



सत्यमेव जयते

FINANCE ACCOUNTS 2022-23 VOLUME- II



SUPREME AUDIT INSTITUTION OF INDIA

लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



GOVERNMENT OF CHHATTISGARH

FINANCE ACCOUNTS
VOLUME-II

2022-23

GOVERNMENT OF CHHATTISGARH

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PART-I

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)				
A	TAX REVENUE - (The figures are net after taking into account refunds)			
(a)	Taxes on Income and Expenditure			
0005	Central Goods and Services Tax (CGST)			
901	Share of net proceeds assigned to State	9,14,217.00	8,62,850.00	(+)5.95
	TOTAL- 0005	9,14,217.00	8,62,850.00	(+)5.95
0006	State Goods and Services Tax (SGST)			
101	Tax	7,31,770.52	6,66,305.71	(+)9.83
102	Interest	3,162.71	3,596.84	(-)12.07
103	Penalty	373.18	253.36	(+)47.29
104	Fees	1,618.61	1,567.49	(+)3.26
105	Input Tax Credit cross utilisation of SGST and IGST	2,35,134.39	1,52,188.58	(+)54.50
106	Apportionment of IGST – Transfer-in of Tax Component to SGST	1,14,410.55	59,081.68	(+)93.65
107	Apportionment of IGST–Transfer-in of Interest Component to SGST	335.88	54.34	(+)518.11
110	Advance Apportionment from IGST	42,984.36	65,200.87	(-)34.07
800	Other Receipts	23.62	99.15	(-)76.18
	TOTAL- 0006	11,29,813.82	9,48,348.02	(+)19.13
0020	Corporation Tax			
901	Share of net proceeds assigned to State	10,85,170.00	7,69,982.00	(+)40.93
	TOTAL- 0020	10,85,170.00	7,69,982.00	(+)40.93
0021	Taxes on Income Other than Corporation Tax			
901	Share of net proceeds assigned to State	10,58,964.01	8,88,795.00	(+)19.15
	TOTAL-0021	10,58,964.01	8,88,795.00	(+)19.15
0023	Hotel Receipts Tax			
101	Collection from Hotels which are companies	15.51	18.61	(-)16.66
102	Collection from Hotels which are non companies	42.41	13.96	(+)203.80
800	Other Receipts	4.68	1.39	(+)236.69
	TOTAL-0023	62.60	33.96	(+)84.33

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
A	TAX REVENUE - contd.			
(a)	Taxes on Income and Expenditure- conold.			
0028	Other Taxes on Income and Expenditure			
107	Taxes on Professions, Trades, Callings and Employment	41.50	43.70	(-)5.03
	TOTAL-0028	41.50	43.70	(-)5.03
	TOTAL-(a) Taxes on Income and Expenditure	41,88,268.93	34,70,052.68	(+)20.70
(b)	Taxes on Property, Capital and other Transactions			
0029	Land Revenue			
101	Land Revenue/Tax	24,563.56	24,731.77	(-)0.68
102	Taxes on Plantations	156.03	259.32	(-)39.83
103	Rates and Cesses on Land	43,052.31 ¹	35,663.98	(+)20.72
105	Receipts from Sale of Government Estates	7.47	130.28	(-)94.27
106	Receipts on account of Survey and Settlement Operations	281.33	635.36	(-)55.72
107	Sale proceeds of Waste Lands and redemption of Land Tax	0.10	0.06	(+)66.67
800	Other Receipts	18,795.55 ²	33,573.10	(-)44.02
	TOTAL-0029	86,856.35	94,993.87	(-)8.57
0030	Stamps and Registration Fees			
01	Stamps- Judicial			
101	Court Fees realized in Stamps	1,827.59	8,591.29	(-)78.73
102	Sale of Stamps	641.34	4,984.20	(-)87.13
800	Other Receipts	1.15	45.81	(-)97.49
	TOTAL-01	2,470.08	13,621.30	(-)81.87
02	Stamps - Non Judicial			
102	Sale of Stamps	1,39,297.28	1,11,630.49	(+)24.78
103	Duty on Impressing of Documents	9,293.00	3,362.37	(+)176.38
800	Other Receipts	183.89	169.08	(+)8.76
	TOTAL- 02	1,48,774.17	1,15,161.94	(+)29.19

¹ Includes ₹ 42,116.90 lakh of Infrastructure Development Cess (₹ 21,058.45 lakh) and Environment Cess (₹ 21,058.45 lakh) respectively.

² Reduced by ₹ 0.71 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
A	TAX REVENUE- contd.			
(b)	Taxes on Property, Capital and other Transactions -concl.			
0030	Stamps and Registration Fees- concl.			
03	Registration Fees-			
104	Fees for registering documents	71,103.61	61,644.93	(+)15.34
800	Other Receipts	515.81 ³	4,107.61	(-)87.44
	TOTAL-03	71,619.42	65,752.54	(+)8.92
	TOTAL-0030	2,22,863.67	1,94,535.78	(+)14.56
0032	Taxes on Wealth			
901	Share of net proceeds assigned to State	0.00	152.00	(-)100.00
	TOTAL-0032	0.00	152.00	(-)100.00
TOTAL-(b) - Taxes on Property, Capital and other Transactions		3,09,720.02	2,89,681.65	(+)6.92
(c)	Taxes on Commodities and Services			
0037	Customs			
901	Share of net proceeds assigned to State	1,27,187.00	2,01,768.00	(-)36.96
	TOTAL- 0037	1,27,187.00	2,01,768.00	(-)36.96
0038	Union Excise Duties			
01	Shareable Duties-			
901	Share of net proceeds assigned to State	39,902.00	1,00,906.00	(-)60.46
	TOTAL- 01	39,902.00	1,00,906.00	(-)60.46
	TOTAL 0038	39,902.00	1,00,906.00	(-)60.46
0039	State Excise			
101	Country Spirits	1,97,628.09	1,65,884.01	(+)19.14
102	Country fermented Liquor	43,406.55	29,425.45	(+)47.51
103	Malt Liquor	31,449.48	20,496.93	(+)53.44

³ Reduced by ₹ 1,399.87 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase (+) / Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
A	TAX REVENUE- contd.			
(c)	Taxes on Commodities and Services- contd.			
0039	State Excise- concld.			
104	Liquor	47,475.68	10,552.89	(+)349.88
105	Foreign Liquors and Spirits	2,20,413.16	1,74,606.42	(+)26.23
106	Commercial and Denatured Spirits and Medicated Wines	3,779.18	2,304.49	(+)63.99
108	Opium, hemp and other drugs	6.81	91.50	(-)92.56
150	Fines and confiscations	44.46	69.85	(-)36.35
800	Other Receipts	1,34,066.84 ⁴	1,07,229.75	(+)25.03
	TOTAL- 0039	6,78,270.25	5,10,661.29	(+)32.82
0040	Taxes on Sales, Trade etc			
101	Receipts under Central Sales Tax Act	1,436.31	1,709.92	(-)16.00
102	Receipts under State Sales Tax Act	6,26,436.11	5,31,283.89	(+)17.91
111	Value Added Tax (VAT) Receipts	2,362.63	859.09	(+)175.02
800	Other Receipts	14,767.72 ⁵	256.93	(+)5,647.76
	TOTAL- 0040	6,45,002.77	5,34,109.83	(+)20.76
0041	Taxes on Vehicles			
101	Receipts under the Indian Motor Vehicles Act	29,150.82	19,677.81	(+)48.14
102	Receipts under the State Motor Vehicles Taxation Act	1,27,236.97	98,409.40	(+)29.29
800	Other Receipts	19,274.51 ⁶	19,163.80	(+)0.58
	TOTAL- 0041	1,75,662.30	1,37,251.01	(+)27.99
0042	Taxes on Goods and Passengers			
106	Tax on entry of Goods into Local Areas	5,137.11	3,671.07	(+)39.93
800	Other Receipts	822.85	1,119.23	(-)26.48
	TOTAL- 0042	5,959.96	4,790.30	(+)24.42

⁴ Reduced by ₹ 90.89 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

⁵ Reduced by ₹ 14,833.50 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

⁶ Reduced by ₹ 2.75 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase (+) / Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
A	TAX REVENUE - concl.			
(c)	Taxes on Commodities and Services- concl.			
0043	Taxes and Duties on Electricity			
101	Taxes on consumption and sale of Electricity	3,31,875.74	2,52,370.99	(+)31.50
102	Fees under the Indian Electricity Rules	1,582.58	499.77	(+)216.66
103	Fees for the electrical inspection of Cinemas	50.83	29.96	(+)69.66
800	Other Receipts	34,188.14	30,704.23	(+)11.35
	TOTAL- 0043	3,67,697.29	2,83,604.95	(+)29.65
0044	Service Tax			
901	Share of net proceeds assigned to State	5,061.00	29,668.00	(-)82.94
	TOTAL- 0044	5,061.00	29,668.00	(-)82.94
0045	Other Taxes and Duties on Commodities and Services			
101	Entertainment Tax	0.20	0.08	(+)150.00
800	Other Receipts	0.13	0.24	(-)45.83
901	Share of net proceeds assigned to State	5,325.00	2,958.00	(+)80.02
	TOTAL-0045	5,325.33	2,958.32	(+)80.01
	TOTAL-(c) Taxes on Commodities and Services	20,50,067.90	18,05,717.70	(+)13.53
	TOTAL- A- TAX REVENUE	65,48,056.85	55,65,452.03	(+)17.66
B	NON TAX REVENUE			
(a)	Fiscal Services			
0047	Other Fiscal Services			
800	Other Receipts	0.03	0.00	(+)100.00
	TOTAL-(a)- Fiscal Services	0.03	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE- contd.			
(b)	Interest Receipts, Dividends and Profits			
0049	Interest Receipts			
04	Interest Receipts of State/Union Territory Government with Legislature			
110	Interest realised on investment of Cash Balances	4,170.21	2,822.79	(+)47.73
190	Interest from Public Sector and other Undertakings	422.71	40.43	(+)945.54
191	Interest from Local Bodies	48.91	262.14	(-)81.34
195	Interest from Co-operative Societies	31.88	24.80	(+)28.55
800	Other Receipts	1,959.53	8,693.21	(-)77.46
801	Interest or other earnings from Grantee on unspent balances	13,443.60 ^{7.8}	1,953.92	(+)588.03
900	Deduct Refund	(-)2.01	(-)0.96	(+)109.37
	TOTAL- 04	20,074.83	13,796.33	(+)45.51
	TOTAL- 0049	20,074.83	13,796.33	(+)45.51
0050	Dividends and Profits			
101	Dividends from Public Undertakings	591.10	332.44	(+)77.81
200	Dividends from Other Investments	29.14	31.82	(-)8.42
	TOTAL- 0050	620.24	364.26	(+)70.27
TOTAL- (b) Interest Receipts, Dividends and Profits		20,695.07	14,160.59	(+)46.15
(c)	Other Non-Tax Revenue			
(i)	General Services			
0051	Public Service Commission			
105	State Public Service Commission- Examination Fees	183.89	0.00	(+)100.00
800	Other Receipts	0.00	970.80	(-)100.00
	TOTAL- 0051	183.89	970.80	(-)81.06

⁷ Include ₹ 2,280.31 lakh, ₹ 8,763.29 lakh of Interest on unspent balance of Central Share and State Share of Centrally Sponsored Scheme respectively.

⁸ Includes ₹ 2,400.00 lakh of interest on loan deposited by Chhattisgarh State Marketing Corporation.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2022-23	2021-22	Increase (+) Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE- contd.			
(c)	Other Non-Tax Revenue- contd.			
(i)	General Services- contd.			
0055	Police			
101	Police supplied to other Governments	32.44	66.24	(-)51.03
102	Police supplied to other Parties	1,034.13	346.93	(+)198.07
103	Fees, Fines and Forfeitures	7.51	71.37	(-)89.46
104	Receipts under Arms Act	77.81	54.22	(+)43.51
800	Other Receipts	3,583.08	2,380.21	(+)50.54
900	Deduct- Refunds	(-)0.46	0.00	0.00
	TOTAL- 0055	4,734.51	2,918.97	(+)62.20
0056	Jails			
102	Sale of Jail Manufactures	284.79	242.10	(+)17.63
800	Other Receipts	144.32	129.91	(+)11.09
900	Deduct- Refunds	(-)2.00	(-)30.10	(-)93.36
	TOTAL- 0056	427.11	341.91	(+)24.92
0058	Stationery and Printing			
101	Stationery Receipts	38.57	29.18	(+)32.18
102	Sale of Gazettes, etc	4.49	2.33	(+)92.70
200	Other Press receipts	35.91	25.90	(+)38.65
800	Other Receipts	238.90	159.90	(+)49.41
	TOTAL- 0058	317.87	217.31	(+)46.27

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase(+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(i)	General Services- contd.			
0059	Public Works			
01	Office Buildings			
011	Rents	2.94	5.53	(-)46.84
102	Hire Charges of Machinery and Equipment	4.34	2.63	(+)65.02
103	Recovery of Percentage Charges	0.00	0.01	(-)100.00
800	Other Receipts	728.95	600.01	(+)21.49
	TOTAL- 01	736.23	608.18	(+)21.05
80	General			
011	Rents	149.77	49.28	(+)203.92
103	Recovery of Percentage Charges	0.00	0.04	(-)100.00
800	Other Receipts	642.12	1,585.89	(-)59.51
	TOTAL-80	791.89	1,635.21	(-)51.57
	TOTAL- 0059	1,528.12	2,243.39	(-)31.88
0070	Other Administrative Services			
01	Administration of Justice			
102	Fines and Forfeitures	1,855.40	1,410.84	(+)31.51
501	Services and Service Fees	8.42	6.32	(+)33.23
800	Other Receipts	322.79	323.93	(-)0.35
900	Deduct- Refunds	(-)90.63	(-)167.90	(-)46.02
	TOTAL- 01	2,095.98	1,573.19	(+)33.23
02	Elections-			
104	Fees, Fines and Forfeitures	133.03	47.04	(+)182.80
800	Other Receipts	367.95	135.67	(+)171.21
	TOTAL- 02	500.98	182.71	(+)174.19

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non- Tax Revenue- contd.			
(i)	General Services- concld.			
0070	Other Administrative Services- concld.			
60	Other Services			
105	Home Guards	56.79	19.00	(+)198.89
110	Fees for Government Audit	506.61	319.83	(+)58.40
118	Receipts under Right to Information Act	106.20	62.01	(+)71.26
800	Other Receipts	944.79	1,134.56	(-)16.73
	TOTAL- 60	1,614.39	1,535.40	(+)5.14
	TOTAL- 0070	4,211.35	3,291.30	(+)27.95
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits			
01	Civil-			
101	Subscriptions and Contributions	2,057.18	3,028.73	(-)32.08
800	Other Receipts	159.43	309.27	(-)48.45
	TOTAL- 01	2,216.61	3,338.00	(-)33.59
	TOTAL- 0071	2,216.61	3,338.00	(-)33.59
0075	Miscellaneous General Services			
101	Unclaimed Deposits	695.00	313.81	(+)121.47
108	Guarantee Fees	7,699.45	7,350.00	(+)4.75
800	Other Receipts	66.59	65.45	(+)1.74
900	Deduct- Refunds	(-)115.80	(-)120.89	(-)4.21
	TOTAL- 0075	8,345.24	7,608.37	(+)9.68
TOTAL- (i) General Services		21,964.70	20,930.05	(+)4.94

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE – contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services			
0202	Education, Sports, Art and Culture-			
01	General Education-			
101	Elementary Education	60.48	62.33	(-)2.97
102	Secondary Education	104.99	57.05	(+)84.03
103	University and Higher Education	499.49	434.16	(+)15.05
104	Adult Education	0.53	0.98	(-)45.92
600	General	1,792.23	3,282.32	(-)45.40
800	Other Receipts	67.92	99.90	(-)32.01
900	Deduct- Refunds	(-)5.65	(-)5.42	(-)4.53
	TOTAL- 01	2,519.99	3,931.32	(-)35.90
02	Technical Education-			
101	Tuitions and other Fees	97.39	63.60	(+)53.13
800	Other Receipts	150.17	163.58	(-)8.20
	TOTAL- 02	247.56	227.18	(+)8.97
03	Sports and Youth Services-			
101	Physical Education – Sports and Youth Welfare	7.14	4.57	(+)56.24
800	Other Receipts	61.82	12.33	(+)401.38
	TOTAL-03	68.96	16.90	(+)308.05
04	Art and Culture-			
800	Other Receipts	46.84	27.63	(+)69.53
	TOTAL- 04	46.84	27.63	(+)69.53
	TOTAL- 0202	2,883.35	4,203.03	(-)31.40
0210	Medical and Public Health			
01	Urban Health Services-			
020	Receipts from Patients for hospital and dispensary services	0.34	2.15	(-)84.19
101	Receipts from Employees State Insurance Scheme	1,057.68	8,274.88	(-)87.22

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services-contd.			
0210	Medical and Public Health- concld.			
01	Urban Health Services-			
104	Medical Store Depots	6.03	0.39	(+)1,446.15
800	Other Receipts	177.54	115.97	(+)53.09
900	Deduct- Refunds	(-)0.09	0.00	0.00
	TOTAL- 01	1,241.50	8,393.39	(-)85.21
03	Medical Education, Training and Research-			
101	Ayurveda	338.51	54.54	(+)520.66
103	Unani	32.99	21.14	(+)56.05
105	Allopathy	629.60	1,185.68	(-)46.90
	TOTAL- 03	1,001.10	1,261.36	(-)20.63
04	Public Health-			
104	Fees and Fines etc.	5,255.09	476.28	(+)1,003.36
501	Service and Service Fees	0.00	0.03	(-)100.00
800	Other Receipts	38.87	22.08	(+)76.04
900	Deduct- Refunds	(-)1.10	0.00	0.00
	TOTAL- 04	5,292.86	498.39	(+)961.99
80	General-			
900	Deduct- Refunds	0.00	(-)0.37	(-)100.00
	TOTAL -80	0.00	(-)0.37	(-)100.00
	TOTAL- 0210	7,535.46	10,152.77	(-)25.78
0211	Family Welfare			
800	Other Receipts	1.60	0.00	(+)100.00
	TOTAL- 0211	1.60	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services- contd.			
0215	Water Supply and Sanitation			
01	Water Supply-			
102	Receipt from Rural water supply scheme	0.89	0.79	(+)12.66
501	Services and Service Fees	97.01	162.69	(-)40.37
800	Other Receipts	38.16	43.27	(-)11.81
	TOTAL- 01	136.06	206.75	(-)34.19
02	Sewerage and Sanitation-			
800	Other Receipts	0.34	0.31	(+)9.68
	TOTAL- 02	0.34	0.31	(+)9.68
	TOTAL- 0215	136.40	207.06	(-)34.13
0216	Housing			
01	Government Residential Buildings-			
106	General Pool Accommodation	523.77	474.77	(+)10.32
107	Police Housing	0.08	0.11	(-)27.27
700	Other Housing	10.29	24.48	(-)57.97
	TOTAL- 01	534.14	499.36	(+)6.96
02	Urban Housing			
105	Receipts under The Real Estate (Regulation and Development) Act, 2016	1.91	0.01	(+)19,000.00
	TOTAL- 02	1.91	0.01	(+)19,000.00
	TOTAL- 0216	536.05	499.37	(+)7.35

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services- contd.			
0217	Urban Development-			
60	Other Urban Development Schemes-			
800	Other Receipts	3,202.54	874.93	(+)266.03
900	Deduct- Refunds	(-)37.37	0.00	0.00
	TOTAL- 60	3,165.17	874.93	(+)261.76
	TOTAL- 0217	3,165.17	874.93	(+)261.76
0220	Information and Publicity			
01	Films-			
800	Other Receipts	5.92	5.27	(+)12.33
	TOTAL- 01	5.92	5.27	(+)12.33
60	Others-			
105	Receipt from Community Radio and TV sets	0.36	0.18	(+)100.00
800	Other Receipts	15.32	1.39	(+)1,002.16
	TOTAL – 60	15.68	1.57	(+)898.73
	TOTAL- 0220	21.60	6.84	(+)215.79
0230	Labour and Employment			
101	Receipts under Labour Laws	105.52	28.94	(+) 264.62
102	Fees for registration of Trade Unions	5.50	0.55	(+)900.00
103	Fees for inspection of Steam Boilers	696.06	927.74	(-)24.97
104	Fees realized under Factory's Act	2,047.00	1,293.29	(+)58.28
106	Fees under Contract Labour	1.14	0.00	(+)100.00
800	Other Receipts	753.39	526.65	(+)43.05
900	Deduct-Refunds	(-)116.18	(-)6.11	(+)1,801.47
	TOTAL- 0230	3,492.43	2,771.06	(+)26.03

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services- concld.			
0235	Social Security and Welfare			
01	Rehabilitation-			
800	Other Receipts	70.69	220.35	(-)67.92
	TOTAL- 01	70.69	220.35	(-)67.92
60	Other Social Security and Welfare Programmes			
800	Other Receipts	859.30	352.10	(+)144.05
900	Deduct-Refunds	0.00	(-)0.03	(-)100.00
	TOTAL-60	859.30	352.07	(+)144.07
	TOTAL 0235	929.99	572.42	(+)62.47
0250	Other Social Services-			
101	Nutrition	52.98	43.32	(+)22.30
102	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,271.98	488.94	(+)364.67
800	Other Receipts	194.85	214.99	(-)9.37
900	Deduct-Refunds	0.00	(-)5.54	(-)100.00
	TOTAL- 0250	2,519.81	741.71	(+)239.73
	TOTAL- (ii) Social Services	21,221.86	20,029.19	(+)5.95
(iii)	Economic Services			
0401	Crop Husbandry-			
104	Receipts from Agricultural Farms	109.59	97.72	(+)12.15
105	Sale of manures and fertilizers	0.11	0.14	(-)21.43
119	Receipts from Horticulture and Vegetable Crops	1,632.61	1,394.56	(+)17.07
120	Sale, hire and services of agricultural implements and machinery including tractors	171.59	191.03	(-)10.18

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0401	Crop Husbandry-concld.			
800	Other Receipts	341.80	633.47	(-)46.04
900	Deduct-Refunds	0.00	(-)5.11	(-)100.00
	TOTAL- 0401	2,255.70	2,311.81	(-)2.43
0403	Animal Husbandry			
102	Receipts from Cattle and Buffalo Development	49.78	48.61	(+)2.41
103	Receipts from Poultry Development	278.75	294.58	(-)5.37
104	Receipts from Sheep and Wool Development	4.46	4.24	(+)5.19
105	Receipts from Piggery Development	24.52	30.33	(-)19.16
106	Receipts from Fodder and Feed development	0.00	0.02	(-)100.00
108	Receipts from other live stock Development	12.96	4.33	(+)199.31
800	Other Receipts	265.75	268.54	(-) 1.04
	TOTAL- 0403	636.22	650.65	(-)2.22
0405	Fisheries			
011	Rents	61.89	44.29	(+)39.74
102	License Fees, Fines etc.	13.24	12.62	(+)4.91
103	Sale of fish, fish seeds etc.	268.58	292.37	(-)8.14
800	Other Receipts	292.49	242.18	(+)20.77
	TOTAL- 0405	636.20	591.46	(+)7.56
0406	Forestry and Wild Life			
01	Forestry			
101	Sale of Timber and other Forest Produce	1,113.67	1,038.58	(+)7.23
203	State Trading in Timber	25,281.96	19,540.47	(+)29.38

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0406	Forestry and Wild Life- conclud.			
01	Forestry- conclud.			
204	State Trading in Bamboos	650.67	993.46	(-)34.50
800	Other Receipts	59,197.41	13,304.94	(+)344.93
900	Deduct-Refunds	(-)639.95	(-)187.03	(+)242.16
	TOTAL- 01	85,603.76	34,690.42	(+)146.76
	TOTAL- 0406	85,603.76	34,690.42	(+)146.76
0408	Food Storage and Warehousing-			
101	Food	29.79	21.82	(+)36.53
102	Storage and Warehousing	24.08	20.38	(+)18.15
800	Other Receipts	49.12	50.54	(-)2.81
900	Deduct- Refunds	0.00	(-) 1.14	(-)100.00
	TOTAL- 0408	102.99	91.60	(+)12.43
0425	Co-operation			
101	Audit Fees	221.81	161.08	(+)37.70
800	Other Receipts	1.00	19.71	(-)94.93
900	Deduct- Refunds	(-)0.07	(-) 0.20	(-)65.00
	TOTAL- 0425	222.74	180.59	(+)23.34
0435	Other Agricultural Programmes			
102	Fees for quality control grading of Agricultural Products	1.35	3.87	(-)65.12
104	Soil and Water conservation	1.95	1.15	(+)69.57
501	Services and Service Fees	0.16	0.18	(-)11.11
800	Other Receipts	166.54	163.90	(+)1.61
	TOTAL- 0435	170.00	169.10	(+)0.53

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0515	Other Rural Development Programmes			
101	Receipt under Panchayati Raj Acts	324.35	297.59	(+)8.99
102	Receipts from Community Development Projects	93.46	275.87	(-)66.12
800	Other Receipts	180.43	147.29	(+)22.50
	TOTAL- 0515	598.24	720.75	(-)17.00
0700	Major Irrigation			
01	Hasdeo Bango Project-			
101	Sale of water for Irrigation Purposes	0.58	19.35	(-)97.00
102	Sale of water for Domestic Purposes	91.81	143.07	(-)35.83
103	Sale of water for other Purposes	33,620.55	33,037.37	(+)1.77
800	Other Receipts	89.25	52.43	(+)70.23
	TOTAL- 01	33,802.19	33,252.22	(+)1.65
02	Mahanadi Project Group-			
101	Sale of water for Irrigation Purposes	160.65	126.22	(+)27.28
102	Sale of water for Domestic Purposes	1.15	0.23	(+)400.00
800	Other Receipts	230.41	34.32	(+)571.36
	TOTAL- 02	392.21	160.77	(+)143.96
03	Sondhur Project-			
101	Sale of water for Irrigation Purposes	0.80	3.00	(-)73.33
	TOTAL- 03	0.80	3.00	(-)73.33
04	Kodar Project-			
101	Sale of water for Irrigation Purposes	2.24	5.45	(-)58.90
	TOTAL- 04	2.24	5.45	(-)58.90

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0700	Major Irrigation- contd.			
05	Tandula Project-			
101	Sale of water for Irrigation Purposes	17.24	16.11	(+)7.01
102	Sale of water for Domestic Purposes	5.96	0.00	(+)100.00
103	Sale of water for other Purposes	7,007.25	8,317.77	(-)15.76
800	Other Receipts	0.35	1.72	(-)79.65
	TOTAL- 05	7,030.80	8,335.60	(-)15.65
06	Perry Project-			
101	Sale of water for Irrigation Purposes	5.07	4.89	(+)3.68
800	Other Receipts	5.32	6.81	(-)21.88
	TOTAL- 06	10.39	11.70	(-)11.20
07	Jonk Project-			
101	Sale of water for Irrigation Purposes	1.89	2.69	(-)29.74
800	Other Receipts	5.13	5.02	(+)2.19
	TOTAL- 07	7.02	7.71	(-)8.95
08	Samoda Project-			
101	Sale of water for Irrigation Purposes	0.37	0.09	(+)311.11
	TOTAL- 08	0.37	0.09	(+)311.11
09	Kelo Project-			
103	Sale of water for other purposes	30.45	33.08	(-)7.95
800	Other Receipts	0.18	0.41	(-)56.10
	TOTAL- 09	30.63	33.49	(-)8.54
10	Kharang Jalashay-			
101	Sale of water for Irrigation Purposes	0.00	2.31	(-)100.00
800	Other Receipts	5.00	4.86	(+)2.88
	TOTAL- 10	5.00	7.17	(-)30.26

