1993-94		1994-95
		(In	lakhs of	rupees)
Pecaint	Heads (Revenue Account)			
A.	Tax Revenue			
Α.	(a) Taxes on Income and expenditure-			
0021	Taxes on Income and Expenditure -			The state of
0021	Corporation Tax	6,40.40		6,25.00
	corporation lax			- 35
0028	Other Taxes on Income and			5-19-276
0020	Expenditure	0.01		0.02
	•			
	SUMMARISED STATEMENTS no saxaT (a) latoT	PART I -		100
	Income and Expenditure	6,40.41		6,25.02
	(b) Taxes on Property and Capital			
	Transactions			
0029	Land Revenue	32.61		55.86
0030	Stamps and Registration Fees	8.56		7.33
	Total-(b) Taxes on Property and	44 47		62.10
	Capital Transactions	41.17		63.19
	a william and Camilaga			
	(c) Taxes on Commodities and Services			
	State Excise	1,45.03		3,19.77
0039	Sales Tax	69.54		49.10
0040	Taxes on Vehicles	66.41		81.14
0041	Taxes on venteres			
0043	Taxes and Duties on Electricity	0.03		0.01
0043	Tunes and Para			100
0045	Other Taxes and duties on			
0043	Commodities and Services	40.93		46.94
	Total-(c) Taxes on Commodities	3,21.94		4,96.96
	and Services	4		11/2
	Total A Tax Revenue	10,03.52		11,85.17
	The second state of the second			N. C. C.

SUMMARY OF TRANSACTIONS Disbursement CONSOLIDATED FUND

	STATEMENT	Actua	ls
	Actuals	Receipts 49-E991	
1994-95	AO-500.	(In lakhs of r	
	ure Heads (Revenue Account)		
A.	General Services -		
4300	(a) Organs of State	Non-Tax Revenue -	.5
2011	Parliament/State/Union Territory	Fiscal Services	(5)
0.36	Legislatures	Other Fis22.00Services	
2012	President/Vice President/Governor		
2041 8	Administrator of Union Territories		53.24
	Tora	4 / 2 / 3 / 4 / 4 / 4 / 4 / 4 / 4 / 4 / 4 / 4	2000
3,24.00	Total 4.09.04 1 - 420	Interest Receipts	1 70 370
2013	Council of Ministers	Dividenda A70.23.01ts	1,70.79
	Administration of Justice	Total-(b) Interest Receipts,	3.92
2015	Elections	Dividends a <u>49.1801</u> its	4,92.56
	Total-(a) Organs of State	3,66.07	8,37.05
2400	Total (a) Organs of State	(c) Other Non-lax Revenue	8,37.03
	(b) Fiscal Services	(1) General Services	
	(b) fiscal belvices payment and	63317 351 1313130 (1)	
	(ii) Collections of Taxes on Proper	rtv	
1.07	and Capital Transactions	Public Service Commission	1300
2029	Land Revenue	38.43 epilog	42.04
2030	Stamps and Registration	0.49	0.43
	Total-(ii) Collection of Taxes on	38.92	42.47
2000	Property and Capital Transactions	elib.	0056
\$1.0	0.67	Stationary and Printing -	0058
3,38,76	(iii) Collection of Taxes on	Public Works	0.059
2,18.94	Commodities and Services	Other Administrative Services	0070
2039	State Excise	4.22-42	200.04
2039	Total -(iii) Collection of Taxes or	•••	<u>29.96</u>
	Commodities and Services		75
		····	29.95
	¥	Contributions and Recoveries	0071
20 /1	Percy ta of the Percent	towards Pension and Other	
6.28	6.69	Retirement Benefits	
14,63.52		Miscellaneous General Services	0075
20,96.73	10,01,15	Total-(i) General Services	1,50,55
	s:		

SUMMARY OF TRANSACTIONS
Disbergement
COMSOLIBATED FUND

STATEMENT

56 boot	Receipts 40-1001	Actuals	0.10.19
120-191	iin lakha of gu	6 50 0 01	1994-95
		1993-94	
Samuel and	President Transfer of the party	** ** ** ** ** ** ** ** ** ** ** ** **	Lupees
		- soulded thister	
В.	Non-Tax Revenue -	(a) Organs of Stare	2011
(a)	Fiscal Services	roll Lament for ate/Union Territory	0.36
0047	Other Fiscal Services	Legislaturoa.	2012
	(b) Interest Receipts, Dividends	President/Vice President/Covurno	
53.24	and Profits81.88	Administrator of Union Territor,	
0049	Interest Receipts	4,09.04	3,24.00
0050	Dividends and Profits	Council of 5:03 Leres	2:45
3.9.5	i an an Same	Administration of Justice	2014
	Total-(b) Interest Receipts,	4,09.77	3,26.45
4,92.56	Dividends and Profits	Elections	2015
8,37.05	3,66.07	Total-(a) Organs of State	
	(c) Other Non-Tax Revenue		
	(i) General Services	(b) Fiscal Survices	10
			26.00
	perby	(ii) Collections of Paxes on Pro	
0051	Public Service Commission	and CapitalEf:Insactions	1.07
	the second of the second		
0055	Police A. J. J.	Land Revenu86.10	68:04
14.6		Stamps and Registration	2030
Ye. 52	to the 120 dieser of the sale	Total-(ii) Callection of Taxes o	
0056	04115	Property aa87.00 yeal Transaction	• • • •
0058	Stationary and Printing	0.67	0.12
0059	Public Works	no asset 13,4215291100 (111)	3,38.76
0070	Other Administrative Services	Commoditiese40,00,2rvice	2,18.94
	Dollar on the transfer of		0/18
29.96	2.2.2	State Excise	2039
	The same process of the table so	Total -(ili) Collection of Taxes	
29.95	2 <u>2.4.4.</u>	Commadities and Services	
	Carry fitting	2.93	
0071	Contributions and Recoveries		
	towards Pension and Other		
	Retirement Benefits	6.69	6.28
	total A Tis a little		
0075	Miscellaneous General Services	17,17.13	14,63.52
	Total-(i) General Services	23,30.04	20 06 73
	Total-(1) denotation	23,30.04	20,96.73

NO .1 -Contd.

		1.780 1.700	
191-95 B	Disbursement AV-1881	Receipts	
	(A) Boulations Sports ordana	Actuals	
	Culture	1993-94	1994-95
		(In lakhs of	
A	General Services -Concld.	n-Lux Revenue -Contd.	
	Secretary Versian Secretary	Other Yon-Tax Revenue-Co.	5,00,05,72
	(b) Fiscal Services -Concld.		
02.50,1		i) Social Setwices	1)
	REL AND	Sication, Sports, Art and C	1202 Ed
2047	Other Fiscal Services	6.49	. 1
	Total-(iv) Other Fiscal Services	6.48	5.87
	Total-(b) Fiscal Services	6.48	5.87
	tan (a) 11 Dadi Del Vices	45.40	78.30
	(c) Interest Payment and	1	
	Servicing of Debt at Fem by welfare	23.44.01	
	coording offices in the contract was the		3,27,037,73
2049	Interest Payments	dd sel <u>27,63000</u> bas leolb	34 50 60
0.04	and 12 of the Cartesian to	mily Welfare	34,52.68
10.5	Total -(c) Interest Payment and	15.43 VI)21] F
	Servicing of Debt	27,53.00	24 52 60
		27,33.00	34,52.68
	(d) Administrative Services -		26, 15, 76
	Bouses on a fereing em-		
2051	Public Service Commission	ter Suppl 90.82 Sanitation	sW 35.38
2052	Secretariat General Services		H 6,11.92
2053	District Administration	13,37.29	15,15.86
2054	Treasury and Accounts Administration	1,05.92	
2055	Police ' ' a see Employer in		1,12.30
2058	Stationery and Printing	49.94	26,91.43
2059	Public Works Town Welfard	17,68.84	57.24
2070	Other Administrative Services	formation 25:22 no dament	17,04.36
	The first of bases, Afface	10101110 <u>3793.22</u> NO.35EM101	
	Total-(d) Administrative Services	64,07.86	70.04.00
	(),	04,07.00	70.04.23
0.35	(e) Pensions and Miscellaneous	tronuction to be a second	
	General Services	bour and Employment	230 La
2071	Pensions and Other Retirement		
2072	Benefits	6,52.69	20 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	belieffes	0,32.69	7,97.28
		X.	
2075	Miscellaneous General Services	0 12	27.00
2075	MISCELLINEOUS GENERAL SELVICES	0.12	1,90.56
	Total-(e)Pension and Miscellaneous	(a)	
	General Services	6 50 01	12.000000000000000000000000000000000000
	General pervices	6,52.81	9,87.84
	Total-(A) General Services	102 25 14	V. Carlotte and the second
	Total-(n) deneral services	102,25.14	123,60.10

STATEMENT NO .1 -Contd Actuals 1993-94 Anamatrudaid 1994-95 Receipts V6-F66I 1934-95 to later of departure (in takhs of tupees) General Services -Concid. Non-Tax Revenue -Contd. В. (c) Other Non-Tax Revenue-Contd. (b) Fiscal Services -Concid. 1,02.20 cepivre2 76.20% redJO(vi) (ii) Social Services Education, Sports, Art and Culture 0202 2047 Other Fiscal Services 58.3 Total-(iv) Other Fiscal Services 84.6 Total-(b) Fiscal dervices 18.6 (c) Interest Payment and Servicing of Debt. 5.95 Interest Pa 08314ts 0210 2 46 Medical and Public Health 0.04 0.27 Family Welfare 0211 Total -(c) Interest Payment and Servicing of Debt 27,53.00 34,52.88 (d) Administrative Services -Public Serv Efe. 41 ommission 12.60 Water Supply and Sanitation 0215 7.42 Secretariat 42.82ral Services 4,72.36 Housing 0216 1,0 District Administration 2053 13,37.29 15,15.86 Treasury and Accounts Administration 2054 1,05.92 1,12 30 2055 02.49.30 26,91.43 Stationery and Printing Public Works 1 1.1 2059 17,68.84-7 78 78 Other Admin & M. Lative Services 0.23 0220 Information and Publicity Total - (d) Administrative Services 70.04.23 (e) Pension 32.1d Miscellaneous 0.35 Labour and Employment 0230 General Services Pensions and Other Retirement 2071 Benefits 6,52,69 SS. TP. T Miscellangous Ceneral Services ' 2075 Total-(e)Pension and Miscellaneous General Services Total-(A) General Services P1.02.301.

123,60.10

NO .1 -Contd.

1 28-400	- BACUJOR		Recuipts		
1299	Disbursement	٠,	1991-9	Actuals	1000
	, and the state of		1993-94		1994-95
		,	In 1) .	akhs of 1	rupees)
3.	Part of the state		Venne- Conta. Non Tax REven		
			MINUTES NOT 1500	Tien o (;	21
	(a) Education, Sports, Art and	hismo	i sertices -	clasto (3)	
2230	Culture	D15110.		nativa (1)	. 1
202	Conough Education	1.723	(44)	and servi	
204	General Education	1 2 3 3	54,51.67	(11)-153	
2205	Sports and Youth Services Art and Culture		07.00	1111 100	, , , , ,
2203			2,24.06		2,62.80
	Total-(a) Education, Sports Art and Culture		57 (2) 41	1	67 45 50
	Arc and culture		57,63.41		67,45.58
	(b) Health and Family Welfare	`			
2210	Medical and Public Health		22,28.87		27,18.88
2211	Family Welfare		1,15.14		90.55
2783	were the st deriving senting		1,13.14		50.55
2257	Total-(b) Health and Family Welfare		23,44.01		28,09.43
	Test (b) nodes and running norther		237		20707113
	(c) Water Supply, Sanitation, Housing	4	11.2		
	and Urban Development				
2215	Water Supply and Sanitation		15,43.69		19,89.20
2216	Housing the selection activities	i i	6,54.31	itt) Econ	6,57.58
01.10				1	
581716	Total-(c) Water Supply, Sanitation		21,98.00 ba	eganH doa	26,46.78
1,27:00	Housing and Urban Development		7,30,19		8,000
2.63	0 1			erH lemit	
26544	(d) Information and Broadcasting			airy Deve	
220	Information and Publicity		1,32.29	so lene!	1,38.83
23,400,40	h herain, indiation in the	nainu			
24610	Total-(d) Information and Broadcastin	ng	1,32.29	eroja boc	1,38.83
15.7	. For a with the transfer of the section		14 May 140	operatio	3 6
1000	(f) Labour and Labour Welfare	ramme		cher Agri	
2230	Labour and Employment	Aminus A	81.38	and Refor	
00.0	Total-(f) Labour and Labour Welfare		81.38		1,33.10
	The second of th			7	

STATEMENT

	Actuals baco- 1. ON
Receipts	1004-95
# **	(In lakhs of rupees)
1993-94 1994-95	(In Taking
(Inclakes of rupees)	
B. Non-Tax Revenue- Contd.	
(c) Other Non Tax REvenue -Co	8. (e-p. Social Services btn
	(a) Education, Sports, Art and
(ii) Social Services - Concld	Culture
The state of the s	23.15
0235 30 Social Security and Welfare	22,011, General Educe 1.62 22,010, 1 Sports and v.01.06, 1
30.37 Total-(ii) Social Services	1931 136 11110
2,24.06 2,62:80	9403100 000 240
A CONTRACTOR OF THE SECOND	Art and Culture
57,63.41 57,45.58	910JUD DHA JAA
	(b) Health and Family Welfare .
22,28.87 27.18.88	2210 Medical and Public Health
	2211 Family Welfare .
1,15:14 90.55	
23,44,01 28,09.43	Total-(b) Health and Family Welfare
0776	
when we have an in the weekend	(c) Water Supply, Sanitation, Housing
	ed 0 and Urban Development
15,43.69 19,89.20	2215 Water Supply and Sanitation
Sa.ra, (iii) Economic Services	S216 Housing .
Gran Wughandry	91.19 Total-(c) Water Supply, Sanitation
0401 34 3 Crop Husbandry 80 15	Housing and Urban Development
0403 Animal Husbandry	98.79 1,27.00
0404 Dairy Development	(d) Information and Broadcasting
0405 85 Fisheries	valoridus 199 golfsmanlet 6.23cc
0406 Forestry and Wild Life	
0408 Food Storage and Warehousing	Total-(d) Information and Broadcastin
The second secon	4 4 00
0425 Cooperation	18:8 - (f) Labour at Labour Welfare
0435 Country Other Agricultural Programme	28507 Labour and Endorwent
0506.EE, I Land Reforms gg. 18	88:0 Total-(f) Lahon, and Labour Welfare

NO .1 -Contd.

	Disbursement	Receipts	Actuals
1994-95	Paulicegorius	1993-94	1994-95
	1993-94 (In lakhs of super	(In lakhs o	f rupees)
В.	Social Services- Concld.	An Lakin	
		on-Tax Revenue-Contd:	
		c) Other Non-Tax Revenue-Co	
30.5	(g) Social Welfare and Nutrition		
2235	gramme 2.24	ther Rural Development Prog	
2236	Social Security and Welfare Nutrition	3,70.81	4,04.85
2245		orth East 21015, Tas	1,38,201
45.01	Relief on Account of Natural	2000	
Total	Calamities 1.35	inor Irri 00.0012	2,00.00
10,03.55		EL. 25	113,11
	Total-(g) Social Welfare and Nutrition	6,91.96	7,42.86
	Nutrition		
2745	(h) Others 34.44 leagetten	cn-conventional Sources of	
2703	(n) Others	nersy 7.8	3 51.
2251	24 02	10.0	17.53
100	Secretariat Social Services	illage anseseall Industries	52.89
2252	Other Social Services	1.85	2.50
1,03.6	Total-(h) Others	on-Ferrou 77% ing and	
67.6	Total-(B) Social Services	qtallurgi	132,71.97
7.1	÷0.0	ther Industries	
c.	Economic Services	oads and Bridges	1054
6. F.C. E	(a) Agriculture and Allied Activitie		
2401	Crop Husbandry	oad Transport 0:	
2402	Soil and Water Conservation	16,37.84	19,27.98
2402	Animal Husbandry	7,37.17	8,03.40
2403		7,89.64	10,31.22
	Dairy Development Fisheries	1,32.70	43.34
2405		2,07.39	2,16.24
2406	Forestry and Wild Life	20,62.74	22,95.65
2408	Food Storage and Warehousing	38,25.79	25,80.15
2415	Agricultural Research and Education	30.16	37.05
2425	Cooperation	1,62.09	1,86.96
2435	Other Agricultural Programmes	<u>79.32</u>	90.54
	Total-(a) Agriculture and Allied		
Web or	Activities	96,64.84	92,12.53
	The state of the s		
	(b) Rural Development	S _ 10 - 1-1	
	*. *.		*
2501	Special Programmes for	5,74.99	6,15.36
	Rural Development	37.23	30.9
2505	Rural Employment .	4,48.59	3,11.71
2506	Land Reforms	29.03	35.53
2515	Other Rural Development Programmes	6,40.64	
	Tito I sport	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6,64.70
	Total-(b) Rural Development	16,93.25	16 02 22
	Total (D) Martin Total Pulled	20120120	16,27.30

STATEMENT

		Actuals C	
8. F. F. 12A		g of the first	1994-95
1994-65	1993.	1993-94	
(in act	tin laking of r	(In lakhs of rup	ees)
ъ	Non-Tax Revenue-Contd.	Soulal Servicen- Concid.	
В.	(a) Other New Tay Boyenye	-Contd.	
	(c) Other Non-lax Revenue	(9) Social Melfare and Sutretion binos	
0515	Other Rural Development Pr	rogramme 2.24	2.06
4,04,25	3,70 81	and low Mis VI III all Island	265.0
0552	North Eastern Areas	uclarany	€0.01
0332	more Eastern Areas	Relief on Account of Natura	2.248
0702 5	Minor Irrigation	Calamities11.22 .	45.01
0801	Power 48.18.4	Total-(q) S24.69, Evelfare and	10,03.55
20801	Power ag. 19, a	Nutrition	
0810	Non-Conventional Sources	of	2 40
0010	Energy	(h) Others 81.61	2.49
0051	Village and Small Industri	Secretariat 24.25 al Services es.	1,39,95
0851		Other Social Services	2562 *-
2.50	Non-Ferrous Mining and		1.03.66
133,71,97	and the state of t	Total-(h) Others, Total-(h) 40.38, C	47.67
0875	Other Industries	•••	1.79
1054	Roads and Bridges	Economic services	1.75
		(a) Agriculsano, And Allied Activisies	3,93.83
1055	Road Transport	Crop Husbandry	2401
86.42,51	16, 37, 84	Soil and Water Conservation	2402
.01 .0 9,5	7,37.17 7,89.64 (4) (4)	Animal Rusbandry	2403
My China	1,32.70 4 707 4 707	Dairy Dovelopment	2404
77 . A. F.	2.07.38 88	Fisherias	2405
15.34	20,52.74	Forestry and Wild Life	2400
24 29 ,55	36,25,79 90,000	Fued Storage and Warehousing	2408
25,90,16	30.16	Agricultural Research and Education	2415
60.9E	1,62.09 11 12211001	Cocyeration	2425
	NO. April (Criet) bringsome	Other Agricultural Programmes	2435
1- 101	s, " Duranda		
		Total: (a) Agriculture and Allied	
62 61 60	90,64.64	Activities	
23.12.52			
		(b) Rucal Cevelopheot	
	5,74.99	Special Programmes for	1050
ef. 21,0		Rural Dayelopment	tosz
ve // -	4,48.59	undahidahid terma	2505
11.11.2	29.03	Land Reforms	
12,52	11.04.2	Other Rural Development Programmes	2506
8-18-3-12	A I singlificant	The same of the sa	2125
	30 50 01	Tozal-(D) Rugal Development	
21.12.24	Adv Section 4	Serious PAN- 55801	

NO .1 -Contd

	E1E1178 19	Receipin	
95-1001	Disbursement	Actuals	
(seed) J	o ender ni)	1993-94	1994-95
		(In lakhs of	rupees)
c.	Page	Won-Tax Revenue -Concid.	
	Economic Services -Contd.		
	(c) Special Areas Programmes	(c) Other Non-Tax Revenue-Concle	
23	The state of the s	(111)Economic Services-Conord.	
2551	Hill Areas	Othyr Tran 70.2 Services	-2701
2552	North Eastern Areas	59.27 maran T	6 m 1 m 1 m 1
0.78	11 6	Civil Supplies	72.57
Total-(c)	Special Areas Programmes	61.34	
3.40	DO 0	Other General Economic Services	73.74
(d) Irrig	gation and Flood Control	Total-(ili)Economic Services	
	1 11 27	Total-(c) Other Non-Tax Revenue	
2701	Major and Medium Irrigation	49.77	50.01
2702	Minor Irrigation	16,60.98	17,83.25
2705 08	Command Area Development	Total- R -10:04Tax Revenue	
2711	Flood Control and Drainage	1.50	
		Grants in-aid and Contributions	3.05
	Total-(d) Irrigation and Flood		
413,06.98	Control 80.00.35.4 VIVICHO	Grants-in-32126,71 Central	18,77.31
	The state of the s	Government	
(e) Energ	gy .	1.93.63	
2801	Power AC. TI.FA.I	noi20,87.45 ans '91818	18,63.04
2810	Non-Conventional Sources of	Excise Duties	
	Energy	78.68	
538,66.35	Total-(e) Energy	lotal-C. G.E.136.12 aid and	1,01.03
1100	Tell of the seconds of	Contributions	
	(f) Industry and Minerals		
631,06.77	5,6 9,17,19 4 7, 1	Total: Receipt Heads	ſ
2851	Village and Small Industries	Revenue Ac08:291	5,36.84
			3,30.04
2852	Industries	0.20	47.26
2875	Other Industries	4.54	4.15
2853	Non-ferous mining and		4.15
	Matallurgical Industry		3.40
2885	Other Outlay on Industries	A. C. (25) N. V.	47.66
			47.00
	Total-(f) Industries and Mineral	5,34.54	6,39.31
			9737.31
	(g) Transport		
3053	Civil Aviation	33.98	38.92
3054	Roads and Bridges	11,12.00	11,21.52
3055	Road Transport	7,00.04	7,32.94
			1132.94
	Total-(g) Transport	18,46.02	18,93.38
			10,33.38

		ontd.	NO .1 -Co
		Actuals	
	Receipts	Disbursement49-691	1994-95
	Actuals	(In lakhs o	f rupees)
1994-95	1993-94	n akan	
	to makel off		
В.	Non-Tax Revenue -Concld.	Economic Services -Contd.	.5.
	Merchanism Commission	d (6/2906 (2)	
	(c) Other Non-Tax Revenue-Conc	ld. sammes programmes .bl	
	(iii) Economic Services-Concld.		
1075		Hill Areas10.0	1592
1075-	Other Transport Services	North East 10 Pareas	14.45
1452	Tourism 75.93	0.10	0.78
1456	Civil Supplies	Special Areas Programmes	Total-(c)
73.74	Other General Economic Services		3.40
1475		gation and PAS:25 (22 tro)	54,91:55
	Total-(iii) Economic Services Total-(c) Other Non-Tax Revenue		77,28.44
		Major and Medium Irrigation	1017
10.03	49.77	Minor Irrigation	2702
17,83.25	Total- B - Non-Tax Revenue	Command Ar 21.200, Egopment	80,55.25
41100		Flood Control and Drainage	11/2
3.05	Grants in-aid and Contributions		4 43
C.	Grants In-aid and contributions	Total-(d) Irrigation and Flood	1.03
1601	Grants-in-aid from Central		413,06.98
1601,81	Government	A Marie Committee of the Committee of th	
2054	oover.mene		(e) Energ
1603	State' share of Union	1,43,17.54 19woq	125,59.37
18,603,81	Excise Duties	Non-Conventional Sources of	9187
	54.81	Energy	
1,01.03	Total-C. Grants-in-aid and	Total-(e) F2.181,69,6	538,66.35
19,64.07	Contributions		
	- 17.0	(f) Industry and Minerals	
	Total: Receipt Heads	6,63,17.19	531,06.77
	(Revenue Account)	Village and Small Industries	1927
5,36,84			
	0.20	Industries	St. The College of Street
47.26	4.54	Other Industries	2875
4.15		Non-ferous mining and	2853
		Matallurgical Industry	
0.40		Other Outlay on Industries	2885
47.66		4.3	
	5,34.54	Total-(f) industries and Minerals	
11.02.0			
1550 (15 C)		(g) Transport	
ra 25	33.98	Civil Aviation	3053
28.92	11,12.00	Roads and Bridges	3054
11,21.52	7.00.04	Road Transport	3055
40.SE T			
	18,46.02	Total-(g) Transport	
85 56 81			

NO .	-Contdom	STATEMENT,
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	RT ET STATE CONTRACTOR	
and Inte	DisbursementMAQ	Actuals
		1993-94 1994-95
	CAPITAL, PUBLIC	(In lakhs of rupees)
	Y	
	Economic Services - Concld.	Receipte
i) Scie	ence, Technology and Environment-	
(89)	(In lakhs of rupe	
425.	Other Scientific Research	7.61 Habite Debt 12.58
435, 81,	Execology and Environment	018.2 Internal Deb 07.4 the
		State Government
19.55	A Total(i)-Science, Technology an	000 Loans and Advances from b
	Environment	18.39 the Central (12.31) ment
38.14	45,65.73	Total E. Public Debt
		33.74 32.47 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	(j) General Economic Services	. Loans and Advances
	Estatia de agranação	
451.81	Secretariat Economic Services	87.40,4 Recoveries of 0.16; 2 and Advances
452.81	Tourism 02.20	98.48 Potal F. Loan E. Royances
454	Census, Surveys and Statistics	1,25.66 1,51.49
456 .	Civil Supplies 87,00,7	0.10,5 Total: Conso)884864 Fund
475	Other General Economic Services	
.,.	Total (j) General Economic Services	48.71 <u>52.56</u>
	Total C. Economic Services	ices 6,52.37 Fontingency F6.22.6
		<u>1,83,83.06</u> <u>182,01.25</u>
Citi	- CO. 15	000 contingency Fund
• • • • • • • • • • • • • • • • • • • •	Grants-in-aid and Contributions	. Total: Contingency Fund
606	Aid Materials and Equipments	art III Public Account
000	Aid Materials and Equipments	Va
	makal D. Guarta Initial	Small Savings, Provident Funds, etc.
	Total-D. Grants-in-aid and	The second second second
	Contributions .28,81	(h) Provident Funds
PP. C.	2,32,34	c) Other Accounts a
OTAL EX	PENDITURE HEADS 71,15	3,98,91.02 am2 .1 (a30,438,33.32
**		Provident Funds etc.
(REV	VENUE ACCOUNT)	
		Reserve Funds
REVE	NUE SURPLUS	2,64,26.17 192,73.45
		2) Reserve Funds not bearing
00.00,	2,00,00,00,00,001 2 and 2	Interest
00.00.	2,00.00	Total-J. Reserve Funds
	Deposits and savan-1	lotated. Meserve :
	nales con une sugar.	A Panusyhe has add
29.63	20,52.81	Deposits and advances *
2000	The second secon	(b) Deposits not bearing interest
22 61	DE ON THE	
12,55		(c) Advances mayor
51.4F.	17,91,50	Yotal K. Deposits and advances

		STATEMENT	NO.1 100- 1-0
		PART-I	4наліб
actuals.	Wanted States		
59-466		CAPITAL, P	UBLIC
(3990)	(w lakhs of ru		
		.bionob - apply Actual	sonoos
	Receipts		1094-95
	is an environment of the	- memorituna 1993-94 lohi	(
		(In lakhs	of rupees)
of or		(In lakes	20000
12.58	Public Debt		103745 18.59
00	Internal Debt of the	2013,52.40 bas Y	ph.105a45,10.05
03	State Government		34 19.55
	Loans and Advances from	ns. ypolond 32,13.33 198-(1	Ensaro
04	the Central Government	J.iomn	70 38 14
	Total E. Public Debt	45,65.73	19,38.14
	Total E. Public Debt	A STATE OF THE STA	
	Loans and Advances	neral Economic Services	90 (1)
	Loans and Advances	-	1 10 80
ac140.i	Recoveries of Loans and Advances	asolvies puigs: derices	1 10 00
84.83		95.20	1,10.05
	an is one -88489, is a niceon	, Surveys and Statistics	
	Total: Consolidated Fund	7,09,78.12	3075 other
38.18	75 86	General comom a Services	19030
art II	Contingency Fund School	(j) General Economic Serv	18301
1,01.25	SB1 - 00.19,58,1	C. Economic Service?	
000	Contingency Fund	·	
	Total: Contingency Fund	-in-aid and contributions	24222
		-111-aid and Contributions	ganoto
art III	Public Account	terrals and Equipments	3606 Aud Ma
	The state of the s		Bh oin
	Small Savings, Provident Funds, etc	D. Grants-in-ald and	- fetom
	ret and of Black		22,33.85
	(b) Provident Funds		2,56.44
	(c) Other Accounts	21.17.600A3H 3	RUTIGN:24,901/2901
33.32	Total I. Small Savings,	21/1/100	2.,,
	Provident Funds etc.	(ТИИО́	raevenue acc
	Reserve Funds		
	21 22 12 1	LUS	REVENUE SURP
172,45	Reserve Funds not bearing		
(b)	Interest	2,00.00	2,00.00
	Total-J. Reserve Funds	2,00.00	2,00.00
	Total-5. Reserve		
	Deposits and advances *		
ζ.	(b) Deposits not bearing interest	20,52.81	26,29.63
	(b) behonzen men		
	(c) Advances	17,40.69	19,12.55
	Total K. Deposits and advances	37,93.50	45,42.18
	local w. popular		-0112.10

STATEMENT

SUMMARY OF TRANSACTIONS-Contd. CONSOLIDATED FUND-Concld. DEBT, LOANS, ETC.

Receipts

Disburseme	nts
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	Cilicites	Actua	ls
		* accent1993-944 has saus	1994-95
0,57.59	ture Heads(Conits, 10-10)	(In lakhs	of rupees)
Expendi	ture Heads(Capital Account)(A)	e anagous	(4)
	(- Prodr Account) (A)	1,62,88.71 A 190 0	240,06.46
	Public Debt	6.0.4 (1)	120,75,75
155.5	21:12:420.2	1 L. Suspense and	5
003	Internal Debt of the	ellancous,	MIEC
	State Government	5,22.21	10,88.70
5004	Loans and advances from	8 41 21	401 199
	the Central Government	10,87.26	9,29.53
	Total E. Public Debt		
	I Tablic Debt	16,09.47	20,18.23
F.	Loans and Advances	2 25-4-44	
		ttances	Remarks 10.
25.68	Loans and Advances	andto favances	
	Total F. Loans and Advances	Money o <u>e03:27311</u> 3 other	
		1,72.09 seansas	1,15.83
7.97	Total: Consolidated Fund	5,79,61:29 0 Tesal	(1) 600 72 04
		isting Account	699,73.84
Part II	- Contingency Fund	100000000000000000000000000000000000000	227.67.2
16. 5,1	184	1: M. Remittances	7
8000	Contingency Fund	1: Part .T.1- Fublic Account	
	Total: Contingency Fund	2.00 - 101 :1:	
	1,	1: Receipts Part I,	
Part II	I-Public Account 81,01.01	lli bu	830T 6/13.05
ı.	Small Savings, Provident Fund, etc.	111 DE	8 11
	· · · · · · · · · · · · · · · · · · ·		
	(b) Provident Funds	0 10 71	
	(c) Other Accounts	Balancina 8,12.71	Land Control of the C
67.98	Total I. Small Savings,	44.00	
	Provident Funds etc.	ing Cast 178,871,8	9,14.47
and the same	Provident runds etc.	d Total	пвий
J.	Reserve Funds		
	ners age 38 ms stares		
(b)	Reserve Funds not bearing inemets.	aried account is given in St	stah aven d
	Interest		
	Total-J. Reserve Funds		2,00.00
			2,00.00
۲.	Deposits and advances		
	(b) Deposits not bearing	25,09,60	16 00
	interest	23,09,00	16,29.32
	(c) Advances	22 62 52	
		22,62.50	19,20.51
	Total K. Deposits and Advances	47,72.10	35,49.83

		STATEMENT
		SUMMARY OF TRAWSACTIONS-CORES
		hand-end Actuals daragidosuos
		1994-95
	Receipts	1993-94 (In lakhs of rupees)
		(In lakes of lupees)
		Dichargement etta
	PignapA	
L.99-409	Suspense and Miscellaneous *	
	'I Laking of rup	(-)44,54.54 10,57.59
	(b) Suspense	(A) (3114,86,92.46 gs2) abasis = 394,98.12
0.06.46	(c) Other Accounts	(A) (3n4,86,92.40 q B)
	(c) delier accounts (1	
	Total I Suspense and	ded olidud 405,55.71
	Total L. Suspense and	4.42,31.32
	Miscellaneous	6003 Internal Debt of the
07.88.1	15,22,2	State Government
		5004 Loans and advances from
16, 5,5	10,87.26	the Central Government
	the state of the s	Total E. Public Debt
ES.81,0	16 09.17	Jest Sileni
		F. Loans and Advances
м.	Remittances *	. Dens and Advances
		480.29.54
18.01	(a) Money order and other	3,97,17,48 A has ensoj480,29.54
15.83		Total F. Loans and Advances
59-511	_ Temperations	
10.00	(b) Inter Government	7.97 Total: Cons.75.65. (7) Fund
10.2	adjusting Account	
	adjusting Account	Part II- Contingency Fund
	W. Banilbhaness	3,96,91.21 480,37.51
	Total: M. Remittances	9,00,40.23 yonephilnoo 958,25.69
	Total: Part III- Public Account	Total: Contingency Fund
		. Dues Assabitiones .The
1	Total: Receipts Part I,	16,10,18.35 GOODA Dilde1669,89.49
Section 150	II and III	
	, 0.	1. Small Savings, Provident Fund, et
	the property bear with categories	
61 63	6 Cash Balance	(b) Provident Funds
20 20		(c) Other Accounts
. 20.11	Opening Cash Balance	(-) 1,32,77.71 (-) 70, 67.98
1 12 - 1-1	Grand Total:	14,77,40.64 Justivoy 1599,21.51
	Olana 2000	
		J. Reserve rends
	and the second s	
2	ore detailed account is given in Stat	ement No: 15.d Jon ebour strange (d)
* A mo	ore detailed account is given in	
(MOO. OC.	offe decarred	Interest
00.00.		Total-J. Reserve Funds
		A. Deposits and advances
	To provide the second product	
20 02	State Delianting On 60, 52, and the special	(b) Deposite not bearing
2011/201		interest
	22.62.50	(c) Advances
18.01	The state of the s	sonnovied need to the

NO.1 -Contd.

6,31,06,77

STATEMENT NO. 1 - Contd.

	Disbursement	EXPLANATORY NOTES) abuala
		1002.04	<u>Actuals</u> 1994-95
apees)	on to evan lukha of ro		
L. E. Pas	Suspense and Miscellane	ne-Raceiphotos (server) in more auos	would of
		The state of the s	Mayan
	(b) Suspense	evenue 75.00,14 of Rs.6,31,06.77	9 9dT 25 76 60
SL.Ho.	(c) Other Accounts	-: lo besirque 4,85,35.460 aub	23,70.09
	(-) intocertaileous	1 16	
	Total: L. Suspense and	Revenue raised by the State Governme	a. (i)Jeen1
	Miscellaneous	4.89.40.29	139 27 22
17.1 FG8	II rober et Bacqueta	Tex Revenue other than State's snare	4.(5)
		of Union Taxes	
	Remittances	mal Ser love 17,17 13 10,	3.50 2,55
55.26		Non-Tax Revenue	(d)
40.43	(a) Money Order and oth	4,22,93.55 (1)	La 105.00.95.86
	remittances	No. of the Advantage of	
		Revenue Receipt from Central	(±±)
	(b) Inter Government	(-) 15132 Tevap	11.83
	Adjusting Account .		
		State's share of Union Taxes a thin o	1 - /
	Total M. Remittances		501,07.69
77-14		State's share of Basic Union	. A
	Total:-Part III- Public	Account 9,68,47.33	986,99.21
	>. · Dores	1 42,17,14 1,15 -	0.37 7.38.
62,23		State's share of Additional Excipt to	· H
	II and III	15,48,08.62	1686,73.05
		Statucory and Other Grants Alo Vista	el(d) tollowing
heads.			
	Cash Balance	Non-Plan Grants	
	Closing Cash Balance		(-) 87,51.540
- 8à.10		Grants for Central Plan Schemes	
	Grand Total:	14,77,40.64	1599,21.51
28.45	OBLIGHT REST 26,		9.00d. 1 15.
		Plan Schemes	

TOTAL - Revenue Receipts

STATEMENT NO. 1 - Contd.

BIBUT	3A	EXPLANATORY N	OTES
4-95	199	1993-94	(In lakhs of rupees)
1.	Reven	ue Receipt -	suspense and Hiscelleneous
	.E_Alakhs	evenue Receipt of Rs.6,31,06.77 during 1994-95 comprised of :-	(b) Suspense (c) Other Accounts (e) Miscellandous' Total: L. Suspense extreme
27.22	(i) <u>439.</u> (a)	Revenue raised by the State Gov Tax Revenue other than State's of Union Taxes	share 11,85.17
E 38.29	(b)	Non-Tax Revenue - (i) 32.55.6 (i)	M. Remittances 62.750.08 Money Order and other
17.53	(ii)	Revenue Receipt from Central Government	temittances EA.TI.To.t. (b) Inter Government Adjusting Account
07.69	Α.	State's share of Union Taxes State's share of Basic Union	Total M. Remittances 1.77,22,1 Total:-Fart TIT- Public Acces
99.21	B. ,3831	The Control of the Control	ise Duties: Disbursemersell esi
1.540	A.	Non-Plan Grants Grants for State Plan Schemes Grants for Central Plan Schemes	07.80,63sh Balance 67.362,40,63ng Cash Balance 63.02,6
21.51	D. 100	16,77 64 Pi	26,28.45
	. E.	TA ALCOHOL S 2 LET AN STREET	0 P154:01;11: footnote at 73ge 36 of 5
	TOTAL	- Revenue Receipts	6,31,06.77

ESTATEMENT No. 1 ; coneld. SEPLANAFORY NOTE - Coneld.

STATEMENT NO. 1 - Contd. M is studioned at a statement No. 1 - Contd. M is studioned at a statement No. 1 - Contd. M is studioned at a statement No. 1 - Contd. M is studioned at a statement No. 1 - Contd. M is statem

The decrease of Rs.32,10.42 lakhs in revenue from Rs.6,63,17.19 lakhs in 1993-94 to Rs.6,31,06.77 lakhs in 1994-95 occurred mainly under the following heads. No reasons for such decrease have been intimated. (September, 1995).

Sl.No.	Major Head of Account 2.75	12,42.91	tuals 19511	6100
3,42.13	22,49,30 26,91.45		1994-95	Decrease
1. 049	Interest Receipts 85,00	(In	lakhs of rupe	2202
2. 075 3. 0406	Miscellaneous General Services Forestry and Wild Life	Wild Life	14,63.52 Das gija and	2,53.61 2,53.61
4.0853	Non-ferrous Mining Metallurgical Industry	becivied interest		1782.40
5.1601 F	Grants-in-aid from Central Government	4,26,00.98		12,94.00
6.1603	States Share of Union Excise Duties	1,43,17.54 Thomas	16/16/207092 School LaminA	17,58.17
3. heads.	Above decrease was partly offset	by increase mainly	under the fo	
S1.No.	Major Head of Account		tual's	
	20,87.45 18,63.04	1993-94	1994-95	inac
	State Excise beaming need av	(In 1,45.03	lakhs of rupe	
2. 0801	Power	5,69.45	10,03.55	4.34.10

STATEMENT No. 1 - Concld. EXPLANATORY NOTE - Concld.

3. Expenditure on Revenue Account: In 1994-95 the expenditure on revenue account (Rs.4,38,33.32 lakhs) increased by Rs.39,41.40 lakhs over that in 1993-94 (Rs.3,98,91.92 lakhs) The increase was mainly under the following heads. No reasons for such increase in expenditure have been intimated by the Government (September, 1995). The decrease of Rs. 32, 10.42 lakhs in revenue from Rs. 6, 63, 17, 19 4. 68 Expenditure on Revenue Account: no 1994-96 occup; throad Account: 0. 31, 06.77 lakhs 17 lakhs 10 1994-96 occup; Major Head of Account: 2) bejaming need even e Actuals 201 afficrease Sl.No. (In lakhs of rupees) 27,53.00 seA 1034652.68(6M 6,99168 1. 2049 Interest Payment 3,42.13 26,91.43 22,49.30 2055 Police 9,55.05 64,06.72 3.. 2202 54,51.67 General Education 4,90.01 22,28.87 19068 27,18.88 4.0. 2210 Medical and Public Health Crop Husbandry 2,90.14 19,27.98 16,37.84 2401 2,32.91 22,95.65 20,62.74 2406 Forestry and Wild Life 16,60.98 17,83.25 1,22.27 Minor Irrigation 7. 2702 1,39.56 472.36 8. 2052 Secretariat General Services 13,37.291 [601:15,15.86] 1,78.57 9.4. 2053 District Administration 15,43.69 Dis-Water Supply & Sanitation 4,45.51 10. 2215 2,90.14 16,37.84 19,27.98 11. 2401 Crop Husbandry 80.00,85,4 Secretariat Economic Services 2,61.07 4,04.78 1,43.71 12. 3451 7,89.64 10,31.22 Animal Husbandry 2,41.58 13. 2403 The above increases were partly offset by decrease under :-Major Head of Account pniwollolenny raphu vining askaront yd dasho 1993-94 Sl. No. Decrease 38,25.79 (In lakhs of rupees) 1994-95 OA 12,45.64 25,80.15 Food Storage and Warehousing 2408 4,48.59 DOA TO 3,11.71 AM 1,36488 2. 2505 Rural Employment

No reason for such decrease have been intimated (September, 1995)

5,69.45

20,87.45

5.

