



# Finance Accounts (Volume - II) 2018-19



लोकहितार्थ सत्यनिष्ठा  
Dedicated to Truth in Public Interest



Government of Andhra Pradesh



**GOVERNMENT OF ANDHRA PRADESH**

**FINANCE ACCOUNTS**

**2018-19**

**VOLUME-II**







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(Both volumes contain contents of each other)

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# Part-I

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# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads		Actuals		
		2018-2019	2017-2018	Percentage Increase(+)/ Decrease(-)
PART I CONSOLIDATED FUND-				
Receipt Heads (Revenue Account)-				
(A) Tax Revenue-(*)				
(a) Goods and Services Tax-				
0005	Central Goods and Services Tax (CGST)-			
901	Share of net proceeds assigned to States	80,91,86.00	4,09,40.00	1876.52
	Total- 0005	80,91,86.00	4,09,40.00	1876.52
0006	State Goods and Services Tax (SGST)-			
101	Tax	81,86,89.32	50,34,68.92	62.61
102	Interest	15,96.03	4,10.78	288.54
103	Penalty	7,70.20	12,63.90	(-)39.06
104	Fees	52,27.64	16,66.54	213.68
105	Input Tax Credit cross utilisation of SGST and IGST	88,16,52.10	44,68,59.04	97.30
106	Apportionment of IGST-Transfer-in of Tax Component to SGST	9,63,82.33	6,92,47.42	39.19
109	Sale proceeds of confiscated Goods	...	1.01	(-)100.00
110	Advaance apportionment from IGST	20,68,85.90	5,89,00.00	251.25
500	Receipts awaiting transfer to other Minor Heads	4,93,71.48	0.01	493714700.00
800	Other Receipts	5,52.34	2,25.72	144.70
	Total- 0006	2,06,11,27.34	1,08,20,43.34	90.48
0008	Integrated Goods and Services Tax (IGST)-			
01	IGST on Import/Export of Goods and Services-			

(\*) Under this Sector the figures shown are net after taking into account the refunds.



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
101 Tax	...	13.42	(-)100.00
103 Penalty	...	8.85	(-)100.00
901 Share of net proceeds assigned to States	...		(-)100.00
<b>Total- 01</b>	<b>...</b>	<b>22.27</b>	<b>(-)100.00</b>
<i>02 IGST on Domestic Supply of Goods and Services-</i>			
101 Tax	...	0.55	(-)100.00
103 Penalty	...	0.51	(-)100.00
901 Share of net proceeds assigned to States	6,45,80.00	29,27,32.00	...
<b>Total- 02</b>	<b>6,45,80.00</b>	<b>29,27,33.06</b>	<b>(-)77.94</b>
<b>Total- 0008</b>	<b>6,45,80.00</b>	<b>29,27,55.33</b>	<b>(-)77.94</b>
<b>Total- (a) Goods and Services Tax</b>	<b>2,93,48,93.34</b>	<b>1,41,57,38.67</b>	<b>107.30</b>
<b>(b) Taxes on Income and Expenditure-</b>			
<b>0020 Corporation Tax-</b>			
901 Share of net proceeds assigned to States	1,14,01,39.00	88,79,73.00	28.40
<b>Total- 0020</b>	<b>1,14,01,39.00</b>	<b>88,79,73.00</b>	<b>28.40</b>
<b>0021 Taxes on Income other than Corporation Tax-</b>			
901 Share of net proceeds assigned to States	83,96,65.00	74,98,30.00	11.98
<b>Total- 0021</b>	<b>83,96,65.00</b>	<b>74,98,30.00</b>	<b>11.98</b>
<b>0028 Other Taxes on Income and Expenditure-</b>			
107 Taxes on Professions, Trades, Callings and Employment	2,52,27.19	2,45,01.67	2.96
901 Share of net proceeds assigned to States	59,38.00	(-)11.25	(-)52882.22



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
<b>Total- 0028</b>	<b>3,11,65.19</b>	<b>2,44,90.42</b>	<b>27.25</b>
<b>Total: (b) Taxes on Income and Expenditure</b>	<b>2,01,09,69.19</b>	<b>1,66,22,93.42</b>	<b>20.98</b>
<b>(c) Taxes on Property, Capital and other Transactions-</b>			
<b>0029 Land Revenue-</b>			
101 Land Revenue/Tax	89.94	3,13.52	(-)71.31
103 Rates and Cesses on Land	0.70	2.12	(-)66.98
104 Receipts from Management of ex-Zamindari Estates	0.01	0.83	(-)98.80
106 Receipts on account of Survey and Settlement Operations	1.96	11.70	(-)83.25
107 Sale proceeds of Waste Lands and redemption of Land Tax	23,40.68	94,80.89	(-)75.31
500 Receipts awaiting transfer to other Minor Heads	0.01	...	...
800 Other Receipts	32,91.04	9,25.05	255.77
<b>Total-0029</b>	<b>57,24.34</b>	<b>1,07,34.11</b>	<b>(-)46.67</b>
<b>0030 Stamps and Registration Fees-</b>			
<i>01 Stamps-Judicial-</i>			
101 Court Fees realised in stamps	6,74.91	83.01	713.05
102 Sale of Stamps	64,77.11	66,36.57	(-)2.40
800 Other Receipts	7.90	3.65	116.44
<b>Total-01</b>	<b>71,59.92</b>	<b>67,23.23</b>	<b>6.50</b>
<i>02 Stamps-Non-Judicial-</i>			
102 Sale of Stamps	3,38,70.75	3,42,19.35	(-)1.02
103 Duty on Impressing of Documents	44,70,76.48	35,56,81.72	25.70



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
800 Other Receipts	3,66.12	2,60.83	40.37
901 Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	(-)3,11,50.95	(-)4,06,71.72	(-)23.41
<b>Total-02</b>	<b>45,01,62.40</b>	<b>34,94,90.18</b>	<b>28.81</b>
<i>03 Registration Fees-</i>			
104 Fees for registering documents	7,59,55.57	6,13,43.66	23.82
500 Receipts awaiting transfer to other Minor Heads	... <sup>(1)</sup>	...	...
800 Other Receipts	95,03.01	94,94.98	0.08
<b>Total -03</b>	<b>8,54,58.58</b>	<b>7,08,38.64</b>	<b>20.64</b>
<b>Total-0030</b>	<b>54,27,80.90</b>	<b>42,70,52.05</b>	<b>27.10</b>
<b>0032 Taxes on Wealth</b>			
901 Share of Net Proceeds Assigned to States	4,18.00	(-)27.00	(-)1648.15
<b>Total-0032</b>	<b>4,18.00</b>	<b>(-)27.00</b>	<b>(-)1648.15</b>
<b>0035 Taxes on Immovable property other than Agricultural land-</b>			
101 Ordinary Collections	1,59,17.67	1,32,05.64	20.54
<b>Total- 0035</b>	<b>1,59,17.67</b>	<b>1,32,05.64</b>	<b>20.54</b>
<b>Total: (c) Taxes on Property, Capital and other Transactions</b>	<b>56,48,40.91</b>	<b>45,09,64.80</b>	<b>25.25</b>
<b>(d) Taxes on Commodities and Services other than Goods and Services Tax-</b>			
<b>0037 Customs-</b>			

(1) ₹10 only/-



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
901 Share of net proceeds assigned to States	23,23,94.00	29,26,40.00	(-)20.59
<b>Total-0037</b>	<b>23,23,94.00</b>	<b>29,26,40.00</b>	<b>(-)20.59</b>
<b>0038 Union Excise Duties-</b>			
02 Duties assigned to States-			
901 Share of net proceeds assigned to States	15,44,39.00	30,58,90.00	(-)49.51
<b>Total-02</b>	<b>15,44,39.00</b>	<b>30,58,90.00</b>	<b>(-)49.51</b>
<b>Total -0038</b>	<b>15,44,39.00</b>	<b>30,58,90.00</b>	<b>(-)49.51</b>
<b>0039 State Excise-</b>			
101 Country Spirits	2.14	6.68	(-)67.96
102 Country fermented Liquors	3.45	2,40.45	(-)98.57
103 Malt Liquor	2,76,79.93	2,32,91.93	18.84
105 Foreign Liquors and Spirits	54,35,32.93	45,54,69.67	19.33
106 Commercial and denatured spirits and medicated wines	1,52.80	2,67.70	(-)42.92
107 Medicinal and toilet preparations containing alcohol, opium, etc.	0.33	4.99	(-)93.39
108 Opium, Hemp and other Drugs	0.09	0.26	(-)64.00
150 Fines and confiscations	12,76.34	11,16.01	14.37
800 Other Receipts	4,93,72.14	6,56,31.95	(-)24.77
<b>Total-0039</b>	<b>62,20,20.15</b>	<b>54,60,29.64</b>	<b>13.92</b>
<b>0040 Taxes on Sales, Trade etc.-</b>			
101 Receipts under Central Sales Tax Act	3,83,86.96	8,28,44.02	(-)53.66
102 Receipts under State Sales Tax Act	2,15,27,98.58	2,44,70,41.25	(-)12.02



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
103 Tax on sale of motor spirits and lubricants	0.05	0.74	(-)93.24
105 Tax on Sale of Crude Oil	0.14	91.45	(-)99.85
106 Tax on purchase of Sugarcane	...	1.21	(-)100.00
107 Receipts of Turnover Tax	64.29	32,34.77	(-)98.01
800 Other Receipts	1,95.85	2,87.67	(-)31.92
<b>Total-0040</b>	<b>2,19,14,45.87</b>	<b>2,53,35,01.11</b>	<b>(-)13.50</b>
<b>0041 Taxes on Vehicles-</b>			
101 Receipts under the Indian Motor Vehicles Act	8,96,64.64	7,96,16.18	12.62
102 Receipts under the State Motor Vehicles Taxation Acts	23,28,48.93	21,42,47.44	8.68
800 Other Receipts	1,15,68.21	1,00,34.49	15.28
<b>Total-0041</b>	<b>33,40,81.78</b>	<b>30,38,98.11</b>	<b>9.93</b>
<b>0042 Taxes on Goods and Passengers</b>			
102 Tolls on Roads	0.58	2.70	(-)78.52
106 Tax on entry of goods into Local Areas	26,19.60	4,97.19	426.87
<b>Total-0042</b>	<b>26,20.18</b>	<b>4,99.89</b>	<b>424.14</b>
<b>0043 Taxes and Duties on Electricity-</b>			
101 Taxes on consumption and sale of Electricity	3,52.40	9,19.66	(-)61.68
102 Fees under the Indian Electricity Rules	7,66.61	6,58.78	16.37
103 Fees for the electrical inspection of cinemas	27.65	18.15	52.34
800 Other Receipts	...	0.17	(-)100.00
<b>Total-0043</b>	<b>11,46.66</b>	<b>15,96.76</b>	<b>(-)28.19</b>



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
<b>0044 Service Tax-</b>			
901 Share of net proceeds assigned to States	3,02,50.00	29,74,88.00	(-)89.83
<b>Total-0044</b>	<b>3,02,50.00</b>	<b>29,74,88.00</b>	<b>(-)89.83</b>
<b>0045 Other Taxes and Duties on Commodities and Services-</b>			
101 Entertainment Tax	1,37.57	32,68.45	(-)95.79
102 Betting Tax	... <sup>(1)</sup>	6,88.44	(-)100.00
105 Luxury Tax	8,65.22	14,93.92	(-)42.08
107 Inland Air travel tax	2.00	3.35	(-)40.30
114 Receipts under the Sugarcane (Regulations Supply and Purchase Control) Act	... <sup>(2)</sup>	75.00	(-)100.00
800 Other Receipts	0.44	26.69	(-)98.35
901 Share of net proceeds assigned to States	16,94.00	3,26,61.00	(-)94.81
<b>Total-0045</b>	<b>26,99.23</b>	<b>3,82,16.85</b>	<b>(-)92.94</b>
<b>Total: (d) Taxes on Commodities and Services other than Goods and Services Tax</b>	<b>3,57,10,96.87</b>	<b>4,31,97,60.36</b>	<b>(-)17.33</b>
<b>Total: A Tax Revenue</b>	<b>9,08,18,00.31</b>	<b>7,84,87,57.25</b>	<b>15.71</b>

## (B) Non-Tax Revenue-

### (b) Interest Receipts, Dividends and Profits-

#### 0049 Interest Receipts-

04 *Interest Receipts of State/Union Territory Governments-*

(1 ) ₹300 only/-

(2 ) ₹150 only/-



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
103 Interest from Departmental Commercial Undertakings	0.05	26,18.23	(-)100.00
110 Interest realised on investment of Cash balances	15,29.81	45,28.86	(-)66.22
190 Interest from Public Sector and other Undertakings	5,72.64	3,15.55	81.47
195 Interest from Co-operative Societies	1,40.25	2,06.39	(-)32.05
800 Other Receipts	27,68.22	19,36.08	42.98
900 Deduct-Refunds	...	3.44	(-)100.00
<b>Total- 04</b>	<b>50,10.97</b>	<b>96,08.55</b>	<b>(-)47.85</b>
<b>Total- 0049</b>	<b>50,10.97</b>	<b>96,08.55</b>	<b>(-)47.85</b>
<b>0050 Dividends and Profits-</b>			
101 Dividends from Public Undertakings	93.87	57.86	62.21
200 Dividends from other investments	37.95	42.55	(-)10.81
<b>Total- 0050</b>	<b>1,31.82</b>	<b>1,00.41</b>	<b>31.27</b>
<b>Total : (b) Interest Receipts, Dividends and Profits</b>	<b>51,42.79</b>	<b>97,08.96</b>	<b>(-)47.03</b>
<b>( c) Other Non-Tax Revenue-</b>			
<b>(i) General Services-</b>			
<b>0051 Public Service Commission-</b>			
105 State Public Service Commission Examination Fees	34,39.22	3,74.17	819.16
<b>Total- 0051</b>	<b>34,39.22</b>	<b>3,74.17</b>	<b>819.16</b>
<b>0055 Police-</b>			
101 Police Supplied to Other Governments	7,66.97	20,45.78	(-)62.51
102 Police Supplied to other Parties	1,55,16.31	1,70,71.18	(-)9.11



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
103 Fees, Fines and Forfeitures	53,45.35	52,84.67	1.15
104 Receipts under Arms Act	4.85	0.08	5962.50
105 Receipts of State-Head-quarters Police	25.11	32.48	(-)22.69
800 Other Receipts	8,20.40	13,51.43	(-)39.29
<b>Total- 0055</b>	<b>2,24,78.99</b>	<b>2,57,85.62</b>	<b>(-)12.82</b>
<b>0056 Jails-</b>			
102 Sale of Jail Manufactures	0.28	...	...
800 Other Receipts	35.86	72.34	(-)50.43
<b>Total- 0056</b>	<b>36.14</b>	<b>72.34</b>	<b>(-)50.04</b>
<b>0058 Stationery and Printing-</b>			
101 Stationery receipts	0.04	1.40	(-)97.14
102 Sale of Gazettes etc.	10.44	10.88	(-)4.04
200 Other Press receipts	0.02	2.58	(-)99.22
800 Other Receipts	3.93	3.97	(-)1.01
<b>Total- 0058</b>	<b>14.43</b>	<b>18.83</b>	<b>(-)23.37</b>
<b>0059 Public Works-</b>			
<i>01 Office Buildings-</i>			
102 Hire Charges of Machinery and Equipment	...	3,55.30	(-)100.00
<b>Total- 01</b>	<b>...</b>	<b>3,55.30</b>	<b>(-)100.00</b>
<i>80 General-</i>			
011 Rents	7.57	16.59	(-)54.37



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
101 Rents	...	...	...
800 Other Receipts	3,75.01	38.06	885.31
<b>Total- 80</b>	<b>3,82.58</b>	<b>54.65</b>	<b>600.05</b>
<b>Total- 0059</b>	<b>3,82.58</b>	<b>4,09.95</b>	<b>(-)6.67</b>
<b>0070 Other Administrative Services-</b>			
<i>01 Administration of Justice-</i>			
102 Fines and Forfeitures	41,55.17	39,89.04	4.16
501 Services and Service Fees	2,25.00	1,57.11	43.21
800 Other Receipts	10,28.22	6,53.21	57.41
900 Deduct-Refunds	3,19.64	(-)73.90	(-)532.53
<b>Total- 01</b>	<b>57,28.03</b>	<b>47,25.46</b>	<b>21.22</b>
<i>02 Elections-</i>			
101 Sale proceeds of election forms and documents	... <sup>(1)</sup>	3.07	(-)100.00
104 Fees, Fines and Forfeitures	1.18	32.90	(-)96.41
800 Other Receipts	2.67	3.91	(-)31.71
<b>Total- 02</b>	<b>3.85</b>	<b>39.88</b>	<b>(-)90.35</b>
<i>60 Other Services-</i>			
101 Receipts from the Central Governments for administration of Central Acts and Regulations	97.01	2,13.86	(-)54.64
103 Receipts under Explosives Act	4.89	1.22	300.82
109 Fire Protection and Control	23,90.19	18,33.71	30.35

(1 ) ₹100 only/-



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
110 Fees for Government Audit	14,87.04	13,97.41	6.41
115 Receipts from Guest Houses, Government Hostels etc	1,45.71	1,97.83	(-)26.35
116 Passport fees	0.07	0.01	600.00
117 Visa Fees	81.71	1,32.20	(-)38.19
118 Receipts under Right to Information Act 2005	8.70	6.91	25.90
800 Other Receipts	1,76,16.45	3,38,56.34	(-)47.97
900 Deduct-Refunds	(-)69.43	(-)31.36	121.40
<b>Total- 60</b>	<b>2,17,62.34</b>	<b>3,76,08.13</b>	<b>(-)42.13</b>
<b>Total- 0070</b>	<b>2,74,94.22</b>	<b>4,23,73.47</b>	<b>(-)35.11</b>
<b>0071 Contributions and Recoveries towards Pension and other Retirement Benefits-</b>			
<i>01 Civil-</i>			
101 Subscriptions and Contributions	8,71.44	6,78.05	28.52
800 Other Receipts	18.39	4.13	345.28
<b>Total- 01</b>	<b>8,89.83</b>	<b>6,82.18</b>	<b>30.44</b>
<b>Total- 0071</b>	<b>8,89.83</b>	<b>6,82.18</b>	<b>30.44</b>
<b>0075 Miscellaneous General Services-</b>			
101 Unclaimed Deposits	32,50.73	38,11.01	(-)14.70
105 Sale of Land and property	56,34.02	54,25.07	3.85
108 Guarantee fees	0.53	1,78,00.00	(-)100.00
800 Other Receipts	49,24.33	37,55.64	31.12
900 Deduct-Refunds	...	(-)7.00	(-)100.00



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
<b>Total- 0075</b>	<b>1,38,09.61</b>	<b>3,07,84.72</b>	<b>(-)55.14</b>
<b>Total: (i) General Services</b>	<b>6,85,45.02</b>	<b>10,05,01.28</b>	<b>(-)31.80</b>
<b>(ii) Social Services-</b>			
<b>0202 Education, Sports, Art and Culture-</b>			
<i>01 General Education-</i>			
101 Elementary Education	3,24.64	84.06	286.20
102 Secondary Education	18,53.96	86,18.89	(-)78.49
103 University and Higher Education	2,26.84	3,33.06	(-)31.89
105 Languages Development	19.49	0.42	4540.48
600 General	14.14	68.38	(-)79.32
800 Other Receipts	...	33.84	(-)100.00
<b>Total- 01</b>	<b>24,39.07</b>	<b>91,38.65</b>	<b>(-)73.31</b>
<i>02 Technical Education-</i>			
101 Tuitions and other fees	6,31.11	6,02.92	4.68
800 Other Receipts	17.09	5,87.47	(-)97.09
<b>Total- 02</b>	<b>6,48.20</b>	<b>11,90.39</b>	<b>(-)45.55</b>
<i>03 Sports and Youth Services-</i>			
101 Physical Education-Sports and Youth Welfare	0.38	13.28	(-)97.14
<b>Total- 03</b>	<b>0.38</b>	<b>13.28</b>	<b>(-)97.14</b>
<i>04 Art and Culture-</i>			
102 Public Libraries	2.55	0.64	298.44



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
103 Receipts from Cinematograph Films Rules	...	0.10	(-)100.00
800 Other Receipts	6.48	15.10	(-)57.09
<b>Total- 04</b>	<b>9.03</b>	<b>15.84</b>	<b>(-)42.99</b>
<b>Total- 0202</b>	<b>30,96.68</b>	<b>1,03,58.16</b>	<b>(-)70.10</b>
<b>0210 Medical and Public Health-</b>			
<i>01 Urban Health Services-</i>			
020 Receipts from Patients for hospital and dispensary services	0.48	...	...
101 Receipts from Employees State Insurance Scheme	2,02,72.01	1,51,19.44	34.08
800 Other Receipts	0.75	74.18	(-)98.99
<b>Total- 01</b>	<b>2,02,73.24</b>	<b>1,51,93.62</b>	<b>33.43</b>
<i>03 Medical Education, Training and Research-</i>			
101 Ayurveda	2.69	3.46	(-)22.25
102 Homoeopathy	5.20	5.37	(-)3.17
105 Allopathy	8,75.96	7,78.57	12.51
200 Other Systems	0.05	1.64	(-)96.95
<b>Total- 03</b>	<b>8,83.90</b>	<b>7,89.04</b>	<b>12.02</b>
<i>04 Public Health-</i>			
104 Fees, Fines etc.	2,87.40	4,21.15	(-)31.76
105 Receipts from Public Health Laboratories	6,19.68	6,42.81	(-)3.60
800 Other Receipts	42.77	61.25	(-)30.17
<b>Total- 04</b>	<b>9,49.85</b>	<b>11,25.21</b>	<b>(-)15.58</b>



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
80 General-			
800 Other Receipts	96.90	67.30	43.98
<b>Total- 80</b>	<b>96.90</b>	<b>67.30</b>	<b>43.98</b>
<b>Total- 0210</b>	<b>2,22,03.89</b>	<b>1,71,75.17</b>	<b>29.28</b>
<b>0211 Family Welfare-</b>			
800 Other Receipts	0.06	2.76	(-)97.83
<b>Total- 0211</b>	<b>0.06</b>	<b>2.76</b>	<b>(-)97.83</b>
<b>0215 Water Supply and Sanitation-</b>			
01 Water Supply-			
102 Receipts from Rural water supply schemes	2,05.74	2,51.80	(-)18.29
103 Receipts from Urban water supply schemes	50.82	3,13.59	(-)83.79
800 Other Receipts	3,28.64	6,28.42	(-)47.70
<b>Total- 01</b>	<b>5,85.20</b>	<b>11,93.81</b>	<b>(-)50.98</b>
<b>Total- 0215</b>	<b>5,85.20</b>	<b>11,93.81</b>	<b>(-)50.98</b>
<b>0216 Housing-</b>			
01 Government Residential Buildings-			
106 General Pool accommodation	4,39.30	76.87	471.48
<b>Total- 01</b>	<b>4,39.30</b>	<b>76.87</b>	<b>471.48</b>
80 General-			
800 Other Receipts	...	13.73	(-)100.00
<b>Total- 80</b>	<b>...</b>	<b>13.73</b>	<b>(-)100.00</b>



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
<b>Total- 0216</b>	<b>4,39.30</b>	<b>90.60</b>	<b>384.88</b>
<b>0217 Urban Development-</b>			
60 Other Urban Development Schemes-			
800 Other Receipts	2,18,08.55	8,56.70	2445.68
900 Deduct Refunds	...	(-)9,00,00.00	(-)100.00
<b>Total- 60</b>	<b>2,18,08.55</b>	<b>(-)8,91,43.30</b>	<b>(-)124.46</b>
<b>Total- 0217</b>	<b>2,18,08.55</b>	<b>(-)8,91,43.30</b>	<b>(-)124.46</b>
<b>0220 Information and Publicity-</b>			
60 Others			
105 Receipts from community Radio and T.V. Sets	0.03	0.13	(-)76.92
112 Employment News	11.98	...	...
113 Receipts from other Publications	...	7.80	(-)100.00
800 Other Receipts	4.32	6.89	(-)37.30
<b>Total- 60</b>	<b>16.33</b>	<b>14.82</b>	<b>10.19</b>
<b>Total- 0220</b>	<b>16.33</b>	<b>14.82</b>	<b>10.19</b>
<b>0230 Labour and Employment-</b>			
101 Receipts under Labour Laws	7,34.08	6,35.13	15.58
103 Fees for inspection of Steam Boilers	4,60.31	4,58.58	0.38
104 Fees realised under Factory's Act	10,10.44	9,72.55	3.90
105 Examination fees under Mines Act	...	0.16	(-)100.00
800 Other Receipts	20.92	33.18	(-)36.95



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
<b>Total-0230</b>	<b>22,25.75</b>	<b>20,99.60</b>	<b>6.01</b>
<b>0235 Social Security and Welfare-</b>			
<i>01 Rehabilitation-</i>			
800 Other Receipts	0.07	2.44	(-)97.13
<b>Total- 01</b>	<b>0.07</b>	<b>2.44</b>	<b>(-)97.13</b>
<i>60 Other Social Security and Welfare Programmes-</i>			
800 Other Receipts	1,17,25.31	1,63.74	7060.93
<b>Total- 60</b>	<b>1,17,25.31</b>	<b>1,63.74</b>	<b>7060.93</b>
<b>Total- 0235</b>	<b>1,17,25.38</b>	<b>1,66.18</b>	<b>6955.83</b>
<b>0250 Other Social Services-</b>			
101 Nutrition	5.32	11.47	(-)53.62
102 Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	1,39.43	10,65.27	(-)86.91
800 Other Receipts	16.54	0.33	4912.12
<b>Total- 0250</b>	<b>1,61.29</b>	<b>10,77.07</b>	<b>(-)85.03</b>
<b>Total: (ii) Social Services-</b>	<b>6,22,62.43</b>	<b>(-)5,69,65.13</b>	<b>(-)209.30</b>
<b>(iii) Economic Services-</b>			
<b>0401 Crop Husbandry-</b>			
103 Seeds	0.08	... <sup>(1)</sup>	...
104 Receipts from Agricultural Farms	0.59	0.15	293.33

(1 ) ₹100/- only



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
107 Receipts from Plant Protection Services	50.43	47.92	5.24
108 Receipts from Commercial Crops	0.08	0.01	700.00
119 Receipts from Horticulture and Vegetable crops	1.40	...	...
800 Other Receipts	1,98.37	21,80.27	(-)90.90
<b>Total- 0401</b>	<b>2,50.95</b>	<b>22,28.35</b>	<b>(-)88.74</b>
<b>0403 Animal Husbandry-</b>			
104 Receipts from Sheep and Wool development	0.15	2.48	(-)93.95
105 Receipts from Piggery development	7.01	12.22	(-)42.64
106 Receipts from Fodder and Feed development	15.19	5.43	179.74
108 Receipts from other Livestock development	...	0.02	(-)100.00
800 Other Receipts	4.02	15.08	(-)73.34
<b>Total- 0403</b>	<b>26.37</b>	<b>35.23</b>	<b>(-)25.15</b>
<b>0405 Fisheries-</b>			
011 Rents	10.68	44.87	(-)76.20
101 Sale of timber and other forest produce	22.56	...	...
102 Licence Fees, Fines etc.	54.15	24.87	117.82
103 Sale of fish, fish seeds etc.	2.56	6.90	(-)62.90
800 Other Receipts	2,18.78	1,85.87	17.71
900 Deduct-Refunds	...	(-)3,79.52	(-)100.00
<b>Total- 0405</b>	<b>3,08.73</b>	<b>(-)1,17.01</b>	<b>(-)363.83</b>



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
<b>0406 Forestry and Wild Life-</b>			
<i>01 Forestry-</i>			
101 Sale of timber and other forest produce	3,99,57.86	2,90,91.70	37.35
800 Other Receipts	26,26.07	50,65.08	(-)48.15
<b>Total- 01</b>	<b>4,25,83.93</b>	<b>3,41,56.78</b>	<b>24.67</b>
<b>Total- 0406</b>	<b>4,25,83.93</b>	<b>3,41,56.78</b>	<b>24.67</b>
<b>0415 Agricultural Research and Education-</b>			
800 Other Receipts	...	9,60.41	(-)100.00
<b>Total- 0415</b>	<b>...</b>	<b>9,60.41</b>	<b>(-)100.00</b>
<b>0425 Co-operation-</b>			
101 Audit Fees	47.84	30.91	54.77
800 Other Receipts	17,21.84	17,70.14	(-)2.73
<b>Total- 0425</b>	<b>17,69.68</b>	<b>18,01.05</b>	<b>(-)1.74</b>
<b>0435 Other Agricultural Programmes-</b>			
104 Soil and Water Conservation	6.48	0.14	4528.57
<b>Total- 0435</b>	<b>6.48</b>	<b>0.14</b>	<b>4528.57</b>
<b>0506 Land Reforms-</b>			
800 Other Receipts	76.90	51.80	48.46
<b>Total- 0506</b>	<b>76.90</b>	<b>51.80</b>	<b>48.46</b>



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
<b>0515 Other Rural Development Programmes-</b>			
101 Receipts under Panchayat Raj Acts	8.02	... <sup>(1)</sup>	...
800 Other Receipts	79.83	2,77,77.60	(-)99.71
<b>Total- 0515</b>	<b>87.85</b>	<b>2,77,77.60</b>	<b>(-)99.68</b>
<b>0700 Major Irrigation-</b>			
<i>01 Major Irrigation-</i>			
101 NagarjunaSagar Project	2,94.14	31,89.18	(-)90.78
102 Godavari Delta System	31.66	...	...
103 Krishna Delta System	17.86	...	...
114 Telugu Ganga Project	25,00.00	...	...
800 Other Receipts	12,38.17	35,17.95	(-)64.80
<b>Total- 01</b>	<b>40,81.83</b>	<b>67,07.13</b>	<b>(-)39.14</b>
<i>80 General-</i>			
800 Other Receipts	52,72.27	93,55.29	(-)43.64
<b>Total- 80</b>	<b>52,72.27</b>	<b>93,55.29</b>	<b>(-)43.64</b>
<b>Total- 0700</b>	<b>93,54.10</b>	<b>1,60,62.42</b>	<b>(-)41.76</b>
<b>0701 Medium Irrigation-</b>			
<i>01 Major Irrigation-Commercial-</i>			
110 Tungabhadra Project(High Level Canal)	12,27.22	...	...
800 Other Receipts	19,36.31	1,56.30	1138.92

(1 ) ₹100/- only



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
<b>Total- 01</b>	<b>31,63.53</b>	<b>1,56.30</b>	<b>1924.14</b>
02 Major Irrigation-Non-Commercial-			
800 Other Receipts	...	0.13	(-)100.00
<b>Total- 02</b>	<b>...</b>	<b>0.13</b>	<b>(-)100.00</b>
03 Medium Irrigation-Commercial-			
800 Other Receipts	39.84	6,41.07	(-)93.79
<b>Total- 03</b>	<b>39.84</b>	<b>6,41.07</b>	<b>(-)93.79</b>
04 Medium Irrigation-Non-Commercial-			
800 Other Receipts	...	0.42	(-)100.00
<b>Total- 04</b>	<b>...</b>	<b>0.42</b>	<b>(-)100.00</b>
<b>Total- 0701</b>	<b>32,03.37</b>	<b>7,97.92</b>	<b>301.47</b>
<b>0702 Minor Irrigation-</b>			
01 Surface Water-			
101 Receipts from Water Tanks	0.56	40.15	(-)98.60
102 Receipts from Lift Irrigation Schemes	3.84	4.23	(-)9.22
800 Other Receipts	19.67	87.82	(-)77.60
<b>Total- 01</b>	<b>24.07</b>	<b>1,32.20</b>	<b>(-)81.79</b>
02 Ground Water-			
800 Other Receipts	7.35	27.39	(-)73.17
<b>Total- 02</b>	<b>7.35</b>	<b>27.39</b>	<b>(-)73.17</b>



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
<i>03 Command Area Development-</i>			
103 Drainage Projects	0.12	28.00	(-)99.57
800 Other Receipts	0.08	11.92	(-)99.33
<b>Total- 03</b>	<b>0.20</b>	<b>39.92</b>	<b>(-)99.50</b>
<b>Total- 0702</b>	<b>31.62</b>	<b>1,99.51</b>	<b>(-)84.15</b>
<b>0801 Power-</b>			
<i>01 Hydel Generation-</i>			
102 Tungabhadra Hydro-Electric (Joint) Power	2,22.56	86.40	157.59
103 Srisaïlam Hydro-Electric Scheme	...	...	...
800 Other Receipts	1,20.40	17.45	589.58
<b>Total- 01</b>	<b>3,42.96</b>	<b>1,03.85</b>	<b>230.21</b>
<i>05 Transmission &amp; Distribution-</i>			
800 Other Receipts	5,85.05	6,47.32	(-)9.62
<b>Total- 05</b>	<b>5,85.05</b>	<b>6,47.32</b>	<b>(-)9.62</b>
<b>Total- 0801</b>	<b>9,28.01</b>	<b>7,51.17</b>	<b>23.54</b>
<b>0851 Village and Small Industries-</b>			
102 Small Scale Industries	2,90.70	2,34.52	23.96
103 Handloom Industries	0.05	41.31	(-)99.88
107 Sericulture Industries	3,69.55	4,24.74	(-)13.00
800 Other Receipts	... <sup>(1)</sup>	0.03	(-)100.00

(1 ) ₹125 only/-



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
<b>Total- 0851</b>	<b>6,60.30</b>	<b>7,00.60</b>	<b>(-)5.75</b>
<b>0853 Non-ferrous Mining &amp; Metallurgical Industries-</b>			
102 Mineral concession Fees, Rents and Royalties	22,07,41.39	20,38,17.63	8.30
103 Receipts under the Carbide of Calcium Rules	0.11	7.02	(-)98.43
104 Mines Department	3,03.05	2,00,00.70	(-)98.48
500 Receipts awaiting transfer to other Minor Heads	0.70	...	...
800 Other Receipts	8.48	18,11.51	(-)99.53
900 Deduct-Refunds	...	(-)1,00,00.00	(-)100.00
<b>Total- 0853</b>	<b>22,10,53.73</b>	<b>21,56,36.86</b>	<b>2.51</b>
<b>0875 Other Industries-</b>			
02 Other Industries-			
800 Other Receipts	0.10	0.60	(-)83.33
<b>Total- 02</b>	<b>0.10</b>	<b>0.60</b>	<b>(-)83.33</b>
<b>Total- 0875</b>	<b>0.10</b>	<b>0.60</b>	<b>(-)83.33</b>
<b>1051 Ports and Light Houses-</b>			
80 80 General-			
800 Other Receipts	1,50,36.60	1,69,10.11	(-)11.08
<b>Total- 80</b>	<b>1,50,36.60</b>	<b>1,69,10.11</b>	<b>(-)11.08</b>
<b>Total- 1051</b>	<b>1,50,36.60</b>	<b>1,69,10.11</b>	<b>(-)11.08</b>
<b>1053 Civil Aviation-</b>			
800 Other Receipts	...	...	...



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
<b>Total- 1053</b>	...	...	...
<b>1054 Roads and Bridges-</b>			
101 National High Ways Permanent Bridges	25.65	1,13.17	(-)77.34
800 Other Receipts	42,42.30	62,02.50	(-)31.60
<b>Total- 1054</b>	<b>42,67.95</b>	<b>63,15.67</b>	<b>(-)32.42</b>
<b>1452 Tourism-</b>			
800 Other Receipts	1.63	5.61	(-)70.94
<b>Total- 1452</b>	<b>1.63</b>	<b>5.61</b>	<b>(-)70.94</b>
<b>1456 Civil Supplies-</b>			
800 Other Receipts	6,02.55	4,58.47	31.43
900 Deduct-Refunds	(-)2.00	(-)7.34	(-)72.75
<b>Total- 1456</b>	<b>6,00.55</b>	<b>4,51.13</b>	<b>33.12</b>
<b>1475 Other General Economic Services-</b>			
105 Regulation of Joint Stock Companies	0.15	0.51	(-)70.59
106 Fees for stamping weights and measures	28,46.99	26,94.31	5.67
107 Census	...	...	...
200 Regulation of other business Undertakings	3,82.08	5,21.27	(-)26.70
800 Other Receipts	1,84.48	1,94.58	(-)5.19
<b>Total- 1475</b>	<b>34,13.70</b>	<b>34,10.67</b>	<b>0.09</b>
<b>Total: (iii) Economic Services</b>	<b>30,36,62.55</b>	<b>32,81,36.62</b>	<b>(-)7.46</b>
<b>Total: (c) Other Non-Tax Revenue</b>	<b>43,44,70.00</b>	<b>37,16,72.77</b>	<b>16.90</b>



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
<b>Total: B Non-Tax Revenue</b>	<b>43,96,12.79</b>	<b>38,13,81.73</b>	<b>15.27</b>
<b>(C) Grants-in-aid and Contributions-</b>			
<b>1601 Grants-in-aid from Central Government-</b>			
02 Grants for State/Union Territory Plan Schemes-			
<b>105 Grants from Central Road Fund-</b>			
01 Grants for State Roads	3,26,88.00	...	...
<b>Total- 105</b>	<b>3,26,88.00</b>	<b>...</b>	<b>...</b>
<b>106 Centrally Assisted State Plan Schemes-</b>			
61 Accelerated Irrigation Benefit Programme (AIBP)	...	...	...
<b>Total- 106</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total- 02</b>	<b>3,26,88.00</b>	<b>...</b>	<b>...</b>
03 Grants for Central Plan Schemes-			
<b>800 Other Receipts-</b>			
80 Other Grants	...	(-)2,00,00.00 <sup>(*)</sup>	(-)100.00
<b>Total- 800</b>	<b>...</b>	<b>(-)2,00,00.00</b>	<b>(-)100.00</b>
<b>Total- 03</b>	<b>...</b>	<b>(-)2,00,00.00</b>	<b>(-)100.00</b>
06 Centrally Sponsored Schemes-			
<b>101 Central Assistance/Share-</b>			
01 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	21,71,24.74	19,05,01.49	13.98

(\*) Minus figure is due to clearing of outstanding amount under the head 8658-Suspense pertaining to the year 2015-16 with reference to RBI's Advice No.2324 dated 31 March 2016.



#### 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
02 Rashtriya Krishi Vikas Yojana (RKVY)	2,53,48.00	2,08,20.40	21.75
04 National Social Assistance Programme	3,13,82.60	3,06,64.44	2.34
07 Tribal Sub Plan	56,17.39	...	...
08 National Health Mission (NHM)	9,73,17.23	8,02,60.41	21.25
11 National Rural Drinking Water Programme (NRDWP)	1,85,84.78	2,33,09.30	(-)20.27
13 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	6,89,10.17	4,29,49.20	60.45
15 National Rural Livelihood Mission (NRLM)	1,91,69.19	1,59,05.78	20.52
16 Pradhan Mantri Gram Sadak Yojana (PMGSY)	2,32,98.00	2,12,06.20	9.86
17 National Food Security Mission	62,54.65	1,01,53.64	(-)38.40
18 National Mission on Sustainable Agriculture	1,24,51.32	51,03.65	143.97
19 National Oilseed and Oil Palm Mission	41,64.60	30,65.76	35.84
20 National Mission on Agriculture Extension and Technology	1,85,91.60	1,54,52.63	20.31
21 National Horticulture Mission	1,02,93.34	2,89,20.00	(-)64.41
24 National Livestock Health and Disease Control Programme	18,60.25	12,69.00	46.59
25 National Livestock Management Programme	16,68.38	10,29.40	62.07
26 Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Tribes	50,11.81	3,75,52.70	(-)86.65
27 National Service Scheme (NSS)	25.75	90.05	(-)71.40
28 Sarva Shiksha Abhiyan (SSA)	8,63,08.00	7,00,34.31	23.24
29 Mid Day Meal (MDM)	2,57,48.17	2,57,13.85	0.13
30 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	83,54.42	2,70,32.75	(-)69.10
31 Support for Educational Development including Teachers Training & Adult Education	4,34.34	23,97.06	(-)81.88



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
34 Rashtriya Uchhtar Shiksha Abhiyan	1,00,10.00	2,36,42.30	(-)57.66
35 National Afforestation Programme (National Mission for a Green India)	9,04.91	3,80.96	137.53
36 Conservation of Natural Resources and Ecosystems	2,84.25	...	...
37 Integrated Development of Wild Life Habitats	1,60.00	4,80.75	(-)66.72
38 Project Tiger	2,17.99	2,32.49	(-)6.24
39 National Mission on AYUSH including Mission on Medicinal Plants	12,80.21	11,76.01	8.86
40 Human Resource in Health and Medical Education	48,46.91	56,61.50	(-)14.39
42 National Scheme for Modernization of Police and Other Forces	1,28,70.80	94,36.79	36.39
43 Pradhan Mantri Awas Yojana - Gramin (PMAY-G)	1,86,05.43	21,71,61.61	(-)91.43
46 Skill Development Mission	25,06.25	...	...
47 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	10,00.00	...	...
48 National Urban Livelihood Mission	30,19.75	36,30.78	(-)16.83
50 Multi Sectoral Development Programme for Minorities	30,08.78	27,98.71	7.51
53 Scheme for Development of Scheduled Castes	...	26,09.01	(-)100.00
54 Umbrella scheme for Education of ST students.	1,51,55.83	...	...
55 Integrated Child Development Service (ICDS)	8,01,94.96	6,34,22.45	26.45
56 National Mission for Empowerment of Women including Indira Gandhi Matritava Sahyog Yojana (IGMSY)	2,77.20	1,48.02	87.27
57 Integrated Child Protection Scheme (ICPS)	18,70.01	14,69.88	27.22
58 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	10,11.98	22,59.52	(-)55.21
61 Polavaram Project	13,85,00.00	24,25,72.00	(-)42.90



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
64 National Programme for persons with disabilities	...	7,95.54	(-)100.00
65 Cyclone Risk Mitigation Scheme	38,91.00	3,52,83.00	(-)88.97
69 Urban Rejuvenation Mission-500 Habitations and Mission for Development of 100 Smart Cities	7,34,86.93	6,22,68.37	18.02
70 Sardar Patel Urban Housing Scheme	3,94,97.27	...	...
72 Krishonnati Yojana	11,06.82	5,63.00	96.59
76 Consumer Protection and Public Distribution System	1,33,31.87	2,13,63.30	(-)37.59
78 Umbrella Scheme for Development of Scheduled Castes	1,42,53.17	25,22.00	465.15
79 Umbrella Scheme for Development of Scheduled Tribes	32,96.08	1,43,55.13	(-)77.04
80 Other Grants	3,44,16.42	68,16.90	404.86
83 Swatch Bharat Mission	6,15,86.31	13,59,57.80	(-)54.70
98 National Rurban Mission	8,10.00	...	...
99 Other Central Assistance Schemes	1,52,34.11	...	...
<b>Total- 101</b>	<b>1,24,45,53.97</b>	<b>1,51,04,39.84</b>	<b>...</b>
<b>103 Grants under the proviso to Article 275(1) of the Constitution</b>			
01 Grants under the provision to Article 275(1) of the Constitution	63,90.77	45,91.11	39.20
<b>Total- 103</b>	<b>63,90.77</b>	<b>45,91.11</b>	<b>39.20</b>
<b>104 Grants from Central Road Fund</b>			
01 Grants for State Roads	...	3,31,48.00	(-)100.00
<b>Total- 104</b>	<b>...</b>	<b>3,31,48.00</b>	<b>(-)100.00</b>
<b>Total- 06</b>	<b>1,25,09,44.74</b>	<b>1,54,81,78.95</b>	<b>(-)21.14</b>



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads		Actuals		
		2018-2019	2017-2018	Percentage Increase(+)/ Decrease(-)
07 Finance Commission Grants-				
101 Post Devolution revenue Deficit Grant				
12	Grants to Cover Deficits on Non-Plan and Plan in Revenue Account	36,44,00.00	44,30,00.04	(-)17.74
Total- 101		36,44,00.00	44,30,00.04	(-)17.74
102 Grants for Rural Local Bodies				
14	Grants for Local Bodies	8,58,99.37	21,80,82.68	(-)60.61
Total- 102		8,58,99.37	21,80,82.68	(-)60.61
103 Grants for Urban Local Bodies				
14	Grants for Local Bodies	5,87,06.36	...	...
Total- 103		5,87,06.36	...	...
104 Grants in aid for State Disaster Response Fund				
01	Grants towards contribution to State Disaster Response Fund	4,58,10.00	3,63,75.00	25.94
Total- 104		4,58,10.00	3,63,75.00	25.94
Total- 07		55,48,15.73	69,74,57.72	(-)20.45
08 Other Transfer/Grants to States/Union Territories with Legislatures-				
106 Grants towards Contribution to National Disaster Response Fund (NDRF)				
01	Grants towards Contribution to National Disaster Response Fund (NDRF)	10,04,88.00	...	...
Total- 106		10,04,88.00	...	...



# 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in Lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-)
	2018-2019	2017-2018	
<b>114 Compensation for loss of revenue arising out of implementation of GST-</b>			
05 Compensation for loss of revenue arising out of implementation of GST-	...	3,82,00.00	(-)100
<b>Total- 114</b>	<b>...</b>	<b>3,82,00.00</b>	<b>...</b>
<b>800 Other Receipts-</b>			
03 ACA for Left Wing Extremist (LWE) Districts	...	4,12.92	(-)100.00
04 Accelerated Irrigation Benefit Programme (AIBP - LTIF)	67,36.00	...	...
05 Compensation for loss of Revenue on account of phasing out of Central Sales Tax (CST)	...	1,18,21.00	(-)100.00
<b>Total- 800</b>	<b>67,36.00</b>	<b>1,22,33.92</b>	<b>(-)44.94</b>
<b>Total- 08</b>	<b>10,72,24.00</b>	<b>5,04,33.92</b>	<b>112.60</b>
<b>Total- 1601</b>	<b>1,94,56,72.47</b>	<b>2,27,60,70.59</b>	<b>(-)14.52</b>
<b>Total : C Grants-in-aid and Contributions</b>	<b>1,94,56,72.47</b>	<b>2,27,60,70.59</b>	<b>(-)14.52</b>
<b>TOTAL : RECEIPT HEADS (Revenue Account)</b>	<b>11,46,70,85.57<sup>(1)</sup></b>	<b>10,50,62,09.57</b>	<b>9.15</b>
<b>4000 Miscellaneous Capital Receipts-</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total- 4000</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>TOTAL : RECEIPT HEADS (Capital Account)</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total - Receipts</b>	<b>11,46,70,85.57</b>	<b>10,50,62,09.57</b>	<b>9.15</b>

(1 ) Includes an amount of ₹5,68,03.08 lakh received as User Charges.



## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

### EXPLANATORY NOTES

- (I) Taxation changes during the year 2018-19- Information not received from the State Government/Department.  
 (II) The major variations of increase in respect of the Revenue and Capital Receipt heads are as under:

Head of Account	Increase (₹ in lakh)	Reasons
<b>A Tax Revenue</b>		
<b>(a) Goods and Services Tax</b>		
0005 Central Goods and Services Tax (CGST)	76,82,46.00	Increase in receipt was due to higher receipts of share of net proceeds from the Government of India.
0006 State Goods and Services Tax(SGST)	97,90,83.99	Increase in receipt was due to higher receipt towards Input Tax Credit cross utilisation of SGST and IGST, Taxes and Advance apportionment from IGST
<b>(b) Taxes on Income and Expenditure</b>		
0020 Corporation Tax	25,21,66.00	Increase in receipt was due to higher receipts of share of net proceeds from the Government of India.
0021 Taxes on Income other than Corporation Tax	8,98,35.00	Increase in receipt was due to higher receipts of share of net proceeds from the Government of India.
<b>(c) Taxes on Property ,Capital and other transactions</b>		
0030 Stamps and Registration Fess	11,57,28.85	Increase in receipt due to higher receipts towards Duty on Impressing of Documents fees for registering documents and Other receipts.
<b>(d) Taxes on Commodities and Services other than Goods and Services Tax-</b>		
0039 State Excise	7,59,90.52	Increase in receipt was due to sale of Foreign Liquors and Spirits, Malt Liquor and other receipts.
0041 Taxes on Vehicles	3,01,83.67	Increase in receipt was due to higher receipts towards Motor Vehiclie tax and Other Receipts.
<b>B Non-Tax Revenue</b>		
<b>(ii) Social Services</b>		
0217 Urban Development	11,09,51.86	Increase in receipt was due to receipt of refunds and Other receipts.
0235 Social Security and Welfare	1,15,59.20	Increase in receipt was due to Other Receipts.



## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

### EXPLANATORY NOTES

The above increase were partly offset by decrease under:

Head of Account	Decrease (₹ in lakh)	Reasons
<b>A Tax Revenue</b>		
<i>(a) Goods and Services Tax</i>		
0008 Integrated Goods and Services Tax(IGST)	(-)22,81,75.33	Decrease in receipt was due to lower receipts of share of net proceeds from the Government of India.
<i>(d) Taxes on Commodities and Services other than Goods and Services Tax- Customs</i>		
0037	(-)6,02,46.00	Decrease in receipt was due to lower receipts of share of net proceeds from the Government of India.
0038 Union Excise Duties	(-)15,14,51.00	Decrease in receipt was due to lower receipts of share of net proceeds from the Government of India.
0040 Taxes on Sales, Trade etc.	(-)34,20,55.23	Decrease in receipt was due to lower receipts under State Sales Tax Act, Central Sales Tax Act and Turnover Tax.
0044 Service Tax	(-)26,72,38.00	Decrease in receipt was due to lower receipts of share of net proceeds from the Government of India.
0045 Other Taxes and Duties on Commodities and Services	(-)3,55,17.62	Decrease in receipt was due to lower receipts of share of net proceeds from the GoI, Entertainment Tax and Betting and Luxury Tax.
<b>C Grants-In-Aid and Contributions</b>		
1601 Grants-in-aid from Central Government	(-)33,03,98.14	Decrease in receipt was due to lower receipts with respect to Central Assistance, assistance to Rural Local Bodies and Other receipts.



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19		Total	Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
( ` in Lakh)					
Part I CONSOLIDATED FUND					
Expenditure Heads (Revenue Account)					
A General Services					
(a) Organs of State-					
2011 Parliament/State/Union Territory Legislatures-					
02 State Legislatures-					
101	Legislative Assembly	1,54.18	...		
		38,28.21	...	39,82.39	38,21.32 4.22
102	Legislative Council	1,07.76	...		
		18,20.43	...	19,28.19	18,50.63 4.19
103	Legislative Secretariat	15,65.72	...	15,65.72	24,06.52 (-)34.94
104	Legislators' Hostel	2,77.60	...	2,77.60	3,65.16 (-)23.98
911	Deduct-Recoveries of Overpayments	(-)0.10	...		
		(-)0.36	...	(-)0.46	... ..
912	Deduct Recoveries of unspent balance	(-)0.27	...	(-)0.27	... ..
		2,61.84	...		
	Total- 02	74,91.33	...	77,53.17	84,43.63 (-)8.18
		2,61.84	...		
	Total- 2011	74,91.33	...	77,53.17	84,43.63 (-)8.18
2012 President, Vice-President/Governor, Adminstrator of Union Territories-					
03 Governor-					



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
( ` in Lakh)					
911 Deduct-Recoveries of Overpayments	(-)0.39	...	(-)0.39	...	...
	...	...	(-)0.39	...	...
	(-)0.39	...			
Total- 03	...	...	(-)0.39	...	...
	(-)0.39	...			
Total- 2012	...	...	(-)0.39	...	
2013 Council of Ministers-					
001 Direction and Administration	2,38.85	...	2,38.85	...	...
101 Salary of Ministers and Deputy Ministers	15,05.11	...	15,05.11	13,99.44	7.55
108 Tour Expenses	1,74.08	...	1,74.08	4,13.84	(-)57.94
800 Other Expenditure	1,53.54	...	1,53.54	4,84.35	(-)68.30
911 Deduct-Recoveries of Overpayments	(-)0.43	...	(-)0.43	(-)8.99	(-)95.22
Total- 2013	20,71.15	...	20,71.15	22,88.65	(-)9.50
2014 Administration of Justice-					
102 High Court	11,30.59	...			
	...	...	11,30.59	...	...
103 Special Courts	13,66.68	...	13,66.68	13,04.77	4.74
105 Civil and Session Courts	5,35,16.62	...	5,35,16.62	4,81,12.32	11.23
108 Criminal Courts	15,61.98	...	15,61.98	12,10.00	29.09
112 Official Receivers	97.22	...	97.22	1,08.77	(-)10.62
114 Legal Advisers and Counsels	66,64.66	6,62.00	73,26.66	60,03.32	22.04



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( ` in Lakh)				
116 State Administrative Tribunals	9,11.28	...	9,11.28	11,32.71	(-)19.55
117 Family Courts	16,56.15	...	16,56.15	15,91.14	4.09
800 Other Expenditure	19,00.00	...	19,00.00	36,50.00	(-)47.95
911 Deduct-Recoveries of Overpayments	(-)2.57	...	(-)2.57	...	...
912 Deduct Recoveries of unspent balance	(-)8.67	...	(-)8.67	...	...
	<b>11,30.59</b>				
<b>Total- 2014</b>	<b>6,76,63.35</b>	<b>6,62.00</b>	<b>6,94,55.94</b>	<b>6,31,13.03</b>	<b>10.05</b>
<b>2015 Elections-</b>					
102 Electoral Officers	18,16.08	...	18,16.08	17,12.90	6.02
103 Preparation and Printing of Electoral Rolls	15,84.18	...	15,84.18	11,04.02	43.49
104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	3,40,97.17	...	3,40,97.17	2,79.42	12102.84
105 Charges for conduct of elections to Parliament	...	...	...	3.26	...
106 Charges for conduct of elections to State/Union Territory Legislature	4,35.65	...	4,35.65	8,25.99	(-)47.26
108 Issue of Photo Identity Cards to Voters	32,02.17	...	32,02.17	36,30.72	(-)11.80
911 Deduct-Recoveries of overpayments	(-)20,00.41	...	(-)20,00.41	...	...
912 Deduct Recovery of Unspent Balance	(-)14.92	...	(-)14.92	...	...
<b>Total- 2015</b>	<b>3,91,19.92</b>	<b>...</b>	<b>3,91,19.92</b>	<b>75,56.31</b>	<b>417.71</b>



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19		Total	Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
( ` in Lakh)					
Total-(a) Organs of State-	13,92.04	...			
	11,63,45.75	6,62.00	11,83,99.79	8,14,01.62	45.45
(b) Fiscal Services-					
(ii) Collection of Taxes on property and capital transactions					
2029 Land Revenue-					
001 Direction and Administration	22,04.42	...	22,04.42	17,24.67	27.82
003 Training	34.07	...	34.07	4,39.08	(-)92.24
102 Survey and Settlement Operations	53,79.43	...	53,79.43	49,68.45	8.27
796 Tribal Area Sub-Plan	0.83	...	0.83	6.96	(-)88.07
800 Other Expenditure	1,04.37	...	1,04.36	3,33.90	(-)68.74
911 Deduct-Recoveries of overpayments	(-)0.04	...	(-)0.04	...	...
912 Deduct Recoveries of unspent balance	(-)0.62	...	(-)0.61	...	...
Total- 2029	77,22.46	...	77,22.46	74,73.06	3.34
2030 Stamps and Registration-					
01 Stamps-Judicial-					
101 Cost of Stamps	4.37	...	4.37	12.63	(-)65.40
102 Expenses on Sale of Stamps	...	...	...	0.65	...
911 Deduct-Recoveries of Overpayments	(-)3.30	...	(-)3.30	...	...
Total- 01	1.07	...	1.07	13.28	(-)91.94
02 Stamps-Non-Judicial-					
101 Cost of Stamps	25,00.00	...	25,00.00	9,40.00	165.96



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

(Figures in Rupees Represent Charged Expenditure)						
Heads		Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(` in Lakh)						
102	Expenses on Sale of Stamps	0.40	...	0.40	0.70	(-)42.86
Total- 02		25,00.40	...	25,00.40	9,40.70	165.80
03 Registration-						
001	Direction and Administration	1,26,92.72	...	1,26,92.72	1,39,21.40	(-)8.83
912	Deduct Recoveries of unspent balance	(-)1.08	...	(-)1.08	...	...
Total- 03		1,26,91.64	...	1,26,91.64	1,39,21.40	(-)8.83
Total- 2030		1,51,93.11	...	1,51,93.11	1,48,75.38	2.14
Total-	(ii) Collection of Taxes on property and capital transactions	...	...	...	...	...
		2,29,15.57	...	2,29,15.57	2,23,48.44	2.54
(iii) Collection of Taxes on Commodities and Services						
2039 State Excise-						
001	Direction and Administration	3,40,19.83	...	3,40,19.83	3,33,54.36	2.00
800	Other Expenditure	18.20	...	18.20	1,30.27	(-)86.03
911	Deduct-Recoveries of Overpayments	(-)14.04	...	(-)14.04	...	...
912	Deduct Recoveries of unspent balance	(-)6.67	...	(-)6.67	(-)10,62.81	(-)99.37
Total- 2039		3,40,17.32	...	3,40,17.32	3,24,21.82	4.92
2040 Taxes on Sales, Trade etc.-						
001	Direction and Administration	3,21,68.96	...	3,21,68.96	3,27,90.02	(-)1.89
911	Deduct Recoveries of Overpayments	(-)2.98	...	(-)2.98	...	...



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( ` in Lakh)				
912 Deduct Recoveries of unspent balance	(-)20.69	...	(-)20.69	...	...
<b>Total- 2040</b>	<b>3,21,45.29</b>	...	<b>3,21,45.29</b>	<b>3,27,90.02</b>	<b>(-)1.97</b>
<b>2041 Taxes on Vehicles-</b>					
001 Direction and Administration	1,07,17.05	...	1,07,17.05	1,50,93.88	(-)29.00
911 Deduct-Recoveries of Overpayments	(-)0.23	...	(-)0.23	...	...
912 Deduct Recoveries of unspent balance	(-)1.28	...	(-)1.28	...	...
<b>Total- 2041</b>	<b>1,07,15.54</b>	...	<b>1,07,15.54</b>	<b>1,50,93.88</b>	<b>(-)29.01</b>
<b>2045 Other Taxes and Duties on Commodities and Services-</b>					
103 Collection Charges-Electricity Duty	9,00.70	...	9,00.70	8,49.87	5.98
911 Deduct-Recoveries of Overpayments	(-)0.02	...	(-)0.02	...	...
<b>Total- 2045</b>	<b>9,00.68</b>	...	<b>9,00.68</b>	<b>8,49.87</b>	<b>5.98</b>
Total- (iii) Collection of Taxes on Commodities and Services	...	...	...	...	...
	<b>7,77,78.83</b>	...	<b>7,77,78.83</b>	<b>8,11,55.59</b>	<b>(-)4.16</b>
<b>Total-(b) Fiscal Services-</b>	<b>10,06,94.40</b>	...	<b>10,06,94.40</b>	<b>10,35,04.03</b>	<b>(-)2.71</b>
<b>(c) Interest Payments and Servicing of Debt-</b>					
<b>2048 Appropriation for reduction or avoidance of debt-</b>					
101 Sinking Funds	3,50,00.00	...	3,50,00.00	3,45,00.00	1.45
<b>Total- 2048</b>	<b>3,50,00.00</b>	...	<b>3,50,00.00</b>	<b>3,45,00.00</b>	<b>1.45</b>
<b>2049 Interest Payments-</b>					



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

(Figures in Rupees represent Crores of Expenditure)					
Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
( ` in Lakh)					
01 Interest on Internal Debt-					
101 Interest on Market Loans	1,20,08,57.57	...	...	1,03,26,30.33	16.29
	...	...	1,20,08,57.57		
115 Interest on Ways and Means Advances from Reserve Bank of India	64,43.57	...	...	44,31.16	45.41
	...	...	64,43.57		
123 Interest on special securities issued to NSSF of the Central Government by the State Government	13,14,83.66	...	...	14,24,47.90	(-)7.70
	...	...	13,14,83.66		
200 Interest on Other Internal Debts	4,97,88.39	...	...	6,83,22.55	(-)27.13
	...	...	4,97,88.39		
305 Management of Debt	4,12.32	...	...	3,05.52	34.96
	...	...	4,12.32		
	1,38,89,85.51	...	...	1,24,81,37.46	11.28
Total- 01	...	...	1,38,89,85.51	1,24,81,37.46	11.28
03 Interest on Small Savings, Provident Funds etc.-					
104 Interest on State Provident Funds	6,64,50.30	...	...	5,97,71.52	11.17
	...	...	6,64,50.30		
108 Interest on Insurance and Pension Fund	3,50,14.78	...	...	3,26,10.51	7.37
	...	...	3,50,14.78		
109 Interest on Special Deposits and Accounts	1,70.00	...	...	3,31.77	(-)48.76
	...	...	1,70.00		
117 Interest on Defined Contribution Pension Schemes	...	...	...	1.69	...



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19		Total	Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
( ` in Lakh)					
912 Deduct Recoveries of unspent balance	(-)0.01	...			
	...	...	(-)0.01	...	...
	10,16,35.07	...			
Total- 03	...	...	10,16,35.07	9,27,15.49	9.62
04 Interest on Loans and Advances from Central Government-					
101 Interest on Loans for State/Union Territory Plan Schemes	2,69,13.45	...			
	...	...	2,69,13.45	2,38,69.85	12.75
104 Interest on Loans for Non-Plan Schemes	1,31.13	...			
	...	...	1,31.13	3,55.80	(-)63.15
109 Interest on State Plan Loans Consolidated in terms of Recommendations of the 12th Finance Commission	1,65,32.44	...			
	...	...	1,65,32.44	1,96,07.71	(-)15.68
	4,35,77.02	...			
Total- 04	...	...	4,35,77.02	4,38,33.36	(-)0.58
	1,53,41,97.60	...			
Total- 2049	...	...	1,53,41,97.60	1,38,46,86.31	10.80
Total- (c) Interest Payments and Servicing of Debt-	1,53,41,97.60	...			
	3,50,00.00	...	1,56,91,97.60	1,41,91,86.31	10.57
(d) Administrative Services-					
2051 Public Service Commission-					
102 State Public Service Commission	47,75.00	...			
	...	...	47,75.00	50,05.21	(-)4.60



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( ` in Lakh)				
911 Deduct-Recoveries of Overpayments	(-)0.15	...	(-)0.15	...	...
912 Deduct Recoveries of unspent balance	(-)2,01.43	...	(-)2,01.43	...	...
	<i>47,75.00</i>	...			
<b>Total- 2051</b>	<b>(-)2,01.58</b>	...	<b>45,73.42</b>	<b>50,05.21</b>	<b>(-)8.63</b>
<b>2052 Secretariat - General Services-</b>					
003 Training	3,32.77	...	3,32.77	...	...
090 Secretariat	2,08,14.51	...	2,08,14.51	2,36,40.14	(-)11.95
092 Other Offices	1,72,72.61	...	1,72,72.61	44,65.49	286.80
911 Deduct Recoveries of Overpayments	(-)2.75	...	(-)2.75	...	...
912 Deduct Recoveries of unspent balance	(-)12,14.66	...	(-)12,14.66	...	...
<b>Total- 2052</b>	<b>3,72,02.48</b>	...	<b>3,72,02.48</b>	<b>2,81,05.63</b>	<b>32.37</b>
<b>2053 District Administration-</b>					
003 Training	21.27	...	21.27	13.51	57.44
093 District Establishments	1,30,62.19	...	1,30,62.18	1,15,83.82	12.76
094 Other Establishments	9,79,40.54	...	9,79,40.53	8,75,21.23	11.90
800 Other Expenditure	27.45	...	27.45	2,13.38	(-)87.14
911 Deduct-Recoveries of overpayments	(-)0.16	...			
	(-)50.36	...	(-)50.51	...	...
912 Deduct Recoveries of unspent balance	(-)73.06	...	(-)73.05	...	...
	<i>(-)0.16</i>	...			
<b>Total- 2053</b>	<b>11,09,28.03</b>	...	<b>11,09,27.87</b>	<b>9,93,31.94</b>	<b>11.67</b>



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
( ` in Lakh)					
<b>2054 Treasury and Accounts Administration-</b>					
001 Direction and Administration	37,33.17	...	37,33.17	34,52.63	8.13
003 Training	0.10	...	0.10	0.50	(-)80.00
095 Directorate of Accounts and Treasuries	10,28.30	...	10,28.30	7,71.54	33.28
096 Pay and Accounts Offices	13,40.75	...	13,40.75	12,86.19	4.24
097 Treasury Establishment	1,36,61.88	...	1,36,61.88	1,29,31.72	5.65
098 Local Fund Audit	90,13.94	...	90,13.94	80,48.12	12.00
911 Deduct-Recoveries of Overpayments	(-)3.62	...	(-)3.62	...	...
912 Deduct Recoveries of unspent balance	(-)42.00	...	(-)42.00	...	...
<b>Total- 2054</b>	<b>2,87,32.52</b>	...	<b>2,87,32.52</b>	<b>2,64,90.70</b>	<b>8.46</b>
<b>2055 Police-</b>					
001 Direction and Administration	2,45,31.25	...	2,45,31.25	2,36,95.52	3.53
003 Education and Training	50,52.53	...	50,52.53	74,86.09	(-)32.51
101 Criminal Investigation and Vigilance	2,20,94.16	...	2,20,94.16	1,98,58.35	11.26
104 Special Police	8,35,86.11	...	8,35,86.11	6,89,32.32	21.26
109 District Police	8.08	...			
	34,73,86.83	...	34,73,94.91	30,74,50.70	12.99
111 Railway Police	86,07.56	...	86,07.56	82,21.00	4.70
113 Welfare of Police Personnel	9,22.41	...	9,22.41	8,35.31	10.43
114 Wireless and Computers	60,62.83	...	60,62.83	70,04.29	(-)13.44



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( ` in Lakh)				
115 Modernisation of Police Force	0.05	2.33	2.38	...	...
116 Forensic Science	1,20.18	...	1,20.18	70.79	69.77
117 Internal Security	81,07.20	...	81,07.20	56,34.35	43.89
800 Other Expenditure	14,86.26	...	14,86.26	14,91.96	(-)0.38
911 Deduct-Recoveries of overpayments	(-)21.84	...	(-)21.84	...	...
912 Deduct Recoveries of unspent balance	(-)2,07.48	...	(-)2,07.48	(-)2,28.63	(-)9.25
	8.08				
<b>Total- 2055</b>	<b>50,77,28.05</b>	<b>2.33</b>	<b>50,77,38.46</b>	<b>45,04,52.05</b>	<b>12.72</b>
<b>2056 Jails-</b>					
001 Direction and Administration	11,78.47	...	11,78.47	14,30.09	(-)17.59
003 Training	2,90.42	...	2,90.42	...	...
101 Jails	1,38,17.87	1,67.64	1,39,85.51	1,32,79.52	5.32
102 Jail Manufactures	2,10.19	...	2,10.19	2,94.95	(-)28.74
800 Other Expenditure	...	...	...	3,00.17	...
911 Deduct-Recoveries of Overpayments	(-)1.11	...	(-)1.11	...	...
912 Deduct Recoveries of unspent balance	(-)21.12	...	(-)21.12	...	...
<b>Total- 2056</b>	<b>1,54,74.72</b>	<b>1,67.64</b>	<b>1,56,42.36</b>	<b>1,53,04.73</b>	<b>2.21</b>
<b>2058 Stationery and Printing-</b>					
001 Direction and Administration	2,77.29	...	2,77.29	2,74.23	1.12
101 Purchase and Supply of Stationery Stores	1,69.67	...	1,69.67	2,27.37	(-)25.38
103 Government Presses	25,39.64	...	25,39.64	24,54.40	3.47



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( in Lakh)				
104 Cost of Printing by Other Sources	16.33	...	16.33	99.04	(-)83.51
911 Deduct-Recoveries of overpayments	(-)0.40	...	(-)0.40	...	...
912 Deduct Recoveries of unspent balance	(-)2.42	...	(-)2.42	...	...
<b>Total- 2058</b>	<b>30,00.11</b>	...	<b>30,00.11</b>	<b>30,55.04</b>	<b>(-)1.80</b>
<b>2059 Public Works-</b>					
<i>01 Office Buildings-</i>					
051 Construction	26.34	...	26.34	20.34	29.50
053 Maintenance and Repairs	19,53.09	...	19,53.09	18,84.09	3.66
911 Deduct-Recoveries of overpayments	(-)0.65	...	(-)0.65	...	...
912 Deduct Recoveries of unspent balance	(-)1.46	...	(-)1.46	...	...
<b>Total- 01</b>	<b>19,77.32</b>	...	<b>19,77.32</b>	<b>19,04.43</b>	<b>3.83</b>
<i>80 General-</i>					
001 Direction and Administration	2,12,26.98	...	2,12,26.98	2,02,16.33	5.00
051 Construction	6,60.23	...	6,60.23	7,48.52	(-)11.80
911 Deduct-Recoveries of Overpayments	(-)0.25	...	(-)0.25	...	...
<b>Total- 80</b>	<b>2,18,86.96</b>	...	<b>2,18,86.96</b>	<b>2,09,64.85</b>	<b>4.40</b>
<b>Total- 2059</b>	<b>2,38,64.28</b>	...	<b>2,38,64.28</b>	<b>2,28,69.28</b>	<b>4.35</b>
<b>2062 Vigilance-</b>					
103 Lokayukta/Up-Lokayukta	0.21	...	0.21	5.55	(-)96.22
104 Vigilance Commission of State/UT	3,44.36	...	3,44.36	3,13.01	10.02



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	(₹ in Lakh)				
105 Other Vigilance Agencies	43,16.54	...	43,16.54	40,20.78	7.36
911 Deduct-Recoveries of Overpayments	(-)0.41	...	(-)0.41	...	...
912 Deduct Recoveries of unspent balance	(-)1.17	...	(-)1.17	...	...
<b>Total- 2062</b>	<b>46,59.53</b>	...	<b>46,59.53</b>	<b>43,39.34</b>	<b>7.38</b>
<b>2070 Other Administrative Services-</b>					
003 Training	5,21.10	...	5,21.10	12,07.23	(-)56.84
107 Home Guards	9,38.63	...	9,38.63	8,71.23	7.74
108 Fire Protection and Control	1,66,41.20	...	1,66,41.20	1,66,02.59	0.23
115 Guest Houses, Government Hostels etc.	23,49.36	...	23,49.36	36,69.19	(-)35.97
800 Other Expenditure	31,52.90	...	31,52.90	24,50.53	28.66
911 Deduct- Recovery of Overpayments	(-)1.47	...	(-)1.47	...	...
912 Deduct Recoveries of unspent balance	(-)1.48	...	(-)1.48	...	...
<b>Total- 2070</b>	<b>2,36,00.24</b>	...	<b>2,36,00.24</b>	<b>2,48,00.77</b>	<b>(-)4.84</b>
<b>Total-(d) Administrative Services-</b>	<b>47,82.92</b>	...			
	<b>75,49,88.38</b>	<b>1,69.97</b>	<b>75,99,41.27</b>	<b>67,97,54.69</b>	<b>11.80</b>
<b>(e) Pensions and Miscellaneous General Services-</b>					
<b>2071 Pensions and Other Retirement Benefits-</b>					
<i>01 Civil-</i>					
101 Superannuation and Retirement Allowances	3,29.41	...			
	76,88,73.93	...	76,92,03.34	80,83,68.96	(-)4.85



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( ` in Lakh)				
102 Commuted value of Pensions	12,68,96.22	...	12,68,96.22	13,36,20.95	(-)5.03
103 Compassionate allowance	13,63.44	...	13,63.44	13,81.70	(-)1.32
104 Gratuities	13,01,29.22	...	13,01,29.22	15,50,98.80	(-)16.10
105 Family Pensions	28,93,76.38	...	28,93,76.38	27,95,33.27	3.52
106 Pensionary charges in respect of High Court Judges	...	...	...	17,11.11	...
107 Contributions to Pensions and Gratuities	74.61	...	74.61	...	...
109 Pensions to Employees of State aided Educational Institutions	6,34,98.97	...	6,34,98.97	5,22,19.80	21.60
110 Pensions of Employees of Local Bodies	2,71,52.86	...	2,71,52.86	2,51,07.33	8.15
111 Pension to Legislators	24,43.02	...	24,43.02	29,39.01	(-)16.88
115 Leave Encashment Benefits	7,93,99.39	...	7,93,99.39	7,74,63.88	2.50
117 Government Contribution for Defined Contribution Pension Scheme	3,28,45.70	...	3,28,45.70	6,96,71.83	(-)52.86
800 Other Expenditure	0.34	...	...	...	...
	87,24.41	...	87,24.75	1,66,89.25	(-)47.72
911 Deduct-Recoveries of overpayments	(-)15,65.09	...	(-)15,65.09	(-)2,19.36	613.48
912 Deduct Recoveries of Unspent Balance	(-)4,66.27	...	(-)4,66.27	...	...
	3,29.75	...	...	...	...
<b>Total- 01</b>	<b>1,52,87,46.79</b>	...	<b>1,52,90,76.54</b>	<b>1,62,35,86.53</b>	<b>(-)5.82</b>
	3,29.75	...	...	...	...
<b>Total- 2071</b>	<b>1,52,87,46.79</b>	...	<b>1,52,90,76.54<sup>(1)</sup></b>	<b>1,62,35,86.53</b>	<b>(-)5.82</b>

(1) Numbers of pensioners as on 31-03-2019 are 357165 (Source: Director of Treasuries and Accounts, Andhra Pradesh.



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<b>2075 Miscellaneous General Services-</b>		(` in Lakh)			
101 Pensions in lieu of resumed Jagirs,Lands, Territories etc.	16,80.69	...	16,80.69	26.58	6223.14
795 Irrecoverable Loans written off	4.36	...	4.36	11.62	(-)62.48
<b>Total- 2075</b>	<b>16,85.05</b>	...	<b>16,85.05</b>	<b>38.20</b>	<b>4311.13</b>
<b>Total- (e) Pensions and Miscellaneous General Services-</b>	<b>3,29.75</b>	...			
	<b>1,53,04,31.84</b>	...	<b>1,53,07,61.59</b>	<b>1,62,36,24.73</b>	<b>(-)5.72</b>
<b>Total- A General Services</b>	<b>1,54,07,02.31</b>	...			
	<b>2,53,74,60.37</b>	<b>8,31.97</b>	<b>4,07,89,94.65</b>	<b>3,90,74,71.38</b>	<b>4.39</b>
<b>B Social Services</b>					
<b>(a) Education, sports, art and culture-</b>					
<b>2202 General Education-</b>					
<i>01 Elementary Education-</i>					
001 Direction and Administration	2,30,74.01	...	2,30,74.01	3,95,17.37	(-)41.61
101 Government Primary Schools	1,72,09.99	...	1,72,09.99	1,66,58.54	3.31
102 Assistance to Non-Government Primary Schools	3,76,54.80	...	3,76,54.80	4,00,06.23	(-)5.88
103 Assistance to Local Bodies for Primary Education	71,61,79.08	...	71,61,79.08	64,64,35.54	10.79
111 Sarva Shiksha Abhiyan	...	...	...	5,14,17.69	...
112 National Programme of Mid Day Meals in Schools	63,38.09	1,37,96.23	2,01,34.32	4,05,98.30	(-)50.41
789 Special Component Plan for Scheduled Castes	10,32.48	29,57.85	39,90.33	3,08,38.41	(-)87.06
796 Tribal Area Sub-Plan	4,98.92	17,01.52	22,00.44	1,31,17.24	(-)83.22



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( ` in Lakh)				
800 Other Expenditure	1,87.50	...	1,87.50	2,73.49	(-)31.44
911 Deduct-Recoveries of overpayments	(-)16.15	...	(-)16.15	...	...
912 Deduct - Recoveries of Unspent Balance	(-)36,12.46	...	(-)36,12.46	(-)3,92.98	819.25
<b>Total- 01</b>	<b>79,85,46.26</b>	<b>1,84,55.60</b>	<b>81,70,01.86</b>	<b>87,84,69.84</b>	<b>(-)7.00</b>
<i>02 Secondary Education-</i>					
001 Direction and Administration	...	...	...	3.17	...
004 Research and Training	24,61.51	15,58.67	40,20.18	44,06.64	(-)8.77
052 Machinery and Equipment	...	...	...	69,94.49	...
053 Maintenance of Buildings	62,33.00	...	62,33.00	...	...
105 Teachers Training	11,83.69	...	11,83.69	11,71.40	1.05
106 Text Books	90,28.35	...	90,28.35	98,36.75	(-)8.22
107 Scholarships	10,35.03	...	10,35.03	11,74.41	(-)11.87
108 Examinations	47,04.85	...	47,04.85	51,77.67	(-)9.13
109 Government Secondary Schools	9,33,98.28	8,34,43.72	17,68,42.00	13,04,03.01	35.61
110 Assistance to Non-Government Secondary Schools	4,76,30.69	...	4,76,30.69	4,25,19.21	12.02
191 Assistance to Local Bodies for Secondary Education	53,27,59.42	...	53,27,59.42	49,03,21.33	8.66
789 Special Component Plan for Scheduled Castes	94,76.24	1,20,53.83	2,15,30.07	89,26.96	141.18
796 Tribal Area Sub-Plan	32,49.51	45,72.94	78,22.45	30,11.78	159.73



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( ` in Lakh)				
800 Other Expenditure	2,58,96.97	...	2,58,96.97	1,67,40.77	54.69
911 Deduct-Recoveries of overpayments	(-)85.33	...	(-)85.33	(-)12.92	560.45
912 Deduct - Recoveries of Unspent Balance	(-)2.88	...	(-)2.88	(-)37,81.34	(-)99.92
<b>Total- 02</b>	<b>73,69,69.33</b>	<b>10,16,29.16</b>	<b>83,85,98.49</b>	<b>71,68,93.33</b>	<b>16.98</b>
<i>03 University and Higher Education-</i>					
001 Direction and Administration	14,55.15	...	14,55.15	13,59.80	7.01
003 Training	...	...	...	17.45	...
102 Assistance to Universities	6,52,98.43	47.19	6,53,45.62	8,03,72.71	(-)18.70
103 Government Colleges and Institutes	7,82,44.98	...	7,82,44.98	7,33,14.24	6.73
104 Assistance to Non-Government Colleges and Institutes	6,00,84.83	...	6,00,84.83	5,97,65.69	0.53
107 Scholarships	3,45.77	...	3,45.77	4,04.73	(-)14.57
112 Institutes of Higher Learning	80.12	...	80.12	3,64.86	(-)78.04
789 Special Component Plan for Scheduled Castes	1,64.96	...	1,64.96	3,57.34	(-)53.84
796 Tribal Area Sub-Plan	35.75	...	35.75	1,23.19	(-)70.98
911 Deduct-Recoveries of overpayments	(-)19.21	...	(-)19.21	...	...
912 Deduct-Recovery of unspent balance	(-)1.83	...	(-)1.83	(-)12.46	(-)85.31
<b>Total- 03</b>	<b>20,56,88.95</b>	<b>47.19</b>	<b>20,57,36.14</b>	<b>21,60,67.55</b>	<b>(-)4.78</b>



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

(Figures in Rupees represent Charged Expenditure)						
Heads		Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
04 Adult Education-		( ` in Lakh)				
001	Direction and Administration	16,95.32	...	16,95.32	15,72.76	7.79
200	Other Adult Educational Programmes	...	...	...	21,62.16	...
789	Special Component Plan for Scheduled Castes	...	...	...	6,24.00	...
796	Tribal Area Sub-Plan	...	...	...	6,25.25	...
911	Deduct- Recoveries of Over Payments	(-)0.09	...	(-)0.09	...	...
Total- 04		16,95.23	...	16,95.23	49,84.17	(-)65.99
05 Language Development-						
102	Promotion of Modern Indian Languages and Literature	3,68.67	...	3,68.67	3,58.38	2.87
103	Sanskrit Education	42,10.55	...	42,10.55	42,73.72	(-)1.48
911	Deduct-Recoveries of overpayments	(-)1.18	...	(-)1.18	...	...
Total- 05		45,78.04	...	45,78.04	46,32.10	(-)1.17
80 General-						
001	Direction and Administration	67,10.44	...	67,10.44	64,95.33	3.31
003	Training	33,82.90	...	33,82.90	1,62,64.17	(-)79.20
789	Special Component Plan for Scheduled Castes	1,60.31	...	1,60.31	88,04.95	(-)98.18
796	Tribal Area Sub-Plan	48.75	...	48.75	26,55.74	(-)98.16
800	Other Expenditure	20.41	...	20.41	18.79	8.62



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

(Figures in Rupees represent Charged Expenditure)						
Heads		Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(` in Lakh)						
Total- 80		1,03,22.81	...	1,03,22.81	3,42,38.98	(-)69.85
Total- 2202		1,75,78,00.62	12,01,31.95	1,87,79,32.57	1,85,52,85.97	1.22
2203 Technical Education-						
001	Direction and Administration	7,42.77	...	7,42.77	6,25.71	18.71
102	Assistance to Universities for Technical Education	81,12.54	...	81,12.54	2,59,76.50	(-)68.77
104	Assistance to Non-Government Technical Colleges and Institutes	77.45	...	77.45	1,00.00	(-)22.55
105	Polytechnics	3,17,68.99	...	3,17,68.99	3,21,50.91	(-)1.19
107	Scholarships	1,18.07	...	1,18.07	1,34.33	(-)12.10
112	Engineering/Technical Colleges and Institutes	10,56.21	...	10,56.21	12,43.04	(-)15.03
789	Special Component Plan for Scheduled Castes	3,58.77	...	3,58.77	2,97.48	20.60
796	Tribal Area Sub-Plan	4,86.85	...	4,86.85	12,05.31	(-)59.61
911	Deduct - Recoveries of Overpayments	(-)3.86	...	(-)3.86	...	...
912	Deduct Recoveries of unspent balance	(-)53,38.39	...	(-)53,38.39	...	...
Total- 2203		3,73,79.40	...	3,73,79.40	6,17,33.28	(-)39.45
2204 Sports and Youth Services-						
001	Direction and Administration	17,26.50	...	17,26.50	1,51,16.25	(-)88.58
101	Physical Education	4,76.91	...	4,76.91	11,37.50	(-)58.07
102	Youth Welfare Programmes for Students	40,96.37	...	40,96.37	41,71.18	(-)1.79



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( in Lakh)				
103 Youth Welfare Programmes for Non Students	2,06,24.34	...	2,06,24.34	...	...
104 Sports and Games	12,18.89	...	12,18.89	38,95.59	(-)68.71
789 Special Component Plan for Scheduled Castes	51,00.00	...	51,00.00	46,87.50	8.80
796 Tribal Area Sub-Plan	16,00.00	...	16,00.00	16,31.67	(-)1.94
911 Deduct-Recoveries of overpayments	(-)2.27	...	(-)2.27	...	...
912 Deduct Recoveries of unspent balance	(-)3,09,47.81	...	(-)3,09,47.81	(-)70.20	43985.20
<b>Total- 2204</b>	<b>38,92.93</b>	...	<b>38,92.93</b>	<b>3,05,69.49</b>	<b>(-)87.27</b>
<b>2205 Art and Culture-</b>					
001 Direction and Administration	98.28	...	98.28	94.30	4.22
101 Fine Arts Education	5,73.18	...	5,73.18	5,04.10	13.70
102 Promotion of Arts and Culture	46,30.98	...	46,30.98	57,84.52	(-)19.94
103 Archaeology	5,77.25	...	5,77.25	7,06.74	(-)18.32
104 Archives	1,24.91	...	1,24.91	98.74	26.50
105 Public Libraries	1,14,43.59	...	1,14,43.59	1,05,23.79	8.74
107 Museums	2,59.13	...	2,59.13	1,97.40	31.27
789 Special Component Plan for Scheduled Castes	...	...	...	1,11.11	...
796 Tribal Area Sub-Plan	...	...	...	96.70	...
912 Deduct Recoveries of unspent balance	(-)27,36.77	...	(-)27,36.77	(-)3,50.21	681.47
<b>Total- 2205</b>	<b>1,49,70.55</b>	...	<b>1,49,70.55</b>	<b>1,77,67.19</b>	<b>(-)15.74</b>



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( ` in Lakh)				
<b>Total-(a) Education, sports, art and culture-</b>	<b>1,81,40,43.50</b>	<b>12,01,31.95</b>	<b>1,93,41,75.45</b>	<b>1,96,53,55.93</b>	<b>(-)1.59</b>
<b>(b) Health and Family Welfare-</b>					
<b>2210 Medical and Public Health-</b>					
<i>01 Urban Health Services-Allopathy-</i>					
001 Direction and Administration	20,45,27.00	...	20,45,27.00	15,74,46.80	29.90
003 Training	0.50	...	0.50	0.25	100.00
102 Employees' State Insurance Scheme	1,84,27.15	...	1,84,27.15	2,57,89.33	(-)28.55
110 Hospitals and Dispensaries	6,91,50.26	7,30.93	6,98,81.19	6,60,17.69	5.85
200 Other Health Schemes	2,96.91	...	2,96.91	2,85.65	3.94
911 Deduct-Recoveries of overpayments	(-)44.83	...	(-)44.83	...	...
912 Deduct Recoveries of unspent balance	(-)7,34.94	...	(-)7,34.94	(-)54,02.76	(-)86.40
<b>Total- 01</b>	<b>29,16,22.05</b>	<b>7,30.93</b>	<b>29,23,52.98</b>	<b>24,41,36.96</b>	<b>19.75</b>
<i>02 Urban Health Services-Other Systems of medicine-</i>					
001 Direction and Administration	7,25.55	...	7,25.55	7,98.12	(-)9.09
101 Ayurveda	17,74.59	...	17,74.59	17,01.54	4.29
102 Homeopathy	18,02.55	...	18,02.55	17,79.47	1.30
103 Unani	6,64.16	...	6,64.16	6,42.33	3.40
789 Special Component Plan for Scheduled Castes	...	...	...	1,74.75	...
796 Tribal Area Sub-Plan	...	...	...	1,52.90	...



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

(Figures in Rupees Represent Charged Expenditure)						
Heads		Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
( in Lakh)						
911	Deduct-Recoveries of overpayments	(-)0.04	...	(-)0.04	...	...
Total- 02		49,66.81	...	49,66.81	52,49.11	(-)5.38
03 Rural Health Services-Allopathy-						
103	Primary Health Centres	6,79,60.39	...	6,79,60.39	6,98,27.45	(-)2.67
110	Hospitals and Dispensaries	...	...	...	0.33	...
911	Deduct-Recoveries of Overpayments	(-)2.16	...	(-)2.16	...	...
Total- 03		6,79,58.23	...	6,79,58.23	6,98,27.78	(-)2.68
04 Rural Health Services-Other Systems of medicine-						
101	Ayurveda	30,51.35	...	30,51.35	28,17.55	8.30
102	Homeopathy	18,66.10	...	18,66.10	18,82.21	(-)0.86
103	Unani	4,06.36	...	4,06.36	4,09.56	(-)0.78
911	Deduct-Recoveries of Overpayments	(-)0.03	...	(-)0.03	...	...
Total- 04		53,23.78	...	53,23.78	51,09.32	4.20
05 Medical Education, Training and Research-						
101	Ayurveda	5,77.00	...	5,77.00	5,28.83	9.11
102	Homeopathy	12,95.29	...	12,95.29	11,38.76	13.75
103	Unani	51.70	...	51.70	1,55.55	(-)66.76
105	Allopathy	5,04,34.56	...	5,04,34.56	4,61,75.90	9.22



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( ` in Lakh)				
200 Other Systems	2,70,00.00	...	2,70,00.00	30,00.00	800.00
911 Deduct-Recoveries of overpayments	(-).1.23	...	(-).1.23	...	...
<b>Total- 05</b>	<b>7,93,57.32</b>	...	<b>7,93,57.32</b>	<b>5,09,99.04</b>	<b>55.61</b>
<i>06 Public Health-</i>					
001 Direction and Administration	1,40,90.36	...	1,40,90.36	1,65,91.16	(-).15.07
101 Prevention and Control of diseases	2,34,85.71	...	2,34,85.71	2,27,35.73	3.30
104 Drug Control	18,90.22	...	18,90.22	17,89.00	5.66
106 Manufacture of Sera/Vaccine	15,72.61	...	15,72.61	15,95.28	(-).1.42
113 Public Health Publicity	3,71.31	...	3,71.31	3,55.66	4.40
911 Deduct-Recoveries of Overpayments	(-).1.55	...	(-).1.55	...	...
<b>Total- 06</b>	<b>4,14,08.66</b>	...	<b>4,14,08.66</b>	<b>4,30,66.83</b>	<b>(-).3.85</b>
<i>80 General-</i>					
004 Health Statistics and Evaluation	...	...	...	4.39	...
789 Special Component Plan for Scheduled Castes	65,00.00	...	65,00.00	55,53.00	17.05
796 Tribal Area Sub-Plan	25,00.00	...	25,00.00	17,96.00	39.20
800 Other Expenditure	2,15,87.58	...	2,15,87.58	1,92,65.30	12.05
<b>Total- 80</b>	<b>3,05,87.58</b>	...	<b>3,05,87.58</b>	<b>2,66,18.69</b>	<b>14.91</b>
<b>Total- 2210</b>	<b>52,12,24.43</b>	<b>7,30.93</b>	<b>52,19,55.36</b>	<b>44,50,07.73</b>	<b>17.29</b>



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

(Figures in Rupees represent Crores Expenditure)						
Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
( ` in Lakh)						
<b>2211 Family Welfare-</b>						
101	Rural Family Welfare Services	2,34,52.58	...	2,34,52.58	2,25,85.93	3.84
103	Maternity and Child Health	1,38,91.72	5,01.98	1,43,93.70	1,28,48.53	12.03
104	Transport	2.78	13.73	16.51	35.46	(-)53.44
108	Selected Area Programmes(Including India Population Project))	11,81.11	...	11,81.11	10,15.46	16.31
200	Other Services and Supplies	4,77,04.41	8,03,03.22	12,80,07.63	10,95,34.29	16.87
789	Special Component Plan for Scheduled Castes	1,45,08.41	1,21,94.00	2,67,02.41	1,93,24.42	38.18
796	Tribal Area Sub-Plan	48,26.82	40,01.00	88,27.82	84,03.98	5.04
911	Deduct-Recoveries of overpayments	(-)5.94	...	(-)5.94	...	...
912	Deduct Recoveries of unspent balance	(-)20,13.37	...	(-)20,13.37	...	...
<b>Total- 2211</b>		<b>10,35,48.52</b>	<b>9,70,13.93</b>	<b>20,05,62.45</b>	<b>17,37,48.07</b>	<b>15.43</b>
<b>Total-(b) Health and Family Welfare-</b>		<b>62,47,72.95</b>	<b>9,77,44.86</b>	<b>72,25,17.81</b>	<b>61,87,55.80</b>	<b>16.77</b>
<b>(c) Water supply, sanitation, housing and urban development-</b>						
<b>2215 Water Supply and Sanitation-</b>						
<i>01 Water Supply-</i>						
001	Direction and Administration	60,76.04	...	60,76.04	54,44.31	11.60
101	Urban Water Supply Programmes	1,69.09	...	1,69.09	2,19.70	(-)23.04
102	Rural Water Supply Programmes	6,74,60.98	4,39,54.77	11,14,15.75	20,18,22.27	(-)44.80
196	Assistance to Zilla Parishads	72,92.53	...	72,92.53	2,15,96.07	(-)66.23



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	(in Lakh)				
789 Special Component Plan for Scheduled Castes	1,23,81.33	1,15,60.99	2,39,42.32	6,59,37.65	(-)63.69
796 Tribal Area Sub-Plan	39,78.58	37,00.36	76,78.94	1,25,32.46	(-)38.73
911 Deduct-Recovery of Overpayments	(-)3.46	...	(-)3.46	...	...
912 Deduct-Recovery of unspent balance	(-)16,22.00	...	(-)16,22.00	(-)2,81.88	475.42
<b>Total- 01</b>	<b>9,57,33.09</b>	<b>5,92,16.12</b>	<b>15,49,49.21</b>	<b>30,72,70.58</b>	<b>(-)49.57</b>
<i>02 Sewerage and Sanitation-</i>					
107 Sewerage Services	40,23.73	...	40,23.73	1,00,00.00	(-)59.76
<b>Total- 02</b>	<b>40,23.73</b>	<b>...</b>	<b>40,23.73</b>	<b>1,00,00.00</b>	<b>(-)59.76</b>
<b>Total- 2215</b>	<b>9,97,56.82</b>	<b>5,92,16.12</b>	<b>15,89,72.94</b>	<b>31,72,70.58</b>	<b>(-)49.89</b>
<b>2216 Housing-</b>					
<i>02 Urban Housing-</i>					
190 Assistance to Public Sector and Other Undertakings	3,77,85.60	2,95,52.92	6,73,38.52	2,84,87.14	136.38
789 Special Component Plan for Scheduled Castes	68,31.83	82,55.15	1,50,86.98	...	...
796 Tribal Area Sub-Plan	20,07.60	14,19.93	34,27.53	...	...
912 Deduct-Recovery of unspent balance	(-)80.25	...	(-)80.25	...	...
<b>Total- 02</b>	<b>4,65,44.78</b>	<b>3,92,28.00</b>	<b>8,57,72.78</b>	<b>2,84,87.14</b>	<b>201.09</b>
<i>03 Rural Housing-</i>					



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( ` in Lakh)				
101 Weaker Section Housing Programme	5,14,04.25	...	5,14,04.25	1,80,17.73	185.30
190 Assistance to Public Sector and Other Undertakings	1,16,24.28	...	1,16,24.28	...	...
789 Special Component Plan for Scheduled Castes	2,37,43.47	97,26.70	3,34,70.17	2,26,85.79	47.54
796 Tribal Area Sub-Plan	1,45,34.46	10,07.20	1,55,41.66	1,40,53.56	10.59
800 Other Expenditure	52,47.69	78,71.53	1,31,19.22	2,23,90.69	(-)41.41
<b>Total- 03</b>	<b>10,65,54.15</b>	<b>1,86,05.43</b>	<b>12,51,59.58</b>	<b>7,71,47.77</b>	<b>62.23</b>
<i>05 General Pool Accommodation-</i>					
053 Maintenance and Repairs	2,02.27	...	2,02.27	3,47.52	(-)41.80
<b>Total- 05</b>	<b>2,02.27</b>	<b>...</b>	<b>2,02.27</b>	<b>3,47.52</b>	<b>(-)41.80</b>
<i>80 General-</i>					
190 Assistance to Public Sector and Other Undertakings	...	12,60,29.05	12,60,29.05	3,85,68.42	226.77
789 Special Component Plan for Scheduled Castes	...	70,78.77	70,78.77	1,69,95.51	(-)58.35
796 Tribal Areas Sub-Plan	...	24,56.81	24,56.81	...	...
<b>Total- 80</b>	<b>...</b>	<b>13,55,64.63</b>	<b>13,55,64.63</b>	<b>5,55,63.93</b>	<b>143.98</b>
<b>Total- 2216</b>	<b>15,33,01.20</b>	<b>19,33,98.06</b>	<b>34,66,99.26</b>	<b>16,15,46.36</b>	<b>114.61</b>
<b>2217 Urban Development-</b>					
<i>01 State Capital Development-</i>					



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19		Total	Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
	( in Lakh)				
800 Other Expenditure	65,60.67	...	65,60.67	67,96.00	(-)3.46
911 Deduct-Recoveries of Overpayments	(-)11.77	...	(-)11.77	...	...
<b>Total- 01</b>	<b>65,48.90</b>	...	<b>65,48.90</b>	<b>67,96.00</b>	<b>(-)3.64</b>
<i>03 Integrated Development of Small and Medium Towns-</i>					
191 Assistance to Local Bodies,Corporations, Urban Development Authorities, Town Improvement Boards etc.	6,78,31.16	...	6,78,31.16	...	...
<b>Total- 03</b>	<b>6,78,31.16</b>	...	<b>6,78,31.16</b>	...	...
<i>05 Other Urban Development Schemes-</i>					
001 Direction and Administration	14,91.81	...	14,91.81	13,64.05	9.37
191 Assistance to Local Bodies,Corporations, Urban Development Authorities, Town Improvement Boards etc.	40,11.41	...	40,11.41	...	...
789 Special Component Plan for Scheduled Castes	3,32,93.40	...	3,32,93.40	...	...
796 Tribal Areas Sub-Plan	6,25.13	...	6,25.13	...	...
912 Deduct Recoveries of unspent balance	(-)49,26.15	...	(-)49,26.15	...	...
<b>Total- 05</b>	<b>3,44,95.60</b>	...	<b>3,44,95.60</b>	<b>13,64.05</b>	<b>2428.91</b>
<i>80 General-</i>					
001 Direction and Administration	7,68,61.64	...	7,68,61.64	7,55,23.58	1.77



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

(Figures in Rupees represent Crores Expenditure)						
Heads		Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
( in Lakh)						
191	Assistance to Local Bodies,Corporations, Urban Development Authorities, Town Improvement Boards etc.	12,56,59.30	3,02,94.93	15,59,54.23	18,04,15.06	(-)13.56
192	Assistance to Municipalities	1,24,68.06	...	1,24,68.06	2,14,48.02	(-)41.87
193	Assistance to Nagar Panchayats	23,93.75	...	23,93.75	41,17.82	(-)41.87
789	Special Component Plan for Scheduled Castes	49,07.71	...	49,07.71	43,07.50	13.93
796	Tribal Area Sub-Plan	12,81.54	...	12,81.54	6,96.01	84.13
800	Other Expenditure	31,49.00	...	31,49.00	21,00.00	49.95
911	Deduct Recoveries of Overpayments	(-)3.27	...	(-)3.27	...	...
912	Deduct-Recovery of unspent balance	(-)6,68.96	...	(-)6,68.96	(-)68,47.35	(-)90.23
Total- 80		22,60,48.77	3,02,94.93	25,63,43.70	28,17,60.64	(-)9.02
Total- 2217		33,49,24.43	3,02,94.93	36,52,19.36	28,99,20.69	25.97
Total- (c) Water supply, sanitation, housing and urban development-		58,79,82.45	28,29,09.11	87,08,91.56	76,87,37.63	13.29
(d) Information and Broadcasting-						
2220 Information and Publicity-						
01 Films-						
105	Production of Films	4,83.90	...	4,83.90	5,00.00	(-)3.22
911	Deduct-Recoveries of Overpayments	(-)1.05	...	(-)1.05	...	...
912	Deduct Recoveries of unspent balance	(-)3,00.24	...	(-)3,00.24	(-)71.84	317.93



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

(Figures in Rupees represent Charged Expenditure)						
Heads		Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(` in Lakh)						
Total- 01		1,82.61	...	1,82.61	4,28.16	(-)57.35
60 Others-						
001	Direction and Administration	54,19.55	...	54,19.55	41,84.45	29.52
003	Research and Training in Mass Communication	4,93.54	...	4,93.54	13,31.01	(-)62.92
101	Advertising and Visual Publicity	1,19,40.34	...	1,19,40.34	1,22,12.60	(-)2.23
103	Press Information Services	68.00	...	68.00	1,35.50	(-)49.82
800	Other Expenditure	2,68.21	...	2,68.21	40.04	569.86
Total- 60		1,81,89.64	...	1,81,89.64	1,79,03.60	1.60
Total- 2220		1,83,72.25	...	1,83,72.25	1,83,31.76	0.22
Total-(d) Information and Broadcasting-		1,83,72.25	...	1,83,72.25	1,83,31.76	0.22
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-						
2225 Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities-						
01 Welfare of Scheduled Castes-						
001	Direction and Administration	61,92.25	...	61,92.25	91,07.47	(-)32.01
102	Economic Development	4,11,49.78	27,13.17	4,38,62.95	8,80,40.01	(-)50.18
190	Assistance to Public Sector and Other Undertakings	24,90.76	...	24,90.76	49,81.51	(-)50.00
277	Education	11,43,09.76	1,54,17.78	12,97,27.54	16,89,98.81	(-)23.24



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( in Lakh)				
283 Housing	49,57.43	...	49,57.43	93,00.00	(-)46.69
800 Other Expenditure	1,34,00.84	27,21.42	1,61,22.26	2,06,59.70	(-)21.96
911 Deduct-Recoveries of overpayments	(-)71.75	(-)1.16	(-)72.91	...	...
912 Deduct Recoveries of Unspent Balance	(-)10,78,23.06	...	(-)10,78,23.06	(-)1,07,18.79	905.93
<b>Total- 01</b>	<b>7,46,06.01</b>	<b>2,08,51.21</b>	<b>9,54,57.22</b>	<b>29,03,68.71</b>	<b>(-)67.13</b>
<i>02 Welfare of Scheduled Tribes-</i>					
001 Direction and Administration	46,30.06	...	46,30.06	47,59.33	(-)2.72
102 Economic Development	1,27,48.46	1,41,12.77	2,68,61.23	5,02,52.16	(-)46.55
190 Assistance to Public Sector and Other Undertakings	49,09.38	...	49,09.38	59,74.10	(-)17.82
277 Education	5,45,72.11	1,13,50.18	6,59,22.29	9,08,98.48	(-)27.48
282 Health	5,02.22	...	5,02.22	7,84.21	(-)35.96
800 Other Expenditure	29,17.06	...	29,17.06	1,13,85.31	(-)74.38
911 Deduct-Recoveries of overpayments	(-)3.62	...	(-)3.62	...	...
912 Deduct Recoveries of Unspent Balance	(-)20,53.18	...	(-)20,53.18	...	...
<b>Total- 02</b>	<b>7,82,22.49</b>	<b>2,54,62.95</b>	<b>10,36,85.44</b>	<b>16,40,53.59</b>	<b>(-)36.80</b>
<i>03 Welfare of Backward Classes-</i>					
001 Direction and Administration	31,88.88	...	31,88.88	31,03.71	2.74
102 Economic Development	4,25,99.81	...	4,25,99.81	66,34.39	542.11



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( ` in Lakh)				
190 Assistance to Public Sector and Other Undertakings	4,16,98.90	...	4,16,98.90	5,47,52.66	(-)23.84
277 Education	16,66,00.34	42,07.19	17,08,07.53	31,36,56.01	(-)45.54
283 Housing	2,63.00	...	2,63.00	16,50.00	(-)84.06
911 Deduct-Recoveries of overpayments	(-)54.32	...	(-)54.32	...	...
912 Deduct Recoveries of Unspent Balance	(-)10,43.68	...	(-)10,43.68	...	...
<b>Total- 03</b>	<b>25,32,52.93</b>	<b>42,07.19</b>	<b>25,74,60.12</b>	<b>37,97,96.77</b>	<b>(-)32.21</b>
<i>04 Welfare of Minorities-</i>					
001 Direction and Administration	6,13.23	...	6,13.23	5,44.75	12.57
102 Economic Development	3,57,26.09	30,08.78	3,87,34.87	2,96,60.66	30.59
190 Assistance to Public Sector and Other Undertakings	34,66.57	...	34,66.57	49,31.53	(-)29.71
277 Education	1,86,52.26	...	1,86,52.26	2,70,83.72	(-)31.13
911 Deduct-Recoveries of Overpayments	(-)6.12	...	(-)6.12	...	...
912 Deduct Recoveries of unspent balance	(-)24.36	...	(-)24.36	...	...
<b>Total- 04</b>	<b>5,84,27.67</b>	<b>30,08.78</b>	<b>6,14,36.45</b>	<b>6,22,20.66</b>	<b>(-)1.26</b>
<i>80 General-</i>					
800 Other Expenditure	2,66,84.08	...	2,66,84.08	7,82,44.33	(-)65.90
911 Deduct-Recoveries of Overpayments	(-)1.37	...	(-)1.37	...	...
912 Deduct Recoveries of Unspent Balance	(-)23.39	...	(-)23.39	(-)76.54	(-)69.44



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

(Figures in Rupees Represent Crores Expenditure)					
Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(` in Lakh)					
Total- 80	2,66,59.32	...	2,66,59.32	7,81,67.79	(-)65.89
Total- 2225	49,11,68.42	5,35,30.13	54,46,98.55	97,46,07.52	(-)44.11
Total- (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-	49,11,68.42	5,35,30.13	54,46,98.55	97,46,07.52	(-)44.11
(f) Labour and Labour welfare-					
2230 Labour and Employment-					
01 Labour-					
001 Direction and Administration	43,65.84	...	43,65.84	40,53.73	7.70
101 Industrial Relations	2,93.24	...	2,93.24	2,57.53	13.87
102 Working Conditions and Safety	17,80.66	...	17,80.66	16,01.86	11.16
103 General Labour Welfare	2,26,00.31	...	2,26,00.31	18.51	121997.84
112 Rehabilitation of Bonded labour	...	...	...	1,00.00	...
789 Special Component Plan for Scheduled Castes	54,35.00	...	54,35.00	...	...
796 Tribal Area Sub-Plan	15,66.00	...	15,66.00	...	...
911 Deduct-Recoveries of Overpayments	(-)0.43	...	(-)0.43	...	...
912 Deduct Recoveries of unspent balance	(-)6.46	...	(-)6.46	...	...
Total- 01	3,60,34.16	...	3,60,34.16	60,31.63	497.42
02 Employment Services-					
001 Direction and Administration	4,91.44	...	4,91.44	4,68.39	4.92



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

(Figures in Rupees represent Charged Expenditure)						
Heads		Actuals for the year 2018-19		Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)			Total
( ` in Lakh)						
101	Employment Services	1.52	...			
		18,72.43	...	18,73.95	18,12.30	3.40
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	20,00.00	30,00.00	50,00.00	23,34.10	114.22
789	Special Component Plan for Scheduled Castes	6,70.00	10,00.00	16,70.00	8,14.99	104.91
796	Tribal Area Sub-Plan	67.00	1,00.00	1,67.00	82.15	103.29
911	Deduct - Recoveries of Over Payments	(-)0.04	...	(-)0.04	...	...
Total- 02		1.52	...			
		51,00.83	41,00.00	92,02.35	55,11.93	66.95
03 Training-						
101	Industrial Training Institutes	94,78.98	34.93	95,13.91	88,07.01	8.03
102	Apprenticeship Training	5,07.95	...	5,07.95	4,51.10	12.60
789	Special Component Plan for Scheduled Castes	15.82	...	15.82	16.69	(-)5.21
796	Tribal Area Sub-Plan	17.08	...	17.08	25.62	(-)33.33
911	Deduct - Recoveries of Overpayments	(-)2.86	(-)0.19	(-)3.05	...	...
Total- 03		1,00,16.97	34.74	1,00,51.71	93,00.42	8.08
Total- 2230		1.52	...			
		5,11,51.96	41,34.74	5,52,88.22	2,08,43.98	165.25
Total- (f) Labour and Labour welfare-		1.52	...			
		5,11,51.96	41,34.74	5,52,88.22	2,08,43.98	165.25



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
( in Lakh)					
(g) Social Welfare and Nutrition-					
2235 Social Security and Welfare-					
01 Rehabilitation-					
911 Deduct-Recoveries of Overpayments	(-)5.56	...	(-)5.56	...	...
Total- 01	(-)5.56	...	(-)5.56	...	...
02 Social Welfare-					
101 Welfare of Handicapped	74,27.00	...	74,27.00	66,58.69	11.54
102 Child Welfare	5,83,93.91	3,91,70.97	9,75,64.88	9,77,23.28	(-)0.16
103 Women's Welfare	78,13,29.98	2,67.64	78,15,97.62	27,09,84.22	188.43
104 Welfare of Aged, Infirm and Destitute	5,28.70	...	5,28.70	8,16.52	(-)35.25
106 Correctional Services	18,86.49	...	18,86.49	19,20.12	(-)1.75
789 Special Component Plan for Scheduled Castes	18,27,68.35	20,22.64	18,47,90.99	6,17,94.25	199.04
796 Tribal Area Sub-Plan	3,75,84.36	13,83.91	3,89,68.27	1,89,11.96	106.05
911 Deduct-Recoveries of overpayments	(-)1.83	...	(-)1.83	...	...
912 Deduct- Recoveries of Unspent Balance	(-)61,32.88	...	(-)61,32.88	(-)28.98	21062.46
Total- 02	1,06,37,84.08	4,28,45.16	1,10,66,29.24	45,87,80.06	141.21
03 National Social Assistance Programme-					



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( in Lakh)				
101 National Old Age Pension Scheme (NOAPS)	20,00.00	...	20,00.00	15,00.00	33.33
<b>Total- 03</b>	<b>20,00.00</b>	<b>...</b>	<b>20,00.00</b>	<b>15,00.00</b>	<b>33.33</b>
<i>04 Debt Relief for Farmers-</i>					
101 Debt Relief/Waiver of Agricultural Loans	8,75,00.00	...	8,75,00.00	...	...
<b>Total- 04</b>	<b>8,75,00.00</b>	<b>...</b>	<b>8,75,00.00</b>	<b>...</b>	<b>...</b>
<i>60 Other Social Security and Welfare programmes-</i>					
003 Training	0.60	...	0.60	0.74	(-)18.92
104 Deposit Linked Insurance Scheme - Government P.F.	1,33.57	...	1,33.57	2,09.61	(-)36.28
105 Government Employees Insurance Scheme	18,34.22	...	18,34.22	18,25.78	0.46
107 Swatantrata Sainik Samman Pension Scheme	3,73.42	...	3,73.42	4,42.22	(-)15.56
200 Other Programmes	66,24,22.85	34,82.80	66,59,05.65	47,60,92.59	39.87
789 Special Component Plan for Scheduled Castes	12,70,72.81	...	12,70,72.81	9,77,77.69	29.96
796 Tribal Area Sub-Plan	3,86,39.07	...	3,86,39.07	3,17,45.18	21.72
800 Other Expenditure	...	34.47	34.47	...	...
902 Deduct - Amount met from AP Life Insurance Fund	(-)17,86.77 <sup>(1)</sup>	...	(-)17,86.77	(-)17,73.25	0.76

(1) Represents the amount met from Andhra Pradesh State Life Insurance Fund (8011-00-105).



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

(Figures in Lakhs represent Charged Expenditure)						
Heads		Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
( in Lakh)						
903	Deduct Amount met from the Group Insurance Fund	(-)47.45 <sup>(1)</sup>	...	(-)47.45	(-)52.53	(-)9.67
911	Deduct-Recoveries of overpayments	(-)0.01	...	(-)0.01	...	...
912	Deduct-Recovery of unspent balance	(-)8.10	...	(-)8.10	(-)6,37,50.04	(-)99.99
Total- 60		82,86,34.21	35,17.27	83,21,51.48	54,25,17.99	53.39
Total- 2235		1,98,19,12.73	4,63,62.43	2,02,82,75.16	1,00,27,98.05	102.26
2236 Nutrition-						
02 Distribution of Nutritious Food and Beverages-						
101	Special Nutrition Programmes	3,10,05.70	1,98,66.10	5,08,71.80	4,04,78.75	25.68
789	Special Component Plan for Scheduled Castes	1,13,15.72	56,20.42	1,69,36.14	3,58,13.67	(-)52.71
796	Tribal Area Sub-Plan	62,43.96	13,95.92	76,39.88	1,60,20.49	(-)52.31
800	Other Expenditure	2,00,00.00	...	2,00,00.00	27,06,43.56	(-)92.61
911	Recoveries of Overpayments	(-)0.32	...	(-)0.32	(-)32.30	(-)99.01
912	Deduct Recoveries of unspent balance	(-)67.98	...	(-)67.98	(-)2,00,00.00	(-)99.66
Total- 02		6,84,97.08	2,68,82.44	9,53,79.52	34,29,24.17	(-)72.19
Total- 2236		6,84,97.08	2,68,82.44	9,53,79.52	34,29,24.17	(-)72.19
2245 Relief on account of Natural Calamities-						
01 Drought-						
101	Gratuitous Relief	94,39.95	...	94,39.95	18,85,88.22	(-)94.99
102	Drinking Water Supply	1,44,20.07	...	1,44,20.07	1,60,52.00	(-)10.17

(1) Represents the amount met from Group Insurance Fund (8011-00-107).



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( ` in Lakh)				
104 Supply of Fodder	32,20.58	...	32,20.58	...	...
911 Deduct-Recoveries of overpayments	(-)60.36	...	(-)60.36	...	...
912 Deduct-Recovery of unspent balance	(-)1,34.36	...	(-)1,34.36	...	...
<b>Total- 01</b>	<b>2,68,85.88</b>	...	<b>2,68,85.88</b>	<b>20,46,40.22</b>	<b>(-)86.86</b>
<i>02 Floods, Cyclones etc.-</i>					
101 Gratuitous Relief	5,59,73.86	...	5,59,73.86	35,83.76	1461.88
104 Supply of Fodder	...	...	...	0.40	...
105 Veterinary Care	30.00	...	30.00	...	...
106 Repairs and restoration of damaged roads and bridges	69.10	...	69.10	10,33.12	(-)93.31
109 Repairs and restoration of damaged water supply, drainage and sewerage works	69.24	...	69.24	15.67	341.86
111 Ex-gratia payments to bereaved families	...	...	...	28.00	...
112 Evacuation of population	0.05	...	0.05	...	...
113 Assistance for repairs/reconstruction of Houses	49,98.65	...	49,98.65	0.08	6248212.50
114 Assistance to Farmers for purchase of Agricultural inputs	39,48.82	...	39,48.82	70,31.30	(-)43.84
117 Assistance to Farmers for purchase of livestock	34,49.00	...	34,49.00	...	...
118 Assistance for Repairs/Replacement of damaged boats and equipment for fishing	8,36.00	...	8,36.00	...	...



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( in Lakh)				
119 Assistance to Artisans for Repairs/Replacement of damaged tools and equipments	4,21.00	...	4,21.00	...	...
122 Repairs and restoration of damaged Irrigation and flood control works	2,35.17	...	2,35.17	5,06.94	(-)53.61
800 Other Expenditure	...	...	...	77.60	...
911 Deduct-Recoveries of overpayments	(-)2,02.16	...	(-)2,02.16	(-)4,21.47	(-)52.03
912 Deduct-Recovery of unspent balance	(-)67,66.61	...	(-)67,66.61	...	...
<b>Total- 02</b>	<b>6,30,62.12</b>	...	<b>6,30,62.12</b>	<b>1,18,55.40</b>	<b>431.93</b>
<i>05 State Disaster Response Fund-</i>					
101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund	15,13,88.00 <sup>(1)</sup>	...	15,13,88.00	4,85,00.00	212.14
901 Deduct - Amount met from State Disaster Response Fund	(-)9,71,11.49 <sup>(2)</sup>	...	(-)9,71,11.49	(-)7,38,39.14	31.52
<b>Total- 05</b>	<b>5,42,76.51</b>	...	<b>5,42,76.51</b>	<b>(-)2,53,39.14</b>	<b>(-)314.20</b>
<i>80 General-</i>					
001 Direction and Administration	1,88.89	...	1,88.89	2,17.63	(-)13.21
003 Training	...	...	...	1,99.15	...
102 Management of Natural Disasters, Contingency Plans in disaster prone areas	12,70.24	1,00.00	13,70.24	9,52.97	43.79
800 Other Expenditure	...	...	...	47.14	...
911 Deduct-Recoveries of overpayments	(-)0.11	...	(-)0.11	...	...

(1) Represents the amount transferred to State Disaster Response Fund (8121-00-122).

(2) Represents the amount met from State Disaster Response Fund (8121-00-122).



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
( ` in Lakh)					
912 Deduct Recoveries of unspent balance	...	...	...	(-)2,70.14	...
Total- 80	14,59.02	1,00.00	15,59.02	11,46.75	35.95
Total- 2245	14,56,83.53	1,00.00	14,57,83.53	19,23,03.23	(-)24.19
Total-(g) Social Welfare and Nutrition-	2,19,60,93.34	7,33,44.87	2,26,94,38.21	1,53,80,25.45	47.55
(h) Other Social Services-					
2250 Other Social Services-					
102 Administration of Religious and Charitable Endowments Acts	71,25.18	...	71,25.18	66,40.61	7.30
800 Other Expenditure	71,55.82	...	71,55.82	75,00.00	(-)4.59
902 Deduct - Amount met from Religious and Charitable Endowments Fund	(-)56,80.79 <sup>(1)</sup>	...	(-)56,80.79	(-)66,40.61	(-)14.45
911 Deduct-Recoveries of Overpayments	(-)0.78	...	(-)0.78	...	...
912 Deduct Recoveries of unspent balance	(-)0.55	...	(-)0.55	...	...
Total- 2250	85,98.88	...	85,98.88	75,00.00	14.65
2251 Secretariat-Social Services-					
090 Secretariat	40,06.00	...	40,06.00	37,76.92	6.07
911 Deduct Recoveries of Overpayments	(-)0.22	...	(-)0.22	...	...
Total- 2251	40,05.78	...	40,05.78	37,76.92	6.06
Total-(h) Other Social Services-	1,26,04.66	...	1,26,04.66	1,12,76.92	11.77
Total- B Social Services	1.52	...	...	...	...
	5,79,61,89.53	63,17,95.66	6,42,79,86.71	5,91,59,34.99	8.66

(1) Represents the amount met from religious and Chaitable Endowment Fund (8235-00-103) .