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0700	Major Irrigation- concld.			
11	<i>Maniyari Jalashay-</i>			
101	Sale of water for Irrigation Purposes	3.10	0.00	(+)100.00
800	Other Receipts	3.39	0.00	(+)100.00
	TOTAL- 11	6.49	0.00	(+)100.00
	TOTAL- 0700	41,288.14	41,817.20	(-)1.27
0701	Medium Irrigation			
01	<i>Pindravan-</i>			
101	Sale of water for Irrigation Purposes	0.15	1.08	(-)86.11
103	Sale of water for Other Purposes	0.00	0.80	(-)100.00
800	Other Receipts	11.85	3.00	(+)295.00
	TOTAL- 01	12.00	4.88	(+)145.90
02	<i>Kumhari-</i>			
101	Sale of water for Irrigation Purposes	2.91	1.45	(+)100.69
103	Sale of water for Other Purposes	0.28	0.10	(+)180.00
800	Other Receipts	5.10	4.42	(+)15.38
	TOTAL- 02	8.29	5.97	(+)38.86
03	<i>Baller-</i>			
101	Sale of water for Irrigation Purposes	1.18	0.00	(+)100.00
800	Other Receipts	1.16	0.00	(+)100.00
	TOTAL- 03	2.34	0.00	(+)100.00
05	<i>Godali-</i>			
101	Sale of water for Irrigation Purposes	0.17	0.13	(+)30.77
800	Other Receipts	0.13	0.03	(+)333.33
	TOTAL- 05	0.30	0.16	(+)87.50

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701	Medium Irrigation- contd.			
06	Khapari-			
101	Sale of water for Irrigation Purposes	0.00	1.03	(-)100.00
	TOTAL- 06	0.00	1.03	(-)100.00
08	Karkhara-			
101	Sale of water for Irrigation Purposes	13.59	266.35	(-)94.90
103	Sale of water for Other Purposes	379.04	50.16	(+)655.66
800	Other Receipts	5.08	13.32	(-)61.86
	TOTAL- 08	397.71	329.83	(+)20.58
09	Matia Moti			
101	Sale of water for Irrigation Purposes	0.01	0.05	(-)80.00
	TOTAL- 09	0.01	0.05	(-)80.00
12	Pipariya-			
101	Sale of water for Irrigation Purposes	6.60	4.62	(+)42.86
800	Other Receipts	0.00	0.15	(-)100.00
	TOTAL- 12	6.60	4.77	(+)38.36
13	Cheerpani-			
101	Sale of water for Irrigation Purposes	7.46	0.04	(+)18,550.00
800	Other Receipts	6.35	0.00	(+)100.00
	TOTAL- 13	13.81	0.04	(+)34,425.00
14	Saroda-			
101	Sale of water for Irrigation Purposes	1.54	0.63	(+)144.44
800	Other Receipts	1.02	1.29	(-)20.93
	TOTAL- 14	2.56	1.92	(+)33.33

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701	Medium Irrigation- contd.			
15	Ghogha-			
101	Sale of water for Irrigation Purposes	3.43	3.17	(+)8.20
800	Other Receipts	1.81	3.89	(-)53.47
	TOTAL- 15	5.24	7.06	(-)25.78
16	Jhumka-			
101	Sale of water for Irrigation Purposes	0.32	0.01	(+)3,100.00
800	Other Receipts	0.00	0.18	(-)100.00
	TOTAL- 16	0.32	0.19	(+)68.42
17	Gej-			
101	Sale of water for Irrigation Purposes	0.18	0.02	(+)800.00
800	Other Receipts	135.47	114.62	(+)18.19
	TOTAL- 17	135.65	114.64	(+)18.33
18	Kedar Nala-			
101	Sale of water for Irrigation Purposes	0.00	0.27	(-)100.00
	TOTAL-18	0.00	0.27	(-)100.00
19	Putka-			
101	Sale of water for Irrigation Purposes	0.00	0.04	(-)100.00
	TOTAL- 19	0.00	0.04	(-)100.00
21	Khamhar Pakut-			
101	Sale of water for Irrigation Purposes	0.03	0.02	(+)50.00
	TOTAL- 21	0.03	0.02	(+)50.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701	Medium Irrigation-contd.			
22	<i>Kuwarpur-</i>			
101	Sale of water for Irrigation Purposes	1.99	3.34	(-)40.42
800	Other Receipts	0.01	0.05	(-)80.00
	TOTAL- 22	2.00	3.39	(-)41.00
23	<i>Banki</i>			
101	Sale of water for Irrigation Purposes	0.00	0.44	(-)100.00
	TOTAL- 23	0.00	0.44	(-)100.00
27	<i>Jhiram Nadi-</i>			
101	Sale of water for Irrigation Purposes	1.09	0.51	(+)113.73
	TOTAL- 27	1.09	0.51	(+)113.73
29	<i>Mand Diversion-</i>			
101	Sale of water for Irrigation Purposes	0.00	0.06	(-)100.00
	TOTAL- 29	0.00	0.06	(-)100.00
31	<i>Barnai-</i>			
101	Sale of water for Irrigation Purposes	1.91	1.30	(+)46.92
800	Other Receipts	0.03	0.03	0.00
	TOTAL-31	1.94	1.33	(+)45.86
32	<i>Sutyapat-</i>			
101	Sale of water for Irrigation Purposes	3.33	1.06	(+)214.15
	TOTAL-32	3.33	1.06	(+)214.15
33	<i>Kosarteda-</i>			
800	Other Receipts	0.00	20.75	(-)100.00
	TOTAL-33	0.00	20.75	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701	Medium Irrigation-concld.			
34	Mongra Project-			
101	Sale of water for Irrigation Purposes	9.42	0.43	(+)2,090.70
	TOTAL-34	9.42	0.43	(+)2,090.70
38	Karra Nala			
101	Sale of water for Irrigation Purposes	0.10	1.04	(-)90.38
	TOTAL-38	0.10	1.04	(-)90.38
39	Baherakhan Reservoir			
101	Sale of water for Irrigation Purposes	0.00	0.06	(-)100.00
103	Sale of water for Other Purposes	0.00	0.22	(-)100.00
	TOTAL- 39	0.00	0.28	(-)100.00
80	General-			
800	Other Receipts	22.51	29.82	(-)24.51
	TOTAL- 80	22.51	29.82	(-)24.51
	TOTAL- 0701	625.25	529.98	(+)17.98
0702	Minor Irrigation			
01	Surface Water-			
101	Receipts from water Tanks	0.03	8.83	(-)99.66
800	Other Receipts	31,760.32	17,556.24	(+)80.91
900	Deduct- Refunds	(-)729.70	(-)3,583.70	(-)79.64
	TOTAL- 01	31,030.65	13,981.37	(+)121.94
02	Ground Water			
101	Receipts from tube wells	155.47	73.91	(+)110.35
800	Other Receipts	0.18	0.00	(+)100.00
	TOTAL- 02	155.65	73.91	(+)110.59

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0702	Minor Irrigation-concl.			
80	General			
800	Other Receipts	0.00	4.71	(-)100.00
	TOTAL- 80	0.00	4.71	(-)100.00
	TOTAL- 0702	31,186.30	14,059.99	(+)121.81
0851	Village and Small Industries			
101	Industrial Estates	0.00	0.44	(-)100.00
102	Small Scale Industries	2.57	0.75	(+)242.67
103	Handloom Industries	41.47	44.35	(-)6.49
107	Sericulture Industries	185.50	222.05	(-)16.46
800	Other Receipts	40.29	56.99	(-)29.30
	TOTAL-0851	269.83	324.58	(-)16.87
0852	Industries			
08	Consumer Industries-			
600	Others	0.26	0.00	(+)100.00
800	Other Receipts	1,353.04	1,836.28	(-)26.32
900	Deduct- Refunds	(-)40.49	(-) 45.87	(-)11.73
	TOTAL-08	1,312.81	1,790.41	(-)26.68
	TOTAL-0852	1,312.81	1,790.41	(-)26.68

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0853	Non-ferrous Mining and Metallurgical Industries			
102	Mineral Concession Fees, Rents and Royalties	8,54,391.92	7,38,094.92	(+)15.76
800	Other Receipts	4,39,790.09 ⁹	4,92,522.44	(-)10.71
900	Deduct-Refunds	(-)49.12	(-) 78.79	(-)37.66
	TOTAL- 0853	12,94,132.89	12,30,538.57	(+)5.17
0875	Other Industries			
01	Opium and Alkaloid Industries			
800	Others Receipts	0.19	0.06	(+)216.67
	TOTAL- 01	0.19	0.06	(+)216.67
02	Other Industries			
800	Others Receipts	0.09	0.12	(-)25.00
	TOTAL- 02	0.09	0.12	(-)25.00
	TOTAL- 0875	0.28	0.18	(+)55.56
1054	Roads and Bridges			
102	Tolls on Roads	117.76	94.26	(+)24.93
	TOTAL- 1054	117.76	94.26	(+)24.93
1475	Other General Economic Services			
012	Statistics	40.79	18.09	(+)125.48
101	Fees realized under Monopolies and Restrictive Trade Practices Act, 1969	0.34	0.15	(+)126.67
103	Fees for Registration of Trade Marks	0.10	0.22	(-)54.55
106	Fees for stamping weights and measures	1,102.31	869.47	(+)26.78

⁹ Includes receipt of ₹ 56,081.59 lakh from auction of coal blocks and ₹ 3,74,980.11 lakh from auction of major minerals other than coal.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE – conclud.			
(c)	Other Non-Tax Revenue- conclud.			
(iii)	Economic Services-conclud.			
1475	Other General Economic Services- conclud.			
107	Census	0.90	0.10	(+)800.00
200	Regulation of other business undertakings	578.74	501.93	(+)15.30
202	Meteorology	0.02	0.23	(-)86.96
800	Other Receipts	60.24	49.32	(+)22.14
900	Deduct-Refunds	(-)0.17	(-) 0.15	(-)13.33
	TOTAL-1475	1,783.27	1,439.36	(+)23.89
	TOTAL- (iii) Economic Services	14,60,942.38	13,30,000.91	(+)9.85
	TOTAL- (c) Other Non-Tax Revenue	15,04,128.94	13,70,960.15	(+)9.71
	TOTAL – B - NON-TAX REVENUE	15,24,824.04	13,85,120.74	(+)10.09

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government ¹⁰			
06	Centrally Sponsored Schemes			
101	Central Assistance/Share			
	Ministry of Labour and Employment			
	Rehabilitation of Bonded Labour (Grants-in-Aid-General)	0.00	50.00	(-)100.00
	National Database for Unorganized Workers (Grants-in-Aid-General)	0.00	50.00	(-)100.00
	Model Career Centres (MCCs) under National Career Service Project (Grants-in-Aid-General)	70.33	0.00	(+)100.00
	Ministry of Water Resources, River Development and Ganga Rejuvenation			
	Kelo Major Project under Accelerated Irrigation Benefit Project (Pradhan Mantri Krishi Sinchai Yojna)	184.90	322.95	(-)42.75
	Ministry of Consumer Affairs, Food and Public Distribution			
	Fortification of Rice & its distribution under Public Distribution System (Grants-in-Aid-General)	71.79	135.55	(-)47.04
	Foodgrains, fair price shop dealers' margin and additional dealers margin under NFSA (Grants-in-Aid-General)	7,889.00	0.00	(+)100.00
	Ministry of Agriculture and Farmers Welfare			
	Green Revolution - Krishonnati Yojna (Mission for Integrated Development of Horticulture) (Grants-in-Aid-General)	6,000.00	6,300.00	(-)4.76

¹⁰ As per Correction slip issued by Controller General of Accounts, New Delhi, Sub-Major Head '01- Non-Plan Grants', '02- Grants for State Plan Schemes', '03- Grants for Central Plan Scheme', '04- Grants for Centrally Sponsored Plan Schemes' and Minor Heads there under have been discontinued w.e.f. 01-04-2017 and New Sub-Major Heads '06- Centrally Sponsored Schemes', '07- Finance Commission Grants' and '08- Other Transfer/Grants to States/Union Territories with Legislatures' have been introduced. Hence, no amounts have been shown under Sub-Major Head '01' to '04'.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Agriculture and Farmers Welfare			
	Green Revolution - Krishonnati Yojna- Submission of seeds and Planting Material (NMAET) (Grants-in-Aid-General)	592.83	388.20	(+)52.71
	Green Revolution - Krishonnati Yojna- Submission on Agriculture extension (ATMA) (Grants-in-Aid-General)	1,312.50	1,100.00	(+)19.32
	Green Revolution - Krishonnati Yojna- National Project on Agro forestry (NMSA) (Grants-in-Aid-General)	0.00	36.22	(-)100.00
	Rashtriya Krishi Vikas Yojna-Rainfed Area Development (RAD) Programme (Grants-in-Aid-General)	300.00	150.00	(+)100.00
	Rashtriya Krishi Vikas Yojna- Submission on Agriculture Mechanisation (Grants-in-Aid-General)	7,203.76	4,183.60	(+)72.19
	Rashtriya Krishi Vikas Yojna- Remuneration Approaches for Agriculture and Allied sector Rejuvenation (RKVY- RAFTAAR) for normal RKVY	4,042.00	4,327.00	(-)6.59
	Krishonnati Yojna- Ediblee Oil-Oilseeds (Grants-in-Aid-General)	172.97	206.76	(-)16.34
	Krishonnati Yojna- Food and Nutrition Security (FNS) (Grants-in-Aid-General)	3,941.79	254.01	(+)1,451.82
	Rashtriya Krishi Vikas Yojna- Per Drop more Crop (Grants-in-Aid-General)	3,450.00	0.00	(+)100.00
	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	3,510.97	3,296.56	(+)6.50
	White Revolution - Livestock Census and Integrated Sample Survey (Grants-in-Aid-General)	6.62	41.00	(-)83.85

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Agriculture and Farmers Welfare			
	Rashtriya Pashudhan Vikas Yojana - National Livestock Mission (Grants-in-Aid-General)	0.00	297.22	(-)100.00
	Ministry of Home Affairs			
	Modernisation of Police Forces- Grants to Left wing extremism affected states for security related expenditure (Grants-in-Aid-General)	13,334.72	13,681.74	(-)2.54
	Modernisation of Police Forces- Modernisation of State Police Forces (Grants for creation of Capital assets)	44.30	544.00	(-)91.86
	Special Central Assistance to Left wing affected districts (Grants-in-Aid-General)	8,208.00	14,000.00	(-)41.37
	Special Infrastructure Scheme for Left Wing Extremism Affected Area (Grants for creation of Capital assets)	4,149.18	0.00	(+)100.00
	Treasury Deposit	1,149.07	0.00	(+)100.00
	Ministry of Environment, Forest and Climate Change			
	Forest Fire Prevention and Management (Grants-in-Aid-General)	0.00	124.87	(-)100.00
	Forest Fire Prevention and Management – (Grants for creation of Capital assets)	0.00	15.68	(-)100.00
	Integrated Development of Wildlife Habitats - National Parks and Sanctuaries (Grants-in-Aid-General)	104.46	274.59	(-)61.96
	Integrated Development of Wildlife Habitats - Project Tiger (Grants-in-Aid-General)	165.75	355.85	(-)53.42
	National Mission for Green India (Grants-in-Aid-General)	0.00	612.00	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Environment, Forest and Climate Change			
	National Afforestation Programme (Grants-in-Aid-General)	0.00	555.87	(-)100.00
	Project Elephant (Grants-in-Aid-General)	0.00	24.78	(-)100.00
	Ministry of Rural Development			
	Mahatma Gandhi National Rural Employment Programme (Grants for creation of Capital assets)	1,03,872.64	1,05,713.98	(-)1.74
	National Rural Livelihood Mission (NRLM) - Aajeevika (Grants-in-Aid-General)	17,100.79	22,795.48	(-)24.98
	National Rural Livelihood Mission (NRLM) - DRDA-Administration (Grants-in-Aid-General)	0.00	203.32	(-)100.00
	National Rural Livelihood Mission- Deen Dayal Upadhyay Graamen Koushal Yojana-Placement linked Skill Development Project (Grants-in-Aid-General)	0.00	91.47	(-)100.00
	Start-up Village Entrepreneurship Programme- (Grants-in-Aid-General)	0.00	55.53	(-)100.00
	National Rural Livelihood Mission-Rural Self Employment Training Institutes (Grants-in-Aid-General)	1,450.81	0.00	(+)100.00
	Rashtriya Gram Swaraj Abhiyan (Grants-in-Aid-General)	0.00	792.90	(-)100.00
	Pradhan Mantri Gram Sadak Yojna- Programme fund for regular PMGSY (Grants for creation of Capital assets)	99,536.25	38,959.28	(+)155.49
	Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojna (Grants-in-Aid-General)	4,028.50	2,301.23	(+)75.06
	National Social Assistance Programme- National Old Age Pension (Grants-in-Aid-General)	18,769.35	18,357.72	(+)2.24

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Rural Development			
	National Social Assistance Programme- National Disabled Pension (Grants-in-Aid-General)	1,185.71	1,185.41	(+)0.03
	National Social Assistance Programme- National Widow Pension (Grants-in-Aid-General)	7,306.43	7,056.13	(+)3.55
	National Social Assistance Programme- National Family Benefit Pension (Grants-in-Aid-General)	2, 699.70	1,167.76	(+)131.19
	Shyama Prasad Mukherjee Urban Mission (Grants-in-Aid-General)	2,167.00	327.00	(+)562.69
	Pradhan Mantri Awaas Yojna (Gramin) (Grants for creation of Capital assets)	34,422.99	0.00	(+)100.00
	Treasury Deposit	18.56	0.00	(+)100.00
	Ministry of Women and Child Development			
	Integrated Child Development Scheme-Anganwadi services-Supplementary Nutrition (Grants-in-Aid-General)	0.00	16,395.38	(-)100.00
	Umbrella-Integrated Child Development Scheme- Saksham Anganwadi and POSHAN-II (Grants-in-Aid-General)	59,822.53	0.00	(+)100.00
	Integrated Child Development Scheme- Continued Implementation (Grants-in-Aid-General)	0.00	17,373.35	(-)100.00
	Saksham Anganwadi and POSHAN-II Scheme for Adolescent Girls (Grants-in-Aid-General)	1,283.43	158.73	(+)708.56
	Saksham Anganwadi and POSHAN-II Scheme for Adolescent Girls (Grants for creation of Capital Assets)	1,957.92	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Women and Child Development			
	Integrated Child Development Scheme-National Nutrition Mission- Programme Component - <i>Poshan Abhiyan</i> (Grant-in-Aid-General)	0.00	24,986.98	(-)100.00
	Child Protection Services- “Mission Vatsalya” (Grants-in-Aid-General)	765.05	1,870.35	(-)59.10
	Mission for Empowerment and Protection for Women- <i>Swadhar Greh Yojna</i> (Grants-in-Aid-General)	0.00	20.75	(-)100.00
	Beti Bachao Beti Padhao (BBBP) (Grants-in-Aid-General)	760.00	0.00	(+)100.00
	Hub for Empowerment of Women (HEW)-Mission Shakti (Grants-in-Aid-General)	266.46	0.00	(+)100.00
	Fortification of Rice (Grants-in-Aid-General)	58.92	0.00	(+)100.00
	Provision of Drinking Water Facilities at Anganwadi Centres (Grants for creation of Capital Assets)	450.69	0.00	(+)100.00
	Pradhan Mantri Matru Vandana Yojana (PMMVY) (Grants-in-Aid-General)	2,926.26	0.00	(+)100.00
	Construction of Anganwadi Centres in convergence with MGNREGA (Grants for creation of Capital Assets)	4,680.00	0.00	(+)100.00
	Construction of toilets facilities at Anganwadi Centres (Grants for creation of Capital Assets)	839.61	0.00	(+)100.00
	Ministry of Human Resource Development			
	Samagra Shiksha (Elementary Education)- (Grants-in-Aid-General)	47,095.87	36,079.36	(+)30.53
	Samagra Shiksha (Elementary Education)- (Grants for creation of Capital Assets)	13,548.82	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Human Resource Development			
	Samagra Shiksha (Secondary Education)- (Grants-in-Aid-General)	13,479.70	7,034.55	(+)91.62
	Samagra Shiksha (Secondary Education)- (Grants for creation of Capital Assets)	7,540.22	0.00	(+)100.00
	Samagra Shiksha (Teacher Education)- (Grants-in-Aid-General)	1,056.65	1,058.62	(-)0.19
	Samagra Shiksha (Teacher Education)- (Grants for creation of Capital Assets)	78.74	0.00	(+)100.00
	National Programme of Mid Day meal in schools (Grants-in-Aid-General)	0.00	8,398.88	(-)100.00
	Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN) (Grants-in-Aid-General)	51,008.15	12,916.44	(+)294.91
	Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (Grants for creation of Capital Assets)	3,278.75	0.00	(+)100.00
	Ministry of Drinking Water and Sanitation			
	Swachh Bharat Mission (Grameen) (Grants-in-Aid-General)	17,753.50	0.00	(+)100.00
	Swachh Bharat Mission (Urban) (Grants-in-Aid-General)	3,402.00	0.00	(+)100.00
	Swachh Bharat Mission (Urban) (Grants for creation of Capital Assets)	16,551.00	0.00	(+)100.00
	Jal Jeevan Mission (JJM)	0.00	45,370.56	(-)100.00
	Ministry of Jal Shakti			
	Pradhan Mantri Krishi Sinchayi Yojana-Irrigation Benefit Programme (AIBP)	0.00	311.88	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Social Justice and Empowerment			
	Post matric scholarship to SC students (Grants-in-Aid-General)	0.00	40.00	(-)100.00
	PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)	0.00	397.25	(-)100.00
	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (Grants-in-Aid-General)	0.00	1,789.12	(-)100.00
	Pradhan Mantri Adarsh Gram Yojna (Grants-in-Aid-General)	0.00	2,198.80	(-)100.00
	Enforcement of Protection of Civil Rights Act 1955 and Prevention of Atrocities Act 1989 (Grants-in-Aid-General)	1,010.97	1,983.91	(-)49.04
	Ministry of Tribal Affairs			
	Special Central Assistance to Tribal Sub Scheme (Grants for creation of Capital Assets)	23,021.82	9,488.64	(+)142.63
	Special Central Assistance to Tribal Sub Scheme (Grants-in-Aid-General)	0.00	6,107.16	(-)100.00
	Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana- Development of Particularly Vulnerable Tribal Groups (Grants-in-Aid-General)	0.00	726.90	(-)100.00
	Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojna- Development of Particularly Vulnerable Tribal Groups (Grants for creation of Capital Assets)	1,500.00	270.00	(+)455.56
	PM Van Bandhu Kalyan Yojana-Programme for Development of Scheduled Tribe- Post Matric Scholarship to ST Students	9,330.35	0.00	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Tribal Affairs			
	PM Van Bandhu Kalyan Yojana- Programme for Development of Scheduled Tribe- Support to Tribal Institution (TRIs) (Grants-in-Aid-General)	103.55	158.68	(-)34.74
	PM Van Bandhu Kalyan Yojana- Programme for Development of Scheduled Tribe- Support to Tribal Institution (TRIs) (Grants for creation of Capital Assets)	9.88	30.36	(-)67.46
	PM Van Bandhu Kalyan Yojana- Programme for Development of Scheduled Tribe -Administrative Costs to States/UT	87.00	0.00	(+)100.00
	Ministry of Minority Affairs			
	Education Scheme for Madarasas and Minorities	0.00	281.05	(-)100.00
	Umbrella Programme for Development of Minorities- Pradhan Mantri Jan Vikas Karyakaram- (Grants for creation of Capital Assets)	0.00	100.80	(-)100.00
	Ministry of Food Processing Industries			
	Pradhan Mantri Formalisation of Micro Food Enterprises Scheme	0.00	885.38	(-)100.00
	Ministry of Housing and Urban Affairs			
	Urban Rejuvenation Mission- (AMRUT) - (Grants-in-Aid)	0.00	2,168.50	(-)100.00
	Urban Rejuvenation Mission- (AMRUT) – State Water Action Plan (SWAP) (Grants for creation of Capital Assets)	14,840.00	0.00	(+)100.00
	Capacity Building for Swachh Bharat Mission (Grants-in-Aid-General)	0.00	338.00	(-)100.00
	Capacity Building for Swachh Bharat Mission (Grants for creation of Capital Assets)	0.00	676.00	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Housing and Urban Affairs			
	Pradhan Mantri Awas Yojna (Urban) (Grants for creation of Capital Assets)	53,909.40	0.00	(+)100.00
	Pradhan Mantri Awas Yojna (URBAN)- Housing for all (Grants for creation of Capital Assets)	0.00	17,376.00	(-)100.00
	Pradhan Mantri Awas Yojna (URBAN)- Housing for All Plan of Actions (HFAPoAS) (Grants-in-Aid-General) Housing for	106.47	296.75	(-)64.12
	Pradhan Mantri Awas Yojna (URBAN)- Geo tagging activities (Grants-in-Aid-General)	10.90	55.11	(-)80.22
	Pradhan Mantri Awas Yojna (URBAN)- Establishment of State level Technical Cell (Grants-in-Aid-General)	466.58	635.68	(-)26.60
	Pradhan Mantri Awas Yojna (URBAN)- Capacity Building (Grants-in-Aid-General)	63.71	75.91	(-)16.07
	National Urban Livelihood Mission- Deen Dayal Antyodaya Yojna (Grants-in-Aid-General)	0.00	1,470.96	(-)100.00
	Mission for 100 Smart Cities- Development of Naya Raipur as Smart City (Grants for creation of Capital Assets)	11,850.00	0.00	(+)100.00
	Mission for 100 Smart Cities- Development of Raipur as Smart City (Grants for creation of Capital Assets)	9,300.00	0.00	(+)100.00
	Mission for 100 Smart Cities- Development of Raipur as Smart City (Grants-in-Aid-General)	750.00	0.00	(+)100.00
	Mission for 100 Smart Cities- Development of Bilaspur as Smart City (Grants for creation of Capital Assets)	11,550.00	0.00	(+)100.00
	Mission for 100 Smart Cities- Development of Bilaspur as Smart City (Grants-in-Aid-General)	250.00	6,900.00	(-)96.38