2801

EF. 45.13

18,63.04

2,24.41

0801

STATEMENT NO. 2 CAPITAL OUTLAY - PROGRESSIVE CAPITAL OUTLAY TO THE END OF 1994-95

	nditure end of	innditures Expenditure Expenditure to to the end during to	the contract of	or Head of Accoun	Serial Ma
No.	rial - 4º Ma	to the end during 1991-9 thuo con 1991-9 thuo con 1991 (In lakhs of rupees)	Expenditure to the end of 1993-94.	Expenditure during 1994-95	Expenditure to end of 1994-95
A.	Ca	pital Account of General Se	rvices .	ervices-concld.	
1.	4058 Cap		naisuna Hanida	ter Supply, Sanita 1 Urban Devalopmen	15W (3)
2.	4059 Cap	ital Outlay on OC.AA.I	82,62.91	ital Outlay on Unvelopment, 08.02,7	9. 4217- 01
3.	Se	ital Outlay on scellaneous General 20.12.19 ervices otal- A. Capital Account of General Services	9.54 9.54 82,86.89	tal-(c) Water Sup tation, Housi Urban Develop formation and Bro 08.02,7	9.54 90,07.19
В.	A. 01. 23. Ca	pital Account of Social Ser	nformation. vices	pital Outlay on I d Publicity	
16.4	(a) Ed	ducation, Sports, Art	on and	tal-(d) Informati Boradoacting	cT
4.	4202 Ca	apital Outlay on Education, ports, Arts and Culture	1,03,24.13	14,49.74 Inio	17,73.87
	TC 43.69	otal- (a) Education, Sports, Art and Culture 8 24	1,03,24.13	<pre>bital Outlay on c al Security and c 131 Security three 47.94;11</pre>	11.4235 - Ca 78.87,73
5.	4210 Ca	ealth and Family Welfare apital Outlay on Medical and Public Health		tal:(g) Social We and Mutrition	OT 21,94.38
6.	80.05 We	apital Outlay on Family elfare otal- (b) Health and Family Welfare	26.93 as	no valuo leilo her Social de Sarvic ral: (h) 74.77.2	26.93
21.0	(c) Wa	ter Supply, Sanitation, Hound Urban Development [5.12,88	sing to touco		cT
7.	Su	pital Outlay on Water apply and Sanitation	34,22.75		14,36.32
8.	4216 Ca	pital Outlay on Housing	95,91.21	12,81.76 1,0	08,72.97

STATEMENT NO. 2 YALTUO JATIMASTATEMENT NO.12 -YCONEG. JATIMAS No.

Serial Major Head of Account Expenditure Expenditure to end of to the end during to end of to the end during to end of to the end during to end of the end during to end during to end during the end during to end during the end during th partiab bas sdi of (In lakhs of rupees) Capital Account of Social Capital Account of General Services Services-Concld. (c) Water Supply, Sanitation, Housing and Urban Development-Concld. 1. 4058 capital outlay on (c) ers of Printing and Skatlogery 2. 488.07.12 Public Works 00.44,<u>1</u> 82,52,91 9. 4217- Capital Outlay on Urban Development OS.T . 4075 Capital Outliv on Total-(c) Water Supply, Sani-tation, Housing and 1,31,57.96 Urban Development Services 7d, v Total- A. Capital Account of General Services Information and Broadcasting (b) 1,05,67 of 10 14.49 Ladig 1,23.16 Capital Outlay on Information and Publicity 10.4220 Education, Sports, Art 10.500.1 17.4901 (NO 6/1,23.16 Total-(d) Information and Boradcasting 4, 4202 Capital Outlay on Education, Sports, Arts and Culture Social Welfare and Nutrition (g) ET Capital Outlay on Social Security and Welfare 11.4235 Total- (a) Education, Sports, Welfare (B) Health and Family Welfare Total:(g) Social Welfare and Nutrition Capical Oncies on Medical and Public Health 19,22.91 (h) Others 1211 Capital Outlay on Faully 87.63.5 89.05. Late (b. 1212) th and 187.63.5 89.05. Late (b. 1212) th and 187.63.5 Capital Outlay on other Social Services 12.4250 Total: (h) Others 19,49,84 Total-B.-Capital Account of guianos noitatinas Social Services. 2,58,51.27 June 4116 Capital Cutlay on Water Stroll and Senitation Capital Outlay on Housing

15.10,20

10,13.57

STATEMENT NO.2 - Contd.

Serial No.	Major Head of Account NOD - S	to the end	Expenditure during	to end of
aditure	editure Expenditure Expe	of 1993-94.	1994-95 of rupees)	1994-95 Total lalves
c. to ba			01-14pccs, 00	014
(a)	Capital Account of Agricultu and Allied Activities	re		
	(assin, in anxis nl)	1		
13.4401	Capital Outlay on Crop	Economic		C., Capit
	Husbandry	9,15.20	2,77.06	11,93.26
14.4402	Capital Outlay on Soil and Water		at Account of	(d) Capit
	Conservation	7,06.64	J#675.00 vad	181.64
55 5			no yaibab la	23.4518 Capic
15.4403	Capital Outlay on		Rurel Develop	
16.84	Animal Husbandry	6,83.29	<u>37.77</u>	7,21.06
16.4404	Capital Outlay on Dairy Development	33.84	-(n)pital o	1830T 33.84
17.4405	Capital Outlay on TE.2	<u>12</u> 3.790	Rural Develop	
	Fisheries	1,63.35	to 122.00 . 1s	3 q.1,85.35)
18.4406	Capital Outlay on Forestry		Programmes	
	and Wild Life		M no 25.11 0 fa	24. 020.48,751
19.4408	Capital Outlay on Food,	370	en Areas	5.750
	Storage and Warehousing	44.19		(-) 30.57
20.4415	Capital Outlay on		A fadigat (a).	Total
78.32.	Agricultural Research and Education		of Special Arc Pro 40.61 es	3,13.27
21.4416	Investment in Agricultural Financial Institutions	. 4015:00:01	al Ac unt of	+10-5 15.00
00 4405	the Later Treesport		lood Control	
22.4425	Capital Outlay on Co-operation	2,18.07	14.00	2.32.07
30.	Total-(a) Capital account of	ajor	al Outlay on Ma	25.470,1 Capit
82.49	Agriculture and PA.SE	38,39.12	ed.om frrigatio	42,28.94
48.52	0: 80.09 45.88	Alle	Jrr jation	
25.0+	le singer	and and an	al Cutley on	
84.45	74.48 2.50.00 10.	, F	Control Project	7
114 104	The tall the Lay are least			
		coont	-(d) Capital Ad	Potel
			of Lorigation	
55,49	3,40.08 22,	121	Flood Control	
		Action March		
	go at a factor of fellors	Abaeug	al Account of	(e) Capit
	veca lory and thylren agt.			
		i de la	al Odelay on	
08,52	2.92 93.65.60 3.33.	2,25,5	Project	
			al Outlay on	
	e common to fatteut the g	Racit	onventional Sot	
8.25	The control of the control of		A letines to	
	AF AND THE PROPERTY AND ASSESSED.	511195.	(e) Capital Ac	(18.70)
16.72	July Co. Strick	and the same of th	· Alivania 1	
		· · · · · · · · · · · · · · · · · · ·		

ATT LAND	- Contdon	MENT NO.2 - Conto	Head of Accent	otal dajo
to can to	110.9	13		
4-93		01 12	Expenditure	to end of
Serial	Major Head of Account	to the end	during	1994-95
No.		to the end	1994-95	1994-75
100	\$10 VIII 00	griculture	Learner A I I	rden (a)
	The state of the s	(In	lakhs of rupees	
	the state of the s			
	Capital Account of Economi	c do.	tal Outlay on Cr	7 1 10 0
3.26	Services - Contd.	1.6	4	
	5, 073	1131 51 96	tal Outlay on !	14. 4402 Capt
(b)	Capital Account of		and Water	Cons
1 1 1 1	Rural Development	24	110.10	
23.4515	Capital Outlay on	4	and the fat	15. 4403 Capl
	Other Rural Development	1,01,1	1,41.47 Is	7,16.84
1.06	Programmes 200.E	5,75.37		16.4401 Capi
		1221 27	y Development	Dair
3.84	Total-(b) Capital Outlay o	n	1 41 47	rg. 7, 16.84
1.47	Rural Development	5,75.37	tal (Tribit)	Fish
(c).	Capital Account of Special	9.1		
	Areas Programmes	restry	tal Outlay on Fo	18.4400 LCapi
24.45521	Capital Outlay on North 8	7,5		
	Eastern Areas	37,46.15 ,bo	of n.4,32.17	41,78.32
0.57	4.19 (-) 74.50 (-) 3	tug-	aga and Warehous	
176	Total-(c) Capital Account		tal outlay on	20,4415 Capi
	of Special Areas		educ 1.28,4	541 78 32
75.E	Programmes 88.0	e, s 37,46.15		And the second second second
		ltural .	stment in Agricu ncial Institutio	21: 4416 Inve
(d)	Capital Account of Irrigat	1011		
	and Flood Control	. 51.	tal Outlay on :-	22.4425 Capi
2.07	8.07	115	peration	0-03
25.4701	Capital Outlay on Major	count of	1-(a) Capital ac	Tota
	and Medium Irrigation		Agriculture an	1,82.49
26.4702	Capital Outlay on			
201	Minor Irrigation	9,58.44	90.08	10,48.52
27.4711	Capital Outlay on			
27.	Flood Control Project	7,74.48	2,50.00	10,24.48
	Total-(d) Capital Account			
	of Irrigation and			
	Flood Control	19,15.41	3,40.08	22,55.49
(e)	Capital Account of Energy			
(6)				
28.4801	Capital Outlay on			
28.4601	Power Project	2,39,62.92	93,45.60	3,33,08.52
00 4010	Capital Outlay on	**		
29.4810	Non-Conventional Sources			11.
	of Energy	8.25		8.25
	Total-(e) Capital Account		•••	0.25
	of Energy.	2,39,71.17	93,45.60	2 22 16 77
	. Of Bhergy.	-1-2/11/11	23,43.00	3,33,16.77

STATEMENT NO.2 - Contd.

		T NO.2 - Conto	••	
Serial	Major Head of Account	X Punonditure	denova6.in.b	ool dulland to had been
		Expendicure	Expenditure	to end of
	1993-94. 1994-95 1994-	of 1993-94.	during	
		or 1993-94.	1994-95	1994-95
Bin res (e	Tigged (in lakes of rupes)		10 1 101 E	•
C. Capita	1 3	and order	(In lakhs of	t rupees)
	Services -contd.		sgancld.	
	conca.	1 2 2	, , , , , , , , , , , , , , , , , , ,	
(f)	Capital Account of Industry		account of	(f) Capital
5.73	and Minerals		,	General
30.4851	Capital Outlay on Village			Services
	and Small Industries	7,61.21	1 02 07	0 64 20
	Indubilies	7,61.21	no walded	8,64.28
31.4853	Capital Outlay on Non-Ferrous	L		makeur r
	Mining and Metallurgical	•		/
	Industries	1631169 30	של מסי בכת סנה	1,58.22
1.0	18.0.01	1,31.22	Services	
32.4875	Capital Outlay on			
	other Industries	42 501111	20.00	11-15162 ED
	1.12.70		General Suono	
33.4885	Other Capital Outlay		CHOPV	198
135)	on Industries and			. /
	Minerals	3 11 79 10	15.67	13-13 07 45
- 8U.	1, 91,01 36,19,18,1 19,81	3,11.76	200. VIED	5427.45
	Total-(f) Capital Account	10 1.1	Ab (Expenditu	
300	of Industry and	12,19,8	AnnousA A	edigala na
	or rindubery and	12,46.71		
	Suind Trials and Committee	13	1703.74	14,12.43
(g)	Capital Account of Transport			1 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2
(9)	Sylak	YROTAUA.19XI		
34.5053	Capital Outlay on			
54.5055		12,51.38	3,75.92	16,27.30
		unt I I'm a		1 11 6 .
35 5054	Capital Outlay on Roads and Bridges	Gavernment in	(a) 1994-65	ा एक्टलिक्ट :-
adoj en n	Bridges	4.86.48.76	75.48.73	0.5.61.97.49
DERE SING	The result of the second secon	TITLED STRUE B	al of casamirs	ation I work to the
26 5055	Canital Outlay on Road	WAS RE. B. U.S.	nd 1594-95	0.5-20 1807-04 0
a) and mo	Trangport	20.47.71	3.14.75	23.62 46
Call ande	Us per cent) and ks. 1.15 E	.U) (XEI 61.L	rex (lens Re	q go.o misi ac
	Total (g) Capital Account	styen in the S	deta la, are,	r centile Parther
	of Transport	5,19,47.85	82,39.40	6,01,87.25
	of Transport	3,13,47.03	32,33,40	0,01,07.25
. 10	Salanga	Same In the		
	Capital Account of Science,		7 6 5	
	Technology and Environment	were acid	1 01 11	N () ()
37.5425	Capital Outlay on	Plan actor	nua nu S	
1 11 11	other Scientific and	88. 5. Fa. 7	erale colorate	west to a state to
44	Environmental Research	9.56	1196 51	9.56
	Total: (i) Capital Account of		-	
	Science, Technology and			
	Environment	9.56		9.56

STATEMENT NO. 2 - Concld.

Jan-2-	Treatment of the same of the s		
Serial Major Head of Account ares.	Expenditure to the end	during	Expenditure to end of 1994-95
1-94. 1996-93	reel 19 January and	4	
i		(In lakhs of	rupees)
(In takhs of rupees)	The second second	Dunt of Former	C. Capital Acc
C. Capital Account of Economic		ces -contd.	Sarvi
Services -concld.	1 1	· Partition and Sales	
(j) Capital account of General Economic Services		al Account of linerals al Outlay on V	4 DMS
		oracle Industrie	tine .
3 8.5452 Capital Outlay on	A CONTRACTOR OF THE PROPERTY O		
Tourism	1.84.62	31.74 (6)	2,16.36.34.12
Tourism	apaira4-no	ny and Mecallur	In M
39.5 475 Capital Outlay on Other Gen		stries	ural
Economic Services	4,10.07	81.03	4,91.10
Beomonite Bervices	10 700 000	no valtuo let	32.4875 Capi
Total-(j) Capital account of General Economic	1	r Ludustries	othe
Services	5,94.69	1,12.77	7,07.46
24, 405/ 12 20 007 0 1075		ndustries and	I no
Total-C. Capital Account of Economic Services	8,78,46.03 1,9		eniM 70,13.08
GRAND TOTAL (Expenditure	Account	1-(f) Capital	s.toT
on Capital Account)	12,19,84.19 2,4	10,06.46	9,90.65
1.65.74 4.12.45		Minerala,	
and live a count of love of		tal Account of	(g) Capi
		tal Outlay on	34.5053 Capi
the second of th			

"Investments: In 1994-95, Government invested Rs. 61.00 lakhs. In Government Companies Rs. 47.00 lakhs and in Co-operative Societies Rs. 14.00 lakhs. The total investments of Government in the share Capital of different concerns at the end of 1992-93, 1993-94 and 1994-95 was Rs. 8,04.03 lakhs, Rs. 8,58.37 lakhs and Rs. 9,19.37 lakhs respectively. Divident received during these years therefrom was Rs. 0.74 lakh (0.09 per cent) Rs.0.73 lakh (0.09 per cent) and Rs. 2.45 lakhs (0.27 per cent). Further details are given in the Statement No.13 and Appendix".

(i) Capital Account of Science,
Technology and Environment

77.5425 Capital Outlay on
other Scientific and
Environmental Research
Total: (i) Capital Account of
Science, Technology and

Civil Aviation

. DE HOSTATEMENT NO MES ATE

Explanatory forter - Control

Borrowin	end of March	1st April 1994	the year	ne during year	theson 3	lst n'95	Increase (+
	c Debt 94		Repayment	on Reseipt	Balance o		Wature of
6003	Internal Debt	neon 31st	during th			,	obligations
	of the State	March'95	reel a	the yea	1994		
	Government	52,61.98	45,18.59	10,88	.70 86,	91.87	(+)34,29.8
6004	Loans and						
	Advances from the Central	(Seedna jo	("In lakhs		21.01		
	Government	1,72,63.98	34,19.55	9,29			15(4)24,90:00
	Total - E						Deposit of L
18.	Public Debt	2,25,25.96	79,38.14	20,18	.23 284,	45.87	0.91,02(+)01 earmarked for
1. Small	Savings Prov	ident	1 41				1, 15 ,00, 12
	Fund etc.	55,85.38	24,90.29	9,14	4710138(71)	61.20	69(+)15,75.8
Transfer To	16	14.4			soin	bepot	Misrellaneou
o total	Total:1-Small				Sec. 7		(*) 1. 2
15	Savings Provid	dent 12 El	16,29.32	26,29.63	3,51.00		Total -
	Funds etc.	55,85.38	24,90.29	9,14.	.47 71,	61.20	(+)15,75.8
	Grand Total:				356,	07.07	(+)74,95.7
nd other	anding debt a 1993-94 and 19	- The outst enue during	Explanatorý	otianton	debt and total net	rest o	Inte
1	The Internal I	aht of the	state Course	mont lanni	العمالية للمالية		and administration

- 2. Market Loan of Rs.4,68.00 lakhs was raised by the Government during 1994-95
- 3. Depreciation Fund or Sinking Fund etc. were not operated for the amortisation of the debts.
- Gross Debt and other Obligations outstandingmore of Government of Small (Savings, Provident Fund etc. - 3 and Provident Servants in the Provident Funds. Servants in the Provident Funds.
- 5. Loans from Government of India During 1994-95 the State Government received loans amounting to Rs.34,19.55 lakhs of which Rs. 26,69.35 lakhs, Rs. 4.46 lakhs, Rs. 46.75 lakhs and Rs. 1,22.72 lakhs were on account of State Plan Schemes, Central Plan Schemes, Centrally Sponsored Plan Schemes and Special Plan Schemes respectively. The remaining amount of Rs. 5,76.27 lakhs represented Non Plan loans. Details of the loans taken by the State Government from the Government of India are given in Statement No. 16.

STATEMENT NO.3 - Contd. Explanatory Notes -- Contd.

In addition to above, the balances at the credit of earmarked and other funds as also certain deposits, to the extent to which they have not been invested but are merged with the general cash balance of the Government, also constitute the liability of Government. The amount of such liability at the end of March 1995 are shown below (further details are given in Statement No.15).

(In lakhs of rupees) and something the second of the secon	Nature of obligations	CONTRACTOR	Balance on 1st April 1994	during	Repayment during the year	on 31st	Net (Increas) (Decrease) (-) 18
Non-interest bearing takes 20.63.51.1 demandaved obligations, such as Deposit of Local Funds, Civil Deposits, other earmarked funds, etc.3,51.00 26,29.63 16,29.32 13,51.31 (+)10,00.31 demandaved funds demandaved obligation with the first bearing obligation with the first bearing obligation of the first bearing obliga	3.00,000	C 102 1 1 1 2 1 1	2	3			6	
Non-interest bearing takes 2.1.48 20.1.31 Interest bearing obligation 11.2 21.2 22.2 22.2 22.2 22.2 22.2 22.	_				In lakhs o	f rupees)		
Non-interest bearing target and selected and			11 100 To 01		III Takiis C	L Zup	The Central	
Deposit of Local Funds, Civil Deposits, other 10.21.02 11.85.07 13.51.31 (+)10.00.31 earmarked funds, etc.3,51.00 26,29.63 16,29.32 13,51.31 (+)10,00.31 Interest bearing obligation 11.0 25.02.45 25.02.45 16.29.32 13.51.31 (+)10.00.31 Miscellaneous Deposits 16.29.32 13.51.31 enlys (+)10.00.31	Non-interes	st bearin	g-c1 16 E2.18	2.0	34,175	12,63,98	Government	
Deposit of Local Funds, Civil Deposits, other	obligations	s, such a	S					
Interest bearing obligation A 11.0 26,29.63 16,29.32 13,51.31 and two of a policy of fame of the first of the	Deposit of	Local Fu	nds,					
Interest bearing obligation A 11.0 26,29.63 16,29.32 13,51.31 and two of a policy of fame of the first of the	Civil Depo	sits, oth	er (20.1	79,38.1	12 51 31	(+)10.00.31	
Interest bearing obligation 11.00 25.28.42 25.28.43 25.28.	earmarked	funds, et	c.3,51.00	26,29.63	16,29.32	13,31.01	` ' '	sm8 -
Miscellaneous Deposits	Interest h	earing ob	ligation	1:31	24,90.19	55,88.36	- Fund etc.	
Total - 3,51.00 26,29.63 16,29.32 13,51.31 elivor (+)10,00.31	Wiscellane	ous Depos	its	±-1	F 18 1 1 1 1			
or no ac 85.88.88 .339 RDD "		3.5	The section A	W. F.			Total:1-Small-	
or no ac 85.88.88 .339 RDD "	Total -	4 4 1	3,51.00	26,29.63	16,29.32	13,51.31	(+)10,00.31	
	10041	ns ra	F1 .		00 00 00	25.28.66	. The Spills	

Interest on debt and other obligations :- The outstanding debt and other obligations and the total net amount met from revenue during 1993-94 and 1994-95 as interest charges were as shown below :- The outstand of the ded long of the debt in the same of the debt in the d

.81.04 Increase (+)

1993-94 1994-95 Net Increase (+)

or Decrease (-)

during the year

Derror at (nesequency to sall nIn) detc. were not operated for the

Gross Debt and other Obligations outstanding at the end of the year 2,84,62.33 to 10369,58.38 to 10001 (+)84,96.05

Interest paid by Government of India - During 1994-95 trapping Ifam2, tdept no solution of the paid of

STATEMENT NO . 3 - Concld.

TWENT(iii) SERVICE OF DEBT - Concld.A SHAOL

	En ST RI In		1993-9	4 Espiis 19	94-95	Net Increase	
Net	Balance	ove H				or Decrease	(-)
(4) mnearons				BTO THE	SILVE	during the y	ear
(-) massions	CHESTERING	2017	Burgin	(In lakh	s of rupe	ess)ha has	Chan'M
Total Interest	ing in	daring	the	ao gaib			
octave and seav	Pard :=31	an:	TEDY 1.	ogé del			
Deduct:		TRUT	27,53.00	34,	52.68	. (+)6,99	.68
		d-spell 4	Paymen			- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
(i) Interes							
	st received on	loans	RI				
Governm	ances given by	1					
GOVELIII	ient		47.63	2	21.01	(-) for Ed	.61.
(ii) Interes	11	1		71-1	oursing be	op, to Art a	
(ii) Interes	Cash Balance	Invest-			7-		
ment of			3,61.42	2 3,		10 1 10 1 (-) 58	
Total (00.21	* * *		00.21		instruction of the contract of	
TOCAL ((i) and (ii)		4,09.04	<u>3,</u>	24.00	(-) 85	.04 .
Not amount of :	,					Losne for Ctr	
Net amount of i	interest charge	es	23,43.96	5 18.8 31,	28.68	(+) 7,84	.72
Percentage of G	ross Internal						
to total revenu	stoss interest			26 200176-29-000	bas II	Loans for So	4.
to cocal levello	le receipts	* * 1	4.15	1.12	5.47 JBV	1 W(+):r' Conser	.32
Percentage of n	ot interest						
total revenue r	ec interest to					Fosus ton-	. 3
total revenue r	eceipts.co.s	18.35	04.43.53	2,86.06	4.96	1 C(+) Specta Lon	.43
1 7							
60 A 144	1,98.72	00 5			Plage	Loans for Vi	. 3
	2117	OL. 1	08.11	76.06.1	setasund	ni iiama bon	
,							
						Loans for	1.
	59.80,a					other indist.	
t in very	24.0010			6,09,92		and Minerels	
62 5 7 4			Co. In	31.30		Loans to dovi	. 8
(-) 5.43		85.06				Servants etc	
60.E (-)	Was East	118 89	10.61.1	13,50:26		rotal:	
	. 11 -00	Jusus 181	e ur usart	count is	stalled ac	A mire de	

(2) Recoveries in Arrears

Information about arrears in Recovery (Principal is all as request as on 3) at March 1995 has not been received from legarithetal Authorities maintaining the detailed recounts. (September 1995).

STATEMENT NO TIMETATE

TONIC AND ADVANCES BY THE STATE GOVERNMENT

Seri	Statement of Loan Decrease of Loan al of Class of Loan er and Advances	ans Baland	ce Paid ap- during on the pril year	during the year	31st Marc	Net Increase (+) Decrease (-) th during the or year.
		1994 he			V 3.	and the second second
		Name and the second second second	In	lakhs of r	upeesi)	(1) Interest
				Vd	nces given	AVDA DIE
1.18	Sports, Art and	culture 1.17	47,62	nager to ed	1.17 o besileer	··· (ii) Interest
2 5 4	8 Loans for urban	3,02.99	3,61.42	- 6	Cash Balanc	ment of
	Development	15.00			15.00	
.04	25 (=)	3,24.00	4,09.04) and (ii)	
3.	Loans for Crop Husbandry	10.0 31,28.68	23.43.96	ges	tere10.9har	Net amount of in
4 11 10	Loans for Soil	and			oss Interes	Percentage of Gr
4.	Water Conservat	ion 2 1.12	4.15		rec 21 ,13	to-total. revenue
		2.51.00 (6.62		11, 51,	it interest	Percentage of ne
5. - EA.	Loans for [Co-operation	2,86.06	\$2,24.40	26.83	2,83.637190	total 64.23 r(=) re
_	Loans for Villa	ge.				vist in a street of
6.	and Small Indus	tries 1,90.92	11.80	7.00	1,95.72	(+) 4.80
		an chiwa parti				
7.	Loans for					
	other Industrie	6,09.92	•••		6,09.92	o core pri
	Loans to Govern	ment				
8.	Servants etc.,	2,36.16	79.63	85.06	2,30.73	(-) 5.43
	Total :	13,50.26	1,15.83	<u>1,18.89</u> <u>1</u>	3,47.20	<u>(-) 3.06</u>

A more detailed account is given in Statement No. 17.

(2) Recoveries in Arrears

Information about arrears in Recovery (Principal as well as interest) as on 31st March 1995 has not been received from Departmental Authorities maintaining the detailed accounts. (September 1995).

CASH BASANUR AND 1: 2 - ON THEMBERS!

GUARANTEES GIVEN BY THE GOVERNMENT FOR REPAYMENT OF LOANS, ETC.
RAISED BY STATUTORY CORPORATIONS, LOCAL BODIES
AND OTHER INSTITUTIONS.

Prior to achieving its State-hood on 20.2.1987, the Government of Arunachal Pradesh had no power to give guarantees on the security of their Consolidated Fund. Necessary guarantees were given by the Government of India on behalf of the Union Territory Government. After attaining the State-hood, the earlier guarantees given in its favour by the Government of India, become the liability of the Government of Arunachal Pradesh automatically

The position as on 31.3.1995 regarding the guarantees given by the State Government on behalf of Statutory Corporations, Local Bodies and other Institutions has not been furnished by the Government. Hence, the position remains as it was on 31.3.1987. The position was shown in the Finance Accounts for the year 1993-94.

Othur Cash with Departmental Office

Cash with Departmental Office

Viz., Forest and Public Works and evolute with to see no evolute the carrier and public Works and evolute with to see no evolute the carrier and officers

Permanent Advances for the circum and it is no even to remain the continuent Advances for the carrier and carri

Opening and closing balance include Rs. (-) 57,01.75 lakks representing cash balance of the Union Territory Government merged in the general cash balance of the Central Government. Final decision regarding treatment of the amount is available from the Government of India (September, 1995).

The cash balance of the State Govt, as on 31.3.95 is therefore Rs.(-) 30,49 79 lakhs. There was a difference of Rs. 10,51.11 lakhs between the figures reflected in the accounts Rs. (-) 30,49.79 lakhs and that intimized by the Reserve Dock of India (Rs. (-) 41,00.90 lakhs).

(in lakhs of rupees) Dr. 4,78.95

Dr. 6,20.16

The colierance is due to the following factors:

1. Misclassification by Bank
2. Mon-roceipt of details of

. Takant made by R.B.:
Turnis

Above difference is under reconcillation.

STATEMENT NO. 6 CASH BALANCE AND INVESTMENT OF CASH BALANCES

OUR REPAYMENT OF LORMS OF THE LING ON SIST MARCHEN OF LORMS, ETC. R. 2001 BY STATUTORY 1994 ORATIONS, LOCAL BODIES TO WELL . SMOITUTI (In lakhs of Rupees)

Sep 2 7 1	E. S. Leve Co. Co. Co.			150.	
(a)	General Cash Balance	£ - 1 2 2 .	. Wealt	Pridito oc	
1.	Cash in Treasuries	r to giv	awod du	Fradesh had ed Fbild. Ver	Arunachāl Consolida
2.	Deposit with Reserve Bank	67.980	(-) 87	51.546	n veilies
	7.(-) the Government. of India, recome the Talent :: Istor	0,67.98	A (-) 87	,51.54 943 10	737.14
3.	Investments held in the Cash and pribage Balance Investment Account 1000 . and 1	- 1	to seed	Lodgian 1 059	d Jon Si
Ţ	Hence, the position remains as it and all all and the Balance on the position remains as it and all all all all all all all all all al	5,07.98	worls(-)- 63	1,73.04 g all	7861.E.II
(b)	Other Cash Balances and Investments				
1.	Cash with Departmental Office	55.38	9.91	89.29	
	viz., Forest and Public Works				
1	Officers 10.1	× x + 1	1.7		
2.	Permanent Advances for				
۷.	Contingent expenditure with Departmental Officers	0.29	7,81,81	0.29	
	(b)	55.67		89.58	

Total - (b)

Total-(a) and (b)

Opening and closing balance include Rs. (-) 57,01.75 lakhs representing cash balance of the Union Territory Government merged in the general cash balance of the Central Government. Final decision regarding treatment of the amount is awaited from the Government of India (September, 1995).

(-)64,52.31

The cash balance of the State Govt. as on 31.3.95 is therefore Rs.(-) 30,49.79 lakhs. There was a difference of Rs. 10,51.11 lakhs between the figures reflected in the accounts Rs. (-) 30,49.79 lakhs and that intimated by the Reserve Bank of India (Rs. (-) 41,00.90 lakhs).

The difference is due to the following factors:-(in lakhs of rupees) 1. Misclassification by Bank Dr. 4,28.95 2. Non-receipt of details of adjustment made by R.B.I Dr. 6,22.16 10,51.11 Total: Above difference is under reconciliation.

62,83.46

STATEMENT NO. 6 - Concld.

STATEMENT, NO. 6 - Concid

detailed act are of transmissions relating to says and means Under an agreement with the Reserve Bank of India, the Government has to maintain with the Bank on all days a minimum balance of Rs. 10 lakhs. If the balance falls below the agreed minimum, the Government can take ordinary ways and means advances from the Bank. In addition, special ways and means advances are made available against Government of India securities held by the State Government. If, even after the maximum advances are given, the cash balance is below the prescribed minimum, the deficit is left uncovered. Overdrafts are given by the Bank if the State has a minus balance after availing of the maximum advance.

The advance carry interest at one percent below the Bank Rate for the first 90 days, one percent above the Bank Rate beyond 90 days and upto 180 days and two percent above the Bank Rate beyond 180 days. The Bank charges interest on the shortfalls in the minimum balance at one per cent below the Bank Rate and overdrafts at the Bank Rate upto and including the seventh day and at three per cent above the Bank Rate thereafter.

The extent to which the Government maintained the minimum balances with the Bank during 1994-95 and took Ways and Means Advances and overdrafts are indicated below :-00.52.0

(ii) Number of was maint was maint themselve ways and i (iii) Numbers of from minim	ained without obtainin days on which the min ained by taking ordina	ry and special was shortfall ing above aken.adoluf gnimeqo	anala days
ch during the	1991-95 31st Mar	Regiel Total LingA Jel.	365 days
6,94,96,283		(In lakhs of Ro	
		Burrelle and the set	Marks Term invest Coveriment of Inc
3,02.99	385,21.50 23,78.	560.00 473,46.00	Tieseary bills
			Ling Yerm invests Securities Jovern
10,10,10,10		Char being	of India
00 66 KUT 164 05	385,21.50 × 23,78.	5,62,00 403,40.00	Total
<u>16197</u> , 51, 4, 2, 9 (8)	1	- Carlo Salance (ac sou)	

STATEMENT NO. 6 - Concld

	A detailed account of transactions relating to ways and	means
	A detailed account of transactions below:	
,	advances obtained from the Reserve Bank of India is given below:	is int.

Ordinary ways- and Means Advances Special ways an Means advances.	Balance on y State of the state	Amount Obtained during 1994-95 Market Land (In	lakhs of rupes	Balance on management 1995 x m al la	the gairub and a serious and a	e
means advances.				1,4000113		
Land Of Street	Com B B Tolk	1,15.00	1,15.00		0.07	
Overdrafts/shor	tfalls	n I - · · · · · · · inn	hich .the cove	extent to w	OdT The	
and arthur based by	de pendruba en	seM bas av	and took War	CK-bERT DIM	T Div MI G DHG	

- 2. All the investements from out of the cash balances are in Government of India securities. Interest realised, during the year on such investment was Rs. 3,02.99 lakhs.
- 3. The following is an analysis of investments held in cash Balance investment Account.:-

Opening	Purchase	Sales	mayo oCl	losina	onavo Interest
Balance on	during	116 during	w Balar	ice on	indrive realised
1st April, s	T 1994-95	1994-95		March	
 1994		and the transfer		1995	
(In	lakhs of	Rupees)			year

was maintained by taking ordinary and special

Short Term investments-Government of India

(it to (it)

ayab 221

Treasury Bills 560.00 403,40.00 385,21.50 23,78.50 3,02.99

Long Term Investments Securities Government

of India

Total

5,60.00 403,40.00 385,21.50 23,78.50 3.02.99.00

: woled bed 0.581

STATEMENT NO.7

SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT.

Dalita a	. TO COLL DED	balances as on 31st Mar	cuarage. I more
Debit Balance	Sector of the	Name of the Account	Credit Balance
Re and Januar 11 . and	General Account	may be an enter the got of	fred are at burgary
0.10084	St. Commercial Land	can cannot be worshiped	maind sann Rs.
279.17 49 000	SCOOL THILL GART to	wernner in trees do no	osition of the C.
etc., no. any arched due no under the clan basis o	1. 2. 1. 2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Comportuated Fund	f the State, suc
		Andrew Comment of the	a counting follows
ses under heads of accoun	ements and balance	Public Debt	284,45,87,016
13,47,19,844	blic Account te v	Contingency Fund and Pu	elating to bolt.
	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	311111111111111111111111111111111111111
tal and other transaction was trom the year to year	der zerzen et Cant	Transfer to Contin-	wernment acrount
MOSE ACCOUNTY. The balance	mayoo tel Da ba	gency Fund of Legola e	n be accounts an
such transactions so the	Ils lo picasa s	epresents the cu what v	der this had r
oans and Advances, Smal		Contingency Fund-	
nd Advanges, Suspense an		t Fund etc. Pezerve Fund	avinge, Frowiden
ccount), Remittantons an the year may be worked ov			
of mayrem ad lyn 1887 800	id at the end of	Public Account -	ont ingency rune, nd proved.
ow will show how the ne	94-95 given belo	ernment Ac ount for 19	
	I	Small Caulana D	
	-1 DB DBX13	Small Savings, Provi-	mount at the end
		dent Funds, etc.	71,61,19,383
Credit.	J K	dent Funds, etc. Reserve Fund	
Credit.	J K	dent Funds, etc. Reserve Fund Deposits and Advances	71,61,19,383 2,00,00,000
	J K	dent Funds, etc. Reserve Fund Deposits and Advances	71,61,19,383
	J K	dent Funds, etc. Reserve Fund Deposits and Advances Deposit not bearing	71,61,19,383 2,00,00,000
. 6 1	J K ends to didab ount as on	dent Funds, etc. Reserve Fund Deposits and Advances Deposit not bearing Interest 4 421	71,61,19,383 2,00,00,000 .ag 785,74,48,155
	J K ends to didab ount as on	dent Funds, etc. Reserve Fund Deposits and Advances Deposit not bearing	71,61,19,383 2,00,00,000 .ag 785,74,48,155
. 619	J K debit of the ount as on (Revenue	dent Funds, etc. Reserve Fund Deposits and Advances Deposit not bearing Interest Advances	71,61,19,383 2,00,00,000 .82 725,74,48,155 13,51,31,208
5,94,96,293	J K debit of the count as on (Revenue	dent Funds, etc. Reserve Fund Deposits and Advances Deposit not bearing Interest Advances Suspense and Misce-	71,61,19,383 2,00,00,000 .ag 785,74,48,155
5,94,96,293	J K debit of the count as on (Revenue	dent Funds, etc. Reserve Fund Deposits and Advances Deposit not bearing Interest Advances	71,61,19,383 2,00,00,000 .82 725,74,48,155 13,51,31,208
5,94,96,293	J K debit of the count as on (Revenue	dent Funds, etc. Reserve Fund Deposits and Advances Deposit not bearing Interest Advances Suspense and Miscellaneous	71,61,19,383 2,00,00,000 .a2 725,74,48,157 13,51,31,208
5,94,96,293 ACC. AC. ACC. LEA 23,78,50,000	J K debit of the ount as on (Revenue	dent Funds, etc. Reserve Fund Deposits and Advances Deposit not bearing Interest Advances Suspense and Misce- llaneous Investments	71,61,19,383 2,00,00,000 .a2 725,74,48,157 13,51,31,208
5,94,96,293	J K debit of the ount as on (Revenue	dent Funds, etc. Reserve Fund Deposits and Advances Deposit not bearing Interest Advances Suspense and Misce- llaneous Investments	71,61,19,383 2,00,00,000 .a2 725,74,48,157 13,51,31,208
5,94,96,293 46,24,97,230	debit of the ount as on (Revenue ads ut)	dent Funds, etc. Reserve Fund Deposits and Advances Deposit not bearing Interest Advances Suspense and Misce- llaneous Investments	71,61,19,383 2,00,00,000 .a2 725,74,48,157 13,51,31,208
5,94,96,293 ARV. 00,120 23,78,50,000 46,24,97,230	debit of the ount as on (Revenue ada da	dent Funds, etc. Reserve Fund Deposits and Advances Deposit not bearing Interest Advances Suspense and Misce- llaneous Investments Remittances Remittances	71,61,19,383 2,00,00,000 .a2 725,74,48,157 13,51,31,208

STATEMENT NO. 7 - Concld.

GRUT COTACL LOZE EXPLANATORY NOTES

(1) The significance of the head "Government Account" is explained in note 3 below. The other headings in the summary take into account the balances under all account heads in the Government books where Government has a liability to repay the moneys received or has a claim to recover the amount paid and also heads of account opened in the books for adjustment of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government as these do not take into account all the physical assets of the State, such as lands, buildings, communications, etc., nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

(2) A summary of receipts, disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account is given in Statement No. 15.

(3) Government Account — Under the system of book keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government, the balances of which are not carried forward from the year to year in the accounts are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions so that after adding thereto the balalnces under Public Debt, Loans and Advances, Small Savings, Provident Fund etc. Reserve Funds, Deposits and Advances, Suspense and Miscellaneous ((other than Miscellaneous Government Account), Remittances and Contingency Fund, the closing cash balance at the end of the year may be worked out and proved.

The Government Account for 1994-95 given below will show how the net amount at the end of the year has been arrived at:

910,24,25,077	at Page 36 of state mlatof). 6	910,24,25,077
174.03,22,199	March 1995 ladol	279,17,48,083
	paleolo account as on 31st	(6)87,51,54,225(6)
of all	F Amount at the Debit of the Government	90,51,65,164 M
240,06,46,099	D Expenditure Heads , (Capital Account)	46,24,97,230
438,33,31,581	C Expenditure Heads (Revenue Account) D Expenditure Heads	23.78,50,000
to the part of the	B Receipt Heads (Revenue Account)	631,06,76,994
000,00 Debit Rs. 231,84,47,397	A Amount at the debit of the Government Account as on 1st April 1994.	Closing Rs. Rs. Salante of realized du ing the
71,61,19,383	nent Frans, etc.	Credit.

PART II

DETAILED ACCOUNTS AND OTHER STATEMENTS

A - REVENUE AND EXPENDITURE

EXMENS OF PERSONS AND AMERICANS AND AMERICAN AMERICAN AND AMERICAN AME

Tax Ep and

Toxable Indice the

Times of teating

Hon-lax a thin

Allert of Lo

Persontage Personage

STATEMENT NO.8

STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE/TOTAL EXPENDITURE

		in the second to be			
Re	venue Heads	a.swqu*t	Amount in	Percentage	Percentage
			lakhs of	of total	of total
	merel ar-war op- backs		rupees	revenue	expenditure
	x Revenue - Final Land		.banch-e	Non-Tax Revenu	renso (c)
041 1	Section 1 Section 1	0.00		1.01	
(a) Taxes on Income and	20,96,73		andvice 1	raenso
	Expenditure			Liebert Suc and	Table 1 and
	Taxes on Income Other			i Services	
,	Corporation Tax	than	6,25.00	0.99	1.43
0.32	Other Taxex on Income	and !	6,23.00	SOLVACE	
	Expenditure	and	0.02		•••
(t) Taxes on Property and	54,91.55	********	Services.	manunh P. Vii
	Capital Transactions				
55 0		22.12.03		9. Non-Tax See	- Total-
	Land Revenue		55.86	0.09	0.13
				3, 3, 3,	
	Stamps and Registration	on Fees	7.33	G1110.0.01s pr	C. 10:0sts-in-a
68.6	E. S. at. 38	538,66.35	utlons	-in-aid Contrib	drants
((c) Taxes on Commodities	and			
La g	Services -	ILMA.IL	535.32 12	Tota - Revenue	bread La Co
	State Excise		3,19.77	0.51	etes10as0:73
	Sales Tax		49.10	0.08	
					A. Oenaral Ser
	Taxes on Vehicles	26 CF. B	81.14	0.13	0.18
10.1		20 37 45		93000 10	BUNDAO FRI
	Taxes and Duties on		0.01	Secvices -	
	Electricity		0.01	ilection of Fa	
	·			operty and Cap	
	Other Taxes and Dutie Commodities and Servi	s on	46.94	0.07	
		ces	4,96.96	0.79	1.13
- 60.0	Total-C Total-A. Tax Revenue	42.04	11,85.17	1.88 ba	
	Total-A. Tax Revende	0.43		amp and Regist	
	on-Tax Revenue -				
B. No	on-Tax Revende		по веко	T le neltosile	D (111)
	a) Fiscal Services		0.36	the continuen	ο
	lata Din	idends			
50.0	and Profits	00-60		x rise	State E
	and troite				
	nterest Receipts				
D:	ividends and Profits		3,26.45	0.52	0.74
D.	· · · · · · · · · · · · · · · · · · ·		144	,	

CENTEMENT NO. 8 - Contd.