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

(Figures in Rupees represent Charged Expenditure)						
Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
( ` in Lakh)						
C Economic Services						
(a) Agriculture and Allied Activities-						
2401 Crop Husbandry-						
001 Direction and Administration	2,92,24.28	...	2,92,24.28	2,70,32.10	8.11	
103 Seeds	79,77.43	...	79,77.43	2,52,00.00	(-)68.34	
105 Manures and Fertilizers	46,22.43	...	46,22.43	46,35.44	(-)0.28	
109 Extension and Farmers' Training	58,50.47	...	58,50.47	68,86.23	(-)15.04	
110 Crop Insurance	6,09,51.00	...	6,09,51.00	1,91,45.60	218.36	
113 Agricultural Engineering	53,89.23	...	53,89.23	1,07,01.86	(-)49.64	
114 Development of Oil Seeds	21,40.88	31,90.08	53,30.96	60,76.74	(-)12.27	
115 Scheme of Small/Marginal farmers and agricultural labour	3,94.00	...	3,94.00	3,94.00	...	
119 Horticulture and Vegetable Crops	2,43,08.42	79,25.34	3,22,33.76	4,30,74.12	(-)25.17	
789 Special Component Plan for Scheduled Castes	3,94,51.65	2,02,72.92	5,97,24.57	5,02,94.22	18.75	
796 Tribal Area Sub-Plan	1,77,65.77	97,43.49	2,75,09.26	1,90,12.45	44.69	
800 Other Expenditure	8,22,75.52	8,58,86.03	16,81,61.55	53,62,95.33	(-)68.64	
911 Deduct-Recoveries of overpayments	(-)11.13	...	(-)11.13	(-)0.98	1035.71	
912 Deduct Recoveries of unspent balance	(-)27,06.51	...	(-)27,06.51	(-)22,91,49.65	(-)98.82	
Total- 2401	27,76,33.44	12,70,17.86	40,46,51.30	51,95,97.46	(-)22.12	
2402 Soil and Water Conservation-						
101 Soil Survey and Testing	10,68.70	...	10,68.70	9,58.37	11.51	



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	(in Lakh)				
102 Soil Conservation	24,02.39	1,45.39	25,47.78	29,18.50	(-)12.70
789 Special Component Plan for Scheduled Castes	...	...	...	36.25	...
796 Tribal Area Sub-Plan	1.75	...	1.75	50.97	(-)96.57
912 Deduct Recoveries of unspent balance	(-)1.00	...	(-)1.00	...	...
<b>Total- 2402</b>	<b>34,71.84</b>	<b>1,45.39</b>	<b>36,17.23</b>	<b>39,64.09</b>	<b>(-)8.75</b>
<b>2403 Animal Husbandry-</b>					
001 Direction and Administration	5,03,09.41	...	5,03,09.41	4,75,25.61	5.86
101 Veterinary Services and Animal Health	1,18,36.97	25,90.14	1,44,27.11	97,09.71	48.58
102 Cattle and Buffalo Development	13,38.08	...	13,38.08	11,28.88	18.53
103 Poultry Development	92,01.83	...	92,01.83	62,39.34	47.48
107 Fodder and Feed Development	1,04,74.04	...	1,04,74.04	1,18,98.11	(-)11.97
108 Insurance of Livestock and Poultry	50,00.00	...	50,00.00	...	...
113 Administrative Investigation and Statistics	...	33.34	33.34	30.04	10.99
195 Assistance to Animal Husbandry Co- operatives	...	...	...	15,41.35	...
789 Special Component Plan for Scheduled Castes	26,75.93	7,73.55	34,49.48	65,97.61	(-)47.72
796 Tribal Area Sub-Plan	7,86.61	2,58.53	10,45.14	20,85.70	(-)49.89
800 Other Expenditure	6,07.04	...	6,07.04	18,90.16	(-)67.88
911 Deduct-Recoveries of overpayments	(-)24.38	...	(-)24.38	...	...
912 Deduct Recoveries of unspent balance	(-)2,41.76	...	(-)2,41.76	(-)54.34	344.90



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

(Figures in Rupees represent Crores of Expenditure)						
Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
( in Lakh)						
Total- 2403	9,19,63.77	36,55.56	9,56,19.33	8,85,92.17	7.93	
<b>2405 Fisheries-</b>						
001 Direction and Administration	40,93.83	...	40,93.83	38,32.24	6.83	
101 Inland Fisheries	4,06.76	7,23.65	11,30.41	19,73.89	(-)42.73	
103 Marine Fisheries	62,26.61	...	62,26.61	37,14.57	67.63	
105 Processing, Preservation and Marketing	26,33.33	...	26,33.33	5,06.61	419.79	
789 Special Component Plan for Scheduled Castes	21,86.88	1,30.32	23,17.20	63,22.63	(-)63.35	
796 Tribal Area Sub-Plan	10,92.17	61.92	11,54.09	20,41.00	(-)43.45	
800 Other Expenditure	35,17.32	...	35,17.32	81,37.85	(-)56.78	
912 Deduct Recoveries of unspent balance	(-)20,06.14	...	(-)20,06.14	(-)8,93.19	124.60	
Total- 2405	1,81,50.76	9,15.89	1,90,66.65	2,56,35.60	(-)25.62	
<b>2406 Forestry and Wild Life-</b>						
<i>01 Forestry-</i>						
001 Direction and Administration	2,26,24.16	...	2,26,24.16	2,21,47.71	2.15	
101 Forest Conservation, Development and Regeneration	5,57.75	7,74.52	13,32.27	3,38.36	293.74	
102 Social and Farm Forestry	16,45.47	...	16,45.47	70,21.96	(-)76.57	
789 Special Component Plan for Scheduled Castes	79.87	1,33.83	2,13.70	21.31	902.82	
796 Tribal Area Sub-Plan	87.15	60.24	1,47.39	6,26.23	(-)76.46	
911 Deduct Recoveries of Overpayments	(-)0.40	...	(-)0.40	...	...	



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
( ` in Lakh)					
912 Deduct Recoveries of unspent balance	(-)15.04	...	(-)15.04	...	...
Total- 01	2,49,78.96	9,68.59	2,59,47.55	3,01,55.57	(-)13.95
02 Environmental Forestry and Wild Life- 110 Wild Life Preservation	15,46.45	2,15.89	17,62.34	17,93.32	(-)1.73
111 Zoological Parks	5,60.05	...	5,60.05	7,64.79	(-)26.77
911 Deduct-Recoveries of Overpayments	(-)0.25	...	(-)0.25	...	...
Total- 02	21,06.25	2,15.89	23,22.14	25,58.11	(-)9.22
04 Afforestation and Ecology Development- 101 National Afforestation and Ecology Development programme	...	...	...	4,80.75	...
Total- 04	...	...	...	4,80.75	(-)100.00
Total- 2406	2,70,85.21	11,84.48	2,82,69.69	3,31,94.43	(-)14.84
2408 Food Storage and Warehousing- 01 Food- 103 Food Processing	29,50.26	...	29,50.26	24,42.00	20.81
912 Deduct Recoveries of unspent balance	(-)90,40.26	...	(-)90,40.26	(-)29,56.31	205.80
Total- 01	(-)60,90.00	...	(-)60,90.00	(-)5,14.31	1084.11



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>02 Storage and Warehousing-</i>					
195 Assistance to Co-operatives	40,00.00	...	40,00.00	5,00.00	700.00
<b>Total- 02</b>	<b>40,00.00</b>	...	<b>40,00.00</b>	<b>5,00.00</b>	<b>700.00</b>
<b>Total- 2408</b>	<b>(-)20,90.00</b>	...	<b>(-)20,90.00</b>	<b>-14.31</b>	<b>14505.17</b>
<b>2415 Agricultural Research and Education-</b>					
<i>01 Crop Husbandry-</i>					
120 Assistance to other Institutions	3,60,09.69	...	3,60,09.69	3,64,09.75	(-)1.10
912 Deduct Recoveries of unspent balance	(-)1,59,97.31	...	(-)1,59,97.31	...	...
<b>Total- 01</b>	<b>2,00,12.38</b>	...	<b>2,00,12.38</b>	<b>3,64,09.75</b>	<b>(-)45.04</b>
<i>03 Animal Husbandry-</i>					
120 Assistance to other Institutions	...	...	...	15,00.00	...
277 Education	1,00,00.00	...	1,00,00.00	97,74.28	2.31
<b>Total- 03</b>	<b>1,00,00.00</b>	...	<b>1,00,00.00</b>	<b>1,12,74.28</b>	<b>(-)11.30</b>
<i>80 General-</i>					
800 Other Expenditure	20,00,00.00	...	20,00,00.00	...	...
<b>Total- 80</b>	<b>20,00,00.00</b>	...	<b>20,00,00.00</b>	...	...
<b>Total- 2415</b>	<b>23,00,12.38</b>	...	<b>23,00,12.38</b>	<b>4,76,84.03</b>	<b>382.37</b>
<b>2425 Co-operation-</b>					
001 Direction and Administration	1,36,62.58	...	1,36,62.58	1,23,26.02	10.84



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( in Lakh)				
003 Training	5,19.67	...	5,19.67	5,04.00	3.11
105 Information and Publicity	1.50	...	1.50	6.00	(-)75.00
107 Assistance to Credit Co-operatives	45,60.00	...	45,60.00	2,07.99	2092.41
911 Deduct-Recoveries of Overpayments	(-)0.79	...	(-)0.79	...	...
912 Deduct Recoveries of unspent balance	(-)10.04	...	(-)10.04	...	...
<b>Total- 2425</b>	<b>1,87,32.92</b>	<b>...</b>	<b>1,87,32.92</b>	<b>1,30,44.01</b>	<b>43.61</b>
<b>2435 Other Agricultural Programmes-</b>					
<i>01 Marketing and quality control-</i>					
001 Direction and Administration	9,90.38	...	9,90.38	9,23.25	7.27
101 Marketing facilities	5,00,00.00	...	5,00,00.00	...	...
<b>Total- 01</b>	<b>5,09,90.38</b>	<b>...</b>	<b>5,09,90.38</b>	<b>9,23.25</b>	<b>5422.92</b>
<b>Total- 2435</b>	<b>5,09,90.38</b>	<b>...</b>	<b>5,09,90.38</b>	<b>9,23.25</b>	<b>5422.92</b>
<b>Total-(a) Agriculture and Allied Activities-</b>	<b>71,59,50.70</b>	<b>13,29,19.18</b>	<b>84,88,69.88</b>	<b>73,26,20.73</b>	<b>15.87</b>
<b>(b) Rural Development-</b>					
<b>2501 Special Programmes for Rural Development-</b>					
<i>01 Integrated Rural Development Programme-</i>					
912 Deduct Recoveries of unspent balance	(-)1.54	...	(-)1.54	...	...
<b>Total- 01</b>	<b>(-)1.54</b>	<b>...</b>	<b>(-)1.54</b>	<b>...</b>	<b>...</b>



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>02 Drought Prone Areas Development Programme-</i>		(` in Lakh)			
800 Other Expenditure	26,11.56	...	26,11.56	1,10,49.23	(-)76.36
912 Deduct Recoveries of unspent balance	...	...	...	(-)1.95	...
<b>Total- 02</b>	<b>26,11.56</b>	<b>...</b>	<b>26,11.56</b>	<b>1,10,47.28</b>	<b>(-)76.36</b>
<i>05 Waste Land Development-</i>					
101 National Waste Land Development Programme	66,82.60	1,00,23.90	1,67,06.50	...	...
789 Special Component Plan for Scheduled Castes	14,23.33	21,35.00	35,58.33	...	...
796 Tribal Area Sub-Plan	5,17.40	7,76.10	12,93.50	...	...
<b>Total- 05</b>	<b>86,23.33</b>	<b>1,29,35.00</b>	<b>2,15,58.33</b>	<b>...</b>	<b>...</b>
<b>Total- 2501</b>	<b>1,12,33.35</b>	<b>1,29,35.00</b>	<b>2,41,68.35</b>	<b>1,10,47.28</b>	<b>118.77</b>
<b>2505 Rural Employment-</b>					
<i>02 Rural Employment Scheme-</i>					
101 National Rural Employment Guarantee Scheme	12,59,29.76	16,36,28.74	28,95,58.50	19,17,22.59	51.03
789 Special Component Plan for Scheduled Castes	1,34,74.47	4,04,23.00	5,38,97.47	8,82,40.00	(-)38.92
796 Tribal Areas Sub-Plan	43,57.53	1,30,73.00	1,74,30.53	2,83,32.00	(-)38.48
<b>Total- 02</b>	<b>14,37,61.76</b>	<b>21,71,24.74</b>	<b>36,08,86.50</b>	<b>30,82,94.59</b>	<b>17.06</b>
<b>Total- 2505</b>	<b>14,37,61.76</b>	<b>21,71,24.74</b>	<b>36,08,86.50</b>	<b>30,82,94.59</b>	<b>17.06</b>



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<b>2506 Land Reforms-</b>		(` in Lakh)			
001 Direction and Administration	9,56.83	...	9,56.83	9,23.47	3.61
912 Deduct Recoveries of unspent balance	(-)0.06	...	(-)0.06	...	...
<b>Total- 2506</b>	<b>9,56.77</b>	...	<b>9,56.77</b>	<b>9,23.47</b>	<b>3.61</b>
<b>2515 Other Rural Development Programmes-</b>					
001 Direction and Administration	3,80,99.73	...	3,80,99.73	3,60,53.70	5.67
003 Training	31,58.05	37,61.50	69,19.55	1,42,85.57	(-)51.56
101 Panchayati Raj	2,56.35	...	2,56.35	1,00,32.34	(-)97.44
102 Community Development	1,47,14.27	37,13.39	1,84,27.66	2,57,74.99	(-)28.51
103 Dry Land Development Programme	80,00.00	...	80,00.00	65,47.14	22.19
104 DRDA Administration	2,27.07	3,40.63	5,67.70	20,66.55	(-)72.53
196 Assistance to Zilla Parishads	1,29,43.43	...	1,29,43.43	1,25,12.82	3.44
197 Assistance to Mandal Parishads	5,72,29.12	...	5,72,29.12	5,43,77.06	5.24
198 Assistance to Gram Panchayats	13,17,71.05	31,76.95	13,49,48.00	21,19,63.19	(-)36.33
789 Special Component Plan for Scheduled Castes	86,10.26	49,36.09	1,35,46.35	3,59,28.58	(-)62.30
796 Tribal Area Sub-Plan	38,54.87	33,71.83	72,26.70	2,07,21.84	(-)65.13
797 Transfer to Reserve Funds and Deposit Accounts	8,02,68.03 <sup>(1)</sup>	...	8,02,68.03	3,22,35.74	149.00
800 Other Expenditure	95.30	...	95.30	3,34,70.57	(-)99.72
902 Deduct - Amount met from AP Rural Development Fund	...	...	...	(-)1,30,47.97	...

(1) Represents the amount transferred to Andhra Pradesh Rural Development Fund (8229-00-200).



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

(Figures in Rupees Represent Charged Expenditure)					
Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
( ` in Lakh)					
911 Deduct-Recoveries of Overpayments	(-)17.64	...	(-)17.64	...	...
912 Deduct-Recovery of unspent balance	(-)1,84,97.04	...	(-)1,84,97.04	(-)41,71.98	343.36
Total- 2515	34,07,12.85	1,93,00.39	36,00,13.24	47,87,50.14	(-)24.80
Total-(b) Rural Development-	49,66,64.73	24,93,60.13	74,60,24.86	79,90,15.48	(-)6.63
(d) Irrigation and Flood Control-					
2700 Major Irrigation-					
01 Major Irrigation - Commercial-					
101 Nagarjuna Sagar Project	91,86.48	...	91,86.48	1,18,31.74	(-)22.36
102 Godavari Delta System	...	...	...	1.84	...
103 Godavari Barrage	2,44.55	...	2,44.55	2,37.90	2.80
105 Krishna Delta System	98.19	...	98.19	3,66.95	(-)73.24
107 Kurnool Cuddapah Canal	5,64.39	...	5,64.39	6,24.11	(-)9.57
108 Tungabhadra Project (High Level Canal) Stage - I	...	...	...	2.89	...
109 Tungabhadra Project (Low Level Canal)	0.90	...	0.90	...	...
113 Tungabhadra Project (High Level Canal) Stage - II	3.25	...	3.25	12.09	(-)73.12
115 Vamsadhara Project (Stage I)	76.77	...	76.77	25.15	205.25
129 Neradi Barrage Under Vamsadhara Project (Stage II)	4.20	...	4.20	3.93	6.87
135 Pulivendula Canal Scheme	...	...	...	13.56	...
138 Chagalanadu Lift Irrigation Scheme	28.69	...	28.69	2,12.52	(-)86.50



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( in Lakh)				
155 Tungabhadra Project (High Level Canal) Stage I (Board Area)	12,74.54	...	12,74.54	14,57.87	(-)12.58
156 Tungabhadra Project (Low Level Canal) Board Area	34,53.40	...	34,53.40	29,09.91	18.68
157 Jalasoudha	11.47	...	11.47	19.76	(-)41.95
800 Other Expenditure	1,01,47.55	...	1,01,47.55	1,06,99.32	(-)5.16
911 Deduct-Recoveries of overpayments	(-)15.83	...	(-)15.83	...	...
912 Deduct Recoveries of unspent balance	(-)0.96	...	(-)0.96	...	...
<b>Total- 01</b>	<b>2,50,77.59</b>	...	<b>2,50,77.59</b>	<b>2,84,19.54</b>	<b>(-)11.76</b>
<i>80 General-</i>					
001 Direction and Administration	1,98,30.91	...	1,98,30.91	1,97,62.07	0.35
800 Other Expenditure	53,16.83	...	53,16.83	53,20.50	(-)0.07
911 Deduct-Recoveries of Overpayments	(-)1.99	...	(-)1.99	...	...
<b>Total- 80</b>	<b>2,51,45.75</b>	...	<b>2,51,45.75</b>	<b>2,50,82.57</b>	<b>0.25</b>
<b>Total- 2700</b>	<b>5,02,23.34</b>	...	<b>5,02,23.34</b>	<b>5,35,02.11</b>	<b>(-)6.13</b>
<b>2702 Minor Irrigation-</b>					
<i>02 Ground Water-</i>					
001 Direction and Administration	10,79.46	...	10,79.46	6,41.72	68.21
005 Investigation	27,07.37	...	27,07.37	29,30.21	(-)7.60
789 Special Component Plan for Scheduled Castes	14.92	...	14.92	1,23.67	(-)87.94



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19		Total	Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
	( ` in Lakh)				
796 Tribal Area Sub-Plan	34.29	...	34.29	90.29	(-)62.02
912 Deduct Recoveries of unspent balance	(-)21.92	...	(-)21.92	(-)1.56	1305.13
<b>Total- 02</b>	<b>38,14.12</b>	...	<b>38,14.12</b>	<b>37,84.33</b>	<b>0.79</b>
<i>03 Maintenance-</i>					
101 Water Tanks	1,75.81	...	1,75.81	3.24	5326.23
102 Lift Irrigation Schemes	4.53	...	4.53	5.20	(-)12.88
<b>Total- 03</b>	<b>1,80.34</b>	...	<b>1,80.34</b>	<b>8.44</b>	<b>2036.73</b>
<i>80 General-</i>					
800 Other Expenditure	54,27.08	...	54,27.08	56,28.05	(-)3.57
<b>Total- 80</b>	<b>54,27.08</b>	...	<b>54,27.08</b>	<b>56,28.05</b>	<b>(-)3.57</b>
<b>Total- 2702</b>	<b>94,21.54</b>	...	<b>94,21.54</b>	<b>94,20.82</b>	<b>0.01</b>
<b>2705 Command Area Development-</b>					
001 Direction and Administration	4,17.77	...	4,17.77	3,79.10	10.20
200 Other Schemes	1,33.63	...	1,33.63	1,30.74	2.21
<b>Total- 2705</b>	<b>5,51.40</b>	...	<b>5,51.40</b>	<b>5,09.84</b>	<b>8.15</b>
<b>2711 Flood Control and Drainage-</b>					
<i>01 Flood Control-</i>					
800 Other Expenditure	18.10	...	18.10	16.08	12.56
<b>Total- 01</b>	<b>18.10</b>	...	<b>18.10</b>	<b>16.08</b>	<b>12.56</b>



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
( ` in Lakh)					
Total- 2711	18.10	...	18.10	16.08	12.56
Total-(d) Irrigation and Flood Control-	6,02,14.38	...	6,02,14.38	6,34,48.85	(-)5.10
(e) Energy-					
2801 Power-					
01 Hydel Generation-					
103 Tungabhadra Hydro-Electric (Joint) Scheme	24,38.13	...	24,38.13	17,99.18	35.51
104 Balimela Dam (Joint) Project	9,69.59	...	9,69.59	...	...
105 Srisaïlam Hydro-Electric Scheme	3.18	...			
	25,92.91	...	25,96.09	26,37.79	(-)1.58
	3.18	...			
Total- 01	60,00.63	...	60,03.81	44,36.97	35.31
05 Transmission and Distribution-					
789 Special Component Plan for Scheduled Castes	...	...	...	18,98.00	...
796 Tribal Area Sub-Plan	...	...	...	14,13.00	...
800 Other Expenditure	18,37,76.74	...	18,37,76.74	32,61,97.55	(-)43.66
Total- 05	18,37,76.74	...	18,37,76.74	32,95,08.55	(-)44.23
80 General-					
800 Other Expenditure	3,82.75	...	3,82.75	4,11.65	(-)7.02
Total- 80	3,82.75	...	3,82.75	4,11.65	(-)7.02



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

(Figures in Rupees represent Charged Expenditure)						
Heads		Actuals for the year 2018-19		Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)			Total
(` in Lakh)						
Total- 2801		3.18	...			
		19,01,60.12	...	19,01,63.30	33,43,57.17	(-)43.13
2810	New and Renewable Energy-					
101	Grid Interactive and Distributed Renewable Power	...	...	...	67,00.00	...
796	Tribal Areas Sub-Plan	...	...	...	1,00.00	...
800	Other Expenditure	...	...	...	5,82.88	...
Total- 2810		...	...	...	73,82.88	(-)100.00
Total- (e) Energy-		3.18	...			
		19,01,60.12	...	19,01,63.30	34,17,40.05	(-)44.35
(f) Industry and Minerals-						
2851	Village and Small Industries-					
102	Small Scale Industries	1,39.82	...	1,39.82	1,96.84	(-)28.97
103	Handloom Industries	66,16.38	6,18.00	72,34.38	75,24.85	(-)3.86
105	Khadi and Village Industries	2,74.73	...	2,74.73	6,11.38	(-)55.06
107	Sericulture Industries	1,21,86.31	...	1,21,86.31	1,41,45.71	(-)13.85
789	Special Component Plan for Scheduled Castes	22,03.04	...	22,03.04	1,19,98.38	(-)81.64
796	Tribal Area Sub-Plan	3,59.54	...	3,59.54	5,05.50	(-)28.87
797	Transfer to Reserve Fund Deposit Account -Transfer to SDF	...	...	...	4,22.10	...
800	Other Expenditure	...	...	...	1.00	...



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( ` in Lakh)				
902 Deduct - Amount met from Sericulture Development Fund	(-)78.38 <sup>(1)</sup>	...	(-)78.38	(-)65.19	20.23
911 Deduct Recoveries of over payments	(-)1.10	...	(-)1.10	...	...
912 Deduct Recoveries of unspent balance	(-)16.79	...	(-)16.79	...	...
<b>Total- 2851</b>	<b>2,16,83.55</b>	<b>6,18.00</b>	<b>2,23,01.55</b>	<b>3,53,40.57</b>	<b>(-)36.90</b>
<b>2852 Industries-</b>					
<i>08 Consumer Industries-</i>					
201 Sugar	21,31.22	...	21,31.22	5,04.60	322.36
600 Others	7,00.00	...	7,00.00	...	...
911 Deduct-Recoveries of overpayments	(-)0.80	...	(-)0.80	...	...
912 Deduct Recoveries of unspent balance	(-)78,42.12	...	(-)78,42.12	...	...
<b>Total- 08</b>	<b>(-)50,11.70</b>	<b>...</b>	<b>(-)50,11.70</b>	<b>5,04.60</b>	<b>(-)1093.20</b>
<i>80 General-</i>					
001 Direction and Administration	32,40.00	...	32,40.00	31,10.16	4.17
102 Industrial Productivity	1,13.79	...	1,13.79	...	...
789 Special Component Plan for Scheduled Castes	...	...	...	29,68.00	...
796 Tribal Area Sub-Plan	8.83	...	8.83	16,10.00	(-)99.45
800 Other Expenditure	6,19,94.18	...	6,19,94.18	10,50,09.98	(-)40.96
<b>Total- 80</b>	<b>6,53,56.80</b>	<b>...</b>	<b>6,53,56.80</b>	<b>11,26,98.14</b>	<b>(-)42.01</b>
<b>Total- 2852</b>	<b>6,03,45.10</b>	<b>...</b>	<b>6,03,45.10</b>	<b>11,32,02.74</b>	<b>(-)46.69</b>

(1) Represents the amount met from Sericulture Development Fund (8229-00-106).



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

(Figures in Rupees represent Crores of Expenditure)					
Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
( ` in Lakh)					
<b>2853 Non-Ferrous Mining and Metallurgical Industries-</b>					
<i>01 Geological Survey of India-</i>					
911 Deduct-Recoveries of Overpayments	(-)0.36	...	(-)0.36	...	...
<b>Total- 01</b>	<b>(-)0.36</b>	...	<b>(-)0.36</b>	...	...
<i>02 Regulation and Development of Mines-</i>					
001 Direction and Administration	37,75.79	...	37,75.79	36,64.32	3.04
912 Deduct Recoveries of unspent balance	(-)3.13	...	(-)3.13	(-)48.61	(-)93.56
<b>Total- 02</b>	<b>37,72.66</b>	...	<b>37,72.66</b>	<b>36,15.71</b>	<b>4.34</b>
<b>Total- 2853</b>	<b>37,72.30</b>	...	<b>37,72.30</b>	<b>36,15.71</b>	<b>4.33</b>
<b>2875 Other Industries-</b>					
<i>60 Other Industries-</i>					
800 Other Expenditure	1,57,75.65	...	1,57,75.65	14,00.00	1026.83
912 Deduct Recoveries of unspent balance	(-)13,99.39	...	(-)13,99.39	...	...
<b>Total- 60</b>	<b>1,43,76.26</b>	...	<b>1,43,76.26</b>	<b>14,00.00</b>	<b>926.88</b>
<b>Total- 2875</b>	<b>1,43,76.26</b>	...	<b>1,43,76.26</b>	<b>14,00.00</b>	<b>926.88</b>
<b>Total- (f) Industry and Minerals-</b>	<b>10,01,77.21</b>	<b>6,18.00</b>	<b>10,07,95.21</b>	<b>15,35,59.02</b>	<b>(-)34.36</b>
<b>(g) Transport-</b>					
<b>3051 Ports and Light Houses-</b>					
<i>02 Minor Ports-</i>					



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( ` in Lakh)				
001 Direction and Administration	1,47.20	...	1,47.20	1,31.22	12.18
102 Port Management	17,61.11	...	17,61.11	15,75.81	11.76
911 Deduct-Recoveries of Overpayments	(-)0.24	...	(-)0.24	...	...
912 Deduct Recoveries of unspent balance	(-)0.32	...	(-)0.32	...	...
<b>Total- 02</b>	<b>19,07.75</b>	...	<b>19,07.75</b>	<b>17,07.03</b>	<b>11.76</b>
<b>Total- 3051</b>	<b>19,07.75</b>	...	<b>19,07.75</b>	<b>17,07.03</b>	<b>11.76</b>
<b>3053 Civil Aviation-</b>					
<i>01 Air Services-</i>					
190 Assistance to Public Sector and Other Undertakings	34,49.37	...	34,49.37	31,97.09	7.89
<b>Total- 01</b>	<b>34,49.37</b>	...	<b>34,49.37</b>	<b>31,97.09</b>	<b>7.89</b>
<i>02 Air Ports-</i>					
190 Assistance to Public Sector and Other Undertakings	3,14.55	...	3,14.55	6,29.10	(-)50.00
<b>Total- 02</b>	<b>3,14.55</b>	...	<b>3,14.55</b>	<b>6,29.10</b>	<b>(-)50.00</b>
<b>Total- 3053</b>	<b>37,63.92</b>	...	<b>37,63.92</b>	<b>38,26.19</b>	<b>(-)1.63</b>
<b>3054 Roads and Bridges-</b>					
<i>03 State Highways-</i>					
103 Maintenance and Repairs	11,37.98	...	11,37.98	31,84.03	(-)64.26
911 Deduct-Recoveries of overpayments	(-)0.15	...	(-)0.15	...	...



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

(Figures in Rupees represent Charged Expenditure)					
Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
( in Lakh)					
Total- 03	11,37.83	...	11,37.83	31,84.03	(-)64.26
04 District and Other Roads-					
105 Maintenance and Repairs	4,02,72.25	...	4,02,72.25	8,52,20.89	(-)52.74
196 Assistance to Zilla Parishads	27,97.46	...	27,97.46	28,27.33	(-)1.06
797 Transfer to Reserve Funds Deposit Account	3,26,88.00	...	3,26,88.00	3,31,48.00	(-)1.39
Total- 04	7,57,57.71	...	7,57,57.71	12,11,96.22	(-)37.49
80 General-					
001 Direction and Administration	25,74.21	...	25,74.21	24,12.76	6.69
Total- 80	25,74.21	...	25,74.21	24,12.76	6.69
Total- 3054	7,94,69.75	...	7,94,69.75	12,67,93.01	(-)37.32
3055 Road Transport-					
190 Assistance to Public Sector and Other Undertakings	2,90,00.00	...	2,90,00.00	1,50,50.00	92.69
Total- 3055	2,90,00.00	...	2,90,00.00	1,50,50.00	92.69
3056 Inland Water Transport-					
104 Navigation	81.32	...	81.32	87.18	(-)6.72
Total- 3056	81.32	...	81.32	87.18	(-)6.72
Total-(g) Transport-	11,42,22.74	...	11,42,22.74	14,74,63.41	(-)22.54



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
( Figures in Lakhs Represent Charged Expenditure )					
(i) Science, Technology and Environment-	( in Lakh)				
3425 Other Scientific Research-					
60 Others-					
200 Assistance to Other Scientific Bodies	9,85.96	...	9,85.96	7,87.71	25.17
912 Deduct Recoveries of unspent balance	(- )1,79.66	...	(- )1,79.66	(- )15,36.04	(- )88.30
Total- 60	8,06.30	...	8,06.30	(- )7,48.33	(- )207.75
Total- 3425	8,06.30	...	8,06.30	(- )7,48.33	(- )207.75
3435 Ecology and Environment-					
03 Environmental Research and Ecological Regeneration-					
101 Conservation Programmes	1,81.99	...	1,81.99	2,29.76	(- )20.79
911 Deduct-Recoveries of Overpayments	(- )0.03	...	(- )0.03	...	...
Total- 03	1,81.96	...	1,81.96	2,29.76	(- )20.80
04 Prevention and Control of Pollution-					
103 Prevention of Air and Water Pollution	43.31	...	43.31	37.68	14.94
Total- 04	43.31	...	43.31	37.68	14.94
Total- 3435	2,25.27	...	2,25.27	2,67.44	(- )15.77
Total- (i) Science, Technology and Environment-	10,31.57	...	10,31.57	-4,80.89	(- )314.51
(j) General Economic Services-					
3451 Secretariat-Economic Services-					
090 Secretariat	4,38,10.61	...	4,38,10.61	3,43,19.38	27.66



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( ` in Lakh)				
092 Other Offices	9,89,05.61	1,00.00	9,90,05.61	1,22,21.50	710.09
101 NITI Aayog	85.07	...	85.07	42.85	98.53
102 District Planning Machinery	16,10.06	7,00,00.00	7,16,10.06	12,40.07	5674.68
796 Tribal Area Sub-Plan	40,00.00	...	40,00.00	...	...
800 Other Expenditure	12,12.05	...	12,12.05	13,47.64	(-)10.06
912 Deduct-Recovery of Unspent balance	(-)51,72.40	...	(-)51,72.40	(-)8,13,21.00	(-)93.64
<b>Total- 3451</b>	<b>14,44,51.00</b>	<b>7,01,00.00</b>	<b>21,45,51.00</b>	<b>-3,21,49.56</b>	<b>(-)767.35</b>
<b>3452 Tourism-</b>					
<i>01 Tourist Infrastructure-</i>					
102 Tourist Accommodation	4,98.42	...	4,98.42	10,92.19	(-)54.37
190 Assistance to Public Sector and Other Undertakings	1,07,73.18	...	1,07,73.18	1,81,05.43	(-)40.50
911 Deduct-Recoveries of overpayments	(-)0.96	...	(-)0.96	...	...
912 Deduct-Recovery of Unspent balance	(-)3,98.65	...	(-)3,98.65	(-)2,72.81	46.13
<b>Total- 01</b>	<b>1,08,71.99</b>	<b>...</b>	<b>1,08,71.99</b>	<b>1,89,24.81</b>	<b>(-)42.55</b>
<i>80 General-</i>					
001 Direction and Administration	1,47.86	...	1,47.86	1,49.34	(-)0.99
911 Deduct-Recoveries of Overpayments	(-)2.17	...	(-)2.17	...	...
<b>Total- 80</b>	<b>1,45.69</b>	<b>...</b>	<b>1,45.69</b>	<b>1,49.34</b>	<b>(-)2.44</b>
<b>Total- 3452</b>	<b>1,10,17.68</b>	<b>...</b>	<b>1,10,17.68</b>	<b>1,90,74.15</b>	<b>(-)42.24</b>



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

(Figures in Rupees represent Crores of Expenditure)					
Heads	Actuals for the year 2018-19		Total	Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
( ` in Lakh)					
<b>3453 Foreign Trade and Export Promotion-</b>					
106	Administration of Export Promotion Schemes	96.96	...	96.96	23,16.79 (-)95.81
<b>Total- 3453</b>		<b>96.96</b>	<b>...</b>	<b>96.96</b>	<b>23,16.79 (-)95.81</b>
<b>3454 Census, Surveys and Statistics-</b>					
<i>01 Census-</i>					
800	Other Expenditure	28.15	...	28.15	10,04.76 (-)97.20
<b>Total- 01</b>		<b>28.15</b>	<b>...</b>	<b>28.15</b>	<b>10,04.76 (-)97.20</b>
<i>02 Surveys and Statistics-</i>					
003	Training	...	...	...	0.12 ...
110	Gazetteer and Statistical Memoirs	67.22	...	67.22	67.47 (-)0.37
111	Vital Statistics	5,98.10	...	5,98.10	5,89.33 1.49
112	Economic Advice and Statistics	53,29.09	...	53,29.09	47,87.42 11.31
800	Other Expenditure	24,65.94	6,95.19	31,61.13	28,30.38 11.69
912	Deduct Recoveries of unspent balances	(-)2.53	...	(-)2.53	(-)23.73 (-)89.34
<b>Total- 02</b>		<b>84,57.82</b>	<b>6,95.19</b>	<b>91,53.01</b>	<b>82,50.99 10.93</b>
<b>Total- 3454</b>		<b>84,85.97</b>	<b>6,95.19</b>	<b>91,81.16</b>	<b>92,55.75 (-)0.81</b>
<b>3456 Civil Supplies-</b>					
001	Direction and Administration	86,13.47	...	86,13.47	78,55.02 9.66
102	Civil Supplies Scheme	3.00	2,52,63.46	2,52,66.46	93,56.44 170.04



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	( ` in Lakh)				
103 Consumer Subsidies	98,37.15	...	98,37.15	2,70,29.25	(-)63.61
104 Consumer Welfare Fund	1,08.40	...	1,08.40	3.40	3088.24
789 Special Component Plan for Scheduled Castes	12,00.00	...	12,00.00	60,00.00	(-)80.00
796 Tribal Area Sub-Plan	30,00.00	...	30,00.00	20,00.00	50.00
800 Other Expenditure	...	...	...	48,35.36	...
902 Deduct - Amount met from AP Rural Development Fund	...	...	...	(-)48,35.36	...
911 Deduct-Recoveries of Overpayments	(-)0.27	...	(-)0.27	...	...
912 Deduct Recoveries of unspent balance	(-)0.13	...	(-)0.13	(-)3,34.16	(-)99.96
<b>Total- 3456</b>	<b>2,27,61.62</b>	<b>2,52,63.46</b>	<b>4,80,25.08</b>	<b>5,19,09.95</b>	<b>(-)7.48</b>
<b>3475 Other General Economic Services-</b>					
106 Regulation of Weights and Measures	16,81.92	...	16,81.92	15,69.80	7.14
200 Regulation of Other Business Undertakings	22.51	...	22.51	23.41	(-)3.84
911 Deduct-Recoveries of Overpayments	(-)0.49	...	(-)0.49	...	...
912 Deduct Recoveries of unspent balance	(-)0.38	...	(-)0.38	...	...
<b>Total- 3475</b>	<b>17,03.56</b>	<b>...</b>	<b>17,03.56</b>	<b>15,93.21</b>	<b>6.93</b>
<b>Total- (j) General Economic Services-</b>	<b>18,85,16.79</b>	<b>9,60,58.65</b>	<b>28,45,75.44</b>	<b>5,20,00.29</b>	<b>447.26</b>
<b>Total- C Economic Services</b>	<b>3.18</b>	<b>...</b>			
	<b>1,86,69,38.24</b>	<b>47,89,55.96</b>	<b>2,34,58,97.38</b>	<b>2,28,93,66.94</b>	<b>2.47</b>



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017 - 18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<b>D Grants-in-aid and Contributions</b>					
<b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-</b>					
103 Entertainment Tax	5,13.08	...	5,13.08	36,71.96	(-)86.03
106 Taxes on Vehicles	15.89	...	15.89	15.89	...
108 Taxes on Professions, Trade, Callings and Employment	35,42.74	...	35,42.74	48,74.42	(-)27.32
200 Other Miscellaneous Compensations and Assignments	41.76	...	41.76	41.76	...
<b>Total- 3604</b>	<b>41,13.47</b>	...	<b>41,13.47</b>	<b>86,04.03</b>	<b>(-)52.19</b>
<b>Total- D Grants-in-aid and Contributions</b>	<b>41,13.47</b>	...	<b>41,13.47</b>	<b>86,04.03</b>	<b>(-)52.19</b>
<b>Total - Revenue Expenditure</b>	<b>1,54,07,07.01</b> <b>10,20,47,01.61</b>	<b>1,11,15,83.59</b>	<b>12,85,69,92.21</b> (a, b)	<b>12,12,13,77.34</b>	<b>6.07</b>

(a) Includes ₹ 28.29 crore towards expenditure met from User Charges collected.

(b) Includes the expenditure on Salaries (₹ 2,42,84.93 crore), Subsidies (₹ 23,51.75 crore) and Grants-in-Aid (₹ 6,07,94.71).



## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

### EXPLANATORY NOTES

Expenditure on Revenue Account (₹12,85,69,92.21 lakh) recorded an increase of ₹73,56,14.87 lakh during the year 2018-19 as against ₹12,12,13,77.34 lakh during 2017-18. The increase was mainly under:

Head of Account		Increase (₹ in Lakh)	Reasons
<b>A</b>	<b>GENERAL SERVICES-</b>		
<b>(a)</b>	<b><i>Organs of State</i></b>		
2015	Elections	3,15,63.61	Increase in expenditure was mainly due to increased expenditure on Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.
<b>(c)</b>	<b><i>Interest Payments and Servicing of Debt-</i></b>		
2049	Interest payment	14,95,11.29	Increase in expenditure was due to increase in Interest on Market Loans, Interest on State Provident Funds and Interest on Loans for State/Union Territory Plan Schemes.
<b>(d)</b>	<b><i>Administrative Services</i></b>		
2053	District Administration	1,15,95.93	Increase in expenditure was due to increase in Other and District Establishments.
2055	Police	5,72,86.41	Increase in expenditure was due to increased expenditure on District Police and Special Police.
<b>B.</b>	<b>SOCIAL SERVICES-</b>		
<b>(a)</b>	<b><i>Education, Sports, Art and Culture</i></b>		
2202	General Education	2,26,46.60	Increase in expenditure was mainly due to Assistance to Local Bodies for Primary Education.
<b>(b)</b>	<b><i>Health and Family Welfare</i></b>		
2210	Medical and Public Health	7,69,47.63	Increase in expenditure was mainly due to expenditure towards Direction and Administration and Other Systems.
2211	Family Welfare	2,68,14.38	Increase in expenditure was mainly due to expenditure towards Other Services and Supplies and Special Component Plan for Scheduled Castes.
<b>(c)</b>	<b><i>Water Supply, Sanitation, Housing and Urban Development</i></b>		
2216	Housing	18,51,52.90	Increase in expenditure was due to Assistance to Public Sector and Other Undertakings, Weaker Section Housing Programme and Special Component Plan for Scheduled Castes.



## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head of Account		Increase (₹ in Lakh)	Reasons
2217	Urban Development	7,52,98.67	Increase in expenditure was mainly due to rise in Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc., and Special Component Plan for Scheduled Castes.
<b>(f) Labour and Labour Welfare</b>			
2230	Labour, Employment and Skill Development	3,44,44.24	Increase in expenditure was mainly due to increased expenditure on General Labour Welfare, Special Component Plan for Scheduled Castes and Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.
<b>(g) Social Welfare and Nutrition</b>			
2235	Social Security and Welfare	1,02,54,77.11	Increase in expenditure was mainly due to Women's Welfare, Other Programmes and Special Component Plan for Scheduled Castes.
<b>C. ECONOMIC SERVICES-</b>			
<b>(a) Agriculture and Allied Activities</b>			
2415	Agricultural Research and Education	18,23,28.35	Increase in expenditure is mainly towards other expenditure.
2435	Other Agricultural Programmes	5,00,67.13	Increase in expenditure is mainly towards Marketing facilities.
<b>(b) Rural Development</b>			
2501	Special Programmes for Rural Development	1,31,21.07	Increase in expenditure was mainly due to increased expenditure on "National Waste Land Development Programme".
2505	Rural Employment	5,25,91.91	Increase in expenditure was mainly due to increased expenditure on "National Rural Employment Guarantee Scheme".
<b>(f) Industry and Minerals</b>			
2875	Other Industries	1,29,76.26	Increase in expenditure was mainly due Other Expenditure.
<b>(g) Transport</b>			
3055	Road Transport	1,39,50.00	Increase in expenditure was mainly due to Assistance to Public Sector and Other Undertakings.
<b>(j) General Economic Services</b>			
3451	Secretariat-Economic Services	24,67,00.56	Increase in expenditure is mainly towards Other offices and District Planning Machinery..



## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

The above increases were partly offset by decreases under:

Head of Account		Decrease (₹ in Lakh)	Reasons
<b>B. SOCIAL SERVICES-</b>			
<b>(c) Water Supply, Sanitation, Housing and Urban Development-</b>			
2215	Water Supply and Sanitation	(-)15,82,97.64	Decrease in expenditure was due to decrease in expenditure towards Rural Water Supply Programmes, Special Component Plan for Scheduled Castes and Assistance to Zilla Parishads.
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	(-)42,99,08.97	Decrease in expenditure was due to decrease in expenditure towards Education, Other Expenditure and Economic Development.
<b>(g) Social Welfare and Nutrition</b>			
2245	Relief on account of Natural Calamities	(-)4,65,19.70	Decrease in expenditure was due to decrease in expenditure toward Gratuitous Relief and Assistance to Farmers for purchase of Agricultural inputs.
2236	Nutrition	(-)24,75,44.65	Decrease in expenditure was due to decrease in expenditure toward Other Expenditure, Special Component Plan for Scheduled Castes and Special Nutrition Programmes.
<b>C. ECONOMIC SERVICES-</b>			
<b>(a) Agriculture and Allied Activities</b>			
2401	Crop Husbandry	(-)11,49,46.16	Decrease in expenditure was due to decrease in expenditure toward Other Expenditure, Seeds and Horticulture and Vegetable Crops.
<b>(b) Rural Development</b>			
2515	Other Rural Development Programmes	(-)11,87,36.90	Decrease in expenditure was due to decrease in Assistance to Gram Panchayats, Other Expenditure and Special Component Plan for Scheduled Castes.
<b>(e) Energy</b>			
2801	Power	(-)14,41,93.87	Decrease in expenditure was due to decrease in Other Expenditure, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan.



**ANNEXURE TO STATEMENT 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Sl.No	Amount released for all the Umbrella schemes as per PFMS Portal (includes assistance for capital expenditure also)		Amounts booked under MH 1601 GIA (Sub Major Heads 02) as per RBI CM's/Sanction Orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit/Excess
(₹ in lakh)					
1	001 DRDA Administration	5,16.94	5,16.94	5,67.70	(-)50.76l
2	002 Promotion of Inter Caste Marriages and 003 Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	37,00.84	37,00.84	62,04.22	(-)2503.38
3	005 Road Connectivity Project for Left Wing Extremism Affected Areas	24,99.45	24,99.45	50,24.24	(-)2524.79
4	006 Blue Revolution – Integrated Development and Management of Fisheries	13,02.31	13,02.31	18,03.56	(-)501.25
5	007 NIRBHAYA Mahila PoliceVolunteers	4,45.57	4,45.57	15.44	4,30.13
6	008 Rashtriya Gram Swaraj Abhiyan (RGSA)	67,69.00	67,69.00	41,48.00	26,21.00
7	Accelerated Irrigation Benefit Programme (AIBP - LTIF)	67,36.00	67,36.00	0.00	67,36.00
8	cash incentive voluntary cut in kerosene allocation Direct benefit transfer in kerosene	23,04.22	23,04.22		23,04.22
9	Conservation of Natural Resources and Ecosystems	2,84.25	2,84.25	3,31.28	(-)47.03
10	Consumer Protection and Public Distribution System	1,33,31.87	1,33,31.87	2,52,57.46	(-)1,19,25.59
11	Cyclone Risk Mitigation Scheme	38,91.00	38,91.00	73,92.44	(-)35,01.44
12	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	10,00.00	10,00.00	28,23.85	(-)18,23.85
13	Grants for Rural Local Bodies	8,58,99.37	8,58,99.37	8,58,81.85	17.52
14	Grants for State Roads	3,26,88.00	3,26,88.00	4,68,99.49	(-)1,42,11.49



**ANNEXURE TO STATEMENT 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Sl.No	Amount released for all the Umbrella schemes as per PFMS Portal (includes assistance for capital expenditure also)	Amounts booked under MH 1601 GIA (Sub Major Heads 02) as per RBI CM's/Sanction Orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit/Excess	
(₹ in lakh)					
15	Grants for Urban Local Bodies	5,87,06.36	5,87,06.36	2,93,53.18	2,93,53.181
16	Grants in aid to State from National Disaster Response Fund	10,04,88.00	10,04,88.00		10,04,88.001
17	Grants to Cover Deficits on Non-Plan and Plan in Revenue Account	36,44,00.00	36,44,00.00	36,44,00.00	...
18	Grants towards contribution to State Disaster Response Fund	4,58,10.00	4,58,10.00	16,15,68.00	(-)11,57,58.00
19	Grants under the provision to Article 275(1) of the Constitution	63,90.77	63,90.77	71,18.77	(-)7,28.00
20	Human Resource in Health and Medical Education	48,46.91	48,46.91	46.44	48,00.47
21	implementation of revision of pay scales of University and college teachers	3,00,34.94	3,00,34.94		3,00,34.941
22	Integrated Child Development Service (ICDS)	8,01,94.96	8,01,94.96	11,81,41.48	(-)3,79,46.52
23	Integrated Child Protection Scheme (ICPS)	18,70.01	18,70.01	4,16.89	14,53.12
24	Integrated Development of Wild Life Habitats	1,60.00	1,60.00	15.10	1,44.90
25	Krishonnati Yojana	11,06.82	11,06.82	6,52.94	4,53.88
26	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	21,71,24.74	21,71,24.74	29,11,41.68	(-)7,40,16.94
27	Mid Day Meal (MDM)	2,57,48.17	2,57,48.17	3,26,62.13	(-)69,13.96
28	Model Career Center at Employment Exchange National Career Service Project Kurnool ST	78.53	78.53		78.53



**ANNEXURE TO STATEMENT 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Sl.No	Amount released for all the Umbrella schemes as per PFMS Portal (includes assistance for capital expenditure also)		Amounts booked under MH 1601 GIA (Sub Major Heads 02) as per RBI CM's/Sanction Orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit/Excess
(₹ in lakh)					
29	Multi Sectoral Development Programme for Minorities	30,08.78	30,08.78	1,03,47.40	(-)73,38.62
30	NAPDDR National Action Plan for Drug Demand Reduction	2,96.90	2,96.90		2,96.90
31	National Afforestation Programme (National Mission for a Green India)	9,04.91	9,04.91	1,61.59	7,43.32
32	National Food Security Mission	62,54.65	62,54.65	1,04,24.42	(-)41,69.77
33	National Health Mission (NHM)	9,73,17.23	9,73,17.23	15,82,88.36	(-)6,09,71.13
34	National Horticulture Mission	1,02,93.34	1,02,93.34	1,71,55.57	(-)68,62.23
35	National Livestock Health and Disease Control Programme	18,60.25	18,60.25	31,00.84	(-)12,40.59
36	National Livestock Management Programme	16,68.38	16,68.38	34,43.92	(-)17,75.54
37	National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	2,77.20	2,77.20	4,46.06	(-)1,68.86
38	National Mission on Agriculture Extension and Technology	1,85,91.60	1,85,91.60	4,23,74.52	(-)2,37,82.92
39	National Mission on Ayush including Mission on Medicinal Plants	12,80.21	12,80.21	5,30.67	7,49.54
40	National Mission on Sustainable Agriculture	1,24,51.32	1,24,51.32	2,64,41.62	(-)1,39,90.30
41	National Oilseed and Oil Palm Mission	41,64.60	41,64.60	68,77.57	(-)27,12.97
42	National Rural Drinking Water Programme (NRDWP)	1,85,84.78	1,85,84.78	2,89,29.57	(-)1,03,44.79



**ANNEXURE TO STATEMENT 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Sl.No	Amount released for all the Umbrella schemes as per PFMS Portal (includes assistance for capital expenditure also)	Amounts booked under MH 1601 GIA (Sub Major Heads 02) as per RBI CM's/Sanction Orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit/Excess	
(₹ in lakh)					
43	National Rural Livelihood Mission (NRLM)	1,91,69.19	1,91,69.19	2,48,12.06	(-)56,42.87
44	National Rurban Mission	8,10.00	8,10.00		8,10.00
45	National Scheme for Modernization of Police and Other Forces	1,28,70.80	1,28,70.80	89,45.77	39,25.03
46	National Service Scheme (NSS)	25.75	25.75	47.19	(-)21.44
47	National Social Assistance Programme	3,06,64.44	3,06,64.44	20,00.00	2,86,64.44
48	National Urban Livelihood Mission	30,19.75	30,19.75	68,37.00	(-)38,17.25
49	Other Central Assistance Schemes				
50	Other Grants				
51	Polavaram Project	13,85,00.00	13,85,00.00	30,77,64.31	(-)16,92,64.31
52	Pradhan Mantri Awas Yojana - Gramin (PMAY-G)	1,86,05.43	1,86,05.43	3,10,09.05	(-)1,24,03.62
53	Pradhan Mantri Gram Sadak Yojana (PMGSY)	2,32,98.00	2,32,98.00	3,85,51.57	(-)1,52,53.57
54	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	6,89,10.17	6,89,10.17	9,75,79.79	(-)2,86,69.62
55	Project Elephant	29.02	29.02	52.28	(-)23.26
56	Project Tiger	2,17.99	2,17.99	3,19.70	(-)1,01.71
57	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	10,11.98	10,11.98	4,00.89	6,11.09
58	Rashtriya Krushi Vikasa Yojana (RKVY)	2,53,48.00	2,53,48.00	3,36,67.31	(-)83,19.31
59	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	83,54.42	83,54.42	14,22,65.13	(-)13,39,10.71
60	Rashtriya Uchhtar Shiksha Abhiyan	1,00,10.00	1,00,10.00	1,11,79.54	(-)11,69.54
61	Sardar Patel Urban Housing Scheme	3,94,97.27	3,94,97.27	22,14,17.66	(-)18,19,20.39



**ANNEXURE TO STATEMENT 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Sl.No	Amount released for all the Umbrella schemes as per PFMS Portal (includes assistance for capital expenditure also)		Amounts booked under MH 1601 GIA (Sub Major Heads 02) as per RBI CM's/Sanction Orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit/Excess
(₹ in lakh)					
62	Sarva Shiksha Abhiyan (SSA)	8,63,08.00	8,63,08.00	2,26,07.00	6,37,01.001
63	Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Tribes	50,11.81	50,11.81	42,07.19	8,04.62
64	Scheme for Implementation of Persons with Disabilities Act. 1995 Total	7,18.17	7,18.17	34.47	6,83.69
65	Skill Development Mission	25,06.25	25,06.25	34.93	24,71.32
66	Special Assistance-General	15,81.00	15,81.00		15,81.00
67	Special Court set up for criminal cases involving elected MPs and MLAs of Andhra Pradesh	59.58	59.58		59.58
68	Strengthening of District Disaster Management Authorities of Hazard Prone Districts out of 115 identified backward districts	32.24	32.24	1,00.00	(-)67.76
69	Support for Educational Development including Teachers Training & Adult Education	4,34.34	4,34.34	15,58.66	(-)11,24.32
70	Swatch Bharat Mission Rural	5,62,99.12	5,62,99.12	9,79,52.88	(-)41653.76
71	Swatch Bharat Mission Urban	52,87.19	52,87.19	2,26,95.24	(-)17408.05
72	Tribal Sub Plan	56,17.39	56,17.39	46,38.00	9,79.39
73	Umbrella Scheme for Development of Scheduled Castes	1,42,53.17	1,42,53.17	27,80.78	1,14,72.391
74	Umbrella Scheme for Development of Scheduled Tribes	32,96.08	32,96.08	36,05.58	(-)309.50



## ANNEXURE TO STATEMENT 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Sl.No	Amount released for all the Umbrella schemes as per PFMS Portal (includes assistance for capital expenditure also)	Amounts booked under MH 1601 GIA (Sub Major Heads 02) as per RBI CM's/Sanction Orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit/Excess
(₹ in lakh)				
75	Umbrella scheme for Education of ST students.	1,51,55.83	1,51,55.83	1,51,55.831
<b>Urban Rejuvenation Mission-500 Habitations and Mission for Development of 100 Smart Cities</b>				
76	Urban Rejuvenation Mission-500 Habitations	1,66,86.93	1,66,86.93	1,39,80.31
77	Mission for Development of 100 Smart Cities	5,68,00.00	5,68,00.00	1,50,00.00
				4,18,00.001

Note: 1. Linking of PFMS to releases under MH 1601 and to schemes in the State Budget is done matching to the nearest scheme(s) in the absence of Plan Link Budget Document (PBLD).

2. The Annexure is compiled with the available data.



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
A. Capital Account of General Services							
4055 Capital Outlay on Police-							
001 Direction and Administration-							
(a) Headquarters Office	82.87	...	68.24	...	68.24	1,51.11	(-)17.65
(b) Computerization of Office Administration	...	...	4,68.53	...	4,68.53	4,68.53	...
						...	...
Total- 001	82.87	...	5,36.77	...	5,36.77	6,19.64	547.73
						...	...
003 Training-							
(a) Upgradation of Police Training Colleges	...	...	...	...	...	8,37.69	...
						28,24.97	...
Total- 003	...	...	...	...	...	8,37.69	...
						28,24.97	...
207 State Police-							...
(a) A.P. Police Academy	...	...	...	...	...	11.49	...
						66,34.84	...
(b) Construction of Buildings for Police Department for front offices	42,40.29	...	27,79.35	...	27,79.35	1,29,33.49	(-)34.45
						6,31,20.75	...
(c) Construction of Police Station Building under upgradation of Standards of Police Administration	...	...	...	...	...	...	...
						47,84.18	...
(d) Construction of Buildings for Grey Hounds Units	10,89.44	...	8,87.66	...	8,87.66	36,21.55	(-)18.52
						42,10.79	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
₹ in lakh							
(e) Construction of Quarters for Police Department	...	...	...	...	...	3,36.88	...
						35,05.25	...
(f) Construction or strengthening of fortified Police Stations	29,01.68	...	...	...	...	39,56.12	(-)100.00
						25,45.90	...
(g) Implementation of Crime and Criminal Tracking Network System(CCTNS)	...	...	...	5,05.69	5,05.69	5,05.69	...
						...	...
(h) National Scheme for Modernization of Police and Other Forces	59,80.43	...	29,03.90	29,95.44	58,99.34	2,69,81.66	(-)1.36
						46,41.19	...
(i) Crime and Criminal Tracing Network System(CCTNS)	6,41.43	...	...	...	...	39,10.85	(-)100.00
						...	...
(j) Construction of Buildings for A.P. Forensic Science Laboratory	22,88.47	...	...	...	...	22,88.47	(-)100.00
						...	...
(k) Nation-wide Emergency Response System (NERS)	3,71.86	...	...	...	...	3,71.86	(-)100.00
						...	...
(l) Police Communications and Computer Services	2,93.00	...	15,76.99	...	15,76.99	18,69.99	438.22
						...	...
(m) Special Infrastructure in Leftwing Extremism	...	...	...	1,56.08	1,56.08	1,56.08	...
						...	...
(n) The Special Central Assistance (SCA) for the most LWE affected districts	...	...	...	25,00.00	25,00.00	25,00.00	...
						...	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(o) Special Infrastructure Scheme(SIS) for upgradation - Special Intelligence Branches(SIBs) and Grey	...	...	...	2,20.32	2,20.32	2,20.32	...
(p) Nation-wide Emergency Response System (NERS)	...	...	...	1,44.81	1,44.81	1,44.81	...
(q) Andhra Pradesh Forensic Science Laboratory	...	...	...	4,15.59	4,15.59	4,15.59	...
Construction of Buildings under Commissionerate of Police, Visakhapatnam	...	...	18.16	...	18.16	18.16	...
						...	...
<b>Total- 207</b>	1,78,06.60	...	81,66.06	69,37.93	1,51,03.99	6,02,43.01	(-)15.18
						<b>8,94,42.90</b>	...
208 Special Police-							
(a) Strengthening of Greyhounds training facilities at Hyderabad and Vizag	...	...	...	...	...	8,37.43	...
						<b>5,05.48</b>	...
(b) Strengthening of Greyhounds training facilities at Visakhapatnam	3,04.93	...	72.45	...	72.45	3,77.38	(-)76.24
						...	...
<b>Total- 208</b>	3,04.93	...	72.45	...	72.45	12,14.81	(-)76.24
						<b>5,05.48</b>	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
789	Special Component Plan for Scheduled Castes-							
(a)	Construction of Buildings for Police Personnel on POA Act implementation	71.99	...	...	...	...	2,71.96	(-)100.00
(b)	Training to the Police Personal under Prevention of Atrocity Act Implementation	...	...	47.42	...	47.42	47.42	...
							...	...
	Total- 789	71.99	...	47.42	...	47.42	3,19.38	(-)34.13
							...	...
796	Tribal Area Sub Plan-							
(a)	Construction of Buildings for Police Personnel on POA Act implementation	12.00	...	...	...	...	56.97	(-)100.00
(b)	Training to the Police Personal under Prevention of Atrocity Act Implementation	...	...	11.80	...	11.80	11.80	...
							...	...
	Total- 796	12.00	...	11.80	...	11.80	68.77	(-)1.67
							...	...
800	Other Expenditure-		...					...
(a)	Construction of Buildings for Organisation of Counter Terrorist Operations (OCTOPUS)	3,66.15	...	62.97	...	62.97	13,04.60	(-)82.80
(b)	Special Infrastructure in Left Wing Extremism	2,22.29	...	...	...	...	14,44.57	(-)100.00
(c)	Intelligence Branch	3,22.23	...	2,72.92	...	2,72.92	5,95.15	(-)15.30
							50,70.02	...
							38,87.43	...
							13,48.71	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
(d)	Bandobust Arrangements for National Festivals, Local Festivals and other Special events	...	...	5,00.00	...	5,00.00	66,62.90	...
							...	...
	<b>Total- 800</b>	9,10.67	...	8,35.89	...	8,35.89	1,00,07.22	(-)8.21
							<b>1,03,06.16</b>	...
912	Deduct Recoveries	...	...	...	...	...	...	...
							<b>(-)0.02</b>	...
	<b>Total- 4055</b>	1,91,89.06	...	96,70.39	69,37.93	1,66,08.32	7,33,10.52	(-)13.45
							<b>10,30,79.49</b>	...
<b>4058</b>	<b>Capital Outlay on Stationery and Printing-</b>	...	...	...	...	...	...	...
103	Government Presses	...	...	67.44	...	67.44	1,39.63	...
							<b>6,13.86</b>	...
195	Investments in Co-operatives	...	...	...	...	...	...	...
							<b>2.88</b>	...
	<b>Total- 4058</b>	...	...	67.44	...	67.44	1,39.63	...
							<b>6,16.74</b>	...
<b>4059</b>	<b>Capital Outlay on Public Works-</b>	...	...	...	...	...	...	...
01	Office Buildings-	...	...	...	...	...	...	...
051	Construction-	...	...	...	...	...	...	...
(a)	Construction of Buildings for Revenue Department	...	...	...	...	...	...	...
							<b>29,54.55</b>	...
(b)	Construction of Buildings for Education Department	...	...	...	...	...	...	...
							<b>1,72.45</b>	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(c) Construction of Buildings for Secretariat	...	...	...	...	...	8,12.19	...
						69,84.09	...
(d) Construction of Buildings for Roads & Buildings Department	...	...	...	...	...	53.66	...
						45,91.07	...
(e) Upgradation of Standards of record rooms under Land Revenue	...	...	...	...	...	...	...
						12,12.02	...
(f) Revenue Mandal Buildings Complex	...	...	...	...	...	...	...
						11,73.52	...
(g) Construction of Buildings for Other Departments	...	...	...	...	...	...	...
						25,81.27	...
(h) Construction of APPSC Building	...	...	...	...	...	...	...
						6,42.99	...
(i) Construction of Buildings for Collectorates at Chittoor, Medak and Kadapa Districts	...	...	...	...	...	...	...
						63,11.11	...
(j) Construction of Director General Intelligence Buildings	...	...	...	...	...	...	...
						4,50.86	...
(k) Construction of Buildings for Collectorate complexes	...	...	...	...	...	2,68.61	...
						4,58.85	...
(l) Electrical – Secretariat Buildings	...	...	...	...	...	4,22.15	...
						...	...



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(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
(m)	Construction of Buildings for Collectorates at Chittoor and Kadapa District	...	...	...	...	...	7,98.16	...
(n)	Electrical Works of Office Buildings	17.42	...	...	...	...	1,39.28	(-)100.00
(o)	Construction of Office Buildings	9,07.74	...	0.04	...	0.04	54,98.57	(-)100.00
(p)	Construction of Buildings for Vigilance and Enforcement Department	56.48	...	...	...	...	68.12	(-)100.00
(q)	Construction of Buildings for Treasuries	4,39.98	...	29,77.77	...	29,77.77	34,17.75	576.80
Total- 051		14,21.62	...	29,77.81	...	29,77.81	1,14,78.49	109.47
							2,75,32.78	...
Total- 01		14,21.62	...	29,77.81	...	29,77.81	1,14,78.49	109.47
							2,75,32.78	...
60	Other Buildings-							
051	Construction-							
(a)	Construction of Andhra Pradesh Guest House Complex at New Delhi	...	...	...	...	...	...	...
							1,63.12	...
(b)	Court Buildings	...	...	...	...	...	...	...
							1,42,44.65	...
(c)	Construction of Buildings for Police Department	...	...	...	...	...	...	...
							1,86,53.53	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(d) Construction of Buildings for Fire Stations	...	...	...	...	...	...	...
						7,98.93	...
(e) Construction of Buildings for Commercial Tax Department	...	...	...	...	...	...	...
						2,47.42	...
(f) Construction of Inspection Bungalows	...	...	...	...	...	3,24.43	...
						40,29.93	...
(g) Construction of Buildings for Legislature Department	...	...	...	...	...	...	...
						3,06.38	...
(h) Construction of Buildings of Jails Department	...	...	...	...	...	...	...
						1,18.37	...
(i) Upgradation of standards of Judicial Administration	...	...	...	...	...	...	...
						7,14.81	...
(j) Construction of permanent Buildings for Secretariat as per master Plan	...	...	...	...	...	...	...
						2,81.27	...
(k) Upgradation of standards of District & Revenue Administration	...	...	...	...	...	...	...
						1,68.87	...
(l) Upgradation of standards of Training Administration	...	...	...	...	...	...	...
						1,24.77	...
(m) Upgradation of standards of Jail Administration	...	...	...	...	...	...	...
						5,39.15	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(n) Construction of Buildings under Modernisation of Prison Administration	...	...	...	...	...	...	...
						6,62.32	...
(o) Construction of Cyclone shelters	...	...	...	...	...	...	...
						12,43.00	...
(p) Construction of Buildings at New Delhi	...	...	...	...	...	...	...
						2,32.54	...
(q) Strengthening of infrastructure & construction of Buildings for Institution of Administration	...	...	...	...	...	...	...
						28,62.99	...
(r) Improvement of Jubilee Hall	...	...	...	...	...	...	...
						2,02.43	...
(s) Construction of Court Buildings	19,44.55	...	28,23.85	...	28,23.85	1,09,04.74	45.22
						87,01.40	...
(t) Construction of Buildings for other departments	...	...	...	...	...	1,21.11	...
						1,63,19.77	...
(u) Construction of Buildings Treasuries	...	...	...	...	...	...	...
						1,08.81	...
(v) Construction of Protocol Office	...	...	...	...	...	...	...
						5,16.90	...
(w) Construction of Buildings for Transport Departments	...	...	...	...	...	8,81.99	...
						7,87.79	...
(x) Construction of Lake View Annexe	...	...	...	...	...	...	...
						3,74.84	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(y) Others	...	...	...	...	...	...	...
						1,82.30	...
(z) Construction of comprehensive Check post (CCT) at Ichapuram B.V Palem	...	...	...	...	...	...	...
						28.59	...
(aa) Lakeview Annexure -Electrical	...	...	...	...	...	1,35.89	...
						...	...
(ab) Improvement of Guest Houses & Hostels	...	...	...	...	...	43.78	...
						...	...
(ac) Construction of Guest houses, IBs and Other Buildings	2,08.05	...	...	...	...	15,72.16	(-)100.00
						...	...
(ad) Electrical – Other Office Buildings	21.95	...	...	...	...	2,96.72	(-)100.00
						...	...
(ae) Development of infrastructure Facilities for Judiciary including Gram Nyayalayas	...	...	...	...	...	12.02	...
						...	...
Total- 051	21,74.55	...	28,23.85	...	28,23.85	1,42,92.84	29.86
						7,26,14.88	...
789 Special Component Plan for Scheduled Castes-	...	...	...	...	...	...	...
						0.80	...
796 Tribal Areas Sub-Plan-	...	...	...	...	...	...	...
						4.51	...
901 Deduct- Receipts & Recoveries on Capital A/c	...	...	...	...	...	...	...
						(-)146.85	...
Total- 60	21,74.55	...	28,23.85	...	28,23.85	1,42,92.84	29.86
						7,24,73.34	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
80 General-							
001 Direction & Administration	...	...	...	...	...	...	...
						19,04.87	...
052 Machinery & Equipment	...	...	...	...	...	...	...
						1,60.86	...
800 Other Expenditure	...	...	...	...	...	...	...
						95.00	...
Total- 80	...	...	...	...	...	...	...
						21,60.73	...
Total- 4059	35,96.17	...	58,01.66	...	58,01.66	2,57,71.33	61.33
						10,21,66.85	...
4070 Capital Outlay on Other Administrative Services-							
001 Computerization of Office Administration	...	...	2,25.50	...	2,25.50	2,25.50	...
						...	...
190 Andhra Pradesh Centre for Finance Systems and Services(APCFSS)	...	...	...	...	...	4,90.00	...
						...	...
Total- 190	...	...	...	...	...	4,90.00	...
						...	...
195 Investment in Co-operatives- Share Capital Contribution to A.P. Toddy Tappers Co-operative Finance Corporation Limited	...	...	...	...	...	...	...
						3,10.00	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
789 Special Component Plan for Scheduled Castes-							
(a) Construction of Tahsildar Office Buildings	...	...	...	...	...	...	...
						10.49	...
(b) Construction of Godowns for safe custody of Electronic Voting Machines	...	...	...	...	...	...	...
						27.85	...
Total- 789	...	...	...	...	...	...	...
						38.34	...
796 Tribal Areas Sub-Plan-	...	...	...	...	...	...	...
(a) Construction of Tahsildar Office Buildings	...	...	...	...	...	...	...
						1.01	...
(b) Construction of Godowns for safe custody of Electronic Voting Machines	...	...	...	...	...	...	...
						10.99	...
(c) Construction of Tahsildar Buildings	13.05	...	2.26	...	2.26	23.52	(-)82.68
						...	...
Total- 796	13.05	...	2.26	...	2.26	23.52	(-)82.68
						12.00	...
800 Other Expenditure-							
(a) Share Capital contribution to A.P. Beverages Corporation Limited	...	...	...	...	...	...	...
						23.96	...
(b) Contribution for reduction of the Market Loans	...	...	...	...	...	...	...
						4,23,98.57	...
(c) Guarantee Redemption Fund	...	...	...	...	...	...	...
						2,35,85.33	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(d) Construction of Revenue Buildings	...	...	...	...	...	3.57	...
						8,14.71	...
(e) Construction of Tahsildar Building	9,69.24	...	24,01.54	...	24,01.54	45,66.09	147.78
						14,98.61	...
(f) Construction of APPSC Building	...	...	...	...	...	...	...
						41.20	...
(g) Other Departments	...	...	...	...	...	...	...
						1,54.01	...
(h) Construction of Registration and Stamps Buildings	2,57.93	...	3,27.09	...	3,27.09	10,34.62	26.81
						17,42.48	...
(i) Construction of Excise Department Buildings	...	...	22.70	...	22.70	37.36	...
						8,81.26	...
(j) Construction of Commercial Tax Department Buildings	36.51	...	49.93	...	49.93	4,67.20	36.76
						7,28.82	...
(k) Construction of Buildings for Anti Corruption Bureau	9,25.00	...	5,00.00	...	5,00.00	17,13.06	(-)45.95
						10,57.43	...
(l) Strengthening of Infrastructure & Construction of Buildings for Institute of Administration	...	...	...	...	...	...	...
						3,92.56	...
(m) Construction of Prison Buildings	18,17.61	...	5,57.53	...	5,57.53	43,90.46	(-)69.33
						46,24.43	...
(n) Construction of Godowns for safe custody of Electronic Voting Machines	26.51	...	2,92.26	...	2,92.26	8,60.72	1002.45
						12,75.23	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(o) Other Expenditure	...	...	...	...	...	...	...
						1,06.62	...
(p) Construction of Fire station Building	2,25.69	...	3,33.24	...	3,33.24	13,01.38	47.65
						17,51.96	...
(q) Modernization of Fire and Emergency Services	...	...	1.97	...	1.97	1,98.38	...
						...	...
(r) Protection of Government Lands	1.69	...	...	...	...	1,03.84	(-)100.00
						...	...
(s) Construction of Buildings for Revenue Department	1,44.71	...	1,89.71	...	1,89.71	3,34.42	31.10
						...	...
(t) Computerization of Tehsildar Offices(MeeSeva)	2,51.56	...	55.55	...	55.55	3,07.11	(-)77.92
						...	...
(u) IT & Web Application Development of Transport Department	8,49.31	...	62.48	...	62.48	9,11.79	(-)92.64
						...	...
Total- 800	55,05.76	...	47,94.00	...	47,94.00	1,62,30.00	(-)12.93
						8,10,77.18	...
Total- 4070	55,18.81	...	50,21.76	...	50,21.76	1,69,69.02	(-)9.01
						8,14,37.52	...
Total A- Capital Account of General Services	2,83,04.04	...	2,05,61.25	69,37.93	2,74,99.18	11,61,90.50	(-)2.84
						28,73,00.60	...
B. Capital Account of Social Services-							
(a) Capital Account of Education, Sports, Art & Culture-							



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
4202 Capital Outlay on Education, Sports, Art & Culture-							
01 General Education-							
001 Direction and Administration-							
(a) Sarva Siksha Abhiyan	...	...	...	...	...	2,14,47.40	...
						...	...
201 Elementary Education-							
(a) Construction of Building for Teachers Training Institutes	...	...	...	...	...	...	...
						4,87.83	...
(b) Upgradation of Primary Education School Buildings	...	...	...	...	...	...	...
						54,35.96	...
(c) Construction of Buildings under Sarva Siksha Abhiyan (SSA)	...	...	...	...	...	...	...
						9,64.11	...
(d) Construction of Building for Kitchen-cum-Store Rooms	...	...	...	...	...	1,34,18.00	...
						2,94,93.79	...
(e) Other Schemes	...	...	...	...	...	...	...
						14,41.61	...
(f) Protection of High School Buildings	69.39	...	1,17.93	...	1,17.93	3,96.14	69.95
						1,04.93	...
(g) Acquiring DKT lands for Establishment of Sainik School at Kalikiri, Chittoor District	...	...	...	...	...	...	...
						3,68.96	...



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Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
(h)	Establishment of Sainik School at Kalikiri, Chittoor District	85.08	...	...	...	...	19,24.73	(-)100.00
							<b>33,90.70</b>	...
<b>Total- 201</b>		1,54.47	...	1,17.93	...	1,17.93	1,57,38.87	(-)23.66
							<b>4,16,87.89</b>	...
202	Secondary Education-							
(a)	Construction of School Buildings under RIDF	...	...	...	...	...	32.24	...
							<b>74,79.10</b>	...
(b)	Assistance to APREI Society under APREI Integrated Centralised Schools	...	...	...	...	...	...	...
							<b>6,07.16</b>	...
(c)	Other Schemes	...	...	...	...	...	...	...
							<b>2,11,26.09</b>	...
(d)	Buildings(DSE)	3,20.74	...	4,00.94	...	4,00.94	18,28.16	25.00
							<b>1,96.12</b>	...
(e)	Construction of School Buildings	...	...	...	...	...	2,77.68	...
							<b>4,61.27</b>	...
(f)	Construction of Girl Hostel for Students	...	...	...	...	...	...	...
							<b>99,30.63</b>	...
(g)	Construction of Restrooms for Girls in High Schools	...	...	...	...	...	24.06	...
							<b>90.47</b>	...
(h)	Construction of Compound Walls to KGBV Schools	60.61	...	...	...	...	11,99.38	(-)100.00
							<b>6,63.06</b>	...
(i)	RashtriyaMadhyamikShikshaAbhiyan(RMSA)	11,83.55	...	...	...	...	1,17,03.83	(-)100.00
							<b>25,11.20</b>	...



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Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
(j)	Construction of Buildings to Regional Schools of Excellence	10.56	...	...	...	...	2,27.28	(-)100.00
(k)	Construction of School Buildings(Toilet Blocks under APREI Society)	5,25.10	...	2,29.74	...	2,29.74	10,70.97	(-)56.25
(l)	Government Secondary Schools	14,22.30	...	26,64.85	...	26,64.85	40,87.15	87.36
(m)	Construction of Buildings for A.P.R.E.I Society	...	...	3,98.43	...	3,98.43	3,98.43	...
Total- 202		35,22.86	...	36,93.96	...	36,93.96	2,08,49.18	4.86
							4,30,65.10	...
203	University & Higher Education-							
(a)	Construction of Buildings for Govt. Degree Colleges (RIAD)	...	...	...	...	...	...	...
(b)	Construction of Buildings for Govt. Junior Colleges (RIAD)	...	...	...	...	...	12,82.61	...
(c)	Other Buildings	...	...	...	...	...	3,26.67	...
(d)	Construction of additional class rooms in 9 Government Junior Colleges	...	...	...	...	...	27,67.99	...
							1,56,06.44	...
							...	...
							1,47.08	...



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(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
(e)	Construction of Buildings for Government Degree Colleges	1,94.29	...	6,32.31	...	6,32.31	9,98.70	225.45
(f)	Construction of Additional Class Rooms in 9 Government Junior Colleges	3,31.46	...	1,48.48	...	1,48.48	5,52.16 9,36.28	... (-)55.20
(g)	Setting up of Model Degree Colleges in Educationally Backward Districts under Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	...	...	...	...	...	74,07.62	... ...
(h)	Buildings	29,90.95	...	19,99.44	...	19,99.44	1,22,76.98	(-)33.15
(i)	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	78,76.96	...	35,70.43	50,95.64	86,66.07	1,73,18.03	... 10.02
(j)	Government Junior Colleges	2,16.17	...	...	...	...	2,16.17	(-)100.00
(k)	Krishna University, Machilipatnam	68,64.34	...	...	...	...	68,64.34	... (-)100.00
(l)	Rayalaseema University, Kurnool	12,22.63	...	...	...	...	12,22.63	... (-)100.00
(m)	District Resource Centres	14.93	...	...	...	...	14.93	... (-)100.00
Total- 203		1,97,11.73	...	63,50.66	50,95.64	1,14,46.30	5,00,23.67 1,79,14.96	(-)41.93 ...
789	Special Component Plan for Scheduled Castes-							
(a)	Construction of School Buildings under RIDF	...	...	...	...	...	... 9,08.91	... ...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(b) Other Buildings	...	...	...	...	...	15.82	...
						8,76.46	...
(c) Construction of Buildings for Kitchen-cum-Store Rooms	...	...	...	...	...	...	...
						11,48.35	...
(d) Construction of Buildings for Government Degree Colleges	...	...	...	...	...	...	...
						1,30.51	...
(e) Protection of High School	...	...	...	...	...	...	...
						7.38	...
(f) Sarva Siksha Abhiyan (SSA)	...	...	...	...	...	59,22.55	...
						...	...
(g) Setting up of Model Degree Colleges in Educationally Backward Districts under Rashtriya Uchcharat Shiksha Abhiyan(RUSA)	...	...	...	...	...	8,44.75	...
						...	...
(h) Rashtriya Madhyamika Shiksha Abhiyan(RMSA)	...	...	...	2,97.79	2,97.79	3,48.52	...
						...	...
(i) Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	13,74.58	...	6,91.05	9,84.60	16,75.65	33,50.23	21.90
						...	...
(j) Buildings	...	...	32.48	...	32.48	32.48	...
						...	...
Total- 789	13,74.58	...	7,23.53	12,82.39	20,05.92	1,05,14.35	45.93
						30,71.61	...
796 Tribal Areas Sub-Plan-							
(a) Construction of School Buildings under RIDF	...	...	...	...	...	...	...
						13.92	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(b) Construction of Buildings for Kitchen-cum-Store Rooms	...	...	...	...	...	...	...
						4,40.22	...
(c) Other Buildings	...	...	...	...	...	18.45	...
						10,62.78	...
(d) Construction of Government Junior Colleges RIAD	...	...	...	...	...	...	...
						2,01.05	...
(e) Sarva Siksha Abhiyan (SSA)	...	...	...	...	...	29,38.29	...
						...	...
(f) Setting up of Model Degree Colleges in Educationally Backward Districts under Rashtriya Uchchatar Shiksha Abhiyan(RUSA)	...	...	...	...	...	3,80.63	...
						...	...
(g) Rashtriya Madhyamika Shiksha Abhiyan(RMSA)	...	...	...	...	...	69.25	...
						...	...
(h) Buildings	85.65	...	1,22.98	...	1,22.98	3,07.65	43.58
						...	...
(i) Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	7,17.28	...	3,45.52	4,92.30	8,37.82	16,75.10	16.81
						...	...
(j) District Resource Centers	4.72	...	...	...	...	4.72	(-)100.00
						...	...
(k) Government Degree Colleges in RIAD areas	...	...	3.50	...	3.50	3.50	...
						...	...
Total- 796	8,07.65	...	4,72.00	4,92.30	9,64.30	53,97.59	19.40
						17,17.97	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
800	Other Expenditure	...	...	...	...	...	...	...
							2,89.33	...
	Total- 01	2,55,71.29	...	1,13,58.08	68,70.33	1,82,28.41	12,39,71.06	(-)28.72
							10,77,46.86	...
02	Technical Education-							
103	Technical Schools	...	...	...	...	...	...	...
							4,44.93	...
104	Polytechnics-							
(a)	Buildings	38,79.42	...	14,20.88	...	14,20.88	1,54,16.86	(-)63.37
							1,61,07.82	...
(b)	Construction of Buildings for polytechnic at Vikarabad	...	...	...	...	...	...	...
							3,02.57	...
(c)	Construction of Hostels to Women Polytechnics	...	...	...	...	...	4,64.71	...
							13,03.72	...
(d)	Government Polytechnics	7,40.33	...	...	...	...	7,40.33	(-)100.00
							...	...
(e)	Establishment of Virtual Labs and Class Rooms in Government Polytechnics	...	...	1,94.18	...	1,94.18	1,94.18	...
							...	...
(f)	Modernisation of Labs in Government Polytechnics	...	...	4,96.78	...	4,96.78	4,96.78	...
							...	...
	Total- 104	46,19.75	...	21,11.84	...	21,11.84	1,73,12.86	(-)54.29
							1,77,14.11	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
105 Polytechnics-							
(a) Investments in A.P. Skill Development Corporation	...	...	...	...	...	2,00.00	...
						...	...
789 Special Component Plan for Scheduled Castes-							
(a) Construction of Hostels to Women Polytechnics	...	...	...	...	...	39.84	...
						2,04.62	...
(b) Buildings	...	...	...	...	...	...	...
						5,34.95	...
(c) Other Schemes	...	...	...	...	...	...	...
						1,04.97	...
Total- 789	...	...	...	...	...	39.84	...
						8,44.54	...
796 Tribal Areas Sub-Plan-	...	...	...	...	...	...	...
(a) Construction of Hostels to Women Polytechnics	...	...	...	...	...	44.16	...
						79.20	...
(b) Buildings	...	...	...	...	...	...	...
						1,42.20	...
(c) Other Schemes	...	...	...	...	...	...	...
						46.98	...
Total- 796	...	...	...	...	...	44.16	...
						2,68.38	...
Total- 02	46,19.75	...	21,11.84	...	21,11.84	1,75,96.86	(-)54.29
						1,92,71.96	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
03 Sports & Youth Services-							
102 Sports Stadium-							
(a) Construction of State Level Sports Complex at Hakimpet	...	...	...	...	...	...	...
						1,04.58	...
(b) Construction of Indoor Stadium at Karamchedu and Chirala, Prakasam District	...	...	...	...	...	...	...
						43.74	...
(c) Construction of Indoor Stadium and Swimming Pool	...	...	...	...	...	...	...
						26.00	...
(d) Construction of Stadium and Modernization of Sports Facilities	58,05.65	...	36,06.02	...	36,06.02	1,62,64.57	(-)37.89
						32,52.64	...
Total- 102	58,05.65	...	36,06.02	...	36,06.02	1,62,64.57	(-)37.89
						34,26.96	...
789 Special Component Plan for Scheduled Castes -							
(a) Residential Degree Colleges for SCs	3,12.47	...	2,49.11	...	2,49.11	7,90.98	(-)20.28
						...	...
(b) Construction of Stadium and Modernization of Sports Facilities	...	...	1,42.85	...	1,42.85	1,42.85	...
						...	...
Total- 789	3,12.47	...	3,91.96	...	3,91.96	9,33.83	25.44
						...	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
796	Tribal Areas Sub-Plan-							
(a)	Tribal Degree Colleges	8.93	...	21.04	...	21.04	29.97	135.61
							...	...
(b)	Construction of Stadium and Modernization of Sports Facilities	...	...	1,26.66	...	1,26.66	1,26.66	...
							...	...
	<b>Total- 796</b>	8.93	...	1,47.70	...	1,47.70	1,56.63	1553.98
							...	...
800	Other Expenditure	...	...	...	...	...	...	...
							<b>1,43.86</b>	...
	<b>Total- 03</b>	61,27.05	...	41,45.68	...	41,45.68	1,73,55.03	(-)32.34
							<b>35,70.82</b>	...
04	Art & Culture-							
104	Archives	...	...	...	...	...	...	...
							<b>30.71</b>	...
105	Public Libraries	...	...	...	...	...	...	...
							<b>9.40</b>	...
106	Museums	...	...	...	...	...	...	...
							<b>31.51</b>	...
800	Other Expenditure	...	...	...	...	...	10,45.28	...
							<b>4,45.95</b>	...
	<b>Total- 04</b>	...	...	...	...	...	10,45.28	...
							<b>5,17.57</b>	...
	<b>Total- 4202</b>	3,63,18.09	...	1,76,15.60	68,70.33	2,44,85.93	15,99,68.23	(-)32.58
							<b>13,11,07.21</b>	...
	<b>Total- (a)</b>	3,63,18.09	...	1,76,15.60	68,70.33	2,44,85.93	15,99,68.23	(-)32.58
							<b>13,11,07.21</b>	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(b) Capital Account of Health and Family Welfare-							
4210	Capital Outlay on Medical and Public Health-						
01	Urban Health Services-						
102	Employees State Insurance Scheme-						
(a)	Dispensaries	5.15	...	...	...	5.15	(-)100.00
						...	...
(b)	Dispensaries (Reimbursable from ESIC)	3,96.69	...	...	...	3,96.69	(-)100.00
						...	...
	Total- 102	4,01.84	...	...	...	4,01.84	(-)100.00
						...	...
110	Hospitals and Dispensaries-						
(a)	Construction of Out Patient block in Osmania General Hospital, Hyderabad	...	...	...	...	...	...
						1,37.63	...
(b)	Buildings (MNJ Institute of Oncology and Regional Cancer Centre, Hyderabad)	...	...	...	...	...	...
						10,25.10	...
(c)	Development of NIMS University, Rangapur	...	...	...	...	...	...
						32,02.00	...
(d)	Other Buildings	...	...	...	...	...	...
						60,64.82	...
(e)	NIMS Trauma Care Center	...	...	...	...	...	...
						10,79.00	...
(f)	Dental College, RIMS, KADAPA	...	...	...	...	...	...
						5,44.53	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(g) Extension and Renovation of Guntur General Hospital, Guntur	...	...	...	...	...	...	...
						43.03	...
(h) Modernisation of NIMS	...	...	...	...	...	...	...
						3,00.00	...
(i) Upgradation of Director of Public Health & Family Welfare Hospitals	...	...	...	...	...	10,07.08	...
						...	...
(j) Upgradation of A.P.VaidyaVidhanaParishad Hospitals	87,62.24	...	47,55.36	...	47,55.36	2,75,82.13	(-)45.73
						...	...
Total- 110	87,62.24	...	47,55.36	...	47,55.36	2,85,89.21	(-)45.73
						1,23,96.11	...
789 Special Component Plan for Scheduled Castes-							
(a) Development of NIMS University, Rangapur	...	...	...	...	...	...	...
						6,48.00	...
(b) Buildings (MNJ Institute of Oncology and Regional Cancer Centre, Hyderabad)	...	...	...	...	...	...	...
						59.78	...
(c) NIMS Trauma Care Center	...	...	...	...	...	...	...
						1,21.50	...
Total- 789	...	...	...	...	...	...	...
						8,29.28	...
796 Tribal Areas Sub-Plan-							
(a) Development of NIMS University, Rangapur	...	...	...	...	...	...	...
						33.00	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
(b)	Buildings (MNJ Institute of Oncology and Regional Cancer Centre, Hyderabad)	...	...	...	...	...	...	...
							13.83	...
(c)	NIMS Trauma Care Center	...	...	...	...	...	...	...
							49.50	...
(d)	Other Schemes	...	...	...	...	...	...	...
							2,42.94	...
	Total- 796	...	...	...	...	...	...	...
							3,39.27	...
800	Other Expenditure	...	...	...	...	...	...	...
							3,69.28	...
	Total- 01	91,64.08	...	47,55.36	...	47,55.36	2,89,91.05	(-)48.11
							1,39,33.94	...
02	Rural Health Services-							
101	Health sub-centres	...	...	...	...	...	...	...
							5,98.48	...
103	Primary Health Centres-							
(a)	Buildings under Minimum Needs Programmes	...	...	...	...	...	...	...
							1,48,11.98	...
(b)	Other Buildings	...	...	...	...	...	...	...
							2,44.05	...
	Total- 103	...	...	...	...	...	...	...
							1,50,56.03	...
796	Tribal Areas Sub-Plan	...	...	...	...	...	...	...
							1,33.00	...
	Total- 02	...	...	...	...	...	...	...
							1,57,87.51	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
03 Medical Education, Training and Research-							
101 Ayurveda	...	...	...	...	...	...	...
						73.20	...
102 Homoeopathy	...	...	...	...	...	...	...
						30.57	...
103 Unani	...	...	...	...	...	...	...
						7,77.56	...
105 Allopathy-							
(a) Construction of Millennium Block at GGH, Guntur	...	...	...	...	...	...	...
						7,40.36	...
(b) Construction of Hostels to Sr. Residents	...	...	...	...	...	...	...
						6,93.51	...
(c) Other Buildings	...	...	...	...	...	...	...
						64,80.28	...
(d) Construction of Buildings for Medical College and Hospital at Nizamabad	...	...	...	...	...	...	...
						85,79.11	...
(e) Construction of Buildings for Vishaka Institute of Medical Sciences, Vishakapatnam	...	...	...	...	...	32,95.36	...
						20,49.72	...
(f) Construction & Renovation of GGH, Kurnool	...	...	...	...	...	8,57.56	...
						2,28.53	...
(g) Repairs & Renovation to S.V. Medical College, Tirupathi	...	...	...	...	...	...	...
						2,22.66	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(h) Construction of Medical Buildings	88,50.10	...	...	...	...	6,74,58.46	(-)100.00
						5,73,94.74	...
(i) Extension and Renovation of facilities in Medical Colleges	...	...	...	...	...	...	...
						29,80.34	...
(j) Operationalisation of Super Speciality Block in KGH, Visakhapatnam	2,16.21	...	0.88	...	0.88	15,56.56	(-)99.59
						2,93.08	...
(k) Strengthening of Medical Colleges	...	...	...	...	...	...	...
						1,31.79	...
(l) Construction of Buildings for New College of Nursing at Srikakulam and Adilabad	...	...	...	...	...	...	...
						29.47	...
(m) Construction of Super Speciality Hospital at Vijayawada	...	...	...	...	...	12.64	...
						...	...
(n) Providing additional infrastructure to enhanced UG/PG Seats in Government Medical Colleges	...	...	27.34	19.10	46.44	30,28.46	...
						...	...
(o) Construction of Buildings for New College of Nursing at Srikakulam	7,47.05	...	...	...	...	11,33.58	(-)100.00
						...	...
(p) Medical Buildings	...	...	1,05,97.79	...	1,05,97.79	1,05,97.79	...
						...	...
Total- 105	98,13.36	...	1,06,26.01	19.10	1,06,45.11	8,79,40.41	8.48
						7,98,23.59	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
200 Other Systems-							
(a) Strengthening of AYUSH Colleges	39.36	...	5,30.67	...	5,30.67	6,34.56 7,80.61	1248.25 ...
(b) Other Schemes	...	...	...	...	...	...	...
						5,82.04	...
Total- 200	39.36	...	5,30.67	...	5,30.67	6,34.56 13,62.65	1248.25 ...
789 Special Component Plan for Scheduled Castes-							
(a) Construction of Buildings for Medical College and Hospital at Nizamabad	...	...	...	...	...	...	...
						9,17.46	...
(b) Construction of Buildings for Vishaka Institute of Medical Sciences, Vishakapatnam	...	...	...	...	...	4,19.61	...
						1,58.45	...
(c) Other Buildings	...	...	...	...	...	...	...
						11,26.67	...
(d) Construction & Renovation of GGH, Kurnool	...	...	...	...	...	2,04.49	...
						16.09	...
(e) Repairs & Renovation to S.V. Medical College, Tirupathi	...	...	...	...	...	...	...
						3.66	...
(f) Construction of Medical Buildings	...	...	...	...	...	1,03.64	...
						3,24.00	...
(g) Extension and Renovation of facilities in Medical Colleges	...	...	...	...	...	22.98	...
						1,13.96	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
Total- 789	...	...	...	...	...	7,50.72 26,60.29	... ...
796 Tribal Areas Sub-Plan-							
(a) Construction of Buildings for Medical College and Hospital at Nizamabad	...	...	...	...	...	...	...
						3,93.77	...
(b) Construction of Medical Buildings	...	...	...	...	...	...	...
						1,32.00	...
(c) Other Buildings	...	...	...	...	...	...	...
						5,46.11	...
(d) Construction and Renovation of Government General Hospital, Kurnool	...	...	...	...	...	1,00.00	...
						...	...
Total- 796	...	...	...	...	...	1,00.00 10,71.88	... ...
800 Other Expenditure-	...	...	...	...	...	...	...
						55.19	...
Total- 03	98,52.72	...	1,11,56.68	19.10	1,11,75.78	8,94,25.69 8,58,54.93	13.43 ...
04 Public Health-							
101 Prevention and Control of Diseases-							
(a) National Leprosy Control Programme	...	...	...	...	...	...	...
						1,65.83	...
(b) Other Schemes	...	...	...	...	...	...	...
						60.30	...
Total- 101	...	...	...	...	...	... 2,26.13	... ...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
107	Public Health Laboratories-							
(a)	Buildings	8,51.30	...	56.62	...	56.62	42,41.66	(-)93.35
							6,25.55	...
200	Other Programmes-							
(a)	Strengthening of Drugs Control Laboratory under Capacity Building Project Programme	1,21.42	...	3.20	...	3.20	1,24.62	(-)97.36
							...	...
(b)	Administration of Drug sAct	1,06.48	...	2,05.85	6,78.65	8,84.50	9,90.98	730.67
							...	...
(c )	Other Schemes	...	...	...	...	...	...	...
							1,78.42	...
	Total- 200	2,27.90	...	2,09.05	6,78.65	8,87.70	11,15.60	289.51
							1,78.42	...
	Total- 04	10,79.20	...	2,65.67	6,78.65	9,44.32	53,57.26	(-)12.50
							10,30.10	...
80	General-							
789	Special Component Plan for Scheduled Castes-							
(a)	Construction of Medical Buildings	...	...	...	...	...	...	...
							11,17.88	...
796	Tribal Areas Sub-Plan-							
(a)	Construction of Medical Buildings	...	...	...	...	...	...	...
							1,12.57	...
800	Other Expenditure-							
(a)	Construction of Medical Buildings	...	...	...	...	...	...	...
							15,59.16	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(b) Other Schemes	...	...	...	...	...	...	...
						27,73.56	...
Total- 800	...	...	...	...	...	...	...
						43,32.72	...
Total- 80	...	...	...	...	...	...	...
						55,63.17	...
Total- 4210	2,00,96.00	...	1,61,77.71	6,97.75	1,68,75.46	12,37,74.00	(-)16.03
						12,21,69.65	...
4211 Capital Outlay on Family Welfare-							
101 Rural Family Welfare Services	...	...	...	...	...	...	...
						40,75.06	...
103 Maternity and Child Health	...	...	6,17.26	...	6,17.26	6,17.26	...
						2,03.12	...
106 Services and Supplies	...	...	...	...	...	...	...
						0.81	...
108 Selected Area Programme-							
(a) India Population Project-II	...	...	...	...	...	...	...
						13,15.50	...
(b) Other Schemes	...	...	...	...	...	...	...
						88.96	...
Total- 108	...	...	...	...	...	...	...
						14,04.46	...
Total- 4211	...	...	6,17.26	...	6,17.26	6,17.26	...
						56,83.45	...
Total- (b)	2,00,96.00	...	1,67,94.97	6,97.75	1,74,92.72	12,43,91.26	(-)12.95
						12,78,53.10	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(C) Capital Account of Water Supply, Sanitation, Housing and Urban Development-							
4215 Capital Outlay on Water Supply and Sanitation-							
01 Water Supply-							
101 Urban Water Supply-							
(a) Hyderabad Water Works (including Manjira)	...	...	...	...	...	...	...
						4,30,61.88	...
(b) Mehadrigadda Reservoir Scheme	...	...	...	...	...	...	...
						5,18.11	...
(c) Manjira Water Supply Scheme	...	...	...	...	...	...	...
						4,43.95	...
(d) Warangal Water Supply Scheme	...	...	...	...	...	...	...
						30,80.32	...
(e) Supply of Water to Nagarjuna Fertilizers and Godavari Fertilizers, Kakinada	...	...	...	...	...	...	...
						9,08.42	...
(f) State Finance Commission- Water Supply Scheme in Municipal Areas	...	...	...	...	...	...	...
						19,53.43	...
(g) Assistance to Municipalities and Corporations	3,04.22	...	...	...	...	3,04.22	(-)100.00
						...	...
(h) Urban Water Supply Scheme	1,52.57	...	5,57.30	...	5,57.30	7,09.87	265.27
						...	...
(i) Other Schemes	...	...	...	...	...	...	...
						2,04.65	...



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Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
Total- 101		4,56.79	...	5,57.30	...	5,57.30	10,14.09	22.00
							5,01,70.76	...
102	Rural Water Supply-							
(a)	National Water Supply and Sanitation Scheme	...	...	...	...	...	...	...
							1,30.50	...
(b)	Assistance to PR Bodies under SFC for Rural Water Supply Schemes	...	...	...	...	...	...	...
							41,97.55	...
(c)	Assistance to PR Bodies	...	...	...	...	...	...	...
							2,92,24.54	...
(d)	Assistance to PR Bodies for P.W.S.	...	...	...	...	...	...	...
							2,58,60.44	...
(e)	ARWSP for problem villages	...	...	...	...	...	...	...
							6,35,08.44	...
(f)	Assistance to PR Bodies for SMP	...	...	...	...	...	...	...
							1,21,52.71	...
(g)	PMGY Programme	...	...	...	...	...	...	...
							60,51.46	...
(h)	Assistance to PR Bodies for Major Panchayats (UWS)	...	...	...	...	...	...	...
							3,26.79	...
(i)	Assistance to PR Bodies for PWS under EFC	...	...	...	...	...	...	...
							14,86.71	...
(j)	Rural Water Supply Schemes under SWSM	...	...	...	...	...	1,37.38	...
							6,29,67.70	...
(k)	Project Implementation support	1,54.15	...	...	...	...	3,24.66	(-)100.00
							10,00.76	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
							(₹ in lakh)
(l) Infrastructure Development	48,14.66	...	42.65	...	42.65	1,74,17.13	(-)99.11
						<b>2,48,10.30</b>	...
(m) Capacity and Sector development	...	...	...	...	...	...	...
						<b>1,26.15</b>	...
(n) Other Schemes	...	...	...	...	...	...	...
						<b>1,24.45</b>	...
(o) RWS Schemes under UIDAI Project	...	...	...	...	...	11,54.00	...
						<b>12,27.34</b>	...
(p) NTR Sujala Pathakam	...	...	...	...	...	19.94	...
						...	...
(q) Rural Water Supply Scheme under NRDWP	1,14,86.80	...	...	...	...	1,14,86.80	(-)100.00
						...	...
(r) National Rural Drinking Water Programme (NRDWP)	1,26,40.57	...	90,29.81	92,16.94	1,82,46.75	5,68,96.33	44.35
						...	...
(s) Rural Water Supply Schemes under RIDF	46,05.56	...	98,01.05	...	98,01.05	1,64,23.36	112.81
						...	...
(t) Rural Water Supply Schemes	72,31.67	...	51,32.92	...	51,32.92	2,24,10.68	(-)29.02
						...	...
(u) NTR Sujala Sravanthi	...	...	80.91	...	80.91	80.91	...
						...	...
<b>Total- 102</b>	4,09,33.41	...	2,40,87.34	92,16.94	3,33,04.28	12,63,51.19	(-)18.64
						<b>23,31,95.84</b>	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
190	Investments in PS and other Uts-							
(a)	Investments in Hyderabad Metropolitan Water Supply Sewerage Board	...	...	...	...	...	...	...
							1,11,44.89	...
789	Special Component Plan for Scheduled Castes-							
(a)	Assistance to PR Bodies for PWSS	...	...	...	...	...	...	...
							22,76.04	...
(b)	SCs Pushkarams	...	...	...	...	...	...	...
							0.16	...
(c)	Rural Water Supply Schemes under SWSM	...	...	...	...	...	...	...
							1,09,36.00	...
(d)	Infrastructure Development	18.55	...	...	...	...	1,72.61	(-)100.00
							13,32.63	...
(e)	National Rural Drinking Water Programme (NRDWP)	92,85.72	...	40,00.00	40,00.00	80,00.00	2,46,01.16	(-)13.85
							...	...
(f)	Rural Water Supply Schemes under RIDF	10,01.81	...	40,02.35	...	40,02.35	56,68.47	299.51
							...	...
(g)	NTR Sujala Sravanthi	...	...	27.14	...	27.14	27.14	...
							...	...
(h)	Rural Water Supply Schemes	...	...	44.52	...	44.52	44.52	...
							...	...
	Total- 789	1,03,06.08	...	80,74.01	40,00.00	1,20,74.01	3,05,13.90	17.15
							1,45,44.83	...
796	Tribal Areas Sub-Plan-							
(a)	Assistance to ITDAs for PWSS	...	...	...	...	...	...	...
							24,73.39	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(b) Rural Water Supply Schemes under SWSM	...	...	...	...	...	1.18	...
						24,85.16	...
(c) Infrastructure Development	4,75.43	...	...	...	...	23,16.82	(-)100.00
						41,55.31	...
(d) National Rural Drinking Water Programme (NRDWP)	15,82.42	...	13,41.41	13,41.41	26,82.82	77,61.32	69.54
						...	...
(e) Rural Water Supply Schemes under RIDF	37.79	...	5,55.90	...	5,55.90	5,93.69	1371.02
						...	...
(f) Rural Water Supply Schemes	24,04.98	...	21,27.25	...	21,27.25	45,32.23	(-)11.55
						...	...
(g) NTR Sujala Sravanthi	...	...	51.80	...	51.80	51.80	...
						...	...
Total- 796	45,00.62	...	40,76.36	13,41.41	54,17.77	1,52,57.04	20.38
						91,13.86	...
800 Other Expenditure-							
(a) Improvement Works under Local Bodies	...	...	...	...	...	...	...
						2,06.42	...
(b) Other Schemes	...	...	...	...	...	...	...
						94.21	...
Total- 800	...	...	...	...	...	...	...
						3,00.63	...
Total- 01	5,61,96.90	...	3,67,95.01	1,45,58.35	5,13,53.36	17,31,36.22	(-)8.62
						31,84,70.81	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
02 Sewerage & Sanitation-							
101 Urban Sanitation Services- Hyderabad Drainage Works	...	...	...	...	...	...	...
						1,22.98	...
Total- 101	...	...	...	...	...	...	...
						1,22.98	...
800 Other Expenditure-							
(a) Assistance to IT Services and Communication System	90.50	...	14.76	...	14.76	1,05.26	(-)83.69
						...	...
Total- 800	90.50	...	14.76	...	14.76	1,05.26	(-)83.69
						...	...
Total- 02	90.50	...	14.76	...	14.76	1,05.26	(-)83.69
						1,22.98	...
Total- 4215	5,62,87.40	...	3,68,09.77	1,45,58.35	5,13,68.12	17,32,41.48	(-)8.74
						31,85,93.79	...
4216 Capital Outlay on Housing-							
01 Government Residential Buildings-							
106 General Pool Accommodation-							
(a) Residential Accommodation	17.03	...	...	...	...	8,95.52	(-)100.00
						59,14.38	...
(b) Rental Housing Schemes	...	...	...	...	...	2,17.85	...
						81,60.49	...
(c) Upgradation of standards of Judicial Administration	...	...	...	...	...	...	...
						2,81.43	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(d) Upgradation of standards of Jails Administration	...	...	...	...	...	...	...
						2,09.63	...
(e) Upgradation of standards of Medical & Health Administration	...	...	...	...	...	...	...
						2,48.23	...
(f) Construction of Residential Flats for Government Officers	...	...	...	...	...	...	...
						70,99.62	...
(g) Construction of Buildings for Raj Bhavan	...	...	...	...	...	...	...
						12,17.28	...
(h) Construction of multi storied buildings at old and new MLA quarters	...	...	...	...	...	...	...
						42,20.88	...
(i) Other Schemes	...	...	...	...	...	...	...
						12,95.70	...
(j) Electrical – Rental Housing Scheme	15.70	...	...	...	...	3,15.14	(-)100.00
						...	...
Total- 106	32.73	...	...	...	...	14,28.51	(-)100.00
						2,86,47.64	...
700 Other Housing-							
(a) Industrial Housing Scheme	...	...	...	...	...	...	...
						2,14.68	...
(b) Low Income Group Housing Scheme	...	...	...	...	...	...	...
						1,14.13	...
(c) Other Schemes	...	...	...	...	...	...	...
						57.78	...



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Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
Total- 700		...	...	...	...	...	...	...
							3,86.59	...
789	Special Component Plan for Scheduled Castes-							
(a)	Construction of Residential Flats for Government Officers	...	...	...	...	...	...	...
							36.81	...
(b)	Rental Housing Scheme	...	...	...	...	...	...	...
							18.14	...
Total- 789		...	...	...	...	...	...	...
							54.95	...
796	Tribal Areas Sub-Plan-							
(a)	Construction of Residential Flats for Government Officers	...	...	...	...	...	...	...
							18.27	...
(b)	Rental Housing Scheme	...	...	...	...	...	...	...
							17.62	...
Total- 796		...	...	...	...	...	...	...
							35.89	...
Total- 01		32.73	...	...	...	...	14,28.51	(-)100.00
							2,91,25.07	...
02	Urban Housing-							
190	Investment in Public Sector & Other Undertakings-							
(a)	State Police Housing Corporation	...	...	...	...	...	...	...
							1,80.74	...
(b)	Other Schemes	...	...	...	...	...	...	...
							25.00	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
Total- 190	...	...	...	...	...	...	...
						2,05.74	...
195 Investments in Co-operatives-Investment in A.P. Co-operative Housing Federation Limited	...	...	...	...	...	...	...
800 Other Expenditure-	...	...	...	...	...	...	...
						2,03.05	...
901 Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
						(-)0.14	...
Total- 02	...	...	...	...	...	...	...
						4,65.86	...
03 Rural Housing-							
190 Investment in Public Sector and Other Undertakings	...	...	...	...	...	...	...
						25.00	...
80 General-							
001 Direction & Administration	...	...	...	...	...	...	...
						50.33	...
052 Machinery and Equipment	...	...	...	...	...	...	...
						5.26	...
190 Investment in Public Sector and Other Undertakings-							
(a) Investments in Andhra Pradesh Rajiv Swagruha Corporation Limited	...	...	...	...	...	...	...
						9.34	...
Total- 80	...	...	...	...	...	...	...
						64.93	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
Total- 4216	32.73	...	...	...	...	14,28.51	(-)100.00
						2,96,80.86	...
4217 Capital Outlay on Urban Development-01 State Capital Development							
050 Land-							
(a) Land Pooling for New State Capital	1,44,50.00	...	1,66,53.00	...	1,66,53.00	8,54,05.72	15.25
(b) Future Development Fund	...	...	...	...	...	64,34.00	...
(c) Capital Region Social Security Fund	...	...	...	...	...	70,50.00	...
						...	...
Total-050	1,44,50.00	...	1,66,53.00	...	1,66,53.00	9,88,89.72	15.25
						...	...
051 Construction-							
(a) Construction of Raj Bhavan, Assembly etc.,	...	...	...	...	...	5,00,00.00	...
(b) AP Government Transitional Headquarters	...	...	...	5,50,00.00	5,50,00.00	6,23,39.33	...
(c) Creation of Essential Infrastructure for new Capital City	...	...	...	4,50,09.30	4,50,09.30	4,50,09.30	...
						...	...
Total- 051	...	...	...	10,00,09.30	10,00,09.30	15,73,48.63	...
						...	...
190 Investments in Public Sector and other Undertakings-							



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(a) Amarvati Smart City Corporation Limited (ASCCL)	2.50	...	...	...	...	2.50	(-)100.00
<b>Total- 190</b>	2.50	...	...	...	...	2.50	(-)100.00
789 Special Component Plan for Scheduled Castes-						...	...
(a) Land pooling for New State Capital	...	...	...	...	...	2,35.86	...
(b) Future Development Fund	...	...	...	...	...	4,06.00	...
<b>Total- 789</b>	...	...	...	...	...	6,41.86	...
<b>Total- 01</b>	1,44,52.50	...	1,66,53.00	10,00,09.30	11,66,62.30	25,68,82.71	707.21
60 Other Urban Development Schemes-						...	...
051 Construction-							
(a) Comprehensive Storm Water Drainage System in Municipalities	4,00.00	...	...	...	...	4,00.00	(-)100.00
(b) Providing Basic Facilities in Municipal Schools	3,00.89	...	...	...	...	3,00.89	(-)100.00
(c) Construction of fencing/protection wall to Municipal Parks and Play Grounds	8,25.04	...	...	...	...	8,25.04	(-)100.00



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
(d)	Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Municipalities/Corporations	1,68.26	...	1,81.79	...	1,81.79	3,50.05	8.04
(e)	Infrastructure Facilities in Nagarapanchayats	...	...	7,49.38	...	7,49.38	7,49.38	...
(f)	Infrastructure Facilities in Grade-III Municipalities	...	...	5,24.63	...	5,24.63	5,24.63	...
Total-051		16,94.19	...	14,55.80	...	14,55.80	31,49.99	(-)14.07
190 Investment in Public Sector and other undertakings-							...	...
(a)	Investments in Andhra Pradesh Urban Finance and Infrastructure Development Corporation Ltd.	...	...	...	...	...	...	...
(b)	AP Urban Infra Asset Management Co.Ltd (APUIAML)	...	...	...	...	...	9,80.00	...
(c)	Investments in Andhra Pradesh Urban Development Fund	1,00,00.00	...	10,00.00	...	10,00.00	1,10,00.00	(-)90.00
Total-190		1,00,00.00	...	10,00.00	...	10,00.00	1,19,80.00	(-)90.00
191 Assistance to local bodies, Corporations etc.-							...	...
(a)	Urban Development Assistance to Vizag and Vijayawada Metro Project Metro	5,25.00	...	...	...	...	18,54.90	(-)100.00
							...	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
789	Special Component Plan for Scheduled Castes-							
(a)	Providing Infrastructure facilities in Schedule Caste localities of ULBs	2,56,98.45	...	...	...	...	4,58,77.37	(-)100.00
(b)	Infrastructure Facilities in Nagarapanchayats	...	...	15,44.69	...	15,44.69	15,44.69	...
(c)	Infrastructure Facilities in Grade-III Municipalities	...	...	17,39.73	...	17,39.73	17,39.73	...
							...	...
796	Tribal Area Sub Plan-							
(a)	Providing Infrastructure facilities in Schedule Caste localities of ULBs	6,18.35	...	...	...	...	8,06.74	(-)100.00
(b)	Infrastructure Facilities in Nagarapanchayats	...	...	1,42.11	...	1,42.11	1,42.11	...
(c)	Infrastructure Facilities in Grade-III Municipalities	...	...	2,47.94	...	2,47.94	2,47.94	...
							...	...
800	Other Expenditure-							
(a)	Assistance to Municipalities under State Finance Commission for construction of School Buildings	...	...	...	...	...	...	...
							7,50.00	...
(b)	Assistance to Municipalities/Corporations for completion of Water Supply Schemes	8.17	...	...	...	...	8.17	(-)100.00
							...	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
Total- 60	3,85,44.16	...	61,30.27	...	61,30.27	6,73,51.64	(-)84.10
						7,65.00	...
Total- 4217	5,29,96.66	...	2,27,83.27	10,00,09.30	12,27,92.57	32,42,34.35	131.70
						7,65.00	...
Total- ( c)	10,93,16.79	...	5,95,93.04	11,45,67.65	17,41,60.69	49,89,04.34	59.32
						34,90,39.65	...
(d) Capital Account of Information and Broadcasting-							
4220 Capital Outlay on Information and Publicity-							
01 Films-							
190	Investment in Public Sector and other undertakings-						
(a)	Film Development Corporation	...	...	...	...	...	...
						6,45.27	...
60 Others-							
003	Purchase of Equipment	2,98.82	...	...	...	2,98.82	(-)100.00
						...	...
101	Buildings	...	...	...	...	...	...
						2.51	...
190	Investment in Public Sector and other Undertakings	...	...	...	...	...	...
						2.00	...
Total- 60	2,98.82	...	...	...	...	2,98.82	(-)100.00
						4.51	...
Total- 4220	2,98.82	...	...	...	...	2,98.82	(-)100.00
						6,49.78	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
Total- (d)	2,98.82	...	...	...	...	2,98.82	(-)100.00
						6,49.78	...
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-							
01 Welfare of Scheduled Castes-							
190 Investment in Public Sector and other Undertakings-							
(a) Investments in A.P. Scheduled Castes Co-operative Finance Corporation	...	...	...	...	...	...	...
						94,56.16	...
195 Investments in Co-operatives-							
(a) Investments in Andhra Pradesh Scheduled Caste Co-operative Finance Corporation	...	...	...	...	...	...	...
						1,55,32.75	...
Total- 195	...	...	...	...	...	...	...
						1,55,32.75	...
277 Education-							
(a) Buildings	1,12,75.79	...	4,46.36	...	4,46.36	3,04,76.60	(-)96.04
						1,44,80.27	...
(b) Construction of Buildings for Residential School Complexes	74,42.27	...	5,40.92	...	5,40.92	5,54,41.69	(-)92.73
						3,23,19.24	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(c) Velugu Project- Residential Schools under Rural Poverty Project (DPIP-II)	...	...	...	...	...	...	...
						2,06,15.17	...
(d) Construction of Buildings for Hostels and Colleges in RIAD areas	...	...	...	...	...	49.18	...
						2,86.40	...
(e) Construction of Buildings for Integrated Hostels (HUDCO Loan)	...	...	...	...	...	...	...
						92,77.40	...
(f) Construction of Buildings for Residential School Complex (HUDCO Loan)	...	...	...	...	...	...	...
						39,32.51	...
(g) Construction of Buildings for Integrated Hostels	...	...	...	...	...	32,79.38	...
						83,28.01	...
(h) Integrated Residential Schools	8,30.77	...	30,39.18	...	30,39.18	85,61.28	265.83
						3,22,67.87	...
(i) Others Schemes	...	...	...	...	...	...	...
						61,85.91	...
(j) Construction of Buildings for V M Home Residential School, Saroornagar, Hyderabad	...	...	...	...	...	19.00	...
						...	...
Total- 277	1,95,48.83	...	40,26.46	...	40,26.46	9,78,27.13	(-)79.40
						12,76,92.78	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
800 Other Expenditure-							
(a) Construction of Community halls for Promotion of Inter caste Marriages and Erection of Ambedkar Statues	11.13	...	...	...	...	6,01.48	(-)100.00
						1,14.35	...
(b) Construction of AP Study Circle Building	...	...	...	...	...	...	...
						1,38.72	...
(c) Others Schemes	...	...	...	...	...	...	...
						22,60.08	...
(d) Ambedkar Bhavans in Districts and Divisional Headquarters	...	...	...	...	...	6.86	...
						...	...
Total- 800	11.13	...	...	...	...	6,08.34	(-)100.00
						25,13.15	...
Total- 01	1,95,59.96	...	40,26.46	...	40,26.46	9,84,35.47	(-)79.41
						15,51,94.84	...
02 Welfare of Scheduled Tribes-							
195 Investments in Co-operatives-							
(a) Investments in Girijan Co-operative Corporation, Visakhapatnam	...	...	...	...	...	...	...
						3,56.93	...
(b) Other Investments	...	...	...	...	...	...	...
						73.13	...
Total- 195	...	...	...	...	...	...	...
						4,30.06	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
277 Education-							
(a) Construction of Hostel Buildings for Girls	...	...	...	...	...	...	...
						2,48.99	...
(b) Construction of Buildings for Ashram Schools Boys/Girls Hostels	...	...	...	...	...	...	...
						86,97.48	...
(c) Construction of Buildings for Ashram Schools for STs Girls/Boys Hostels	...	...	...	...	...	...	...
						2,05,72.13	...
(d) Construction of Buildings for Boys Hostels with assistance from Government of India	...	...	...	...	...	...	...
						2,72.09	...
(e) Buildings for School Complexes	...	...	...	...	...	31,78.43	...
						3,01,01.03	...
(f) Construction of Buildings for Vocational Training Institutions	...	...	...	...	...	...	...
						4,15.51	...
(g) Schemes under Article 275	...	...	...	...	...	...	...
						7,67.50	...
(h) Construction of High Schools in RIAD Areas	...	...	...	...	...	40.30	...
						45,81.18	...
(i) Hostel Buildings for 8 Degree Colleges in RIAD areas	...	...	...	...	...	16.68	...
						10,41.91	...
(j) Residential Junior Colleges for Girls in Remote Interior Area Development (RIAD) Areas	62.47	...	...	...	...	1,85.52	(-)100.00
						21,13.10	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(k) Other Buildings	...	...	...	...	...	...	...
						13,76.01	...
(l) Educational Infrastructure	71,52.18	...	33,43.64	...	33,43.64	2,00,69.23	(-)53.25
						25,23.83	...
(m) Buildings-Construction of buildings for Ashram Schools, Boys Hostels, Girls Hostels and Vocational Training Institutes	...	...	...	...	...	6,80.53	...
						...	...
(n) Drinking Water and Sanitation in Tribal Welfare Educational Institutes	7,76.87	...	4,07.28	...	4,07.28	19,49.43	(-)47.57
						...	...
Total- 277	79,91.52	...	37,50.92	...	37,50.92	2,61,20.12	(-)53.06
						7,27,10.76	...
800 Other Expenditure-							
(a) Construction of Roads under NABARD Programmes	6,13.72	...	9,06.50	...	9,06.50	28,95.40	47.71
						4,21,64.08	...
(b) Construction of Buildings for Integrated Residential Schools for ST's	...	...	...	...	...	20,91.14	...
						65,21.31	...
(c) Construction of Mini Hydel Power Projects under RIDF Programme	...	...	...	...	...	...	...
						1,69.98	...
(d) Drinking Water in inaccessible Tribal Areas	...	...	...	...	...	51,56.80	...
						47,05.32	...
(e) Construction and Setting up of New Tribal Research Institute at Visakhapatnam	...	...	...	...	...	70.42	...
						...	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(f) Works under Medaram Jathara	...	...	...	...	...	...	...
						5,49.99	...
(g) Construction of Godowns/ Storage Points	3.96	...	...	...	...	2,45.55	(-)100.00
						9,99.77	...
(h) Construction of Buildings for Integrated Residential Schools	14,96.23	...	34,97.42	...	34,97.42	79,24.46	133.75
						...	...
Total- 800	21,13.91	...	44,03.92	...	44,03.92	1,83,83.77	108.33
						5,51,10.45	...
911 Deduct-Recoveries	...	...	(-)0.54	...	(-)0.54	(-)0.54	...
						...	...
Total- 02	1,01,05.43	...	81,54.30	...	81,54.30	4,45,03.35	(-)19.31
						12,82,51.27	...
03 Welfare of Backward Classes-							
190 Investment in Public Sector and Other Undertakings-							
(a) Investments in A.P.B.C. Co-operative Finance Corporation	3,00,00.00	...	...	...	...	6,65,87.00	(-)100.00
						2,57,92.83	...
(b) Investments in A.P. Washermen Co-operative Societies Federation	26,43.75	...	...	...	...	87,62.75	(-)100.00
						46,67.49	...
(c) Investments in A.P. Nayee Brahmins Co-operative Societies Federation Limited	26,74.65	...	...	...	...	97,28.21	(-)100.00
	...	...	...	...	...	56,62.49	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(d) Other Schemes	...	...	...	...	...	...	...
						1,92.50	...
Total- 190	3,53,18.40	...	...	...	...	8,50,77.96	(-)100.00
						3,63,15.31	...
195 Investments in Co-operatives-							
(a) Investments in Andhra Pradesh Backward Classes Finance Corporation	...	...	...	...	...	...	...
						69,55.58	...
(b) Investments in Andhra Pradesh Washermen Co-operative Societies Federation	...	...	...	...	...	...	...
						4,18.73	...
(c) Other Schemes	...	...	...	...	...	...	...
						1,71.91	...
Total- 195	...	...	...	...	...	...	...
						75,46.22	...
277 Education-							
(a) Construction of Hostel Buildings for Backward Classes Students	...	...	...	...	...	...	...
						14,41.28	...
(b) Construction of Residential School Hostel Buildings	...	...	...	...	...	...	...
						12,88.55	...
(c) Other Buildings	...	...	...	...	...	...	...
						61,87.47	...
(d) Buildings	26,90.01	...	14,77.92	32.13	15,10.05	1,13,00.79	(-)43.86
						58,70.48	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(e) Construction of Buildings for Mahatma Jyothiba Phule Residential Schools	...	...	2,39.38	...	2,39.38	2,39.38	...
						...	...
Total- 277	26,90.01	...	17,17.30	32.13	17,49.43	1,15,40.17	(-)34.97
						1,47,87.78	...
800 Other Expenditure-						...	...
(a) Construction of Community Halls for BCs	66.11	...	2,95.44	...	2,95.44	3,75.25	346.89
						...	...
Total- 800	66.11	...	2,95.44	...	2,95.44	3,75.25	346.89
						...	...
911 Deduct-Recoveries	...	...	(-)0.30	...	(-)0.30	(-)0.30	...
						...	...
Total- 03	3,80,74.52	...	20,12.44	32.13	20,44.57	9,69,93.08	(-)94.63
						5,86,49.31	...
04 Welfare of Minorities-							
001 Computerization of Office Administration	...	...	5.00	...	5.00	5.00	...
						...	...
80 General-							
190 Investment in Public Sector and other Undertakings-							
(a) Investments in A.P. State Minorities Finance Corporation Ltd.	...	...	...	...	...	...	...
						1,18,05.00	...
(b) Other Schemes	...	...	...	...	...	...	...
						99.37	...
Total- 190	...	...	...	...	...	...	...
						1,19,04.37	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
800 Other Expenditure-							
(a) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	...	...	...	...	...	...	...
						13,82.56	...
(b) Construction of Buildings for Hostels & Residential Schools	...	...	1,55.64	...	1,55.64	1,55.64	...
						1,80.06	...
Total- 800	...	...	1,55.64	...	1,55.64	1,55.64	...
						15,62.62	...
Total- 80	...	...	1,55.64	...	1,55.64	1,55.64	...
						1,34,66.99	...
Total- 4225	6,77,39.91	...	1,43,53.84	32.13	1,43,85.97	24,00,92.54	(-)78.76
						35,55,62.41	...
Total- (e)	6,77,39.91	...	1,43,53.84	32.13	1,43,85.97	24,00,92.54	(-)78.76
						35,55,62.41	...
(g) Capital Account of Social Welfare and Nutrition-							
4235 Capital Outlay on Social Security and Welfare-							
01 Rehabilitation-							
105 Repatriates from Sri Lanka	...	...	...	...	...	...	...
						3.00	...
800 Other Expenditure	...	...	...	...	...	...	...
						1.13	...
Total- 01	...	...	...	...	...	...	...
						4.13	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
02 Social Welfare-							
101 Welfare of the Handicapped-							
(a) Investments in Andhra Pradesh Vikalangula Co-operative Finance Corporation	...	...	...	...	...	1,71.85	...
						15,88.73	...
(b) Construction of Buildings/Hostel/Homes for Handicapped persons	2,10.87	...	...	...	...	5,22.36	(-)100.00
						8,49.21	...
(c) Other Schemes	...	...	...	...	...	...	...
						5.00	...
(d) Construction of Buildings/Hostels/Schools/Homes for Differently Abled Persons	...	...	33.21	...	33.21	33.21	...
						...	...
Total- 101	2,10.87	...	33.21	...	33.21	7,27.42	(-)84.25
						24,42.94	...
102 Child Welfare-							
(a) Construction of Buildings for Anganwadi & Godowns under World Bank assisted enriched ICDS Project	...	...	...	...	...	7,87.27	...
						2,20,86.26	...
(b) Investments in A.P. Women's Co-operative Finance Corporation	...	...	...	...	...	...	...
						10,22.00	...
(c) Construction of Buildings for Children Homes	...	...	...	...	...	...	...
						79.45	...
(d) Integrated Child Developments Services Schemes(ICDS)	12,89.68	...	81.85	6,60.12	7,41.97	1,34,50.40	(-)42.47
						6.30	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
(e)	Construction of Buildings for Anganwadi Centers	9,12.94	...	6,38.53	...	6,38.53	44,96.58	(-)30.06
(f)	Construction of Buildings for Children Homes under ICPS	32.74	...	52.46	...	52.46	1,53.09	60.23
(g)	Construction of AWC buildings under MGNREGA	31,47.67	...	10,47.47	15,96.15	26,43.62	60,78.21	(-)16.01
Total- 102		53,83.03	...	18,20.31	22,56.27	40,76.58	2,49,65.55	(-)24.27
							2,31,94.01	...
103	Women's Welfare-							
(a)	Investments in A.P. Women's Co-operative Finance Corporation	...	...	...	...	...	...	...
(b)	Buildings	...	...	...	...	...	4,04.28	...
(c)	Construction of Buildings with the assistance of Netherlands(Phase-II)	...	...	...	...	...	2,50.00	...
(d)	Other Schemes	...	...	...	...	...	2,27.50	...
(e)	Construction of Buildings for Anganwadi Centers	24,86.03	...	5,37.75	...	5,37.75	68,62.83	(-)78.37
(f)	Construction of Buildings for AWCs	...	...	...	...	...	40.06	...
							...	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
Total-103		24,86.03	...	5,37.75	...	5,37.75	68,62.83	(-)78.37
							25,22.62	...
104	Welfare of Aged, Infirm & Destitutes-							
(a)	Construction of Buildings for Children Homes for Child Beggars	...	...	...	...	...	...	...
							3,16.61	...
(b)	Rehabilitation of Beggars, maintenance of homes for Beggars including Child Beggars	...	...	...	...	...	...	...
							71.05	...
Total- 104		...	...	...	...	...	...	...
							3,87.66	...
(a)	Buildings	1,51.62	...	35.76	...	35.76	1,87.38	(-)76.41
							10,74.87	...
Total- 106		1,51.62	...	35.76	...	35.76	1,87.38	(-)76.41
							10,74.87	...
190	Investments in Andhra Pradesh Vikalangula Co-operative Corporation	1,10.00	...	...	...	...	1,10.00	(-)100.00
							...	...
Total- 190		1,10.00	...	...	...	...	1,10.00	(-)100.00
							...	...
195	Investment in Co-operatives-Investments in A.P. Women's Co-operative Finance Corporation	...	...	...	...	...	...	...
							3,89.33	...
Total- 195		...	...	...	...	...	...	...
							3,89.33	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
789 Special Component Plan for Scheduled Castes-							
(a) Constructions of Buildings for Anganwadi Centres	1,85.05	...	1,36.29	...	1,36.29	17,17.79	(-)26.35
						5,84.85	...
(b) Investments in AP Vikalangula Co-operative Corporation	...	...	...	...	...	...	...
						33.46	...
(c) Other Schemes	...	...	...	...	...	...	...
						1,31.57	...
(d) Construction of Buildings for AWCs	...	...	...	...	...	...	...
						...	...
Total- 789	1,85.05	...	1,36.29	...	1,36.29	17,17.79	(-)26.35
						7,49.88	...
796 Tribal Areas Sub-Plan-							
(a) Constructions of Buildings for Anganwadi Centers	2,60.11	...	91.12	...	91.12	11,77.81	(-)64.97
						2,42.05	...
(b) Investments in AP Vikalangula Co-operative Corporation	...	...	...	...	...	...	...
						9.90	...
(c) Other Schemes	...	...	...	...	...	...	...
						1,16.03	...
(d) Construction of Buildings for AWCs	...	...	...	...	...	...	...
						...	...
Total- 796	2,60.11	...	91.12	...	91.12	11,77.81	(-)64.97
						3,67.98	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
Total- 02		87,86.71	...	26,54.44	22,56.27	49,10.71	3,57,48.78	(-)44.11
							3,11,29.29	...
60	Other Social Security & Welfare Programmes-							
800	Other Expenditure-	...	...	...	...	...	...	...
							51.75	...
(a)	Mahila Sadhikara Samstha	1,00.00	...	25.00	...	25.00	3,25.00	(-)75.00
							...	...
Total- 800		1,00.00	...	25.00	...	25.00	3,25.00	(-)75.00
							...	...
Total- 60		1,00.00	...	25.00	...	25.00	3,25.00	(-)75.00
							51.75	...
Total- 4235		88,86.71	...	26,79.44	22,56.27	49,35.71	3,60,73.78	(-)44.46
							3,11,85.17	...
Total- (g)		88,86.71	...	26,79.44	22,56.27	49,35.71	3,60,73.78	(-)44.46
							3,11,85.17	...
(h)	Capital Account of Other Social Services-							
4250	Capital Outlay on Other Social Services-							
101	Natural Calamities-							
(a)	Headquarters Office (Project Implementation Unit (P.I.U.))	6,35.83	...	...	2,09.51	2,09.51	27,50.91	(-)67.05
							23,30.75	...
(b)	Construction of Cyclone Shelters	24,70.39	...	3,08.20	9,25.22	12,33.42	1,53,68.85	(-)50.07
							31,63.74	...
(c)	Construction of Roads and Bridges	30,84.53	...	3,50.57	7,47.34	10,97.91	2,50,92.15	(-)64.41
							2,32,32.25	...
(d)	Other Schemes	...	...	...	...	...	...	...
							1,21,67.74	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(e) Saline Embankment	15,03.77	...	2,41.12	7,23.36	9,64.48	58,81.51	(-)35.86
						6,13.81	...
(f) Livelihood Support through Nurseries and Plantations (Forest Development) under APDRP	9,77.67	...	14,42.47	...	14,42.47	26,92.32	47.54
						...	...
(g) Project Management Unit (PMU) and Project Implementation Unit (PIU) (Increment Operation Cost) under APDRP	6,18.70	...	28,17.34	...	28,17.34	35,32.17	355.36
						...	...
(h) Establishment of NDRF, NIDM & SDRF	...	...	...	...	...	29,35.26	...
						...	...
(i) Resilient Electric Network by APEPDCL	65,15.47	...	1,03,79.44	...	1,03,79.44	2,57,88.60	59.30
						...	...
(j) Restoration of Rural Roads and cyclone Shelters (P. R. Dept.) under APDRP	65,33.38	...	86,06.87	...	86,06.87	1,51,40.25	31.74
						...	...
(k) Construction of Multi purpose Cyclone Shelters	1,00,65.19	...	10,47.70	32,43.19	42,90.89	1,66,44.70	(-)57.37
						...	...
(l) Restoration of Major District Roads (R & B Dept.) under APDRP	32,70.93	...	1,32,41.46	...	1,32,41.46	1,65,12.39	304.82
						...	...
(m) Construction of Roads by P. R. Department	26,34.51	...	94.10	3,14.78	4,08.88	59,16.78	(-)84.48
						...	...
(n) Shore Protection Works GVMC under APDRP	50.07	...	...	...	...	50.07	(-)100.00
						...	...
(o) Construction of Roads and Buildings by R & B Department	62,07.11	...	10,83.93	34,76.79	45,60.72	1,40,31.16	(-)26.52
						...	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(p) Maintenance of Multi purpose Cyclone Shelters	...	...	...	...	...	6,90.00	...
(q) Restoration of Environmental Services and Facilities (Forest Department) under APDRP	...	...	...	...	...	12.62	...
(r) Early Warning Disemination Systems under NCRMP	11,45.39	...	...	17,90.30	17,90.30	37,73.66	56.30
(s) Capacity Building and Knowledge under NCRMP	...	...	...	77.82	77.82	1,07.87	...
(t) Capacity Augmentation for Disaster Risk Management (PMU) under APDRP	2,09.22	...	22.81	...	22.81	2,32.03	(-)89.10
<b>Total- 101</b>	4,59,22.16	...	3,96,36.01	1,15,08.31	5,11,44.32	15,71,53.30	11.37
195 Investments in Co-operatives	...	...	...	...	...	...	...
203 Employment-						1.35	...
(a) Employment production oriented Co-operative Societies	...	...	...	...	...	...	...
(b) Buildings	...	...	...	...	...	...	...
						8,38.36	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(c) Buildings for Centre for Excellency	...	...	...	...	...	4,02.16	...
						3,21.14	...
(d) Buildings for Industrial Training Institutes (I.T.Is.)	1,27.09	...	5.33	...	5.33	8,68.67	(-)95.81
						14,43.36	...
(e) Other Schemes	...	...	...	...	...	...	...
						23,25.51	...
Total- 203	1,27.09	...	5.33	...	5.33	12,70.83	(-)95.81
						51,08.66	...
789 Special Component Plan for Scheduled Castes-							
(a) Buildings for Industrial Training Institutes (I.T.Is.)	2,90.78	...	...	...	...	5,12.38	(-)100.00
						8.82	...
Total- 789	2,90.78	...	...	...	...	5,12.38	(-)100.00
						8.82	...
796 Tribal Areas Sub-Plan	...	...	...	...	...	...	...
						80.90	...
800 Other Expenditure-							
(a) Construction of Building for Model Residential I.T.Is.	...	...	...	...	...	...	...
						2,00.00	...
(b) Upgradation of I.T.I.s. (Centres of Excellence)	...	...	...	...	...	...	...
						14,02.99	...
(c) Other Schemes	...	...	...	...	...	...	...
						11.84	...
(d) Factory Department Offices	36.96	...	...	...	...	36.96	(-)100.00
						...	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(e) Boilers Department Offices	15.00	...	...	...	...	15.00	(-)100.00
						...	...
Total- 800	51.96	...	...	...	...	51.96	(-)100.00
						16,14.83	...
Total- 4250	4,63,91.99	...	3,96,41.34	1,15,08.31	5,11,49.65	15,89,88.47	10.26
						4,83,22.85	...
Total- (h)	4,63,91.99	...	3,96,41.34	1,15,08.31	5,11,49.65	15,89,88.47	10.26
						4,83,22.85	...
Total- B. Capital Account of Social Services	28,90,48.31	...	15,06,78.23	13,59,32.44	28,66,10.67	1,21,87,17.44	(-)0.84
						1,04,37,20.17	...
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-							
(a) Capital Account of Agriculture and Allied activities-							
4401 Capital Outlay on Crop Husbandry-							
001 Direction and Administration	...	...	...	...	...	...	...
						7.92	...
103 Seeds	...	...	...	...	...	...	...
						3,80.18	...
104 Agricultural Farms- Construction of Buildings with Netherlands assistance	...	...	...	...	...	...	...
						1,00.00	...
105 Manures & Fertilizers-Purchase and Distribution of Manures	...	...	...	...	...	...	...
						(-)6,93.60 <sup>(1)</sup>	...