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Housing and Urban Affairs			
	Pradhan Mantri Awas Yojna (URBAN)- Kushhiyon ka Ashiyana (Grants for creation of Capital Assets)	0.95	0.00	(+)100.00
	Ministry of Health and Family Welfare			
	Family Welfare- Infrastructure Maintenance- Revamping of Urban Family Welfare Centers (Grants-in-Aid-General)	261.64	175.16	(+)49.37
	Grants-in-aid for COVID-19-Emergency Response and Health System Preparedness Package (Grants-in-Aid-General)	0.00	37,607.00	(-)100.00
	Family Welfare- Infrastructure Maintenance- Urban Family Welfare Centers (Grants-in-Aid-General)	149.37	100.00	(+)49.37
	Family Welfare- Infrastructure Maintenance- Sub Centers (Grants-in-Aid-General)	12,460.29	8,000.76	(+)55.74
	Family Welfare- Infrastructure Maintenance- Training of Multi Purpose Workers (Grants-in-Aid-General)	0.00	151.28	(-)100.00
	Family Welfare- Infrastructure Maintenance- Multi Purpose Workers (Grants-in-Aid-General)	225.97	0.00	(+)100.00
	Family Welfare- Infrastructure Maintenance- Health and Family Welfare Training Centers (Grants-in-Aid-General)	133.24	89.20	(+)49.37
	Family Welfare- Infrastructure Maintenance- Auxiliary Nurse Midwife/ Lady Health Visitors (Grants-in-Aid-General)	260.33	174.28	(+)49.37
	National Rural Health Mission- Flexible pool for communicable diseases (Grants-in-Aid-General)	0.00	362.00	(-)100.00
	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission (Grants-in-Aid-General)	84,196.00	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Health and Family Welfare			
	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission (Grants for creation of Capital Assets)	10,750.00	0.00	(+)100.00
	Family Welfare- Maintenance of State/District Family Welfare Bureau- (Grants-in-Aid-General)	1,017.28	1,022.08	(-) 0.47
	ASHA benefit package (Grants-in-Aid-General)	0.00	4,074.00	(-)100.00
	Other Health System for activities covered under NRHM (Grants-in-Aid-General)	0.00	36,090.00	(-)100.00
	Other Health System for activities covered under NRHM (Grants for creation of Capital Assets)	0.00	3,184.00	(-)100.00
	National Rural Health Mission- Flexible pool for non- communicable diseases (Grants-in-Aid-General)	0.00	346.00	(-)100.00
	Other Health System for activities covered under NUHM (Grants-in-Aid-General)	0.00	7,144.00	(-)100.00
	Other Health System for activities covered under NUHM (Grants for creation of Capital Assets)	0.00	795.00	(-)100.00
	National Rural Health Mission- Flexible pool for non- communicable diseases (Grants for creation of Capital Assets)	0.00	39.00	(-)100.00
	National Rural Health Mission- RCH Flexible pool (Grants-in-Aid-General)	0.00	13,485.00	(-)100.00
	National Ayush Mission-(Grants-in-Aid-General)	0.00	237.74	(-)100.00
	National Ayush Mission-(Grants for creation of Capital Assets)	0.00	603.57	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Health and Family Welfare			
	Human Resources for Health and Medical Education- Scheme of Establishment of new Medical College (Grants for creation of Capital Assets)	2,700.00	0.00	(+)100.00
	Pradhan Mantri Swasthya Suraksha Nidhi-New Medical Colleges and increase of Seats in existing Government Medical Colleges (Grants for creation of Capital Assets)	0.00	12,000.00	(-)100.00
	Ayushman Bharat- Health and Wellness Centre under National Rural Health Mission-(Grants-in-Aid-General)	0.00	4,936.00	(-)100.00
	Ayushman Bharat- Health and Wellness Centre under National Rural Health Mission- (Grants for creation of Capital Assets)	0.00	851.00	(-)100.00
	Ayushman Bharat- Health and Wellness Centre under National Urban Health Mission-(Grants-in-Aid-General)	0.00	5.00	(-)100.00
	Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) (Grants for creation of Capital Assets)	0.00	1,125.00	(-)100.00
	Ministry of Law and Justice			
	Development of Infrastructure facilities for the judiciary (Grants for creation of Capital Assets)	6,000.00	0.00	(+)100.00
	National Mission for safety of women- Fast Track Special Courts (Nirbhaya Fund) (Grants-in-Aid-General)	393.00	425.90	(-)7.72
	Ministry of Skill Development and Entrepreneurship			
	Pradhan Mantri Kaushal Vikas Yojna – Skills Strengthening for Industrial Value Enhancement (STRIVE)- (Grants-in-Aid-General)	0.00	60.00	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- conclud.			
101	Central Assistance/Share- conclud.			
	Ministry of Skill Development and Entrepreneurship			
	Setting up of New Polytechnics under Scheme of Polytechnics (Grants for creation of Capital Assets)	1,376.50	0.00	(+)100.00
	Ministry of Co-operation			
	Computerization of Primary Agriculture Credit Societies (Grants-in-Aid-General)	1,486.00	0.00	(+)100.00
	Total- 101	8,66,639.14	6,09,845.42	(+) 42.11
102	Externally Aided Project- Grants for Centrally Sponsored Schemes-			
	India COVID-19 (Grants-in-Aid-General)	0.00	940.00	(-)100.00
	Eco System Service Improvement Project (Grants for creation of Capital Assets)	887.46	756.47	(+)17.32
	National Rural Health Mission- Flexible pool for Communicable Diseases- (Grants-in-Aid-General)	0.00	2,335.00	(-)100.00
	Pradhan Mantri Gram Sadak Yojna- Programme Component (ADB) (Grants for creation of Capital Assets)	50.43	481.86	(-)89.53
	National Rural Livelihood Mission- National Rural Economic Transformation Project-(Grants-in-Aid-General)	4,370.56	2,743.94	(+)59.28
	National Rural Livelihood Mission-National Rural Economic Transformation Project (NRETP)	0.00	47.35	(-)100.00
	Total- 102	5,308.45	7,304.62	(-)27.33
900	Deduct Refund	(-) 695.24	(-) 89.81	(-)674.12
	Total – 06	8,71,252.35 ¹¹	6,17,060.23	(+)41.19

¹¹ Includes ₹ 1,167.63 lakh of Treasury Deposit.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
07	Finance Commission Grants			
102	Grants for Rural Local Bodies			
	Basic Grants (Grants-in-Aid-General)	44,560.00	1,07,500.00	(-)58.55
	Tied Grants (Grants-in-Aid-General)	66,840.00	0.00	(+)100.00
	Health Sector Grants (Grants-in-Aid-General)	0.00	19,468.74	(-)100.00
	Total – 102	1,11,400.00	1,26,968.74	(-)14.48
103	Grants to Urban Local Bodies			
	Grants for Million Plus Cities (Grants-in-Aid-General)	17,970.00	10,750.00	(+)67.16
	Grants for Non-Million Plus Cities (Grants-in-Aid-General)	29,750.00	42,650.00	(-)30.25
	Health Sector Grants (Grants-in-Aid-General)	0.00	14,410.70	(-)100.00
	Total – 103	47,720.00	67,810.70	(-)29.63
104	Grants-in-Aid for State Disaster Response Fund	18,160.00	34,560.00	(-)47.45
105	Grants-in-Aid for State Disaster Mitigation Fund	0.00	8,640.00	(-)100.00
	Total - 07	1,77,280.00	2,37,979.44	(-)25.51
08	Other Transfer/Grants to States/Union Territories with Legislatures-			
104	Grants under Proviso to Article 275 (1) of the Constitution			
	Grants-in-Aid-General	4,069.98	2,046.00	(+)98.92
	Grants for creation of Capital assets	9,508.45	9,558.02	(-)0.52
	Total - 104	13,578.43	11,604.02	(+)17.01
108	Grants from Central Road and Infrastructure Fund			
	Grants for creation of Capital assets	8,692.00	23,029.00	(-)62.26
113	Special Assistance			
	Specialised India Reserve Battalions (Grants-in-Aid-General)	0.00	2,500.00	(-)100.00
	Nirbhaya Fund – Anti Human Trafficking Unit including Women Help Desks in Police Stations and Women Safety Projects (Grants-in-Aid-General)	0.00	150.00	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2022-23	2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
RECEIPT HEADS (Revenue Account) - conclud.				
1601	Grants-in-Aid from Central Government- conclud.			
08	Other Transfer/Grants to States/Union Territories with Legislatures- conclud.			
113	Special Assistance- conclud.			
	Nirbhaya Fund-Cyber Crime Prevention against Women and Children (Grants-in-Aid-General)	0.00	29.10	(-)100.00
	Livestock Health & Disease Control Programme (Grants-in-Aid-General)	158.80	592.38	(-)73.19
	Total - 113	158.80	3,271.48	(-)95.15
114	Compensation for loss of Revenue arising out of implementation of Goods and Service Tax (Grants-in-Aid-General)	2,43,871.41	1,21,685.79	(+)100.41
	Total - 08	2,66,300.64	1,59,590.29	(+)66.87
	TOTAL- 1601	13,14,832.99	10,14,629.96	(+)29.59
	TOTAL-C	13,14,832.99	10,14,629.96	(+)29.59
TOTAL	Receipt Head- Revenue Account	93,87,713.88	79,65,202.73	(+)17.86
4000	Miscellaneous Capital Receipts			
01	Civil			
105	Retirement of Capital/ Disinvestment of Co-operative Societies / Banks	560.11	489.46	(+)14.43
	Total 4000	560.11	489.46	(+)14.43
TOTAL	Receipt Head- Capital Account	560.11	489.46	(+)14.43
GRAND TOTAL (REVENUE + CAPITAL)		93,88,273.99	79,65,692.19	(+)17.86

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
EXPLANATORY NOTES

1. Revenue Receipts - The Revenue Receipts during the year was ₹ 93,87,713.88 lakh as shown below. The corresponding figures for the period from 1 April 2021 to 31 March 2022 have also been shown to facilitate comparison.

(₹ in lakh)

Details	Actuals	
	2022-23	2021-22
Revenue raised by the State Government: -		
(i) Tax Revenue	33,12,230.84	27,08,372.71
(ii) Non-Tax Revenue	15,24,824.04	13,85,120.74
TOTAL(i+ii)	48,37,054.88	40,93,493.45
Receipts from the Government of India:		
(iii) Share of net proceeds of Union Taxes		
(a) Central Goods and Service Tax	9,14,217.00	8,62,850.00
(b) Corporation Tax	10,85,170.00	7,69,982.00
(c) Taxes on Income other than Corporation Tax	10,58,964.01	8,88,795.00
(d) Taxes on Wealth	0.00	152.00
(e) Customs	1,27,187.00	2,01,768.00
(f) Union Excise Duties	39,902.00	1,00,906.00
(g) Service Tax	5,061.00	29,668.00
(h) Other Taxes and Duties on Commodities and Services	5,325.00	2,958.32
TOTAL – (iii)	32,35,826.01	28,57,079.32
(iv) Grants		
Centrally Sponsored Scheme	8,71,252.35	6,17,060.23
Finance Commission Grants	1,77,280.00	2,37,979.44
Other Transfer/Grants to States/Union Territories with Legislatures	2,66,300.64	1,59,590.29
TOTAL- (iv)	13,14,832.99	10,14,629.96
TOTAL- (iii+iv)	45,50,659.00	38,71,709.28
TOTAL- (i to iv)	93,87,713.88	79,65,202.73

2. Taxation changes and other mobilization of resources during the year: -

No new Tax proposal was made in the Budget of 2022-23.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
EXPLANATORY NOTES- contd.

Increase of ₹ 14,22,511.15 lakh of Revenue Receipts (from ₹ 79,65,202.73 lakh in 2021-22 to ₹ 93,87,713.88 lakh in 2022-23) was mainly under: -

(₹ in lakh)

Major Head of Account		Increase as compared to 2021-22	Reasons for Increase
0005	Central Goods and Services Tax (CGST)	51,367.00	Due to increase in net proceeds assigned to State.
0006	State Goods and Services Tax (SGST)	1,81,465.80	Due to increase in Apportionment of IGST–Transfer-in of Interest Component to SGST
0020	Corporation Tax	3,15,188.00	Due to increase in net proceeds assigned to State.
0021	Taxes on Income other than Corporation Tax	1,70,169.01	Due to increase in net proceeds assigned to State.
0030	Stamps and Registration Fees	28,327.89	Due to increase in number of registered documents
0039	State Excise	1,67,608.96	Increase was due to control of sale of illegal liquor by the Excise Department and due to the efficient management of liquor shops by Chhattisgarh State Marketing Corporation Limited
0040	Taxes on Sales, Trade etc.	1,10,892.94	Mainly due to consumption of more petroleum products
0041	Taxes on Vehicles	38,411.29	Information is awaited (July 2023)
0042	Taxes on goods and passengers	1,169.66	Due to receipt of pending dues
0043	Taxes and Duties on Electricity	84,092.34	Mainly due to collection of recoveries which are pending from Industries and increase in electricity tariff in all categories
0045	Other Taxes and Duties on Commodities and Services	2,367.01	Due to increase in net proceeds assigned to State.
0049	Interest receipts	6,278.50	Mainly due to increase in interest realised on Cash Balance Investment, interest on unspent balances of Central and State Share of Centrally Sponsored Scheme etc.
0055	Police	1,815.54	Due to increase in receipt of Police supplied to other Parties
0217	Urban development	2,290.24	Increase is due to regularization of unauthorized constructions
0250	Other Social Services	1,778.10	Information awaited (July 2023).
0406	Forestry and Wild Life	50,913.34	Increase due to change of Transport Fees of Iron ore and minerals in forest regions from ₹ 15 to ₹ 57 and recovery of pending mineral T.P. amount in accordance with the order date 18.11.2022 given by the High court.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
EXPLANATORY NOTES- contd.

(₹ in lakh)

Major Head of Account		Increase as compared to 2021-22	Reasons for Increase
0702	Minor Irrigation	17,126.31	Due to increase in receipt under Surface water and Ground Water
0853	Non-ferrous Mining and Metallurgical Industries	63,594.32	Due to increase in production of Coal and Iron Ore Minerals and due to receipt of 150 per cent additional amount deposit in royalty of Iron Ore, production of sand, registering of illegal mining by Central patrolling unit.
1601	Grants-in-aid from Central Government	3,00,203.03	Due to increase in receipt of Grants-in-aid from the Central Government

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- conclud.
EXPLANATORY NOTES- conclud.

The above Increase in receipts was partly offset by decrease in receipts mainly under: -

(₹ in lakh)

Major Head of Account		Decrease as compared to 2021-22	Reasons for Decrease
0029	Land Revenue	8,137.52	Decrease was due to less receipt of on account of Survey and Settlement Operations.
0037	Customs	74,581.00	Due to decrease in net proceeds assigned to State.
0038	Union Excise Duties	61,004.00	Due to decrease in net proceeds assigned to State.
0044	Service Tax	24,607.00	Due to decrease in net proceeds assigned to State.
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	1,121.39	Decrease was due to less receipt of Subscriptions and Contributions.
0202	Education, Sports, Art and Culture	1,319.68	Due to decrease in receipts of Government Schools.
0210	Medical and Public Health	2,617.31	Due to decrease in receipts from Employees State Insurance Scheme

Note: Major Heads where increase/decrease in receipts as compared to previous year is ₹ 1,000.00 lakh or above are included in this Explanatory Note.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES					
(a)	Organs of State					
2011	Parliament/State/Union Territory Legislatures					
02.	State/Union Territory Legislatures					
101	Legislative Assembly	36.50 3,191.20	0.00	3,227.70	2,774.31	(+) 16.34
103	Legislative Secretariat	2,085.59	0.00	2,085.59	1,804.25	(+) 15.59
	TOTAL – 02	36.50 5,276.79	0.00	5,313.29	4,578.56	(+) 16.05
	TOTAL – 2011	36.50 5,276.79	0.00	5,313.29	4,578.56	(+) 16.05
2012	President, Vice-President/Governor, Administrator of Union Territories					
03.	Governor/Administrator of Union Territories					
090	Secretariat	488.67	0.00	488.67	470.61	(+) 3.84
101	Emoluments and allowances of the Governor/ Administrator of Union Territories	42.00	0.00	42.00	42.00	0.00
102	Discretionary Grants	93.39	0.00	93.39	98.34	(-) 5.03
103	Household Establishment	493.90	0.00	493.90	397.61	(+) 24.22
105	Medical Facilities	1.60	0.00	1.60	0.90	(+) 77.78
106	Entertainment Expenses	15.77	0.00	15.77	8.49	(+) 85.75
107	Expenditure from Contract Allowance	27.21	0.00	27.21	21.17	(+) 28.53
108	Tour Expenses	8.99	0.00	8.99	5.95	(+) 51.09
800	Other Expenditure	5.38	0.00	5.38	5.36	(+) 0.37
	TOTAL – 03	1,161.14 15.77	0.00	1,176.91	1,050.43	(+) 12.04
	TOTAL 2012	1,161.14 15.77	0.00	1,176.91	1,050.43	(+) 12.04

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(a)	Organs of State- contd.					
2013	Council of Ministers					
101	Salary of Ministers and Deputy Ministers	120.12	0.00	120.12	133.91	(-) 10.30
102	Sumptuary and other Allowances	348.94	0.00	348.94	248.48	(+) 40.43
105	Discretionary Grant by Ministers	13,689.77	0.00	13,689.77	6,687.07	(+) 104.72
108	Tour Expenses	1,018.40	0.00	1,018.40	801.94	(+) 26.99
800	Other Expenditure	546.81	0.00	546.81	1,293.02	(-) 57.71
	TOTAL - 2013	15,724.04	0.00	15,724.04	9,164.42	(+) 71.58
2014	Administration of Justice					
102	High Courts	7,952.37 309.35	0.00	8,261.72	6,531.01	(+) 26.50
105	Civil and Session Courts	25,347.47	551.13	25,898.60	20,957.99	(+) 23.57
108	Criminal Courts	2.02	0.00	2.02	4.97	(+) 59.36
114	Legal Advisers and Counsels	2,504.94	0.00	2,504.94	1,874.02	(+) 33.67
117	Family Courts	2,527.45	0.00	2,527.45	1,915.76	(+) 31.93
118	Computerization of District and Sub-Ordinate Court	965.92	0.00	965.92	1,205.33	(-) 19.86
789	Special Component Plan for Scheduled Castes	178.87	456.35	635.22	558.36	(+) 13.77
800	Other Expenditure	0.00	0.00	0.00	515.40	(-) 100.00
	TOTAL - 2014	7,952.37 31,836.02	1,007.48	40,795.87	33,565.84	(+) 21.54
2015	Elections					
101	Election Commission	967.62	0.00	967.62	1,059.31	(-) 8.66
102	Electoral Officers	1,851.18	0.00	1,851.18	1,584.98	(+) 16.80
103	Preparation and Printing of Electoral rolls	2,538.81	0.00	2,538.81	2,349.20	(+) 8.07
105	Charges for conduct of election to Parliament	8.12	0.00	8.12	1,796.42	(-) 99.55

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(a)	Organs of State- <i>concl.</i>					
2015	Elections- <i>concl.</i>					
106	Charges for conduct of elections to State/Union Territory Legislature	307.02	0.00	307.02	1,531.61	(-) 79.95
108	Issue of Photo Identity- Cards to Voters	247.18	0.00	247.18	113.77	(+) 117.26
800	Other Expenditure	0.00	0.00	0.00	3.77	(-) 100.00
	TOTAL – 2015	5,919.93	0.00	5,919.93	8,439.06	(-) 29.85
TOTAL	(a) Organs of State	9,150.01 58,772.55	1,007.48	68,930.04	56,798.31	(+) 21.36
(b)	Fiscal Services-					
(ii)	Collection of Taxes on Property and Capital Transactions					
2029	Land Revenue					
001	Direction and Administration	552.61	0.00	552.61	503.07	(+) 9.85
101	Collection Charges	167.34	0.00	167.34	179.51	(-) 6.78
102	Survey and Settlement Operations	2,539.40	0.00	2,539.40	2,193.84	(+) 15.75
103	Land Records	67,962.66	84.60	68,047.26	32,471.95	(+) 109.56
800	Other Expenditure	0.00	0.00	0.00	14,359.69	(-) 100.00
	TOTAL – 2029	71,222.01	84.60	71,306.61	49,708.06	(+) 43.45
2030	Stamps and Registration					
01	Stamps-Judicial					
001	Direction and Administration	159.48	0.00	159.48	186.18	(-) 14.34
101	Cost of Stamps	260.40	0.00	260.40	580.34	(-) 55.13
102	Expenses on Sale of Stamps	238.23	0.00	238.23	205.10	(+) 16.15
	TOTAL – 01	658.11	0.00	658.11	971.62	(-) 32.27

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(b)	Fiscal Services- contd.					
(ii)	Collection of Taxes on Property and Capital Transactions- conclud.					
2030	Stamps and Registration- conclud.					
02	Stamps – Non-Judicial					
101	Cost of Stamps	1,163.49	0.00	1,163.49	848.21	(+) 37.17
102	Expenses on sale of Stamp	353.97	0.00	353.97	269.31	(+) 31.44
797	Transfer to Panchayat Land Revenue Cess and Stamp Duty Fund and Village Development Fund	7,000.00 3,000.00	0.00	10,000.00 ¹	9,169.87	(+) 9.05
	TOTAL – 02	7,000.00 4,517.46	0.00	11,517.46	10,287.39	(+) 11.96
03	Registration					
001	Direction and Administration	1,867.96	0.00	1,867.96	1,821.40	(+) 2.56
	TOTAL – 03	1,867.96	0.00	1,867.96	1,821.40	(+) 2.56
	TOTAL – 2030	7,000.00 7,043.53	0.00	14,043.53	13,080.41	(+) 7.36
TOTAL	(ii) Collection of Taxes on Property and Capital Transactions	7,000.00 78,265.54	84.60	85,350.14	62,788.47	(+) 35.93
(iii)	Collection of Taxes on Commodities and Services					
2039	State Excise					
001	Direction and Administration	8,397.39	0.00	8,397.39	7,504.69	(+) 11.90
102	Purchase of Opium etc.	228.52	0.00	228.52	134.01	(+) 70.52
	TOTAL – 2039	8,625.91	0.00	8,625.91	7,638.70	(+) 12.92

¹ Includes ₹ 7,000.00 lakh transferred to *Panchayat* Land Revenue Cess and Stamp Duty Fund and ₹ 3,000.00 lakh transferred to Village Development Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(b)	Fiscal Services-concl'd.					
(iii)	Collection of Taxes on Commodities and Services- concl'd.					
2040	Taxes on Sales, Trade etc.					
001	Direction and Administration	2,181.52	0.00	2,181.52	1,460.05	(+) 49.41
101	Collection Charges	6,713.88	0.00	6,713.88	6,021.69	(+) 11.49
	TOTAL - 2040	8,895.40	0.00	8,895.40	7,481.74	(+) 18.89
2041	Taxes on Vehicles					
001	Direction and Administration	645.57	0.00	645.57	714.54	(-) 9.65
101	Collection Charges	2,319.97	0.00	2,319.97	1,474.28	(+) 57.36
102	Inspection of Motor Vehicles	1,302.81	0.00	1,302.81	884.80	(+) 47.24
	TOTAL - 2041	4,268.35	0.00	4,268.35	3,073.62	(+) 38.87
2045	Other Taxes and Duties on Commodities and Services					
103	Collection Charges- Electricity Duty	982.72	0.00	982.72	893.56	(+) 9.98
797	Transfer to Electricity Development Fund	27,000.00	0.00	27,000.00	25,000.00	(+) 8.00
	TOTAL – 2045	27,000.00	0.00	27,982.72	25,893.56	(+) 8.07
TOTAL	(iii)- Collection of Taxes on Commodities and Services	27,000.00	0.00	49,772.38	44,087.62	(+) 12.89
TOTAL	(b) Fiscal Services	34,000.00	84.60	1,35,122.52	1,06,876.09	(+) 26.43
(c)	Interest Payment and Servicing of Debt					
2048	Appropriation for reduction or avoidance of debt					
101	Sinking Funds	40,000.00	0.00	40,000.00	30,000.00	(+) 33.33
	TOTAL - 2048	40,000.00	0.00	40,000.00	30,000.00	(+) 33.33

15. DETAILED STATEMENT OF REVENUE EXPNDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(c)	Interest Payment and Servicing of Debt- contd.					
2049	Interest Payments					
01	Interest on Internal Debt					
101	Interest on Market Loans	4,65,650.37	0.00	4,65,650.37	4,69,731.83	(-) 0.87
123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	32,821.86	0.00	32,821.86	37,224.02	(-) 11.83
131	Special Withdrawal Facility	10.67	0.00	10.67	138.94	(-) 92.32
200	Interest on Other Internal Debts	18,744.29 3,885.00	0.00	22,629.29	28,677.17	(-) 21.09
305	Management of Debt	1,367.15	0.00	1,367.15	999.09	(+) 36.84
	TOTAL – 01	5,18,594.34 3,885.00	0.00	5,22,479.34	5,36,771.05	(-) 2.66
03	Interest on Small Savings, Provident Funds etc					
104	Interest on State Provident Funds	55,467.66	0.00	55,467.66 ²	48,758.19	(+) 13.76
	TOTAL – 03	55,467.66	0.00	55,467.66	48,758.19	(+) 13.76
04	Interest on Loans and Advances from Central Government					
101	Interest on Loans for State/ Union Territory Plan Schemes	11,166.12	0.00	11,166.12	8,609.09	(+) 29.70
	TOTAL – 04	11,166.12	0.00	11,166.12	8,609.09	(+) 29.70

² This is net figure. An amount of ₹ 50,510.46 lakh was paid as interest on General Provident Fund Subscribers, ₹ 5,009.71 lakh (NPS to OPS) was paid as interest on Chhattisgarh General Provident Fund Subscribers and ₹ 52.51 lakh (net) was received from the office of Principal Accountant General (A&E), Madhya Pradesh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(c)	Interest Payment and Servicing of Debt- concl'd.					
2049	Interest Payments-concl'd.					
60	Interest on Other Obligations					
701	Miscellaneous	6,778.25 42,316.93	0.00	49,095.18 ³	20,285.51	(+) 142.02
	TOTAL – 60	6,778.25 42,316.93	0.00	49,095.18	20,285.51	(+) 142.02
	TOTAL - 2049	5,92,006.37 46,201.93	0.00	6,38,208.30	6,14,423.84	(+) 3.87
TOTAL	(c) Interest payment and Servicing of Debt	6,32,006.37 46,201.93	0.00	6,78,208.30	6,44,423.84	(+) 5.24
(d)	Administrative Services					
2051	Public Service Commission					
102	State Public Service Commission	2,328.28 76.23	0.00	2,404.51	1,830.32	(+) 31.37
	TOTAL - 2051	2,328.28 76.23	0.00	2,404.51	1,830.32	(+) 31.37
2052	Secretariat- General Services					
090	Secretariat	33,880.82	0.00	33,880.82	23,121.40	(+) 46.53
091	Attached Offices	237.65 14,004.28	0.00	14,241.93	6,724.52	(+) 111.79
092	Other Offices	854.99	0.00	854.99	752.52	(+) 13.62
099	Board of Revenue	434.35	0.00	434.35	369.44	(+) 17.57
	TOTAL - 2052	237.65 49,174.44	0.00	49,412.09	30,967.88	(+) 59.56

³ Includes ₹ 6,014.81 lakh and ₹ 55.98 lakh transferred to Major Head 8011-107- 'Group Insurance Scheme' and Major Head 8342-120- 'Family Benefit Fund' respectively.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(d)	Administrative Services- contd.					
2053	District Administration					
093	District Establishments	32,552.59	0.00	32,552.59	29,818.03	(+) 9.17
094	Other Establishment	76.91	0.00	76.91	0.00	(+) 100.00
101	Commissioners	1,058.33	0.00	1,058.33	942.52	(+) 12.29
800	Other Expenditure	125.00	0.00	125.00	180.62	(-) 30.79
	TOTAL - 2053	33,812.83	0.00	33,812.83	30,941.17	(+) 9.28
2054	Treasury and Accounts Administration					
003	Training	87.45	0.00	87.45	52.46	(+) 66.70
095	Directorate of Accounts and Treasuries	2,731.62	0.00	2,731.62	2,624.67	(+) 4.07
097	Treasury Establishment	3,639.37	0.00	3,639.37	3,453.76	(+) 5.37
098	Local Fund Audit	1,738.48	0.00	1,738.48	1,431.68	(+) 21.43
800	Other Expenditure	0.00	0.00	0.00	1.42	(-) 100.00
	TOTAL - 2054	8,196.92	0.00	8,196.92	7,563.99	(+) 8.37
2055	Police					
001	Direction and Administration	13,144.69	0.00	13,144.69	12,930.43	(+) 1.66
003	Education and Training	5,154.70	0.00	5,154.70	4,729.33	(+) 8.99
101	Criminal Investigation and Vigilance	4,982.39	127.23	5,109.62	5,064.07	(+) 0.90
104	Special Police	1,52,764.72	2,236.95	1,55,001.67	1,40,549.43	(+) 10.28
108	State Headquarters Police	1,268.03	0.00	1,268.03	1,067.88	(+) 18.74
109	District Police	119.16 2,58,623.18	0.00	2,58,742.34	2,34,280.36	(+) 10.44
111	Railway Police	3,193.90	0.00	3,193.90	3,038.35	(+) 5.12
114	Wireless and Computers	4,708.68	0.00	4,708.68	4,181.48	(+) 12.61