		STATEMENT NO.	8 - 00	STATEMENT OF DE	centage
	DIFFERENT HEADS	SHOUTERS ONDER	AXE EXA SONE	Percentage Per	total
Reve	OTAL EXPENSIONS	roran mayerus/r	Amount In	of total	anditure
			rupees	of total revenue exp	JAG VEN
	Percentage Perce		rupees		
	of total of to				
B. Non-	Tax Revenue Contd.	rupeos			
				- gunsv	of KST .
(c)	Other Non-Tax Rever	ue-Contd.			
			20.96.73	3.32 no sake	(6)
	General Services		20/3000	xperditure	ī
	Pensions and Miscel	.laneous		faxes on Thomme (t)	
	General Services			Cornoration Tou	
1.43	_ 66.0_	6,25.00	1.40.16	other To 22.00 inco	0.32
	Social Services			** Pendicure	10 53
		0.02	54.91.55	Faxes on 07.8 perty	12.53
	Economic Services		· on	Capital Transaction	THE RESERVE
	Total-B. Non-Tax Re	venue	80,55.25	12.76	18.38
1.7%		38.86		Land Revenue	
0,1	20.0	. 00.11			
Gran	nts-in-aid and Contri	ibutions	ation Fees	Stamps and Registr	
J. Grai	ics in uzu and				
	Grants-in-aid Contr	ibutions	538,66.35	85.36	1,22.89
			es and	Taxes on Commoditi	1 43 07
	Grand Total-Revenue		6,31,06.77	1,00.00 secivaes	1,43.91
Expe	enditure Heads :-	3,19.77		State Excise	
11.0	80.0	49.10		Sales Tak:	
. Gene	eral Services -				
81.11	0.13	81.14	8,37.05	Taxes on Vehicles 1.33	1.91
(a)	Organs of State				1.51
			u	Taxes and Duties o	
(b)	Fiscal Services -	10.0		Electricity	
	(ii) Collection of	Taxes on	A 7 4		
	Property and C			Other Taxes and Du	
11.0	Transactions	46.94	section	Commodities and Se	
1.1.1	2).2	30.30.4	42.04	Total-C Total-A. 30.0 Reven	0.09.
2.70	Land Revenue Stamps and Reg	istration	0.43	Total-A-14X Reven	0.05
	Stamps and Reg	IBCI de Iou			
	(iii) Collection of	Taxes on		ax Revenue -	I-now . 8
	(iii) Collection of Commodities a	nd Services-		neather the	
	Commodicies		abreak hite	Piggal Services -	
	State Excise		29.96	Interest Receipts,	0 07
	State Excise			o.05 load has	0.07
	02.0	3,26,45		ost Receipts	Inter
0.70	0.52	and a sound from		lends and Profits	nivia .

Revenue Head CHARGED	BOWING THE DIS	STATE SENT S	
Revenue Heads AMUTICINATA 29-4691 Tol Statuto	Amount in lakhs of	Percentage of total	Percentage of total
A:T General Services-Concld begrand	rupees	revenue	expenditure
	, 1		
331			
(iv)Other Fiscal Services			
Other Fiscal Services 188,10\66,874 ** 172,22,38,204 ** 606,80,74,36	5.87		Forence Account
Total - Fiscal Services	78.30	0.12	0.18
000.04. (C) 01ntorost in 1			Expenditure He
(c) Interest Payment and		(3	Capital Accoun
Servicing of Debt -	34,52.68	5.47	7.88
(d) Administration			D Brannesaucasid
(d) Administrative Services-	70,04.23		J , tdeff 15.98
(e) Pensions and Miscellaneous		1/4	and Advinger (
General Services -			PA: 11, 100 1
General Services - Et (AC, C)	987.84	1.57	- 1/202.25
(f) Social Services	132,71.97	s nee c21.03 1 se	(782.08° + (dor
(g) Economic Services	182,01.25	28.84 Je	eq 51 (41.525)
Grand Total- Expenditure	a make a second	and the state of	
Sec. 38.88.01 (Revenue Accounts) \$88.89.08.01	420 22 20		(i) Internal
	438,33.32	69.46	1,00.00
the first process of the country for the country of		20200	(a.e
The state of the s		Contral	(11)Loans and from the
9,29,03,814 9,29,53,244			Covernmen
See and thought			. Governmen
		panauhi	bos ansol, (d)
	,	0.0001110707	oy the st
20115 00 9mg 04, 15, 82, 909			Government of
			13001148VOO
20,18,22,926 1,15,82,909 21,14,05,015			- ic+-7
And the second s		300	Tota' -
the purpose of the second of t		1000	

STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED

n Percentaga Percentage	AND VOTED	EXPENDITURE	age or we	With DOT BOX
	lakas of	rapens	1994-95	
Particulars 9009ver	seedna	Actuals	S for 1974 20	Isrango Total
he was a market of a first	1	Charged h	Rs.	Rs.
		Rs.	v)Other Fiscal	1)
	5.87	200 LV792	402,86,22,272	438,33,31,581
(Revenue Account)		35,47,09,309	tal - Ficusi Se	σT
	73.30			
Expenditure Heads		1.00	240,06,46,099	240,06,46,099
Capital Account)		• • • • 12	evicing of test	Se
	34,52.68	12.34	Liden 10 English	0.32
Disbursement under		2001117	ministrative Ser	hA (b)
	70,04.23	20, 18, 22, 926	1,15,82,909	21,34,05,835
and Advances (A)			II has a to all	09 (9)
TOTAL -		55 65 32 235 -	644,08,51,280	699,73,83,513
T.57 - TATOT	987.84	33,03,32,232		
(A) The figures have been arriv	ved at as	follows :-	cial Sarvices	(1) 50
(A) The 1294101 don of the				
(a) Public Debt -08.89	182.01.25	*	onomic Services	og (2) ge
(a)c.tubili				
(i) Internal Debt of the		97	Cotal- Expanditu	10.00 60 602
O. State Government	436,33,3	10,88,69,682	ever-ue Accounts	1)10,88,69,602
00,000,000				
(ii)Loans and Advances		179	*	
from the Central				9,29,53,244
Government		9,29,53,244	• • • • • • • • • • • • • • • • • • • •	9,29,33,244
				. 101
(b) Loans and Advances				
L. the State			1,15,82,909	1,15,82,909
Government			1,13,02,909	1,13,02,307
		20,18,22,926	1,15,82,909	21,34,05,835
Total -		20,10,22,926	1,13,02,303	21,34,03,033
* TANGETT V				

DETAILED ACCOUNT OF REVENUE BY MINOR HEADS

. 29		VCL 1015	102 102 102 102
Heads		blomActuals	for 1994-95 A
	an Reventor - orace.		Rs .
of Charles	Cee - Concld.	es on Commodities and Servi	meT (C)
RECEIPT HE	EADS (REVENUE ACCOUNT)		
		es Tax	0040 9al
(A) Tax R		er Recelpts	800 Oth
081,01,			30.400
(a)	Taxes on Income and Expenditu	ire	
	- 11 3 1 1 A 1 1 A	es on Vehicles	
0021	Taxes on Income other than co	erporations the Snoitarogra	102 Rec
1-20,000		icles Act er Receipts	
1			1130 000
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Share of net proceeds assigned to States	Total - '0041'	6,25,00,000
	Total - 10021	es and Duties on Electricit	
	Santa Julia santa John Mai		71 79 712
0028	Other Taxes on Income nois	s for the electrical inspec	103 Fee
	and Expenditure	cinemas	
108	Exxpenditure Tax	er Receipts	1,860
1117	Total-0028		1,860
1.128	Total-(a) Taxes on Incom		13,69,719
	Expenditure		6,25,01,860
		er Taxes and Duties on Comm	
	s on Property and Capital	Services er Receipts	
-	accions .	er keceipts. Total - '0045'	
257	Land Revenue	Total-(c) Taxes on Common	1-574
195,347		and Services	61.274
	Land Revenue/Tax		18,01,500
	Other Receipts	Total -A. Tax Revenue -	37,84,309
	Total ~'0029'		55,85,809
0.13	RI 15		S. Non-Tax R
0030	Stamps and Registration Fees		1,63, 8,564
02.	Stamps -Non-Judicial	l Services	
102.		er Fiscal Services	
36,712	Total -'0030'		7,33,341
I LL 22E		Total-(a) Fiscal Services	woder (d)
	Total-(b) Taxes on Property	est Receipts and	
	Julia services no	rest receipts of State/Uni	63,19,150
	on Commodities and services		
(c) Taxes	On Commodified and Services		13, 617
0030	State Excise	rest realised on investmen	110 Inte
1039	Country fermented liquors	ash Balances	
200	Other Receipts	rest from Local Bedies	2,68,95,979
800	Total - '0039	rest from Co-operative .	3,19,76,496
45,143		eties	Soci
POE HA		r Receipts	800 Othe
080,00		Tot 31-'0049'	
and have the state of the	And the second s		

	STATEMEN	I NO. IL	everel 1	
Heads PGAER S	MI TA BUNNA	is a turiósoa esal	Actuals fo	Rs ·
3 m n.				absolt
A. C-Tax Revenue a Con	cld.	Estimate	133	
	6-	rvices - Concld.		
(c) Taxes on Comm	odities and Se	Country - deporter	DS (NEVENUE AC	ECELET HEA
0040 Sales Tax		121000		
800 Other Receipt	s		- 8000	49,10,360
AND SHOW AND SHOW A	Total-'0040'	3 207,372 6		49,10,360
		and Expenditure	laxes on lacome	(5)
0041 Taxes on Vehi	cles .		26 . () 47 . () 1.	2 4 6 FM &
102 Receipts unde	r the State Mo	tors than crot	Taxes on Income	
Vehicles Act				30,22,562 30,91,034
800 Other Receipt			bave of net pr	
in the second	Total - '004		assigned to su	
20. 3100. 33/6	ios en Flostri			
00 0043 Taxes and Dut	les on Electri	cityty - isagi	A 1 . L . 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1 .	A STATE OF THE STA
103 Fees for the	electrical ins	pection emonal	Other Taxes on	0028
of cinemas	esta we start		and Expenditure	
0380 Other Receipt	s .	XE	Exxpenditure T.	1,128
038,74		Total-0029		
	Total -0043	Taxes on Income		1,128
088 10 985 8			Expenditus.	
0045 Other Taxes an	nd Duties on Co			
and Services	_	d Capital	on Property an	
800 Other Receipts	Total - '0045	,	: anois 4	6,94,267
Total-(c		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Land Revenue	
and Ser				6,95,847
of openio, of Advibure		X6	Land Revenue/T	
	. Tax Revenue		ajqisəçA 1 <u>11;8</u>	5,16,857
908, 88, 89		Total + '0029'	4,130	4,54
B. Non-Tax Revenue		- yn - A - 7 - 78		21.34.6
tots!			Stampe and Reg	
(a) Fiscal Services			Stamps -Non-Ju	
14 0047, Other Fiscal S	ervices		Sale of Stamps	
Total-'00		Total + '0030'		36,112
	Fiscal Service			36,112
(b) Interest Receipt	nts	s on Property an		
0049 Interest Receip	ots of State/III	tei Transart ich	rdea	
04 Interest recei				
Territory gover	. Time it co.	and services -	on Commod no	c) Takes
110 Interest realis	sed on investme	ent		
110 Interest realis	es		State Excise	0.003
191 Interest from I	ocal Bodies	a tentility belg	O, Entry fermen	2,98,968
195 Interest from C	o-operative		Stiret Receipts	1,56,619
Societies		Total - Talor		n 1 1
800 Other Receipts				6,45,193
ood comes messages	Total-'0049'			2,99,300
	-1		3,2	4,00,080

51	Heads to elandon	the section of the			C or AT
	ая		A	ctuals for 19	94-95
				Rs	
В.	Non Tax Revenue - (Contd	hitoph -	aunavel Rel-	Nor.
			Tax Teverue - Cont		
(D)	Interest Receipts -	-Concld.	.htmp-es-loud		
	0050 Dividends and	Profits abrawod	ons and Recoverius	A Contribut	00
	200 Dividends fro	m other Investmen	tsumusi 98 menso bi	clension as	E 402
	COL WALLES S. D				
	81 80 3000	Total-0050		11v152,4	5.493
- 2	81.85 Total-(b) Int	erest Receipts-	ons and Contributi	1q13383,26,4	5.573
(c)	Other Non-Tax Rever	ts and profits	Total - 10031		31.2
(i)	General Services		N 10 Fa	1.0	DL A
	14,52,51,51	E-	ous General Service		
	0051. Public Servic	O. Committee	. April	Other Rece	335
- 3	102 State Public 800 Other Receipt	Service Commission	ennivers (exemple)	in adopt	
	800 Other Receipt	s	Manterne Tesauae (0,1 October 1,0	7,436
		Total-0051			• • •
¥.	A TOTAL TO POST A		Sports, Artland Co	1,0	7,436
	0055 Police			General Ed	0.0
	103 Fees, fines e	tc.,		13.0	0.710
	800 Other Receipt	S		[a sene 54,9	9,719
	1,00,00,02	Total-'0055'	Total -01	68 0	3,628
	0050 05-11				100000000000000000000000000000000000000
1	0058 Stationery and	d Printing	Youth Services	Sports and	EQ
	800 Other Receipt		.yts	other Rece	1.674
-	Eliza	Total-'0058'	LO - IELOI	1	1,674
0	0059 Public Works			Art and Cu	2.4.4
	ALAS	To Late - 13/19/	ipcs Total -14.	Other Rece	268
3	01 Office Buildin	nas	Total - 0202		
-	011 Rent				
	102 Hire Charges of	of Machinery and F	Equipment Halldun b	51,8	0,108
	103 Recovery of pe	ercentage damages	darbmettc		
	800 Other Receipts	5	n Services	2,2 20,8	8,416
	23.00.A	Total-'0059'	ipts	20,8	9,244
	0.00.0	The second second	Total - 01	3,38,7	6,312
	0070 Other Administ	rative Services	lt h	Polic Hea	1-0
1	1.88.4			Fees and F	104
	01 Administration				
1.00	501 Services and S		Tota1-0210	10 1	0 010
	800 Other Receipts		ear e	2,08,7	8,812
7	2,92	3.4	tyte	Grier secen	3,012
2	229	Total-'0070'	Total - 0211	2,18,9	À 494
	/			=110,9	7,404

		Actuals	for 1994-95
He	Ads red sinusph	nt and	Rs ·
	a N		
		venue - Conad,	B. Non Tax R
	n-Tax Revenue -, Contd.		
(c) Other Non-Tax Revenue - Contd.	Receipts -Concid.	danient (d)
(i) General Services-Contd.	.bloncid.	
		a face la	rvia_0200
00	71 Contributions and Recoveries t	owards stillor bas shows	1018 000
,493	Pension and other Retirement B	enefits gords more abuse	
01	Civil we would be	pago-indet	
	1 Subscriptions and Contribution	1-(b) Interest Penning	10T6,28,185
E161	Total -'0071'	THE RESERVE THE PROPERTY OF THE PARTY OF THE	0122
4 01	The first control of the control of	annavan Xai	
00	75 Miscellaneous General Services		(i) , Gene ii se
	O Other Receipts		14,63,51,577
-	Total-'0075'	ic Service Commission	14,63,51,577
	Total - (i) General Services	e Public Service Commixed	20,96,73,296
(ii) So	cial Services-	z Receipts	endo 008
		Total-0051	
0.2	02 Education, Sports, Art and Cul	ture	
	General Education	90	1109 2200
		fines etc.,	103, Fees
	0 General		1,00,03,023
	Total -01		1,00,03,023
828.	E9,03		17.75
0.3	Sports and Youth Services	lowery and Printing	JE#2 8800
	O Other Receipts	r Receipts	2,923
4.500	Total - 03		2,923
04		1000	
		syable of	2,14,040
80	Total -04	3,130	2,14,040
	Total - 0202	e Buildangs	
	10ta1 0202	0,112,114	011 Rent
9011	10 Medical and Public Health Lupa	Tharne of Machineses	
02	To Medical and Public hearth 1903	very of percentage damage	101 Pero
215	u taalth Sorwiges		2800 Other
01	Urban Health Services		
800	O Other Receipts	9800'-1esoT'	4,06,853
	Total - 01		4,06,853
04		Administrative Services	
104		1.7	1,88,064
	district the same of the same of the same of		
CIR	Total-0210	ces and Services Fees	
021	II Family Wellare	Receipts	200 Other
800	Other Receipts		3,955
	Total - 0211	Total-'0070'	3,955
12	The state of the state of the state of	`	21,00

Actuals for 1994-95 STATEMENT NO. 10 - Contd. Actuals for 1994-95 Rs Non-Tax Revenue-Contd Non-Tax Revenue - Contd. (c) Other Non-Tax revenue-Contd. (iii) Fromeric Services Revenue Contd. (c) Other Non-Tax Revenue - Contd. 0401 10 op Husbandry (ii) Social services-Concld. 103 Beeds 2005 Sther Receipus 0215 Water Supply and Sanitation 1000'-1500T 01 Water Supply 0403 Enimal Husbandsy . 102 Receipts from Rural Water Supply Schemes 103 Receipts from Urban Water Supply Schemes 1110 mort succession 12,11,764 Total-0215 the Poultry Development Company of the Pancing of the P Ol Government Residential Buildings of the report mort angles Action to the second state of the second sta General Pool Accommodation

Table 101/15

Juangoleved Moore avid Told 4,11,394 02 Urban Housing Other Receipts Tota1-'0403'-3,30,811 800 Other Receipts Total-'02' 3,30,811 7,42,205 Total-'0216' 076, homor Pripari 0220 Information and Publicity 102 Receipts from Dairy er so and wilk supply 60 Others Shore Other Receipts 4040'-LaioT 23,515 800 Others Receipts Total -'0220' . sheries 23,515 Sale of Lish, Lish feeds etc. 0230 Labour and Employment 800 Other Receipts esqieses ren 035,082 Total-'0405 Total - 0230 0405 Perestry and Wild bife 0235 Social Security and Welfare Other Social Security and Welfare Programmes

Overnment Employees Insurance Scheme

Other Receipts

Other Receipts 10- Intol 11,36,776 Total-0235 Total-'0406' har aceron 1,40,15,982 Total-(ii) Social Services .. Watehousing ent market the Lot and the species

Son Other Receips

0425 Co-operation sop o da' se Raceipts

Total-:0408'

Total - Dear

5,50,986

1.31, 18.8

V.	STATEMENT	NO. 10 - contd. Actuals for 1994-95
		Rs.
. 66	Actuals for 1994-	
B. No	on-Tax Revenue-Contd.	
	c) Other Non-Tax revenue-Contd.	Non-Tax Revenue - Contd.
	ii) Economic Services	
	The state of the sections.	(c) Other Non-Tax Revenue - Contd.
	01 Crop Husbandry	19.413
	3 Seeds	000,00,10,000,10,000,000,000,000,000,00
80	Tomor Moderpes	91.19,413
	Total-'0401'	ogic needs Supply and Sanitation
04	03 Animal Husbandry	21 Water Supply
82	Schenes 47,7	102 Receipts from Rural Water Supply
10	2 Receipts from Cattle and Buff	103, Receipts from Urban Water Supply
	Development	54 72 770
. 10		759 Total-0215
10		development 69,759
10		
		01, Covernment Residencial Buildings
10	5.A.S.S.	noise relative Pool Accommodation 1,34,080
800	1 1 d d d	26,15,964
	Total-'0403'	ergianon 1,27,00,147
	3.06.6	Total-'02'
040	04 Dairy Development	Total-'0216'
102		0220 information and Publicity 978, e1,2
	and men - Fr-1	2,19,359
800	Other Receipts	agant 43,369
513	Total-'0404'	827,23,2 rece Racelpts
The sale for	5 Fisheries	Total -'0220'
103		144, 16, 16, 16, 16, 16, 16, 16, 16, 16, 16
800	Other Receipts Total-'0405'	addiesed red 6,531 6,22,675
280	35, and the day of the control of th	Total - 0230
040	6 Forestry and Wild Life	0235 Social Security and Welfare
01	Forestry	
101	Sale of Timber and other	60 Coner Social Security and Welfa
355	forest produce	some united the state of the surance
800	Other Receipts	Receipts
35	Total -01	34,88,76,921
	10041 0400	34,88,76,921
.586	1,40,15	Total-(11) Social Services
0408	Food Storage and	
	Warehousing	
800	Other Receipts	5,50,986
	Total-'0408'	5,50,986
0425		
800	Other Receipts	3,31,197
	Total-'0425'	2 21 100

	STATEMENT N	0. 10 - Conta.
	Actuals for 1991-858	100100
	1 073	Actuals for 1994-95
		Rs.
В.	Non-Tax Revenue - Contd.	Non-Tax Ravenue - Concid.
	(C) Other Non-Tay Power	(c) Other Non-Tax Revenue-Concid.
	(iii) Economic Services - Contd.	(iii) Economic Services - Concid.
	0435 Other Agricultural Programmes	0853 Non-ferrous Mining & Metallurgi
	800 Other Receipts	eelijaub <mark>7,57,756</mark>
	Other Receipts Total-'0435'	57,77,71ea Department
		Of her Receipts
	0506 Land Reforms	Total -'0853'
	103 Receipts from Maintenance	
	of Land Record	212,8 Other Industries
	800 Other Receipts	agiljaudil middes oog
	Total='0506'	crc operators or each Department
	0515 Other Rural Development Program	oeneral undertaking
	101 Receipts under Panchayati	800 Other Receipts
	Raj Act 8	5,676
	800 Other Receipts	5,676 2,00,000 2,00,000
	Total -0515	750,000 Total-10875'
	·	7,600
	0552 North Eastern Areas	1054 Roads and Bridges
	800 Other Receipts	840
	Total0552	048 Total - '1054'
	0702 Minor Irrigation 01 Surface Water	
		fez,196
	800 Other Receipts Total -01	THEOTON TOO
	80 General	1962,196 Tqtal - 1055
	800 Other Receipts	. 44 39 750
	Total-'80'	44,38,750 44,38,750
	Total-'0702'	44,36,750 46,00,44
	14,45,268	646,00,c4 Total - '1452'
- 1	0801 Power	
	01 Hydel Generation	1456 Civil Supplies-
	800 Other Receipts	10,03,54,600
	Total-'01	27(1909)10 03 54 600
	Total-'0801'	10,03,54,600
	the state of the s	52.78
	0810 Non-Conventional Sources of	5 / 2
	Energy	1475 Other General Economic Services
	800 Other Receipts	2,48,548
	Total -0810	EJGIEDER LECEIPLE
	10,482	846,64,5 Total - '1475'
	0851 Village and Small Industries	obligation of second of the second of
	100 May 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total - (111) Economic.Services
	800 Other Receipts	1,39,75,353
	Total-'0851'	1,39,95,353

Heads	Accus	Rs.
Heads The Blowdon		
- EX		
Non-Tax Revenue - Concld.	aus - Contd.	Mgn-Tax Rave
(c) Other Non-Tax Revenue-Concld.	2 -2 -07	4 0 U U U U U
(iii) Economic Services - Concld.	c Services - Contd.	(111) Econom
nosa Nam famour Willer & Watallungio	altuniani	0435 Other
0853 Non-ferrous Mining & Metallurgic	Page Late Plante	50.85,258
Industries	E of a	50,85,250
104 Mines Department	Total-'0435'	52,80,779
800 Other Receipts Total -'0853'		1,03,66,037
Total -'0853'	erorms	103 Perel
	ts from Maintenance	15.130
0875 Other Industries	proced -	800 Cther
O2 Other Industries	Vecerbra, /	44 78 77
105 Receipts of each Department		12,91,673
General undertaking	Rural Development Progra La under Panchayati	10,91,653
800 Other Receipts	Table bancher danne da	dragam.
The state of the s		~
Development of backward areas		23,83,327
Other Receipts	Total -0515	47,66,653
Total-'0875'		
2 A 1997 - 1940S.	Eastern Areas	Mazew , 25 go
054 Roads and Bridges	The state of the s	1,79,321
00 Other receipts	Total-'0552'	1.79.321
Total -'1054'	Irrigation	1,79,321
production of a production of	e Water	oriang 10
055 Road Transport	Receipts	3,93,83,233
OO Other Receipts Total -'1055'	· Total -01	3,93,83,233
Total - 1055	A. A	
181 181 141 1181 114 1181 1181 1181	Pecelipts	800 Other
1452 Tourism		14,45,268
Other Receipts	Total-'0702' -	14,45,268
Total - '1452'		14,45,200
		19woq 1080
456 Civil Supplies-	Generation	
C. L. C.	Receipts	800 Ocher
000 Other Receipts	Total-'01	77,532
Total - '1456'	rotal- '0801'	77,532
Jac Anne Revolute		
	nyentional Sources of	08,0 Non-Co
475 Other General Economic Services		Egl. Energy
	Peceipts	800 Other
OOO Other Receipts	- Total -0810	3,40,482
Total - '1475'		3,40,482
	e and Small Industries	OSS1 Villag
Total - (iii) Economic Services		4,91,54,524
Total - (c) Other Non-Tax Revenu	e	77,28,43,802
Total - B. Non-Tax Revenue		30,55,25,487
CELEKIE IS	AND MINUTE	

Heads Tol Singum		Heads
The Arms of the Ar		
on the same of the	Actuals i	or 1994-95
	ts-in-aid from Central	end todal
C. Grants		
C. Grants in-aid and contributions	TOTOLOGICE THE TOTOLOGICAL	
1601 0	Non-Bean Phon	arona AA dra
1601 Grants-in-aid from Central Gover	nment demodal as 14 be	102
01 Non Plan Grants:	d frevelopment	ne.i
102 Grants in lieu of Tax on Railway Passenger fares	Convencional Sources of	Non
	cation, Sports, Air and	ofaE
251,36,36,		
104 Grants under proviso to Article	loulture	
11) Of the Constitution		
Cowards contribution	er Supply and Sanitation	.15W
1 Herrer Fund	esinta	12,50,000
1,13,20, 40, 40, 40, 41, 41, 41, 41, 41, 41, 41, 41, 41, 41	int Security and Welfare	
Other Grants-		
Modernisation of Police Force	stry and Wild Life's.	50,12,650
Grants in-lieu of Tax on	aal Husbandry hel 6 k s	ina ya, ya nagi
Cae I Railway passenger fare	lly and Child Welfare	1,00,000
3,57,91,316	er Crants	
Other Grants	Total -'04'	7,600
Total- 800 som	nks for special Plan Sche	Gra Gra
Total-01 02 Grants for State/Union Towns	659 of North Fastern C	08,70,250
Tot State/Union Territory	1.06 (1.96) 0, 49 Ltan	100 1 51,852
i i i i i i i i i i i i i i i i i i i	Total - '05'	
101 Block Grants	Total - 1601	
THE THE PERSON OF THE PERSON O	304,	26,75,158
104 Grants under Provise to Article	te's Share of Union Excis	1603 Sta
104 Grants under Proviso to Article 275(1) of the Constitution	te's Share of Basic Union	101 Sta
	ise Duties	
Total - 02	tes Share of Additional	
200,626.63	304,	56,75,158
03 Grants for Central Plan Schomes	Total 4) 11603	
or orange for concret fram benefits	AND CONTRIBUTION	
800 Other Grants	TOTAL - RECEIPT HEADS	
Rural Development		11/4,000
Social Security and Welfare		42,49,000
Soil and Water Conservation		12,19,940
Wadiasl and Dublic Health	5,090	5,22,783
Discribing Country But and	96,000	21,23,300
agents .	93,000	95,258
Was Conventional Courses of France	7,39,920	10,86,000
		7,36,000
Agriculture		56,47,133
Forestry and Wild Life		57,38,000
Dairy Development		50,00,000
Other Grants Total -'03'		29,42,543
Total - 03	6,0	02,64,699

STATEMENT NO. 10 - Concld. Actuals for 1994-95 Rs. Heads Actuals for 1994-95 Grants-in-aid and Contribution-Concld. 1601 Grants-in-aid from Central Grants in-aid and contributions Government - Concld. 1601 Grants-in-aid from Central Government 04 Grants for Centrally sponsored Plan Schemes 1,66,25,000 Land Development Non Conventional Sources of Energy no xar to usif ni adma 3,92,000 Passengar lares Education, Sports, Art and 56,35,125 culture 000,18,47,2 s under proviso to Article Agriculture 10,54,013 of the Constitution 000,00 Medical and Public Health 000,00,24,8 s towards contribution to Water Supply and Sanitation 000,04,7 lamity Pellef Fund . CO. O Industries 1,13,28,609 Social Security and Welfare -admard 1922,00,000 Fisheries 007, 45, 71, Intestion of Police Force Old S Forestry and Wild Life no xar to usil-ni atn42,21,500 Animal Husbandry 089,71,98,63y passenger fare . 000,00 Family and Child Welfare 3,53,91,316 Other Grants adna 10 26, 28, 45, 243 Total -'04' 0000. Total- 800 Grants for special Plan Schemes 05 Total-01 101 Schemes of North Eastern 008, 24, 01,11 for State/Union Territory Total - '05' aamsh011,10,42,300 Total - 1601 304,20,75,158 1603 State's Share of Union Excise Duties 101 State's Share of Basic Union elaira of calvor rednu effact. 401 noitatitation ent 1,22,77,514,000 000,0 Excise Duties 103 States Share of Additional Total - 02 Sel Excise 2,82,23,000 Total - '1603' ants for Central Plan Schemes | GIA-NI-STNARD . JATOT AND CONTRIBUTION 538,66,34,650 TOTAL - RECEIPT HEADS thengolev 631,06,76,994 000, 64, 54 (REVENUE ACCOUNT) Social Security and Welfare 12,19,940 Soir and Water Conservation 5,22,783 Medical and Public Health Education, Sports, Art and culture 10,86,000 381 Non Conventional Sources of Energy 1111 7,36,000 1,66,17,133 18 Agriculture Forestry and Wild Life 57,38,000 1,50,00,000 b. Dalry Development 1,27,42,543 Cother Grants .. 6,02,64,599 Total -'03'

STATEMENT NO 1311 TATE

(In this statement figures in bold represent charged expenditure)

- E.M.	RS.	the state of the s	0 - 4 4
Heads		Na. Ra.	net net
A. Comerci		Actuals for	
		Non-Plan 1100 - a Plan	
(b) Fince	97773738-	Rs. Rs.	Rs.
EXPENDITURE	HEADS (Revenue Account)	gans of State - Concld.	o (a)
	Services	uncil of Ministers	2013 Co
		to a constate the design of the second	101 5a
9 (6) 947	Organs of State TAP, AT, 8	lary of Ministers and .	
2011	Parliament /State Union	puty Ministers	ad. 42.02.166
	Territory Legislatures	42, 93, 936	27 201 515
8)70,527	5420,527 10°S 52. ***	tertainment and Hospi- lity Expenses	
02	State/Union Territory Legisl	atures	53
101	Cor of Strongs		105 51
4 101 277	Legislative Assembly	screttonary grapt by histors 200,000,000	
	Lot 1 - 2010	25,19,188	211
18,47,634	18.47.634T		28,39,093 108 To
103	Legislative Secretariat	82,94,779	
DET 800 DC. 1	Other Expenditure	ner Expenditur200,00,0	82,94,779 - 008
	Coamod Total-02		
1,70,79,515		3,39,905 Total 200,13,990	1,13,13,957
2039	State From Total-2011		1 16 52 060
	Total Zoli	ninistration of Justice	1,16,53,862
COA	Direction and		
405 2012	President, Vice-President	rection and	
	Governor/Administrator	ninistration ans;63,15	IDA 21.05.105
08,890	of Union Territory 7.21.8	nh Court Talitie	102 9 Hig
3,12,766	or outon letticory	jal Advisers and Counsels	Let Let
02-	Governor/Administrator of	Total -2014	
088 03≥ €	Union Territory	4105- 16301	
090	Secretariat	17,40,000 enoi::	17,40,000
\$\$\$ 101.07 .	Emoluments and allowances	ctoral Officers	102 Ele
	of the Governor/Administrato	r	
	of Union Territory	paration and '000,80,1	000,80,1 Pre
caa 102 ar. s	Discretionary Grants 05,41,2	Electoral Rol000,00,4	4,00,000
103	Household Establishment	15,00,000	
104	Sumptuary Allowance	rges for Cond 000, Ef Blection	000,6 Cha
105	Medical Facilities	.i.k Sabha an000,354/Union	26,000
106	Entertainment Expenses	:i.ory Legisl000,80Assembly	19T 98,000
108	Tour Expenses	2,38,924 lumis bled.s	edw 2,38,924
	State Conveyance and	to subbnoo rot sepa	
110	Motor Cars	::.on to Pari 997,52,8	
000	Other Expenditure	8,54,899 hum 101	
. 800	Total (-03 55 50 5	53.23.592	8,54,899
2,07,81,014	Total -2012	53,23,592 THE TORK TO WAR.	
		A CONTRACTOR OF THE PROPERTY O	
4,92,56,103	4.92.56,102	1 -2015	
8,37,04,952	066,667 4.04.99	al-(a) Organs of State	JOI
	7,75,41,465		

	A 25		The state of the s	994-95
Hea	ads Stark ROMIN OR SAUTIO	ACCOUNT OF EXPEN	Actuals for 1	J nI) Total
	represents charque expendances	Mon-Plan		Rs.
~	SHE THE FREE PARTY TO SEE STATE	Rs.	Ks.	Heads
A. Gen	eral Services - Contd. 9-000			
n. zwieen	Non-Randon Research			
	Organs of State - Concld.			V. 100
,-,	organs of state - conciu.	(count)	ADS (Revenue A	EXPENDITURE HE
2013				
	Agree 4		SELATORE	A. General S
101	Salary of Ministers and			
	Deputy Ministers	9,74,947	ryans of State	0 9,(74,947 2011 p
	a addition a first the realisty of	ate Union	arijament /sta	
104	Entertainment and Hospi-		strinony legin	
	tality Expenses	8,70,527		8,70,527
105	THE STATE OF THE STATE SECTIONS	ristory regraphing	at Worling a Bas	
105	Discretionary grant by Ministers Wil 200,00,0	4 40 077	egislitive Ac	1 40 277
COC 07		4,49,277	nu arrange-fac	4,49,211
108	25,19,188 yabh. a	18,47,634		18,47,634
	\$2,94,779	10,47,034	eqistative se	
800			other fapendit	
4 19-50 00000000000000000000000000000000000	1,08,13,367 . 5 4,99,990 . 5,13,		Jo'T	17237377100
	Total - 2013 - 2	1,70,79,515		1,70,79,515
	1,08,13,967 4,99,990 1,15	al-2011	TOT	07.00
	Administration of Justice			
001	Direction and			
	Administration		ereside n viv	
	High Court			8,850
114	Legal Advisers and Counsels	3,12,766	of Union Terri	3,12,766
	FREED BY SHE			1.37.27.38.
	Total -2014		vernor/Admin	
	DR-Term	Y:	Union Territor	
2015	Elections 0.00 OF CA		Secretariat	0.60
102	Electoral Officers	70,43,4225	es,oluments and	70,43,422
	And District Control of the Control	1038338TUTWDV/30	outened aug ye	
10,300,1	Preparation and Printing	t ory	ingen Tarri. 1c	
4,00,000	of Electoral Rolls 0,00,1	2,14,29,667)isgretionar/	2,14,29,667
000,00,8	15,00,000	-1. 17/11/11/11 1 1 1 1 1 1 1 1 1 1 1 1 1 1	AST DIOUGE TOH	103
104	Charges for Conduct of Election		Sumpruary all	104
26,000	for Lok Sabha and State/Union	8 171	Wedleal Facili	105
000,30	Territory Legislative Assembly	sendedwill	Brtex". Ament	106
2,35,929	when held simultaneously		r / Expenses	108
105	Charges for conduct of	DOB BOO	c+ate Conveya	110
ECT. FIL	Election to Parliament	•••	Motor Cars	
106	Chaeges for conduct of	0.1313	Other Expendi	008
3,3	Assemby Election	2,07,83,014	107	100
186,84,85		cat -2012	T	2,07,83,014
	Total -2015	4,92,56,103		4 00 54 405
	Total-(a) Organs of State	56,63,497 4,	99,990	4,92,56,103
		7,75,41,465		8,37,04,952

-		Actuals for 1995-9	Actuals for 1994-95				
bjo	The 100	reiq	Non-Plan	Plan	Tota		
P.S		Non-Plan Plan	Rs.	Rs.	Rs		
	General	Services - Contd.					
		A CANADA SA	ntd.	Services -Co	. Ceneral		
b)	Fiscal	Services-					
	(11) Co	llection of m-	ices -Concld.	Fiscal Serv.	(1)		
	Propert	y and Capital Transactions					
	2029	Land Revenue	L Services -	Other Fisca	(A1)		
	103	Land Records		Other Fisca	2047		
83.	5.26	068, 9 Total -2029S	42,03,856		42,03,85		
	5,86	2,00,210	ap 42,03,856		42,03,85		
30 .	2030	Stamps and Registration	Tetal - 2047				
68	02 8	Stamps - Non Judicial	Total-(iv)				
-	101	Cost of Stamps	iscal Services,	4 (d)-1540T			
		Total -02	43,131	· · · · · · · · · · · · · · · · · · ·	43,131		
	4.75%	Total- 2030		Interest Pa	43,131		
		Total-(ii)		servicing o	43,131		
		the second (II)	42,46,987		42,46,987		
	(iii)	Collection of Taxes on	yments, a grant	interest sa	2(449)		
		Commodities and Services	tdon Irmatel				
		50171003	Internal Debt	A 1907	16		
TE.	2039	State Excise TTE, 00, 82,5	Aviled Loan	no increas	101		
			11504 357,257	,	701		
	001	Direction and	n other	o consuptat	14200 51		
as	00.17.	Administration 008,00,17,8	21,80,488				
ad.	800	Other Expenditure	8,11,147	Manager ent	21,85,186		
28.	8,25,54	Total-2039 2 25 8	29,91,635 010		8,11,147		
	1.11	Total-(iii)	29,91,635	4,698	29,96,333		
			Small Savings	Interest on	29,96,333		
		The second secon	unda etç.	Provident F	Mark !		
			of Small Saving		103		
. 8	62	62,839	35,37,569	Schemes	in its		
			State	Interest on	:04.		
0.1	8,7.,00	3,77,00,000	brud	Provident F			
			Public = sildug	In.arest on	105		
10.	1.5	1,57,963		Prov lant F	3.70 30.		
,			Insurance and		108		
10.3	1,67.4	1,04,44,000	a no second l	Pension Fund			
	2,11,8	\$08,00,18,0	AR COLLEGE	The same of the sa			
	240	. —					
		A STATE OF THE STA	Lpans and	no deer on			
	0.0			Meancas fro	250		
	10	the same of the sa		Government			
		the state of the s		Interest on	101		
		10,01,33,497	asmadaa ag.	T Flora in			
211	4,40,00		101 260	no tense tel			
	1,16	51,11,458	Esmed 2	Central Plan	102		
16		ELILLA ATT	10.000	110 1 2 1 1 2 1 2 2 2 3 2 3 2 3 2 3 2 3 2 3			

Heads	Actuals for 1994-95	Actuals for 199				
Total	Non-Plan Plan	22	Plan	Total		
. 28	Rs. Rs.	Non-Plan	De	Rs.		
. 8.		Rs.	Services - c	A. General A		
A. Genera	l Services -Contd.	, pane				
(b)	Figgs) Samiasa Garald		ervices-	(b) Fiscal S		
(1)	Fiscal Services -Concld.	axes on	lection of T	(11) Col		
(iv)	Other Fiscal Services -	- I do logg a m	and Capital	rroperty		
	Sound Figure Belvices		Land Revenue	5078		
2047	Other Fiscal Services			103		
42,03,856	42,03,856		Land Records			
dee 103 p	Promotion of small Savings	2,00,11950	3,86,550	5,86,669		
105	Total -2047	2,00,119	3,86,550	5,86,669		
	Total-(iv)		3,86,550	5,86,669 78,29,989		
1756	Total-(b) Fiscal Services	74,38,741	Cost of Stan	101		
43,131	43,131	oral -02,84,4		4,69		
111.1(c)	Interest Payment and	otal- 2030		*****		
43,131	Servicing of Debti, []	otal-(ii) 81		18.47.63		
2049	Interest Payments	(11) 1110		Section 2		
2043	United ships alternal	f Taxes on	Collection	(111)		
01	Interest on Internal Debt	and Services		A STATE OF THE PARTY OF THE PAR		
•-		1,20,79,414		1,70,70,915		
101	Interest on Market Loan	2,53,90,377	State Excise	2,53,90,377		
200	Interests on other		Direction ar			
21,85,136	Internal Debts 884,08,12	5,71,06,869 no.				
3058	Management of Debt 11,8		Other Expend			
29,86,333	Total -010 egg	8,25,54,808 blo	T	8,25,54,808		
29,95,333	29,91,635 9,698	otal-(Lii)	I			
03	Interest on Small Savings	July 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 1-2-4			
	Provident Funds etc.					
103	Management of Small Saving	62,839		419		
200	Schemes	02,039	7912	62,839		
104.	Interest on State Provident Fund	8,77,00,000		0.77.00.00		
	Provident rund	2,14, 467	11 1 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15	8,77,00,000		
105	Interest on Public			-1-3/05/55		
105	Provident Fund	1,57,963		1 57 060		
108	Interest on Insurance and	212.77.20		1,57,963		
100	Pension Fund	1,04,44,000		1 04 44 000		
	Total-03	9,83,64,802		1,04,44,000		
			Na - A	9,83,64,802		
04	Interest on Loans and					
	Advances from Central					
	Government	2,67,61,014		N. Carlon		
101	Interest on Loans for			0.1,42.0		
	State/U.T. Plan schemes	10,01,33,497		10 01 22 467		
102	Interest on loan for	1 1/24 17 4 60	791)	10,01,33,497		
	Central Plan Schemes	51,11,458	1000	Maria Land		
				51,11,458		

and the second second second second second	Actuals for 1994-	Actuals for 1994-95	abseR
fotal Ra. Heads	Non-Plan Plan		Total
, en noudo	Rs.	Non-Plan Plan Rs.	Rs.
A. General	Services -Contd.		
(c)	Interest Payment and	dministrative Services-Cont	100
	Servicing of Debt-Concld.		2034
1.1		Proasury and Accounts Administration	
2049	Interest Payments-Concld.	101389131H1	,
04	Interest on Loans and Advances	Directorate of Accounts	550
49,19,889	from Central GovtConcld.	and Treaturies	
103	Interest on Loans for	RGI INGGGI	
038,00,850	Centrally Sponsored (00,00	reasury Establishment	100
1,12,29,739	Plan schemes ett, es, st. 1	9,67,972 ₁₀ T ···	9,67,972
104	Interest on Loans for	Police	2055
	Non-Plan Schemes	4,04,69,705	4,04,69,705
	*	Direction and	100
80158,378	Interest on 1984-89 State Pla	Administrations of the n	rangia i
	Scheme consolidatede iterms o	f 2.76.72.610 ·	2.75.75.710
3,52,42,726	Finance Commission Recommenda		104
18,52,09,385	18,52,09,385		
2,50,000		Welfare of Policer 16,43,48,58	
2,66,13,086		34,52,68,168, bas	
000,02,00,03	Total (c) - Interest	odernication of	A 2 T
1,42,69,786	Payment and servicing of A, I	olice Force	
26,92,43,361			34,52,68,168
2000	the react projects		
(d) Ad	ministrative Services	thationery and Printing	2058
2051	Public Service Commission		
57,24,297	20,37,496 36,36,795	overmudnt Press .	163 6
20124,293	State Public Service [1.05	Total -2058	
	Commission	35,37,644	35,37,644
		ublic Works	
	Total-2051	35,37,644	
	of possiers and the	10 10 10 25 7	
2052	Secretariat General	irection and	100
10,60,57,132		uministration or colors	A
090	Secretariat	5,11,27,049 9,93,523	
4,10047,716	Attached Offices 17/74,04,4	90,71,485 ons yreni	. 90,71,485
3.29,91,829	Total-2052 0 . 82 . 8 .		6,11,92,057
32,65,222(a)	1.32.1. (-) (-)	(t) eansore	757 8
201, 205311	District Administration	70th-1-80	
12, 80036, 155	District Establishments 10 11	14,25,87,980	14,25,87,980
094	Other Establishments	55,88,230	55,88,230
900	Other Expenditure	21,00,000	21,00,000
odi10111	Commissioners 1 9100 paied	seirav.13,10,094 s	eqx 813,10,094
	Total -2053	15,15,86,304	15, 15, 86, 304

		STATEMENT NO			
	Heads	O. 11-Cound.	M THEMETALE	for 1994	-95
	neaus	Accuals for 1994-95	ACCUATO		
luto!			Non-Plan	Plan	Total
		Non-Pisa	Rs.	Rs.	ebsen Rs.
A.H	General	Services - Contd.			The state of the s
	(d)	Administrative Services-Conto			A. General S
	2054		Payment and		
	2054	Treasury and Accounts	of Debt-Coatld.	burarasa	
		Administration	Tayrents-Condid.	Interest	2049
	095	Directorate of Accounts	on Loans and Advance		04
		and Treasuries	49,19,889 00 181		49,19,889
			on Loans for		103
972	097	Treasury Establishment	63,09,850 paneg2_	Cent.:11v	63,09,850
	1,012	Total - 2054	1,12,29,739 asma	Pla <u>rc</u> cl	1,12,29,739
	2055	D-11			2.8874
705	2055	Police 4,04,69,705	on Leigs for 1 Schemes		00,000
	001	Direction and	esme Da r	Nou-Liu	
	1 - 3		619 75,58,378 4881 no	Interést	75,58,378
			nsolidatede iterna o		
026	104	Special Police	3,52,42,726 taaimed		3,52,42,726
	109	District Police 2, 23, 37,1	18,52,09,385	tion.	18,52,09,385
528	22,22,31	Welfare of Police Personnel 823,81,84,81			
	114		2,00,000		2,50,000
	115	Modernisation of	2,66,13,086 / 400	(n) Intoll	2,66,13,086
		Police Force	1,42,69,786		1,42,69,786
201	34,52,46	Total-2055	26,91,43,361	Debt	26,91,43,361
		The second second			27. 2. 5
	2058	Stationery and Printing	e Services	iniştestiv	inta (b)
	102	Government Press	20,37,496 36,8		2051
	103	Total -2058	20,37,496		57,24,291 57;24,291
644	35,37	35, 37, 614		Commission	57,24,291
	2059	Public Works	The state of the s		
-13.	80	General 443,78,28	Teta-1-2051		
		and the second second	- 11 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		STATE OF THE STATE
	001	Direction and Administration	at General 10,60,57,132		2052
		Administration	10,00,37,132	Services	10,60,57,132
572	5,21,20,	5,11,27,029 4,93,523	· ds.	Secretar	090
262	052	Machinery and Equipment	4,46,47,716		4,46,47,716
160	102	Maintenance and repairs	3,29,91,529		3,29,91,529
	799	A CALL THE CONTRACT OF THE CALL THE CAL	1,32,60,222	··· (-):	1,32,60,222(a)
105	14,25787	Total-80	17,04,36,155		17,04,36,155
	18,63,47	Total -2059	Ester 121,04,36,155		17,04,36,155
	00.10	200 112	vanaming11US	19310	960

⁽a) Minus expenditure is due to recoveries being more than expenditure during the year.