(1) Reasons for minus figures not intimated by the Department.



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
107	Plant Protection	...	...	...	...	...	...	...
							89.11	...
113	Agricultural Engineering-							
(a)	Agricultural Engineering-Investment in Andhra Pradesh Agro Industries Corporation, Hyd.	...	...	...	...	...	...	...
(b)	Mitigation of Droughts and Farmers Distress through Climate Resilient Agriculture	10,00.00	...	1,00,00.00	...	1,00,00.00	1,10,00.00	900.00
							...	...
	Total- 113	10,00.00	...	1,00,00.00	...	1,00,00.00	1,10,00.00	900.00
							3,11.78	...
119	Horticulture & Vegetable Crops	...	...	...	...	...	1,43.40	...
							37,97.51	...
(a)	Development of Horticulture Colleges	...	...	...	...	...	51,31.02	...
							...	...
(b)	Horticulture University	3,48.40	...	47.33	...	47.33	3,95.73	(-)86.42
							...	...
	Total- 119	3,48.40	...	47.33	...	47.33	56,70.15	(-)86.42
							37,97.51	...
195	Investments in Co-operatives-							
(a)	Investments in P.A.C.S. for non-credit business promotion activities	...	...	...	...	...	...	...
							1,14.48	...
(b)	Investments in Farming Co-operative Societies	...	...	...	...	...	...	...
							14.58	...
(c)	Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
							(-)24.87	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(d) Other Schemes	...	...	...	...	...	...	...
						4.13	...
Total- 195	...	...	...	...	...	...	...
						1,08.32	...
789 Special Component Plan for Scheduled Castes-	...	...	...	...	...	...	...
(a) Construction of Buildings with Netherlands assistance	...	...	...	...	...	...	...
						2,09.48	...
(b) Development of Horticulture Colleges	...	...	...	...	...	3,16.31	...
						5,63.93	...
Total- 789	...	...	...	...	...	3,16.31	...
						7,73.41	...
796 Tribal Areas Sub-Plan-	...	...	...	...	...	...	...
(a) Construction of Buildings with Netherlands assistance	...	...	...	...	...	...	...
						1,37.33	...
(b) Development of Horticulture Colleges	...	...	...	...	...	71.66	...
						2,29.75	...
(c) Other Schemes	...	...	...	...	...	...	...
						28.58	...
Total- 796	...	...	...	...	...	71.66	...
						3,95.66	...
800 Other Expenditure-	...	...	...	...	...	...	...
(a) Investments in Andhra Pradesh Agro Industries Corporation, Hyderabad	...	...	...	...	...	...	...
						2,80.00	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(b) Other Schemes	...	...	...	...	...	...	...
						3,55.93	...
(c) Buildings for Agriculture Department	4,94.50	...	1,98.64	...	1,98.64	14,02.97	(-)59.83
						...	...
Total- 800	4,94.50	...	1,98.64	...	1,98.64	14,02.97	(-)59.83
						6,35.93	...
Total- 4401	18,42.90	...	1,02,45.97	...	1,02,45.97	1,84,61.09	455.97
						59,06.22	...
4402 Capital Outlay on Soil and Water Conservation-							
101 Digital Soil Mapping and other IT Innovations in Agriculture	...	...	14,11.97	...	14,11.97	14,11.97	...
						...	...
102 Soil Conservation	...	...	...	...	...	...	...
						1.33	...
Total- 4402	...	...	14,11.97	...	14,11.97	14,11.97	...
						1.33	...
4403 Capital Outlay on Animal Husbandry-							
101 Veterinary Services and Animal Health-							
(a) Infrastructure Support to Veterinary Institutions	...	...	...	...	...	88,67.27	...
						38,84.30	...
(b) Buildings	...	...	...	...	...	...	...
						74.44	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(c) Construction of veterinary Hospitals and Dispensaries	...	...	...	...	...	...	...
(d) Others Schemes	...	...	...	...	...	...	...
(e) Infrastructure Support to Field Veterinary Institutions	...	...	21,34.76	...	21,34.76	59,07.15	...
(f) Dairy/Sheep/Poultry Sector in Infrastructure/ Processing	20,63.93	...	5,83.24	...	5,83.24	26,47.17	(-)71.74
						...	...
Total-101	20,63.93	...	27,18.00	...	27,18.00	1,74,21.59	31.69
						42,96.82	...
102 Cattle & Buffalo Development	...	...	...	...	...	...	...
						2,69.25	...
104 Sheep and Wool Development	...	...	...	...	...	...	...
						15.29	...
106 Other Livestock Development	...	...	...	...	...	...	...
						0.69	...
107 Fodder and feed Development	...	...	...	...	...	...	...
						16.58	...
190 Investment in Public Sector and Other Undertakings	...	...	...	...	...	...	...
						0.53	...
789 Special Component Plan for Scheduled Castes							
(a) Infrastructure Support to Veterinary Institutions	...	...	...	...	...	...	...
						1,52.68	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(b) Buildings	...	...	...	...	...	...	...
						29.71	...
(c) Others Schemes	...	...	...	...	...	...	...
						22.51	...
Total- 789	...	...	...	...	...	...	...
						2,04.90	...
796 Tribal Areas Sub-Plan-	...	...	...	...	...	...	...
						56.51	...
800 Other Expenditure-							
(a) Buildings under CM's Package	...	...	...	...	...	...	...
						11,08.53	...
(b) Other Schemes	...	...	...	...	...	...	...
						5.16	...
Total- 800	...	...	...	...	...	...	...
						11,13.69	...
Total- 4403	20,63.93	...	27,18.00	...	27,18.00	1,74,21.59	31.69
						59,74.26	...
4404 Capital Outlay on Dairy Development-							
109 Extension and Training-Milk Supply Schemes	...	...	...	...	...	...	...
						(-)113.90 <sup>(1)</sup>	...
190 Investment in Public Sector and Other Undertakings-							
(a) Investments in APDDCF	...	...	...	...	...	...	...
						15,00.00	...

(1 ) Reasons for minus figures not intimated by the Department.



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
195 Investments in Co-operatives-							
(a) Investment in Andhra Pradesh Dairy Development Co-operative Federation Limited, Hyderabad	...	...	...	...	...	...	...
(b) Other Co-operatives	...	...	...	...	...	...	...
(c) Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
						(-)12.31	...
Total- 195	...	...	...	...	...	...	...
						55,74.24	...
Total- 4404	...	...	...	...	...	...	...
						69,60.34	...
4405 Capital Outlay on Fisheries-							
101 Inland Fisheries-							
(a) National Programme for fish seed Development	...	...	...	...	...	...	...
						3,30.96	...
102 Estuarine/Brackish Water Fisheries-							
(a) Andhra Pradesh Aquaculture Project (World Bank aided)	...	...	...	...	...	...	...
	...	...	...	...	...	6,71.96	...
(b) Shrimp and Fish Cultural Project	...	...	...	...	...	...	...
						7.37	...
Total- 102	...	...	...	...	...	...	...
						6,79.33	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
103	Marine Fisheries	...	...	...	...	...	...	...
							9.60	...
104	Fishing Harbour and landing facilities-							
(a)	Landing and berthing facilities	8,94.13	...	7,14.15	...	7,14.15	40,40.83	(-)20.13
							29,18.47	...
(b)	Other Schemes	...	...	...	...	...	...	...
							5.25	...
(c)	Fishing Harbour	...	...	...	...	...	...	...
							6,74.45	...
(d)	Upgradation & Strengthening of Fish Seed Farms	76.98	...	19.75	...	19.75	2,84.08	(-)74.34
							...	...
(e)	Construction of Fish Landing Centre at Antervedipallipalem, East Godavari District	...	...	...	3,76.50	3,76.50	8,76.50	...
							...	...
	Total-104	9,71.11	...	7,33.90	3,76.50	11,10.40	52,01.41	14.34
							35,98.17	...
105	Processing, Preservation and Marketing construction of Fish Markets under Rashtriya Krishi Vikas Yojana	...	...	...	...	...	...	...
							51.75	...
190	Investment in Public Sector and other undertakings-							
(a)	Investments in A.P. Fisheries Corporation Ltd.	...	...	...	...	...	...	...
							6,60.71	...
195	Investments in Co-operatives	...	...	...	...	...	...	...
							(-)28.35 <sup>(1)</sup>	...

(1 ) Reasons for minus figures not intimated by the Department.



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
789	Special Component Plan for Scheduled Castes							
(a)	Construction of Fish Landing Centre at Antervedipallipalem, East Godavari District	...	...	...	2,47.00	2,47.00	2,47.00	...
							...	...
799	Suspense	...	...	...	...	...	...	...
							0.29	...
800	Other Expenditure-							
(a)	Laying of fishing village access roads	...	...	...	...	...	...	...
							5,91.15	...
(b)	Construction of community halls for Fishermen	...	...	...	...	...	...	...
							1,78.37	...
(c)	Other Schemes	...	...	...	...	...	...	...
							25.37	...
Total- 800		...	...	...	...	...	...	...
							7,94.89	...
Total- 4405		9,71.11	...	7,33.90	6,23.50	13,57.40	54,48.41	39.78
							60,97.35	...
4406	Capital Outlay on Forestry and Wild Life-							
01	Forestry-							
001	Direction and Administration	...	...	...	...	...	...	...
							0.18	...
070	Communication and Buildings-							
(a)	Communication and Buildings	...	...	...	...	...	...	...
							1,41.55	...
(b)	Red Sanders Anti Smuggling Task Force	24.99	...	19.74	...	19.74	44.73	(-)21.01
							...	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
Total- 070		24.99	...	19.74	...	19.74	44.73	(-)21.01
							1,41.55	...
101	Forest Conservation, Development and Regeneration-							
(a)	Compensatory Afforestation of Non-Forestry Lands taken under T.G.P.	1,09.67	...	1,20.84	...	1,20.84	5,83.27	10.19
							21,40.57	...
(b)	Compensatory Afforestation of Non-Forest Lands under Forest(CAMPA) Act, 1980	...	...	...	...	...	...	...
							32,79.94	...
(c)	Other Schemes	...	...	...	...	...	...	...
							36,15.26	...
(d)	Construction of Godown Complex for Storage of Red Sanders Wood	...	...	...	...	...	22,90.00	...
							...	...
(e )	Nagara Vanam (Afforestation)	...	...	4,06.69	...	4,06.69	4,06.69	...
							...	...
(f)	Van sanjeevani (SMC works)	...	...	41,41.12	...	41,41.12	41,41.12	...
							...	...
(g)	Van Vihari(SMC works)	...	...	2,27.66	...	2,27.66	2,27.66	...
							...	...
(h)	Red Sanders Protection	...	...	14,06.81	...	14,06.81	14,06.81	...
							...	...
Total- 101		1,09.67	...	63,03.12	...	63,03.12	90,55.55	5647.35
							90,35.77	...
190	Investment in Public Sector and other Undertakings-							



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(a) Investments in Andhra Pradesh Forest Development Corporation	...	...	...	...	...	...	...
						20,20.95	...
800 Other Expenditure	...	...	...	...	...	...	...
						50.00	...
Total- 01	1,34.66	...	63,22.86	...	63,22.86	91,00.28	4595.43
						1,12,48.45	...
02 Environmental Forestry and Wild Life-							
111 Zoological Park	...	...	0.75	...	0.75	1,34.90	...
						60.01	...
800 Other Expenditure	...	...	...	...	...	...	...
						4.67	...
Total- 02	...	...	0.75	...	0.75	1,34.90	...
						64.68	...
Total- 4406	1,34.66	...	63,23.61	...	63,23.61	92,35.18	4595.98
						1,13,13.13	...
4408 Capital Outlay on Food Storage and Warehousing-							
01 Food-							
195 Investments in Co-operatives	...	...	...	...	...	...	...
						1.17	...
02 Storage and Warehousing-							
190 Investment in Public Sector and other Undertakings-							
(a) Investments in Andhra Pradesh State Warehousing Corporation, Hyderabad	...	...	...	...	...	...	...
						3,80.86	...



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Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
195	Investments in Co-operatives-Investments in Marketing Co-operatives for Upgradation / Renovation of Godowns	...	...	...	...	...	...	...
							(-)0.03 <sup>(1)</sup>	...
800	Other Expenditure	...	...	...	...	...	...	...
							5,36.34	...
Total- 4408		...	...	...	...	...	...	...
							9,18.34	...
4415	Capital Outlay on Agricultural Research and Education-							
01	Crop Husbandry-							
800	Other Expenditure-							
(a)	Construction of Agriculture College Buildings	1,20,00.00	...	...	...	...	1,20,00.00	(-)100.00
							...	...
Total- 800		1,20,00.00	...	...	...	...	1,20,00.00	(-)100.00
							...	...
Total- 01		1,20,00.00	...	...	...	...	1,20,00.00	(-)100.00
							...	...
03	Animal Husbandry-							
277	Education-							
(a)	Assistance to Sri Venkateswara Veterinary University	...	...	...	...	...	...	...
							25,00.00	...

(1 ) Reasons for minus figures not intimated by the Department.



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
(b)	Construction of Buildings for Sri Venkateswara Veterinary University	36,77.95	...	30,15.27	...	30,15.27	66,93.22	(-)18.02
	<b>Total- 277</b>	36,77.95	...	30,15.27	...	30,15.27	66,93.22	(-)18.02
							<b>25,00.00</b>	...
80	General-							
277	Education-							
(a)	Dr. Y.S.R. Horticulture University	36,18.03	...	24,88.28	...	24,88.28	61,06.31	(-)31.23
	<b>Total- 277</b>	36,18.03	...	24,88.28	...	24,88.28	61,06.31	(-)31.23
	<b>Total- 4415</b>	1,92,95.98	...	55,03.55	...	55,03.55	2,47,99.53	(-)71.48
							<b>25,00.00</b>	...
<b>4416</b>	<b>Investments in Agricultural Financial Institutions</b>							
190	Investments in Public Sector and Other Undertakings-							
(a)	Rythu Sadhikara Samstha	...	...	...	...	...	1,00.00	...
	<b>Total- 4416</b>	...	...	...	...	...	1,00.00	...
<b>4425</b>	<b>Capital Outlay on Co-operation-</b>							
001	Computerization of Office Administration	...	...	2,09.11	...	2,09.11	2,09.11	...
107	Investments in Credit Co-operatives-							
(a)	Co-operative Central Bank Limited	...	...	...	...	...	...	...
							<b>2,61.02</b>	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(b) Co-operative Agricultural Development Bank	...	...	...	...	...	...	...
						1,10.97	...
(c) Contribution to Share Capital Co-operative Credit Institutions (Borrowing from RBI)	...	...	...	...	...	...	...
						18,09.49	...
(d) State Contribution to Share Capital Credit Co-operative Institutions	...	...	...	...	...	...	...
	...	...	...	...	...	17,01.88	...
(e) Investments in Repatriates Co-operative Finance and Development Bank Ltd., Madras	...	...	...	...	...	...	...
						1,36.00	...
(f) Other Schemes	...	...	...	...	...	...	...
						1,29.37	...
(g) Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
						(-)16,70.41	...
(h) Investments in Co-operative Credit Institutions (borrowing from the NABARD)	...	...	...	...	...	...	...
						(-)308.21 <sup>(1)</sup>	...
Total- 107	...	...	...	...	...	...	...
						21,70.11	...
108 Investments in other Co-operatives-							
(a) Investments in Co-operative Farmers Service Centers (100% NCDC)	...	...	...	...	...	...	...
						7,29.13	...

(1) Reasons for minus figures not intimated by the Department.



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(b) Investment in other Co-operative Societies	...	...	...	...	...	...	...
						5,43.65	...
(c) Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	...	...	...	...	...	2,51.54	...
						71,99.07	...
(d) Assistance to ICDP, Guntur	...	...	...	...	...	...	...
						1,84.66	...
(e) Other Schemes	...	...	...	...	...	...	...
						(-)168.44 <sup>(1)</sup>	...
(f) Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
						(-)1750.83	...
Total- 108	...	...	...	...	...	2,51.54	...
						67,37.24	...
195 Investments in Co-operatives-							
(a) Investments in Co-operative Central Bank	...	...	...	...	...	...	...
						2,16,57.86	...
(b) Other Schemes	...	...	...	...	...	...	...
						9,50.00	...
(c) Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
						(-)30.40	...

(1) Reasons for minus figures not intimated by the Department.



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
Total- 195		...	...	...	...	...	...	...
							2,25,77.46	...
789	Special Component Plan for Scheduled Castes-							
(a)	Investments for Assistance to Integrated Co-operative Development	...	...	...	...	...	...	...
(b)	Other Schemes	...	...	...	...	...	...	...
(c)	Investments for Assistance to Integrated Co-operative Development Project	...	...	...	...	...	...	...
(d)	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	...	...	...	...	...	52.78	...
Total- 789		...	...	...	...	...	52.78	...
							6,20.48	...
796	Tribal Areas Sub-Plan-							
(a)	Investments for Assistance to Integrated Co-operative Development	...	...	...	...	...	...	...
(b)	Other Schemes	...	...	...	...	...	...	...
(c)	Investments for Assistance to Integrated Co-operative Development Project	...	...	...	...	...	...	...
(d)	Investments for Assistance to Integrated	...	...	...	...	...	21.50	...
(e)	Co-operative Development Projects (NCDC) Scheme	...	...	...	...	...	...	...
							...	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
Total- 796	...	...	...	...	...	21.50	...
						4,13.19	...
Total- 4425	...	...	2,09.11	...	2,09.11	5,34.93	...
						3,25,18.48	...
4435 Capital Outlay on other Agricultural Programme-							
01 Marketing and Quality Control-							
101 Marketing Facilities-							
(a) Construction of Godowns	48,35.36	...	46,08.04	...	46,08.04	2,29,78.42	(-)4.70
						...	...
Total- 101	48,35.36	...	46,08.04	...	46,08.04	2,29,78.42	(-)4.70
						...	...
195 Investments in Co-operatives-							
(a) Share Capital contribution for distribution of Chemical Fertilizers	...	...	...	...	...	...	...
						1,54.25	...
(b) Share Capital Contribution to Andhra Pradesh Tobacco Growers' Association	...	...	...	...	...	...	...
						1,50.00	...
(c) Investment in Primary Co-operative Marketing Societies	...	...	...	...	...	...	...
						49,12.23	...
(d) Investments in Rice Mills under crash programme	...	...	...	...	...	...	...
						1,52.95	...
(e) Other Schemes	...	...	...	...	...	...	...
						1,13.06	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(f) Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
						(-)3,72.06	...
Total - 195	...	...	...	...	...	...	...
						51,10.43	...
902 Deduct amount met from A.P .Rural Development Fund	(-)48,35.36	...	(-)46,08.04	...	(-)46,08.04	(-)2,29,78.42	(-)4.70
						...	...
Total- 01	...	...	...	...	...	...	...
						51,10.43	...
Total- 4435	...	...	...	...	...	...	...
						51,10.43	...
Total- (a)	2,43,08.58	...	2,71,46.11	6,23.50	2,77,69.61	7,74,12.70	14.24
						7,72,99.88	...
(b) Capital Account of Rural Development Programme-							
4515 Capital Outlay on Other Rural Development Programmes-							
101 Panchayati Raj-							
(a) Assistance to PR Institutions for New Rural Roads	...	...	...	...	...	...	...
						57,76.10	...
(b) Construction of Mandal Praja Parishad Buildings	...	...	...	...	...	...	...
						39,45.26	...
(c) Construction of School Buildings under SFC	...	...	...	...	...	...	...
						84,34.65	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(d) Construction of New Roads	...	...	...	...	...	...	...
						24,87.89	...
(e) Grants to Local Bodies under X Finance Commission Award	...	...	...	...	...	...	...
						61,35.62	...
(f) Assistance to PR Bodies for Construction of Cyclone Shelters	...	...	...	...	...	...	...
						1,20.42	...
(g) Assistance to PR Bodies for Rural Roads	...	...	...	...	...	...	...
						1,09,14.90	...
(h) Assistance to Mandal Praja Parishads	...	...	...	...	...	...	...
						29,76.68	...
(i) Assistance to PR Institutions for construction of Rural Roads under Rural Infrastructure Development Fund-II	...	...	...	...	...	...	...
						5,30.90	...
(j) Assistance to PR Institutions for construction of Rural Roads under Rural Infrastructure Development Fund-IV	...	...	...	...	...	...	...
						71,64.47	...
(k) Grants to Local Bodies under XI Finance Commission	...	...	...	...	...	...	...
						4,76.19	...
(l) Assistance to PR Institutions for construction of Rural Roads	...	...	...	...	...	...	...
						2,43,41.87	...
(m) Assistance to PR Institutions for construction of Rural Roads under Rural Infrastructure Development Fund-V	...	...	...	...	...	...	...
						1,64,42.33	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(n) P.M.G.Y. Programme	...	...	...	...	...	...	...
						1,90,48.35	...
(o) Assistance to PR Institutions of Rural Roads under RIDF-VI	...	...	...	...	...	...	...
						53,52.58	...
(p) Assistance to PR Institutions for construction of Rural Roads under RIDF-VII	...	...	...	...	...	...	...
						1,47,49.73	...
(q) Assistance to PR Institutions for construction of Rural Roads under RIDF-VIII	...	...	...	...	...	...	...
						2,59.35	...
(r) Construction of Check dams	...	...	...	...	...	...	...
						36,81.18	...
(s) Godavari Pushkarams	...	...	...	...	...	...	...
						1,70.41	...
(t) Other Schemes	...	...	...	...	...	...	...
						1,64.92	...
(u) Panchayat Raj Buildings	10,07.68	...	9,64.38	...	9,64.38	19,72.06	(-)4.30
						...	...
(v) Reconstruction of Panchayat Raj Roads	69.16	...	16.16	...	16.16	85.32	(-)76.63
						...	...
(w) Andhra Pradesh Rural Road Project	30.23	...	5,04.69	...	5,04.69	5,34.92	1569.50
						...	...
(x) Reconstruction of Panchayat Raj Roads	...	...	...	...	...	...	...
						...	...
(y) Panchayat Raj Roads under RIDF Programme	1,25,93.92	...	1,05,07.41	...	1,05,07.41	2,31,01.33	(-)16.57
						...	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(z) Panchayat Raj Roads under RIAD Programme	80.14	...	2,15.63	...	2,15.63	2,95.77	169.07
(aa) Panchayat Raj Roads	1,10,02.15	...	68,51.33	...	68,51.33	1,78,53.48	(-)37.73
(ab) Work under SFC Grants to Panchayat Raj Bodies	6,00.18	...	...	...	...	6,00.18	(-)100.00
(ac) Construction of Panchayat Raj Roads under PMGSY	...	...	1,55,03.37	2,30,48.20	3,85,51.57	3,85,51.57	...
(ad) Construction of Roads and Bridges in Rural areas under Andhra Pradesh Rural Development Fund (25%)	...	...	1,07,27.91	...	1,07,27.91	1,07,27.91	...
						...	...
Total-101	2,53,83.46	...	4,52,90.88	2,30,48.20	6,83,39.08	9,37,22.54	169.23
						13,31,73.80	...
102 Community Development	...	...	...	...	...	...	...
						30.72	...
103 Rural Development-							
(a) Watershed works (RIDF IX)	...	...	...	...	...	...	...
						2,14,56.79	...
(b) Construction of Check dams	...	...	...	...	...	...	...
						52,97.82	...
(c) Watershed development activities under Water Development Fund	...	...	...	...	...	...	...
						3,53.86	...
(d) Other Schemes	...	...	...	...	...	...	...
						7,38.87	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(e) Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	2,17,44.12	...	...	...	...	2,17,44.12	(-)100.00
						...	...
Total- 103	2,17,44.12	...	...	...	...	2,17,44.12	(-)100.00
						2,78,47.34	...
196 Assistance to Zilla Parishads-							
(a) Assistance to PR Institutions for Rural Roads	...	...	...	...	...	...	...
						35,72.21	...
(b) Assistance to PR Institutions under Rural Infrastructure Development Fund-V	...	...	...	...	...	...	...
						1,10,81.37	...
(c) Construction of New Roads	...	...	...	...	...	...	...
						1,06.05	...
(d) Assistance to PR Institutions for Rural Roads under Rajiv Pallebata	...	...	...	...	...	...	...
						15,75.35	...
(e) P.M.G.Y. Programme	...	...	...	...	...	...	...
						8.85	...
(f) Assistance to PR Bodies for construction of Rural Roads	...	...	...	...	...	...	...
						27,45.97	...
Total- 196	...	...	...	...	...	...	...
						1,90,89.80	...
197 Assistance to Mandal Praja Parishad-							
(a) Assistance to Mandal Praja Parishads for Construction of Buildings	...	...	...	...	...	...	...
						16,59.51	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
Total- 197		...	...	...	...	...	...	...
							16,59.51	...
789	Special Component Plan for Scheduled Castes-							
(a)	Assistance to PR Institutions for Rural Roads	...	...	...	...	...	...	...
							8,41.54	...
(b)	Water Shed Works (RIDF-VI)	...	...	...	...	...	...	...
							1,57.20	...
(c)	Construction of check dams (RIDF-VIII)	...	...	...	...	...	...	...
							1,56.45	...
(d)	Water Shed Works (RIDF-IX)	...	...	...	...	...	...	...
							16,83.20	...
(e)	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	43,73.34	...	...	...	...	43,73.34	(-)100.00
							...	...
(f)	Panchayat Raj Roads under RIDF Programme	9,61.85	...	15,32.91	...	15,32.91	24,94.76	59.37
							...	...
(g)	Panchayat Raj Roads	2,66,29.53	...	2,09,99.73	...	2,09,99.73	4,76,29.26	(-)21.14
							...	...
Total- 789		3,19,64.72	...	2,25,32.64	...	2,25,32.64	5,44,97.36	(-)29.51
							28,38.39	...
796	Tribal Areas Sub-Plan-							
(a)	Assistance to PR Institutions for Rural Roads	...	...	...	...	...	...	...
							4,94.89	...
(b)	Water Shed Works (RIDF-VI)	...	...	...	...	...	...	...
							62.88	...
(c)	Construction of check dams (RIDF-VIII)	...	...	...	...	...	...	...
							62.58	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
(d)	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	12,33.33	...	...	...	...	12,33.33	(-)100.00
(e)	Panchayat Raj Roads under RIDF Programme	4,70.04	...	6,38.17	...	6,38.17	11,08.21	35.77
(f)	Panchayat Raj Roads under RIAD Programme	71.67	...	...	...	...	71.67	(-)100.00
(g)	Panchayat Raj Roads	60,67.12	...	67,21.29	...	67,21.29	1,27,88.41	10.78
Total- 796		78,42.16	...	73,59.46	...	73,59.46	1,52,01.62	(-)6.16
							6,20.35	...
800	Other Expenditure	...	...	...	...	...	...	...
							16.60	...
902	Amount met from Andhra Pradesh Rural Development Fund	...	...	(-)1,07,27.91	...	(-)1,07,27.91	(-)1,07,27.91	...
							...	...
Total- 4515		8,69,34.46	...	6,44,55.07	2,30,48.20	8,75,03.27	17,44,37.73	0.65
							18,52,76.51	...
Total- (b)		8,69,34.46	...	6,44,55.07	2,30,48.20	8,75,03.27	17,44,37.73	0.65
							18,52,76.51	...
(d) Capital Account of Irrigation and Flood Control-								
4700 Capital Outlay on Major Irrigation-								
01 Major Irrigation (Commercial)-								
				68.10				
001	Direction and Administration	...	...	4,73,88.10	1,16,70.33	5,91,26.53	5,91,26.53	...
							...	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
101	Sriram Sagar Project(Stage-I)	...	...	...	...	...	94.19	...
							<b>34,96,51.92</b>	...
102	Tungabhadra Project (Low level canal)	36.74	...	34,92.65	...	34,92.65	42,61.76	9406.40
							<b>1,86,36.52</b>	...
103	Tungabhadra Project (High level canal)Stage-I	56,70.95	...	5,18.28	...	5,18.28	1,12,34.80	(-)90.86
							<b>2,71,88.70</b>	...
				4.05				
104	Tungabhadra Project (High level canal)Stage-II	25,91.56	...	2,95,07.80	...	2,95,11.85	4,02,32.90	1038.77
							<b>10,65,74.12</b>	...
105	Kadam Project (C.N.C.P.)	...	...	...	...	...	...	...
							<b>64,39.31</b>	...
106	Vamsadhara Project (Stage-I)	16,62.41	...	3,40.23	...	3,40.23	48,19.68	(-)79.53
							<b>1,64,90.83</b>	...
107	Nizamsagar Project	...	...	...	...	...	...	...
							<b>3,95,75.60</b>	...
108	Rajolibanda Diversion Scheme	...	...	...	...	...	...	...
							<b>1,29,92.91</b>	...
				25.34				
109	Kurnool Cuddapah Canal	21,28.11	...	17,36.43	...	17,61.77	1,28,60.00	(-)17.21
							<b>11,53,40.71</b>	...
110	Godavari Barrage	...	...	...	...	...	...	...
							<b>2,04,11.38</b>	...
111	Prakasham Barrage Scheme	...	...	...	...	...	...	...
							<b>27,67.28</b>	...
				44.06				
112	Somasila Project	2.85	...	1,33,85.21	...	1,34,29.27	6,68,20.36	471102.46
							<b>11,47,45.60</b>	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
113 Vamsadhara Project (Stage-II)	...	...	...	...	...	...	...
						3,75.94	...
114 Godavari Delta System	...	...	1,51,71.95	...	1,51,71.95	5,71,02.65	...
						9,16,99.29	...
115 Pennar River Canal System	66,50.23	...	36,46.35	...	36,46.35	2,88,99.59	(-)45.17
						4,90,50.15	...
			1,34.49				
116 Yeleru Reservoir Scheme	48,61.55	...	13,18.98	...	14,53.47	1,12,89.43	(-)70.10
						3,76,49.40	...
117 Singur Project	...	...	...	...	...	1.46	...
						3,75,84.05	...
118 Samarlakota Summer Storage Reservoir for Nagarjuna Fertilisers	...	...	...	...	...	...	...
						1,96.27	...
119 Modernization and National Water Management	...	...	...	...	...	...	...
						73,78.21	...
120 Polavaram Project	45,48,23.19	...	...	29,44,97.77	29,44,97.77	1,28,95,02.53	(-)35.25
						45,03,36.11	...
			8,29.26				
121 Srisailem Right Branch Canal	55.15	...	22,76.68	...	31,05.94	1,67,27.03	5531.80
						16,84,04.14	...
122 Jurala Project	...	...	...	...	...	33.64	...
						15,66,30.10	...
			3,59.41				
123 Telugu Ganga Project	1,31,35.93	...	44,19.09	...	47,78.50	6,14,09.72	(-)63.62
						39,89,18.18	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
124	Siddapuram Lift Irrigation Schem	8,08.51	...	6,70.17	...	6,70.17	27,47.97	(-)17.11
125	Srisailam Left Bank Canal	...	...	...	...	...	...	...
							33,40,94.13	...
126	Ichampally Project	...	...	...	...	...	...	...
							0.06	...
127	Bheema Project	...	...	...	...	...	...	...
							2,14.47	...
128	Pulichinthala Project	14,59.20	...	2,82,00.27	...	2,82,00.27	7,18,14.24	1832.58
							10,75,84.42	...
129	Nagarjunasagar Project	3,80,71.78	...	6,71,04.81	...	6,71,04.81	24,81,17.62	76.26
							26,71,32.31	...
130	Sunkesula Barrage	...	...	...	...	...	...	...
							61,32.64	...
131	Neerada Barrage(Stage-II)	...	...	1,58,06.33	...	1,58,06.33	6,70,65.80	...
							8,83,84.81	...
132	Sriramsagar Project(Stage-II)	...	...	...	...	...	...	...
							8,87,95.31	...
133	GaleruNagariSujalaSravanti Project	19,19.30	...	3,43,54.24	...	3,43,54.24	19,93,95.58	1689.94
							49,31,38.83	...
134	Alaganooru Balancing Reservoir	...	...	...	...	...	...	...
							11,23.95	...
135	Pulivendula Canal Scheme	48,67.58	...	29,75.25	...	29,75.25	1,99,01.34	(-)38.88
							22,06,64.98	...
136	Krishna Delta System	...	...	3,25,05.42	...	3,25,05.42	10,23,48.65	...
							13,09,97.73	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
							(₹ in lakh)
				<i>19.68</i>			
137 HandrinivaSujalaSravanthi	...	...	19,74,75.42	...	19,74,95.10	43,85,60.68	...
						<b>65,83,72.16</b>	...
138 Valigonda Project	...	...	3,41,31.45	...	3,41,31.45	11,09,37.69	...
						<b>34,54,42.51</b>	...
139 Chagalnadu Lift Irrigation Scheme	3,88.67	...	...	...	...	6,59.73	(-)100.00
						<b>87,07.83</b>	...
140 Industrial Water Supply	...	...	...	...	...	...	...
						<b>4.48</b>	...
141 Tarakarama Krishnaveni Lift Irrigation Scheme	27.79	...	20.66	...	20.66	2,17.32	(-)25.66
						<b>27,64.36</b>	...
142 Somasila Swarnamukhi link Canal	37,97.14	...	32,64.04	...	32,64.04	88,99.51	(-)14.04
						...	...
144 Nettampadu Lift Irrigation Scheme	...	...	...	...	...	...	...
						<b>17,35,34.35</b>	...
145 Kalvakurthi Lift Irrigation Schemes	...	...	...	...	...	...	...
						<b>27,28,32.39</b>	...
146 Thotapalli Reservoir	50,41.28	...	27,78.83	...	27,78.83	2,77,51.10	(-)44.88
						<b>6,18,56.52</b>	...
147 GururaghavendraSwamy Lift Irrigation Scheme	19,08.96	...	18,71.02	...	18,71.02	92,39.66	(-)1.99
						<b>3,84,62.83</b>	...
149 Nizam Sagar Lift Irrigation Scheme	...	...	...	...	...	...	...
						<b>5,57.98</b>	...
150 Gostanadi Drain cum Canal	...	...	...	...	...	...	...
						<b>3,36.72</b>	...



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Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
151	Chittoor Water Supply Scheme	...	...	...	...	...	...	...
							9,33.67	...
152	Godavari Water Utilisation Authority	...	...	...	...	...	...	...
							47,81,31.93	...
154	Flood Flow Canal Project	...	...	...	...	...	...	...
							35,26,80.96	...
156	Gundlakamma Reservoir Project	21,27.70	...	14,04.31	...	14,04.31	79,26.05	(-)34.00
							6,17,34.36	...
157	Polavaram Lift Irrigation Schemes	21,96.44	...	15,78.26	...	15,78.26	1,37,21.72	(-)28.14
							6,10,80.77	...
158	Tatipudi Lift Irrigation Scheme	34,03.55	...	26,76.51	...	26,76.51	1,21,26.56	(-)21.36
							4,48,04.47	...
159	Bheema Lift Irrigation Scheme	...	...	...	...	...	7.41	...
							18,49,55.41	...
160	Ramathirtham Balancing Reservoir	...	...	...	...	...	3.98	...
							43,46.45	...
161	Venkatanagaram Pumping Scheme	4,95.74	...	48.75	...	48.75	11,93.58	(-)90.17
							84,33.22	...
162	Tungabhadra Project (High Level canal-Board Area)	1,37,07.67	...	1,60,63.61	...	1,60,63.61	3,33,54.95	17.19
							85,42.97	...
163	Tungabhadra Project (Low Level canal-Board Area)	21,66.37	...	37,12.01	...	37,12.01	81,42.90	71.35
							1,39,10.52	...
164	Sripada Sagar Yellampalli Project	...	...	...	...	...	...	...
							24,64,69.45	...



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Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
165	Mylavaram Canal under Thungabhadra Project (Hi-level)	4,46.43	...	4,29.01	...	4,29.01	20,95.04	(-)3.90
							67,07.89	...
166	J. Chokka Rao Devadula Lift Irrigation Scheme	...	...	...	...	...	3.99	...
							45,13,90.92	...
167	Pranahita Chevella Lift Irrigation Scheme	...	...	...	...	...	...	...
							63,12,70.19	...
168	Rajiv Dummugudem Lift Irrigation Scheme	...	...	...	...	...	...	...
							7,75,36.82	...
169	Indira Dummugudem Lift Irrigation Scheme	...	...	...	...	...	...	...
							8,22,30.75	...
170	Dummugudem Nagarjuna Sagar Project Tail Pond	...	...	...	...	...	...	...
							7,06,47.59	...
171	Lendi Project	...	...	...	...	...	9.47	...
							1,30,83.53	...
172	Ali Sagar Lift Irrigation Scheme	...	...	...	...	...	...	...
							54,14.65	...
174	Argula Raja Ram Guptha Lift Irrigation Scheme	...	...	...	...	...	...	...
							89,81.55	...
175	Choutpally Hanumantha Reddy Lift Irrigation Scheme	...	...	...	...	...	...	...
							30,91.74	...
176	Chintalapudi Lift Irrigation Scheme	1,75,56.76	...	11,98,60.21	...	11,98,60.21	18,14,16.69	582.70
							1,01,35.53	...



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Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
177	P. V. Narasimha Rao Kanthanapalli, SujalaSravanthi	...	...	...	...	...	...	...
180	Kandaleru Lift Irrigation Scheme	14,16.23	...	...	...	...	16,74.48 48,42.65	... (-)100.00
181	Canals and Distributaries	...	...	3,65,83.70	...	3,65,83.70	... 3,65,83.70	... ...
226	Y.C.P.R. Korisapadu Lift Irrigation Scheme	8,60.49	...	2,86.44	...	2,86.44	... 20,49.39	... (-)66.71
227	Lower Penuganga Project	...	...	...	...	...	66,06.01 ...	... ...
789	Special Component Plan for Scheduled Castes-(a) Godavari Water Utilisation Authority	...	...	...	...	...	62.38 ...	... ...
796	Tribal Areas Sub-Plan-(a) Godavari Water Utilisation Authority	...	...	...	...	...	... 3,73,18.27	... ...
800	Other Expenditure	5,81,01.37	...	53.54	...	53.54	... 1,10,32.97 19,04,91.31	... ... (-)99.91
911	Deduct Recoveries	...	...	(-)33,89.84	(-)0.08	(-)33,89.92	35,36,28.16 (-)53,02.98	... ...
							(-)1,07.60	...
Total- 01		65,23,87.63	...	14,84.39 72,36,66.17	30,61,68.02	1,03,13,18.58	3,46,07,39.57 8,76,69,02.50	58.08
80	General-							
001	Direction and Administration	...	...	4,61.88	...	4,61.88	4,61.88 4,15.91	... ...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
003 Training	...	...	...	...	...	...	...
						2.98	...
052 Machinery and Equipment	...	...	...	...	...	...	...
						(-)0.20 <sup>(1)</sup>	...
190 Investment in Public Sector and Other Undertakings-							
(a) Investments in Andhra Pradesh State Construction Corporation Limited	...	...	...	...	...	...	...
						5,05.00	...
(b) Investments in Andhra Pradesh Irrigation Development Corporation	...	...	...	...	...	...	...
						1,10.00	...
(c) Investments in A.P.W.R.D.C.	...	...	...	...	...	...	...
						50.00	...
Total- 190	...	...	...	...	...	...	...
						6,65.00	...
799 Suspense	...	...	...	...	...	...	...
						(-)0.87 <sup>(1)</sup>	...
800 Other Expenditure-							
(a) Construction of Jalasoudha Buildings	...	...	...	...	...	...	...
						1,23.30	...
(b) Water users Association	...	...	...	...	...	...	...
						2,69.70	...
(c) Minimum restoration of Irrigation Sources	...	...	...	...	...	...	...
						10,85.63	...

(1) Reasons for minus figures not intimated by the Department.



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(d) Special Component Plan for Scheduled Castes	...	...	...	...	...	...	...
						1,88.77	...
(e) Other Schemes	...	...	...	...	...	...	...
						1,42.80	...
(f) Commissioner (R&R)	...	...	...	...	...	(-)1,02.52 <sup>(1)</sup>	...
						4,88.53	...
(g) Rehabilitation of Medium Irrigation Projects Under APILIP	...	...	...	...	...	81,13.13	...
						4,36.80	...
(h) WUA Programme under APLIP	...	...	...	...	...	70.06	...
						16.60	...
(i) Project Establishment under APLIP	...	...	...	...	...	37.50	...
						6.88	...
(k) Resettlement and Rehabilitation	...	...	...	...	...	94.82	...
						...	...
(l) Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II	2,22.33	...	...	...	...	4,04.48	(-)100.00
						...	...
Total- 800	2,22.33	...	...	...	...	86,17.47	(-)100.00
						27,59.01	...
Total- 80	2,22.33	...	4,61.88	...	4,61.88	90,79.35	107.75
						38,41.83	...
Total- 4700	65,26,09.96	...	14,84.39	30,61,68.02	1,03,17,80.46	3,46,98,18.92	58.10
			72,41,28.05			8,77,07,44.33	
4701 Capital Outlay on Medium Irrigation-							
03 Medium Irrigation (Commercial)-							



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
001 Direction and Administration	...	...	4.47	...	4.47	4.47	...
						14.99	...
101 PaleruBitragunta Scheme	...	...	...	...	...	...	...
						2,58.52	...
102 Upper Sagileru Project	...	...	...	...	...	...	...
						3,02.85	...
103 Pakhal Lake	...	...	...	...	...	...	...
						11,82.06	...
104 Pocharam Project	...	...	...	...	...	...	...
						20,32.10	...
105 Siddalangadi Project	...	...	...	...	...	...	...
						2.48	...
106 Ramappa Lake	...	...	...	...	...	...	...
						2,43.92	...
107 Andhra Reservoir	7.63	...	...	...	...	7.63	(-)100.00
						40,74.51	...
108 Buggavanka Reservoir	4.48	...	...	...	...	37.62	(-)100.00
						46,46.70	...
			30.74				
109 Maddileru Project	9.25	...	...	...	30.74	58.09	232.32
						65,44.60	...
112 Upper Koulasanala Project	...	...	...	...	...	...	...
						77,03.77	...
114 Bhairavanitippa Project	16.80	...	25.47	...	25.47	1,29.57	51.61
						5,56.97	...
115 Pulivendula Canal Scheme	...	...	...	...	...	...	...
						13,12.58	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
116	Guntur Channel Scheme	3.33	...	0.35	...	0.35	3.68	(-)89.49
							8,03.96	...
117	Vottigadda Project	...	...	...	...	...	...	...
							3,38.18	...
118	Bahuda Reservoir	...	...	...	...	...	...	...
							1,09.91	...
119	Varaha Reservoir	...	...	...	...	...	...	...
							1,40.21	...
120	Thandava Reservoir (Gantavari Kothagudem Project)	2,86.52	...	20.02	...	20.02	5,09.70	(-)93.01
							60,86.92	...
121	Swarna Project	...	...	...	...	...	...	...
							11,63.04	...
122	Gajuladinne Project	...	...	...	...	...	...	...
							12,30.79	...
123	Kanupur Canal System	13,19.84	...	13,82.74	...	13,82.74	41,68.41	4.77
							76,20.85	...
124	Ukkachetty Vagu Project	...	...	...	...	...	...	...
							2,64.06	...
125	Nallavagu Project	...	...	...	...	...	...	...
							16,42.36	...
126	Kotipalli Vagu Project	...	...	...	...	...	...	...
							4,07.43	...
127	Koilsagar Project	...	...	...	...	...	...	...
							4,06,49.74	...
128	Lankasagar Project	...	...	...	...	...	...	...
							2,50.69	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
129	Pampa Reservoir	1.17	...	1.86	...	1.86	13.29	58.97
							2,38.53	...
130	Musi Project	...	...	...	...	...	...	...
							8,61.18	...
131	Aranyiar Project	...	...	...	...	...	63.39	...
							30,04.02	...
132	Zurreru Project	...	...	...	...	...	...	...
							64.23	...
133	Raiwada Project	...	...	...	...	...	...	...
							23,06.27	...
134	Konam Project	...	...	...	...	...	...	...
							13,07.53	...
135	Pedda Ankalam Project	...	...	...	...	...	...	...
							3,19.05	...
136	Janjavati Project	19.02	...	3,55.96	...	3,55.96	4,80.03	1771.50
							1,15,27.19	...
137	Chayyeru Project	4.49	...	...	...	...	40.37	(-)100.00
							76,55.44	...
138	MalluruVagu Project	...	...	...	...	...	...	...
							6,32.33	...
139	Vottivagu Project	...	...	...	...	...	...	...
							75,20.90	...
140	Boggulavagu Project	...	...	...	...	...	...	...
							4,54.50	...
141	Vengalaraya Sagaram (Swarnamukhi Gomuki or Dandigam Project)	50.02	...	71.38	...	71.38	4,94.20	42.70
							65,93.35	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
142	Mukkamamidi Project	...	...	...	...	...	...	...
							2,09.34	...
143	MaddulaValasa Project	1,26.39	...	5,47.32	...	5,47.32	13,78.88	333.04
							1,90,31.71	...
144	Krishna Puram Reservoir	2.39	...	6.99	...	6.99	16.64	192.47
							6,83.25	...
145	Pedduru Project (Stage I)	...	...	...	...	...	...	...
							51,56.18	...
				5.81				
146	Yerrakalva Reservoir	3,61.28	...	1,93.41	...	1,99.22	11,19.87	(-)44.86
							1,16,21.04	...
147	Vengalaraya Lift Irrigation Scheme (Kothapalli Irrigation Scheme)	...	...	...	...	...	...	...
							5,49.18	...
148	Lower Sagileru Project	...	...	...	...	...	5.66	...
							12,35.35	...
149	Pincha Project	...	...	...	...	...	...	...
							1,55.48	...
150	Sarala Sagar Project	...	...	...	...	...	...	...
							2,49.34	...
151	Manniar Project	...	...	...	...	...	...	...
							2,16.37	...
152	Lakhnapur Project	...	...	...	...	...	...	...
							97.40	...
153	Varadarajaswamigudi Project	...	...	...	...	...	29.20	...
							36,15.45	...
154	Wyra Project	...	...	...	...	...	...	...
							1,66.35	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
155    Ramadugu Project	...	...	...	...	...	...	...
						24,45.82	...
156    Mallimadugu Project	...	...	...	...	...	...	...
						1,99.73	...
157    Salivagu Project	...	...	...	...	...	...	...
						4,74.08	...
158    Kalangi Reservoir	...	...	...	...	...	...	...
						1,22.91	...
159    Jutpalli Project	...	...	...	...	...	...	...
						26.84	...
160    Laknapuram Project	...	...	...	...	...	...	...
						7,92.42	...
161    Ghanapur System (Extension of Fathenagar Canal to Papannapet)	...	...	...	...	...	...	...
						10,59.68	...
162    Sanigaram Project	...	...	...	...	...	...	...
						80.10	...
163    Dindi Project	...	...	...	...	...	...	...
						7,86.61	...
164    Channarayaswamigudi Project	...	...	...	...	...	...	...
						49.78	...
165    Ghanapur Lake	...	...	...	...	...	...	...
						9.77	...
166    Cumbam Tank	...	...	...	...	...	7.10	...
						1,60.58	...
167    Tammileru Reservoir Scheme	...	...	33.42	...	33.42	77.81	...
						6,44.65	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
168 Upper Pennar Project	...	...	...	...	...	...	...
						2,14.13	...
169 PennarKumudavati Project	...	...	...	...	...	...	...
						37.19	...
170 SwarnaMukhi Project	2.26	...	...	...	...	12.19	(-)100.00
						64,32.09	...
171 Gandipalem Project	...	...	...	...	...	...	...
						7,05.84	...
172 Jalsoudha	...	...	...	...	...	...	...
						3,48.48	...
173 Torrigadda Pumping Scheme	1,87.41	...	7.22	...	7.22	2,83.42	(-)96.15
						12,11.76	...
174 Paidigama Project	...	...	...	...	...	...	...
						1,92.63	...
175 Tatipudi Project	...	...	...	...	...	...	...
						1,79.35	...
176 Denkada Anicut Scheme	...	...	2.93	...	2.93	1,13.01	...
						40.62	...
177 Seethanagaram Anicut	...	...	...	...	...	...	...
						21.89	...
181 Nagavalli River System	...	...	...	...	...	...	...
						1,67.48	...
182 Narayanapuram Anicut Scheme	...	...	...	...	...	4.79	...
						19,50.32	...
183 Nagavalli Right Side Channel	...	...	...	...	...	...	...
						1.81	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
184	Muniveru System	1,72.92	...	...	...	...	1,98.66	(-)100.00
							41,61.76	...
186	Improvement to Khanapur Channel	...	...	...	...	...	...	...
							6.12	...
189	Reservoir near Veligallu	...	...	...	...	...	2,69.72	...
							1,77,95.57	...
191	Lower Upputuru Project	...	...	...	...	...	...	...
							2,02.38	...
192	Palem Vagu	...	...	...	...	...	...	...
							1,90,10.03	...
193	Sadarmat L.F. Khanapur Canal	...	...	...	...	...	...	...
							2,49.51	...
194	Palair Project	15.83	...	...	...	...	3,84.12	(-)100.00
							1,41.56	...
195	Rallapadu System	1.46	...	1.10	...	1.10	1,31.03	(-)24.66
							41,77.45	...
196	Mopad Reservoir	...	...	...	...	...	...	...
							2,25.66	...
197	Bollaram Mathadi	...	...	...	...	...	...	...
							1,22.51	...
198	Asif Nahar Project	...	...	...	...	...	...	...
							5,84.91	...
199	VijayaraiAnicut Scheme	...	...	...	...	...	25.78	...
							2,49.47	...
200	Pedderu Project	...	...	...	...	...	...	...
							6,34.43	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
201	Vottivagu Stage-II	...	...	...	...	...	...	...
							32,85.85	...
202	TarakaramaThirthasagar Project	23,82.28	...	7,30.41	...	7,30.41	97,20.87	(-)69.34
							1,27,19.23	...
203	Peddagadda Reservoir	1,03.69	...	...	...	...	1,06.84	(-)100.00
							92,47.52	...
204	Suddavagu Project	...	...	...	...	...	...	...
							1,81,60.96	...
205	Suranpalem Project	36.73	...	17.08	...	17.08	83.30	(-)53.50
							54,05.29	...
206	Subba Reddy Sagar Project	...	...	...	...	...	1,95.46	...
							10,10.82	...
207	Gollavagu Project	...	...	...	...	...	...	...
							86,43.29	...
208	Yerravagu Project	...	...	...	...	...	...	...
							48,15.91	...
209	Kovvadakalava Project	0.44	...	...	...	...	53.02	(-)100.00
							64,56.96	...
210	L.T. Bayyaram Project	...	...	...	...	...	...	...
							8,75.10	...
211	Mathadivagu Project	...	...	...	...	...	...	...
							58,22.21	...
212	Bhupatipalem Reservoir	13.53	...	23.20	...	23.20	7,70.20	71.47
							1,31,70.82	...
213	NTR Sagar Project	...	...	...	...	...	...	...
							1,47.14	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
214	Sangambanda Project	...	...	...	...	...	3,45.39	...
							94,64.75	...
215	Maddigadda Project	...	...	...	...	...	50.04	...
							13,15.21	...
216	Taliperu Project	...	...	...	...	...	...	...
							57,99.17	...
217	Sathnala Project	...	...	...	...	...	...	...
							26,05.39	...
218	Gundlavagu Project	...	...	...	...	...	...	...
							29,64.29	...
220	Peddavagu Project	...	...	...	...	...	...	...
							3,27.38	...
221	Peddavagu Near Ada (KomramBhim Project)	...	...	...	...	...	...	...
							4,28,05.86	...
225	Peddavagu- Jagannadhapur	...	...	...	...	...	...	...
							83,09.98	...
226	Kinnerasani Project	...	...	...	...	...	...	...
							31,43.72	...
236	Ralivagu Project	...	...	...	...	...	...	...
							47,63.88	...
237	Nilwai Project	...	...	...	...	...	...	...
							1,10,95.78	...
239	Modikuntavagu Project(Tribal Areas Sub-Plan)	...	...	...	...	...	...	...
							58,99.07	...
240	Musurumelli Project	44.61	...	1,99.62	...	1,99.62	6,13.27	347.48
							2,14,84.96	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
242 Utkumarepally Canals & Distributaries	...	...	...	...	...	...	...
						49.92	...
243 Jalleru Project	...	...	...	...	...	...	...
						36.26	...
245 Mahendratanya River Flood Flow Canal	26,94.59	...	1,50,32.91	...	1,50,32.91	2,30,21.09	457.89
						52,81.24	...
246 PennarKumudwathi Project	...	...	...	...	...	...	...
						46.67	...
796 Tribal Areas Sub-Plan-							
E. Jalleru Project	...	...	...	...	...	...	...
						7,29.81	...
F. Peddavagu Project	...	...	...	...	...	...	...
						8,17.03	...
K. Chalamalavagu near Irkapally	...	...	...	...	...	...	...
						30,68.53	...
Total- 796	...	...	...	...	...	...	...
						46,15.37	...
800 Other Expenditure-							
(a) Project Establishment under Chief Engineer Medium Irrigation	...	...	...	...	...	4,81.99	...
						2,37,12.14	...
(b) Irrigation works under Drought Relief Programme	...	...	...	...	...	...	...
						7,43.74	...
(c) Other Schemes costing less than ₹1.00 crore	...	...	...	...	...	...	...
						8,52.11	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
(d)	Immediate restoration of flood affected medium irrigation source	80.27	...	...	...	...	16,59.97	(-)100.00
Total- 800		80.27	...	...	...	...	5,13.50	...
							21,41.96	(-)100.00
							2,58,21.49	...
911	Deduct Recoveries	...	...	...	...	...	(-)1,57.27	...
							(-)37.95	...
Total- 03		79,48.63	...	36.55	...	1,86,94.41	4,70,12.50	135.19
				1,86,57.86			48,65,26.61	
04 Medium Irrigation (Non-Commercial)-								
101	Kinnerasani Project	...	...	...	...	...	...	...
							2,72.73	...
Total- 4701		79,48.63	...	36.55	...	1,86,94.41	4,70,12.50	135.19
				1,86,57.86			48,67,99.34	
4702	Capital Outlay on Minor Irrigation-							
101	Surface Water-							
(a)	Surface Water, Water Tanks	...	...	...	...	...	...	...
							7,43,20.80	...
(b)	Lift Irrigation Works	2,51,46.37	...	3,33,09.18	...	3,33,09.18	11,98,53.64	32.46
							23,50,81.87	...
(c)	Minor Irrigation Schemes	...	...	...	...	...	...	...
							5,97,42.75	...
(d)	Upgradation of standards of Administration for construction and restoration of Minor Irrigation sources	...	...	...	...	...	...	...
							9,98,30.64	...
(e)	Minor Works under RIDF	33,02.28	...	15,63.66	...	15,63.66	91,70.14	(-)52.65
							7,29,55.11	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(f) Deduct- Receipts & Recoveries on Capital Account	...	...	...	...	...	...	...
						(-)181.47	...
(g) Other Expenditure	...	...	...	...	...	...	...
						19,24.16	...
(h) Construction and Restoration of Minor Irrigation Sources	1,14,24.08	...	1,25,91.96	...	1,25,91.96	5,63,73.99	10.22
						20,80,10.79	...
(i) Immediate restoration of Flood affected Minor irrigation Sources	5,36.96	...	1,92.12	...	1,92.12	1,18,80.16	(-)64.22
						1,62,31.99	...
(j) Lift Irrigation works under RIAD	...	...	...	...	...	...	...
						13,83.08	...
(k) Tribal Areas Sub-Plan	...	...	...	...	...	...	...
						5.27	...
(l) Restoration of Flood Damaged Lift Irrigation Schemes (APSIDC)	...	...	...	...	...	1,01.70	...
						3,65.90	...
(m) Accelerated Irrigation Benefit Programme	...	...	...	...	...	...	...
						56,74.80	...
(n) Need based schemes to Lift Irrigation Schemes	...	...	...	...	...	4,56.97	...
(o) Restoration of Minor Irrigation Tanks	8,63.54	...	7,35.27	...	7,35.27	6,34,47.80	(-)14.85
						2,05,63.01	...
(p) Resettlement and Rehabilitation	...	...	...	...	...	...	...
						4,72.27	...
(q) WUV Programme Under APCBTMP	...	...	...	...	...	1,87.37	...
						2,60.18	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(r) Tank System Improvement Under APCBTMP	...	...	...	...	...	68,65.84	...
						27,80.91	...
(s) Agriculture Production Enhancement Programme Under APCBTMP	...	...	...	...	...	17,55.52	...
						6,56.86	...
(t) Administration of APCBTMP	...	...	...	...	...	6,24.17	...
						4,59.61	...
(u) Establishment under APCBTMP	...	...	...	...	...	57.90	...
						9.97	...
(v) Tank Information & Preservation System	...	...	...	...	...	5.00	...
						4.98	...
(w) Upgradation of NREGS Works	5.10	...	2.55	...	2.55	16,48.63	(-)50.00
						1,43,42.27	...
(x) Construction & Restoration of Lift Irrigation Scheme (APSIDC)	...	...	...	...	...	37,37.67	...
						60,45.20	...
(y) Construction of new Minor Irrigation Tanks under APILIP	...	...	...	...	...	6.01	...
						1,03.54	...
(z) WUA programme under APILIP	...	...	...	...	...	30.14	...
						31.10	...
(za) Sector Reforms Programme under APILIP	...	...	...	...	...	5,20.71	...
						(-)37.66 <sup>(1)</sup>	...
(zb) Consultancy service under AIPLIP	23.29	...	...	...	...	28.44	(-)100.00
						1,11.87	...

(1) Reasons for minus figures not intimated by the Department.



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(zc) WUA Programme under APCBTMP	...	...	...	...	...	6,05.27	...
(zd) Need based schemes to Lift Irrigation Schemes (APSIDC)	...	...	...	...	...	47,64.97	...
(ze) Andhra Pradesh Community Based Water Management Project Phase-II	1,23.46	...	...	...	...	1,72.23	(-)100.00
(zf) Project Management and Capacity Building under Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project(APIIATP)	60.50	...	2,01.51	...	2,01.51	2,62.01	233.07
(zg) Project Establishment under APIIATP	31.29	...	1,05.08	...	1,05.08	1,36.37	235.83
(zh) Neeru-Chettu	9,21,48.21	...	22,14,97.50	...	22,14,97.50	43,52,67.75	140.37
(Zi) Climate - Friendly Market and Agribusiness Promotion under APIIATP	...	...	3.78	...	3.78	3.78	...
(zj) Improving Irrigated Agriculture Efficiency at Farm level under APIIATP	...	...	6,41.04	...	6,41.04	6,41.04	...
(zk) Promoting Adoptive Sustainable Agriculture Practices under APIIATP	...	...	14.54	...	14.54	14.54	...
Total- 101	13,36,65.08	...	27,08,58.19	...	27,08,58.19	71,86,19.76	102.64
						82,27,18.52	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
102 Ground Water-							
(a) Tube Wells	...	...	...	...	...	...	...
						10,23.48	...
(b) Buildings	22.13	...	46.26	...	46.26	1,96.97	109.04
						33.57	...
(c) Automated Digital Water Level Records (ADWLRs) for real time Ground Water Level Data	37.53	...	1,79.48	...	1,79.48	10,82.13	378.23
						...	...
Total- 102	59.66	...	2,25.74	...	2,25.74	12,79.10	278.38
						10,57.05	...
195 Investment in Co-operatives	...	...	...	...	...	...	...
						18.62	...
789 Special Component Plan for Scheduled Castes-	...	...	...	...	...	...	...
(a) Construction and Restoration of Minor Irrigation Sources	0.67	...	18.23	...	18.23	2,66.05	2620.90
						3,26,42.87	...
(b) Investments in A.P. State Irrigation Development Corporation Limited	...	...	...	...	...	...	...
						2,30.62	...
(c) Other Schemes	...	...	...	...	...	...	...
						22,82.71	...
(d) Minor Irrigation works under RIDF	...	...	...	...	...	...	...
						5,29.20	...
(e) Lift Irrigation Works	...	...	...	...	...	86.22	...
						10,88.04	...
(f) Restoration of Minor Irrigation Tanks	2,45.82	...	1,12.49	...	1,12.49	12,86.54	(-)54.24
						11,53.58	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(g) Upgradation of NREGS Works	...	...	...	...	...	25.65	...
						1,80.92	...
(h) Construction & Restoration of Lift Irrigation Scheme (APSIDC)	8,65.15	...	5,41.99	...	5,41.99	35,22.47	(-)37.35
						26,04.34	...
Total- 789	11,11.64	...	6,72.71	...	6,72.71	51,86.93	(-)39.48
						4,07,12.28	...
796 Tribal Areas Sub-Plan-							
(a) Andhra Pradesh State Irrigation Development Corporation	...	...	...	...	...	...	...
						4,67.37	...
(b) Construction and Restoration of Minor Irrigation Schemes	28,04.12	...	7,51.86	...	7,51.86	92,10.80	(-)73.19
						3,63,59.81	...
(c) Lift irrigation works	...	...	...	...	...	1,91.89	...
						47,79.02	...
(d) Other Schemes	...	...	...	...	...	...	...
						1,23,67.73	...
(e) Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
(f) Minor irrigation works under RIDF	...	...	...	...	...	...	...
						7,75.65	...
(g) Accelerated Irrigation Benefit Programme (AIBP)	...	...	...	...	...	...	...
						1,71.75	...
(h) Restoration of Minor Irrigation Tanks	1,56.50	...	47.14	...	47.14	5,19.80	(-)69.88
						10,66.38	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(i) Upgradation of NREGS Works	...	...	...	...	...	26.78	...
						4,27.80	...
(j) Construction & Restoration of Lift Irrigation Scheme (APSIDC)	6,01.98	...	2,65.63	...	2,65.63	17,16.19	(-)55.87
						45,28.87	...
Total- 796	35,62.60	...	10,64.63	...	10,64.63	1,16,65.46	(-)70.12
						6,09,22.60	...
800 Other Expenditure-							
(a) Investment in State Irrigation Development Corporation	...	...	...	...	...	...	...
						1,56,98.17	...
(b) Investment in Rural Irrigation Corporation	...	...	...	...	...	...	...
						1,74.20	...
(c) European Economic Aid	...	...	...	...	...	...	...
						34,17.80	...
(d) Indo Dutch Assistance to Construction of Lift Irrigation Schemes	...	...	...	...	...	...	...
						11,00.70	...
(e) Lift Irrigation Schemes	...	...	...	...	...	...	...
						42,91.28	...
(f) Other Items	...	...	...	...	...	...	...
						46,83.07	...
(g) Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
						(-)19.44	...
Total- 800	...	...	...	...	...	...	...
						2,93,45.78	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
911	Deduct – Recoveries of Over payments	...	...	(-)0.24	...	(-)0.24	(-)1,48.11	...
							...	...
Total- 4702		13,83,98.98	...	27,28,21.03	...	27,28,21.03	73,66,03.14	97.13
							95,47,74.85	...
4705	Capital Outlay on Command Area Development-							
101	Nagarjunasagar Project Command Area	...	...	...	...	...	4.94	...
							13,92.44	...
102	SriramSagar Project Command Area	...	...	...	...	...	...	...
							1,21,31.95	...
103	Srisailam Project Command Area	...	...	...	...	...	...	...
							44,80.81	...
104	Tungabhadra Project Command Area	...	...	...	...	...	...	...
							4,66.69	...
200	Other Schemes-Walamtari Schemes	...	...	...	...	...	...	...
							47,90.36	...
796	Tribal Areas Sub-Plan	...	...	...	...	...	...	...
							5,78.14	...
800	Other Expenditure	...	...	...	...	...	...	...
							59.16	...
Total- 4705		...	...	...	...	...	4.94	...
							2,38,99.55	...
4711	Capital Outlay on Flood Control Projects-							
01	Flood Control-							
103	Civil Works-							



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
			70.00				
(a) Embankments	2,03,68.03	...	1,19,07.34	...	1,19,77.34	10,56,71.70	(-)41.20
						5,52,85.60	...
(b) Special Component Plan for Scheduled Castes	...	...	...	...	...	...	...
						23,81.92	...
(c) Tribal Area Sub Plan	...	...	...	...	...	...	...
						3,99.24	...
(d) Other Schemes	...	...	...	...	...	...	...
						10,90,43.82	...
Total- 103	2,03,68.03	...	70.00	...	1,19,77.34	10,56,71.70	(-)41.20
			1,19,07.34			16,71,10.58	
Total- 01	2,03,68.03	...	70.00	...	1,19,77.34	10,56,71.70	(-)41.20
			1,19,07.34			16,71,10.58	
03 Drainage-							
001 Direction and Administration	...	...	...	...	...	48.97	...
						77,02.49	...
(a) Headquarters Office	1,32.80	...	1,45.99	...	1,45.99	4,85.10	9.93
						...	...
Total- 001	1,32.80	...	1,45.99	...	1,45.99	5,34.07	9.93
						77,02.49	...
103 Civil Works-							
			1.64				
(a) Krishna Delta System	29,98.27	...	14,68.67	...	14,70.31	90,52.14	(-)50.96
						2,66,34.84	...
(b) Godavari Delta System	13,79.61	...	13,88.97	...	13,88.97	66,77.73	0.68
						2,05,52.20	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(c) Pennar Delta System	4,29.45	...	3,11.12	...	3,11.12	20,70.49	(-)27.55
						38,56.83	...
(d) Nallamada Drain	...	...	...	...	...	...	...
						29,38.47	...
(e) Poturajunala Drain	1.00	...	...	...	...	90.32	(-)100.00
						11,23.28	...
(f) Other Drainage Schemes	...	...	...	...	...	...	...
						12,36.49	...
(g) Deduct recoveries	...	...	...	...	...	...	...
						(-)6.11	...
(h) Special Component Plan for Scheduled Castes	...	...	...	...	...	...	...
						59.05	...
(i) Cyclone Reconstruction Projects	...	...	...	...	...	...	...
						3,28,93.33	...
Total- 103	48,08.33	...	1.64	...	31,70.40	1,78,90.68	(-)34.06
			31,68.76			8,92,88.38	
Total- 03	49,41.13	...	1.64	...	33,16.39	1,84,24.75	(-)32.88
			31,68.76			9,69,90.87	
Total- 4711	2,53,09.16	...	71.64	...	1,52,93.73	12,40,96.45	(-)39.57
			1,52,22.09			26,41,01.45	
Total- (d)	82,42,66.73	...	15,92.58	30,61,68.02	1,33,85,89.63	4,37,75,35.95	62.40
			1,03,08,29.03			10,50,03,19.52	

(e) *Capital Account of Energy-*  
**4801 Capital Outlay on Power Projects-**  
*01 Hydel Generation-*  
**101 Srisaillam Hydro-Electric Scheme-**



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(a) Machkund Hydro Electric Schemes	...	...	...	...	...	...	...
						12,54.21	...
(b) Machkund Hydro Thermal Area	...	...	...	...	...	...	...
						0.41	...
(c) Tungabhadra Hydro Electric (Head Works) Schemes	...	...	...	...	...	...	...
						5,15.85	...
(d) Tungabhadra Hydro Thermal Area	...	...	...	...	...	...	...
						(-)2.97 <sup>(1)</sup>	...
(e) Upper Sileru Hydro Electrical Schemes	...	...	...	...	...	...	...
						(-)5.03 <sup>(1)</sup>	...
(f) Srisailem Hydro Electric Scheme	...	...	...	...	...	3,34.46	...
						7,62,82.72	...
(g) Tungabhadra Nellore Hydro Thermal Scheme	...	...	...	...	...	...	...
						1,56.47	...
(h) Balimela Dam	...	...	...	...	...	...	...
						21,00.00	...
(i) Andhra Power House at Balimela	...	...	...	...	...	...	...
						0.14	...
(j) Roads & Bridges	...	...	...	...	...	...	...
						16.82	...
(k) Dam & Appurtenant Works	22,75.05	...	1,66.45	...	1,66.45	82,69.85	(-)92.68
						26,99.06	...
Total- 101	22,75.05	...	1,66.45	...	1,66.45	86,04.31	(-)92.68
						8,30,17.68	...

(1) Reasons for minus figures not intimated by the Department.



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
Total- 01	22,75.05	...	1,66.45	...	1,66.45	86,04.31	(-)92.68
						8,30,17.68	...
02 Thermal Power Generation-							
190 Investment in Public Sector and Other Undertakings-							
(a) Investments in A.P. Power Development Company Limited	...	...	...	...	...	...	...
						1,00,00.00	...
(b) Investment in APGENCO	...	...	...	...	...	...	...
						21,06,80.00	...
Total- 190	...	...	...	...	...	...	...
						22,06,80.00	...
Total- 02	...	...	...	...	...	...	...
						22,06,80.00	...
05 Transmission and Distribution-							
190 Investment in Public Sector and Other Undertakings-							
(a) Investment in Power Development Projects	...	...	...	...	...	...	...
						1,73,84.35	...
(b) Assistance to A.P. Transmission Corporation	...	...	...	...	...	...	...
						20,88,55.17	...
Total- 190	...	...	...	...	...	...	...
						22,62,39.52	...
Total- 05	...	...	...	...	...	...	...
						22,62,39.52	...
06 Rural Electrification-							
195 Investment in Co-operatives-							



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Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
(a)	Investments in Rural Electrical Co-operative Societies	...	...	...	...	...	...	...
80	General-						1,56.60	...
190	Investment in Public Sector and Other Undertakings-							
(a)	Investments in A.P. Power Finance Corporation	...	...	...	...	...	84.00	...
							27,00.00	...
	Total- 80	...	...	...	...	...	84.00	...
							27,00.00	...
	Total- 4801	22,75.05	...	1,66.45	...	1,66.45	86,88.31	(-)92.68
							53,27,93.80	...
4810	Capital Outlay on Non-Conventional Sources of Energy-							
101	Bio-Energy	...	...	...	...	...	...	...
							59.13	...
	Total- 4810	...	...	...	...	...	...	...
							59.13	...
	Total- (e)	22,75.05	...	1,66.45	...	1,66.45	86,88.31	(-)92.68
							53,28,52.93	...
(f)	Capital Account of Industry and Minerals-							
4851	Capital Outlay on Village and Small Industries-							
101	Industrial Estates-							
(a)	Establishment of Industrial Estates	...	...	...	...	...	...	...
							3,43.74	...
(b)	Investments in A.P. Industrial Infrastructure Corporation Limited	...	...	...	...	...	...	...
							1,05.68	...



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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(c) Other Schemes	...	...	...	...	...	...	...
						40.39	...
Total- 101	...	...	...	...	...	...	...
						4,89.81	...
102 Small Scale Industries-							
(a) Investments in Andhra Pradesh Small Scale Industrial Development Corporation Limited	...	...	...	...	...	...	...
						9,35.62	...
(b) SSI Clusters under critical infrastructure balancing scheme	...	...	...	...	...	...	...
						11,43.73	...
(c) Other Schemes	...	...	...	...	...	...	...
						3,84.50	...
(d) Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
						(-)6.22	...
(e) Infrastructure Development of Micro Small and Medium Enterprises (MSMEs)	...	...	1,32,34.81	...	1,32,34.81	1,32,34.81	...
						...	...
Total- 102	...	...	1,32,34.81	...	1,32,34.81	1,32,34.81	...
						24,57.63	...
103 Handloom Industries-							
(a) Investments in Andhra Pradesh Handloom Weavers' Central Co-operative Society	...	...	...	...	...	...	...
						6,25.20	...
(b) Primary Weavers' Co-operative Society	...	...	...	...	...	...	...
						7,83.06	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(c) Andhra Pradesh State Textile Processing Co-operative Society Limited, Hyderabad	...	...	...	...	...	...	...
(d) Apex Weavers' Co-operative Societies	...	...	...	...	...	4,04.42	...
						4,26.09	...
(e) Construction of Building for Indian Institute of Handloom Technology at Venkatagiri in Nellore District.	...	...	...	...	...	...	...
(f) Other Schemes	...	...	...	...	...	1,34.93	...
						3,91.65	...
(g) Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
						(-)34.13	...
Total- 103	...	...	...	...	...	...	...
						27,31.22	...
104 Handicrafts Industries-							
(a) Investments in Handicrafts Development Corporation	...	...	...	...	...	...	...
						1,46.03	...
(b) Other Schemes	...	...	...	...	...	...	...
						34.38	...
Total- 104	...	...	...	...	...	...	...
						1,80.41	...
106 Coir Industries-Share Capital contribution to Coir Service Corporation	...	...	...	...	...	...	...
						11.96	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
107 Sericulture Industries-							
(a) Investment in Federation of Sericulture and Silk Weavers Co-operative Society	...	...	...	...	...	0.31	...
						1,96.32	...
(b) Construction of Buildings under National Sericulture Project	...	...	...	...	...	...	...
						12,79.83	...
(c) Other Schemes	...	...	...	...	...	...	...
						74.72	...
(d) Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
						(-)37.95	...
(e) Investments in the Federation of Sericulturists and Silk weavers Cooperative Societies Ltd., Hyd	...	...	...	...	...	2.50	...
						...	...
Total- 107	...	...	...	...	...	2.81	...
						15,12.92	...
108 Powerloom Industries	...	...	...	...	...	...	...
						19.85	...
109 Composite Village and Small Industries Co-operatives	...	...	...	...	...	...	...
						28.33	...
796 Tribal Areas Sub-Plan	...	...	...	...	...	...	...
						93.90	...
800 Other Expenditure	...	...	...	...	...	...	...
						60.00	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
902	Deduct-Amount met from Reserve Funds/Deposit Account	...	...	...	...	...	...	...
							(-)5.00	...
	Total- 4851	...	...	1,32,34.81	...	1,32,34.81	1,32,37.62	...
							75,81.03	...
4852	Capital Outlay on Iron and Steel Industries-							
02	Manufacture-							
190	Investment in Public Sector and other Undertakings-							
(a)	Investments in Tungabhadra Steel Industries	...	...	...	...	...	...	...
							1,00.46	...
	Total- 02	...	...	...	...	...	...	...
							1,00.46	...
80	General-							
800	Other Expenditure							
(a)	e-biz Project	...	...	...	...	...	...	...
							2,22.41	...
(b)	Other Schemes	...	...	...	...	...	...	...
							1,50.00	...
	Total- 800	...	...	...	...	...	...	...
							3,72.41	...
	Total- 80	...	...	...	...	...	...	...
							3,72.41	...
	Total- 4852	...	...	...	...	...	...	...
							4,72.87	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries-							
01 Mineral Exploration and Development-							
001 Computerization of Office Administration	...	...	9.03	...	9.03	9.03	...
						...	...
190 Investment in Public Sector and other Undertakings-							
(a) Investments in Andhra Pradesh State Mining Corporation Limited, Hyderabad	...	...	...	...	...	...	...
						6,29.44	...
(b) Investments in Singareni Collieries, Kothagudem	...	...	...	...	...	...	...
						8,85,07.72	...
Total- 190	...	...	...	...	...	...	...
						8,91,37.16	...
Total- 01	...	...	9.03	...	9.03	9.03	...
						8,91,37.16	...
60 Other Mining and Metallurgical Industries-							
190 Investment in Public Sector and other Undertakings	...	...	...	...	...	...	...
						0.21	...
902 Deduct- Amount met from Reserve Funds/ Deposit Account	...	...	...	...	...	...	...
						(-)10.00	...
Total- 60	...	...	...	...	...	...	...
						(-)9.79	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
Total- 4853	...	...	9.03	...	9.03	9.03	...
						8,91,27.37	...
4854 Capital Outlay on Cement and Non-metallic Mineral Industries-							
01 Cement-							
800 Other Expenditure	...	...	...	...	...	...	...
						21.84	...
Total- 4854	...	...	...	...	...	...	...
						21.84	...
4855 Capital Outlay on Fertilizer Industries-							
190 Investment in Public Sector and other Undertakings-							
(a) Investments in Nagarjuna Fertilizers Limited, Kakinada	...	...	...	...	...	...	...
						19,06.00	...
(b) Investments in Godavari Fertilizers and Chemicals Limited, Kakinada	...	...	...	...	...	...	...
						8,28.00	...
(c) Other Schemes	...	...	...	...	...	...	...
						11.62	...
Total- 4855	...	...	...	...	...	...	...
						27,45.62	...
4858 Capital Outlay on Engineering Industries-							
01 Electrical Engineering Industries-							
190 Investment in Public Sector and other Undertakings-							



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(a) Investments in Hyderabad Allwyn Metal Works Limited	...	...	...	...	...	...	...
						20,89.84	...
(b) Investments in Hyderabad Allwyn Auto Limited	...	...	...	...	...	...	...
						1,76.90	...
(c) Other Schemes	...	...	...	...	...	...	...
						1,38.88	...
Total- 01	...	...	...	...	...	...	...
						24,05.62	...
60 Other Engineering Industries-							
190 Investment in Public Sector and Other Undertakings-							
(a) Investments in Republic Forge Company	...	...	...	...	...	...	...
						6,91.37	...
(b) Investments in Andhra Pradesh Scooters Ltd.	...	...	...	...	...	...	...
						6,31.00	...
(c) Other Schemes each costing ₹1.00 crore and less	...	...	...	...	...	...	...
						26.45	...
(d) Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
						(-)17.14	...
Total- 190	...	...	...	...	...	...	...
						13,31.68	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
800 Other Expenditure	...	...	...	...	...	...	...
						5.12	...
Total- 60	...	...	...	...	...	...	...
						13,36.80	...
Total- 4858	...	...	...	...	...	...	...
						37,42.42	...
4859 Capital Outlay on Telecommunications and Electronic Industries- 02 Electronics-							
190 Investment in Public Sector and other Undertakings-							
(a) Investments in Andhra Pradesh Electronic Development Corporation Limited	...	...	...	...	...	...	...
						12,90.00	...
901 Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
						(-)2.15	...
Total- 4859	...	...	...	...	...	...	...
						12,87.85	...
4860 Capital Outlay on Consumer Industries- 01 Textiles-							
190 Investment in Public Sector and Other Undertakings-							
(a) Investments in Andhra Pradesh Textiles Development Corporation, Hyderabad	...	...	...	...	...	...	...
						10,40.54	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(b) Other Schemes	...	...	...	...	...	...	...
						21.69	...
Total- 190	...	...	...	...	...	10,62.23	...
195 Investments in Co-operatives-							
(a) Co-operative Spinning and Weaving Mills	...	...	...	...	...	...	...
						53,36.46	...
800 Other Expenditure	...	...	...	...	...	...	...
						78.07	...
Total- 01	...	...	...	...	...	...	...
						64,76.76	...
03 Leather-							
190 Investment in Public Sector and Other Undertakings-							
(a) Investments in Andhra Pradesh Leather Industries Development Corporation	40,00.00	...	15,00.00	...	15,00.00	55,00.00	(-)62.50
						36,28.80	...
Total- 190	40,00.00	...	15,00.00	...	15,00.00	55,00.00	(-)62.50
						36,28.80	...
789 Special Component Plan for Scheduled Castes-							
(a) Investments in LIDCAP	2,00.00	...	...	...	...	5,57.90	(-)100.00
						15,83.00	...
Total- 789	2,00.00	...	...	...	...	5,57.90	(-)100.00
						15,83.00	...
Total- 03	42,00.00	...	15,00.00	...	15,00.00	60,57.90	(-)64.29
						52,11.80	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
04 Sugar-							
190 Investment in Public Sector and Other Undertakings-							
(a) Investments in Co-operative Sugar Factories	...	...	...	...	...	...	...
						1,91,65.18	...
Total- 190	...	...	...	...	...	...	...
						1,91,65.18	...
195 Investments in Co-operatives-							
(a) Co-operative Sugar Factories	...	...	...	...	...	...	...
						38,29.58	...
Total- 04	...	...	...	...	...	...	...
						2,29,94.76	...
05 Paper and Newsprint-							
190 Investment in Public Sector and Other Undertakings-							
(a) Investment in A.P. Paper Mills, Rajahmundry	...	...	...	...	...	...	...
						1,56.85	...
60 Others-							
190 Investment in Public Sector and Other Undertakings-							
(a) Investments in Bakelite Hylam Limited	...	...	...	...	...	...	...
						1,04.99	...
(b) Other Schemes	...	...	...	...	...	...	...
						(-)1,25.44 <sup>(1)</sup>	...

(1 ) Reasons for minus figures not intimated by the Department.



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
Total- 60	...	...	...	...	...	...	...
						(-)20.45 <sup>(1)</sup>	...
Total- 4860	42,00.00	...	15,00.00	...	15,00.00	60,57.90	(-)64.29
						3,48,19.72	...
4875	Capital Outlay on Other Industries-						
60	Other Industries-						
004	Research & Development- Establishment of Industries Development	...	...	...	...	...	...
						0.23	...
190	Investment in Public Sector and other Undertakings-						
(a)	Establishment of Industrial Development Areas	...	...	...	...	...	...
						16,08.47	...
(b)	Investments in Non-Resident Indian Industrial Investment Corporation Limited	...	...	...	...	...	...
						1,54.83	...
(c)	Investments in Andhra Pradesh Industrial Infrastructure Corporation Limited	...	...	...	...	...	...
						12,65.08	...
(d)	Investments in A.P. Industrial Development Corporation Limited	...	...	...	...	...	...
						97,15.62	...
(e)	Investments in A.P. Financial Corporation	...	...	...	...	...	...
						15,29.10	...

(1 ) Reasons for minus figures not intimated by the Department.



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(f) Other Schemes each costing ₹1.00 crore& less	...	...	...	...	...	...	...
						19.76	...
Total- 190	...	...	...	...	...	...	...
						1,42,92.86	...
800 Other Expenditure-							
(a) Establishment of Growth Centres	...	...	...	...	...	...	...
						25,19.74	...
(b) Industrial Infrastructure Development Scheme	...	...	34.39	...	34.39	34.39	...
						1,22,28.49	...
(c) Implementation of A.P. Infrastructure Development of Enabling Act, 2001	...	...	...	...	...	...	...
						6,15.00	...
(d) Special Economic Zones Park	...	...	...	...	...	...	...
						2,20,00.00	...
(e) Infrastructure Corporation of Andhra Pradesh Limited	...	...	...	...	...	5,66.67	...
						24,70.83	...
(f) Andhra Pradesh Infrastructure Authority	...	...	...	...	...	...	...
						2,66.66	...
(g) Other Schemes	...	...	...	...	...	...	...
						24.27	...
(h) Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
						(-)12,39.06	...
(i) Chittor Drinking Water Supply Project Implemented by INCAP	...	...	...	...	...	1,76.61	...
						69,66.36	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(j) Visakhapatnam-Chennai Industrial Corridor Development Program	16.39	...	4,55.66	...	4,55.66	4,72.05	2680.11
						...	...
(k) Visakhapatnam-Chennai Industrial Corridor Development Program-APIIC Component	23,95.93	...	1,84,54.84	...	1,84,54.84	2,08,50.77	670.26
(l) Visakhapatnam-Chennai Industrial Corridor Development Program-GVMC Component	33,66.75	...	69,81.76	...	69,81.76	1,03,48.51	107.37
(m) Visakhapatnam-Chennai Industrial Corridor Development Program - APRDC Component	...	...	94,29.96	...	94,29.96	94,29.96	...
(n) Visakhapatnam-Chennai Industrial Corridor Development Program - APTRANSCO Component	...	...	1,52,56.52	...	1,52,56.52	1,52,56.52	...
(o) Construction of Industries Department Buildings	...	...	4.50	...	4.50	4.50	...
						...	...
Total- 800	57,79.07	...	5,06,17.63	...	5,06,17.63	5,71,39.98	775.88
						4,58,52.29	...
Total- 60	57,79.07	...	5,06,17.63	...	5,06,17.63	5,71,39.98	775.88
						6,01,45.38	...
Total- 4875	57,79.07	...	5,06,17.63	...	5,06,17.63	5,71,39.98	775.88
						6,01,45.38	...
4885 Other Capital Outlay on Industries and Minerals-							
01 Investments in Industrial Financial Institutions-							



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
190	Investment in Public Sector and Other Undertakings-							
(a)	Investments in Andhra Pradesh State Minorities Financial Corporation	...	...	...	...	...	...	...
							30,75.00	...
(b)	Investment in Andhra Pradesh State Financial Corporation towards equity capital to new ventures by unemployed educated	...	...	...	...	...	...	...
							39,18.49	...
(c)	Other Schemes	...	...	...	...	...	...	...
							(-)25.04 <sup>(1)</sup>	...
(d)	Investment in A.P. Industrial Development Corporation	...	...	...	...	...	...	...
							2,00.00	...
	Total- 190	...	...	...	...	...	...	...
							71,68.45	...
	Total- 01	...	...	...	...	...	...	...
							71,68.45	...
	Total- 4885	...	...	...	...	...	...	...
							71,68.45	...
	Total- (f)	99,79.07	...	6,53,61.47	...	6,53,61.47	7,64,44.53	554.99
							20,71,12.55	...
(g)	Capital Account of Transport-							
5051	Capital Outlay on Ports and Light Houses-							
02	Minor Ports-							

(1 ) Reasons for minus figures not intimated by the Department.



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
101	Kakinada Port	6,77.60	...	6,86.25	...	6,86.25	21,76.32	1.28
							3,58,53.60	...
200	Small Ports	...	...	...	...	...	...	...
							1,25.46	...
208	Gangavaram Port	42.38	...	2.20	...	2.20	1,28.91	(-)94.81
							1,82,51.52	...
209	Krishnapatnam Port	41.04	...	33.50	...	33.50	1,71.14	(-)18.37
							2,69,39.70	...
210	Machilipatnam Port	8.74	...	19.86	...	19.86	5,53.12	127.23
							5,94.59	...
211	Nizampatnam Port	...	...	...	...	...	...	...
							8,30.31	...
213	Other Minor Ports	...	...	...	...	...	...	...
							40,00.00	...
214	Bhavanapadu Port	45.97	...	...	...	...	5,16.66	(-)100.00
							...	...
901	Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
							(-)1.87	...
Total- 02		8,15.73	...	7,41.81	...	7,41.81	35,46.15	(-)9.06
							8,65,93.31	...
Total- 5051		8,15.73	...	7,41.81	...	7,41.81	35,46.15	(-)9.06
							8,65,93.31	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
5053 Capital Outlay on Civil Aviation-							
02 Airports-							
190 Investments in Public Sector and other Undertakings-							
(a) Vijayawada Air Port	84.90	...	5,00.00	...	5,00.00	5,84.90	488.93
(b) Rajahmundry Airport	31,30.33	...	2,12.14	...	2,12.14	33,42.47	(-)93.22
(c) Tirupathi Airport	8,55.00	...	...	...	...	8,55.00	(-)100.00
(d) Regional Air Port	34,44.04	...	49,91.97	...	49,91.97	84,36.01	44.95
(e) Bhogapuram International Airport	47.97	...	10,91.86	...	10,91.86	11,39.83	2176.13
Total-190	75,62.24	...	67,95.97	...	67,95.97	1,43,58.21	(-)10.13
Total-02	75,62.24	...	67,95.97	...	67,95.97	1,43,58.21	(-)10.13
60 Other Aeronautical Services-							
101 Communications	...	...	...	...	...	...	...
						69.00	...
80 General-							
190 Bhogapuram International Airport Corporation Ltd. (BIACL)	...	...	...	...	...	1,00.00	...
						...	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
800 Other Expenditure-							
(a) Purchase of Helicopter for A.P. Aviation Corporation	...	...	...	...	...	...	...
						71,54.82	...
Total- 5053	75,62.24	...	67,95.97	...	67,95.97	1,44,58.21	(-)10.13
						72,23.82	...
5054 Capital Outlay on Roads and Bridges-							
01 National Highways-							
337 Road Works	...	...	...	...	...	...	...
						26.28	...
Total- 01	...	...	...	...	...	...	...
						26.28	...
03 State Highways-							
101 Bridges	...	...	...	...	...	...	...
						79,75.32	...
337 Road Works-							
(a) Improvement to Hyderabad- Karimnagar- Ramagundam Road with the assistance of Asian Development Bank	...	...	...	...	...	...	...
						1,50,29.29	...
(b) Improvement to Kakinada-Rajanagaram Road with the assistance of Asian Development Bank	...	...	...	...	...	...	...
						54,37.76	...
(c) Cyclone Reconstruction Projects	...	...	...	...	...	...	...
						55,87.94	...
(d) Highway Works	...	...	...	...	...	...	...
						1,19,49.04	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(e) Construction of Puttaparthi Link Road	...	...	...	...	...	...	...
						0.79	...
(f) Development of Hyderabad International Airport	...	...	...	...	...	...	...
	...	...	...	...	...	62,74.80	...
(g) Development of Visakhapatnam Airport	...	...	...	...	...	...	...
						30,37.07	...
(h) Establishment of Hyderabad International Airport	...	...	...	...	...	...	...
						5,18,11.06	...
(i) Development of Vijayawada Airport	...	...	...	...	...	...	...
						1,79.27	...
(j) Road Safety Engineering Works	76.20	...	...	...	...	31,03.67	(-)100.00
						63,12.96	...
(k) Projects taken by Public Private Parties (PPP)/ B.O.T.	...	...	...	...	...	...	...
						1,28.30	...
(l) Construction and Improvement of Roads	...	...	...	...	...	...	...
						2,05.50	...
(m) Warangal Airport	...	...	...	...	...	...	...
						1,00.00	...
(n) Rajahmundry Airport	...	...	...	...	...	2,91,85.00	...
						1,00.00	...
(o) Tirupathi Airport	...	...	...	...	...	5,00.00	...
						86,45.00	...
(p) Bhogapuram Airport	...	...	...	...	...	65,92.58	...
						...	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(q) Regional Air Port	...	...	...	...	...	51,07.55	...
						...	...
Total- 337	76.20	...	...	...	...	4,44,88.80	(-)100.00
						11,47,98.78	...
789 Special Component Plan for Scheduled Castes	...	...	...	...	...	...	...
						39.77	...
796 Tribal Areas Sub-Plan-							
(a) Other Tribal Roads	...	...	...	...	...	...	...
						1,23.55	...
(b) Major District Roads	...	...	...	...	...	...	...
						3,95.69	...
Total- 03	76.20	...	...	...	...	4,44,88.80	(-)100.00
						12,33,33.11	...
04 District and Other Roads-							
				74.85			
337 Panchayat Raj Engineering Department Road Assets	8,73,18.08	...	4,46,14.73	4,68,99.49	9,15,89.07	17,98,84.10	4.89
						...	
789 Special Component Plan for Scheduled Castes-							
(a) Major District Roads	...	...	...	...	...	14,03.89	...
						30,48.03	...
(b) Construction and Development of Road Works under RIDF	1,51.99	...	...	...	...	1,51.99	(-)100.00
						47,92.92	...
(c) Construction and Development of Road Works under RIAD	...	...	...	...	...	...	...
						18,30.37	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(d) Other Roads	...	...	...	...	...	1,95.06	...
						65,77.19	...
Total- 789	1,51.99	...	...	...	...	17,50.94	(-)100.00
						1,62,48.51	...
796 Tribal Areas Sub-Plan-							
(a) Major District Roads	59.50	...	...	...	...	59,43.37	(-)100.00
						83,08.13	...
(b) Construction and Development of Road Works under RIDF	10,02.55	...	4,13.46	...	4,13.46	38,67.62	(-)58.76
						12,39.66	...
(c) Construction and Development of Road Works under RIAD	...	...	...	...	...	...	...
						35,55.59	...
(d) Other Roads	...	...	...	...	...	2,42.87	...
						1,05,43.71	...
(e) Upgradation of NREGP Works	1,81.58	...	...	...	...	38,80.17	(-)100.00
						38,99.30	...
Total- 796	12,43.63	...	4,13.46	...	4,13.46	1,39,34.03	(-)66.75
						2,75,46.39	...
797 Transfer to Reserve Funds/Deposit Account-Subvention from Central Road Fund	...	...	...	...	...	...	...
						2,63,02.20	...
800 Other Expenditure-							
(a) Construction of a bridge across river Godavari in between Ramagundam and Bellampalli	...	...	...	...	...	...	...
						4,00.99	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(b) Construction of bridge across river Sabari on Maredumilli-Chintoor Road	...	...	...	...	...	...	...
						4,98.60	...
(c) Outlay in connection with the formation of Andhra Pradesh	...	...	...	...	...	...	...
						1,86.53	...
(d) Improvement to Vijayawada-Masula Road km. 12 to 25	...	...	...	...	...	...	...
						1,04.90	...
(e) Construction of Burgampad-Eturunagaram road km. 6/0 to 40/0	...	...	...	...	...	...	...
						1,51.20	...
(f) Construction of approaches to Railway-cum-Road bridge across river Godavari at Rajahmundry	...	...	...	...	...	...	...
						1,41.09	...
(g) Construction of bridge across VridhaGautami in 12/7	...	...	...	...	...	...	...
						1,95.47	...
(h) Improvements to Amalapuram-Bobbarlanka Road km.0/0 to 16/0	...	...	...	...	...	...	...
						1,69.95	...
(i) Improvements to Tiruvur-Turkipadu Road km.0/0 to 30/996	...	...	...	...	...	...	...
						1,47.21	...
(j) Construction and improvement of Roads in Sugar Cane area	...	...	...	...	...	...	...
						5,28.15	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(k) Major District Roads	...	...	...	...	...	16,25,49.14	...
						26,61,49.90	...
(l) Other District Roads	...	...	...	...	...	...	...
						4,45,49.02	...
(m) Fisheries Roads	...	...	...	...	...	...	...
						2,27.29	...
(n) Bridge works taken up from toll cess	...	...	...	...	...	...	...
						17,13.44	...
(o) Mineral Roads	...	...	...	...	...	...	...
						10,70.67	...
(p) Cyclone Reconstruction Projects	...	...	...	...	...	...	...
						1,00,78.69	...
(q) Road Development Fund- State Allocation Works	...	...	...	...	...	1,53.70	...
						19,97,19.45	...
(r) Road Development Fund- Reserve Works	...	...	...	...	...	...	...
						15,72.11	...
(s) Improvement of Roads and Development of Rural Roads (with World Bank Assistance)	...	...	...	...	...	...	...
						19,98,42.77	...
(t) Improvement of Roads and Development of Rural Roads (Under RIDF-II)	...	...	...	...	...	...	...
						1,23,82.46	...
(u) Improvement of Roads and Development of Rural Roads (Under RIDF-III)	...	...	...	...	...	...	...
						56,73.64	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(v) Construction of Super Highway connecting Hyderabad Airport to the intermediate ring road situated at Kondapur Village	...	...	...	...	...	...	...
						9,51.69	...
(w) Improvement of Roads and Development of Rural Roads (Under RIDF-IV)	...	...	...	...	...	...	...
						48,69.86	...
(x) Road Development Works under A.P.E.R.P.	...	...	...	...	...	...	...
						5,14,11.72	...
(y) Improvement of Roads and Development of Rural Roads (Under RIDF-V)	...	...	...	...	...	...	...
						86,17.79	...
(z) Improvement of Road and Development of Rural Roads (Under RIDF-VI)	...	...	...	...	...	...	...
						89,62.23	...
(aa) Construction of bridge across Gautami Branch of River Godavari between Yanam-Yedurlanka	...	...	...	...	...	...	...
						44,20.81	...
(ab) SadakYojana (PM SadakGramodyogYojana)	...	...	...	...	...	...	...
						1.88	...
(ac) Improvement of Roads and Development of Rural Roads under RIDF-VII	...	...	...	...	...	...	...
						92,87.17	...
(ad) B.O.T. Project for the work of formation of Mini By-pass road to Eluru Town in W.G.Dist.	...	...	...	...	...	...	...
						4,48.51	...
(ae) Other Works	...	...	...	...	...	24,85.42	...
						1,25,62.26	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(af) Construction and Development of Road Works under RIDF-II	...	...	...	...	...	1,30,38.16	...
						19,95,87.93	...
(ag) Road Works under APRDC	...	...	...	...	...	...	...
						5,74,99.80	...
(ah) Andhra Pradesh State Road Project	...	...	...	...	...	1,63,97.60	...
						12,14,86.63	...
(ai) Development of Rural Roads	...	...	...	...	...	...	...
						1,56.40	...
(aj) Improvement of Roads and Development of Rural Roads	...	...	...	...	...	...	...
						50.89	...
(ak) Central Road Fund Works	...	...	...	...	...	...	...
						1,83,45.74	...
(al) Construction and Development of Road Works under Remote Interior Area Development (RIAD)	...	...	...	...	...	15,97.05	...
						3,41,44.97	...
(am) Kadapa Road Widening	...	...	...	...	...	49,99.25	...
						41,05.95	...
(an) Construction of Bridge across River Godavari starting at KM 82/4 of Eluru-Kovvur Road on Kovur side joining NH5 at KM 197/41 on Rajahmundry side at Hukumpeta including flyover & By-pass (BOT Project)	...	...	...	...	...	31,88.85	...
						1,52,53.04	...
(ao) Road Works under HUDCO	...	...	...	...	...	...	...
						2,20,85.36	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(ap) Widening of Roads in Porumamilla (V) in Kadapa District	...	...	...	...	...	...	...
						2,84,38.10	...
(aq) Road Development Works under A.P.S.H.P.	...	...	...	...	...	...	...
						5,85.60	...
(ar) Widening and strengthening of Road from Tallarevu to site near Gadimoga BOT basis	...	...	...	...	...	...	...
						3,50.00	...
(as) Road Works	...	...	...	...	...	78.84	...
						3,43,59.98	...
(at) Core Network Roads (Works)	...	...	...	...	...	9,78,86.55	...
						4,68,27.29	...
(au) Kadapa Annuity Projects	...	...	...	...	...	3,53,75.89	...
						3,97,67.91	...
(av) Lumpsum provision for PPP Projects	...	...	...	...	...	(-)22,51.63 <sup>(1)</sup>	...
						4,45,20.85	...
(aw) Construction of Road & Bridges connecting Agricultural Fields under A.P. Rural Development Funds (45%)	...	...	...	...	...	5,42,15.24	...
						8,83,74.67	...
(ax) Upgradation of NREGP works	...	...	...	...	...	12,39.39	...
						4,45.97	...
(ay) Left wing extremism works	...	...	...	...	...	...	...
						4,73.32	...

(1 ) Reasons for minus figures not intimated by the Department.



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
(az)	Andhra Pradesh Road Sector Project (PPP-Facilitation Support)	...	...	...	...	...	25.41	...
							2.82	...
(aaa)	Andhra Pradesh Road Sector Project-Institutional Strengthening	...	...	...	...	...	6,70.39	...
							10,43.11	...
(aab)	Andhra Pradesh Sector Project – Road Safety	...	...	...	...	...	32,81.51	...
							3,18.61	...
(aac)	State Support for PPP Projects	...	...	...	...	...	1,82,55.32	...
							1,60,63.99	...
(aad)	Construction of Roads under RIAD Programme	...	...	...	...	...	...	...
							52.31	...
(aae)	Roads and Bridges	...	...	...	...	...	5,07,96.23	...
							...	...
(aaf)	Other Roads	...	...	...	...	...	53,05.74	...
							...	...
(aag)	Construction and Development of Road Works under RIDF	...	...	...	...	...	5,50,46.22	...
							...	...
(aah)	Andhra Pradesh Road Sector Project (APRDC)	...	...	...	...	...	3,30,82.96	...
							...	...
(aai)	Receipts & recoveries on capital Account	...	...	...	...	...	(-)24,80.08 <sup>(1)</sup>	...
							...	...

(1) Reasons for minus figures not intimated by the Department.