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(d)	Administrative Services- contd.					
2055	Police – conold.					
115	Modernization of Police Force	8,571.00	544.00	9,115.00	20,733.86	(-) 56.04
	TOTAL – 2055	119.16 4,52,411.29	2,908.18	4,55,438.63	4,26,575.19	(+) 6.77
2056	Jails					
001	Direction and Administration	392.19	0.00	392.19	351.57	(+) 11.55
101	Jails	15,978.63	109.63	16,088.26	15,132.28	(+) 6.32
102	Jail Manufactures	399.47	0.00	399.47	242.79	(+) 64.53
	TOTAL – 2056	16,770.29	109.63	16,879.92	15,726.64	(+) 7.33
2058	Stationery and Printing					
001	Direction and Administration	58.30	0.00	58.30	52.51	(+) 11.03
101	Purchase and Supply of Stationery Stores	139.34	0.00	139.34	139.51	(-) 0.12
102	Printing, Storage and Distribution of Forms	322.83	0.00	322.83	503.57	(-) 35.89
104	Cost of Printing by Other Sources	87.81	0.00	87.81	95.76	(-) 8.30
800	Other Expenditure	0.00	0.00	0.00	1.91	(-) 100.00
	TOTAL – 2058	608.28	0.00	608.28	793.26	(-) 23.32
2059	Public Works					
01	Office Buildings					
053	Maintenance and Repairs	10,452.82	0.00	10,452.82	11,266.99	(-) 7.23
	TOTAL – 01	10,452.82	0.00	10,452.82	11,266.99	(-) 7.23
60	Other Buildings					
053	Maintenance and Repairs	6,903.72	0.00	6,903.72	9,374.10	(-) 26.35
	TOTAL - 60	6,903.72	0.00	6,903.72	9,374.10	(-) 26.35

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(d)	Administrative Services-concltd.					
2059	Public Works- concltd.					
80	<i>General</i>					
001	Direction and Administration	30,613.96	0.00	30,613.96	28,957.74	(+) 5.72
052	Machinery and Equipment	(-) 30.73	0.00	(-) 30.73 ⁴	200.25	(-) 115.35
799	Suspense	(-) 7.20	0.00	(-) 7.20 ⁵	123.52	(-) 105.83
800	Other Expenditure	118.39	0.00	118.39	13.06	(+) 806.51
	TOTAL - 80	118.39 30,576.03	0.00	30,694.42	29,294.57	(+) 4.78
	TOTAL - 2059	118.39 47,932.57	0.00	48,050.96	49,935.66	(-) 3.77
2062	Vigilance					
104	Vigilance Commission of State/UT	528.12	0.00	528.12	461.30	(+) 14.49
	TOTAL - 2062	528.12	0.00	528.12	461.30	(+) 14.49
2070	Other Administrative Services					
003	Training	823.35	0.00	823.35	559.25	(+) 47.22
105	Special Commission of Enquiry	1,155.17	0.00	1,155.17	22.23	(+) 5,096.45
106	Civil Defence	6.81	0.00	6.81	6.32	(+) 7.75
107	Home Guards	13,082.68	0.00	13,082.68	13,711.16	(-) 4.58
108	Fire Protection and Control	1,826.41	0.00	1,826.41	1,721.04	(+) 6.12
114	Purchase and Maintenance of Transport	1,136.51	0.00	1,136.51	1,091.65	(+) 4.11
800	Other Expenditure	186.18	0.00	186.18	302.14	(-) 38.38
	TOTAL - 2070	18,217.11	0.00	18,217.11	17,413.79	(+) 4.61
TOTAL	(d) Administrative Services	2,803.48 6,27,728.08	3,017.81	6,33,549.37	5,82,209.20	(+) 8.82

⁴ Minus figure is due to transfer of Tools and Plant Charges on percentage basis to Capital Major Heads. During the year, expenditure of ₹ 221.57 lakh was booked under this head and transfer of Tools and Plant Charges was ₹ 252.30 lakh.

⁵ Minus figure is due recovery of Miscellaneous Public Works Advances. During the year, expenditure was ₹ 2.43 lakh and recoveries was ₹ 9.63 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(e)	Pensions and Miscellaneous General Services					
2071	Pensions and other Retirement Benefits					
01	Civil					
101	Superannuation and Retirement Allowances	4,39,965.68	0.00	4,39,965.68	3,73,425.68	(+) 17.82
102	Commuted Value of Pensions	6,886.81	0.00	6,886.81	4,017.99	(+) 71.40
103	Compassionate allowance	11.67	0.00	11.67	13.12	(-) 11.05
104	Gratuities	99,798.16	0.00	99,798.16	68,872.29	(+) 44.90
105	Family Pensions	1,56,566.41	0.00	1,56,566.41	1,29,825.01	(+) 20.60
106	Pensionary charges in respect of High Court Judges	68.11	0.00	68.11	87.25	(-) 21.94
111	Pensions to Legislators	1,940.76	0.00	1,940.76	1,906.25	(+) 1.81
115	Leave Encashment Benefits	44,616.92	0.00	44,616.92	38,398.04	(+) 16.20
117	Government Contribution for Defined Contribution Pension Scheme	14,483.22	0.00	14,483.22 ⁶	1,28,274.71	(-) 88.71
797	Transfer to Pension Fund	2,200.00	0.00	2,200.00	2,200.00	0.00
800	Other Expenditure	414.64	0.00	414.64	429.12	(-) 3.37
911	Recovery of over payment	(-) 806.70	0.00	(-) 806.70	(-) 227.94	(+) 253.91
	TOTAL - 01	68.11 7,66,077.57	0.00	7,66,145.68	7,47,221.52	(+) 2.53
	TOTAL – 2071	68.11 7,66,077.57	0.00	7,66,145.68 ⁷	7,47,221.52	(+) 2.53

⁶ After the commencement of work of Regulation of Pension fund by Pension Fund Regulatory Development Authority, the State Governments contribution is debited to Major Head 2071 and directly transferred to the Trustee Bank without routing it through Major Head 8342-117.

⁷ As informed by the State Government, 93,490 Superannuation Pensioners, 32,845 Family Pensioners, 52 High Court Judges and 676 Ex- Legislators were drawing Pension as on 31 March 2023 through various Banks/Treasuries/Departmental Authorities.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- conclud.					
(e)	Pensions and Miscellaneous General Services- conclud.					
2075	Miscellaneous General Services					
797	Transfer to Guarantee Redemption Fund	500.00	0.00	500.00	0.00	(+) 100.00
800	Other Expenditure	65.77	0.00	65.77	12.84	(+) 412.23
	TOTAL - 2075	565.77	0.00	565.77	12.84	(+) 4,306.31
TOTAL	(e) Pensions and Miscellaneous General Services	68.11 7,66,643.34	0.00	7,66,711.45	7,47,234.36	(+) 2.61
TOTAL	(A)- General Services	6,78,027.97 16,00,383.82	4,109.89	22,82,521.68	21,37,541.80	(+) 6.78
B	SOCIAL SERVICES-					
(a)	Education, Sports, Art and Culture-					
2202	General Education-					
01	Elementary Education-					
001	Direction and Administration	18,745.14	0.00	18,745.14	17,580.48	(+) 6.62
101	Government Primary Schools	4,30,441.56	0.00	4,30,441.56	3,97,345.47	(+) 8.33
102	Assistance to Non-Government Primary Schools	5,830.38	0.00	5,830.38	6,404.08	(-) 8.96
105	Non-Formal Education	49.86	0.00	49.86	10.59	(+) 465.25
107	Teachers Training	1,617.76	0.00	1,617.76	3,485.96	(-) 53.59
108	Text Books	1,358.90	0.00	1,358.90	1,238.43	(+) 9.73
109	Scholarships and Incentives	3,697.03	0.00	3,697.03	1,850.16	(+) 99.82
111	Sarva Shiksha Abhiyan	14,552.68	29,988.95	44,541.63	27,158.04	(+) 64.01
112	National Programme of Mid-Day Meals in Schools	13,030.29	23,696.99	36,727.28	38,206.50	(-) 3.87
192	Assistance to Municipal Councils	60.00	0.00	60.00	200.00	(-) 70.00
197	Assistance to Janpad Panchayats	348.28	0.00	348.28	358.55	(-) 2.86

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(a)	Education, Sports, Art and Culture- contd.					
2202	General Education- contd.					
01	<i>Elementary Education-concl.</i>					
789	Special Component Plan for Scheduled Castes	53,822.96	11,005.39	64,828.35	58,656.78	(+) 10.52
796	Tribal Area Sub-plan	2,43,061.88	41,660.48	2,84,722.36	2,47,042.81	(+) 15.25
	TOTAL - 01	7,86,616.72	1,06,351.81	8,92,968.53	79,95,373.85	(-) 88.83
02	<i>Secondary Education</i>					
104	Teachers and Other Services	2,815.58	0.00	2,815.58	62.74	(+) 4,387.70
105	Teachers Training	1,612.05	0.00	1,612.05	1,444.20	(+) 11.62
106	Text Books	1,427.04	0.00	1,427.04	1,521.30	(-) 6.20
108	Examinations	23.63	0.00	23.63	14.11	(+) 67.47
109	Government Secondary Schools	4,56,504.89	5,955.80	4,62,460.69	4,09,439.68	(+) 12.95
110	Assistance to Non-Government Secondary Schools	21,916.43	0.00	21,916.43	9,054.36	(+) 142.05
192	Assistance to Municipal Councils	50.00	0.00	50.00	200.00	(-) 75.00
196	Assistance to <i>Zilla Panchayats</i>	84.22	0.00	84.22	331.23	(-) 74.57
789	Special Component Plan for Scheduled Castes	60,141.05	2,421.84	62,562.89	56,485.79	(+) 10.76
796	Tribal Area Sub-plan	1,92,000.15	8,393.66	2,00,393.81	1,73,276.25	(+) 15.65
800	Other Expenditure	247.00	0.00	247.00	92.00	(+) 168.48
911	Recovery of Over Payment	(-) 7,552.61	0.00	(-) 7,552.61	0.00	0.00
	TOTAL - 02	7,29,269.43	16,771.30	7,46,040.73	6,51,921.66	(+) 14.44
03	<i>University and Higher Education</i>					
001	Direction and Administration	2,387.35	2,469.50	4,856.85	800.06	(+) 507.06
102	Assistance to Universities	9,338.60	0.00	9,338.60	7,357.40	(-) 54.62
103	Government Colleges and Institutes	57,525.26	0.00	57,525.26	49,097.66	(+) 17.16
104	Assistance to Non-Government Colleges and Institutes	4,996.55	0.00	4,996.55	5,314.68	(-) 5.99

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(a)	Education, Sports, Art and Culture- contd.					
2202	General Education-concltd.					
03	University and Higher Education- concltd.					
107	Scholarships	600.71	0.00	600.71	601.00	(-) 0.05
789	Special Component Plan for Scheduled Castes	4,958.74	559.43	5,518.17	3,905.26	(+) 41.30
796	Tribal Area Sub-plan	11,447.95	280.29	11,728.24	9,054.14	(+) 29.53
	TOTAL - 03	91,255.16	3,309.22	94,564.38	76,130.20	(+) 24.21
04	Adult Education					
200	Other Adult Education Programmers	196.95	0.00	196.95	595.50	(-) 66.93
789	Special component Plan for Scheduled Castes	0.00	0.00	0.00	70.20	(-) 100.00
796	Tribal Area Sub Plan	0.00	0.00	0.00	222.30	(-) 100.00
	TOTAL - 04	196.95	0.00	196.95	888.00	(-) 77.82
05	Language Development					
102	Promotion of Modern Indian Languages and Literature	245.70	0.00	245.70	269.95	(-) 8.98
103	Sanskrit Education	73.58	0.00	73.58	94.00	(-) 21.73
	TOTAL - 05	319.28	0.00	319.28	363.95	(-) 12.27
80	General					
001	Direction and Administration	1.77 2,580.13	281.05	2,862.95	1,866.55	(+) 53.38
800	Other Expenditure	0.00	0.00	0.00	2,521.28	(-) 100.00
	TOTAL - 80	1.77 2,580.13	281.05	2,862.95	4,387.83	(-) 34.75
	TOTAL - 2202	1.77 16,10,237.67	1,26,713.38	17,36,952.82	15,33,229.49	(+) 13.29

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(a)	Education, Sports, Art and Culture-contd.					
2203	Technical Education-conclcd.					
001	Direction and Administration	473.97	0.00	473.97	355.39	(+) 33.37
102	Assistance to Colleges for Technical Education	200.00	0.00	200.00	100.00	(+) 100.00
105	Polytechnics	6,751.80	2.14	6,753.94	6,479.37	(+) 4.24
107	Scholarships	13.90	0.00	13.90	15.67	(-) 11.30
108	Examinations	1,350.00	0.00	1,350.00	0.00	(+) 100.00
112	Engineering/Technical Colleges and Institutes	4,204.55	0.00	4,204.55	3,374.34	(+) 24.60
789	Special Component Plan for Scheduled Castes	949.02	0.00	949.02	829.99	(+) 14.34
796	Tribal Area Sub-plan	6,028.43	1.00	6,029.43	5,366.99	(+) 12.34
800	Other Expenditure	0.00	0.00	0.00	432.71	(-) 100.00
	TOTAL – 2203	19,971.67	3.14	19,974.81	16,954.46	(+) 17.81
2204	Sports and Youth Services					
001	Direction and Administration	6.19	0.00	6.19	0.00	(+) 100.00
101	Physical Education	71.44	0.00	71.44	67.10	(+) 6.47
102	Youth Welfare Programmes for Students	1,789.98	0.00	1,789.98	1,510.98	(+) 18.46
103	Youth Welfare Programmes for Non-Students	3,443.52	0.00	3,443.52	2,808.39	(+) 22.62
104	Sports and Games	1,689.02	0.00	1,689.02	1,509.49	(+) 11.89
789	Special Component Plan for Scheduled Castes	397.32	0.00	397.32	212.18	(+) 87.26
796	Tribal Area Sub-plan	2,156.85	0.00	2,156.85	1,278.67	(+) 68.68
800	Other Expenditure	0.00	0.00	0.00	5.92	(-) 100.00
	TOTAL – 2204	9,554.32	0.00	9,554.32	7,392.73	(+) 29.24
2205	Art and Culture					
001	Direction and Administration	3.44	0.00	3.44	3.95	(-) 12.91
101	Fine Arts Education	49.28	0.00	49.28	42.10	(+) 17.05
102	Promotion of Arts and Culture	3,849.35	0.00	3,849.35	2,301.02	(+) 67.29
103	Archaeology	1,074.81	0.00	1,074.81	1,108.28	(-) 3.02

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(a)	Education, Sports, Art and Culture-concl.					
2205	Art and Culture- concl.					
104	Archives	34.16	0.00	34.16	31.41	(+) 8.76
105	Public Libraries	377.13	0.00	377.13	329.41	(+) 14.49
107	Museums	337.10	0.00	337.10	316.23	(+) 6.60
796	Tribal Area Sub-plan	268.08	0.00	268.08	237.44	(+) 12.90
	TOTAL -2205	5,993.35	0.00	5,993.35	4,369.84	(+) 37.15
TOTAL	(a) Education, Sports, Art and Culture	1.77 16,45,757.02	1,26,716.52	17,72,475.31	15,61,946.53	(+) 13.48
(b)	Health and Family Welfare					
2210	Medical and Public Health					
01	Urban Health Services- Allopathy					
001	Direction and Administration	70.37 4,225.01	0.00	4,295.38	3,692.41	(+) 16.33
102	Employees State Insurance Scheme	3,883.14	0.00	3,883.14	9,746.44	(-) 60.16
110	Hospital and Dispensaries	34,584.48	27.72	34,612.20	26,388.76	(+) 31.16
196	Assistance to Zilla Panchayats	20.00 36,114.27	0.00	36,134.27	26,253.91	(+) 37.63
200	Other Health Schemes	3,934.47	0.00	3,934.47	3,542.92	(+) 11.05
789	Special Component Plan for Scheduled Castes	240.00	0.00	240.00	180.00	(+) 33.33
796	Tribal Area Sub-plan	32,857.35	0.00	32,857.35	20,806.61	(+) 57.92
	TOTAL – 01	90.37 1,15,838.72	27.72	1,15,956.81	90,611.05	(+) 27.97

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(b)	Health and Family Welfare- contd.					
2210	Medical and Public Health- contd.					
02	<i>Urban Health Services-Other Systems of Medicine</i>					
101	Ayurveda	5,198.11	181.91	5,380.02	6,000.54	(-) 10.34
102	Homeopathy	409.42	0.00	409.42	357.93	(+) 14.39
103	Unani	42.03	0.00	42.03	38.55	(+) 9.03
789	Special Component Plan for Scheduled Castes	713.03	45.00	758.03	1,132.19	(-) 33.05
796	Tribal Area Sub-plan	669.56	105.00	774.56	1,541.67	(-) 49.76
	TOTAL – 02	7,032.15	331.91	7,364.06	9,070.88	(-) 18.82
03	<i>Rural Health Services- Allopathy</i>					
103	Primary Health Centers	13,731.91	0.00	13,731.91	11,132.23	(+) 23.35
110	Hospital and Dispensaries	34,422.68	34,843.00	69,265.68	80,058.56	(-) 13.48
197	Assistance to <i>Janpad</i> Panchayats	19,963.51	0.00	19,963.51	18,450.20	(+) 8.20
198	Assistance to <i>Gram Panchayats</i>	45,114.37	0.00	45,114.37	41,601.63	(+) 8.44
789	Special Component Plan for Scheduled Castes	25,194.98	20,229.00	45,423.98	25,738.29	(+) 76.48
796	Tribal Area Sub-plan	58,429.86	23,571.00	82,000.86	78,756.36	(+) 4.12
	TOTAL – 03	1,96,857.31	78,643.00	2,75,500.31	2,55,737.27	(+) 7.73
04	<i>Rural Health Services-Other Systems of medicine</i>					
101	<i>Ayurveda</i>	10,171.19	0.00	10,171.19	9,263.19	(+) 9.80
102	Homeopathy	391.58	0.00	391.58	323.33	(+) 21.11
103	<i>Unani</i>	50.99	0.00	50.99	39.10	(+) 30.41
796	Tribal Area Sub-plan	3,329.72	0.00	3,329.72	3,032.30	(+) 10.16
	TOTAL – 04	13,943.48	0.00	13,943.48	12,657.82	(+) 10.16

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(b)	Health and Family Welfare- contd.					
2210	Medical and Public Health- contd.					
05	<i>Medical Education, Training and Research</i>					
101	Ayurveda	2,437.62	0.00	2,437.62	2,245.45	(+) 8.56
105	Allopathy	28,739.75	0.00	28,739.75	22,797.90	(+) 26.06
789	Special Component Plan for Scheduled Castes	740.43	0.00	740.43	618.47	(+) 19.72
796	Tribal Area Sub-plan	<i>19.81</i> 8,383.00	0.00	8,402.81	6,856.81	(+) 22.55
	TOTAL – 05	<i>19.81</i> 40,300.80	0.00	40,320.61	32,518.63	(+) 23.99
06	<i>Public Health</i>					
001	Direction and Administration	103.52	0.00	103.52	0.00	(+) 100.00
003	Training	2,640.00	324.67	2,964.67	2,779.16	(+) 6.68
101	Prevention and Control of Diseases	12,543.57	0.00	12,543.57	65,011.31	(-) 80.71
102	Prevention of Food Adulteration	1,281.40	0.00	1,281.40	808.27	(+) 58.54
104	Drug Control	919.44	0.00	919.44	758.79	(+) 21.17
107	Public Health Laboratories	6.52	0.00	6.52	5.82	(+) 12.03
112	Public Health Education	600.00	0.00	600.00	415.00	(+) 44.58
200	Other Systems	40,500.00	0.00	40,500.00	33,239.72	(+) 21.84
789	Special Component Plan for Scheduled Castes	11,337.43	0.00	11,337.43	20,587.31	(-) 44.93
796	Tribal Sub-Plan	38,647.04	419.13	39,066.17	71,290.07	(-) 45.20
800	Other Expenditure	0.00	0.00	0.00	1.00	(-) 100.00
	TOTAL – 06	1,08,578.92	743.80	1,09,322.72	1,94,896.45	(-) 43.91

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(b)	Health and Family Welfare- conclud.					
2210	Medical and Public Health- conclud.					
80	<i>General</i>					
800	Other Expenditure	16.73	0.00	16.73	129.09	(-) 187.04
911	Recovery of over payment	(-) 0.88	0.00	(-) 0.88	0.00	0.00
	TOTAL – 80	15.85	0.00	15.85	129.09	(-) 87.72
	TOTAL – 2210	<i>110.18</i> 4,82,567.23	79,746.43	5,62,423.84	5,95,621.19	(-) 5.57
2211	Family Welfare					
001	Direction and Administration	<i>1.50</i> 25.51	963.99	991.00	1,021.13	(-) 2.95
003	Training	2.22	77.83	80.05	83.88	(-) 4.57
101	Rural Family Welfare Services	29.99	10,607.35	10,637.34	10,659.87	(-) 0.21
102	Urban Family Welfare Services	0.00	324.07	324.07	346.18	(-) 6.39
105	Compensation	0.00	0.00	0.00	3.72	(-) 100.00
200	Other Services and Supplies	0.00	82.78	82.78	99.89	(-) 17.13
789	Special Component Plan for Scheduled Castes	0.00	1,983.96	1,983.96	2,084.31	(-) 4.81
796	Tribal Area Sub-plan	29.40	12,889.29	12,918.69	12,448.20	(+) 3.78
911	Recovery of over payment	(-) 13.00	0.00	(-) 13.00	(-) 7.56	(+) 71.96
	TOTAL – 2211	<i>1.50</i> 74.12	26,929.27	27,004.89	26,739.62	(+) 0.99
TOTAL	(b) Health and Family Welfare	<i>111.68</i> 4,82,641.35	1,06,675.70	5,89,428.73	6,22,360.81	(-) 5.29

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development					
2215	Water Supply and Sanitation					
01	<i>Water Supply</i>					
001	Direction and Administration	11,485.55	0.00	11,485.55	11,073.75	(+) 3.72
005	Survey and Investigation	7.53	0.00	7.53	93.40	(-) 91.94
052	Machinery and Equipment	86.20	0.00	86.20	85.94	(+) 0.30
101	Urban Water Supply Programmes	882.45	0.00	882.45	1,114.86	(-) 20.85
102	Rural Water Supply Programmes	6,565.76	0.00	6,565.76	7,315.59	(-) 10.25
191	Assistance to Municipal Corporations	508.26	0.00	508.26	571.20	(-) 11.02
192	Assistance to Municipal Councils	194.13	0.00	194.13	270.10	(-) 28.13
193	Assistance to <i>Nagar Panchayats</i>	1,052.90	0.00	1,052.90	970.93	(+) 8.44
198	Assistance to <i>Gram Panchayats</i>	3,539.02	0.00	3,539.02	3,549.20	(-) 0.29
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	322.40	(-) 100.00
796	Tribal Area Sub-plan	857.12	0.00	857.12	1,395.12	(-) 38.56
799	Suspense	356.54	0.00	356.54	828.08	(-) 56.94
800	Other Expenditure	0.00	0.00	0.00	368.48	(-) 100.00
	TOTAL – 01	25,535.46	0.00	25,535.46	27,959.05	(-) 8.67
02	<i>Sewerage and Sanitation</i>					
107	Sewerage Services	2,976.66	4,465.00	7,441.66	0.00	(+) 100.00
789	Special Component Plan for Scheduled Castes	757.48	1,136.22	1,893.70	0.00	(+) 100.00
796	Tribal Area Sub-plan	2,183.69	3,275.53	5,459.22	0.00	(+) 100.00
	TOTAL – 02	5,917.83	8,876.75	14,794.58	0.00	(+) 100.00
	TOTAL – 2215	31,453.29	8,876.75	40,330.04	27,959.05	(+) 44.25

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development- contd.					
2216	Housing					
02	Urban Housing					
190	Assistance to Public Sector and Other Undertaking	421.00	0.00	421.00	158.00	(+) 166.46
	TOTAL – 02	421.00	0.00	421.00	158.00	(+) 166.46
03	Rural Housing					
105	Indira Awaas Yojna	38,333.53	13,769.18	52,102.71	19,584.51	(+) 166.04
789	Special Component Plan for Scheduled Castes	13,395.94	5,404.41	18,800.35	0.00	(+) 100.00
796	Tribal Area Sub-plan	34,141.94	15,249.40	49,391.34	0.00	(+) 100.00
	TOTAL – 03	85,871.41	34,422.99	1,20,294.40	19,584.51	(+) 514.23
05	General Pool Accommodation					
053	Maintenance and Repairs	3,892.01	0.00	3,892.01	3,263.60	(+) 19.26
	TOTAL 05	3,892.01	0.00	3,892.01	3,263.60	(+) 19.26
80	General					
001	Direction and Administration	57.29	0.00	57.29	43.78	(+) 30.86
	TOTAL – 80	57.29	0.00	57.29	43.78	(+) 30.86
	TOTAL – 2216	90,241.71	34,422.99	1,24,664.70	23,049.89	(+) 440.85
2217	Urban Development					
01	State Capital Development					
001	Direction and Administration	3,078.00	0.00	3,078.00	3,050.00	(+) 0.92
053	Maintenance and Repairs	5,189.00	0.00	5,189.00	5,900.00	(-) 12.05
190	Assistance to Public Sector and Other Undertaking	10,250.00	10,250.00	20,500.00	0.00	(+) 100.00
	TOTAL – 01	18,517.00	10,250.00	28,767.00	8,950.00	(+) 221.42