STATEMENT NO. 11M-TContd ATE

2070 Oth Ser	Eds13 for 1994-				5 abset
(d) Adm 2070 Oth Ser (d) Adm 2070 Oth Ser (d) Adm 2070 Oth Ser (e) Fir (e) Pen Gen 2071 Pen Ret	Plan	Won-Plan			
(d) Adm 2070 Oth Ser 108 Fir 1			Non-Plan		Tota
(d) Adm 2070 Oth Ser 2070 Oth Ser 2071 Pen 300 Oth Total-(d) A Ser (e) Pen Gen 2071 Pen Ret		. 中兒	Rs.	Rs.	Rs
(d) Adm 2070 Oth Ser 20108 Fir 20108 Fir 20108 Fir 20108 Fir 2011 Pur 6 800 Oth Total-(d) Adm Ser (e) Pen Gen 2071 Pen Ret 2071 Pen Ret 2071 Pen Ret 2071 Fam: 104 Gran	rvices				
2070 Oth Ser 10108 Fir 1014 Pur of 2071 Pen Gen 2071 Pen Ret 2071 Sup Ret 2071 Civ	contd.			arvices - Contd.	General S
2070 Oth Ser	lministrative Se				
2070 Oth Ser	Sell & Cont	rvices-Concl		ensions and Mis	
Total-(d) Ar Ser (e) Pen Gen 2071 Pen Ret 102 Com of 104 Grant 111 Pens	her Administrat			aneral Services	
114 Pur of 800 Oth 70tal-(d) Ar Ser (e) Pen Gen Ret 101 Sup Ret 104 Grant of 104 Grant 111 Pens	rvices	ive	neral	(Iscellaneous Ge	1075
114 Pur of 800 Oth 70tal-(d) A Ser (e) Pen Gen Ret 101 Sup Ret 102 Gen of 104 Grant 111 Pens	ervices	Corn Education		ervices	
114 Pur of 800 Oth Total-(d) Ar Ser (e) Pen Gen 2071 Pen Ret 101 Sup Ret 102 Com of 104 Graff 105 Fam:		616 99 31		tate lotterees	103
114 Pur of 800 Oth Total-(d) Ar Ser (e) Pen Gen 2071 Pen Ret 101 Sup Ret 104 Graff 105 Fam:	re Protection a	nd000,00,87,	i e	other Expenditur	one
114 Pur of series and series are series and series and series and series are series and series and series and series are series and series are series and series are	ntrol	,90,56,215	64,66,3235-	Total	64,66,32
800 Oth Total-(d) Ar Ser (e) Pen Gen 2071 Pen Ret 101 Sup Ret 104 Graf 105 Fam:					
800 Oth Total-(d) Ar Ser (e) Pen Gen 2071 Pen Ret 101 Sup Ret 104 Graf 105 Fam:	rchase and Main	tenance		Pengions and -	(a),-[stal ,
800 Oth Total-(d) Ar Ser (e) Pen Gen 2071 Pen Ret 01 Civ 101 Sup Ret 104 Graf 105 Fam:	Transport		2,00,00,000	eous G.ceral	2,00,00,000
Total-(d) As Ser (e) Pen Gen 2071 Pen Ret 01 Civ 101 Sup Ret 104 Graf 105 Fam:		7,84,106	8.8		Benitees
Total-(d) As Ser (e) Pen Gen 2071 Pen Ret Civ 101 Sup Ret 104 Grant 111 Pens	her Expenditure	4,69,309	\$.2 11.07.187		11.07,18
Total-(d) As Ser (e) Pen Gen 2071 Pen Ret 01 Civ 101 Sup Ret 102 Com of 104 Graf 105 Fam:	tal -2070	110.00.00.	2,75,73,510		
(e) Pen Gen Gen 2071 Pen Ret Civ 101 Sup Ret 104 Grant 111 Pens		-	2,73,73,310	al Services	2,75,73,510
(e) Pen Gen 2071 Pen Ret 2071 Sup Ret 2071 Com of 2071 Com of 2071 Pens Pens Pens Pens Pens Pens Pens Pens	Administrative	6			
2071 Pen Ret 2071 Civ 101 Sup Ret 102 Com of 104 Grad	rvices		35,37,644	46,80,318	70,04,23,063
2071 Pen Ret 2071 Pen Ret 2071 Civ 101 Sup Ret 2071 Com of 104 Grad 105 Fam:			69,22,05,099		
2071 Pen Ret 2071 Ret 101 Sup Ret 102 Com of 1 104 Graf 105 Fam:	nsions and Misc	ellaneous		, Sports, Art	Education
Ret 101 Sup Ret 102 Com of 104 Graf 105 Fam:	neral Services				and cultu
Ret 101 Sup Ret 102 Com of 104 Graf 105 Fam:			E0 03 F30 M	eneral Educatio	
Ret 01 Civ 101 Sup Ret 102 Com of 104 Graf 105 Fam:	nsions and othe	r	58,81,572 n	Company and and	75 42.0
101 Sup Ret 102 Com of 104 Gran	tirement Benefi	7	ALL DE COLD	. 1. 99 5	1 - 12. to 2
101 Sup Ret 102 Com of 104 Grad 105 Fam:		40		Remembary Educa	
101 Sup Ret 102 Com of 104 Grad 105 Fam:	Total M		1.844 54 55	Direction and p	1, 1,00
101 Sup Ret 102 Com of 104 Gran 105 Fam:				who interration	
Ret 102 Com of 104 Grad 105 Fam:	ricked for a S		cal	Assistance to lo	103 F
Ret 102 Graf 104 Graf 105 Fam:	perannuation an	d	ry Education	oodles for prima	1
104 Grade 105 Fam:	tirement benefi	54,76,733at	5,10,13,802	eacherg. and Oth	5 10 12 000
104 Grade 105 - 101 Pens	2,34, 8,86	,62,89,590.	е 2	her Expenditur	3,10,13,802
of : 104 Grad Grad 105 Fam: 111 Pens	mmuted value		-01 21	Total	UGO
104 Grad	Pensions		50 00 040	22001	
104 Grad	e for a da		30, 90, 649		50,98,849
. 105 c Fam:				secondary Educat	g (2.0)
111 Pens	atuities 7	104	1,17,45,054	5' 5	1,17,45,054
e 111 Pens			-nim	irection and Ad	- 001
	mily Pensions	611,113,46,9	1,18,09,086	coltanda.	1,18,09,086
1.17	nsions to Legis			eachers Trainin	61,100
5.4.47	eas, 04, Total -	30,93,010	7,97,27,891	ext Books	7,97,27,89
	Total-2	2071	7,97,27,891		7 07 27 65
1,		9,10,0		gaminations	7,97,27,89
			P	serstance to No	
			Viet	overnment Secon	9
	0^8,70,1			chor:	
Acol Josa	889,31,13	2,03,41,000	9	ther Expenditur	0.08
	3,46,96,857	9,37,86,632		Total	12.00

STATEMENT NO! 11M-TContd 172

	The day		Actuals for 1994-95			
71.4	Heads	cuals for 1991-95	Act	Ac	tuals for 1994-9	
	TOT		Non-Plan	Non-Plan	Plan Rs.	Total Rs.
		- SaiReyes Saves				
A .	Genera	l Services - Contd.	Carl Street	- Corca	dervices - Contd.	d. General s
	Genera.			1 2		
	(e)	Pensions and Mis	cellaneous		Administrative Se	
	2075	General Services Miscellaneous Ge	•		Other Administrat	2070
	2075	Services	neral	SVI	Services	42,47,
	103	Services State Lotterees Other Expenditur		16 56 215		16,56,215
	800	Other Expenditur	o buselin ne	1 74 00 000	Fire Erotection a	1,74,00,000
	64,66,32	Total	-2075	1 90 56 215	[0 <u>(01.1</u> 00)	1,90,56,215
	70100/10	, Iotal	-20 (5,00, 86	1,90,30,213		TAX 1
	Total-	(e) Pensions and		annemat	Putchase and Main	1.14
7.1		laneous General	000 00 00)3311B1133	of Transport	100
-		es Planta		9,87,84,106		9,87,84,106
-	01. 11		cret to 113	5.44.69.309	Other Expenditure	008
Tota	al-A. Ge	neral Services	75. 73. \$10	087.59.69.411	55,71,556 101	,23,60,10,276
		San Carlotte	War I was	1 1 1 62 1	35	3.62.4.
	37	S. Strange II	1.00	1 - 57,000	Addinistrative	b)-istaT
B. (Social	Services 11 08,84	35, 37, 644 54		Services	
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	,22,05,099		State of the state	
(a)	Educat	ion, Sports, Art	Charge of the	ellanéous	Pénsions and Misc	2(8).12,8
(4)	and Cu				General Services	
		General Education	n		-1	1,1000美元
			yet 42-1000		Pensions and othe	2071
	01	Elementary Educa	tion -	· -a3	Retirement Benefi	
	001	nirection and	and Per - the			
		Administration		18,30,33,000	14,43,04,521 vio	32,73,37,521
	103	Assistance to lo	cal		36,86,795	, 34 2
		bading for Drima	ry Education	· Marie	ns nc19,42,000 gus	19,42,000
C	106 .01	Teachers and Other	er Services	€ 54,76,733 ed	Pet 89,04,548 199	1,43,81,281
.5	800	Other Expenditure	е	2,62,89,590	2,84,68,865	5,47,58,455
	30	General Total-			18,36,19,934 mo	
e	50,98,84		50,98,849		of Pensions ,	
	A 45	- Educat	ion			
27.	17,45,01	Secondary Educati	,17,45,054.0	1 11,000,000,1	3 Seriinies	1040
	001	Direction and Adr	n111-			
a	18.09.08	istration	380,60,81,	6,94,51,119	2,60,79,811	
	/3.1			1 / 1 / 1		4 40 50.1
Oil	105	Teachers Training	1001;13	20.02.016	arpen 3,58,699ene4	3,58,699
11	106 5	Text Books	168 117 160	1 30,73,010	16323,40,235	54,39,275
	37, 87, 6	1	TECTION	7	1.0.01	
5.3	108	Examinations	tel - July	9,01,497		9,01,497
	110	Assistance to Nor	1-			
	-	Government Second	lary			the state of the s
		School	to to the or	7748 - 15		· a. 1,36,500
		Other Expenditure	1	2,03,41,000	57,75,588	2,61,16,588
		Total	-02	9,37,86,632	3,46,96,857	12,84,83,489
		Government Second	lary	2,03,41,000	57,75,588	2,61,16

STATEMENT NO.11+Contd TATE

Rs.	Total	Plan	Non-Plan	p1	11019 11	1.7 % 15		
(a) Education, Sports, Art and Culture -Contd.		R.S.		100-00				Rs.
Education, Sports, Art and Culture -Contd.	B Social	Services - Contd.				ces - Con	cial Servi	So
University and Higher Education Direction and administration Other Expenditure Total-03 Other Expenditure Total-03 Other Expenditure Total-03 Other Expenditure Total-04 Administration Other Expenditure Total-04 Services Other Expenditure Total-04 Other Expenditure Total-80 Total-80 Other Expenditure Other Expenditure Total-80 Other Expenditure Other E		Education, Sports	s, Art		s, Apt.	on, Sport) Educati	
Direction and administration 2,58,92,764 1,24,84,042 3,83,76, 2,58,92,764 1,24,84,042 3,83,76, 2,41,19, 3,62,800 Other Expenditure Total-03 2,70,10,050 3,54,85,870 6,24,95, 2,41,19, 2,41,19, 3,54,85,870 6,24,95,95,95,95,95,95,95,95,95,95,95,95,95,	03		A STATE OF THE STATE OF THE STATE OF	on				22
Other Expenditure Total-03 Other Expenditure Total-03 Other Expenditure Total-03 Other Expenditure Total-04 Other Expenditure Total-04 Other Expenditure Total-04 Other Expenditure Total-200 Other Expenditure Tota	72,100,454	Direction and	23,43,000		1.24	cration	Adminis	
Adult Education Direction and Administration General Administration General Administration Direction and Administration Total-2205 Total-80 Total-2202 Total-2202 Administration Total-2202 Administration Total-2202 Administration Direction and Administration Total-2202 Administration Direction and Administration Dire	631	Other Expenditure	35,71,871	11,17,286	2,30	on of Art	12 Prompti	0. ,11
80	19,700,402	Direction and	6,39,000	10,25	Labora Est	Abo	S Archach	10
General Section and Administration Other Expenditure Total-2202 Sports and Youth Services Other Expenditure Administration Other Expenditure Services Other Expenditure Other	49,78,548	-1atoT, 45,861	21,28,687 40	38,98,990	87	,88 <u>,187</u>	1,26,87	, 17
Other Expenditure Total-80 Total-2202 Sports and Youth Services Old Direction and Administration Youth Welfare Programme for Students Sports and Games Other Expenditure Total-2204 Total-220	24, 41, 285	General A Part of the Direction and			otal-220	xpe, iditure	O Other E	08
2204 Sports and Youth Services 001 Direction and	977 02 ct	Other Expenditure	30	64,15,136	$\frac{3,07}{3,21}$	12,993 ±	3,12,46	, 55
102 Youth Welfare Programme for Students 104 Sports and Games 800 Other Expenditure Total- 2204 Total- 2204 Youth Welfare Programme 95,072 95,072 91,254 91,254 91,254 91,254 91,42,509 104 91,42,509 105 104 105 105 105 106 107 106 107 107 107 107 107	000	Direction and Administration	Services -	43 92N	Health	and Public	10Medical Urban He	22
Total- 2204 24,43,872 51,61,719 22 183 76,05,	104	for Students Sports and Games		.30,970 .73,960	87,50.0 84,90.0	95,072 1 91,254	26 chinist	, 07
2,06,624	2,06,624		2,06,624	24,43,872	16 0 9,	42,509 V	CA . P LER S	50

He	ads 20-1001 Tol stauto	A	Ac	tuals for 1994-95	neads
laro		Hon-Pl	Non-Plan		Total Rs.
3.5	.23	9.71		ervices - Centd.	Social S
. Soci	al Services - Contd.			. Centd.	1
	di bervices - concu.			- Lianuhii	(a)
(a)	Education, Sports, Art	Various gene	Art,	Education, Sports	
(-)	and Culture - Concld.		. 1	and Culture -Cont.	
	and carries concre.			110310	20
2205	Art and Culture		ther Education	University and His	10 00,2
001		,	, 10 -1"		1. 24100 0
1/4	Administration		23,43,000	48,73,454	72,16,4
5790 p.f	1,84,86,042	1,58,92,754	C	administration	Market Control
102	Promotion of Art			04.00	85,63,95
	and Culture	11,17,286	35,71,871	10149,92,08190100 Total-03	85,63,95
100	2,51,35,370 5,3,	.20,10,050	2		9 01 11,
103	Archeology		6,39,000	Adult Education	11,07,55
			10.21		122120 4
104	Archives		8,52,000	11,20,402 still	19,72,40
105	Public Libraries, 13	38,98,999	21,28,687	28,49,861	49,78,54
2.0				24,41,285	24,41,28
800	Other Expenditure Total-22	05	95,34,558	1 67 45 637 9190	2,62,80,19
	Total-22	03	201011000	Dir	100
	- t-1 (-) Education	Sports 87		Administration	000
40,042	Total-(a) Education Art and Culture	A82.11.235	.78,88,561	31,66,69,667	57,45,58,22
75 0	SI Art and Culture	61,15,136	. 0	8-1610T.	
2 0	Health and Family Welfar	.59,30,131 0	202 34	Total-2	
(p)	Health and Family Wellar	- 12-1-1	A THE STATE OF	1 ,04,5	
			ervices	Sports and Youth S	2204
22101	Medical and Public Health	62 - 14		Direction and	
01 (Jrban Health services-	24,43,872.		Administration	1,93,000
324	illopacing			Youth Walfare Prog	
001 I	Direction and	·	43,05,050	41,14,504	84,19,55
F	Administration 30			aspen buts with the	P.C.
103	Central Government			1,33,17,899	1,33,17,89
inc F	Health Services	24,43,872	2209	-18J. L.	Y.y.
	Medical Stores		2,06,624		2,06,62
D	epots		2 1 1 1 - 1	2 With A My mile	7.5 9.7
	Total-01		45,11,674	1,74,32,403	2,19,44,07
	Total-01				

Heads	Actuals for 1994-95	11 1011 2111111121	Actuals for 1	2650H. 25.
LaipoTotal	Non-Plan biscoplan consess Rs: Rs.	Non-P	lan Plan	Total
	Emprey, Constatte		Rs. Rs.	Rs.
	Services - Contd.		es - Contd.	. Social Secvic
1.				thou Koalt
(p)	Health and Family Welfare	elfare- Concld.	M. Willy Banily M	(2) Heals
2210	medical and Public Health.	- Concd.	y wellaren	
03	Murai health Services-	concra.	Letration	
52,26,497	Allopathy			one Class train
	100	1.19 1.19 1.5	Family Welfar	
2,82,399	103 Hospital and	1900010	88/0	A105
	Dispensaries	15,44,45,520	3,52,29,798	18,96,75,318
800	Other T	93	sliew-vilass o	Total Urban
2,07,668	Other Expenditure Total -03	2,25,000		
- 04	Rural Health Services	15,46,70,520	3,52,29,798	18,99,00,318
	Other system of Medician			•
101	Ayurveda	F 11 000	18.43.11.04	7 E St. 17 179
1,14,977	1,14,977	5,11,000	, • *•d	5,11,000
102	Homeopathy	22,22,012	22 06 106	16 10 700
32,50,130	32,53,139	22,22,012	23,90,180	renso 46,18,198
27.75	Total -04	27,33,012	23,96,186	E1 20 100
90,541,680	CKON 088, 54, 680	4.	-(b) Health and	51,29,198
05	Medical Education,	19.99,88	y Welfare	
C. C. L. C. D. C.	liaining and Research	29.15.19.4	0411440114	and the same of th
105	Allopthy	32,99,309	76,49,277	yleg 109, 48, 586
	Total-05	32,99,309	76,49,277	U bas 109, 48, 586
06	public marked and too and		4	
001	Public Health Direction & Administration	itaion 2		722.5 Waller
101	Prevention and Control	8,42,999		12,84,566
7 Libour		3 30 30 070	bas noit	perid for
97745,787	r d bo et l safe	3,47,73,969	87,50,000	dim 4,26,80,970
19,50,338	,304 1,30,034	0 3 477 73, 303	mq in 91, 91, 567	4,39,65,536
0.0	Total-2210	19,99,88,484	Viggat reasy	nedru 101
09,97,628	, [1010017	7,10,99,231	27,18,87,715
	Cicerculary and	14 25 142	Water Supply	102 Pural
		10.51.10 Br ca si	Expendigner	666
29,78,214	759 0 -1,61,09,055 2,	9. 118	an amountain	Jen to P nouse
V-	Ceptage and a second of the contract of the co	27,69,72	Total-01	
0 5 51	.755 16,48,07,221car 19.	- Annual Control of the Control		
		no.	dar nad has ep	180 38,7 02 Sowers
30 00 30	000 very 95,00,05,000	04	arestpued 2	
7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	the second secon	20-125CT	
300 10 101	"BY (871167777705 SUL	2,695. 2	Tyca1-221	And the Contract
SERVE TO SE	Ala State International	The second second	and the same	21.14.672

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Head		STATEMEN	r No. 11 - Co	ntd.	ls for 199	14-95 ; absell
neau	ta for 1994-95	Actual	- 		7.7	Total
Total	Pien	Mon-Flan	No	n-Plan Rs.	Plan Rs.	Rs.
	.eH	As.		KS.		
	al Services - Con			.bd	.ces - Con	Social Servi
(b)						
2211	Health and Fa		e- Concld.	Mily Well	ith and Pe	HOL
001			111 0 2141	and nilding	Thurst Thirt	DOM:
001	Direction and				113112	107
10.1	Administration	on	• • •	. 52	,26,497 ago	LIN
03	Training				1	12,36,45,9
101	Rural Family	Welfare		bns	Hospical	103
	Services			. 2	,52,399	2,52,399
75,518	,29,798 18.96,	5,520 3,52	15,44,4			
102	Urbans Family	Welfare	1	07/17	er Expendi	800 Oth
con di				. co. 162	,07,668	2,07,668
811.00	,29,798 18,99,	0,520 3,52	15,46,7		al Health	04 Pur
				361 / TG68	medala 19	da0 19,72,47
				10109W-10	masses 15	
00 104	Transport	1,000	5,1		,14,977	1,14,977
86 800.	Other Expendi	£ûre 210,8	22,2:	32	eopathy <u>981,82,</u>	32,53,139
		010	5 70	10- fal	OT .	1966
861,67		tal -221110,		90	,54,680	90,54,680
	Total-(b) Hea	1th and		. nol'a	ical Educa	05 Med
	Family Welfar	е	19,99,88,484	8,09	,53,911	28,09,42,395
		1309 761	32.90		Augade	105 All
(c) Water	Supply, Sanitati			tal-05	OT	
Housi	ng and Urban Deve	elopment				
					lic Realth	06 Pub
2215	Water Supply		n e maid	dministra	ection & A	. 001 Dire
00118,	Water Supply	4 666'	11,10	forthoo b	rention an	101 Prev
001	Direction and		NO 110 0		. agasanit	10
	Administration	UE 0187	84,46,074	1,12,	99,713	1,97,45,787
- 052	Machinery and	Equipment	6,50,304	1,	30,034	19,50,338
101	Urban Water Su	upply		al-2210		The second second
	CI N	81,4 484,3	1,09,97,628	0177-195	01.	1,09,97,628
102	Rural Water Su					-,00,701,020
102	Programme	PP-2	Authority 1	13.57.	08,019	13,57,08,019
222	Other Expendit	ure	67,78,759		99,455	
800	Other Expendic		12/1 L 11	1,01,	22,433	2,29,78,214
	Tot	al-01	2,68,72,765	16,45,	07,221	19,13,79,986
			11.0			1000
02	Sewerage and S	anitation			3	
800	Other Expendit	ure	40,000	75,	00,062	75,40,062
		al-02	40,000		00,062	
	Tot	al-2215	2,69,12,765		07,283	75,40,062
				2.7207	-1,203	19,89,20,048

Heads	Actuals for 1994-95		Actua	ls for 1994-	Reads 95	
Tota		Non-Pl				
an .	8.	Я	Non-Plan	Plan	_	ota
			Rs.	Services - Co	Social S	Rs
. Socia	l Services - Contd.		elfare-Concid.	and Labour We	Labour	(2
				Crop Husban	2230	
c) Water	Supply, Sanitation			Training	0.3	
Housi	and IIrhan n	Control of	painierT	Isindanbal	101	
8,22,19	29,83,407	pment-Concld	37	institutes		
2216	Housing	600.71		Apprentices	102	
86.601	Government Resid	N	440	Training		
48,32,18	Buildings	ential SE, 81	FO- 16:30			
87 206	General Pool Acc					
	mmodation	0-	Total Liver on	and wanted a	222	
,33,09,78	1.04.08 173	- so a so e	34,57,049		5,34,57	,04
03	Rural Housing	-01	34,57,049		5,34,57	,04
800	Other Every	Vita Charles			2235	1
110	Other Expenditur		enalisw bas viii	3,00,679	1,23,00	67
	Total			3,00,679	1,23,00	67
8,19,62	Total	-2216 <u>5</u>	,34,57,049 1,23	3,00,679	6,57,57	
(a) Dules	Total - (c) Wate	r Supply,	110123633	Other Relie	200	
8,19,62	Sanitation, Hous	ing and	neasures		002	
7251	Urban Developmen	t. 13/16/19	18,43	3,07,962	26,46,77	77
d) Infor	mation and Broadcas	ting	bo	Direction as	100	
2220		7.15	10r 24 98,85			
	and	Publicity	AND STATE OF THE PARTY OF THE P	Child Welfa	102	
00,00,00	Others	2 20 000	aged, infirm and		£0:	
	The state of the s	1000 (00 / 7	west than (all)	destitutes	201	
20,25,000	Direction and	4,25,000		Assidiance	- LOT.	
45,55,000	Administration		85,03,901 53	79,032	1,38,82,	93
1,75,000	000,00 Total		<u>85,03,901</u> <u>53</u>	0.032	1,38,82,	
100,01,1	Total		85,03,901	79,032	1,38,82,	_
100 42 466	Total-(d) Inform	ation and	70-10-10-10-10-10-10-10-10-10-10-10-10-10	124.5	Cartie 12	7.
89,73,480	Broadcasting	000,000	85,03,901 53	79,032	1,38,82,	93
					=1-01021	,,,
1 24 9	r and Labour Welfare	* 1 (1 (1) 1 (2) A		Welfare Proc	0.00	
2230	Labour and Emplo	ment 3,58,044	W. 115 VIII. 81	Other Scheme	200	
6,92,132	. 69,038				. 0	
01	Labour	1,65,000	05 (77		
6,92,13	880,73,8	1,58,044	00-1830	\$ \$6.00,000	15, 19 0.	
001	Direction and	2,40,000	h hine its			
04,85,239	Administration	7,37,671	10,62,810	,70,638	25 23	
	Total	- 01		,70,638	25,33,	
02	Employment	í	CITETATADMI SO	163 1845 71870	25,33,	44
001	Direction and	. :		food Linu bev		
	Administration		.t.ton	85,021	101	
38,00,967		0,00,000	2	Stroll Though	7,85,	02:
101	Employment Servi	ces	ture;	Other Page	908	
18008		000:00.0	20 183	,09,131	42,09,	
38,00.967				50,000	9,50	
-21,44100	Total	UZ	59	,44,152	59,44,	15:

Hea			Actuals for 199	4-95 sheell
	Actuals for 1994-95	Non-	Plan Plan	Total
1 s.roT	MoH-Plan Plan		Rs. Rs.	Rs.
B. Soc	ial Services - Contd.		Contract of the second second second	
	our and Labour Welfare-Concl	ld.	vices - Contd.	Bearing Social Sor
2230			Part.	
03	Training		oly, Saniration,	(c) Water Slipp
101	Industrial Training	Singe into	" - i ored ned'sU bi	TE THERMON
	Institutes	18,38,792	29,83,407	
102	Apprenticeship	en tenis t	ousing	2216 H
	Training		189,981 Heside	O. A.
	Total -03	18,38,792	29,93,300	<i>a</i>
	Total-2230	29,01,602	1,04,08,178	1,33,09,780
84.57,049	Total (f) La		modation	1 22 00 700
210 52 20	Labour Welfa	re 29,01,602	de and the second of	1,33,09,780
	al Welfare and Nutrition	Local and Combine	ural Modsing	
2235		fare	ther Expenditure	008
2001	Rehabilitation	£.0-	Total -	
821,12,128	Direction PAO	216 5,34,57	Total-2	9 10 627
	and Administration	8,19,627	otate (c) Water	
. 200	Other Relief Measures	bils pr	anitation, Housi	0 10 627
02	Total -01	ea, Lo, 8, 19, 627	rbatit evelopment	8,19,627
001	Social Welfare Direction and			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
001	Administration	pn.	on and Broadcasti	(d) Informati
100		•••	12,00,419	12,00,419
102	Child Welfare	ublicity	2,80,38,061	2,80,38,061
104	Welfare of aged, infirm	2,80,000	Others, oo or	
107	déstitutes	2,80,000	27,00,000	29,80,000
107	Assistance to Voluntary	4,25,000	Direction and	100
30038	Organisation Other Programmes	40,55,000	16,00,000 rmb/	Ť
200	Other Expenditure	75,000	- Leston, 00,000	45,55,000
800	Total-02	75,000	1.3	1,75,000
	10021-02	47,60,000	Cotal-(d) Informa	
P- 25-8	Other Social Security and	11.68	5,41,30,400 ao18	3,89,73,480
60	Welfare Programmes			
200	Other Schemes	1,65,000	d Labour Welfare	
200		1,58,044	Cabour and Employ	
	The state of the state of	1,65,000	3,69,088	6,92,132
	Total -60	1,58,044	3 60 000	
	Total -00	2,40,000	3,69,088	6,92,132
	Total-2235	.57,37,671	Direction and	
wiec pe	A.5.10 8388 01.41	9701 211211	3,45,07,568 mb	4,04,85,239
2236	Nutrition	9.01 10 - 10 -	labor z	2, 71, 70, 70
02	Distribution of nutrition	ь	Employment .	02.
***	food and beverages	1.765	tiredtion and' Lu	
101	Special Nutrition		Administration	
	Programmes	20,00,000	1,18,00,967	1,38,00,967
800	Other Expenditure	10,000 86	Employment Servic	
a Teu SP	Total-02	20,00,000	1,18,00,967	1,38,00,967
2-90	Total-2236	20,00,000	1,18,00,967	A STATE OF THE PARTY OF THE PAR
1.62,23	AND		MANAGE TO A STATE OF THE STATE	1,38,00,967

[ato]	ctuals for 1994-9					
Total	Rs.	Non-Pla	Non-	Plan Rs.	Plan Rs.	Tota Rs
3. Social	Services -Concld.		n. nePl			- John L
(3)	Social Welfare	No. of the Control of			Rs.	- R.S.
2245	Relief on acc	Ount of	-Concld.	- Contd.	Services	Iconomic
	Natural	ntd.	vities - Co	idos beal	Te pue eam	() Agricul
04 101	- amtile Keljot	- D	encld	ndry - Co	Crop Busha	
3,101	diister to b				Seemin	E 04.1
52,56,000	- WILLS LIBROSIL		1 17 18 2	al Farms	Agricultur	1. 16.
83,85,000	Famine Relief	Accounts-			Harties an	. 60.
1,63,35,000	ODD OD TO TOTAL	25, pnu 1			4019. 10619	2,00,00,00
20010012012	000,58,12 Total	5,47,800	2,00,00,0	. Crops <u>000</u>	Com <u>eterial</u>	2,00,00,00
29,65,000	Calmy Date Total	2045			Extension	601
200100162	Total-(g)Social	W216-12	2,00,00,0		Traising	2,00,00,00
8,40,000	and Nutrition	wellare			Agricultur	111.
73,86,000	20010510	;	2,79,77,6	571 4,63	,08,535bns	7,42,86,20
000,00,01	73,00,000,5	.000,08			Agricultur	. 113
h) Others	y ale	04	eldi. tap	re and Ve	Hortigilti	7 01 1 40¢
100,400,01,4	3,19,05,000,20	91,78,000			Crops	
2251	- Sociatiat Soci	al services		nditure .	Other Expe	800
2,272,092	Other offices	5,64,03,755		Total-24	, 90 610 0 .cz. 871	ωρ3,46,710 Αυ. 10 201
732	Total	-2251	52,89,4			52,89,42
		22,52	n 32,89,4		Scil. and w	52,89,42
2252	Other Social Ser	vices .			Direction	100
800	Other Expenditur	1,88,12,88,1 e	2 40 7	nc. a	Admi istra	15.18.14
10,14,805	Total	-2252	2 49 7	A and 190	soillos	2,49,70
055 35 03 4	Total-(h) Othors		55,39,1	mation 80	Land	2,49,70
3,50,76,739	220,00,00	25,83,000			Dev <u>nma</u> n	55,39,13
10ta	-B. Social Servic	es ₂₀ , 02, 03	68 29 29 1	and Traco	Extension	. 601
			00,23,23,1	63 64,40	,27,285 d10:	32,71,96,44
Economi	c Services	3, 15, 32, 361,	11 7.29	Total-240		59,82,197
(a)	Agriculture and	Allied Activi	ties		Animal Hush Direction	2403 36.
2401	Crop Husbandry	203 18 08				LOO
001,24	Direction and	065,65,00	6	1101	Administrat	
	Administration		2.62.02.7	55 2 56	00 000	111 47 395
102	Social dad Farm	000 51.35 0	-,,,,	3351/2/56	vet.000,00,	5,18,02,75
2,65,34,071	90,20,092	2,75,13,979	76,49,590	n 3.	Animal Heal	0.00
		202 01 17 1		OTBIIN	Cattle and	102
3,22,630,016	1,68,20,496	1,54,42,580	32, 3.,036	2.0	Development	
1,07,90(874	19,45,888	28,44,486	43.62.190	elopment	POILERY DOV	103
	20.01-0	11	477 01 1 =	100	Sheep and W	104
22,05,308	5, 30, 208 .vs.	860,87,81			Development	September 14 STROTE
41,99,327	23,52,020 -		1		Piggery Dev	
	Was life spectory		2,1,061		Other Lives	
	- LEP 11 8		20,05 327		sevel opment	11, 3,55
Street, Married Street, Street	e le Gallena		7.38,009			
150.	more Expeditive					
					in the beautiful to	e y made
	TO 3 .		1 - W & 2 1 - W /7		2 mg 2 mg	

1990.00	br	Ac	tuals for 1994-	95
Heads	Actuals for 1994-95			Total
Total	Won-Plan Pian	Non-Plan	7.0	Rs.
. CH	RETURN RE. VERTER	Rs.	9	Social S
	our end anderen minute-Circle.		ervices -Concid	
	with the second of the file		Fell 151366	100
. Econon	ic Services - Contdblomo	-moifition one	Relief on ac	2245
(a) Agricu	alture and Allied activities - C	ontd.	Natural Cara	48,22,1
2401	Crop Husbandry - Concld.	19,38,891311	2,38,65,000 5,40,000	3,23,41,000
103	Seeds	84,76,000	2,38,65,000	37,21,000
104	Agricultural Farms	31,81,000	1 14	52,56,000
105	Manures and Fertilisers			83,35,000
00,10770		AF 25 000	58,00,000	1,63,35,000
108		5,47,000	1,57,88,000	1,63,33,000
109	Extension and Farmers	273 [] 17	The state of the s	00 65 000
00,74,00,		51,65,000	000,00,86 Total Total-(9)Social	89,65,000
111	Agricultural Economics	Welfare	TETOOS (B) - LEPOL	
41,86,20			8,40,000	8,40,000
113	Agricultural Engineering	80,000	73,00,000	73,80,000
119	. Horticulture and Vegetable	6 5	and the second	220410 (11)
119	Crops	91,78,000	3,19,05,000	4,10,83,000
	Other Expenditure	3.83.000		1,67,39,157
800	Other Expenditure	ial services	Secretariat soc	1000
	Total-2401	5,64,03,755	13,63,94,157 section Tendo	19,27,97,912
57	52,89,424		Septito Tauro	27,810,1
52,89,42	Soil and Water Conservation	1-2251.	130,8E. nTota	, 80, 36, 76
2402	Direction and			0205
001	Administration	1.88.12.533	38,01,270	2, 26, 13, 803
11.5	Soil Survey and Testing	5 65 305 ⁹¹	13101249.500	10,14,805
2101, 70	Land reclamation and PALS	1-2252 1	, occ,ed,aTota	10,25,80
07,103 9		25.83.000	193,34,93,739°T	3,60,76,739
130, 33, 130	Development Extension and Training	6,02,523	4,49,955	10,52,478
109		89 69 00000	1,06,13,512.8	1,95,82,512
71,008 44	Total-2402	3,15,32,361	4,88,07,976	8,03,40,337
Y	TOTAL - 2402	3,13,52,301	Services	JIMONOSA :
	to Louis Victorialistics			
2403	Animal Husbandry	Allied Activit	Agriculture and	(a)
001	Direction and	80,83,598	V1164.20.40213	
	Administration	00,03,390	Direction and	1,45,04,000
	2 62 62 226	4,58,784	Administration	
27 101,81,	Veterinary services and 20,2		,	And Andread Control
	Animal Health	1,75,13,979	90,20,092	2,65,34,071
102	Cattle and Buffalo	Addison P. Spirite	1.19 1. L. 182	- 11115
4236	Development	1,54,42,580	1,68,20,496	3,22,63,076
103	Poultry Development	28,44,486	79,45,888	1,07,90,374
104	Sheep and Wool	1		13.9
1/19	Development	16,75,098	5,30,208	22,05,306
105	Piggery Development	18,47,307	23,52,020	41,99,327
106	Other Livestock		,,020	71,33,327
100	Development	20-11, 160	8 11 021	1 016 250 25
	Per al -3238	King Land	8,11,931	8,11,931
			- Carpette	. A LIRE BANG

STATEMENT NO. 11 TO CONTH STATE

Heads	Actuals for 1994-95		Actuals for 199	4-95 absom
Total				Total
Rs.				Rs.
C. Economi	C Services - Contd		Rs. Rs.	
(a)	Agriculture and Allies			oleannaī
2403				Economic Servi
107	Fodder and Feed			mirrod (s)
200	Fodder and Feed Development	Activities-Cor	beilla bas equit.	38.33.370
109	Extension and Training	10,70,134	HOTEW HADIOUTE	_ 000
800	Other Expenditure	10,82,905	ilaucde 12,73,000	56 24 787
16,05,000		5 00 00 105	56,24,787	10 31 22 147
2404	Dairy Development	0,81,5,03,88,107	5,27,34,040	10,31,22,147
102	Dairy Development		ande to Public:	
49,49,221	Droineta	7 10 000	and other	10 32 166
	193'6	7,10,000		39,33,466
14,60,345	Other Expenditure	23,14,6	Expenditure	
			4,00,000	
2405,08	Di -b - i			43,33,466
001	Direction and	25,80,1	12 Total-2408	
001	Administration	75 46 654	07.100.516	1 02 16 070
101	Inland Fisheries		donses 27, 99,616	
109	Extension and Training	9,09,966		ba b. 80,52,837
			5,24,986	H qc135,24,986
13,36,000	0,000 12,36,000			CO4 Resear
16, 400821	Other Expenditure	2,00,009	000,00,000 Expen	
2406	Forestry and Wild Life	86,56,629		
				JaminA EO
7,26,094	Forestry 402,3		c. the do	0041 LResear
7,210094	Direction and		rotal-03 ==	
37,05,115	Administration 402,8	2,8 6,70,36,453	21,21,23,568	7,91,50,021
005	Survey and Utilisation	21 20 760	20 40 400	
	of Forest Resources	31,39,769	11-11-11-11	9q0-069,82,207
070	Communication and	24,73,051	ion and	001 Direct
76,10,953	1.	0121		1,12,36,24,178
881018,01	Forest Conservation 88		of Co-operatives	101 Audit
85,95,941	Development and	92,6	Tota1-2425	
	Regeneration	15,99,029	,	56,92,275
102	Social and Farm	70 40 040	Agreulture Progra	2435 Other
	Forestry	18,49,840	4,51,77,894	19,15,30,27,734
49,04,000	4,000 44,00,000	0,8	ing facilities	101 Market
1 109	Extension and Training	32,21,036	48,97,090	81,18,126
800 .00		24,82,483	10- 50,69,244	75,51,727
£83 52 00	Total-01 000.A	0 3 8,78,01,661	2149,63,44,607	18,41,46,268
02 02	Environmental Forestry		Ens Signing	Total-(a) Agric
	and Wild Life on SER. d	51,39.5	ties	Allied Activ
110,53,51	Wild Life Preservation	72,11,061	2,69,04,938	3,41,15,999
111	Zoological Park	29,05,827	26,33,619	
112	Public Gardens	7,35,009	50,11,207	
800	Other Expenditure		17,500	
200	Total -U2	1,08,51,897	3,45,67,264	4,54,19,161
	Total-2406	9,86,53,558	13,09,11,871	22,95,65,429
				==1,75,05,429