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
Total-800		...	...	...	...	...	55,49,37.15	...
							1,62,13,78.69	...
902	Deduct- Amount met from Central Road Fund	(-)5,43,64.56	...	(-)3,26,88.00	...	(-)3,26,88.00	(-)12,55,39.49	(-)39.87
							(-)15,44,62.94	...
903	Deduct-Amount met from A.P. Rural Development Fund	(-)0.24	...	...	...	...	(-)3,86,64.42	(-)100.00
							(-)11,20,53.15	...
911	Deduct Recoveries	...	...	...	...	...	(-)4,62.57	...
							(-)1,77.65	...
Total- 04		3,43,48.90	...	74.85	4,68,99.49	5,93,14.53	58,58,39.74	72.68
				1,23,40.19			1,42,47,82.05	
05 Roads-								
052	Machinery and Equipment Inter-State or Economic Importance-							
(a)	Visakhapatnam –Chennai Industrial Corridor Development Program	10,59.90	...	...	...	...	10,59.90	(-)100.00
							...	...
Total- 052		10,59.90	...	...	...	...	10,59.90	(-)100.00
							...	...
101	Bridges							
(a)	Construction of Road and Bridges under Railway Safety Works	6.08	...	...	...	...	6.08	(-)100.00
							...	...
Total- 101		6.08	...	...	...	...	6.08	(-)100.00
							...	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
337 Roads Works							
(a) Cost Sharing with Railways for construction of New Railway Lines (50%)	12,83.13	...	1,79,14.32	...	1,79,14.32	1,91,97.45	1296.14
(b) Road Safety Works	1,34.81	...	...	...	...	1,34.81	(-)100.00
Total- 337	14,17.94	...	1,79,14.32	...	1,79,14.32	1,93,32.26	1163.40
Total- 05	24,83.92	...	1,79,14.32	...	1,79,14.32	2,03,98.24	621.21
80 General-							
001 Direction and Administration-							
(a) Works	...	...	...	...	...	1,37,33.24	...
(b) Head Quarters Office	...	...	...	...	...	12,48.67	...
(c) District Offices (Division and Sub-Divisional Offices)	...	...	...	...	...	25,46.47	...
(d) Construction of Roads and Bridges under Railway Safety Works	...	...	...	...	...	1,68,51.42	...
(e) Other Expenditure	...	...	...	...	...	7,95,41.10	...
Total- 001	...	...	...	...	...	1,68,51.42	...
						12,75,33.34	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
190 Investment in Public Sector and Other Undertakings-							
(a) Investments in A.P. Road Development Corporation	...	...	...	...	...	...	...
						1,00.00	...
800 Other Expenditure-							
(a) Roads of Inter State Importance	...	...	...	...	...	...	...
						7,81.44	...
(b) Roads for Economic Improvement	...	...	...	...	...	...	...
						20.31	...
(c) Railway Safety Works	...	...	...	...	...	2,44.20	...
						2,36,70.59	...
(d) Machinery and Equipment	...	...	...	...	...	...	...
						13,10.64	...
(e) Other Expenditure	...	...	...	...	...	...	...
						1,83.07	...
(f) Deposits with Railways for formation of new Railway Lines	...	...	...	...	...	...	...
						61,00.00	...
(g) Construction Of Roads & Bridges Under Railway Safety Works	...	...	...	...	...	...	...
						30.99	...
(h) Cost Sharing with Railway for Construction of New Railway Lines (50%)	...	...	...	...	...	4,63,14.26	...
						1,10,00.00	...
Total- 800	...	...	...	...	...	4,65,58.46	...
						4,30,97.04	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
902	Deduct- Amount met from Reserve Funds/ Deposit Account	...	...	...	...	...	...	...
							(-)5,84.44	...
	Total- 80	...	...	...	...	...	6,34,09.88	...
							17,01,45.94	...
	Total- 5054	3,69,09.02	...	74.85	4,68,99.49	7,72,28.85	71,41,36.66	109.24
				3,02,54.51			1,71,82,87.38	
5055	Capital Outlay on Road Transport-							
050	Lands and Buildings	...	...	...	...	...	...	...
							3.03	...
190	Investment in Public Sector and other Undertakings-							
(a)	Investments in Andhra Pradesh State Road Transport Corporation	...	...	...	...	...	...	...
							1,43,26.87	...
(b)	Investment in Light Rail Transit Project	...	...	...	...	...	...	...
							7,42.74	...
	Total- 190	...	...	...	...	...	...	...
							1,50,69.61	...
195	Investment in Co-operatives	...	...	...	...	...	...	...
							83.94	...
800	Other Expenditure-							
(a)	Motor Transport Services	...	...	...	...	...	...	...
							31,27.15	...
	Total- 5055	...	...	...	...	...	...	...
							1,82,83.73	...
5056	Capital Outlay on Inland Water Transport-							
104	Navigation-							



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(a) Buckingham Canal	...	...	...	...	...	...	...
						6,06.85	...
(b) Godavari Delta System	...	...	...	...	...	...	...
						1,67.88	...
(c) Other Schemes	...	...	...	...	...	...	...
						6.55	...
Total- 104	...	...	...	...	...	...	...
						7,81.28	...
Total- 5056	...	...	...	...	...	...	...
						7,81.28	...
Total- (g)	4,52,86.99	...	74.85	4,68,99.49	8,47,66.63	73,21,41.02	87.18
			3,77,92.29			1,83,11,69.52	
(j) Capital Account of General Economic Services-							
5452 Capital Outlay on Tourism-							
01	Tourist Infrastructure-						
102	...	...	...	...	...	...	...
						45.15	...
190	Investments in Public Sector and Other Undertakings-						
(a)	39,55.30	...	9,87.98	...	9,87.98	88,16.05	(-)75.02
						19,64.12	...
Total- 190	39,55.30	...	9,87.98	...	9,87.98	88,16.05	(-)75.02
						19,64.12	...
Total- 01	39,55.30	...	9,87.98	...	9,87.98	88,16.05	(-)75.02
						20,09.27	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
80 General-							
190 Investment in Public Sector and Other Undertakings-							
(a) Investment in A.P. Travel and Tourism Development Corporation Limited,Hyderabad	...	...	...	...	...	...	...
						3,01.12	...
800 Other Expenditure	...	...	...	...	...	...	...
						24.70	...
Total- 80	...	...	...	...	...	...	...
						3,25.82	...
Total- 5452	39,55.30	...	9,87.98	...	9,87.98	88,16.05	(-)75.02
						23,35.09	...
5453 Capital Outlay on Foreign Trade and Export Promotion-							
80 General-							
190 Investment in Public Sector and Other Undertakings-							
(a) Investments in A.P. Industrial Infrastructure Corporation Limited, Hyderabad	...	...	...	...	...	...	...
						13,00.00	...
Total- 5453	...	...	...	...	...	...	...
						13,00.00	...
5465 Investments in General Financial and Trading Institutions-							
01 Investment in General Financial Institutions-							
190 Investment in Public Sector and Other Undertakings-							



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(a) Grameena Banks	...	...	...	...	...	...	...
						26,95.70	...
(b) Investments in Agriculture Business Finance (A.P.) Limited	...	...	...	...	...	...	...
						2,00.00	...
Total- 01	...	...	...	...	...	...	...
						28,95.70	...
02 Investment in Trading Institutions-							
190 Investment in Public Sector and Other Undertakings-							
(a) Investment in Agri Business Finance Ltd.,	...	...	...	...	...	1,16.64	...
						...	...
(b) Investment in NABSAMRUDDHI Finance Ltd	...	...	2,96.27	...	2,96.27	2,96.27	...
						...	...
Total- 190	...	...	2,96.27	...	2,96.27	4,12.91	...
						...	...
Total- 02	...	...	2,96.27	...	2,96.27	4,12.91	...
						...	...
Total- 5465	...	...	2,96.27	...	2,96.27	4,12.91	...
						28,95.70	...
5475 Capital Outlay on other General Economic Services-							
101 Land Ceilings (Other than Agricultural land)	...	...	...	...	...	...	...
						8.66	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
102	Civil Supplies	...	...	...	...	...	...	...
							6,21.35	...
115	Financial Support for Infrastructure Development-							
(a)	Creation of Infrastructure for Andhra Pradesh Fiber Grid	48,00.00	...	3,47,45.07	...	3,47,45.07	3,95,45.07	623.86
							...	...
	Total-115	48,00.00	...	3,47,45.07	...	3,47,45.07	3,95,45.07	623.86
							...	...
190	Investment in Public Sector and other Undertakings-							
(a)	Other Schemes	...	...	...	...	...	...	...
							29.94	...
(b)	Investment in A.P. Towers Limited	...	...	...	...	...	5,00.00	...
							...	...
195	Investments in Co-operatives-							
(a)	Investments in Consumer Co-operatives	...	...	...	...	...	...	...
							7,81.89	...
202	Compensation to land holders on abolition of Zamindari System	...	...	...	...	...	...	...
							14,56.59	...
789	Special Component Plan for Scheduled Castes-							
(a)	Decentralised Planning	...	...	...	...	...	...	...
							48,89.41	...
(b)	Assembly Constituency Development Programme	...	...	...	...	...	...	...
							93,05.72	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
(c) Integrated Development of Link Roads in all Rural Mandals (1103)	...	...	...	...	...	...	...
						1,45,66.58	...
(d) Constituency Development Programme	...	...	...	...	...	...	...
						2,08,45.09	...
(e) Special Development Fund for Welfare and Development activities	24,66.24	...	39,27.32	...	39,27.32	75,97.85	59.24
						2,85,27.31	...
(f) Deduct recoveries	...	...	...	...	...	...	...
						(-)71.63	...
(g) Information Technology, Electronics & Communications Department	28,04.40	...	28,04.40	...	28,04.40	56,08.80	...
						...	...
Total- 789	52,70.64	...	67,31.72	...	67,31.72	1,32,06.65	27.72
						7,80,62.48	...
796 Tribal Areas Sub-Plan-							
(a) Decentralised Planning	...	...	...	...	...	...	...
						23,61.03	...
(b) Assembly Constituency Development Programme	...	...	...	...	...	...	...
						37,58.73	...
(c) Integrated Development of Link Roads in all Rural Mandals (1103)	...	...	...	...	...	...	...
						55,15.02	...
(d) Constituency Development Programme	...	...	...	...	...	...	...
						82,12.91	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
(e)	Special Development Fund for Welfare and Development activities	7,12.06	...	16,89.92	...	16,89.92	28,12.14	137.33
							1,03,21.14	...
(f)	Deduct recoveries	...	...	...	...	...	...	...
							(-)53.31	...
(g)	Information Technology, Electronics & Communications Department	10,56.60	...	10,56.60	...	10,56.60	21,13.20	...
							...	...
Total- 796		17,68.66	...	27,46.52	...	27,46.52	49,25.34	55.29
							3,01,15.52	...
800	Other Expenditure-							
(a)	Integrated Development of Link Roads in all Rural Mandals (1103)	...	...	...	...	...	...	...
							5,95,36.05	...
(b)	Other Schemes	...	...	...	...	...	...	...
							7,29,18.61	...
(c)	Constituency Development Programme	...	...	...	...	...	...	...
							10,48,09.01	...
(d)	Special Development Fund for Welfare and Development activities	2,00,14.42	...	2,50,55.26	...	2,50,55.26	6,96,23.64	25.19
							11,52,04.55	...
(e)	Deduct recoveries	...	...	...	...	...	...	...
							(-)60.45	...
(f)	Infrastructure Facilities for Development of IT	45,86.35	...	83,92.90	...	83,92.90	1,29,79.25	83.00
							...	...
(g)	Director, Electronically Deliverable Services	14.21	...	...	...	...	14.21	(-)100.00
							...	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2017-18	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)								
(h)	Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology (ACA)	4,14.00	...	4,14.00	...	4,14.00	8,28.00	...
Total- 800		2,50,28.98	...	3,38,62.16	...	3,38,62.16	8,34,45.10	35.29
							35,24,07.77	...
901	Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
							(-)0.07	...
902	Deduct-Amount met from Reserve Funds/ Deposit Account	...	...	...	...	...	...	...
							(-)99.46	...
911	Deduct - Refunds	...	...	(-)2.84	...	(-)2.84	(-)2.84	...
							...	...
912	Deduct-Recoveries of unspent balance-							
(a)	Deduct-Recoveries	(-)2156.32	...	...	...	...	(-)21,56.32	(-)100.00
							...	...
Total- 912		(-)2156.32	...	...	...	...	(-)21,56.32	(-)100.00
							...	...
Total- 5475		3,47,11.96	...	7,80,82.63	...	7,80,82.63	13,94,63.00	124.94
							46,33,84.67	...
Total-(j)		3,86,67.26	...	7,93,66.88	...	7,93,66.88	14,86,91.96	105.26
							46,99,15.46	...
Total- C. Capital Account of Economic Services		1,03,17,18.14	...	16,67.43	37,67,39.21	1,68,35,23.94	5,59,53,52.50	63.18
				1,30,51,17.30			13,80,39,46.37	
Total- Expenditure (Capital Account)		1,34,90,70.49	...	16,67.43	51,96,09.58	1,99,76,33.79 <sup>(1)</sup>	6,93,02,60.14 <sup>(2)</sup>	48.07
				1,47,63,56.78			15,13,49,67.14 <sup>(3)</sup>	

(1 ) Includes ₹1,43.31 lakh pertaining to Grants-in-aid classified under Capital section as on 31 March 2019.

(2 ) Includes ₹10,99,29.96 lakh invested by Government in Statutory Corporations, Government Companies etc., as on 31 March 2019 from 02 June 2014 onwards.

(3 ) Includes ₹84,01,21.20 lakh invested by the Government upto 01 June 2014 in composite Andhra Pradesh pending apportionment.



## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and other obligations

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Net Increase(+)/Decrease(-)		Interest paid
							Amount	Per cent	
(₹ in Lakh)									
E.	PUBLIC DEBT-								
6003	Internal Debt of the State Government-								
101	Market Loans	13,15,53,02.43		3,47,57,20.64	1,09,33,74.55	15,53,76,48.52	2,38,23,46.09	18.11	1,20,12,69.89
		...	...						
103	Loans from Life Insurance Corporation of India	1,02,67.75		...	21,49.11	81,18.64	(-)21,49.11	(-)20.93	9,11.28
		...	...						
104	Loans from General Insurance Corporation of India	24,25.27		...	4,46.45	19,78.82	(-)4,46.45	(-)18.41	3,26.38
		...	...						
105	Loans from the National Bank for Agriculture and Rural Development	44,68,20.17		12,43,84.97	6,30,93.19	50,81,11.95	6,12,91.78	13.72	1,98,45.83
		...	...						
106	Compensation and Other Bonds	97,56,07.40		...	...	97,56,07.40	...	...	2,70,78.74
		...	...						
108	Loans from National Co-operative Development Corporation	49,10.32		1,20,33.40	24,40.08	1,45,03.64	95,93.32	195.37	8,18.42
		(-)6,97.20	(-)6,97.20						
109	Loans from Other Institutions	66,02.26		...	30,52.27	35,49.99	(-)30,52.27	(-)46.23	8,07.74
		(-)88,19.90	(-)88,19.90						
110	Ways and Means Advances from the Reserve Bank of India	2,30,46.00		5,98,68,27.98	5,97,29,00.98	3,69,73.00	1,39,27.00	60.43	64,43.57
		...	...						
111	Special Securities issued to NSSF of central government	1,36,58,66.55		...	11,54,39.63	1,25,04,26.92	(-)11,54,39.63	(-)8.45	13,14,83.66
		...	...						
	Total-6003	15,99,08,48.15		9,59,89,66.99	7,25,28,96.26	18,33,69,18.88	2,34,60,70.73	14.67	1,38,89,85.51
		(-)95,17.10 <sup>(1)</sup>				(-)95,17.10 <sup>(1)</sup>			

<sup>(1)</sup> The un-apportioned balance includes ₹1,01,87.70 lakh adverse balance and an un-reconciled amount of ₹6,70.60 lakh



## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and other obligations

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

Description of Debt	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Net Increase(+)/Decrease(-)		Interest paid
						Amount	Per cent	
(₹ in Lakh)								

<b>E.PUBLIC DEBT-(Contd.)</b>								
<b>6004</b>	<b>Loans and Advances from the Central Govt.</b>							
<b>01</b>	<b>Non-Plan Loans-</b>							
115	Loans for Modernization of Police Force	25,70.51	...	2,99.05	22,71.46	(-)2,99.04	(-)11.63	...
		...			...			
201	House Building Advances	68.92	...	24.97	43.95	(-)24.97	(-)36.23	...
		...			...			
277	Educational Loans	...	...	...	...	...	...	
		<b>1,75.52</b>			<b>1,75.52</b>			
	<b>Total- 01</b>	26,39.43	...	3,24.02	23,15.41	(-)3,24.01	(-)12.28	1,31.13
		<b>1,75.52</b>			<b>1,75.52</b>			
<b>02</b>	<b>Loans for State/Union Territory Plan Schemes-</b>							
101	Block Loans	69,08,43.36	(-)9,46,78.90	5,01,19.48	54,60,44.98	(-)14,47,98.38	(-)20.96	71,73.35
		...			...			
105	State Plan loans consolidated in terms of recommendation of the 12th Finance Commission	20,28,49.86	...	2,40,33.58	17,88,16.28	(-)2,40,33.58	(-)11.85	3,62,72.54
		...			...			
	<b>Total- 02</b>	89,36,93.22	(-)9,46,78.90	7,41,53.06	72,48,61.26	(-)16,88,31.96	(-)18.89	
		...			...			



## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and other obligations

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Net Increase(+)/Decrease(-)		Interest paid
							Amount	Per cent	
(₹ in Lakh)									
E.	PUBLIC DEBT (Contd.)								
6004	Loans and Advances from the Central Govt.-( Contd.)								
03	Loans for Central Plan Schemes-								
288	Relief & Rehabilitation of displaced persons & repatriates	...		...	...	...			...
		6.46				6.46			
328	Mining and Metallurgical Industries- Iron and Steel	...		...	...	...			...
		3,52.66				3,52.66			
	Total- 03	...		...	...	...			...
		3,59.12				359.12			
04	Loans for Centrally Sponsored Plan Schemes-								
298	Co-operation	...		...	...	...	...		...
		0.02				0.02			
	Total- 04	...		...	...	...			...
		0.02				0.02			
07	Pre 1984-85 Loans-								
101	Rehabilitation of Displaced persons, Repatriates, etc.	...	...	...	...	...	...		...
		1,28.71				128.71			
102	National Loan Scholarship Scheme	...		...	...	...	...		...
		6,43.98				643.98			
109	Rehabilitation of Goldsmiths	...		...	...	...	...		...
		1,00.79				100.79			
	Total- 07	...		...	...	...	...		...
		8,73.48				873.48			



## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and other obligations

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Net Increase(+)/Decrease(-)		Interest paid
							Amount	Per cent	
(₹ in Lakh)									
E.	PUBLIC DEBT (Concl.)								
6004	Loans and Advances from the Central Govt.-( Concl.)								
09	Other Loans for State/Union Territory with Legislature Schemes-								
101	Block Loans	...		29,37,15.92	...	29,37,15.92	29,37,15.92		
	Total-09	...		29,37,15.92	...	29,37,15.92	29,37,15.92		
	Total- 6004	89,63,32.65		19,90,37.02	7,44,77.08	1,02,08,92.59	12,45,59.94	13.90	4,35,77.02
		14,08.14				14,08.14			
	Total- E. PUBLIC DEBT	16,88,71,80.80		9,79,80,04.01	7,32,73,73.34	19,35,78,11.47	2,47,06,30.67	14.63	1,43,25,62.53
		(-81,08.96				(-81,08.96			



## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and other obligations

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Net Increase(+)/Decrease(-)		Interest paid
							Amount	Per cent	
(₹ in Lakh)									
B.	PUBLIC ACCOUNT-								
I.	SMALL SAVINGS, PROVIDENT FUNDS, ETC.								
(b)	State Provident Funds-								
8009	State Provident Funds	89,97,46.85		33,21,63.42	19,08,36.78	1,04,10,73.49	14,13,26.64	15.71	6,64,50.29
		...				...			
	Total- (b) State Provident Funds	89,97,46.85		33,21,63.42	19,08,36.78	1,04,10,73.49	14,13,26.64	15.71	6,64,50.29
		...				...			
(c)	Other Accounts-								
8011	Insurance and Pension Funds	45,11,37.06		11,44,72.78	3,36,83.99	53,19,25.85	8,07,88.79	17.91	3,50,14.78
		...				...			
	Total- (c) Other Accounts	45,11,37.06		11,44,72.78	3,36,83.99	53,19,25.85	8,07,88.79	17.91	3,50,14.78
		...							
	Total- I. Small Savings Provident Funds etc.	1,35,08,83.91		44,66,36.20	22,45,20.77	1,57,29,99.34	22,21,15.43	16.44	10,14,65.07
		...							
J.	Reserve Funds-								
(a)	Reserve Funds bearing Interest-								
8115	Depreciation/Renewal Reserve Funds	10,39.07		...	...	10,39.07	...	...	...
		...				...			
8121	General and Other Reserve Funds	21,46.97		15,14,88.03	9,71,11.48	5,65,23.52	5,43,76.55	25,32.71	1,70.00
		...							
	Total- (a) Reserve Funds bearing Interest	31,86.04		15,14,88.03	9,71,11.48	5,75,62.59	5,43,76.55	17,06.71	1,70.00
		...							



## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and other obligations

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Net Increase(+)/Decrease(-)		Interest paid
							Amount	Per cent	
(₹ in Lakh)									
B.	PUBLIC ACCOUNT- (Contd.)								
J.	Reserve Funds-(Concl.)								
(b)	Reserve Funds not bearing Interest-								
8222	Sinking Funds	55,88.00		11,17,79.99	11,17,05.75	56,62.24	74.24	1.33	...
		...				...			
8226	Depreciation Renewal Reserve Fund	12,35.77				12,35.77	...	...	...
		...				...			
8229	Development and Welfare Funds	13,52,51.52		8,02,87.37	1,54,14.33	20,01,24.56	6,48,73.04	47.96	...
		...				...			
8235	General and Other Reserve Funds	34,73.16		2,20,92.36	2,18,80.31	36,85.21	2,12.05	6.11	...
		...				...			
	Total- (b) Reserve Funds not bearing Interest	14,55,48.45		21,41,59.72	14,90,00.39	21,07,07.78	6,51,59.33	44.77	...
		...				...			
	Total- J. Reserve Funds	14,87,34.49		36,56,47.75	24,61,11.87	26,82,70.37	11,95,35.88	80.37	1,70.00
		...							
K.	Deposits -								
(a)	Deposits bearing Interest-								
8338	Deposits of Local Funds	20,45,93.97	25,74,16.96	18,98,18.61	10,44,90.06	54,73,39.48	8,53,28.55	18.47	
		(-)1,56,55.24				(-)1,56,55.24			
8342	Other Deposits	2,37,76.20	4,98,30.92	24,82,16.99	16,18,79.01	15,99,45.10	8,63,37.98	1,17.30	
		3,58,47.77				3,58,47.77			



## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and other obligations

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Net Increase(+)/Decrease(-)		Interest paid
							Amount	Per cent	
(₹ in Lakh)									
B.	PUBLIC ACCOUNT- (Contd.)								
K.	Deposits –(Contd.)								
(a)	Deposits bearing Interest-(Concl.)								
	Total- (a) Deposits Bearing Interest	22,83,70.17	30,72,47.88 <sup>(1)</sup>	43,80,35.60	26,63,69.07	70,72,84.58	17,16,66.53	32.05	
		2,01,92.53				2,01,92.53			
(b)	Deposits not bearing Interest-								
8443	Civil Deposits	27,69,85.97	8,58,03.52	3,78,57,87.15	3,40,49,04.96	74,36,71.68	38,08,82.19	104.99	
		20,45,70.16				20,45,70.16			
8448	Deposits of Local Funds	69,70,52.08 <sup>(2)</sup>	40,79,66.29	2,80,53,98.51	2,68,45,95.13	1,22,58,21.75	12,08,03.38	10.93	
		(-)99,14.74				(-)99,14.74			
8449	Other Deposits	1,07,82,57.78	1,19,66.17	1,95,56,52.38	1,61,30,03.91	1,43,28,72.42	34,26,48.47	31.43	
		23,55,19.09				23,55,19.09			
	Total- (b) Deposits not bearing Interest	2,05,22,95.83	50,57,35.98 <sup>(3)</sup>	8,54,68,38.04	7,70,25,04.00	3,40,23,65.85	84,43,34.04	33.01	
		43,01,74.51				43,01,74.51			

(1) The outstanding unapportioned balance of ₹47,74,21.65 lakh (Cr) under K-(a)Deposits bearing Interest as on 01 June 2014 has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹ 45,72,29.13 lakh (Cr) (Telangana ₹14,99,81.25 lakh and Andhra Pradesh ₹30,72,47.88 lakh) leaving unapportioned balance of ₹2,01,92.53 lakh.

(2) Due to apportionment, Opening Balance increased by 0.01 for rounding.

(3) The outstanding un-apportioned balance of ₹1,23,38,18.54 lakh (Cr) under K-(b)Deposits not bearing Interest as on 01 June 2014 has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹ 80,36,44.03lakh (Cr) (Telangana ₹29,79,08.05 lakh and Andhra Pradesh ₹ 50,57,35.98 lakh) leaving un-apportioned balance of ₹43,01,74.51 lakh.



## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and other obligations

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

Description of Debt	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Net Increase(+)/Decrease(-)		Interest paid	
						Amount	Per cent		
(₹ in Lakh)									
B.	PUBLIC ACCOUNT- (Concl.)								
K.	Deposits –(Concl.)								
	Total- K. Deposits	2,28,06,66.00	81,29,83.86 <sup>(1)</sup>	8,98,48,73.64	7,96,88,73.07	4,10,96,50.43	1,01,60,00.57	32.84	
		45,03,67.04				45,03,67.04			
	GRAND TOTAL	20,66,74,65.20	81,29,83.86	19,59,51,61.60	15,76,68,79.05	25,30,87,31.61	3,82,82,82.55	17.82	1,53,41,97.60
		44,22,58.08				44,22,58.08			

<sup>(1)</sup> The outstanding unapportioned balance of ₹1,71,12,40.19 lakh (Cr) under K-Deposits as on 01 June 2014 has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹ 1,26,08,73.16 lakh (Cr) (Telangana ₹44,78,89.30 lakh and Andhra Pradesh ₹ 81,29,83.86 lakh) leaving unapportioned balance of ₹45,03,67.04 lakh



## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (b) Maturity Profile

#### (i) Maturity Profile of Internal Debt payable in Domestic currency

Year	Market Loans 6003-00-101	LIC 6003-00-103	GIC 6003-00-104	NABARD 6003-00-105	Compensation and other Bonds	Ways and Means Advances	Spl. Securities issued to NSSF of Central Government	Loans from NCDC 6003-00-108	Loans from other Institutions 6003- 00-109	Total
	(₹ in Lakh)									
1	2	3	4	5	6	7	8	9	10	11
2018-19	17.19	...	...	...	...	...	...	...	...	17.19
2019-20	89,71,44.72	20,77.26	6,99.95	6,70,31.80	6.40	3,69,73.00	11,72,94.99	21,90.22	...	1,12,34,18.34
2020-21	1,03,98,40.00	17,69.80	3,22.58	7,72,66.34	...	...	11,72,94.99	10,36.70	...	1,23,75,30.41
2021-22	1,03,39,60.00	12,82.89	2,84.72	9,68,29.35	...	...	11,72,94.99	28,52.95	...	1,25,25,04.90
2022-23	1,16,64,00.00	14,62.33	3,43.41	8,56,43.87	...	...	11,72,94.99	28,52.95	...	1,37,39,97.55
2023-24	1,30,70,46.61	9,40.21	1,93.89	7,01,40.51	...	...	11,72,94.99	27,74.76	...	1,49,83,90.97
2024-25	1,50,82,40.00	5,38.69	1,15.70	5,45,19.04	...	...	11,72,94.99	27,74.77	...	1,68,34,83.19
2025-26	1,80,50,00.00	4,29.05	1,15.69	2,89,54.83	...	...	10,30,04.13	23,05.84	...	1,93,98,09.54
2026-27	1,40,00,00.00	2,96.87	1,15.70	40,77.83	21,09,35.00	...	8,14,01.83	...	...	1,69,68,27.23
2027-28	1,00,00,00.00	31.28	1,23.76	40,77.83	12,29,34.00	...	7,80,62.11	...	...	1,20,52,28.98
2028-29	96,16,50.00	...	...	40,77.83	27,29,34.00	...	7,03,02.66	...	...	1,30,89,64.49
2029-30	72,00,50.00	...	...	40,77.84	12,29,34.00	...	5,98,70.21	...	...	90,69,32.05
2030-31	67,43,20.00	...	...	40,77.84	12,29,34.00	...	4,56,63.54	...	...	84,69,95.38
2031-32	48,00,00.00	...	...	40,77.84	12,29,30.00	...	3,13,34.23	...	...	63,83,42.07



## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Year	Market Loans 6003-00-101	LIC 6003-00-103	GIC 6003-00-104	NABARD 6003 -00-105	Compensation and other Bonds	Ways and Means Advances	Spl. Securities issued to NSSF of Central Government	Loans from NCDC 6003-00-108	Loans from other Institutions 6003- 00-109	Total
(₹ in Lakh)										
1	2	3	4	5	6	7	8	9	10	11
2032-33	75,00,00.00	...	...	32,61.99	...	...	1,92,50.99	...		77,25,12.98
2033-34	40,39,80.00	...	...	...	...	...	1,81,21.22	...		42,21,01.22
2034-35	...	...	...	...	...	...	1,71,78.77	...		1,71,78.77
2035-36	5,00,00.00	...	...	...	...	...	1,27,13.82	...		6,27,13.82
2036-37	4,00,00.00	...	...	...	...	...	39,49.05	...		4,39,49.05
2037-38	30,00,00.00	...	...	...	...	...	39,49.05	...		30,39,49.05
2038-39	...	...	...	...	...		18,55.37	...		18,55.37
Maturity details not Available	...	...	...	...	...	...	...	...	-52,69.91	-52.69.91
<b>Total</b>	<b>15,53,76,48.52</b>	<b>88,28.38<sup>(a)</sup></b>	<b>23,15.40<sup>(a)</sup></b>	<b>50,81,14.74<sup>(b)</sup></b>	<b>97,56,07.40</b>	<b>3,69.73.00</b>	<b>12,5,04,26.92</b>	<b>1,67,88.19<sup>(a)</sup></b>	<b>-52.96.91<sup>(c)</sup></b>	<b>18,33,14,32.64</b>
<b>Ledger Balance</b>	<b>15,53,76,48.52</b>	<b>81,18.64</b>	<b>19,78.82</b>	<b>50,81,11.95</b>	<b>97,56,07.40</b>	<b>3,69,73.00</b>	<b>1,25,04,26.92</b>	<b>1,38,06.44</b>	<b>-52,69.91</b>	<b>18,32,74,01.78</b>
<b>Difference</b>	<b>0.00</b>	<b>-7,09.74</b>	<b>-3,36.58</b>	<b>-2.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-29,81.75</b>	<b>0.00</b>	<b>-40,30.86</b>

(a) Difference due to variation in percentages of apportionment between lender and Govt. Repayments made directly to lender without debit to 6003 / payments accounted without details/ corresponding credits, etc.

(b) Difference is due to rounding of individual loan balances on apportionment.

(c) Apportioned credit balances are subsumed by un-apportioned adverse balances

NOTE: 1. Only the SH(07), SH(10) & SH(15) are apportioned in respect of Col. 9.

2. In respect of Col. 10 – SH(06), (07), (09), (17), (18) & (19) are apportioned .



## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (ii) Maturity Profile of Loans and Advances from the Central Government (MH 6004)

Year	Non-Plan loans (Smh-01)	Loans for State/Union Territory Plan Schemes (Smh-02)	Loans for Central Plan Schemes (Smh-03)	Loans for Centrally Sponsored Plan Schemes (Smh-04)	Pre-1984-85 Loans (Smh- 07)	Other loans for States/UT with Legislature Schemes(Smh- 09)	Total
(₹ in Lakh)							
2019-20	3,07.40	5,11,86.78	...	...	...	...	5,14,94.18
2020-21	3,03.36	5,11,87.41	...	...	...	...	5,14,90.77
2021-22	2,99.59	5,11,87.41	...	...	...	...	5,14,87.00
2022-23	2,97.15	5,11,87.40	...	...	...	...	5,14,84.55
2023-24	2,88.88	2,49,85.31	...	...	...	...	2,52,74.19
2024-25	2,72.38	1,01,83.73	...	...	...	...	1,04,56.11
2025-26	2,68.24	39,64.62	...	...	...	...	42,32.86
2026-27	1,84.23	22,40.18	...	...	...	...	24,24.41
2027-28	94.18	12,78.30	...	...	...	...	13,72.48
2028-29	...	5,55.72	...	...	...	...	5,55.72
2029-30	...	2,90.16	...	...	...	...	2,90.16
2030-31	...	45.32	...	...	...	...	45.32
2031-32	...	27.38	...	...	...	...	27.38
2032-33	...	15.16	...	...	...	...	15.16
2033-34	...	1.09	...	...	...	...	1.09
2034-35	...	1.09	...	...	...	...	1.09
In-Operative Loans	1,75.52	0.00	3,59.12	0.02	8,73.48	...	14,08.14
B2B Loans	...	4,76,524.20	...	...	...	29,37,15.92	77,02,40.12
<b>TOTAL</b>	<b>24,90.93</b>	<b>72,48,61.26</b>	<b>3,59.12</b>	<b>0.02</b>	<b>8,73.48</b>	<b>29,37,15.92</b>	<b>1,02,23,00.73</b>
<b>LEDGER</b>	<b>24,90.93</b>	<b>72,48,61.26</b>	<b>3,59.12</b>	<b>0.02</b>	<b>8,73.48</b>	<b>29,37,15.92</b>	<b>1,02,23,00.73</b>
<b>DIFFERENCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Difference:** An amount of ₹ 3,75,06.07 lakh is yet to be reimbursed by Govt. of Telangana, against the repayments of Principal made by Govt. of Andhra Pradesh, during the year 2014-15 (02.06.14 to 31.03.15) & 2015-16. (till Nov2015)



## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (c) Interest Rate Profile of Outstanding Loans

#### (i) MH 6003- Internal Debt of the State Government

Rate of Interest (Per cent)	Amount Outstanding as on 31 March 2019										Share in Total
	Market Loans bearing Interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Govt	LIC	GIC	Ways and means advance	NABARD	NCDC	Others	Total	
											(₹ in Lakh)
5.00 to 5.99	...	6.40	...	...	...	...	12,43,84.97	...	...	12,43,91.37	0.68
6.00 to 6.99	10,00,00.00	8,80,01.00	...	...	...	...	...	...	...	18,80,01.00	1.03
7.00 to 7.99	4,57,85,42.00	73,76,00.00	...	...	...	...	...	...	...	5,31,61,42.00	29.00
8.00 to 8.99	8,76,15,28.23	15,00,00.00	...	11,23.26	24.22	...	...	...	...	8,91,26,75.71	48.62
9.00 to 9.99	2,09,75,61.10	...	1,09,74,30.84	77,05.12	5,65.64	...	...	11.12	...	3,20,32,73.82	17.47
10.00 to 10.99	...	...	15,29,96.08	...	...	...	...	1,43,53.44	...	16,73,49.52	0.91
11.00 to 11.99	...	...	...	...	47.74	...	...	24.75	...	72.49	0.00
12.00 to 12.99	...	...	...	...	5,22.83	...	...	3,85.18	...	9,08.01	0.00
13.00 to 13.99	...	...	...	...	10,25.74	...	...	30.00	...	10,55.74	0.01
Information is not available with AG(A&E)	...	...	...	...	1,29.23	3,69,73.00	38,37,29.77	19,83.70	-52,69.91	41,75,45.79	2.28
Floating Rate											
Total	15,53,76,31.33	97,56,07.40	1,25,04,26.92	88,28.38	23,15.40	3,69,73.00	50,81,14.74	1,67,88.19	-52,69.91	18,33,14,15.45	100.00
Ledger Balance	15,53,76,31.33	97,56,07.40	1,25,04,26.92	81,18.64	19,78.82	3,69,73.00	50,81,11.95	1,38,06.44	-52,69.91	18,32,73,84.59	
Difference	0.00	0.00	0.00	-7,09.74	-3,36.58	0.00	-2.79	-29,81.75	0.00	-40,30.86	



## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (c) Interest Rate Profile of Outstanding Loans

#### (ii) MH 6004-Loans and Advances from the Central Government

(₹ in Lakh)

Rate of Interest ( <i>Per cent</i> )	Amount Outstanding as on 31 March 2019	Share in Total
	Loans & Advances from the Central Government	
7 to 7.99	17,88,16.27	17.49
8 to 8.99	0.00	0.00
9 to 9.99	6,95,64.74	6.80
10 to 10.99	0.00	0.00
11 to 11.99	8,47.60	0.08
12 to 12.99	13,70.09	0.13
13 to 13.99	53.77	0.01
B2B Loans	77,02,40.12	75.34
In-operative	14,08.14	0.14
<b>TOTAL</b>	<b>1,02,23,00.73</b>	<b>100.00</b>
<b>LEDGER</b>	<b>1,02,23,00.73</b>	
<b>DIFFERENCE</b>	<b>0.00</b>	



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(01)</b>	<b>Market Loans bearing Interest-(Contd.)</b>					
I)	9.40% Andhra Pradesh State Government Stock 2018	2,91,60.00 ...	...	2,08,40.00	5,00,00.00	...
II)	9.89% Andhra Pradesh State Development Loan 2018	5,83,20.00 ...	...	4,16,80.00	10,00,00.00	...
III)	8.11% Andhra Pradesh State Government Stock 2018	5,83,20.00 ...	...	4,16,80.00	10,00,00.00	...
IV)	8.25% Andhra Pradesh State Government Stock 2018	5,83,20.00 ...	...	4,16,80.00	10,00,00.00	...
V)	7.10% Andhra Pradesh State Government Stock 2018	8,74,80.00 ...	...	6,25,20.00	15,00,00.00	...
VI)	5.80% Andhra Pradesh State Government Stock 2019	5,83,20.00 ...	...	4,16,80.00	10,00,00.00	...
VII)	7.13% Andhra Pradesh State Government Stock 2019	9,52,13.23 ...	...	6,80,46.77	16,32,60.00	...
VIII)	7.45% Andhra Pradesh State Government Stock 2019	7,06,57.60 ...	...	5,04,97.40	12,11,55.00	...
IX)	8.59% Andhra Pradesh State Government Stock 2019	11,16,82.80 ...	...	7,98,17.20	19,15,00.00	...



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(01)</b>	<b>Market Loans bearing Interest-(Contd.)</b>					
X)	8.09% Andhra Pradesh State Government Stock 2019	1,01,73.34 ...	...	72,70.66	1,74,44.00	...
XI)	7.50% Andhra Pradesh State Government Stock 2019	5,83,20.00 ...	...	...	...	5,83,20.00 ...
XII)	7.11% Andhra Pradesh State Government Stock 2019	9,33,12.00 ...	...	...	...	9,33,12.00 ...
XIII)	7.45% Andhra Pradesh State Government Stock 2019	5,83,20.00 ...	...	...	...	5,83,20.00 ...
XIV)	7.83% Andhra Pradesh State Government Stock 2019	5,83,20.00 ...	...	...	...	5,83,20.00 ...
XV)	7.93% Andhra Pradesh State Government Stock 2019	5,83,20.00 ...	...	...	...	5,83,20.00 ...
XVI)	7.85% Andhra Pradesh State Government Stock 2019	5,83,20.00 ...	...	...	...	5,83,20.00 ...
XVII)	8.19% Andhra Pradesh State Government Stock 2019	11,66,40.00 ...	...	...	...	11,66,40.00 ...
XVIII)	8.10% Andhra Pradesh State Government Stock 2019	8,16,48.00 ...	...	...	...	8,16,48.00 ...
XIX)	8.22% Andhra Pradesh State Government Stock 2019	5,83,20.00 ...	...	...	...	5,83,20.00 ...



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(01)</b>	<b>Market Loans bearing Interest-(Contd.)</b>					
XX)	8.10% Andhra Pradesh State Government Stock 2019	5,83,20.00 ...	...	...	...	5,83,20.00 ...
XXI)	8.26% Andhra Pradesh State Government Stock 2019	2,91,60.00 ...	...	...	...	2,91,60.00 ...
XXII)	8.25% Andhra Pradesh State Government Stock 2019	2,91,60.00 ...	...	...	...	2,91,60.00 ...
XXIII)	8.48% Andhra Pradesh State Government Stock 2019	5,83,20.00 ...	...	...	...	5,83,20.00 ...
XXIV)	8.39% Andhra Pradesh State Government Stock 2019	8,06,64.72 ...	...	...	...	8,06,64.72 ...
XXV)	8.57% Andhra Pradesh State Government Stock 2020	8,74,80.00 ...	...	...	...	8,74,80.00 ...
XXVI)	8.49% Andhra Pradesh State Government Stock 2020	2,91,60.00 ...	...	...	...	2,91,60.00 ...
XXVII)	8.07% Andhra Pradesh State Government Stock 2020	5,83,20.00 ...	...	...	...	5,83,20.00 ...
XXVIII)	8.11% Andhra Pradesh State Government Stock 2020	5,83,20.00 ...	...	...	...	5,83,20.00 ...
XXIX)	8.18% Andhra Pradesh State Development Loans 2020	5,83,20.00 ...	...	...	...	5,83,20.00 ...



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(01)</b>	<b>Market Loans bearing Interest-(Contd.)</b>					
XXX)	8.42% Andhra Pradesh State Development Loan 2020	5,83,20.00	...	...	...	5,83,20.00
	...					...
XXXI)	8.37% Andhra Pradesh State Development Loan 2020	5,83,20.00	...	...	...	5,83,20.00
	...					...
XXXII)	8.52% Andhra Pradesh State Government Stock 2020	2,91,60.00	...	...	...	2,91,60.00
	...					...
XXXIII)	8.39% Andhra Pradesh State Government Stock 2020	5,83,20.00	...	...	...	5,83,20.00
	...					...
XXXIV)	8.35% Andhra Pradesh State Government Stock 2020	2,91,60.00	...	...	...	2,91,60.00
	...					...
XXXV)	8.53% Andhra Pradesh State Government Stock 2021	5,83,20.00	...	...	...	5,83,20.00
	...					...
XXXVI)	8.51% Andhra Pradesh State Government Stock 2021	8,45,64.00	...	...	...	8,45,64.00
	...					...
XXXVII)	8.37% Andhra Pradesh State Government Stock 2021	3,20,76.00	...	...	...	3,20,76.00
	...					...
XXXVIII)	8.47% Andhra Pradesh State Government Stock 2021	6,99,84.00	...	...	...	6,99,84.00
	...					...
XXXIX)	8.67% Andhra Pradesh State Government Stock 2021	5,83,20.00	...	...	...	5,83,20.00
	...					...



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(01)</b>	<b>Market Loans bearing Interest-(Contd.)</b>					
XL)	8.60% Andhra Pradesh State Government Stock 2021	5,83,20.00 ...	...	...	...	5,83,20.00 ...
XLI)	8.66% Andhra Pradesh State Government Stock 2021	10,49,76.00 ...	...	...	...	10,49,76.00 ...
XLII)	8.56% Andhra Pradesh State Government Stock 2021	11,66,40.00 ...	...	...	...	11,66,40.00 ...
XLIII)	8.63% Andhra Pradesh State Government Stock 2021	11,66,40.00 ...	...	...	...	11,66,40.00 ...
XLIV)	8.90% Andhra Pradesh State Government Stock 2021	9,47,45.51 ...	...	...	...	9,47,45.51 ...
XLV)	9.04% Andhra Pradesh State Government Stock 2021	2,18,94.49 ...	...	...	...	2,18,94.49 ...
XLVI)	9.17% Andhra Pradesh State Government Stock 2021	5,83,20.00 ...	...	...	...	5,83,20.00 ...
XLVII)	9.25% Andhra Pradesh State Government Stock 2021	2,91,60.00 ...	...	...	...	2,91,60.00 ...
XLVIII)	8.72% Andhra Pradesh State Government Stock 2022	5,83,20.00 ...	...	...	...	5,83,20.00 ...
XLIX)	8.71% Andhra Pradesh State Government Stock 2022	5,83,20.00 ...	...	...	...	5,83,20.00 ...



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(01)</b>	<b>Market Loans bearing Interest-(Contd.)</b>					
L)	8.97% Andhra Pradesh State Government Stock 2022	5,83,20.00 ...	...	...	...	5,83,20.00 ...
LI)	9.20% Andhra Pradesh State Government Stock 2022	8,74,80.00 ...	...	...	...	8,74,80.00 ...
LII)	9.14% Andhra Pradesh State Government Stock 2022	4,37,40.00 ...	...	...	...	4,37,40.00 ...
LIII)	9.12% Andhra Pradesh State Government Stock 2022	5,83,20.00 ...	...	...	...	5,83,20.00 ...
LIV)	8.86% Andhra Pradesh State Government Stock 2022	4,37,40.00 ...	...	...	...	4,37,40.00 ...
LV)	8.89% Andhra Pradesh State Government Stock 2022	4,37,40.00 ...	...	...	...	4,37,40.00 ...
LVI)	8.90% Andhra Pradesh State Government Stock 2022	4,37,40.00 ...	...	...	...	4,37,40.00 ...
LVII)	8.84% Andhra Pradesh State Government Stock 2022	4,37,40.00 ...	...	...	...	4,37,40.00 ...
LVIII)	8.90% Andhra Pradesh State Government Stock 2022	4,37,40.00 ...	...	...	...	4,37,40.00 ...



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(01)</b>	<b>Market Loans bearing Interest-(Contd.)</b>					
LIX)	8.90% Andhra Pradesh State Government Stock 2022	4,37,40.00	...	...	...	4,37,40.00
		...				...
LX)	8.91% Andhra Pradesh State Government Stock 2022	4,37,40.00	...	...	...	4,37,40.00
		...				...
LXI)	8.89% Andhra Pradesh State Development Loans 2022	4,37,40.00	...	...	...	4,37,40.00
		...				...
LXII)	8.86% Andhra Pradesh State Government Stock 2022	4,37,40.00	...	...	...	4,37,40.00
		...				...
LXIII)	8.80% Andhra Pradesh State Government Stock 2022	4,37,40.00	...	...	...	4,37,40.00
		...				...
LXIV)	8.85% Andhra Pradesh State Government Stock 2022	4,37,40.00	...	...	...	4,37,40.00
		...				...
LXV)	8.91% Andhra Pradesh State Government Stock 2022	4,37,40.00	...	...	...	4,37,40.00
		...				...
LXVI)	8.91% Andhra Pradesh State Government Stock 2022	4,37,40.00	...	...	...	4,37,40.00
		...				...
LXVII)	8.59% Andhra Pradesh State Government Stock 2023	11,66,40.00	...	...	...	11,66,40.00
		...				...



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(01)</b>	<b>Market Loans bearing Interest-(Contd.)</b>					
LXVIII)	8.72% Andhra Pradesh State Government Stock 2023	14,58,00.00 ...	...	...	...	14,58,00.00 ...
LXIX)	8.59% Andhra Pradesh State Government Stock 2023	2,91,60.00 ...	...	...	...	2,91,60.00 ...
LXX)	8.64% Andhra Pradesh State Government Stock 2023	11,66,40.00 ...	...	...	...	11,66,40.00 ...
LXXI)	8.25% Andhra Pradesh State Government Stock 2023	5,83,20.00 ...	...	...	...	5,83,20.00 ...
LXXII)	7.57% Andhra Pradesh State Government Stock 2023	5,83,20.00 ...	...	...	...	5,83,20.00 ...
LXXIII)	9.84% Andhra Pradesh State Government Stock 2023	5,83,20.00 ...	...	...	...	5,83,20.00 ...
LXXIV)	9.71% Andhra Pradesh State Government Stock 2023	10,49,76.00 ...	...	...	...	10,49,76.00 ...
LXXV)	9.77% Andhra Pradesh State Government Stock 2023	5,83,20.00 ...	...	...	...	5,83,20.00 ...
LXXVI)	9.55% Andhra Pradesh State Government Stock 2023	10,89,14.82 ...	...	...	...	10,89,14.82 ...



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(01)</b>	<b>Market Loans bearing Interest-(Contd.)</b>					
LXXVII)	9.84% Andhra Pradesh State Government Stock 2023	4,63,52.74 ...	...	...	...	4,63,52.74 ...
LXXVIII)	9.38% Andhra Pradesh State Government Stock 2023	7,07,30.50 ...	...	...	...	7,07,30.50 ...
LXXIX)	9.39% Andhra Pradesh State Government Stock 2023	5,86,04.48 ...	...	...	...	5,86,04.48 ...
LXXX)	9.52% Andhra Pradesh State Government Stock 2023	10,67,81.00 ...	...	...	...	10,67,81.00 ...
LXXXI)	9.38% Andhra Pradesh State Development Loan 2024	11,08,08.00 ...	...	...	...	11,08,08.00 ...
LXXXII)	9.26% Andhra Pradesh State Development Loan 2024	8,74,80.00 ...	...	...	...	8,74,80.00 ...
LXXXIII)	9.40% Andhra Pradesh State Development Loan 2024	5,29,33.56 ...	...	...	...	5,29,33.56 ...
LXXXIV)	9.63% Andhra Pradesh State Development Loan 2024	8,58,93.70 ...	...	...	...	8,58,93.70 ...
LXXXV)	9.84% Andhra Pradesh State Development Loan 2024	6,53,31.81 ...	...	...	...	6,53,31.81 ...



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(01)</b>	<b>Market Loans bearing Interest-(Contd.)</b>					
LXXXVI)	9.71% Andhra Pradesh State Development Loan 2024	10,20,60.00	...	...	...	10,20,60.00
		...				...
LXXXVII)	9.48% Andhra Pradesh State Development Loan 2024	7,29,00.00	...	...	...	7,29,00.00
		...				...
LXXXVIII)	9.40% Andhra Pradesh State Development Loan 2024	11,66,40.00	...	...	...	11,66,40.00
		...				...
LXXXIX)	9.21% Andhra Pradesh State Development Loan 2024	17,49,60.00	...	...	...	17,49,60.00
		...				...
XC)	9.18% Andhra Pradesh State Development Loan 2024	11,66,40.00	...	...	...	11,66,40.00
		...				...
XCI)	9.08% Andhra Pradesh State Development Loan 2024	20,00,00.00	...	...	...	20,00,00.00
		...				...
XCII)	8.96% Andhra Pradesh State Development Loan 2024	10,00,00.00	...	...	...	10,00,00.00
		...				...
XCIII)	8.88% Andhra Pradesh State Development Loan 2024	20,00,00.00				20,00,00.00
		...				...
XCIV)	8.46% Andhra Pradesh State Development Loan 2024	20,00,00.00	...	...	...	20,00,00.00
		...				...
XCV)	8.26% Andhra Pradesh State Development Loan 2024	10,00,00.00	...	...	...	10,00,00.00
		...				...



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(01)</b>	<b>Market Loans bearing Interest-(Contd.)</b>					
XCVI)	8.09% Andhra Pradesh State Development Loan 2025	10,00,00.00	...	...	...	10,00,00.00
		...				...
XCVII)	8.06% Andhra Pradesh State Development Loan 2025	10,00,00.00	...	...	...	10,00,00.00
		...				...
XCVIII)	8.10% Andhra Pradesh State Development Loan 2025	10,00,00.00	...	...	...	10,00,00.00
		...				...
XCIX)	8.18% Andhra Pradesh State Development Loan 2025	15,00,00.00	...	...	...	15,00,00.00
						...
C)	8.22% Andhra Pradesh State Development Loan 2025	10,00,00.00	...	...	...	10,00,00.00
						...
CI)	8.33% Andhra Pradesh State Development Loan 2025	13,00,00.00	...	...	...	13,00,00.00
CII)	8.31% Andhra Pradesh State Development Loan 2025	10,00,00.00	...	...	...	10,00,00.00
CIII)	7.98% Andhra Pradesh State Development Loan 2025	15,00,00.00	...	...	...	15,00,00.00
CIV)	8.15% Andhra Pradesh State Development Loan 2025	5,50,00.00	...	...	...	5,50,00.00
CV)	8.24% Andhra Pradesh State Development Loan 2025	15,00,00.00	...		...	15,00,00.00



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(01)</b>	<b>Market Loans bearing Interest-(Contd.)</b>					
CVI)	8.25% Andhra Pradesh State Development Loan 2025	5,00,00.00	...		...	5,00,00.00
CVII)	8.26% Andhra Pradesh State Development Loan 2025	12,00,00.00	...		...	12,00,00.00
CVIII)	8.24% Andhra Pradesh State Development Loan 2025	10,00,00.00	...		...	10,00,00.00
CIX)	8.29% Andhra Pradesh State Development Loan 2026	20,00,00.00	...		...	20,00,00.00
CX)	8.39% Andhra Pradesh State Development Loan 2026	10,00,00.00	...		...	10,00,00.00
CXI)	8.72% Andhra Pradesh State Development Loan 2026	10,00,00.00	...		...	10,00,00.00
CXII)	8.57% Andhra Pradesh State Development Loan 2026	15,00,00.00	...		...	15,00,00.00
CXIII)	8.09% Andhra Pradesh State Development Loan 2026	15,00,00.00	...		...	15,00,00.00
CXIV)	8.01% Andhra Pradesh State Development Loan 2026	15,00,00.00	...		...	15,00,00.00
CXV)	8.09% Andhra Pradesh State Development Loan 2026	15,00,00.00	...		...	15,00,00.00
CXVI)	7.85% Andhra Pradesh State Development Loan 2026	10,00,00.00	...	...	...	10,00,00.00



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(01)</b>	<b>Market Loans bearing Interest-(Contd.)</b>					
CXVII)	7.88% Andhra Pradesh State Development Loan 2026	5,00,00.00	...	...	...	5,00,00.00
CXVIII)	7.59% Andhra Pradesh State Development Loan 2026	8,00,00.00	...	...		8,00,00.00
CXIX)	7.63% Andhra Pradesh State Development Loan 2026	10,00,00.00	...	...	...	10,00,00.00
CXX)	7.62% Andhra Pradesh State Development Loan 2026	4,00,00.00	...	...	...	4,00,00.00
CXXI)	7.42% Andhra Pradesh State Development Loan 2026	15,00,00.00	...	...	...	15,00,00.00
CXXII)	7.27% Andhra Pradesh State Development Loan 2035	5,00,00.00	...	...	...	5,00,00.00
CXXIII)	7.22% Andhra Pradesh State Development Loan 2031	8,00,00.00	...	...	...	8,00,00.00
CXXIV)	7.23% Andhra Pradesh State Development Loan 2026	15,00,00.00	...	...	...	15,00,00.00
CXXV)	6.99% Andhra Pradesh State Development Loan 2020	5,00,00.00	...	...	...	5,00,00.00
CXXVI)	7.42% Andhra Pradesh State Development Loan 2026	15,00,00.00	...	...	...	15,00,00.00
CXXVII)	6.63% Andhra Pradesh State Development Loan 2021	5,00,00.00	...		...	5,00,00.00



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(01)</b>	<b>Market Loans bearing Interest-(Contd.)</b>					
CXXVIII)	7.08% Andhra Pradesh State Development Loan 2026	10,00,00.00	...		...	10,00,00.00
CXXIX)	7.25% Andhra Pradesh State Development Loan 2026	10,00,00.00	...		...	10,00,00.00
CXXX)	7.14% Andhra Pradesh State Development Loan 2027	10,00,00.00	...		...	10,00,00.00
CXXXI)	7.61% Andhra Pradesh State Development Loan 2027	10,00,00.00	...		...	10,00,00.00
CXXXII)	7.88% Andhra Pradesh State Development Loan 2027	10,00,00.00	...		...	10,00,00.00
CXXXIII)	7.62% Andhra Pradesh State Development Loan 2027	10,00,00.00	...		...	10,00,00.00
CXXXIV)	7.60% Andhra Pradesh State Development Loan 2027	20,00,00.00			...	20,00,00.00
CXXXV)	7.51% Andhra Pradesh State Development Loan 2030	12,00,00.00			...	12,00,00.00
CXXXVI)	7.16% Andhra Pradesh State Development Loan 2029	12,00,00.00			...	12,00,00.00
CXXXVII)	7.24% Andhra Pradesh State Development Loan 2027	12,00,00.00			...	12,00,00.00
CXXXVIII)	7.22% Andhra Pradesh State Development Loan 2028	10,00,00.00			...	10,00,00.00



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(01)</b>	<b>Market Loans bearing Interest-(Contd.)</b>					
CXXXIX)	7.22% Andhra Pradesh State Development Loan 2029	20,00,00.00			...	20,00,00.00
CXL)	7.22% Andhra Pradesh State Development Loan 2029	20,00,00.00			...	20,00,00.00
CXLI)	7.40% Andhra Pradesh State Development Loan 2032	25,00,00.00			...	25,00,00.00
CXLII)	7.51% Andhra Pradesh State Development Loan 2037	30,00,00.00			...	30,00,00.00
CXLIII)	7.66% Andhra Pradesh State Development Loan 2027	8,00,00.00			...	8,00,00.00
CXLIV)	7.77% Andhra Pradesh State Development Loan 2028	30,00,00.00			...	30,00,00.00
CXLV)	7.56% Andhra Pradesh State Development Loan 2021	15,00,00.00			...	15,00,00.00
CXLVI)	7.77% Andhra Pradesh State Development Loan 2021	5,65,00.00			...	5,65,00.00
CXLVII)	7.64% Andhra Pradesh State Development Loan 2021	8,35,00.00			...	8,35,00.00
CXLVIII)	7.80% Andhra Pradesh State Development Loan 2028	...		15,53,10.00	...	15,53,10.00
CXLIX)	8.39% Andhra Pradesh State Development Loan 2028	...		20,00,00.00	...	20,00,00.00



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(01)</b>	<b>Market Loans bearing Interest-(Contd.)</b>					
CL)	8.34% Andhra Pradesh State Development Loan 2029	...		5,00,00.00	...	5,00,00.00
CLI)	8.34% Andhra Pradesh State Development Loan 2027	...		10,00,00.00	...	10,00,00.00
CLII)	8.40% Andhra Pradesh State Development Loan 2028	...		10,00,00.00	...	10,00,00.00
CLIII)	8.45% Andhra Pradesh State Development Loan 2028	...		10,00,00.00		10,00,00.00
CLIV)	8.56% Andhra Pradesh State Development Loan 2028	...		5,63,40.00	...	5,63,40.00
CLV)	8.42% Andhra Pradesh State Development Loan 2028	...		15,00,00.00	...	15,00,00.00
CLVI)	8.42% Andhra Pradesh State Development Loan 2033	...		10,00,00.00	...	10,00,00.00
CLVII)	8.42% Andhra Pradesh State Development Loan 2029	...		10,00,00.00	...	10,00,00.00
CLVII)	8.42% Andhra Pradesh State Development Loan 2029	...		5,00,50.00	...	5,00,50.00
CLIX)	8.49% Andhra Pradesh State Development Loan 2027	...		10,00,00.00	...	10,00,00.00
CLX)	8.52% Andhra Pradesh State Development Loan 2028	...		10,00,00.00	...	10,00,00.00



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(01)</b>	<b>Market Loans bearing Interest-(Contd.)</b>					
CLXI)	8.65% Andhra Pradesh State Development Loan 2031	...		10,00,00.00	...	10,00,00.00
CLXII)	8.79% Andhra Pradesh State Development Loan 2030	...		10,00,00.00	...	10,00,00.00
CLXIII)	8.71% Andhra Pradesh State Development Loan 2033	...		10,00,00.00	...	10,00,00.00
CLXIV)	8.62% Andhra Pradesh State Development Loan 2033	...		10,00,00.00	...	10,00,00.00
CLXV)	8.60% Andhra Pradesh State Development Loan 2032	...		10,00,00.00	...	10,00,00.00
CLXVI)	8.60% Andhra Pradesh State Development Loan 2032	...		10,00,00.00	...	10,00,00.00
CLXVII)	8.68% Andhra Pradesh State Development Loan 2030	...		5,43,20.00	...	5,43,20.00
CLXVIII)	8.55% Andhra Pradesh State Development Loan 2032	...		10,00,00.00	...	10,00,00.00
CLXIX)	8.55% Andhra Pradesh State Development Loan 2032	...		10,00,00.00	...	10,00,00.00
CLXX)	8.50% Andhra Pradesh State Development Loan 2032	...		10,00,00.00	...	10,00,00.00
CLXXI)	8.43% Andhra Pradesh State Development Loan 2030	...		5,00,00.00	...	5,00,00.00



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(01)</b>	<b>Market Loans bearing Interest-(Concltd.)</b>					
CLXXII)	8.44% Andhra Pradesh State Development Loan 2033	...		10,00,00.00	...	10,00,00.00
CLXXIII)	8.37% Andhra Pradesh State Development Loan 2031	...		10,00,00.00	...	10,00,00.00
CLXXIV)	8.25% Andhra Pradesh State Development Loan 2034	...		10,39,80.00	...	10,39,80.00
CLXXV)	8.22% Andhra Pradesh State Development Loan 2032	...		10,00,00.00	...	10,00,00.00
CLXXVI)	8.39% Andhra Pradesh State Development Loan 2031	...		15,00,00.00	...	15,00,00.00
CLXXVII)	8.32% Andhra Pradesh State Development Loan 2028	...		10,00,00.00	...	10,00,00.00
	<b>Total- (01) Market Loans bearing Interest</b>	13,15,52,78.30		3,47,57,12.03 <sup>(a)</sup>	1,09,33,59.00 <sup>(b)</sup>	15,53,76,31.33

(a) Includes actual loan Receipts and inter Government adjustments for 2018-19

(b) Includes actual loan Disbursements and Inter Government adjustments for 2018-19



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-(Contd.)</b>					
<b>(02)</b>	<b>Market loans not bearing Interest</b>					
I)	7.50% Andhra Pradesh State Development Loan 1997	7.77 ...	...	7.77	15.54	...
II)	9% Andhra Pradesh State Development Loan 1999	1.78 ...	...	...	...	1.78 ...
III)	9.75% Andhra Pradesh State Development Loan 1998	2.19 ...	...	...	...	2.19 ...
IV)	11% Andhra Pradesh State Development Loan 2001	2.20 ...	...	...	...	2.20 ...
V)	11% Andhra Pradesh State Development Loan 2002	0.65 ...	...	...	...	0.65 ...
VI)	12.50% Andhra Pradesh State Development Loan 2004	1.17 ...	...	...	...	1.17 ...
VII)	14% Andhra Pradesh State Development Loan 2005	6.30 ...	...	...	...	6.30 ...
VIII)	13.00 % Andhra Pradesh State Development Loan 2007	0.22 ...	...	...	...	0.22 ...
IX)	11.50% Andhra Pradesh State Development Loan 2008	0.62 ...	...	...	...	0.62 ...
X)	11.50% Andhra Pradesh State Development Loan 2009	1.40 ...	...	...	...	1.40 ...



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>101</b>	<b>Market Loans-( Concl.)</b>					
<b>(02)</b>	<b>Market Loans not bearing Interest-( Concl.)</b>					
XI)	12.25% Andhra Pradesh State Development Loan 2009	(-)0.83 ...	...	0.83	...	...
XII)	11.50% Andhra Pradesh State Development Loan 2010	0.03 ...	...	...	...	0.03 ...
XIII)	11.50% Andhra Pradesh State Development Loan 2011	0.47 ...	...	...	...	0.47 ...
XIV)	12.00% Andhra Pradesh State Development Loan 2011	0.16 ...	...	...	...	0.16 ...
	<b>Total-(02) Market Loans not bearing interest</b>	24.13 ...	... ...	8.60	15.54	17.19 ...
	<b>Total-101</b>	13,15,53,02.43	... ...	3,47,57,20.64	1,09,33,74.55	15,53,76,48.52
<b>109</b>	<b>Loans from Other Institutions-</b>					
I)	Loans from the Rural Electrification Corporation	(-)7,68.60 ...	...	...	...	(-)7,68.60 ...
II)	Loans from Oil Industries Development Board	29.16 ...	...	...	...	29.16 ...
III)	Loans from AP Water resources Development Corpn towards floatation of Irrigation bonds during 1997	0.56 ...	... ...	...	...	0.56 ...



**ANNEXURE TO STATEMENT NO. 17**

Description of Debt		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2019
(₹ in Lakh)						
<b>E.</b>	<b>PUBLIC DEBT-</b>					
<b>6003</b>	<b>Internal Debt of the State Government-</b>					
<b>109</b>	<b>Loans from Other Institutions-(Concl.)</b>					
IV)	Loans from Andhra Pradesh Road Development Corporation towards floatation of bonds	...	...	...	...	...
		(-)85,51.33 <sup>®</sup>				(-)85,51.33 <sup>®</sup>
V)	Loans from State Bank of Hyderabad	...	...	...	...	...
		(-)2,23.26 <sup>®</sup>				(-)2,23.26 <sup>®</sup>
VI)	Loans from APSRRDA Society (HUDCO)	7,79.38	...	...	6,23.33	1,56.05
VII)	Loans from State Water and Sanitary Mission (HUDCO)	29,06.07	...	...	8,04.68	21,01.40
VIII)	Loans from A.P. Social Welfare Residential Education Institutions (HUDCO)	...	...	...	...	...
		(-)45.31 <sup>®</sup>				(-)45.31 <sup>®</sup>
IX)	Loans from Andhra Pradesh Road Development Corporation (HUDCO)	36,55.69	...	...	16,24.26	20,31.42
		...				...
	<b>Total- 109 Loans from Other Institutions</b>	66,02.26	...	...	30,52.27	35,49.99
		(-)88,19.90 <sup>®</sup>				(-)88,19.90 <sup>®</sup>

(R)- Adverse Balances retained in Andhra Pradesh pending reconciliation



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>F LOANS AND ADVANCES</b>								
<b>A GENERAL SERVICES</b>								
(i) Pension and Miscellaneous General Services								
6075 Loans for Miscellaneous General Services								
190 Assistance to Public Sector and Other Undertakings								
(06) Loans to AP Centre for Finance Systems and Services	36,00.00	...	...	...	...	36,00.00	...	...
<b>Total- 190</b>	<b>36,00.00</b>	...	...	...	...	<b>36,00.00</b>	...	...
<b>800 Other Loans</b>								
(01) Loans to IFST	...	...	...	...	...	...	...	...
	<b>(-)0.71<sup>(1)</sup></b>					<b>(-)0.71<sup>(1)</sup></b>		
(05) Loans to Associations and Organisations	...	...	...	...	...	...	...	...
	<b>30.00</b>					<b>30.00</b>		
(06) Loans to AP Beverages Corporation Ltd	(-)20.52 <sup>(2)</sup>	...	...	...	...	(-)20.52 <sup>(2)</sup>	...	...
	<b>20.52</b>					<b>20.52</b>		
(07) Loans to Andhra Pradesh Housing Board for Construction of Buildings for Commercial Taxes Department	...	...	...	...	...	...	...	...
	<b>(-)42.43<sup>(1)</sup></b>					<b>(-)42.43<sup>(1)</sup></b>		
(08) Loans to Public Sector Undertakings for implementing VRS	...	...	...	...	...	...	...	...
	<b>58.47</b>					<b>58.47</b>		

(1) Minus balance is under investigation

(2) Minus balances is due to un-apportionment of opening balance between Andhra Pradesh and Telangana



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>A GENERAL SERVICES-(Concl.)</b>								
<b>6075 Loans for Miscellaneous General Services (Concl.)</b>								
<b>800 Other Loans-</b>								
<b>(09) Loans to APHB for Construction of Mandal Revenue Office Buildings</b>	...	...	...	...	...	...	...	...
	<b>(-)0.60<sup>(1)</sup></b>					<b>(-)0.60<sup>(1)</sup></b>		
<b>Total- 800</b>	<b>(-)20.52<sup>(2)</sup></b>	...	...	...	...	<b>(-)20.52<sup>(2)</sup></b>	...	...
	<b>65.25</b>					<b>65.25</b>		
<b>Total- 6075</b>	<b>35,79.48</b>	...	...	...	...	<b>35,79.48</b>	...	...
	<b>65.25</b>					<b>65.25</b>		
<b>Total- (i) Pension &amp; Miscellaneous General Services</b>	<b>35,79.48</b>	...	...	...	...	<b>35,79.48</b>	...	...
	<b>65.25</b>					<b>65.25</b>		
<b>Total- A GENERAL SERVICES</b>	<b>35,79.48</b>	...	...	...	...	<b>35,79.48</b>	...	...
	<b>65.25</b>					<b>65.25</b>		

## B. SOCIAL SERVICES-

### (i) Education Sports Art and Culture

#### 6202 Loans for Education, Sports, Art and Culture

(1) Minus balance is under investigation

(2) Minus balances is due to un-apportionment of opening balance between Andhra Pradesh and Telangana



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>B. SOCIAL SERVICES- (Contd.)</b>								
<b>6202 Loans for Education, Sports, Art and Culture-(Contd.)</b>								
<b>01 General Education</b>								
<b>202 Secondary Education</b>								
<b>(01) Loans for Secondary Education</b>	...	...	...	...	...	...	...	...
	<b>12,56.00</b>					<b>12,56.00</b>		
<b>Total- 202</b>	...	...	...	...	...	...	...	...
	<b>12,56.00</b>					<b>12,56.00</b>		
<b>203 University and Higher Education</b>								
<b>(01) Loans for Higher Education</b>	...	...	...	...	...	...	...	...
	<b>6,58.75</b>					<b>6,58.75</b>		
<b>(04) Loans to Nagarjuna University</b>	...	...	...	...	...	...	...	...
	<b>13.30</b>					<b>13.30</b>		
<b>Total- 203</b>	...	...	...	...	...	...	...	...
	<b>6,72.05</b>					<b>6,72.05</b>		
<b>Total- 01</b>	...	...	...	...	...	...	...	...
	<b>19,28.05</b>					<b>19,28.05</b>		
<b>03 Sports and Youth Services</b>								



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>(₹ in Lakh)</b>								
<b>B. SOCIAL SERVICES- (Contd.)</b>								
<b>6202 Loans for Education, Sports, Art and Culture-(Contd.)</b>								
<b>789 Special Component Plan for Scheduled Castes</b>								
<b>(05) Loan to SAAP</b>	...	...	...	...	...	...	...	...
	<b>81.00</b>					<b>81.00</b>		
<b>Total- 789</b>	...	...	...	...	...	...	...	...
	<b>81.00</b>					<b>81.00</b>		
<b>796 Tribal Area Sub- plan</b>								
<b>(05) Loan to SAAP</b>	...	...	...	...	...	...	...	...
	<b>33.00</b>					<b>33.00</b>		
<b>Total - 796</b>	...	...	...	...	...	...	...	...
	<b>33.00</b>					<b>33.00</b>		
<b>800 Other Loans-</b>								
<b>(04) Loans to Sports Authority of AP</b>	...	...	...	...	...	...	...	...
	<b>2,04,22.81</b>					<b>2,04,22.81</b>		
<b>(05) Loan to SAAP</b>	...	...	...	...	...	...	...	...
	<b>3,86.00</b>					<b>3,86.00</b>		
<b>Total- 800</b>	...	...	...	...	...	...	...	...
	<b>2,08,08.81</b>					<b>2,08,08.81</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
								(₹ in Lakh)
<b>B. SOCIAL SERVICES- (Contd.)</b>								
<b>6202 Loans for Education, Sports, Art and Culture-(Concl.)</b>								
<b>Total- 03</b>	...	...	...	...	...	...	...	...
	<b>2,09,22.81</b>					<b>2,09,22.81</b>		
<b>Total- 6202</b>	...	...	...	...	...	...	...	...
	<b>2,28,50.86</b>					<b>2,28,50.86</b>		
<b>Total- (i) Education, Sports, Art &amp; Culture</b>	...	...	...	...	...	...	...	...
	<b>2,28,50.86</b>					<b>2,28,50.86</b>		
<b>(ii) Health and Family Welfare-</b>								
<b>6210 Loans for Medical and Public Health</b>								
<b>(01) Urban Health Services</b>								
<b>190 Loans to Public Sector and Other Undertakings-</b>								
<b>(04) Loans to AP Health Medical Housing and Infrastructure Development Corporation for Repayment of Loans to HUDCO</b>	37,87.84	...	...	...	...	37,87.84	...	...
	<b>5,20,55.11</b>					<b>5,20,55.11</b>		
<b>Total- 190</b>	37,87.84					37,87.84		
	<b>5,20,55.11</b>	...	...	...	...	<b>5,20,55.11</b>	...	...



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summery of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>B. SOCIAL SERVICES- (Contd.)</b>								
<b>6210 Loans for Medical and Public Health-(Contd.)</b>								
<b>789 Special Component Plan for Schedule Castes</b>								
(04) Loans to AP Health Medical Housing and Infrastructure Development Corporation for Repayment of Loans to HUDCO	...	...	...	...	...	...	...	...
<b>Total- 789</b>	<b>8,00.64</b>					<b>8,00.64</b>		
<b>796 Tribal Area Sub-Plan</b>								
(04) Loans to AP Health Medical Housing and Infrastructure Development Corporation for Repayment of Loans to HUDCO	...	...	...	...	...	...	...	...
<b>Total- 796</b>	<b>3,26.18</b>					<b>3,26.18</b>		
<b>Total- 01</b>	<b>37,87.84</b>					<b>37,87.84</b>		
	<b>5,31,81.93</b>					<b>5,31,81.93</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summery of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)									
Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)									
B SOCIAL SERVICES-(Contd.)									
6210	Loans for Medical and Public Health-(Concl.)								
80	General-								
800	Other Loans-								
(04)	Construction of Medical Buildings		...	...	...	...	...	...	...
			24,94.20				24,94.20		
	Total-	800	...	...	...	...	...	...	...
			24,94.20				24,94.20		
	Total-	80	...	...	...	...	...	...	...
			24,94.20				24,94.20		
	Total-	6210	37,87.84	...	...	...	37,87.84	...	...
			5,56,76.13				5,56,76.13		
6211	Loans for Family Welfare								
190	Loans to Public Sector and Other Undertakings								
(07)	Loans to ANMs for purchase of Mopeds		...	...	...	...	...	...	...
			5,40.00				5,40.00		
	Total-	190	...	...	...	...	...	...	...
			5,40.00				5,40.00		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>B SOCIAL SERVICES-(Contd.)</b>								<b>(₹ in Lakh)</b>
<b>6211 Loans for Family Welfare (Concl'd.)</b>								
<b>Total- 6211</b>	...	...	...	...	...	...	...	...
	<b>5,40.00</b>					<b>5,40.00</b>		
<b>Total- (ii) Health and Family Welfare</b>	37,87.84	...	...	...	...	37,87.84	...	...
	<b>5,62,16.13</b>					<b>5,62,16.13</b>		
<b>(iii) Water Supply, Sanitation, Housing and Urban Development</b>								
<b>6215 Loans for Water Supply and Sanitation</b>								
<b>01 Water Supply</b>								
<b>190 Loans to Public Sector and Other Undertakings</b>								
<b>(04) Loans for Water Supply Schemes</b>	...	...	...	...	...	...	...	...
	<b>57,54.93</b>					<b>57,54.93</b>		
<b>(05) Loans to AP Urban Infrastructure Corporation</b>	...	...	...	...	...	...	...	...
	<b>2,29,39.53</b>					<b>2,29,39.53</b>		
<b>(06) Loans to Municipalities for Drinking Water to Twin cities of Hyderabad and surrounding Municipalities</b>	...	...	...	...	...	...	...	...
	<b>60,15.90</b>					<b>60,15.90</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
								(₹ in Lakh)
<b>B SOCIAL SERVICES-(Contd.)</b>								
<b>6215 Loans for Water Supply and Sanitation-(Contd.)</b>								
<b>190 Loans to Public Sector and Other Undertakings</b>								
(08) Loans to Hyderabad Metropolitan Water Supply and Sewerage Board, Godavari Water Supply	...	...	...	...	...	...	...	...
	<b>11,55,36.00</b>					<b>11,55,36.00</b>		
(09) Loans to HMWSSB for Krishna water supply project	...	...	...	...	...	...	...	...
	<b>1,06,06.00</b>					<b>1,06,06.00</b>		
<b>Total- 190</b>	...	...	...	...	...	...	...	...
	<b>16,08,52.36</b>					<b>16,08,52.36</b>		
<b>191 Loans to Local Bodies, Municipalities Etc.</b>								
(01) Loans for Water Supply Schemes	...	...	...	...	...	...	...	...
	<b>18,44.77</b>					<b>18,44.77</b>		
<b>Total- 191</b>	...	...	...	...	...	...	...	...
	<b>18,44.77</b>					<b>18,44.77</b>		
<b>789 Special Component Plan for Schedule Castes</b>								
(08) Loans to Hyderabad Metropolitan Water Supply and Sewerage Board, Godavari Water Supply	...	...	...	...	...	...	...	...
	<b>2,27,27.50</b>					<b>2,27,27.50</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
								(₹ in Lakh)
<b>B SOCIAL SERVICES-(Contd.)</b>								
<b>6215 Loans for Water Supply and Sanitation-(Contd.)</b>								
<b>789 Special Component Plan for Schedule Castes</b>								
<b>(09) Loans to HMWSSB for Krishna water supply project</b>	...	...	...	...	...	...	...	...
	<b>6,96.00</b>					<b>6,96.00</b>		
<b>Total- 789</b>	...	...	...	...	...	...	...	...
	<b>2,34,23.50</b>					<b>2,34,23.50</b>		
<b>796 Tribal Area Sub-Plan</b>								
<b>(08) Loans to Hyderabad Metropolitan Water Supply and Sewerage Board, Godavari Water Supply</b>	...	...	...	...	...	...	...	...
	<b>84,97.50</b>					<b>84,97.50</b>		
<b>(09) Loans to HMWSSB for Krishna water Supply Project</b>	...	...	...	...	...	...	...	...
	<b>1,98.00</b>					<b>1,98.00</b>		
<b>Total- 796</b>	...	...	...	...	...	...	...	...
	<b>86,95.50</b>					<b>86,95.50</b>		
<b>Total- 01</b>	...	...	...	...	...	...	...	...
	<b>19,48,16.13</b>					<b>19,48,16.13</b>		
<b>02 Sewerage and Sanitation</b>								



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summery of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>(₹ in Lakh)</b>								
<b>B SOCIAL SERVICES-(Contd.)</b>								
<b>6215 Loans for Water Supply and Sanitation-(Contd.)</b>								
<b>190 Loans to Public Sector and Other Undertakings</b>								
<b>(08) Loans to Hyderabad Metropolitan Water Supply &amp; Sewerage Board for implementation of Sewerage Master Plan</b>	...	...	...	...	...	...	...	...
	<b>1,68,87.50</b>					<b>1,68,87.50</b>		
<b>Total- 190</b>	...	...	...	...	...	...	...	...
	<b>1,68,87.50</b>					<b>1,68,87.50</b>		
<b>191 Loans to Local Bodies, Municipalities etc.</b>								
<b>(01) Loans for Drainage Schemes</b>	...	...	...	...	...	...	...	...
	<b>3,08.19</b>					<b>3,08.19</b>		
<b>(04) Loans for Sewerage Schemes</b>	...	...	...	...	...	...	...	...
	<b>4,87.42</b>					<b>4,87.42</b>		
<b>(09) Loans to Nellore Municipal Corporation</b>	...	...	1,52,39.84	...	...	1,52,39.84	1,52,39.84	...
	...					...		
<b>Total- 191</b>	...	...	1,52,39.84	...	...	1,52,39.84	1,52,39.84	...
	<b>7,95.61</b>					<b>7,95.61</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summery of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>(₹ in Lakh)</b>								
<b>B SOCIAL SERVICES-(Contd.)</b>								
<b>6215 Loans for Water Supply and Sanitation-(Contd.)</b>								
<b>789 Special Component Plan for Scheduled Casts</b>								
<b>(08) Loans to Hyderabad Metro Water Supply &amp; Sewerage Board for implementation of Sewerage Master Plan</b>	...	...	...	...	...	...	...	...
	<b>24,90.00</b>					<b>24,90.00</b>		
<b>Total- 789</b>	...	...	...	...	...	...	...	...
	<b>24,90.00</b>					<b>24,90.00</b>		
<b>796 Tribal Area Sub-Plan</b>								
<b>(08) Loans to Hyderabad Metro Water Supply &amp; Sewerage Board for implementation of Sewerage Master Plan</b>	...	...	...	...	...	...	...	...
	<b>9,07.50</b>					<b>9,07.50</b>		
<b>Total- 796</b>	...	...	...	...	...	...	...	...
	<b>9,07.50</b>					<b>9,07.50</b>		
<b>Total- 02</b>	...	...	1,52,39.84	...	...	1,52,39.84	1,52,39.84	...
	<b>2,10,80.61</b>					<b>2,10,80.61</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summery of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>B SOCIAL SERVICES-(Contd.)</b>								<b>(₹ in Lakh)</b>
<b>6215 Loans for Water Supply and Sanitation-(Concl.)</b>								
<b>Total- 6215</b>	...	...	1,52,39.84	...	...	1,52,39.84	1,52,39.84	...
	<b>21,58,96.74</b>					<b>21,58,96.74</b>		
<b>6216 Loans for Housing</b>								
<b>02 Urban Housing</b>								
<b>190 Loans to Public Sector and Other Undertakings</b>								
<b>(01) A.P.Rajiv Swagruha Corporation Limited</b>	...	...	...	...	...	...	...	...
	<b>3,51,00.00</b>					<b>3,51,00.00</b>		
<b>(06) Loans for Construction of Houses at Vanasthalipuram</b>	...	...	...	...	...	...	...	...
	<b>1,45.48</b>					<b>1,45.48</b>		
<b>Total- 190</b>	...	...	...	...	...	...	...	...
	<b>3,52,45.48</b>					<b>3,52,45.48</b>		
<b>201 Loans to Housing Boards</b>								
<b>(04) Loans to Low Income Group Housing (LIGH) Schemes</b>	...	...	...	...	...	...	...	...
	<b>13,32.57</b>					<b>13,32.57</b>		
<b>(05) Loans to Middle Income Group Housing (MIGH) Schemes</b>	...	...	...	...	...	...	...	...
	<b>14,07.24</b>					<b>14,07.24</b>		
<b>(06) Loans for Construction of Houses under Other Housing Schemes</b>	...	...	...	...	...	...	...	...
	<b>1,33.66</b>					<b>1,33.66</b>		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>B SOCIAL SERVICES-(Contd.)</b>								(₹ in Lakh)
6216 Loans for Housing (Contd.)								
201 Loans to Housing Boards								
Total- 201	...	...	...	...	...	...	...	...
	<b>28,73.47</b>					<b>28,73.47</b>		
800 Other Loans								
(04) Loans for Construction of Houses to the Urban Poor	...	...	...	...	...	...	...	...
	<b>8,39.77</b>					<b>8,39.77</b>		
(05) Loans to L.I.G.H. Schemes	...	...	...	...	...	...	...	...
	<b>27.23</b>					<b>27.23</b>		
(06) Loans to M.I.G.H. Schemes	...	...	...	...	...	...	...	...
	<b>49.94</b>					<b>49.94</b>		
(07) Loans for Slums Clearance and Sweepers Housing Scheme	...	...	...	...	...	...	...	...
	<b>10,76.43</b>					<b>10,76.43</b>		
(08) Loans to Co-operatives under L.I.G.H. Schemes	...	...	...	...	...	...	...	...
	<b>20,21.89</b>					<b>20,21.89</b>		
(10) Loans for Construction of Houses Under the other Housing Schemes	...	...	...	...	...	...	...	...
	<b>2,50.00</b>					<b>2,50.00</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>(₹ in Lakh)</b>									
<b>B SOCIAL SERVICES- (Contd.)</b>									
<b>6216 Loans for Housing- (Contd.)</b>									
<b>800 Other Loans</b>									
	<b>Total-</b>	<b>800</b>	...	...	...	...	...	...	...
			<b>42,65.26</b>				<b>42,65.26</b>		
	<b>Total-</b>	<b>02</b>	...	...	...	...	...	...	...
			<b>4,23,84.21</b>				<b>4,23,84.21</b>		
<b>03 Rural Housing</b>									
<b>190 Loans to Public Sector and Other Undertakings</b>									
(04)	Repayment of Loans to Financial Institutions		3,19,93.11	...	...	4,46.51	...	3,15,46.60	4,46.51
			<b>45,17,58.35</b>				<b>45,17,58.35</b>		...
(05)	Weaker Section Housing Programme through LIC and GIC		...	...	...	...	...	...	...
			<b>3,34,95.43</b>				<b>3,34,95.43</b>		
(06)	Weaker Section Housing under NTR Housing Programme		90,21.33	...	...	...	90,21.33	...	...
			<b>56,08,52.78</b>				<b>56,08,52.78</b>		
(07)	Loans for Construction of Houses for Weaker Sections		61,71.95	...	10,31,51.10	...	10,93,23.05	10,31,51.10	...
			<b>43,73.16</b>				<b>43,73.16</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summery of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
									(₹ in Lakh)
<b>B SOCIAL SERVICES-(Contd.)</b>									
<b>6216 Loans for Housing- (Contd.)</b>									
<b>190 Loans to Public Sector and Other Undertakings</b>									
	<b>Total- 190</b>	4,71,86.39	...	10,31,51.10	4,46.51	...	14,98,90.98	10,27,04.59	...
		<b>1,05,04,79.72</b>					<b>1,05,04,79.72</b>		
<b>789 Special Component Plan for Scheduled Castes</b>									
<b>(06) Weaker Section Housing under NTR Housing Programme</b>		50,52.68	...	..	...	...	50,52.68	...	...
		<b>15,16,53.10</b>					<b>15,16,53.10</b>		
<b>(07) Loans for Construction of Houses for Weaker Sections</b>		2,75,30.48	...	36,19.08	...	...	3,11,49.56	36,19.08	...
		...					...		
	<b>Total- 789</b>	3,25,83.16	...	36,19.08	...	...	3,62,02.24	36,19.08	...
		<b>15,16,53.10</b>					<b>15,16,53.10</b>		
<b>796 Tribal Area Sub-Plan</b>									
<b>(06) Weaker Section Housing under NTR Housing Programme</b>		7,06.10	...	...	...	...	7,06.10	...	...
		<b>5,56,89.88</b>					<b>5,56,89.88</b>		
<b>(07) Loans for Construction of Houses for Weaker Sections</b>		53,74.21	...	11,07.63	...	...	64,81.84	11,07.63	...
		...							



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>(₹ in Lakh)</b>									
<b>B SOCIAL SERVICES-(Contd.)</b>									
<b>6216 Loans for Housing -(Contd.)</b>									
<b>796 Tribal Area Sub-Plan</b>									
	<b>Total-</b>	<b>796</b>	60,80.31	...	11,07.63	...	71,87.94	11,07.63	...
			<b>5,56,89.88</b>				<b>5,56,89.88</b>		
	<b>Total-</b>	<b>03</b>	8,58,49.86	...	10,78,77.81	4,46.51	19,32,81.16	10,74,31.30	...
			<b>1,25,78,22.70</b>				<b>1,25,78,22.70</b>		
<b>80 General</b>									
<b>190 Loans to Public Sector and Other Undertakings</b>									
<b>(04) Loans for Construction of Police Quarters</b>									
			...	...	...	...	...	...	...
			<b>1,71,25.59</b>				<b>1,71,25.59</b>		
<b>(10) Loans for Construction of Sainik Aramgarh</b>									
			...	...	...	...	...	...	...
			<b>2,67.00</b>				<b>2,67.00</b>		
	<b>Total-</b>	<b>190</b>	...	...	...	...	...	...	...
			<b>1,73,92.59</b>				<b>1,73,92.59</b>		
<b>201 Loans to Housing Boards</b>									
<b>(04) Loans for Other Housing Schemes</b>									
			...	...	...	...	...	...	...
			<b>5,38.60</b>				<b>5,38.60</b>		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>B SOCIAL SERVICES-(Contd.)</b>								
<b>6216 Loans for Housing -(Concl.)</b>								
<b>201 Loans to Housing Boards</b>								
<b>Total- 201</b>	...	...	...	...	...	...	...	...
	<b>5,38.60</b>					<b>5,38.60</b>		
<b>800 Other Loans</b>								
<b>(04) Loans for Subsidised Industrial Housing</b>	...	...	...	...	...	...	...	...
	<b>85.46</b>					<b>85.46</b>		
<b>(05) Loans for Other Housing Schemes</b>	...	...	...	...	...	...	...	...
	<b>(-)6.62<sup>(1)</sup></b>					<b>(-)6.62<sup>(1)</sup></b>		
<b>Total- 800</b>	...	...	...	...	...	...	...	...
	<b>78.84</b>					<b>78.84</b>		
<b>Total- 80</b>	...	...	...	...	...	...	...	...
	<b>1,80,10.03</b>					<b>1,80,10.03</b>		
<b>Total- 6216</b>	8,58,49.86	...	10,78,77.81	4,46.51	...	19,32,81.16	10,74,31.30	...
	<b>1,31,82,16.94</b>					<b>1,31,82,16.94</b>		
<b>6217 Loans for Urban Development</b>								
<b>01 State Capital Development</b>								

<sup>(1)</sup> Minus balance is under investigation



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
								(₹ in Lakh)
<b>B SOCIAL SERVICES-(Contd.)</b>								
6217 Loans for Urban Development-( Contd.)								
191 Loans to Local Bodies, Corporations etc.								
(04) Loans for Integrated Urban Development in Metropolitan Cities and Areas of National Importance	...	...	...	...	...	...	...	...
	<b>10,53.35</b>					<b>10,53.35</b>		
Total- 191	...	...	...	...	...	...	...	...
	<b>10,53.35</b>					<b>10,53.35</b>		
789 Special Component Plan for Scheduled Castes								
(04) Loans to HMRL for Hyderabad Metro Rail Project	...	...	...	...	...	...	...	...
	<b>1,76,90.00</b>					<b>1,76,90.00</b>		
(05) Loans to HMDA for Outer Ring Road Project	...	...	...	...	...	...	...	...
	<b>1,59,92.42</b>					<b>1,59,92.42</b>		
(06) Loans to HMDA for Outer Ring Road Project for payment of annuity works	...	...	...	...	...	...	...	...
	<b>1,16,44.41</b>					<b>1,16,44.41</b>		
Total- 789	...	...	...	...	...	...	...	...
	<b>4,53,26.83</b>					<b>4,53,26.83</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>(₹ in Lakh)</b>								
<b>B SOCIAL SERVICES-(Contd.)</b>								
<b>6217 Loans for Urban Development- (Contd.)</b>								
<b>796 Tribal Area Sub-Plan-(Contd.)</b>								
<b>(04) Loans to HMRL for Hyderabad Metro Rail Project</b>	...	...	...	...	...	...	...	...
	<b>62,70.00</b>					<b>62,70.00</b>		
<b>(05) Loans to HMDA for Outer Ring Road Project</b>	...	...	...	...	...	...	...	...
	<b>63,80.93</b>					<b>63,80.93</b>		
<b>(06) Loans to HMDA for Outer Ring Road Project for payment of Annuity works</b>	...	...	...	...	...	...	...	...
	<b>38,56.38</b>					<b>38,56.38</b>		
<b>Total- 796</b>	...	...	...	...	...	...	...	...
	<b>1,65,07.31</b>					<b>1,65,07.31</b>		
<b>800 Other Loans-</b>								
<b>(04) Loans to HMRL for Hyderabad Metro Rail Project</b>	...	...	...	...	...	...	...	...
	<b>10,43,40.00</b>					<b>10,43,40.00</b>		
<b>(05) Loans to HMDA for Outer Ring Road Project</b>	1,24,43.58	...	5,44.70	...	...	1,29,88.28	5,44.70	...
	<b>24,75,76.33</b>					<b>24,75,76.33</b>		
<b>(06) Loans to HMDA for Outer Ring Road Project for payment of Annuity works</b>	...	...	...	...	...	...	...	...
	<b>8,01,74.21</b>					<b>8,01,74.21</b>		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)									
<b>B SOCIAL SERVICES-(Contd.)</b>									
<b>6217 Loans for Urban Development- (Contd.)</b>									
<b>800 Other Loans</b>									
	<b>Total- 800</b>	1,24,43.58	...	5,44.70	...	...	1,29,88.28	5,44.70	...
		<b>43,20,90.54</b>					<b>43,20,90.54</b>		
	<b>Total- 01</b>	1,24,43.58	...	5,44.70	...	...	1,29,88.28	5,44.70	...
		<b>49,49,78.03</b>					<b>49,49,78.03</b>		
<b>03 Integrated Development of Small and Medium Towns</b>									
<b>190 Loans to Public Sector and Other Undertakings</b>									
<b>(04) Loans to AP Township &amp; Infrastructure Development Corporation Ltd., (APTSIDCO)</b>		80,00.00	...	...	...	...	80,00.00	...	...
	<b>Total- 190</b>	80,00.00	...	...	...	...	80,00.00	...	...
		...					...		
<b>800 Other Loans</b>									
<b>(04) Loans for Integrated Development of Small and Medium Towns</b>		...	...	...	...	...	...	...	...
		<b>26,41.48</b>					<b>26,41.48</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)									
Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
									(₹ in Lakh)
B SOCIAL SERVICES-(Contd.)									
6217	Loans for Urban Development -(Contd.)								
800	Other Loans								
	Total-	800	...	...	...	...	...	...	...
			26,41.48				26,41.48		...
	Total –	03	80,00.00	...	...	...	80,00.00	...	
			26,41.48				26,41.48		
60	Other Urban Development Schemes								
190	Loans to Public Sector and Other Undertakings-								
(06)	Loans to Andhra Pradesh Urban Infrastructure Asset Management Ltd .		5,00.00	...	...	...	5,00.00	...	...
	Total-	190	5,00.00	...	...	...	5,00.00	...	...
			...				...		
191	Loans to Local Bodies, Corporations etc.								
(01)	Loans for Town Planning Schemes		...	...	...	...	...	...	...
			2,90.24				2,90.24		
(05)	Loans for Remunerative Schemes		...	...	...	...	...	...	...
			42.52				42.52		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summery of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>B SOCIAL SERVICES-(Contd.)</b>								
<b>6217 Loans for Urban Development- (Contd.)</b>								
<b>191 Loans to Local Bodies, Corporation etc.</b>								
<b>(06) Loans for Integrated Urban Development in Metropolitan Cities and areas of National Importance</b>	...	...	...	...	...	...	...	...
	<b>1,02.82</b>					<b>1,02.82</b>		
<b>(07) Loans for Other Purposes</b>	...	...	...	...	...	...	...	...
	<b>22.18</b>					<b>22.18</b>		
<b>(08) Loans for conduct of Elections to Municipalities</b>	...	...	...	...	...	...	...	...
	<b>18.04</b>					<b>18.04</b>		
<b>(09) Loans to Municipalities for conduct of Elections</b>	...	...	...	...	...	...	...	...
	<b>2,94.04</b>					<b>2,94.04</b>		
<b>Total- 191</b>	...	...	...	...	...	...	...	...
	<b>7,69.84</b>					<b>7,69.84</b>		
<b>800 Other Loans</b>								
<b>(04) Loans to Municipalities for Conduct of Elections</b>	...	...	...	...	...	...	...	...
	<b>23,10.98</b>					<b>23,10.98</b>		
<b>(05) Machilipatnam Area Development Authority (MADA)</b>	50,00.00	...	...	...	...	50,00.00	...	...
	<b>1,83.25</b>					<b>1,83.25</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>B SOCIAL SERVICES-(Contd.)</b>								
<b>6217 Loans for Urban Development- (Concl'd.)</b>								
<b>800 Other Loans</b>								
<b>(06) Loans to A.P.U.F.I.D.C.</b>	...	...	...	...	...	...	...	...
	<b>13,76.56</b>					<b>13,76.56</b>		
<b>(09) Loans to Municipalities for Conduct of Elections</b>	...	...	...	...	...	...	...	...
	<b>8,75.69</b>					<b>8,75.69</b>		
<b>Total- 800</b>	50,00.00	...	...	...	...	50,00.00	...	
	<b>47,46.48</b>					<b>47,46.48</b>		
<b>Total- 60</b>	55,00.00	...	...	...	...	55,00.00	...	...
	<b>55,16.32</b>					<b>55,16.32</b>		
<b>Total- 6217</b>	2,59,43.58	...	5,44.70	...	...	2,64,88.28	5,44.70	...
	<b>50,31,35.83</b>					<b>50,31,35.83</b>		
<b>Total- (iii) Water Supply, Sanitation, Housing and Urban Development</b>	11,17,93.44	...	12,36,62.35	4,46.51	...	23,50,09.28	12,32,15.84	...
	<b>2,03,72,49.51</b>					<b>2,03,72,49.51</b>		
<b>(iv) Information and Broadcasting</b>								



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summery of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>B SOCIAL SERVICES (Contd.)</b>								
<b>6220 Loans for Information and Publicity</b>								
<b>01 Films</b>								
<b>190 Loans to Public Sector and Other Undertakings</b>								
<b>(01) Loans to APSFDC Ltd</b>	...	...	...	...	...	...	...	...
	<b>4,26.88</b>					<b>4,26.88</b>		
<b>(05) Loans to APSFDC under IMPACT Programme</b>	...	...	...	...	...	...	...	...
	<b>40,00.00</b>					<b>40,00.00</b>		
<b>Total- 190</b>	...	...	...	...	...	...	...	...
	<b>44,26.88</b>					<b>44,26.88</b>		
<b>796 Tribal Area Sub-Plan</b>								
<b>(01) Loans to APSFDC Ltd</b>	...	...	...	...	...	...	...	...
	<b>9.07</b>					<b>9.07</b>		
<b>Total- 796</b>	...	...	...	...	...	...	...	...
	<b>9.07</b>					<b>9.07</b>		
<b>Total- 01</b>	...	...	...	...	...	...	...	...
	<b>44,35.95</b>					<b>44,35.95</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>B SOCIAL SERVICES- (Contd.)</b>								
<b>6220 Loans for Information and Publicity- (Concl.)</b>								
<b>Total- 6220</b>	...	...	...	...	...	...	...	...
	<b>44,35.95</b>					<b>44,35.95</b>		
<b>Total- (iv) Information &amp; Broadcasting</b>	...	...	...	...	...	...	...	...
	<b>44,35.95</b>					<b>44,35.95</b>		
<b>(v) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>								
<b>6225 Loans for Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes and Minorities</b>								
<b>01 Welfare of Scheduled Castes</b>								
<b>190 Loans to Public Sector and Other Undertakings</b>								
<b>(04) Loans for Repayment of Loans to Financial Institutions</b>	...	...	...	...	...	...	...	...
	<b>7,46,04.60</b>					<b>7,46,04.60</b>		
<b>(05) Loans to A.P. Scheduled Caste Co- operative Finance Corporation</b>	...	...	...	...	...	...	...	...
	<b>85.68</b>					<b>85.68</b>		
<b>(07) Loans for Construction of Houses for Weaker Sections</b>	...	...	...	...	...	...	...	...
	<b>1,73,42.62</b>					<b>1,73,42.62</b>		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>B SOCIAL SERVICES -(Contd.)</b>								
<b>6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes &amp; Minorities- (Contd.)</b>								
<b>190 Loans to Public Sector and Other Undertakings</b>								
<b>Total- 190</b>	...	...	...	...	...	...	...	...
	<b>9,20,32.90</b>					<b>9,20,32.90</b>		
<b>195 Loans to Co-operatives</b>								
<b>(04) Loans for Repayment of Loans to Financial Institutions</b>	...	...	...	...	...	...	...	...
	<b>8,94.72</b>					<b>8,94.72</b>		
<b>(05) Loans to A.P. Scheduled Castes Co-operative Finance Corporation</b>	...	...	...	...	...	...	...	...
	<b>32,65.95</b>					<b>32,65.95</b>		
<b>(08) Loans for repayment of Bank Loans for creating irrigation facilities</b>	...	...	...	...	...	...	...	...
	<b>94.67</b>					<b>94.67</b>		
<b>(09) Loans to A.P.S.S.Cs, S.Ts Co-operative Housing Societies Federation</b>	...	...	...	...	...	...	...	...
	<b>90.41</b>					<b>90.41</b>		
<b>(10) Loans for Village Housing Schemes</b>	...	...	...	...	...	...	...	...
	<b>15,34.16</b>					<b>15,34.16</b>		
<b>(11) Loans for Repayment of Bank Loans obtained for Sericulture Programme</b>	...	...	...	...	...	...	...	...
	<b>54.00</b>					<b>54.00</b>		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>B SOCIAL SERVICES- (Contd.)</b>								
<b>6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes &amp; Minorities- (Contd.)</b>								
<b>195 Loans to Co-operatives</b>								
<b>Total- 195</b>	...	...	...	...	...	...	...	...
	<b>59,33.91</b>					<b>59,33.91</b>		
<b>800 Other Loans-</b>								
<b>(06) Loans for Purchase of Agricultural lands</b>	...	...	...	...	...	...	...	...
	<b>10,62.37</b>					<b>10,62.37</b>		
<b>Total- 800</b>	...	...	...	...	...	...	...	...
	<b>10,62.37</b>					<b>10,62.37</b>		
<b>Total- 01</b>	...	...	...	...	...	...	...	...
	<b>9,90,29.18</b>					<b>9,90,29.18</b>		
<b>02 Welfare Schedule Tribes</b>								
<b>190 Loans to Public Sector and Other Undertakings</b>								
<b>(08) Loans for Repayment of NSFDC Loans</b>	(-)1,39.79 <sup>(1)</sup>	...	...	...	...	(-)1,39.79 <sup>(1)</sup>	...	...
	<b>21,44.19</b>					<b>21,44.19</b>		
<b>(09) Loans to A.P. Girijan Co-operative Corporation</b>	(-)19.76	...	...	...	...	(-)19.76	...	...
	<b>3,38.78</b>					<b>3,38.78</b>		

<sup>(1)</sup> Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>B SOCIAL SERVICES- (Contd.)</b>								
<b>6225 Loans for Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes and Minorities- (Contd.)</b>								
<b>190 Loans to Public Sector and Other Undertakings</b>								
<b>Total- 190</b>	<b>(-)1,59.55<sup>(1)</sup></b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>(-)1,59.55<sup>(1)</sup></b>	<b>...</b>	<b>...</b>
	<b>24,82.97</b>					<b>24,82.97</b>		
<b>195 Loans to Co-operatives-</b>								
<b>(04) Loans to Girijan Co-operative Corporation</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
	<b>10,72.71</b>					<b>10,72.71</b>		
<b>(05) Loans for Payments of Bank Loans obtained for Sanction of Loans to Trials for Agricultural Purposes</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
	<b>67.27</b>					<b>67.27</b>		
<b>(06) Loans to APSTs Co-op Finance Corporation</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
	<b>1,73.00</b>					<b>1,73.00</b>		
<b>Total- 195</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
	<b>13,12.98</b>					<b>13,12.98</b>		
<b>800 Other Loans</b>								
<b>(04) Loans to Members of Scheduled Tribes</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
	<b>2,80.98</b>					<b>2,80.98</b>		

<sup>(1)</sup> Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>B SOCIAL SERVICES- (Contd.)</b>								
<b>6225 Loans for Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes and Minorities -(Contd.)</b>								
<b>800 Other Loans</b>								
<b>(06) Loans for Providing Margin Money to Tribals of Shanthapuram Colony Beedi Manufacturers</b>	...	...	...	...	...	...	...	...
	<b>1,01.79</b>					<b>1,01.79</b>		
<b>Total- 800</b>	...	...	...	...	...	...	...	...
	<b>3,82.77</b>					<b>3,82.77</b>		
<b>Total- 02</b>	(-)1,59.55 <sup>(1)</sup>	...	...	...	...	(-)1,59.55 <sup>(1)</sup>	...	...
	<b>41,78.72</b>					<b>41,78.72</b>		
<b>03 Welfare of Backward Classes</b>								
<b>190 Loans to Public Sector and Other Undertakings</b>								
<b>(04) Loans to APBCCFC</b>	...	...	...	...	...	...	...	...
	<b>3,79.00</b>					<b>3,79.00</b>		
<b>(10) Loans to AP Backward Classes Cooperative Finance Corporation (APBCCFC)</b>	...	...	...	...	...	...	...	...
	<b>10,00.00</b>					<b>10,00.00</b>		

<sup>(1)</sup> Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>B SOCIAL SERVICES- (Contd.)</b>								
<b>6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes &amp; Minorities -(Contd.)</b>								
<b>190 Loans to Public Sector and Other Undertakings</b>								
<b>Total- 190</b>	...	...	...	...	...	...	...	...
	<b>13,79.00</b>					<b>13,79.00</b>		
<b>195 Loans to Co-operatives</b>							...	...
<b>(04) Loans to AP Backward Classes Co-op Finance Corporation</b>	...	...	...	...	...	...	...	...
	<b>98.63</b>					<b>98.63</b>		
<b>Total- 195</b>	...	...	...	...	...	...	...	...
	<b>98.63</b>					<b>98.63</b>		
<b>Total- 03</b>	...	...	...	...	...	...	...	...
	<b>14,77.63</b>					<b>14,77.63</b>		
<b>80 General</b>								
<b>800 Other Loans</b>								
<b>(05) Loans to AP State Minorities Finance Corporation Ltd.</b>	...	...	...	...	...	...	...	...
	<b>10,04.57</b>					<b>10,04.57</b>		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)									
<b>B SOCIAL SERVICES- (Contd.)</b>									
<b>6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- (Concl.)</b>									
<b>800 Other Loans</b>									
	<b>Total - 800</b>	...	...	...	...	...	...	...	...
		<b>10,04.57</b>					<b>10,04.57</b>		
	<b>Total- 80</b>	...	...	...	...	...	...	...	...
		<b>10,04.57</b>					<b>10,04.57</b>	...	
	<b>Total- 6225</b>	(-)1,59.55 <sup>(1)</sup>	...	...	...	...	(-)1,59.55 <sup>(1)</sup>		...
		<b>10,56,90.10</b>					<b>10,56,90.10</b>		
<b>Total- (v) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>		(-)1,59.55 <sup>(1)</sup>	...	...	...	...	(-)1,59.55 <sup>(1)</sup>	...	...
		<b>10,56,90.10</b>					<b>10,56,90.10</b>		

## (vii) Social Welfare and Nutrition

### 6235 Loans for Social Security and Welfare

#### 02 Social Welfare

#### 101 Welfare of Handicapped

(1) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>B SOCIAL SERVICES- (Contd.)</b>								<b>(₹ in Lakh)</b>
<b>6235 Loans for Social Security and Welfare- (Contd.)</b>								
<b>101 Welfare of Handicapped</b>								
<b>(05) Loans to Handicapped persons for their Economic Rehabilitation and Development</b>	...	...	...	...	...	...	...	...
	<b>2,93.80</b>					<b>2,93.80</b>		
<b>Total- 101</b>	...	...	...	...	...	...	...	...
	<b>2,93.80</b>					<b>2,93.80</b>		
<b>789 Special Component Plan for Scheduled Castes</b>								
<b>(04) Economic Rehabilitation and Development of Handicapped persons</b>	...	...	...	...	...	...	...	...
	<b>15.04</b>					<b>15.04</b>		
<b>Total- 789</b>	...	...	...	...	...	...	...	...
	<b>15.04</b>					<b>15.04</b>		
<b>800 Other Loans</b>								
<b>(04) Loans to A.P.I.I.C. for Execution of Schemes under half a Million Job Programme</b>	...	...	...	...	...	...	...	...
	<b>1,57.19</b>					<b>1,57.19</b>		
<b>(07) Loans for re-settlement of Agricultural workers in Blocks of Waste land</b>	...	...	...	...	...	...	...	...
	<b>23.16</b>					<b>23.16</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summery of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>B SOCIAL SERVICES- (Contd.)</b>								<b>(₹ in Lakh)</b>
<b>6235 Loans for Social Security and Welfare- (Contd.)</b>								
<b>800 Other Loans</b>								
	...	...	...	...	...	...	...	...
<b>(08) Special Employment Programmes</b>	<b>37,78.15</b>					<b>37,78.15</b>		
<b>Total- 800</b>	...	...	...	...	...	...	...	...
	<b>39,58.50</b>					<b>39,58.50</b>		
<b>Total- 02</b>	...	...	...	...	...	...	...	...
	<b>42,67.34</b>					<b>42,67.34</b>		
<b>60 Other Social Security and Welfare Programmes</b>								
<b>800 Other Loans</b>								
	...	...	...	...	...	...	...	...
<b>(04) Interest free Margin Money Loans</b>	<b>26.10</b>					<b>26.10</b>		
	...	...	...	...	...	...	...	...
<b>(07) Loans to Goldsmiths</b>	<b>1,23.74</b>					<b>1,23.74</b>		
	...	...	...	...	...	...	...	...
<b>(08) Loans for Special Employment Programmes</b>	<b>6,05.56</b>					<b>6,05.56</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summery of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
								(₹ in Lakh)	
<b>B SOCIAL SERVICES- (Contd.)</b>									
<b>6235 Loans for Social Security and Welfare- (Concltd.)</b>									
<b>800 Other Loans</b>									
	<b>Total-</b>	<b>800</b>	...	...	...	...	...	...	...
			<b>7,55.40</b>				<b>7,55.40</b>		
	<b>Total-</b>	<b>60</b>	...	...	...	...	...	...	...
			<b>7,55.40</b>				<b>7,55.40</b>		
	<b>Total-</b>	<b>6235</b>	...	...	...	...	...	...	...
			<b>50,22.74</b>				<b>50,22.74</b>		
<b>6245 Loans for relief on account of Natural Calamities</b>									
<b>02 Floods, Cyclones</b>									
<b>800 Other loans</b>									
<b>(05) Loans for Restoration of Electrical Installations</b>			...	...	...	...	...	...	...
			<b>20,23.88</b>				<b>20,23.88</b>		
	<b>Total-</b>	<b>800</b>	...	...	...	...	...	...	...
			<b>20,23.88</b>				<b>20,23.88</b>		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summery of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>B SOCIAL SERVICES- (Concl.d.)</b>								
<b>6245 Loans for Relief on account of Natural Calamities- (Concl.d.)</b>								
<b>Total- 02</b>	...	...	...	...	...	...	...	...
	<b>20,23.88</b>					<b>20,23.88</b>		
<b>Total- 6245</b>	...	...	...	...	...	...	...	...
	<b>20,23.88</b>					<b>20,23.88</b>		
<b>Total- (vii) Social Welfare and Nutrition</b>	...	...	...	...	...	...	...	...
	<b>70,46.62</b>					<b>70,46.62</b>		
	11,54,21.73	...	12,36,62.35	4.46.51	...	23,86,37.57	12,32,15.84	...
<b>Total- B SOCIAL SERVICES</b>	<b>2,23,34,89.17</b>					<b>2,23,34,89.17</b>		
<b>C. ECONOMIC SERVICES</b>								
<b>(i) Agriculture and Allied Services</b>								
<b>6401 Loans for Crop Husbandry</b>								
<b>103 Seeds</b>								
<b>(04) Loans for Purchase of Seeds</b>	...	...	...	...	...	...	...	...
	<b>24,60.09</b>					<b>24,60.09</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summery of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>C. ECONOMIC SERVICES- (Contd.)</b>								
<b>6401 Loans for Crop Husbandry-(Contd.)</b>								
<b>103 Seeds</b>								
<b>(06) Loans to AP State Seeds Development Corporation towards Purchase and Supply of Seeds</b>	...	...	...	...	...	...	...	...
	<b>1,94,92.43</b>					<b>1,94,92.43</b>		
<b>(07) Loans to OIL FED towards Purchase and Supply of Oil Seeds</b>	...	...	...	...	...	...	...	...
	<b>1,00.00</b>					<b>1,00.00</b>		
<b>Total- 103</b>	...	...	...	...	...	...	...	...
	<b>2,20,52.52</b>					<b>2,20,52.52</b>		
<b>105 Manures and Fertilizers-</b>								
<b>(04) Loans for Purchase of Chemical Fertilizers</b>	...	...	...	...	...	...	...	...
	<b>68,82.50</b>					<b>68,82.50</b>		
<b>Total- 105</b>	...	...	...	...	...	...	...	...
	<b>68,82.50</b>					<b>68,82.50</b>		
<b>107 Plant Protection</b>								
<b>(04) Loans for Purchase of Pesticides</b>	...	...	...	...	...	...	...	...
	<b>1,45.69</b>					<b>1,45.69</b>		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summery of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)									
<b>C. ECONOMIC SERVICES-(Contd.)</b>									
<b>6401</b>	<b>Loans for Crop Husbandry-(Contd.)</b>								
<b>107</b>	<b>Plant Protection-</b>								
	<b>Total- 107</b>	...	...	...	...	...	...	...	...
		<b>1,45.69</b>					<b>1,45.69</b>		
<b>109</b>	<b>Commercial Crops-</b>								
<b>(07)</b>	<b>Redrying of Tobacco Purchase of Inputs etc.</b>	...	...	...	...	...	...	...	...
		<b>1,87.38</b>					<b>1,87.38</b>		
<b>(10)</b>	<b>Loans towards Working Capital for purchase of Tobacco</b>	...	...	...	...	...	...	...	...
		<b>4,50.00</b>					<b>4,50.00</b>		
	<b>Total- 109</b>	...	...	...	...	...	...	...	...
		<b>6,37.38</b>					<b>6,37.38</b>		
<b>113</b>	<b>Agricultural Engineering</b>								
<b>04</b>	<b>Loans to AP State Agro Industries Development Corporation</b>	...	...	...	...	...	...	...	...
		<b>12,64.05</b>					<b>12,64.05</b>		
	<b>Total- 113</b>	...	...	...	...	...	...	...	...
		<b>12,64.05</b>					<b>12,64.05</b>		
<b>119</b>	<b>Horticulture and Vegetable Crops</b>								



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>C. ECONOMIC SERVICES--(Contd.)</b>								
<b>6401 Loans for Crop Husbandry--(Contd.)</b>								
<b>119 Horticulture and Vegetable Crops</b>								
<b>(05) Loans to Provide Credit to Farmers for replanting Programme</b>	...	...	...	...	...	...	...	...
	<b>(-)15.18<sup>(1)</sup></b>					<b>(-)15.18<sup>(1)</sup></b>		
<b>Total- 119</b>	...	...	...	...	...	...	...	...
	<b>(-)15.18<sup>(1)</sup></b>					<b>(-)15.18<sup>(1)</sup></b>		
<b>195 Loans to farming Co-operatives</b>								
<b>(07) Loans to Other Industrial Co- operatives</b>	...	...	...	...	...	...	...	...
	<b>4,22.31</b>					<b>4,22.31</b>		
<b>Total- 195</b>	...	...	...	...	...	...	...	...
	<b>4,22.31</b>					<b>4,22.31</b>		
<b>800 Other Loans</b>								
<b>(05) Loans for Purchase of Motor Cycles, Bicycles under Agricultural Extension</b>	...	...	...	...	...	...	...	...
	<b>59.05</b>					<b>59.05</b>		
<b>(11) Loans for Conduct of Elections to Mandal Karshak Parishadhs</b>	...	...	...	...	...	...	...	...
	<b>42.50</b>					<b>42.50</b>		

<sup>(1)</sup> Minus balance is under investigation



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
(₹ in Lakh)									
<b>C. ECONOMIC SERVICES--(Contd.)</b>									
<b>6401</b>	<b>Loans for Crop Husbandry-(Concltd.)</b>								
<b>800</b>	<b>Other Loans</b>								
	<b>Total- 800</b>	...	...	...	...	...	...	...	...
		<b>1,01.55</b>					<b>1,01.55</b>		
	<b>Total- 6401</b>	...	...	...	...	...	...	...	...
		<b>3,14,90.82</b>					<b>3,14,90.82</b>		
<b>6402</b>	<b>Loans for Soil and Water Conservation</b>								
<b>102</b>	<b>Soil Conservation Schemes</b>								
<b>(04)</b>	<b>Soil Conservation Schemes in Other Areas</b>	...	...	...	...	...	...	...	...
		<b>1,75.48</b>					<b>1,75.48</b>		
<b>(05)</b>	<b>Rain fed Farming Project</b>	...	...	...	...	...	...	...	...
		<b>70.63</b>					<b>70.63</b>		
	<b>Total- 102</b>	...	...	...	...	...	...	...	...
		<b>2,46.11</b>					<b>2,46.11</b>		
<b>203</b>	<b>Land Reclamations and Development</b>								
<b>(04)</b>	<b>Loans for Sanction of Loans to farmers for reclamation of sand cast area / Eroded lands</b>	...	...	...	...	...	...	...	...
		<b>(-)61.96<sup>(1)</sup></b>					<b>(-)61.96<sup>(1)</sup></b>		

<sup>(1)</sup> Minus balance is under investigation



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>C. ECONOMIC SERVICES- (Contd.)</b>								
<b>6402 Loans for Soil and Water Conservation-(Concltd.)</b>								
<b>203 Land Reclamations and Development</b>								
<b>Total- 203</b>	...	...	...	...	...	...	...	...
	<b>(-)61.96<sup>(1)</sup></b>					<b>(-)61.96<sup>(1)</sup></b>		
<b>Total- 6402</b>	...	...	...	...	...	...	...	...
	<b>1,84.15</b>					<b>1,84.15</b>		
<b>6403 Loans for Animal Husbandry</b>								
<b>195 Loans to Animal Husbandry Co-operatives</b>								
<b>(04) Loans to Veterinary &amp; other Graduates for Co-operative Poultry Farms</b>	51,86.97	...	...	1,23.90	...	50,63.07	(-)1,23.90	...
	<b>8.31</b>					<b>8.31</b>		
<b>(05) Providing Financial Assistance for promotion and Development of Livestock activities to District Sheep Breeders Co-operative Union, Kadapa (NCDC)</b>	(-)34.40 <sup>(1)</sup>	...	...	...	...	(-)34.40 <sup>(1)</sup>	...	...
	<b>1,13.72</b>					<b>1,13.72</b>		
<b>(06) Assistance to A.P. Sheep and Goat Development Coop-Federation Ltd.</b>	(-)1,88.80 <sup>(2)</sup>	...	...	(-)1,23.89	...	(-)64.91 <sup>(2)</sup>	1,23.89	...
	<b>5,36.10</b>					<b>5,36.10</b>		
<b>Total- 195</b>	49,63.77	...	...	0.01	...	49,63.76	(-)0.01	...
	<b>6,58.13</b>					<b>6,58.13</b>		

<sup>(1)</sup> Minus balance is under investigation

<sup>(2)</sup> Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>C. ECONOMIC SERVICES-(Contd.)</b>								
<b>6403 Loans for Animal Husbandry-(Concl.)</b>								
<b>800 Other Loans</b>								
<b>(05) Loans to A.P. State Meat and Poultry Development Corporation Ltd</b>	...	...	...	...	...	...	...	...
	<b>1,55.19</b>					<b>1,55.19</b>		
<b>Total- 800</b>	...	...	...	...	...	...	...	...
	<b>1,55.19</b>					<b>1,55.19</b>		
<b>Total- 6403</b>	49,63.77	...	...	0.01	...	49,63.76	(-)0.01	...
	<b>8,13.32</b>					<b>8,13.32</b>		
<b>6404 Loans for Dairy Development</b>								
<b>104 Dairy Development Projects</b>								
<b>(04) Loans to Andhra Pradesh Dairy Development Cooperative Federation (APDDCF)</b>	...	...	35,00.00	...	...	35,00.00	35,00.00	...
<b>Total 104</b>	...	...	35,00.00	...	...	35,00.00	35,00.00	...
<b>190 Loans to Public Sector and Other Undertakings</b>								
<b>(04) Loans to Dairy Development Cooperative Federation Ltd.,</b>	...	...	...	...	...	...	...	...
	<b>58,12.40</b>					<b>58,12.40</b>		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>C. ECONOMIC SERVICES-(Contd.)</b>								
<b>6404 Loans for Dairy Development- (Concl.)</b>								
<b>190 Loans to Public Sector and Other     Undertakings</b>								
<b>(05) Loans to Co-operative Milk Unions</b>	(-)16.04 <sup>(1)</sup> <b>17,40.28</b>	...	...	...	...	(-)16.04 <sup>(1)</sup> <b>17,40.28</b>		...
<b>(06) Loan Assistance to APDDCF Limited</b>	... <b>1,50.00</b>	...	...	...	...	... <b>1,50.00</b>	...	...
<b>Total- 190</b>	(-)16.04 <sup>(1)</sup> <b>77,02.68</b>	...	...	...	...	(-)16.04 <sup>(1)</sup> <b>77,02.68</b>	...	...
<b>Total- 6404</b>	(-)16.04 <sup>(1)</sup> <b>77,02.68</b>	...	35,00.00	...	...	34,83.96 <b>77,02.68</b>	35,00.00	...
<b>6405 Loans for Fisheries</b>								
<b>195 Loans to Co-operatives</b>								
<b>(01) Loans to Fishermen Cooperatives     (NCDC)</b>	... <b>2,27.10</b>	...	...	...	...	... <b>2,27.10</b>	...	...
<b>(03) Loans for disbursement of Loans to     Fishermen Cooperative under     Shrimp Fish culture Development     Project with World Bank Aid</b>	... <b>79.90</b>	...	...	...	...	... <b>79.90</b>	...	...
							...	

<sup>(1)</sup> Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>C. ECONOMIC SERVICES--(Contd.)</b>								
<b>6405 Loans for Fisheries- (Contd.)</b>								
<b>195 Loans to Co-operatives</b>								
<b>(04) Loans for other purposes</b>	...	...	...	...	...	...		...
	<b>63.00</b>					<b>63.00</b>		
<b>(05) Loans for Supply of Catamaran logs to fishermen</b>	...	...	...	...	...	...	...	...
	<b>97.44</b>					<b>97.44</b>	...	
<b>(06) Loans for construction of New Inland and Coastal navas</b>	...	...	...	...	...	...		...
	<b>34.52</b>					<b>34.52</b>		
<b>(07) Loans for Providing to fishermen for acquisition of additional fishing gear</b>	...	...	...	...	...	...	...	...
	<b>55.76</b>					<b>55.76</b>		
<b>(08) Loans to provide loans to Prawn Farmers for repairs to Ponds and restarting</b>	...	...	...	...	...	...	...	...
	<b>58.00</b>					<b>58.00</b>		
<b>(09) Loans to provide Inland Fish Farmers for repairs to ponds and restarting</b>	...	...	...	...	...	...	...	...
	<b>22.05</b>					<b>22.05</b>		
<b>Total- 195</b>	...	...	...	...	...	...	...	...
	<b>6,37.77</b>					<b>6,37.77</b>		
<b>800 Other Loans</b>								
<b>(04) Loans for Other purposes</b>	...	...	...	...	...	...	...	...
	<b>4,00.84</b>					<b>4,00.84</b>		
							...	



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summery of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>C. ECONOMIC SERVICES-(Contd.)</b>								
<b>6405 Loans for Fisheries- (Concl.)</b>								
<b>800 Other Loans</b>								
<b>(06) Loans to Fishermen cooperatives</b>	...	...	...	...	...	...		...
	<b>2,81.90</b>					<b>2,81.90</b>		
<b>(09) Loans to Fishermen Co-operative Societies (N.C.D.C.)</b>	...	...	...	...	...	...	...	...
	<b>3,80.61</b>					<b>3,80.61</b>		
<b>(10) Loans for Fishermen Co-operative Societies</b>	...	...	...	...	...	...	...	...
	<b>5,46.62</b>					<b>5,46.62</b>		
<b>Total- 800</b>	...	...	...	...	...	...	...	...
	<b>16,09.97</b>					<b>16,09.97</b>		
<b>Total- 6405</b>	...	...	...	...	...	...	...	...
	<b>22,47.74</b>					<b>22,47.74</b>		
<b>6406 Loans for Forestry and Wild Life</b>								
<b>190 Loans to Public Sector and Other Undertakings-</b>								
<b>(01) Loans for Head Quaters Office</b>	(-)6,50.59 <sup>(1)</sup>	...	...	...	...	(-)6,50.59 <sup>(1)</sup>	...	...
	<b>13,78.50</b>					<b>13,78.50</b>		
<b>Total- 190</b>	(-)6,50.59 <sup>(1)</sup>	...	...	...	...	(-)6,50.59 <sup>(1)</sup>	...	...
	<b>13,78.50</b>					<b>13,78.50</b>		

(1) Minus balance is due to unapportionment of Opening Balance between Andhra Pradesh and Telangana



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>C. ECONOMIC SERVICES--(Contd.)</b>								
<b>6406 Loans for Forestry and Wild Life-(Concl'd.)</b>								
<b>Total- 6406</b>	<b>(-)6,50.59<sup>(1)</sup> 13,78.50</b>	...	...	...	...	<b>(-)6,50.59<sup>(1)</sup> 13,78.50</b>	...	...
<b>6408 Loans for Food storage and Warehousing</b>								
<b>02 Storage and Warehousing</b>								
<b>195 Loans to Co-operatives</b>								
<b>(04) Loans for Constructions of Godowns</b>	0.04 (-)3.23 <sup>(2)</sup>	...	...	...	...	0.04 (-)3.23 <sup>(2)</sup>	...	...
<b>(11) Loans to Co-operative Marketing Societies</b>	... 2,21.81	...	...	...	...	... 2,21.81	...	...
<b>(15) Short Term Loans to A.P. Markfed for Procurement of Cotton</b>	... 3,18.86	...	...	...	...	... 3,18.86	...	...
<b>(16) Short Term Loans to A.P. Co-operative Oil Seeds Growers Federation Limited for procurement of Groundnut oil and Sunflower oil for Buffer Stock</b>	... 5,00.00	...	...	...	...	... 5,00.00	...	...