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development- conclud.					
2217	Urban Development – conclud.					
05	<i>Other Urban Development Scheme</i>					
001	Direction and Administration	1,649.65	0.00	1,649.65	1,585.35	(+) 4.06
191	Assistance to Municipal Corporations	40,014.41	0.00	40,014.41	33,745.89	(+) 18.58
192	Assistance to Municipal Councils	11,198.82	0.00	11,198.82	14,284.78	(-) 21.60
193	Assistance to <i>Nagar Panchayats</i>	7,910.29	0.00	7,910.29	11,521.85	(-) 31.35
789	Special Component Plan for Scheduled Castes	1,685.58	0.00	1,685.58	1,685.58	0.00
796	Tribal Area Sub-plan	4,766.40	0.00	4,766.40	4,766.40	0.00
	TOTAL -05	67,225.15	0.00	67,225.15	67,589.85	(-) 0.54
80	<i>General</i>					
001	Direction and Administration	1,019.15	0.00	1,019.15	601.36	(+) 69.47
191	Assistance to Municipal Corporations	37,236.86	57,490.76	94,727.62	59,487.04	(+) 59.24
192	Assistance to Municipal Councils	3,171.62	12,432.84	15,604.46	5,622.98	(+) 177.51
193	Assistance to <i>Nagar Panchayats</i>	3,797.97	7,844.61	11,642.58	6,258.57	(+) 86.03
789	Special Component Plan for Scheduled Castes	3,130.34	11,585.28	14,715.62	6,207.95	(+) 137.04
796	Tribal Area Sub-plan	6,429.84	23,866.40	30,296.24	10,218.95	(+) 196.47
800	Other Expenditure	0.00	0.00	0.00	8.83	(-) 100.00
	TOTAL – 80	54,785.78	1,13,219.89	1,68,005.67	88,405.68	(+) 90.04
	TOTAL – 2217	1,40,527.93	1,23,469.89	2,63,997.82	1,64,945.53	(+) 60.05
TOTAL	(c) Water Supply, Sanitation, Housing and Urban Development	2,62,222.93	1,66,769.63	4,28,992.56	2,15,954.47	(+) 98.65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(d)	Information and Broadcasting					
2220	Information and Publicity					
01	<i>Films</i>					
001	Direction and Administration	11,338.16	0.00	11,338.16	8,413.95	(+) 34.95
	TOTAL – 01	11,338.16	0.00	11,338.16	8,413.95	(+) 34.95
60	<i>Others</i>					
001	Direction and Administration	990.48	0.00	990.48	0.00	(+) 100.00
106	Field Publicity	24,766.60	0.00	24,766.60	12,089.24	(+) 104.86
796	Tribal Area Sub-plan	930.44	0.00	930.44	473.86	(+) 96.35
	TOTAL – 60	26,687.52	0.00	26,687.52	12,563.10	(+) 112.43
	TOTAL – 2220	38,025.68	0.00	38,025.68	20,977.05	(+) 81.27
TOTAL	(d) Information and Broadcasting	38,025.68	0.00	38,025.68	20,977.05	(+) 81.27
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
01	<i>Welfare of Scheduled Castes</i>					
102	Economic Development	179.10	0.00	179.10	108.72	(+) 64.74
789	Special Component Plan for Scheduled Castes	2,588.31	3,543.77	6,132.08	4,941.43	(+) 24.10
	TOTAL – 01	2,767.41	3,543.77	6,311.18	5,050.14	(+) 24.97
02	<i>Welfare of Scheduled Tribes</i>					
001	Direction and Administration	7,037.54	0.00	7,037.54	6,987.37	(+) 0.72
102	Economic Development	194.43	0.00	194.43	183.06	(+) 6.21
796	Tribal Area Sub-plan	6,691.99	8,568.74	15,260.73	5,093.18	(+) 199.63
800	Other Expenditure	0.00	0.00	0.00	50.01	(-) 100.00
	TOTAL – 02	13,923.96	8,568.74	22,492.70	12,313.62	(+) 82.67

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-concl'd.					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-concl'd.					
03	Welfare of Backward Classes					
102	Economic Development	254.67	0.00	254.67	92.21	(+) 176.18
911	Recovery of overpayments	0.00	0.00	0.00	(-) 323.27	(-) 100.00
	TOTAL – 03	254.67	0.00	254.67	(-) 231.06	(+) 210.22
04	Welfare of Minorities					
102	Economic Development	764.67	0.00	764.67	423.89	(+) 80.39
277	Education	225.00	11.54	236.54	250.00	(-) 5.38
800	Other Expenditure	0.00	0.00	0.00	147.82	(-) 100.00
	TOTAL – 04	989.67	11.54	1,001.21	821.71	(+) 21.84
	TOTAL – 2225	17,935.71	12,124.05	30,059.76	17,954.42	(+) 67.42
TOTAL	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	17,935.71	12,124.05	30,059.76	17,954.42	(+) 67.42
(f)	Labour and Labour Welfare					
2230	Labour and Employment					
01	Labour					
001	Direction and Administration	508.91	0.00	508.91	477.27	(+) 6.63
101	Industrial Relations	1,926.33	0.00	1,926.33	1,844.98	(+) 4.41
102	Working Conditions and Safety	539.28	0.00	539.28	519.77	(+) 3.75
103	General Labour Welfare	5,834.27	0.00	5,834.27	4,208.22	(+) 38.64
112	Rehabilitation of Bonded Labour	0.00	7.19	7.19	50.35	(-) 85.72
	TOTAL – 01	8,808.79	7.19	8,815.98	7,100.59	(+) 24.16
02	Employment Service					
001	Direction and Administration	139.38	342.80	482.18	161.40	(+) 198.75
101	Employment Services	1,231.54	0.00	1,231.54	1,177.90	(+) 4.55

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(f)	Labour and Labour Welfare- conclud.					
2230	Labour and Employment- conclud.					
02	<i>Employment Service-conclud.</i>					
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.76	(-) 100.00
796	Tribal Area Sub-plan	82.46	0.00	82.46	78.11	(+) 5.57
	TOTAL – 02	1,453.38	342.80	1,796.18	1,418.17	(+) 26.65
03	<i>Training</i>					
001	Direction and Administration	311.78	0.00	311.78	333.42	(-) 6.49
003	Training of Craftsmen and Supervisors	9,815.10	116.70	9,931.80	10,662.32	(-) 6.85
789	Special Component Plan for Scheduled Castes	458.60	0.00	458.60	629.87	(-) 27.19
796	Tribal Area Sub-plan	3,557.41	0.00	3,557.41	3,992.49	(-) 10.90
	TOTAL – 03	14,142.89	116.70	14,259.59	15,618.10	(-) 8.70
	TOTAL – 2230	24,405.06	466.69	24,871.75	24,136.86	(+) 3.04
TOTAL	(f) Labour and Labour Welfare	24,405.06	466.69	24,871.75	24,136.86	(+) 3.04
(g)	Social Welfare and Nutrition					
2235	Social Security and Welfare					
01	<i>Rehabilitation</i>					
001	Direction and Administration	33.03	0.00	33.03	35.71	(-) 7.50
200	Other Relief Measures	131.75	0.00	131.75	108.79	(+) 21.10
	TOTAL – 01	164.78	0.00	164.78	144.50	(+) 14.03
02	<i>Social Welfare</i>					
001	Direction and Administration	1.08 2,996.91	0.00	2,997.99	2,840.12	(+) 5.56
101	Welfare of Handicapped	3,143.89	0.00	3,143.89	4,904.93	(-) 35.90
102	Child Welfare	17,432.38	22,048.37	39,480.75	41,913.01	(-) 5.80
103	Women's Welfare	4,691.89	240.00	4,931.89	3,216.33	(+) 53.34

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(g)	Social Welfare and Nutrition-contd.					
2235	Social Security and Welfare-contd.					
02	<i>Social Welfare- conclud.</i>					
104	Welfare of Aged, Infirm and Destitute	1,028.16	0.00	1,028.16	838.63	(+) 22.60
105	Prohibition	1,091.21	0.00	1,091.21	1,215.68	(-) 10.24
106	Correctional Services	191.89	0.00	191.89	177.84	(+) 7.90
107	Assistance to Voluntary Organizations	142.30	0.00	142.30	178.55	(-) 20.30
200	Other Programmes	733.86	0.00	733.86	704.13	(+) 4.22
789	Special Component Plan for Scheduled Castes	6,268.79	5,220.85	11,489.64	12,976.07	(-) 11.46
796	Tribal Area Sub-plan	18,006.54	21,702.12	39,708.66	53,439.00	(-) 25.69
800	Other Expenditure	4.00	0.00	4.00	24.40	(-) 83.61
	TOTAL – 02	1.08 55,731.82	49,211.34	1,04,944.24	1,22,428.69	(-) 14.28
60	<i>Other Social Security and Welfare Programmes</i>					
101	Personal Accident Insurance Scheme for poor Families	0.00	0.00	0.00	173.40	(-) 100.00
107	<i>Swatantrata Sainik Samman</i> Pension Scheme	15.20	0.00	15.20	2.44	(+) 522.95
191	Assistance to Municipal Corporations	6,752.95	0.00	6,752.95	6,962.86	(-) 3.01
192	Assistance to Municipal Councils	3,374.89	0.00	3,374.89	3,447.57	(-) 2.11
193	Assistance to <i>Nagar Panchayats</i>	3,291.43	0.00	3,291.43	3,304.43	(-) 0.39
198	Assistance to <i>Gram Panchayats</i>	65,570.33	0.00	65,570.33	65,487.73	(+) 0.13
200	Other Programmes	3,546.69	1,000.00	4,546.69	4,548.23	(-) 0.03
789	Special Component Plan for Scheduled Castes	4,698.81	0.00	4,698.81	4,610.63	(+) 1.91
796	Tribal Area Sub-plan	8,852.81	0.00	8,852.81	8,752.99	(+) 1.14
800	Other Expenditure	326.15	0.00	326.15	290.66	(+) 12.21

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(g)	Social Welfare and Nutrition-contd.					
2235	Social Security and Welfare-concl.					
60	Other Social Security and Welfare Programmes -concl.					
911	Recovery of overpayments	(-) 74.40	0.00	(-) 74.40	(-) 36.40	(+) 104.40
	TOTAL – 60	96,354.86	1,000.00	97,354.86	97,544.54	(-) 0.19
	TOTAL – 2235	1.08 1,52,251.46	50,211.34	2,02,463.88 ⁸	2,20,117.73	(-) 8.02
2236	Nutrition					
02	Distribution of Nutritious Food and Beverages					
101	Special Nutrition Programmes	16,392.57	13,831.64	30,224.21	28,697.62	(+) 5.32
789	Special Component Plan for Scheduled Castes	3,778.01	3,319.86	7,097.87	7,171.61	(-) 1.03
796	Tribal Area Sub-plan	13,823.89	10,511.77	24,335.66	22,750.81	(+) 6.97
	TOTAL – 02	33,994.47	27,663.27	61,657.74	58,620.04	(+) 5.18
	TOTAL – 2236	33,994.47	27,663.27	61,657.74	58,620.04	(+) 5.18
2245	Relief on account of Natural Calamities					
01	Drought					
101	Gratuitous Relief	17.59	0.00	17.59	29.67	(-) 40.71
	TOTAL – 01	17.59	0.00	17.59	29.67	(-) 40.71

⁸ The State Government informed that the number of Pensioners as on 31 March 2023 was as follows:

- (i) Social Security Pension Scheme – 4,52,449
- (ii) *Sukhad Sahara Yojana* – 2,22,535
- (iii) Indira Gandhi National Old Age Pension – 6,69,135
- (iv) Indira Gandhi National Widow Pension – 2,11,574
- (v) Indira Gandhi National Disability Pension Scheme – 33,446
- (vi) National Family Assistance – 9,854
- (vii) *Mukhya Mantri Pension Yojna* – 6,49,012

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in per cent during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(g)	Social Welfare and Nutrition-contd.					
2245	Relief on account of Natural Calamities- contd.					
02	Floods, Cyclones, etc.					
101	Gratuitous Relief	460.47	0.00	460.47	303.29	(+) 51.82
110	Assistance for repair and restoration of damaged Water Supply, Drainage and Sewerage Works	3.52	0.00	3.52	3.01	(+) 16.94
111	Ex-gratia payments to bereaved families	1,347.02	0.00	1,347.02	1,892.19	(-) 28.81
112	Evacuation of population	645.03	0.00	645.03	54.38	(+) 1,086.15
113	Assistance for repair and reconstruction of Houses	1,380.89	0.00	1,380.89	783.92	(+) 76.15
114	Assistance to Farmers for purchase of Agriculture Input	593.99	0.00	593.99	2,021.08	(-) 70.61
115	Assistance to Farmers to clear sand/silt/salinity from land	0.00	0.00	0.00	1.29	(-) 100.00
116	Assistance to Farmers for repairs of damaged tube wells and pump sets	0.00	0.00	0.00	2.14	(-) 100.00
117	Assistance to Farmers for purchase of livestock	687.62	0.00	687.62	686.95	(+) 0.10
122	Repair and Restoration of damaged Irrigation and Flood Control Works	3,630.84	0.00	3,630.84	0.00	(+) 100.00
	TOTAL – 02	8,749.38	0.00	8,749.38	5,748.25	(+) 52.21
05	State Disaster Response Fund					
101	Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund	24,152.86	0.00	24,152.86 ⁹	51,840.00	(-) 53.41
901	Deduct- Amount met from State Disaster Response Fund	(-) 28,208.25	0.00	(-) 28,208.25 ¹⁰	(-) 36,053.89	(-) 21.76
	TOTAL – 05	(-) 4,055.39	0.00	(-) 4,055.39	15,786.11	(-) 125.69

⁹ Includes ₹ 17,280.00 lakh of Central Share, ₹ 5,760.00 lakh of State share and ₹ 1,112.86 lakh of interest paid by the State Government for delay in transfer of Central and State Share of State Disaster Response Fund.¹⁰ Includes recoupment of expenditure of State Disaster Response Fund of ₹ 24,577.41 lakh and State Disaster Mitigation Fund of ₹ 3,630.84 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-concl.					
(g)	Social Welfare and Nutrition-concl.					
2245	Relief on account of Natural Calamities- concl.					
08	State Disaster Mitigation Fund					
797	Transfer to State Disaster Mitigation Fund	486.38	0.00	486.38 ¹¹	0.00	(+) 100.00
80	General					
001	Direction and Administration	109.35	5.70	115.05	105.62	(+) 8.93
101	Centre for Training to Disaster Preparedness	4.00	0.00	4.00	7,445.41	(-) 99.95
102	Management of Natural Disasters, Contingency Plans in disaster prone areas	9,740.88	0.00	9,740.88	0.00	(+) 100.00
800	Other Expenditure	16,227.32	0.00	16,227.32	22,857.99	(-) 29.01
	TOTAL – 80	26,081.55	5.70	26,087.25	30,409.03	(-) 14.21
	TOTAL – 2245	31,279.51	5.70	31,285.21	51,973.06	(-) 39.80
TOTAL	(g) Social Welfare and Nutrition	1.08 2,17,525.44	77,880.31	2,95,406.83	3,30,710.83	(-) 10.67
(h)	Others					
2250	Other Social Services					
001	Direction and Administration	14.69	0.00	14.69	0.00	(+) 100.00
101	Centre for Training to Disaster Preparedness	130.00	0.00	130.00	0.00	(+) 100.00
103	Upkeep of Shrines, Temples etc.	674.93	0.00	674.93	375.33	(+) 79.82
800	Other Expenditure	62.52	0.00	62.52	485.76	(-) 87.13
	TOTAL – 2250	882.14	0.00	882.14	861.09	(+) 2.44
2251	Secretariat – Social Service					
090	Secretariat	1,661.92	0.00	1,661.92	1,471.71	(+) 12.92
	TOTAL – 2251	1,661.92	0.00	1,661.92	1,471.71	(+) 12.92
TOTAL	(h) Others	2,544.06	0.00	2,544.06	2,332.80	(+) 9.06
TOTAL	(B) SOCIAL SERVICES	114.53 26,91,057.25	4,90,632.90	31,81,804.68	27,96,373.77	(+) 13.78

¹¹ ₹ 486.38 lakh of interest paid by the State Government for delay in transfer of Central and State Share of State Disaster Mitigation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES					
(a)	Agriculture and Allied Activities					
2401	Crop Husbandry					
001	Direction and Administration	7.64 31,477.58	0.00	31,485.22	30,504.02	(+) 3.22
102	Food grain crops	3,92,544.34	2,336.60	3,94,880.94	2,69,547.24	(+) 46.50
103	Seeds	7,428.38	403.68	7,832.06	5,003.98	(+) 56.52
105	Manures and Fertilizers	6,555.34	0.00	6,555.34	6,380.00	(+) 2.75
107	Plant Protection	51.34	0.00	51.34	45.99	(+) 11.63
108	Commercial Crops	6,180.37	2,241.68	8,422.05	8,635.58	(-) 2.47
109	Extension and Farmers Training	1,276.88	742.89	2,019.77	1,760.08	(+) 14.75
110	Crop Insurance	50,082.27	0.00	50,082.27	41,305.59	(+) 21.25
113	Agricultural Engineering	4,770.46	4,863.76	9,634.22	7,566.87	(+) 27.32
119	Horticulture and Vegetable Crops	14,470.19	4,621.38	19,091.57	18,231.52	(+) 4.72
789	Special Component Plan for Scheduled Castes	96,851.58	3,400.46	1,00,252.04	89,116.09	(+) 12.50
796	Tribal Area Sub-plan	2,61,789.06	6,408.13	2,68,197.19	2,52,560.58	(+) 6.19
800	Other Expenditure	0.00	0.00	0.00	5,500.00	(-) 100.00
	TOTAL – 2401	7.64 8,73,477.79	25,018.58	8,98,504.01	7,36,157.54	(+) 22.05
2402	Soil and Water Conservation					
101	Soil Survey and Testing	1,201.35	0.00	1,201.35	1,052.68	(+) 14.12
102	Soil Conservation	4,664.41	2,125.00	6,789.41	5,999.68	(+) 13.16
789	Special Component Plan for Scheduled Castes	446.67	670.00	1,116.67	632.83	(+) 76.46
796	Tribal Area Sub-plan	822.34	1,233.50	2,055.84	383.53	(+) 436.03
	TOTAL – 2402	7,134.77	4,028.50	11,163.27	8,068.72	(+) 38.35
2403	Animal Husbandry					
001	Direction and Administration	2.06 3,972.53	0.00	3,974.59	3,627.75	(+) 9.56

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2403	Animal Husbandry-concltd.					
101	Veterinary Services and Animal Health	21,523.30	118.78	21,642.08	21,385.43	(+) 1.20
102	Cattle and Buffalo Development	6,933.52	0.00	6,933.52	5,904.59	(+) 17.43
103	Poultry Development	1,523.37	260.75	1,784.12	1,652.56	(+) 7.96
104	Sheep and Wool Development	326.66	0.00	326.66	255.46	(+) 27.87
105	Piggery Development	442.78	0.00	442.78	396.72	(+) 11.61
106	Other Live Stock Development	42.24	0.00	42.24	42.38	(-) 0.33
108	Insurance of Live Stock and Poultry	135.13	202.71	337.84	2,032.22	(-) 83.33
109	Extension and Training	151.10	9.12	160.22	152.11	(+) 5.33
113	Administrative Investigation and Statistics	894.29	44.79	939.08	860.24	(+) 9.16
789	Special Component Plan for Scheduled Castes	590.03	51.17	641.20	911.72	(-) 29.67
796	Tribal Area Sub-plan	1,475.08	71.22	1,546.30	2,137.89	(-) 27.67
800	Other Expenditure	0.00	0.00	0.00	1,039.62	(-) 100.00
	TOTAL – 2403	2.06 38,010.03	758.54	38,770.63	40,398.69	(-) 4.03
2405	Fisheries					
001	Direction and Administration	362.13	0.00	362.13	318.38	(+) 13.74
101	Inland fisheries	4,256.44	1,983.99	6,240.43	8,054.88	(-) 22.74
109	Extension and Training	214.02	0.00	214.02	577.18	(-) 62.92
120	Fisheries Co-operatives	337.18	0.00	337.18	324.95	(+) 3.74
789	Special Component Plan for Scheduled Castes	206.59	284.67	491.26	1,100.38	(-) 55.36
796	Tribal Area Sub-plan	1,348.88	1,242.31	2,591.19	4,319.61	(-) 40.01
800	Other Expenditure	0.00	0.00	0.00	9.38	(-) 100.00
	TOTAL – 2405	6,725.24	3,510.97	10,236.21	14,704.76	(-) 30.39

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2406	Forestry and Wild Life					
01	Forestry					
001	Direction and Administration	53.26 3,138.16	0.00	3,191.42	2,607.86	(+) 22.38
003	Education and Training	909.37	0.00	909.37	740.87	(+) 22.74
005	Survey and Utilization of Forest Resources	34.96	0.00	34.96	33.70	(+) 3.74
070	Communications and Buildings	2,167.62	0.00	2,167.62	2,483.60	(-) 12.72
101	Forest Conservation, Development and Regeneration	54,604.58	0.00	54,604.58	51,701.55	(+) 5.61
102	Social and Farm Forestry	18,338.37	0.00	18,338.37	15,763.10	(+) 16.34
105	Forest Produce	2,877.00	0.00	2,877.00	1,301.00	(+) 121.14
203	State Timber Trading	8,571.28	0.00	8,571.28	9,067.33	(-) 5.47
204	State Bamboos Trading	819.18	0.00	819.18	2,443.78	(-) 66.48
789	Special Component Plan for Scheduled Castes	5,894.97	0.00	5,894.97	5,646.46	(+) 4.40
796	Tribal Area Sub-plan	18,683.21	0.00	18,683.21	16,720.97	(+) 11.74
797	Transfer to Forest Development Fund	80.00	0.00	80.00	400.00	(-) 80.00
800	Other Expenditure	0.00	0.00	0.00	1,420.97	(-) 100.00
902	Deduct- Amount met from Forest Development Fund	(-) 129.72	0.00	(-) 129.72	(-) 292.23	(-) 55.61
911	Recovery of overpayment	(-) 113.26	0.00	(-) 113.26	(-) 2.61	(-) 4,239.46
	TOTAL – 01	133.26 1,15,795.72	0.00	1,15,928.98	1,10,036.35	(+) 5.36

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2406	Forestry and Wild Life- concld.					
02	<i>Environmental Forestry and Wild Life</i>					
110	Wild Life Preservation	<i>1.69</i> 10,165.99	88.08	10,255.76	10,186.96	(+) 0.68
111	Zoological Park	2,291.62	0.00	2,291.62	2,122.06	(+) 7.99
112	Public Garden	191.33	0.00	191.33	199.02	(-) 3.86
789	Special Component Plan for Scheduled Castes	20.44	31.33	51.77	39.55	(+) 30.90
796	Tribal Area Sub-plan	3,384.32	308.94	3,693.26	4,131.78	(-) 10.61
800	Other Expenditure	377.72	0.00	377.72	326.32	(+) 15.75
	TOTAL – 02	<i>1.69</i> 16,431.42	428.35	16,861.46	17,005.69	(-) 0.85
04	<i>Afforestation and Ecology Development</i>					
101	National Afforestation and Ecology Development Programme	540.58	868.87	1,409.45	1,443.00	(-) 2.33
103	State Compensatory Afforestation Fund	1,00,000.00	0.00	1,00,000.00	70,000.00	(+) 42.86
789	Special Component Plan for Scheduled Castes	82.80	140.00	222.80	499.09	(-) 55.36
796	Tribal Area Sub-plan	114.00	159.00	273.00	1,074.00	(-) 74.58
902	Deduct-Amount met from State Compensatory Afforestation Fund	(-) 1,00,000.00	0.00	(-) 1,00,000.00	(-) 70,000.00	(+) 42.86
	TOTAL – 04	737.38	1,167.87	1,905.25	3,016.09	(-) 36.83
	TOTAL – 2406	<i>134.95</i> 1,32,964.52	1,596.22	1,34,695.69	1,30,058.13	(+) 3.57

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2408	Food, Storage and Warehousing					
01	<i>Food</i>					
001	Direction and Administration	4,291.90	0.05	4,291.95	3,759.86	(+) 14.15
003	Training	66.70	0.00	66.70	99.45	(-) 32.93
101	Procurement and Supply	13,769.00	7,889.00	21,658.00	1,335.50	(+) 1,521.71
102	Food Subsidies	2,66,107.61	71.79	2,66,179.40	1,96,643.02	(+) 35.36
789	Special Component Plan for Scheduled Castes	64,040.85	0.00	64,040.85	47,381.39	(+) 35.16
796	Tribal Area Sub-plan	2,34,921.50	0.00	2,34,921.50	1,71,491.25	(+) 36.99
	TOTAL – 01	5,83,197.56	7,960.84	5,91,158.40	4,20,710.47	(+) 40.51
	TOTAL – 2408	5,83,197.56	7,960.84	5,91,158.40	4,20,710.47	(+) 40.51
2415	Agricultural Research and Education					
01	<i>Crop Husbandry</i>					
120	Assistance to other Institutions	14,579.50	0.00	14,579.50	15,887.50	(-) 8.23
277	Education	850.00	0.00	850.00	525.00	(+) 61.90
796	Tribal Area Sub-plan	32.50	0.00	32.50	12.50	(+) 160.00
	TOTAL – 01	15,462.00	0.00	15,462.00	16,425.00	(-) 5.86
03	<i>Animal Husbandry</i>					
277	Education	3,155.00	0.00	3,155.00	3,927.50	(-) 19.67
	TOTAL – 03	3,155.00	0.00	3,155.00	3,927.50	(-) 19.67
04	<i>Dairy Development</i>					
277	Education	45.00	0.00	45.00	45.00	0.00
	TOTAL – 04	45.00	0.00	45.00	45.00	0.00
05	<i>Fisheries</i>					
004	Research	159.01	0.00	159.01	156.08	(+) 1.88
277	Education	400.00	0.00	400.00	40.00	(+) 900.00
	TOTAL – 05	559.01	0.00	559.01	196.08	(+) 185.09

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities-concl.					
2415	Agricultural Research and Education- concl.					
06	Forestry					
277	Education	50.00	0.00	50.00	3.75	(+) 1,233.33
	TOTAL – 06	50.00	0.00	50.00	3.75	(+) 1,233.33
	TOTAL – 2415	19,271.01	0.00	19,271.01	20,597.33	(-) 6.44
2425	Co-operation					
001	Direction and Administration	4,747.74	0.00	4,747.74	4,567.35	(+) 3.95
003	Training	86.00	0.00	86.00	80.00	(+) 7.50
107	Assistance to credit Co-operatives	12,409.17	640.00	13,049.17	13,823.50	(-) 5.60
277	Cooperative Education	2.00	0.00	2.00	0.00	(+) 100.00
789	Special Component Plan for Scheduled Caste	2,245.96	72.00	2,317.96	2,582.00	(-) 10.23
796	Tribal Area Sub-plan	7,106.54	228.00	7,334.54	8,177.00	(-) 10.30
800	Other Expenditure	0.00	0.00	0.00	103.65	(-) 100.00
	TOTAL – 2425	26,597.41	940.00	27,537.41	29,333.50	(-) 6.21
2435	Other Agricultural Programmes					
60	Others					
101	Scheme for Debt relief to farmers	1,600.00	0.00	1,600.00	1,200.00	(+) 33.33
	TOTAL – 60	1,600.00	0.00	1,600.00	1,200.00	(+) 33.33
	TOTAL – 2435	1,600.00	0.00	1,600.00	1,200.00	(+) 33.33
TOTAL	(a) Agriculture and Allied Activities	144.65 16,88,978.33	43,813.65	17,32,936.63	14,01,229.14	(+) 23.67