Heads	ctuals for 1894-95	A,	Act	uals for 1994-	eds 26e
Total	n Plan	Non-Pla	Non-Plan	Plan	Tot
. 8 A .	. ak	8.9	Rs.	Rs.	R nimonos
	P. Division Services			.es Contd.	InnA (
Economic S	Services - Contd.	es-contd.	lied Activity	Culture and Al	rafin
	conta.	AND STATE	.61000	al husbandry-co	
(a) A	griculture and Allie	ed Activition	es-Concld.	er and Reed	evell 74
2408 F	ood Storage and Ware	phousing		Lopment	
020, 33 .E.S	torage and Warehous:	10.02.3Cpg	pale	nsion and Trai.	2000
	irection and			esuribneqKE. T	1.7.78
	dministration	03,88,107	2,16,05,000	Total-2	2,16,05
	ssistance to Public			Titudini Taka a a F	TE PH Dair
	ector and other			y pevelopment	
		7,10,000	49,49,221	3100	
	ther Expenditure		3,14,60,345		23,14,60
1,60,000	000,00 4 000	0.01		5.05.000	ondo00
43,13,456	Total-02	000,01,72	5,80,14,566	Total-22	25,80,14
	Total-2408	25	,80,14,566	391191	25,80,14
	2 14	_	12" X2"	ckloh and	
2415 A	gricultural Research	75,46,654		nistration	
	nd Education	aae, eo, e.		nd Fisheries	
	rop Husbandry		- huru	msion and Train	09 Exte
	esearch		1,00,000	12,36,000	13,36,
800 00,75	Other Expe	nditure		16,42,821	16,42,
16,24,102	ALCOHOL: The second sec	86,56,629	1,00,000	28,78,821	29,78,
	nimal Husbandry		9111	satry and Wild !	
	esearch		7,26,294	Ainse	11201
1.00	Total-03		7,26,294	derion and	
150,02,10,	Total-2415	, 10,36,451	8,26,294	28,78,821	37,05,
	Turni-	100	- 4010	ey and Utilled	
2425 S. Co	-operation	536,68,18	and a state of the State of	drest Fasource wnication and	
001 Di	rootion and				
871,25,3Ad	IIIIIII SCLUCIO	24,73,051	71,81,174	1,04,29,779	10 00
101 Au	dit of Co-operative	5	10,03,400	st Conservation	10,05,
	Total-2425		82,66,662	1,04,29,779	
56,92,275	40,93,246	15,99,029		neration	
2435 Ot	her Agrculture Prog	rammes	1,78,18,199	al and Farm	
01 . T. OMa	rketing and quality	control		I The Co	9704
101 Ma	rketing facilities		5,04,000	44,00,000	49,04,
800 ot	her Expenditure	32,21,036		41,49,643	
151.12.127	Total -01	24,82,483	5,04,000	85,49,643	90,53,
801.06.168	Tota1-2435	188, 10, 861	5,04,000	85,49,643	90,53,
Total-(a) A	griculture and	250,00000	Arge	Ponmental Fore	FAUS - ASS
Allied A	ctivities		39,55,932	40,72,97,226	92,12,53.
616.81.16.	5 69 0 69 8	72,11,061	dorn	Pile Lidserva	D11M 01
814,00.00	25,33,619	29,05,827		byteal Park	122 2 2001
615,66,18	50,11,007	7,35,009	•	ic Gardens	ig Publ
17, 500	17,800	2.2.		r Expenditure	er[20 00
191 61 15	1,45,61,264 . 4	768,15,86,		Total -	1
624 69 66		877 17,084	f and	Total -2	

STATEMENT NO. 110 COREA ATS

Heads	ctuals for 1994-95	A LEMENT NO. 1		als for 1994-95	absek
Total	0.15		Actu	als for 1994-93	
Rs.	- 17	Non-Fla	Non-Plan	Plan	Total
Erga e		H s	Rs.	Rs.	Rs
. Economic	Samul				
27	Services - Contd.	d saladere	.bs	Services - Cont	C. Economic
(b)			nt - Concid.	Rural Davelopme	(a)
12501			1	Land Reforms	2506
35,53,23	Special Progra	for		Other Expenditu	
	Rural Develop		4.3	(rotor)	27 13 12 1
04			-	The second second	
04	Integrated Rural	Energy		Other Rural Days	9/2515 C
087			, a mapaqo 19	Programmes 2015	9 74 150
15,70039	arurid	11 11) 65 68		Pa 000,08 i Raj	1030,000
101	Development of De	21	1		30,000
6,01,92,866	and Approach for	sign	C-11-12-12	9 50.0	102
44	bound Block level	Area, UZ, de, C	pment	Community Develo	20.00
6,64,70,438	T.R.F. Daniel	4.1.		Other Expenditur	
A. D. D. C.	I.R.E. Projects	3,38,27,000	-2515	1880,12,28°otal	
16 20019 916	Many Area Day	- palety 1		Total-(U) Rural	
103	Monitoring 8	3,38,22,000		5,62,83,625	5,62,83,625
	Total-			6, 15, 35, 505	6, 15, 35, 505
	Total-	2501		19 6,15,35,505 g	6,15,35,505
27.11	Factor Control and	White on		eserA 111	
0.3	Pla ! Control			ther Hill Area	
2505	Rural Development	1.17.046		ther Expenditure	
100,000	National Programm	1 17.04 sen		-IstoT	
701	National Rural En	an loument	reca	TADO:	1×05_131
100	Programmes				a secondo
72,56,58	Frogrammes	0.1		91A 3,11,70,738	
	E82,56,583			eve(3,11,70,738)	
72 56,58	Total-		tuent	3,11,70,7381	3,11,70,738
00072,56,58	72,56,583,000		2552 04 1 1	g Total-	
and the same			7		
er Energy			Areas	tal-(d) Special	TO
23,23,62	72,56,583	1,17,046		ogramme	
A. C.			3,92,14,196		
05	Transmion a bis	of a car to the	In: Inch and the	aft fire backbant	.52.14.100
800	Other Passenture		- a ro conco-mon	rigation and Flo	(a) (p) •3
	-Suffmented		uernabraz	or and Medium I	(2701 Ma
	2013.	425	THE STATE OF	lium Irrigation	pe." 1 60 -
	Toes!		18,61,0,,065	-Commercial	Non
50,00,35	50,00,353			er Expenditure	800 Oth
	50,00,353			Total-04	300
50,00,3=				Total-27	
50,00,02	1940 50, 00, 353 proc	Later agreement		2-18101	
01.	317-1 erly				
00	pivercia tar			or Irrigation	2702 Mind
	Adam Strutter			ace Rater	
rn 10 mm 11	10,85,82,021	72,02,910,		rsion Schemes	
	COM THE CALLS	ser the state of the		Brutilingan	0440
1,00,51,81	5, 100,57,00,17	010.00 00		r Expenditure	augo 1 6 2008 6
12,58,41,84	11,86,39,834	72,021010		Total-01	
				3.70,530	3, 46, 133
A. Charles	S. MAGO				
804	Other Experittor			4 33 100	10175
	You at	3.7	· market decided	15 960	10,99,480

Heads	Actuals for 1994-95	Act	tuals for 1994-95	Roads
Total	Won-Plan Plan	Non-Plan	Plan	Total Rs.
Rs.	88. 88.	Rs.	Rs.	rotal.
		Mcn- Maa		RE.
C. Economi	c Services - Contd.		Services - Contd	Economic
(p)	Rural Development - Concld.		,	
2506	Land Reforms		Rural Development	(d)
800	Other Expenditure		mms 1 35,53,235 q	35,53,23
	Total-2506	TAR STATE OF STATE OF	gr 35,53,235 us	35,53,23
No.	A week also become to	,		
2515	Other Rural Development	Energy	Integrated Rural	0.4
	Programmes	1 16 00 75 00	Planning Programm	i' to rishing
00,0101	Panchayati Raj	43,02,000	19, 15, 5, 2, 11	02,77,572
	MULTINE THE RESERVE	npias	Development of De	101
102	Community Development		3,06,72,866,76	
800	Other Expenditure		bru block level	
52,21,88	088,15 Total-2515	3,38,22,000	3,26,48,438 I	6,64,70,438
	Total-(b) Rural	The West Conservation		The same of the sa
SA, 80, 18, 2	Development	3,38,22,000	12,89,07,916	16,27,29,916
6, 15, 35, 50	100,000 01 30,000	70.	Total-	
4,1(2)3,50	Special Areas Programme	2503	Total	
2551	Hill Areas			
60	Other Hill Area			
800	Other Expenditure		Rusest Development	
	Total-2551		National Programm	
	The second secon	in amyoign	National Rural Es	Torest
2552 . 6	North Eastern Areas		Procesames -	* RALEATER
10,00:11.50	Agricultural Development	- (<u>•••</u> 0	E82, 62, 57 otal-	72,56,583
3,13,70,73	Rural Works Department	20.22	72,56,583	72,56,583
and the same of th	Total-2552	*	72,56,583	72,56,583
			24.0	
	Total-(c) Special Areas			
	Programme	1,17,046	72,56,583	73,73,629
	ne was a regard to the standard with the design of	71181 34	1.00 24 30	
(d)	Irrigation and Flood Control	- 70,51.5Ag		
2701	Major and Medium Irrigation	112	1 10 10 10 10 1	12.6
04	Medium Irrigation	The second second		
1 Tal	Non-Commercial		to any other No.	
800	Other Expenditure		50,00,353	50,00,353
5,000	Total-04	. to	50,00,353	50,00,35.
10	Total-2701		50,00,353	50,00,35
	THE PARTY OF THE P	5 HG 5000	and some	20,00,33.
2702	Minor Irrigation	2.03,300	10,00	37. 11967
01	Surface Water	21 11 113	8 kg	LILE LEG
103	Diversion Schemes	72,02,010	10,85,82,021	
	Other Expenditure		1,00,57,813	11,57,84,031
800	Total-01	72,02,010	11,86,39,834	1,00,57,813
	, , , , , , , , , , , , , , , , , , , ,		-1,00,39,834	12,58,41,844

Heads				
Total	Non-Plan	Non-Plan	tuals for 1994-	Total
Economic				Rs
(d)	Services - Contd.	Rs.	Services - Cont	Economic
2702	irrigation and m		31103	
	Minor Irrigation-Concld.	concld	Suci gy-Concld.	(0)
02	" nd pr		lon-Conventional	2310
800	Other Expenditure			
	10tal - 02		22,00,003	22,00,003
80	General		22,00,003	22,00,003
001	Direction and Administration		. 10.	
052	Machinery and Equipments	2,42,61,301	1,09,99,745	3,52,61,046
799	Suspense Other Expenditure	6,34,638	22,00,512	28,35,150
800	Other Expendit	1,06,02,019	pleatownand	1,06,02,019
	bendirale	7,35,020	8,50,011	15,85,031
	Total-80	3,62,32,978	1,40,50,268	5,02,83,246
25,92,467	Total-2702	4,34,34,988	13,48,90,105	17,83,25,093
2705	200		Abxauscur	101
800	Command Area Development	9	ther Expenditur	0 008
6012 800	Other Expenditure	£0-	41,00,020	41,00,020
	Total-2705		41,00,020	41,00,020
			there	
2711	Flood Control and Drainage			
01	Flood Control		6.5	
800	Flood Control Other Expenditure		there	O 8 11 008
	Other Expenditure Total-01	3,05,233	[stoT	
800	Other Expenditure Total-01		Total	3,05,23
800	Other Expenditure Total-01	2810	Total	3,05,23
68:800 661/64.3 683:50 10.	Other Expenditure Total-01	2810	Total Total Total Total	3,05,23
Total-(c	Flood Control Other Expenditure Total-01 Total-2711,-0.2.8	3,05,233	Total Total taX-(a) total taX-(a) total taX-(b) total	3,05,233 3,05,233
Total-(c	Flood Control Other Expenditure Total-01 Total-2711,-0.66	3,05,233	Total	3,05,23 3,05,23 6 Talabal 18,77,30,69
Total-(c Flood	Flood Control Other Expenditure Total-01 Total-2711,-0.22,87	3,05,233	Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total	3,05,233 3,05,233 6 yadanbal 18,77,30,69
Total-(c Flood Energy 2801	Flood Control Other Expenditure Total-01 Total-2711, 40, 62, 63 d) Irrigation and Control	3,05,233	Total	3,05,23: 3,05,23: 6 Yazabai 18,77,30,69
Total-(c Flood	Total-2711. Total-2711. Total-2711. Total-2711. Total-2711. Total-2711. Total-2711. Total-2711.	3,05,233 4,37,40,221	Total	3,05,23: 3,05,23: 5 (332) bal 18,77,30,69
Total-(c Flood Energy 2801	Total-2711. Total-2711. Total-2711. Total-2711. Total-2711. Total-2711. Total-2711. Total-2711.	3,05,233 4,37,40,221	Total	3,05,23: 3,05,23: 5 (332) bal 18,77,30,69
Total-(c Flood e) Energy 2801	Total-2711. Total-2711. Total-2711. Total-2711. Total-2711. Total-2711. Total-2711. Total-2711.	3,05,233 4,37,40,221	Total	3,05,23: 3,05,23: 5 (332) bal 18,77,30,69
Total-(c Flood e) Energy 2801 05 800 799	Total-2711, Total	3,05,233 4,37,40,221 3,92,14,100 4,49,75,433 21,14,532	Total	3,05,23 3,05,23 5,132,154 18,77,30,69 3,92,14,10 4,49,75,43 21,14,53
Total-(c Flood e) Energy 2801 05 800 799	Power Trasmission & Distribution Other Expenditure Total-2711. Power Trasmission & Distribution Other Expenditure Total-05	3,05,233 4,37,40,221	Total	3,05,23 3,05,23 3,05,23 18,77,30,69 3,92,14,10 4,49,75,43 21,14,53 18,63,04,06
Total-(c Flood e) Energy 2801 505 800 799	Power Trasmission & Distribution Other Expenditure Total-2711, Power Trasmission & Distribution Other Expenditure Total-05 Total-2801	3,92,14,100 4,49,75,433 21,14,532 18,63,04,065 18,63,04,065	Total	3,05,23 3,05,23 5,132,154 18,77,30,69 3,92,14,10 4,49,75,43 21,14,53
Total-(c Flood E) Energy 2801 505 800 799	Power Trasmission & Distribution Other Expenditure Total-2711,	3,92,14,100 4,49,75,433 21,14,532 18,63,04,065 18,63,04,065	Total	3,05,23 3,05,23 3,05,23 5,13 18,77,30,69 3,92,14,10 4,49,75,43 21,14,53 18,63,04,06 18,63,04,06
Total-(c Flood e) Energy 2801 05 800 799	Power Trasmission & Distribution Other Expenditure Total-2711, Distribution Other Expenditure Total-05 Total-2801 Non-Conventional	3,05,233 4,37,40,221 3,92,14,100 4,49,75,433 21,14,532 18,63,04,065 18,63,04,065	Total	3,05,23 3,05,23 3,05,23 5,13 18,77,30,69 3,92,14,10 4,49,75,43 21,14,53 18,63,04,06 18,63,04,06
Total-(c Flood B) Energy 2801 05 800 799	Power Trasmission & Distribution Other Expenditure Total-01 Power Trasmission & Distribution Other Expenditure Total-05 Total-2801 Non-Conventional sources of energy	3,05,233 4,37,40,221 3,92,14,100 4,49,75,433 21,14,532 18,63,04,065 18,63,04,065	Total To	3,05,23 3,05,23 3,05,23 5,13 18,77,30,69 3,92,14,10 4,49,75,43 21,14,53 18,63,04,06 18,63,04,06
Total-(c Flood B) Energy 2801 05 800 799	Power Trasmission & Distribution Other Expenditure Total-2711. Power Trasmission & Distribution Other Expenditure Total-05 Total-2801 Non-Conventional sources of energy Bio-Energy	3,05,233 4,37,40,221 3,92,14,100 4,49,75,433 21,14,532 18,63,04,065 18,63,04,065	Total	3,05,23: 3,05,23: 18,77,30,69: 18,77,30,69: 3,92,14,10: 4,49,75,43: 21,14,53: 18,63,04,06: 18,63,04,06:
Total-(c Flood e) Energy 2801 05 800 799	Flood Control Other Expenditure Total-01 Total-2711	3,05,233 4,37,40,221 3,92,14,100 4,49,75,433 21,14,532 18,63,04,065 18,63,04,065	Total	3,05,23: 3,05,23: 18,77,30,69: 18,77,30,69: 3,92,14,10: 4,49,75,43: 21,14,53: 18,63,04,06: 18,63,04,06:
Total-(c Flood e) Energy 2801 05 800 799 000,000 2810 01 001	Flood Control Other Expenditure Total-01 Total-2711	3,05,233 4,37,40,221 3,92,14,100 4,49,75,433 21,14,532 18,63,04,065 18,63,04,065	Total	3,05,23: 3,05,23: 3,05,23: 4,10: 4,49,75,43: 21,14,53 18,63,04,06 18,63,04,06
Total-(c Flood e) Energy 2801 05 800 799	Flood Control Other Expenditure Total-01 Total-2711, To	3,05,233 4,37,40,221 3,92,14,100 4,49,75,433 21,14,532 18,63,04,065 18,63,04,065	Total	3,05,23 3,05,23 3,05,23 18,77,30,69 3,92,14,10 4,49,75,43 21,14,53 18,63,04,06 18,63,04,06
Total-(c Flood e) Energy 2801 05 800 799 000,000 2810 01 001	Flood Control Other Expenditure Total-01 Total-2711	3,05,233 4,37,40,221 3,92,14,100 4,49,75,433 21,14,532 18,63,04,065 18,63,04,065	Total	3,05,23: 3,05,23: 3,05,23: 18,77,30,69: 3,92,14,10: 4,49,75,43: 21,14,53: 18,63,04,06: 18,63,04,06: 1,04,83
Total-(c Flood e) Energy 2801 05 800 799 000,000 2810 01 001	Flood Control Other Expenditure Total-01 Total-2711, To	3,05,233 4,37,40,221 3,92,14,100 4,49,75,433 21,14,532 18,63,04,065 18,63,04,065	Total	3,05,23: 3,05,23: 3,05,23: 4,10: 4,49,75,43: 21,14,53 18,63,04,06 18,63,04,06
Total-(c Flood e) Energy 2801 05 800 799 000,000 2810 01 001	Flood Control Other Expenditure Total-01 Total-2711, To	3,05,233 4,37,40,221 3,92,14,100 4,49,75,433 21,14,532 18,63,04,065 18,63,04,065	Total	3,05,23: 3,05,23: 3,05,23: 4,10: 4,49,75,43: 21,14,53 18,63,04,06 18,63,04,06
Total-(c Flood e) Energy 2801 05 800 799 000,000 2810 01 001	Flood Control Other Expenditure Total-01 Total-2711 Total-2711 Total-2711 Total-2711 Total-2711 Power Trasmission & Distribution Other Expenditure Suspense Total-05 Total-2801 Non-Conventional sources of energy Bio-Energy Direction and Administration Community and Institutional Bio-gas Development Biomass	3,05,233 4,37,40,221 3,92,14,100 4,49,75,433 21,14,532 18,63,04,065 18,63,04,065	Total- To	3,05,23: 3,05,23: 3,05,23: 18,77,30,69: 1,04,83: 1,04,83: 1,94,61: 3,60,93:
Total-(a Flood e) Energy 2801 05 800 799 000,000 2810 01 001	Flood Control Other Expenditure Total-01 Total-2711, To	3,05,233 4,37,40,221 3,92,14,100 4,49,75,433 21,14,532 18,63,04,065 18,63,04,065	Total	3,05,23: 3,05,23: 3,05,23: 4,10: 4,49,75,43: 21,14,53 18,63,04,06 18,63,04,06

Heads	Schuls for 1994-95	Actuals for 1994-	95 gbseH
Total .	Non-Plan Plan	Non-Plan Plan	Tota
C. Bonne	Rs. Rs.	Rs. Rs.	Rs
	mic Services - Contd.	Services - Contd.	(b)
· (e)	noid	Ixrigation and Fluod Control-Co	
2810	Energy-Concld.	Minor Errigation-Concid. Ground Water	
	Non-Conventional Sources of		100000000000000000000000000000000000000
22,00,003	AND THE RESERVE THE PARTY OF TH	Other Expenditure	12.42.41
22,00,003	Solar	General	08
52,01,046			
28,35,150		Machi068,60,2 Equivents	2,09,890
102,00		45,68,581eqsu2	A STATE OF THE PARTY OF THE PAR
15,85,031	110,05, Total-02,0,30,1		47,78,471
02 83 246		Total-80	Servery Charles
EPO 03 ER	4.34.34.988 13.44.90 Dei Mily	Total-2702-	14. A. A.
101	wind Energy	26,92,467	26,92,467
800	Other Expenditure	Comma 246, 85a, 21eve longonent	12,58,942
41,00,020	050,00, Total-03	Other <u>604,151,469</u>	39,51,409
41.00,020	41,00,020	Tota1-2708	
60	Others	Flood Control and Brainage	2711
	Ocher Ricc Schu	Flood Control	01
800	Others	91st2,77,189 10130	2,77,189
	Total -60- 30 5		2,77,189
3,05,233	Total-2810		1,01,02,549
3,05,233	Total-(e) Energy 885.20.8		9,64,06,614
	Acceptance of the second sections of the second sec		The analysis of
	ry and Minerals Village and Small Industries)- Irrigation and	
2851	Direction and	Control	pools
001		1,68,65,554 69,51,942	
101	Industrial Estate		2,38,17,496
		Pover 824,45,01 Trassa406,36,121stvibution	10,64,458
102,50	Handloom Industries 18 27 00 A	At 19,02,312 1,03,73,522 renter	21,36,304
105	Khadi and Village	Sampansa Systems	,22,75,834
710 x + Y > = 3	Industries 200,40,60,81	Transcent Development of the Control	
107	Sericulture Industries 40.00.81	3,09,230 - 24,90,822	9,00,000
200	Other Village Industries	2,79,552 29,47,331	28,00,052
800	Other Expenditure	[74,63,371m2-non	32,26,883
1	Total-2851	1,93,56,648 3,43,27,750	36 84 300
		813-Energy	10,04,398
2852	Industries	Direction and	001
1,04,834	General ES, \$0,1	Administration	
	April 1979	Consulty and Translitutionel	102
1,94,010	Other expenditure		47,25,726
atallett	Total-2852	47,25,726	47,25,726
3,60,930	OEe, Oa, E	Biomses .	103
9,35,100	4,35,100	Other Expenditure	008
084,66,01	10,95,480	Total-01	
market 1			

Head		* A * A * A * A * A * A * A * A * A * A		
IsjoT	The second secon	I .OM THEMELATE	als for 1994-95	ateed
RS.	, nald bald-box			
. Economic	Services - Contd.	Non-Plan	Plan	Total
(f)	Indust	Rs.		Rs.
		. bo	Services - Com	
60	Other Industries Other Industries	bus ypol	Science, Techno	(1)
	ct Indii-t .			Enviro
12,52,73	EXDend:		Other Scientifi	
12,57,72	Total	1: 0	4,14,788	4,14,788
17,72853		0.0	4,14,788	4,14,788
3475			4,14,700	4,14,788
	and Matallurgical	1-3425		
0081	- ascries	ironment	Ecology and Env	
***************************************	Other Expenditure		Others	
5,81,55	Total-2002	15 55 95	3,39,636	3,39,636
5,81,55			3,39,636	3,39,636
2885	Other Outland		12.12.14	
18,39,27	industries and w	ce, Termology	Total-(1) Scren	10 25 60
02	of Backward		and Bay/coment	
		. Services	Seneral Economic	(-)
71015,77	Subsidies. Re Dr. 22.25	A COLOR OF THE COL	Secretariat Econ	
	TOTAL-200F	.0.94	47,66,653	47,66,653
3,26,02,69	Total-(f) Industry	· bı	47,66,653	47,66,653
4,04,78,47	Minerals 2		dacinings,	
Capit, 1	Minerals 2007 200 200 200 200 200 200 200 200 20	1,93,56,648	4,45,74,553	6,39,31,201
(g)	Transport		meilion	3452
1.3053	Civil Aviation 913,91	r ucture	consat Infrastr	
80	General		curist Centre	
1.1800	Other Expenditure			
Total a	Total-90	-0.1.0-	38,92,187	38,92,187
	Total-80 Total-3053		38,92,187	38.92 187
26,00,30	7,80,734		38,92,187	38,92,187
28 3C54	Roads and Bridges		melter teinimb	A,
1.04.28	District and Other Roads	plicity	romotion and Pu	a
800	Other Expenditure 11 100	25,00,002	3,08,15,711	3,33,15,713
		5/42/01/030	1,16,99,426	6,59,80,476
	Total-04	5,67,81,052	4,25,15,137	9.92 96 100
90	and the second second	and	ensur, surreys	
80	General		- anidelda	3 4 1 1 1
001	Direction and		All Allerans	01-10-6
	Administration		1,11,48,291	9 11 40 20
052	Machinery and		veryar remind	A 11,48,29
02 18 18	Equipment 11 250,58,85		17,07,574	
	Total-80	€31.7€1	1,28,55,865	17,07,57
24,93,77	Total-3054 00.52	5,67,81,052		1,28,55,86
3055	Road Transport		91dms (500)	11,21,52,05
55 , 001 E	Direction and	go.	catatulean Apra	
59,61,02	Administration de les	5.23.377	5,81,033	
003	Training One LE ONE LE NE	1346	5,81,033	11,04,41
and the same of th	Other expenditure			
	Orliet exbellatrare	6,46,69,490	75,20,152	7 21 00 6
800	matal = 2055	6 51 00 000		1,21,89,64
800	Total-3055 Total-(g) Transport	6,51,92,867 12,19,73,919	81,01,185 6,73,64,374	7,21,89,64

Heads	STATEMENT NO.	11 - Contd.	tuals for 1994-95	Heads
			Plan	Total
In/or	maid maid-uch			
21	. 44	Rs.	Annoj - doutvies	- Lmonood
 Economi 	c Services - Contd.		binol . Redivisor	(2)
(i)	Science, Technology and	rals -concle	Industry and Mine	2875
Envir	conment		241112 11111	- 00
3425	Other Scientific Research		Other Industries	800
60	Others	5	Other Primiditure	
800	Other expenditure		12,57,724	12,57,7
926.26.26	Total-60	21.00	-161(12,57,724)	12,57,7
77.376	Total-3425		рил 12,57,724 пои	12,57,7
3435	Ecology and Environment		and Matellargical	
60	Others		1 nduntit ee	7,09.84
800	Other expenditure		5,81,555	5,81,5
		. <u> </u>	- inde 5,81,555	5,81,5
1.39,616	Total-60		5,81,555	5,81,5
	Total-3435		or value Octlay on	2885
	Total-(i) Science, Technology			18,39,2
3.5	and Environment	=1000	18,39,279	10,50
(j)	General Economic Services	ckward	Development, of Ba	1
3451	Secretariat Economic Services	And the last	Area [1] 591A	20.25 3
090	Secretariat	25,55,730		78,75,7
102	District Planning .		-ladoT	
	Machinery	_ free v	3,26,02,694 OT	3,26,02,69
105.16.78E	Total-3451 08.58.1	25,55,730	3,79,22,741	4,04,78,4
3452	Tourism		5,77,187	1. 17. 157
01	Tourist Infrastructure		Transport	(9)
101	Tourist Centre	19,619	1,94,522	2,14,14
			TOTAL Carectar	0.08614
ear ec 95	Total-01	19,619	9103: 1,94,522 and	2,14,1
80	General	0.8	-istaT	
001	Direction and		-16 mm	
10-11-12-	Administration	7,80,794	18,19,507	26,00,30
104	Promotion and Publicity	A.	56,74,848	
101	Total-80,00,00,02	7,80,794	74,94,355	82,75,14
£	Total-3452) [8,5]		76,88,877	84,89,29
5 1 5 1 5 J	9 01 21.21 1 2 2 2 2 2 2 2		-lesoT's	
2454	Census, Surveys and			and the same
3454	Statistics		Cenerals	.09
	Census		This alleren	inn.
01	Direction and		noite attinum A	20,000,00
001		75,82,675		12.15,88%
	Administration Total-01		16,04,594	91,87,26
12,51		75,82,675	16,04,594	91,87,26
02 85	Surveys and Statistics	22 60 265	The Series	
1112 15	Vital Statistics	22,69,265	-153.2,24,509	24,93,7
201	National Sample		a oquaint baca	3055
	Survey Organisation		34,67,723	34,67,72
	Total-02	22,69,265	36,92,232	59,61,49
V-1-1	Total-3454	98,51,940	52,96,826	1,51,48,76
	. 61 01 1 184.03.05(8 K		Giner expend ture	008
	7.00		The deep	1140

Heads	acci del alculos	n	ctuals for 1994-	95
lajoT.	neld Build-ung	<u> Nor 21</u>		Total
65	a q	Non-Pla		Rs.
Economic	Services	Rs	. Rs.	
(j)	Services - Contd.	ount) - Cootd.	ass (Capitel Acc	teamen .8
3456	General Economic Services-Co Civil Supplies	oncld. solvied	alvos to savess	
001				(3)
		nitation en	Water Solution Se	2,01,49,794
	Administration	1,44,96,794	56,53,000	2,01,49,794
0.12,01,00	Total-3456	1,44,96,794	56,53,000	The second secon
3475	Other Con-		ste a tan tlyque	
OF THE PARTY	Other General Economic Services	- LP : L1-		74.71.025
106	-			
	Regulation of Weights and Measures	r	Capital Outlay o	
31.15.130		35,53,773	17,01,974	
201.07 (19.	Total-3475	35,53,773	17,01,974	52,55,747
	Total-(j) General Economic Services			0 05 00 060
matal-C		3,12,58,650	5,82,63,418	8,95,22,068
Total-C	. Economic Services	95,05,28,481	86,95,96,3761	,82,01,24,857
Of Total E	xpenditure		mangather dineral	
neads (Revenue Account)	35,47,09,309	15507	20 22 21 501
ages	Cap'ton During to	2,50,94,27,055	1,51,91,95,217 4	,38,33,31,561
	10.11.1	mod and lands	Water Supply, Dand Oktober Orthography	70.10.756
xpenditure	Heads (Capital Account)	ine mi	TOTANAM AREATO DUE	
. Capital	Account of General Services		35. 10.78as ao	the Whale Tit
4050	formula 1 a 11 a 11 a 10 a 10 a 10 a 10 a 10			Jasobsovil .
4059	Capital Outlay on			
	Public Works	The same of the sa	7,20,29,842	
V 183	Total-4059	-15 1, 1	7,20,29,842	
Total A	. Capital Account of General Services			
	General Services	(a) 000 h	7,20,29,842	7,20,29,842
447.17	Account of Social Services		min fat 101-16:00	13.04.761
50 m	Account of Social Services		onlandbasis to	
BELLS HALL	Education, Sports, Art and	Culture	0112 2017-1-10-10-10-1	
(a)	Capital Outlay on	curcure		axendo (e
4202	Education, Sports		specal needly on	
	Art and Culture		14,49,74,041	
A. T. Carlot	Total-4202	0.60	14,49,74,041	
1	1001-4202		27110 1)-1 0	14,49,74,041
4º. w 3. 2	. Disabion Sports Art		ALL THE	3, 91, 92, 674
Total-(a) Education, Sports, Art	1	14,49,74,041	
	and Culture		2001 7183 3 3 3	14,49,74,04
ASSET LAND				
		- Services	caunt of Economi	at teaming
	Health and Family Welfare	and a second	1.51.25	- FW17663
(b)				
(b) 4210	Capital Outlay on	artification of	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
4210	Medical and Public	Agriouitme		
	Medical and Public	207	2,71,47,012	2,71,47,01
4210	Medical and Public Health Total-4210		2,71,47,012 2,71,47,012	2,71,47,01
4210	Medical and Public		2,71,47,012	

Heads	Tipp Contd. Ter	Actuals for 19	94-95
,	Actuals for 1994-95		
		Non-Plan Plan	Tota]
LASOT	nsid asid-now	Rs. Rs.	, KS
P.S.	.ell .ell	wices - Confd.	. Economic s.
Expenditure	Head (Capital Account) - Contd	Contd.	(5) Ge
B. Capita	Account of Social Services-Contact	vil impolice	
7.3		rection and	100 100
(c)	Water Supply, Sanitation,		b#
191, 94, 10.		tota1-2456	2 d 100 E . Om.
4215			10.13.57,230
	Supply and Sanitation	10,13,57,230 10,13,57,230	10,13,57,230
	Total-4215	ono <u>10,13,377250</u>	98
4216	Capital Outlay on	gulation of Weights	
56.747	Housing, 11	12,81,76,133	12,81,76,133
52.55,747	10.10 Total-4216	2 46 12,81,76,133	12,81,76,133
14.177	111111111111111111111111111111111111111	cal-(j) General Economic	
200,52,70	3,12,59,600 1 00,0018	ryices.	Se I I Se
4217	Capital Outlay on [8]	concaic Berviess	
2	Urban Development	33,88,010	33,88,010
	Total-4217 00 16.28	33,88,010	33,88,010
188,32,881	50.5-22.655 1.31 37.05/2173.4	.5	
Total-	(c) Water Supply, Sanitation, Ho	using	N. N.
	and Urban Development		23,29,21,373
120		count of Scheral Services	A. Capital Ac
(d) Informa		apital Dutlay on	5 PAGE .
Broadca	asting	aprile Works	
\$4220	Capital Outlay on	Total-4955	
7,20,29,842	Information and		17 49 755
	Publicity	eneral Services	
Seg. 85.05.	Total-4220		17,48,755
	Total-(d) Information	count of Serial Services	
	and Broadcasting	17,48,755	17,48,755
	alture	sucation, Sports, art and co	(a) (a)
the Others	767 9 2 4 4 5 9	aprilate Outlay on Con-	4202 C
(h) Others 4250	Capital Outlay on	ducation Sports	3
	other Social Services	51,20,243	A 51,20,243
FC P P P	Total-4250	51,20,243	51,20,243
	Total-(h) others	51,20,243	51,20,243
		run at tod " metal grants	(E)-15JOI
Total B	. Capital Account of	75.00 27 9710.10 DO	16
140 2000	Social Services	41,19,11,424	41, 19, 11, 424
. Capital	Account of Economic Services	salth and Pamily Welfare	
		- uo Aefino resido	
(a)	Capital Account of Agriculture	pilded bas feeler	
110 14 1118	and Allied Activities	de la	E
4401	Capital Outlay on	anth total-agin	· / Williams
112	Cron Husbandry	<u>2,77,05,732</u>	
Sept Entra	Total-4401	2,77,05,732	2,77,05,732
Allenda Inch			Table 1

	11 - Contd.			
95	-test and sibrator	Non-Plan	Plan	2 by Total
toT.	Plan	Rs.	Rs.	Rs.
senditure I	Non-Plan Plan			
Canital	Head (Capital Account) - Con	td.		
Capital	Economic Sarvino			56
		berend - I decomple	ead (Capital P	可用的有效的
(a)	F-cat Account of Nami	and the second of the second of the second	Adcount of Ecc	Copyrial .3
E-AIR CO	and Allied Activities-Const	d		
4402	capital Outlay on	cial -	Account of Spe	Lankers (0)
	Soil and Water		out out o	THE RESERVE
	Conservation	no y	74,99,605	74,99,605
4,32,422	205 TL Total-4402	Areas	74,99,605	74,99,605
4,32,12,2	4.32,1,.63	al-4852	301	
4403	Capital Outlay on	in on	Caputal Acce	Total-ve
4, 32, 17, 2	Animal Husbandry		37,76,458	
	Total-4403		37,76,458	37,76,458
		igation	tecount of frr	(d) Dapital
4405	Capital Outlay on		d Control	and Floor
14.51	Fisheries	no	22,00,165	22,00,165
90,08,3	018,80, Total-4405 .		22,00,165	
0,00,00	-048.80 00		JOT / ST KAS	
4406	Capital Outlay on	I to the state of		5.15.
	Forestry and Wild Life	on	25,10,756	25,10,75
2,49,99,1	2,19,99,772		.lourner bools	
2,49,99,7	Total-4406	ar-4711.	25,10,756	25,10,75
4408	Capital Outlay on Food			and a state of
	Storage and Ware-	tal Ascount	Potal-(d) Capi	2 /
	housing	(-)98,76,096 T bas		
1,00,04,6	111,90 Total-4408		24,00,793	
TAT TANK	**		19 17 1	
4415	Capital Output on Agricult	ural ve	count of Ener	A La get (e
4412	Research and Education	•••	13,64,261	13,64,26
	Total-4415		v13,64,261 qa	
			ower Projects	
00,35,45		11-4801	Total	
4425	Capital Outlay on		14,00,000	14,00,00
	Co-operation		14,00,000	
	Total	2.11.4.4.4	nergy i	
Total-(a) Capital Account of		, 6	
Agric	ulture and Allied	(-)98,76,096 Vale	4100 ET 77000	15 12 DOUGL 4
Activ	ities		aL.	and Mineca
	Capital Account of		aprtal Outlay	
(b)	Rural Development		nd Small indus	16.
1,01,07	Capital Outlay on Other	1-4851	ote	
4515	Capital Outlay on Const		1,41,46,750	1,41,46,7
	Rural Development		1,41,46,750	
	Total-4515		n-Ferrous Min	
Total-(o) Capital Account of		1,41,46,750	
D	Development		11411401120	1,41,46,7

antog Heads	Non-Flan Plan	Actuals for 1994-95
EAR	RS. RS.	
		Non-Plan Plan Tota
C. Santally servi		agandituma Head (Cagital Accagnit) - Contd.
		September of Economic Sarvices-Cost
Expenditure	Head (Capital Account) -	ontd.
C. Capita	1 Account of Economic Serv	(a) Capital Account of AgriebinoSeso
	D2 - 1 1 M - 2 1 - 2 1	and Allied Activities-Concld.
(c) Capita	1 Account of Special	4402 Capital Outlay on
Areas	Programme	Soil and Water
00 4552	Capital Outlay on	Conservation
74,99,609	North Eastern Areas	CAA-14,32,17,263 4,32,17,26
	Total-4552	4,32,17,263 4,32,17,26
Total-	(c) Capital Account of	4403 Capital Outlay on
37,76,458	Special Areas Programme	4 22 12 262 164 4 32 17 26
37,76,458	The second secon	Total-4403
	Account of Irrigation	COR4-16301
	ood Control	4405 Capital Outlay on
	Capital Outlay on	
20747, 16	and the second s	Risheries
22,00,16	Minor Irrigation	
	Total-4702	90,08,340 90,08,340
10/16/19	Martin Douglas Visit Inc.	4406 Capital Outlay on
27,04711	Capital Outlay on	Forestry and Wild Life
	Flood Control Projects	2,49,99,772 2,49,99,772
25, 10, 75	387,01,Total-4711.	2,49,99,772
Breeden	State 1	4408: Capital Outlay on Food
1 45 1	Total-(d) Capital Accoun	Storage and Ware-
-174,79,30		
-) 74,75,30	Control, 00, 42 690, 6	,86(-)8044-13;40,08,112 3,40,08,112
		The second secon
e) Capital	Account of Energy	. 4415 Capitest Output on Agricultural
25. Ad. 54	105, 204, 51	Regearch and Education:
4801	Capital Outlay on	Total-4415 ·
Second For Alice Specialist	Power Projects	93,45,60,327 93,45,60,327
	Total-4801	93,45,60,327 iges 93,45,60,327
10,00,41	14,00,000	Co-operation
	Total-(e) Capital Account	Total .
19.00 pl	Energy	\$6 93,45,60,327 q53,45,60,327
	Eliczaj	Agriculture and Allied
c. a/4-1	Account of Industry 800,0	861-1
capital	Account of Industry	Activities (-198,
and Min	Capital Outlay on Village	
4851	Capital Outlay on Village	(b) Capital account of
	and Small Industries	##1403;07,050 mg 1,03,07,050
	Total-4851	1,03,07,050
1,41,48,70	1.41.46,750	Rural Development
4853	Capital Outlay on	
riging the tree is a digital graph to the	Non-Ferrous Mining	Tutal-(b) Capital Account of
1.41.16.19	and Metallurgical	Rural Development .
Latitude Latitude	Industries	27,00,000 27,00,000

STATEMENT NO. IT Toontd?