<sup>(1)</sup> Minus balance is under investigation

<sup>(2)</sup> Minus balance is due to unapportionment of opening balance between Andhra Pradesh and Telangna



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summery of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)										
Head of Account			Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)										
C. ECONOMIC SERVICES-(Contd.)										
6408	Loans for Food storage and Warehousing-(Concltd.)									
195	Loans to Co-operatives									
	Total-	195	0.04	...	...	...	...	0.04	...	...
			10,37.44					10,37.44		
	Total-	02	0.04	...	...	...	...	0.04	...	...
			10,37.44					10,37.44		
	Total	6408	0.04	...	...	...	...	0.04	...	...
			10,37.44					10,37.44		
6425	Loans for Co-operation-									
107	Loans to Credit Co-operatives									
(04)	Loans to Co-operative Banks towards non-over due cover		0.02	...	...	...	...	0.02	...	...
			4,79.50					4,79.50		
(05)	Loans for Ordinary Debentures		...	...	...	...	...	...	...	...
			14,79.65					14,79.65		
(06)	Loans for Special Debentures		...	...	...	...	...	...	...	...
			2,25,69.55					2,25,69.55		
(07)	Loans to Primary Agricultural Credit Co-operatives		...	...	...	...	...	...	...	...
			77.60					77.60		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>C. ECONOMIC SERVICES-(Contd.)</b>								
<b>6425 Loans for Co-operation -(Contd.)</b>								
<b>107 Loans to Credit Co-operatives</b>								
<b>(09) Loans to Other Credit Co-operative Societies</b>	...	...	...	...	...	...	...	...
	<b>2,50.98</b>					<b>2,50.98</b>		
<b>(12) Loans for conversion of short term loans into medium term loans</b>	...	...	...	...	...	...	...	...
	<b>20,11.23</b>					<b>20,11.23</b>		
<b>(13) Loans to Other Agricultural Development Bank</b>	...	...	...	...	...	...	...	...
	<b>76.68</b>					<b>76.68</b>		
<b>(90) Deduct Recoveries</b>	...	...	...	...	...	...	...	...
	<b>(-)0.60<sup>(1)</sup></b>					<b>(-)0.60<sup>(1)</sup></b>		
<b>Total- 107</b>	0.02	...	...	...	...	0.02	...	...
	<b>2,69,44.59</b>					<b>2,69,44.59</b>		
<b>108 Loans to Other Co-operatives</b>								
<b>(04) Loans for Construction of Godowns</b>	...	...	...	...	...	...	...	...
	<b>(-)5.17<sup>(1)</sup></b>					<b>(-)5.17<sup>(1)</sup></b>		
<b>(05) Loans to AP MARKFED</b>	...	...	...	...	...	...	...	...
	<b>21.50</b>					<b>21.50</b>		

<sup>(1)</sup> Minus balance under investigation



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>C. ECONOMIC SERVICES-(Contd.)</b>								
<b>6425 Loans for Co-operation- (Contd.)</b>								
<b>108 Loans to Other Co-operatives</b>								
<b>(06) Loans for Establishment of Processing Plant NCDC</b>	...	...	...	...	...	...	...	...
	<b>1,06.69</b>					<b>1,06.69</b>		
<b>(08) Loans to Consumer Co-operatives</b>	...	...	...	...	...	...	...	...
	<b>(-)5.98<sup>(1)</sup></b>					<b>(-)5.98<sup>(1)</sup></b>		
<b>(09) Loan Assistance for integrated Co-operative Development Projects (N.C.D.C.)</b>	(-)18,34.87 <sup>(2)</sup>	...	...	2,81.01	...	(-)21,15.88 <sup>(2)</sup>	(-)2,81.01	...
	<b>65,80.21</b>					<b>65,80.21</b>		
<b>(12) Loans for Co-operatives for installation of Rice Mills</b>	...	...	...	...	...	...	...	...
	<b>(-)21.54<sup>(1)</sup></b>					<b>(-)21.54<sup>(1)</sup></b>		
<b>(19) Loans to Weaker Sections Co-operatives</b>	...	...	...	...	...	...	...	...
	<b>2,22.50</b>					<b>2,22.50</b>		
<b>(22) Loans to ICDP, Guntur</b>	...	...	...	...	...	...	...	...
	<b>79.90</b>					<b>79.90</b>		
<b>(23) Loans to Co-operatives for conduct of Elections</b>	...	...	...	...	...	...	...	...
	<b>1,67.48</b>					<b>1,67.48</b>		
<b>Total- 108</b>	(-)18,34.87 <sup>(2)</sup>	...	...	2,81.01	...	(-)21,15.88 <sup>(2)</sup>	(-)2,81.01	...
	<b>71,45.59</b>					<b>71,45.59</b>		

(1) Minus balance is under investigation

(2) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)									
Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		(₹ in Lakh)							
C. ECONOMIC SERVICES-(Contd.)									
6425	Loans for Co-operation (Contd.)-								
789	Special Component Plan for Scheduled Castes								
(09)	Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C )	50.56 3,93.41	...	...	...	...	50.56 3,93.41	...	...
	Total- 789	50.56 3,93.41	...	...	...	...	50.56 3,93.41	...	...
796	Tribal Area Sub-Plan-								
(09)	Loan Assistance for Integrated Co-operative Development Projects N.C.D.C	20.60 2,05.15	...	...	...	...	20.60 2,05.15		
	Total- 796	20.60 2,05.15	...	...	...	...	20.60 2,05.15	...	...
	Total- 6425	(-)17,63.69 <sup>(1)</sup> 3,46,88.74	...	...	2,81.01	...	(-)20,44.70 <sup>(1)</sup> 3,46,88.74	(-)2,81.01	...
6435	Loans for Other Agricultural Programmes								
01	Marketing and Quality Control								
195	Loans for Co-operatives								

(1) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)									
Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
₹ in Lakh)									
C. ECONOMIC SERVICES-(Contd.)									
6435	Loans for Other Agricultural Programmes- (Concl'd.)								
195	Loans for Co-operatives-								
(04)	Loans to A.P. MARKFED	(-)8.97 <sup>(1)</sup>	...	...	...	...	(-)8.97 <sup>(1)</sup>	...	...
		5,09.48					5,09.48		
(08)	Loans for Working Capital	...	...	...	...	...	...	...	...
		20,46.91					20,46.91		
	Total- 195	(-)8.97 <sup>(1)</sup>	...	...	...	...	(-)8.97 <sup>(1)</sup>	...	...
		25,56.39					25,56.39		
	Total- 01	(-)8.97 <sup>(1)</sup>	...	...	...	...	(-)8.97 <sup>(1)</sup>	...	...
		25,56.39					25,56.39		
	Total- 6435	(-)8.97 <sup>(1)</sup>	...	...	...	...	(-)8.97 <sup>(1)</sup>	...	1,40.25
		25,56.39					25,56.39		
Total-	(i) Agricultural and Allied Services	25,24.52	...	35,00.00	2,81.02	...	57,43.50	32,18.98	1,40.25
		8,20,99.78					8,20,99.78		

### (iii) Irrigation & Flood Control

#### 6701 Loans for Major and Medium Irrigation

(1) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
								(₹ in Lakh)
<b>C. ECONOMIC SERVICES-(Contd.)</b>								
<b>6701 Loans for Major and Medium Irrigation-(Concl'd.)</b>								
60 Others								
190 Loans to Public Sector and Other Undertakings								
	...	...	...	...	...	...	...	...
(01) Loans for Irrigation	10,44.37					10,44.37		
(02) Payment of loan to Visakhapatnam Industrial Water Supply Scheme	10,70.00	...	...	...	...	10,70.00	...	...
Total- 190	21,14.37	...	...	...	...	21,14.37	...	...
Total- 60	21,14.37	...	...	...	...	21,14.37	...	...
Total- 6701	21,14.37	...	...	...	...	21,14.37	...	...
<b>6702 Loans for Minor Irrigation</b>								
800 Other Loans								
(01) New Well Subsidy Schemes	8,16.56	...	...	...	...	8,16.56	...	...



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>C. ECONOMIC SERVICES--(Contd.)</b>								
<b>6702 Loans for Minor Irrigation-(Concl'd.)</b>								
<b>800 Other Loans</b>								
<b>(02) Loans For Irrigation and Reclamation</b>	...	...	...	...	...	...	...	...
	<b>1,54.93</b>					<b>154.93</b>		
<b>(04) Loans to A.P. State Irrigation Development Corporation Ltd</b>	...	...	...	...	...	...	...	...
	<b>1,04,89.09</b>					<b>1,04,89.09</b>		
<b>(05) Loans to A.P. State Irrigation Development Corporation</b>	...	...	...	...	...	...	...	...
	<b>26,98.39</b>					<b>26,98.39</b>		
<b>Total- 800</b>	...	...	...	...	...	...	...	...
	<b>1,41,58.97</b>					<b>1,41,58.97</b>		
<b>Total- 6702</b>	...	...	...	...	...	...	...	...
	<b>1,41,58.97</b>					<b>1,41,58.97</b>		
<b>6705 Loans for Command Area Development</b>								
<b>190 Loans to Public Sector and Other Undertakings</b>								
<b>(01) Integrated Development of Select Irrigation Command Area</b>	...	...	...	...	...	...	...	...
	<b>61.30</b>					<b>61.30</b>		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>C. ECONOMIC SERVICES-(Contd.)</b>								
<b>6705 Loans for Command Area Development-(Concltd.)</b>								
<b>190 Loans to Public Sector and Other Undertakings</b>								
<b>Total- 190</b>	...	...	...	...	...	...	...	...
	<b>61.30</b>					<b>61.30</b>		
<b>Total- 6705</b>	...	...	...	...	...	...	...	...
	<b>61.30</b>					<b>61.30</b>		
<b>Total- (iii) Irrigation &amp; Flood Control</b>	...	...	...	...	...	...	...	...
	<b>1,63,34.64</b>					<b>1,63,34.64</b>		
<b>(iv) Energy</b>								
<b>6801 Loans for Power Projects</b>								
<b>202 Thermal Power Generation</b>								
<b>(01) Loans to APGENCO for Supercritical Thermal Power Station, Krishnapatnam</b>	(-)6,99,51.76 <sup>(1)</sup>	...	...	...	...	(-)6,99,51.76 <sup>(1)</sup>	...	...
	<b>8,99,90.80</b>					<b>8,99,90.80</b>		
<b>Total- 202</b>	(-)6,99,51.76 <sup>(1)</sup>	...	...	...	...	(-)6,99,51.76 <sup>(1)</sup>	...	...
	<b>8,99,90.80</b>					<b>8,99,90.80</b>		
<b>205 Transmission and Distribution</b>								

(1) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>C. ECONOMIC SERVICES-(Contd.)</b>								
<b>6801 Loans for Power Projects- (Contd.)</b>								
<b>205 Transmission and Distribution</b>								
<b>(04) Loans for Power Development</b>	(-)31,08.94 <sup>(1)</sup>	...	...	4,73.20	...	(-)35,82.14 <sup>(1)</sup>	4,73.20	...
<b>(06) Village Electrification Programme (Dalit Basties)</b>	...	...	...	...	...	...	...	...
	<b>53,99.88</b>					<b>53,99.88</b>		
<b>(07) Loans to A.P. TRANSCO for High Voltage Distribution System (HVDS)</b>	1,88,47.86	...	...	...	...	1,88,47.86	...	...
	<b>14,74.66</b>					<b>14,74.66</b>		
<b>(10) Loans to A.P. TRANSCO for Modernization and Strengthening of transmission System in Hyderabad Metropolitan Area</b>	...	...	...	...	...	...	...	...
	<b>4,33,49.18</b>					<b>4,33,49.18</b>		
<b>(11) Loans for APTRANSCO for 24X7 Power for all Schemes</b>	...	...	1,84,56.00	...	...	1,84,56.00	1,84,56.00	...
						...		
<b>(13) Green Energy Corridors Intra State Transmission System in Andhra Pradesh</b>	2,17,89.86	...	62,40.86	...	...	2,80,30.72	62,40.86	...
	...					...		
<b>Total- 205</b>	3,75,28.78	...	2,46,96.86	4,73.20	...	6,17,52.44	2,42,23.66	...
	<b>5,02,23.72</b>					<b>5,02,23.72</b>		

(1) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana.



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>C. ECONOMIC SERVICES-(Contd.)</b>								
<b>6801 Loans for Power Projects- (Contd.)</b>								
<b>789 Special Component Plan for Scheduled Castes</b>								
<b>(01) Loans to APGENCO for Super critical thermal Power Station, Krishnapatnam</b>	...	...	...	...	...	...	...	...
	<b>3,02,62.58</b>					<b>3,02,62.58</b>		
<b>(06) Loans to A.P. TRANSCO for Modernization and Strengthening of transmission System in Hyderabad Metropolitan Area</b>	39,95.66	...	...	...	...	39,95.66	...	...
	<b>1,61,22.47</b>					<b>1,61,22.47</b>		
<b>(07) Loans to A.P. TRANSCO for High Voltage Distribution System (HVDS)</b>	39,63.60	...	...	...	...	39,63.60	...	...
	<b>3,70.00</b>					<b>3,70.00</b>		
<b>(11) Loans for APTRANSCO for 24X7 Power for all Schemes</b>	...	...	40,68.00	...	...	40,68.00	40,68.00	...
<b>(13) Green Energy Corridors Intra State Transmission System in Andhra Pradesh</b>	35,00.00	...	...	...	...	35,00.00	...	...
						...		
<b>Total- 789</b>	1,14,59.26	...	40,68.00	...	...	1,55,27.26	40,68.00	...
	<b>4,67,55.05</b>					<b>4,67,55.05</b>		
<b>796 Tribal Area Sub-Plan</b>								
<b>(01) Loans to A.P.GENCO for Supercritical thermal Power Station, Krishnapatnam</b>	...	...	...	...	...	...	...	...
	<b>1,23,89.00</b>					<b>1,23,89.00</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
								(₹ in Lakh)	
<b>C. ECONOMIC SERVICES--(Contd.)</b>									
<b>6801 Loans for Power Projects- (Concl'd.)</b>									
<b>796 Tribal Area Sub-Plan</b>									
<b>(06) Loans to A.P. TRANSCO for Modernization and Strengthening of transmission System in Hyderabad Metropolitan Area</b>		...	...	...	...	...	...	...	...
		<b>36,75.74</b>					<b>36,75.74</b>		
<b>(07) Loans to A.P. TRANSCO for High Voltage Distribution System (HVDS)</b>		18,29.70	...	...	...	...	18,29.70	...	...
<b>(11) Loans for APTRANSCO for 24X7 Power for all Schemes</b>		...	...	12,68.00	...	...	12,68.00	12,68.00	...
<b>(13) Green Energy Corridors Intra State Transmission System in Andhra Pradesh</b>		15,00.00	...	...	...	...	15,00.00	...	...
		...					...		
	<b>Total- 796</b>	33,29.70	...	12,68.00	...	...	45,97.70	12,68.00	...
		<b>1,60,64.74</b>					<b>1,60,64.74</b>		
	<b>Total- 6801</b>	(-)1,76,34.02	...	3,00,32.86	4,73.20	...	1,19,25.64	2,95,59.66	5,72.65
		<b>20,30,34.31</b>					<b>20,30,34.31</b>		
<b>Total- (iv) Energy</b>		(-)1,76,34.02	...	3,00,32.86	4,73.20	...	1,19,25.64	2,95,59.66	5,72.65
		<b>20,30,34.31</b>					<b>20,30,34.31</b>		
<b>(v) Industry and Minerals</b>									
<b>6851 Loans for Village and Small Industries</b>									
<b>102 Small Scale Industries</b>									



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summery of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>C. ECONOMIC SERVICES-(Contd.)</b>								
<b>6851 Loans for Village &amp; Small Industries- (Contd.)</b>								
<b>102 Small Scale Industries</b>								
<b>(05) Loans to Artisans under District Industries Centres Programme</b>	...	...	...	...	...	...	...	...
	<b>1,51.11</b>					<b>1,51.11</b>		
<b>(09) Loans to APIDC for setting up of Bio-Technology Park at Hyderabad for SS Units under approach</b>	...	...	...	...	...	...	...	...
	<b>3,00.00</b>					<b>3,00.00</b>		
<b>Total- 102</b>	...	...	...	...	...	...	...	...
	<b>4,51.11</b>					<b>4,51.11</b>		
<b>103 Handloom Industries</b>								
<b>(05) Loans to Primary Weavers Co-operative Societies</b>	10,96.07	...	...	...	...	10,96.07	...	...
	<b>(-)10,96.08<sup>(1)</sup></b>					<b>(-)10,96.08<sup>(1)</sup></b>		
<b>(19) Loan Assistance under NCDC Scheme</b>	50.00	...	...	...	...	50.00	...	...
	<b>1,79,92.27</b>					<b>1,79,92.27</b>		
<b>Total- 103</b>	11,46.07	...	...	...	...	11,46.07	...	...
	<b>1,68,96.19</b>					<b>1,68,96.19</b>		

(1) Minus balance is under investigation



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summery of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)									
<b>C. ECONOMIC SERVICES-(Contd.)</b>									
<b>6851</b>	<b>Loans for Village &amp; Small Industries- (Contd.)</b>								
<b>108</b>	<b>Powerloom Industries</b>								
<b>(04)</b>	<b>Loans to Powerlooms in Co-Operative Societies</b>	...	...	...	...	...	...	...	...
		<b>89.05</b>					<b>89.05</b>		
	<b>Total- 108</b>	...	...	...	...	...	...	...	...
		<b>89.05</b>					<b>89.05</b>		
<b>109</b>	<b>Composite Village and Small Industries Co-operatives</b>								
<b>(08)</b>	<b>Loans to Industrial Co-Operatives under Rural Industrial Co-Operatives</b>	...	...	...	...	...	...	...	...
		<b>1,11.01</b>					<b>1,11.01</b>		
	<b>Total- 109</b>	...	...	...	...	...	...	...	...
		<b>1,11.01</b>					<b>1,11.01</b>		
<b>190</b>	<b>Loans to Public Sector and Other Undertakings-</b>								
<b>(04)</b>	<b>Self Employment Scheme</b>	...	...	...	...	...	...	...	...
		<b>1,53.10</b>					<b>1,53.10</b>		
	<b>Total- 190</b>	...	...	...	...	...	...	...	...
		<b>1,53.10</b>					<b>1,53.10</b>		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>C. ECONOMIC SERVICES--(Contd.)</b>								
<b>6851 Loans for Village and Small Industries- (Concl'd.)</b>								
<b>Total- 6851</b>	11,46.07	...	...	...	...	11,46.07	...	...
	<b>1,77,00.46</b>					<b>1,77,00.46</b>		
<b>6855 Loans for Fertilizer Industries</b>								
<b>190 Loans to Public Sector and Other Undertakings</b>								
<b>(12) Loans to Hyderabad Chemicals and Fertilizers Limited</b>	...	...	...	...	...	...	...	...
	<b>5,80.00</b>					<b>5,80.00</b>		
<b>Total- 190</b>	...	...	...	...	...	...	...	...
	<b>5,80.00</b>					<b>5,80.00</b>		
<b>Total- 6855</b>	...	...	...	...	...	...	...	...
	<b>5,80.00</b>					<b>5,80.00</b>		
<b>6858 Loans for Engineering Industries</b>								
<b>60 Other Engineering Industries</b>								
<b>190 Loans to Public Sector and Other Undertakings</b>								
<b>04 Loans to A.P. Scooters Limited</b>	...	...	...	...	...	...	...	...
	<b>5,97.70</b>					<b>5,97.70</b>		
<b>05 Loans to RFC</b>	...	...	...	...	...	...	...	...
	<b>13,78.56</b>					<b>13,78.56</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summery of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>(₹ in Lakh)</b>									
<b>C. ECONOMIC SERVICES--(Contd.)</b>									
<b>6858</b>	<b>Loans for Engineering Industries-(Concltd.)</b>								
<b>190</b>	<b>Loans to Public Sector and Other Undertakings</b>								
<b>(06)</b>	<b>Loans to Other Companies</b>	...	...	...	...	...	...	...	...
		<b>74,90.95</b>					<b>74,90.95</b>		
<b>(07)</b>	<b>Loans to Hyderabad Allwyn Ltd</b>	...	...	...	...	...	...	...	...
		<b>51,23.10</b>					<b>51,23.10</b>		
<b>(08)</b>	<b>Loans to A.P. Heavy Machinery &amp; Engineering Ltd.,</b>	...	...	...	...	...	...	...	...
		<b>1,00.00</b>					<b>1,00.00</b>	...	
	<b>Total- 190</b>	...	...	...	...	...	...	...	...
		<b>1,46,90.31</b>					<b>1,46,90.31</b>		
	<b>Total- 60</b>	...	...	...	...	...	...	...	...
		<b>1,46,90.31</b>					<b>1,46,90.31</b>		
	<b>Total- 6858</b>	...	...	...	...	...	...	...	...
		<b>1,46,90.31</b>					<b>1,46,90.31</b>		
<b>6860</b>	<b>Loans for Consumer Industries</b>								
<b>(01)</b>	<b>Textiles</b>								
<b>101</b>	<b>Loans to Co-operative Spinning Mills</b>								



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>C. ECONOMIC SERVICES-(Contd.)</b>								
<b>6860 Loans for Consumer Industries- (Contd.)</b>								
<b>101 Loans to Co-operative Spinning Mills</b>								
<b>(01) Loans for Re-payment of Loans obtained from Financial Institutions</b>	...	...	...	...	...	...	...	...
	<b>1,20.00</b>					<b>1,20.00</b>		
<b>(04) Loans for Rehabilitation of Co-operative Spinning Mills</b>	...	...	...	...	...	...	...	...
	<b>1,25.56</b>					<b>1,25.56</b>		
<b>(05) Margin Money to Co-operative Spinning Mills</b>	(-)14.10 <sup>(1)</sup>	...	...	...	...	(-)14.10 <sup>(1)</sup>	...	...
	<b>27,54.90</b>					<b>27,54.90</b>		
<b>(06) Loans to Guntakal Co-operative Spinning Mills</b>	...	...	...	...	...	...	...	...
	<b>1,17.94</b>					<b>1,17.94</b>		
<b>(07) Loan to rehabilitation of Co- operative Spinning Mills</b>	...	...	...	...	...	...	...	...
	<b>52,13.45</b>					<b>52,13.45</b>		
	(-)14.10 <sup>(1)</sup>	...	...	...	...	(-)14.10 <sup>(1)</sup>	...	...
<b>Total- 101</b>	<b>83,31.85</b>					<b>83,31.85</b>		
<b>190 Loans to Public Sector and Other Undertakings</b>								
<b>(01) Loans to A.P. Textiles Development Corporation</b>	...	...	...	...	...	...	...	...
	<b>43.18</b>					<b>43.18</b>		

<sup>(1)</sup> Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
									(₹ in Lakh)
<b>C. ECONOMIC SERVICES-(Contd.)</b>									
<b>6860</b>	<b>Loans for Consumer Industries- (Contd.)</b>								
<b>190</b>	<b>Loans to Public Sector and Other Undertakings</b>								
<b>(02)</b>	<b>Loans to M/s Sir Silk Mills</b>	...	...	...	...	...	...	...	...
		<b>2,54.51</b>					<b>2,54.51</b>		
<b>(03)</b>	<b>Loans to Azamjahi Mills, Ltd</b>	...	...	...	...	...	...	...	...
		<b>1,23.61</b>					<b>1,23.61</b>		
<b>(04)</b>	<b>Margin Money Loans to Co-operative Spinning Mills</b>	...	...	...	...	...	...	...	...
		<b>56.06</b>					<b>56.06</b>		
		...	...	...	...	...	...	...	...
	<b>Total- 190</b>	<b>4,77.36</b>					<b>4,77.36</b>		
<b>195</b>	<b>Loans to Co-operatives</b>								
<b>(01)</b>	<b>Loans to Textile Processing Co-op Society Ltd Hyderabad for Creating Processing Facility (NCDC)</b>	...	...	...	...	...	...	...	...
		<b>1,81.39</b>					<b>1,81.39</b>		
	<b>Total- 195</b>	...	...	...	...	...	...	...	...
		<b>1,81.39</b>					<b>1,81.39</b>		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summery of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)									
Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)									
C. ECONOMIC SERVICES-(Contd.)									
6860	Loans for Consumer Industries- (Contd.)								
	Total-	01	(-)14.10 <sup>(1)</sup>	...	...	...	(-)14.10 <sup>(1)</sup>	...	...
			89,90.60				89,90.60		
03	Leather								
190	Loans to Public Sector and Other Undertakings-								
(01)	Loans to LIDCAP		...	...	...	...	...	...	...
			74.49				74.49		
(04)	Loans to Rehabilitation of LIDCAP		...	...	...	...	...	...	...
			4,43.28				4,43.28		
(05)	Loans for Export Infrastructure and allied activities		...	...	...	...	...	...	...
			1,70.00				1,70.00		
	Total-	190	...	...	...	...	...	...	...
			6,87.77				6,87.77		
	Total-	03	...	...	...	...	...	...	...
			6,87.77				6,87.77		
04	Sugar								
101	Loans to Co-operative Sugar Mills								

(1) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>C. ECONOMIC SERVICES-(Contd.)</b>								
<b>6860 Loans for Consumer Industries- (Contd.)</b>								
<b>101 Loans to Co-operative Sugar Mills</b>								
<b>(01) Loans to members of Co-operative Sugar Factories for share capital contribution</b>	...	...	...	...	...	...	...	...
	<b>47,67.80</b>					<b>47,67.80</b>		
<b>(02) Sugarcane Development</b>	...	...	...	...	...	...	...	...
	<b>13,17.70</b>					<b>13,17.70</b>		
<b>(04) Interest free Loans for Payment of Purchase Tax</b>	...	...	...	...	...	...	...	...
	<b>1,54.27</b>					<b>1,54.27</b>		
<b>(05) Loans for payment of Higher Sugarcane price</b>	45,09.90	...	...	...	...	45,09.90	...	...
	<b>25,32.94</b>					<b>25,32.94</b>		
<b>(06) Loans for repayment of financial institutional loans</b>	...	...	...	...	...	...	...	...
	<b>9,16.94</b>					<b>9,16.94</b>		
<b>(07) Loans for Rehabilitation of Co-operative Sugar Factories</b>	...	...	...	...	...	...	...	...
	<b>9,52.58</b>					<b>9,52.58</b>		
<b>(08) Assistance to Cooperative Sugar Factories</b>	...	...	...	...	...	...	...	...
	<b>71,37.13</b>					<b>71,37.13</b>		
<b>(09) Loans to cooperative Sugar factories for making statutory cane payments to the farmer</b>	...	...	...	...	...	...	...	...
	<b>17,53.99</b>					<b>17,53.99</b>		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summery of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)									
<b>C. ECONOMIC SERVICES-(Contd.)</b>									
<b>6860</b>	<b>Loans for Consumer Industries -(Contd.)</b>								
<b>101</b>	<b>Loans to Co-operative Sugar Mills</b>								
		...	...	...	...	...	...	...	...
<b>(10)</b>	<b>Interest Free Loans to Sick Co-op Sugar Factories</b>	<b>1,07.72</b>					<b>1,07.72</b>		
	<b>Total- 101</b>	45,09.90	...	...	...	...	45,09.90	...	...
		<b>1,96,41.07</b>					<b>1,96,41.07</b>		
<b>190</b>	<b>Loans to Public Sector and Other Undertakings</b>								
		...	...	...	...	...	...	...	...
<b>(04)</b>	<b>Loans to Other Companies</b>	<b>2,95.09</b>					<b>2,95.09</b>		
	<b>Total- 190</b>	...	...	...	...	...	...	...	...
		<b>2,95.09</b>					<b>2,95.09</b>		
<b>800</b>	<b>Other Loans</b>								
<b>(01)</b>	<b>Loans for payment of Higher Sugarcane Price</b>	...	...	...	...	...	...	...	...
		<b>7,83.00</b>					<b>7,83.00</b>		
	<b>Total- 800</b>	...	...	...	...	...	...	...	...
		<b>7,83.00</b>					<b>7,83.00</b>		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)									
<b>C. ECONOMIC SERVICES-Contd.)</b>									
<b>6860</b>	<b>Loans for Consumer Industries- (Concl.)-</b>								
	<b>Total- 04</b>	45,09.90	...	...	...	...	45,09.90	...	...
		<b>2,07,19.16</b>					<b>2,07,19.16</b>		
	<b>Total- 6860</b>	44,95.80	...	...	...	...	44,95.80	...	...
		<b>3,03,97.53</b>					<b>3,03,97.53</b>		
<b>6875</b>	<b>Loans for Other Industries</b>								
<b>60</b>	<b>Other Industries</b>								
<b>190</b>	<b>Loans to Public Sector and Other Undertakings-</b>								
		...	...	...	...	...	...	...	...
<b>(04)</b>	<b>Loans to Other Companies for implementing VRS</b>	<b>1,14,22.80</b>					<b>1,14,22.80</b>		
	<b>Total- 190</b>	...	...	...	...	...	...	...	...
		<b>1,14,22.80</b>					<b>1,14,22.80</b>		
<b>800</b>	<b>Other Loans</b>								
<b>(04)</b>	<b>Loans to APIDC</b>	...	...	...	...	...	...	...	...
		<b>10,76.00</b>					<b>10,76.00</b>		
<b>(06)</b>	<b>Loans to APIIC for Establishment of APSEZ</b>	...	...	...	...	...	...	...	...
		<b>69,72.99</b>					<b>69,72.99</b>		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)									
<b>C. ECONOMIC SERVICES-(Contd.)</b>									
<b>6875</b>	<b>Loans for Other Industries-(Concl'd.)</b>								
<b>800</b>	<b>Other Loans</b>								
	<b>Total- 800</b>	...	...	...	...	...	...	...	...
		<b>80,48.99</b>					<b>80,48.99</b>		
	<b>Total- 60</b>	...	...	...	...	...	...	...	...
		<b>1,94,71.79</b>					<b>1,94,71.79</b>		
	<b>Total- 6875</b>	...	...	...	...	...	...	...	...
		<b>1,94,71.79</b>					<b>1,94,71.79</b>		
<b>6885</b>	<b>Other Loans to Industries and Minerals</b>								
<b>01</b>	<b>Loans to Industrial Financial Institutions</b>								
<b>190</b>	<b>Loans to Public Sector and Other Undertakings</b>								
<b>(04)</b>	<b>Loans to AP Industrial Development Corporation</b>	...	...	...	...	...	...	...	...
		<b>2,28.52</b>					<b>2,28.52</b>		
<b>(05)</b>	<b>Loans for Re-financing</b>	...	...	...	...	...	...	...	...
		<b>24,29.89</b>					<b>24,29.89</b>		
	<b>Total- 190</b>	...	...	...	...	...	...	...	...
		<b>26,58.41</b>					<b>26,58.41</b>		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>C. ECONOMIC SERVICES--(Contd.)</b>								
<b>6885 Other Loans to Industries and Minerals-(Concl'd.)</b>								
<b>800 Other Loans</b>								
<b>(04) Interest Free Sales Tax Loans under State Incentive Schemes</b>	(-)0.37 <sup>(1)</sup>	...	...	...	...	(-)0.37 <sup>(1)</sup>	...	...
	<b>7,55.20</b>					<b>7,55.20</b>		
	(-)0.37 <sup>(1)</sup>	...	...	...	...	(-)0.37 <sup>(1)</sup>	...	...
<b>Total- 800</b>	<b>7,55.20</b>					<b>7,55.20</b>		
	(-)0.37 <sup>(1)</sup>	...	...	...	...	(-)0.37 <sup>(1)</sup>	...	...
<b>Total- 01</b>	<b>34,13.61</b>					<b>34,13.61</b>		
	(-)0.37 <sup>(1)</sup>	...	...	...	...	(-)0.37 <sup>(1)</sup>	...	...
<b>Total- 6885</b>	<b>34,13.61</b>					<b>34,13.61</b>		
	56,41.50					56,41.50	...	...
<b>Total- (v) Industry and Minerals</b>	<b>8,62,53.70</b>	...	...	...	...	<b>8,62,53.70</b>		

(vi) **Transport**  
**7053 Loans for Civil Aviation**  
**190 Loans to Public Sector and Other Undertakings**

(1) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)									
<b>C. ECONOMIC SERVICES-(Contd.)</b>									
<b>7053</b>	<b>Loans for Civil Aviation-(Concl'd.)</b>								
<b>190</b>	<b>Loans to Public Sector and Other Undertakings</b>								
<b>(04)</b>	<b>Repayment of Loans to Financial Institutions</b>	...	...	...	...	...	...	...	...
		<b>2,07,30.89</b>					<b>2,07,30.89</b>		
<b>(05)</b>	<b>Loans to Bogapuram International Airport Corporation Ltd.(BIACL)</b>	20,90.00	...	15,67.50	...	...	36,57.50	15,67.50	...
		...					...		
		20,90.00	...	15,67.50	...	...	36,57.50	15,67.50	...
<b>Total-</b>	<b>190</b>	<b>2,07,30.89</b>					<b>2,07,30.89</b>		
								...-	...
<b>800</b>	<b>Other Loans</b>								
<b>(04)</b>	<b>Loans to Airports Authority of India for Expansion of Airports</b>	...	...	...	...	...	...	...	...
		<b>4,00.00</b>					<b>4,00.00</b>		
		...	...	...	...	...	...	...	...
<b>Total-</b>	<b>800</b>	<b>4,00.00</b>					<b>4,00.00</b>		
		20,90.00	...	15,67.50	...	...	36,57.50	15,67.50	...
<b>Total-</b>	<b>7053</b>	<b>2,11,30.89</b>					<b>2,11,30.89</b>		
<b>7055</b>	<b>Loans for Road Transport</b>								
<b>190</b>	<b>Loans to Public Sector and Other Undertakings</b>								
<b>(04)</b>	<b>Loans to Andhra Pradesh State Road Transport Corporation</b>	5,23,50.43	...	...	...	...	5,23,50.43	...	...
		<b>8,04,76.88</b>					<b>8,04,76.88</b>		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>C. ECONOMIC SERVICES--(Contd.)</b>								
<b>7055 Loans for Road Transport-(Contd.)</b>								
<b>190 Loans to Public Sector and Other Undertakings</b>								
(05) Loans to APSRTC for purchase of buses	4,06,22.76	...	...	...	...	4,06,22.76	...	...
	<b>4,31,13.66</b>					<b>4,31,13.66</b>		
	9,29,73.19	...	...	...	...	9,29,73.19	...	...
<b>Total- 190</b>	<b>12,35,90.54</b>					<b>12,35,90.54</b>		
<b>789 Special Component Plant for Scheduled Castes</b>								
(05) Loans to Andhra Pradesh Road Transport Corporation	4,27.00	...	...	...	...	4,27.00	...	...
	...					...		
	4,27.00					4,27.00	...	...
<b>Total- 789</b>	<b>...</b>					<b>...</b>		
<b>796 Tribal Area Sub-Plan</b>								
(05) Loans to APSRTC	23,19.48	...	...	...	...	23,19.48		...
	<b>7,70.00</b>					<b>7,70.00</b>		
	23,19.48	...	...	...	...	23,19.48	...	...
<b>Total- 796</b>	<b>7,70.00</b>					<b>7,70.00</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summary of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								

**C. ECONOMIC SERVICES--(Contd.)**

**7055 Loans for Road Transport-(Concl.)**

		9,57,19.67	...	...	...	9,57,19.67	...	...
<b>Total-</b>	<b>7055</b>	<b>12,43,60.54</b>				<b>12,43,60.54</b>		
		9,78,09.67	...	15,67.50	...	9,93,77.17	15,67.50	...
<b>Total- (vi)</b>	<b>Transport</b>	<b>14,54,91.43</b>				<b>14,54,91.43</b>		

**(viii) General Economic Services**

**7465 Loans for General Financial and Trading Institutions**

**101 General Financial Institutions**

**(04) Loans to A.P. Finance Corporation**

		...	...	...	...	...	...	...
		<b>35.00</b>				<b>35.00</b>		...
<b>Total-</b>	<b>101</b>	<b>35.00</b>				<b>35.00</b>		
		...	...	...	...	...	...	...
<b>Total-</b>	<b>7465</b>	<b>35.00</b>				<b>35.00</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summery of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>C. ECONOMIC SERVICES--(Contd.)</b>								
<b>7475 Loans for Other General Economic Services</b>								
<b>103 Civil Supplies</b>								
(04) Loans for A.P. State Civil Supplies Corporation Limited	...	...	...	...	...	...	...	...
	<b>19,42.00</b>					<b>19,42.00</b>		
<b>Total- 103</b>	...	...	...	...	...	...	...	...
	<b>19,42.00</b>					<b>19,42.00</b>		
<b>195 Loans to Co-operatives-</b>								
(04) Loans to Consumer Co-operatives (NCDC)	...	...	...	...	...	...	...	...
	<b>1,76.20</b>					<b>1,76.20</b>		
(05) Loans to Consumer Co-operatives (NCDC)	...	...	...	...	...	...	...	...
	<b>90.92</b>					<b>90.92</b>		
<b>Total- 195</b>	...	...	...	...	...	...	...	...
	<b>2,67.12</b>					<b>2,67.12</b>		
<b>Total- 7475</b>	...	...	...	...	...	...	...	...
	<b>22,09.12</b>					<b>22,09.12</b>		



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>C. ECONOMIC SERVICES-(Concl.d.)</b>								
	...	...	...	...	...	...	...	...
<b>Total- (viii) General Economic Services</b>	<b>22,44.12</b>					<b>22,44.12</b>		
	8,83,41.67	...	3,51,00.36	7,54.22		12,26,87.81	3,43,46.14	7,12.90
<b>Total- C. ECONOMIC SERVICES</b>	<b>53,54,57.98</b>				...	<b>53,54,57.98</b>		
<b>D. LOANS TO GOVERNMENT SERVANTS</b>								
<b>(i) Loans to Government Servants</b>								
<b>7610 Loans to Government Servants etc</b>								
<b>201 House Building Advances</b>								
<b>(04) Loans to All India Services Officers</b>	(-)18.54 <sup>(1)</sup> <b>59.82</b>	...	66.67	14.39	...	33.74 <b>59.82</b>	52.28	...
<b>(05) Loans to Other Officers</b>	24,31.02 <b>1,34,23.28</b>	...	6,83.42	15,50.54	4.37	15,59.53 <b>1,34,23.28</b>	(-)8,71.49	...
<b>(06) Loans to Employees of Panchayati Raj Institutions</b>	(-)1,15.69 <sup>(1)</sup> <b>6,81.16</b>	...	...	3.93	...	(-)1,19.62 <sup>(1)</sup> <b>6,81.16</b>	(-)3.93	...
	22,96.79	...	7,50.09	15,68.86	4.37	14,73.65	(-)823.14	3,61.49
<b>Total- 201</b>	<b>1,41,64.26</b>					<b>1,41,64.26</b>		

(1) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana.



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>D. LOANS TO GOVERNMENT SERVANTS- (Contd.)</b>								
<b>7610 Loans to Government Servants etc.-(Contd.)</b>								
<b>202 Advances for purchase of Motor Conveyances</b>								
<b>(04) Loans for purchase of Motor Cars</b>	2,23.67	...	5,49.48	5,90.35	...	1,82.80	(-)40.87	...
	<b>7,64.62</b>					<b>7,64.62</b>		
<b>(05) Loans for purchase of Motor Cycles</b>	(-)86.57 <sup>(2)</sup>	...	76.22	2,19.61	...	(-)2,29.96 <sup>(2)</sup>	(-)1,43.39	...
	<b>5,76.16</b>					<b>5,76.16</b>		
<b>(06) Loans to Ministers, Speaker etc., for purchase of Motor cars</b>	12.91	...	...	11.47	...	1.44	(-)11.47	...
	<b>39.81</b>					<b>39.81</b>		
<b>(07) Loans to M.L.As to Purchase of Motor Cars</b>	10,33.47	...	80.72	2,31.84	...	8,82.35	(-)1,51.12	...
	<b>96.81</b>					<b>96.81</b>		
<b>Total- 202</b>	11,83.48	...	7,06.42	10,53.27	...	8,36.63	(-)3,46.85	59.19
	<b>14,77.40</b>					<b>14,77.40</b>		
<b>203 Advances for purchase of Other Conveyances</b>								
<b>(04) Advances for purchase of Cycles &amp; Other Conveyances</b>	(-)10.90 <sup>(3)</sup>	...	...	0.69	...	(-)11.59 <sup>(2)</sup>	(-)0.69	...
	<b>(-)31.19<sup>(1)</sup></b>					<b>(-)31.19<sup>(1)</sup></b>		
<b>Total- 203</b>	(-)10.90 <sup>(3)</sup>	...	...	0.69	...	(-)11.59 <sup>(2)</sup>	(-)0.69	31.42
	<b>(-)31.19<sup>(1)</sup></b>					<b>(-)31.19<sup>(1)</sup></b>		

(1) Minus balance is under investigation

(2) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana.

(3) OB differs by ₹0.01 lakh due to rounding.



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>D. LOANS TO GOVERNMENT SERVANTS- (Contd.)</b>								
<b>204 Advances for purchase of Computers</b>								
(04) Other Advances	...	...	...	...	...	...	...	...
	<b>(-2.98<sup>(2)</sup>)</b>					<b>(-2.98<sup>(2)</sup>)</b>		
(12) Advances for purchase of Personal Computers	59.17	...	47.44	37.75	...	68.86	9.69	...
	<b>23.53</b>					<b>23.53</b>		
(13) Advances to Ministers for purchase of Personal Computers for Ministers	0.22 <sup>(1)</sup>	...	...	...	...	0.22	...	...
	<b>60.10</b>					<b>60.10</b>		
(14) Advances to MLAs for purchase of Personal Computers	...	...	...	...	...	...	...	...
	<b>(-3.26<sup>(1)</sup>)</b>					<b>(-3.26<sup>(1)</sup>)</b>		
	59.39	...	47.45	37.75	...	69.08	...	...
<b>Total- 204</b>	<b>77.39</b>					<b>77.39</b>		
<b>206 Loans for Purchase of Handloom/Khadi</b>								
(00) Loans for Purchase of Handloom/ Khadi	...	...	...	...	...	...	...	...
	<b>(-0.22<sup>(1)</sup>)</b>					<b>(-0.22<sup>(1)</sup>)</b>		
(04) Loans for Purchase of Handloom/ Khadi	...	...	...	...	...	...	...	...
	<b>(-2.26<sup>(1)</sup>)</b>					<b>(-2.26<sup>(1)</sup>)</b>		

## D. LOANS TO GOVERNMENT SERVANTS- (Contd.)

(1) OB differs by ₹0.01 lakh due to rounding.

(2) Minus balance is under investigation.



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>7610 Loans to Government Servants etc.-(Contd.)</b>								
<b>206 Loans for Purchase of Handloom/Khadi</b>								
	...	...	...	...	...	...	...	...
<b>Total- 206</b>	<b>(-2.48)</b>					<b>(-2.48)</b>		
<b>800 Other Advances-</b>								
<b>(04) Festival Advances</b>	22,24.05	...	28,61.97	35,62.20	...	15,23.82	(-)7,00.23	...
	<b>25,75.62</b>					<b>25,75.62</b>		
<b>(05) Marriage Advances</b>	(-)93.32 <sup>(2)</sup>	...	55.50	44.02	...	(-)81.84 <sup>(2)</sup>	11.48	...
	<b>3,78.09</b>					<b>3,78.09</b>		
<b>(06) Advances to Junior I.A.S. Officers</b>	...	...	...	...	...	...	...	...
	<b>2.49</b>					<b>2.49</b>		
<b>(07) Trade Deposit Advances</b>	...	...	...	...	...	...	...	...
	<b>4.07</b>					<b>4.07</b>		
<b>(08) Cultural Advances</b>	(-)2.39 <sup>(2)</sup>	...	...	...	...	(-)2.39 <sup>(2)</sup>	...	...
	<b>(-)4.56<sup>(1)</sup></b>					<b>(-)4.56<sup>(1)</sup></b>		
<b>(09) Advances for Purchase of Solar cookers</b>	...	...	...	...	...	...	...	...
	<b>1.46</b>					<b>1.46</b>		
<b>(10) Advances to N.G.Os for education for their children and other Misc. purposes</b>	(-)12.10 <sup>(2)</sup>	...	0.83	10.99	...	(-)22.26 <sup>(2)</sup>	(-)10.16	...
	<b>(-)28.33<sup>(1)</sup></b>					<b>(-)28.33<sup>(1)</sup></b>		

(1) Minus balance is under investigation

(2) Minus balance is due to un-apportionment of opening balance between Andhra Pradesh and Telangana



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)								
<b>D. LOANS TO GOVERNMENT SERVANTS- (Contd.)</b>								
<b>7610 Loans to Government Servants etc.-(Concltd.)</b>								
<b>800 Other Advances</b>								
<b>(11) Cyclone and Flood Advances</b>	...	...	...	...	...	...	...	...
	<b>6.90</b>					<b>6.90</b>		
<b>(12) Advances for Purchase of Personal Computers</b>	(-)0.05	...	...	...	...	(-)0.05 <sup>(2)</sup>	...	...
	<b>(-)8.94</b>					<b>(-)8.94<sup>(1)</sup></b>		
<b>(13) Loans to Purchase of Personal Computers to the Ministers</b>	...	...	...	...	...	...	...	...
	<b>(-)2.88</b>					<b>(-)2.88<sup>(1)</sup></b>		
<b>(80) Other Advances</b>	(-)27,18.75	...	2,11,47.82	2,02,55.94	...	(-)18,26.87 <sup>(2)</sup>	8,91.88	...
	<b>2,14,00.45</b>					<b>2,14,00.45</b>		
<b>(81) Other Advances</b>	...	...	...	...	...	...	...	...
	<b>(-)2.84</b>					<b>(-)2.84<sup>(1)</sup></b>		
<b>Total- 800</b>	(-)6,02.56	...	2,40,66.12	2,38,73.15	...	(-)4,09.59 <sup>(2)</sup>	1,92.97	17.40
	<b>2,43,21.53</b>					<b>2,43,21.53</b>		
<b>Total- 7610</b>	29,26.20	...	2,55,70.07	2,65,33.72	4.37	19,58.18	(-)9,68.02	4,69.50
	<b>4,00,06.91</b>					<b>4,00,06.91</b>		

(1) Minus balance is under investigation

(2) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in Lakh)									
<b>D. LOANS TO GOVERNMENT SERVANTS- (Concl'd.)</b>									
Total- (i)	Loans to Government Servants	29,26.20 <b>4,00,06.91</b>	...	2,55,70.07	2,65,33.72	4.37	19,58.18 <b>4,00,06.91</b>	(-)9,68.02	4,69.50
Total- D	LOANS TO GOVERNMENT SERVANTS	29,26.20 <b>4,00,06.91</b>	...	2,55,70.07	2,65,33.72	4.37	19,58.18 <b>4,00,06.91</b>	(-)9,68.02	4,69.50
<b>E. LOANS FOR MISCELLANEOUS PURPOSES</b>									
(i)	Loans for Miscellaneous Purposes-								
7615	Miscellaneous Loans								
200	Miscellaneous Loans								
(01)	Loans to Other Scientific Bodies (ACA)	...	...	...	...	...	...	...	...
		<b>9,42.92</b>					<b>9,42.92</b>		
(08)	Advances to Cultivators	...	...	...	...	...	...	...	...
		<b>0.10</b>					<b>0.10</b>		
(09)	Advances to Local bodies to cover deficit	...	...	...	...	...	...	...	...
		<b>3.49</b>					<b>3.49</b>		
(81)	Other Miscellaneous Loans	...	...	...	...	...	...	...	...
		<b>2.73</b>					<b>2.73</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise Summery of Loans and Advances**

**(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)**

Head of Account	Balance as on 01 April 2018	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2019	Net increase(+) /Decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in Lakh)	
<b>E. LOANS FOR MISCELLANEOUS PURPOSES (Concl'd.)</b>								
<b>7615 Miscellaneous Loans (Concl'd.)</b>								
<b>200 Miscellaneous Loans</b>								
<b>Total- 200</b>	...	...	...	...	...	...	...	...
	<b>9,49.24</b>					<b>9,49.24</b>		
<b>Total- 7615</b>	...	...	...	...	...	...	...	...
	<b>9,49.24</b>					<b>9,49.24</b>		
<b>Total- (i) Loans for Miscellaneous Purposes</b>	...	...	...	...	...	...	...	...
	<b>9,49.24</b>					<b>9,49.24</b>		
<b>Total- E LOANS FOR MISCELLANEOUS PURPOSES</b>	...	...	...	...	...	...	...	...
	<b>9,49.24</b>					<b>9,49.24</b>		
<b>Total- F LOANS AND ADVANCES</b>	21,02,69.08	...	18,43,32.78	2,77,34.45	4.37	36,68,63.04	15,65,93.96	11,82.40
	<b>2,80,99,68.55</b>					<b>2,80,99,68.55</b>		



## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 2: Repayments in arrears from other Loanee Entities

(₹ in Lakh)

Loanee-Entity	Amount of Arrears as on 31 March 2019			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2019
	Principal	Interest	Total		
1	2	3	4	5	6
7610 - Loans to Government Servants	4,29.33	...	4,29.33	Earlier to 2002	4,29.33
7615 - Miscellaneous Loans	9,49.24	...	9,49.24	Earlier to 2009	9,49.24

**Note:** Loans given to Government Servants and for miscellaneous purposes are considered as ‘Other Loanee Entities’.

### Additional Disclosures

#### Fresh Loans and Advances made during the Year

(₹ in Crore)

Loanee Entity	Number of Loans	Total amount of Loans	Terms and conditions	
			Rate of Interest	Moratorium period if any
6215 Loans for Water Supply and Sanitation	1	152.40	Not Available	Not Available
6216 Housing	3	10,78.18	Not Available	1 Year
6217 Urban Development	1	5.45	Not Available	Not Available
6404 Loans for Dairy Development	1	35.00	Not Available	1 Year
6801 AP TRANSCO	4	3,00.32	Not Available	Not Available
7053 Civil Aviation	1	15.68	Not Available	Not Available
<b>Total</b>	<b>11</b>	<b>15,87.63</b>		



## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### NOTES:

Disclosures indicating extraordinary transactions relating to Loans and Advances:

#### 1. Following are the cases of loan having been sanctioned as 'loan in perpetuity'

(₹ in Lakh)

Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
...	...	...	...	...
...	...	...	...	...

Note: Information for the above Table may be treated as 'NIL'

#### 2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled:

(₹ in Crore)

Loanee	Number of loans	Total amount	Earliest period to which the loans relate
1	2	3	4
6215 Loans for Water Supply and Sanitation	1	23,11.36	2002
6216 Housing	3	1,51,14.98	2002
6217 Urban Development	1	52,96.24	2002
6404 Loans for Dairy Development	1	1,11.86	2002
6801 AP TRANSCO	4	21,49.59	2002
7053 Civil Aviation	1	2,47.88	2002



## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans was in arrears.

(₹ in Crore)

Name of the Loanee entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2018			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest <sup>(*)</sup>	Total		
1	2	3	4	5	6	7	8
6215 Loans for Water Supply and Sanitation	Not known	1,52.40	21,58.96	2,05.10	23,64.06	2002	Not known
6216 Housing	Not known	10,78.78	1,40,40.66	13,33.86	1,53,74.52	2002	Not known
6217 Urban Development	Not known	5.45	52,90.79	5,02.63	57,93.42	2002	Not known
6404 Loans for Dairy Development	Not known	35.00	76.86	7.30	84.16	2002	Not known
6801 AP TRANSCO	Not known	3,00.32	18,54.00	1,76.13	20,30.13	2002	Not known
7053 Civil Aviation	Not known	15.68	2,32.20	22.05	2,54.25	2002	Not known
<b>TOTAL</b>		<b>15,87.63</b>	<b>2,36,53.47</b>	<b>22,47.07</b>	<b>2,59,00.54</b>		

(\*) Rate of Interest is not intimated by the loanee entities. However, as it ranges between 9.5 per cent and 13.5 per cent, interest is calculated at 9.5 per cent for the purpose of depiction of arrears of interest in the above table.



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
I. STATUTORY CORPORATIONS										
Working Corporations										
1.	AndhraPradeshState Financial Corporation, Hyderabad	To end of 01 June 2014	Equity	55,51,087	100	50.00 <sup>(α)</sup> <b>57,96.96</b> <sup>(*, †, ‡)</sup>	68.40	...	...	...
2.	Andhra Pradesh State Road Transport Corporation, Hyd.	To end of 01 June 2014	Equity	...	...	<b>1,43,26.87</b>	69.66	...	...	....
3.	AndhraPradeshState Warehousing Corporation, Hyderabad	To end of 01 June 2014	Equity	3,80,703	100	<b>3,83.00</b>	50.00	...	...	...
<b>Total-Statutory Corporations</b>						50.00 <b>2,05,06.83</b>	...	...	...	...
II. RURAL BANKS										
1.	Grameena Banks	To end of 01 June 2014	Equity	33,750	100	<b>26,95.70</b>	...	...	...	...
<b>Total – Rural Banks</b>						<b>26,95.70</b>	...	...	...	...

Note: (1) Figures in **Bold** represent investment made in undivided State of Andhra Pradesh upto 01 Jun 2014 and remained un-apportioned.

(2) In the absence of full share particulars, the amount invested may differ with the number of shares multiplied by face value of the share in many cases.

(3) Investments made from 02 Jun 2014 to 31 Mar 2018 are shown against “upto 2017-18”.

(α) Represents the amount met out of Earmarked Funds.

(\*) Includes ₹54.50 lakh released for the expenditure under crash programme for the Educated Unemployed to be implemented through the agency of the Andhra Pradesh State Financial Corporation, Hyderabad.

(†) Includes ₹0.40 lakh for providing self employment to the candidates to operate 600 passenger buses under the operation control of Andhra Pradesh State Road Transport Corporation, Hyderabad.

(‡) APSFC allotted equity shares for ₹78.63 crore (face value of ₹100 per share) in consideration of allotment of land valued at ₹1,08.79 crore. Shares for ₹30.16 crore are yet to be allotted.



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
III. GOVERNMENT COMPANIES										
Working Companies										
1.	Andhra Pradesh State Police Housing Corporation Limited,Hyderabad	To end of 01 June 2014	Equity	18,074	1,000	1,80.74	100	...	...	The Corporation is running on no Profit & no loss basis.
2.	Transmission Corporation of Andhra Pradesh Limited (AP TRANSCO) (#)Conversion of Equity into Loan vide GOMs No. 139 Energy (Pr.III)Deptdt. 10/11/2006, later repaid to Govt. vide Challan No. 95050 dt 11/12/2008.	To end of 01 June 2014	Equity	9,87,49,350	100	15,44,05.52 { (+)7,34,34.00 <sup>(S)</sup> (-)16,00.00 <sup>(#)</sup> 22,62,39.52 95.00 <sup>(S)</sup>	...	...	...	<sup>(S)</sup> Adjustment carried out vide GOMs No. 22 Energy (Power.III) Deptdt. 21/05/2014 consequent on bifurcation of APSEB into APTRANSCO & APGENCO.
3.	Singareni Collieries Company Limited, Kothagudem, A.P.	To end of 01 June 2014	Bonus Equity	6,13,032 88,55,99,147	10 10	61.30 8,84,46.41 95.00 8,85,07.71 <sup>(S)</sup>	51	...	...	...
4.	Andhra Pradesh State Industrial Development Corporation Ltd., Hyderabad	To end of 01 June 2014	Equity	9,51,889	1,000	99,15.63	100	...	...	...

(§) Represents the amount met out of Earmarked Funds.

(§) The difference of ₹42.80 lakh between Finance Account figure with that of the Company figure is due to purchasing of shares at various rates ranging from ₹8.40 to ₹17.50 per share till the year 1970-71. The shares are depicted at face value of ₹10 per share in Company Accounts vide SCCL Lr.No.CRP/CS/82/469 dated 21-05-2009.



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
III. Government Companies(Contd.)										
Working Companies(Contd.)										
5.	Andhra Pradesh Mineral Development Corporation Limited, Hyderabad	To end of 01 June 2014	Equity	62,973	1,000	6,29.73	100	...	...	....
6.	Andhra Pradesh State Agro Industries Development Corporation Limited, Hyd.	To end of 01 June 2014	Equity	5,92,780	100	5,92.78 <sup>(*)</sup>	87.48	...	...	...
7.	Leather Industries Development Corporation of A.P. Limited, Hyderabad	To end of 01 June 2014	Equity	3,90,000	100	52,11.80	...	...	...	...
		Upto 2017-18				45,57.90				
		2018-19				15,00.00				
						60,57.90				
						52,11.80				
8.	A.P. Industrial Infrastructure Corporation Limited, Hyderabad	To end of 01 June 2014	Equity	1,63,275	1,000	27,41.16	100	...	...	...
9.	Andhra Pradesh State Civil Supplies Corporation Limited, Hyderabad.	To end of 01 June 2014	Equity	30,000	1,000	3,00.00	100	...	...	...
10.	Andhra Pradesh State Irrigation Development Corporation Limited, Hyderabad	To end of 01 June 2014	Equity	1,50,96,666	100	1,70,21.20	87.39	...	...	...

(\*) Includes ₹1.00 lakh invested for the welfare of SCs & STs and BCs for employment



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
III. Government Companies(Contd.)										
Working Companies(Contd.)										
11.	Andhra Pradesh State Seeds Development Corporation Limited, Hyderabad	To end of 01 June 2014	11 per cent Preference-cum-Equity	32,142	100	91.62	38.99	63.14	...	...
12.	Andhra Pradesh State Film, Television and Theatre Development Corporation Limited, Hyderabad	To end of 01 June 2014	Equity	6,22,050	100	6,45.27	100	...	...	...
13.	Andhra Pradesh Forest Development Corporation Limited, Hyderabad	To end of 01 June 2014	Equity	20,20,950	100	20,20.95	97.59	...	...	...
14.	Andhra Pradesh Travel & Tourism Development Corporation Limited, Hyd.	To end of 01 June 2014	Equity	1,35,570	100	3,01.13	100	...	...	...
15.	Andhra Pradesh State Housing Corporation Limited, Hyd.	To end of 01 June 2014	Equity	5,000	1,000	50.00	100	...	...	...
16.	Andhra Pradesh Handicrafts Development Corporation Limited, Hyderabad	To end of 01 June 2014	Equity	14,603	1,000	1,46.03	75.04	...	...	...
17.	Andhra Pradesh State Minorities Finance Corporation Limited, Hyd.	To end of 01 June 2014	Equity	31,00,000	100	1,48,40.00	...	...	...	...
18.	Andhra Pradesh Beverages Corporation Limited, Hyderabad	To end of 01 June 2014	Equity	2,550	1,000	23.96	...	...	...	...
19.	Andhra Pradesh Technology Services Limited, Hyderabad	To end of 01 June 2014	Ordinary	2,00,000	10	30.07	100	...	...	...



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
III. Government Companies(Contd.)										
Working Companies(Contd.)										
20.	New& Renewable Energy Development Corporation of Andhra Pradesh Limited, Hyderabad <sup>(#)</sup>	To end of 01 June 2014	Equity	3,827	500	59.13	96.09	...	...	...
21.	A.P. Power Finance Corporation	To end of 01 June 2014	...	...	...	27,00.00	...	...	...	...
		Upto 2015-16	...	...	...	84.00				...
22.	Infrastructure Corporation Limited of Andhra Pradesh	To end of 01 June 2014	Equity	1,56,25,000	10	24,70.83 <sup>(@)</sup>	99.99	...	...	...
		Upto 2015-16	...	...	...	5,66.67				...
23.	A.P. Rajiv Swagruha Corporation Limited	To end of 01 June 2014	Equity	50,000	10	5.00	100	...	...	...
24.	APGENCO	To end of 01 June 2014	...	...	...	21,06,80.00 <sup>(S)</sup>	...	...	...	<sup>(S)</sup> Adjustment carried out vide GOMs No. 22 Energy (Power.III)Deptdt. 21/05/2014 consequent on bifurcation of APSEB into APTRANSCO & APGENCO.

(#) Renamed as New & Renewable Energy Development Corporation of A.P. Limited, Hyderabad vide G.O.Ms.No.47 Energy(Res-II) Dept., dt.19-11-2010 (Formerly A.P. Non-Conventional Energy Development Corporation Limited, Hyderabad).

(@) Includes ₹25.28 lakh equity paid towards consultancy fee to M/s RITES Limited, Gurgaon vide G.O.Rt.No.262 I & I (IID-2) Department, dt.06-11-2009.



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
III. Government Companies-(Contd.)										
Working Companies (Concltd.)										
25.	AP Urban Finance Infrastructure Development Corporation Ltd.	To end of 01 June 2014	...	...	...	15.00 <sup>(#)</sup>	...	...	...	<sup>(#)</sup> Treated as share capital vide DO Lr No. 9429A /36/A1/DCM1/2014 dt. 17/05/2014 of Finance Dept, Govt. of Andhra Pradesh.
Non-Working Companies										
26.	Andhra Pradesh Small Scale Industrial Development Corporation Limited, Hyd.	To end of 01 June 2014	Equity	6,81,452	100	9,35.59 <sup>(**)</sup>	100	...	...	...
27.	Republic Forge Company Limited, Hyderabad	To end of 01 June 2014	Preference	10,706	100	10.71	...	...	...	...
			Equity	6,40,555	100	6,80.66				
						6,91.37				
28.	Andhra Pradesh Fisheries Corporation Limited, Hyderabad	To end of 01 June 2014	Equity	3,82,740	100	5,76.92	100	...	...	...
29.	Andhra Pradesh State Textile Development Corporation Limited, Hyderabad	To end of 01 June 2014	Equity	3,79,884	100	4,27.34	100	...	...	...
30.	A.P. Scooters Limited, Hyderabad	To end of 01 June 2014	Equity	32,00,000	10	6,31.00	...	...	...	...

(\*\*) Excludes ₹0.03 lakh which was not in the nature of Investment and includes ₹0.06 lakh representing Registration charges.



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
III. Government Companies- (Contd.)										
Non-Working Companies (Contd.)										
31.	Andhra Pradesh State Non-Resident Indian Investment Corporation Limited, Hyderabad	To end of 01 June 2014	Equity	1,55,830	100	1,55.83 <sup>(x)</sup>	99	...	...	(x) Includes ₹1.00lakh invested for the Welfare of SCs, STs & BCs for providing special employment. The company is under liquidation.
32.	Hyderabad Chemicals and Fertilizers Limited, Hyderabad	To end of 01 June 2014	...	...	...	11.62	...	...	...	...
33.	Andhra Pradesh State Electronics Development Corporation Limited, Hyd.	To end of 01 June 2014	Equity	1,22,35,000	10	12,90.00	...	...	...	Corporation is under Liquidation.
34.	Investments in Allwyn Auto Limited, Hyderabad	To end of 01 June 2014	...	...	...	1,76.90	...	...	...	...
35.	Investments in Allwyn Watch Limited, Hyderabad	To end of 01 June 2014	...	...	...	15.00	...	...	...	...
Others										
36.	Praga Tools Limited, Hyderabad	To end of 01 June 2014	Equity	1,35,412	35	29.65 <sup>(a)</sup> 17.75	3.87	...	...	...
37.	Tungabhadra Steel Products Limited, Tungabhadra Dam, Karnataka	To end of 01 June 2014	Equity	10,046	1,000	1,00.46	14	...	...	...
38.	Hyderabad Pictures Limited, Hyderabad	To end of 01 June 2014	Equity	25,000	Osmania Siccā₹10/- (IndianGovt.Currency₹8.75)	2.06 <sup>(a)</sup>	...	...	...	Under Liquidation since April, 1960.

(a) Represents the amount met out of Earmarked Funds.



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
III. Government Companies- (Contd.)										
Others(Contd.)										
39.	Banana & Fruit Development Corporation Limited, Madras	To end of 01 June 2014	Equity	1,275	100	1.27	...	...	...	Dividend not declared since 1964-65.
40.	Fertilizers and Chemicals Travancore Limited, Alwaye	To end of 01 June 2014	Equity	1,47,600	10	14.76	...	...	...	Dividend not declared since 1964-65.
41.	Andhra Pradesh State Construction Corporation Limited, Hyderabad	To end of 01 June 2014	Equity	60,000	1,000	6,00.00	...	...	...	The activities of the Corporation ceased w.e.f. 1st July, 1983.
42.	Harijan Development Corporation Limited, Hyd.	To end of 01 June 2014	...	...	...	17.06	...	...	...	...
43.	Hyderabad Allwyn Metal Works Limited, Hyderabad	To end of 01 June 2014	Equity	162,64,519	10	5.58 <sup>(a)</sup> 20,89.05 5.58 20,89.87	...	...	...	...
44.	Investments in Hyderabad Light Rail Transit Project, Hyderabad.	To end of 01 June 2014	...	...	...	7,42.74	...	...	...	...
45.	Investments in A.P. Water Resources Development Corporation	To end of 01 June 2014	...	...	...	50.00	...	...	...	...
46.	Investments in A.P. Road Development Corporation	To end of 01 June 2014	...	...	...	1,00.00	100	...	...	...

(a) Represents the amount met out of Earmarked Funds.



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
III. Government Companies- (Contd.)										
Others(Contd.)										
47.	Investments in Agricultural Business Finance A.P., Ltd.	To end of 01 June 2014	...	...	...	2,00.00	...	...	...	...
		Upto2017-18				1,16.64				
		2018-19	...	...	...	2,96.27				
48.	Hyderabad Metropolitan Water Supply & Sewerage Board	To end of 01 June 2014	...	...	...	4,89,62.64	...	...	...	...
49.	Development of KrishnapatnamPort	To end of 01 June 2014	...	...	...	22,75.00	...	...	...	...
50.	A.P. Power Development Company Limited	To end of 01 June 2014	...	...	...	1,00,00.00	...	...	...	...
51.	A.P. Infrastructure Authority	To end of 01 June 2014	...	...	...	2,66.66	...	...	...	...
52.	A.P. Skills Development Corporation	Upto 2015-16	...	...	...	2,00.00	...	...	...	...
53.	Bhogapuram International Airport Corporation Ltd. (BIACL)	2015-16 2016-17	...	...	...	1,00.00 3,00.00	...	...	...	...
54.	Andhra Pradesh Capital Region Authority	2015-16	...	...	...	27,30.00	...	...	...	...
55.	Andhra Pradesh Centre for Finance Systems and Services(APCFSS)	2016-17	...	...	...	4,90.00	...	...	...	...
56.	AP Urban Infra Asset Management Co.Ltd (APUIAML)	2016-17	...	...	...	9,80.00	...	...	...	...



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
III. Government Companies- (Concl.)										
Others (Concl.)										
57.	Investments in A.P.Towers Limited	2016-17	...	...	...	5,00.00	...	...	...	...
58	Amaravathi Smart City Corporation Limited (ASCCL)	2017-18	Equity	50,000	5	2.50	50	...	...	...
59	Andhra Pradesh Urban Development Fund	Upto 2017-18				1,00,00.00	...	...	...	...
		2018-19				1000.00				
Total-Government Companies						2,35,56.27	63.14 <sup>(*)</sup>			
						65,57,69.04				
IV. OTHER JOINT STOCK COMPANIES & PARTNERSHIPS										
1.	Sirpur Paper Mills Limited, SirpurKagaznagar	To end of 01 June 2014	Preference Equity	2,125 5,14,947	100 10	2.12 82.74	...	...	...	...
						84.86 <sup>(a)</sup>				...
2.	Andhra Pradesh Paper Mills Limited, Hyderabad	To end of 01 June 2014	Equity Bonus	1,19,788 30,000	100 100	1,19.85 30.00	26.62	...	...	...
						1,49.85 <sup>(††)</sup>				...
3.	Investa Industrial Corporation Limited, Bombay	To end of 01 June 2014	Preference Equity	1,440 1,440	50 100	1.80 <sup>(a)</sup> 0.36	...	...	...	...
						1.80				
						0.36				

(\*) Excludes ₹30.73 lakh credited to MH 0050 Dividend and Profits but excluded in the Statement for want of complete details.

(α) Represents the amount met out of Earmarked Funds.

(††) Investments figure of ₹1,19.85 lakh did not include ₹7.00 lakh representing the cost of modernising and balancing equipment, the allocation of which is still awaiting Government's decision.



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
IV. Other Joint Stock Companies & Partnerships- (Contd.)										
4.	Associated Cement Company Limited, Bombay	To end of 01 June 2014	Equity	15,574	100	31.35 <sup>(a)</sup>				Shares were purchased at rates varying from ₹105 to ₹230.
			Bonus	3,807						
				7,037	100	7.04	...	...	...	
						31.35				
						7.04	...			
5.	Tata Chemicals Ltd., Bombay	To end of 01 June 2014	Preference	3,744	100	3.74 <sup>(a)</sup>	...	...	...	...
6.	Hindustan Development Corporation Limited, Calcutta	To end of 01 June 2014	Equity	43,200	10	4.32 <sup>(a)</sup>	...	...	...	...
7.	The Fine Hosiery Mills Limited, Hyderabad	...	Equity	14,000	Osmania Sica₹25/- (Indian Govt. Currency ₹21.43)	3.00 <sup>(a)</sup>	46.70	...	...	... Under Liquidation since 1960.
8.	Bakelite Hylam Limited, Secunderabad	To end of 01 June 2014	Equity	66,666	Osmania Sica₹50/- (Indian Govt. Currency ₹42.86)	3.33 <sup>(a)</sup>				Due to issue of shares at enhanced rate ₹50 in respect of 31,663 bonus shares.
			Bonus	26,664	10	3.17				
				31,663	40	12.67				
				31,663	50	75.82	...	...	...	
				1,51,650		3.33				
						1,04.99				

(a) Represents the amount met out of Earmarked Funds.



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
IV. Other Joint Stock Companies & Partnerships- (Contd.)										
9.	Investment in Corporation of India, Bombay	To end of 01 June 2014	Equity Bonus Preference Debentures	4,839 484 1,267 144	100  1,000 1,000	5.62  12.67 1.44 <u>19.73</u> <sup>(a)</sup>	...    ...	...    ...	...    ...	Some Equity Shares were purchased at rates varying from ₹100 to ₹125.
10.	The Taj Glass Works Limited, Hyderabad	...	Equity	1,00,000	Osmania Sica ₹10/- (Indian Govt. Currency ₹8.57)	8.57 <sup>(a)</sup>	23.43	...	...	... Dissolved.
11.	The Sirsilk Limited, SirpurKagaznagar	To end of 01 June 2014	Preference Equity	62,487 1,80,000	100 10	62.49 <u>18.00</u> <sup>(a)</sup> <u>18.00</u> <u>62.49</u>	...    ...	...    ...	...    ...	...
12.	Tata Engineering and Locomotive Company Limited, Bombay	To end of 01 June 2014	Preference Equity Bonus	1,152 43,059 2,074 6,151	100 100 25 to 50 100	17.96 <sup>(a)</sup> <u>32.60</u> <u>17.96</u> <u>32.60</u> <sup>(s)</sup>	40	...	...	(A) Includes Bank Commission Charges for obtaining Bank Drafts.
13.	Radio and Electricals Limited, Madras	To end of 01 June 2014	Equity	10,800	5	0.54	3	...	...	Dividend not declared since 1963-64.
14.	Ramaraju Surgical Mills Limited, Rajapalem	To end of 01 June 2014	Equity	127	100	0.13	...	...	...	...

(a) Represents the amount met out of Earmarked Funds.

(s) Includes ₹1.15 lakh being the investment made in Investa Machinery, Tools and Engineering Company Limited, merged with investment in Tata Engineering and Locomotive Company Limited.



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
IV	Other Joint Stock Companies & Partnerships- (Contd.)									
15.	Tata Iron and Steel Company Limited, Bombay	To end of 01 June 2014	Preference	346	100	0.53 <sup>(a)</sup>	...	...	...	...
16.	Opeta Tea and Rubber Company Limited, Bombay	To end of 01 June 2014	Equity	1,728	10	0.26 <sup>(a)</sup>	...	...	...	...
17.	Tata Hydro Electric Power Supply Company Limited, Bombay	To end of 01 June 2014	Equity	63	(a)	0.07 <sup>(a)</sup>	...	...	...	(a)Information awaited from Govt. 58 Shares were purchased at ₹125 each. Further difference of ₹50 is due to allocation of balance on re-organisation of States.
						0.01				
						0.07				
						0.01	...			
18.	The Bio-Chemicals and Synthetic Products Limited, Hyderabad	To end of 01 June 2014	Equity Redeemabl e-cum-Preference	8,500	Osmania Sicca₹10/- (Indian Govt. Currency ₹8.57) 1,000	0.43	...	4.25	...	...
				400		4.00				
						4.43 <sup>(a)</sup>	...			
19.	The Deccan Porcelain and Enamel Works Limited, Hyderabad	To end of 01 June 2014	Equity	1,000	Osmania Sicca₹50/- (Indian Govt. Currency ₹42.86)	0.43 <sup>(a)</sup>	...	...	...	...

(a) Represents the amount met out of Earmarked Funds.



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
IV. Other Joint Stock Companies & Partnerships- (Contd.)										
20.	The Hyderabad Industries Limited, Hyderabad <sup>(S)</sup>	To end of 01 June 2014	Equity	19,097	2.50	0.48 <sup>(a)</sup>		...	...	
			Bonus	1,33,679	2.50	7.16				
				38,194	10.00					
			Bonus	76,388	10.00	7.64	5.39			...
						0.48				
						14.80		...	...	...
21.	The Hyderabad Tin Products Limited, Secunderabad	To end of 01 June 2014	Equity	5,000	10.00	0.21 <sup>(a)</sup>		...	...	...
			Equity	5,000	...	0.21	...	...	...	...
						0.21				
						0.21				
22.	Mercantile Bank Limited, Hyderabad	To end of 01 June 2014	Equity	20,000	Osmania Sicca₹100/- (Indian Govt.Currency₹85.71)	0.47 <sup>(a)</sup>	...	...	...	...
23.	The Hyderabad Chemicals and Pharmaceuticals Limited, Hyderabad	To end of 01 June 2014	Equity	8,000	Osmania Sicca₹25/- (Indian Govt. Currency ₹21.43)	1.71 <sup>(a)</sup>	...	...	...	...Dividend not declared since March, 1964, as the company is running on loss.
24.	SamacharBharathi, New Delhi	To end of 01 June 2014	...	...	...	2.00	...	...	...	...
25.	Nagarjuna Fertilizers and Chemicals Limited, Hyderabad	To end of 01 June 2014	Equity	83,16,905	10	19,06.00	22.08	...	...	...

(S) Renamed as Hyderabad Industries Limited on 07-11-1984. (Formerly The Hyderabad Asbestos Cement Limited, Hyderabad)

(α) Represents the amount met out of Earmarked Funds.



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
IV. Other Joint Stock Companies & Partnerships- (Concl.)										
26.	Godavari Fertilizers and Chemicals Limited Secunderabad <sup>(S)</sup>	To end of 01 June 2014	...	82,80,000	10	8,28.00	26.00	...	...	Government disinvested entire equity holding. Information awaited from Government.
27.	Hyderabad International Airport Limited	To end of 01 June 2014	...	...	...	24,55.82 <sup>(@)</sup>	...	...	...	...
Total- Other Joint Stock Companies & Partnerships						2,05.25	...	4.25 <sup>(a)</sup>		
						55,64.84			...	...
V. CO-OPERATIVE INSTITUTIONS AND LOCAL BODIES- <sup>(*)</sup>										
Credit Co-operatives-										
1.	Large Size Co-operatives- Co-operative Banks & Co-operative Credit Institutions:-									
i)	Co-operative Central Bank Limited, Hyderabad	To end of 01 June 2014	A Class	2,55,400	50 to 100	2,19,18.88	...	...	...	...
ii)	Andhra Pradesh StateCo-operative Bank Limited, Hyderabad	To end of 01 June 2014	A Class	68,000	100	68.00	...	7.51	...	...
iii)	Co-operative Agricultural Development Bank Limited	To end of 01 June 2014	A Class	9,950	1,000	1,10.97	...	...	...	...

(S) Godavari Fertilisers and Chemicals Limited merged into Coromandal Fertilisers Limited w.e.f. 1st February, 2008. Merger G.O.s are awaited.

(@) Differs by ₹4,07.00 lakh (increased) due to proforma correction carried out to rectify the misclassification during 2007-08. The amount of ₹4.07 crore was sanctioned as Government equity in HIAL vide G.O.Ms.No.5 I&I (Ports) Department dated: 02-02-2008.

(a) Excludes ₹4.00 lakh credited to MH 0050 Dividend and Profits but excluded in the Statement for want of complete details.

(\*) Information regarding types of shares, no. of shares and face value of each share is awaited from the Director of Co-operation and Registrar of Co-operative Societies, Hyderabad in many cases.



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### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
V. Co-operative Institutions and Local Bodies- (Contd.)										
Credit Co-operatives(Concltd.)										
iv)	Finance Development Corporation Limited, Visakhapatnam	To end of 01 June 2014	...	...	...	10.75	...	...	...	...
v)	Andhra Pradesh State Co-operative Rural Irrigation Corporation Limited, Hyd.	To end of 01 June 2014	Equity	8,799	1,000	1,89.40	...	...	...	...
2.	A.P. Co-operative Central Agricultural Development Bank Limited, Hyderabad	To end of 01 June 2014		...	...	64.00	...	...	...	...
3.	Contribution to share Capital for co-operative Credit Institutions	To end of 01 June 2014		...	...	28,84.94	...	...	...	...
Total-Credit Co-operatives						2,52,46.94	7.51			
Housing Co-operatives-										
4.	Andhra Pradesh Co-operative Housing Societies Federation Limited, Hyderabad (APEX Co-operative Society)	To end of 01 June 2014	A Class	...	100	59.60	...	...	...	...
Total-Housing Co-operatives						59.60				
Warehousing and Marketing Co-operatives-										
5.	Co-operative Marketing and other Societies	To end of 01 June 2014	Ordinary	5,400	1,000	50,03.15	...	...	...	...
6.	Andhra Pradesh State Co-operative Marketing Federation	To end of 01 June 2014	...	...	...	8.06	...	...	...	...



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
V.	Co-operative Institutions and Local Bodies- (Contd.)									
	Warehousing and Marketing Co-operatives (Concl.)									
7.	Contribution to Co-operative Marketing Federation for cotton purchase operations	To end of 01 June 2014	...	...	...	20.00	...	...	...	...
8.	Co-operative Societies for distribution of Chemical Fertilizers	To end of 01 June 2014	...	...	...	1,54.25	...	...	...	...
9.	Share Capital Contribution to A.P. Tobacco Growers Association	To end of 01 June 2014	...	...	...	1,49.15	...	...	...	...
	Total- Warehousing and Marketing Co-operatives					53,34.61				...
	Processing Co-operatives-									
10.	Co-operative Processing Societies	To end of 01 June 2014	...	...	...	1,94.48	...	...	...	...
11.	Andhra Pradesh State Federation of Co-operative Rice Mills	To end of 01 June 2014	...	...	...	85.00	...	...	...	...
	Total-Processing Co-operatives					2,79.48				
	Dairy Co-operatives-									
12.	Marginal Farmers Agricultural labourers and Milk producers Co-op. Dairy Development Limited, Visakhapatnam	To end of 01 June 2014	...	...	...	20.39	...	...	...	...



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### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
V. Co-operative Institutions and Local Bodies- (Contd.)										
Dairy Co-operatives-(Concl.)										
13.	Andhra Pradesh Dairy Development Co-operative Federation Limited, Hyderabad	To end of 01 June 2014	...	10,97,516	100	67,94.52 2,71.64	...	...	...	Includes ₹57.50 lakh relating to Feeder Balancing Dairy at Sangam & Share Capital Advance for ₹9,23.05 lakh for which no shares are required to be issued.
			...	18,000	1,000					
						70,66.16	...	...	...	...
	Total- Dairy Co-operatives					70,86.55	...	...	...	...
Co-operative Sugar Mills-										
14.	Co-operative Sugar Factories	To end of 01 June 2014	...	...	...	2,29,94.76	...	...	...	...
	Total- Co-operative Sugar Mills					2,29,94.76	...	...	...	...
Co-operative Spinning Mills-										
15.	Co-operative Spinning and Weaving Mills	To end of 01 June 2014	...	8,663	1,100	60,19.43	...	...	...	...
	Total- Co-operative Spinning Mills					60,19.43				
Industrial Co-operatives-										
16.	Weavers Co-operative Societies affected by Cyclones	To end of 01 June 2014	...	...	...	80.00	...	...	...	...
17.	Federation of Industrial Co-operatives Limited	To end of 01 June 2014	Equity	1,250	Osmania Sica ₹500/- (Indian Govt. Currency ₹428.57)	5.35	...	...	...	Running on Loss.
18.	Hyderabad Handloom Weavers Central Co-operative Association	To end of 01 June 2014	Equity	941	1,000	9.41	...	...	...	...



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### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
V.	Co-operative Institutions and Local Bodies- (Contd.)									
	IndustrialCo-operatives-(Contd.)									
19.	AndhraPradeshState Handloom Weavers Co-operative Societies Limited, Vijayawada	To end of 01 June 2014	A Class	...	...	16.59	...	...	...	...
20.	Andhra Pradesh State Handloom Weavers Co-op Societies Ltd, Hyderabad	To end of 01 June 2014	A Class	63,000	100	6,53.93	...	...	...	...
21.	Primary Weavers Co-operative Societies	To end of 01 June 2014	...	...	...	7,83.06	...	...	...	...
22.	Investments in A.P.State Federation of Government Manufacturers Societies	To end of 01 June 2014	...	...	...	8.00	...	...	...	...
23.	Federation of Sericulturists and Silk Weavers Co-operative Societies	To end of 01 June 2014	Ordinary	5,000	100	2,07.29	...	...	...	...
		Upto 2016-17		100	2,500		2.81			
							2.81			
							2,07.29			
24.	Industrial Co-operatives for Weaker Sections	To end of 01 June 2014	...	...	...	15.93	...	...	...	...
25.	Investments in Primary Agricultural Co-operative Societies	To end of 01 June 2014	...	...	...	1,02.03	...	...	...	...
26.	Primary Wool and Silk Weavers Co-operative Societies	To end of 01 June 2014	...	...	...	73.96	...	...	...	...



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### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
V. Co-operative Institutions and Local Bodies- (Contd.)										
Industrial Co-operatives- (Concl'd.)										
27.	Investments in Powerloom Co-operative Societies	To end of 01 June 2014	...	...	...	5.00	...	...	...	...
28.	Andhra Pradesh Textile Processing Co-operative Society Limited, Hyderabad	To end of 01 June 2014	...	...	...	97.90	...	...	...	...
29.	Andhra Pradesh State Wool IndustrialCo-operative Society Limited, Hyderabad	To end of 01 June 2014	...	...	...	79.45	...	...	...	...
30.	“APEX” Weavers Co-operative Societies	To end of 01 June 2014	...	...	...	4,26.09	...	...	...	...
31.	Share Capital Contribution for the establishment of Heat Setting Plants	To end of 01 June 2014	A Class	60,000	100	60.00	...	...	...	...
32.	Andhra Pradesh Textile Complex, Co-operative Societies Limited, Hyderabad	To end of 01 June 2014	...	...	...	50.25	...	...	...	...
33.	Share Capital Contribution to Industrial Co-operatives	To end of 01 June 2014	...	...	...	86.86	...	...	...	...
34.	Andhra Pradesh Zari Thread Manufacturing Society, Nellore	To end of 01 June 2014	...	...	...	4.00	...	...	...	...
35.	Coir Co-operative Societies	To end of 01 June 2014	...	...	...	16.16	...	...	...	...
Total-Industrial Co-operatives						2.81				
						27,81.26		...		



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
V.	Co-operative Institutions and Local Bodies- (Contd.)									
	ConsumerCo-operatives-									
36.	Consumer Co-operatives	To end of 01 June 2014	...	...	...	7,26.52	...	...	...	
	Total-Consumer Co-operatives					7,26.52				
	Other Co-operatives									
37.	Repatriates Co-operative Finance and Development Bank Limited, Chennai	To end of 01 June 2014	Equity	...	...	1,50.00	...	20.95	...	
38.	Co-operative Printing Press	To end of 01 June 2014	...	...	...	2.88	...	...	...	...
39.	Lift Irrigation Co-operative Societies	To end of 01 June 2014	...	...	...	3.42	...	...	...	...
40.	Rice Mills	To end of 01 June 2014	...	...	...	1,52.95	...	...	...	...
41.	Andhra Pradesh Women Co-operative Finance Corporation Limited, Hyd.	To end of 01 June 2014	A Class	...	...	19,40.81	...	...	...	...
42.	Employment Production Oriented Co-operatives	To end of 01 June 2014	...	...	...	1,80.29 <sup>(x)</sup>	...	...	...	(x) Includes investment of ₹1,34.65 lakh for Welfare of SCs, STs and BCs for providing special employment.
43.	Transport Co-operatives	To end of 01 June 2014	...	...	...	98.28	...	...	...	...
44.	Co-operative Societies for weaker sections	To end of 01 June 2014	...	...	...	1,95.84	...	...	...	...



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks	
			Type	Number of Shares	Face value of each Share						
(₹ in Lakh)											
V. Co-operative Institutions and Local Bodies- (Contd.)											
Other Co-operatives- (Contd.)											
45.	Hyderabad StateCo-operative Bank Limited, Hyderabad	To end of 01 June 2014	Equity	5,000	100	5.00 <sup>(a)</sup> ...		...	...	...	
46.	A.P. Scheduled Castes Co-operative Finance Corporation Limited, Hyderabad	To end of 01 June 2014	B Class	55,12,590		2,31,64.00		...	...	(@)Includes investment of ₹18.00lakh for Welfare of SCs for providing special employment. (z) Margin Money Loans to SCs beneficiaries.	
			B&C Class	...	100	8,25.00 <sup>(@)</sup>	51 <sup>(z)</sup>				
			B Class	...	...	10,00.00					
					...						
						2,49,89.00					
47.	Investments for assistance to Integrated Co-operative Development Project	To end of 01 June 2014	...	...	...	87,79.94	...	...	...	...	
48.	Andhra Pradesh Girijan Co-operative Corporation Limited, Visakhapatnam	2015-16 To end of 01 June 2014	A Class	2,44,683	100	3,25.82 3,56.93	95	...	...	...	
49.	AndhraPradeshState Scheduled TribesCo-operative Finance Corporation Limited, Hyderabad	To end of 01 June 2014	B Class	10,000	100	27.50 <sup>(x)</sup>	...	...	...	...(x) Includes investment of ₹2.00 lakh for the welfare of STs for providing special employment.	

(a) Represents the amount met out of Earmarked Funds.



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
V. Co-operative Institutions and Local Bodies- (Contd.)										
Other Co-operatives- (Contd.)										
50.	Andhra Pradesh Vikalangula Co-operative Finance Corporation Limited, Hyd.	To end of 01 June 2014	...	...	...	16,32.09		...	...	
		Upto 2017-18	...	...	...	2,81.85	...	...	...	
						2,81.85				
						16,32.09				
51.	Andhra Pradesh Backward Classes Co-operative Finance Corporation Limited, Hyderabad	To end of 01 June 2014	A Class	1,29,92,009 1,25,000	100 100	3,27,48.41 <sup>(x)</sup>	...	...	...	...(x)Includes investment of ₹3.00lakh for the welfare of BCs for providingspecialemployment.
		Upto 2017-18				6,65,87.00				
						6,65,87.00				
						3,27,48.41				
52.	Andhra Pradesh Washermens' Co-operative Societies Federation Limited, Hyderabad	To end of 01 June 2014	...	72,500	100	50,86.22	...	...	...	...
		Upto 2017-18	...	...	...	87,62.75	...	...	...	...
						87,62.75				
						50,86.22				



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
V.	Co-operative Institutions and Local Bodies- (Contd.)									
	Other Co-operatives- (Concl.)									
53.	Other Co-operative Societies	To end of 01 June 2014	...	...	...	5,80.42 <sup>(x)</sup>	...	...	...	(x) Share Capital contribution given for primary Co-op. Marketing Societies, Co-op. Industrial Societies, Taxi Drivers Co-operatives etc.
54.	Share Capital Contribution to Rural ElectricalCo-operative Societies	To end of 01 June 2014	...	...	...	1,76.38	...	...	...	...
55.	Investments in Horticulture Development Agency	To end of 01 June 2014	...	...	...	1,00.74	...	...	...	...
56.	Fruits/Vegetables Growers Co-operative Society	To end of 01 June 2014	...	...	...	7.53	...	...	...	...
57.	Share Capital Contribution to SahakaraVignanaSamithi	To end of 01 June 2014	...	...	...	49.20	73.45	...	...	...
58.	Share Capital Contribution to A.P. Nayee Brahmins Co-operative Societies Federation Limited,Hyderabad	To end of 01 June 2014	C Class	50,000	100	59,26.99	...	...	...	...
		Upto 2017-18	...	...	...	97,21.28	...	...	...	...
						97,28.21				
						59,26.99				
59.	Investments in Andhra Pradesh Toddy Tappers Co-operative Finance Corporation Limited	To end of 01 June 2014	...	6,000	1,000	3,10.00	...	...	...	...



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
V. Co-operative Institutions and Local Bodies- (Concl.)										
OtherCo-operatives (Concl.)										
60.	Rythu Sadhikara Samstha <sup>(*)</sup>	2014-15(II)	...	...	...	1,00.00	...	...	...	...
61.	Mahila Sadhikara Samstha <sup>(*)</sup>	Upto 2017-18	...	...	...	3,00.00	...	...	...	...
		2018-19				25.00	...	...	...	...
						3,25.00				
Total- OtherCo-operatives						8,61,15.63				
						8,34,95.82		...		
Tribal Area-Sub Plan										
62.	Scheduled Tribes Farming Co-operative Societies	To end of 01 June 2014	...	...	...	1,34.17	...	...	...	...
63.	Scheduled Tribes in Labour contract and Forest Co-operative Societies	To end of 01 June 2014	...	...	...	74.80	...	...	...	...
64.	Scheduled Tribes in other weaker sections	To end of 01 June 2014	...	...	...	42.11	...	...	...	...
65.	Girijan Co-operative Coffee Development Corporation	To end of 01 June 2014	...	...	...	7.00	...	...	...	...
66.	State Contribution to Co-op Credit Institutions	To end of 01 June 2014	Ordinary	60,000	10	13,01.75	...	...	...	...

(\*) Due to rearranging of institutions, this institution shown under Tribal Area Sub Plan in previous year's Finance Accounts is now shown under Other co-operatives.



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-1: Details of Investments upto 2018-19

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
			Total-Tribal Area-Sub Plan			15,59.83		...		...
						...				
			Total- V Co-operative Institutions & Local Bodies			8,61,18.44		28.46 <sup>(*)</sup>		
						15,55,84.80	...		...	...
			GRAND TOTAL			10,99,29.96		1,31.82 <sup>(&amp;)</sup>		
						84,01,21.21	...		...	...

(\*) Excludes figures amounting to ₹1.24 lakh for which institution details have not been provided by the State Government, out of which dividend of ₹0.53, 0.06 lakh and 0.13 lakh pertains to The Hasanbada Handloom Weavers Coop. Production & Sale Society Ltd, Mandapeta Handloom Weavers Coop Production & Sale Society and Sri Vigneswara Weavers challapalli respectively

(&) Includes ₹35.97 lakh credited to MH 0050 Dividend and Profits but excluded in the Statement for want of complete details.



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION-2: Major and Minor Head-wise details of Investments during the year 2018-19

(Include only those cases in which the figures do not tally with those appearing in Statement No.16)

Sl. No. of St.No.19	Major / Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of 31 March 2018
					(₹ in Lakh)
		NIL			



## 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

### A. Class-wise details for Guarantees

Class (No. of Guarantees <sup>(*)</sup> )	Maximum Amount Guaranteed	Outstanding at the beginning of the year 2018-19	Additions during the year	Deletions (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2018-19	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
<i>( ₹ in Lakh)</i>										
Guarantees given to the Reserve Bank of India, other Banks and financial institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operative societies and banks.	5,12,13,22.96	...	55,00,00.00	...	...	...	4,68,61,51.02	...	...	...
Others	49,07,08.00	...	...	...	...	...	25,80,85.00	...	...	...
<b>Total</b>	<b>5,61,20,30.96</b>	<b>...</b>	<b>55,00,00.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>4,94,42,36.02</b>	<b>...</b>	<b>...(#)</b>	<b>...</b>

Note: The Statement is compiled based on the information available in Budget document No.V/2 for the year 2019-20 of Government of Andhra Pradesh.

(\*) Details of no. of guarantees and information pertaining to Column Nos. 3 to 10 has not been provided by the State Government.

(#) Institution wise details are not provided by the State Government/Department.



## 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

### B. Sector-wise details for each class for Guarantees

Class and Sector (No. of Guarantees) (*)	Maximum Amount Guaranteed	Outstanding at the beginning of the year 2018-19	Additions during the year	Deletions (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2018-19	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
( ₹ in Lakh)										
<b>(a) Guarantees given to the Reserve Bank of India, other Banks and financial institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operative societies and banks-</b>										
Power	71,47,56.00	...	...	...	...	...	39,89,98.00	...	...	...
Co-operative	2,34,82.00	...	...	...	...	...	2,34,82.00	...	...	...
Transport	55,54,00.00	...	...	...	...	...	51,75,00.00	...	...	...
State Financial Corporation	8,42,20.00	...	...	...	...	...	7,72,20.00	...	...	...
Industries	4,41,09.96	...	...	...	...	...	20,50,05.03	...	...	...
Agriculture	2,05,00,00.00	...	55,00,00.00	...	...	...	2,00,00,00.00	...	...	...
Communication	3,00,00.00	...	...	...	...	...	78,00.00	...	...	...
Water Supply, Sanitation, Housing and Urban Development	1,61,93,55.00	...	...	...	...	...	1,45,61,45.99	...	...	...
<b>Total</b>	<b>5,12,13,22.96</b>	<b>...</b>	<b>55,00,00.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>4,68,61,51.02</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>(b) Others-</b>										
Power	...	...	...	...	...	...	...	...	...	...

(\*) Details of no. of guarantees and information pertaining to Column Nos. 3 to 10 has not been provided by the State Government.



## 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Class and Sector (No. of Guarantees) (*)	Maximum Amount Guaranteed	Outstanding at the beginning of the year 2018-19	Additions during the year	Deletions (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2018-19	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
( ₹ in Lakh)										
Co-operatives	...	...	...	...	...	...	...	...	...	...
Agriculture	39,08,00.00	...	...	...	...	...	20,00,00.00	...	...	...
Transport	...	...	...	...	...	...	...	...	...	...
Water Supply, Sanitation, Housing and Urban Development	9,99,08.00	...	...	...	...	...	5,80,85.00	...	...	...
Communication	...	...	...	...	...	...	...	...	...	...
Industries	...	...	...	...	...	...	...	...	...	...
<b>Total (b)</b>	<b>49,07,08.00</b>	...	...	...	...	...	<b>25,80,85.00</b>	...	...	...
<b>GRAND TOTAL</b>	<b>5,61,20,30.96</b>	...	<b>55,00,00.00</b>	...	...	...	<b>4,94,42,36.02</b>	...	...(#)	...

(\*) Details of no. of guarantees and information pertaining to Column Nos. 3 to 10 has not been provided by the State Government.

(#) Institution wise details are not provided by the State Government/Department.



## 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

The particulars of Guarantees are given below:-

the particulars of Guarantees are given below:

Public or other body for which guarantee has been given and brief nature of guarantee	Maximum Amount Guaranteed (Principal only)	Sums Guaranteed Outstanding on 31 March 2019	
		Principal	Interest
(₹ in Lakh)			
<b>1 POWER</b>			
(i) AP TRANSCO	3,50,00.00	5,20.00	...
(ii) AP GENCO	17,33,06.00	16,59,08.00	...
(iii) Andhra Pradesh Power Finance Corporation Limited	50,64,50.00	23,25,70.00	...
<b>TOTAL-Power</b>	<b>71,47,56.00</b>	<b>39,89,98.00</b>	...
<b>2 CO-OPERATIVES</b>			
(i) Andhra Pradesh Scheduled Castes Co-operative Finance Corporation Limited	2,34,82.00	2,34,82.00	2,00.00
<b>TOTAL-Co-operatives</b>	<b>2,34,82.00</b>	<b>2,34,82.00</b>	<b>2,00.00</b>
<b>3 TRANSPORT</b>			
(i) Andhra Pradesh State Road Transport Corporation	15,00,00.00	15,00,00.00	...
(ii) Bhogapuram International Airport	8,54,00.00	5,50,00.00	...
(iii) Orvakallu – Dagadarthi Airport	2,00,00.00	1,25,00.00	...
(iv) Andhra Pradesh Road Development Corporation	30,00,00.00	30,00,00.00	...
<b>TOTAL-Transport</b>	<b>55,54,00.00</b>	<b>51,75,00.00</b>	...
<b>4 STATE FINANCIAL CORPORATION</b>			
(i) A.P. State Finance Corporation	8,42,20.00	7,72,20.00	...
<b>TOTAL-Financial Corporation</b>	<b>8,42,20.00</b>	<b>7,72,20.00</b>	...
<b>5 WATER SUPPLY, SANITATION, HOUSING AND URBAN DEVELOPMENT</b>			
(i) A.P. State Housing Corporation Limited	28,31,96.00	19,47,62.99	...
(ii) Nellore Water Sewerage & Under Ground Drainage(Nellore Municipal Corporation)	9,99,08.00	5,80,85.00	...



## 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Public or other body for which guarantee has been given and brief nature of guarantee	Maximum Amount Guaranteed (Principal only)	Sums Guaranteed Outstanding on 31 March 2019	
		Principal	Interest
		<i>(₹ in Lakh)</i>	
(iii) Municipal Corporation, Tirupathi	1,00,00.00	60,00.00	...
(iv) APTSIDC	51,01,59.00	43,93,83.00	19,42.00
(v) APWRDC	40,00,00.00	40,00,00.00	...
(vi) Vijayawada Municipal Corpn.	1,00,00.00	1,00,00.00	...
(vii) APCRDA	40,60,00.00	40,60,00.00	...
<b>TOTAL-Water Supply, Sanitation, Housing and Urban Development</b>	<b>1,71,92,63.00</b>	<b>1,51,42,30.99</b>	<b>19,42.00</b>
<b>6 COMMUNICATION</b>			
A.P. State Fiber Net Ltd.	3,00,00.00	78,00.00	...
<b>TOTAL-Communication</b>	<b>3,00,00.00</b>	<b>78,00.00</b>	<b>...</b>
<b>7 INDUSTRIES</b>			
(i) A.P. Industrial Infrastructure Corporation, Limited	3,50,00.00	20,00,00.00	...
(ii) Director of Sugar and Cane Commissioner	91,09.96	50,05.03	...
<b>TOTAL- Industries</b>	<b>4,41,09.96</b>	<b>20,50,05.03</b>	<b>...</b>
<b>8 AGRICULTURE</b>			
(i) A.P. State Warehousing Corporation	3,08,00.00	...	...
(ii) Rythu Sadhikara Samstha, Vijayawada	36,00,00.00	20,00,00.00	...
(iii) Food and Civil Supplies	2,05,00,00.00	2,00,00,00.00	...
<b>TOTAL- Agriculture</b>	<b>2,44,08,00.00</b>	<b>2,20,00,00.00</b>	<b>...</b>
<b>GRAND TOTAL</b>	<b>5,61,20,30.96</b>	<b>4,94,42,36.02</b>	<b>21,42.00</b>



## 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Public or other body for which guarantee has been given and brief nature of guarantee	Maximum Amount Guaranteed (Principal only)	Sums Guaranteed Outstanding on 31 March 2019	
		Principal	Interest

*(₹ in Lakh)*

### EXPLANATORY NOTE

**(A) Guarantee Redemption Fund:** The State Government set up Guarantee Redemption Fund in the year 2002-03. The detailed account of Fund is given below.

	<i>(₹ in Crore)</i>
(i) Opening Balance	6,80.63
(ii) Add: Amount transferred to the Fund during the year (Contribution: NIL, Interest: ₹64.19 crore)	64.19
(iii) Total	7,44.82
(iv) Deduct: (i) Amount met from the Fund for discharge of invoked guarantees	...
(ii) Payments	3.05
(v) Closing Balance	7,41.77
(vi) Amount of investment made out of the Guarantee Redemption Fund	7,41.77

The State Legislature has passed “The Andhra Pradesh Fiscal Responsibilities and Budget Management Act, 2005” laying down the limits within which State Government may give guarantees on the security of the Consolidated Fund of the State. Under the Act, State Government shall limit the amount of annual incremental risk weighted guarantees to 90 percent of the Total Revenue Receipts in the year preceding the current year. The annual incremental risk weighted guarantees were to the extent of ₹4,99,42.36 crore as against the 90 per cent of the Total Revenue Receipts amounting to ₹9,45,55.89 crore as on 31 March 2018 which was within the limit.

**(B)** Complete details of guarantees for each institution have not been received from the State Government, hence IGAS-1 is deficient to that extent.



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
<b>A. CONTINGENCY FUND-</b>								
<b>8000 Contingency Fund-</b>								
Appropriation from the Consolidated Fund	CR	50,00.00				CR	50,00.00	
2055 Police		...					...	
4250 Capital Outlay on Other Social Services		...					...	
5054 Capital Outlay on Roads & Bridges					15.18	DR	15.18	100
<b>Total- 8000 Contingency Fund</b>	CR	50,00.00			15.18	CR	49,84.82	
<b>B. PUBLIC ACCOUNT-</b>								
<b>I. Small Savings, Provident Funds etc.-</b>								
<b>(b) State Provident Funds-</b>								
<b>8009 State Provident Funds</b>								
<b>01 Civil-</b>								
101 General Provident Fund	CR	89,51,65.88		33,14,33.43	19,02,95.71	CR	1,03,63,03.60	14.11 37.72 15.77
		...						
102 Contributory Provident Fund	CR	18.13		...	...	CR	18.13	...
		...				18		
103 ICS Provident Fund	CR	(-)1,00.78		...	...	CR	(-)1,00.78	...
							...	
104 All India Services Provident Fund	CR	40,61.81		7,29.00	5,41.07	CR	42,49.74	1,87.93 4.63
<b>Total- 01</b>	CR	89,91,45.04		33,21,62.43	19,08,36.78	CR	1,04,04,70.69	14,13,25.65 15.72



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)

### B. PUBLIC ACCOUNT-(Contd.)

#### I. Small Savings, Provident Funds etc.-(Concl.)

##### (b) State Provident Funds-(Concl.)

##### 8009 State Provident Funds-(Concl.)

##### 01 Civil- (Concl.)

##### 60 Other Provident Funds-

103 Other Miscellaneous Provident Funds	CR	6,01.81		0.99	...	CR	6,02.80	0.99	0.16
<b>Total- 60</b>	CR	6,01.81		0.99	...	CR	6,02.80	0.99	0.16

<b>Total- 8009 State Provident Funds</b>	CR	89,97,46.85		33,21,63.42	19,08,36.78	CR	1,04,10,73.49	14,13,26.64	15.71
<b>Total- (b) State Provident Funds</b>	CR	89,97,46.85		33,21,63.42	19,08,36.78	CR	1,04,10,73.49	14,13,26.64	15.71

##### (c) Other Accounts-

##### 8011 Insurance and Pension Funds-

101 Postal Insurance and Life Annuity Fund	CR	56.53		...	...	CR	56.53	...	...
		...					...		
102 Family Pension Funds	CR	17.09		...	...	CR	17.09	...	...
		...					...		
103 Central Government Employees' Group Insurance Scheme	CR	0.75		...	...	CR	0.75	...	...
		...					...		
104 Union Territory Employees' Group Insurance Scheme	CR	0.58		...	...	CR	0.58	...	...
		...					...		
105 State Government Insurance Fund	CR	40,85,07.56		10,85,00.82	3,01,32.80	CR	48,68,75.58	7,83,68.02	19.18
		...					...		



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)

### B. PUBLIC ACCOUNT-(Contd.)

#### I. Small Savings, Provident Funds etc.- (Concl'd)

##### (c) Other Accounts-(Concl'd.)

#### 8011 Insurance and Pension Funds-(Concl'd.)

106 Other Insurance and Pension Funds	CR	7,09.58		1.93	97.48	CR	6,14.03	(-95.55	(-)13.47
		...					...		
107 Andhra Pradesh State Government Employees' Group Insurance Scheme	CR	4,18,44.97		59,70.03	34,53.71	CR	4,43,61.29	25,16.32	6.01
		...					...		
<b>Total- 8011 Insurance and Pension Funds</b>	CR	<b>45,11,37.06</b>		<b>11,44,72.78</b>	<b>3,36,83.99</b>	CR	<b>53,19,25.85</b>	<b>8,07,88.79</b>	<b>17.91</b>
		...					...		
<b>Total- (c) Other Accounts</b>	CR	<b>45,11,37.06</b>		<b>11,44,72.78</b>	<b>3,36,83.99</b>	CR	<b>53,19,25.85</b>	<b>8,07,88.79</b>	<b>17.91</b>
		...					...		
<b>Total- I.Small Savings Provident Funds etc.</b>	CR	<b>1,35,08,83.91</b>		<b>44,66,36.20</b>	<b>22,45,20.77</b>	CR	<b>1,57,29,99.34</b>	<b>22,21,15.43</b>	<b>16.44</b>




## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
<b>B. PUBLIC ACCOUNT-(Contd.)</b>								
<b>J. Reserve Funds-</b>								
<b>(a) Reserve Funds bearing Interest-</b>								
<b>8115 Depreciation/Renewal Reserve Funds-</b>								
103 Depreciation Reserve Funds Government commercial departments and undertakings	CR	10,39.07		...	...	CR 10,39.07	...	...
		...				...		
<b>Total- 8115 Depreciation/ Renewal Reserve Funds</b>		10,39.07		...	...	10,39.07	...	...
		...				...		
<b>8121 General and Other Reserve Funds-</b>								
101 General and Other Reserve Funds of Government Commercial Departments / undertakings	CR	0.02		...	...	CR 0.02	...	...
		...				...		
117 Employees Welfare Fund (A.P.)	CR	21,46.95		1,00.03	...	CR 22,46.98	1,00.03	4.66
		...				...		
122 State Disaster Response Fund	CR	...		15,13,88.00	9,71,11.48	CR 5,42,76.52	5,42,76.52	1,00.00
<b>Total- 8121 General and Other Reserve Funds</b>	CR	21,46.97		15,14,88.03	9,71,11.48	CR 5,65,23.52	5,43,76.55	25,32.71
		...				...		
<b>Total- (a) Reserve Funds bearing Interest</b>	CR	31,86.04		15,14,88.03	9,71,11.48	CR 5,75,62.59	5,43,76.55	17,06.71
		...				...		
<b>(b) Reserve Funds not bearing Interest</b>								
<b>8222 Sinking Funds-</b>								
<i>01 Appropriation for reduction or avoidance of Debt-</i>								
101 Sinking Funds	CR	67,43,96.23		9,56,78.40	31,08.70	CR 76,69,65.93	9,25,69.70	13.73



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
<b>B. PUBLIC ACCOUNT-(Contd.)</b>								
<b>J. Reserve Funds- -(Contd.)</b>								
<b>(b) Reserve Funds not bearing Interest- (Contd.)</b>								
<b>8222 Sinking Funds-(Concl.)</b>								
02 Sinking Fund-Investment Account								
101 Sinking Fund-Investment Account	DR	66,88,08.23		1,61,01.59	10,85,97.05	DR	76,13,03.69	9,24,95.46 13.83
		...					...	
<b>Total- 8222 Sinking Funds</b>	CR	55,88.00		11,17,79.99	11,17,05.75	CR	56,62.24	74.24 1.33
		...					...	
<b>8226 Depreciation /Renewal Reserve Fund-</b>								
101 Depreciation Reserve Funds of Govt. Commercial Departments/Undertakings	CR	12,35.77		...	...	CR	12,35.77	... ..
		...					...	
<b>Total- 8226 Depreciation Renewal Reserve Fund</b>	CR	12,35.77		...	...	CR	12,35.77	... ..
		...					...	
<b>8229 Development and Welfare Funds-</b>								
106 Industrial Development Funds	CR	16,31.35		--	78.38	CR	15,52.97	-78.38 -4.80
		...					...	
200 Other Development & Welfare Fund	CR	13,36,20.17		8,02,87.37	1,53,35.95	CR	19,85,71.59	6,49,51.42 48.61
		...					...	
<b>Total- 8229 Development and Welfare Funds</b>	CR	13,52,51.52		8,02,87.37	1,54,14.33	CR	20,01,24.56	6,48,73.04 47.96



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
<b>B. PUBLIC ACCOUNT-(Contd.)</b>								
<b>J. Reserve Funds- (Concl'd.)</b>								
<b>(b) Reserve Funds not bearing Interest- (Concl'd.)</b>								
<b>8235 General and Other Reserve Funds</b>								
101 General Reserve Funds of Government Commercial Departments/Undertakings	CR	1.06		...	...	CR	1.06	...
		...					...	
102 Zamindari Abolition Fund	CR	2.65		...	...	CR	2.65	...
		...					...	
103 Religious and Charitable Endowment Funds	CR	(-)1,99.55		58,92.84	56,80.79	CR	12.50	2,12.05
		...					...	106.26
117 Guarantee Redemption Fund Main account	CR	6,80,63.56	...	64,18.51	3,05.38	CR	7,41,76.69	61,13.13
								8.98
120 Guarantee Redemption Fund Investment account	DR	6,80,63.56	...	97,81.01	1,58,94.14	DR	7,41,76.69	61,13.13
								8.98
200 Other Funds <sup>(B)</sup>	CR	36,69.00		...	...	CR	36,69.00	...
		...					...	...
<b>Total- 8235 General and Other Reserve Funds</b>	CR	34,73.16		2,20,92.36	2,18,80.31	CR	36,85.21	2,12.05
		...					...	6.11
<b>Total- (b) Reserve Funds Not bearing Interest</b>	CR	14,55,48.45		21,41,59.72	14,90,00.39	CR	21,07,07.78	6,51,59.33
		...					...	44.77
<b>Total- J. Reserve Funds</b>	CR	14,87,34.49		36,56,47.75	24,61,11.87	CR	26,82,70.37	11,95,35.88
		...					...	80.37



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
<b>B. PUBLIC ACCOUNT-(Contd.)</b>								
<b>K. Deposits and Advances-</b>								
<b>(a) Deposits bearing Interest-</b>								
<b>8338 Deposits of Local Funds-</b>								
104 Deposits of other Autonomous Bodies	CR	20,45,93.97	CR 25,74,16.96 <sup>(1)</sup>	18,98,18.61	10,44,90.06	CR 54,73,39.48	8,53,28.55	18.47
	CR	<b>(-1,56,55.24)</b>				CR <b>(-1,56,55.24)<sup>(2)</sup></b>		
<b>Total- 8338 Deposits of Local Funds</b>	CR	20,45,93.97	CR 25,74,16.96	18,98,18.61	10,44,90.06	CR 54,73,39.48	8,53,28.55	18.47
	CR	<b>(-1,56,55.24)</b>				CR <b>(-1,56,55.24)<sup>(2)</sup></b>		
<b>8342 Other Deposits-</b>								
101 National Defense Fund	CR	...	...	2,35.30	...	CR 2,35.30	2,35.30	1,00.00
	CR	<b>14.37</b>				CR <b>14.37</b>		
103 Deposits of Government Companies Corporations etc.	CR	1,17,55.09	...	6,25,41.21	5,76,69.97	CR 1,66,26.33	48,71.24	41.44
	CR	<b>(-71,13.73)</b>				CR <b>(-71,13.73)<sup>(2)</sup></b>		
117 Defined Contribution Pension Scheme for Government Employees	CR	30.03	CR 2,30,61.42	10,85,60.34	6,52,88.98	CR 6,63,62.81	4,32,71.36	187.39
	CR	<b>3,65,42.98<sup>(3)</sup></b>				CR <b>3,65,42.98</b>		
120 Miscellaneous Deposits	CR	1,19,91.08	CR 2,67,69.50	7,68,80.14	3,89,20.06	CR 7,67,20.66	3,79,60.08	97.93
	CR	<b>64,04.15</b>				CR <b>64,04.15</b>		
<b>Total- 8342 Other Deposits</b>	CR	2,37,76.20	CR 4,98,30.92 <sup>(4)</sup>	24,82,16.99	16,18,79.01	CR 15,99,45.10	8,63,37.98	117.30
	CR	<b>3,58,47.77</b>				CR <b>3,58,47.77</b>		

(1) The outstanding unapportioned balance of ₹35,90,67.64 lakh(Cr) under MH-8338 as on 01 June 2014 has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹ 37,47,22.88 lakh (Cr) (Telangana ₹11,73,05.92 lakh and Andhra Pradesh ₹25,74,16.96 lakh) leaving unapportioned balance of ₹(-)1,56,55.24 lakh..

(2) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana.

(3) The closing balance of ₹7,30,64.08 lakh as on 31 March 2018 is brought down to ₹3,65,42.98 lakh after apportionment of ₹3,65,21.10 lakh (Telangana ₹1,34,59.68 lakh and Andhra Pradesh ₹2,30,61.42 lakh), and effecting proforma corrections.

(4) The outstanding unapportioned balance of ₹11,83,54.01 lakh(Cr) under MH-8342 as on 01 June 2014 has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹ 8,25,06.24 lakh (Cr) (Telangana ₹3,26,75.32 lakh and Andhra Pradesh ₹4,98,30.92 lakh) leaving unapportioned balance of ₹3,58,47.77 lakh.



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
<b>B. PUBLIC ACCOUNT-(Contd.)</b>								
<b>K. Deposits and Advances- (Contd.)</b>								
<b>Total- (a) Deposits Bearing Interest</b>	CR	22,83,70.17	CR 30,72,47.88 <sup>(1)</sup>	43,80,35.60	26,63,69.07	CR 70,72,84.58	17,16,66.53	32.05
	CR	<b>2,01,92.53</b>				CR <b>2,01,92.53</b>		
<b>(b) Deposits not bearing Interest-</b>								
<b>8443 Civil Deposits-</b>								
101 Revenue Deposits	CR	(-)52,31.68	CR 1,41,04.24	29,25.82	18,39.57	CR 99,58.81	10,86.25	12.24
	CR	<b>(-)59,08.13</b>				CR <b>(-)59,08.13<sup>(2)</sup></b>		
102 Customs and Opium Deposits	CR	18.08	...	3.70	...	CR 21.78	3.70	20.46
	CR	<b>86.80</b>				CR <b>86.80</b>		
103 Security Deposits	CR	58,20.44	CR 1,31.89	48,21.30	1,40.62	CR 1,06,33.01	46,80.68	78.64
	CR	<b>(-)5,16.17</b>				CR <b>(-)5,16.17<sup>(2)</sup></b>		
104 Civil Courts Deposits	CR	2,80,35.61	CR 3,68,05.77	12,21,75.34	10,48,10.73	CR 8,22,05.99	1,73,64.61	26.78
	CR	<b>42,92.98</b>				CR <b>42,92.98</b>		
105 Criminal Courts Deposits	CR	2,68.16	CR 15,56.66	71.85	60.52	CR 18,36.15	11.33	0.62
	CR	<b>(-)12,38.56</b>				CR <b>(-)12,38.56<sup>(2)</sup></b>		
106 Personal Deposits	CR	71,41.57	CR 72,03.55	13,88,01.01	10,52,54.66	CR 4,78,91.47	3,35,46.35	233.85
	CR	<b>66,47.63</b>				CR <b>66,47.63</b>		
107 Trust Interest Funds	CR	0.37	CR 6.76	...	...	CR 7.13		
	CR	<b>2,40,34.91</b>				CR <b>2,40,34.91</b>		

(1) The outstanding unapportioned balance of ₹47,74,21.65 lakh(Cr) under K(a)-Deposits not bearing Interest as on 01 June 2014 has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹ 45,72,29.12 lakh (Cr) (Telangana ₹14,99,81.24 lakh and Andhra Pradesh ₹30,72,47.88 lakh) leaving unapportioned balance of ₹2,01,92.53 lakh.

(2) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
<b>B. PUBLIC ACCOUNT-(Contd.)</b>								
<b>K. Deposits and Advances- (Contd.)</b>								
<b>(b) Deposits not bearing Interest-</b>								
<b>8443 Civil Deposits-(Contd.)</b>								
108 Public Works Deposits	CR	10,52,90.93	...	94,55,82.23	71,49,25.14	CR	33,59,48.02	23,06,57.09
	<b>CR</b>	<b>17,00,59.70</b>				<b>CR</b>	<b>17,00,59.70</b>	
109 Forest Deposits	CR	12,44.43	...	8,71.24	7,75.77	CR	13,39.90	95.47
	<b>CR</b>	<b>42,64.66</b>				<b>CR</b>	<b>42,64.66</b>	7.67
110 Deposits of Police Funds		...		0.62	...	CR	0.62	0.62
111 Other Departmental Deposits	CR	96.03	CR	6,33.96	39,36.32	CR	18,25.57	10,95.58
	<b>CR</b>	<b>10,31.88</b>				<b>CR</b>	<b>10,31.88</b>	150.08
112 Deposits for purchases etc. in India	CR	...	...	...	...	CR	...	
	<b>CR</b>	<b>0.10</b>				<b>CR</b>	<b>0.10</b>	...
113 Deposits for purchases etc. abroad	CR	...	...	...	...	CR	...	...
	<b>CR</b>	<b>1,04.90</b>				<b>CR</b>	<b>1,04.90</b>	...
115 Deposits received by Government Commercial Undertakings		...					...	
	<b>CR</b>	<b>14.02</b>				<b>CR</b>	<b>14.02</b>	
116 Deposits under various Central and State Acts	CR	89,27.19	CR	54,09.44	1,92,51.85	CR	1,57,81.04	14,44.41
	<b>CR</b>	<b>(-)22,02.79</b>				<b>CR</b>	<b>(-)22,02.79</b>	10.07
117 Deposits for work done for Public bodies or private individuals	CR	(-)30,24.78	CR	12,60.83	(-)3,36.65 <sup>(1)</sup>	CR	(-)20,95.02 <sup>(1)</sup>	(-)3,31.07
	<b>CR</b>	<b>(-)2,01,74.09<sup>(2)</sup></b>				<b>CR</b>	<b>(-)2,01,74.09<sup>(2)</sup></b>	(-)18.77
118 Deposits of fees received by Govt. servants for work done for Pvt. bodies		...		...	...		...	
	<b>CR</b>	<b>38.51</b>				<b>CR</b>	<b>38.51</b>	

(1) Minus credit/debit is due to rectification of misclassification of earlier years

(2) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana.