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(b)	Rural Development					
2501	Special Programmes for Rural Development					
06	<i>Self Employment Programme</i>					
102	National Rural Livelihood Mission	5,278.44	7,554.37	12,832.81	27,439.13	(-) 53.23
196	Assistance to <i>Zilla Panchayats</i>	1,664.57	0.00	1,664.57	169.43	(+) 882.45
789	Special Component Plan for Scheduled Castes	3,144.47	4,716.71	7,861.18	15,122.38	(-) 48.02
796	Tribal Area Sub-plan	1,443.19	2,164.79	3,607.98	9,189.97	(-) 60.74
	TOTAL – 06	11,530.67	14,435.87	25,966.54	51,920.91	(-) 49.99
	TOTAL – 2501	11,530.67	14,435.87	25,966.54	51,920.91	(-) 49.99
2505	Rural Employment					
02	<i>Rural Employment Guarantee Schemes</i>	131.49	0.00	131.49	128.53	(+) 2.30
	TOTAL – 02	131.49	0.00	131.49	128.53	(+) 2.30
60	<i>Other Programmes</i>					
196	Assistance to <i>Zilla Panchayats</i>	14,608.12	52,605.66	67,213.78	80,001.21	(-) 15.98
789	Special Component Plan for Scheduled Castes	3,505.94	12,304.07	15,810.01	19,200.33	(-) 17.66
796	Tribal Area Sub-plan	11,102.17	38,962.90	50,065.07	60,801.26	(-) 17.66
	TOTAL – 60	29,216.23	1,03,872.63	1,33,088.86	1,60,002.80	(-) 16.82
	TOTAL – 2505	29,347.72	1,03,872.63	1,33,220.35	1,60,131.33	(-) 16.81
2515	Other Rural Development Programmes					
001	Direction and Administration	5,449.34	0.00	5,449.34	5,566.17	(-) 2.10
003	Training	634.58	0.00	634.58	281.80	(+) 125.19
101	<i>Panchayati Raj</i>	24.81 11,950.45	0.00	11,975.26	11,573.10	(+) 3.47
102	Community Development	13,173.45	0.00	13,173.45	12,481.83	(+) 5.54
196	Assistance to <i>Zilla Panchayats</i>	12,726.66	0.00	12,726.66	12,168.89	(+) 4.58
197	Assistance to <i>Janpad Panchayats</i>	20,687.16	0.00	20,687.16	17,339.61	(+) 19.31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(b)	Rural Development-concl'd.					
2515	Other Rural Development Programmes- concl'd.					
198	Assistance to <i>Gram Panchayats</i>	1,55,327.34	0.00	1,55,327.34	1,42,605.26	(+) 8.92
789	Special Component Plan for Scheduled Castes	1,820.20	0.00	1,820.20	1,818.33	(+) 0.10
796	Tribal Area Sub-plan	7,470.62	0.00	7,470.62	5,843.78	(+) 27.84
	TOTAL – 2515	24.81 2,29,239.80	0.00	2,29,264.61	2,09,678.77	(+) 9.34
TOTAL	(b) Rural Development	24.81 2,70,118.19	1,18,308.50	3,88,451.50	4,21,731.01	(-) 7.89
(d)	Irrigation and Flood Control ¹²					
2700	Major Irrigation					
01	<i>Hansdeo Bango Project</i>					
101	Maintenance and Repairs	3,790.38	0.00	3,790.38	3,676.14	(+) 3.11
	TOTAL – 01	3,790.38	0.00	3,790.38	3,676.14	(+) 3.11
02	<i>Mahanadi Project Group</i>					
101	Maintenance and Repairs	2,523.26	0.00	2,523.26	2,544.46	(-) 0.83
	TOTAL – 02	2,523.26	0.00	2,523.26	2,544.46	(-) 0.83
03	<i>Sondoor Project</i>					
101	Maintenance and Repairs	226.05	0.00	226.05	228.07	(-) 0.89
	TOTAL – 03	226.05	0.00	226.05	228.07	(-) 0.89
04	<i>Kodar Project</i>					
101	Maintenance and Repairs	142.41	0.00	142.41	162.50	(-) 12.36
	TOTAL – 04	142.41	0.00	142.41	162.50	(-) 12.36
05	<i>Tandula Project</i>					
101	Maintenance and Repairs	640.71	0.00	640.71	651.12	(-) 1.60
	TOTAL – 05	640.71	0.00	640.71	651.12	(-) 1.60

¹² No expenditure has been booked under sub-sector c- Special Area Programmes.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2700	Major Irrigation- concld.					
06	<i>Pairi Project</i>					
101	Maintenance and Repairs	529.18	0.00	529.18	537.35	(-) 1.52
	TOTAL – 06	529.18	0.00	529.18	537.35	(-) 1.52
07	<i>Jonk Project</i>					
101	Maintenance and Repairs	228.02	0.00	228.02	216.97	(+) 5.09
	TOTAL – 07	228.02	0.00	228.02	216.97	(+) 5.09
08	<i>Samoda</i>					
101	Maintenance and Repairs	46.25	0.00	46.25	50.00	(-) 7.50
	TOTAL – 08	46.25	0.00	46.25	50.00	(-) 7.50
10	<i>Kharang Water Tank</i>					
101	Maintenance and Repairs	525.91	0.00	525.91	513.33	(+) 2.45
	TOTAL – 10	525.91	0.00	525.91	513.33	(+) 2.45
11	<i>Maniyari Water Tank</i>					
101	Maintenance and Repairs	463.60	0.00	463.60	442.44	(+) 4.78
	TOTAL – 11	463.60	0.00	463.60	442.44	(+) 4.78
	TOTAL – 2700	9,115.77	0.00	9,115.77	9,022.38	(+) 1.04
2701	Medium Irrigation					
01	<i>Pindravan</i>					
101	Maintenance and Repairs	27.48	0.00	27.48	39.45	(-) 30.34
	TOTAL -01	27.48	0.00	27.48	39.45	(-) 30.34
02	<i>Kumhari</i>					
101	Maintenance and Repairs	50.45	0.00	50.45	47.29	(+) 6.68
	TOTAL – 02	50.45	0.00	50.45	47.29	(+) 6.68
03	<i>Balar</i>					
101	Maintenance and Repairs	70.03	0.00	70.03	69.44	(+) 0.85
	TOTAL – 03	70.03	0.00	70.03	69.44	(+) 0.85

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
04	<i>Keshava</i>					
101	Maintenance and Repairs	49.33	0.00	49.33	48.62	(+) 1.46
	TOTAL – 04	49.33	0.00	49.33	48.62	(+) 1.46
05	<i>Gondli</i>					
101	Maintenance and Repairs	62.51	0.00	62.51	49.86	(+) 25.37
	TOTAL – 05	62.51	0.00	62.51	49.86	(+) 25.37
06	<i>Khapri</i>					
101	Maintenance and Repairs	86.45	0.00	86.45	79.61	(+) 8.59
	TOTAL – 06	86.45	0.00	86.45	79.61	(+) 8.59
07	<i>Maroda</i>					
101	Maintenance and Repairs	39.53	0.00	39.53	53.35	(-) 25.90
	TOTAL – 07	39.53	0.00	39.53	53.35	(-) 25.90
08	<i>Kharkara</i>					
101	Maintenance and Repairs	144.65	0.00	144.65	118.72	(+) 21.84
	TOTAL – 08	144.65	0.00	144.65	118.72	(+) 21.84
09	<i>Matiya Moti</i>					
101	Maintenance and Repairs	81.11	0.00	81.11	69.67	(+) 16.42
	TOTAL – 09	81.11	0.00	81.11	69.67	(+) 16.42
10	<i>Russey</i>					
101	Maintenance and Repairs	55.34	0.00	55.34	49.83	(+) 11.06
	TOTAL – 10	55.34	0.00	55.34	49.83	(+) 11.06
11	<i>Dhara</i>					
101	Maintenance and Repairs	27.88	0.00	27.88	28.59	(-) 2.48
	TOTAL – 11	27.88	0.00	27.88	28.59	(-) 2.48

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
12	<i>Pipariya</i>					
101	Maintenance and Repairs	98.01	0.00	98.01	99.12	(-) 1.12
	TOTAL -12	98.01	0.00	98.01	99.12	(-) 1.12
13	<i>Chirpani</i>					
101	Maintenance and Repairs	104.04	0.00	104.04	94.71	(+) 9.85
	TOTAL – 13	104.04	0.00	104.04	94.71	(+) 9.85
14	<i>Saroda</i>					
101	Maintenance and Repairs	113.67	0.00	113.67	133.10	(-) 14.60
	TOTAL – 14	113.67	0.00	113.67	133.10	(-) 14.60
15	<i>Ghongha</i>					
101	Maintenance and Repairs	105.66	0.00	105.66	116.36	(-) 9.20
	TOTAL – 15	105.66	0.00	105.66	116.36	(-) 9.20
16	<i>Jhumka</i>					
101	Maintenance and Repairs	39.93	0.00	39.93	38.29	(+) 4.28
	TOTAL – 16	39.93	0.00	39.93	38.29	(+) 4.28
17	<i>Gej</i>					
101	Maintenance and Repairs	47.70	0.00	47.70	57.00	(-) 16.32
	TOTAL – 17	47.70	0.00	47.70	57.00	(-) 16.32
18	<i>Kedar Nala</i>					
101	Maintenance and Repairs	48.58	0.00	48.58	77.16	(-) 37.04
	TOTAL – 18	48.58	0.00	48.58	77.16	(-) 37.04
19	<i>Putka</i>					
101	Maintenance and Repairs	47.88	0.00	47.88	44.88	(+) 6.68
	TOTAL – 19	47.88	0.00	47.88	44.88	(+) 6.68

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
20	<i>Kinkari Nala</i>					
101	Maintenance and Repairs	52.67	0.00	52.67	51.65	(+) 1.97
	TOTAL – 20	52.67	0.00	52.67	51.65	(+) 1.97
21	<i>Khamhar Pakut</i>					
101	Maintenance and Repairs	41.87	0.00	41.87	50.82	(-) 17.61
	TOTAL – 21	41.87	0.00	41.87	50.82	(-) 17.61
22	<i>Kuwarpur</i>					
101	Maintenance and Repairs	171.99	0.00	171.99	190.51	(-) 9.72
	TOTAL – 22	171.99	0.00	171.99	190.51	(-) 9.72
23	<i>Banki</i>					
101	Maintenance and Repairs	62.32	0.00	62.32	87.99	(-) 29.17
	TOTAL – 23	62.32	0.00	62.32	87.99	(-) 29.17
24	<i>Shyam Ghungutta</i>					
101	Maintenance and Repairs	362.95	0.00	362.95	321.39	(+) 12.93
	TOTAL – 24	362.95	0.00	362.95	321.39	(+) 12.93
25	<i>Paralkot</i>					
101	Maintenance and Repairs	83.10	0.00	83.10	103.98	(-) 20.08
	TOTAL – 25	83.10	0.00	83.10	103.98	(-) 20.08
26	<i>Mayana</i>					
101	Maintenance and Repairs	38.73	0.00	38.73	29.63	(+) 30.71
	TOTAL – 26	38.73	0.00	38.73	29.63	(+) 30.71
27	<i>Jhiram Nadi</i>					
101	Maintenance and Repairs	30.03	0.00	30.03	25.16	(+) 19.36
	TOTAL – 27	30.03	0.00	30.03	25.16	(+) 19.36

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
28	<i>Shivnath Diversion</i>					
101	Maintenance and Repairs	93.36	0.00	93.36	89.11	(+) 4.77
	TOTAL – 28	93.36	0.00	93.36	89.11	(+) 4.77
29	<i>Mand Diversion</i>					
101	Maintenance and Repairs	97.34	0.00	97.34	81.72	(+) 19.11
	TOTAL – 29	97.34	0.00	97.34	81.72	(+) 19.11
30	<i>Upper Jonk</i>					
101	Maintenance and Repairs	23.43	0.00	23.43	27.89	(-) 15.99
	TOTAL – 30	23.43	0.00	23.43	27.89	(-) 15.99
31	<i>Barnai</i>					
101	Maintenance and Repairs	29.20	0.00	29.20	37.17	(-) 21.44
	TOTAL – 31	29.20	0.00	29.20	37.17	(-) 21.44
32	<i>Sutiya Pat</i>					
101	Maintenance and Repairs	39.12	0.00	39.12	49.95	(-) 21.68
	TOTAL – 32	39.12	0.00	39.12	49.95	(-) 21.68
33	<i>Kosarteda</i>					
101	Maintenance and Repairs	79.97	0.00	79.97	58.96	(+) 35.63
	TOTAL – 33	79.97	0.00	79.97	58.96	(+) 35.63
34	<i>Mongra</i>					
101	Maintenance and Repairs	59.94	0.00	59.94	73.20	(-) 18.11
	TOTAL – 34	59.94	0.00	59.94	73.20	(-) 18.11
36	<i>JhiramNadi</i>					
101	Maintenance and Repairs	9.95	0.00	9.95	11.79	(-) 15.61
	TOTAL – 36	9.95	0.00	9.95	11.79	(-) 15.61

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- concld.					
2701	Medium Irrigation- concld.					
37	<i>Shivnath Diversion</i>					
101	Maintenance and Repairs	9.96	0.00	9.96	5.78	(+) 72.32
	TOTAL – 37	9.96	0.00	9.96	5.78	(+) 72.32
38	<i>Mand Diversion</i>					
101	Maintenance and Repairs	6.79	0.00	6.79	13.85	(-) 50.97
	TOTAL – 38	6.79	0.00	6.79	13.85	(-) 50.97
39	<i>Upper Jonk</i>					
101	Maintenance and Repairs	6.66	0.00	6.66	9.96	(-) 33.13
	TOTAL – 39	6.66	0.00	6.66	9.96	(-) 33.13
80	<i>General</i>					
001	Direction and Administration	33,047.81	0.00	33,047.81	33,597.72	(-) 1.64
002	Data Collection	84.31	0.00	84.31	110.77	(-) 23.89
052	Machinery and Equipment	569.03	0.00	569.03	534.40	(+) 6.48
190	Assistance to Public Sector and Other Undertaking	2,050.00	0.00	2,050.00	1,811.23	(+) 13.18
799	Suspense	(-) 5.47	0.00	(-) 5.47	(-) 30.17	(-) 81.87
	TOTAL – 80	35,745.68	0.00	35,745.68	36,023.95	(-) 0.77
	TOTAL – 2701	38,345.29	0.00	38,345.29	38,659.49	(-) 0.81
2702	Minor Irrigation					
03	<i>Maintenance</i>					
101	Water Tanks	4,485.49	0.00	4,485.49	4,803.03	(-) 6.61
102	Lift Irrigation Schemes	291.57	0.00	291.57	291.02	(+) 0.19
103	Tube Wells	1,849.93	0.00	1,849.93	1,915.54	(-) 3.43
789	Special Component Plan for Scheduled Castes	128.06	0.00	128.06	129.52	(-) 1.13
796	Tribal Area Sub-plan	578.38	0.00	578.38	511.19	(+) 13.14
	TOTAL – 03	7,333.43	0.00	7,333.43	7,650.30	(-) 4.14
	TOTAL – 2702	7,333.43	0.00	7,333.43	7,650.30	(-) 4.14
TOTAL	(d) Irrigation and Flood Control	54,794.49	0.00	54,794.49	55,332.17	(-) 0.97

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(e)	Energy					
2801	Power					
06	Rural Electrification					
789	Special Component Plan for Scheduled Castes	53,293.64	0.00	53,293.64	49,200.00	(+) 8.32
796	Tribal Area Sub-plan	74,454.86	0.00	74,454.86	67,500.00	(+) 10.30
	TOTAL – 06	1,27,748.50	0.00	1,27,748.50	1,16,700.00	(+) 9.47
80	General					
101	Assistance to Electricity Boards	2,85,309.00	0.00	2,85,309.00	2,00,700.00	(+) 42.16
789	Special Component Plan for Scheduled Castes	29,703.34	0.00	29,703.34	10,800.00	(+) 175.03
796	Tribal Area Sub-plan	83,458.16	0.00	83,458.16	51,800.00	(+) 61.12
	TOTAL – 80	3,98,470.50	0.00	3,98,470.50	2,63,300.00	(+) 51.34
	TOTAL – 2801	5,26,219.00	0.00	5,26,219.00	3,80,000.00	(+) 38.48
2810	New and Renewable Energy					
101	Grid Interactive and Distributed Renewable Power	4,050.00	0.00	4,050.00	3,500.00	(+) 15.71
104	Research, Design & Development in Renewable Energy	1,756.25	0.00	1,756.25	0.00	(+) 100.00
789	Special Component Plan for Scheduled Castes	1,177.50	0.00	1,177.50	915.12	(+)28.67
789-902	Deduct- Amount met from Electricity Development Fund	(-)405.90	0.00	(-)405.90	(-)226.20	(+)79.44
	Total-789	771.60	0.00	771.60	688.92	(+) 12.00
796	Tribal Area Sub-plan	3,891.25	0.00	3,891.25	3,147.88	(+)23.61
796-902	Deduct- Amount met from Electricity Development Fund	(-)1,285.35	0.00	(-)1,285.35	(-)716.30	(+)79.44
	Total-796	2,605.90	0.00	2,605.90	2,431.58	(+)7.17

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(e)	Energy- concld.					
2810	New and Renewable Energy- concld.					
800	Other Expenditure	0.00	0.00	0.00	1,313.00	(-) 100.00
902	Deduct- Amount met from Electricity Development Fund	(-) 1,691.25	0.00	(-) 1,691.25	(-) 942.50	(+) 79.44
	TOTAL – 2810	7,492.50	0.00	7,492.50	6,991.00	(+) 7.17
TOTAL	(e) Energy	5,33,711.50	0.00	5,33,711.50	3,86,991.00	(+) 37.91
(f)	Industry and Minerals					
2851	Village and Small Industries					
001	Direction and Administration	5.12	0.00	5.12	0.00	(+) 100.00
102	Small Scale Industries	3,454.76	0.00	3,454.76	3,064.67	(+) 12.73
103	Handloom Industries	1,044.95	0.00	1,044.95	1,051.44	(-) 0.62
104	Handicraft Industries	1,319.04	0.00	1,319.04	1,051.59	(+) 25.43
105	Khadi and Village Industries	1,314.00	0.00	1,314.00	819.12	(+) 60.42
107	Sericulture Industries	6,383.88	0.00	6,383.88	6,346.76	(+) 0.58
110	Composite Village and Small Industries and Co-operatives	39.52	0.00	39.52	47.20	(-) 16.27
200	Other Village Industries	2,350.71	0.00	2,350.71	226.51	(+) 937.80
789	Special Component Plan for Scheduled Castes	1,464.70	0.00	1,464.70	1,149.10	(+) 27.46
796	Tribal Area Sub-plan	3,485.51	0.00	3,485.51	2,862.48	(+) 21.77
800	Other Expenditure	0.00	0.00	0.00	1.60	(-) 100.00
	TOTAL – 2851	20,862.19	0.00	20,862.19	18,640.47	(+) 11.92
2852	Industries					
80	General					
001	Direction and Administration	1,172.70	0.00	1,172.70	1,178.26	(-) 0.47
102	Industrial Productivity	11,278.33	0.00	11,278.33	10,252.59	(+) 10.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(f)	Industry and Minerals- concld.					
2852	Industries- concld.					
80	<i>General- concld.</i>					
789	Special Component Plan for Scheduled Castes	1,341.49	0.00	1,341.49	1,150.50	(+) 16.60
796	Tribal Area Sub-plan	4,874.31	0.00	4,874.31	2,857.52	(+) 70.58
800	Other Expenditure	0.00	0.00	0.00	2,033.71	(-) 100.00
	TOTAL – 80	18,666.83	0.00	18,666.83	17,472.58	(+) 6.83
	TOTAL – 2852	18,666.83	0.00	18,666.83	17,472.58	(+) 6.83
2853	Non-Ferrous Mining and Metallurgical Industries					
02	<i>Regulation and Development Mines</i>					
001	Direction and Administration	3,737.97	0.00	3,737.97	3,558.51	(+) 5.04
004	Research and Development	96.87	0.00	96.87	59.45	(+) 62.94
102	Industrial Productivity	7,316.48	0.00	7,316.48	0.00	(+) 100.00
789	Special Component Plan for Scheduled Castes	2,839.12	0.00	2,839.12	0.00	(+) 100.00
796	Tribal Area Sub-plan	2,371.57	0.00	2,371.57	0.00	(+) 100.00
797	Transfer to Chhattisgarh State Mineral Development Fund	43,035.00	0.00	43,035.00	27,585.00	(+) 56.01
902	Deduct- Amount met from State Mineral Development Fund	(-) 96.87	0.00	(-) 96.87	0.00	0.00
	TOTAL – 02	59,300.14	0.00	59,300.14	31,143.51	(+) 90.41
	TOTAL – 2853	59,300.14	0.00	59,300.14	31,143.51	(+) 90.41
TOTAL	(f) Industry and Minerals	98,829.16	0.00	98,829.16	67,256.56	(+) 46.94

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(g)	Transport-					
3054	Roads and Bridges					
01	<i>National Highways</i>					
337	Road Works	375.41	0.00	375.41	2,401.24	(-) 84.37
	TOTAL – 01	375.41	0.00	375.41	2,401.24	(-) 84.37
03	<i>State Highways</i>					
337	Road Works	9,153.75	0.00	9,153.75	11,001.92	(-) 16.80
797	Transfer to Central Road and Infrastructure Fund	16,065.00	0.00	16,065.00	12,547.00	(+) 28.04
	TOTAL – 03	25,218.75	0.00	25,218.75	23,548.92	(+) 7.09
04	<i>District and Other Roads</i>					
105	Maintenance and Repair	70,000.00	0.00	70,000.00	48,016.09	(+) 45.78
337	Road Works	29,502.73	0.00	29,502.73	31,945.53	(-) 7.65
	TOTAL – 04	99,502.73	0.00	99,502.73	79,961.62	(+) 24.44
80	<i>General</i>					
001	Direction and Administration	696.26	0.00	696.26	665.64	(+) 4.60
	TOTAL – 80	696.26	0.00	696.26	665.64	(+) 4.60
	TOTAL – 3054	1,25,793.15	0.00	1,25,793.15	1,06,577.42	(+) 18.03
TOTAL	(g) Transport	1,25,793.15	0.00	1,25,793.15	1,06,577.42	(+) 18.03
(h)	Communications					
3275	Other Communication Service					
800	Other Expenditure	3,781.60	0.00	3,781.60	4,781.99	(-) 20.92
	TOTAL – 3275	3,781.60	0.00	3,781.60	4,781.99	(-) 20.92
TOTAL	(h) Communications	3,781.60	0.00	3,781.60	4,781.99	(-) 20.92

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(i)	Science, Technology and Environment					
3425	Other Scientific Research					
60	<i>Others</i>					
200	Assistance to other Scientific bodies	1,049.18	0.00	1,049.18	1,192.84	(-) 12.04
	TOTAL-60	1,049.18	0.00	1,049.18	1,192.84	(-) 12.04
	TOTAL – 3425	1,049.18	0.00	1,049.18	1,192.84	(-) 12.04
TOTAL	(i) Science, Technology and Environment	1,049.18	0.00	1,049.18	1,192.84	(-) 12.04
(j)	General Economic Services					
3451	Secretariat- Economic Services					
090	Secretariat	1,771.27	0.00	1,771.27	1,692.06	(+) 4.68
101	Niti Aayog	539.29	0.00	539.29	478.35	(+) 12.74
102	District Planning Machinery	24.56	0.00	24.56	20.25	(+) 21.28
	TOTAL – 3451	2,335.12	0.00	2,335.12	2,190.66	(+) 6.59
3452	Tourism					
80	<i>General</i>					
001	Direction and Administration	4,574.50	0.00	4,574.50	4,605.40	(-) 0.67
	TOTAL – 80	4,574.50	0.00	4,574.50	4,605.40	(-) 0.67
	TOTAL – 3452	4,574.50	0.00	4,574.50	4,605.40	(-) 0.67
3454	Census Surveys and Statistics					
01	<i>Census</i>					
800	Other Expenditure	0.00	0.00	0.00	406.78	(-) 100.00
	TOTAL – 01	0.00	0.00	0.00	406.78	(-) 100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- conclud.					
(j)	General Economic Services- conclud.					
3454	Census Surveys and Statistics- conclud.					
02	<i>Surveys and Statistics</i>					
001	Direction and Administration	0.22	0.00	0.22	0.00	(+) 100.00
110	Gazetter and Statistical Memoirs	35.48	0.00	35.48	31.56	(+) 12.42
111	Vital Statistics	295.68	0.00	295.68	282.09	(+) 4.82
201	National Sample Survey Organization	137.15	0.00	137.15	149.93	(-) 8.52
203	Computer Services	0.49	0.00	0.49	0.84	(-) 41.65
205	State Statistical Agency	2,367.74	0.00	2,367.74	2,234.20	(+) 5.98
800	Other Expenditure	0.00	0.00	0.00	0.27	(-) 100.00
	TOTAL – 02	2,836.76	0.00	2,836.76	2,698.89	(+) 5.11
	TOTAL 3454	2,836.76	0.00	2,836.76	3,105.67	(-) 8.66
3475	Other General Economic Services					
106	Regulation of Weights and Measures	605.79	0.00	605.79	613.51	(-) 1.26
200	Regulation of Other Business Undertakings	207.12	0.00	207.12	200.58	(+) 3.26
800	Other Expenditure	14.00	0.00	14.00	0.95	(+) 1,373.68
	TOTAL – 3475	826.91	0.00	826.91	815.04	(+) 1.46
TOTAL	(j) General Economic Services	10,573.29	0.00	10,573.29	10,716.77	(-) 1.34
TOTAL	C- ECONOMIC SERVICES	169.46 27,87,628.89	1,62,122.15	29,49,920.50	24,55,808.90	(+) 20.12

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
D	Grants- in-Aid and contributions-					
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
191	Assistance to Municipal Corporations	8,437.41 65,080.04	0.00	73,517.45	71,546.57	(+) 2.75
192	Assistance to Municipal Councils	863.58 20,636.02	0.00	21,499.60	21,024.76	(+) 2.26
193	Assistance to Nagar Panchayats	724.60 18,514.94	0.00	19,239.54	18,705.04	(+) 2.86
197	Assistance to Janpad Panchayats	7,000.00	0.00	7,000.00	6,499.99	(+) 7.69
902	Deduct- Amount met from <i>Panchayat</i> Land Revenue Cess and Stamp Duty Fund	(-) 7,000.00	0.00	(-) 7,000.00	(-) 6,499.99	(+) 7.69
	TOTAL – 3604	10,025.59 1,04,231.00	0.00	1,14,256.59	1,11,276.37	(+) 2.68
TOTAL	D-Grants-in-Aid and contributions	10,025.59 1,04,231.00	0.00	1,14,256.59	1,11,276.37	(+) 2.68
TOTAL	EXPENDITURE HEADS (REVENUE ACCOUNT)	6,88,337.55 71,83,300.96 ¹³	6,56,864.94 ¹⁴	85,28,503.45	75,01,000.84	(+) 13.69
	Salary			24,96,733.32	23,03,737.29	(+) 8.38
	Subsidy			8,30,628.03	6,56,530.28	(+) 26.52
	Grants-in-Aid			26,94,729.72	22,16,389.03	(+) 21.58

¹³ Includes expenditure of State share of Centrally Sponsored Schemes (₹ 4,03,611.54 lakh) and Special Central Assistance (₹ 8,208.00 lakh).