Tinted	Non-Plen	Non-Plan	Plan	Total
Rs.	. 3 8			Rs.
penditure	Head (Capital Account	Account) - Con	fetigs?) bas	denditure He
		dooming Sharing	ecount of Ec	· Capital a
) outrear	recount of Industry			
and Min	erals-Concld.	l'eren	eccount of 'Ge	e issigno (4
4875	Capital Outlay on		Services	Economic
31,74,32	Other Industries	mainung no vi	Canoniedone!	20,00,000
34,74,00	958 55,15 Total-4875	1531-5450	20,00,000	20,00,000
4885	Other Capital Outlay	mo vs	Capital Outle	5475 , "
	on Industries and	Sconomic	Other General	
81,02,29	Minerals 13	320011034	15,67,1069	15,67,10
81,02,29	402.5 [[Total-4885	tal-5475	15,67,106	15,67,106
Total-(f) Capital Account of	ount of	Capatal Acc	15,67,106 (†)-1656T
sa as Indus	stry and Minerals	mic Services	PI 66 374 2156 91	1,65,74,150
() Capital	Account of Transport	int of	Capital Accer	Potal-C.
E8 5053	Capital Outlay Ton ep. ar. 80 (-)	. seo	conomic Serv	E)
1	Civil Aviation	e i	3575 914 688118	3,75,91,68
240196-46,098	291.55, 20.14Total-5053,89(-)	ust)	3 75 91 688	3.75.91.68
5054	Capital Outlay on Roads	38	ENDITURE HEAD	3,75,91,688
	and Bridges 806,80,7%,28			75,48,73,50
:678,39,77,68	514.51.59.5 Total-5054 29.945			75,48,73,50
5055	Capital Outlay on Road	··· <u>I</u>	3,40,73,303	75740775750
	Transport		3,14,74,737	3,14,74,73
	Total-5055	A CONTRACTOR OF THE PARTY OF TH	3,14,74,737	3,14,74,73
Total-/	g) Capital account of		3,14,14,131	5,14,14,13
Ictar-(Tranport		2,39,39,928	82,39,39,92
	Type 12 off Resy	0	2,33,33,320	02,37,37,72
	The state of the s			

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Baser of Grant of GNA

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specification is second action

STATEMENT NO	. 11 - Concld:	. T. 1
Actuals for 1994-95 abaut	Actuals for 1994-	95 absen
Won-Plan Pian Total	Non-Plan Plan	Total
WOUL-Plan	Rs. Rs.	Rs.
Expenditure Head (Capital Account) - Conto	ead (Capital Account) - Cont de	spenditure He
C. Capital Account of Economic Services	Contd n - income to thusbon	TRATICAL
	occount of Industry	1 1871000
(j) Capital Account of General	:als-Concld	seed Mine
Economic Services	capital Outlay on	4815
Capital Outlay on Tourism	8911131,74,329 10	31, 14, 329
000,00,05 000,00,0 Total-5452	3534-1s.30731,74,329	31,74,329
5475 Capital Outlay on	Other Papital Outley as	4885
Other General Economic	on Industries and	
Services 1	81,02,294 iM	81,02,294
301 Total-5475	2884-1810181,02,294	81,02,294
Total-(j) Capital Account of) Capital Account of	
General Economic Services Total-C. Capital Account of	1,12,76,623 yr	
	Account of Transport	
Total Expenditure Heads	(-) 98,76,096 (192,65,80,929 all	
880.10 (Capital Account)	(C-)98,76;096-1836;241,05,22,195	240,06,46,099
TOTAL EXPENDITURE HEADS	Capital Outlay on Regula	5054
(PEVENIE AND	and Brigges Lin 908, 90, 74, 28.	
CADIMAT ACCOUNTS	249,95,50,959 - 15 - 392,97,17,412	678,39,77,680
Sos Cartifat Accounty, 84, 37	Capital Outlay on Road	5055
remarks of a factor we see seal Account	Transport	o coo
In 1. 4 24. 74. 737 3. 14. 74. 75. 75. 75. 75. 75. 75. 75. 75. 75. 75	Total-5055	
101111111	Capitel account of .	IN - IN TOT
82,39,39,928 82,39,39,928	TEARMORE	Contractor of the contractor
82, 39, 39, 39, 39, 39, 39, 39, 39, 39, 39		
Special Destriction and Special Specia		4.00
tions in the city of the	2 At 12 At 1	11,45,60,300.
resultandul.	magazin Adalika khi 312 mm	12.15.00.305
result per any trail Areduck	•,	
Strong Control of the	and the state of t	13,55,327
Car tol Recognit of officery		
and the second of the second o		
to the real wides, on Villaga	A STATE OF THE STA	
and Soull on Bureau	AL 2473, 0 - 000 -	1.03.05
and the	The sale of the sale of	LO LOY OF
		A Date of the Control
Problem Company Chicary Chicar		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

LISTATEMENT NO.12 AT

1.30	DETAILED ST	TEMENT OF CAPITAL EXPEN	ADDITION ADDITION ADDITIONS	Bea
of sture to		AND TO END OF 1994-95	DITURE DUKING	
20- Heads	Total Expen	Nou-Plan Plan		996-95
Rg.			diture during 1994-95.	
n There's a	.en	RS. RS.		
M. CBC.	Attended of Someth S	Non-Plan Pla	Total Expend	iture to
			end of	1994-95
	Pd	Rs. Rs	Capital Accesunt of	A Rs.
EXPENDITU		, b.t.d.	General Services - Con	
(Capital				
	Confirming to the con-		Construction of	.31
. Capit	al Account of General		Type-III (28 Nos)	
	General General	Services	quarters at 'p'	
4058	Capital Outlay on	10 3.25 130	Sector at Itanagar	BE, 95%
67010-4	Stations on		(Phase -II)	
	Stationery and Prin	ting		
1103	Government		Construction of .	, 2. V
	Government Press		Type II.quarters	14,43,548
6, 73, 153			(96 nos) at '	14,43,548
4059	Capital Account of		Niverinar .	
100	General Services			
1000	beneral Services	I am the same of the programmer	Construction of	.3.
80	General		Training Anstitute	
	Cocherat	• • • • • • • • • • • • • • • • • • • •	G.A.D. Itanagar	
1.	Construction of	214 WARREST	1. 1913,98,910	.54.1.18
-			Construction of	.0
	Police Headquarters	and the Thirth and the	Banquet Ball ph. 1	
1,41,475		14,40,104	at Itanagar	84,14,328
	fight to Education			
2.	Construction of		Construction of	10.
		10.14.045	Type in (190 Nos)	9 4-1
	Type II (100 Nos) Quarters at Ganga		quarters at Ganga	
198 (B) . 8	Quarters at Ganga	£81.000.	(S.H. Development site)	1,37,20,97
3.	Construction of			
.3.			Construction of	11.
	Type II (44 Nos) of		Circuit House at	
864,16,	Quarters at 'F' and		Itanagar	
	G Sector		••••	67, 26, 56
	10.1	,	Other Works each	12.
4.	Construction of	dat./	costing Rs.25 labhs	
	Residential Accommo	dation, pg., po, v	and less	
286,13	Eastern site of GHS	22.20.29.842	Total -4059	
	School Type III	· · · Lele II · di	A 124 1, " 12 21 21	
	(76 Nos)	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	capital Outlay on	228 46 76
			man march bear Too state Till	
m 5.e.g. (Construction of	and the second	deveral Services	
9,53,90	permanent Capital	- 124	TOLEL-ADF5	
	Phase II, Residenti	al	Total Capaten	
	accommodations 1,00	0	Recenue of General	h
£95, 81. C	Quarters (Type-II-2	4 nos) 1,20,29	Services	
	at Senkli Park		• • • •	
			• • • •	40,60,48

STATEMENT NO.112-contd.

Heads

COLLEGE BO GHE OF GHA

		_ <			ma ox	Plan	Total	Exper	diture to
	20-5001	popular de la constitución de la		-Plan		Plan		end o	f 1994-95
	' ce-beer	nditure during	EMPE	D-		Rs.	Rs.	1815	Rs.
digume to	neavs	an 'Total	181	Rs.	lon-Pla		2.00	66-1	
1 1994-95				Conti					
.ag A.		Account of	H 557	vines:	аЯ				
		Services - Conf			() 1.5				EXPENDIQUE
11.12		a of the whole by						адаан ал	(Capital)
6.	Constru	ction of							31, 14, 12
	Type-II	I (28 Nos)				4	3 214	20,322	A. Curtie
	quarter	s at 'P'			ices	LServ	of Genera	Account L	A STATE OF THE STA
	Sector	at Itanagar							
	(Phase	-11)		• • •	8.96	• • • •	no versu	Capital o	19,60,629
	23.7					reting	Y and Prin	Stationer	21 122 2
7.		ction of						Govennmen	
14,43,548		.quarters .			*! * **			Tobal -40	
14,43,548	(96 nos	A TANK OF THE PARTY OF THE PART				- 15m2	in and ac		6,73,153
	Niverih	ar .		• • •	1 10	or no	30 thurst	Capital A	
	cat recommon	man a second			7-1-1	Jan Julian i	aenivae	General S	
8.		ction of				A 76.			3-0-0-02-0
1772		g Institute			2			. l'arenenal	
1 = 3	G.A.D.	Itanagar	-	• • •	35.00	19,50			
03/	de	ction of		1	1345	95,53, 9	ion of	Construct	C
9.	Banquet					ere+	adquarters	Police He	
	at Itan				14,40,	104	14,40,10	1at Itanap	7,47,475
84,14,328	at Itali	Lyur							- 05
10.	Constru	ction of		· · · · · · · · ·		t in			
10.	Type II	I (100 Nos)						Constructi	2.
	quarter	s at Ganga						Type II, ()	
25 FF. I	n -	velopment site)		• • •		···	t Ganga	Quarters.	9,34,863
1,37,20,972									-
11.	Constru	ction of						Constructi	
	Circuit	House at						Type DI (4	
	Itanaga			• • • ((-) 34.	262		Opermers 2	3,61,968
67,26,562			• • • •					103098	
12.	Other W	orks each	10° s				302 00	Constructi	
	costing	Rs.25 lakhs		7	06 24	000: +66			
	and les	s		••• /-	20,29,	000	7706724700	00 June 100	19,26,366
	Total -	4059		••• //	20,29,	042		12 nus 895 gyl Loenos	
		10.00		,			111 5	(76 Mos)	
PAT , 04, 4075	Capital	Outlay on				• • • •		(4011 01)	
. Di lani	WIBCETT	ancour	1			M 1	to ac	I tour toach	
		Services		•••	10-11-1		(maine)	Construct <u>i</u>	9,53,907
	Total-4	075		***		•••	a i trobinas	eeymanent.!	9,53,907
	Total-A	Capital						ename 11, 1	
		of General		7	20,29,				
	Service	S	1	****	20,23,	-	7,20,29,8	42 anat 9016	07,18,793
40, 60, 468							W 1 B 2	it Benkli	*1

STATEMENT NO 12-contd

Heads

neaus	20				
	.26-4661	uve during	ti Expanditure	during 1994-95.	Heads
pendicture to				during 200	
1 of 1994-95	end	Non-Plan	nsis-Plan	Total	Expenditure to
.aR			1230	2-141 Bay	end of 1994-95
	•	Rs.	.an Rs.	Rs.	Rs.
B. Capital A	Account of Social Se		10.0		a
				count of	B. Capital Acc
(a)	Education, Sports, Ar			ices - Concld.	AND NEIDOG
	Culture	E			(compared)
4202	Capital Outland			h and Family	JIABH (D)
	Education Sports			be -Concled.	ATTEM TOOL
	and Culture	C		ital Outlay on	mag Line
01	General Educati			ily Welfare Brnity and Child.	103- Mat
800 ,6	Other Expenditure	Sang		13,37,75,430161	112 52 96 941
			13,37,75,430	13,37,75,430141	,13,53,60,541
20.02. 70	Technical Education	4		al - 4211	Tota
800	Other Expenditure	•••	2-1-1	11.3	56,94,315
Ac .		• • • • • • • • • • • • • • • • • • • •	•••	al-(b), Health and	
65 103 E. I.	Sports and Youth	71,47,012		ily Welfare	
	Services, Youth	* *	42, 6, 308		12,14,13,19
a la light	Stadium		tion,	er Supply, Sanital	(c) Water
800	Other Expenditure		40,99,671	m640V997671m18	uoH 83,50,533 ⋅
The same of	- 10 + page 10			ed opment	
04	Art and Culture		12.0	ital Outlay on.	
800	Other Expenditure		70,98,940		£2,79,54,668
			Listing the of	itation design	San.
10217 Ca	Total-4202	•••	14,49,74,041	14,49,74,041 1	
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			er Supply	
	Total-(a) Education	1		un Water Supply	
	Sports, Art and				
3,23,248	Culture \$., 73 , 81 ,01	022, 16,21	14,49,74,041	14749 749041 1	,17,73,86,457
· (b) He	ealth and Family Wel	fare		rage and	02 Sewe
	Capital Outlay on	lare		tation	
	Medical and Public			rage Services	106 Sewe
0.1.1	health		37, 429.5	11.01.010	Laborate St.
0 a r . L r a	10,13,57,230 44,3	13,57,230	10,	1 - 4215	Tota
01	Urban Health	a* 0.00 * A	77.17070776	, I do the sell	J. 72. JR. 503
	Services				
	The state of the s				
800	Other Expenditure		• • • •		5,00,000
	General		OK 11 12 1	In the second of	
800	Other expenditure	•••	2,71,47,012		21,89,38,053
	Total-4210	· · ·	2,71,47,012	2,71,47,012	21,94,38,053

end of 1994-99 B. Capital Account of Social Services - Concld. (b) Health and Family Welfare - Concld. 4211 Capital Outlay on Family Welfare - Concld. Total - 4211	penditure to	Iotol Ex	n Non-I	l'an /	m19-aP1	an	Total	Expe	nditure to
B. Capital Account of Social Services - Concld. (b) Health and Family Welfare - Concld. (211 Capital Outlay on Family Welfare - Concld. Total - 4211		na e	5 m-7					end	
(a) Water Supply, Sanitation, (b) Water Supply and Sanitation (c) Water Supply and Sanitation (d) Water Supply (e) Water Supply (f) W	. 18.56	. 2 %	. e 9(Rs.	ali R	5.	Rs.		KS.
(a) Water Supply, Sanitation, (b) Water Supply and Sanitation (c) Water Supply and Sanitation (d) Water Supply (e) Water Supply (f) W	B. Capital	Account of					and the de	Airen	B.Capatal
(b) Health and Family Welfare - Concid. 4211 Capital Outlay on Family Welfare 103 Maternity and Child: Total - 4211	Social S	ervices - Concld.			8901				
Welfare -Concld. 4211 Capital Outlay on Family Welfare 103 Maternity and Child: Total - 4211	(b) Hea	alth and Family				JUA	Cultura	bas	
### Capital Outlay on Family Welfare 103 Maternity and Child Total - 4211	Wel	fare -Concld.							4202
Total - 4211	4211	Capital Outlay on				+ 1	ation, Sports	Educa	
Total - 4211 anotate mental (26,93,106 Total - 4211 moids mental (26,93,106 Total - 4211 moids mental (26,93,106 Total - (b) Health and Family Welfare 2,71,47,012 2,71,31,159 (c) Water Supply, Sanitation,	F	Family Welfare					Sultuse	bus	
Total - 4211	103 N	Maternity and Child					ral Education	Gene	
Total-(b) Health and (Family Welfare 2,71,47,012 2;71,47,012 22;21,31;159 (c) Water Supply, Sanitation, Development 4215 Capital Outlay on Sanitation Sanitation 120,38,48,71,11 13,4,68,41 140,487,88,41 101 Urban Water Supply 102 Rural Water Supply 103 Rore Expenditure: 140,487,28,41 104 Sewerage and Sanitation 105 Sewerage Services Total - 4215 10,13,57,230 10,13,5	1,53,86,941	Welfare 4, 27, 18, 21	1.75,430	13,4	· · · · <u>• • · ·</u>	<u> </u>	c <u>. Kwp</u> enditare	edd(26	,93,106
Total-(b)) Health and Family Welfare 2,71,47,012 22;21,31;159 (c)) Water Supply, Sanitation, Antibade and Urban Development		Total - 4211				· no	nical Educati	d=126	,93,106
(c)) Water Supply, Sanitation, Development 4215 Capital Outlay on Sanitation 120,00,00,00,00,00,00,00,00,00,00,00,00,0	86,94,315	description of					Expenditure	Other	800
(c) Water Supply, Sanitation, Election of the Expenditure of Sanitation Or Sewerage and Sanitation Or Sewerage and Sanitation Total - 4215 Total - 4215	7	Total-(b) Health and	ii .						
(c) Water Supply, Sanitation, Bousing and Urban Development 4215 Capital Outlay on Sanitation 100 Water Supply and Sanitation 101 Water Supply 101 Urban Water Supply 102 Rural Water Supply 103 Sewerage and Sanitation 104 Sewerage Services 105 Sewerage Services 106 Sewerage Services 107 Severage and Sanitation 108 Sewerage Services 109 Sewerage Services 100 Other Expenditure 100 Other Expenditure 100 Sewerage Services 100 Other Expenditure 1	F	Family Welfare		. 2,	71,47,01	12			,31,159
Development 4215 Capital Outlay on Sanitation 100 Water Supply and Suriation 101 Urban Water Supply 102 Rural Water Supply 103 Sewerage and Sanitation 104 Sewerage Services Total - 4215 Total - 4215 105 Capital Outlay on 106 Sewerage Services 107 Severage and Sanitation 108 Sewerage Services 109 Sewerage Services 100 Other Expenditure Supply 100 Sewerage Services 100 Other Sewerage Services							ices, Youth	Serv	
Development 4215 Capital Outlay on Sanitation CAP. 30, 02, 04, 05, 07, 07, 00, 00, 00, 00, 00, 00, 00, 00			tion,						
Sanitation 140,47,44 1.0			1,99,671	40			r Expenditure	Othe	008
Sanitation 72							and Culture	Art	10407
Ol Water Supply 101 Urban Water Supply 102 Rural Water Supply 104 Sewerage and Sanitation 106 Sewerage Services Total - 4215 Total - 4215 10,13,57,230	888, 58, 65, 88	later Supply and	98,940	70			r Expenditure	Other	008
O1 Water Supply 101 Urban Water Supply 102 Rural Water Supply 104 800 Other Expenditure: 105 Sewerage and 106 Sewerage Services 106 Total - 4215 107 Total - 4215 108 Severage Services 109 Severage Services 100 Other Expenditure: 100 Ot	73.86.457	14, 49, 74, 611 1.17	74,941	14,49	1.3.1		1-1202		
102 Rural Water Supply 6nd 1.4.1.1,88,72,426 800 Other Expenditure 140,47.34,10,13,57,230 10,13,57,230 35,68,85,248 02 Sewerage and 5	01 W	later Supply		. 14			14 10, 100	7.1	7, 47, 478
02 Sewerage and Sanitation 106 Sewerage Services 10,13,57,230 10,13,57,230 10,13,57,230 10,13,57,230 10,13,57,230 10,13,57,230 10,13,57,230 10,13,57,230 10,13,57,230 10,13,57,276 10,13,57,276 10,13,57,230 10,13,57	101 U	Irban Water Supply	• •	••	• •	no	La.(a) Educati	6,42	,96,318
02 Sewerage and sanity Welfere 1210 Capital Outlay on 12210 Capital Outlay on 12210 Capital Outlay on 1225 106 Sewerage Services 10,13,57,230 10,13,57,230 10 Urban Health 10 Urban Health 10 Urban Health 10 10 Services 10,000 Other Expenditure 10 10 10 10 10 10 10 10 10 10 10 10 10	102 R	dural Water Supply							
Sanitation. 106 Sewerage Services 10,13,57,230 Public 10,13,57,230 Public 10,13,57,230 Public 10,13,57,230 Public Publ	70 + 008 (+57	ther Expenditure	1.74,041	24, 10,	13,57,23	30 :	10,13,57,230	35,68	,85,248
Sanitation: 106 Sewerage Services Total: - 4215 Total: - 4215 10,13,57,230	02 S	sewerage and			. 91	elfe	and Family W	ealth	f (d)
### A Part									
Ol Urban Health Services Services 300 Other Expenditure 300 Other Expenditure 300 Other Expenditure	106 S	ewerage Services		•				111	
300 Other Expenditure Full 10 1	T	otal - 4215		. 10,	13,57,23	30			
300 Other Expenditure Factor Policy State		W. ACTAS PACE					ces ·	Servi	
300 Other Expenditure Co									
800 Other expenditure 2,71,47,012 2,71,47,012 21,29,38,081 Total 42:0	5,00,000	1675			ale to				
	120,98,05.	2,71,47,012 22	47,012	2,71	3.3.1		expenditule	Other	

Heads	S	94-95	ure during 19 Expendit	Expendit	001-05	2	SESH
	Expendi	Total	1.0	Mon-Plan		Expendit	ure to
	end of		Non-Plan	Plan	Total	end of 19	994-95
Rs.		Rs.	Rs.	.eR	Ag th.	end of 1	Rs.
			KS.	Rs.	Rs.	al Account	Canit
Capita	al Account	of			c of concld.	The Second	Socie
Socia:	l Services	- Contd.			s - Concld.	Set A168	
					a lame	Informati	(1)
(c)	Water Su	pply, Sanita	tion		die and	Broadcas	
(-,	Housing	and Urban	cion,		ut a	Capital c	4220
		ent-Concld.			on and Pubi	Informati	
40	1 (April a)	dadiey on		ricity	on and Pub.		A-th 1
4216	Capital	Outlay on Ho	ousing			Others	60
					-	Bdildings	101
100100	Governme	nt Resident	17,48,755 [6]			Other Exp	008
	Building		***	1		31.9	
EV	G Other a	yor a lateac		3, 7, 05, 732	220	Total - 4	
15,300	General	17, 48 LOOP	17,48,755	11.		21.9	11.16
100	Accommod	ation	10,	41,76,388	0,41,76,38	Води 192114	,13,1
				, Y	pnije	Broadca	
050731	Police H	ousing	2,48,755	39,99,745	2,39,99,74		,25,4
-10/-	Police ii	201 296 26			lfare and	Bocial We	(9)
700	Other Ho	usina		· · ·	••	10:1:4,72	,58,8
700	Other no	ASSIZIALION	174	77.00 505	utlay on	Capital o	72.07
	Total -	4216	ala	12,81,76,133	12,81,76,13	3/8 161 1.08	,12,91,4
	Total	40	the state of		re.	and Welfa	Zv*
	g-=:tal (Outlay on				e Libia	
4217	Capital No	velopment			-noils	Redabilit	1008
	Urban be	Hount end by		1.00 458	enditure	Other exp	1000
FF = 481	other Url	ban Dvelopme	nt	37. 76 458	2 194	CHN-10-TH	1000
60	Other or	402	and the second				
PET 189	Schemes	· F. 181 CA			(1.10.49.	48tal (g)	,58,09
	Construct	ion			nd Mutritid	delifere a	1
051	Constituti	xperdature		33,88,010	33,88,010	1,23	, 30, 40
0	o. C1 Pw	penditure	••••	33,88,010		- grando	1(12)
800	other Exp	Jenu-	F	33,88,010	33,88,010	10 1001277	.88.50
	Total -	1217	<u></u>	33,00,010	al Services	otiler soci	
	Total -	23		73,00,169	614	9	. 0.0
	a for Lord G	Water Suppl	у,	23.00, 59	五五人 200	auodes	1502
	Total-(C)	Housing	51,20,243		enditure	Other expe	008
	Sanitatio	n, Housing		0 21 373 2	3,29,21,373	251,54,87	,11,14
668'5	and Urbar	1	(<u>+ - + 0 S</u> 23	= 1 = 1 = 1 = =	Others	rotar (h)	
116 3 4	Developme	AC. 05, LV	51,20,243				
8,870	5,020	81,20,243	-		apital	o .d-Tefor	
078,8	P,05,E.				Social	to immercial	
						Services	
			454,11,40,10	222			
		11.19.11	· · · · · · · · · · · · · · · · · · ·				

81,88,05,50,5

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Expenditure during 1994-95.

		zotal Sypenditu	Non-Plan	nsi9-man-Plan	Total	Expenditure to end of 1994-95
	94-95 Ra	er to bas	Rs.	Rs.	Rs.	Rs.
B		, ax	. E 3I	. 2.9		
ъ.	Socia	tal Account of al Services - Concld.			t of s - Con 1.	Capital Account Social Sorvice
		Information and Broadcasting		tion,	edings .vinos	(c) Walet S
	4220	Capital Outlay on			and Orban . ment-concid,	roleved
		Information and Publ	icity		, by onco-caneta,	
				ng i a t	Outlay on Ho	4216 Capital
1	60 101					
	800	Buildings Other Expenditure	•••	17,48,755	17,48,755	1,03,08,401
	800	other Expenditure			. —	20,06,819
		Total - 4220	•••	17,48,755		1,23,15,220
	AcTotal	-(d) Information and	41,76,388	10,	dation	Accommo
		Broadcasting	39, 95, 745	17,48,755	17,48,755	1,23,15,220
	(g) 043.83	Social Welfare and Nutrition			bursho	700 Other Ho
		Capital Outlay on Social Security	12,81,76,133		4216	Total -
		and Welfare			Outlay on	. 4217 Capital
	01	Rehabilitation-				
	800	Other expenditure	•••	nt con see	emq oleva ht!	U 19 43,88,739
	817	the same of the same	The second of	The Market Committee of the Committee of		genero2 43,88,739
		Total-4235	•••			051 Construc
	(52	manal (m) Social		1	uo133	DUSTERNOS ICO
	30,404	Total (g) Social Welfare and Nutrition	010,88,68		ganalian-g	ed 19 43,88,739
	12.	Others - Capital Outlay on	010,88,20		4217	- LajoT
	4250	other Social Services		,.V	Water Suppl	Totall-fe
					on, Housing	. Ganitati
	201	Labour	•••	51,20,243	51,20,243	1,94,63,899
	000	Other expenditure	EVE. 12.82	51,20,243	51,20,243	1,26,34,971
	ERC. 54	Total-4250 58,15,05,85		51,20,243	51,20,243	3,20,98,870
		Total (h) Others	•••	22/20/245	31,20,243	3,20,98,870
		Total-B. Capital Account of Social				
		Account of Social Services	•••	41,19,11,424	41, 19, 11, 424	2,99,70,38,188

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Expenditure during 1994-95.

4-488I 1	o pue	Non-Plan	Plan	Total	Expenditure to end of 1994-95
加州	- 6%	an Re			end of 1774 75
		Rs.	Rs.	Rs.	Rs.
Capit	al Account of		61	Vices- Com	Economic Ser
Econo	mic Services				
				Account of	intigno (n)
(a) C	apital Account of		bsit	IA bon oun:	Agricult
A	griculture and			bacco - en	Activity
A	llied Activities				
4401			r	o velduo L	4,06. Capits
	Crop Husbandry		ethi b	Ey and Will	Furest
	Contract regard				
101	Farming				01 Forest
	Cooperatives		br	is andijati	88,953
800	Other Expenditure	25,10,755	77,05,732	2,77,05,73	11,92,37,327
	The Charles on the San		11,03,732	ZITTIOSTIC	Jaevii - H
	Total - 4401	2	77,05,732	2,77,05,73	2 11,93,26,280
10,00,02	A CONTRACT OF THE PERSON	1		GUALLAN.	370000
4402		22		expenditure	10,27 Totalr
Lineral S	Soil and Water	25,10,750	14,00,000	100001	-1B301 (-179)
	Conservation		and the	Duclay on	sales 30AA
102	Soil Conservation		, boos		7.01.65.072
800	Other expenditure		74,99,605	74,99,60	5 5,79,98,349
	Total-4402	<u></u>	74,99,605	74,99,60	5 7,81,63,421
	11.200			might and	IC. Promise
4403	Capital Outlay on	6(a) 24.00.793	20,87,80(-)		" (agus
	Animal Husbandry	5(4) 24,00,793	00 25 401-1	4408	- fr.toT
800			37,76,458	37,76,45	
	Total-4403	•••	37,76,458	37,76,45	8 7,21,05,425
4404				oultural	on Agr
	Dairy Development				пенен пенен по
800	Other expenditure		• • •	111	33,84,044
	Total-4404	•••	•••	•••	33,84,044
					80 General
4405	Capital Outlay on	13.64,261		apenditure	800 Other e
20	Fisheries	13,64,261	22 00 165	22 00 1	Totaled
800		• • •	22,00,165	22,00,16	=1001001000
	Total - 4405	•••	22,00,165	22,00,16	1,85,35,398
				tions	Institu

Investment in Public

STATEMENT NO. 12 - CONTD.

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. ee-peel parame service during 1994-95.

of equal		Plan	Non-Plan	Non-Pi	Plan	Total	Expenditure to end of 1994-95
1994-99	5.0	Rs.	Rs.	SI .	Rs.	Rs.	Rs.
C. Ca	pital Account of						
Econo	omic Services- Cor	itd.				To sque	Capital Acco
(a) C	Capital Account of					29314	
A	griculture and Al	lied				in township	isligso (a)
A	ctivities - Conto	١.				for one	Agricult
						Activities	Allied r
4406	Capital Outlay of	n				no veluo le	4401 Capita
	Forestry and Wil	d Life				hisbandry	Crop !
245	* · ·					,	
01	Forestry					pr	101 Farmir
070	Communications a	ind				payidat	Ceoper
100 DE CO	Buildings	017	27.0	25,10	756	25,10,7	56 2,46,89,64
190	Investment in Pu	blic	0,111,3		7		Add that
200 20 00	Sector and other	10000	2,77,0			- 4401	3,50,00,00
147.07.65	undertakings					•	1,87,13,07
800	Other expenditur	e	• • • •	1,	•••	no yels-s.	
	Total-4406		• • • •	25,10	756	25,10,7	4 4 4 4 4
						cvation	
4408	Capital Outlay o	n Food,				Conservation	102 5011
1,05,072	Storage and Ware	housing	74.99			expenditure	800 Other
19,98,349	74,99,605	9,605	74,99			8044-	Total-
01	roou						
101	Procurement and			24 00	703	(-)74,75,30	03 (-)30,57,11
	Supply		76,096(a)	24,00			$\frac{1}{100}$ $\frac{1}$
	Total - 4408	<u>(-)98,</u>	76,096(a)	24,00	, 193	920	
21,05,015	747° 41 . O	824.	37,78				Total-
4415	Capital Outlay		200			it Outlay on	
	on Agricultural					Development	
	Research and			4 4 1		expenditure	
700000	Education	100				-4404	-LasoT
Talla Labora							
80	General			13,64	. 261	13,64,26	61 3,13,26,79
800	Other expenditur			13,64		13 64 26	
25 27 25	Total-4415 Investment in Ag	2,165	0	15/04	1202	ainiibu	- J. K. J. V
4416	Investment in Ag	ricul-	22,0	* 1 1			Lador
all by the the	tural Financial	-					
	Institutions						
	223 244 2						
190	Investment in Pul	olic					
	Sector and Other						15 00 00
	Undertakings						<u>15,00,00</u>
	Total - 4416			-	•••		15,00,00

⁽a) Minus expenditure is $du\mathbf{r}$ to recoveries being more than expenditure during the year.

Supenditure during 1994-95. Heads Expenditure during 1994-95. Extremel ture to Expenditure to end of 1994-95 Total end of 1994-95 Plan Rs. " 18 ... Hg. C. Capital Outlay on 64 Rs. Rs. Rs. c. capital Outlay on Economic Services- Contd. Economic Services- Contd. (b) Capital Account of Rural Development-Concid. (a) Capital Account of Agriculture and Allied Capital Outlay on Activities - Concld. Other Rural Development 4425 Capital Outlay on Co-operation Programme - Concld. 001 Direction and 103 Rural Development 021,007,8 Other Expenditure Administration 107 Investment in Credit 27 d4, 14,1 Total - 4515 Co-operatives 55,83,336 and the second .Total-(b) Capital Account 108 Investment in other 1,40,35,026 Co-operatives 200 Other Investments 027,34 14,00,000 leve027,29,013 14,00,000 14,00,000 2,32,07,525 Total - 4425 14,00,000 (c) Capital Account of Special Areas Programme Total-(a) Capital Account of Agriculture and 3,89,81,674 42,28,94,495 Allied Activities(-) 98,76,096 4,88,57,770 North Eastern Areas Power and Water Development (b) Capital Account of Rural Development Other expenditure 4515 Capital Outlay on Other Transport and 238,36 Communication . 74.5 Rural Developments 009 Roads and Bridges 12,97,48,998 273,46,20ther expenditue 101 Panchayati Raj 4,22,17,263 24-----____ Total - 4552 4,32,17,263 1117 PI SE OF IF 4,32,17,262 Total-(c)Capital Adcount of Special Areas 516, 8. 10. 4, 32, 17, 263 programme ...

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Expenditure during 1994-95.

		Guiling aint	-			m-4-a1	Expenditure to
D.	Expenditure	Intor	nelq	n-Plan	Plan	Total	end of 1994-9
	and of 1994		1102.3			Rs.	Rs
		28	21 17	Rs.	Rs.	Ks.	
	Capital Outlay				- GA		
	Economic Servi						to Capitel Outley
		e concu.				.binob -845	Economic Servi
(b)	Capital Accoun	t of					
	Rural Developm	ent-Concld.				to James	A LETTED (A)
		Outlay on				mailia bus by	HAT LOTA CW
		ral				1-1-00000000000000000000000000000000000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Developm	ent				Outlay on	4425 Capital
	Programm	e - Concld.				uon 13.	co-oper
	103 Rural De	velopment			1,41,46,750	1,41,46,7	50 4,87,02,09
	800 Other Ex					10.7671	1,36,87,11
		4515			1,41,46,750	1,41,46,7	7,16,83,47
16	8 55,83,3						Co-oper
	Total-(b) Capi	tal Account				man in other	isqo-iD
26	O, 2E, Opof Rural					897178	-0 -d 07 16 83 47
0.1	O. ES Developm	ent	<u> </u>		1,41,46,750	1,41,46,7	50 2 7, 16, 83, 47
25	2,32;07,5		000,00,	14		0.544	1
(c)	Capital Account	t of				tourness India	Total-(a) Car
	Special Areas	Programme				culture and	apA to
			ore ra	00 10	93.76.096	-lesitivita	ballIA
36	4552 Capital C	stern Areas	2111151	00.11			
		stern Areas d Water Deve	lopment				(b) Capital Acco
						3 D-19	2,20,99,45
	Other exp	penditure		• • • •	their	Gutlay on O	4515 Capita)
	Transport	and				evelopments	· Rural [
							12,97,48,998
	009 Roads and	Bridges			4,32,17,263	4,32,17,26	26,59,83,75
Ç į	800 Other exp	enaitue			4,32,17,263		41,78,32,210
	Total - 4	1332	_				
	Total-(c)Capita	1 Account					
	Total-(c)capica	cial Areas					
	Progra	mme	1 .		4,32,17,263	4,32,17,26	41,78,32,210
	Progra	IIIIIIG					

1234-38		Non-Plan	nsiq-Plan	Total	Expenditure to
22	RS.		1127 4-18 301	Iocai	end of 1994-95
	and the second s	Rs.	'Rs.	Rs.	Rs.
Capita	al Outlay on				
Econor	mic Services- Contd.			no.	Capital Outlay
LADIC	AL ACCOUNT -			.b.mo') - 89	Economic Servic
Irrig	ation and Flood Control				
4701	Fred Our law -			lo	Capital Account
	major and Medium				Energy-Contd.
	irrigations			no vala:	4801 Capital o
02	Major Irrigations			ject-Contd.	Power Pro
	Non-Commercial			eration-contd	gre 01 Hydel den
800	Other expenditure		i.	enditure-Cont	800 Other exp
80	General	•••	• • • •	.T.H. EE 30.	noisn1,36,09,765
800				Rupa to	g . K.V.from
	Total - 4701				me tan [46, 39, 347
127.3	38,869 27.2				1,82,49,112
4702	Capital outlay	888,85			Hydel Sch
	on Minor Irrigation		1 - 10 - 10 - 6 11		E. c- Rusel Ele
101	Surface Water			ang -Thimber	
800	Other expenditure	0.893.0	00 00 010	•••	· 910 55,98,952
	Total-4702	•••	90,08,340	no. 90,08,340	9,92,53,089
		• • • • • • • • • • • • • • • • • • • •	90,08,340		0001 10,48,52,041
4711	Capital Outlay			d the Villages	
01.5.0	on Flood Control	7;62,842			itt ve under Hein
	Projects	25017011	• • • •		tration c
01	Flood Control -			of 11 KV HT	7. Extension
800	Other expenditure		2,49,99,772		
02	Anti-Sea Erosion		, . , , , , , , ,	30 00170	280, 8, 37, 86, 563
180,	Projects-				(sapslily
800	Other expenditure				noia 1,86,62,012
	Total-4711		2,49,99,772	2,49,99,77	2 10,24,48,575
	Total(d) Capital			onnection of,	ni lancui
	Account Irrigation		1	drification o	sele lexue
198	and Flood Control		3,40,08,112	3,40,08,112	2 22,55,49,728
,	property and the second			of 33 KV HT	textension
	tal Account of				line from
	9Y .63 .46			ong	to santake
4801				of 33 kV HT	10. Extension
0-	Power Project			PHILL CO	line from
01	Hydel Generation	1 311-		f 9 o.	กต่อเปรามเกิ
800	Other expenditure			thirting thing	tir. Bujai diget
	nstruction of Tezu			fress Tales	safe The Ph
	del Scheme at Tezu	100	•••	明神神	4,70,77,329
2.Ru	ral Electrification	1,11,089			1.00%
	of Villages in Ziro-II		man I had not	TH: Wh EE 35	12 Dagtedtaldh G
	Area	•••	was a second	OS. DSUB12	1,81,07,927
					phophies

Heads 40-0001 points with	Expenditure during 1994-95.						
Total Expenditure to	mata	nal4-iPlan	Total	Expenditure to			
end of 1994-95	Non-Plan	ner Plan	1000	end of 1994-9			
Re' as veloco (erapaRs.	. EH Rs.	Rs.	Rs.	Rs			
Burnary of Vices Cons			no 3	Capital Outley			
Capital Outlay on			and the section	Economic Serv			
Economic Services- Contd.			. banco . tr	Capital Accoun			
Burse I - wir cont - make			d Flood Control	irridation and			
Capital Account of			A 11000 Control	4701 Capital			
Energy-Contd.			nd Medium	e rocal			
4801 Capital Outlay on			MUIDON DI	fspiggI			
Power Project-Contd.			rigations				
01 Hydel Generation-Conto	d.		SHOT 3PD1 2	Non-com			
800 Other expenditure-Cont	td.		xpenditure	a 'anizo '008'			
3. Extension of 33 H.T.			94n 11 puedy	80 Ceneral			
K.V.from Rupa to							
[AE, C Kalakteng	444		Gangionedy	E 168,73,725			
4. Sessa Nallah Micro	393						
Hydel Scheme		38,888	38,888	7,28,757			
Rural Electrification			Antono	anim nh			
of Zemithang -Thimber			Irrigation	one strike tot.			
Sec. 86 Circle			19.164	901,06,21,998			
6. Rural Electrification	90,08,340		xienditure'	A-laidT			
140,52 of Villages around	90,08,340	***	707	3-15307			
Rahung and the Village	s	6	test +u0	4711 Capital			
under Nefra Adminis-							
tration circle		7,62,842	7,62,842	759;019			
7. Extension of 11 KV HT			ontrol -	44			
line from Zumla to			xpenditure				
Ed2, 88 Check Post (Rural)	2,49,99,772		Apendicare a Erosion				
electrification of			H018013 B	trainer.			
villages)	•••		xpenditure	38,74,982			
8. Extension of 33 KV HT		2-12-		Total-4			
87-3 84line from Ruksir to S	277,99,9772		Cabital				
Nassi in connection of			Irrigation				
Rural electrification	of .		Lordoob So	nia has			
BCT PAVILlages SILED. 04.E	3,40,08,112		10131.03	41,81,798			
9. Extension of 33 KV HT							
line from Jamiri			10 Jh	Capital Accou			
to Bhalakpong	• • •	•••		69,71,134			
10. Extension of 33 KV HT			Outlay on	.7			
line from Jamiri to				Power P			
Buragaon	• • • •	• • • •	eneration				
11. Rural Electrification			xpenditure	1.Construction			
of Villages from Tolo		4.		Hydel Scheme			
ess, ito on Ziro Palin							
Road		4,41,089	es (4,41,089) 13 19 13 19 13 19 13 19 13 19 13 19 13 19 13 19 19 19 19 19 19 19 19 19 19 19 19 19	60,23,308			
12. Extension of 33 KV HT			ri-oirz ur sabt				
Time from Baleng to	***	. 7-1		Area			
Rumgong		• • •	•••	1,38,038			

Heads			TUTE	LENT NO	.12 - Contd	20			
	1994-95	tinizap ezitti	ibnan	a set to	Expen	diture	during :	1994-95.	Diseast!
grant.	0.0033	The same of the sa	No	n-Plan	n1 -		maka 1		iture
	C) \$377.00	Total	nels			n	Total	and of	1994-
capita	1 Outlav	On		Rs.	Non-Plan			end or	R
Econon	nic Servi	ces- Contd.	8.5		KS		Rs.		1.74
Capita	al Accoun	t of			. 28				
Energy	-Concld.	- 01							a i mate)
4801	Capital	Outlay on	1				200 3	wideo is	Target -
	Power Pr	Oject-Conclo				, ban	era madrad	V/97 35P	O (March 20)
01								2 / /	o Secretary 1
800	Other ex	penditure-Co	icld.			1-840	ml io A	rupopa 1s.	om town
3.3	0 378	penditure-Co	oncld.			.blon	09-81.575	win test	STATE A
13.							ge i tut	Day gab	20-54
	MHP over	tion of Kamb river Silu	ong			pue bisi	114 3100	Sion Pite	
	Kambong	near Along	at		8.9	1445 000	I Teorbi	nelledom Mineral	
	g	Hear Along					06 1.1110	W MEMBER	.49.77
14.	Construc				. 100	. Hansenbu	secal l	culaited accessor	DD L
	line fro	tion of 33 p	KV			27 [47]	GI BOGS	terito acies e . Arche a vin	100
95.50	757110 110	om Saliha to	Syem	1(1•••			enac om	a mabau 9	.18.76
15.	Other Wo	orks each	1.2.1					os derigo	
TO LEA	Costing	Pa 25		00,42		19.7		Social - AE	
	and less	Rs.25 lakhs						, , , , , , ,	
	and less	•			68,93,10,018	68.9	3.10.018	2,49,40	.72.03
04	Diesel/c	ac De			•			other Ir	, ,
800	Other Fa	Gas Power Ger openditure	neration	on				il isrcio	60
05	Transmis	ssion and Di		• • •	3,48,16,423				
7.70	bution	ston and Di	stri-					a zotová	
800		penditure	000,	00.05		3		andertak	
gan, ue	62	pendicure	000	20,00	15,76,65,274	1 15,7	6,65,274	40,74	,53,41
06	Rural El	lectrification	0.0						
800		openditure	on			tlay br	00 issig	Other Ca	2830
		penarcare		• • • •	4,00,02,562	21614,0	0,02,562	20,67	,59,40
80	General	1 1000			10,	ndustri	inte in 1	am Taguvs ľ	. 10
001	Directio			3				Time.cois	
	Administ				1 15 22 22	wile	mb in Pu	America.	DUT
800		kpenditure			1,15,23,23		5,23,231	10:1,65	,22,60
	Total -	-		•••	93,45,60,32	erteenu	A) service	10,1artak	,27,40
	107 T T T T	1 12 OF XV		···	73,43,00,32		3,45,60,327	dash(3;33	08,51,74
4810	Capital	Outlay					ent and	Devel opm	
	on Non-C	Conventional				nollie		Finance. &	1
MI,14		of Energy						[1993.002.]	
600	044	01 2	305	c • • • · ·				Orbers	(\$ a)
181,10	Total -40	310		1 7	4.4	. 9	303-20 <u>0-0-0</u>	812 Net 2X	,24,456
45,955		e) Capital	301	4.12-12 ±				8 pca1-45	,24,456
		of Energy			93,45,60,32	7 0	3.45 60 327		
Capit	al Accour						2142,00,321	(1) in 3,33 drumupA	16,76,200
	try and M		277	65,74,	.1	2.4.3	o D for	Account Land	
4851	Capital	Outlay on V	illage		The state of the s		6403	Wild with	
	and Small	1 Industries	s						
800		penditure			1,03,07,050	2 1,0	3,07,050	9.64	,27,586
	JULIEL EV								