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
<b>B. PUBLIC ACCOUNT-(Contd.)</b>								
<b>K. Deposits and Advances- (Contd.)</b>								
<b>(b) Deposits not bearing Interest- (Contd.)</b>								
<b>8443 Civil Deposits-(Concl.)</b>								
120 Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	CR	...	...	...	...	...	...	...
	CR	<b>4.58</b>				CR	<b>4.58</b>	
121 Deposits in connection with Elections	CR	(-)34.53	CR	2,01.41	(-)60.91 <sup>(1)</sup>	0.40	CR	1,05.57
	CR	<b>(-)91.21</b>					CR	<b>(-)91.21<sup>(2)</sup></b>
123 Deposits of Educational Institutions	CR	58,64.67	CR	19,87.45	1,64,51.30	1,66,66.79	CR	76,36.63
	CR	<b>(-)1,30.34</b>					CR	<b>(-)1,30.34<sup>(2)</sup></b>
124 Unclaimed Deposits in the General Provident Fund	CR	3,30.48		...	22.54	...	CR	3,53.02
	CR	<b>1,27.26</b>					CR	<b>1,27.26</b>
125 Unclaimed Savings Bank Deposits	CR	...	...	...	...	...	...	...
	CR	<b>0.29</b>					CR	<b>0.29</b>
800 Other Deposits	CR	12,22,39.00	CR	1,65,01.56	2,53,12,69.59	2,43,97,88.16	CR	23,02,21.99
	CR	<b>2,41,23.23</b>					CR	<b>2,41,23.23</b>
<b>Total- 8443 Civil Deposits</b>	CR	27,69,85.97	CR	8,58,03.52 <sup>(3)</sup>	3,78,57,87.15	3,40,49,04.96	CR	74,36,71.68
	CR	<b>20,45,70.16</b>					CR	<b>20,45,70.16</b>
<b>8448 Deposits of Local Funds-</b>								
101 District Funds	CR	30.00		...	...	...	CR	30.00
	CR	<b>3,02.30</b>					CR	<b>3,02.30</b>
102 Municipal Funds	CR	27,35,50.48	CR	6,70,58.49	44,31,56.82	50,59,11.99	CR	27,78,53.80
								(-)6,27,55.17
								(-)18.42

(1) Minus credit/debit is due to rectification of misclassification of earlier years

(2) Minus balance is due to misclassification and is under reconciliation.

(3) The outstanding unapportioned balance of ₹34,82,97.30 lakh(Cr) under MH-8443 as on 01 June 2014 has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹ 14,37,27.14 lakh (Cr) (Telangana ₹5,79,23.62 lakh and Andhra Pradesh ₹8,58,03.52 lakh) leaving unapportioned balance of ₹20,45,70.16 lakh.



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
	CR	28,37.88				CR 28,37.88		
<b>B. PUBLIC ACCOUNT-(Contd.)</b>								
<b>K. Deposits and Advances- (Contd.)</b>								
<b>(b) Deposits not bearing Interest- (Contd.)</b>								
<b>8448 Deposits of Local Funds-(Concl.)</b>								
103 Cantonment Funds	CR	3.27	...		...	CR 3.27	...	...
	CR	<b>60.51</b>				CR <b>60.51</b>		
104 Funds of Insurance Association of India	CR	(-)3,63.06 <sup>(1)</sup>		...	...	CR (-)3,63.06 <sup>(1)</sup>		
	CR	<b>10,87.46</b>				CR <b>10,87.46</b>		
107 State Electricity Boards Working Funds		...		...	...	...	...	...
	CR	<b>1.61</b>				CR <b>1.61</b>		
108 State Housing Boards Funds		...		...	...	...	...	...
	CR	<b>1,17.76</b>				CR <b>1,17.76</b>		
109 Panchayat Bodies Funds	CR	16,15,36.67	CR 12,71,33.60	29,95,43.34	36,05,75.97	CR 22,76,37.64	(-)6,10,32.63	(-)21.14
	CR	<b>14,72.56</b>				CR <b>14,72.56</b>		
110 Education Funds	CR	18,23,31.68		20,83,97.04	31,86,16.67	CR 7,21,12.05	(-)11,02,19.63	(-)60.45
	CR	<b>3,15,93.93</b>				CR <b>3,15,93.93</b>		
111 Medical and Charitable Funds		...	CR 49.77	...	...	CR 49.77	49.77	100
	CR	<b>(-)2,61.47</b>				CR <b>(-)2,61.47<sup>(2)</sup></b>		
120 Other Funds	CR	7,99,63.04	CR 21,37,24.43	1,85,43,01.31	1,49,94,90.50	CR 64,84,98.28	35,48,10.81	120.81
	CR	<b>(-)4,71,27.28</b>				CR <b>(-)4,71,27.28</b>		
<b>Total- 8448 Deposits of Local Funds</b>	CR	69,70,52.08	CR 40,79,66.29 <sup>(3)</sup>	2,80,53,98.51	2,68,45,95.13	CR 1,22,58,21.75	12,08,03.38	10.93

(1) Minus balance is due to un-apportionment of Opening balance between Andhra Pradesh and Telangana

(2) Minus balance is under investigation.

(3) The outstanding unapportioned balance of ₹61,32,24.05 lakh(Cr) under MH-8448 as on 01 June 2014 has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹ 62,31,38.79 lakh (Cr) (Telangana ₹21,51,72.50 lakh and Andhra Pradesh ₹40,79,66.29 lakh) leaving unapportioned balance of ₹(-)99,14.74 lakh.



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
	CR	<b>(-99,14.74</b>				CR	<b>(-99,14.74</b>	
<b>B. PUBLIC ACCOUNT-(Contd.)</b>								
<b>K. Deposits and Advances- (Contd.)</b>								
<b>(b) Deposits not bearing Interest- (Concl.)</b>								
<b>8449 Other Deposits-(Concl.)</b>								
103 Subventions from Central Road Fund		...		3,26,88.00	3,26,88.00	...		
	CR	<b>3,06,61.44</b>				CR	<b>3,06,61.44</b>	
120 Miscellaneous Deposits	CR	1,07,82,57.78	CR 1,19,66.17	1,92,28,80.10	1,58,03,15.91	CR 1,43,27,88.14	34,25,64.19	31.42
	CR	<b>20,48,57.65</b>				CR	<b>20,48,57.65</b>	
123 National Mineral Exploration Trust Deposits	CR	...		84.28		CR 84.28	84.28	100
<b>Total- 8449 Other Deposits</b>	CR	1,07,82,57.78	CR 1,19,66.17 <sup>(1)</sup>	1,95,56,52.38	1,61,30,03.91	CR 1,43,28,72.42	34,26,48.47	31.43
	CR	<b>23,55,19.09</b>				CR	<b>23,55,19.09</b>	
<b>Total- (b) Deposits not bearing Interest</b>	CR	2,05,22,95.83	CR 50,57,35.98 <sup>(2)</sup>	8,54,68,38.04	7,70,25,04.00	CR 3,40,23,65.85	84,43,34.04	33.01
	CR	<b>43,01,74.51</b>				CR	<b>43,01,74.51</b>	
<b>(c) Advances-</b>								
<b>8550 Civil advances-</b>								
101 Forest Advances	DR	76.84		...	...	DR 76.84		
	DR	<b>17,49.21</b>				DR	<b>17,49.21</b>	
102 Revenue Advances	DR	...		...	...	DR ...	...	...
	DR	<b>1,65.22</b>				DR	<b>1,65.22</b>	
103 Other Departmental Advances	DR	...		...	...	DR ...		

(1) The outstanding unapportioned balance of ₹27,22,97.19 lakh(Cr) under MH-8449 as on 01 June 2014 has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹3,67,78.10 lakh (Cr) (Telangana ₹2,48,11.93 lakh and Andhra Pradesh ₹1,19,66.17 lakh) leaving unapportioned balance of ₹23,55,19.09 lakh.

(2) The outstanding unapportioned balance of ₹1,23,38,18.54 lakh(Cr) under K(b)- Deposits not bearing Interest as on 01 June 2014 has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹ 80,36,44.03 lakh(Cr) (Telangana ₹29,79,08.05 lakh and Andhra Pradesh ₹50,57,35.98 lakh) leaving unapportioned balance of ₹43,01,74.51 lakh.



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
	DR	8,99.24				DR	8,99.24	
<b>B. PUBLIC ACCOUNT-(Contd.)</b>								
<b>K. Deposits and Advances- (Concl.)</b>								
<b>(c) Advances--(Concl.)</b>								
<b>8550 Civil advances-(Concl.)</b>								
104 Other Advances	DR	9.10		...	3.06	DR	12.16	33.63
	DR	<b>1,49.06</b>				DR	<b>1,49.06</b>	
<b>Total- 8550 Civil Advances</b>	DR	85.94		...	3.06	DR	89.00	3.56
	DR	<b>29,62.73</b>				DR	<b>29,62.73</b>	
<b>Total- (c) Civil Advances</b>	DR	85.94		...	3.06	DR	89.00	
	DR	<b>29,62.73</b>				DR	<b>29,62.73</b>	
<b>Total- K. Deposits and Advances</b>	CR	2,28,05,80.06	CR 81,29,83.86	8,98,48,73.64	7,96,88,76.13	CR	4,10,95,61.43	1,01,59,97.51 32.84
	CR	<b>44,74,04.31<sup>(1)</sup></b>				CR	<b>44,74,04.31</b>	
<b>L. Suspense and Miscellaneous-</b>								
<b>(b) Suspense-</b>								
<b>8658 Suspense Accounts-</b>								
101 Pay and Accounts Office Suspense	DR	10,62.44	DR 8,40.04	6,35.63	(-)17,51.16 <sup>(1)</sup>	CR	4,84.31	23,86.79 (-)125.46
	DR	<b>63,96.57</b>				DR	<b>63,96.57</b>	
102 Suspense Account (Civil)	CR	9,04.55	DR 2,19.18	25,65,01.30	27,09,57.82	DR	1,37,71.15	(-)1,44,56.52 (-)2109.30
	CR	<b>39,09.23</b>				CR	<b>39,09.23</b>	
107 Cash Settlement Suspense Account	CR	44.57		....	..	CR	44.57	... ..
		...					...	
109 Reserve Bank Suspense-Headquarters	DR	9,83.36		1,70.83	(-)31.73 <sup>(a)</sup>	DR	7,80.80	(-)2,02.56 (-)20.60
	CR	<b>1,09.49</b>				CR	<b>1,09.49</b>	

(1) The closing balance of ₹1,70,82,77.46 lakh (Cr) of 2017-18 under K-Deposits has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹1,26,08,73.16 lakh (Cr) (Telangana ₹44,78,89.30 lakh and Andhra Pradesh ₹81,29,83.86 lakh), and hence brought down to ₹44,74,04.31 lakh as on 01 April 2018 after effecting proforma corrections.

(a) Minus credit/debit is due to rectification of misclassification of earlier years.



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
<b>B. PUBLIC ACCOUNT-(Contd.)</b>								
<b>L. Suspense and Miscellaneous- (Contd.)</b>								
<b>(b) Suspense-( Concl.)</b>								
<b>8658 Suspense Accounts-( Concl.)</b>								
110 Reserve Bank Suspense- Central Accounts Office	DR	1,09,33.17		(-)61,15.44 <sup>(1)</sup>	(-)45,44.51 <sup>(1)</sup>	DR	1,25,04.10	15,70.93
	<b>DR</b>	<b>44,59.62</b>				<b>DR</b>	<b>44,59.62</b>	
112 Tax Deducted at source (TDS) Suspense	CR	1,62,75.75		(-)5,26,77.99 <sup>(1)</sup>	(-)5,92,34.55 <sup>(1)</sup>	CR	2,28,32.31	65,56.56
		...					...	
113 Provident Fund Suspense	CR	(-)0.32		...	...	CR	(-)0.32 <sup>(2)</sup>	
	<b>CR</b>	<b>4.00</b>				<b>CR</b>	<b>4.00</b>	
120 Additional Dearness Allowance Deposit Suspense Account (new)	CR	0.74		...	...	CR	0.74	
		...					...	
123 A.I.S. Officers' Group Insurance Scheme	CR	16.57		6.17	5.66	CR	17.08	0.51
	<b>CR</b>	<b>28.33</b>				<b>CR</b>	<b>28.33</b>	
<b>Total- 8658 Suspense Accounts</b>	CR	42,62.89	DR	10,59.22 <sup>(3)</sup>	19,85,20.50	20,54,01.53	DR	36,77.36
	<b>DR</b>	<b>68,05.14</b>					<b>DR</b>	(-)68,81.03
<b>Total- (b) Suspense</b>	CR	42,62.89	DR	10,59.22	19,85,20.50	20,54,01.53	DR	36,77.36
	<b>DR</b>	<b>68,05.14</b>					<b>DR</b>	(-)68,81.03
								(-)214.79

(1) Minus credit/debit is due to rectification of misclassification of earlier years

(2) Minus balance is due to un-apportionment of Opening balance between Andhra Pradesh and Telangana.

(3) The outstanding un-apportioned balance of ₹88,58.95 (Dr) under MH-8658 as on 31 March 2018 has been provisionally apportioned to Telangana to the extent of ₹9,94.59 lakh (Dr) and ₹10,59.22 crore (Dr) to Andhra Pradesh cleared through advice leaving un- apportioned balance of ₹68,05.14 crore(Dr) shown in **bold** font in Finance Accounts of both the states.



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)

<b>B. PUBLIC ACCOUNT-(Contd.)</b>								
<b>L. Suspense and Miscellaneous- (Contd.)</b>								
<b>(c) Other Accounts</b>								
<b>8670 Cheques and Bills-</b>								
102 PAO Cheques	DR	28.13		...	...	DR	28.13	
	<b>DR</b>	<b>1,95,35.08</b>				<b>DR</b>	<b>1,95,35.08</b>	
103 Departmental Cheques	CR	4,69.04		...	...	CR	4,69.04	
	<b>CR</b>	<b>27,28.19</b>				<b>CR</b>	<b>27,28.19</b>	
<b>Total- 8670 Cheques and Bills</b>	CR	4,40.91		...	...	CR	4,40.91	
	<b>DR</b>	<b>1,68,06.89</b>				<b>DR</b>	<b>1,68,06.89</b>	
<b>8671 Departmental Balances-</b>								
101 Civil	CR	0.28		1.01	1.01	CR	0.28	...
	<b>DR</b>	<b>89.84</b>				<b>DR</b>	<b>89.84</b>	...
<b>Total- 8671 Departmental Balances</b>	CR	0.28		1.01	1.01	CR	0.28	...
	<b>DR</b>	<b>89.84</b>				<b>DR</b>	<b>89.84</b>	...
<b>8672 Permanent Cash Imprest-</b>								
101 Civil	DR	18.06		...	0.25	DR	18.31	0.25 1.38
	<b>DR</b>	<b>1,43.85</b>				<b>DR</b>	<b>1,43.85</b>	
<b>Total- 8672 Permanent Cash Imprest</b>	DR	18.06		...	0.25	DR	18.31	0.25 1.38
	<b>DR</b>	<b>1,43.85</b>				<b>DR</b>	<b>1,43.85</b>	
<b>8673 Cash Balance Investment Account-</b>								
101 Cash Balance Investment Account	DR	...		4,22,53,05.79	4,22,53,05.79	DR	...	
<b>Total- 8673 Cash Balance Investment Account</b>	DR	...		4,22,53,05.79	4,22,53,05.79	DR	...	



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
<b>B. PUBLIC ACCOUNT-(Contd.)</b>								
<b>L. Suspense and Miscellaneous- (Concl.)</b>								
<b>(c) Other Accounts-(Concl.)</b>								
<b>8674 Security Deposits made by Govt.-</b>								
101 Security Deposits made by Govt.	...	...		...	...	CR	...	
	CR	<b>46.41</b>				CR	<b>46.41</b>	
<b>Total- 8674 Security Deposits made by Government</b>	...	...		...	...	CR	...	
	CR	<b>46.41</b>				CR	<b>46.41</b>	
<b>Total- (c) Other Accounts</b>	CR	4,23.13		4,22,53,06.80	4,22,53,07.05	CR	4,22.88	(-)0.25
	DR	<b>1,69,94.17</b>				DR	<b>1,69,94.17</b>	(-)0.06
<b>(c) Accounts with Governments of Foreign Countries-</b>								
<b>8679 Accounts with Governments of Other Countries-</b>								
103 Burma	DR	6.87		...	0.57	DR	7.44	0.57
	DR	<b>0.90</b>				DR	<b>0.90</b>	8.30
<b>Total- 8679 Account with Governments of Other Countries</b>	DR	6.87		...	0.57	DR	7.44	0.57
	DR	<b>0.90</b>				DR	<b>0.90</b>	8.30
<b>Total- (d) Accounts with Governments of Foreign Countries</b>	DR	6.87		...	0.57	DR	7.44	0.57
	DR	<b>0.90</b>				DR	<b>0.90</b>	8.30
<b>Total- L. Suspense and Miscellaneous</b>	CR	46,79.15	DR 10,59.22 <sup>(1)</sup>	4,42,38,27.30	4,43,07,09.15	DR	32,61.92	68,81.85
	DR	<b>2,38,00.21</b>				DR	<b>2,38,00.21</b>	1,90.11

(1) The outstanding unapportioned balance of ₹2,58,54.02 (Dr) under L-Suspense and Miscellaneous as on 31 March 2018 has been provisionally apportioned to Telangana to the extent of ₹9,94.59 lakh (Dr) and to Andhra Pradesh, ₹10,59.22 lakh (Dr), cleared through advice leaving un- apportioned balance of ₹2, 38,00.21 crore(Dr) shown in **bold** font in Finance Accounts of both the states.



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
<b>B. PUBLIC ACCOUNT-(Contd.)</b>								
<b>M. Remittances-(Contd.)</b>								
<b>(a) Money orders and other Remittances-( Concl'd.)</b>								
<b>8782 Cash Remittances and adjustments etc. (concl'd.)</b>								
102 Public Works Remittances	CR	16,86,38.62		1.40	18,83,46.02	DR	1,97,06.00	(-)18,83,44.62 (-)111.69
	DR	<b>4,81,99.43</b>				DR	<b>4,81,99.43</b>	
103 Forest Remittances	CR	10,70.82		13.49	...	CR	10,84.31	13.49 1.26
	CR	<b>1,67,74.87</b>				CR	<b>1,67,74.87</b>	
108 Other Departmental Remittances		...		...	...		...	...
	CR	<b>0.29</b>				CR	<b>0.29</b>	
<b>Total- 8782 Cash Remittances and adjustments etc.</b>	CR	16,97,09.44		14.89	18,83,46.02	DR	1,86,21.69	(-)18,83,31.13 (-)110.97
	DR	<b>3,14,24.27</b>				DR	<b>3,14,24.27</b>	
<b>Total- (a) Money orders and other Remittances</b>	CR	16,97,09.44		14.89	18,83,46.02	DR	1,86,21.69	(-)18,83,31.13 (-)110.97
	DR	<b>3,14,24.27</b>				DR	<b>3,14,24.27</b>	
<b>(b)8786 Adjusting Account between Central and State Govt.-</b>								
101 Adjusting Account between Central and State Governments		...		...	...	CR	...	...
	CR	<b>4,17.63</b>				CR	<b>4,17.63</b>	
102 Other items		...		...	...	CR	...	...
	DR	<b>16.94</b>				DR	<b>16.94</b>	
<b>Total- 8786 Adjusting Accounts etc.</b>		...		...	...	CR	...	...
	CR	<b>4,00.69</b>				CR	<b>4,00.69</b>	
<b>(b) Inter-Government Adjustment Accounts-</b>								
<b>8793 Inter-State Suspense Account-</b>								
101 Arunachal Pradesh	DR	1,89.38		0.12	39.73	DR	2,28.99	39.61 20.92
		...					...	



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
<b>B. PUBLIC ACCOUNT-(Contd.)</b>								
<b>M. Remittances-(Contd.)</b>								
<b>(b) Inter-Government Adjustment Accounts-(Contd.)</b>								
<b>8793 Inter-State Suspense Account-(Contd.)</b>								
102 Assam	DR	12.23		...	(-) <b>3.42</b> <sup>(1)</sup>	DR 8.81	(-) <b>3.42</b>	(-) <b>27.96</b>
103 Bihar	DR	1.51		...	1.87	DR 3.38	1.87	123.84
104 Gujarat	DR	2.35	CR 1.44 <sup>(2)</sup>	...	2.42	DR 3.33	2.42	265.93
105 Haryana	DR	0.72		...	0.83	DR 1.55	0.83	115.28
107 Jammu & Kashmir	DR	0.13		...	...	DR 0.13	...	...
108 Karnataka	DR	52,37.15		(-) <b>83.16</b> <sup>(1)</sup>	(-) <b>31,90.26</b> <sup>(1)</sup>	DR 21,30.05	(-) <b>31,07.10</b>	(-) <b>59.33</b>
109 Kerala	DR	0.66			0.69	DR 1.35	0.69	104.55
110 Madhya Pradesh	DR	15.18		...	17.22	DR 32.40	17.22	113.44
111 Maharashtra	CR	9.49		0.16	25.72	DR 16.07	(-) <b>25.56</b>	(-) <b>269.34</b>
112 Manipur	DR	0.58		...	0.36	DR 0.94	0.36	62.07
113 Meghalaya	DR	0.34		...	0.35	DR 0.69	0.35	102.94
114 Mizoram	DR	1.02		...	1.40	DR 2.42	1.40	137.25
115 Nagaland	DR	3.13		...	5.31	DR 8.44	5.31	169.65
116 Orissa	DR	61.02		2.73	1,08.40	DR 1,66.69	1,05.67	173.17
117 Punjab	DR	0.70		...	0.89	DR 1.59	0.89	127.14
118 Rajasthan	DR	0.92		...	1.01	DR 1.93	1.01	109.78
119 Sikkim	CR	0.06		...	...	CR 0.06	...	...
<b>B. PUBLIC ACCOUNT-(Concltd.)</b>								

- (1) Minus credit/debit is due to rectification of misclassification of earlier years.  
(2) Amount pertaining to Telangana apportioned to Andhra Pradesh in 2017-18, now rectified.



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2018	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2019	Net Increase(+)/Decrease(-)	
							Amount	Per cent
								(₹ in Lakh)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
<b>M. Remittances-(Concl.)</b>								
<b>(b) Inter-Government Adjustment Accounts- (Concl.)</b>								
<b>8793 Inter-State Suspense Account-(Concl.)</b>								
120 Tamil Nadu	DR	18.05		(-)0.72 <sup>(1)</sup>	21.23	DR	40.00	21.95
121 Tripura	DR	1.72		...	0.18	DR	1.90	0.18
122 Uttar Pradesh	DR	2.31		...	2.68	DR	4.99	2.68
123 West Bengal	DR	5.87		...	12.82	DR	18.69	12.82
124 Chattisgarh	DR	4.83		...	8.30	DR	13.13	8.30
126 Jharkand	DR	0.34		...	0.51	DR	0.85	0.51
127 Puduchery	DR	0.79		...	0.78	DR	1.57	0.78
128 Goa	DR	3.42		...	(-)0.15 <sup>(1)</sup>	DR	3.27	(-)0.15
129 Telangana	DR	19,67.91		7,18.44	18,23.67	DR	30,73.14	11,05.23
<b>Total- 8793 Inter- State Suspense Account</b>	DR	75,22.71	CR 1.44 <sup>(2)</sup>	6,37.57	(-)11,17.46 <sup>(1)</sup>	DR	57,66.24	(-)17,56.47
		...					...	
<b>Total- (b) Inter-Government Adjustment Account</b>	DR	75,22.71	CR 1.44 <sup>(2)</sup>	6,37.57	(-)11,17.46 <sup>(1)</sup>	DR	57,66.24	(-)17,56.47
	CR	<b>4,00.69</b>				CR	<b>4,00.69</b>	
<b>Total- M. Remittances</b>	CR	16,21,86.73	CR 1.44 <sup>(2)</sup>	6,52.46	18,72,28.56	DR	2,43,87.93	(-)18,65,76.10
	DR	<b>3,10,23.58</b>				DR	<b>3,10,23.58</b>	
<b>Total- PUBLIC ACCOUNT</b>	CR	3,94,70,64.34	CR 81,19,26.08	14,22,16,37.35	13,05,74,46.48	CR	5,92,31,81.29	1,16,41,90.87
	CR	<b>39,25,80.52</b>				CR	<b>39,25,80.52</b>	

- (1) Minus credit/debit is due to rectification of misclassification of earlier years.  
(2) Amount pertaining to Telangana apportioned to Andhra Pradesh in 2017-18, now rectified.



**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

Sl. No.	Head of Account Ministry/ Department with which pending		Balance as on 31 March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
			Dr.	Cr.			
			(₹ in Lakh)				
<b>I.</b>	<b>8658</b>	<b>Suspense Account-</b>					
	<b>101</b>	<b>Pay &amp; Accounts Office Suspense-</b>					
	i)	Director of Accounts Goa	...	0.22	Pension payment made to the employees of the Government of Goa	Prior to 2006-07	On clearance decrease in cash balance.
	ii)	Ministry of Finance New Delhi	48,28.09	12,65.09	Outward Claim	-do-	On settlement increase in cash balance.
	iii)	Ministry of Shipping & Transport	29,46.48	...	Claims of National High-ways & Bridges	-do-	On clearance increase in cash balance
	iv)	Others	62.78	6,59.78		-do-	On clearance increase in cash balance
	<b>102</b>	<b>Suspense Account (Civil)-</b>					
	i)	Unclassified Suspense	...	1,08,78.37	The amounts are pending for adjustment to final heads of account for want of vouchers/Challans. These balances are misclassified by PAO(Hyderabad)		No impact on cash balance
	ii)	Tungabhadra Project Suspense	2,20,12.92	74,06.95	Tungabhadra Project Transactions	Prior to 1989-90	On clearance increase in cash balance
	iii)	Transfers within Projects	42.15	...	Transactions of expenditure on supplies made and services rendered arising in the accounts of one division adjustable in the accounts of another division within the project	Prior to 1989-90	No impact on cash balance
	iv))	Account with Defence					
	a)	CDA Secunderabad	...	0.68	The claims of pension payment paid on behalf of Defence	1994-95	On clearance decrease in cash balance
	b)	CDA(P) Allahabad	...	2.99	-do-	1994-95	On clearance decrease in cash balance



**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance	
		Dr.	Cr.				
		(₹ in Lakh)					
I.	8658	Suspense Account-					
	c)	Account with Railways	65,53.84	27.65	Outward Claim	1988-89	On clearance increase in cash balance
	d)	Other Items	94,78.23	99,08.52	Left over balance after the redemption of APSEB Bonds. Outstanding balance is due to misclassification by DTO etc.	1991-92	No impact on cash balance
	107	Cash settlement suspense Account	...	44.57	Tractions between P.W Divisions rendering Account to the same A.G	2014-15	On clearance decrease in cash balance
	109	Reserve Bank Suspense – Headquarters	15,24.06	8,52.75	Balances lying for want of documents from Ministries/Departments	Prior to 2006-07	No impact on cash Balance
	110	Reserve Bank Suspense- Central Accounts Office	2,52,37.05	82,73.33	Balances lying for want of documents from Ministries/Departments	2002-03	Due to clearance of outstanding balance under credit the cash balance will decrease. No impact on cash balance due to Debit balance
	112	Tax Deducted at Source	8,86,66.60	11,14,98.91	Receipt on account of Income Tax deducted. Payable to CBDT by means of cheque.	2003-04	On clearance decrease in cash balance
	113	Provident Fund Suspense	...	3.68	GPF credit/debit adjustments in subscriber’s account on the basis of collateral evidence awaiting final settlement.	Prior to 2006-07	No impact on Cash Balance



**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

Sl. No.	Head of Account Ministry/ Department with which pending		Balance as on 31 March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
			Dr.	Cr.			
			(₹ in Lakh)				
	<b>120</b>	Additional dearness allowance deposit suspense Account	...	0.74	Balance due for want of details		No impact on Cash Balance
	<b>123</b>	AIS Officers Group Insurance Scheme	...	45.41	Adjustments of contributions and final payment on account of AIS Officers Group Insurance Scheme	Prior to 2006-07	No impact on Cash Balance
<b>II.</b>	<b>8782</b>	<b>Cash Remittances-</b>					
	<b>102</b>	<b>Public Works Remittances-</b>					
	i)	Remittances into Treasuries	...	2,94,18.43	Unclear balance of cash remittances made by PW Officers with treasury Accounts.	Prior to 2006-07	On clearance increase in cash balance
	ii)	Public Works Cheques	7,55,07,57.68	7,50,07,97.99	Cheques issued by PWD for payment.	Prior to 2006-07	On clearance decrease in cash balance
	iii)	Other Remittances	1,89,55.29	26,17.54	Remittances into Other Accounts Circles	-do-	No impact on Cash Balance
	iv)	Electricity Department	3,10,27.52	...	Remittances & withdrawals of Srisailam Project.	Prior to 2006-07	On clearance decrease in cash balance
	v)	Others	...	1.09	Remittances into OAC/cheques drawn on Other Accounting Circles	-do-	No impact on Cash Balance
	<b>103</b>	<b>Forest Remittances-</b>					
	i)	Remittances into Treasuries	...	3,52,71.12	The revenue of Forest Divisions deposited in the Treasuries	Prior to 2006-07	On clearance increase in cash balance
	ii)	Forest cheques	...	2,64,12.75	Cheques issued by the Forest Divisions	-do-	On clearance increase in cash balance



**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

Sl. No.	Head of Account Ministry/ Department with which pending		Balance as on 31 March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
			Dr.	Cr.			
			(₹ in Lakh)				
	iii)	Other Remittances	4,38,95.52	...	Book adjustment between two accounting circles	-do-	No impact on Cash Balance
	iv)	Remittances of EMD	...	70.83	Earnest Money Deposits	-do-	No impact on Cash Balance
<b>II.</b>	<b>8782</b>	<b>Cash Remittances- (Concl.)</b>					
	<b>108</b>	<b>Other Departmental Remittances</b>	...	0.29	Other Departmental Remittances	Prior to 2006-07	No impact on Cash Balance
<b>III.</b>	<b>8786</b>	<b>Adjusting Account between Central &amp; State Government</b>	25.60	4,26.29	Balance on A/c of PAO's (supply)	Prior to 2002-03	-do-
<b>IV.</b>	<b>8793</b>	<b>Inter-State Suspense Account</b>	57,66.30	0.06	Outward Claim - Inter state Pension claims	2010-11	On clearance increase in cash balance



## 22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

		Balance allocated to Andhra Pradesh			Balance as on 31 March 2018			Balance as on 31 March 2019		
		Cash	Investment	Total	Cash	Investment	Total	Cash	Investment	Total
(₹ in Lakh)										
<b>J</b>	<b>Reserve Funds-</b>									
(a)	<b>Reserve Funds bearing Interest</b>									
<b>8115</b>	<b>Depreciation/renewal Reserve Funds</b>									
103	Depreciation Reserve Funds- Government Commercial Departments & Undertakings									
(03)	Andhra Pradesh Text Book Press		...	...	10,39.07	...	10,39.07	10,39.07	...	10,39.07
					...	...	...	...	...	...
	<b>Total-8115</b>	...	...	...	10,39.07	...	10,39.07	10,39.07	...	10,39.07
<b>8121</b>	<b>General and Other Reserve Funds-</b>									
101	General & Other Reserve Funds of Government Commercial Departments		...	...	0.02	...	0.02	0.02	...	0.02
					...	...	...	...	...	...
117	Employees Welfare Fund (Andhra Pradesh State)		...	...	21,46.95		21,46.95	22,46.98	...	22,46.98
					...	...	...	...	...	...
122	State Disaster Response Fund	...	...	...	...		...	5,42,76.52	...	5,42,76.52
	<b>Total- 8121</b>	...	...	...	21,46.97	...	21,46.97	5,65,23.52	...	5,65,23.52
					...	...	...	...	...	...
	<b>Total- (a) Reserve Funds bearing Interest</b>	...	...	...	31,86.04		31,86.04	5,75,62.59	...	5,75,62.59
						...			...	
(b)	<b>Reserve Funds not bearing Interest-</b>									
<b>8222</b>	<b>Sinking Funds</b>									
101	Sinking Funds		...	...	55,88.00	66,88,08.23	67,43,96.23	56,62.24	76,13,03.69	76,69,65.93
					...	...	...	...	...	...
	<b>Total-8222</b>	...	...	...	55,88.00	66,88,08.23	67,43,96.23	56,62.24	76,13,03.69	76,69,65.93
					...	...	...	...	...	...



## 22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

		Balance allocated to Andhra Pradesh			Balance as on 31 March 2018			Balance as on 31 March 2019		
		Cash	Investment	Total	Cash	Investment	Total	Cash	Investment	Total
(₹ in Lakh)										
<b>J</b>	<b>Reserve Funds-(Contd.)</b>									
(b)	<b>Reserve Funds not bearing Interest-(Contd.)</b>									
<b>8226</b>	<b>Depreciation/Renewal Reserve Fund-</b>									
101	Depreciation Reserve Funds of Government Commercial Departments/ Undertakings				12,35.77	...	12,35.77	12,35.77	...	12,35.77
					...	...	...	...	...	...
	<b>Total- 8226</b>	...	...	...	12,35.77	...	12,35.77	12,35.77	...	12,35.77
					...	...	...	...	...	...
<b>8229</b>	<b>Development and Welfare Funds-</b>									
106	Industrial Development Funds-									
(i)	Industrial Research & Development Fund				2,69.17	3,83.68	6,52.85	2,69.17	3,83.68	6,52.85
(ii)	Sericulture Development Fund		...	...	13,62.18	...	13,62.18	12,83.80		12,83.80
200	Other Development and Welfare Fund-									
(i)	Funds for Development Schemes			...	13,34.48	3,00.83	16,35.31	13,53.82	300.83	16,54.65
(ii)	Industrial Plantation Fund		...	...	7.29	...	7.29	7.29	...	7.29
(iii)	Andhra Pradesh Rural Development Fund		...	...	13,20,70.00		13,20,70.00	19,70,02.08	...	19,70,02.08
(iv)	Corpus Fund for up-gradation of public libraries		...	...	2,08.40	...	2,08.40	2,08.40	...	2,08.40
	<b>Total- 8229</b>	...	...	...	13,52,51.52	6,84.51	13,59,36.03	20,01,24.56	6,84.51	20,08,09.07



## 22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

		Balance allocated to Andhra Pradesh			Balance as on 31 March 2018			Balance as on 31 March 2019		
		Cash	Investment	Total	Cash	Investment	Total	Cash	Investment	Total
(₹ in Lakh)										
<b>J</b>	<b>Reserve Funds-(Concl'd.)</b>									
<b>(b)</b>	<b>Reserve Funds not bearing Interest-(Concl'd.)</b>									
<b>8235</b>	<b>General and other Reserve Funds</b>									
101	General Reserve Funds of Government Commercial Departments/Undertakings		...	...	1.06		1.06	1.06	...	1.06
102	Zamindari Abolition Fund		...	...	2.65	...	2.65	2.65	...	2.65
103	Religious Charitable Endowment Funds		...	...	(-)1,99.55		(-)1,99.55	12.50	...	12.50
120	Guarantee Redemption Fund-Investment Account	...	...	...		6,80,63.56	6,80,63.56	...	7,41,76.70	7,41,76.70
200	Other Funds-									
(i)	K.G. & Pennar Delta Drainage Cess Fund		....	...	35,98.28	...	35,98.28	35,98.28	...	35,98.28
(ii)	Security Adjustment Reserve			...	70.72	(-)6.61	64.11	70.72	(-)6.61	64.11
	<b>Total- 8235</b>	...	...	...	34,73.16	6,80,56.95	7,15,30.11	36,85.21	7,41,70.09	7,78,55.30
	<b>Total- (b) Reserve Funds not bearing Interest</b>	...		...	14,55,48.45	73,75,49.69	88,30,98.14	21,07,07.78	83,61,58.29	1,04,68,66.07
	<b>Total- J - Reserve Funds</b>	...		...	14,87,34.49	73,75,49.69	88,62,84.18	26,82,70.37	83,61,58.29	1,10,44,28.66
					...	...	...	...	...	...



### SINKING FUNDS

Description of Loan	Balance allocated to Andhra Pradesh	Opening Balance as on 01 April 2018	Add Amount appropriated from Revenue	Add Interest on Investments	Total	Interest paid on Purchase of Securities	Less discharges during the year	Amount transferred to Misc. Govt. A/c. on maturity of loan	Closing Balance as on 31 March 2019	Remarks
										(₹ in Lakh)
A. For Amortisation of Loans-										
Transfer from Revenue/ Capital Account towards General Sinking Fund		67,42,96.56	3,50,00.00	6,06,78.40	76,99,74.96	23,69.24	7,39.46	...	76,68,66.26	...
<b>Total Amortisation</b>		67,42,96.56	3,50,00.00	6,06,78.40	76,99,74.96	23,69.24	7,39.46	...	76,68,66.26	...
B. For Depreciation of Loans										
C. For Repayment of Life Insurance Corporation of India		99.67	...	...	99.67	...	...	...	99.67	...
<b>Total for repayment of loans taken from LIC of India</b>		99.67	...	...	99.67	...	...	...	99.67	...
<b>GRAND TOTAL</b>		67,43,96.23	3,50,00.00	6,06,78.40	77,00,74.63	23,69.24	7,39.46	...	76,69,65.93	...



**SINKING FUND - INVESTMENT ACCOUNT**

Description of Loan	Balance allocated to Andhra Pradesh	Opening Balance as on 01 April 2018	Purchase of Securities	Total	Sale of Securities	Closing Balance as on 31 March 2019	Face Value	Market Value <sup>(*)</sup>
		(₹ in Lakh)						
Sinking Fund for Open Market		66,88,08.23	10,85,97.05	77,74,05.28	1,61,01.59	76,13,03.69	74,58.98	80,68.31
							9,57.34 <sup>(e)</sup>	8,45.27
<b>Total</b>		66,88,08.23	10,85,97.05	77,74,05.28	1,61,01.59	76,13,03.69	74,58.98	80,68.31
							9,57.34 <sup>(e)</sup>	8,45.27

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(\*) The market value given here is as on 9 March 2017 as per Reserve bank of India's indicative prices.

(e) The figure includes ₹ 95.30 lakh for which market value is not known.







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## **Part-II**

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**APPENDIX – I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in *Italics* represent charged expenditure)

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
State Legislature	2011	Parliament/State/Union Territory Legislatures	1,97.12		1,97.12	2,04.66		2,04.66
			63,21.22	...	63,21.22	59,14.86	...	59,14.86
State Legislature Total			1,97.12		1,97.12	2,04.66		2,04.66
			63,21.22	...	63,21.22	59,14.86	...	59,14.86
Governor and Council of Ministers	2013	Council of Ministers	15,05.11	...	15,05.11	13,99.44	...	13,99.44
Governor and Council of Ministers Total			15,05.11	...	15,05.11	13,99.44	...	13,99.44
Administration of Justice	2014	Administration of Justice	6,15.20		6,15.20			
			5,88,47.87	...	5,94,63.07	5,28,31.56	...	5,28,31.56
	2052	Secretariat - General Services	4,11.25	...	4,11.25	3,72.52	...	3,72.52
Administration of Justice Total			6,15.20		6,15.20			
			5,92,59.12	...	5,92,59.12	5,32,04.08	...	5,32,04.08
General Administration and Elections	2014	Administration of Justice	8,73.98	...	8,73.98	10,83.80	...	10,83.80
	2015	Elections	24,15.12	...	24,15.12	22,95.36	...	22,95.36
	2051	Public Service Commission	14,37.66	...	14,37.66	13,61.59	...	13,61.59
	2052	Secretariat - General Services	69,36.37	...	69,36.37	59,43.41	...	59,43.41
	2062	Vigilance	39,06.50	...	39,06.50	35,11.55	...	35,11.55



**APPENDIX – I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in *Italics* represent charged expenditure)

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
	2070	Other Administrative Services	5,89.33	...	5,89.33	6,22.44	...	6,22.44
	2220	Information and Publicity	31.75	...	31.75	7.28	...	7.28
	2251	Secretariat-Social Services	1,63.80	...	1,63.80	1,14.74	...	1,14.74
	3451	Secretariat-Economic Services	3,06.78	...	3,06.78	2,32.64	...	2,32.64
General Administration and Elections Total			14,37.66		14,37.66	13,61.59		13,61.59
			1,52,23.63	...	1,52,23.63	1,38,11.22	...	1,38,11.22
Revenue, Registration and Relief	2029	Land Revenue	67,56.78	...	67,56.78	56,62.20	...	56,62.20
	2030	Stamps and Registration	1,14,84.90	...	1,14,84.90	1,09,95.32	...	1,09,95.32
	2052	Secretariat - General Services	9,87.81	...	9,87.81	9,41.82	...	9,41.82
	2053	District Administration	7,70,04.93	...	7,70,04.93	7,20,54.97	...	7,20,54.97
	2070	Other Administrative Services	1,85.23	...	1,85.23	2,06.95	...	2,06.95
	2245	Relief on account of Natural Calamities	3,52.40	...	3,52.40	2,63.18	...	2,63.18
	2506	Land Reforms	9,50.30	...	9,50.30	9,10.73	...	9,10.73
	3475	Other General Economic Services	22.51	...	22.51	23.41	...	23.41
Revenue, Registration and Relief Total			9,77,44.86	...	9,77,44.86	9,10,58.58	...	9,10,58.58



**APPENDIX – I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in *Italics* represent charged expenditure)

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
Excise Administration	2039	State Excise	3,02,92.50	...	3,02,92.50	2,83,39.48	...	2,83,39.48
Excise Administration Total			3,02,92.50	...	3,02,92.50	2,83,39.48	...	2,83,39.48
Commercial Taxes Administration	2040	Taxes on Sales, Trade etc.	2,80,87.25	...	2,80,87.25	2,56,40.37	...	2,56,40.37
Commercial Taxes Administration Total			2,80,87.25	...	2,80,87.25	2,56,40.37	...	2,56,40.37
Transport Administration	2041	Taxes on Vehicles	68,80.59	...	68,80.59	64,41.47	...	64,41.47
Transport Administration Total			68,80.59	...	68,80.59	64,41.47	...	64,41.47
Fiscal Administration, Planning, Surveys and Statistics	2052	Secretariat - General Services	20,97.98	...	20,97.98	18,74.97	...	18,74.97
	2054	Treasury and Accounts Administration	2,66,94.54	...	2,66,94.54	2,36,94.12	...	2,36,94.12
	2071	Pensions and Other Retirement Benefits	...	...	...	...	...	...
	2235	Social Security and Welfare	13,17.68	...	13,17.68	11,98.83	...	11,98.83
	3451	Secretariat-Economic Services	11,83.39	...	11,83.39	10,35.84	...	10,35.84
	3454	Census, Surveys and Statistics	76,73.77	5,35.46	82,09.23	68,38.95	4,88.44	73,27.39
Fiscal Administration, Planning, Surveys and Statistics Total			3,89,67.36	5,35.46	3,95,02.82	3,46,42.71	4,88.44	3,51,31.15



**APPENDIX – I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in *Italics* represent charged expenditure)

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
Home Administration	2052	Secretariat - General Services	6,63.30	...	6,63.30	5,65.09	...	5,65.09
	2055	Police	45,13,90.29	...	45,13,90.29	38,63,97.41	...	38,63,97.41
	2056	Jails	1,15,23.64	...	1,15,23.64	1,05,39.08	...	1,05,39.08
	2058	Stationery and Printing	27,35.95	...	27,35.95	26,10.54	...	26,10.54
	2070	Other Administrative Services	1,58,06.02	...	1,58,06.02	1,47,49.93	...	1,47,49.93
	2235	Social Security and Welfare	6,03.97	...	6,03.97	4,86.46	...	4,86.46
Home Administration Total			48,27,23.17	...	48,27,23.17	41,53,48.51	...	41,53,48.51
Roads, Buildings and Ports	2059	Public Works	2,08,64.54	...	2,08,64.54	1,95,65.64	...	1,95,65.64
	3054	Roads and Bridges	25,49.38	...	25,49.38	23,61.51	...	23,61.51
	3451	Secretariat-Economic Services	4,39.34	...	4,39.34	3,58.56	...	3,58.56
Roads, Buildings and Ports Total			2,38,53.26	...	2,38,53.26	2,22,85.71	...	2,22,85.71
School Education	2202	General Education	1,35,26,44.03	3,94,22.41	1,39,20,66.44	1,23,40,26.57	3,63,01.39	1,27,03,27.96
	2204	Sports and Youth Services	74.24	...	74.24	72.47	...	72.47
	2205	Art and Culture	3,45.91	...	3,45.91	3,14.48	...	3,14.48
	2251	Secretariat-Social Services	4,03.63	...	4,03.63	3,56.61	...	3,56.61



**APPENDIX – I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in *Italics* represent charged expenditure)

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
School Education Total			1,35,34,67.81	3,94,22.41	1,39,28,90.22	1,23,47,70.13	3,63,01.39	1,27,10,71.52
Higher Education	2202	General Education	3,37,50.00	34.68	3,37,84.68	2,82,63.93	25.15	2,82,89.08
	2205	Art and Culture	92.41	...	92.41	63.57	...	63.57
	2251	Secretariat-Social Services	3,28.85	...	3,28.85	2,88.58	...	2,88.58
	3454	Census, Surveys and Statistics	57.80	...	57.80	54.74	...	54.74
Higher Education Total			3,42,29.06	34.68	3,42,63.74	2,86,70.82	25.15	2,86,95.97
Technical Education	2203	Technical Education	3,01,77.95	...	3,01,77.95	2,91,92.87	...	2,91,92.87
Technical Education Total			3,01,77.95	...	3,01,77.95	2,91,92.87	...	2,91,92.87
Sports and Youth Services	2204	Sports and Youth Services	35,02.38	...	35,02.38	31,30.93	...	31,30.93
	2251	Secretariat-Social Services	2,83.47	...	2,83.47	2,80.51	...	2,80.51
Sports and Youth Services Total			37,85.85	...	37,85.85	34,11.44	...	34,11.44
Medical and Health	2210	Medical and Public Health	18,17,82.45	...	18,17,82.45	18,01,48.41	...	18,01,48.41
	2211	Family Welfare	2,54,51.37	3,70,00.49	6,24,51.86	2,41,92.46	3,48,20.79	5,90,13.25
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,39.64	...	2,39.64	3,12.97	...	3,12.97



**APPENDIX – I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in *Italics* represent charged expenditure)

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
Medical and Health	2251	Secretariat-Social Services	4,38.06	...	4,38.06	4,05.82	...	4,05.82
	3435	Ecology and Environment	43.31	...	43.31	37.68	...	37.68
	3454	Census, Surveys and Statistics	5,97.67	...	5,97.67	5,67.60	...	5,67.60
Medical and Health Total			20,85,52.50	3,70,00.49	24,55,52.99	20,56,64.94	3,48,20.79	24,04,85.73
Municipal Administration and Urban Development	2215	Water Supply and Sanitation	58,97.11	...	58,97.11	52,30.04	...	52,30.04
	2217	Urban Development	7,80,51.71	...	7,80,51.71	7,46,55.66	...	7,46,55.66
	2251	Secretariat-Social Services	5,94.65	...	5,94.65	5,77.86	...	5,77.86
Municipal Administration and Urban Development Total			8,45,43.47	...	8,45,43.47	8,04,63.56	...	8,04,63.56
Housing	2216	Housing	19.25	...	19.25	17.36	...	17.36
	2251	Secretariat-Social Services	1,40.23	...	1,40.23	1,09.76	...	1,09.76
Housing Total			1,59.48	...	1,59.48	1,27.12	...	1,27.12
Information and Public Relations	2220	Information and Publicity	51,58.40	...	51,58.40	47,44.45	...	47,44.45
Information and Public Relations Total			51,58.40	...	51,58.40	47,44.45	...	47,44.45
Labour and Employment	2210	Medical and Public Health	85,40.67	...	85,40.67	77,40.11	...	77,40.11



**APPENDIX – I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in *Italics* represent charged expenditure)

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
	2230	Labour and Employment	1,73,09.26	...	1,73,09.26	1,60,12.66	...	1,60,12.66
Labour and Employment	2251	Secretariat-Social Services	1,95.53	...	1,95.53	1,81.69	...	1,81.69
Labour and Employment Total			2,60,45.46	...	2,60,45.46	2,39,34.46	...	2,39,34.46
Social Welfare	2225	Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities	2,38,85.66	1,68.48	2,40,54.14	2,32,33.22	1,74.04	2,34,07.26
	2235	Social Security and Welfare	3,90.98	...	3,90.98	4,49.78	...	4,49.78
	2251	Secretariat-Social Services	4,00.19	...	4,00.19	4,79.45	...	4,79.45
Social Welfare Total			2,46,76.83	1,68.48	2,48,45.31	2,41,62.45	1,74.04	2,43,36.49
Tribal Welfare	2225	Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities	3,59,36.47	...	3,59,36.47	3,44,43.03	...	3,44,43.03
Tribal Welfare Total			3,59,36.47	...	3,59,36.47	3,44,43.03	...	3,44,43.03
Backward Classes Welfare	2225	Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities	1,56,18.95	...	1,56,18.95	1,49,21.39	...	1,49,21.39
	2251	Secretariat-Social Services	2,12.44	...	2,12.44	1,63.39	...	1,63.39
Backward Classes Welfare Total			1,58,31.39	...	1,58,31.39	1,50,84.78	...	1,50,84.78



**APPENDIX – I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in *Italics* represent charged expenditure)

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
Minority Welfare	2225	Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities	5,38.86	...	5,38.86	4,88.29	...	4,88.29
Minority Welfare	2251	Secretariat-Social Services	1,92.72	...	1,92.72	1,29.01	...	1,29.01
Minority Welfare Total			7,31.58	...	7,31.58	6,17.30	...	6,17.30
Women, Child and Disabled Welfare	2235	Social Security and Welfare	60,01.04	1,43,89.06	2,03,90.10	54,96.30	1,36,79.46	1,91,75.76
	2251	Secretariat-Social Services	1,59.95	...	1,59.95	1,47.36	...	1,47.36
Women, Child and Disabled Welfare Total			61,60.99	1,43,89.06	2,05,50.05	56,43.66	1,36,79.46	1,93,23.12
Administration of Religious Endowments	2250	Other Social Services	68,29.32	...	68,29.32	62,08.95	...	62,08.95
Administration of Religious Endowments Total			68,29.32	...	68,29.32	62,08.95	...	62,08.95
Agriculture	2401	Crop Husbandry	3,20,26.40	...	3,20,26.40	2,92,49.00	...	2,92,49.00
	2402	Soil and Water Conservation	29,61.27	...	29,61.27	26,31.61	...	26,31.61
	2435	Other Agricultural Programmes	9,88.01	...	9,88.01	9,23.25	...	9,23.25
	2851	Village and Small Industries	73,13.59	...	73,13.59	75,07.40	...	75,07.40
	3451	Secretariat-Economic Services	4,49.83	...	4,49.83	4,61.37	...	4,61.37



**APPENDIX – I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in *Italics* represent charged expenditure)

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
Agriculture Total			4,37,39.10	...	4,37,39.10	4,07,72.63	...	4,07,72.63
Animal Husbandry and Fisheries	2403	Animal Husbandry	4,43,83.50	30.76	4,44,14.26	4,13,60.85	28.13	4,13,88.98
	2405	Fisheries	40,82.99	...	40,82.99	38,18.67	3.27	38,21.94
	3451	Secretariat-Economic Services	2,78.05	...	2,78.05	2,72.07	...	2,72.07
Animal Husbandry and Fisheries Total			4,87,44.54	30.76	4,87,75.30	4,54,51.59	31.40	4,54,82.99
Forest, Science, Technology and Environment	2402	Soil and Water Conservation	4,37.60	1,08.42	5,46.02	3,82.48	1,07.97	4,90.45
	2406	Forestry and Wild Life	2,18,83.07	...	2,18,83.07	2,10,84.46	...	2,10,84.46
	3451	Secretariat-Economic Services	2,27.44	...	2,27.44	2,58.38	...	2,58.38
Forest, Science, Technology and Environment Total			2,25,48.11	1,08.42	2,26,56.53	2,17,25.32	1,07.97	2,18,33.29
Cooperation	2425	Co-operation	1,34,93.49	...	1,34,93.49	1,21,03.99	...	1,21,03.99
Cooperation Total			1,34,93.49	...	1,34,93.49	1,21,03.99	...	1,21,03.99
Panchayat Raj	2215	Water Supply and Sanitation	1,70,84.42	...	1,70,84.42	1,58,31.93	13.44	1,58,45.37
	2515	Other Rural Development Programmes	13,28,54.92	...	13,28,54.92	12,25,09.97	...	12,25,09.97
	3451	Secretariat-Economic Services	8,73.44	...	8,73.44	8,21.44	...	8,21.44
Panchayat Raj Total			15,08,12.78	...	15,08,12.78	13,91,63.34	13.44	13,91,76.78



**APPENDIX – I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in *Italics* represent charged expenditure)

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
Rural Development	2515	Other Rural Development Programmes	11,15.55	...	11,15.55	9,82.91	...	9,82.91
Rural Development Total			11,15.55	...	11,15.55	9,82.91	...	9,82.91
Major and Medium Irrigation	2700	Major Irrigation	2,55,34.90	...	2,55,34.90	2,32,50.49	...	2,32,50.49
	2705	Command Area Development	4,69.46	...	4,69.46	4,03.29	...	4,03.29
	2801	Power	15,63.46	...	15,63.46	14,61.23	...	14,61.23
	3056	Inland Water Transport	...	...	...	0.78	...	0.78
	3451	Secretariat-Economic Services	9,83.14	...	9,83.14	8,40.00	...	8,40.00
Major and Medium Irrigation Total			2,85,50.96	...	2,85,50.96	2,59,55.79	...	2,59,55.79
Minor Irrigation	2702	Minor Irrigation	57,40.73	...	57,40.73	52,17.17	...	52,17.17
Minor Irrigation Total			57,40.73	...	57,40.73	52,17.17	...	52,17.17
Energy	2045	Other Taxes and Duties on Commodities and Services	8,27.43	...	8,27.43	7,87.74	...	7,87.74
	2801	Power	5,52.60	...	5,52.60	1,08.65	...	1,08.65
	3051	Ports and Light Houses	13,30.63	...	13,30.63	12,17.70	...	12,17.70
	3451	Secretariat-Economic Services	2,46.45	...	2,46.45	2,30.56	...	2,30.56



**APPENDIX – I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in *Italics* represent charged expenditure)

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
Energy Total			29,57.11	...	29,57.11	23,44.65	...	23,44.65
Industries and Commerce	2851	Village and Small Industries	17,80.47	...	17,80.47	16,42.20	...	16,42.20
	2852	Industries	36,83.77	...	36,83.77	32,81.72	...	32,81.72
	2853	Non-Ferrous Mining and Metallurgical Industries	31,83.21	...	31,83.21	28,97.27	...	28,97.27
	3451	Secretariat-Economic Services	4,75.37	...	4,75.37	4,38.23	...	4,38.23
	3453	Foreign Trade and Export Promotion	96.96	...	96.96	77.63	...	77.63
Industries and Commerce Total			92,19.78	...	92,19.78	83,37.05	...	83,37.05
Tourism, Art and Culture	2205	Art and Culture	13,11.24	...	13,11.24	12,04.92	...	12,04.92
	3452	Tourism	2,27.13	...	2,27.13	2,18.22	...	2,18.22
Tourism, Art and Culture Total			15,38.37	...	15,38.37	14,23.14	...	14,23.14
Civil Supplies Administration	3451	Secretariat-Economic Services	61.45	...	61.45	49.33	...	49.33
	3456	Civil Supplies	72,66.76	...	72,66.76	71,85.04	...	71,85.04
	3475	Other General Economic Services	14,41.94	...	14,41.94	13,17.76	...	13,17.76
Civil Supplies Administration Total			87,70.15	...	87,70.15	85,52.13	...	85,52.13



**APPENDIX – I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in *Italics* represent charged expenditure)

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
Information Technology,Electro nics and Communications	3451	Secretariat-Economic Services	1,83.75	...	1,83.75	1,31.56	...	1,31.56
Information Technology,Electronics and Communications Total			1,83.75	...	1,83.75	1,31.56	...	1,31.56
Public Enterprises	3451	Secretariat-Economic Services	1,63.69	...	1,63.69	1,68.40	...	1,68.40
Public Enterprises Total			1,63.69	...	1,63.69	1,68.40	...	1,68.40
		Total Revenue	22,49.98		22,49.98	15,66.25		15,66.25
			2,96,47,22.74	9,16,89.76	3,05,64,12.50	2,70,75,56.06	8,56,42.08	2,79,31,98.14
Revenue, Registration and Relief	4250	Capital Outlay on Other Social Services	2,97.09	13.76	3,10.85	56.78	1,25.60	1,82.38
Revenue, Registration and Relief Total			2,97.09	13.76	3,10.85	56.78	1,25.60	1,82.38
Higher Education	4202	Capital Outlay on Education, Sports, Art and Culture	...	8.54	8.54	...	...	...
Higher Education Total			...	8.54	8.54	...	...	...
Forest, Science, Technology and Environment	4406	Capital Outlay on Forestry and Wild Life	1,18.63	...	1,18.63	1,06.91	...	1,06.91
Forest, Science, Technology and Environment Total			1,18.63	...	1,18.63	1,06.91	...	1,06.91



**APPENDIX – I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in *Italics* represent charged expenditure)

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
Panchayat Raj	4215	Capital Outlay on Water Supply and Sanitation	...	...	...	1,54.15	...	1,54.15
Panchayat Raj Total			...	...	...	1,54.15	...	1,54.15
Major and Medium Irrigation	4700	Capital Outlay on Major Irrigation	3,90,28.73	74,36.88	4,64,65.61	3,49,89.33	65,06.04	4,14,95.37
Major and Medium Irrigation	4711	Capital Outlay on Flood Control Projects	23,53.04	...	23,53.04	21,23.56	...	21,23.56
Major and Medium Irrigation Total			4,13,81.77	74,36.88	4,88,18.65	3,71,12.89	65,06.04	4,36,18.93
Minor Irrigation	4702	Capital Outlay on Minor Irrigation	85,68.71	...	85,68.71	77,29.28	...	77,29.28
Minor Irrigation Total			85,68.71	...	85,68.71	77,29.28	...	77,29.28
Energy	5051	Capital Outlay on Ports and Light Houses	47.66	...	47.66	39.06	...	39.06
Energy Total			47.66	...	47.66	39.06	...	39.06
Industries and Commerce	4875	Capital Outlay on Other Industries	24.59	...	24.59	14.80	...	14.80
Industries and Commerce Total			24.59	...	24.59	14.80	...	14.80
Total Capital			5,04,38.45	74,59.18	5,78,97.63	4,52,13.87	66,31.64	5,18,45.51
Grand Total			22,49.98	...	22,49.98	15,66.25	...	15,66.25
			3,01,51,61.19	9,91,48.94	3,11,43,10.13	2,75,27,69.93	9,22,73.72	2,84,50,43.65



**APPENDIX – II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
General Administration and Elections	2052-00-090-38	Assistance to Andhra Pradesh Secretariat Cooperative Canteen	77.90	...	77.90	25.42	...	25.42
	Total	General Administration and Elections	77.90	...	77.90	25.42	...	25.42
Home Administration	2235-60-200-03	District Offices (Zilla Sainik Welfare Offices)	0.32	...	0.32	1.87	...	1.87
	Total	Home Administration	0.32	...	0.32	1.87	...	1.87
Social Welfare	2225-01-190-08	Managerial subsidy to AP Scheduled Caste's Co-operative Finance Corporation Ltd.,	24,90.75	...	24,90.75	...	...	...
	2225-01-800-08	Providing free power to SC Households.	1,03,29.65	...	1,03,29.65	1,37,60.35	...	1,37,60.35
	Total	Social Welfare	1,28,20.40	...	1,28,20.40	1,37,60.35	...	1,37,60.35

Note: The figures represent expenditure booked in the accounts under the object head “330 – Subsidies” and are exclusive of implicit subsidy for which no data/information is available. Also refer note at the end of Statement No. 4-B.



**APPENDIX – II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
Tribal Welfare	2225-02-102-11	Reimbursement of Electricity Charges	26,30.24	...	26,30.24	...	...	...
	2225-02-800-11	Reimbursement of Electricity Charges	...	...	...	40,86.21	...	40,86.21
	Total	Tribal Welfare	26,30.24	...	26,30.24	40,86.21	...	40,86.21
Backward Classes Welfare	2225-03-102-07	Subsidy to Advocates	4.18	...	4.18	4.40	...	4.40
	Total	Backward Classes Welfare	4.18	...	4.18	4.40	...	4.40
Minority Welfare	2225-04-102-18	Subsidy for Bank Linked Income Generated Schemes	71,73.19	...	71,73.19	...	...	...
	Total	Minority Welfare	71,73.19	...	71,73.19	...	...	...
Women, Child and Disabled Welfare	2235-02-101-40	Managerial Subsidy to Andhra Pradesh Differently abled Co-operative Corporation	47.80	...	47.80	...	...	...
	2235-02-101-40	Managerial Subsidy to Andhra Pradesh Vikalangula Co-operative Corporation	...	...	...	48.40	...	48.40
	2235-02-101-40	Managerial Subsidy to Andhra Pradesh Differently abled Co-operative Corporation	6,23.69	...	6,23.69	...	...	...



**APPENDIX – II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
	2235-02-101-40	Managerial Subsidy to Andhra Pradesh Vikalangula Co-operative Corporation	...	...	...	7,00.00	...	7,00.00
Women, Child and Disabled Welfare	2235-02-101-57	Marriage Incentive Awards and Petrol Subsidy	...	...	...	11,75.86	...	11,75.86
	2235-02-101-62	Fuel Subsidy	1.83	...	1.83	...	...	...
	Total	Women, Child and Disabled Welfare	6,73.32	...	6,73.32	19,24.26	...	19,24.26
Agriculture	2401-00-103-09	Supply of Seeds to Farmers	79,77.43	...	79,77.43	2,52,00.00	...	2,52,00.00
	2401-00-105-07	Integrated Nutrient Mangement	46,22.43	...	46,22.43	46,22.43	...	46,22.43
	2401-00-113-08	Farm Mechanization	53,89.23	...	53,89.23	1,07,01.86	...	1,07,01.86
	2401-00-119-57	Promotion of Horticulture Activities	1,16,77.57	...	1,16,77.57	75,69.75	...	75,69.75
	2401-00-119-58	Andhra Pradesh Micro Irrigation Project (NABARD)	...	...	...	1,55,14.00	...	1,55,14.00
	2401-00-789-04	Integrated Nutrient Mangement	9,89.62	...	9,89.62	9,89.62	...	9,89.62
	2401-00-789-07	Polam Badi	7.33	...	7.33	17.38	...	17.38



**APPENDIX – II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
Agriculture	2401-00-789-09	National Mission on Agricultural Extension & Technology	...	...	...	...	...	...
	2401-00-789-25	Promotion of Horticulture Activities	8,49.14	...	8,49.14	16,50.26	...	16,50.26
	2401-00-789-32	Polampilusthondi & Chandranna Rythu Kshetralu	...	...	...	...	...	...
	2401-00-789-33	Soil and Water Conservation Programmes	32.93	...	32.93	1,09.91	...	1,09.91
	2401-00-789-37	National Mission on Agricultural Extension & Technology	1,20.00	...	1,20.00	4,23.50	...	4,23.50
	2401-00-789-37	National Mission on Agricultural Extension & Technology	...	1,80.00	1,80.00	...	6,35.23	6,35.23
	2401-00-789-38	National Mission on Agricultural Extension & Technology	...	...	...	...	...	...
	2401-00-789-38	National Mission on Agricultural Extension & Technology	...	...	...	1,91.11	...	1,91.11
	2401-00-789-38	Polampilusthondi & Chandranna Rythu Kshetralu	73.39	...	73.39	...	...	...



**APPENDIX – II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
Agriculture	2401-00-789-58	Andhra Pradesh Micro Irrigation Project (NABARD)	...	...	...	34,20.00	...	34,20.00
	2401-00-789-61	Farm Mechanization	44,70.77	...	44,70.77	29,15.49	...	29,15.49
	2401-00-796-09	National Mission on Agricultural Extension & Technology	...	...	...	...	...	...
	2401-00-796-19	Promotion of Horticulture Activities	3,07.89	...	3,07.89	5,09.14	...	5,09.14
	2401-00-796-32	Polampilusthondi & Chandranna Rythu Kshetralu	39.51	...	39.51	68.29	...	68.29
	2401-00-796-33	Soil and Water Conservation Programmes	25.57	...	25.57	64.56	...	64.56
	2401-00-796-38	National Mission on Agricultural Extension & Technology	...	...	...	...	...	...
	2401-00-796-39	National Mission on Agricultural Extension & Technology	80.00	...	80.00	14.45	...	14.45
	2401-00-796-39	National Mission on Agricultural Extension & Technology	...	1,20.00	1,20.00	...	21.67	21.67
	2401-00-796-58	A.P. Micro Irrigation Project (NABARD)	...	...	...	10,66.00	...	10,66.00



**APPENDIX – II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
Agriculture	2401-00-796-60	Integrated Nutrient Mangement	3,75.00	...	3,75.00	2,92.00	...	2,92.00
	2401-00-796-61	Farm Mechanization	15,88.20	...	15,88.20	10,21.52	...	10,21.52
	2401-00-796-63	Polam Badi	3.08	...	3.08	5.02	...	5.02
	2401-00-800-09	National Mission on Agricultural Extension & Technology	1,33.34	...	1,33.34	20,71.60	...	20,71.60
	2401-00-800-09	National Mission on Agricultural Extension & Technology	...	2,00.00	2,00.00	...	31,07.41	31,07.41
	2401-00-800-10	Polam Badi	45.86	...	45.86	85.56	...	85.56
	2401-00-800-32	Polampilusthondi & Chandranna Rythu Kshetralu	3,80.51	...	3,80.51	9,56.01	...	9,56.01
	2401-00-800-33	Soil and Water Conservation Programmes	1,47.27	...	1,47.27	5,63.57	...	5,63.57
	Total	Agriculture	3,93,36.07	5,00.00	3,98,36.07	8,00,43.03	37,64.31	8,38,07.34
Animal Husbandry and Fisheries	2405-00-105-07	Fisheries Policy	9,80.00	...	9,80.00	2,55.00	...	2,55.00
	Total	Animal Husbandry and Fisheries	9,80.00	...	9,80.00	2,55.00	...	2,55.00
Panchayat Raj	2515-00-198-08	Assistance to Gram Panchayats	0.21	...	0.21	2.17	...	2.17
	Total	Panchayat Raj	0.21	...	0.21	2.17	...	2.17



**APPENDIX – II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
Energy	2801-05-800-06	Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy	12,50,00.00	...	12,50,00.00	30,00,00.00	...	30,00,00.00
	Total	Energy	12,50,00.00	...	12,50,00.00	30,00,00.00	...	30,00,00.00
Industries and Commerce	2408-01-103-06	Aqua Produce Processing (Fish & Shrimp)	11,25.00	...	11,25.00	20,32.00	...	20,32.00
	2851-00-103-55	Margin Money Assistance to APCO under NCDC Scheme	...	6,18.00	6,18.00	...	...	...
	2851-00-103-64	Subsidy on Purchase of Raw Materials	2,36.39	...	2,36.39	5,29.41	...	5,29.41
	Total	Industries and Commerce	13,61.39	6,18.00	19,79.39	25,61.41	...	25,61.41
Civil Supplies Administration	2236-02-800-04	Subsidy on Rice (Human Resources Development)	2,00,00.00	...	2,00,00.00	27,06,43.56	...	27,06,43.56
	3456-00-103-07	Distribution of L.P.G Connection to women in rural areas/municipal areas	98,00.00	...	98,00.00	2,70,00.00	...	2,70,00.00



**APPENDIX – II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(₹ in Lakh)								
Civil Supplies Administration	3456-00-789-07	Distribution of L.P.G Connection to women in rural areas/municipal areas	12,00.00	...	12,00.00	60,00.00	...	60,00.00
	3456-00-796-07	Distribution of L.P.G Connection to women in rural areas/municipal areas	30,00.00	...	30,00.00	20,00.00	...	20,00.00
	Total	Civil Supplies Administration	3,40,00.00	...	3,40,00.00	30,56,43.56	...	30,56,43.56
Information Technology,Electronics and Communications	3451-00-090-22	Information Technology, Electronics & Communications Department	1,00,00.00	...	1,00,00.00	25,00.00	...	25,00.00
	Total	Information Technology,Electronics and Communications	1,00,00.00	...	1,00,00.00	25,00.00	...	25,00.00
Grand Total			23,40,57.22	11,18.00	23,51,75.22	71,08,07.68	37,64.31	71,45,71.99



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients		N / S / T (*)	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Zilla Parishads	Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads	N	27,97.46	...	27,97.46	...	28,27.33		28,27.33	...
	Teaching Grants to Zilla Praja Parishads	N	53,27,59.41	...	53,27,59.41	...	49,02,98.24	...	49,02,98.24	...
	Construction of Roads and Bridges in Rural areas under A.P.Rural Development Fund (25%)	N	...	...	...	...	1,30,47.97	...	1,30,47.97	1,30,47.97
	Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	N	1,14,00.41	...	1,14,00.41	...	1,06,05.38	...	1,06,05.38	...
	Assistance to Panchayat Raj Bodies towards repairs and maintenance of hand pumps	N	4.44	...	4.44	...	3,57.55	...	3,57.55	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Zilla Parishads	Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	N	34,00.00	...	34,00.00	34,00.00	63,40.03	...	63,40.03	...
	Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	N	38,88.09	...	38,88.09	...	1,48,98.50	...	1,48,98.50	...
	Navyandhra Jala Prabha	N	...	...	...	...	35,44.14	...	35,44.14	...
		S	...	...	...	...	7,75.03	...	7,75.03	...
		T	...	...	...	...	3,41.83	...	3,41.83	...
	Assistance to Panchayat Raj Bodies for drinking water supply	N	...	...	...	...	1,14.69	...	1,14.69	...
	SFC Grants to Panchayat Raj Bodies	N	4,62.23	...	4,62.23	...	...	...	...	...
Panchayat Samities	Teaching Grants to Mandal Praja Parishads	N	29.34	...	29.34	...	...	...	...	...
	Assistance to Mandala Parishads	N	5,72,29.12	...	5,72,29.12	...	5,43,77.06	...	5,43,77.06	...
	Finance Commission grants to PR Bodies	N	8,58,81.85	...	8,58,81.85	...	16,75,88.28	...	16,75,88.28	...
Gram Panchayats	Assistance to Gram Panchayats	N	4,43,85.73	...	4,43,85.73	...	4,35,76.24	...	4,35,76.24	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Gram Panchayat	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	N	24,15.67	37,61.50	61,77.17	...	19,58.00	29,37.00	48,95.00	...
		S	14,01.09	21,01.63	35,02.72	...	11,35.64	17,03.46	28,39.10	...
		T	10,14.58	15,21.87	25,36.45	...	8,22.36	12,33.54	20,55.90	...
RGSA	Rashtriya Gram Swaraj Abhiyan (RGSA)	N	...	31,76.95	31,76.95	...	...	...	...	...
		S	...	6,80.69	6,80.69	...	...	...	...	...
		T	...	2,90.36	2,90.36	...	...	...	...	...
Gram Panchayats	Elections to Panchayats	N	3.48	...	3.48	...	13.67	...	13.67	...
	Professional Tax Compensation to Gram Panchayats	N	35,00.00	...	35,00.00	...	48,31.68	...	48,31.68	...
	Chief Engineer (Panchayat Raj and General)	N	0.15	...	0.15	...	0.15	...	0.15	...
	Gram Panchayat Development Plan (GPDP)	N	1,00.00	...	1,00.00	...	1,00.00	...	1,00.00	...
	Assistance for Unanimously Elected Grama Panchayats	N	...	...	...	...	35.00	...	35.00	...
	Assistance to Best Grampanchayat Awards	N	6,50.00	...	6,50.00	...	6,50.00	...	6,50.00	...
Municipal Corporations	Assistance to Municipalities/Corporat ions for Interest Free Loans (Vaddileni Runalu)	N	1,87,86.82	...	1,87,86.82	...	1,04,10.00	...	1,04,10.00	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Municipal Corporations	Assistance to Municipalities/Corporations for Interest Free Loans (Vaddileni Runalu)	S	14,07.71	...	14,07.71	...	12,92.50	...	12,92.50	...
	Assistance to Municipalities/Corporations for Interest Free Loans (Vaddileni Runalu)	T	2,81.54	...	2,81.54	...	1,96.01	...	1,96.01	...
	Assistance to New Municipalities / Corporations for Developmental Works	N	25,00.00	...	25,00.00	...	36,30.00	...	36,30.00	...
	Assistance to New Municipalities / Corporations for Developmental Works	S	...	...	...	...	12,65.00	...	12,65.00	...
	Compensation to Municipal Corporation of Vijayawada	N	9.12	...	9.12	...	9.12	...	9.12	...
	Compensation to Municipal Corporation of Visakhapatnam	N	6.77	...	6.77	...	6.77	...	6.77	...
	Establishment cost of Municipalities / Corporations	N	17.00	...	17.00	...	24.80	...	24.80	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Municipal Corporations	Profession Tax Compensation to Municipal Corporation of Visakhapatnam	N	23.62	...	23.62	...	23.62	...	23.62	...
	Profession tax Compensation to Municipal Corporation of Vijayawada	N	19.12	...	19.12	...	19.12	...	19.12	...
	Property tax Compensation to Municipal Corporation of Visakhapatnam in lieu of Certain Concessions given to tax Payers	N	21.75	...	21.75	...	21.75	...	21.75	...
	Property tax Compensation to Vijayawada Municipal Corporation in lieu of certain concessions given to tax Payers.	N	20.01	...	20.01	...	20.01	...	20.01	...
	Amaravati Capital City Development Project	N	...	...	...	...	2,04,26.00	...	2,04,26.00	...
	Assistance to Greater Visakhapatnam Municipal Corporation	N	50,30.00	...	50,30.00	...	9,50.00	...	9,50.00	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Municipal Corporations	E Seva Centres / Computerisation	N	70.38	...	70.38	...	3,00.00	...	3,00.00	...
Municipalities	Providing Infrastructure Facilities in Schedule Caste Localities of ULBs	S	3,32,93.40	...	3,32,93.40	3,32,93.40	...	...	...	...
	Providing Infrastructure Facilities in Schedule Tribe Localities of ULBs	T	6,25.13	...	6,25.13	6,25.13	...	...	...	...
	Assistance to Municipalities for providing basic facilities in Municipal Schools	N	50,00.00	...	50,00.00	...	29,09.00	...	29,09.00	...
	Teaching Grants to Municipalities	N	...	...	...	...	73.02	...	73.02	...
	Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban	N	21,00.00	...	21,00.00	...	21,00.00	...	21,00.00	...
	A.P. Municipal Development Project	N	1,56,28.96	...	1,56,28.96	...	72,67.00	...	72,67.00	...
	Assistance to Municipalities for Transportation of water and sinking of borewells	N	...	...	...	...	2.04	...	2.04	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Municipalities	Assistance to Municipalities under State Finance Commission	N	1,33,92.00	...	1,33,92.00	...	97,38.39	...	97,38.39	...
	Assistance to Municipalities under State Finance Commission	S	35,00.00	...	35,00.00	...	17,50.00	...	17,50.00	...
	Assistance to Municipalities under State Finance Commission	T	10,00.00	...	10,00.00	...	5,00.00	...	5,00.00	...
	Finance Commission Grants	N	2,69,59.43	...	2,69,59.43	...	5,04,94.44	...	5,04,94.44	...
	Finance Commission Grants	N	23,93.75	...	23,93.75	...	...	...	...	...
	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Scheme	N	55.38	1,39,24.93	1,39,80.31	...	2,07,54.00	4,37,20.26	6,44,74.26	...
	Municipal Administration and Urban Development Department	N	0.15	...	0.15	...	...	...	...	...
Housing Dept	Pradhan Manthri Awas Yojana (Urban)	N	3,77,85.60	15,55,81.97	19,33,67.57	12,60,29.05	1,13,94.86	5,56,60.70	6,70,55.56	...
		S	68,31.83	1,53,33.92	2,21,65.75	70,78.77	...	1,69,95.51	1,69,95.51	55,18.88
		T	20,07.60	38,76.74	58,84.34	24,56.81	...	...	...	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Local Bodies, Urban Development Authority	Assignments to Local Authorities	N	5,13.08	...	5,13.08	...	36,71.96	...	36,71.96	...
	Construction of Community Toilets under Swach Bharat in all Nagarpanchayats, Municipalities/ Corporations	N	21,18.24	14,12.00	35,30.24	...	...	...	...	...
	Smart Cities	N	16,00.00	24,00.00	40,00.00	...	96,00.00	1,02,00.00	1,98,00.00	...
	A.P. Urban Greening and Beautification Corporation	N	8,25.61	...	8,25.61	...	15,99.24	...	15,99.24	...
Local Bodies	National urban Mission	N	...	...	...	...	54,00.00	43,70.00	97,70.00	...
Urban Local Bodies	Assistance to New Urban Development Authorities	N	11,17.05	...	11,17.05	...	1,82.57	...	1,82.57	...
	Capacity Building - Pradhan Mantri Awas Yojana (Urban) Mission	N	...	...	...	...	1,52.55	4,57.65	6,10.20	...
A.P.Sheep and Goat Development Cooperation	Assistance to Sheep and Goat Development Cooperative Federation	N	...	...	...	...	...	15,41.35	15,41.35	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
A.P. Transmission Corporation Ltd.	Assistance to A.P. Transmission Corporation ltd. for servicing the Vidyut Bonds	N	5,87,76.74	...	5,87,76.74	...	2,60,60.60	...	2,60,60.60	...
Andhra Pradesh Tourism Authority	Andhra Pradesh Tourism Authority	N	99,46.69	...	99,46.69	...	1,60,87.59	...	1,60,87.59	...
	Assistance to Andhra Pradesh Towers Limited	N	1,00.00	...	1,00.00	...	...	...	...	...
Various Dept	Assistance for Repayment of Loans to Financial Institutions	N	1,16,24.28	...	1,16,24.28	1,16,24.28	...	...	...	...
APSRTC	Assistance to Andhra Pradesh State Road Transport Corporation (ASRTC) for Purchase of Busses	N	1,20,00.00	...	1,20,00.00	1,20,00.00	...	...	...	...
		T	40,00.00	...	40,00.00	40,00.00	...	...	...	...
Andhra Pradesh State Christian Finance Corporation	Andhra Pradesh State Christian Finance Corporation	N	22,50.00	...	22,50.00	...	35,00.00	...	35,00.00	...
A.P. Power Finance Corporation	Assistance to A.P. Power Finance Corporation	N	12.50	...	12.50	...	25.00	...	25.00	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
A.P.S.R.T.C.	Assistance to A.P.S.R.T.C. towards Reimburshment of concessions extended to various categories of citizens	N	2,90,00.00	...	2,90,00.00	...	1,50,50.00	...	1,50,50.00	...
A.P.Travel and Tourism Development Corporation	Assistance to A.P.Travel and Tourism Development Corporation	N	...	...	...	...	4,42.24	...	4,42.24	...
APWRDC	Assistance to APWRDC	N	4,16.00	...	4,16.00	...	3,19.17	...	3,19.17	...
AP Medara Finance Corporation	Financial Assistance to AP Medara Finance Corporation Limited, Hyderabad	N	...	...	...	...	15,00.00	...	15,00.00	...
Andhra Pradesh Corporation for Welfare and Development of Most Backward Classes	Financial Assistance to Andhra Pradesh Corporation for Welfare and Development of Most Backward Classes	N	14,04.26	...	14,04.26	...	60,00.00	...	60,00.00	...
Public Sector and Other Undertakings	Financial Assistance to Public Sector and Other Undertakings	N	48,29.38	...	48,29.38	...	51,86.90	...	51,86.90	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Infrastructure Corporation of A.P Limited	Infrastructure Corporation of A.P Limited	N	...	...	...	...	3,85.00	...	3,85.00	...
Vijayawada Municipal Corporation for Infrastructure Development	Assistance to Vijayawada Municipal Corporation for Infrastructure Development	N	38,62.91	...	38,62.91	38,62.91	...	...	...	...
A.P. Aviation Corporation	A.P. Aviation Corporation	N	30,86.90	...	30,86.90	...	31,05.37	...	31,05.37	...
AP SC's Co-operative Finance Corporation Ltd	Managerial subsidy to AP Scheduled Caste's Co-operative Finance Corporation Ltd.,	N	...	...	...	...	49,81.51	...	49,81.51	...
APADCL	Assistance to APADCL towards VGF	N	3,62.47	...	3,62.47	...	...	...	...	...
APERC	A.P. Electricity Regulatory Commission	N	3,70.25	...	3,70.25	...	3,86.65	...	3,86.65	...
APRDC	Assistance to Andhra Pradesh Road Development Corporation (APRDC)	N	2,40,00.00	...	2,40,00.00	...	...	...	...	...
APSRTC	Andhra Pradesh State Road Transport Corporation (ASRTC)	N	51,76.00	...	51,76.00	51,76.00	...	...	...	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
APTIDCO	Assistance to Andhra Pradesh Township & Infrastructure Development Corporation Ltd., (APTIDCO)	N	6,78,31.16	...	6,78,31.16	6,78,31.16	...	...	...	...
APWRDC	Assistance to Andhra Pradesh Water Resource Development Corporation (APWRDC)	N	3,28,00.00	...	3,28,00.00	...	...	...	...	...
Andhra Pradesh Differntly Abled Co-operative Corporation	Assistance to Andhra Pradesh Differntly Abled Co-operative Corporation	N	73.91	...	73.91	...	...	...	...	...
Andhra Pradesh Industrial Infrastructure Corporation	Andhra Pradesh Industrial Infrastructure Corporation	N	1,57,75.65	...	1,57,75.65	...	...	...	...	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Andhra Pradesh State Energy Efficiency Development Corporation	Assistance to Andhra Pradesh State Energy Efficiency Development Corporation	N	...	...	...	...	1,36.94	...	1,36.94	...
Andhra Pradesh State Minorities Finance Corporation Ltd.,	Assistance to Andhra Pradesh State Minorities Finance Corporation Ltd.,	N	12,16.57	...	12,16.57	...	14,31.53	...	14,31.53	...
INCAP	Assistance to INCAP towards Viability Gap Fund	N	...	...	...	...	91.72	...	91.72	...
Industries Dept	AP Handicrafts Development Corporation	N	...	...	...	...	12,00.00	...	12,00.00	...
Swachha Andhra Corporation	Swachha Andhra Corporation	N	20,00.00	...	20,00.00	...	...	...	...	...
Vikramasimha University, Nellore	Vikramasimhapuri University,Nellore	N	7,24.19	...	7,24.19	3,48.27	16,58.95	...	16,58.95	...
Yogi Vemana University	Yogi Vemana University	N	12,48.76	...	12,48.76	...	37,13.04	...	37,13.04	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Jawaharlal Nehru Technological University, Anantapur	Assistance to Jawaharlal Nehru Technological University, Ananthapur	N	16,35.00	...	16,35.00	...	57,85.20	...	57,85.20	...
Technical Education Quality Improvement Project (TEQIP)	Technical Education Quality Improvement Project(TEQIP)	N	...	...	...	...	3,72.00	6,26.46	9,98.46	...
		S	...	...	...	...	12.00	30.00	42.00	...
		T	...	...	...	...	6.00	15.00	21.00	...
Adikavi Nannaya University	Adikavi Nannaya University	N	15,25.73	...	15,25.73	4,14.17	15,28.82	...	15,28.82	...
Ambedkar University, Srikakulam	Ambedkar University,Srikakulam	N	10,31.08	...	10,31.08	...	12,22.38	...	12,22.38	...
Andhra University	Andhra University	N	2,38,16.51	...	2,38,16.51	...	3,13,16.51	...	3,13,16.51	...
Andhra Pradesh Agricultural University	Assistance to Andhra Pradesh Agricultural University	N	3,19,25.00	...	3,19,25.00	...	3,07,87.39	...	3,07,87.39	...
Dr. N.T.R. University of Health Sciences	Assistance to Dr. N.T.R. University of Health Sciences	N	3,31.36	...	3,31.36	...	6,09.64	...	6,09.64	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Horticulture University	Assistance to Horticulture University	N	40,84.69	...	40,84.69	...	56,22.36	...	56,22.36	...
Jawaharlal Nehru Technological University, Kakinada	Assistance to Jawharlal Nehru Technological University,Kakinada	N	24,09.55	...	24,09.55	...	51,91.30	...	51,91.30	...
Sri Venkateswara Veterinary University	Assistance to Sri Venkateswara Veterinary University	N	1,00,00.00	...	1,00,00.00	...	97,74.28	...	97,74.28	...
Dr. B.R. Ambedkar Open University	Dr. B.R. Ambedkar Open University	N	4,53.00	...	4,53.00	...	5,03.94	...	5,03.94	...
Dravidian University	Dravidian University	N	18,01.23	...	18,01.23	...	22,16.58	...	22,16.58	...
Krishna University, Machilipatnam	Krishna University, Machilipatnam	N	4,95.24	...	4,95.24	...	10,48.54	...	10,48.54	...
Nagarjuna University	Nagarjuna University	N	45,66.94	...	45,66.94	...	60,89.26	...	60,89.26	...
Potti Sriramulu Telugu University	Potti Sriramulu Telugu University	N	4,28.00	...	4,28.00	...	5,75.00	...	5,75.00	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Royalaseema University, Kurnool	Royalaseema University,Kurnool	N	28,04.10	...	28,04.10	18,84.34	10,14.69	...	10,14.69	...
Sir C.P Brown Memorial Library, Kadapa	Sir C.P Brown Memorial Library, Kadapa	N	...	...	...	...	30.00	...	30.00	...
Sri Krishna Devaraya University	Sri Krishna Devaraya University	N	61,75.07	...	61,75.07	...	72,20.85	...	72,20.85	...
Sri Padmavathi Mahila Viswa Vidyalayam	Sri Padmavathi Mahila Viswa Vidyalayam	N	27,14.65	...	27,14.65	10,00.00	46,08.24	...	46,08.24	...
Sri Venkateswara University	Sri Venkateswara University	N	1,71,99.00	...	1,71,99.00	...	1,71,98.87	...	1,71,98.87	...
Rajiv Gandhi University of Knowledge Technologies	Rajiv Gandhi University of Knowledge Technologies	N	40,67.99	...	40,67.99	67.99	...	...	...	...
Setting up of 21st Century Gurukulams	University of Knowledge Technology	N	...	...	...	...	1,50,00.00	...	1,50,00.00	...
University of Law	University of Law, Visakhapatnam	N	17,50.00	...	17,50.00	...	35,00.00	...	35,00.00	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Sri Venkateswara Institute of Medical Sciences, Tirupati	Sri Venkateswara Institute of Medical Sciences, Tirupati	N	45.00	...	45.00	...	60.00	...	60.00	...
Tourism Dept	Tourism University	N	...	...	...	...	0.60	...	0.60	...
Urdu University	Urdu University	N	3,14.94	...	3,14.94	60.22	3,88.01	...	3,88.01	...
DRDA	DRDA Administration	N	2,27.07	3,40.63	5,67.70	...	9,28.65	11,37.90	20,66.55	...
A.P. Women's Co-operative Finance Corporation	Assistance to A.P. Women's Co-operative Finance Corporation	N	4,78.31	...	4,78.31	...	4,00.00	...	4,00.00	...
A.P. Sagara (Uppara) Cooperative Federation Ltd.,	Assistance to A.P.B.C.Cooperative Finance Corporation towards repayment of loans to NBCFDC	N	...	...	...	...	85.16	...	85.16	...
A.P.Toddy Tappers Co-operative Finance Corporation	Assistance to A.P.Toddy Tappers Co-operative Finance Corporation Ltd.	N	12,55.58	...	12,55.58	...	27,83.48	...	27,83.48	...
Co-operative Handloom Weavers Thrift Fund	Co-operative Handloom Weavers Thrift Fund Scheme	N	86.12	...	86.12	...	2,07.34	...	2,07.34	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
A.P Vaddera Co-operative Federation Ltd.,	Financial Assistance to A.P Vaddera Co-operative Federation Ltd.	N	21,99.21	...	21,99.21	...	18,75.00	...	18,75.00	...
A.P. Krishna Baliya Poosala Cooperative Federation Ltd.,	Financial Assistance to A.P. Krishna Baliya Poosala Cooperative Federation Ltd.	N	60.13	...	60.13	...	15,00.00	...	15,00.00	...
A.P. Nayee Brahman Cooperative Societies Federation Ltd	Financial Assistance to A.P. Nayee Brahman Cooperative Societies Federation Ltd	N	22,95.62	...	22,95.62	...	64.02	...	64.02	...
A.P. Sagara (Uppara) Cooperative Federation Ltd.	Financial Assistance to A.P. Sagara (Uppara) Cooperative Federation Ltd.	N	3,03.27	...	3,03.27	...	18,75.00	...	18,75.00	...
A.P. State Backward Classes Co-operative Finance Corporation	Financial Assistance to A.P. State Backward Classes Co-operative Finance Corporation	N	2,60,04.01	...	2,60,04.01	...	3,15,00.00	...	3,15,00.00	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
A.P. Valmiki/Boya Cooperative Federation Ltd.,	Financial Assistance to A.P. Valmiki/Boya Cooperative Federation Ltd.	N	18,27.58	...	18,27.58	...	18,75.00	...	18,75.00	...
A.P. Washermen Cooperative Societies Federation	Financial Assistance to A.P.Washermen Cooperative Societies Federation	N	36,36.96	...	36,36.96	...	70.00	...	70.00	...
AP Kumari Salivahana Co-operative Societies Federation Limited, Hyderabad	Financial Assistance to AP Kumari Salivahana Co-operative Societies Federation Limited, Hyderabad	N	16,85.89	...	16,85.89	...	22,50.00	...	22,50.00	...
AP Viswa Brahmins Co-operative Corporation	Financial Assistance to AP Viswa Brahmins Co-operative Corporation	N	7,75.81	...	7,75.81	...	22,50.00	...	22,50.00	...
Bhatraja Cooperative Federation Ltd.	Financial Assistance to Bhatraja Cooperative Federation Ltd.	N	2,50.58	...	2,50.58	...	11,25.00	...	11,25.00	...
Girijan Co-operative Corporation	Financial Assistance to Girijan Co-operative Corporation	N	80.00	...	80.00	...	7,87.20	...	7,87.20	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Andhra Pradesh Brahmin Welfare Corporation Limited	Assistance to Andhra Pradesh Brahmin Welfare Corporation Limited	N	71,55.82	...	71,55.82	...	75,00.00	...	75,00.00	...
Co-operative Credit Institutions under short, medium and long term Credit	Assistance to Co-operative Credit Institutions under short, medium and long term Credit	N	45,60.00	...	45,60.00	...	2,07.99	...	2,07.99	...
Co-operative Sugar Factories	Assistance to Co-operative Sugar Factories	N	15,77.26	...	15,77.26	...	...	...	...	...
Dudekula Muslim cooperative Society Fedaration limited	Dudekula Muslim cooperative Society Fedaration limited	N	49.36	...	49.36	...	...	...	...	...
Aarogya Sri Health Care Trust	Dr. Nandamuri Taraka Ramarao Arogya Seva	N	13,00,00.00	...	13,00,00.00	...	10,00,00.00	...	10,00,00.00	...



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**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Indian Red Cross Society, A.P State Headquarters	Indian Red Cross Society, A.P State Headquarters	N	...	...	...	...	4,28.66	...	4,28.66	...
APVVP Hospitals	Sanitation in APVVP Hospitals	N	47,39.13	...	47,39.13	...	25,00.00	...	25,00.00	...
A.P. Residential Educational Institutional Society	Assistance to A.P. Residential Educational Institutional Society	N	1,21,44.68	...	1,21,44.68	...	93,18.50	...	93,18.50	...
Urdu Academy	Assistance to Urdu Academy	N	9,95.45	...	9,95.45	...	21,22.99	...	21,22.99	...
	Multi Sectoral Development Programme for Minorities	N	21,64.92	30,08.78	51,73.70	...	18,65.81	27,98.71	46,64.52	...
A.P. State Development Planning Society (APSDPS)	A.P State Development Planning Society (APSDPS)	N	18,00.00	...	18,00.00	...	25,50.00	...	25,50.00	...
A.P. Study Circle	A.P. Study Circle	N	...	...	...	...	30,00.00	...	30,00.00	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Indira Gandhi Centre for Advanced Research	Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula	N	...	...	...	...	15,00.00	...	15,00.00	...
A.P Residential Educational Institutional Societies	Assistance to A.P Residential Educational Institutional Societies (I.E)	N	21,45.00	...	21,45.00	...	28,77.31	...	28,77.31	...
Aided Sanskrit Schools	Assistance to Aided Sanskrit Schools	N	42,10.55	...	42,10.55	...	42,73.72	...	42,73.72	...
A.P. State Council of Higher Education	Assistance to A.P. State Council of Higher Education	N	...	...	...	...	2,13.36	...	2,13.36	...
A.P. Study Circle	Assistance to A.P. Study Circle	N	15,00.00	...	15,00.00	...	15,50.00	...	15,50.00	...
A.P.S.R.A.C.	Assistance to A.P.S.R.A.C	N	2,08.74	...	2,08.74	...	7,00.00	...	7,00.00	...
APREI Society	Assistance to APREI Society for Residential High Schools-Cum- Junior Colleges for Backward Classes	N	38,95.13	...	38,95.13	...	1,69,38.48	...	1,69,38.48	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
APVVP Hospitals	Assistance to APVVP for Upgradation of Hospitals	N	4,50.00	...	4,50.00	...	5,21.00	...	5,21.00	...
Andhra Pradesh Biodiversity Board	Assistance to Andhra Pradesh Biodiversity Board	N	1,50.00	...	1,50.00	...	2,00.00	...	2,00.00	...
Andhra Pradesh Khadi and Village Industries Board	Assistance to Andhra Pradesh Khadi and Village Industries Board	N	2,74.73	...	2,74.73	...	6,11.38	...	6,11.38	...
Andhra Pradesh Vaidya Vidhana Parishad	Assistance to Andhra Pradesh Vaidya Vidhana Parishad	N	4,28,44.81	...	4,28,44.81	...	4,00,00.00	...	4,00,00.00	...
District Water management Agencies	Assistance to District Water management Agencies	N	26,11.56	...	26,11.56	...	10,45.00	...	10,45.00	...
Food Crafts Institute, Visakhapatnam	Assistance to Food Crafts Institute, Visakhapatnam	N	77.45	...	77.45	...	1,00.00	...	1,00.00	...
Institutions for Scientific and Technical Research	Assistance to Institutions for Scientific and Technical Research (APCOST)	N	7,77.22	...	7,77.22	...	87.71	...	87.71	...



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**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Sports Authority of Andhra Pradesh	Assistance to Sports Authority of Andhra Pradesh	N	12,18.89	...	12,18.89	...	35,95.59	...	35,95.59	...
Regional Institute of English, Bangalore	Contribution to Regional Institute of English, Bangalore	N	...	...	...	...	25.00	...	25.00	...
A.P Wakf Board	Assistance to Andhra Pradesh Wakf Board	N	45,04.62	...	45,04.62	...	20,00.00	...	20,00.00	...
A.P Human Resource Development Institute	A.P Human Resource Development Institute	N	5,00.00	...	5,00.00	...	11,88.00	...	11,88.00	...
AFRC	Assistance to Admission and Fee Regulatory Committee(AFRC)	N	48.61	...	48.61	...	1,00.00	...	1,00.00	...
AP Wakf Board	Survey Commission of Wakf	N	...	...	...	...	4,75.00	...	4,75.00	...
Aided Hindi/Arabic Schools	Assistance to Aided Hindi/Arabic Schools	N	3,68.67	...	3,68.67	...	3,58.38	...	3,58.38	...
Andhra Pradesh Science Academy	Andhra Pradesh Science Academy	N	31.51	...	31.51	...	51.50	...	51.50	...



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**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Dr. Y.S.R. Sports School, Kadapa	Assistance to Dr. Y.S.R. Sports School, Kadapa	N	...	...	...	...	3,00.00	...	3,00.00	...
A.P. Haj Committee	Assistance to Andhra Pradesh Haj Committee	N	9,00.00	...	9,00.00	...	15,00.00	...	15,00.00	...
Sainik School at Kalkiri	Assistance to Sainik Schools	N	9,25.00	...	9,25.00	...	5,16.65	...	5,16.65	...
Sainik School, Korukonda	Assistance to Sainik School, Korukonda	N	...	...	...	...	3,50.00	...	3,50.00	...
State Social Welfare Advisory Board	State Social Welfare Advisory Board	N	15.00	...	15.00	...	27.30	...	27.30	...
A.P. Mahila Samatha Society	A.P. Mahila Samatha Society	N	4,67.01	...	4,67.01	...	8,31.00	...	8,31.00	...
A.P. Secretariat Service Association	Assistance to A.P. Secretariat Service Association for Sports and Games	N	22.11	...	22.11	...	71.40	...	71.40	...
Aided Colleges	Assistance to Aided Colleges	N	3,89,27.68	...	3,89,27.68	...	3,86,06.70	...	3,86,06.70	...
Nataka Samajam	Assistance to Nataka Samajam	N	10.00	...	10.00	...	10.00	...	10.00	...



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**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Non-Government Aided Institutions	Assistance to Non-Government Aided Institutions	N	1,85,26.86	...	1,85,26.86	...	1,77,10.21	...	1,77,10.21	...
Private Aided Institutions	Assistance to Aided Secondary Schools	N	3,50,46.30	...	3,50,46.30	...	3,23,74.35	...	3,23,74.35	...
Private Polytechnics	Assistance to Private Polytechnics	N	2,88.26	...	2,88.26	...	3,80.70	...	3,80.70	...
SEEDAP	Assistance to Society for Employment Generation and Enterprise Development in AP (SEEDAP)	N	...	...	...	...	65,12.00	...	65,12.00	...
State Co-operative Unions	Assistance to State Co-operative Unions for implementation of Training and Education Schemes	N	5,19.67	...	5,19.67	...	5,04.00	...	5,04.00	...
Various Institutions	Assistance to Various Institutions	N	9.50	...	9.50	...	10.50	...	10.50	...
A.P. Employees Welfare Fund	Matching grant to A.P. Employees Welfare Fund equivalent to the interest earned on Corpus Fund	N	1,60.00	...	1,60.00	...	2,90.00	...	2,90.00	...
AP Press Academy	Press Academy of Andhra Pradesh	N	67.50	...	67.50	...	1,35.00	...	1,35.00	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
AP Revenue Service Association	Assistance to AP Revenue Service Association	N	25.00	...	25.00	...	...	...	...	...
Indian Red Cross Society	Assistance to Indian Red Cross Society (AP branch)	N	1,12.50	...	1,12.50	...	...	...	...	...
Primary School	Assistane to Aided Primary Schools	N	3,73,31.27	...	3,73,31.27	...	3,96,98.64	...	3,96,98.64	...
Service Associations	Assistance to Service Associations	N	30.00	...	30.00	...	70.00	...	70.00	...
Various Dept	Real Time Governance Society (RTGS)	N	18,95.00	...	18,95.00	...	50,00.00	...	50,00.00	...
Rural Development	Andhra Pradesh Rural Inclusive Growth Project (APRIGP)	N	1,15,31.00	...	1,15,31.00	...	1,89,67.00	...	1,89,67.00	...
	Mahatma Gandhi National Employment Guarantee Act	N	5,35,41.32	16,36,28.74	21,71,70.06	...	3,93,23.64	11,93,98.95	15,87,22.59	...
		S	1,34,74.47	4,04,23.00	5,38,97.47	...	1,30,00.00	7,52,40.00	8,82,40.00	...
		T	43,57.53	1,30,73.00	1,74,30.53	...	40,00.00	2,43,32.00	2,83,32.00	...
Social Welfare	Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	N	...	22,19.98	22,19.98	...	...	18,22.24	18,22.24	...
Rural Development	National Food Security Mission	N	32,63.61	48,95.40	81,59.01	...	64,47.22	90,17.88	1,54,65.10	...
	National Food Security Mission	S	6,75.49	10,13.24	16,88.73	...	12,18.09	18,27.14	30,45.23	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Rural Development	National Food Security Mission	T	2,30.67	3,46.01	5,76.68	...	2,39.58	3,59.37	5,98.95	...
Industries Dept	National Handloom Development Programme	N	16,43.40	...	16,43.40	...	...	...	...	...
Medical and Health	National Health Mission (NHM)	N	4,46,67.45	4,20,80.10	8,67,47.55	...	3,27,21.34	3,77,69.36	7,04,90.70	...
		S	1,20,95.23	1,21,94.00	2,42,89.23	...	82,50.18	87,35.53	1,69,85.71	...
		T	41,42.97	40,01.00	81,43.97	...	...	77,24.02	77,24.02	...
Agriculture Dept	National Horticulture Mission	N	52,83.56	79,25.34	1,32,08.90	...	57,50.00	86,24.99	1,43,74.99	...
		S	10,98.00	16,47.00	27,45.00	...	12,51.99	18,78.00	31,29.99	...
		T	4,80.67	7,21.00	12,01.67	...	3,58.00	5,37.00	8,95.00	...
Animal Husbandry & Fisheries	National Livestock Management Programme	N	11,58.06	12,95.40	24,53.46	...	5,07.60	7,61.34	12,68.94	...
		S	...	3,84.71	3,84.71	...	59.33	89.00	1,48.33	...
Medical and Health	National Mission on AYUSH including Mission on Medicinal Plants	S	...	...	...	...	...	1,74.75	1,74.75	...
		T	...	...	...	...	61.16	91.74	1,52.90	...
Agriculture Dept	National Mission on Agricultural Extension & Technology	N	11,44.08	24,96.65	36,40.73	...	50,11.85	75,17.76	1,25,29.61	...
		S	2,06.16	3,09.24	5,15.40	...	10,99.79	17,71.85	28,71.64	...
		T	44.00	65.99	1,09.99	...	4,94.18	7,41.29	12,35.47	...
Welfare Dept	Visit to Holy land Jerusalem	N	2,50.00	...	2,50.00	...	5,00.00	...	5,00.00	...
Rural Development	National Rural Livelihood Mission (NRLM)	N	26,93.38	37,13.39	64,06.77	...	29,58.43	34,03.76	63,62.19	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Rural Development	National Rural Livelihood Mission (NRLM)	S	14,35.84	21,53.77	35,89.61	...	13,16.11	19,74.16	32,90.27	...
		T	10,39.74	15,59.60	25,99.34	...	9,53.04	14,29.57	23,82.61	...
Urban Development	National Urban Livelihood Mission (NULM)	N	20,00.00	30,00.00	50,00.00	...	9,33.64	14,00.46	23,34.10	...
		S	6,70.00	10,00.00	16,70.00	...	3,22.17	4,83.25	8,05.42	...
		T	67.00	1,00.00	1,67.00	...	32.86	49.29	82.15	...
Tourism, Art & Culture	Old Age Pensions to Artistes	N	7,39.34	...	7,39.34	...	10,25.11	...	10,25.11	...
Medical and Health	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	N	50,23.00	...	50,23.00	...	50,36.00	...	50,36.00	...
		S	9,74.03	...	9,74.03	...	12,38.71	...	12,38.71	...
		T	1,46.15	...	1,46.15	...	2,19.96	...	2,19.96	...
Various Dept	Other Offices	N	15,86.53	...	15,86.53	...	17,86.28	...	17,86.28	...
Home Dept	Pensions to AIDS Patients	N	52,20.00	...	52,20.00	...	49,10.76	...	49,10.76	...
Rural Development	Pensions to Toddy Tappers	N	37,87.67	...	37,87.67	...	20,64.12	...	20,64.12	...
Education	Assistance to A.P Open Schools Society	N	3,23.53	...	3,23.53	...	3,07.59	...	3,07.59	...
Irrigation Dept	Project Establishment	N	2.70	...	2.70	...	0.75	...	0.75	...
Women, Child and Disabled Welfare Dept	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	N	1,56.39	2,01.41	3,57.80	...	18,68.53	20,77.25	39,45.78	...
		S	32.55	10.55	43.10	...	2,17.16	2,05.85	4,23.01	...
		T	...	...	...	...	39.79	52.78	92.57	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Agriculture Dept	Rashtriya Krushi Vikasa Yojana (RKVY)	N	95,18.00	1,42,78.00	2,37,96.00	...	1,08,69.59	1,65,00.57	2,73,70.16	...
		S	27,13.00	40,69.00	67,82.00	...	23,89.54	35,85.90	59,75.44	...
		T	12,02.00	18,87.31	30,89.31	...	8,05.23	12,07.90	20,13.13	...
Education	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	N	10,70.00	9,66.32	20,36.32	...	1,44,41.12	2,21,48.78	3,65,89.90	...
		S	13.80	20.70	34.50	...	34,76.14	52,96.66	87,72.80	...
		T	4.43	6.65	11.08	...	11,56.15	17,75.45	29,31.60	...
Education Dept	Andhra Pradesh Samagra Siksha Abhiyan	N	2,97,42.33	4,46,13.50	7,43,55.83	42,06.42	...	...	...	...
		S	80,22.09	1,20,33.13	2,00,55.22	11,45.22	...	...	...	...
		T	30,44.19	45,66.29	76,10.48	8,58.73	...	...	...	...
Women, Child & Disabled Welfare Dept	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	N	8,13.27	...	8,13.27	...	12,38.00	...	12,38.00	...
		S	73.57	...	73.57	...	4,65.75	...	4,65.75	...
		T	19.19	...	19.19	...	4,06.00	...	4,06.00	...
Andhra Yuva Sakthi	Andhra Yuva Sakthi	N	...	...	...	...	21,97.81	...	21,97.81	...
		T	...	...	...	...	2.19	...	2.19	...
Tribal Welfare Dept	Residential Schools for Tribals	N	...	...	...	...	2,05,63.83	...	2,05,63.83	...
Education	Saakshar Bharat Mission 2012	N	...	...	...	...	8,64.86	12,97.30	21,62.16	...
		S	...	...	...	...	2,49.60	3,74.40	6,24.00	...
		T	...	...	...	...	2,50.10	3,75.15	6,25.25	...
Education	Sarva Shiksha Abhiyan (SSA)	N	2,26,07.00	...	2,26,07.00	...	3,86,86.37	5,14,17.69	9,01,04.06	...
		S	...	...	...	...	92,87.90	1,39,31.85	2,32,19.75	...
		T	...	...	...	...	33,87.63	50,81.46	84,69.09	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Education	Model Schools	N	1,65,78.91	...	1,65,78.91	...	1,64,88.20	...	1,64,88.20	...
Energy Department	Solar Energy Programme	N	...	...	...	...	2,50.00	...	2,50.00	...
		T	...	...	...	...	50.00	...	50.00	...
Judicial Dept	Andhra Pradesh Victim Compensation Scheme	N	96.94	6,62.00	7,58.94	...	85.59	...	85.59	...
Women Welfare	Streenidhi	N	75,00.00	...	75,00.00	...	50,00.00	...	50,00.00	...
Various Dept	Assistance for Livelihood Enhancement of Fishermen	N	30,26.60	...	30,26.60	...	...	...	...	...
Various Dept	Assistance for Livelihood Enhancement of Traditional Cobblers	N	12,00.00	...	12,00.00	...	...	...	...	...
Various Dept	Assistance for Livelihood Enhancement of Weavers	N	7,27.15	...	7,27.15	...	...	...	...	...
Upgradation of IASE/CTS	Support for Educational Development including Teachers Training & Adult Education	N	...	0.15	0.15	...	...	0.30	0.30	...
		T	...	...	...	...	1.50	2.53	4.03	...
Rural Development	Upgradation of NREGP works	N	10,80.79	...	10,80.79	10,80.79	19,07.45	...	19,07.45	...
		S	47,73.33	...	47,73.33	47,73.33	1,79,41.18	...	1,79,41.18	...
		T	8,00.55	...	8,00.55	8,00.55	56,25.31	...	56,25.31	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Youth Welfare Dept	Assistance to Unemployed Youth	N	2,06,24.34	...	2,06,24.34	...	...	...	...	...
		S	51,00.00	...	51,00.00	...	...	...	...	...
		T	16,00.00	...	16,00.00	...	...	...	...	...
Housing Dept	Weaker Section Housing Programme under NTR Programme	N	3,88,85.00	...	3,88,85.00	...	70,00.00	...	70,00.00	...
		S	1,72,59.00	...	1,72,59.00	...	87,83.00	...	87,83.00	...
		T	1,38,63.00	...	1,38,63.00	...	98,07.20	...	98,07.20	...
Rajiv Yuva Kiranalu	Yuva Kiranalu	N	1,96.93	...	1,96.93	...	10,09.82	...	10,09.82	...
Animal Husbandry & Fisheries	National Plan for Dairy Development	N	1,58.62	...	1,58.62	...	3,74.97	1,25.00	4,99.97	...
Agriculture Dept	National Oil Seed and Oil Palm Mission (Oil Seeds)	N	4,18.84	6,28.27	10,47.11	...	5,63.42	8,45.12	14,08.54	...
		S	95.90	1,43.84	2,39.74	...	1,18.29	1,77.44	2,95.73	...
		T	40.81	61.21	1,02.02	...	48.11	72.17	1,20.28	...
Agriculture Dept	National Oil Seed and Oil Palm Mission (Oil Palm)	N	17,22.04	25,61.81	42,83.85	...	20,31.20	26,37.00	46,68.20	...
		S	3,75.58	5,48.49	9,24.07	...	2,56.17	3,84.25	6,40.42	...
		T	1,31.98	1,48.80	2,80.78	...	30.31	45.47	75.78	...
Agriculture Dept	National Mission on Food Processing(NMFP)	N	2,05.00	...	2,05.00	...	4,10.00	...	4,10.00	...
Labour Welfare	Chandranna Bima	N	2,25,77.00	...	2,25,77.00	...	...	...	...	...
		S	54,35.00	...	54,35.00	...	...	...	...	...
		T	15,66.00	...	15,66.00	...	...	...	...	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Agriculture Dept	National Mission for Sustainable Agriculture (NMSA)	N	51,98.35	78,07.54	1,30,05.89	...	93,99.38	1,42,46.81	2,36,46.19	...
		S	8,14.44	12,21.65	20,36.09	...	15,22.10	25,66.47	40,88.57	...
		T	3,83.29	5,74.94	9,58.23	...	9,66.87	14,50.31	24,17.18	...
Animal Husbandry & Fisheries	National Livestock Health and Disease Control Programme	N	8,62.08	12,94.74	21,56.82	...	7,36.81	11,05.20	18,42.01	...
		S	2,48.26	3,88.84	6,37.10	...	1,54.53	3,45.22	4,99.75	...
Agriculture Dept	National Afforestation Programme (National Mission for a Green India)	N	16.20	36.97	53.17	...	2,54.84	2,85.81	5,40.65	...
		S	...	...	...	...	14.50	21.75	36.25	...
		T	1.00	...	1.00	...	20.12	30.19	50.31	...
Education Dept	NTR Vidyonnathi Scheme	N	...	...	...	...	21,50.00	...	21,50.00	...
Women welfare	Chandranna Pelli Kanuka	N	2,09,63.45	...	2,09,63.45	...	...	...	...	...
Welfare Dept	Giriputrika Kalyana Pathakam	N	20,31.00	...	20,31.00	...	14,18.00	...	14,18.00	...
Minorities Dept	Assistance for Construction of Urdu Ghar-cum-Shadikhana	N	49,13.70	...	49,13.70	...	15,00.00	...	15,00.00	...
Medical and Health	Ayurvedic Hospitals and Dispensaries	N	0.85	...	0.85	...	0.15	...	0.15	...
Welfare Dept	Capital Infusion to DWACRA Women groups	N	69,23,46.00	...	69,23,46.00	...	19,39,27.32	...	19,39,27.32	...
		S	16,88,60.00	...	16,88,60.00	...	4,25,52.20	...	4,25,52.20	...
		T	2,93,47.14	...	2,93,47.14	...	1,06,47.28	...	1,06,47.28	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Various Dept	Catalytic Development Programme under Sericulture	N	50.20	...	50.20	...	...	...	...	...
		S	...	...	...	...	36.88	...	36.88	...
Energy Dept	Development of Other Sources of Energy	N	...	...	...	...	67,00.00	...	67,00.00	...
Energy Dept	Development of Other Sources of Energy (NEDCAP)	N	...	...	...	...	1,82.88	...	1,82.88	...
Industries Dept	Financial Assistance to Handloom and Textile Promotion	N	15,00.90	...	15,00.90	...	12,51.20	...	12,51.20	...
Welfare Dept	Girl Child Protection Scheme	N	...	...	...	...	13,00.00	...	13,00.00	...
		S	...	...	...	...	10,00.00	...	10,00.00	...
		T	...	...	...	...	2,00.00	...	2,00.00	...
Various Dept	Grants under Proviso Art. 275 (1)	N	...	71,18.77	71,18.77	...	...	39,59.70	39,59.70	...
Revenue Dept	Housing	N	1,31.24	...	1,31.24	...	4,64.38	...	4,64.38	...
Housing Dept	Pradhan Manthri Awas Yojana (Grameen)	N	52,47.69	78,71.53	1,31,19.22	...	1,01,56.51	1,22,34.18	2,23,90.69	...
		S	64,84.47	97,26.70	1,62,11.17	...	1,05,25.90	33,76.89	1,39,02.79	...
		T	6,71.46	10,07.20	16,78.66	...	31,72.31	10,74.05	42,46.36	...
Industries Dept.	Incentives to Food Processing Industries	N	16,20.26	...	16,20.26	...	2,50,00.00	...	2,50,00.00	...
Various Dept	Integrated Child Development Services Schemes	N	...	38.75	38.75	...	42.59	64.56	1,07.15	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Various Dept	Integrated Child Protection Scheme (ICPS)	N	1,45.77	2,18.66	3,64.43	...	9,79.92	14,69.88	24,49.80	...
Rural Department	NTR Jalasiri for Srikakulam and Vizianagaram Districts	N	80,00.00	...	80,00.00	...	...	...	...	...
		S	10,00.00	...	10,00.00	...	...	...	...	...
		T	10,00.00	...	10,00.00	...	...	...	...	...
Agriculture Dept	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	N	3,65.63	5,48.45	9,14.08	9,14.08	...	...	...	...
		S	76.72	1,15.08	1,91.80	1,91.80	...	...	...	...
		T	31.25	46.88	78.13	78.13	...	...	...	...
Various Dept	Skill Development Training Programmes	N	30,55.13	...	30,55.13	...	1,50,00.00	...	1,50,00.00	...
		S	19.92	...	19.92	...	84,35.00	...	84,35.00	...
		T	6.49	...	6.49	...	25,00.00	...	25,00.00	...
Animal Husbandry & Fisheries	National Live Stock Management Programme	S	2,78.00	...	2,78.00	...	...	...	...	...
		T	95.02	74.11	1,69.13	...	...	...	...	...
Revenue Dept	Supply of Seeds, Fertilisers and Agricultural Implements	N	28,65.30	...	28,65.30	...	18,42,41.83	...	18,42,41.83	...
Agriculture Dept	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	N	66,82.60	1,00,23.90	1,67,06.50	...	...	...	...	...
		S	14,23.33	21,35.00	35,58.33	...	...	...	...	...
		T	5,17.40	7,76.10	12,93.50	...	...	...	...	...
Various Dept	Regional Offices	N	0.30	...	0.30	...	...	...	...	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Various Dept	e-Governance Authority, Electronics & IT Agency, Innovation Society	N	...	...	...	...	1,36,50.00	...	1,36,50.00	...
Agriculture Dept	Sub Mission on Agriculture Mechanisation (SMAM)	N	1,13,83.47	1,70,75.20	2,84,58.67	...	...	...	...	...
		S	12,00.20	23,87.39	35,87.59	...	...	...	...	...
		T	23,26.61	29,02.19	52,28.80	...	...	...	...	...
Home Dept	A.P. Special Armed Force	N	21.15	...	21.15	...	18.50	...	18.50	...
Education	A.P. Text Book Press	N	...	...	...	...	0.10	...	0.10	...
Social Welfare Dept	Acquisition of House Sites for Weaker Sections under Indiramma Programme	N	49,57.43	...	49,57.43	...	93,00.00	...	93,00.00	...
Medical and Health	Unani Hospitals and Dispensaries	N	0.30	...	0.30	...	...	...	...	...
Various Dept	District Offices	N	1,91.26	...	1,91.26	...	1,95.12	...	1,95.12	...
Various Dept	Advertisement of Government Departments	N	0.30	...	0.30	...	0.15	...	0.15	...
Home Dept	Andhra Pradesh Special Police Units	N	7.36	...	7.36	...	7.34	...	7.34	...
Judicial Dept	Andhra Pradesh State Legal Services Authority	N	...	...	...	...	30.00	...	30.00	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Revenue Dept	Assistance for Repairs/Replacement of damaged Boats and Equipment for Fishing	N	8,36.00	...	8,36.00	...	...	...	...	...
Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	N	...	...	...	...	21,89.02	...	21,89.02	...
Sainik School at Kalkiri	Assistance to Sainik School at Kalkiri	N	...	...	...	...	5,31.17	...	5,31.17	...
State Institute of Educational Technology	Assistance to State Institute of Educational Technology	N	1,87.50	...	1,87.50	...	2,41.23	...	2,41.23	...
Revenue Dept	Apathbandhu	N	...	...	...	...	3,58.50	...	3,58.50	...
Backward Classes Welfare Dept	BC Abhyudaya Yojana	N	50,85.87	...	50,85.87	...	66,00.00	...	66,00.00	...
Swatcha Bharath	Capacity Building Public Awareness and IEC Activities under Swacha Bharat	N	3,01.00	9,03.00	12,04.00	...	...	...	...	...
General Administration Dept	Charges in Connection with State Functions	N	11,56.62	...	11,56.62	...	22.50	...	22.50	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Judicial Dept	Civil and Session Courts	N	5.70	...	5.70	...	6.60	...	6.60	...
Backward Classes Welfare Dept	Community Services	N	2,63.00	...	2,63.00	...	16,50.00	...	16,50.00	...
Finance Dept	Comprehensive Financial Management System (CFMS)	N	...	...	...	...	52,49.43	...	52,49.43	...
Municipal Administratio n and Urban Development	Construction of (IHHL) Individual House Hold Lavatries under Swach Bharat in all Nagarapanchayats, Municipalities/Corporat ions	N	41,25.00	15,00.00	56,25.00	...	...	...	...	...
Social Welfare	Contribution to Social Welfare Fund	N	...	...	...	...	35.00	...	35.00	...
Revenue Dept	Deepening of Open Wells	N	1.63	...	1.63	...	...	...	...	...
Animal Husbandry & Fisheries	Development of Fisheries	N	35,17.32	...	35,17.32	...	81,37.85	...	81,37.85	...
Agriculture Dept	Development of Sericulture Industry in Tribal Areas	T	3,42.28	...	3,42.28	...	5,00.09	...	5,00.09	...
Medical and Health	Dispensaries	N	0.60	...	0.60	...	1.20	...	1.20	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Welfare Dept	Assistance to Centre for Education Development of Minorities	N	...	...	...	...	10,00.00	...	10,00.00	...
Education	District Bal Bhavans	N	4.30	...	4.30	...	15.25	...	15.25	...
Various Dept	District Offices (Divisional and Sub Divisional Offices) (N.H)_x000D_	N	0.45	...	0.45	...	0.30	...	0.30	...
	District Offices (Divisional and Sub-Divisional Offices)	N	2.25	...	2.25	...	2.25	...	2.25	...
	District Offices (Zilla Sainik Welfare Offices)	N	4,66.98	...	4,66.98	...	8,93.11	...	8,93.11	...
	District Offices Collectors' Establishment	N	0.90	...	0.90	...	1.34	...	1.34	...
Irrigation Dept	District Offices, Common Establishment (Engineer-in-Chief, Administration)	N	...	...	...	...	1.50	...	1.50	...
Various Dept	District Panchayat Offices	N	0.60	...	0.60	...	1.05	...	1.05	...
	District Police Force	N	59.62	...	59.62	...	65.95	...	65.95	...
	District Survey Establishment	N	0.45	...	0.45	...	1.35	...	1.35	...
	District Treasuries	N	2.15	...	2.15	...	2.10	...	2.10	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Revenue Dept	Drinking Water Supply, Flush and Desilting (Rural)	N	1,44,18.44	...	1,44,18.44	...	84,35.28	...	84,35.28	...
Economic Rehabilitation and discretionary grants	Economic Rehabilitation and discretionary grants	N	6,64.38	...	6,64.38	...	9,03.97	...	9,03.97	...
		S	1,65.60	...	1,65.60	...	...	...	...	...
		T	13.50	...	13.50	...	...	...	...	...
Tribal Welfare Dept	Educational Institutions	N	3,97.11	...	3,97.11	...	7,31.14	...	7,31.14	...
Various Dept	Employment Exchanges	N	0.15	...	0.15	...	...	70.73	70.73	...
		S	...	...	...	...	9.56	9.56	...	
Tribal Welfare Dept	Establishment of Plain Area Tribal Development Agency	N	...	...	...	...	5,80.00	...	5,80.00	...
Medical and Health	Establishment of Teaching Hospitals	N	2,57.73	...	2,57.73	...	3,31.86	...	3,31.86	...
Excise Dept	Ex-gratia Payment to Toddy Tappers	N	18.20	...	18.20	...	1,09.90	...	1,09.90	...
Various Dept	Excavations	N	6.17	...	6.17	...	2,94.20	...	2,94.20	...
Revenue Dept	Exgratia Payments to Bereaved Families	N	...	...	...	...	28.00	...	28.00	...
Various Dept	Family Courts	N	0.15	...	0.15	...	0.15	...	0.15	...
	Family Welfare Centres	N	2.37	...	2.37	...	2.11	...	2.11	...
Industries Dept	Financial Assistance to Weavers	N	...	...	...	...	20,13.95	...	20,13.95	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Animal Husbandry & Fisheries	Fishermen Development Rebate on HSD Oil (exclusion of Sales Tax)	N	...	...	...	...	7,93.87	...	7,93.87	...
	Fodder and Feed Development	N	1,04,74.04	...	1,04,74.04	...	1,18,98.10	...	1,18,98.10	...
		S	1,02.22	...	1,02.22	...	...	...	...	...
		T	5.80	...	5.80	...	...	...	...	...
Revenue Dept	Cash Doles	N	5,82,59.77	...	5,82,59.77	...	50,19.57	...	50,19.57	...
Education	Government College of Physical Education	N	2,75.74	...	2,75.74	...	2,68.11	...	2,68.11	...
	Government Degree Colleges	N	0.60	...	0.60	...	2.10	...	2.10	...
	Government Junior Colleges	N	3.05	...	3.05	...	2.25	...	2.25	...
	Government Polytechnics	N	2.12	...	2.12	...	3.64	...	3.64	...
Home Dept	Government Presses	N	0.90	...	0.90	...	0.46	...	0.46	...
Social Welfare Dept	Government Residential Centralised Schools	N	3,88,13.03	...	3,88,13.03	...	5,24,00.00	...	5,24,00.00	...
Education	Government Secondary Schools	N	2,20.23	...	2,20.23	...	2,03.27	...	2,03.27	...
	Government Training Colleges	N	1,86.23	...	1,86.23	...	2,38.29	...	2,38.29	...
Energy Dept	Head works and Hydro- Electric Installations	N	50.30	...	50.30	...	41.49	...	41.49	...