¹⁴ Includes ₹ 6,45,280.93 lakh of expenditure of Central share of Centrally Sponsored Schemes.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE**

1. Revenue Expenditure during the year 2022-23 was ₹ 85,28,503.45 lakh as compared against ₹ 75,01,000.84 lakh of previous year 2021-22 which indicates an increase of ₹ 10,27,502.61 lakh. The increase was mainly under the following Major Heads: -

(₹ in lakh)

Major Head of Account		Increase as compared to 2021-22	Reasons for Increase
2013	Council of Ministers	6,559.62	Mainly due to increase in expenditure under Discretionary grant by ministers, fuel expenses due to increase in tours by Hon'ble Chief Minister and Hon'ble ministers and tour expenses
2014	Administration of Justice	7,230.03	Mainly due to increase in expenditure relating to Pay and Allowances, mufassil establishment, office expenditure of High courts, Civil and Session Courts, Fast Track Special court and POCSO etc.
2029	Land Revenue	21,598.55	Due to increase in expenditure on Pay and allowances, Grants under Rural Landless Farmers Nyay Yojana etc.
2040	Taxes on Sales, Trades etc.	1,413.66	Mainly due to increase in expenditure relating to Pay and Allowances and expenditure under Chhattisgarh Public Finance Management Project
2041	Taxes on Vehicles	1,194.73	Mainly due to increase in expenditure on "Collection Charges"
2045	Other Taxes and Duties on Commodities and Services	2,089.16	Mainly due to increase in expenditure on "Collection charges – Electricity Duty" and transfer of electricity development cess to Electricity Development fund.
2048	Appropriation for reduction or avoidance of Debt	10,000.00	Due to increase in contribution to Sinking Fund
2049	Interest Payments	23,784.46	Mainly due to increase in Interest payments on General Provident Fund, Chhattisgarh Provident Fund, Interest on Loans and Advances from Central Government, Loans of Power companies, Interest under Housing for all, Chhattisgarh Road and Infrastructure Development Corporation, Employee Group Insurance Scheme (Interest on Insurance fund) etc.
2052	Secretariat – General Services	18,444.21	Mainly due to payment of rent of Private Helicopter, due to increase in Government guest and expenditure on maintenance of Chhattisgarh Bhawan, New Delhi and Office of Residential Commissioner, minor works in new building of Revenue Board etc., increase in fuel expenses due to posting of more Senior Officers in Mantralaya

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Account		Increase as compared to 2021-22	Reasons for Increase
2053	District Administration	2,871.66	Mainly due to increase in expenditure on “Other Establishment”
2055	Police	28,863.44	Mainly due to increase in expenditure relating to Pay and Allowances, payment of bills of Central Police forces deployed in State for Vidhan Sabha elections, Women Help Desk, Dial 100/112, Repair/AMC of new equipment's and maintenance/ construction of buildings of legal medical science etc.
2056	Jails	1,153.28	Mainly due to increase in expenditure relating to Pay and Allowances, Central Jails, District and sub jails, e-prison project
2071	Pension and Other Retirement Benefits	18,924.16	Mainly due to increase in expenditure on “Gratuities and Family Pension”
2202	General Education	2,03,723.33	Mainly due to increase in expenditure relating to Pay and Allowances, Samagra Shiksha, Madarsa Board, Model School Yojna, Grants to non-government schools for minimum services, Grants to non-government institutions, conducting of more training under “English education learning institution”, more claims for conducting of National examination, “Ashrams and Schools”, Integrated Umbrella Scheme, “Hostels”
2203	Technical Education	3,020.35	Mainly due to increase in expenditure relating to Pay and Allowances, Establishment of Vivekananda Technical University and engineering college in Sarguja University, Reimbursement of examination fees of Vyapam, Establishment of Indian Institute of Information Technology
2204	Sports and Youth Services	2,161.59	Mainly due to conducting of Chhattisgarhiya Olympic, grants to state level associations, State Level sports prizes, purchase of sports goods, office equipment's for running of Sports academy, attending of NCC cadets and Soldiers in Camps and training, etc.
2205	Art and Culture	1,623.51	Mainly due to increase in expenditure on “Promotion of Art and Culture”
2215	Water Supply and Sanitation	12,370.99	Due to expenditure on Katghora water supply scheme, Magarlod water supply scheme, Gharghoda water supply scheme etc., Advertisement, sales and publicity expenditure, etc.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE**

(₹ in lakh)

Major Head of Account		Increase as compared to 2021-22	Reasons for Increase
2216	Housing	1,01,614.81	Due to increase in pay and allowances, incremental increase in office expenditure, expenditure on Mukhyamantri Aawasiya Yojana, release of grants to Nava Raipur Atal Nagar Smart City Corporation etc.
2217	Urban Development	99,052.29	Mainly due to increase in expenditure under Mukhyamantri Swasthya Sahayata Yojana, Chhattisgarh Public Finance Management System, expenditure on new schemes-Nawa Raipur Atal Nagar Smart City, Bilaspur Smart City etc.
2220	Information and Publicity	17,048.63	Due to increase in pay and allowances, expenditure on Digital and Social Media, District Publicity and Mobile Units, publicity on special occasions, Electronic Media, publicity of State Government schemes in Tribal areas etc.
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	12,105.34	Mainly due to increase in expenditure under Local Development Programme from Special central assistance etc.
2236	Nutrition	3,037.70	Mainly due to increase in expenditure on Special Nutrition Programmes under “Distribution of Nutritious Food and Beverages”
2401	Crop Husbandry	1,62,346.47	Mainly due to increase in expenditure relating to Pay and Allowances, increase in number of insured farmers under Pradhanmantri Fasal Bima Yojana, Integrated Horticulture Development Mission, Bills presented by Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam, Rajiv Gandhi Kissan Nyay Yojna, Krishak Samagra Vikas Yojna, Godhan Nyay Yojna, Bonus to sugarcane farmers, Grant to Agricultural equipments under Agricultural Engineering Mission and purchase of cow dung, etc.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE**

(₹ in lakh)

Major Head of Account		Increase as compared to 2021-22	Reasons for Increase
2402	Soil and Water conservation	3,094.55	Mainly due to increase in expenditure relating to Pay and Allowances, Integrated water shed management etc.
2406	Forest	4,637.56	Mainly due to increase in expenditure relating to Pay and Allowances, expenditure on maintenance of natural products, timber, environmental forestry, Chhattisgarh Compensatory Afforestation Fund etc.
2408	Food, Storage and Warehousing	1,70,447.93	Mainly due to expenditure on Mukyamantri Khadyan Sahayata Yojna, payment of margin to PDS dealers, payment of compensation to Chhattisgarh Co-operative Marketing Federation for expenditure on procurement of food grains, expenditure on Antyodaya Ann Yojana (Chana Pradaay) etc.
2515	Other Rural Development Programmes	19,585.84	Mainly due to increase in expenditure relating to Pay and Allowances, transfer of Fifteenth Finance Commission grants, Janpad Panchayat Development Fund, increase in honorarium to Panchayat officials
2801	Power	1,46,219.00	Mainly due to payment of principal to Power companies on account of takeover of loans, single bulb connection, free supply of electricity to farmers with 5 HP agricultural pumps, subsidy to consumers for relief in electricity duties, relief in electricity bills to household electric consumers etc.
2851	Village and Small Industries	2,221.72	Mainly due to expenditure on interest grants to industries, establishment of general facility centre for post yarn activities, extension of mulberry silk, Tusser silk development and extension programme, Mukhyamantri silk mission, Utoran Development Programme etc.
2852	Industries	1,194.25	Mainly due to expenditure in Capital cost grants to Industrial Units
2853	Non Ferrous Mining and Metallurgical Industries	28,156.63	Mainly due to contribution to Chhattisgarh Mineral Development Fund, Transfer of revenues from minor minerals to urban and rural local bodies etc.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE**

(₹ in lakh)

Major Head of Account		Increase as compared to 2021-22	Reasons for Increase
3054	Roads and Bridges	19,215.73	Mainly due to increase in repair works, expenditure on Pradhan Mantri Gram Sadak Yojna,
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,980.22	Mainly due to increase in transfer of grants to Urban local bodies in respect of entry tax, grants in lieu of recovery of Stamp duty, etc.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE**

The increase in expenditure was partly offset by decrease in expenditure mainly under: -

(₹ in lakh)

Major Head of Account		Decrease as compared to 2021-22	Reasons for Decrease
2015	Elections	2,519.13	Mainly due to non-incurring of expenditure in connection with Lok Sabha and Vidhan Sabha elections
2059	Public Works	1,884.70	Decrease was mainly due to delayed administrative approval of the work
2210	Medical and Public Health	33,197.35	Mainly due to decrease in expenditure under National Ayush Mission, Primary Health Centre (Basic Services), reduction of Covid -19 cases, District Hospital, Community Health Centre etc.
2235	Social Security and Welfare	17,653.85	Mainly due to decrease in expenditure under National Old age pension, “Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam”, “Integrated Service Scheme”, establishment of state women’s centre under State Women Empowerment mission authority, Integrated Child development service scheme, Supervision of Integrated child development services, Integrated Child conservation scheme etc.
2245	Relief on account of Natural Calamities	20,687.85	Mainly due to decrease in transfer to “State Disaster Response Fund “etc.
2403	Animal Husbandry	1,628.06	Mainly due to decrease in expenditure under Rastriya Krishi Vikas Yojana, Animal disease control, State Sponsored Diary Entrepreneurship development scheme, Milk Products and Infrastructure etc
2405	Fisheries	4,468.55	Mainly due to non-receipt of sanction from Central Government under Pradhan Manri Matsya Sampada Yojna
2415	Agricultural Research and Education	1,326.32	Mainly due to decrease in expenditure on Education under “Animal Husbandry”
2425	Co-operation	1,796.09	Mainly due to decrease in Assistance to Credit Co-operatives, etc.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE**

(₹ in lakh)

Major Head of Account		Decrease as compared to 2021-22	Reasons for Decrease
2501	Special Programmes for Rural Development	25,954.37	Mainly due to decrease in expenditure on National Rural Livelihood Mission.
2505	Rural Employment	26,910.98	Mainly due to decrease in expenditure on Assistance to Zila Panchayat.
3275	Other Communication Services	1,000.39	Mainly due to decrease in expenditure on “Other expenditure”

Note: Major Heads where increase/decrease in expenditure as compared to previous year is ₹ 1,000.00 lakh or above are included in the Explanatory Note.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI ¹⁵ Release	Central ¹⁶ Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State ¹⁷ Share as per Funding Pattern	State ¹⁸ Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3)	(4)	(5)	(6)	(2+5)	(2+5)
1	Mahatma Gandhi National Rural Employment Guarantee Program	National Rural Employment Guarantee Scheme (NREGS) (75:25)	1,03,872.64	1,03,872.63	(-) 0.01	34,624.21	29,216.22	(-) 5,407.99	1,33,088.85	1,33,088.85
2	National Social Assistance Program (NSAP)	National Family Benefit Scheme (ACA) (100:0)	2,699.70	2,042.67	(-) 657.03	0.00	0.00	0.00	2,042.67	2,042.67
		Indira Gandhi National Old Age Pension Scheme (ACA) (100:0)	18,769.35	18,820.72	(+) 51.37	0.00	0.00	0.00	18,820.72	18,820.72
		Indira Gandhi National Widow Pension Scheme (ACA) (100:0)	7,306.43	7,323.23	(+) 16.80	0.00	0.00	0.00	7,323.23	7,323.23
		Indira Gandhi National Disability Pension Scheme (ACA) (100:0)	1,185.71	1,198.31	(+) 12.60	0.00	0.00	0.00	1,198.31	1,198.31

¹⁵ Government of India releases as per PFMS portal as well as received through Clearance memo.

¹⁶ Figures taken from VLC as the expenditure for Central and State Share are separately depicted.

¹⁷ Funding pattern as per the guidelines issued by the Government of India.

¹⁸ Figures taken from VLC as the expenditure for Central and State Share are separately depicted.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3)	(4)	(5)	(6)	(2+5)	(2+5)
3	Umbrella Scheme for Development of Scheduled Tribes (100:0)	Integrated Umbrella Scheme (CSS) (75:25)	9,330.35	9,355.48	(+) 25.13	3,110.12	3,118.49	(+) 8.37	12,473.97	12,473.97
		Tribal Special Backward Classes (CS) (100:0)	1,500.00	0.01	(-) 1,499.99	0.00	0.00	0.00	0.01	0.01
		Special Central Assistance for Local Development Programme (SCA) (100:0)	23,021.82	30,172.12	(+) 7,150.30	0.00	0.00	0.00	30,172.12	30,172.12
		Extension Facilities in Tribal Area, Article 275(1) (ACA) (100:0)	13,578.43	17,718.79	(+) 4,140.36	0.00	0.00	0.00	17,718.79	17,718.79
		Development and Promotion of Tribal Culture, Research and Training (CS) (100:0)	200.43	168.74	(-) 31.69	0.00	0.00	0.00	168.74	168.74
4	Umbrella Scheme for Development of Scheduled Castes	Central Sponsored Scheme for Scheduled Castes (CSS) (50:50)	1,010.97	2,448.76	(+) 1,437.79	1,010.97	1,329.41	(+) 318.44	3,778.17	3,778.17

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3)	(4)	(5)	(6)	(2+5)	(2+5)
5	Blue Revolution	Pradhan Mantri Matsya Sampada Yojana (PMMSY) (CSS) (60:40)	3,510.97	3,510.98	(+) 0.01	2,340.65	739.34	(-) 1,601.31	4,250.32	4,250.32
6	Environment Forestry and Wildlife (EFWL)	Project Tiger (CSS) (60:40)	165.75	277.61	(+) 111.86	110.50	256.22	(+) 145.72	533.83	533.83
		Development of National Park and Sanctuaries (CSS) (60:40)	104.46	103.99	(-) 0.47	69.64	67.85	(-) 1.79	171.84	171.84
7	Infrastructure Facilities for Judiciary	Administration of Justice (CSS) (60:40)	6,000.00	6,119.92	(+) 119.92	4,000.00	711.48	(-) 3,288.52	6,831.40	6,831.40
		Fast Track Special Court and POCSO (CSS) (60:40)	393.00	509.41	(+) 116.41	262.00	195.17	(-) 66.83	704.58	704.58
8	Jobs and Skill Development	Model Carrier Centre for Employment Exchange (CS) (100:0)	70.33	56.00	(-) 14.33	0.00	0.00	0.00	56.00	56.00
		Upgradation of Existing Polytechnics (CSS) (60:40)	1,376.50	555.36	(-) 821.14	917.67	0.00	(-) 917.67	555.36	555.36

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3)	(4)	(5)	(6)	(2+5)	(2+5)
9	Modernisation of Police Forces	Assistance to State for Modernisation of Police Force (CSS) (60:40)	44.30	544.00	(+) 499.70	29.53	363.00	(+) 333.47	907.00	907.00
		Modernisation of Police Forces – Security Related Expenditure (CSS) (60:40)	13,334.72	0.00	(-) 13,334.72	8,889.81	0.00	(-)8,889.81	0.00	0.00
		Assistance to Naxal Affected Districts (SCA) (100:0)	12,357.18	0.00	(-) 12,357.18	0.00	0.00	0.00	0.00	0.00
10	National Education Mission	Samagra Shiksha (60:40)	82,800.00	74,466.47	(-)8,333.53	55,200.00	34,558.08	(-)20,641.92	1,09,024.55	1,09,024.55
11	National Health Mission	Medical, Dental, Physiotherapy College (CSS) (60:40)	2,700.00	27,461.28	(+)24,761.28	1,800.00	6,274.00	(+) 4,474.00	33,735.28	33,735.28
		Rastriya Swasthya Mission (CSS) (60:40)	94,946.00	78,643.00	(-)16,303.00	63,297.33	72,515.68	(+) 9,218.35	1,51,158.68	1,51,158.68
		Urban Health Centres (CSS) (60:40)	411.01	324.07	(-) 86.94	274.01	2.00	(-) 272.01	326.07	326.07
		Sub Health Centres (CSS) (60:40)	12,460.29	25,289.57	(+)12,829.28	8,306.86	39.99	(-)8,266.87	25,329.56	25,329.56

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3)	(4)	(5)	(6)	(2+5)	(2+5)
11	National Health Mission	Multipurpose Worker's Scheme (CSS) (60:40)	225.97	0.00	(-) 225.97	150.65	0.00	(-) 150.65	0.00	0.00
		Regional Family Welfare Training Centre (CSS) (60:40)	133.24	77.83	(-) 55.41	88.83	2.22	(-) 86.61	80.05	80.05
		Family Welfare Training for Auxiliary Nurse, Mid Wives and Lady Health Visitors (CSS) (60:40)	260.33	0.00	(-) 260.33	173.55	0.00	(-) 173.55	0.00	0.00
		State Level Family Welfare (CSS) (60:40)	1,017.28	550.45	(-) 466.83	678.19	3.64	(-) 674.55	554.09	554.09
12	National Livelihood Mission – Ajeevika	National Rural Livelihood Mission (CSS) (60:40)	22,922.16	14,435.87	(-) 8,486.29	15,281.44	9,866.10	(-) 5,415.34	24,301.97	24,301.97
13	Pradhan Mantri Awas Yojana (PMAY)	Pradhan Mantri Awas Yojana – Rural (CSS) (60:40)	34,422.99	34,422.99	0.00	22,948.66	85,871.41	(+) 62,922.75	1,20,294.40	1,20,294.40

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3)	(4)	(5)	(6)	(2+5)	(2+5)
13	Pradhan Mantri Awas Yojana (PMAY)	Pradhan Mantri Awas Yojana – Urban – Housing for All Scheme (CSS) (60:40)	54,558.01	54,821.69	(+) 263.68	36,372.01	4,664.95	(-) 31,707.06	59,486.64	59,486.64
14	Pradhan Mantri Gram Sadak Yojana	Pradhan Mantri Gram Sadak Yojana (CSS) (60:40)	99,586.68	81,431.68	(-) 18,155.00	66,391.12	54,253.16	(-) 12,137.96	1,35,684.84	1,35,684.84
		R.R.P. Phase II (CSS) (60:40)	8,692.00	11,730.00	(+) 3,038.00	5,794.67	7,820.00	(+) 2,025.33	19,550.00	19,550.00
15	Pradhan Mantri Krishi Sinchai Yojana	Dam and Appurtenant Work (CSS) (60:40)	184.90	496.78	(+) 311.88	123.27	1,490.34	(+) 1,367.07	1,987.12	1,987.12
16	Shyama Prasad Mukherjee Rurban Mission	Shyama Prasad Mukherjee Rurban Mission (CSS) (60:40)	2,167.00	1,083.50	(-) 1,083.50	1,444.67	722.34	(-) 722.33	1,805.84	1,805.84
17	Swachh Bharat Mission	Swachh Bharat Mission (Rural) (CSS) (60:40)	17,753.50	8,876.75	(-) 8,876.75	11,835.67	5,917.84	(-) 5,917.83	14,794.59	14,794.59
		Swachh Bharat Mission (Urban) (CSS) (60:40)	19,953.00	1,014.00	(-) 18,939.00	13,302.00	901.00	(-) 12,401.00	1,915.00	1,915.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3)	(4)	(5)	(6)	(2+5)	(2+5)
18	Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	AMRUT (CSS) (60:40)	14,840.00	14,840.00	0.00	9,893.33	17,840.00	(+) 7,946.67	32,680.00	32,680.00
		Bilaspur Smart City Mission (CSS) (60:40)	11,800.00	11,800.00	0.00	7,866.67	7,600.00	(-) 266.67	19,400.00	19,400.00
		Nava Raipur Atal Nagar Smart City Mission (CSS) (60:40)	11,850.00	10,250.00	(-) 1,600.00	7,900.00	10,250.00	(+) 2,350.00	20,500.00	20,500.00
		Raipur Smart City Mission (CSS) (60:40)	10,050.00	9,800.00	(-) 250.00	6,700.00	9,800.00	(+) 3,100.00	19,600.00	19,600.00
19	Fortification of Rice and its Distribution under Public Distribution System	Fortification of Rice and its Distribution under Public Distribution System (CSS) (60:40)	130.71	71.79	(-)58.92	87.14	232.00	(+) 144.86	303.79	303.79
20	Development Programmes (Animal Husbandry)	Livestock Census (CS) (100:0)	6.62	0.00	(-) 6.62	0.00	0.00	0.00	0.00	0.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.**Annexure to Statement 15****(₹ in lakh)**

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3)	(4)	(5)	(6)	(2+5)	(2+5)
21	Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS – Anganwadi Services, Poshan Abhiyan, Scheme for Adolscent Girls)	Construction and Repair of Anganwadi's (CSS) (60:40)	5,970.30	385.78	(-) 5,584.52	3,980.20	257.18	(-) 3,723.02	642.96	642.96
		Integrated Child Development Services Plan (CSS) (60:40)	59,822.53	48,112.66	(-) 11,709.87	39,881.69	11,309.39	(-) 28,572.30	59,422.05	59,422.05
		Scheme for Adolscent Girls (Sabala Yojana) (CSS) (60:40)	3,241.35	1,213.76	(-) 2,027.59	2,160.90	1,213.76	(-) 947.14	2,427.52	2,427.52
22	Mission Shakti (Mission for Protection and Empowerment for Women)	Pradhan Mantri Matru Vandhana Yojana (CSS) (60:40)	2,926.26	6.00	(-) 2,920.26	1,950.84	2,903.06	(+) 952.22	2,909.06	2,909.06
		Establishment of State Women Centre under State Women Strengthening Mission Authority (CSS) (60:40)	266.46	33.50	(-) 232.96	177.64	22.33	(-) 155.31	55.83	55.83
		Beti Bachao Beti Padhao (CSS) (60:40)	760.00	0.00	(-) 760.00	506.67	0.00	(-) 506.67	0.00	0.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3)	(4)	(5)	(6)	(2+5)	(2+5)
23	Digitalisation of Primary Agriculture Co-operative Societies	Digitalisation of Primary Agriculture Co-operative Societies (CSS) (60:40)	1,486.00	940.00	(-) 546.00	990.67	626.67	(-) 364.00	1,566.67	1,566.67
24	Krishionnati Yojana	National Mission on Oil Seeds and Oil Palm (CSS) (60:40)	172.97	247.91	(+) 74.94	115.31	326.97	(+) 211.66	574.88	574.88
		Ekikrit Bhagwani Vikas Mission (CSS) (60:40)	6,000.00	6,100.00	(+) 100.00	4,000.00	4,066.70	(+) 66.70	10,166.70	10,166.70
		Submission on Agriculture Extension (CSS) (60:40)	1,312.50	1,312.50	0.00	875.00	1,260.02	(+) 385.02	2,572.52	2,572.52
		Rainfed Area Development Scheme (CSS) (60:40)	300.00	450.00	(+) 150.00	200.00	300.00	(+) 100.00	750.00	750.00
		Submission on Seed and Planting Material Scheme (CSS) (60:40)	592.83	576.70	(-) 16.13	395.22	384.47	(-) 10.75	961.17	961.17

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- conclud.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3)	(4)	(5)	(6)	(2+5)	(2+5)
25	Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN)	Pradhan Mantri Poshan Shakti Nirman (CS) & (CSS) (60:40)	51,008.15	38,968.42	(-) 12,039.73	34,005.43	23,122.68	(-) 10,882.75	62,091.10	62,091.10
26	Rastriya Krishi Vikas Yojana	Rastriya Krishi Vikas Yojana (Normal) (CSS) (60:40)	4,042.00	2,021.00	(-) 2,021.00	2,694.67	1,347.33	(-) 1,347.34	3,368.33	3,368.33
27	Revision of Norms for Central Assistance Released to States / UT's for Meeting Expenditure on Intra-state Movement, Handling of Food Grains and FPS Dealers	Margin of P.D.S. Dealers (CSS) (60:40)	7,889.00	7,889.00	0.00	5,259.33	7,889.00	(+) 2,629.67	15,778.00	15,778.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES							
4055	Capital Outlay on Police						
107	Police Housing						
	Madhya Pradesh Police Housing Corporation, Ltd.	0.00	0.00	0.00	0.00	46.58	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	141.69	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	517.30	0.00
	Total-107	0.00	0.00	0.00	0.00	705.57	0.00
190	Investment in Public Sector and Other Undertakings						
	Investment in Chhattisgarh State Police Housing Corporation, Ltd.	0.00	0.00	0.00	0.00	200.00	0.00
207	State Police						
	State Headquarters	301.24	879.32	0.00	879.32	2,904.60	(+) 191.90
	District Establishment	1,704.21	4,696.17	0.00	4,696.17	12,649.74	(+) 175.56
	Other works costing below ₹ 10 crore	0.00	39.71	0.00	39.71	216.03	(+) 100.00
	Total-207	2,005.45	5,615.20	0.00	5,615.20	15,770.37	(+) 178.00
208	Special Police						
	Construction of Police Stations, Staff Quarters and Training Hostels	6,646.71	4,430.42	0.00	4,430.42	36,632.18	(-) 33.34
	Other works costing below ₹ 10 crore	1,171.94	1,565.95	0.00	1,565.95	5,595.31	(+) 33.62
	Total-208	7,818.65	5,996.37	0.00	5,996.37	42,227.49	(-) 23.31

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4055	Capital Outlay on Police- conclud.						
210	Research, Education and Training						
	Other works costing below ₹ 10 crore	56.28	238.78	0.00	238.78	318.63	(+) 324.27
211	Police Housing						
	Police	0.00	9,878.93	0.00	9,878.93	10,935.80	(+) 100.00
796	Tribal Sub-plan						
	Construction of Police Stations, Staff Quarters and Training Hostels	0.00	0.00	0.00	0.00	457.04	0.00
800	Other Expenditure	44.78	0.93	0.00	0.93	67.61	(-) 97.92
	Total 4055	9,925.16	21,730.21	0.00	21,730.21	70,682.51	(+) 118.94
4058	Capital Outlay on Stationery and Printing						
103	Government Presses						
	Government Printing Press, Raipur	0.00	0.00	0.00	0.00	121.90	0.00
	Machinery and Equipment	0.00	0.00	0.00	0.00	253.23	0.00
	Panchayati Raj Printing Press, Ujjain	0.00	0.00	0.00	0.00	1.10	0.00
	Purchase of Machines	0.00	46.81	0.00	46.81	129.78	(+) 100.00
	Total- 103	0.00	46.81	0.00	46.81	506.01	(+) 100.00
796	Tribal Sub-plan						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	5.58	0.00
800	Other Expenditure						
	Co-operative Printing Press	0.00	0.00	0.00	0.00	0.15	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	9.01	0.00
	Total 800	0.00	0.00	0.00	0.00	9.16	0.00
	Total 4058	0.00	46.81	0.00	46.81	520.75	(+) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works						
01	Office Buildings						
051	Construction						
	New Rest House at Raipur	235.75	136.24	0.00	136.24	1,631.45 ¹	(-) 100.00
	New High Court Building at Bilaspur	0.00	0.00	0.00	0.00	10,587.00	0.00
	Construction of room for Advocates in the second floor at High Court, Bilaspur	0.00	0.00	0.00	0.00	221.98	0.00
	Chhattisgarh <i>Bhavan</i> at Delhi	704.82	724.83	0.00	724.83	4,389.26	(+) 2.84
	Grants-in-Aid received under Thirteenth Finance Commission	0.00	0.00	0.00	0.00	16,629.84	0.00
	Land Revenue Office Buildings	205.59	69.78	0.00	69.78	16,691.57	(-) 66.06
	Grants-in-Aid received under Recommen- dation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	4,142.76	0.00
	Reorganisation of State Institute of Education and SCERT	0.00	0.00	0.00	0.00	169.00	0.00
	Excise Department	0.00	0.00	0.00	0.00	121.41	0.00
	Composite Building in Jagdalpur	0.00	0.00	0.00	0.00	1,171.59	0.00
	Composite Building in Bijapur	0.00	0.00	0.00	0.00	114.52	0.00
	Composite Building in Dantewada	0.00	0.00	0.00	0.00	1,009.65	0.00
	Composite Building in Bilaspur	0.00	0.00	0.00	0.00	1,570.39	0.00
	Composite Building in Bemetara	0.00	0.00	0.00	0.00	1,040.94	0.00
	Composite Building in Ambikapur	227.38	0.00	0.00	0.00	1,322.62	(-) 100.00
	Composite Building at Balrampur	0.00	0.00	0.00	0.00	878.21	0.00
	Composite Building in Baloda Bazar	450.00	0.00	0.00	0.00	1,482.63	(-) 100.00
	Composite Building in Mungeli	0.00	0.00	0.00	0.00	554.76	0.00