Hea see	Charge 3	Issor		ns 9-nov	enditure	during 1		
		111.01	0182.4		1	Total	Expen	diture t
N 19		* = R	Non-Plan	, 88	lan		end o	f 1994-9
							WITHOUT	
			Rs.		Rs.	Rs.	Alas 200	mon of
C. Cap	ital Outla	av on				to do	distribution in	(apr.)
Eco	nomic Ser	vices- Contd.					Lond I-1	Energy
		rices- conta.				elano.		1082
(f) Cap	ital Acco	unt of Indus-			1.500	I matter to I	10409	
tri	es and Min	nerals-Concld.				A PROPERTY OF		
485	3 Capita	l Outlay on			hlando-en	na i puradko	9 19/150	800
	Non-Fer	rrous Mining a						
	Metalli	argical Indust	na		ertodmsX	io solito	Constit	13-
6	Other N	Mining and	ries	3.	Silu at	19VII T	THE OVE	
815.0		rgical Indust			15070	I near Al	gnodnek	
190		ments in Public	ries					
		and other	С		33 KV	to holion of	Constru	. 51
007.8	underta	kings				7,00,000		09 600
800	Other	expenditure	•••	27,00,0	000 4		_	,12,000
	Total-4	sxpenditure				7,00,000	3 7 0 0 0 0 0 0 0 0 0	,21,600
	rocar -	1033		27,00,0	200 enlin	1.6.34	ni Janu	121,000
487	Canital	Outlay on	8,93,10,018	RA			and les	
		Industries	201212121					
60		Industries		101	r Generat	Gas Powe	Diesel	10
		nents in Public	1.48 16.423		93	xpenditu	Olher E	008
. 130		and other	,		d Distri-	is noise.	шапызТ	0.5
	underta					0,00,000		EO 000
		875. 2.0 .21		20,00,0	000 . 2	0,00,000	Caller 1	,50,000
12-10-	TOCAL-4	0/5	<u></u>	20,00,0	2	0,00,000	02	,50,000
4885	Other C	apital Outlay	on		cation	Medirifi	Rural B	90
4003	Industr	ies and Minera	1,602,50,00,1		re	Expenditu	Other	0.08
		ents in Indust						
01		al Institution					Genera.	0.8
100		ent in Public	.5			bas ao	Direct	. 100
150	Sector	and other	1,15,23,231			-noidsoft	Adminis	
TOO C	sector	kings (Arunach	al		9.1	udibnegk?	Other i	008
		Industrial	13,45,60,327			. 4801	Total	
1000		ment and						
		al Corporation	,			Cutlay	Capita	4810
	Limited	4 T T T T T T T T T T T T T T T T T T T			onal	-Conventi	пой по	
		Jemir'i	•••	•		s of Ener	1,15	41,174
60		unanditure		15,67,1	06 11	67 106	Others	000
800		xpenditure	<u> </u>	15,67,1		5,67,106		04,781
4,0	Total-48	885		15,07,1	10	5,67,106	3,27	45,955
	m-+-1/6	Conttol	95,45,60,327	4.1.	-VP	of Ener	taugo A	
	Total(f)	Capital						f) Capit
		of Industry		1 65 74 10	1 1 1			
	and Mine	erals		1,65,74,15	1,6	5,74,156	14,12,	45,141
					29171	ampul II	sma has	Action to the
		030 00 KV E	020,00,00,1			apenditu		00.8
		1,03,00,050	0.00,00.00,1				- FaltoT	Other
	2,40,8	031, 12, 10, 1	Andrew Control of States	•			A Brancha	

- enus 41	datura during 1994-955			Expenditu	re during l	994-95.	
16-1661 J	to has	R19	dela.	Tt.			1: huma to
± 51	R.S.	Non-Plan		Plan	Total	end of	liture to f 1994-9!
		Rs.	- 2.51	Rs.	Rs.		Rs
	al Outlay					Idio Is	tiquo .
on Ec	conomic					D/180/10,	on Ec
Servi	ces- Contd.				5.44	60 -290	
	A STELLAR AND	121	for the	non-turner	unt of Tran	al Acco	g) Capit
q) Capit	cal Account of			1103-3 169e	LOULLay	6 17 185	5054
Trans	sport				. bac si	on Roa	
5053	T Odcido On				.h[emp0-s		
	Civil Aviation -				enso has de		0.4
80	General					-absoH	
800	Other expenditure				lo Jneme	Internet	. 8
31,542		•••	3,75,9	1,688	3,75,91,688		7,31,174
25.51.501	Total-5053		1		(m/8 45 or	0.2.5	
		• • • •	3,75,9	1,688	3,75,91,688	16,2	7,31,174
5054	Capital Outlay			bao	R Primagna	Simle i	
	on Roads and			3.75.5- ho	(m) permits	(0 -57	
0311011	Bridges	34,440				cutting	
04				-440	H to notasi	Constru	10.
	Roads			d beo	A lfirequa	Simia :	
800	Other Expenditure	308,88,8				71 - e)	
1.	Construction of Jang			VILE	oction of R	côngtru	11
	Mukto link Road				at Khura o		
2.	Constructions of Road			1.169	positatiang	4 Sangran	4,37,505
	connecting Mukto					Road	
	to Tawang Lumla Road				ction of S		- 51
1000	via Khat Village			III-	Road, Phase	'oto7\0	
3.	Improvement of Zero	•••			rtion of S		3,57,710
	Palin Road (0-10 KM)				Poad, Phas		
	metalling and Black				ation of R		14.
	Topping				over River	Bridge	
4.					near Pakh	Pushing 8	5,91,543
111,10,	Palin Road (10-20 KM)	3,62,398				noint	
101	metalling and Black			-9×1×	sent of Pa	Improve	.81 :
E01, FE /	Topping and Black			(pni	mability by sq	Kament	/
5.	Improvement of Palin				sphilae the	biverq !	8,34,899
	Road (10 -20 KM)				ng, black	metalli	
,	Saling and metalling				on Seppa	topping	
ere est	(0 "-1				Road Z to	C/Tejo	
6.	Improvement of	1,47,750		•••	I - sesmi	m%P13:	2,14,567
	Sangrem Najapin Road			ungino	ment of Nic	Improve	17.
	(10 -20 Km) Saling				the soad	Вага Се	
	and metalling			76400 400000	CORRES ENTO	Office A	18.
7	Improvement of			87	* Rs. 25 Lak	enileo:1	8,83,194
11.87.10		6,39,95,106				sal bas	
D. 64"	Sangrem Najapin Kokray	100,11,00			1808	- Lagar	
	Road (16 to 22.5 Km)	•••		•••	• • •		5,67,976

				STATEM	ENT N			
	Heads					Expend	iture during	1994-95.
	neaus	SAMPESON !	ture during	Expandi		Бирен		Expenditure to
				_	- Dla	n Plan	Total	end of 1994-9
	42777	прака	(EdoT	Plan		nga Et-uon		Rs
79-	Pool I	and o			Rs	. Rs.	Rs.	
- 27			. аЯ	- 8 H		R3.		
c.	Capita	al Outlay						carlial outlan
		onomic						on Ecocomic
	Servi	ces- Conto	1.				, Do	Services- Cosy
(g)	Capita	al Account	of Transp	ort-Con	td.			
	5054	Capital (Outlay				10 1	g) Copital Accoun
		on Roads	and					1700000HTT
		Bridges-0	Concld.				no yelled	registro cana
	04	District	and Other					IA LLYL
		Roads-Co						LEmenno 04
	8.	Improveme	ent of	95 11			aquidabneq	ROO Other ex
23.	11661		Cokray Road	90 1	alamont.			76,21,542
5.7	1 15 7	922.5 to		888.11	74.		153	12-tacal-5
3.1	9.		ions of Bo					
			mpariji Roa				Outlay	SOE4 Capital
		*	permition			34,440	34,44	72,98,620
		cutting	f D		• • •	34,410		Sebutra
	10.		cion of Boa					04° District
			mpariji Roa	ia		3,33,809	3,33,80	9 80,22,074
		(5 - 10)	cion of Rai	1v	• • •	-,-,	eatraroued:	82 DER 10 008
	11		Khura on	LY			pres to ne dang	il otkny
20	2,78,4		Lalariang					
		Road	Jararrang			T 22	cusing at Road	. 84,45,803
	12.		cion of Sep	ра				
	12.	C/Tojo R	oad, Phase-I	II			CHON BINDS &	54,80,315
OI	13.	Construc	ion of Sep	pa				51,55,878
	13.	C/Tojo R	oad, Phase-	·IV			(NO 01-0) be	51,55,878
	14.	Construc	ion of RCC	:			sys [2] and property	
	14.	Bridge o	ver River					pnigeT
20	2,10,6	Kameng ne	ear Pakh	1 . 4		2 60 200	0193 3 65 136	96,87,171
		point			• • •	3,62,398	(MX 01-01) be	os ni(a9
	15.	Improveme	ent of Pakk	e-				1,10,37,107
		Kameng Ro	oad(Widenin	ig)		•••	• •	this qual
56	16	Providing	g saling,				naied to ine	mavement .2
	-	metalling	, black				(MS) 03-	01) beof
		topping (on Seppa				or metalizing	s paile.
		C/Tejo Ro	oad 2 to			1,47,750	1 17 75	83,81,332
	2.14.36	14Km - P	nase - I			1,47,750		nevolgal
	17.	Improvemen	ent of Nich	ıpnu			Majapin Road	ME 100 267 16 647
		Bara Sepi	oa Road			•••	entla caling	4,67,16,647
	18.	Other wo	ks each	2.1				BABIT TOTAL
40	21,13.8		Rs.25 lakhs			75,39,95,106	75,39,95,10	54,73,01,531
		and less				75,48,73,503		03 5,61,97,49,204
		Total -50	154				,	

Heads	sald/buegx2	Expend	iture during 1	994-95.
The second second	Non-Pla	n nels Plan	Total	Expenditure to end of 1994-95
Total Expenditure to	AL AL	Here were		Rs.
end of 1994-95	Rs	. Rs.	Rs.	
RE. Re.	Rs.			
 Capital Outlay on Economic Services- Contd. 			chlound -cool	Capital Outla
g) Capital Account of Transport-Contd.			le in	ji Capital Accou General Econom Secondary
5055 Capital Outlay o Road Transport	n		Infrastructure Acremo-	Ja Tour se
102 Acquisition of Fleet	675 YA. 15	1,20,00,000		0 10,22,61,41
103 Workshop facilities	. 680°1.178	23,75,582	23,75,58	00 Other 0.
800 Other Expenditur Total - 5055	e	1,70,99,155 3,14,74,737	3,14,74,73	11,67,44,23 70 = 23,62,45,70
Total- (g) Capital Account of Transport	<u> </u>	82,39,39,928	82,39,39,928	6,01,87,26,07
(i) Capital Account of Science , Technology and Environment	295,294	A.:	tal Account of Economic	Totr-(j) Capi Genera)
5425 Capital Outlay of other Scientific Environmental		1		Services ctal-C. Capital A cf Economic
Research	929,00,30,59	1 20,76,296		Sarvices
600 Other Services Total -5425 Total(i) Capital	···			7.55,757 7.55,737 7.55,737
Account of Scient Technology, and		3		

Environment

9,55,737

STATEMENT NO 124-TCORCIG

the state of the s				ure during	
Total Expenditure to end of 1994-95	ns Non-P	lan 4619	Plan	Total	Expenditure to
a d					end of 1994-95
Rs.	Rs.	Rs 8X	Rs.	Rs.	Rs.
					. Capital Outlay
C. Capital Outlay on					on Economic
Economic Services- Concld.				, h:	Services- Cont
	report Lord of				g) Capital Accoun
General Economic Services				10 31	Transport-Con
5452 Capital Outlay on	22				Alleio di alleio
Tourism				an vettati	5055 capital
01 Tourist Infrastructu	T.			trogedi	Road Tr
102 Tourist Accommo-	re				
dation		2.		e de cold	102 Acquist
114, 1800 Other Expenditure	0,00,000	31,	74,329	31,74,3	88,54,26
80 General		•	•••		1,14,94,81
800 Other expenditure	thousand .				103 Worksho
23, 25452 - Total - 5452, 40,054	3,75,582	.S . <u>31;</u>	74,329	31,74,3	29 2,16,35,39
5475 Capital Outlay on	0.99.155	1,70		xpenditure -	800 Other E
Of 24,50 Other General Economi	1,74,737 2	3,1		5055	
Services	7.7		2 23 100		39.22:1
102 Civil Supplies				facig	Total- (g) Ca
112 Statistics			Se 1 = 12	30	2,10,92,072
800 Other expenditures8	856,66.6	82,3	02,294	81,02,29	1,58,87,199
Total - 5475			2,294	81,02,29	1,21,30,472 24,91,09,743
Total-(j) Capital Account o	f			linology	Schence , Tec
General Economic				. tri	and Environme
Services	· · · · ·	1,12,7	6,623	1,12,76,62	3 7,07,45,136
otal-C. Capital Account				clentific	other 5
of Economic				mental	Environ
January Committee of the Committee of th	(-) 98,76,096	1,92,65	80,929	1,91,67,04,83	10,70,13,08,205
TAL: EXPENDITURE				ervices	600 Other S
ADS (Capital					Total -
count)	-) 98,76,096	2,41,05,		2,40,06,46,09	
The state of the s				odh, suq ot screuce,	The second secon
rate as a first	111				Environ
The state of the s	Section States				V-1-VII-2
_1					
STATE OF THE STATE					
480				1 July 19 19	
101 - 1714					The state of the s
					A STATE OF THE STA

STATEMENT NO. 13 - STATEMENT SHOWING CORPORATIONS, GOVERNMENT COMPANIES

o-on-the	THE ER	UPTO	100 (6101)	CORPORAL		
1 1973-1	of to	Mumber	h constr	N	Name of the Concern	Serial
		shares	Type	Years of	design and to bear	Number
Paner Valt	one t	percen		Investment		
dwac'r	taeman .	of Gove		and the special section of	4.20	
		invest				
D		the tot		the part of the same		
		up Capi		* 45,000	(2)	(1)
	(0	!)	(4)	(E)	. (2)	
1 6 140					GOVERNMENT COMPANIES -	I .
						1
100 each	70,000	7570,00 0	Equity	1977-78	Arunachal Pradesh Forest	
	cent)	(100 per	Shares	to	Corporation Limited 5	
				1985-86		
2, 23					The product condition	
(a)	(b)		(6)	88-7861	per of this Year	100
				STATEMENT NO.	13	
						2.
		STATI	EMENT SHOW	ING INVESTMENT	OF THE GOVERNMENT IN A TENT	*
	5,000	STATITOR'	CORPORAT	TONS -GOVERNMEN	T COMPANIES CO-OPERATIVE	
	Chida	126 per	BANKS AND	SOCIETIES ETC.	UPTO THE END OF	
3 each	,	gar bega		1994-95	runachal Pradesh	
			Equity	Upto		
	(E)		Shares	1983-84	ndustrialDevslopment	1
101	(11)	4.35.452			d Financial	in the
1 2 1					reporation Limited	00
					the second second second	Table Bar
			(5)	1991-92	ndloom and Mandioraft	6H
	(5)				velepment Corporation	
				1992-93	nited costant in the same	LI
	(6)		(a) 000	1993-94		
10.3	(6)		(6)	1994-95		
	(6)	6 11	0007			
(81		40,10		1991-92	nachal Pradesh Mineral	5 The Aru
(4)	(E)	49,	(6)	ation 1992-da	elophent and Trading Corpor	
1,607	(E)	75.50	(a) (b)	1683-661 .	The decrease because the set	136. 42.
143	(6)			1994-95		
	(5)	5 LA 17 B	26 (6)	(6-4667		47 12
	1 14	115,82,20		*** A &	peratives Banks, Strictics	11 Co-c
					onal Rural Bank	
				1984-85		
					asignet	1 38
		362				
			115	1988-89	-ob-	
			CO	19-0001	-ob-	
100			BOX.			
William .			To the second	1992-93	-ob-	
	(6)		(a)	. C 25.6 T		
				AND THE RESIDENCE OF THE PARTY		

⁽a) = Full particulars indicating the number, type and value of shares have not been intimated (September, 1963).

STATEMENT NO. 13 - STATEMENT SHOWING CORPORATIONS, GOVERNMENT COMPANIES UPTO THE END Serial Name of the Concern Number of Years of Type Number shares and Investment percentage of Government investment to the total paid up Capital (1) (2) (5) (4) (3) I. GOVERNMENT COMPANIES -1. Arunachal Pradesh Forest 2,70,000 1977-78 Equity Corporation Limited (100 per cent) Shares to 1985-86 1987-88 (a) STATEMENT WO. 13 2. Arunachali Plywood Industries THEMTERVHI DHIHONE THEMETATE LimitedTARE TO OR ESIMATADO THEMMS1987-88 NOIT Equity YSOTUTA 6,76,000 TO CHE SET OFFU . DIE ENTENDES (Shares 48 (26 per cent) 1998-95 3. Arunachal Pradesh Equity Upto IndustrialDevelopment 1983-84 Shares (a) and Financial Corporation Limited Handloom and Handicraft 1991-92 (a) Development Corporation Limited 1992-93 (a) (a) 1993-94 (a) (a) 1994-95 (a) (a) Arunachal Pradesh Mineral 1991-92 (a) (a) Development and Trading Corporation 1992-93 (a) (a) 1993-94 (a) (a) 1994-95 (a) (a) II Co-operatives Banks, Societies etc. Regional Rural Bank 6. 1984-85 at Pasighat -do-1988-89 -do-1990-91 -do-1992-93 (a) (a)

⁽a) Full particulars indicating the number, type and value of shares have not been intimated (September, 1995).

INVESTMENTS OF THE GOVERNMENT IN STATUTORY CO-OPERATIVE BANKS AND SOCIETIES, ETC.:

Total: 15,00,000

2	-	E .	
Face Value	Amount invested	Amount of	Remarks
of each	to the end of	Devident 2 2	Cooperature Danks, Societie
share	1994-95	declared and	
	Ordinary (4	credited during	7. Credit co-operatives
	Sharps	the year	(saj 7aj5, 6)
			S. Farm co.
(6)	Occimanty (7) (a)	(8) '	S. Farm.(e) Co-operatives
	Shares		ragistroci P4
100 each	2,70,00,000		Accumulated profit of the
	Ordinary (a)	1 51glt /	Corporation upto the year
	Shares	1986-87	1990-91 was Rs. 46.24 lakhs.
			The working results for
	(5) 59,72,000	1987-89	the period from 1991-92 have
(a)	(a).	19-0001	not been intimated.
1 1-1 -	16)	1991-92	
	(6)	- E8-1861	
	(4)	77-6611	
(A)	(6)	1994-95	
3 each	20.28.000	•••	
3 each	tal-II co-operatives etc.	07	
	14101,15,41,174		Accumulated profit of the
(a)	HE101,15,41,174		Corporation upto the year
	ed value of shares have nor	ne numbers, type an	1984-85 was Rs.2.35 lakhs. The working result for the
nseu	a at least the second second		period from 1985-86 have not
(2)	4,50,000		been intimated.
(a)	23,00,000		been inclined
(a)	20,00,000		
(-)	N. 18		
(a)	15,00,000		The Corporation sustained a
(a)	44,10,000		cumulative loss of Rs.3.47
(a)	49,00,000		lakhs upto the year 1991-92.
(a)	31,99,600 27,00,000		The working result for the
	Total: 6,80,00,774		period from from 1992-93 have
	Total: 0,00,007		not been intimated.
		1	
21_			
	3,75,000		
	3,75,000	, si.	
	3,75,000	,	
	3,75,000		

THE GOVERNMENT IN STATUTORY O-OPERATIVE BANKS AND SOCIETIES, ETC.:

1	<u>2</u>	<u>3</u>	4	govie i		lak med
Coope	erative Banks, Societie	es etc-Concld.	to be	Lo the er		i each
_		declared and		1394-95	(2)	3,011
7. Credi	t Co-operatives	pulsub bes Upto	Ordinary		(a)	
	(9 Societies)	1984-85	Shares			
		130				
			01! = 0.001	(7)	(a)	(8)
8. Farmi	ng Co-operatives	(8) Upto	Ordinary Shares	()	, ,	
	(9 Societies)	1985-86	Shares	00,00,00,		lass no.
	Actumulated leditt of		Ordinary	1100-001	(a)	
	ner Co-operaives	Upto	Shares	1 that had	40.444	
	(9 Societies) - UCCI.	1986-87	Sliates			
	The working results :	1007.00		59,72,00	(a)	(E)
-92 have	the period from 1991-	1987-88		00/2//62	(a)	
	not been intimated.	1990-91			(a)	
	1.0	1991-92	•••		(a)	het.
		1992-93 1993-94			(a)	Alexander of the
		1993-94	1 0 0 000		(a)	
		1994-95		20,28,00	(4)	3 each
		Tro	tal-II Co-c		etc.	11525
	16.41	, Test 1 (2)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	pozucz		
	Accumulated public of		, N	GRAND	TOTAL	(e)
	period from 1985-Re been intimated,		100	23,00,00		· (E)
			= 63 00	20,00,00		(6)
			0/	15,00,00		
	The Corporat on sust			44,10,00		(申)
s bonir	n as teal evision and			49,00,01		(5)
11.1.1	lakhe upto the year			31,99,60		(6)
-St-1641	The vorking result for			27,00,00		(a)
	period from from 1993			5,80,08,8	· Lectoriti	
	the remaining mond short		100	- TARTHUM		
	-1.5.					
		1,1,12,134				
		I was the deal	90	3,75,00		
		15.1		3,75,08		
				3,75,00		The same
				2, 75,00		
			QC	0,00,21	Totali	
		West Control of the C				
					1	

		T 40. 14	STATEMEN		
NO.13-0	concld. EMUTIONEQUE SE	TO OHA THE	THE LAPI	E me STATEMENT SHOW	
	rp or 1994-95	TE OF PETRIC	DOOR ELMSVER	MOST MERTO)	14-6-40
Total Trans				SHE ONA CARRE	
6	Today to	8	PROVIDED FOR	oggi i name et u	The Late of the A
1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C	Er and Common Both of the	marke that	WAS DURE AND S	27,20	
N. Carlotte	il During w on Mist				
20100	TEE 83 336	on ist apu			
(a)	1.55,83,336 av ed	P6-268T	• • • •		
	1994-32				
(506	(in croses of rup			and Other Expenditure	Capatal
				sangribusday range	
(a)	88,953		7	Ital Expenditure	(A) Can
			. 8.70	eral expenditure	Ger
(a)18	1,16,34,076	92.87		aral services	
the second of the second	Transmitted to the second			0,00	Tour
90.07	7 20 01	82.87		al - General Services	19 441
(a)	6,46,600				n 19
(4)	Patel			ial Services -	and It the
	5,94,663				. 67 Tel
(a)	15,00,000		12.73-44	Outlon, Sporte, Art	hod app
(a)	2,54,350	AC 160 . 5		Culture	and (20)
	7,34,350	19 20		Ith and Family Welfare	pen (a)
I(a)22		00000		10.730	date toy
(a)	14,00,000			er Supply, Sanitation,	11 B F1 1 - 1
		1. 31.58	ont	sing and Wrban bevelopme	1007 7.54
54.87	2,39,36,328				
		2,45,493	19 May 51	ormation and Broadcasti	200 (8)
1.23	9,19,37,102	0.44	7.0 L nc	THE PARTIES BUT NOTE IN	(n) Oth
0.44	Contraction Contract	2.70		315	IF JO WILLY
15.5	Lapency Fam <u>F2.0</u>	-	1 1 -at 202	Slable (September'95).	4.50
(2)	Institutionwise distribut	ion of divi	dend not ava.	THE SELLIES THIDOGETH	
07.86	41.19 en			nomic Services	
	Sweepenson of the South			saptates pringin	0.311
				icu, ture and Allied	TO A JEAN
				beiliacons dios.	9 10
	Desiries Of F	38.39		iviles g 02 L-1	2651 (1)
2.29	When a facility of the first first	- 5.7% b		rial Areas Programme	A P I I
7.17	Sand Committee and the sand	37.46		The state of the s	Wal (15)
1.78	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	51.81	1-1 2 - 1	Lightion and Flood Contro	and (9),
2.55	SALEGIA	11.66.12		ustry and Minerals	
1.17	1.66	12.46		sleading one frage	NAT (D)
4-12	0.0000000000000000000000000000000000000	5,19,48		raport rather and	Chi Sc.
18.1	0,0			enve, Technology and	ve3
	The difference of the 1-	01.0	and worker than	and the state of the state of the state of	(i) Sen
01.0	TO STATE OF THE PERSON OF THE	5.85	This . was no	eral Economic Services	X10 7.130 149
7.05	Total Edg 74 1 28 90			al-Edunomic Services	Total
	ex 10 f	· 24.31.5		al-Capital Expenditure	JOT
E1:0	2.40.06	18.81.81		managinaden seesaas see	
00 0	C . D .				

STATEMENT NO. 14 STATEMENT SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN REVENUE ACCOUNTS) TO END OF 1994-95 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS

WERE PROVIDED FOR THAT EXPENDITURE

		On 1st April 1993-94	the year	n 31st March
		1 10 0 2 1 10 100	(In crores	of rupees)
Car	oital and Other Expenditure			
_			8,953	8 (6
(A)	Capital Expenditure	· State Continues		70 00 17
	General Services	82.87	7.20	20.07
		Taken	7 20	90.07
	Total - General Services	82.87	7.20 000,0	
	An an artist of the second		000.70	
	Social Services -	1907x30 - 1 10	14,663	(5)
	Education Sports Art		000,00	
(a)	Education, Sports, Art and Culture	1,03.24	14.5038.48	
(h)	Health and Family Welfare	19.50	2.7128,48	and the second s
(D)	hearth and ramily wellare	183878	000,00	r. 51 (1)
(c)	Water Supply, Sanitation,	Targarda .		(43)
(0)	Housing and Urban Development	1,31.58	23.2958, 35	26.1,54.87
		7 11 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The Ed. 41	A.C.
(d)	Information and Broadcasting	2051493	17,1081.0	RI. P 1.23
(e)	Social Welfare and Nutrition	0.44	324,50	0.44
(h)	Others	2.70	0.51	3.21
	Total-Social Services	ribution of dividend	tionwise dist	Tidetito
	Total-Social Services	2,38.31	41.15	2,99.70
1	Economic Services			* .
	Economic Services			
/21	Agriculture and Allied			
(4)	Activities	38.39	3.90	42.29
(b)	Rural Development	5.76	1.41	7.17
(c)	Special Areas Programme	37.46	4.32	41.78
(d)	Irrigation and Flood Control	19.15	3.40	22.55
	Energy	2,39.71	93.46	3,33.17
(f)	Industry and Minerals	12.46	1.66	14.12
(a)	Transport	5,19.48	82.39	6,01.87
(h)	Science, Technology and			
	Environment	0.10	•••	0.10
(i)	General Economic Services	5.95	1.13	7.08
		0.70.46		12.
	Total-Economic Services	8,78.46	1,91.67	10,70.13
	Total-Capital Expenditure	12,19.84	2,40.06	14,59.90

STATEMENT NO.14 - Contd.

On 31st March on 1st April During ... Statement differs from the 1994-95' During capital and other 20-4001 tives (x) upto the end of the year by Rr. 1180.83 erceas. (In crores of rupees) Capital and Other Expenditure sagur to sarors at) Loans and Advances -Education, Sports, Art and Fa. Fa. 11: Accumulated Ravenue Surplus Culture 0.01 0.01 Urban Development 0.15 0.15geong will differences 2.0 Agriculture and Allied explained at Page 118 of Activities 2.95 Finance ASO.On-a for the 79.2 Industry and Minerals 8.05 Vear 199 40:0 11,30 8.01 Loans to Government Servants etc. 2.31 - 0.05 Total 11,80.83 2.36 Total-Loans and Advances 13.47 - 0.03 13.50 Appropriation to Contingency (C) 0.10 Fund 0.10 ... Total - Capital and Other 14,73.47(X) 2,40.03 Expenditure 12,33.44 Principal Sources of Funds - Debt-Internal Debt of State 86.92 34.30 Government 52.62 Loans from Central 1,97.54 24.90 1,72.64 Government Small Savings, Provident 15.76 71.61 55.85 Fund etc. 3,56.07 74.96 2,81.11 Total- Debt 0.05 0.05 Contingency Fund 2.00 2.00 Reserve Funds Net balances under Deposits and Advances, Suspense and Miscellaneous other than those shown (-) 33.08 (-) 38.69 (-) 5.61 separately (-) 20.70 (-) 90.52 (-) 69.82 Remittance 2,28.91 1,80.26 48.65 Total-Debt & Other Receipts Add (-)/Deduct (+) (-) 16.84 (-) 87.52 (-) 70.68 Deduct Cash Balance 5.60 (-)18.1923.79 Deduct - Investment ,92.64(Y) 2,45.34 47.30 (a) Net Provision of Fund Revenue Surplus during 1994-95 1,92.73 ...

⁽a) The difference of Rs. 192.73 Crores between the "Total Capital and Other Expenditure" and the "Net Provision of Funds" during the year 1994-95 is the revenue surplus for the year 1994-95

STATEMENT NO.14 - Contd.

STATEMENT NO.14-Concld.

Note: The net provision of Funds (Y) shown in the Statement differs from the net capital and other expenditure (X) upto the end of the year by Rs.1180.83 crores.

This is explained below: -

			(In Cr	ores of	rupees	Capital and Other Expenditur(
			(
	Accumulat	ted Revenue Surpl	lue	11 69	53 bar	-to-A strong , BOLIBJANDE Art
10.0	,		10.0	11,0	. 33	19 1 1 1 A A A
21.0	Vide iter	ns of differences				. Inemgoleved nedry
api t	#	d at Page 118 of	1115-111			Agriculture and Allied
2.95		Accounts for the	20.0			Activities
8.05	year 1993		10.8		.30	Industry and Minerals
60.0	year 199.	J-94	10.0	11	.30	Loans to Government
15 6	Total	20.0 -	2.36	11,80	03	Servanta etc.
2.31	TOTAL	£0.0 - 1111		111,80	.03	Total-Loans and Advance
13.47		50.0	13,50		No com	(C) Appropriation to Contin
or o			0.10		Antiafa	Fund
0.10		XXX	71.7		~0	S Total - Capital and Oth
U.F. 1		50.01.6	11 00 0		413	Expenditure
31.47 (X)	Tite.	2,40.03	2,33.44	-	24000	Principal Sources of Funds -
		Francisco Kontary				Internal Debt of State
A-21 No. 1		34.30	52.62			Government
86192		OC.PC	20.76			Loans from Central
		02.90	03 05 5			Government.
F5.15.		05.87	10.2112			Small Savings, Providen
		1 6220015.76	55.85			Fund etc.
71.61		12.10 10.114 74.96	11.18.5			Total- Deht
7.56,07		Same To and Whatel	20.0			Contingency Fund
0.05			00.5 -			Reserve Funds
2.00			00.5			Mer balances under
						Deposits and Advances,
					2009	Suspense and Miscellane
				•	,	other than those shown
		10.0 (-) 0	80.88 (-	-)		separately
20.00		1-1 20.70	28.82 L-			Remittance.
90.52		48.65	1,80.26			Total-Debt & Other Rece
18.87		C. 9	2212			Add (-) Deduct (+)
44 85		102 1 10.84	70.68	-1		Store Deduct Cash Balance
87.52	(-)	PS.01 (-)	5.60			per peduct - Investment
23.79	NA 15 TO 15 TO 15	47.30 (8)	2,45.34			Net Provision of Fund
(X) 40 e	12.12	1,92.73	The hall had	7		Revenue Surplus during
111		Cirali				Contract and and Advisor and Advisor
	and the second					The second secon

STRIBBERT NO. 15 DETRILED STATEMENT OF RECEIPTS TO DIST. CONTINUESHOT FUND

			Mead of Account	
	opening halaces		(1)	
	(2)		Ru.	
	. 11.96		. 4.5	
				Fart
			- bnul beisblioseco I-	3 30 2
			and the second s	
			Receipts Heads (Revenue Account) (A)	
			the state of the s	
			Expenditure Heads(Capital Actount)(A)	
			(A) (Inmotha Legigas) com	
			Public Debt (B)	. 38
			the state of the s	£003
x:)	52.61.97,686	. 80		
			Covernment	\$00a
d)	105 PR 1 1477	. 75	Louis and Advance from the	be caper.
	The state of the s		industrial leadings	
	129.27.15.123	. 20	Total-E. Poblic Debt	
			FUND AND PUBLIC ACCOUNTYONAYDA DAS BOSE	N. 14
	B - DEBT, CONT	INGENC	FUND AND PUBLIC ACCOUNT	
			Loans for Education, Sports.	6202
			Art and Culture	
	701,41.4	4.85	Loans for Urben Development	6217
	are built	+ 5 4	January and Later Anna Comment	6401
	9.01.140	+ 7/2	Loans for Crop Bushendry	6402
			Loans for feit and water	2010
	# 10 17 L F R		Conservation	1013
		130	Loans for Co-operation	6425
	Had te me.1 &	, 95	Loans for Village and	1980
			Small industrias	
			Loses for other industries	5889
	002.10.00	90	and Mirerala	
			Loans to Government	7610
	goe, didness		. to . ashevara	
			Total -P. Loans and Advances	
	Den. 25 . De. 11	. 260	the water than the second of the real of	
			hand an army bloods and make hand	54
	*		Transfer to Contingency Fund	- 74
	000.00,01	. 213	Appropriation to Contingency Fund	5621
and the second second		Dr	Total - Part I. Consol dated Pand	
	Zerinin		Part-11 -Contingency Fund	
		. 33	Contingency Fund	20008
	1.94, 182	10		
	CAT IE .	. 10	The state of the s	
William and the second second second	Complete and the second		and topographical in the late of the said	-
			Piens heads are closed D. Government Acc	
		F4 . CM	for Metalled Account please see Statemer	3 (11)

STATEMENT NO. 15 DETAILED STATEMENT OF RECEIPTS TO DEBT, CONTINGENCY FUND

	Head of Account (1)	100.01	Opening Balance (2)	
	Rs.		Rs.	
Part	-I Consolidated Fund -			
	Receipts Heads (Revenue Account)(A)			
	Expenditure Heads (Revenue Account) (A)			
	Expenditure Heads(Capital Account)(A)	• • • •		
E.	Public Debt (B)		* 1	
6003	Internal Debt of the State Government	Cr.	52,61,97,686	(a
6004	Loans and Advances from the Central Government	Cr.	172,63,98,206	(b)
	Total-E. Public Debt	Cr.	225, 25, 95, 892	(c)
		-	=======================================	
F. L	oans and Advances (C) A DIRECT ONLY	MENCY	R - DEST, CONT.	
6202	Loans for Education, Sports,			
	Art and Culture	Dr.	1,17,145	
6217	Loans for Urban Development	Dr.	15,00,000	
	Loans for Crop Husbandry	Dr.	9,91,240	
	Loans for Soil and Water			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
	Conservation	Dr.	1,12,014	
6425	Loans for Co-operation	Dr.	2,86,05,723	
6851		Dr.	1,90,92,068	
	Small Industries	1		
6885	Loans for other Industries.			
	and Minerals	Dr	6,09,91,500	
7610	Loans to Government	Dr.	2,36,15,968	
	Servants, etc.		and the state of the state of	
	Total-F. Loans and Advances	Dr.	13,50,25,658	
н.	Transfer to Contingency Fund			
7699	Appropriation to Contingency Fund	Dr.	10,00,000	
	Total - Part I.Consolidated Fund	Dr.	3.3	
	Part-II -Contingency Fund			
8000	Contingency Fund	Cr.	4,84,782	
3000	Total-Part II	Cr.	4,84,782	
			1101/102	

⁽A) These heads are closed to Government Accounts.

⁽B) For Detailed Account please see Statemnt No.16

⁽C) For Detailed Account please see Statement No.17

ND PUBLIC ACCOUNT	LANCES UNDER HEADS OF A	ACCOUNTS RELATING	
THOODINI	Opening Balance	(1)	
eceipts	(2)	7 P	
(3)	Disbursement	Closing Balance	
Rs.	(4)	Rs Account - Aldu III	Part.
A Maria	Rs.	Rs. ~ Janooga Strong	
		Small Savine	. 1
		Small Savings Provident Funds etc. Provident Funds	(d)
631,06,76,994		. godu i Jan	
031,00,76,994		State Provident Funds	8008
	438,33,31,581	Civil	10
	240,06,46,099		TOI
	Cr. 46,61,37,857	Concributory Provident Fund	102
60 - 32,17, mg-4	er Cr. 2,16,46,547	Provident Fund	
AE 10 FO 000	8.75.804	Total-8005 sees no no	
45,18,58,800	404,48,710,88,69,682	Total-5005 408,38,10,381enc .ro	
34,19,55,250	1 2 2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3	TO TO THE PARTY OF	
34,19,35,250	9,29,53,244	Cr. 197,54,00,212 Total~(b) Provident Funds	
79,38,14,050	Cr. 48,77,84,404		
77,30,14,030	20,18,22,926	Cr. 284,45,87,016	(0)
		Insurance and Pension Funds-	1108
		State Government Employees	107.
7.		Dr. emeil,17,145meni quore.	
		Dr. 15,00,000	
	03 6,12,36,910	Dr. 9,91,240 ponsusal	
5 EV 57 W	95, 16, 194 or	Savinge Fund	
2,02,00	CF 7,07,53,104	roral-8011 102-103-108-108-108-108-108-108-108-108-108-108	
26,82,613	24,40,000	Dr. 2,83,63,110 annul	1111
alaman and a second		A Livern Consider A (a) and a Consider	
7,00,335		Dr. Bid 1,95,717,8330 (0)-1810T	
F. 19292.5	8 - 12,	Total-I. Small Savings,	
	.Cr. 55,85,37,508	Dr. 6,09,917,5001 sashivor	
85,05,775			
Employee and the	127627002	Dr. 2,30,73,002	
		Reserve Fund not bearing Interest	(d
1,18,88,723	1,15,82,909	General and 48, 19, 47, 19, 844bas larened	235
711,63,79,767	000,00 <u>699,73,83,515</u>	Calamity Relief Fund	
		Total -8235 287,782 and Other. ro	
· · · · · · · · · · · · · · · · · · ·	000,00,00,3	Cr. abau 4,84,782	
47 (B) 1 -1	2,50,00,000	Total: J Reserve Funds	
	000,000,000	Total: J Keserve rands	
		Deposits and Advances -	
		and the said oded	
		Deposits not bearing Interest	
./		and and and and	40
had been a second		civil Deposits	43.
1.274	Cr. 1,07,74,687	Revenue Deposits	
	. cc. 93,942	Security Deposits	2 6
		[4,30396	6

		, mades vi	CHURENT HENT
	Head of Account	Opening Balance	STATEMBRILE BECOMEN
	nead of Account	Opening Balance	
	(-)	(2)	2001000
	Rs. spinsfel princip	diams aRs dal'd	(6)
Dank	(5)	(4)	2.9
Part-	III Public Account-	Rs.	
_			
I.	Small Savings Provident Funds etc		
(b)	Provident Funds		see ar abirub
8005	State Provident Funds		
01			
101			
102	General Provident Funds		
102	Contributory Provident Fund	cr. 2,16,46,547	
	m-1-1 0005 or		Non 03 01 28
	Total-8005 State Provident	cr. 48,77,84,404	45,18,58,800
	Funds		1000 DE 05 30
	Cr. 197,54,90,412	9,20,53,244	34,19,55,250
	Total-(b) Provident Funds	Cr. 48,77,84,404	3(94)
	Cr. 284,45,87,010	5,6,22,916	79,38,14,050
(c)	Other Accounts		67
8011			
107.	State Government Employees		
	Group Insurance Scheme		
	* - do do do do da	Dr	Action 1
	Insurance Fund	Cr. 6,12,36,910	Asset Control of the
-13 .	Savings Fund	Cr. 95,16,194	
	Total-8011 Insurance and Pension	. Cr. 7,07,53,104	
	Funds 041,83,88,5 .10	24,40,000	26,82,613
		In the second	
	Total-(c) Other Accounts	Cr.08, 117,07,53,104	7,00,335
	Total-I. Small Savings,		
	Provident Funds etc.	cr. <u>55,85,37,508</u>	
	Dr. 2.30,73,702	19,62,809	85,05,,775
J.	Reserve Funds		
(b)	Reserve Fund not bearing Interest		
8235	General and Other Reserve Funds	1,000,00,00,00	1.43.85.72.1
	Calamity Relief Fund	cr. 2,00,00,000	THE 63 279 767
	Total -8235 General and Other		
	Reserve Funds	2,00,00,000	A S. S. Company of the Company of th
	Reserve runds	2,00,00,000	
	Total: J Reserve Funds	2,00,00,000	
к.	Deposits and Advances -		
	Deposits not bearing Interest		
(b)	Deposits not bearing interest		
0443	Civil Deposits -		
8443.	Revenue Deposits	Cr. 1,07,74,687	
101	Security Deposits	A Age	
103	security peposits	Cr. 97,942	

No 15 Contd.		2 1648
Mar at at	Opening Balance	Head of Account thing caled
vecerbtz	Disbursement	-1 Dalance
(3)	(4)	(5)
Rs.	Rs.	De la
	RS.	Part-III Public Account-Contd.
		K. Deposits and Advances-Concid.
	h-	(b) Degosive not bearing interest-Cont
		8443 Civi, Deposite-Consd.
22,11,06,194	8,66,18,336	co oc of 715
	eer,88,50,1 <u>2,23,674</u>	Cr. 60,06,25,715
	621,88,20,1 2,23,674	
22,33,85,629	248,70,50 8,68,42,7010	Cr. 62,43,28,023 oilde 800
26, 20, 17, 185	248, 0,56 8,68,42,010	and the first text
		into an important the distance in
22,33,85,629	8,68,42,010	Cr. 62,43,28,023 noitoble
	97007127010	
	cr. 45,23,789	131000 1000
1044	Cr. 3,48,93,742	Total-8443 Civil Deposits
26,29,1 .10	All and the second of the second	
		8.11.40.40.4
	Cr. 2,07,080	81180000 6NUMBELL
1.13	Cr. 2,07,080	Total-8449 Otner Deposits
2,51,86,540		Cr. 8,19,40,872
4,56,978		Cr. 10n 198,50,488 (1) - 1 a 10 T (2) Cr. 9,17,91,360 enlaged
2,56,43,518	Annual Control of the	Cr. 9,17,91,360
	E. S. market and	(c) Advances
2,56,43,518	46,05,262	Cr. 9,17,91,360
2,30,43,310	10/03/202	taso Civil Advances -
	Dr. 5,83,20,284	If Worest Advances
24,90,29,147		Craeonav 71,61,19,383 and 1944 EC.
	Dr. 3,69,364	104 Other Advances 100 11
the graphs	· Same he like the	The state of the s
44.	01. 5,87,00,648	Total-8550 Civil Advances Total-(c) Advances 20 No.
A real	Dr. 1. 5.88,00,642	Fotal K Deposits and Advances of
	Din 12, 85, 92, 826	saluayer and
2 22 22 22	2,00,00,000	Cr. 2,00,00,000
2,00,00,000		Cr 2,00,00,000
2,00,00,000	•	Cr. 2,00,00,000
2,00,00,00		

1,08,75,442 97,942

Cr.