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**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Various Dept	Headquarters Office (Municipal Administration)	N	0.30	...	0.30	...	0.45	...	0.45	...
	Headquarters Office (Special Protection Force)	N	1.00	...	1.00	...	1.00	...	1.00	...
Medical and Health	Health Services	N	2.55	...	2.55	...	5.27	...	5.27	...
IDA Assisted I.C.D.S.-IV Project	IDA Assisted IVth Project (ISSNIP)	N	...	...	...	...	1.06	19,10.99	19,12.05	...
Agriculture Dept.	Implementation of Sericulture Schemes	N	19,41.20	...	19,41.20	...	16,16.71	...	16,16.71	...
		S	26.37	...	26.37	...	...	...	...	...
		T	17.25	...	17.25	...	5.41	...	5.41	...
Tribal Welfare Dept	Implementation of the Protection of Forest Right Act	N	1,82.99	...	1,82.99	...	3,50.00	...	3,50.00	...
Local Bodies	Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Municipalities/ Corporations	N	33,85.00	1,01,55.00	1,35,40.00	...	...	...	...	...
Industries Dept.	Incentives to the S.C. Entrepreneurs for Industrial Promotion	S	20,52.15	...	20,52.15	...	1,15,50.00	...	1,15,50.00	...



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**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Various Dept	Industrial Training Institutes	N	0.30	...	0.30	...	1.65	...	1.65	...
Information Technology & Communications department	Information Technology, Electronics & Communications Department	N	1,00.00	...	1,00.00	...	75.00	...	75.00	...
Agriculture Dept.	Integrated Development of Sericulture from the Sericulture Development Fund	N	6.41	...	6.41	...	10.00	...	10.00	...
Social Welfare Dept	Dulhan	N	1,27,72.50	...	1,27,72.50	...	59,60.50	...	59,60.50	...
Various Dept	Jails	N	0.75	...	0.75	...	0.75	...	0.75	...
Planning Department	Janmabhoomi Programme	N	43,19.27	...	43,19.27	...	37,59.97	...	37,59.97	...
Various Dept	Legal Advisers and Counsels	N	0.15	...	0.15	...	...	...	...	...
Judicial Dept	Legal aid to poor	N	...	...	...	...	2.00	...	2.00	...
Ports Dept	Management of Ports	N	0.45	...	0.45	...	0.45	...	0.45	...
Revenue Dept	Mandal Administration	N	8.35	...	8.35	...	9.80	...	9.80	...
Medical and Health	Medical Colleges	N	5,68.11	...	5,68.11	...	7,45.35	...	7,45.35	...
Various Dept	National Cadet Corps Training (Non-Reimbursable Expenditure)	N	0.45	...	0.45	...	0.45	...	0.45	...



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**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Swachh Bharat Mission - Gramin	Swachh Bharat Mission - Gramin	N	4,61,72.85	4,39,54.77	9,01,27.62	...	9,42,76.59	8,71,27.46	18,14,04.05	...
		S	1,23,81.33	1,15,60.99	2,39,42.32	...	3,43,75.32	3,15,62.33	6,59,37.65	...
		T	39,78.58	37,00.36	76,78.94	...	64,82.63	60,49.83	1,25,32.46	...
Rural Development	Nutritious Meals Programme (MDM)	N	...	45,29.09	45,29.09	...	...	97,49.06	97,49.06	...
General Administratio n Dept	Other Ex-Gratia Relief	N	1,70.00	...	1,70.00	...	2,15.85	...	2,15.85	...
Education Dept	Other Government Libraries	N	1,07,01.31	...	1,07,01.31	...	98,04.82	...	98,04.82	...
Other Items	Other Items	N	...	...	...	...	1.35	...	1.35	...
Various Dept	Panchayat Raj Engineering Establishment	N	3.12	...	3.12	...	3.60	...	3.60	...
Planning Department	Planning Department	N	68.00	...	68.00	...	85.36	...	85.36	...
Various Dept	Police Communications and Computer Services	N	0.30	...	0.30	...	0.60	...	0.60	...
Various Dept	Police Training Institutions	N	0.60	...	0.60	...	0.60	...	0.60	...
Medical and Health	Post Partum Schemes/Taluk Hospitals	N	...	...	...	...	0.15	...	0.15	...
	Post Partum Schemes: District Hospitals/Teaching Hospitals	N	0.15	...	0.15	...	0.45	...	0.45	...



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**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Medical and Health	Primary Health Centres	N	5.33	...	5.33	...	4.65	...	4.65	...
Various Dept	Headquarters Office	N	1,20.11	...	1,20.11	...	5,87.01	...	5,87.01	...
Various Dept	Headquarters Office (Directorate of Handicapped)	N	...	...	...	...	0.15	...	0.15	...
Information and Public Relations	Promotion of Film Industry	N	4,83.90	...	4,83.90	...	5,00.00	...	5,00.00	...
Home Dept	Railway Police	N	1.75	...	1.75	...	0.75	...	0.75	...
Finance Dept	Regional and District Offices	N	0.15	...	0.15	...	0.15	...	0.15	...
Women, child and Disabled Welfare Dept	Rehabilitation Economic Development Liberation and Home for Jogin Women	N	...	...	...	...	2,00.00	...	2,00.00	...
Labour and Employment	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	N	...	...	...	...	1,00.00	...	1,00.00	...
Sanctuaries	Sanctuaries	N	0.15	...	0.15	...	...	...	...	...
Animal Husbandry & Fisheries	Scheme for Relief and Welfare of Marine fishermen during the ban period	N	32,00.00	...	32,00.00	...	29,20.70	...	29,20.70	...
Tribal Welfare Dept	Scheme for Relief and Welfare of Tribals	T	10,89.29	...	10,89.29	...	20,41.00	...	20,41.00	...



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**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

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			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Animal Husbandry & Fisheries	Scheme for relief and welfare of fishermen belonging to Scheduled Castes	S	21,81.60	...	21,81.60	...	59,31.00	...	59,31.00	...
Women, child and Disabled Welfare Dept	Schemes for setting up of Women's Training Centres/Institution for Rehabilitation of Women-in-Distress	N	8.40	...	8.40	...	92.33	...	92.33	...
Education	Scouts and Guides	N	1,41.75	...	1,41.75	...	2,50.00	...	2,50.00	...
Women, child and Disabled Welfare Dept	Services for Children in need of Care and Protection	N	...	...	...	...	0.30	...	0.30	...
Various Dept	Skill Development Mission	N	...	34.93	34.93	...	...	...	...	...
Planning Department	Smart Village-Smart Ward towards Smart Andhra Pradesh	N	...	...	...	...	9.39	...	9.39	...
Various Dept	Special Courts for the Trial of Prohibition and Excise Offences	N	...	...	...	...	0.15	...	0.15	...



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**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Social Welfare Dept	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	N	0.01	...	0.01	...	0.43	...	0.43	...
Planning Department	Special Development Package	N	...	7,00,00.00	7,00,00.00	...	...	...	...	...
Agriculture Dept	Crop Loans for Farmers (Pavala Vaddi)	N	3,94.00	...	3,94.00	...	3,94.00	...	3,94.00	...
		S	20.00	...	20.00	...	80.00	...	80.00	...
		T	17.50	...	17.50	...	26.00	...	26.00	...
Education	Total Literacy Campaign (Saakshara Bharath Mission, 2012)	N	...	...	...	...	24.67	...	24.67	...
Home Dept	Training	N	55.00	...	55.00	...	70.66	...	70.66	...
Women, child and Disabled Welfare Dept	Training Programmes Under Intergrated Child Development Services (ICDS)Scheme	N	14.02	4,43.75	4,57.77	...	1,26.11	1,89.14	3,15.25	...
Tribal Welfare Dept	Tribal Sub Plan	N	...	46,38.00	46,38.00	...	...	70,24.77	70,24.77	...
Medical and Health	Unani Colleges	N	51.70	...	51.70	...	1,55.55	...	1,55.55	...
Revenue Dept	Village Establishment	N	72.98	...	72.98	...	87.47	...	87.47	...



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**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Education	Vocationalisation of Education	N	0.30	...	0.30	...	0.30	...	0.30	...
Housing Dept	Weaker Section Housing Programme	N	1,25,00.00	...	1,25,00.00	...	1,10,00.00	...	1,10,00.00	...
Home Dept	Welfare of Police Personnel	N	1,94.40	...	1,94.40	...	2,15.03	...	2,15.03	...
Agriculture Dept.	Yarn Support Price for Silk Weavers	N	22,88.64	...	22,88.64	...	42,08.28	...	42,08.28	...
Sports and Youth Services	Youth Welfare Schemes	N	13,41.79	...	13,41.79	...	16,67.33	...	16,67.33	...
APMSS	Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)	N	83,08.52	...	83,08.52	...	2,01,91.53	...	2,01,91.53	...
		S	50,00.00	...	50,00.00	...	1,00,00.00	...	1,00,00.00	...
		T	50,00.00	...	50,00.00	...	1,00,00.00	...	1,00,00.00	...
Fisheries Dept	Blue Revolution - Integrated Development and Management of Fisheries	N	2,56.01	7,23.65	9,79.66	...	8,69.30	12,89.34	21,58.64	...
		S	5.28	1,30.32	1,35.60	...	1,56.65	2,34.98	3,91.63	...
		T	2.88	61.92	64.80	...	...	...	...	...
Municipal Administration	Capital Region Social Security Fund	N	65,60.67	...	65,60.67	...	67,96.00	...	67,96.00	...
Social Welfare	Conservation Cum Development Programme	N	...	23,56.00	23,56.00	...	...	65,12.00	65,12.00	...
	Economic Development Board	N	38,94.54	...	38,94.54	...	60,00.00	...	60,00.00	...
Energy	Electrification of Dalit Bastis	S	...	...	...	...	10,78.00	...	10,78.00	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Energy	Electrification of Dalit Bastis	T	...	...	...	...	10,10.00	...	10,10.00	...
	Energisation of Borewells	S	...	...	...	...	8,20.00	...	8,20.00	...
		T	...	...	...	...	4,03.00	...	4,03.00	...
Animal Husbandry	Integrated Livestock Management	S	20,47.45	...	20,47.45	...	59,49.53	...	59,49.53	...
		T	5,63.29	...	5,63.29	...	20,85.70	...	20,85.70	...
Women, Child and Disabled Welfare Dept	National Mission for Empowerment of Women (NMEW)	N	1,78.42	2,67.64	4,46.06	...	4.92	7.39	12.31	...
Agriculture Dept	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	N	4,33,07.33	3,49,61.00	7,82,68.33	...	3,83,31.54	3,34,26.46	7,17,58.00	...
		S	1,13,89.20	78,19.80	1,92,09.00	...	49,78.38	74,67.58	1,24,45.96	...
		T	47,46.13	25,31.75	72,77.88	...	34,21.48	29,75.00	63,96.48	...
Agriculture Dept	Prime Minister Fasal Bima Yojana	N	6,09,51.00	...	6,09,51.00	...	1,91,45.60	...	1,91,45.60	...
		S	1,24,52.00	...	1,24,52.00	...	57,86.40	...	57,86.40	...
		T	50,73.00	...	50,73.00	...	16,36.80	...	16,36.80	...
Social Welfare Dept	Economic Support Schemes	N	38,68.98	...	38,68.98	...	10,91,53.42	...	10,91,53.42	...
Various Dept	Agriculture Debt Redemption Scheme	N	...	...	...	...	36,01,70.91	...	36,01,70.91	...
Agriculture Dept	Sub-Mission on Agro Forestry(SMAF)	N	26.29	40.74	67.03	...	82.35	1,12.36	1,94.71	...
		S	3.15	18.75	21.90	...	1.57	19.74	21.31	...
		T	5.45	13.36	18.81	...	...	...	...	...
Revenue Dept	Supply of Fodder	N	38,11.83	...	38,11.83	...	22,96.83	...	22,96.83	...
Welfare Dept	Welfare of Kapus	N	32,25.47	...	32,25.47	...	7,37,00.00	...	7,37,00.00	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
GMR Polytechnics	Infrastructure facilities in GMR Polytechnics	S	3,58.77	...	3,58.77	1,63.22	2,55.48	...	2,55.48	...
		T	4,86.85	...	4,86.85	...	11,84.31	...	11,84.31	...
Revenue Dept	Food and Clothing	N	35,66.24	...	35,66.24	...	1,48.42	...	1,48.42	...
Social Welfare Dept	Government Hostels	N	2.73	...	2.73	...	12.58	...	12.58	...
Medical & Health	Pradhan Mantri Matru Vandana Yojana	N	52,57.62	5,01.98	57,59.60	...	28,97.95	...	28,97.95	...
		S	7,29.00	...	7,29.00	...	...	...	...	...
		T	2,97.00	...	2,97.00	...	...	...	...	...
Medical and Health	Homeopathic Hospitals and Dispensaries	N	0.30	...	0.30	...	0.45	...	0.45	...
Various Dept	Other Expenditure	N	4.50	...	4.50	...	34.50	...	34.50	...
Rural Development	NTR Pensions to Disabled Persons	N	9,42,84.32	...	9,42,84.32	...	6,98,20.67	...	6,98,20.67	...
		S	1,88,51.86	...	1,88,51.86	...	1,92,49.99	...	1,92,49.99	...
		T	39,44.20	...	39,44.20	...	95,45.19	...	95,45.19	...
Rural Development	NTR Pensions to old age persons & widows	N	53,98,53.23	...	53,98,53.23	...	39,21,19.51	...	39,21,19.51	...
		S	10,66,43.23	...	10,66,43.23	...	7,69,49.98	...	7,69,49.98	...
		T	3,38,44.87	...	3,38,44.87	...	2,13,49.99	...	2,13,49.99	...
Energy	Improved Chullhas Programme	N	...	...	...	...	1,00.00	...	1,00.00	...
		T	...	...	...	...	25.00	...	25.00	...
Rural Department	NTR Jalasiri	N	...	...	...	...	30,03.00	...	30,03.00	...
		S	...	...	...	...	10,83.00	...	10,83.00	...
		T	...	...	...	...	3,14.00	...	3,14.00	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Industries Dept.	Incentives for Industrial Promotion	N	6,12,22.38	...	6,12,22.38	...	7,46,42.00	...	7,46,42.00	...
		S	...	...	...	...	29,68.00	...	29,68.00	...
		T	8.83	...	8.83	...	16,10.00	...	16,10.00	...
Agriculture Dept	Paramparagat Krishi Vikas Yojana	N	27,81.50	41,72.24	69,53.74	...	2,96.83	4,45.25	7,42.08	...
		S	6,22.18	9,33.27	15,55.45	...	66.40	,99.60	1,66.00	...
		T	2,56.19	3,84.29	6,40.48	...	27.34	41.01	68.35	...
Rural Development	Insurance/Pension Scheme to DWACRA Women (Anna Abhaya Hastam)	N	36,79.64	...	36,79.64	...	36,79.63	...	36,79.63	...
		S	15,77.72	...	15,77.72	...	15,77.72	...	15,77.72	...
		T	8,50.00	...	8,50.00	...	8,50.00	...	8,50.00	...
Education Dept	Pradhan Mantri Kaushal Vikas Yojana	N	...	...	...	...	...	8,95.30	8,95.30	...
		S	...	...	...	...	...	1,91.85	1,91.85	...
		T	...	...	...	...	...	97.11	97.11	...
Agriculture Dept	Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	N	47,31.21	...	47,31.21	...	1,72,00.00	...	1,72,00.00	...
Enegry Dept	Solar Water Heating System Programme	N	...	...	...	...	50.00	...	50.00	...
		T	...	...	...	...	25.00	...	25.00	...
Minorities Welfare	Studies on Socio Economic Conditions and Programmes of Minorities	N	1,69.30	...	1,69.30	...	20,00.00	...	20,00.00	...
ACB	Anti Corruption Bureau - Headquarters Office	N	0.45	...	0.45	...	...	...	...	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
ASIDE	Assistance to States for Infrastructure Development of Exports(ASIDE)	N	...	...	...	...	...	20,38.00	20,38.00	...
Agriculture	Soil Survey and Testing	N	...	...	...	...	0.10	...	0.10	...
Agriculture and Co-operation Department	Agriculture and Co-operation Department	N	0.30	...	0.30	...	...	...	...	...
Agriculture dept	Debt Relief/Waiver of Agricultural Loans	N	8,75,00.00	...	8,75,00.00	...	...	...	...	...
Andhra Pradesh Backward Classes Study Circle	Andhra Pradesh Backward Classes Study Circle	N	9,36.90	...	9,36.90	...	...	...	...	...
Rural Development	Andhra Pradesh Bankers Institute for Rural Enterprenureship Development (APBIRED)	N	4.35	...	4.35	...	4.50	...	4.50	...
Andhra Pradesh Commission for Backward Classes	Andhra Pradesh Commission for Backward Classes	N	51.25	...	51.25	...	1,00.00	...	1,00.00	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Andhra Pradesh Electronics and Information Technology Agency	Andhra Pradesh Electronics and Information Technology Agency	N	26,18.38	...	26,18.38	...	...	...	...	...
Andhra Pradesh Guest House, New Delhi	Andhra Pradesh Guest House, New Delhi	N	...	...	...	...	0.45	...	0.45	...
Andhra Pradesh Med Tech Zone	Andhra Pradesh Med Tech Zone	N	2,70,00.00	...	2,70,00.00	2,70,00.00	...	...	...	...
Andhra Pradesh Non-Resident Telugu Society	Assistance to Andhra Pradesh Non-Resident Telugu Society	N	...	...	...	...	27,68.00	...	27,68.00	...
Animal Husbandary	Assistance to Farmers for Purchase of livestock	N	34,49.00	...	34,49.00	...	...	...	...	...
	Relief measures to EMU Farmers schemes	N	35,19.13	...	35,19.13	...	...	...	...	...
	Promotion of Horticulture Activities	N	...	...	...	...	11,00.00	...	11,00.00	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Animal Husbandry	Implementation of Catalytic Development programme under Sericulture	N	...	...	...	...	69.67	...	69.67	...
	Interest Subvention to Poultry Farmers	N	56,82.70	...	56,82.70	...	62,07.00	...	62,07.00	...
	Live Stock Insurance	N	50,00.00	...	50,00.00	...	...	...	...	...
Animal Husbandry & Fisheries	Artificial Insemination Centres	N	10,72.25	...	10,72.25	...	4,96.65	...	4,96.65	...
	Fisheries Policy	N	16,25.00	...	16,25.00	...	2,31.00	...	2,31.00	...
	Calf Rearing Programme	N	27.50	...	27.50	...	4,75.78	...	4,75.78	...
	Implementation of livestock Development Programmes	N	5,79.54	...	5,79.54	...	14,14.38	...	14,14.38	...
	Vaccine Production / Purchase / Testing / Diseases Control	N	16,84.64	...	16,84.64	...	19,99.53	...	19,99.53	...
Anna Canteens	Anna Canteens	N	2,00,00.00	...	2,00,00.00	...	...	...	...	...
Bhavani Island Tourism Company (BITC)	Bhavani Island Tourism Company (BITC)	N	8,09.40	...	8,09.40	...	10,00.00	...	10,00.00	...
Bureau of Economics and Statistics	Director, Bureau of Economics and Statistics	N	...	...	...	...	0.15	...	0.15	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
CGE	Conduct of Common Examinations (CGE)	N	0.15	...	0.15	...	...	...	...	...
Culture Commission	Culture Commission	N	38,82.14	...	38,82.14	...	47,48.91	...	47,48.91	...
Education	Government Primary Schools	N	1.25	...	1.25	...	1.31	...	1.31	...
	Universalisation of Secondary Education (ANDARIKI VIDYA)	N	38.75	...	38.75	...	...	...	...	...
	Assistance for Construction of Buildings for Residential School Complex	N	37,34.67	...	37,34.67	37,34.67	...	...	...	...
	Medical Technology Manufacturing Park	N	...	...	...	...	30,00.00	...	30,00.00	30,00.00
	NTR Vidyonnathi	N	1,59.24	...	1,59.24	...	...	...	...	...
Endowments	Executive Officers of Temples	N	0.15	...	0.15	...	0.30	...	0.30	...
Energy	Energy, Infrastructure and Investment Department	N	0.15	...	0.15	...	...	...	...	...
	Electrification of Villages under LED	N	7,50.00	...	7,50.00	...	...	...	...	...
Forest Dept	Intensification of Forest Management	N	...	...	...	...	...	4,80.75	4,80.75	...



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**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
General Administration Department	General Administration Department	N	0.30	...	0.30	...	1.19	...	1.19	...
Health Dept	Capacity building for developing trauma care facilities in the Government Hospitals on National Highways	N	...	6,96.60	6,96.60	...	...	...	...	...
Home Dept	Intelligence Branch	N	0.90	...	0.90	...	0.30	...	0.30	...
	Rehabilitation of Surrendered Extremists	N	98.00	...	98.00	...	27.00	...	27.00	...
Hussain Sagar Lake and Catchment Area Improvement Project	Hussain Sagar Lake and Catchment Area Improvement Project	N	2,32.49	...	2,32.49	...	...	...	...	...
Industries Dept	Industrial Infrastructure Development Scheme	N	...	...	...	...	2,00.00	...	2,00.00	...
	Development of Integrated Textile Park by Brandix Lanka Ltd,at Visakhapatnam	N	0.75	...	0.75	...	1.00	...	1.00	...
	Ease of Doing Business (EODB)	N	1,13.78	...	1,13.78	...	...	...	...	...



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**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Industries Dept	Establishment of Central Institute of Plastics Engineering and Technology(CIPET)	N	7,00.00	...	7,00.00	...	...	...	...	...
	Training and Infrastructure support to Handloom Sector	N	1,62.29	...	1,62.29	...	3,30.00	...	3,30.00	...
International Centre for Alternative Dispute Resolution	Assistance to International Centre for Alternative Dispute Resolution	N	1,50.00	...	1,50.00	...	1,50.00	...	1,50.00	...
Irrigation Dept	District Offices, Common Establishment (Engineer-in-Chief, Irrigation)	N	5.00	...	5.00	...	...	...	...	...
	Investigation of Major and Medium Irrigation Projects	N	0.15	...	0.15	...	...	...	...	...
	Project Establishment under Chief Engineer, Major Irrigation	N	0.35	...	0.35	...	...	...	...	...
	Survey and Investigation of Ground Water Resources	N	0.15	...	0.15	...	...	...	...	...
Judicial	District Offices of Prosecutions	N	0.30	...	0.30	...	...	...	...	...



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**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Judicial Dept	Law Department	N	...	...	...	...	0.15	...	0.15	...
	Special Courts for dealing C.B.I Cases	N	...	...	...	...	0.15	...	0.15	...
Legilsature	Legislative Council	N	...	...	...	...	10.00	...	10.00	...
Legislative Dept	Assembly and Parliamentary Constituencies	N	0.15	...	0.15	...	...	...	...	...
Medical & Health	District Offices-Institute of Preventive Medicine	N	0.30	...	0.30	...	...	...	...	...
	Publicity	N	0.15	...	0.15	...	...	...	...	...
	Dispensaries (Reimbursable from ESIC)	N	6,03.32	...	6,03.32	...	22,12.12	...	22,12.12	...
	Health Transport	N	...	...	...	...	0.30	...	0.30	...
	Homeopathic Colleges	N	0.30	...	0.30	...	...	...	...	...
	Hospitals and Dispensaries (under the control Director of Health and Family Welfare)	N	0.15	...	0.15	...	...	...	...	...
	Care and Support Centres for HIV/ AIDS	N	...	...	...	...	25.00	...	25.00	...
	Hospitals and Dispensaries	N	2,67.67	...	2,67.67	...	2,50.01	...	2,50.01	...
	Maintenance of Blood Banks and Blood Storage Centres	N	2,98.79	...	2,98.79	...	...	...	...	...



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**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Minorities Welfare Dept	Overseas Education Scheme for Minorities	N	13,66.90	...	13,66.90	...	4,75.00	...	4,75.00	...
Municipal Administration	Implementation of Smart Cities of State Scheme	N	1,50,00.00	...	1,50,00.00	...	1,50,00.00	...	1,50,00.00	...
	Information System Improvement Plan (ISIP)	N	...	...	...	...	1,00.00	...	1,00.00	...
Municipalities	Sadhikara Mithra Programme	N	10,49.00	...	10,49.00	...	...	...	...	...
NIFT	National Institute of Fashion Technology (NIFT)	N	5,00.00	...	5,00.00	...	10,00.00	...	10,00.00	...
NNM	National Nutrition Mission (NNM)	N	1,21.49	12,67.05	13,88.54	...	...	...	...	...
National Parks and Sanctuaries	Development of National Parks and Sanctuaries	N	...	...	...	...	2,00.00	...	2,00.00	...
Natural calamities	Disaster Management	N	6,00.00	...	6,00.00	...	4,30.00	...	4,30.00	...
Planning Department	Innovative Fund for Development at District Level	N	4,00.00	...	4,00.00	...	2,00.00	...	2,00.00	...
Police Dept	Marine Police	N	0.60	...	0.60	...	...	...	...	...
Ports	Making Ports as Smart Ports	N	1,30.05	...	1,30.05	...	...	...	...	...



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**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Revenue Dept	Assistance for Repairs and Reconstruction of Houses	N	49,98.65	...	49,98.65	...	0.08	...	0.08	...
	Assistance to Artisans for Repairs/Replacement of damaged Tools and Equipment	N	4,21.00	...	4,21.00	...	...	...	...	...
	Assistance to Farmers for Purchase of Agricultural Inputs	N	39,48.82	...	39,48.82	...	70,31.31	...	70,31.31	...
	Revenue Department	N	0.30	...	0.30	...	...	...	...	...
Rural Development	Additional Assistance for Construction of Individual House Hold Latrines (IHHL) under MGNREGA	N	...	...	...	...	1,00,00.00	...	1,00,00.00	...
	Area Development Authority, Kuppam	N	55.00	...	55.00	...	55.00	...	55.00	...
	Area Project / Indian Population Project - VI	N	0.15	...	0.15	...	...	...	...	...
	Interest Subsidy / Rebate Scheme	N	...	...	...	...	5,14.65	...	5,14.65	...
SSI Units	Grants from State Government to SSI Units for ISO-9000 Certification	N	...	...	...	...	0.50	...	0.50	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
SSI units	Awards to SSI Units for Productivity, Innovations and Safety	N	...	...	...	...	44.00	...	44.00	...
Secretariat Dept	Assistance to Startups	N	7,85.36	...	7,85.36	...	...	...	...	...
Social Welfare Dept	Certified Schools and Homes	N	0.60	...	0.60	...	0.30	...	0.30	...
	Convergence Schemes under Mahatma Gandhi National Employment Guarantee Act	N	7,23,88.44	...	7,23,88.44	...	3,30,00.00	...	3,30,00.00	...
	"NTR Videshi Vidyadharana" for Higher Studies in Overseas Universities	N	31,98.66	...	31,98.66	...	46,54.83	...	46,54.83	...
	Aadarana	N	2,80,01.06	...	2,80,01.06	...	...	...	...	...
	Annadata Sukhibhava	N	20,00,00.00	...	20,00,00.00	...	...	...	...	...
	Economic Support Schemes - APSCCF Ltd.	N	2,59,72.90	...	2,59,72.90	...	...	...	...	...
	Ex-gratia to Legal Heirs of suicide Depositors of Agri Gold group of companies	N	2,10.00	...	2,10.00	...	5,00.00	...	5,00.00	...
	Group Insurance Scheme	N	...	...	...	...	0.15	...	0.15	...
	National Family Benefit Scheme	N	20,00.00	...	20,00.00	...	15,00.00	...	15,00.00	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Social Welfare Dept	Scheme for Implementation of Persons with Disabilities Act,1995	N	...	34.47	34.47	...	...	...	...	...
	Special Hostels for Welfare of Aged Infirm and Destitute	N	...	...	...	...	0.28	...	0.28	...
State Disaster Management Authority	State Disaster Management Authority	N	...	1,00.00	1,00.00	...	...	93.38	93.38	...
Statistical Dept	Strengthening of Statistical Data Collection Analysis Network	N	3,00.00	...	3,00.00	...	...	...	...	...
Survey and Land Records	Director of Survey and Land Records	N	...	...	...	...	0.15	...	0.15	...
TSP	Awareness and Impact creation on TSP	N	5,17.06	...	5,17.06	...	5,00.00	...	5,00.00	...
Tourism Dept	Shilparamam	N	17.10	...	17.10	...	4,25.00	...	4,25.00	...
Various Dept	Administrative Support for implementation of TSP	N	2,41.71	...	2,41.71	...	5,00.00	...	5,00.00	...
	Amaravati Metro Rail	N	1,48.49	...	1,48.49	...	...	...	...	...
	Andhra Pradesh State Fibre Net Ltd	N	2,00,00.00	...	2,00,00.00	...	2,00.00	...	2,00.00	...
	Assembly Secretariat	N	...	...	...	...	0.15	...	0.15	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Various Dept	Assistance to Bhogapuram International Airport Corporation (BIACL)	N	3,14.55	...	3,14.55	...	6,29.10	...	6,29.10	...
	Compilation of Vital Statistics	N	0.30	...	0.30	...	...	...	...	...
	Conduct of Elections to Lok Sabha and State Assembly	N	10,34.00	...	10,34.00	...	...	...	...	...
	Conservation of Natural Resources and Eco-Systems	N	...	...	...	...	54.05	77.69	1,31.74	...
	Consumer Awareness	N	25.00	...	25.00	...	...	...	...	...
	Conversion of Hostels into Residential Schools	N	4,11.27	...	4,11.27	...	20,50.00	...	20,50.00	...
	Development of Clusters in Tiny Sector	N	...	...	...	...	1.00	...	1.00	...
	Digitalisation of Old News Papers	N	0.50	...	0.50	...	0.50	...	0.50	...
	Electrification of ST Households, Pumpsets and to install Transformers in TW Educational Institutions	N	...	...	...	...	20,00.00	...	20,00.00	...
	Integrated Check Posts	N	...	...	...	...	0.25	...	0.25	...
	Investigation on Minor Irrigation Schemes including Master Plan	N	0.60	...	0.60	...	0.30	...	0.30	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Various Dept	Organisation of Counter Terrorist Operations (OCTOPUS)	N	...	...	...	...	0.15	...	0.15	...
	Perception Studies and Evaluation of Government Programmes	N	85.07	...	85.07	...	42.85	...	42.85	...
	Regional Offices of Intermediate Education	N	0.15	...	0.15	...	...	...	...	...
	Rejuvenation of Coffee Plantation	N	...	...	...	...	54,46.00	...	54,46.00	...
	Revenue Guest Houses	N	...	...	...	...	0.15	...	0.15	...
	Road Safety Activities	N	10,00.00	...	10,00.00	...	4,93.48	...	4,93.48	...
	Smart A.P. Foundation	N	...	...	...	...	5,00.00	...	5,00.00	...
	Soil Conservation Scheme in Other Areas	N	0.15	...	0.15	...	...	...	...	...
	State Institute of Hospitality Management (SIHM) Kakinada	N	...	...	...	...	1,50.00	...	1,50.00	...
	Storage, interest and other related costs of fertilizer buffers	N	40,00.00	...	40,00.00	...	5,00.00	...	5,00.00	...
	Strengthening of Financial and Economics Analysis Division (FEAD)	N	...	...	...	...	87.07	...	87.07	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Various Dept	Strengthening of Monitoring, Review and Evaluation	N	...	...	...	...	24.00	...	24.00	...
	Sub-Divisional Establishment	N	0.15	...	0.15	...	0.75	...	0.75	...
	Subsidy for Bank Linked Income Generated Schemes	N	...	...	...	...	1,00,00.00	...	1,00,00.00	...
	Survey and Settlement of Forest Boundaries	N	...	...	...	...	0.15	...	0.15	...
	Technology Development Fund	N	...	...	...	...	2.50	...	2.50	...
	e-Pragati	N	1,13,76.24	...	1,13,76.24	...	...	...	...	...
	Headquarters Office (Directorate of Sainik Welfare)	N	...	...	...	...	0.15	...	0.15	...
	Headquarters Office - Common Establishment (Engineer-in-Chief, Administration)	N	0.15	...	0.15	...	...	...	...	...
	I.T Innovations	N	...	...	...	...	1,07.94	...	1,07.94	...
	Project Tiger	N	1,42.23	1,77.47	3,19.70	...	1,56.04	2,04.06	3,60.10	...
	District Surplus Man Power Cell	N	0.30	...	0.30	...	0.30	...	0.30	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Vigilance Dept	Department of Vigilance and Enforcement - District Task Force	N	0.15	...	0.15	...	0.01	...	0.01	...
Water Supply & Sanitation	Remodelling of existing sewerage system and sewerage treatment works	N	40,23.73	...	40,23.73	40,23.73	1,00,00.00	...	1,00,00.00	...
Welfare Dept	Maintenance of Toilets	N	62,33.00	...	62,33.00	...	...	...	...	...
	Marriage Incentive Awards	N	25,77.27	...	25,77.27	...	...	...	...	...
	Engineering Establishment, Chief Engineer Tribal Welfare	N	0.15	...	0.15	...	...	...	...	...
	Engineering Establishment, District Offices	N	0.15	...	0.15	...	0.60	...	0.60	...
	Evacuation of Population	N	0.05	...	0.05	...	...	...	...	...
	Forest Rentals	N	24,00.00	...	24,00.00	...	28,00.00	...	28,00.00	...
	Land Purchase	N	25,00.00	...	25,00.00	...	...	...	...	...
	Pensions to Dappu Artists	N	25,00.00	...	25,00.00	...	...	...	...	...
	Pensions to Fishermen	N	31,21.15	...	31,21.15	...	...	...	...	...
	Pensions to Single Women	N	76,30.28	...	76,30.28	...	...	...	...	...



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹ in Lakh)							
Welfare Dept	Pensions to Transgenders	N	1,74.53	...	1,74.53	...	...	...	...	...
	Promotion of Inter Caste Marriages	N	4,98.40	...	4,98.40	...	...	...	...	...
	Reimbursement of Tuition Fee to Economically Backward Classes (EBC) Students	N	42,01.40	...	42,01.40	...	1,97,25.00	...	1,97,25.00	...
	SAKHI- One Stop Crisis Centre for Women(OSCC)	N	...	...	...	...	...	2,68.97	2,68.97	...
	Sanitary Napkins to DWACRA Women	N	5,00.00	...	5,00.00	...	...	...	...	...
	Special Central Assistance for Special Component Plan (SCP) for SCs	N	...	27,13.17	27,13.17	...	...	33,77.00	33,77.00	...
	Support to Tribal Cultural Research and Training Mission	N	...	12,49.58	12,49.58	...	5,50.00	4,40.42	9,90.42	...
	Women's Welfare Centres	N	0.15	...	0.15	...	0.15	...	0.15	...
	Welfare of SCs, STs & Minorities	Incentives to Imams and Mouzans	N	49,92.16	...	49,92.16	...	24,00.00	...	24,00.00



**APPENDIX-III**  
**GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	N / S / T	2018-19			Of the Total amount released, amount sanctioned for creation of assets	2017-18			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
			(₹in Lakh)							
Wild Life	Integrated Development of Wild Life Habitats	N	7.33	7.78	15.11	...	...	...	...	...
Women and Child Welfare	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	N	7,00,00.00	...	7,00,00.00	...	6,86,89.00	...	6,86,89.00	...
Women and Child Welfare	Swadhar Greh, Ujjwala Schemes and Women in Distress	N	...	...	...	...	2,51.84	4,85.37	7,37.21	...
Women and child Welfare	NTR Baby Kits	N	9,83.36	...	9,83.36	...	...	...	...	...
various Dept	Andhra Pradesh Science City, Amaravathi	N	...	1,00.00	1,00.00	...	...	...	...	...
Welfare of SCs	Development of Sericulture Industries for the benefit of Scheduled Castes	S	1,24.52	...	1,24.52	...	4,11.50	...	4,11.50	...
Animal Husbandry	Peste des Petits Ruminants Control Programme(PPR CP)	T	1,22.50	1,84.42	3,06.92	...	...	...	...	...
Soil and Water Conservation Dept	River Valley Project	T	0.75	...	0.75	...	...	...	...	...
Grand Total			5,18,81,47.11	89,13,23.69	6,07,94,70.80	33,01,23.17	4,47,16,46.17	83,74,06.01	5,30,90,52.18	2,15,66.85



**APPENDIX – IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

(₹ in lakh)

Aid Agency	Scheme/Project	Total approved assistance <sup>(x)</sup>			Amount received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year <sup>(y)</sup>	During the year	Upto the year
IDA	Addl Financing For AP Rural Poverty Reduction project Loan ID no 3732	...	...	...	...	...	...	...	17726.02	17726.02	2132.79	8558.53	...	...
	Addl Financing For AP Rural Poverty Reduction project Loan ID no 4675	...	...	...	...	...	...	...	26442.24	26442.24	3141.74	11760.97	...	...
	AP Economic Reform Program Loan ID no 4254	...	...	...	...	...	...	...	20003.79	20003.79	2522.47	10177.59	...	...
	AP Rural Water Supply & Sanitation Project Loan ID no 4653	...	...	...	...	2655.18	2655.18	...	32583.82	32583.82	4001.54	14389.34	...	...
	AP Disaster Recovery Project Loan ID no 5694	...	...	...	...	24161.78	24161.78	...	35845.47	35845.47	...	...	...	...
	AP Rural Inclusive Growth Project Loan ID no 5576	...	...	...	...	13256.36	13256.36	...	22851.24	22851.24	...	...	...	...
	AP Community Based Tank Management Project Loan ID no 4291	...	...	83540.00	...	...	...	16139.41	12852.82	12852.82	1185.24	5170.28	...	...
AP Community Based Tank Management Project Loan ID no 4857	...	...	...		...	...	...	23897.40	23897.40	1303.87	15558.37	...	...	
IBRD	Indian Hydrology Project Ph-II Loan ID no 4749	...	...	1396.00	...	...	...	...	925.86	925.86	140.12	891.75	...	...
	3rd AP Economic Reform Program Loan I D no 4845	...	...	...	...	...	...	...	37560.51	37560.51	6527.27	27384.17	...	...
	AP Road Sector Project Loan ID no 7792	...	...	156800.00	...	3808.92	3808.92	...	67437.76	67437.76	2272.68	13772.81	...	...
	AP Municipal Development Project Loan ID no 7816	...	...	143190.00	...	3629.57	3629.57	...	70229.21	70229.21	4273.08	10346.39	...	...
	AP Water Sector Improvement Project Loan ID no 7897	...	...	...	...	22323.87	22323.87	...	138277.27	138277.27	7573.09	19310.84	...	...
GOJP	Hussian Sager Lake & Catchment area Loan ID no 174	...	...	31000.00	...	...	...	...	14241.56	14241.56	934.95	3339.59	...	...



**APPENDIX – IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

(₹ in lakh)

Aid Agency	Scheme/Project	Total approved assistance <sup>(x)</sup>			Amount received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year <sup>(y)</sup>	During the year	Upto the year
GOJP	Transmission System Modernisation & Strengthening Project HYD Loan ID no 178	...	...	94200.00	...	...	...	...	49260.40	49260.40	4808.14	11357.49	...	...
	AP Irrigation & Livelihood Improvement Project Loan ID no 181	...	...	95131.00	...	...	...	...	44786.71	44786.71	4221.22	10854.70	...	...
	Hyderabad Ring Road Project Loan ID no 193	...	...	312353.00	...	...	...	...	68993.57	68993.57	7160.56	10617.09	...	...
	Hyderabad Ring Road Project Loan ID no 193 "A"	...	...		...	...	...	...	2838.88	2838.88	263.84	392.03	...	...
	Hyderabad Ring Road Project Loan ID no 198	...	...		...	659.22	659.22	...	51658.47	51658.47	3841.07	3841.07	...	...
	Hyderabad Ring Road Project Loan ID no 198 "A"	...	...		...	58.70	58.70	...	3160.39	3160.39	82.89	82.89	...	...
	AP Rural High Voltage Distribution system Project Loan ID no 216	...	...	...	...	...	...	...	28764.75	28764.75	...	...	...	...
	AP Rural High Voltage Distribution system Project Loan ID no 216 A	...	...	...	...	...	...	...	...	...	...	...	...	...
AD (IFAD)	AP Drought Mitigation Project Loan ID No 2000001749-E	...	...	...	...	3561.70	3561.70	...	3561.70	3561.70	...	...	...	...
ADB	VSP-Chennai Industrial Corridor Development Project Loan ID no 3432	...	...	...	...	39827.13	39827.13	...	39827.13	39827.13	...	...	...	...
	VSP-Chennai Industrial Corridor Development Project Loan ID no 3430	...	...	...	...	24519.57	24519.57	...	37008.35	37008.35	...	...	...	...
	AP 24*7 Power for All Projects Loan ID No 8755 IN	...	...	...	...	20890.68	20890.68	...	20890.68	20890.68	...	...	...	...
	AP 24*7 Power for All Projects Loan ID No 00091 IN	...	...	...	...	13957.58	13957.58	...	13957.58	13957.58	...	...	...	...



**APPENDIX – IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

(₹ in lakh)

Aid Agency	Scheme/Project	Total approved assistance <sup>(x)</sup>			Amount received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year <sup>(y)</sup>	During the year	Upto the year
ADB	AP Integrated Irrigation & Agrilculture tranformation Project Loan ID No 8910 IN	...	...	...	...	19485.90	19485.90	...	19485.90	19485.90	...	...	...	...
	Green Energy Corridors Intra State Tran System AP Loan ID no 529723-E	...	...	...	...	...	...	...	18545.07	18545.07	...	...	...	...
GODE (German y)	Supercritical Power Station Krishnapatnam Loan ID no 204564 E	...	...	665580.00	...	...	...	...	57603.46	57603.46	...	78319.07	...	...
	Supercritical Power Station Krishnapatnam Loan ID no 225059 E	...	...		...	...	...	...	15701.86	15701.86	1288.63	2494.16	...	...
	Supercritical Power Station Krishnapatnam Loan ID no 8042041 E	...	...		...	...	...	...	33273.22	33273.22	2184.58	15820.00	...	...
	Green Energy Corridore Inter state Tran System AP Loan ID no 12237800 E	...	...	...	...	6240.86	6240.86	...	14486.14	14486.14	...	...	...	...
(EAP-Block Loans) Total Amount sanctioned during 04-05		0.00	...	...	...	...	...	...	106613.39	106613.39	6219.11	69298.71	...	...
(EAP-Block Loans) Total Amount sanctioned during 05-06		0.00	...	...	...	...	...	...	29561.84	29561.84	1724.44	17490.74	...	...
(EAP-Block Loans) Total Amount sanctioned during 06-07		0.00	...	...	...	...	...	...	16489.42	16489.42	961.88	8794.36	...	...
(EAP-Block Loans) Total Amount sanctioned during 07-08		0.00	...	...	...	...	...	...	12387.02	12387.02	722.57	5883.84	...	...
(EAP-Block Loans) Total Amount sanctioned during 08-09		0.00	...	...	...	...	...	...	4552.39	4552.39	265.56	1896.83	...	...
(EAP-Block Loans) Total Amount sanctioned during 09-10		0.00	...	...	...	...	...	...	4197.25	4197.25	244.84	1504.01	...	...
(EAP-Block Loans) Total Amount sanctioned		0.00	...	...	...	...	...	...	307.66	307.66	17.95	92.30	...	...



**APPENDIX – IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

(₹ in lakh)

Aid Agency	Scheme/Project	Total approved assistance <sup>(x)</sup>			Amount received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year <sup>(y)</sup>	During the year	Upto the year
during 10-11														
(EAP-Block Loans) Total Amount sanctioned during 11-12		0.00	...	...	...	...	...	...	209.47	209.47	12.22	50.62	...	...
(EAP-Block Loans) Total Amount sanctioned during 12-13		0.00	...	...	...	...	...	...	241.14	241.14	6.03	44.21	...	...
(EAP-Block Loans) Total Amount sanctioned during 14-15		0.00	...	...	...	...	...	...	18.70	18.70	0.47	1.87	...	...
GRAND TOTALS		0.00	...	...	...	95073.17	95073.17	16139.41	1107048.38	1219257.51	70034.84	379496.60	...	...

**Note:**

- (X) Total approved assistance is as communicated by AP Government (Total approved assistance break-up details of Loan/Grant not available).  
 (Y) Differs by ₹0.01 (increase/decrease) with the previous year's figures due to rounding.



**APPENDIX-V**  
**EXPENDITURE ON SCHEMES**

**A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)**

(₹ in Lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ S/ T	Budget Provision-2018-19			2018-19				2017-18			
						GOI Release	Expenditure			GOI Releases	Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
Polavaram Project	Polavaram Project	N	902393.01	...	902393.01	138500.00	306168.02	...	306168.02	242572.00	466885.97	...	466885.97
		S	...	...	...	...	...	...	...	...	...	...	...
		T	...	...	...	...	...	...	...	...	...	...	...
	<b>TOTAL</b>		<b>902393.01</b>	<b>...</b>	<b>902393.01</b>	<b>138500.00</b>	<b>306168.02</b>	<b>...</b>	<b>306168.02</b>	<b>242572.00</b>	<b>466885.97</b>	<b>...</b>	<b>466885.97</b>
Mahatma Gandhi National Rural Employment Guarantee Act (MGNREG A)	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	N	242898.00	73766.00	316664.00	217124.74	163629.00	53541.32	217170.32	190501.49	119398.95	39323.64	158722.59
		S	40423.00	13474.47	53897.47	...	40423.00	13474.47	53897.47	...	75240.00	13000.00	88240.00
		T	13073.00	4357.53	17430.53	...	13073.00	4357.53	17430.53	...	24332.00	4000.00	28332.00
	<b>TOTAL</b>		<b>296394.00</b>	<b>91598.00</b>	<b>387992.00</b>	<b>217124.74</b>	<b>217125.00</b>	<b>71373.32</b>	<b>288498.32</b>	<b>190501.49</b>	<b>218970.95</b>	<b>56323.64</b>	<b>275294.59</b>
Sardar Patel Urban Housing Scheme PMAY Urban	Sardar Patel Urban Housing Scheme PMAY Urban	N	233039.42	57733.33	290772.75	19294.11	155581.97	37785.60	193367.57	186475.32	55660.70	11394.86	67055.56
		S	28768.28	13333.33	42101.61	17023.43	15333.92	6831.83	22165.75	21132.27	16995.51	...	16995.51
		T	7263.56	2028.00	9291.56	3179.73	3876.74	2007.60	5884.34	2461.76	...	...	...
	<b>TOTAL</b>		<b>269071.26</b>	<b>73094.66</b>	<b>342165.92</b>	<b>39497.27</b>	<b>174792.63</b>	<b>46625.03</b>	<b>221417.66</b>	<b>210069.35</b>	<b>72656.21</b>	<b>11394.86</b>	<b>84051.07</b>
National Health Mission (NHM)	National Health Mission (NHM)	N	106531.63	64805.33	171336.96	68791.37	80300.00	44667.45	124967.45	60627.62	74261.53	32721.34	106982.87
		S	14648.00	17031.61	31679.61	17082.59	12194.00	12095.23	24289.23	14555.36	8735.53	8250.18	16985.71
		T	6799.58	9205.29	16004.87	11443.27	4001.00	4142.97	8143.97	5077.43	7724.02	...	7724.02
	<b>TOTAL</b>		<b>127979.21</b>	<b>91042.23</b>	<b>219021.44</b>	<b>97317.23</b>	<b>96495.00</b>	<b>60905.65</b>	<b>157400.65</b>	<b>80260.41</b>	<b>90721.08</b>	<b>40971.52</b>	<b>131692.60</b>



**APPENDIX-V**  
**EXPENDITURE ON SCHEMES**

**A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)**

(₹ in Lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/S/T	Budget Provision-2018-19			2018-19				2017-18			
						GOI Release	Expenditure			GOI Releases	Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
Integrated Child Development Services (ICDS)	Integrated Child Development Services (ICDS)	N	46033.97	32636.39	78670.36	24268.34	35909.00	13539.37	49448.37	42556.10	34257.31	54455.75	88713.06
		S	2022.64	1348.43	3371.07	6971.75	2023.00	1348.43	3371.43	10927.84	...	17776.30	17776.30
		T	1383.91	922.61	2306.52	2394.89	1384.00	922.61	2306.61	6372.88	...	7658.67	7658.67
	<b>TOTAL</b>		<b>49440.52</b>	<b>34907.43</b>	<b>84347.95</b>	<b>33634.98</b>	<b>39316.00</b>	<b>15810.41</b>	<b>55126.41</b>	<b>59856.82</b>	<b>34257.31</b>	<b>79890.72</b>	<b>114148.03</b>
	Nutrition Programme	N	31557.56	31557.56	63115.12	37442.16	19665.00	18166.67	37831.67	3565.63	14687.94	12802.71	27490.65
		S	6656.67	6656.67	13313.34	7908.97	5610.00	5727.93	11337.93	...	15741.06	15772.61	31513.67
		T	2876.34	2876.34	5752.68	1208.85	1396.00	1445.24	2841.24	...	6503.58	6478.62	12982.20
	<b>TOTAL</b>		<b>41090.57</b>	<b>41090.57</b>	<b>82181.14</b>	<b>46559.98</b>	<b>26671.00</b>	<b>25339.84</b>	<b>52010.84</b>	<b>3565.63</b>	<b>36932.58</b>	<b>35053.94</b>	<b>71986.52</b>
	<b>Integrated Child Development Services (ICDS)</b>		<b>90531.09</b>	<b>75998.00</b>	<b>166529.09</b>	<b>80194.96</b>	<b>65987.00</b>	<b>41150.25</b>	<b>107137.25</b>	<b>63422.45</b>	<b>71189.89</b>	<b>114944.66</b>	<b>186134.55</b>
Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	N	56394.24	37544.45	93938.69	53386.47	44985.00	29989.93	74974.93	33793.20	46472.93	47029.19	93502.12
		S	12174.28	8104.79	20279.07	11138.70	9954.80	6636.53	16591.33	6284.50	10091.58	6727.72	16819.30
		T	4182.48	2784.76	6967.24	4385.00	3307.85	2663.53	5971.38	2871.50	3715.00	3914.81	7629.81
	<b>TOTAL</b>		<b>72751.00</b>	<b>48434.00</b>	<b>121185.00</b>	<b>68910.17</b>	<b>58247.65</b>	<b>39289.99</b>	<b>97537.64</b>	<b>42949.20</b>	<b>60279.51</b>	<b>57671.72</b>	<b>117951.23</b>
Swachh Bharat Mission Rural	Swachh Bharat Mission Rural	N	55850.40	37233.60	93084.00	41852.77	43955.00	27901.85	71856.85	100307.13	87127.46	94276.59	181404.05
		S	12312.00	8208.00	20520.00	10876.99	11560.99	7251.33	18812.32	29888.78	31562.33	34375.32	65937.65
		T	3837.60	2558.40	6396.00	3569.36	3700.36	2379.58	6079.94	5761.89	6049.83	6482.63	12532.46
	<b>TOTAL</b>		<b>72000.00</b>	<b>48000.00</b>	<b>120000.00</b>	<b>56299.12</b>	<b>59216.35</b>	<b>37532.76</b>	<b>96749.11</b>	<b>135957.80</b>	<b>124739.62</b>	<b>135134.54</b>	<b>259874.16</b>



**APPENDIX-V**  
**EXPENDITURE ON SCHEMES**

**A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)**

(₹ in Lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ S/ T	Budget Provision-2018-19			2018-19				2017-18			
						GOI Release	Expenditure			GOI Releases	Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
Central Road Fund-State Allocation Works	Central Road Fund-State Allocation Works	N	60000.00	...	60000.00	32688.00	46899.49	...	46899.49	33148.00	54465.10	...	54465.10
		S	...	...	...	...	...	...	...	...	...	...	...
		T	...	...	...	...	...	...	...	...	...	...	...
	<b>TOTAL</b>		<b>60000.00</b>	<b>...</b>	<b>60000.00</b>	<b>32688.00</b>	<b>46899.49</b>	<b>...</b>	<b>46899.49</b>	<b>33148.00</b>	<b>54465.10</b>	<b>...</b>	<b>54465.10</b>
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	N	89600.15	20406.79	110006.94	6200.86	38830.00	1070.00	39900.00	21262.27	56910.72	15624.67	72535.39
		S	6592.41	4068.78	10661.19	1641.93	319.00	13.80	332.80	3968.80	5296.66	3476.14	8772.80
		T	2081.18	1268.21	3349.39	511.63	6.65	4.43	11.08	1801.68	1775.45	1156.15	2931.60
	<b>TOTAL</b>		<b>98273.74</b>	<b>25743.78</b>	<b>124017.52</b>	<b>8354.42</b>	<b>39155.65</b>	<b>1088.23</b>	<b>40243.88</b>	<b>27032.75</b>	<b>63982.83</b>	<b>20256.96</b>	<b>84239.79</b>
Pradhan Mantri Gram Sadak Yojana (PMGSY)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	N	33635.00	26365.00	60000.00	23298.00	23048.20	15503.37	38551.57	22616.00	...	...	...
		S	...	...	...	...	...	...	...	...	...	...	...
		T	...	...	...	...	...	...	...	...	...	...	...
	<b>TOTAL</b>		<b>33635.00</b>	<b>26365.00</b>	<b>60000.00</b>	<b>23298.00</b>	<b>23048.20</b>	<b>15503.37</b>	<b>38551.57</b>	<b>22616.00</b>	<b>...</b>	<b>...</b>	<b>...</b>
Rashtriya Krushi Vikasa Yojana (RKVY)	Rashtriya Krushi Vikasa Yojana (RKVY)	N	20911.50	13941.00	34852.50	18194.00	14278.00	9518.00	23796.00	16026.60	16500.57	10869.59	27370.16
		S	4644.00	3096.00	7740.00	4945.00	4069.00	2713.00	6782.00	3585.90	3585.90	2389.54	5975.44
		T	1802.00	1202.00	3004.00	2209.00	1887.31	1202.00	3089.31	1207.90	1207.90	805.23	2013.13
	<b>TOTAL</b>		<b>27357.50</b>	<b>18239.00</b>	<b>45596.50</b>	<b>25348.00</b>	<b>20234.31</b>	<b>13433.00</b>	<b>33667.31</b>	<b>20820.40</b>	<b>21294.37</b>	<b>14064.36</b>	<b>35358.73</b>



**APPENDIX-V**  
**EXPENDITURE ON SCHEMES**

**A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)**

(₹ in Lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ S/ T	Budget Provision-2018-19			2018-19				2017-18			
						GOI Release	Expenditure			GOI Releases	Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
Pradhan Mantri Awas Yojana - Gramin (PMAY-G)	Pradhan Mantri Awas Yojana - Gramin (PMAY-G)	N	16234.14	11422.76	27656.90	7871.53	7871.53	5247.69	13119.22	3000.57	12234.18	10156.51	22390.69
		S	16949.70	11988.90	28938.60	9726.70	9726.70	6484.47	16211.17	3132.87	3376.89	10525.90	13902.79
		T	5187.48	3669.22	8856.70	1007.20	1007.20	671.46	1678.66	958.82	1074.05	3172.31	4246.36
	<b>TOTAL</b>		<b>38371.32</b>	<b>27080.88</b>	<b>65452.20</b>	<b>18605.43</b>	<b>18605.43</b>	<b>12403.62</b>	<b>31009.05</b>	<b>7092.26</b>	<b>16685.12</b>	<b>23854.72</b>	<b>40539.84</b>
National Rural Drinking Water Programme (NRDWP)	National Rural Drinking Water Programme (NRDWP)	N	23601.16	23414.03	47015.19	10585.21	9216.94	9029.81	18246.75	18319.88	12640.57	11486.80	24127.37
		S	6135.05	6135.05	12270.10	5222.93	4000.00	4000.00	8000.00	3521.77	4963.31	4322.41	9285.72
		T	2388.62	2388.62	4777.24	2776.64	1341.41	1341.41	2682.82	1467.65	831.33	751.09	1582.42
	<b>TOTAL</b>		<b>32124.83</b>	<b>31937.70</b>	<b>64062.53</b>	<b>18584.78</b>	<b>14558.35</b>	<b>14371.22</b>	<b>28929.57</b>	<b>23309.30</b>	<b>18435.21</b>	<b>16560.30</b>	<b>34995.51</b>
Mid Day Meal (MDM)	Mid Day Meal (MDM)	N	24134.63	10319.24	34453.87	18532.92	13796.23	6338.09	20134.32	18375.11	10249.14	0.00	10249.14
		S	4836.73	5649.94	10486.67	4963.19	2957.85	1032.48	3990.33	4821.35	4610.59	6885.06	11495.65
		T	3143.02	1659.10	4802.12	2252.06	1701.52	0.00	1701.52	2517.39	2699.55	1948.61	4648.16
	<b>TOTAL</b>		<b>32114.38</b>	<b>17628.28</b>	<b>49742.66</b>	<b>25748.17</b>	<b>18455.60</b>	<b>7370.57</b>	<b>25826.17</b>	<b>25713.85</b>	<b>17559.28</b>	<b>8833.67</b>	<b>26392.95</b>
National Mission on Agriculture Extension and Technology	National Mission on Agriculture Extension and Technology	N	19894.00	17404.04	37298.04	13316.37	2696.65	1277.42	3974.07	13072.05	10625.17	7083.45	17708.62
		S	5876.76	3838.17	9714.93	3439.24	489.24	326.16	815.40	2237.10	2424.42	435.06	2859.48
		T	975.44	600.29	1575.73	1835.99	185.99	124.00	309.99	1243.48	771.63	562.52	1334.15
	<b>TOTAL</b>		<b>26746.20</b>	<b>21842.50</b>	<b>48588.70</b>	<b>18591.60</b>	<b>3371.88</b>	<b>1727.58</b>	<b>5099.46</b>	<b>16552.63</b>	<b>13821.22</b>	<b>8081.03</b>	<b>21902.25</b>



**APPENDIX-V**  
**EXPENDITURE ON SCHEMES**

**A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)**

(₹ in Lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ S/ T	Budget Provision-2018-19			2018-19				2017-18			
						GOI Release	Expenditure			GOI Releases	Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total

**FOOT NOTE:**

Total Expenditure under GOI Schemes (CSS & CS)	Total Expenditure under GOI Schemes (CSS & CS)	N	2839207.84	853938.31	3693146.15	1698474.38	1433470.30	466163.70	1899634.00	1340977.19	1364217.35	474884.88	1839102.23
		S	225107.00	159922.95	385029.95	161395.97	146804.46	98888.85	245693.31	178904.88	210263.75	126976.59	337240.34
		T	82384.72	61392.54	143777.26	85802.12	50918.41	36267.96	87186.37	66496.87	68102.32	37936.01	106038.33
	<b>Total</b>		<b>3146699.56</b>	<b>1075253.80</b>	<b>4221953.36</b>	<b>1945672.47</b>	<b>1631193.17</b>	<b>601320.51</b>	<b>2232513.68</b>	<b>1586378.94</b>	<b>1642583.42</b>	<b>639797.48</b>	<b>2282380.90</b>

- Note:
1. Top 15 schemes based on expenditure for the year 2018-19 are only depicted.
  2. Linking of Central Government Releases under Major Head 1601 to schemes in the State Budget is done matching to the nearest scheme(s) in the absence of Scheme Link Budget Document.
  3. The Appendix is compiled with the available data.



**APPENDIX-V**  
**EXPENDITURE ON SCHEMES**  
**B. State Schemes**

STATE SCHEME	N/TASP/ SCSP	Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18
(₹ in lakh)					
Capital Infusion to DWACRA Women Groups	N	89,23,46.00	12,98,85.86	69,23,46.00	19,39,27.32
	SCSP	16,88,60.00	5,88,19.57	16,88,60.00	4,25,52.20
	TASP	4,69,06.00	2,12,94.57	2,93,47.14	1,06,47.29
	Total	1,10,81,12.00	21,00,00.00	89,05,53.14	24,71,26.81
NTR Pensions to old age persons & widows	N	54,46,53.23	32,13,96.73	53,98,53.23	39,21,19.51
	SCSP	10,66,43.23	8,65,00.00	10,66,43.23	7,69,49.98
	TASP	3,38,44.87	3,05,00.00	3,38,44.87	2,13,49.99
	Total	68,51,41.33	43,83,96.73	68,03,41.33	49,04,19.48
Neeru - Chettu	N	23,54,88.00	22,08,92.37	22,14,97.50	9,72,10.73
	TASP	...	2,70.00	...	4,89.55
	Total	23,54,88.00	22,11,62.37	22,14,97.50	9,77,00.28
Annadata Sukhibhava	N	...	...	20,00,00.00	...
	Total	...	...	20,00,00.00	...
Handri Niva Sujala Sravanthi	N	20,38,82.18	18,91,33.65	19,74,95.10	...
	Total	20,38,82.18	18,91,33.65	19,74,95.10	...
Dr. Nandamuri Taraka Ramarao Arogya Seva	N	13,00,00.00	10,00,00.00	13,00,00.00	10,00,00.00
	Total	13,00,00.00	10,00,00.00	13,00,00.00	10,00,00.00
Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy	N	25,00,00.00	33,00,00.00	12,50,00.00	30,00,00.00
	Total	25,00,00.00	33,00,00.00	12,50,00.00	30,00,00.00
Chintalapudi Lift Irrigation Scheme	N	17,41,70.00	4,87,16.40	11,98,60.21	1,75,56.76
	Total	17,41,70.00	4,87,16.40	11,98,60.21	1,75,56.76
NTR Pensions to Disabled Persons	N	9,42,84.32	6,66,76.50	9,42,84.32	6,98,20.67
	SCSP	1,88,51.86	2,75,00.00	1,88,51.86	1,92,49.99
	TASP	39,44.20	1,36,37.00	39,44.20	95,45.19
	Total	11,70,80.38	10,78,13.50	11,70,80.38	9,86,15.85



**APPENDIX-V**  
**EXPENDITURE ON SCHEMES**  
**B. State Schemes**

STATE SCHEME	N/TASP/ SCSP	Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18
(₹ in lakh)					
Post-Matriculation Scholarships (RTF)	N	17,42,35.80	17,73,95.55	10,83,76.09	17,45,01.51
	Total	17,42,35.80	17,73,95.55	10,83,76.09	17,45,01.51
Debt Relief/Waiver of Agricultural Loans	N	86,00,00.00	1,70.91	8,75,00.00	...
	Total	86,00,00.00	1,70.91	8,75,00.00	...
Prime Minister Fasal Bima Yojana	N	7,68,56.51	1,91,45.60	6,09,51.00	1,91,45.60
	SCSP	1,57,89.69	57,86.40	1,24,52.00	57,86.40
	TASP	64,32.80	16,36.80	50,73.00	16,36.80
	Total	9,90,79.00	2,65,68.80	7,84,76.00	2,65,68.80
Convergence Schemes under Mahatma Gandhi National Employment Guarantee Act	N	7,50,00.00	3,30,00.00	7,23,88.44	3,30,00.00
	Total	7,50,00.00	3,30,00.00	7,23,88.44	3,30,00.00
Mahatma Gandhi National Employment Guarantee Act	N	7,37,66.00	3,51,05.00	5,35,41.32	3,93,23.64
	SCSP	1,34,74.47	1,30,00.00	1,34,74.47	1,30,00.00
	TASP	43,57.53	40,00.00	43,57.53	40,00.00
	Total	9,15,98.00	5,21,05.00	7,13,73.32	5,63,23.64
Weaker Section Housing under NTR Housing Programme	N	3,88,85.00	1,40,00.00	3,88,85.00	70,00.00
	SCSP	1,72,59.00	87,83.00	1,72,59.00	...
	TASP	1,38,63.00	98,07.20	1,38,63.00	...
	Total	7,00,07.00	3,25,90.20	7,00,07.00	70,00.00
Interest Free Loans to DWACRA Women (Vaddileni Runalu)	N	10,00,00.00	6,10,27.00	7,00,00.00	6,86,89.00
	Total	10,00,00.00	6,10,27.00	7,00,00.00	6,86,89.00
Integrated Child Development Service (ICDS)	N	6,58,46.28	5,88,71.93	5,68,99.21	5,44,55.75
	SCSP	86,69.41	1,77,79.24	86,69.19	1,77,76.30
	TASP	32,04.53	76,42.80	32,04.53	76,58.67
	Total	7,77,20.22	8,42,93.97	6,87,72.93	7,98,90.72



**APPENDIX-V**  
**EXPENDITURE ON SCHEMES**  
**B. State Schemes**

STATE SCHEME	N/TASP/ SCSP	Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18
(₹ in lakh)					
Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	N	5,75,44.45	4,70,29.19	4,99,89.93	4,70,29.19
	SCSP	1,66,04.79	67,27.72	1,28,12.53	67,27.72
	TASP	53,84.76	40,21.48	52,63.53	39,14.81
	Total	7,95,34.00	5,77,78.39	6,80,65.99	5,76,71.72
Primary Health Centres	N	8,25,37.30	7,41,12.84	6,79,60.39	6,98,13.37
	Total	8,25,37.30	7,41,12.84	6,79,60.39	6,98,13.37
Assistance to Andhra Pradesh Township & Infrastructure Development Corporation Ltd., (APTIDCO)	N	10,00,00.00	...	6,78,31.16	...
	Total	10,00,00.00	...	6,78,31.16	...
National Health Mission (NHM)	N	8,58,45.33	4,45,46.60	4,74,97.47	3,75,61.34
	SCSP	1,80,31.61	1,33,20.68	1,28,05.37	92,50.18
	TASP	96,15.29	66,,21.78	43,83.67	4,00.00
	Total	11,34,92.23	6,44,89.06	6,46,86.51	4,72,11.52
Swachh Bharat Mission - Gramin	N	5,55,04.60	9,42,76.59	4,61,72.85	9,42,76.59
	SCSP	1,33,38.00	3,43,75.32	1,23,81.33	3,43,75.32
	TASP	41,57.40	64,82.63	39,78.58	64,82.63
	Total	7,30,00.00	13,51,34.54	6,25,32.76	13,51,34.54
Teaching Hospitals	N	6,84,52.85	...	6,24,50.62	...
	Total	6,84,52.85	...	6,24,50.62	...
Incentives for Industrial Promotion	N	33,18,72.00	6,66,92.00	6,19,94.18	8,00,09.98
	SCSP	42,40.00	42,40.00	...	29,68.00
	TASP	23,00.00	23,00.00	8.83	16,10.00
	Total	33,84,12.00	7,32,32.00	6,20,03.01	8,45,87.98
Assistance to Andhra Pradesh Transmission Corporation ltd. for servicing of Vidyut Bonds	N	6,52,34.00	3,00,61.00	5,87,76.74	2,60,60.60
	Total	6,52,34.00	3,00,61.00	5,87,76.74	2,60,60.60



**APPENDIX-V**  
**EXPENDITURE ON SCHEMES**  
**B. State Schemes**

STATE SCHEME	N/TASP/ SCSP	Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18
(₹ in lakh)					
Pradhan Manthri Awas Yojana (Urban)	N	5,77,33.33	1,13,94.86	3,77,85.60	1,13,94.86
	SCSP	1,33,33.33	1,05,14.00	68,31.83	...
	TASP	20,28.00	49,48.00	20,07.60	...
	Total	7,30,94.66	2,68,56.86	4,66,25.03	1,13,94.86
Thungabhadra Project (High Level Canal) Stage - II	N	5,08,29.63	3,20,29.59	4,55,75.46	1,62,99.23
	Total	5,08,29.63	3,20,29.59	4,55,75.46	1,62,99.23
Andhra Pradesh Samagra Shiksha Abhiyan	N	4,18,16.98	...	2,97,42.33	...
	SCSP	1,13,06.43	...	80,22.09	...
	TASP	40,74.55	...	30,44.19	...
	Total	5,71,97.96	...	4,08,08.61	...
Post-Matriculation Scholarships (MTF)	N	5,52,38.28	5,51,68.53	3,95,04.77	4,51,64.43
	Total	5,52,38.28	5,51,68.53	3,95,04.77	4,51,64.43
Purushothapatnam Lift Irrigation Scheme	N	4,00,00.00	5,00,00.00	3,65,83.70	...
	Total	4,00,00.00	5,00,00.00	3,65,83.70	...
Sri Krishna Devaraya Galeru Nagari Sujala Sravanti	N	5,56,92.44	4,82,22.25	3,43,54.25	19,19.30
	Total	5,56,92.44	4,82,22.25	3,43,54.25	19,19.30
Poola Subbaiah Valigonda Project	N	4,02,40.99	3,37,49.99	3,41,31.45	...
	Total	4,02,40.99	3,37,49.99	3,41,31.45	...
Providing Infrastructure Facilities in Schedule Caste Localities of Ulbss	SCSP	6,00,56.00	2,59,86.00	3,32,93.40	2,56,98.45
	Total	6,00,56.00	2,59,86.00	3,32,93.40	2,56,98.45
Reimbursement of Tuition Fee to Economically Backward Classes (EBC) Students	N	7,00,00.00	9,45,75.00	3,26,08.92	11,24,21.00
	Total	7,00,00.00	9,45,75.00	3,26,08.92	11,24,21.00
Chandranna Bima	N	2,25,77.00	...	2,25,77.00	...
	SCSP	54,35.00	...	54,35.00	...
	TASP	15,66.00	...	15,66.00	...
	Total	2,95,78.00	...	2,95,78.00	...



**APPENDIX-V**  
**EXPENDITURE ON SCHEMES**  
**B. State Schemes**

STATE SCHEME	N/TASP/ SCSP	Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18
(₹ in lakh)					
Pulichintala Project (Dr K.L.Rao Sagar Project)	N	3,49,71.89	44,35.61	2,82,00.27	14,59.20
	Total	3,49,71.89	44,35.61	2,82,00.27	14,59.20
Interest on Loans taken over under UDAY Scheme	N	6,02,11.95	6,02,00.00	2,70,78.74	3,31,33.21
	Total	6,02,11.95	6,02,00.00	2,70,78.74	3,31,33.21
Economic Support Schemes - APSCCF Ltd.	N	9,00,95.00	8,47,15.00	2,59,86.33	8,46,63.01
	Total	9,00,95.00	8,47,15.00	2,59,86.33	8,46,63.01
Nutrition Programme	N	3,15,57.56	2,42,38.17	1,81,66.87	1,29,63.64
	SCSP	66,56.67	1,82,79.34	57,27.93	1,57,72.61
	TASP	28,76.34	73,03.63	14,45.24	64,78.62
	Total	4,10,90.57	4,98,21.14	2,53,40.04	3,52,14.87
Assistance to Andhra Pradesh Road Development Corporation (APRDC)	N	2,47,50.00	...	2,40,00.00	...
	Total	2,47,50.00	...	2,40,00.00	...
Sarva Siksha Abhiyan (SSA)	N	5,72,00.00	7,09,69.00	2,26,07.00	3,86,86.37
	SCSP	1,07,73.60	1,56,45.00	...	92,87.90
	TASP	48,76.00	48,76.00	...	33,87.63
	Total	7,28,49.60	9,14,90.00	2,26,07.00	5,13,61.90
Welfare of Kapus	N	10,00,00.00	10,00,00.00	2,16,52.26	7,38,78.52
	Total	10,00,00.00	10,00,00.00	2,16,52.26	7,38,78.52
Family Welfare Centres	N	2,31,25.46	1,88,06.24	2,16,30.93	2,10,45.62
	Total	2,31,25.46	1,88,06.24	2,16,30.93	2,10,45.62
Chandranna Pelli Kanuka	N	2,75,78.00	...	2,09,63.45	...
	Total	2,75,78.00	...	2,09,63.45	...
Construction and Development of Road Works under RIDF	N	2,54,90.00	2,45,84.20	2,02,36.30	2,10,55.18
	SCSP	10.00	12,00.00	...	1,51.99
	TASP	15,00.00	38,00.00	4,13.46	10,02.55
	Total	2,70,00.00	2,95,84.20	2,06,49.76	2,22,09.72



**APPENDIX-V**  
**EXPENDITURE ON SCHEMES**  
**B. State Schemes**

STATE SCHEME	N/TASP/ SCSP	Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18
(₹ in lakh)					
Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	N	3,95,51.20	1,04,10.00	1,87,86.82	1,04,10.00
	SCSP	56,30.82	12,92.50	14,07.71	12,92.50
	TASP	11,26.16	1,96.01	2,81.54	1,96.01
	Total	4,63,08.18	1,18,98.51	2,04,76.07	1,18,98.51
Andhra Pradesh State Fibrenet Limited (APSFL)	N	2,00,00.00	52,00.00	2,00,00.00	2,00.00
	Total	2,00,00.00	52,00.00	2,00,00.00	2,00.00
Anna Canteens	N	2,00,00.00	1,30,00.00	2,00,00.00	...
	SCSP	...	50,00.00	...	...
	TASP	...	20,00.00	...	...
	Total	2,00,00.00	2,00,00.00	2,00,00.00	...
Subsidy on Rice (Human Resources Development)	N	30,00,00.00	28,00,00.00	2,00,00.00	27,06,43.56
	Total	30,00,00.00	28,00,00.00	2,00,00.00	27,06,43.56
Visakhapatnam-Chennai Industrial Corridor Development Program - APIIC Component	N	2,80,00.00	...	1,84,54.84	...
	Total	2,80,00.00	...	1,84,54.84	...

**Note:-**

- (1) Top 50 Schemes based on expenditure for the year 2018-19 are only depicted.
- (2) N-Normal, SCSP- Schedule Caste Sub-Plan, TASP- Tribal Area Sub-plan



**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UN-AUDITED FIGURES)**

(₹ in lakh)

Government of India Scheme	Implementing Agency	GOI Releases		
		2018-19	2017-18	2016-17
<b>Food Subsidy</b>	State Civil Supply Corporation Ltd. Andhra Pradesh	45,42,57.49	60,60,17.00	...
	<b>Total</b>	<b>45,42,57.49</b>	<b>60,60,17.00</b>	<b>...</b>
<b>Pradhan Mantri Matru Vandana Yojana</b>	Department of Health, Medical and Family Welfare, Andhra Pradesh	1,35,00.00	65,20.38	...
	<b>Total</b>	<b>1,35,00.00</b>	<b>65,20.38</b>	<b>...</b>
<b>Swadesh Darshan - Integrated Development of Theme Based Tourism Circuits</b>	Andhra Pradesh Tourism Development Corporation ltd.	12,04.27	63,63.66	...
	<b>Total</b>	<b>12,04.27</b>	<b>63,63.66</b>	<b>...</b>
<b>Pilgrimage Rejuvenation and Spritual Augmentation Drive(PRASAD)</b>	Andhra Pradesh Tourism Development Corporation ltd.	28,46.94	...	...
	<b>Total</b>	<b>28,46.94</b>	<b>...</b>	<b>...</b>
<b>Other Schemes Funded From Nirbhaya Fund</b>	Institute of Driving, Training and Research	...	58,64.00	...
	<b>Total</b>	<b>...</b>	<b>58,64.00</b>	<b>...</b>
<b>Sugar Subsidy Payable Under PDS</b>	State Civil Supply Corporation Ltd. Andhra Pradesh	20,33.52	50,01.84	...
	<b>Total</b>	<b>20,33.52</b>	<b>50,01.84</b>	<b>...</b>



**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UN-AUDITED FIGURES)**

(₹ in lakh)

Government of India Scheme	Implementing Agency	GOI Releases		
		2018-19	2017-18	2016-17
<b>National Aids and STD Control Programme (NACO)</b>	Andhra Pradesh State Aids Control Society	53,55.55	47,87.04	48,89.20
	<b>Total</b>	<b>53,55.55</b>	<b>47,87.04</b>	<b>48,89.20</b>
<b>Promotion of Electronics and IT HW Manufacturing(MSIPS, EDF and Manufacturing clusters)</b>	Andhra Pradesh Industrial Infrastructure Corporation Limited(APIIC Limited)	22,28.50	...	...
	<b>Total</b>	<b>22,28.50</b>	<b>...</b>	<b>...</b>
<b>Infrastructure Development and capacity Buildings</b>	Andhra Pradesh Industrial Infrastructure Corporation Limited(APIIC Limited)	12,00.00	...	...
	<b>Total</b>	<b>12,00.00</b>	<b>...</b>	<b>...</b>
<b>MPs Local Area Development Scheme (MPLADS)</b>	District Collector, East Godavari	20,00.00	...	...
	<b>Total</b>	<b>20,00.00</b>	<b>...</b>	<b>...</b>
<b>MPs Local Area Development Scheme (MPLADS)</b>	District Collector, Anantapur	12,50.00	...	...
	<b>Total</b>	<b>12,50.00</b>	<b>...</b>	<b>...</b>
<b>MPs Local Area Development Scheme (MPLADS)</b>	District Collector, Chittoor	27,50.00	...	...



**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UN-AUDITED FIGURES)**

(₹ in lakh)

Government of India Scheme	Implementing Agency	GOI Releases		
		2018-19	2017-18	2016-17
	<b>Total</b>	<b>27,50.00</b>	<b>...</b>	<b>...</b>
<b>MPs Local Area Development Scheme (MPLADS)</b>	District Collector, Krishna	27,50.00	...	...
	<b>Total</b>	<b>27,50.00</b>	<b>...</b>	<b>...</b>
<b>MPs Local Area Development Scheme (MPLADS)</b>	District Collector, Visakhapatnam	20,00.00	32,50.00	...
	<b>Total</b>	<b>20,00.00</b>	<b>32,50.00</b>	<b>...</b>
<b>MPs Local Area Development Scheme (MPLADS)</b>	District Collector, West Godavari	...	20,00.00	...
	<b>Total</b>	<b>...</b>	<b>20,00.00</b>	<b>...</b>
<b>Solar Power Grid Interactive</b>	New and Renewable Energy Development Corporation of Andhra Pradesh	44,94.98	...	...
	<b>Total</b>	<b>44,94.98</b>	<b>...</b>	<b>...</b>
<b>Solar Power – Off Grid</b>	New and Renewable Energy Development Corporation of Andhra Pradesh	1,16,48.48	...	...
	<b>Total</b>	<b>1,16,48.48</b>	<b>...</b>	<b>...</b>
<b>Green Energy Corridors-Grid Interactive</b>	Transmission Corporation of Andhra Pradesh Limited	47,08.43	...	...
	<b>Total</b>	<b>47,08.43</b>	<b>...</b>	<b>...</b>



**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UN-AUDITED FIGURES)**

(₹ in lakh)

Government of India Scheme	Implementing Agency	GOI Releases		
		2018-19	2017-18	2016-17
<b>Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks</b>	Andhra Pradesh Industrial Infrastructure Corporation Limited	13,48.79	...	...
	<b>Total</b>	<b>13,48.79</b>	<b>...</b>	<b>...</b>
<b>Pradhan Mantri Kisan Samman Nidhi(PM-Kisan)</b>	Department of RealTime Governance, Andhra Pradesh	665,47.08	...	...
	<b>Total</b>	<b>6,65,47.08</b>	<b>...</b>	<b>...</b>
<b>Agriculture marketing</b>	Commissioner and Director of Agri. Marketing	13,10.00	...	...
	<b>Total</b>	<b>13,10.00</b>	<b>...</b>	<b>...</b>
<b>National Rural Livelihood Mission</b>	Society for elimination of Rural Poverty, Andhra Pradesh	22,07.72	...	...
	<b>Total</b>	<b>22,07.72</b>	<b>...</b>	<b>...</b>
<b>Digital India Land Records Modernisation Programme (DILRMP)</b>	The NLRMP Society of Andhra Pradesh	...	19,50.00	...
	<b>Total</b>	<b>...</b>	<b>19,50.00</b>	<b>...</b>
<b>Grand Total</b>		<b>58,56,41.75(*)</b>	<b>64,17,53.92</b>	<b>48,89.20</b>

(\*) Out of Total release of ₹65,89,07.40 lakh in 2018-19, an amount of ₹60,54,81.17 lakh including ₹58,56,41.80 lakh as shown in the above statement was released to State Implementing Agencies. The Appendix excludes an amount of ₹42,34.64 lakhs released to Central Bodies located in the State outside the purview of the Government of Andhra Pradesh. An amount of ₹4,91,91.59 lakh was also released to various Non Government Organisations.

Note: Data Includes only agencies in each scheme with release of more than ₹10.00 crore in 2018-19.

Source: PFMS (Public Financial Management System) of CGA Portal (pfms.nic.in)(earlier known as CPSMS).



## APPENDIX – VII – ACCEPTANCE AND RECONCILIATION OF BALANCES

Head of Account		No. of Acceptances Awaited	Earliest year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2019
				(₹ in Lakh)
6075	Loans for Miscellaneous General Services	5	1989-90	36,44.73
6202	Loans for Education, Sports, Art and Culture	8	2000-01	2,28,50.86
6210	Loans for Medical and Public Health	4	2005-06	5,94,63.97
6211	Loans for Family Welfare	1	2000-01	5,40.00
6215	Loans for Water Supply and Sanitation	15	2000-01	23,11,36.58
6216	Loans for Housing	24	2007-08	1,51,14,98.10
6217	Loans for Urban Development	21	1984-85	52,96,24.10
6220	Loans for Information and Publicity	3	2000-01	44,35.95
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	21	2001-02	10,55,50.31
6235	Loans for Social Security and Welfare	8	2000-01	50,22.74
6245	Loans for Relief on account of Natural Calamities	1	2008-09	20,23.88
6401	Loans for Crop Husbandry	14	2000-01	3,14,90.81
6402	Loans for Soil and Water Conservation	3	2000-01	1,84.15
6403	Loans for Animal Husbandry	4	2000-01	57,77.08
6404	Loans for Dairy Development	3	1986-87	1.11,86.64



## APPENDIX – VII – ACCEPTANCE AND RECONCILIATION OF BALANCES

Head of Account		No. of Acceptances Awaited	Earliest year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2019
				(₹ in Lakh)
6405	Loans for Fisheries	12	2000-01	22,47.74
6406	Loans for Forestry and Wildlife	1	2000-01	7,27.91
6408	Loans for Food Storage and Warehousing	4	2000-01	10,37.48
6425	Loans for Cooperation	19	2000-01	3,26,44.04
6435	Loans for Other Agricultural Programmes	2	2000-01	25,47.42
6701	Loans for Medium Irrigation	2	1985-86	21,14.37
6702	Loans for Minor Irrigation	4	2000-01	1,41,58.97
6705	Loans for Command Area Development	1	2000-01	61.31
6801	Loans for Power Projects	11	2000-01	21,49,59.95
6851	Loans for Village and Small Industries	6	1991-92	1,88,46.54
6855	Loans for Fertilizer Industries	1	1991-92	5,80.00
6858	Loans for Engineering Industries	5	2001-02	1,46,90.31
6860	Loans for Consumer Industries	24	2001-02	3,48,93.33
6875	Loans for Other Industries	3	2001-02	1,94,71.79
6885	Other loans to Industries and Minerals	3	2001-02	34,13.24



## APPENDIX – VII – ACCEPTANCE AND RECONCILIATION OF BALANCES

Head of Account		No. of Acceptances Awaited	Earliest year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2019
				(₹ in Lakh)
7053	Loans for Civil Aviation	2	2001-02	2,47,88.39
7055	Loans for Road Transport	4	2001-02	22,00,80.21
7465	Loans for General Financial and Trading Institutions	3	2002-03	35.00
7475	Loans for other General Economic Services	4	2000-01	22,09.11
7615	Miscellaneous Loans	6	2001-02	9,49.24



**APPENDIX-VIII**  
**FINANCIAL RESULTS OF IRRIGATION SCHEMES <sup>(\*)</sup>**

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of 31 March 2019			Revenue Receipts during the year 2018-19		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		<i>(₹ in Lakh)</i>								

(\*) Information not received from the State Government / Department.



**APPENDIX-VIII**  
**FINANCIAL RESULTS OF IRRIGATION SCHEMES**

Revenue foregone or remission of Revenue during the year	Total revenue during the year (Columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (Column 16) (+) or excess of expenditure (Column 16) over revenue (Column 13) (-)	Rate <i>per cent</i> on capital outlay to end of 31 March 2019	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate <i>per cent</i> on capital outlay to end of 31 March 2019
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
<i>(₹ in Lakh)</i>									



**APPENDIX-IX**  
**COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS**

Period	Building Amount (No.of works)	Road Amount (No.of works)	Bridges Amount(No.of works)	Others Amount(No.of works)	Total Amount Involved
(₹ in Lakhs)					
Upto 2019	9521.51 (21)	52096.74 (151)	15385.17 (29)	3041572.44 (255)	3118575.86

(@ Other categories in addition to Roads,Buildings etc., are mentioned for greater granularity as per information in respective State Accounts. “Other” in the column indicate works in residual categories.

Sl.No	Name of Project/Works	Estimated Cost of work and Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year 2018-19	Progressive Expenditure to the end of 31 March, 2019	Pending payments to the end of 31 March, 2019	Revised cost, if any and date of sanction
1	2	3	4	5	6	7	8	9	10
1	Widening & Strengthening of Machilipatnam – Kammavaricheruvu road from Km. 1/4 to 9/4 in Krishna District	800.00	2016	12.10.2017 EOT upto 10.01.2018	100%	394.00	748.00	...	...
2	Urgent Repairs to M.3/3 of M.V.Road to Srikakulam from Km. 20/0 to 28/100 in Krishna District	20.00	2016	2016	100%	...	20.00	...	...
3	Widening and strengthening of Three Pillar center to Noble road Junction Road from KM 0.00 to 3.00 & KM 4.000 to 5.100 in Krishna District. (Bypass Road In Machilipatnam Municipality)	1750.00/ Dt.10.04.2018	2018	2019	15%	...	...	...	...
4	Widening and strengthening of Collector bungalow to Chilakalapudi Rly. Station Road from KM 0.746to 1.492 in Krishna District.	350.00/ Dt.10.04.2018	2018	2019	...	...	...	...	...



**APPENDIX-IX**  
**COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS**

Sl.No	Name of Project/Works	Estimated Cost of work and Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year 2018-19	Progressive Expenditure to the end of 31 March, 2019	Pending payments to the end of 31 March, 2019	Revised cost, if any and date of sanction
1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
5	Widening and Strengthening of Tirvuru - Rajavaram Road from Km 12/0 to 29.750 in Krishna District	1225.00/	2015	2016	100%	906.26	906.26	...	WE = 1406.00
6	Widening of Nuzivid –Gampalagudem (N-G) road from Km.26.100 to 43.980 in Krishna Dist	1700.00/ Dt:10.02.17	2017	2019	100%	838.57	838.57	...	WE = 1771.00
7	Impts., to Machilipatnam - Vijayawada road to Prasadampadu (via) Kanuru from Km.0.00 to 4.60. A/s.G.O.RT.No.1106, T,R&B (R-VI) Dept. Dt.21.11.11	590.00	2013	2016	100%	127.00	424.40	...	...
8	Widening & Strengthening of Polampally Khambhampadu (via) Lingala Road from Km 1/5 to 3/2 in Krishna District	402.00/ 476.00	2016	2017	100%	362.00	412.70	...	...
9	Widening & Strengthening of Polampally Khambhampadu (via) Lingala Road from Km 6/8 to 7/600 in Krishna District	406.00 /440.00	2016	2018	100%	279.60	321.95	...	...
10	Widening and Strengthening of the existing carriage way from Km 0/705 to 2/355 of Nuna - Gunadala Road in Krishna District.	200.00	2017	2018	100%	156.00	156.00	...	...
11	Improvements to Gollapudi – Shabad road by constructing CD woks from Km.0/0 to 6/0 in Krishna district	975.00	2019	2020	...	...	...	...	...
12	New Four Lane road formation along Polavaram Right Main canal from Km.150/078 to153/178	500.00	2016	2019	48.40%	224.00	224.00	...	...
13	New Four Lane road formation along Polavaram Right Main canal from Km.153/178 to156/278	500.00	2016	2019	41.80%	193.00	193.00	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
14	New Four Lane road formation along Polavaram Right Main canal from Km.156/278 to 158/100	500.00	2016	2018	100%	149.79	372.79	...	...
15	New Four Lane road formation along Polavaram Right Main canal from Km.158/100 to 161/300	500.00	2016	2019	47.48%	221.00	221.00	...	...
16	New Four Lane road formation along Polavaram Right Main canal from Km.161/300 to 164/500	500.00	2016	2019	0.3360	155.00	155.00	...	...
17	Connecting Vijayawada inner ring road to Kesarapalli village by improving Payakapuram - Mustabad link road from Km.0/0 to 7/8 (Working recah from Km.03/26 to 6/520 of PM linke)	710.00/ 736.00	2016	2017	100%	81.79	454.79	...	WE 736.00
18	Formation of Bye - Pass road to Nunna Village ( V-N Road from Km.10.600 to 16.000)	1050.00 R.E.1600.00	2013	2016	95%	1.19	1082.90	...	RE 1650.00
19	<b>Sub-Work:</b> Widening & Strengthening of Nuzvid-Mylavaram Road from Km.20.000 to 23.410 in Krishna District	416.00	2016	2016	100%	337.14	337.14	...	...
20	Widening and Strengthening of C.V road from Km 12/2 to 17/2 in K.Dist	780.00	2017	2018	100%	323.80	549.80	...	...
21	Widening and Strengthening of NH9 of Makkapeta road (Via) Penuganchiprolu road from Km 8/0 to 9/0 (penugunchiprolu Village Limits)	200.00	2017	2018	100%	128.00	157.00	...	...
22	Rerouting of Gannavaram -Manikonda road from Km 0/0 to 2/6 by forming new road for 5.40 Km (Via) Kesarapalli Ajampudi	1665.00	2017	2019	100%	91.00	658.70	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
23	Rerouting of Gannavaram -Puttagunta road from Km2/069 to 2/913 by forming new road for 3.50 Km along proposed compound wall of Ganavaram Airport.	1630.00	2017	2019	95%	506.60	506.60	...	...
24	Link road connecting Gannavaram-Manikonda road at Km. 4/2 to Gannavaram-Puttagunta road at Km. 3/6 in Krishna District	550.00	2018	2018	100%	...	...	...	...
25	'Widening & Strengthening of Vijayawada-Vissannapeta Road from Km.7/6 to 19/310 in Krishna District''	1360.00	2018	2019	16.25%	...	...	...	...
26	Widening & Strengthening of Singarayapalem – Bantumilli road from Km. 0/0 to 3/4	500.00	2017	2018	100%	9.56	433.00	...	...
27	Widening & Strengthening of Singarayapalem – Bantumilli road from Km. 3/4 to 5/2	290.00	2017	2018	100%	57.61	255.00	...	...
28	Widening & Strengthening of Singarayapalem – Bantumilli road from Km. 5/2 to 8/6	500.00	2017	2018	100%	16.73	464.00	...	...
29	Widening & Strengthening of Singarayapalem – Bantumilli road from Km.8/6 to 12/0	500.00	2017	2018	100%	...	453.00	...	...
30	Widening & Strengthening of Kaikaluru - Kalidindi road from Km.0.000 to 11.000 in Krishna District	600.00/ Dt. 23.10.2017	2018	2019	80%	317.74	317.74	...	...
31	Improvements to Chitturupu to Ghantasala (via) Jodugudem road from Km.0/0 to 3/550 in krishna District	200.00/ Dt.16.07.2018	2018	2019	10%	...	...	...	...
32	Improvements to Bandalaicheruvu to Potumeeda road from Km.0/0 to 7/8 in krishna District	300.00/ Dt.16.07.2018	2019	2019	30%	113.48	113.48	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
33	Improvements to MNK Road to Chadurthipadu (via) Chinalingala from Km.1.650 to 5.350 in krishna District	300.00/ Dt.16.07.2018	2018	2019	10%	...	...	...	...
34	Improvements to Vadlamannada Railway station to Gandram (via) Ulavalapudi from Km.0.000 to 3.00 in krishna District	200.00/ Dt.16.07.2018	2018	2018	90%	121.25	121.25	...	...
35	Improvements to Gopalapuram - Vemavarapadu road from Km.0.000 to 5.300 in krishna District	400.00/ Dt.16.07.2018	2019	2019	80%	164.74	164.74	...	...
36	Improvements to GBM Road to Devapudi (via) Utukuru from Km.0.000 to 5.000 in krishna District	300.00/ Dt.16.07.2018	2018	2019	60%	113.41	113.41	...	...
37	Improvements to Dosapadu Railway station to M.N.K.Road via Moparru from Km.3.360 to 6.065 in Krishna District	200.00/ Dt.16.07.2018	2018	2019	15%	...	...	...	...
38	Improvements to KNI Road to VM Road via Prakarla, Nimmaluru from 0.000 to 5.030 in Krishna District	300.00/ Dt.16.07.2018	2019	2019	60%	...	...	...	...
39	Improvements to VS Road to Narasappacheruvu road via Chennuru, Urivi from 10.000 to 13.000 in Krisha District	300.00/ Dt.16.07.2018	2018	2019	2%	...	...	...	...
40	Improvements to Mallampudi - Mattagunda road (via) Nehrunagar, Nagannacheruvu, Bhaskaraopeta from Km.5.5000 to 10.200 in Krishna District	300.00/ Dt.16.07.2018	2018	2019	60%	68.09	68.09	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
41	Improvements to GPK Road (Gopalapuram) to Mandavalli road (via) Mukasakalavapudi from Km.0.000 to 3.500 in krishna District	221.00/ Dt.16.07.2018	...	...	...	...	...	...	...
42	Widening & Strengthening the Vijayawada-Vissannapeta Road from Km 39/2 to 52/2 in Krishna District.	800.00 / 786.00	2016	2017	100%	656.27	656.27	...	...
43	Improvements to Kudapa-Krihnaraopalem Road from Km.5/6 to 7/0 in Krishna District	90.00	...	...	...	...	...	...	...
44	Improvements to Km.6/6 N.E. Road to Nelapativarikunta to Tallavali in Musunuru Mandal from Km.0/0 to 3/1 in Krishna District	130.00	2018	2019	100%	80.41	80.41	...	...
45	Improvements to Lopudi-Yerravarigudem Road from Km.0/0 to 4/0 in Krishna District	150.00	2018	2019	75%	...	...	...	...
46	Improvements to Pedakomira to Mallavaram Road Via Chinnavaram from Km.0/0 to 3/0 in Krishna District	150.00	2018	2019	75%	62.94	62.94	...	...
47	Improvements to Nandigama-Pokkunuru Road from Km 0/0 to 13/300 in Krishna District	735.00	2015	2018	100%	...	614.10	...	...
48	Improvements to Enamala kuduru Lock to Madduru road (via) Chodavaram, Kasaranenivaripalem from km 0/0 to 11/7in K.Dist (working reach from km 3.200 to 5.200, 6.700 to 6.900,9.300 to 11.700)	400.00	2019	2019	50%	...	...	...	...
49	Improvements to Bandalaicheruvu to Potumeeda road from Km.4.000 to 7.800 in Krishna District	300.00/ Dt.13.11.2018	2019	2019	...	...	...	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
50	Improvements to Bandar Port to Pallithummalapalem from Km 4/0 to 8/650 in Krishna District	200.00	2016	2017	100%	117.20	187.10	...	...
51	Improvements to GCHK road to Nimmakuru, via Polavaram, Upparapudi, Nibhanpudi from Km.3.7 to 6.4 in krishna district	300.00	2017	2018	100%	210.50	210.50	...	...
52	Improvements to V.V road at Reddigudem to Kudapa from Km 0/0 to 1/450 in Krishna Dist	70.00	2016	2017	100%	53.10	53.10	...	...
53	Improvements to NH-5 to M-N-K Road (via) S.N.Palem,Mundadugu, SC Colony,Remalli SC colony, Andreyapuram SC Colony from Km 0.000 to 6.600 in Krishna District. Reddigudem to Kudapa from Km 0/0 to 1/450 in Krishna	370.00	2019	2019	...	...	...	...	...
54	1)Improvements to Jangamgudem to Musunuru Police Station road from Km 0.000 to 6.600 in Krishna District. 2) Improvements to Tummagudem to Yerravarigudem (via) Somavaram and Kothagudem from Km 0.000 to 8.000 in Krishna District. 3) Improvements to Vissannapeta- Chintalapudi Road at Tammileru Project to Burugugudem (via) Pothanapalli from Km 0.000 to 8.000 in Krishna District 4) Improvements to Km 6/6 N-E Road to Nalapativarikunta to Tallavalli in Musunuru Mandal from Km 2.500 to 3.100 in Krishna District.	640.00	2019	2020	20%	...	...	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
55	Impts., to Lopudi to Yerravarigudem Road from Km.0.000 to 4.000 in Krishna District, (2) Impts., to N.M. Road @ Yanamadala to meet N.G. Road Via Sunkollu, Goduguvarigudem Road from Km.0.000 to 6.250 in Krishna District	250.00	2019	2019	35%	...	...	...	...
56	Improvements to M.V. Road to Gudavalli (via) Ganguru Velpuru from Km.0/0 to 5/0 in Krishna District.	200.00/ 179.00	2017	2017	100%	0.52	75.52	70.20	...
57	Improvements to Balusupadu- R.N.Tanda (via) Annavaram from km 2.652 to 3.000 in K.dist	28.00	2019	2019	100%	...	...	...	...
58	Widening of Mullapadu - Penuganchiprolu - Vatsavai road from Km 0/0 to 8/5 in Krishna District	500.00	2017	2018	100%	413.70	413.70	...	...
59	Widening & Strengthening of Gollapudi - Shabad road in Krishna district	300.00	2018	2018	100%	245.30	245.30	...	...
60	Improvements to the road from Gudivada to Tattivarru from km 0/0 to 5/4 in Krishna Disrict	300.00	2017	2018	100%	230.98	230.98	...	...
61	Improvements to road from BG Road to Chigurukota (via) Ayyavari Rudravaram from km 0/0 to 5/760 in Krishna District	300.00	2017	2018	100%	229.10	229.10	...	...
62	Improvements to Podu to Chinagollapalem road from Km 0/0 to 3/4 in Krishna District	200.00	2017	2017	100%	112.05	112.05	...	...
63	Improvements to B.L. Road to Komallapudi road from Km 0/0 to 10/7 in Krishna District	200.00	2017	2017	100%	151.61	151.61	...	...
64	Improvements to VS road to Narasappacheruvu road from Km 0/0 to 3/0 in Krishna district	100.00	2017	2017	100%	76.00	76.00	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
65	Widening and Strengthening of Jamalapuram - Chandragudem road from km.0.00 to 7.00 in Krishna district.	500.00	2017	2018	100%	424.06	424.06	...	...
66	Widening and Strengthening of Tiruvuru - Tunikipadu road from km.0/800 to 11/0 in Krishna district.	800.00/ 840.00/ 823.00	2017	2018	100%	716.81	716.81	...	...
67	Widening and Strengthening of Gannavaram-Surampalli Road from KM 0/0 to 0/400 & km 0/900 to 14/200 in Krishna District	1500.00 /1650.00	2017	2019	100%	407.50	1369.50	...	...
68	Widening and Strengthening of Gannavaram-Puttagunta Road from KM 13/0 to 20/400 in Krishna District	800.00 /880.00	2017	2018	100%	141.40	733.60	...	...
69	Improvements to Telaprolu- Vuyyuru-Valluru Road from KM 0/0 to 19/0 in Krishna District	2000.00/ 2120.00	2017	2019	100%	894.60	1819.40	...	...
70	Stage-I:-Widening and Strengthening the road from Km 0/0 to 20/2 & 26/0 to 49/814 of Nittoor-Miduthur road in Anantapuramu District.	2100.00	2017	2018	11.43%	239.68	239.68	...	...
71	Stage-I:-Widening of road from Km 354/0-8 of Hyderabad-Bangalore road of Gandhi Bazar to Power Office in Anantapuramu City Limits.	5000.00	...	...	...	...	...	...	...
72	Widening and Strengthening of Mustoor-Ramasagaram-Borampalli road from Km 0/0 to 4/9 in Anantapuramu District.	500.00	2018	2019	85%	171.60	171.60	...	...
73	Widening and Strengthening of Mustoor-Ramasagaram-Borampalli road from Km 4/9 to 10/6 in Anantapuramu District.	500.00	2018	2019	85%	174.96	174.96	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
74	Widening and Strengthening of Mustoor-Ramasagaram-Borampalli road from Km 10/6 to 15/5 in Anantapuramu District.	462.00	2018	2019	20%	1.40	1.40	...	...
75	Widening and Strengthening of Mustoor-Ramasagaram-Borampalli road from Km 15/5 to 19/9 in Anantapuramu District.	500.00	2018	2019	80%	313.74	313.74	...	...
76	Widening and Strengthening of Existing Carriage way from Km. 0/0-21/0 of Putlur Mandal Head Quarter to Iguduru Village (Via) Yerraguntapalli - Juturu in Anantapuramu District.	3300.00	2019	2021	14%	...	...	...	...
77	Improvements to the road from Km 0/0-4/0 of Rayalacheruvu to Peddayekkaluru (via) Nagaruru and Kammavaripalli road in Anantapuramu District.	200.00	2018	2019	95%	...	...	96.10	...
78	Improvements to the road from Km 0/0-3/5 of Peddavaduguru Mandal Headquarters to Chinnayekkalaru village (via) Puppla Thanda in Anantapuramu District.	235.00	2018	2019	85%	...	...	...	...
79	Stage-I:-Widening and Strengthening the road from Km 35/0 to 48/630 of Kalluru-Garladinne road and link road to Anantapuramu-Tadipatri road to Singanamala cross from Km.0/0 to 2/6 in Anantapuramu District.	93.00	2015	2015	0%	...	59.11	...	...
80	Stage-II:-Widening and Strengthening the road from Km 35/0 to 48/630 of Kalluru-Garladinne road and link road to Anantapuramu-Tadipatri road to Singanamala cross from Km.0/0 to 2/6 in Anantapuramu District.	1200.00	...	...	...	...	...	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
81	Widening and Strengthening existing carriage way Km. 19/0 to 29/8 of Bukkarayasamudram-Muchukuntapalli road.	1250.00	2016	2018	...	403.87	1115.56	...	...
82	Widening and Strengthening existing carriage way Km. 0/0 to 20/0 of Kondapuramu-Danthalapalli road	2850.00	2016	2018	100%	940.14	1866.33	829.96	...
83	Widening and Strengthening existing carriage way from Km. 20/0 to 39/2 Kondapuramu-Danthalapalli road.	2700.00	2016	2018	100%	871.25	1303.51	374.50	...
84	Widening and Strengthening to the road from Km. 0/0 to 10/100 of Gudipadu - Venkatampalli road in Anantapuramu District.	1000.00	2016	2018	...	321.95	854.44	120.21	...
85	Providing CC pavements for Internal roads of SC colony at Siddaiah Village connecting (R&B) Roads of Bukkarayasamudram-Gugudu (via) Edavulaparthi road in Anantapuramu District.	100.00	2018	2019	4%	...	...	...	...
86	Sub-Work Improvements to road from Km.0/0 to 3/8 of ATB Road In Anantapuramu District under the main work of "Upgradation of ATB Road to 4 lane from Km. 0/0 to 67/270 in Anantapuramu District.	1550.00	2017	2019	38%	53.34	53.34	382.41	...
87	Stage-I:-Widening and Strengthening the carriage way from Km. 60/2 to 71/4 of Damajipalli-Tadipatri road (Nayanapalli cross to Ullikallu village) in Anantapuramu District.	250.00	2016	...	1.38%	...	...	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
88	Stage-II:-Widening and Strengthening the carriage way from Km. 60/2 to 71/4 of Damajipalli-Tadipatri road (Nayanapalli cross to Ullikallu village) in Anantapuramu District.	1800.00	...	...	...	...	...	...	...
89	Widening and Strengthening to the road from Km. 0/0 to 20/4 of Pamidi - Vajrakarur road in Anantapuramu District.	2100.00	2018	2019	100%	0.70	0.70	1221.42	...
90	Widening and Strengthening of the Tadipatri - Pathapalli road from Km. 1/0 to 11/0 in Anantapuramu District.	820.00	2017	2018	100%	101.83	675.14	...	...
91	Improvements to road from Km.5/0 to 8/0 of Ammaladinne to Peddapappuru road in Anantapuramu District.	290.00	2019	2019	33%	87.48	87.48	...	...
92	Improvements to road from Km.3/0 to 4/5 and 7/0 to 10/5 of A.Kondapuramu-to Peddapappuru road in Anantapuramu District.	380.00	2019	2019	10%	...	...	54.18	...
93	Improvements to road from Km.0/0 to 11/2 of Vidaponakal - Havaligi road via Karakamukkala in Anantapuramu District.	330.00	2019	2019	25%	...	...	...	...
94	Improvements to road from Km.0/0 to 22/500 of Vajrakaroor to Vidapanakal via Pottipdu in Anantapuramu District.	310.00	2019	2019	15%	...	...	...	...
95	Improvements to road from Km.4/2 to 14/8 & 15/6 to 21/6 of Kuderu-Ramasagaram,Jayapuram,Budagavi and Ramasagaram Cross in Anantapuramu District.	530.00	2019	2020	18%	...	...	...	...



**APPENDIX-IX**  
**COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS**

Sl.No	Name of Project/Works	Estimated Cost of work and Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year 2018-19	Progressive Expenditure to the end of 31 March, 2019	Pending payments to the end of 31 March, 2019	Revised cost, if any and date of sanction
1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
96	Widening and Strengthening of Kalluru to Garladinne road from Km. 0/0 to 35/0 in Anantapuramu District. JOB No.CRF-AP-2016-17-1049	1000.00	2018	2019	90%	306.53	306.53	...	...
97	Widening & Strengthening of ATP- Thagarakunta road from KM.4/7 to 34/557 in the ATP Dist., (work Reach from Km.4/7 to 15/0) (Agreement Value Rs.909.20) (T.P.4.93% excess). JOB No.CRF-AP-2016-17-978	1000.00	2017	2018	100%	...	756.19	...	...
98	Improvements to Guntakal-Uravakonda road from Km.30/410 to 33/460 in ATP Dist., (Agreement Value Rs.978.59L) JOB No.CRF-AP-2016-17-977	1200.00	2017	2018	100%	559.21	1049.96	...	...
99	Widening & Strengthening of Uravakonda-Chabala-Hanchanahal Road from Km.0/0 to 22/0 in ATP Dist., (Working reach Km.0/0 to 17/8) JOB No.CRF-AP-2016-17-1052	1500.00	2017	2019	100%	665.13	838.19	271.78	...
100	Road connectiong ATB road (via) Penna Bridge and Sivalayam from km.0/0 to 3/200 in Tadipatri town in Ananthapuramu District	300.00	2018	2019	100%	196.27	196.27	...	...
101	Widening and Strengthening of the road from km 25/0 to 30/0, 46/0 to 53/0 and 93/0 to 93/8 of Rajampeta - Kadiri - Thumkur Road in YSR district.	1700.00	2018	2019	58.82%	803.00	890.00	87.00	...
102	widening and strengthening of Kadapa-Porumamilla road from two lane to 4 lane in Badvel Town Limits from km.48/3 to 50/3 in Kadapa District	1100.00	2018	2019	75.55%	210.00	396.00	34.00	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
103	Widening and strengthening to Akulakkatta - Pinepenki road at Km 4/220 to Bheemavaram - J. Rangarayapuram road at Km 6/5 via Botsavanivalasa - Paltheru from Km 0/0 to 8/4 in Vizianagaram district	500.00	2017	2019	64.00%	297.00	297.00	25.00	...
104	Widening of road from KM 21/8-10 of Vizianagaram -Palakonda road to Kondagandredu via Thettangi from KM 0/0 to 10/1 and widening & Strengthening of the road from Gurla to Garikavalasa via Kotagandredu from Km 0/0 to 10/0 in Vizianagaram District	2000.00	2017	2020	22.05%	341.00	341.00	341.00	...
105	Widening and strengthening of Konada to Ramatheertham road from km.14/6 to 22/4 in Vizianagaram District	800.00	2018	2019	73.81%	194.00	194.00	198.00	...
106	Widening & Strengthening of Allur-Ulavapalla road from Km.0/0 to 8/9 and Rajupalem-Iskapalli road from Km.18/6 to 24/850 (15.15 Kms) including construction of bridge in Km.7/6 of Allur-Ulavapalla Road in SPSR Nellore District	1200.00	2018	2019	75.00%	554.00	554.00	271.00	...
107	Widening and strengthening of Appaiah Gate to MP Road from 0/0 to 16.920 in SPSR Nellore District	3000.00	2019	2019	31.67%	199.00	199.00	15.00	...
108	Widening and strengthening of Uravakonda - Chabala -Hanchanahal Road from 0/0 to 22/0 in Ananthapur District	1500.00	2017	2019	80.00%	815.00	1109.00	297.00	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
109	a) Improvements to road from NH-7 (Gollapalli) to Potlamarri (Damaji Palli-Tadipatri Road) via Uppunesinapalli, Chigicherla, Chintalapalli from Km 0/0 to 16/0 and b) Construction of two lane bridge at Km.22/6 of Ananthapuram- Dharmavaram road via Chigicherla in Ananthapur District.	2100.00	2017	2019	62.29%	1237.00	1237.00	...	...
110	Widening and Strengthening of Kalluru to Garladinne road from Km. 0/0 to 35/0 in Anantapuramu District.	1000.00	2018	2019	56.00%	306.00	306.00	190.00	...
111	Improvements to Ragolu-Palakonda road via Peddadersipeta, Muddadapeta, Kotharalasa, Korlakota from Km 10/0 to 20/0 in Srikakulam District	1200.00	2018	2018	71.76%	330.00	487.00	...	...
112	Improvements to Rapaka - Kinthali (R&B) road to Kavali R&B road (via) Boddepalli, Belaman, Gandredu, Loddalapeta and Tadivalasa from Km 0/0 to 11/2 in Srikakulam District	1300.00	2017	2019	84.26%	262.00	721.00	380.00	...
113	Widening and Strengthening Carriageway of Samalkota - Gokavaram Road from Km. 14/0 to 35/0 in E.G.Dist.,	2500.00	2018	2020	51.49%	596.00	876.00	247.00	...
114	Widening and strengthening of yeleswaram to meet tuni-kathipudi road via chinasankarlapudi, pedasankarlapudi and santhiashramam from km.0/0 to 37/6 in east godavari district	2500.00	2017	2019	52.78%	485.00	809.00	1470.00	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
115	Improvements to the road from NH-5 at Madiki to Mernipadu via Dulla, Narsipudi and Muramanda from KM 0/0 to 13/570 in East Godavari District	1000.00	2019	2019	26.00%	...	...	...	...
116	Widening and strengthening of Pithapuram to Konapapapeta road from KM 0/000 to 18/665 in East Godavari District	2500.00	2017	2019	42.12%	569.00	569.00	...	...
117	Improvements to Pentapadu-Varadarajapuram road from km 0.00 to 11.00 in W.G.Dist	1200.00	2017	2019	54.17%	287.00	287.00	...	...
118	Improvements to road from Gundugolanu to Peddintlamavari temple (via) Agadalanka from Km 0.000 to 8.00 West Godavari District	2500.00	2018	2019	54.00%	641.00	702.00	...	...
119	Widening and strengthening of Palakollu - Doddipatla road from 0/0 to 13/620 in West Godavari District	900.00	2018	2019	82.22%	232.00	530.00	243.00	...
120	Widening and Strengthening of Addanki - Santhamaguluru road from km 15/0 to 32/0 in Prakasam District	1800.00	2017	2019	72.22%	893.00	1355.00	...	...
121	Widening and strengthening of Parchur - Peddajagarlamudi - Purimetla road from KM 32/2 to 42/6 and construction of HLB at KM 66/4 across Gundlakamma river in Prakasam District	2400.00	2019	2021	...	...	...	...	...
122	Widening and Strengthening the road from km.0/0 to 9/0 of Allagadda - Ahobilam road in Kurnool district.	1270.00	2018	2019	55.34%	183.00	183.00	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
123	Widening and Strengthening the road from km.0/0 to 24/6 of Chagalamarri - Rudravaram - Nandyal road in Kurnool district.	3020.00	2019	2020	13.00%	80.00	80.00	...	...
124	Widening and strengthening the road from KM 13/1 to 23/400 of Allagadda -Ahobilam road in Kurnool District	1000.00	2017	2019	27.00%	194.00	194.00	...	...
125	Widening and strengthening the road from KM 11/4 to 19/5 of Allagadda to Mayaluru road in Kurnool District	1000.00	2017	2019	75.41%	285.00	285.00	...	...
126	Widening and Strengthening of Vepagunta - Nedium Road from KM 0/0 to 9/976 in Chittoor District (Working reach from KM 0/0 to 8/0)	900.00	2018	2019	61.11%	193.00	540.00	49.00	...
127	Widening and strenthening of Kallupalli to Chowdepalli road from Km 6/000 to 13/0 in Chittoor District.	1000.00	2017	2019	65.00%	384.00	384.00	...	...
128	a) Widening and Strengthening of Piduguralla - Govindapuram road from Km 0/0 to 5/0 in Guntur District. B) Widening and Strengthening of Julakallu - Piduguralla road from Km 0/0 to 10/864 in Guntur District.	1900.00	2017	2019	81.36%	1546.00	1546.00	...	...
129	Widening and Strengthening of Sattenapalli - Bayyavaram road from Km 0/0 to 13/0 in Guntur District.	1620.00	2017	2019	100.00%	592.00	1050.00	...	...
130	Widening and strengthening of Road from NH-16 at Boyapalem to Kondaveedu Ghat Road from Km 0.000 to 14.670 in Guntur District	800.00	2017	2018	81.13%	565.00	565.00	249.00	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
131	Widening and strengthening of Tenali - Mangalagiri road from KM 2/4 to 3/8 including construction of retaining wall in Guntur District	2300.00	2017	2020	34.78%	375.00	375.00	...	...
132	a)Widening and strengthening of road from Machavaram to Alluru road 0/0 to 18/4 in Guntur District	800.00	2017	2019	63.75%	282.00	282.00	20.00	...
133	a) Widening and strengthening from Gudavalli - Nagaram road from KM 0 to 6/350 and b) Widening & strengthening of Bethapudi - Pallekona road from KM 0/0 to 6/0 in Guntur District	1000.00	2017	2019	85.00%	264.00	615.00	850.00	...
134	Widening and strengthening of Tenali - Mangalagiri road from KM 1/0 to 2/4 including construction of retaining wall in Guntur District	2300.00	2017	2020	52.17%	1045.00	1045.00	...	...
135	Widening and Strengthening of Angalakuduru - Dandamudi from Km.0/0 to 18/0 in Guntur District.	1031.00	2017	2019	68.87%	680.00	680.00	...	...
136	Widening and strengthening including construction of retaining walls in Tenali - Chandole road from km.11/0 to 22/6 in Guntur district.	800.00	2017	2019	87.00%	355.00	355.00	...	...
137	Widening and strengthening of Anathavaram-Pallamkurru road from KM 0/0 to 19/312 in East Godavari District	2500.00	2017	2019	71.00%	542.00	1018.00	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
138	Improvements to Palamaner - Krishnagiri road from km 69/750 to 70/250 i.e. from Kandaswamy hotel o Palace road junction (2nd reach) by providing central divider & Ligthing in Kuppam town in Chittoor Dist.	433.00/ G.O.Rt.No.648, Dt: 22.11.2016	2017	2017	58.15%	...	...	80.00	...
139	Improvements to Raju pet - Arimanipenta Road from KM: 6/4 ot 28/6 in Chittoor District.	3300.00/ G.O.Rt.No.558, Dt: 07.11.2015	2016	2019	80.00%	1217.58	1217.58	...	...
140	Improvements to Burugulapalli – Mallappakonda road from Km 0/0 to 3/330 (working reach from Km 0/0 to 5/780) in Chittoor district	800.00 G.O.Rt.No.647, Dt: 22.11. 2016	2018	2019	55.74%	...	...	...	2005.00 Dt: 7.1.2019
141	Improvements to Kuppam Adavibuduguru road to Tamilnadu border (via) Adavibuduguru SC Colony , Yanadipuram, Samana kottalu, Sivanandapuram, Tamilnadu border from km 0.0 to 7.0 in Chittoor Dist.	900.00/ G.O.Rt.No.384, Dt: 31.10.2017	2018	2019	90.00%	...	...	493.34	...
142	Improvements to the road from 0/0 to 2/4 of Kurnool- Ranipet road (NH 40) to Chittoor-Puttur road via Kotrakona in Chittoor district.	200.00/ G.O.Rt.No.3, Dt: 04.01.2019	2019	2019	64.47%	...	...	...	...
143	Improvements to Inner Ring Road (ARM II) Kuppam town from Km.2/4 to 4/8 in Chittoor District	2300.00/ G.O.Rt.No.271, Dt: 13.06.2018	2018	2019	2.83%	...	...	4.00	...
144	Improvements to Bisanatham-Mallappakonda road with link road to Urinatham road from Km 0/0 to 16/650 in Chittoor district	3000.00/ G.O.Rt.No.383, Dt: 31.10.2017	2018	2020	50.00%	9.76	...	...	...
145	Improvements to inner ring road (Arm III) to kuppam town from km 4.8 to 7.4 in Chittoor Dist.	1590.00/ G.O.Rt.No.271, Dt: 13.06.2018	2018	2019	32.00%	...	...	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
146	Improvements to Gesikapalli Road to Kanamanapalli (via) K.B.palli from Km: 1/300 to 3/500 in Chittoor District..	305.00/ G.O.Rt.No.515 Dt: 17.12.2018	2019	2019	28.00%	...	...	...	...
147	Improvements to Kuppam Pogurupalli Road to Gudupalli (via) Sirigiripalli,Kadepalli from Km: 2/100 to 3/600 in Chittoor District..	280.00/ G.O.Rt.No.470 Dt: 13.11.2018	2019	2019	30.00%	...	...	...	...
148	Improvements to Paipalyam, Motlachenuu Road to Chekunatham road (via) Adivimakulapalli, Yanadi Colony from Km 2.200 to 3.200 in Chittoor District	140.00/ G.O.Rt.No.470 Dt: 13.11.2018	2019	2019	10.00%	...	...	...	...
149	Improvements to Balla Veernamala road to Kenchanaballa (via) Papiredduru, N. Chenapalli from Km.0/0 to 2/4 in Chittoor District	340.00/ G.O.Rt.No.315 Dt:16.07.2018	2018	2019	99.00%	52.67	52.67	...	...
150	Improvements to Santhipuram to Vijalapuram road (via) Ramapuram, Jogindlu, Goolapalli from Km.0/0 to 4/0 in Chittoor District	540.00/ G.O.Rt.No.315 Dt: 16.07.2018	2018	2019	85.00%	...	...	...	...
151	Improvements to Kuppam - Peddaparthikunta road from Km.8/6 to 9/2 in Kuppam Constituency, in Chittoor District	460.00/ G.O.Rt.No.399, Dt: 07.11.2017	2018	2019	99.00%	...	...	115.31	...
<b>BRIDGES :</b>									
1	Construction of High Level Bridge across Perantalakanuma in Km. 4/2 of Alapadu - Kolletikota Road in Krishna District A/s accorded for Rs.1200.00 Lakhs vide G.O.Rt.No.348 T(R&B) Dept Dt.28.02.09 Revised A/S accorded for Rs.1470.00 lakhs vide G.O. Rt.No.453 dated 01.12.2017	1200.00/ Dt.28.02.2019	2010	2020	30%	300.00	63.72	284.64	1470.00



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
2	Construction of bridge across Upputeru connecting Chinnagollapalem village of Krishna district and Kalipatnam village on WG.District.(under EPC system)	2604.00	2012	2015	100%	...	2251.84	...	...
3	Construction of High Level Bridge across Bandar Canal in Poranki village in Krishna District.	3000.00	2019	2020	...	...	...	...	...
4	Construction of High Level bridge across Eluru Canal @ Km 0/10 of Aturkuru - Unguturu road in Krishna District.	1350.00	2018	2019	50%	...	...	386.00	...
5	Reconstruction of bridge in Km.5/2 across Gundupalem Zinc & across Gunderu drain in Km.6/6 of Machilipatnam - Kammavaricheru road (via) Chinnapuram in Krishna District (NCRMP-AF)	2580.00 Dt.13.01.2016	2016	2019	85.00%	481.84	2011.00	...	3030.00
6	Construction of bridge across Pinneru drain at km 1/8 of Extension of Approach road from Chinnagollapalem Bridge at Padatadika Village to connect Pallepalem village at Km.35/8 of NH -216 in Krishna District	1100.00	2016	2018	85.00%	46.00	698.00	493.00	...
7	Construction of HLB across Thadi Vagu in Km.37/8 of Vijayawada-Nuzvid Road in Krishna District	155.00	2018	2018	100%	72.37	72.37	...	...
8	Reconstruction of bridge across Inampudi drain in Km.17/8 of Gudivada-Challapalli-Kothapalem Road in Krishna District	230.00	2018	2018	100%	...	...	121.00	...
9	Reconstruction of Bridge across Ryves canal in Km 7/8 of Punadipadu Pedaparupudi Road in Krishna District	650.00	2015	2019	27%	...	177.30	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
10	Construction of HLB across Wyra river at Km 26/4 of Chevitikallu-Vatsvai road in Krishna District	670.00	2015	2018	51%	...	342.30	...	...
11	Providing approaches to Bridge across Pedalanka major drain at Km.29/6 of Nadupuru -Vadavalli - Korukollu road in krishna District	150.00/ Dt.27.03.2015	2017	2018	10%	...	...	...	...
12	Reconstruction of Minor bridge at Km.0/6 of Sharemohammadpeta - Gandrai in Krishna District	110.00	2017	2018	100%	90.70	90.70	...	...
13	Construction of ROB at Veleru village limits in lieu of L.C.No.334E at Railway Km.467/8-10 of Vijayawada-Visakhapatnam Section corresponding to Km.30/2 of Sobhanapuram-Hanumanjunction Road in Krishna District Revised Technical Sanction Memo.No. ENC, R&B/NH&A. TS Memo.No.39/2010-11, Dt.8.01.2011, Agt. Value Rs.14.14 Crores	2500.00	2012	2018	95%	1639.31	1639.31	10.02	...
14	Construction of R.O.B. in Lieu of L.C.No.8at Gunadala at RAILWAY Km.5/6-7 of Vijayawada - Gudivada Section I at Km.5/204 of Vijayawada - Gudivada road in Vijayawada Municipal Limits in Krishna District.	3600.00	2012	2015	15.92%	...	515.00	...	...
15	Construction of HLB at Km1/2 of Road from MC road to Juvvaladinne via Mungamur in SPSR Nellore District.	270.00/ Dt.18-12-2015	2016	2017	100%	...	43.82	--	181.00/ 20-09-2019
16	Construction of SLRB at km 163.000	154.50/ Dt:13.07.2018	2018	2019	---	...	...	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
17	Construction of SLRB at km 207.452	186.50/ Dt:13.07.2018	2018	2019	---	...	...	...	...
18	<b>SLRB</b> :Construction of single lane bridge on feeder channel of pathikonda reservoir.	97.00/ Dt.12.06.2017	2017	2018	83.90%	...	86.00	86.00	...
19	Reconstruction of 4 lane HLB in Km.18/4-6 across Kuthaleruvagu in Narpala town limits of Bukkarayasamudram- Muchukuntapalli road in Anantapuram dist	250.00	2019	2019	3%	...	...	...	...
20	Sub-Work- Construction of HLB across Sajjaladinnevagu at 58/4-6 of Anantapuramu-Tadipatri-Bhogasamudram road in Anantapur dist	718.00	2014	2017	100%	...	554.11	65.76	...
21	Sub-Work- Construction of HLB in Km 28/8-10 of Anantapuramu-Tadipatri-Bhogasamudram road, under the main work of upgradation of ATB road to 4 lane km 0/0 to 67/270 in Anantapur dist	410.00	2015	2017	100%	...	304.58	...	...
22	Providing RSI for the Bridges at Km.28/4-10, 42/2-4,57/0-10 and 58/4-6 of A-T-B road	40.00	2017	2017	100%	...	...	34.14	...
23	Stage-II Construction of ROB in ATP town limits in lieu of L.C.No.127 at Rly Km 210/1-2 on Gooty-Dharmavaram section at Km 1/454 of Anantapur-Thagarakunta in ATP Dist (Est.Rs.3200.00)	3200.00	2016	2019	95%	715.29	1860.50	177.48	...
24	Construction of ROB at Km.3/6-8 of Gooty-Pathikonda-Adoni road (L.C.No.179/A) at Railway Km.415/5-6 of Gooty-Guntakal at LC.No.179/A in Anantapuram Dist	3000.00	2012	2015	100%	...	2543.11	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
25	(K2 Agreement) (Rs.164.00)		2015	2018	65%	...	...	...	...
26	Construction of ROB in lieu of L.C.No. 161 at Railway in Km 366/2-3 on Gooty-Renigunta section in Tadipatri town limits at Km 51/6 of Anantapur-Tadipatri-Bhogasamudram road in Anantapur Dist	3160.00	2011	2016	100%	...	1602.51	...	...
27	Construction of HLB @KM 137/0-4 across Pambaleru of old MC road at Gudur in SPSR Nellore District	1800.00	2018	2020	...	...	...	...	...
28	Construction of HLB of 17 vents of 15m span across Budameru in place of low level causeway at KM 11/0 to 11/4 of Telaprolu - Vuyyuru-Valluru road in Krishna District	2400.00	2019	2020	...	...	...	...	...
29	Reconstruction of HLB's across G&V (Gostanadhi) canal at Km. 10/10 and Kakaraparru canal at Km.12/8 of Tetali – Munipalli road in W.G.Dt.	1000.00	2018	2019	67.53%	529.00	529.00	222.00	...
<b>BUILDINGS:</b>									
1	Construction of Building for Residential Quarter for XI Additional District Judge, by the side of the existing residential quarters of the Judicial Officers at Gudivada, Krishna District	53.00/ G.O.Rt.No.219 Dt.08.02.2013	2015	2019	60%	16.00	36.35	...	60.00/ 23.02.2016
2	Construction of Residential Quarter for Junior Civil Judge at Kaikaluru in Krishna District	79.00/ G.O.Rt.No. 2029 Dt.24.09.2013	2015	2019	50%	...	31.63	...	105.00/ 06.05.2019



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
3	Construction two courts Building complex for Senior Civil Judge and Addl. Junior Civil Judge at Nandigama.	440.00	2018	2019	11.36%	...	...	...	...
4	Construction of Multistored Court Building complex after demolishing the old sub court building at vijayawada (Balance Work)	5800.00	2018	2019	28.40%	946.00	1902.00	...	86.60
5	Construction of Multi Storey Building for (R&B) Head Office in the premises of O/o The S.E(R&B) circle at VJA	10110	2016	2017	76%	326.00	7359.00	...	...
6	Additional Accommodation to Inspection Bungalow in Avanigadda 0.50	50.00	2016	2016	100%	3.60	40.96	...	...
7	Urgent Repairs to (R&B) Inspection Bungalow at Machilipatnam	20.00	2016	2016	100%	18.62	18.62	...	...
8	Urgent Repairs to (R&B) Inspection Bungalow at Mylavaram	20.00	2016	2016	42.80%	...	...	...	W.E: Rs.15.00 Lakhs.
9	Urgent Repairs to (R&B) Inspection Bungalow at Nuzvid	20.00	2016	2016	47.05%	...	...	...	W.E: Rs.15.00 Lakhs.
10	Repairs to (R&B) Inspection Bungalow at Vuyyuru	50.00	0.00	0.00	0%	...	...	...	...
11	Urgent Repairs to (R&B) Inspection Bungalow at Nandigama	20.00	2016	2016	100%	14.40	14.40	...	...
12	Urgent Repairs to (R&B) Inspection Bungalow at Jaggaiahpetta	20.00	2016	2016	100%	6.11	6.11	...	...
13	Construction of Division Office Buildings	Rs. 211.00 / Dt:29.04.2017	2017	2019	80%	18.00	27.00	-	211.00



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
14	Construction of Video Conference Building	Rs. 37.00/ Dt:29.04.2017	2017	2018	100%	-	6.00	-	37.00
15	Circle Office Repairs	Rs.19.00/ Dt:03.02.2017	2017	2017	100%	-	-	-	19.00
16	Construction of Integrated office complex at Kuppam in Chittoor District.	1000.00/ G.O.Rt.No.585, Dt:19.10. 2016	2018	2019	50%	3.46	3.46	188.04	...
17	Construction of Gateway (Arches) (1) at the entrance of Kuppam @ Km: 68/550 of Old PK Road and (2) at Karnataka Border near Rallabudugur in Chittoor District.	80.00/ G.O.Rt.No.588, Dt:24.10.2016	2017	2017	100%	10.22	27.58	...	...
18	Construction of (R&B) Sub-Division Office Building at Kuppam Town in Chittoor District.	140.00/ G.O.Rt.No.241, Dt:19.07.2017	2018	2019	50%	...	...	...	...
19	Construction of two suited (R&B) Inspection Bungalow at Karvetinagaram mandal Head quarters in Chittoor district.	75.00/ G.O.MS.No.80, Dt:13.08.2012	2016	2016	100%	...	...	...	...
20	Construction of 15 Court Building in District Court Complex at Chittoor	4030.00/ G.O.MS.No.58, Dt:12.04.2017	2019	2020	0.00	48.40	48.40	...	...
21	Construction of four court building complex in the premises of Junior Civil Judge Court Complex at Palamaner in Chittoor district.	1518.00/ G.O.MS.No.58, Dt:12.04.2017	2019	2020	30%	...	...	...	...
<b>OTHERS:</b>									
1	Srikakulam	1073.00/ 24-03-2016	2016	2017	92%	134.00	573.00	203.00	...
2	Vizianagaram	585.00/ 24-03-2016	2017	2018	92%	-	225.00	130.00	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
3	GVMC	15318.00/ 24-03-2016	2017	2018	85%	7129.00	5204.00	3168.00	...
4	Eluru	297.00/ 24-03-2016	2017	2019	52%	32.00	118.00	93.00	...
5	Bhimavaram	4729.00/ 24-03-2016	2017	2018	60%	640.00	1889.00	451.00	...
6	Tadepalligudem	1540.00/ 24-03-2016	2017	2019	51%	780.00	561.00	120.00	...
7	Machilipatnam	3675.00/ 24-03-2016	2017	2018	60%	900.00	920.00	900.00	...
8	Gudivada	3247.00/ 24-03-2016	2017	2018	60%	693.00	702.00	717.00	...
9	Guntur	2202.00/ 24-03-2016	2017	2018	21%	-	304.00	81.00	...
10	Tenali	859.00/ 24-03-2016	2017	2018	44%	180.00	323.00	-	...
11	Narasaraopet	1303.00/ 24-03-2016	2017	2018	85%	400.00	730.00	-	...
12	Chilakaluripet	882.00/ 24-03-2016	2017	2018	98%	430.00	420.00	150.00	...
13	Ongole	288.00/ 24-03-2016	2017	2018	70%	63.00	63.00	57.00	...
14	Tirupati	9446.00/ 24-03-2016	2017	2019	75%	4500.00	4256.00	1180.00	...
15	Madanapalle	1950.00/ 24-03-2016	2017	2019	80%	233.00	429.00	240.00	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
16	Dharmavaram	1757.00/ 24-03-2016	2017	2019	85%	1030.00	1030.00	250.00	...
17	Kurnool	6825.00/ 24-03-2016	2017	2018	90%	-	4136.00	956.00	...
18	Nandyal	2124.00/ 24-03-2016	2017	2019	85%	1000.00	899.00	556.00	...
19	Srikakulam - WS	557.00/ 03-03-2017	2016	2017	21%	36.00	36.00	33.00	...
20	Vizianagaram - WS	2562.00/ 01.05.2017	2017	2018	86%	95.00	786.00	1009.00	...
21	GVMC- WS	7516.00	2017	2018	85%	4697.00	5049.00	444.00	...
22	Eluru - WS	523.00/ 01-05-2017	2017	2018	56%	106.00	106.00	34.00	...
23	Narasaraopet - WS	508.00/ 03-03-2017	2017	2019	95%	137.00	137.00	132.00	...
24	Chilakaluripet - WS	13980.00/ 03-03-2017	2017	2019	48%	1084.00	1349.00	1884.00	...
25	Dharmavaram - WS	1118.00/ 01-05-2017	2017	...	...	...	...	...	...
26	Adoni - WS	2359.00/ 01-05-2017	2017	2019	40%	637.00	960.00	330.00	...
27	Nandyal -WS	13734.00/ 01-05-2017	2017	2019	30%	2640.00	4347.00	6151.00	...
28	Kadapa - WS	6773.00/ 24-05-2017	2017	2019	7%	...	...	...	...
29	Proddatur - WS	15138.00/ 24-05-2017	2017	2019	20%	1121.00	1336.00	508.00	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
30	Machilipatnam - STP	1676.00/ 01-05-2017	2018	2019	50	321.00	321.00	79.00	...
31	Yemmiganur UGD	4407.00/ 03.04.2008	2009	2011	96%	...	3704.00	612.00	...
32	Kadapa -UGD	7216.00/ Dt04-04-2007	2008	2013	63%	...	6835.00	3659.00	108.42/ 29-05-2014
33	R.C.puram WS	3000.00/ Dt 29-09-2014	2017	2018	52%	507.00	1614.00	271.00	30.00/ 29-9- 2014
34	Nellore-WSIS	55677.00/ 18-12-2015	2016	2018	96%	105.00	432.88	3800.00	...
35	Jaggaihpeta WSIS-	1890.00/ 14-03-2016	2017	2018	90%	558.00	705.00	362.00	...
36	Palcole - WS -		2017	2019	52%	-	256.00	-	...
37	Package No.1, Civil	11090.00/ dt:30.08.2007	2007	2019	85%	325.00	12145.00	78.00	16190.00
38	package No.II	Rs. 21518.00 / dt:30.06.2007	2008	2018	100%	2835.00	242.62	...	307.33
39	Cross Regulator	909.00 / dt:24.03.2016	2016	2019	100%	106.00	486.00	65.00	983.00
40	Canal Drop	366.00/ dt:24.03.2016	2016	2018	10%	16.00	28.00	...	304.00
41	KCC Lift	7251.00/ dt:29.03.2008	2008	2018	100%	586.00	7951.00	...	9908.00
42	Widening	4024.60/ Dt:14.03.2008	2018	2019	60%	1418.00	1448.00	...	2880.00
43	Widening of HNSS Main Canal from	35546.00/	2017	2019	59%	4322.00	19876.00	1172.00	38370.00



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
	(-) 1.150 to KM 78.670	Dt: 21.04.2017							
44	Mechanical Package - II O&M (M)	Rs.26100.00/ Dt:22.05.2007	2017	2031	47%	-	1913.00	-	12262.00
45	<b>PKG-27</b> : HNSS Main Canal from Km.77.000 to Km.100.000 including construction of CM & CD works and Disrtibutory system with an ayacut of 5,100 Ac	Rs.7838.00/ Dt.24.04.2006	2005	2007	87%	...	5624.00	...	(1)Dt 24-07-2015 Rs.258 (2) Dt.14-12- 2015 Rs.857 (3)Dt 19-03-2016 Rs.54 (4)Dt. 23-04-2016 Rs.65 (5)Dt 01-06-2016 Rs.300
46	<b>PKG-27A</b> : Balance works of HNSS Main canal from Km 77.00 to Km 100.00 including CM & CD works	2816.00/ Dt.22.03.2011	2011	2011	91.02%	...	2301.00	...	21/ 24-08-2015
47	<b>FSL Escape @ KM 84.250</b> : Construction of FSL Escape ( Flush Escape/by wash) at KM 84.250 oin Left bank of HNSS Main canal.	130.00/ Dt.05.04.2016	2016	2016	100.00%	...	106.00	37.00	112/ 12.11.2018
48	<b>FLS Escape @ KM 90.990</b> : Construction of F.S.L Escape at KM 90.990 on Right Bank of HNSS Main canal.	342.00/ Dt.04.04.2016	2016	2016	100.00%	...	327.00	60.00	308/ 02.11.2018



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
49	<b>PKG-28</b> : HNSS Main Canal from Km100.000 to Km.114.000 including CM & CD works and distribuotry system	11362.00/ Dt.24.04.2006	2005	2007	84.72%	186.00	10633.20	...	(1)Dt. 07-03-2013 Rs.2463 (2)Dt. 23-07-2015 Rs.981 (3)Dt. 29-02-2015 Rs.1239 (4)Dt. 23-02-2017 Rs.25
50	<b>PKG-28A</b> : Balance works of HNSS Main canal from Km 100.00 to Km 114.00 including CM & CD works	2757.60/ Dt.22.03.2011	2011	2011	94.70%	...	2601.00	...	...
51	<b>PKG-29</b> : Formation of Patikonda Reservoir and Distribuotry system	9324.00/ Dt.24.04.2006	2005	2007	98.20%	...	7102.00	...	(1)Dt. 7-09-2015 Rs.1011.19 (2)Rs.2442 25.2.2016
52	<b>PKG-29-SUB WORK -1</b> : Constructions of CM & CD works on RBC Main canal from KM 7.625 to KM 9.000	216.00/ Dt:01.03.2017	2017	2017	90.28%	24.00	183.00	...	...
53	<b>PKG-29-SUB WORK-2</b> : Construction of CM & CD works on RBC Main canal from KM 9.000 to KM 15.240	199.00/ Dt:03.06.2017	2017	2017	74.30%	56.00	148.00	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
54	<b>PKG-29-SUB WORK-3</b> : Construction of earth work, CM & CD works of minor and sub minor under Kunkanur Distributaries of RBC main canal	Rs.688.00/ Dt:13.10.2017	2017	2018	96.80%	57.00	660.00	...	...
55	<b>PKG-29-SUB WORK-4</b> : Construction of structures on LBC main canal from KM 1.500 to KM 9.625	RS.196.00/ Dt:20.11.2017	2017	2018	76.56%	143.00	150.00	...	...
56	<b>PKG-29-SUB WORK-5</b> : Balance work on Tail Distributory and its minors and sub minors including structures on RBC Main canal	Rs.341.00/ Dt:24.11.2017	2017	2018	18.47%	...	63.00	57.00	...
57	<b>PKG-29-SUB WORK-6</b> : Construction of structures on RBC Main canal from KM 9.00 to KM 15.240 (1) DOL @ KM 9.480 (2) UT @ KM 10.190 (3) H.R @ KM 10.430 (4) DLRB @ KM 10.440 (5) DOL @ KM 10.490 (6) DOL @KM 11.370 (7) DLRB @ KM 14.298 (8) DOL @ KM 15.140 (9) O.T @ KM 15.140 (10) O.T @ KM 15.240	Rs.174.00/ Dt:02.12.2017	2017	2018	55.74%	120.00	97.00	21.00	...
58	<b>PKG-29-SUB WORK-7</b> : Construction of Balance CM @ CD works left bank canal from KM 0.00 to KM 1.500	Rs.465.00/ Dt:18.04.2017	2018	2018	27.09%	...	126.00	151.00	...
59	<b>PKG-29-SUB WORK -8</b> : Constructions of structures on RBC Main canl from KM 0.000 to KM 7.625 (1) Measuring Device @ KM 0.100 (2) Super Passage @ KM 0.514 (3) Under Tunnel @ KM 6.180	Rs.9400.00/ Dt:08.05.2018	2018	2018	57.44%	...	54.00	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
60	<b>PKG-29-SUB WORK - 9 :</b> Constructions of Balance work of Distributory net work including field channel and Micro survey under LBC canal of Pathikonda Reservoir	8800.00/ Dt:28.04.2018	2018	2018	0	...	...	...	...
61	<b>PKG-29-SUB WORK - 10 :</b> Constructions of Balance work of Distributory net work including field channel and Micro survey under LBC canal of Pathikonda Reservoir	98.00/ Dt:05.05.2018	2018	2018	61.20%	...	60.00	...	...
62	<b>PKG-29-SUB WORK - 11 :</b> Constructions of Balance work of Distributory net work including field channel and Micro survey under LBC canal of Pathikonda Reservoir	99.00/ Dt:10.05.2018	2018	2018	51.50%	...	52.00	31.00	...
63	<b>PKG-29-SUB WORK - 12 :</b> Constructions of Balance work of Distributory net work including field channel and Micro survey under LBC canal of Pathikonda Reservoir	99.00/ Dt:11.05.2018	2018	2018	...	...	...	...	...
64	<b>PKG-29-SUB WORK - 13 :</b> Constructions of Balance work of Distributory net work including field channel and Micro survey under RBC canal of Pathikonda Reservoir	91.00/ Dt:14.05.2018	2018	2018	...	...	...	...	...
65	<b>PKG-29-SUB WORK - 14 :</b> Constructions of Balance work of Distributory net work including field channel and Micro survey under RBC canal of Pathikonda Reservoir	99.00/ Dt:19.06.2018	2018	2018	...	...	...	...	...
66	<b>PKG-29-SUB WORK - 15 :</b> Constructions of Balance work of Distributory net work including field channel and Micro survey under RBC canal of Pathikonda Reservoir	87.00/ Dt:25.06.2018	2018	2018	...	...	...	...	...



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1	2	3	4	5	6	7	8	9	10
(₹ in Lakh)									
67	<b>PKG-29-SUB WORK - 16 :</b> Constructions of Balance work of Distributory net work including field channel and Micro survey under RBC canal of Pathikonda Reservoir	56.00/ Dt:26.06.2018	2018	2018	...	...	...	...	...
68	<b>WIDENING PKG - II :</b> Widening of HNSS Main canal from KM 79.075 to KM 134.270	24222.68/ Dt:21.04.2017	2017	2017	31.86%	48.00	7458.00	...	802.00
69	<b>KOTHAPALLI DRAIN :</b> Excavation of Drain on D/s of Pathikonda Reservoir in Low Laying Area Near Kothapalli Village from K.M.2.890 to K.M. 1.850	171.00/ Dt:24.11.2018	2019	2019	65%	...	...	...	...
70	Package No.23	4700.00/ Dt:25.02.2005	2005	2018	EWE - 100% Concrete - 73.60%	...	6482.00	--	6444/ 17.08.2017
71	Pacakge No.23 Sub work	342.00/ Dt:03.08.2015	2015	2018	EWE - 100% Concrete - 65.18%	...	164.00	...	...
72	Mechanical Pacakge - Phase.I - Stage.I	55787.00/ Dt:11.10.2006	2007	2020	EWE - 99.5% Concrete - 98 %	...	56405.00	...	594717 dt.28.02.2019
73	Investigation preparation of H.Ps. Land Plan Schedules, Designs, Drawings and Excavation of HNSS Main Canal From Km.114.000 to Km 134.000 including CM & CD works under <b>Package No.30</b>	Rs.5657.00/	2005	2017	93.50%	...	3921.00	...	8753/ 25.02.2016



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**COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS**

Sl.No	Name of Project/Works	Estimated Cost of work and Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year 2018-19	Progressive Expenditure to the end of 31 March, 2019	Pending payments to the end of 31 March, 2019	Revised cost, if any and date of sanction
1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
74	Investigation preparation H.Ps. Land Plan Schedules, Designs, Drawings and Excavation of HNSS Main Canal From Km.134.000 to Km 155.000 including CM & CD works under <b>Package No.31</b>	10087.00/ Dt :24.04.2006	2005	2019	90.81%	...	6893.00	...	17660/ 25.02.2016
75	Investigation, Preparation of Hydraulic Particulars, Land Plan Schedules Designs and Drawings and Excavation of HNSS Main canal from Km.155.000 to Km. 176.000 including CM & CD works under <b>Package No.32</b>	12114.00/ Dt:24.04.2006.	2005	2019	96.54%	...	7834.00	...	11386/ 25.02.2016
76	HNSS Project – Phase-I –Package No: 33 (Balance work) Excavation of Balance work and distributory, Majr, Minors and sub minors and construction of CM & CD works on HNSS main canal in the reach from Km 176.000 to km 192.000 in Ananthapuramu District Package 33(Balance Work)	2734.00/ 17 CE/ 2018-19; Dt:08.08.2018.	2018	2019	82.50%	...	420.00	420.00	...
77	Investigation, Preparation of Hydraulic Particulars, Land Plan Schedule, Designs and Drawings and Excavation of HNSS Main Canal from Km.192.000 to Km.210.000 including CM & CD works and Distributory system to feed an ayacut of 17,300 Acres Kharif ID Under <b>Package 34</b>	8057.00/ 12 CE/ 2005-06; Dt :24.04.2006	2005	2019	92.16%	...	6347.00	256.00	12438/ 25.02.2016
78	"Package No.35 HNSS Main Canal from Km 210.000 to Km 216.300 including construction of CM & CD works and formation of Jeedipalli Reservoir at Km 216.300 works completed ."	14638.00 Dt :24.04.2006	2005	...	...	...	Work Completed	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
79	Widening of Peruru Branch Canal from Km 1.800 to Km 3.270 including Investigation, Preparation of Hydraulic Particulars Designs and Drawings for the balance work in Hagari Branch Canal, Malyam Branch Canal and other distributory system, construction of CM & CD works on Main Canals and Distributory System to feed an ayacut of 65,600 acres in Khariff ID under Package No.36 A in Uragakonda and Rayadurgam Constituency limits, Ananthapuramu District- Package No.36 (A)	Rs.29833.00 Dt:19.04.2017	2017	2019	18.01%	3563.00	3563.00	...	...
80	Excavation of Right Main canal and Left main canal including Investigation Preparation of Hydraulic Particulars, Designs and Drawings for the ayacut beyond (+523.000 mts Contour) the 11th pumping station Distributory system, construction of CM & CD works on Main canals and Distributory system to feed an ayacut of 15,000 acres in Khariff ID in Kalyandurgam constituency limits Ananthapuramu District- Package No.36 (B)	3782.00 4 CE /2017-18; Dt:19.04.2017	2017	2017	0.00%	...	...	...	...
81	Widening of HNSS main canal from km 134.000 to km 216.300 (upto Jeedipalli Reservoir), Providing CC lining at CM&CD works, including other works etc., complete - <b>Package No.3</b>	31702.00/ 07/ 2017-18; Dt:21.04.2017	2017	2019	19.22%	3095.00	11635.00	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
82	HNSS Project – Phase-I – Excavation of feeder channel and “Construction of Off take sluice at km 188.200 of HNSS main canal to feed Lathavaram, Lathavaram Tanda, Shaikshanipalli and Racherla kunta tanks including CM & CD works	305.10/ Dt:28.04.2018	2018	2019	...	...	...	242.00	...
83	Conducting Survey Leveling operation and preparation of Detailed Project Report for feeder channel and construction of off take sluice at Km 174.400 of HNSS Main Canal to feed MI Tanks in Guntakal Constituency.	33.90/ Dt:22.02.2018	2018	2019	---	...	...	...	...
84	S&L operation of Kotalapalli lift for 10500 acres in Package No.33	301.00/ Dt:25.10.2018	2019	2019	---	...	...	...	...
85	<b>Package No.1</b> Investigation, Preparation of Hydraulic Particulars, Designs, Drawings Excavation of HNSS main canal, Construction of CM&CD works of HNSS main canal from Km. 216.300 to Km. 230.000 and distributory system to feed an ayacut of 12,000 Acres under Khariff ID, Approach Channel form foreshore of Jeedipalli Reservoir to the off take at Km. 216.300 in Anantapur District.	5990.00/ Dt:20.12.2006.	2007	2017	100.00%	...	6231.00	...	...
86	<b>Package No.2</b> Investigation, Preparation of Hydraulic Particulars, Designs. Construction of CM & CD Works of HNSS Main Canal From KM.230.000 to Km.245.000 in Ananthapur District of Andhra Pradesh.	5548.00/ Dt:20.12.2006.	2006	2017	96.85%	...	3063.00	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
87	<b>Package No. 2 (B)</b> HNSS Phase – II – Package – 2 (Balance work) of Earth work Excavation and Construction of CM & CD Works of HNSS Main Canal From KM.230.000 to Km.245.000 in Ananthapur District of Andhra Pradesh.	5126.00/ Dt:20.07.2015.	2015	2019	76.96%	...	8857.00	...	...
88	<b>Package No.3</b> Investigation, Preparation of Hydraulic Particulars, Designs. Drawings and Earth Work Excavation and Construction of CM & CD Works of HNSS Main Canal From KM.245.000 to Km.260.000 and Distributory System to feed an Ayacut of 16,000 Acres under Khariff ID under HNSS Phase-II in Ananthapur District of Andhra Pradesh.	11419.00/ Dt:20.12.2006.	2006	2018	73.20%	...	2365.00	...	...
89	<b>Package No.3 (B)</b> HNSS Project - Phase II – Package No.3 (Balance work) Earth Work Excavation and Construction of CM & CD Works of HNSS Main Canal From Km.245.000 to Km.260.000 in Ananthapur District of Andhra Pradesh.	11803.50/ Dt:02.07.2015.	2015	2019	66.22%	...	9877.00	...	...
90	Investigation designsns , drawings and preparation of HPs and excavation HNSS main canal from KM 260 to 280 KM and Construction of CM & CD Works including distributory System to feed an Ayacut of 2500 Acres. <b>Package No.4.</b>	7790.00/ Dt:20.12.2006.	2006	2019	97.08%	...	4464.00	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
91	HNSS Main canal from Km 260.000 to Km 280.000 and construction of CM & CD works <b>Package No.4 (B)</b>	4473.00/ Dt:30.07.218	2015	2019	63.39%	...	4644.00	...	...
92	HNSS Main Canal reach from Km 280.000 to Km 300.000 (Excluding Tunnel from Km 285.100 to 287.100) including Distributory system to feed an ayacut of 24,000 acres and CM & CD works. <b>Package No.5</b>	8070.00/ Dt:20.12.2006	2006	2017	62.05%	...	4481.80	-	-
93	Balance Work HNSS Main Canal from Km.280.000 to 300.000 (Excluding Tunnel from Km 285.100 to 287.100) and CM & CD works. <b>Package No.5 (B)</b>	6273.00/ Dt:02.07.2015.	2015	2019	82.29%	...	8015.90	...	...
94	HNSS Main Canal from Km 285.100 to Km 287.100 duly providing approaches of 150 mts on both sides. (TUNNEL). <b>Package No.6</b>	4700.00/ Dt:20.12.2006.	2006	2016	99.01%	...	2614.00	...	...
95	Balance works HNSS Main Canal from Km. 285.100 to Km 287.100 including Approach of 150 mts (TUNNEL). <b>Package No.6 (B)</b>	3642.00/ Dt:18.08.2018.	2015	2019	39.56%	...	1404.00	...	...
96	HNSS Main Canal reach from Km 300.000 to Km 320.000 including Distributory system to feed an ayacut of 19,500 acres and CM & CD works. <b>Package No.7</b>	7830.00/ Dated:20.12.2006.	2006	2014	100.00%	...	5032.00	...	...
97	Balance Work - Excavtion and construction of CM & CD Works from Km.300.000 to 320.000 of HNSS Main Canal. <b>Package No.7 (B)</b>	6912.00/ Dated:16.03.2015.	2015	2018	97.09%	...	6540.40	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
98	HNSS Main Canal reach from Km 320.000 to Km 340.000 including Distributory system to feed an ayacut of 2,800 acres and CM & CD works. <b>Package No.8</b>	11145.00/ Dt:20.12.2006.	2006	2018	98.89%	...	2752.00	...	...
99	<b>Package No.8 (B)</b> HNSS Project – HNSS Phase-II – Works- Package No.8 (Balance works) – “Investigation, Preparation of HP’s, Designs, Drawings and Earth work Excavation and construction of CM & CD works of HNSS Main canal from Km 320.000 to Km 340.000 and distributary system to feed an Ayacut of 2800 acres Khariff ID under HNSS Phase-II in Ananthapuramu District - Deletion of Distributory system and other items from the scope of the agreement with the agency M/s S.R. Constructions, Ananthapuramu under Clause 60 (C) of PS to APDSS and entrustment to New Agency M/s Ramkrishy Infrastructures Pvt., Ltd., Bangalore at agreement rate of the old agency	11145.00/ Dt:20.12.2006.	2019	2019	...	...	...	...	...
100	HNSS main canal from Km 340.000 to Km 360.000 excluding tunnel from Km.358.000 to Km 360.000. <b>Package No.9</b>	10304.00/ Dt: 20.12.2006.	2007	2018	100.00%	...	6744.00	...	...
101	Balance Work HNSS Main Canal from Km 340.000 to Km 360.000 excluding tunnel from Km.358.000 to Km 360.000. <b>Package No.9 (B)</b>	3004.00/ Dt:25.04.2016.	2016	2019	99.00%	11.73	3458.00	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
102	Construction of tunnel in complete shape including lining on HNSS main canal from Km 358.150 to Km 360.250 duly providing approaches of 150 mts on both sides. <b>Package No.10</b>	4550.00/ Dt:20.12.2006.	2006	2018	96.74%	...	2113.00	...	...
103	Balance Work –construction of Tunnel in complete shape including lining on H.N.S.S. main canal from km.358.150 to km.360.250 including approach of 150 Mts on exit side in Anantapuramu (District) of A.P. <b>Package No.10 (B)</b>	3640.00/ Dt:18.08.2015.	2015	2019	94.15%	...	3342.30	...	...
104	Balance Work - Balance EWE of Approach Channel from Km 358.000 to Km 358.150 under HNSS Project Phase-II in Ananthapuramu District (Balance Work as deleted under 60 (C) of PS to APDSS). <b>Package No.10 (A)</b>	4550.00/ Dt:20.12.2006.	2018	2018	100.00%	...	47.00	...	...
105	HNSS main canal from Km 360.000 to Km 380.000 excluding tunnel from Km.360.000 to KM 360.400 including distributory system for an ayacut of 12000 acres and CM & CD works. <b>Package No.11</b>	9282.00/ Dt:20.12.2006.	2007	2018	100.00%	...	5833.00	...	...
106	<b>Package No.11 (C (LS))</b> HNSS Main Canal from Km 360.000 to Km 380.000 excluding Tunnel from Km 360.000 to Km 360.400.	998.00/ Dt:23.06.2018.	2018	2019	100.00%	...	273.00	...	...
107	HNSS main canal from Km 360.000 to Km 380.000 excluding tunnel from Km.360.000 to KM 360.400 including distributory system for an ayacut of 12000 acres and CM & CD works. <b>Package No.11 (A)</b>	9282.00/ Dt:20.12.2006.	2018	2018	100.00%	...	87.70	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
108	<b>Package No.11 (B)</b> – Balance Earth work of Excavation of HNSS Main Canal from Km.360.400 to Km.360.750 and part of Km 360.750 to Km 361.250 under HNSS Phase-II in Anantapuramu District - certain portion of work was deleted from the existing agency M/s PLR & M/s Kranthi construction (JV), Hyderabad under 60 (c) of PS to APDSS and entrusted to the Sri M.Rajasekhar, Contractor, Maruthi nagar Anantapuramu.	9282.00/ Dt:20.12.2006.	2018	2018	100.00%	...	96.90	...	...
109	Formation of Marala reservoir at Km 371.040 of HNSS Main Canal including Distributory system for an ayacut of 18,000 acres and CM & CD works. <b>Package No.12</b>	4960.00/ Dt:20.12.2006.	2007	2018	87.92%	...	3448.40	...	...
110	HNSS Main Canal from Km 380.000 to Km 400.000 including Distributory system to feed an ayacut of 2,000 acres and CM & CD works. <b>Package No.13</b>	5630.00/ Dt:20.12.2006.	2007	Work was almost completed final bill is to be finalized.	95.00%	...	2399.40	...	...
111	Balance Work – HNSS Main Canal from Km 380.000 to Km 396.196/400.000 and CM & CD works. <b>Package No.13 (B)</b>	5832.00/ Dt:18.08.2015.	2015	Work completed water letout in the canal final bill is to be finalized.	100.00%	1181.00	7541.80	752.00	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
112	HNSS Main Canal from Km 400.000 to Km 440.000 including formation of bund and B.T.Road @ km 406.700 and CM & CD works. <b>Package No.14</b>	7991.00/ Dt:20.12.2006.	2007	2016	100.00%	...	4302.00	...	...
113	Balance Work – HNSS Main Canal from Km 400.000 to Km 440.000 and CM & CD works. <b>Package No.14 (B)</b>	6155.30/ Dt:18.10.2015.	2015	2019	57.39%	...	5375.00	...	...
114	HNSS Main Canal from Km 412.000 to Km 415.500 duly providing approaches of 150 mts on both sides and CM & CD works. <b>Package No.15</b>	4241.00/ Dt:20.12.2006.	2006	2013	46.63%	...	2066.00	...	...
115	Balance Work – H.N.S.S. main canal from Km.412.000 to Km.415.500 including approaches of 150 Mts on exit side and CM & CD Works. <b>Package No.15 (B)</b>	3077.50/ Dt:18.08.2015.	2016	2019	98.71%	...	536.00	...	...
116	<b>Package No.15 (C)</b> Earthwork excavation and construction of Tunnel in complete shape including lining on HNSS Main Canal from Km 412.000 to 415.500 duly providing approaches of 150 mts on both sides in Anantapur Dist.- Deletion of part of work from the L.S contract agency M/S Max Infra (I) Ltd., Hyderabad.and entrust the same work to the New agency M/s Vensar constructions company Ltd., Hyd under 60 (c) of PS to APDSS.	3077.50/ Dt:18.08.2015.	2018	2019	18.04%	...	...	...	...
117	HNSS Main Canal from Km 421.100 to Km 426.000 duly providing approaches of 150 mts on both sides and CM & CD works. <b>Package No.16</b>	6225.00/ Dt:20.12.2006.	2006	2019	87.02%	...	3783.00	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
118	HNSS Main Canal from Km 440.000 to Km 463.000 including distributory system to feed an ayacut of 9,000 acres and CM & CD works. <b>Package No.17</b>	7912.00/ Dated: 20.12.2006.	2007	2019	95.00%	...	4351.00	...	...
119	Balance Work – HNSS Main Canal from Km 440.000 to Km 463.000 and CM & CD works. <b>Package No.17(B)</b>	4932.00/ Dt:18.08.2015.	2016	2019	99.16%	1548.00	6502.10	...	...
120	<b>Package No.18</b> -HNSS Main Canal Km 463.000 to Km 490.000 including C.M & CD works.	7910.00/ Dt:20.07.2006.	2007	2007	100.00%	...	5389.00	...	...
121	Puganur Branch Canal from Km 0.000 to km 20.000 including construction of CM & CD Works and distributory system to feed an ayacut of 24,400 acres. <b>Package No.24</b>	7146.00/ Dt:17.02.2007.	2007	2017	83.97%	161.00	4467.60	...	...
122	Puganur Branch canal from Km 20.000 to km 30.000 including formation of Cherlopalle Reservoir, Construction of CM & CD Works and distributory system to feed an ayacut of 5,500 acres. <b>Package No.25</b>	12127.00/ Dt:22.02.2007.	2007	2017	74.04%	107.00	5531.30	...	...
123	Punganur Branch Canal from Km. 20.00 to Km. 30.00 including Formation of Cherlopalli Reservoir and Construction of CM & CD works. <b>Package No.25 (B)</b>	8868.00/ Dt:05.11.2015	2016	2019	100.00%	3519.00	10423.70	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
124	HNSS Projects – Phase-II - <b>Package No.25 (B) - Formation of Permanent diversion road</b> from Diguva Cherlopalli to Tatimakulapalli in place of crossing R&B road submerged under middle of Cherlopalli - Reservoir and formation of diverted metal road connecting Kadiri Bramhanapalli and Eguvapalli Villages in place of existing Cart Track crossing the alignment of Earthen Bund of Cherlopalli Reservoir on left flank	3400.00/ Dt:11.04.2017	2015	2019	85.91%	2726.00	2714.40	...	...
125	Puganur Branch canal from Km 30.000 to km 74.000 including Construction of CM & CD Works and distributory system to feed an ayacut of 19,100 acres. <b>Package No.26</b>	12108.00/ Dt:22.02.2007	2007	Work Completed	71.27%	108.00	5273.30	1.00	...
126	Puganur Branch canal from Km 30.000 to km 74.000 including Construction of CM & CD Works and distributory system to feed an ayacut of 19,100 acres. <b>Package No.26 (A)</b>	12108 .00/ Dt:22.02.2007.	2015	Work Completed	100.00%	...	...	...	...
127	HNSS PROJECT – Phase II – <b>Package No: 26 (Balance work)</b> - Earth work excavation and construction of CM & CD works on Punganur Branch canal from Km 30.000 to KM 75.275/74.000 under HNSS Phase II in Ananthapuramu District of Andhra Pradesh	5551.20/ Dated:05.11.2015.	2016	Work Completed	100.00%	2440.00	8014.40	606.00	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
128	Madakasira Branch Canal under HNSS Phase-II from Km 0.000 to Km 20.000 including CM & CD works and Distributory system to serve an ayacut of 8,000 Acres, in Amidyala , Raketls, and Pedda Kowkuntla Village by lifting water at Km 203.000 of HNSS Main Canal (Under Phase-I) including excavation of Amidyala Branch Canal for a length of 5.5 Km including cost of CM & CD works etc., <b>Pacakge No.52</b>	5377.00/ Dt:04.06.2007.	2007	Work is in Progress. EOT Granted upto 30.09.2018	88.68%	...	2727.00	...	...
129	Providing Distributory system to serve an ayacut of 8000 acres in amidyala, Raketla and Pedda Kowkuntla Village by lifting water at Km 203.000 of HNSS Main Canal (Under Phase-I) including excavation of Amidyala Branch Canal for a length of 5.5 Km including cost of Investigation, Preparation of HPs, Designs, Drawings, construction of CM & CD works etc., complete for the Distributory and Branch <b>Package No.52 (A)</b>	5377.00/ Dt:04.06.2007.	2015	Work yet ot be started EOT to be granted	...	...	...	...	...
130	Earthwork excavation and formation of embankment of madakasira Branch canal from km.5.000 to km.6.000 (canal portion except gap for 3rd and 4th lift) from Km.8.000 to 8.625 km in all respects (Balance work as deleted under Clause 60 C of PS to APDSS from the scope of old agency M/s. Sadbhav Engineering Ltd, Ahmedabad. <b>Package No.52 (B)</b>	5377.00/ Dt:04.06.2007.	2015	Work Completed	100.00%	...	302.00	...	...



**APPENDIX-IX**  
**COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS**

Sl.No	Name of Project/Works	Estimated Cost of work and Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year 2018-19	Progressive Expenditure to the end of 31 March, 2019	Pending payments to the end of 31 March, 2019	Revised cost, if any and date of sanction
1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
131	<b>52 Lift</b> - Investigation, Preparation of HPs, Designs, L.P. Schedules, Drawings and excavation of Amidyala branch canal, to providing Distributory system to an Ayacut of 8,000 acres in Amidyala, Raketla and Peddakowkuntla villages under Amidyalall branch canal including CM & CD works by lifting water at Km 203.000 of HNSS Main canal in the Phase I in Anantapur dist.	1373.60/ Dt:29.06.2017.	2018	Designs and Drawings are submitted for approval. After Obtaining approvals work yet to be Started.	...	...	...	...	...
132	Formation of Gollapalli Reservoir with a capacity of 1.61 TMC on Madakasira Branch Canal and providing Distributory system to serve an ayacut of 10,000 Acres under the Reservoir including construction of CM & CD works. <b>Package No.53</b>	7795.00/ Dt:04.06.2007.	2007	2019	22.12%	...	104.00	...	...
133	Formation of Gollapalli Reservoir with a capacity of 1.61 TMC on Madakasira Branch Canal between Km 8.000 to Km 10.000 and providing Distributory system to serve an ayacut of 10,000 Acres under the Reservoir including construction of CM & CD works. <b>Package No.53 (A)</b>	7795.00/ Dt:04.06.2007.	2014	2017	99.74%	...	4706.00	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
134	<b>Package No. 54</b> - Investigation, Preparation of Hydraulic particulars, Designs, Drawings, Land plan schedules and Excavation of Madakasira Branch canal under HNSS Project, Phase II from Km 20.000 to Km 53.300/60.350 including CM & CD works and linking up of MI /PR Private tanks as per annexure including construction of CM & CD works wherever necessary	6750.20/ Dt:04.06.2007	2007	2019	95.37%	49.00	2825.00	211.00	...
135	<b>Package No.54/B</b> Madakasira Branch canal from Km 20.000 to Km 53.300/60.350 including CM & CD works and linking up of MI /PR Private tanks.	4815.00/ Dt:01.10.2015	2016	2018	99.00%	1945.00	5371.00	...	...
136	Madakasira Branch Canal under HNSS Phase-II from Km 53.300 to Km 118.000 including construction of CM & CD works and linking up of all M.I/P.R/Private Tanks as per Annexure including construction of CM & CD works wherever necessary <b>Package No.55</b>	6404.31/ Dt:04.06.2007.	2007	2018	84.30%	119.00	2608.90	315.00	...
137	Balance work – Excavation of Balance Quantity and construction of CM & CD works in the reach from Km 53.300 to Km 107.40/118.000 of Madakasira Branch Canal under HNSS Phase-II. <b>Package No.55 (B)</b>	7472.10/ Dt:17.03.2016.	2016	2019	100.00%	3403.00	8051.00	419.00	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
138	Madakasira Branch Canal from Km 118.000 to Km 143.000 including CM & CD works and linking up of all M.I/P.R/Private Tanks as per Annexure including construction of CM & CD works wherever necessary <b>Package No.56</b>	3185.70/ Dt:04.06.2007	2008	2017	68.10%	...	2244.60	...	...
139	Madakasira Branch Canal from Km 118.000 to Km 143.000 including CM & CD works and linking up of all M.I/P.R/Private Tanks as per Annexure including construction of CM & CD works wherever necessary <b>Package No.56 (A)</b>	3185.70/ Dt:04.06.2007.	2018	2018	65.00%	...	55.00	...	...
140	"HNSS Project – Phase-II – <b>Package No.56 (B)</b> - Balance work : Earth work Excavtion and construction of balance CM & CD woks of Madakasira Branch canal in the reach from Km 118.000 to 143.400/143.000"	4690.00/ Dt:12.10.2017.	2018	2019	20.39%	...	846.50	...	...
141	<b>Package No.57</b> - Madakasira Branch Canal under HNSS Phase-II from Km 143.000 to Km 171.015 including construction of CM & CD works and linking up of all M.I/P.R/Private Tanks as per Annexure including construction of CM & CD works wherever necessary	6687.00/ Dt:04.06.2007.	2007	2018	91.83%	...	35.00	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
142	<b>Package No.57 (B)</b> - Balance Work – Earth work excavation of Madakasira Branch canal in the reach from Km.157.000 to Km.158.000, and Km.168.000 to Km.169.000, and construction of CM & CD works on Madakasira Branch canal from Km 143.000 to Km 173.781 of Madakasira Branch Canal under HNSS Phase-II in Ananthapuramu District of Andhra Pradesh	3794.00/ Dt:30.09.2015.	2016	2019	95.33%	...	3335.00	...	...
143	<b>Package No.57 (C)</b>	6687 .00/ Dt:04.06.2007.	2018	2019	0.00%	...	...	...	...
144	<b>Package No: 58</b> of Madakasira Branch canal Investigation, preparation of Hydraulic Particulars, Designs, Drawings and Land Plan Schedules and Excavation of Amarapuramu minor from Km 0.000 to Km 35.340/32.900 and Agali minor from Km 0.000 to Km 25.100 taking off from Km 171.015 of Madakasira Branch Canal including construction of CM & CD works and linking up off M.I/P.R./Private Tanks as per Annexure including construction of CM & CD works where ever necessary	7346.00/ Dt:23.09.2008.	2008	2019	94.55%	...	4760.00	...	...
145	<b>Package No.58(A)</b> - Construction of CM & CD works on Amarapuramu minor from Km 0.000 to Km 25.100/33.275 and Agali minor from Km 0.000 to Km 35.344/32.900 taking off from Km 171.015 of Madakasira Branch Canal including CM & CD works and linking up of MI/PR/Private Tanks as per Annexure	7346.00/ Dt:23.09.2008.	2016	2018	76.16%	179.00	693.00	186.00	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
146	<b>Package No.58(B)-</b> Construction of CM & CD works on Amarapuramu minor from Km 0.000 to Km 25.100/33.275 and Agali minor from Km 0.000 to Km 35.344/32.900 taking off from Km 171.015 of Madakasira Branch Canal including CM & CD works and linking up of MI/PR/Private Tanks as per Annexure.	7346.00/ Dt:23.09.2008.	2018	2019	49.77%	...	110.00	142.00	...
147	<b>MECHANICAL PACKAGE – MADAKASIRA BRANCH CANAL</b> Investigation, Designs, Drawings and construction of pumping stations and manufacture, supply of pumps & motors at site of work of erection, testing and commissioning of mechanical, electrical accessories etc., complete including of all civil works such as pump houses including sump, pressure mains etc., required maintenance of system for fifteen years at seventeen (17) pumping stations on madakasira Branch Canal and another pumping station at Km 216.300 of HNSS main canal in Anantapur District of A.P.	36312.00/ Dt:15.02.2008.	2008	2019	99.02%	34085.00	34085.00	-	9539.00



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
148	<b>MECHANICAL PACKAGE(A) – MADAKASIRA BRANCH CANAL</b> Investigation, Designs, Drawings and construction of pumping stations and manufacture, supply of pumps & motors at site of work of erection, testing and commissioning of mechanical, electrical accessories etc., complete including of all civil works such as pump houses including sump, pressure mains etc., required maintenance of system for fifteen years at seventeen (17) pumping stations on madakasira Branch Canal and another pumping station at Km 216.300 of HNSS main canal in Anantapur District of A.P.	36312 .00/ 50771 .00	2018	2019	57.95%	6318.00	6316.00	615.00	...
149	<b>Bandameedapalli - Package</b> - HNSS Irrigation Project - Phase-II - Linking of M.Bandameedapalli (V) and other village tanks of Rappthadu (M) of Ananthapuramu District, AP with HNSS Phase-II, Main Canal for drinking and irrigation needs.	820 .00/ Dt:30.03.2017.	2017	Work completed	76.89%	337.00	...	63.00	...
150	Upper Pennar Project	80396.60/ Dt:19.05.2018.	2018	2019	11.15%	6598.00	6598.00	1038.00	...
151	Community Lift cum Drip Irrigation	89053/ Dt:17.01.2018.	2018	2019	3.91%	3293.00	3293.00	3294.00	...
152	Bhairavani Thippa Project (CIVIL)	(1)Rs.48050.00 Dt:19.05.2018. (2) Rs.96889.00	2018	2019	2.85%	1516.00	2402.00	1847.00	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
		Dt:24.01.2018							
153	Bhairavani Thippa Project (Mechanical)	31000.00/ Dt:23.06.2018.	2018	2020	...	...	917.00	...	...
154	Electro Mechanical Package (38 PS)	88523.40 / 15.10.2005	2008	2011	82.38%	748.40	83250.00	837.00	96369.9/ 20.06.2016
155	Package 19 Main Canal From KM 490.000 to KM 504.345/506.000	6941.00/ 15.10.2005	2007	2010	100.00%	...	5601.00	...	...
156	Package 20 HNSS Main Canal from from Km K.m.506.000 to 511.100	6730.00/ 15.10.2005/	2006	2009	38.72%	...	1823.00	...	...
157	Package 20 A HNSS Main Canal from from Km K.m.506.000 to 511.100	2873.00/ 15.10.2005	2015	2016	26.18%	...	752.00	...	...
158	20 lift (Peddamandyam Lift) HNSS Main Canal Lift & allied works for lifting and delivering water from Km 506.000 to Km 511.000	23931.00/ 18.7.2017	2017	2018	82.31%	3646.00	16644.00	1130.00	...
159	21MAIN CANAL from Km 511.000 to Km 523.450/523.000	4867.00/ 15.10.2005	2009	2011	97.71%	...	2871.00	...	...
160	21 BW MAIN CANAL from Km 511.000 to Km 523.450/523.001	1249.00/ 05.07.2018	2017	2018	50.22%	110.00	521.00	...	...
161	27 Punganur Branch Canal from Km 74.000 to Km 110.000/111.990	9568.40/ 15.10.2005	2007	2010	94.66%	...	6943.00	...	...
162	27 BW Punganur Branch Canal from Km 74.000 to Km 110.000/111.990	883.00/ &05.07.2018	2017	2018	58.11%	260.00	343.00	...	...
163	28 Punganur Branch canal from Km 110.000 to Km 142.425/150.000	12316.00/ 15.10.2005	2007	2010	96.97%	...	8050.00	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
164	28 BW Punganur Branch canal from Km 110.000 to Km 142.425/150.000	374.40/ &05.07.2018	2017	2018	67.79%	147.00	147.00	...	...
165	62 Neeva Branch canal from Km 74.000 to Km 114.677	10866.60/ 15.10.2005	2007	2010	83.16%	79.00	5827.00	...	...
166	62 BW Neeva Branch canal from Km 74.000 to Km 114.677	2647.00/ 05.07.2018	2017	2018	63.86%	1429.00	1563.00	347.00	...
167	63 Thamballapalle Branch canal from Km 0.000 to Km 29.425/30.750	7673.00 / 15.10.2005	2007	2010	80.32%	...	4460.00	...	...
168	63 BWThamballapalle Branch canal from Km 0.000 to Km 29.425/30.750	1487.50/ 05.07.2018	2017	2018	63.30%	389.00	628.00	180.00	...
169	Link Canal to Veligallu	556.20 / 15.10.2005	2016	2016	62.43%	55.00	281.00	...	...
170	Feeder Channel to Vyasasamudram Tank	5214.00/ 20.05.2013	2014	2016	96.69%	640.00	4263.00	...	...
171	Srinivasapuram Reservoir Formation of Reservoir to store 1.025TMC of water including Distributory system for 28000acres	31483.00/ 02.12.2008	2009	2012	55.77%	6720.00	27418.00	1245.00	...
172	22 Main canal from Km 523.000 to Km 545.700/546.000.	7768.00/ 15.10.2005	2006	2009	87.66%	...	4247.00	...	...
173	22 BW Main canal from Km 523.000 to Km 545.700/546.000.	2131.00/ 05.07.2018	2017	2018	87.62%	1480.00	1796.00	709.00	...
174	23 Main canal from Km 546.00 to Km 554.00 and formation of Adivipalli Reservoir	9368.00 / 15.10.2005	2006	2009	98.92%	...	4817.00	...	...
175	23 (A) Main canal from Km 546.00 to Km 554.00 and formation of Adivipalli Reservoir	2796.80/ 28.05.2016	2017	2018	66.82%	211.00	2154.00	...	...
176	59 Punganur Branch canal from Km150.000 to Km 170.350/173.000. and formation of Chippili & Guntivaripalli S S Tanks	10270.00/ 15.10.2005	2007	2010	93.99%	...	3372.00	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
177	59 A Punganur Branch canal from Km150.000 to Km 170.350/173.000. and formation of Chippili & Guntivaripalli S S Tanks	16830.00/ 21.10.2015	2015	2016	74.69%	2598.00	14514.00	...	188.56/ 05.07.2018
178	60 CTR/Punganur Branch canal from Km 173.000 to Km 200.000	7500.10 / 15.10.2005	2007	2010	85.47%	442.00	5687.00	435.00	...
179	61 CTR/Punganur Branch canal from Km 200.000 to Km 220.350/224.500	5427.10/ 15.10.2005	2007	2010	90.88%	482.00	3711.00	208.00	...
180	Kuppam Branch Canal Kuppam Branch Canal from Km.0.00 to Km.143.900	46853.00 / 20.06.2015	2016	2016	78.30%	14519.00	46939.00	3344.00	574.97/ 07.09.2018
181	29 Neeva Branch canal from Km 0.00 to Km 32.00/42.275	12164.80 / 15.10.2005	2007	2010	92.91%	...	7072.00	...	...
182	29BW Neeva Branch canal from Km 0.00 to Km 32.00/42.275	1307.70 / 05.07.2018	2017	2018	51.29%	214.00	503.00	165.00	...
183	30 Neeva Branch canal from Km to Km 32.00 to 74.000	10453.00 / 15.10.2005	2007	2010	90.50%	...	5862.00	...	...
184	30 (A) Neeva Branch canal from Km to Km 32.00 to 74.000	2205.00/ 28.05.2016	2016	2016	93.21%	...	1555.00	...	...
185	31 Vayalpadu Distributory Canal from Km 0.000 to Km 23.500	3780.00/ 15.10.2005	2006	2009	99.85%	...	2302.00	...	...
186	31 (A) Vayalpadu Distributory Canal from Km 0.000 to Km 23.500	893.00 / 15.10.2005	2015	2016	10.30%	...	62.00	...	...
187	64 Chintaparthu Distributory Canal from Km 0.000 to Km 42.300	11200.00/ 15.10.2005	2007	2010	79.18%	...	6180.00	...	...
188	64 BW Chintaparthu Distributory Canal from Km 0.000 to Km 42.300	2785.00/ 05.07.2018	2017	2018	49.49%	433.00	900.00	37.00	...
189	65 Ellutla Distributory Canal from Km 0.000 to Km 25.170	6563.00 / 15.10.2005	2007	2010	68.31%	...	3390.00	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
190	Sodum Distributory Sodum Distributory from from Km 0.00 to Km 43.200	4300.00/ 15.10.2005	2009	2012	78.22%	...	2818.00	...	...
191	Gudisibanda Distributory from Km 0.000 to Km 13.427 taking off from Punganur Branch Canal in Punganur Mandal.	27.53/ 15.10.2005	2014	2014	44.60%	...	6.00	...	...
192	Supply of water to Mulapalli Tank (Near Naravaripalli) and 4 other cascading tanks from Neeva Branch Canal of HNSS system	3054.00/ 04.06.2018	2018	2019	19.00%	...	...	367.00	...
193	Pedderu investigation works	33.73/ 11.10.2017	2018	2018	0.00%	...	...	...	...
194	T.sodum investigation works	53.76/ 13.11.2017	2018	2018	0.00%	...	...	...	...
195	MI tanks in Thamballapalle investigation works	114.00/ 13.11.2017	2018	2018	0.00%	...	...	...	...
196	Rangasamudram tank investigation works	16.10/ 04.12.2017	2018	2018	0.00%	...	...	...	...
197	<b>Package-32 :-</b> Formation of Pendekallu Balancing Reservoir	10700.00/ Dt: 13.03.2006	2005	2016	91.39%	...	9967.00	...	76890.00/ 27.03.2015
198	<b>Package-33 :-</b> Formation of Chagallu Barrage	25300.00/ 13.03.2006	2005	2012	100%	...	24430.00	...	
199	<b>Package 41:-</b> Construction of Head sluice to MPR Dam widening and lining of MP North Canal for 58.730 kms	14890.00/ 12.04.2016	2007	2015	97.35%	18.00	8709.00	462.00	
200	<b>Package 42:-</b> Construction of pickup weir and regulator near Krishtipadu village, Excavation and formation of Yadiki Cananl System		2007	2016	86.60%	59.00	7055.00	364.00	
201	HLMC1: Modernization of HLMC from Km.105.437 to Km.115.000	6638.00/ 04.07.2008	2008	2018	57.41%	...	3763.00	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
202	HLMC 2: Modernization of HLMC from Km.115.000 to Km.130.000	7860.00/ 04.07.2008	2008	2018	66.97%	146.00	5397.00	...	...
203	HLMC 3: Modernization of HLMC from Km. 130.000 to Km 144.000	7029.00/ 04.07.2008	2008	2018	86.61%	79.00	6030.00	...	...
204	HLMC4: Modernization of HLMC from Km. 144.000 to Km.162.000	10182.00/ 04.07.2008	2008	2018	66.41%	...	6789.00	...	...
205	HLMC 5: Modernization of HLMC from Km. 162.000 to Km.172.000	5724.00/ 04.07.2008	2008	2018	43.40%	...	2459.00	...	...
206	HLMC 6 :- Modernization of HLMC from Km. 172.000 to Km.189.680	8917.00/ 04.08.2008	2008	2018	77.58%	293.00	7085.00	...	...
207	Modernisation of Dharmavaram Branch canal (Providing CC lining to DBC from km 0.000 to km 34.450)	1270.50 30.03.2017	2017	2019	66.91%	231.00	231.00	573.00	3294.00/ 12.05.2016
208	Modernisation of MP South Canal from km 0.000 to km 40.000 (Package No. 43)	26492.00/ 03.02.2017	2017	2019	42.65%	10335.00	10335.00	467.00	50916.00/ 20-10-2016
209	Modernisation of MP South Canal from km 40.000 to km 84.000 ( Package No. 44)	22608.00/ 03.02.2017	2017	2019	27.00%	4495.00	4495.00	...	
210	Shifting of 5 <sup>th</sup> Distributory OT Sluice from k.m.15.945 to k.m.16.45 of M.P.S.C	967.00/ 10.08.2018	2018	2019	0%	...	...	...	
211	Modernisation of Guntakal Branch Canal Km.0.000 to Km.28.000	12340.00/ 03.02.2017	2017	2019	84.65%	7441.00	8026.00	1785.00	...
212	Modernisation of Guntakal Branch Canal Km..28.000 to m 59.400	12260.00/ 03.02.2017	2017	2019	63.71%	4980.00	4980.00	1918.00	...
213	Excavation of canal and supply channel from MP North Canal to Chagallu barrage from Km0.000 to Km 19.000.	12340.00/ 03.02.2017	2016	2019	67.29%	350.00	1040.00	...	...



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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
214	Construction of Flood Flow Canal from Cgahallu Barrage to Jajikonda vagu from Km 0.000 to Km 11.500"	12260.00/ 03.02.2017	2018	2019	75.00%	633.00	1778.00	...	...
215	Rehabilitation of Dr. K.S.PABR Dam-Drilling with Diamond drill, Conducting permeability test and grouting with cement mortar and cement slurry of Secondary holes at 3 M interval from the top of the blocks 12B to 28.	288.50 24.04.2018	2018	2019	0.003%	...	...	...	...
216	Feeder Channel and constructiopr off take sluice @ KM 153.700 on HNSS Main canal to feed Alur Branch Canal including CM & CD works.	74.50 02.11.2018	2019	2019	0	...	...	...	...
217	Conducting Surverying and Levelling Operations for formation of New Balancing reservoir near Unthakall village of Bommanahall Mandal in Ananthapuramu (Dt)	45.50/ 15.11.2018	2019	2019	70.00%	...	...	...	...
218	B.R.R.Vasadhara Project Phase II of Stage II	93390.00/ 25.02.2005	2005	2020	76%	16316.00	153530.09	8416.00	...
219	Thotapally Barage Project	45023.00/ 31.07.2003	2004	2020	79%	2771.00	80262.90	1509.00	...
220	Gajapathinagaram Branch Canal	7047.00/ 24.07.2008	2010	2020	39.82%		6459.00		...
221	Mahendratanya Offshore Reservoir Project	12700.00/ 04.01.2007	2008	2020	46.20%	16500.00	29844.00	61.00	...
222	Taraka Rama Teertha Sagaram Reservoir Project	22004.00/ 19.02.2005	2006	2020	47.50%	730.00	22388.00	510.00	...
223	Madduvlasa Reservoir Projects Stage-II (Extn of RMC	5421.00/ 23.07.2008	2009	2020	78.99%	548.00	4356.00	...	...



**APPENDIX-IX**  
**COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS**

Sl.No	Name of Project/Works	Estimated Cost of work and Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year 2018-19	Progressive Expenditure to the end of 31 March, 2019	Pending payments to the end of 31 March, 2019	Revised cost, if any and date of sanction
1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
224	V.K.M.N Janjhavathi Reservoir Project	12036.00/ 11.01.2005	2005	2020	76.60%	350.00	12900.60	...	...
225	Flood Banks of Nagavali & Vamsadhara	31072.00/ 3.1.2007	2007	2020	24.94%	231.00	7187.40	...	...
226	Arikirevula L.I.Scheme in Kovvuru (M) of West Godavari	1526.00/ GO.Ms.No.83 Dt 3.5.2005	2006	2008		...	1278.00	...	...
227	Nemmaladinne L.I.Scheme in Peddamudium (M) of Kadapa	1457.00/ GO.Rt.No.11 Dt 22.1.2013	2013	2015	90%	...	818.00	...	...
228	Thondurur L.I.Scheme in Thonduru (M) of Kadapa (D)	250.00/ GO.Rt.No.1639 Dt 12.10.2006	2007	2008	60%	...	456.00	...	...
229	Mallela L.I.Scheme in Thonduru (M) of Kadapa	441.00/ GO.Rt.No.1639 Dt 12.10.2006	2007	2008		...		...	...
230	Naraharipuram L.I.Scheme in Chapadu (M) of Kadapa	67 .00/ GO.Rt.No.327 Dt 26.2.2009	2011	2012	60%	3.00	3.00	...	...
231	Polavaram Irrigation Project	1015104/ Dt.27.07.2004	2005	2018	68.31%	291465.00	1551736.00	65952.00	5554887 / 10.02.2019
232	Pushkara Lift Irrigation Scheme	29725/ Dt.27.08.2004	2004	2010	91.97%	1535.00	62717.00	848.00	67452/ 22.09.2014
233	Venkatanagaram Pumping Scheme	5843/ Dt.07.08.2004	2005	2006	82.21%	455.00	8901.00	263.00	12418/ 05.03.2008
234	Musurumill Reservoir Project	21865/ Dt.10.08.2006	2005	2007	94.20%	201.00	20263.00	...	23508/ 30.05.2016



**APPENDIX-IX**  
**COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS**

Sl.No	Name of Project/Works	Estimated Cost of work and Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year 2018-19	Progressive Expenditure to the end of 31 March, 2019	Pending payments to the end of 31 March, 2019	Revised cost, if any and date of sanction
1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
235	Babu Jagjeevan Ram Uttarandhra Sujala Sravanthi (Phase-I)	80103/ Dt.02.01.2009	2018	2020	1.40%	1267.00	1267.00	72.00	202220/ 05.09.2017
236	Tadipudi Lift Irrigation Scheme	36160/ 27.08.2003	2004	2011	86.00%	1665.00	57238.00	2284.00	94401/ 10.11.2017
237	SRBC - Investigation, designing and construction of Sri Narasimharaya Sagar (GBR) with a live storage of 10.29 TMC at F.R.L (+261.00 M) with overflow arrangement to discharge 848 cumecs of surplus water, intake canal with a flood flow discharge of 140.45 cumecs and an outlet arrangement for a discharge of 67.96 cumecs to connect SRBC, near Gorakallu (V), Panyam (M), in Kurnool (Dist), A.P.	52800.00/ 14.02.2005	2005	2008	91.205	1605.00	49395.00	1005.00	CER No.27/ 2016-17, dt.27.07.2016 Rs.83429.80
238	SRBC PACKAGE 36	5218.56/ 10-09-2006	2007	2009	58.00%	-	2280.00	-	11-06-2014
239	SRBC Package No.37	6128.00/ 10.09.2006	2007	2009	57.93%	-	2804.00	...	...
240	SRBC Package No.38	6663.00/ 10.09.2006	2007	2010	32.38%	...	1571.00	...	...
241	SRBC BLOCK NO.XIB-	Dt:13.04.2008	2008	2014	62.88%	...	302.00	...	...
242	Siddapuram LIS	7837/ 29.05.2007	2007	2009	EE: 98.67% CC : 77.61% Lift System 98%	670.13	8168.73	334.55	11652.00/ 31-05-2016



**APPENDIX-IX**  
**COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS**

Sl.No	Name of Project/Works	Estimated Cost of work and Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year 2018-19	Progressive Expenditure to the end of 31 March, 2019	Pending payments to the end of 31 March, 2019	Revised cost, if any and date of sanction
1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
243	Improvements to Nippulavagu from Km 5.070 to Km 8.100 including Regradation, removal of mouluds, formantion of banks - <b>(Reach - I)</b>	548.00/ 16.06.2015	2015	2016	99%	...	207.67	-	114.00
244	Improvements to Nippula Vagu from Km 8.100 to Km 11.500 Removal of Mounds from the vagu, Construciton of 2 No's Inlets, Formation of standard Banks - (REACH - II)	2675.00/ 5.02.2015	2015	2016	100%	...	831.70	417.20	...
245	Improvements to Nippula Vagu from Km 11.500 to Km 14.600 Removal of Mounds from the vagu Course, Regradation of vagu, Construction of 2 No's Inlets, Formation of standard Banks - (REACH - III)	3197.00/ 5.02.2015	2015	2016	100%	...	798.70	334.06	...
246	Construction DLRB at Km 5.375 construciott of 3 Nos drops and DLRB at km 8.000 (Reach-I)	827.30/ 16.06.2015	2015	2016	100%	519.09	1220.45	...	1406.51
247	LCB-26 CC lining from km 130.100 to 149.670 of K C main Canal including repairs to structures in reach II and EWE and CC lining including structures of 19 L minor of KE channel and 19 L minor of Chindukur channel and balance works in Kurnool Distruct	2101.00/ 32/2006-07	2007	2009	90%	515.08	3094.10	...	3502.64
248	Construction of high level submersible Double lane Road Bridge at KM 0.845 at Joharapuram Vilalge across Hundri River in Kurnool town	1125.00/ 30.4.2018	2018	2019	27%	...	...	8626.00	Bill under scrutiny of Division office



**APPENDIX-IX**  
**COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS**

Sl.No	Name of Project/Works	Estimated Cost of work and Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year 2018-19	Progressive Expenditure to the end of 31 March, 2019	Pending payments to the end of 31 March, 2019	Revised cost, if any and date of sanction
1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
249	<b><u>Chilakaladona L.I. Scheme</u></b> :- Construction and Commissioning on turn key basis including one year maintenance of Chilakaladona L.I Scheme on right bank of Tungabhadra River with two stage pumping including construction of storage tank near Chilakaladona (V), Mantralayam (M), Kurnool(Dist).	1226.00/ 30.10.2003	2004	2005	98%	20.00	921.00	104.20	...
250	<b><u>Mugaladoddi L.I. Scheme</u></b> :-Construction and commissioning on Turn key basis including one year maintenance of Mugaladoddi Lift Irrigation Scheme on Tungabhadra River near Kandukur (V), Kosigi (M), Kurnool (dist).	1092.00, CER.No 334 / 2003-04 dated 15.11.2003.	2004	2005	100%	...	1084.00	...	...
251	<b><u>Pulachinta L.I. Scheme</u></b> :- Construction and Commissioning on turn key basis including one year maintenance of Pulachinta L.I.Scheme on right bank of Tungabhadra river including construction of storage tank near Pulachinta (V), Nandavaram (M), Kurnool (Dt).	1550.00/ 18.11.2004	2004	2005	100%	...	1415.00	...	1794.00/ 20.03.2015
252	<b><u>Soganuru L.I. Scheme</u></b> :- Construction and Commissioning on turn key basis including one year maintenance of Soganuru L.I.Scheme on right bank of Tungabhadra river with 2 stage pumping including construction of storage tank near Chinnakothiliki (V), Nandavaram (M), Kurnool Dt.	1863.00/ 8.12.2003	2004	2005	100%	...	1710.00	...	2193.00/ 21.03.2015



**APPENDIX-IX**  
**COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS**

Sl.No	Name of Project/Works	Estimated Cost of work and Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year 2018-19	Progressive Expenditure to the end of 31 March, 2019	Pending payments to the end of 31 March, 2019	Revised cost, if any and date of sanction
1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakh)</i>									
253	<b>Package No.97:-</b> Investigation, Design, Estimation and Execution of 3 Nos. of lift irrigation schemes for supply water to 13,700 Acres by lifting water all along Tungabhadra River under Guru Raghavendra Project namely 1) Duddi (single Stage) 2) Madhavaram (Two Stage) 3) Basaladoddi (Two stage) near Mantralayam, Kurnool District.,including maintenance for two years.	6870.00/ 24.04.2006	2005	2007	95.73%	...	5743.00	...	G.O.Ms No.76, dt:14.08.20 13 for Rs.6850.00
254	<b>Pulikanuma L.I. Scheme:-</b> Survey, Investigation, Designs, Drawings, Estimation, Construction and commissioning on turnkey basis including maintenance for 15 years (including 2 years liability period) of Pulikanuma L.I.Scheme on Right Bank of Tungabhadra River near Satanur (V), Kosigi (M) in Kurnool District	26119.00/ 23.04.2008	2008	2011	92.69%	1671.00	24386.00	...	29398.00/ 19.02.2018
255	<b>Pulakurthy L.I.Scheme:-</b> Survey, Investigation, Designs, Drawings, Estimation, Construction and Commissioning on Turn Key basis including maintenance for 15 years of Pulakurthy L.I Scheme on right bank of Tungabhadra river near Gundrevula (V), C.Belgal (M) in Kurnool district.	11995.00/ 22.08.2012	2013	2015	80.35%	148.00	9100.00	1382.00	...

Information to the extent received from State Government/Departments has been furnished.



**APPENDIX-X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(₹ in lakh)						
I	State Legislature	2011-02-104-73-270	Residential Buildings (MLA Quarters)	...	31.81	31.81
			Total	...	31.81	31.81
III	Administration of Justice	2014-00-114-15-270	Andhra Pradesh State Legal Services Authority (District Offices)	...	1.53	1.53
		2059-01-053-09-270	Buildings of High Court	...	7,49.95	7,49.95
			Total	...	7,51.48	7,51.48
IV	General Administration and Elections	2059-01-053-10-270	Buildings of General Administration Department	...	1,39.43	1,39.43
		2059-01-053-11-270	Buildings of Protocol (APGH)	...	1,58.64	1,58.64
		2059-01-053-49-270	Buildings of Protocol	...	1,21.00	1,21.00
			Total	...	4,19.07	4,19.07
V	Revenue, Registration and Relief	2053-00-093-03-270	District Offices Collectors Establishment	...	43.44	43.44
		2245-02-106-04-270	Repairs and Restoration of damaged Roads and Bridges	...	69.10	69.10
		2245-02-109-04-270	Repairs and Restoration of damaged Water Supply, Drainage and Sewerage Works	...	69.23	69.23
		2245-02-122-04-270	Medium and Major Irrigation Works	...	2,35.17	2,35.17
			Total	...	4,16.94	4,16.94
IX	Fiscal Administration, Planning, Surveys and Statistics	2059-01-053-17-270	Buildings of Treasuries	...	1,38.11	1,38.11
			Total	...	1,38.11	1,38.11
X	Home Administration	2055-00-003-04-270	Police Training Institutions	...	19.66	19.66
		2055-00-101-05-270	Intelligence Branch	...	1.31	1.31
		2055-00-104-06-270	Andhra Pradesh Special Armed Force	...	2.37	2.37
		2055-00-109-10-270	Commissioner of Police, Visakhapatnam	...	2.92	2.92
		2055-00-117-04-270	Expenditure on Security Matters for curbing extremist activities in the State	...	2,66.82	2,66.82
		2055-00-117-06-270	Organisation of Counter Terrorist Operations (OCTOPUS)	...	0.44	0.44
		2055-00-800-74-270	Buildings	...	14,86.25	14,86.25



**APPENDIX-X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(₹ in lakh)						
X	Home Administration	2056-00-001-74-270	Buildings	...	5,88.55	5,88.55
		2056-00-101-04-270	Jails	...	7.05	7.05
		2070-00-108-01-270	Headquarters Office	...	17.60	17.60
			Total	...	23,92.97	23,92.97
XI	Roads, Buildings and Ports	2059-01-051-18-270	Other Departments	...	17.77	17.77
		2059-01-051-19-270	Public Works	...	8.57	8.57
		2059-01-053-04-130	Maintenance and Repairs of Buildings	...	11.00	11.00
		2059-01-053-04-140	Maintenance and Repairs of Buildings	...	80.12	80.12
		2059-01-053-04-270	Maintenance and Repairs of Buildings	...	3,63.37	3,63.37
		2059-01-053-05-130	Electrical Maintenance / Buildings	...	95.11	95.11
		2059-01-053-05-270	Electrical Maintenance / Buildings	...	96.36	96.36
		2059-80-051-05-270	Security & Temporary Illumination	...	61.90	61.90
		2059-80-051-12-270	GAD VIP Security / Barricading Arrangements	...	5,51.60	5,51.60
		2059-80-051-13-270	Electrical Maintenance / Buildings	...	46.73	46.73
		2216-05-053-05-270	Maintenance and Repairs of Buildings	...	1,36.09	1,36.09
		2216-05-053-12-270	Electrical Maintenance / Buildings	...	66.17	66.17
		3054-03-103-04-270	Highways Works	...	11,37.98	11,37.98
		3054-04-105-07-270	District and Other Roads	71,79.40	2,16,47.30	2,88,26.70
		3054-04-105-13-270	State Highways under Andhra Pradesh Road Development Corporation	...	1,14,45.55	1,14,45.55
			Total	71,79.40	35765.62	42945.02
XII	School Education	2202-02-053-05-310	Maintenance of Toilets	...	62,33.00	62,33.00
		2202-03-103-04-270	Government Junior Colleges	...	33.04	33.04
		2202-80-001-01-270	Headquarters Office	...	2,03.22	2,03.22
			Total	...	64,69.26	64,69.26
XIII	Higher Education	2202-03-001-01-270	Headquarters Office	...	13.32	13.32
		2202-03-103-09-270	Establishment of English Language Labs	...	52.20	52.20
			Total	...	65.52	65.52
XIV	Technical Education	2203-00-105-04-270	Government Polytechnics	...	10.51	10.51
			Total	...	10.51	10.51



**APPENDIX-X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(₹ in lakh)						
XV	Sports and Youth Services	2204-00-102-05-270	National Cadet Corps Training (Non-Reimbursable Expenditure)	...	3.35	3.35
			Total	...	3.35	3.35
XVI	Medical and Health	2210-01-001-74-270	Buildings (APVVP)	...	1,77.88	1,77.88
		2210-01-110-29-270	Teaching Hospitals	...	1,46.30	1,46.30
		2210-02-001-01-270	Headquarters Office	...	8.20	8.20
		2210-05-105-18-270	Medical Colleges	...	1,09.83	1,09.83
		2210-06-001-03-270	District Offices	...	83.25	83.25
			Total	...	5,25.46	5,25.46
XVII	Municipal Administration and Urban Development	2215-01-001-03-270	District Offices	...	0.49	0.49
		2215-01-101-11-270	Urban Water Supply Scheme in Municipalities	1,69.08	...	1,69.08
			Total	1,69.08	0.49	1,69.57
XXI	Social Welfare	2225-01-277-07-270	Government Hostels	...	12,28.76	12,28.76
		2225-01-277-31-270	Repairs & Maintenance of Residential School Buildings	...	12,19.22	12,19.22
		2225-01-800-05-270	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	...	2.04	2.04
			Total	...	24,50.02	24,50.02
XXII	Tribal Welfare	2225-02-001-03-270	District Offices	...	1.00	1.00
		2225-02-277-05-270	Educational Institutions	...	11,96.58	11,96.58
			Total	...	11,97.58	11,97.58
XXIII	Backward Classes Welfare	2225-03-277-07-270	Government Hostels	...	6,24.49	6,24.49
			Total	...	6,24.49	6,24.49
XXV	Women, Child and Disabled Welfare	2235-02-103-01-270	Headquarters Office	...	4.00	4.00
			Total	...	4.00	4.00



**APPENDIX-X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(₹ in lakh)						
XXVII	Agriculture	2851-00-107-03-270	District Offices	...	7.98	7.98
		2851-00-107-47-270	Integrated Development of Sericulture from the Sericulture Development Fund	...	63.97	63.97
			Total	...	71.95	71.95
XXVIII	Animal Husbandry and Fisheries	2403-00-001-01-270	Headquarters Office	...	28.87	28.87
		2405-00-101-10-270	Tungabhadra Fisheries Project	...	17.69	17.69
			Total	...	46.56	46.56
XXIX	Forest, Science, Technology and Environment	2402-00-102-04-270	Afforestation etc. in Machkund Basin	...	0.91	0.91
		2402-00-102-06-270	River Valley Project	...	23.72	23.72
		2406-01-001-01-270	Headquarters Office	...	98.01	98.01
		2406-01-001-03-270	District Offices	...	4,27.38	4,27.38
		2406-01-001-04-270	Red Sanders Anti Smuggling Task Force	...	8.00	8.00
		2406-01-101-06-270	Intensification of Forest Management	...	3,31.28	3,31.28
		2406-01-101-13-270	Seed Development	...	19.88	19.88
		2406-01-102-09-270	Mixed Plantation	...	14,66.44	14,66.44
		2406-01-102-10-270	Environmental Planting in Degraded Forests around Urban Areas	...	1,79.03	1,79.03
		2406-01-796-21-270	Mixed Plantation	...	50.45	50.45
		2406-02-110-04-270	Sanctuaries	...	1,19.30	1,19.30
		2406-02-110-08-270	Project Elephant	...	52.28	52.28
		2406-02-111-04-270	Zoological Parks	...	1,15.78	1,15.78
		2406-02-111-05-270	Other Zoological Parks	...	3.03	3.03
		2406-02-111-06-270	Development of National Parks and Sanctuaries	...	54.72	54.72
	Total	...	29,50.21	29,50.21		
XXXI	Panchayat Raj	2215-01-102-03-270	District Offices	38,71.60	...	38,71.60
		2215-01-196-05-270	Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	...	38,88.09	38,88.09



**APPENDIX-X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(₹ in lakh)						
XXXI	Panchayat Raj	2515-00-001-06-270	Panchayat Raj Engineering Establishment	22,41.82	...	22,41.82
		2515-00-800-15-270	Maintenance of Panchayat Raj Buildings	...	95.30	95.30
		3054-04-196-12-270	Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads	...	27,97.46	27,97.46
			Total	61,13.42	67,80.85	12894.27
XXXIII	Major and Medium Irrigation	2700-01-101-25-270	Project Establishment	43,16.59	...	43,16.59
		2700-01-101-27-270	Canals and Distributaries	38.42	81.03	1,19.45
		2700-01-103-26-270	Dam and Appurtenant Works	2,44.55	...	2,44.55
		2700-01-105-26-270	Dam and Appurtenant Works	...	98.19	98.19
		2700-01-107-26-270	Dam and Appurtenant Works	54.08	61.19	1,15.27
		2700-01-107-27-270	Canals and Distributaries	4,45.09	4.03	4,49.12
		2700-01-109-27-270	Canals and Distributaries	...	0.90	0.90
		2700-01-113-27-270	Canals and Distributaries	...	3.25	3.25
		2700-01-115-27-270	Canals and Distributaries	...	76.77	76.77
		2700-01-129-27-270	Canals and Distributaries	...	4.20	4.20
		2700-01-138-28-270	Lift Irrigation Schemes	...	28.69	28.69
		2700-01-155-27-270	Canals and Distributaries	4,49.49	10,62.66	15,12.15
		2700-01-156-26-270	Dam and Appurtenant Works	13,90.24	7,63.24	21,53.48
		2700-01-156-27-270	Canals and Distributaries	12,36.77	19,05.92	31,42.69
		2700-01-157-74-270	Buildings	...	11.46	11.46
		2700-01-800-04-270	Project Establishment under Chief Engineer, Major Irrigation	69,17.07	71.03	69,88.10
		2700-01-800-18-270	Project Establishment under Chief Engineer, Quality Control Wing, Coastal Region	50.73	...	50.73
		2700-01-800-21-270	Project Establishment under Chief Engineer, (Projects), North Coastal Districts	3,54.64	11.20	3,65.84
		2700-01-800-22-270	Project Establishment under Chief Engineer, (Projects), Irrigation, Kadapa	...	38.78	38.78
		XXXIII	Major and Medium Irrigation	2700-01-800-27-270	Project Establishment under Chief Engineer, Godavari Delta System, Dowlaiswaram	69.80



**APPENDIX-X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(₹ in lakh)						
XXXIII	Major and Medium Irrigation	2700-80-001-02-270	District Offices, Common Establishment (Engineer-in-Chief, Irrigation)	15,80.42	...	15,80.42
		2700-80-001-06-270	Planning and Research	3.46	...	3.46
		2700-80-800-11-270	Investigation of Major and Medium Irrigation Projects	58.05	1.42	59.47
		2700-80-800-14-270	Water User's Association	...	39,28.66	39,28.66
		2705-00-200-07-270	Conjunctive use of Ground Water	12.29	...	12.29
		2711-01-800-04-270	River Flood Banks	...	18.10	18.10
		2801-01-105-26-270	Dam and Appurtenant Works	9,65.92	...	9,65.92
		3056-00-104-04-270	Buckingham Canal	81.32	...	81.32
		4700-01-001-06-270	Project Establishment under Chief Engineer, Telugu Ganga Project	...	1.20	1.20
		4700-01-001-07-270	Project Establishment under Chief Engineer (Projects), Irrigation, Kadapa	...	13.01	13.01
		4700-01-001-08-270	Proejct Establishment under Chief Engineer, North Coastal	...	7.23	7.23
		4700-01-001-09-270	Proejct Establishment under Chief Engineer, Ongole Project	7.40	...	7.40
		4700-01-001-10-270	Proejct Establishment under Chief Engineer, Anantapur Project	85.36	...	85.36
		4700-01-001-20-270	Project Establishment under Chief Engineer, Modernization of Krishna Delta System	16.72	...	16.72
		4700-01-001-29-270	Project Establishment under Chief Engineer, Godavari Delta System, Dowlaiswaram	1.31	...	1.31
		4700-01-112-26-270	Dam and Appurtenant Works	3,12.16	40.20	3,52.36
		4700-01-112-27-270	Canals and Distributaries	4,94.14	54.97	5,49.11
		4700-01-121-26-270	Dam and Appurtenant Works	...	11.27	11.27
		4700-01-123-26-270	Dam and Appurtenant Works	4,18.11	74.37	4,92.48
		4700-01-123-27-270	Canals and Distributaries	3,53.98	53.75	4,07.73
		4700-01-129-34-270	Fostering and Capacity Building of WUOs under Modernization of NSP	...	1,99.07	1,99.07



**APPENDIX-X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(₹ in lakh)						
XXXIII	Major and Medium Irrigation	4700-01-133-26-270	Dam and Appurtenant Works	34.35	23,38.38	23,72.73
		4700-01-135-26-270	Dam and Appurtenant Works	...	1,34.03	1,34.03
		4700-01-137-26-270	Dam and Appurtenant Works	...	10,08,67.89	10,08,67.89
		4700-01-147-28-270	Lift Irrigation Schemes	...	41.28	41.28
		4700-01-157-27-270	Canals and Distributaries	...	4,88.82	4,88.82
		4700-01-158-26-270	Dam and Appurtenant Works	...	13,68.15	13,68.15
		4700-01-161-26-270	Dam and Appurtenant Works	...	13.87	13.87
		4701-03-129-26-270	Dam and Appurtenant Works	...	1.86	1.86
		4801-01-101-26-270	Dam and Appurtenant Works	...	1,31.59	1,31.59
			Total	1,99,92.46	11,40,11.66	13,40,04.12
XXXIV	Minor Irrigation	2702-02-005-04-270	Survey and Investigation of Ground Water Resources	2,28.84	5.20	2,34.04
		2702-03-101-05-270	Minor Irrigation Tanks	...	1.60	1.60
		2702-03-101-10-270	Construction of New Minor Irrigation Tanks under APILIP	...	1,74.21	1,74.21
		2702-03-102-06-270	Pumping Schemes	...	4.53	4.53
		2702-80-800-07-270	General Establishment, Chief Engineer, Minor Irrigation	24,05.46	...	24,05.46
		2702-80-800-09-270	Investigation on Minor Irrigation Schemes including Master Plan	62.41	...	62.41
		4702-00-101-12-270	Construction and Restoration of Minor Irrigation Sources	5,56.13	66.37	6,22.50
			Total	32,52.84	2,51.91	35,04.75
XXXV	Energy	2801-01-103-04-270	Head works and Hydro-Electric Installations	6,42.78	3,23.63	9,66.41
		3051-02-102-04-270	Management of Ports	2,60.48	42.46	3,02.94
			Total	9,03.26	3,66.09	12,69.35
XXXVII	Tourism, Art and Culture	2205-00-103-05-270	Excavations	...	13.81	13.81
		2205-00-107-05-270	District Museums	...	9.67	9.67
			Total	...	23.48	23.48
	Grand Total			3,76,10.46	17,57,69.39	21,33,79.85

Note: The expenditure given in the Appendix includes ₹10,81,86.97 lakh pertaining to Minor Works classified under Capital Heads.



**APPENDIX-XI**  
**MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET**

(₹ in Lakh)

Nature of Policy Decision / New Scheme	Receipt / Expenditure/ Both	Recurring/ One Time	In case of recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period (Specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
2052-00-090-SH(38)- Assistance to Andhra Pradesh Secretariat Cooperative Canteen	Exp	...	...	...	77.90	...	78.00	...	...
2052-00-090-SH(39)-Nodal Authority for Bio-metric attendance and e-office implementation	Exp	...	...	...	2,93.65	...	14,50.00	...	...
2052-00-092-11-SH(15)- Parishkara Vedika	Exp	...	...	...	1,00,00.00	...	1,00,00.00	...	...
2052-00-092-11-16- Real Time Governance Society	Exp	...	...	...	18,95.00	...	71,90.00	...	...
2210-01-200-11- (05)- Mahaprasthanam	Exp	...	...	...	2,96.91	...	2,96.91	...	...
2225-01-102-11- (16)- Chandranna Pelli Kanuka	Exp	...	...	...	1,14,63.45	...	1,14,63.45	...	...
2225-03-102-11- (16)- Chandranna Pelli Kanuka	Exp	...	...	...	95,00.00	...	95,00.00	...	...
2225-03-102- 11-SH(17)- Aadarana	Exp	...	...	...	2,80,01.06	...	2,80,01.06	...	...
2230-01-103-11-(05)- Chandranna Bima	Exp	...	...	...	2,25,77.00	...	2,25,77.00	...	...



**APPENDIX-XI**  
**MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET**

(₹ in Lakh)

Nature of Policy Decision / New Scheme	Receipt / Expenditure/ Both	Recurring/ One Time	In case of recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period (Specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
2230-01-789-11-(05)- Chandranna Bima	Exp	...	...	...	54,35.00	...	54,35.00	...	...
2230-01-796-11-(05)- Chandranna Bima	Exp	...	...	...	15,66.00	...	15,66.00	...	...
2235-02-101-11- (57)- Marriage Incentive Awards	Exp	...	...	...	25,77.27	...	25,77.27	...	...
2403-00-103-11-(05)- Interest Subvention to Poultry Farmers	Exp	...	...	...	56,82.70	...	56,82.70	...	...
2408-01-103-11-(07)- Incentives to Food Processing Industries	Exp	...	...	...	16,20.26	...	16,20.26	...	...
2852-80-102-11-(04)- Ease of Doing Business(EODB)	Exp	...	...	...	1,13.78	...	1,13.78	...	...
5475-00-115-11-(05)- Creation of Infrastructure for Andhra Pradesh Fiber Grid	Exp	...	...	...	...	3,47,45.07	3,47,45.07	...	...
4851-00-102-11-(04)- Infrastructure Development of Micro Small and Medium Enterprises (MSMEs)	Exp	...	...	...	...	1,32,34.80	1,32,34.80	...	...
4406-01-101-11-(07)- Nagara Vanam (Afforestation)	Exp	...	...	...	...	4,06.69	4,06.69	...	...



**APPENDIX-XI**  
**MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET**

(₹ in Lakh)

Nature of Policy Decision / New Scheme	Receipt / Expenditure/ Both	Recurring/ One Time	In case of recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period (Specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
4406-01-101-11-(08)-Van Sanjeevani (SMC works)	Exp	...	...	...	...	41,41.12	41,41.12	...	...
4406-01-101-11-(09)- Van Vihari (SMC works)	Exp	...	...	...	...	2,27.66	2,27.66	...	...
4406-01-101-11-(19)- Red Sanders Protection	Exp	...	...	...	...	14,06.80	14,06.80	...	...
2515-00-103-11-SH( 11)- NTR Jalsiri for Srikakulam and Vizianagaram Districts	Exp	...	...	...	80,00.00	...	80,00.00	...	...
2515-00-789-11-SH( 11)- NTR Jalsiri for Srikakulam and Vizianagaram Districts	Exp	...	...	...	10,00.00	...	10,00.00	...	...
2515-00-796-11-SH( 11)- NTR Jalsiri for Srikakulam and Vizianagaram Districts	Exp	...	...	...	10,00.00	...	10,00.00	...	...
2235-02-103-11-SH(45)- Sanitary Napkins to DWACRA Women	Exp	...	...	...	5,00.00	...	5,00.00	...	...
2202-02-800-11-SH(13)- Supply of Eggs to 1st to 10th Class Students	Exp	...	...	...	1,50,02.74	...	1,50,02.74	...	...
2202-02-053-SH(05)- Maintenance of Toilet	Exp	...	...	...	62,33.00	...	62,33.00	...	...
4202-02-104-11-SH(11)- Establishment of Virtual Labs and Class Rooms in Government Polytechnics	Exp	...	...	...	...	1,94.18	1,94.18	...	...



**APPENDIX-XI**  
**MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET**

(₹ in Lakh)

Nature of Policy Decision / New Scheme	Receipt / Expenditure/ Both	Recurring/ One Time	In case of recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period (Specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
4202-02-104-11-SH(12)- Modernisation of Labs in Government Polytechnics	Exp	...	...	...	...	4,96.78	4,96.78	...	...
2225-01-277-11-SH(34)- Assistance for Construction of Buildings for Residential School Complex	Exp	...	...	...	37,34.67	...	37,34.67	...	...
2225-02-102-11-SH(24)- Land Purchase	Exp	...	...	...	25,00.00	...	25,00.00	...	...
3451-00-092-SH(43)- Assistance to Andhra Pradesh State Road Transport Corporation (APSRTC) for Purchase of Buses	Exp	...	...	...	1,20,00.00	...	1,50,00.00	...	...
3451-00-796-11-SH(43)- Assistance to Andhra Pradesh State Road Transport Corporation (APSRTC) for Purchase of Buses	Exp	...	...	...	40,00.00	...	50,00.00	...	...
2235-02-101-11-SH(61)- Implementation of Transgender Welfare Policy	Exp	...	...	...	0.30	...	0.30	...	...
4875-60-800-11-SH(11)- Industrial Infrastructure Development	Exp	...	...	...	...	34.39	34.39	...	...
3451-00-090-11-SH(43)- e-Pragati	Exp	...	...	...	1,13,76.24	...	1,13,76.24	...	...
3451-00-090-11-SH(44)- Assistance to Startups	Exp	...	...	...	7,85.36	...	7,85.36	...	...



**APPENDIX-XI**  
**MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET**

(₹ in Lakh)

Nature of Policy Decision / New Scheme	Receipt / Expenditure/ Both	Recurring/ One Time	In case of recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period (Specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
3451-00-090-11-SH(45)- Andhra Pradesh Electronics and Information Technology Agency	Exp	...	...	...	26,18.39	...	26,18.39	...	...
2217-03-191-11-SH(06)- Assistance to Andhra Pradesh Township & Infrastructure Development Corporation Ltd., (APTIDCO)	Exp	...	...	...	6,78,31.16	...	6,78,31.16	...	...



**APPENDIX-XII**  
**COMMITTED LIABILITIES OF THE GOVERNMENT**

(As on 31 March 2019)

(₹ in lakh)

Sl. No.	Nature of the Liability	Liability Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liability discharged during the current year (2018-19)	Balance remaining
			State Own Resources	Central Transfers	Raising Debt (Specify)			
<b>I</b>	Account Payable <sup>(*)</sup>							
	<b>Total</b>							
<b>II</b>	State's Share in Centrally Sponsored Schemes							
	<b>Total</b>							
<b>III</b>	Liabilities in the form of transfer of Plan Schemes to Non plan Heads							
	<b>Total</b>							
<b>IV</b>	Liabilities Arising from Incomplete Projects							
	<b>Total</b>							
<b>V</b>	Others/Miscellaneous							
	<b>Total</b>							
	<b>Grand Total</b>							

(\*) Information has not been received from the State Government.



### APPENDIX-XIII

#### Re-organisation of the States-Items for which allocation of balances between/among the States has not been finalized

Sl.No	Head of Account	Amount to be allocated amongst Successor States				
		At the time Re-Organisation	Amount allocated to Andhra Pradesh		At Present	(₹ in lakh)
1.	4055 Capital Outlay on Police-	DR	10,30,79.49	...	DR	10,30,79.49
2.	4058 Capital Outlay on Stationery and Printing-	DR	6,16.74	...	DR	6,16.74
3.	4059 Capital Outlay on Public Works-	DR	10,21,66.85	...	DR	10,21,66.85
4.	4070 Capital Outlay on Other Administrative Services-	DR	8,14,37.52	...	DR	8,14,37.52
5.	4202 Capital Outlay on Education, Sports, Art & Culture-	DR	13,11,07.21	...	DR	13,11,07.21
6.	4210 Capital Outlay on Medical and Public Health-	DR	12,21,69.65	...	DR	12,21,69.65
7.	4211 Capital Outlay on Family Welfare-	DR	56,83.45	...	DR	56,83.45
8.	4215 Capital Outlay on Water Supply and Sanitation-	DR	31,85,93.79	...	DR	31,85,93.79
9.	4216 Capital Outlay on Housing-	DR	2,96,80.86	...	DR	2,96,80.86
10.	4217 Capital Outlay on Urban Development-	DR	7,65.00	...	DR	7,65.00
11.	4220 Capital Outlay on Information and Publicity-	DR	6,49.78	...	DR	6,49.78
12.	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-	DR	35,55,62.41	...	DR	35,55,62.41
13.	4235 Capital Outlay on Social Security and Welfare-	DR	3,11,85.17	...	DR	3,11,85.17
14.	4250 Capital Outlay on Other Social Services-	DR	4,83,22.85	...	DR	4,83,22.85
15.	4401 Capital Outlay on Crop Husbandry-	DR	59,06.22	...	DR	59,06.22
16.	4402 Capital Outlay on Soil and Water Conservation-	DR	1.33	...	DR	1.33
17.	4403 Capital Outlay on Animal Husbandry-	DR	59,74.26	...	DR	59,74.26
18.	4404 Capital Outlay on Dairy Development-	DR	69,60.34	...	DR	69,60.34
19.	4405 Capital Outlay on Fisheries-	DR	60,97.35	...	DR	60,97.35
20.	4406 Capital Outlay on Forestry and Wild Life-	DR	1,13,13.13	...	DR	1,13,13.13



### APPENDIX-XIII

#### Re-organisation of the States-Items for which allocation of balances between/among the States has not been finalized

Sl.No	Head of Account	Amount to be allocated amongst Successor States			
		At the time Re-Organisation	Amount allocated to Andhra Pradesh	At Present	(₹ in lakh)
21.	4408 Capital Outlay on Food Storage and Warehousing-	DR	9,18.34	...	DR 9,18.34
22.	4415 Capital Outlay on Agricultural Research and Education-	DR	25,00.00	...	DR 25,00.00
23.	4425 Capital Outlay on Co-operation-	DR	3,25,18.48	...	DR 3,25,18.48
24.	4435 Capital Outlay on other Agricultural Programmes-	DR	51,10.43	...	DR 51,10.43
25.	4515 Capital Outlay on Other Rural Development Programmes-	DR	18,52,76.51	...	DR 18,52,76.51
26.	4700 Capital Outlay on Major Irrigation-	DR	8,77,07,44.33	...	DR 8,77,07,44.33
27.	4701 Capital Outlay on Medium Irrigation-	DR	48,67,99.34	...	DR 48,67,99.34
28.	4702 Capital Outlay on Minor Irrigation-	DR	95,47,74.85	...	DR 95,47,74.85
29.	4705 Capital Outlay on Command Area Development-	DR	2,38,99.55	...	DR 2,38,99.55
30.	4711 Capital Outlay on Flood Control Projects-	DR	26,41,01.45	...	DR 26,41,01.45
31.	4801 Capital Outlay on Power Projects-	DR	53,27,93.80	...	DR 53,27,93.80
32.	4810 Capital Outlay on New and Renewable Energy-	DR	59.13	...	DR 59.13
33.	4851 Capital Outlay on Village and Small Industries-	DR	75,81.03	...	DR 75,81.03
34.	4852 Capital Outlay on Iron and Steel Industries-	DR	4,72.87	...	DR 4,72.87
35.	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries-	DR	8,91,27.37	...	DR 8,91,27.37
36.	4854 Capital Outlay on Cement and Non-metallic Mineral Industries-	DR	21.84	...	DR 21.84
37.	4855 Capital Outlay on Fertilizer Industries-	DR	27,45.62	...	DR 27,45.62
38.	4858 Capital Outlay on Engineering Industries-	DR	37,42.42	...	DR 37,42.42



# APPENDIX-XIII

## Re-organisation of the States-Items for which allocation of balances between/among the States has not been finalized

Sl.No	Head of Account	Amount to be allocated amongst Successor States				
		At the time Re-Organisation		Amount allocated to Andhra Pradesh		At Present (₹ in lakh)
39.	4859 Capital Outlay on Telecommunication and Electronic Industries-	DR	12,87.85	...	DR	12,87.85
40.	4860 Capital Outlay on Consumer Industries-	DR	3,48,19.72	...	DR	3,48,19.72
41.	4875 Capital Outlay on other Industries-	DR	6,01,45.38	...	DR	6,01,45.38
42.	4885 Other Capital Outlay on Industries and Minerals-	DR	71,68.45	...	DR	71,68.45
43.	5051 Capital Outlay on Ports and Light Houses-	DR	8,65,93.31	...	DR	8,65,93.31
44.	5053 Capital Outlay on Civil Aviation	DR	72,23.82	...	DR	72,23.82
45.	5054 Capital Outlay on Roads and Bridges-	DR	1,71,82,87.38	...	DR	1,71,82,87.38
46.	5055 Capital Outlay on Road Transport-	DR	1,82,83.73	...	DR	1,82,83.73
47.	5056 Capital Outlay on Inland Water Transport-	DR	7,81.28	...	DR	7,81.28
48.	5452 Capital Outlay on Tourism-	DR	23,35.09	...	DR	23,35.09
49.	5453 Capital Outlay on Foreign Trade and Export Promotion-	DR	13,00.00	...	DR	13,00.00
50.	5465 Investments in General Financial and Trading Institutions-	DR	28,95.70	...	DR	28,95.70
51.	5475 Capital Outlay on other General Economic Services-	DR	46,33,84.67	...	DR	46,33,84.67
<b>TOTAL - CAPITAL HEADS</b>		<b>DR</b>	<b>15,13,49,67.14</b>	<b>...</b>	<b>DR</b>	<b>15,13,49,67.14</b>
<b>E - PUBLIC DEBT</b>						
52.	6003 Internal Debt of the State Government-	CR	14,88,55,66.25	CR 8,68,28,94.77 <sup>(1)</sup>	CR	(-)95,17.10
53.	6004 Loans and Advances from the Central Govt	CR	1,76,66,65.86	CR 1,02,94,98.30 <sup>(1)</sup>	CR	14,08.14
<b>TOTAL - PUBLIC DEBT</b>		<b>CR</b>	<b>16,65,22,32.11</b>	<b>CR 9,71,23,93.07</b>	<b>CR</b>	<b>(-)81,08.96</b>
<b>F. LOANS AND ADVANCES</b>						
54.	6075 Loans for Miscellaneous General Services-	DR	65.25	...	DR	65.25

(1) The amount was apportioned in 2014-15.



### APPENDIX-XIII

#### Re-organisation of the States-Items for which allocation of balances between/among the States has not been finalized

Sl.No	Head of Account	Amount to be allocated amongst Successor States				
		At the time Re-Organisation	Amount allocated to Andhra Pradesh		At Present (₹ in lakh)	
55.	6202 Loans for Education Sports Art and Culture-	DR	2,28,50.86	...	DR	2,28,50.86
56.	6210 Loans for Medical and Public Health-	DR	5,56,76.13	...	DR	5,56,76.13
57.	6211 Loans for Family Welfare-	DR	5,40.00	...	DR	5,40.00
58.	6215 Loans for Water Supply and Sanitation-	DR	21,58,96.74	...	DR	21,58,96.74
59.	6216 Loans for Housing-	DR	1,31,82,16.94	...	DR	1,31,82,16.94
60.	6217 Loans for Urban Development-	DR	50,31,35.83	...	DR	50,31,35.83
61.	6220 Loans for Information and Publicity-	DR	44,35.95	...	DR	44,35.95
62.	6225 Loans for Welfare of SCs, STs, Other Backward Classes and Minorities -	DR	10,56,90.10	...	DR	10,56,90.10
63.	6235 Loans for Social Security and Welfare-	DR	50,22.74	...	DR	50,22.74
64.	6245 Loans for relief on account of Natural Calamities-	DR	20,23.88	...	DR	20,23.88
65.	6401 Loans for Crop Husbandry-	DR	3,14,90.82	...	DR	3,14,90.82
66.	6402 Loans for Soil and Water Conservation-	DR	1,84.15	...	DR	1,84.15
67.	6403 Loans for Animal Husbandry-	DR	8,13.32	...	DR	8,13.32
68.	6404 Loans for Dairy Development-	DR	77,02.68	...	DR	77,02.68
69.	6405 Loans for Fisheries-	DR	22,47.74	...	DR	22,47.74
70.	6406 Loans for Forestry and Wild Life-	DR	13,78.50	...	DR	13,78.50
71.	6408 Loans for Food Storage and Warehousing-	DR	10,37.44	...	DR	10,37.44
72.	6425 Loans for Co-operation-	DR	3,46,88.74	...	DR	3,46,88.74
73.	6435 Loans for Other Agricultural Programmes	DR	25,56.39	...	DR	25,56.39
74.	6701 Loans for Medium Irrigation	DR	21,14.37	...	DR	21,14.37
75.	6702 Loans for Minor Irrigation-	DR	1,41,58.97	...	DR	1,41,58.97
76.	6705 Loans for Command Area	DR	61.30	...	DR	61.30



## APPENDIX-XIII

### Re-organisation of the States-Items for which allocation of balances between/among the States has not been finalized

Sl.No	Head of Account	Amount to be allocated amongst Successor States			
		At the time Re-Organisation	Amount allocated to Andhra Pradesh	At Present	(₹ in lakh)
	Development				
77.	6801 Loans for Power Projects-	DR 20,30,34.31	...	DR 20,30,34.31	
78.	6851 Loans for Village & Small Industries	DR 1,77,00.46	...	DR 1,77,00.46	
79.	6855 Loans for Fertilizer Industries-	DR 5,80.00	...	DR 5,80.00	
80.	6858 Loans for Engineering Industries-	DR 1,46,90.31	...	DR 1,46,90.31	
81.	6860 Loans for Consumer Industries-	DR 3,03,97.53	...	DR 3,03,97.53	
82.	6875 Loans for Other Industries-	DR 1,94,71.79	...	DR 1,94,71.79	
83.	6885 Other Loans to Industries and Minerals-	DR 34,13.61	...	DR 34,13.61	
84.	7053 Loans for Civil Aviation-	DR 2,11,30.89	...	DR 2,11,30.89	
85.	7055 Loans for Road Transport-	DR 12,43,60.54	...	DR 12,43,60.54	
86.	7465 Loans for General Financial and Trading Institutions-	DR 35.00	...	DR 35.00	
87.	7475 Loans for other General Economic Services	DR 22,09.12	...	DR 22,09.12	
88.	7610 Loans to Government Servants, etc.	DR 4,00,06.91	...	DR 4,00,06.91	
89.	7615 Miscellaneous Loans-	DR 9,49.24	...	DR 9,49.24	
	<b>TOTAL - LOAN HEADS</b>	<b>DR 2,80,99,68.55</b>	<b>...</b>	<b>DR 2,80,99,68.55</b>	
	<b>PUBLIC ACCOUNT</b>				
90.	8009 State Provident Funds	CR 1,02,29,64.57	CR 57,36,03.07 <sup>(1)</sup>	...	
91.	8011 Insurance and Pension Funds	CR 38,48,19.56	CR 22,44,26.76 <sup>(1)</sup>	...	
92.	8115 Depreciation/Renewal Reserve Funds	CR 17,81.66	CR 10,39.07 <sup>(1)</sup>	...	
93.	8121 General and Other Reserve Funds	CR 31,51.02	CR 18,37.67 <sup>(1)</sup>	...	
94.	8222 Sinking Funds-	CR 92,15.56	CR 53,74.51 <sup>(1)</sup>	...	
95.	8226 Depreciation /Renewal Reserve Fund-	CR 19,26.49	CR 12,35.77 <sup>(1)</sup>	...	
96.	8229 Development and Welfare Funds-	CR 20,59,13.63	CR 12,00,88.83 <sup>(1)</sup>	...	
97.	8235 General and Other Reserve Funds-	CR 2,39,17.70	CR 1,54,49.58 <sup>(1)</sup>	...	

(1) The amount was apportioned in 2017-18.



# APPENDIX-XIII

## Re-organisation of the States-Items for which allocation of balances between/among the States has not been finalized

Sl.No	Head of Account	Amount to be allocated amongst Successor States			
		At the time Re-Organisation	Amount allocated to Andhra Pradesh	At Present	(₹ in lakh)
98.	8338 Deposits of Local Funds-	CR	35,90,67.64	CR	25,74,16.96 <sup>(1)</sup>
99.	8342 Other Deposits-	CR	11,83,54.01	CR	4,98,30.92 <sup>(3)</sup>
100.	8443 Civil Deposits-	CR	34,82,97.30	CR	8,58,03.52 <sup>(4)</sup>
101.	8448 Deposits of Local Funds-	CR	61,32,24.05	CR	40,79,66.29 <sup>(5)</sup>
102.	8449 Other Deposits-	CR	27,22,97.19	CR	1,19,66.17 <sup>(6)</sup>
103.	8550 Civil Advances-	DR	29,62.73	DR	29,62.73
104.	8658 Suspense Accounts-	CR	29,01.36	CR	53,18.20 <sup>(7)</sup>
105.	8670 Cheques and Bills	DR	1,68,06.89	...	DR
106.	8671 Departmental Balances	DR	89.84	...	DR
107.	8672 Permanent Cash Imprest	DR	1,43.85	...	DR
108.	8673 Cash Balance Investment Account	DR	60,93,30.06	DR	35,53,61.29 <sup>(8)</sup>
109.	8674 Security Deposits made by	CR	46.41	...	CR

- (1) The outstanding unapportioned balance of ₹35,90,67.64 lakh(Cr) under MH-8338 as on 01 June 2014 has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹37,47,22.88 lakh(Cr) (Telangana ₹11,73,05.92 lakh and Andhra Pradesh ₹25,74,16.96 lakh) and leaving un-apportioned balance of ₹(-)1,56,55.24 lakh(Cr) in Finance Accounts of both the States.
- (2) Adverse balance is due to apportionment and under reconciliation.
- (3) The outstanding unapportioned balance of ₹11,83,54.01 lakh(Cr) under MH-8342 as on 01 June 2014 has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹8,25,06.24 lakh(Cr) (Telangana ₹3,26,75.32 lakh and Andhra Pradesh ₹4,98,30.92 lakh) and leaving un-apportioned balance of ₹3,58,47.77 lakh(Cr) in Finance Accounts of both the States.
- (4) The outstanding unapportioned balance of ₹34,82,97.30 lakh(Cr) under MH-8443 as on 01 June 2014 has been Provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹14,37,27.14 lakh(Cr) (Telangana ₹5,79,23.62 lakh and Andhra Pradesh ₹8,58,03.52 lakh) and leaving un-apportioned balance of ₹20,45,70.16 lakh(Cr) in Finance Accounts of both the States.
- (5) The outstanding unapportioned balance of ₹61,32,24.05 lakh(Cr) under MH-8448 as on 01 June 2014 has been Provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹62,31,38.79 lakh(Cr) (Telangana ₹21,51,72.50 lakh and Andhra Pradesh ₹40,79,66.29 lakh) and leaving un-apportioned balance of ₹(-)99,14.74 lakh(Cr) in Finance Accounts of both the States.
- (6) The outstanding unapportioned balance of ₹27,22,97.19 lakh(Cr) under MH-8449 as on 01 June 2014 has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹3,67,78.10 lakh (Cr) (Telangana ₹2,48,11.93 lakh and Andhra Pradesh ₹1,19,66.17 lakh) and leaving un-apportioned balance of ₹23,55,19.09lakh(Cr) in Finance Accounts of both the States.
- (7) The unapportioned balance of ₹29,01.36 lakh(Cr) under MH-8658 as on 01 June 2014 has been apportioned to Telangana to the extent of ₹9,94.58lakh(Dr) and ₹10,59.22 lakh(Dr) cleared through advice in 2018-19 (an amount of ₹1,17,60.31lakh(Cr) – Telangana ₹53,82.89 (Cr) and Andhra Pradesh ₹63,77.42 (Cr) - has already been apportioned in 2017-18) thus leaving un-apportioned balance of ₹68,05.15lakh (Dr) shown in **bold** font in Finance Accounts of both the States.
- (8) The amount was apportioned in 2014-15.



## APPENDIX-XIII

### Re-organisation of the States-Items for which allocation of balances between/among the States has not been finalized

Sl.No	Head of Account	Amount to be allocated amongst Successor States			
		At the time Re-Organisation	Amount allocated to Andhra Pradesh	At Present (₹ in lakh)	
	Government				
110.	8679 Account with Governments of other Countries	DR	0.90	...	DR 0.90
111.	8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	DR	3,14,24.27	...	DR 3,14,24.27
112.	8786 Adjusting Account between Central and State Governments-	CR	4,00.69	...	CR 4,00.69
113.	8793 Inter State Suspense Account	DR	29,23.73	DR 26,92.03 <sup>(1)</sup>	...
	<b>NET PUBLIC ACCOUNT</b>	<b>CR</b>	<b>2,70,45,96.57</b>	<b>CR 1,40,33,04.00</b>	<b>CR 39,25,80.51</b>

(1) The amount was apportioned in 2017-18.









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