1,00,755

10	Head of Account	STATEMENT I
	(1)	Opening Balance
	Closing Balance .aR	ceipts Dig(2)rsement
	(e)	(iRs. (£)
Part-	Rs	Rs.
Y	-III Public Account-Contd.	
K.	Peneria.	MAY.
	Deposits and Advances-Concld.	
(b)	Denosita	
6.1	Deposits not bearing interest	-Contd.
8443	Civil Deposits a	
182	Civil Deposits-Contd.	
104	Civil Court Deposits	
	orth court Deposits	45°C±.5;5 1,02,88,739 264,85,55
108	Public Works Deposits 10	THE RESERVE AND THE PERSON OF
	Tablic Works Deposits .10	01(Cr.1,83,892,07,845 ES3,28,EE,SS
. 121	Deposits in connection with	전하다 전에는 그런 경기를 가는 것이 없다면 하다 하나 있다.
	elections	
	Cr. 62,43,28,02	740 958,88,85 T40 958,88,88,85
800	Other Deposits	
	Total-8443 Civil Deposits	Cr. 45,23,789
	Stars in a Section of Section 2	Cr. $3,48,93,742$
8449	Other Deposits	
120.	Miscellaneous Deposits	Cr. 2.07.080
	Total-8449 Other Deposits	Cr. <u>2,07,080</u> Cr. <u>2,07,080</u>
	Cr. 8,19,40,872 *** ***	44.82.578
	Total-(b) Deposits not	4,56,978 17,22,684
	bearing interesting	
		75-752
*(c)	Advances Other Accounts	2 Company of the Comp
0550	Cr. 9,17,91,360	2,56,43,518 46,05,262
8550	Civil Advances - Vinge	
101 103	Forest Advances	Dr. 5,83,20,284
103	Other Departmental Advances 10 Other Advances	24,90,29,147 000,11 9,14,47,7d72
	reservances	Dr. 3,69,364
(8)	Total-8550 Civil Advances	No. of the second secon
8315	Total-(c) Advances	5757700,048
	Total K. Deposits and Advances	Dr. <u>5,87,00,648</u> Dr. <u>2,35,99,826</u>
		Dr. 2,35,99,826
	ctor 10 2,00,00;000 - 10 70.	2 00 00 00 00 00 00
	cr	and too too too williams
	Cr. 2,00,00,000	100000000000000000000000000000000000000
	Tracely Parkette	2,00,00,000
	Durasing and Advances -	
12 .	to produce one territory to the contract	
	Dr. 1,08,75,442 r) 1-11	1,00,755

No. 15 - Contd. Receipts	,			
	Disbursement	Closing Ba	lance	
(3) esiance	(4)enine	(5)	Account	
RS.	(S) Rs.	Rs.	(1)	
	. #13°		, aH	
				Part
		unt - Contd.	-III Public Acco	3322
		Hiscellaneous	Buspense and	
				(d)
			samage: 2	(0)
				8658
		300	copy asuadang	
2,04,1200,88,84	31,600	Cr. 901,04,617	259 A bins Mad	101
2,04,1200,66,88	31,000	CI. 2/01/		
		100	Suspense	
26,26,57,6740,01,75	16 20 00 570	cr. (110,89,64)	9414 sensgeng	103
		ar and the STI	SOUTH TENE	10
03,25,072		a amarta va	MESELAG PSUM	109
13,83,335	Dr. 12,	0-	740 116 UPD 69H)	
	•••	Cr.	Reserve Bank S	110
77,30,585	.40	45 00	789	
24 22 42 512		Cr. 45,23	Central McE117	
	16,29,32,178	Cr. 13,49,24	Departmental A	111
59,85,576	J Cr. 6	Entracation	Accounts	
		a- +i-20007	Additional 200,	121
15		Cr. 3122707	Suspense V <mark>660</mark>	
35, <u>15</u>	ed PX	Cr. (W92)07	Material purch	128
		anema, se do mar	Suspense Accou	
2 4 4	Cr.	12.51.721	Tax deduct 8029	112
	16,29,32,178	Cr. 13,51,31	Suspense .	
	CE. 1,2	A	Total -8558 Sus	
4,90,593	1.0	TUROSSH Belled	and the second	
			Ladolf Ladolf	
	1,06 30,1	-(b) Suspense		
19,12,55,591	19,20,38,236	Dr. 5,91,02	,929	10
•••		Dr. 11	Other Accordor,	(5
	13,000	Dr. 3,82	, 364	0.15
** A. T. A.		10 L 1 L 1 S	Cheque and Bill	010
19,12,55,591 - , 01,1	19,20,51,236	Dr. 5,94,96	Department EPS.	103
19,12,55,59125,88	19,20,51,236	Dr.118 5,94,96	Total-8670 8027	
45,42,18,155	35,49,83,414	Cr. 7,56,34	,915	
45/42/10/100	1 1 1 0 0 M	lances	Departmental Ba	TI
			Civil 8	103
			Public Works De	
1,02,649			Forest	
6, 40, 375	5.14		Total-8671 Depar	
			Balances	
17,725	. Dr.		CENTURE	

	Balance	Clasing	Strawbers.	ude.tu	(8
1	Read of Account	(5)		pening Balance	
	(1)	Ks.	- 市	(2)	
	Rs.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Rs.	
2-111	May be Amount to	pte.			
Part-	III Public Account	t - Contd.			
	television of the same	W. Chica			
L.	Suspense and Mi	scellaneous			
	the second of the second	d in contract			
(p)	Suspense				
	and the second state of the second				
8658	Suspense Account				0.0
101	Pay and Accounts	s Office . 10	(0.03 Dr.	3,46,33,038	
100	Suspense		-Gr.,	0.000 100013	26.26.5
102	Suspense Account			2,2,27,16,0713	
107	Cash Settlements		Dr.		
109	Reserve Bank Sus		Dr.	12,13,83,335	
110	(Headquarters)	Cr.		77 20 505	
110	Reserve Bank Sus	70 - 1 0 - 10 00 00 00 00 00 00 00 00 00 00 00 00		77,30,585	
	Central Account	Office		oc at PAS. C	25,29;6
111	Departmental Ad	Annual State of the Company of	Cr.		
	Accounts	Justing	CI.	05,05,570	
	Additional DA De	eposit .10	Carin	15	
	Suspense Account		Dr.		
129	Material purchas	And the second s			
	Suspense Account		Cr.	·1 · · · · · ·	
112	Tax deducted at		12,178		86,29,6
	Suspense		Cr.		
	Total-8658 Suspe	ense Account	Dr.	30,14,90,593	
	vli Ndvinina -				
2 Fo	reun kd an Total-	(b) Suspense	Dr.	30,14,90,593	
	ier lerel - 656'70		, 18,236,0	5,591 000,19,30	19,12,5
(c)	Other Accounts	Dr. 1	The second secon	Jan 1991	
	32,704		-000,81.	4.1.	
	Cheque and Bills				
103	Departmental Che		EDr.	1,39,253	19,12,5
	Total-8670-Chequ	and the second s	Dr.	25302.0	
0671		Cr. 7,56,3	1,82,414	8,155 35,42	45,42,1
8671	Departmental Bal Civil	ances			
. 101	Public Works Dep	artmont			
	Forest	archient	Cr.	81,02,649	
	Total-8671 Depar	tmental	Dr.	1,36,40,375	
	Balances	- Inclined 1	Du		
	241411002		Dr.	55,37,726	

NO. 15 - Contd. TE

Receipts	daina i Disb	ursement	Closing Bala	nceroood to beat	
(3)	((5)	(- 1	
Rs.		ls.	Rs.	. at A	4
				LINE TYT	- 474.9
			t d Conted	III Public Accoun	
				a a a a when her	
		, . b	scellanous-concl	of big same selfo	(0)
			- Concld.	Other Accounts	8472
			1 186 s dwg	Civil	101
	670	01	D	,48,41,301	
3.75	1500	2,02,08,933	Dr. dnein5	Cash Imprese	
3 21	1,550 (-) 1	.50			
14,46,49	2 2 4 4	1,10,01,884(a)	Dr. 1	,13,92,637	8673
		18,14,34,311	81 stmentractount	,71,10,139	ros
1,50,4	0,00300 "00 "0(-	-) 6,17,67,924	Dr.Hemdee 4	,37,69,528 MasD	
(-\11 01 02 0	= 2 / - \	. 14 7			
(-)11,01,93,99	os (a)00,00,00	18,13,124	Dranaledo	,42,76,492	
1-1 30 25 6	EC (-)			Investment Acco	
(-) 30,23,6	17,05,47(a) 30	31,59,920		Totallin) Cther	
	31,98,072	Dr. 36,	(5)	Notel - (b) and	
1.6	0 466				
4,0	8,466	• • •	Cr. bas se	194,68,466 530	
5,85,68	11,96,074	000 36,		Miscellaneous	
5,65,66	,592	12,32,31,723	Dr. 6,	16,63,131	
				Remittences	. M
26 1	064-1			(a) Monay Order	
(-) 76,1		5,90,382		Pemit 194,194,194,	
10,57,5		25,76,68,585		34,00,568 deco	8782
_10,57,5	8,610	25,76,68,585		734,00,568 and ad	
			same Accounts .	accounts to the	
				Officer	
			between Treasuri		101
	6,84,197			and currency Che	
	3,60,19200			1,39,253	102
	6,93,75	••• nr : 6,3	Dr.	701,39,253	103
A4.	3,7		As on I	Reserve Sank of	105
	. 'BEE'LE'T	Cr544	the state of the s	Remittinces	
0.70	0.440			Total-8782 Cash	
9,72,9		9,86,93,344	Cr.neswise	67,01,915 A b	
_3,6	9,269	23,59,718	etDr.oob gt.	1,56,30,824 0.110	1
	6,017,411	Drs. 6011	nts officer	to the name Accou	
9,76,6	1,879	10,10,53,062		89,28,909	
	114,10,0	Ur. Tra	rders and	odeal-(a) Noney C	
				march mire - made.	

⁽a) Minus receipt/expenditure figures are due to adjustment of earlier years outstanding balances.

			STATEMENT
		maring tolerals	Receipts
н	ead of Account asles pairol3	Opening Balance	(1)
	(1) (2)	(2)	
		Rs.	Rs.
No. of Contracts		AS.	
Dawt _ T	- All Public Sepanda - Conta		
	II Public Account - Contd.		
E.	California And Named amount		
L.	Suspense and Miscellaneous-Concl	ld.	
(c)	concra:		
8672	The same of the sa		
101		Dr. 28,500	
101	Total-8672 Permanent	979 6 11 1 2,02,08,933	7. 7
	Cash Imprest	Dr. 28,500 (a),884(a)	
	Dr. 1,13,92,6376 8	550 (-) 1,10,01,884(a)	18,6
8673	Cash Balance Investment Account	244 . 18,14,34,311	14,40,49
101	Cash Balance Investment	8 000,00,000, 6,17.7d 924	1,58,45
10			
	Total-8673 Cash Balance 10	5,60,00,00,00°) 8 . Td 124	(-)11,01,93,95
710	Investment Account		
	Total-(c) Other Accounts	050 Dr. 18 6,17,05,479)	(-) 38,25,65
	Total - (b) and (c)	Dr. 36,31,96,072	
2.1	On the second Addition in the	30/31/30/072	
	Total.L. Suspense and	466	4,68
	Miscellaneous	D= 26 21 06 072	
	; Dr. 6.46.63, L.L	Dr. 36,31,96,072 292 12,32,31,723	5,85,68.
M. 199			
223	(a) Money Orders and Other		
	Remittances (A. 1)	S(a) 5,90,382	1-1 76 18
8782	Cash Remittance and Adjustments		
0702	between officers rendering	25.76.68.585	
	accounts to the same Accounts	COC 100 101 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	STATE OF
101	Officer Cash Remittances between Treasuri	BL: 170.12.29.523	
101			
100	and Currency Chests	Dr. 15,46,84,797	
102	Public Work Remittances and	Dr. 52,73,60,197	
103		Dr. 6,36,93,756	
105			
	Remittances	Cr. 5,41,37,339	
	Total-8782 Cash Remittances		
/ 3471	and Adjustments between		9,72,92
1.	officers rendering accounts	259 21.59, 218	79.6
	to the same Accounts Officer	Dr. 69,16,01,411	
	36, 21, 964	379 10,00,23,062	9,76,61
	Total-(a) Money Orders and	Dr. 69,16,01,411	

NO.	15	_	Contd
and the second second		_	COnta

	appriles a	online of		3	пиосод	to been	
receipts		bursement		ing Balance		. 4)	
(3)		(4)		ing Balance		. 25	
Rs.		Rs.	Rottel.	s. atmos	oA oil	da9 .ffI	Part
			. 6	ionob-, osa	BED ITS.	Remite	. 11
						note!	(4)
			£313	arith inso	gravo.	Accous	
	2,10,527		0.34	28,5	de that	Jeafok	3873
49 -44 -			Dr.	28,: 9700 s Jear	100	Cent ca	
	••		Dr.	28,5 001381 DA	500 93 8	-lasta	
			ate	ral and se	inno a	powded	
385,21,50,00	2 10 6 <u>00</u>	403,40,00,000	Dr.	23,78,50,0	000 aue	ಹಾಗಳಗಳು	
205 01 50 0			10,000				6878
385,21,50,00		403,40,00,000	Dr. 10000		000	meseA	
394,98,11,8		413,50,53,062	Dr.	24,69,46,6	562	BIEDBN	
405,55,70,4	51,000	439,27,21,647	Dr.	70,03,47,2	730	ा एकक्षा	
	120,12	. 311				LadgeM	
	501	47007		7 - 1		Urusú	
	2,45,822	170				name in	
, 05, 9.		-1, 37		n	Prand	endbes.	
	1,200				saddi	Mahara	
	.17.050	0.0				ragiar	
<u>.</u>	9.352				•••	Manipol	
405,55,70,4	89 7 , 18	439,27,21,647	Dr.	70,03,47,	230	Yamılırı Totala	
	13 406, d	ing Account Dr.	aspersed in the particular in	eantevot r	t obot (c	Totalii	
		14.4		ti inces			
2.0	196175	18,89	1000			1 1 200.1	
1897 1 1 1	128,851	Dr. 50, 61	10.5	c Account		III men-	-Imior
7,76,79,8	326	7,92,36,653	Dr.	15,62,41,	624	, i-sys4	Total-
416,77,66,4		434,44,93,671	Dr.	70,40,87,			
59,49,39,6		58,58,55,908	Dr.	5,46,10,	048		
(-) 3,74,31,7			Cr.	1,67,05,	574		
480,29,54,0	080	500,95,86,232	Dr.	89,82,33,	563		
480,29,54,0	080	500,95,86,232	Dr.	89,82,33,	563		- 3

STATEMENT

1	Head of Account (1) Rs. Account prize()		Opening Balance (2) Rs.	e sqinda 12q
Part	III. Public Accounts - Contd.		28	Jan
м.	Remittances etcConcld.			
(b)	Inter Government Adjusting Account			
8786	Adjusting Account between Central and State Governments	Cr.	2,10,527	and the latest and the
	Total-8786. Adjusting Account between Central and State	444,		
Jeta.	Government	00. Cr •	2,10,527	01.13.22
8793	Inter-State Suspense Account Assam Nagaland West Bengal Meghalaya	DID OF Dr Dr Cr.	35,15,066 1,49,270 51,000 7,954	335,21,20 294, (21) 405,2220
	Uttar Pradesh Mizoram	Cr. Dr.	125 3,45,877	
	Andhra Pradesh Maharashtra Tripura Manipur	Dr. Cr. Dr.	23,83,302 1,200 1,17,050	
2. 43	Tamilnadu Total- 8793 Inter State Suspense Total(b) Inter Government Adjusti	Dr. Accounts	9,352 1,94,739 Dr. <u>67,56,377</u> Dr. <u>65,45,850</u>	J. 121
	Total-M. Remittances	Dr	69,81,47,261	
Total-	Part III Public Account	Dr.	50,64,05,651	
Total-	Part-I, II and III	EAO - DL . C	1 220	W India

No. 15 - Contd.

Receipts (3) Rs.	Disbursement (4) Rs.		ing Balance (5)
			station design
			Gash Palanco
			Openii Caru Dalanca
~ <u></u>	1 to de Martin M	Cr.	2,10,527 On 10010
292	11.10		Total-N. Carb Balance
Salah		Cr.	2,10,527
1,04,675	1,85,536	Dr.	35,95,927
	1,03,330	Dr.	1,49,270
87,344	87,344	Dr.	51,000
• • • • • • • • • • • • • • • • • • • •		Cr.	7,954
10 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7 50 MARK T 5	Cr.	125
•••	(-) 47,027	Dr.	2,98,850
1,09,553	4,30,039	Dr.	27,03,788
3,05,968	3,37,399	Dr.	30,231
1,89,717	1,89,717	Dr.	1,17,050
<u></u>		Dr.	9,352
		Dr.	1,94,739
7,97,257	11,83,008	Dr.	71,42,128
7,97,257	11,83,008	Dr.	71,42,128
480,37,51,337	501,07,69,240	Dr.	90,51,65,164
958,25,69,128	986,99,21,573	Dr.	79,37,58,096
1660 89 48 895	1686.73.05.088		

			STATEMENT
Head of Account (1) Rs. (2)		Opening Bala (2) Rs.	ance sq.Lec
N. Cash Balance	Ad		
8999 Cash Balance			
Opening Cash Balance	Lan.		
Closing Cash Balance	- 10		
Total-N. Cash Balance			
GRAND TOTAL	cowo.		the same
			19.1.
35,55,627	. 10	1,85,536	(,0),675
10.2 CAIX 18 T	2.2	1.11	
51,000	Dr.	116 68	605,08
7,954 11 7 154	.ro		
9-9-5 BE9.54.5	- 10		
CEL C REALEST	Dr.	(-) 47,021	
27,03,788 *** 4	. 30	4,30,039	1,035,60,1
20,231	. 10	PE,12,8	
* Annies Prises:			0,05,966
1,17,050	Dr.	T160011	1,89,717
Manual V	\		1974
326.	7.40		A second
Free of the State	. 10		
21.52.123	.75	1900, te 11 10 10 10 10 10 10 10 10 10 10 10 10	1.27.24
20,53,64,253		800 18 11 CO 1013	7. 12. 12 . T. 1
		GAT TO TOST	114 TE 224 1
Total-Park III Petole Tiller	2.70		- SALES, 63, 87 B. 3
Serve rack to Alega TET		1807.00.07.9941	346 El (62'69'1)
	n ei a		

inte	STATES NO. 16 - STREETING OF DEBT AND A	
大學科 医国家基础的自由的证据主题		
. April 1994 .		
Rs person in chim	11 TO DECISION OF THE PROPERTY	Carli
Mark Mark Comment	\$400 Direct	,
	Internal Date of the series	0.03
	49 H1970P	101
	nelining samula and and	
(-) 70,67,98,032	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
	Loan 2003	
2,33,00,000	(-) 87,51,54,225 (a)	
	A CARD LOADS DECLES TO THE CARD AND A CARD A	
(-) <u>70,67,98,032</u>	(-) 87;51,54,225 mgoleven state deebeaf fadoshura	
3 -0.06.000		
1599,21,50,863	1599,21,50,863	
	Market Loans rearing interest 11.5%	_
	at Dans 36 of Statement No.6	
) Please see footnote	at Page 36 of Scacement Nove	
	Marker Louis bearing interest 11.5%	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Losn -2011	
1.77,00,000		
	Marine Loans bearing interest -12s.	
	Aruna hai Pradeën State Developent	
2,96,00,000		
000,000,000	Market Loans bearing incursat -179	
	Aranachai Fradesh State Levelophent.	
	1003	
4,94,01,000	s in the second of the second	
4.4.4	Market Loans bearing interest - 12 co	
	tanger Planesh State Devolopment	
	Ench to Enable	
1, 68, 80, 300		
a to the	121 Asunachal Ar. dosh Scare	
The Late of the late	State Davelopment Doan - 2004	2.0
	Loans from Other (natituitions)	1)
y med les life	. Ways and Means Advance rrom Reserve Sark of India	
		. 0
25 550.2 160.	MATERIAL CONTRACTOR CO	1
200,123	Loans end Advances Iran the	100
	Contral Government	
	Non-Plan Ixans -	
	Acces to cover gap in resonness	
11.77.640	enrived final to stand	
49,02,446		
J. D. B. C.		•
	House Building Advance	
35,18,1	1,11,096	
33,1-12		

STATEMENT NO. 16 - STATEMENT OF DEBT AND OTHER INTEREST

	181	Balance on 1st
Desc	cription of Loans.	Rs
E. 1	Public Debt	
6003		
	internal Debt of the State	
101	Government	
101	Market Loans bearing interest 11.5%	
	Arunachal Pradesh State Development	20,000
	Loan 2008	3,33,00,000
-	14.225 (0)	2 (-)
	Market Loans bearing interest 11.5%	
	Arunachal Pradesh State development	(一) は というではいいっから
	DOM1-2009	3,60,00,000
	fat, 10 1 = 100	P. P. S. Wishelm
	Market Loans bearing interest 11.5%	
-	Arunachal Pradesh State Development	
	Loan 2010 3 of the manage 12 to 81 of	4,30,00,000
	Market Loans bearing interest 11.5%	
	Arunachal Pradesh State Development	
	Loan -2011	1,77,00,000
		1,77,00,000
*	Market Loans bearing interest -12%	
	Arunachal Pradesh State Development	
	Loan -2011	2,96,00,000
	Market Tarrell	2,30,00,000
	Market Loans bearing interest -13%	
	Arunachal Pradesh State Development	
	Loans - 2007	4,94,61,000
	At sit france e in an engine of	
	Market Loans bearing interest - 13.5%	
*	Arunachal Pradesh State Development	
	Loans - 2003	4,68,00,000
	100 1	, , , , , , ,
	12% Arunachal Pradesh State	
100	State Development Loan - 2004	
109	Loans from Other Institutions	20,39,58,658
110	Ways and Means Advance from	, , 30, 638
000	Reserve Bank of India	
800	Other Loans	6,63,78,028
	Total-6003	52,61,97,686
		22701,97,686
6004	Loans and Advances from the	
	Central Government	
01	Non-Plan Loans -	
101	Loans to cover gap in resources	23 11 22
102	Share of Small Savings	23,11,77,640
	Collections	24,49,92,446
201	House Building Advance	1 22
		1,31,286

BEARING OBLIGATIONS OF COVERNMENT

Addition of the year	during on maint	Discharge during	Balance on 31st March 1995	
Rs.	RE.	Rs.	Rs.	
	. 31		biscop - west stand.	.3
		a15	east espherby bas sand	1000
		.blow	an - insertioupp isides.	
				10
			Non-Plea Leans . Concid	303
			enseminant of	
	59,71,690	422.24	Roder isation of Folice	
	300,80,81	total relamities	3,000,000, 25,000 of eat	
	5,00,000		Sindil *pri	
	19,05,61,062		Total WintFlan Loans	
	Actor to the contract of the contract of the	Available and the control of	3,60,00,000	30
	- ** ···	*: 010	Slock Leans	101
	81,88,97,653	100	Total O2 Labys for State	A STATE OF
	£32,15 86,18			
*		••••	E mais 18334,30,00,000	(0)
	•••		Other Loans	008
	73,875	tase see bor	Strengthening of state L	
	4.45,100	distant t	Des District in Acunacha	
	5,25,000	··no	1,77,00,000	
	200, 88, 13		Ansol gedd9	
	33, 21, 22		Total-03 - Loans for Cent	L
	1,00		4,68,00,000 4,68,00,000	04
	(-) 26,61,000		TO SOUTH A SECOND OF THE SECON	
	15,03,835	201	Village and Small Industry District Industries Centra	
	3.81,626		4,68,00,000	
	18,44,47		Part 4,00,00,000	
	4,68,00,000	1,33,69,682	Wa 277,80,82,02 Marketing	
	31,22,19,800	Conservation 000,000,000,000	Integrated Soil and Water Soil and Water	
	9,55,00,000	An order of the	det invelopent weet and set to	
100	*		6,63,78,028	
	- 10 50 800	10,88,69,682	86,91,86,804	
	45,18,58,800	309	iquaing and Urban Dayelog	
	V(0,00,01		defeated page 38	
	Di Jana Line	lly spensoret	Tetal -us towns for dearys	
	31.02.195.196.1		Plan scheeds	
		4,00,00,000	0 mathe i-na 19,11,77,640	86 101
7	058.01.01.04	manufact 52	Talks lead to a least top Coperati	
	1. C. C. (17, 18, 0)	10,35,00	29,69,57,446	
	5,30,00,000		Canacal Go armuent	
	100 02 12 137.	The second second	THE PERIOD THE PRINTER OF THE PRINTE	
	18 14 True 20 24 2 2	20,20	1,11,086	

THAM SHOOD HO CHOISTATEMENT 1984

	Hischige doring Estador on the sact that Morth Sea vers the sact Richard Sea	Balance on 1st April 1994 Rs.
E.	PUBLIC DEBT - Concld	
6004	Loans and Advances from the	
	Central Government - Concld.	
	the second of the constitution of the	
01	Non-Plan Loans - Concld.	1,100,000.0
800	Other Loans	
	Modernisation of Police Force	99,71,690
	Relief on account of Natural calamities	38,08,900
	Short Term Loans for Agricul-	
	tural inputs	5,00,000
	Total-01 Non-Plan Loans	49,05,81,962
	The state of the s	
02	Loans for State Plan Schemes -	
101	Block Loans	81,88,87,653
	Total-02 Loans for State Plan Schemes	81,88,87,653
	0.07 10.08 3	
03	Loans for Central Plan Schemes -	
800	Other Loans	
	Strengthening of state land use Board	71,875
	New District in Arunachal Pradesh	4,45,200
	Soil and Water Conservation	5,25,000
	Other Loans	24,85,000
	Total-03 - Loans for Central Plan Schemes	35,27,075
04	Loans for Centrally Sponsored	
	Plan Schemes	000,18,83
	Village and Small Industries	
	District Industries Centre	15,03,685
	Loans for Urban Consumer Co-operatives	5,81,826 18,17,577
	Margin Money for Sick Industrial Units	4,00,000
	Warehousing and Marketing Co-operatives	14,63,000
	Integrated Soil and Water Conservation	21,03,000
	Schemes	9,93,498
	National Wasteland and Development	
	Project for Rainfed Areas	A data
	100,01 P. 18 180,01	A Little Br
	Housing and Urban Development	20,00,000
	Other Loans	15,80,000
	Total -04 Loans for Centrally sponsored	
	Plan Schemes	1,03,39,586
05	Loans for Special Schemes -	
101	Loans for Special Schemes	
101	Schemes for North-Eastern Council	
	Schemes for North-Eastern Council Total-05-Loans for Special Schemes	40,30,61,930
	Schemes for North-Eastern Council Total-05-Loans for Special Schemes Total-6004 Loans and Advances from	40,30,61,930
	Total-05-Loans for Special Schemes	40,30,61,930
	Total-05-Loans for Special Schemes Total-6004 Loans and Advances from	40,30,61,930

NO. 16 - Contd. Te			
A. 16 - Contd. 12			
Addition during consist the year Ref 12396	Discharge during	Balance on 31st March 1995	
Rsas	the year	Rs.	
	Rs.		
	isat Funda etc	I. Small Savings, Storad	
		(h) Provident Funds -	
		bout doblvors oaste 2008	-
		- 11413 10)
46,27,000	3.91.530	1,42,07,160	
Ty8 12 80	3,51,350	aud theblood 38,08,900	
taring al.c.	bist. I	102 000,000 Vacaute, Provider	
5,76,27,000	4.14.46.730	50,67,62,232	
44.24.294.504	dent Prid	Total-8un5 State Prov	
19,77,95,935	abmi	Tucal-(a) Provident F	
26,69,35,000	4,66,53,995	103,91,68,658	
26,69,35,000	4,66,53,995	- × 103,91,68,658 (2)	-
		2011 Insurance and Pension	
33,34,3	· gwc 182 ango	ignal inemittation 71,875 . 70	j.
		- cemenos 4,45,200	
018,00,21,0	And the American Care	bour sonerueri	
4,46,250		9,71,250	
		24,85,000	
4,46,250		39,73,325	
7.27.332,134	and the state bush	Foreign 1 1108-lead-	
7. OT. 53. 200 CT	nte	Lerosal-(c) Other Accou	
15,000,000	2,77,000	gnivs2 lisma 27,26,685	
		3,04,161	
N. 194, 21, 12 · 12 · 12 · 12 · 12 · 12 · 12 ·		18,17,577	
2,84,11,17,400		JATO'4,00,000	
WAS DIVISION OF THE PARTY.		14,63,000	
	1,42,121	8,51,377	
5,75,000	47,333	5,27,667	
5,75,000		20,00,000	

7,44,119

41,08,400 41,08,400

9,29,53,244

20,18,22,926

26,00,000 46,75,000

1,22,72,000 1,22,72,000

34,19,55,250 79,38,14,050 41,80,000 1,42,70,467

41,12,25,530 41,12,25,530

1,97,54,00,212 2,84,45,87,016

STATEMENT

	Boldece on	the year	Balance on 1st and April 1994 set
	cen and a fire of the second	2 %	
ı.	Small Savings, Provid	ent Funds, etc	
(ṕ)	Provident Funds -		
8005	State Provident Fund		
01	Civil		
-		ord, fy .	090 nA
101	General Provident Fund		46,61,37,857
102	Contributory Provident		2,16,46,547
	Total-01-Civil		48,77,84,404
	Total-8005 State Provi	ident Fund	48,77,84,404
	Total-(b) Provident Fu	inds	48,77,84,404
	1 080; 66; 15 (80) of Line	4,66,54,995	0001,35,52,35
(c)	Other Accounts -	446.63.33.34	26.61.35.000
8011	Insurance and Pension	Funds-	
		d the Man Color	
107	State Government Emplo		
	Insurance Schemes -		
. 4	Insurance Fund		6,12,36,910
	TORS, IN Proprietors	se tean evil to the first	G2\$ 31.4
	Saving Fund	denotemperature of the control of th	95,16,194
4 4	221 85 36 " " 12 " 12 13 12 13 12 13 12 13 13 13 13 13 13 13 13 13 13 13 13 13	60 in many	25,34,5
	Total-8011 Insurance a		7,07,53,104
	place and their laterals to		
	Total-(c) Other Accoun		7,07,53,104
	the first define tensues of		* * * * <u>*</u> * * * * * * * * * * * * * *
	Total-I. Small Savings		55,85,37,508
	Funds etc. Markettes		in the state of th
	GRAND TOTAL	A STATE OF THE STA	2 91 11 22 400
	GOOL Ed, Atropard and days		2,81,11,33,400
	See I'v visited kreas		
		1,42,121	
	rana, Mari yah Kemberara	888.00	. 32 25 2
	000,00,05		5,75,000
Trin.	is the Larrie or Appoint	A STATE OF THE STA	
			6 10 ac 16
	1, 42, 70, 16	2,40,219	200 000
	DE CALAGRATA, SANSA .		And the state of t
	per the bould start our rea		
	10.00 es. 91, 1101 3paci		TOTAL COM
	10:00 104 104 0 100 100 0 100		1022 7 203
			100.577.11
+- 4	1.00,18150,130	2, 29, 0, 244	34, 2,57,250
		20,18, 22,926	121.AL 35.40
			The Real of Marie .

NO. 16	- Concld:	PHONIDATE	09.17.8	THE	 , civ.	REFERE	172
			The second second	A series			

Addition	during
the year	3000
Rs.	

Discharge during the year Rs.

na water Line

EAST TYPETT TAB

Bull 123

Balance on 31st March 1995 Rs.

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Lucius for Co-operation

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for al-6425 boson for Co-operation .

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1000

4 J.

1000

Loans for Education Sports, are and Cultura

22,11,06,194 A.1 22,79,435	2.23.674	60,06,25,715 2,37,02,308
22,33,85,629	8,68,42,010	62,43,28,023
22,33,85,629	8,68,42,010	62,43,28,023
22,33,85,629	8,68,42,010	62,43,28,023
	ment of	gorson barageant
	enwo	Small and Medium I
1600 GOUST		
DCO : Up 24	er Valdan Devaliyment	A STATE OF THE PARTY OF THE PAR
	yatroc	iden idr offen nushi
2,51,86,540	44,82,578	8,19,40,872
27317007510 4 1 1 44.237 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Ag cultural Parms
4,56,978	1,22,684	99,50,488
A2 27 47		toles Lamed Sector
2,56,43,518	46,05,262	9,17,91,360
94.119.2		Total Not Loans ft
2,56,43,518	46,05,262	9,17,91,360
A Section 1		Louis for Soil and w
24,90,29,147	9,14,47,272	71,61,19,383
Alles Like	Y Soil and Water	Total Bade Lead's
104,28,43,197	29,32,70,198	356,07,06,399

Dancharge during

STATEMENT NO.17 - DETAILED STATEMENT OF LOANS

Head of Account 26th Marsh dele

Balance on - Minus Rollibbs 1st.April 1994

F.	Loans and Advances-	
6202	Loans for Education, Sports, Art and Culture	
01	General Education	
203	University and Higher Education 84.8	1,17,145
	Total-6202 Loans for Education,	28455-425 ee
	Sports, Art and Culture	Paratia KLA
6217	Loans for Urban Development	1,17,145
03	Integrated Development of	12. 13. 18. 18. 18. 18. 18. 18. 18. 18. 18. 18
	Small and Medium Towns	
800	Other Loans	
	Total-6217 Loans for Urban Development	15,00,000
		15,00,000
6401	Loans for Crop Husbandry	
	Loans for Crop husbandry	
104	Agricultural Farms	2,53,38,640
101		(-) 46,237
800	Other Loans	P. P. C. A. A.
000		10,37,477
	Total-6401 Loans for Crop Husbandry	21554228
	100 miles	9,91,240
6402	Loan for Soil and Water Conservation	921 124 14 15
0402		
800	Other Loans	24 80,2911
800	Total-6402 Loans for Soil and Water	1,12,014
	Conservation & SEALOT SEA	1,12,014() 8 1,10
6425	Loans for Co-operation	
6425	Loans for co-operation	
108	Loans to other Cooperatives	
108	Total-6425 Loans for Co-operation	2,86,05,723
	Total-6425 Loans for co-operation	2,86,05,723
6851	Loans for Village and Small Industries	
102	Small Scale Industries	1,90,92,068
	'Total-6851 Loans for Village and	
	Small Industries	1,90,92,068
		=130,32,008

AND ADVANCES MADE BY GOVERNMENT

	SMRIVIN		Palance on Interest	
Amount Advanc during the ye	ar do samia	Amount repaid during the year	31st March Jane received	l lited
(Payment)	extraction and		to rever	lue
		(Receipt)	Pe R	
Rs.	Rs.	Rs.	No.	CATCLE OF
	.49	1 24	Lossies and Samentes Come 1	4.7
		alexació.	Losna ior other Industries and	1333
		institutions./	Iniphenia ferrandul in anno.	10
	1 17 145		ans to 1,17,145 ag ad annot	361
	1,17,145	. h. s. • • .	agn. Astrophys 12000	
	- 005 IF C 3		Herita mil 20 51 45 55-1670"	
			1,17,145	
·	00 1,17,145			
	e de la companya de l			olar.
			A common all all a control of	CIRC
	928,65,14		Advances for purfuse of heter	202
	46,237		15,00,000 seaneysvaca	
<u></u>	15,00,000	•••	15,00,000 tol sensyb4	203
<u></u>	15,00,000	<u></u>	Conveys, cae	· v
	6.6		Other Advance 1	00,1
	898, 15,51		Falat-7610 I O'ta Government	
46,237	<u></u> .	···	The Salver of Art.	10.350
	1 - 16 11 61 4		9,91,240	
(-) 46,237	9,91,240		9,91,240 WOJ NA WIPOZ	1. Chay
	0.01-240	•••	5,51,240	gramma in property
	1,12,014	. sagos istration	evolus of a 1,12,014 peled codisting in the same distribution of the last of the same distribution of the same distribution of the same distribution of the same distribution.	the .go
which which	Usarin are use or			
	3,10,45,723	26,82,613	2,83,63,110 6,45	
24,40,00		26,82,613	2,83,63,110 5598 10(6,45	,193
24,40,00	000.01.05	*	services it co-operation	
		1	Wellbard for Villam 5.4	
11,80,100	2,02,72,168	7,00,335		
	20,100		i∉doT	
11,80,100	72 168	7,00,335	1,95,71,833	

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(BAGERES)

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163,04 14

Head of Account agran dall

bill primit Balance on year add primit 1st.April 1994

Rs.

Loans	and	Advances-Concld.
	Loans	Loans and

ediberto bus

DUMBUGA BI

- 6885 Loans for other Industries and Minerals
 - 01 Loans to Industrial Financial Institutions

190	Loans to Public Sector and other Undertakings	10-2	6,09,91,500
	Total-6885 Loans for other		
a distribution	Industries and Minerals	Industrial and the	6,09,91,500
		- 1	are an experience of the
7610	Loans to Government Servants		
201	House Building Advances		81,29,339
202	Advances for purchase of Motor		16,237
****	Conveyances	The state of the s	1,42,89,057
203	Advance for purchase of other	22.3	20017 111
	Conveyances		23,974
800	Other Advances	D.	11,73,598
	Total-7610 Loans to Government		and the state of
47.55	Servants		1,36,15,968
	0, 16,6	1.5.6	012,10 0 11
1.1.1	TOTAL-F LOANS AND ADVANCES	1.45	13,50,25,658

- Minus balance is due to recoveries made in respect of loans and advances paid prior to 15th August, 1975 which are yet to be transferred to the Accounts of the Government of Arunachal Pradesh from Central Books of Account.
- Details of Loans and Advances for Plan Purposes are given below : (b)

Major Head of Account	640.33.32 - 640.33.32	AmountRs.	26,00,00 . bs .
6425.Loans for Co-operation	***	24,40,000	
6851.Loans for Village and Small Industries	1,00,333	11,80,100	21,50,100.
Total	265.00	36,20,100	.031.0018

No. 17-Concld.

Amount	Advanced the year	TWHET Total to a	during the	Balance on 31st March 1995	Interest received and credited to revenue
	Rs. Septim	Rs. \bask	odni ha Bood Se Halab	00.14.9001, Rs. 0.011.02	Rs.
		. 2-		15 planting	No. of the second
	<u></u>	6,09,91,500 6,09,91,500	(00 <u>-000-2</u> 9 a)	6,09,91,500	Carpenter Carpent
21,	44,718	1,02,74,057	27,43,777		oi isag. 3,10,934 e seisein 2
53,	,17,506	1,96,06,563	56,91,036	1,39,15,527	6,16,699
4	,83,985	5,07,959	68,421	4,39,538	6,717
	16,600	11,90,198	2,541	11,87,657	···
79	,62,809	3,15,78,777	<u>85,05,775</u>	2,30,73,002	9,34,350

[@] Major/Minor headwise break-up of Rs. 5,21,569 could not be supplied by the Government.

14,66,08,567

1,18,88,723

21,01,112(a)

13,47,19,844

A	P	P	E

	oriena.	Hotel Mater Hotel Mater Hotel Material		(Reference - Explanatory Note			
. v. P	Number of Concerns	to t	stment he end	Dividend/ Interest received	Number of concerns		
	Leave			during the			
	1		2	3	1		
1.	Government Companies	(In	lakhs of rup		1 P C 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
, E ,	Co-operation Societies etc.	144	2,18.02	0.74.	21,44,218		
(v +	Total	149	8,04.03	0.74	149		
	1.00 p. 100 1.5	<u> </u>	2,5 4.1	961 <u>0</u> 5	2 200 15(a 2 15(20)		
1	E.B	edulation (- S	39.22 85.0	21.5 603.30.8c		
175	12.15.2 . 4	11.42.13.5	227.5	J. ELL 196, m	200.24800,58,801		

TORREST AND THE COMMON PROPERTY.

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N D I X OF THREE YEARS ENDING MARCH 1994

below Statement No. 2)

to	estment the end 1993-94	Dividend/ Interest received during the year	Number of concerns	Investment to the end of 1994-95	Dividend/ Interest received during the year
	2	. 3	1 1	2	3
	(In	lakhs of rupe	es)	C. C	North Market
4	6,33.01		5	6,80.01	
	2,25.36	0.73	144	2,39.36	
	8,58.37	0.73	149	9,19.37	2.45(a)

⁽a) Please see foot note (a) at Page 109



Comptroller & Auditor General of India 1995

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