¹ Increased by ₹ 18.96 lakh. This amount was included under line item 'Public Works Buildings'.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works- contd.						
01	Office Buildings- contd.						
051	Construction- contd.						
	Transport Office Buildings	117.58	106.45	0.00	106.45	5,367.79	(-) 9.47
	Jail Buildings	632.60	820.47	0.00	820.47	9,393.36	(+) 29.70
	Construction of Special Jail Building for prisoners with 1500 capacity in village-Nagoi in Bilaspur District	214.11	0.00	0.00	0.00	214.11	(-) 100.00
	District Administration Buildings	0.00	0.00	0.00	0.00	3,041.11	0.00
	General Administration Buildings	22.79	0.00	0.00	0.00	6,420.69	(-) 100.00
	Police	133.26	122.45	0.00	122.45	8,724.70	(-) 8.11
	Public Works Buildings	3,122.94	2,464.15	0.00	2,464.15	31,444.82 ²	(-) 21.10
	Public Works Department	0.00	0.00	0.00	0.00	18.35	0.00
	Establishment of National Law Schools	0.00	0.00	0.00	0.00	2,482.00	0.00
	Office Buildings of State Legislature	411.17	1,032.99	0.00	1,032.99	5,003.78	(+) 151.23
	Construction of New Vidhan-Sabha Building in New Raipur, Sector - 19	0.00	2,879.98	0.00	2,879.98	2,879.98	(+) 100.00
	Construction of Guest House at Nimora	0.00	0.00	0.00	0.00	1.92	0.00
	Construction of New Administrative Academy Building (Finance)	89.29	136.78	0.00	136.78	271.92	(+) 53.19
	Treasury and Account Administration	0.00	0.00	0.00	0.00	8.44	0.00
	Administration of Justice	3,178.51	2,052.36	6,119.91	8,172.27	18,000.31	(+) 157.11
	Chhattisgarh State Judicial Academy	154.77	0.00	0.00	0.00	1,904.77	(-) 100.00
	Construction of secondary and working standard laboratory building	0.00	0.00	0.00	0.00	306.14	0.00

² Reduced by ₹ 18.96 lakh. This amount pertains to Construction of Rest House in Nawa Raipur and is included under this line item.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works- contd.						
01	Office Buildings-contd.						
051	Construction- concld.						
	Construction of District Emergency Operation Center Building	0.00	0.00	0.00	0.00	664.31	0.00
	Construction of Raj Bhawan, CM Cabinet Minister and senior officials residential building at Naya Raipur Sec 18	7,316.95	16,771.47	0.00	16,771.47	39,593.84	(+) 129.21
	Construction of Rest house in Naya Raipur	0.00	0.00	0.00	0.00	1,259.46	0.00
	Construction of Residential Building (Raj Bhawan) for Chief Minister, Sr. Officers Sector-18 in Raipur	1,034.71	30.87	0.00	30.87	1,065.58	(-) 97.02
	Other works costing below ₹ 10 Crore	5,930.64	10,677.50	0.00	10,677.50	75,425.25	(+) 80.04
	Total 051	24,182.86	38,026.32	6,119.91	44,146.23	2,77,222.21	(+) 82.55
052	Machinery and Equipment						
	Other works costing below ₹ 10 Crore	19.50	6.91	0.00	6.91	114.58	(-) 64.56
201	Acquisition of Land						
	Purchase of Office Building for Commercial Tax Department	0.00	0.00	0.00	0.00	100.35	0.00
796	Tribal Sub-plan						
	Land Revenue Office Buildings	59.09	12.22	0.00	12.22	3,991.38	(-) 79.32
	Special Infrastructure Development Scheme	0.00	0.00	0.00	0.00	305.95	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works- contd.						
01	Office Buildings- concld.						
796	Tribal Sub-plan- concld.						
	Construction of Laboratory Office Building in Regional Office of Mines and Mineral Office at Jagdalpur	0.00	0.00	0.00	0.00	1,855.31	0.00
	Composite Building in <i>Gariyaband</i>	0.00	0.00	0.00	0.00	2,034.65	0.00
	Composite Building at <i>Kondagaon</i>	0.00	0.00	0.00	0.00	1,846.33	0.00
	Composite Building in <i>Surajpur</i>	0.00	0.00	0.00	0.00	268.60	0.00
	Composite Building at <i>Sukma</i>	0.00	0.00	0.00	0.00	737.42	0.00
	Composite Building at Balrampur	0.00	0.00	0.00	0.00	1,981.93	0.00
	Public Works Department Buildings	0.00	0.00	0.00	0.00	668.58	0.00
	District Emergency Operation Center Building	0.59	0.00	0.00	0.00	61.24	(-) 100.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	965.38	0.00
	Total 796	59.68	12.22	0.00	12.22	14,716.77	(-) 79.52
800	Other Expenditure						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	0.76	0.00
911	Recovery of unspent amounts	0.00	0.00	0.00	0.00	(-)3.61	0.00
	Total 01	24,262.04	38,045.45	6,119.91	44,165.36	2,92,151.06	(+) 82.03
60	Other Buildings						
051	Construction						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	2,151.01	0.00
	Total 051	0.00	0.00	0.00	0.00	2,151.01	0.00
789	Special Component Plan for Scheduled Castes						
	Establishment of new Police Stations	0.00	0.00	0.00	0.00	93.04	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works- contd.						
60	Other Buildings- conclud.						
800	Other Expenditure						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	29.55	0.00
	Total 60	0.00	0.00	0.00	0.00	2,273.60	0.00
80	General						
001	Direction and Administration						
	Other works costing below ₹ 10 crore	106.43	113.76	0.00	113.76	515.03	(+) 6.89
051	Construction						
	Infrastructure Development Fund and Environment Fund	0.00	0.00	0.00	0.00	34,265.85	0.00
	Enviroment Cess Fund	120.00	3,493.52	0.00	3,493.52	3,613.52	(+) 2,811.27
	Infrastructure Development Cess Fund	50.00	5,020.49	0.00	5,020.49	5,070.49	(+) 9,940.98
	Total 051	170.00	8,514.01	0.00	8,514.01	42,949.86	(+) 4,908.24
052	Machinery and Equipment						
	Purchase of Heavy Machinery	0.00	0.00	0.00	0.00	131.04	0.00
	Other works costing below ₹ 10 crore	204.68	77.60	0.00	77.60	1,227.20	(-) 62.09
	Total 052	204.68	77.60	0.00	77.60	1,358.24	(-) 62.09
201	Acquisition of Land						
	Purchase of land/Properties of erstwhile Chhattisgarh Transport Corporation	0.00	0.00	0.00	0.00	17,198.00	0.00
796	Tribal Sub Plan						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	42.67	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	157.48	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- conclud.							
4059	Capital Outlay on Public Works- conclud.						
80	General- conclud.						
902	Deduct- Expenditure met from Infrastructure Development Fund and Environment Fund	0.00	0.00	0.00	0.00	(-)18,799.79	0.00
	Total 80	481.11	8,705.37	0.00	8,705.37	43,421.49	(+) 1,709.43
	Total 4059	24,743.15	46,750.82	6,119.91	52,870.73 ³	3,37,846.15	(+) 113.68
4070	Capital Outlay on Other Administrative Services						
001	Direction and Administration	6.27	172.06	0.00	172.06	178.33	(+) 2,644.18
003	Traning						
	Adminstration Academy	0.97	15.00	0.00	15.00	15.97	(+) 1,446.39
789	Special Component Plan for Scheduled Castes						
	Other Expenditure	0.00	7.14	0.00	7.14	20.65	(+) 100.00
800	Other Expenditure						
	Treasury Establishment	0.00	0.00	0.00	0.00	985.46	0.00
	Superintendent	0.00	0.00	0.00	0.00	2,600.00	0.00
	Chhattisgarh Public Finance Management Project	0.00	15.65	0.00	15.65	15.65	(+) 100.00
	Legislative Assembly	0.00	96.24	0.00	96.24	96.24	(+) 100.00
	Other works costing below ₹ 10 crore	485.47	24.69 485.85	0.00	510.54	2,451.46	(+) 5.16
	Total 800	485.47	24.69 597.74	0.00	622.43	6,148.81	(+) 28.21
	Total 4070	492.71	24.69 791.94	0.00	816.63	6,363.76	(+) 65.74
Total	A-Capital Account of General Services	35,161.02	24.69 69,319.78	6,119.91	75,464.38	4,15,413.17	(+) 114.63

³ Includes ₹ 1,919.36 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture-						
4202	Capital Outlay on Education, Sports, Art and Culture-						
01	General Education-contd.						
201	Elementary Education						
	Middle schools for Basic Minimum Services	296.73	300.00	0.00	300.00	4,935.49	(+) 1.10
	Construction of Government Primary Schools under Basic Minimum Services	395.64	400.00	0.00	400.00	7,504.05	(+) 1.10
	Maintenance of Buildings- Minor works and Repairs	1,817.16	1,820.00	0.00	1,820.00	32,324.53	(+) 0.16
	Government Libraries	50.00	32.28	0.00	32.28	968.18	(-) 35.44
	Foundation of Science Centre	0.00	0.00	0.00	0.00	100.00	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	5,693.34	0.00
	Total 201	2,559.53	2,552.28	0.00	2,552.28	51,525.59	(-) 0.28
202	Secondary Education						
	Secondary School Building	3,661.59	1,858.50	0.00	1,858.50	76,509.52	(-) 49.24
	Higher Secondary School Buildings	76.30	150.00	0.00	150.00	18,445.56	(+) 96.59
	Construction of Girls Hostel	0.00	0.00	0.00	0.00	1,178.07	0.00
	Construction of Model School	0.00	0.00	0.00	0.00	3,928.64	0.00
	Up gradation of Administration under Eleventh Finance Commission	0.00	0.00	0.00	0.00	194.88	0.00
	Hostels	0.00	0.00	0.00	0.00	630.00	0.00
	Establishment of <i>Sainik</i> Schools	1.00	0.00	0.00	0.00	3,664.96	(-) 100.00
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	0.00	0.00	0.00	0.00	15,623.92	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-contd.						
202	Secondary Education- concld.						
	Hostels and Ashram Buildings (Vivekananda Gurukul Unnayan Yojna)	300.00	300.00	0.00	300.00	1,262.42	0.00
	Maintenance of Buildings- Minor Works and Repairs	673.20	675.00	0.00	675.00	4,431.34	(+) 0.27
	Public Education Directorate	0.00	37.76	0.00	37.76	144.84	(+) 100.00
	Block Teacher Training	101.36	0.00	0.00	0.00	429.30	(-) 100.00
	District Education & Training Institution (for Basic Minimum Services)	141.81	0.00	0.00	0.00	604.42	(-) 100.00
	Construction of Higher Secondary School by the Housing Board on hire purchase basis	0.00	0.00	0.00	0.00	308.88	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	1,976.17	0.00
	Total 202	4,955.26	3,021.26	0.00	3,021.26	1,29,332.92	(-) 39.03
203	University and Higher Education						
	Construction of College Buildings	1,646.98	3,229.17	0.00	3,229.17	24,889.99	(+) 96.07
	Construction of Auditorium Building at Science College Campus	0.00	0.00	0.00	0.00	1,896.69	0.00
	Construction of Auditorium Building in <i>Digvijay College, Rajnandgaon</i>	0.00	0.00	0.00	0.00	17.01	0.00
	Construction of Higher Education and University Buildings	0.00	0.00	0.00	0.00	1,215.39	0.00
	National Law School in State	0.00	0.00	0.00	0.00	6,166.42	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-contd.						
203	University and Higher Education-concltd.						
	Ravishankar University	0.00	0.00	0.00	0.00	340.71	0.00
	Indira Kala University	0.00	0.00	0.00	0.00	1,069.87	0.00
	Establishment of Late <i>Kushabhau Thakre</i> Correspondence University	0.00	0.00	0.00	0.00	60.29	0.00
	Establishment of <i>Pandit Sunderlal Sharma Mukht</i> University	0.00	0.00	0.00	0.00	141.48	0.00
	<i>Bilaspur</i> University	0.00	0.00	0.00	0.00	120.85	0.00
	Swami Vivekananda Gyandeeep Scheme	0.00	78.62	0.00	78.62	78.62	(+) 100.00
	Other works costing below ₹ 10 Crore	6.27	91.77	0.00	91.77	2,175.06	(+) 1,363.64
	Total 203	1,653.25	3,399.56	0.00	3,399.56	38,172.38	(+) 105.63
205	LanguagesDevelopment						
	Hindi <i>Granth</i> Academy	0.00	0.00	0.00	0.00	108.20	0.00
	Total 205	0.00	0.00	0.00	0.00	108.20	0.00
600	General						
	Construction of Buildings	0.00	0.00	0.00	0.00	129.03	0.00
789	Special Component Plan for Scheduled Castes						
	Hostels and Ashram Buildings (Vivekananda Gurukul Unnayan Yojna)	1,001.32	1,036.77	0.00	1,036.77	14,676.30	(+) 3.54
	Model School	0.00	0.00	0.00	0.00	200.00	0.00
	Construction of Buildings of Educational Institutions	0.00	0.00	0.00	0.00	1,001.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-contd.						
789	Special Component Plan for Scheduled Castes- conclud.						
	Construction of Secondary School Buildings	0.00	0.00	0.00	0.00	301.96	0.00
	Construction of Hostel, Ashram and Superintendent House	0.00	0.00	0.00	0.00	1,495.31	0.00
	Construction of College Buildings	26.49	32.74	0.00	32.74	1,228.11	(+) 23.59
	Maintenance of Building- Minor Works and Repairs	648.16	669.65	0.00	669.65	4,361.80	(+) 3.32
	Other works costing below ₹ 10 Crore	0.00	29.99	0.00	29.99	29.99	(+) 100.00
	Total 789	1,675.97	1,769.15	0.00	1,769.15	23,294.48	(+) 5.56
796	Tribal Sub-plan						
	Construction of Hostel/Ashram Buildings (Vivekanand Gurukul Unnayan Yojna)	18,252.07	17,832.69	0.00	17,832.69	1,40,934.08 ⁴	(-) 2.30
	Construction of Model Schools	0.00	0.00	0.00	0.00	4,688.58	0.00
	Construction of Girls Hostels	0.00	0.00	0.00	0.00	3,425.51	0.00
	Construction of Buildings of Educational Institutions	778.39	993.36	0.00	993.36	16,960.44	(+) 27.62
	Construction of College Buildings	811.22	2,359.13	0.00	2,359.13	19,905.39	(+) 190.81
	Maintenance of Buildings- Minor Works and Repairs	2,974.03	2,850.00	0.00	2,850.00	23,967.81	(-) 4.17
	Middle Schools	244.92	250.00	0.00	250.00	1,178.18	(+) 2.07
	Sarguja University	0.00	0.00	0.00	0.00	102.00	0.00

⁴ Increased by ₹ 37,453.14 lakh. The same Scheme was shown under two different line items as (i) '*Vivekanand Gurukul Unnayan Yojna*' and (ii) 'Construction of Hostel/ Ashram Buildings'. Hence those line items have been merged.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-concltd.						
796	Tribal Sub-plan-concltd.						
	Engineering college in Surguja University	0.00	0.00	0.00	0.00	120.00	0.00
	Construction of Secondary Schools	2,850.16	1,473.44	0.00	1,473.44	8,108.68	(-) 48.30
	Bastar University	300.00	0.00	0.00	0.00	400.00	(-) 100.00
	Rashtriya Madhyamik Shiksha Abhiyan	0.00	0.00	0.00	0.00	2,889.56	0.00
	Primary Schools	348.54	350.00	0.00	350.00	1,580.29	(+) 0.42
	Refund of unspent amounts	0.00	0.00	0.00	0.00	(-)9.80	0.00
	Other works costing below ₹ 10 Crore	110.00	64.90	0.00	64.90	1,033.58	(-) 41.00
	Total 796	26,669.33	26,173.52	0.00	26,173.52	2,25,284.30	(-) 1.86
797	Transfer to/from Reserve Funds and Deposit Accounts						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-)12.05	0.00
800	Other Expenditure						
	Reorganisation of State Institute of Education, Research and S.C.E.R.T.	0.00	0.00	0.00	0.00	18.50	0.00
	Government Educational Colleges	1.05	231.56	0.00	231.56	868.37	(+) 21,953.33
	Total 800	1.05	231.56	0.00	231.56	886.87	(+) 21,953.33
	Total 01	37,514.39	37,147.33	0.00	37,147.33	4,68,721.71	(-) 0.98
02	Technical Education						
001	Direction and Administration						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	12.16	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,853.88	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
02	Technical Education- contd.						
001	Direction and Administration- conclud.						
	Electronic Training Centre at Indore	0.00	0.00	0.00	0.00	3.73	0.00
	Total 001	0.00	0.00	0.00	0.00	1,869.77	0.00
103	Technical Schools						
	Industrial Training Institutes (ITI) Machinery and Equipment	67.73	4,857.56	0.00	4,857.56	12,224.82	(+) 7,071.95
	Establishment of Mini ITI	0.00	0.00	0.00	0.00	1,095.65	0.00
	Autonomous Technical Institute	0.00	0.00	0.00	0.00	225.00	0.00
	Livelihood College	0.00	0.00	0.00	0.00	7,517.43	0.00
	Director of Technical Education	0.00	0.00	0.00	0.00	10.46	0.00
	Total 103	67.73	4,857.56	0.00	4,857.56	21,073.36	(+) 7,071.95
104	Polytechnics						
	Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels	694.21	7.13	0.00	7.13	5,750.30	(-) 98.97
	Construction of Government Polytechnic Buildings in Rajnandgaon	0.00	0.00	0.00	0.00	1,284.96	0.00
	Construction of Government Polytechnic Building in Mahasamund	0.00	0.00	0.00	0.00	957.99	0.00
	Construction of Polytechnic Buildings	385.11	215.01	0.00	215.01	11,204.11	(-) 44.17
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.69	0.00
	Total 104	1,079.32	222.14	0.00	222.14	19,220.05	(-) 79.42

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
02	Technical Education- contd.						
105	Engineering/Technical Colleges and Institutes						
	Machinery and Equipment in Engineering College	0.00	0.00	0.00	0.00	2,966.50	0.00
	Construction of Buildings for Engineering/Tech. College and Institution	0.00	49.45	0.00	49.45	3,383.25	(+) 100.00
	Engineering College in Raipur	0.00	0.00	0.00	0.00	4,994.98	0.00
	Construction of Staff Quarters in Government Engineering College	0.00	0.00	0.00	0.00	1,959.52	0.00
	Deduct- Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 0.24	0.00
	Other works costing below ₹ 10 Crore	250.00	455.00	0.00	455.00	1,857.99	(+) 82.00
	Total 105	250.00	504.45	0.00	504.45	15,162.00	(+) 101.78
789	Special Component Plan for Scheduled Castes						
	Industrial Training Institutes	0.00	1,210.60	0.00	1,210.60	1,834.54	(+) 100.00
	Polytechnic Institutions	100.70	2.81	75.47	78.28	410.03	(-) 22.26
	Construction of Polytechnic Buildings	14.00	47.53	0.00	47.53	70.78	(+) 239.50
	Total 789	114.70	1,260.94	75.47	1,336.41	2,315.35	(+) 1,065.14
796	Tribal Sub-plan						
	Establishment of Mini ITI- Machinery and Equipment and Construction of Buildings	0.00	0.00	0.00	0.00	2,142.33	0.00
	Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels	183.00	168.45	0.00	168.45	8,603.99	(-) 7.95

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
02	Technical Education- conclud.						
796	Tribal Sub-plan – conclud.						
	Polytechnics – Machinery and Equipment	400.53	4.96	476.74	481.70	5,173.16	(+) 20.26
	Engineering College in Sarguja University	0.00	100.00	0.00	100.00	100.00	(+) 100.00
	Construction of Buildings for Technical Education	0.00	0.00	0.00	0.00	952.55	0.00
	State Skill Development Mission- Machinery and Equipment and Construction of Skill Development Centres	345.05	0.00	0.00	0.00	4,420.85	(-) 100.00
	ITI- Machinery and Equipment and construction of Buildings	0.00	3,710.55	0.00	3,710.55	4,920.47	(+) 100.00
	Livelihood College	0.00	0.00	0.00	0.00	3,394.99	0.00
	Other works costing below ₹ 10 Crore	82.27	3.95	0.00	3.95	1,156.95	(-) 95.20
	Total 796	1,010.85	3,987.91	476.74	4,464.65	30,865.29	(+) 341.67
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.44	0.00
	Total 02	2,522.60	10,833.00	552.21	11,385.21	90,508.26	(+) 351.33
03	Sports and Youth Services						
101	Youth Hostels						
	Construction of Hostel Buildings	0.00	0.00	0.00	0.00	308.50	0.00
102	Sports Stadium						
	Cricket Stadium in Naya Raipur	0.00	0.00	0.00	0.00	8,600.00	0.00
	State Sport Training Centre Building at Bilaspur	0.00	0.00	0.00	0.00	8,630.34	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
03	Sports and Youth Services- contd.						
102	Sports Stadium- conclud.						
	Sport Training Buildings	0.00	0.00	0.00	0.00	1,504.87	0.00
	Sports premises in Rajnandgaon	0.00	0.00	0.00	0.00	2,036.81	0.00
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	289.89	733.20	0.00	733.20	14,736.56	(+) 152.92
	Construction of Synthetic track at Science College, Raipur	0.00	0.00	0.00	0.00	1,979.55	0.00
	Construction of Astroturf Stadium at Science College, Raipur	0.00	0.00	0.00	0.00	131.20	0.00
	Construction and Upgradation of practice pitch in International Hockey Stadium	0.00	0.00	0.00	0.00	29.10	0.00
	Construction of Tennis Academy in Raipur	141.58	1,009.21	0.00	1,009.21	1,312.60	(+) 612.82
	Construction of Gallary and flood light in the Hockey field of the State Sports Training Centre, Bahtrai in Bilaspur	0.00	10.57	0.00	10.57	10.57	(+) 100.00
	Total 102	431.47	1,752.98	0.00	1,752.98	38,971.60	(+) 306.28
796	Tribal Sub-plan						
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	394.20	243.42	0.00	243.42	3,716.24	(-) 38.25
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	122.24	0.00
	Total 796	394.20	243.42	0.00	243.42	3,838.48	(-) 38.25

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
03	Sports and Youth Services- conclud.						
800	Other Expenditure						
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	0.00	0.00	0.00	0.00	1,751.40	0.00
	Sports Training Buildings	0.00	0.00	0.00	0.00	1,716.97	0.00
	NCC Office Building	0.00	0.00	0.00	0.00	65.32	0.00
	Multipurpose Sports Indoor Hall at Kondagaon under Urban Sports Infra- Structure Scheme	0.00	0.00	0.00	0.00	179.00	0.00
	Other works costing below ₹ 10 Crore	12.55	0.00	0.00	0.00	21.70	(-) 100.00
	Total 800	12.55	0.00	0.00	0.00	3,734.39	(-) 100.00
911	Recovery of unspent amounts	0.00	0.00	0.00	0.00	(-) 366.74	0.00
	Total 03	838.22	1,996.40	0.00	1,996.40	46,486.23	(+) 138.17
04	Art and Culture						
104	Archives						
	Other works costing below ₹ 10 Crore	0.00	6.45	0.00	6.45	7.57	(+) 100.00
105	PublicLibrary						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	300.00	0.00
106	Museums						
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	308.09	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	866.57	0.00
	Other works costing below ₹ 10 Crore	3.50	0.00	0.00	0.00	138.63	(-) 100.00
	Total 106	3.50	0.00	0.00	0.00	1,313.29	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- concld.						
4202	Capital Outlay on Education, Sports, Art and Culture- concld.						
04	Art and Culture- concld.						
800	Other Expenditure						
	Secondary Education (District Institute of Education and Training)	0.00	0.00	0.00	0.00	14.81	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	75.72	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	54.26	0.00
	Total 800	0.00	0.00	0.00	0.00	144.79	0.00
	Total 04	3.50	6.45	0.00	6.45	1,765.65	(+) 84.29
	Total 4202	40,878.71	49,983.18	552.21	50,535.39 ⁵	6,07,481.85	(+) 23.62
Total	(a) Capital Account of Education, Sports, Art and Culture	40,878.71	49,983.18	552.21	50,535.39	6,07,481.85	(+) 23.62
(b)	Capital Account of Health and Family Welfare						
4210	Capital Outlay on Medical and Public Health						
01	Urban Health Services						
110	Hospital and Dispensaries						
	Super Specialty Hospital, Raipur	0.00	0.00	0.00	0.00	4,238.68	0.00
	Super Speciality Hospital	1,260.00	1,400.00	0.00	1,400.00	4,225.88	(+) 11.11
	Medical College and related Dispensaries	0.00	0.00	0.00	0.00	1,554.13	0.00
	Hospital and Dispensary- Basic Minimum Programme	0.00	0.00	0.00	0.00	6,345.41	0.00

⁵ Includes ₹ 231.75 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health- contd.						
01	Urban Health Services- contd.						
110	Hospital and Dispensaries- concl'd.						
	Construction of District Hospital at <i>Pandari</i>	0.00	0.00	0.00	0.00	1,206.56	0.00
	Hospitals attached to Medical College, Raipur	0.00	0.00	0.00	0.00	5,152.70	0.00
	Medical College and attached Hospitals, Rajnandgaon	0.00	0.00	0.00	0.00	2,714.61	0.00
	Medical college and attached Hospitals, Raigarh	0.00	0.00	0.00	0.00	2,250.45	0.00
	Medical College attached Hospitals	3,913.60	343.64	0.00	343.64	6,180.33	(-) 91.22
	District Hospitals- Machinery and Equipments	0.00	0.00	0.00	0.00	2,017.00	0.00
	Mental Hospital	50.03	53.78	0.00	53.78	308.75	(+) 7.50
	Dispensaries	49.78	40.00	0.00	40.00	291.79	(-) 19.65
	Direction and Administration	0.00	0.00	0.00	0.00	25.17	0.00
	Cancer Institute	0.00	40.00	5,184.00	5,224.00	5,224.00	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3,965.55	0.00
	Total 110	5,273.41	1,877.42	5,184.00	7,061.42	45,701.01	(+) 33.91
196	Assistance to Zila Panchayats						
	Direction and Administration -Rajiv Gandhi Mission- Basic Services	0.00	0.00	0.00	0.00	618.15	0.00
	District Hospitals- Machinery and Equipments	2,968.97	2,260.81	0.00	2,260.81	16,693.14	(-) 23.85
	Total 196	2,968.97	2,260.81	0.00	2,260.81	17,311.29	(-) 23.85

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
01	Urban Health Services- contd.						
789	Special Component Plan for Scheduled Castes						
	Hospitals and Dispensaries	0.00	0.00	0.00	0.00	932.76	0.00
	Total 789	0.00	0.00	0.00	0.00	932.76	0.00
796	Tribal Sub-plan						
	Direction and Administration- Rajiv Gandhi Mission- Basic Services	0.00	0.00	0.00	0.00	406.15	0.00
	Hospital and Dispensaries	0.00	0.00	0.00	0.00	2,381.26	0.00
	District Hospitals- Machinery and Equipments	2,066.69	1,015.63	0.00	1,015.63	17,100.21	(-) 50.86
	Burn and Trauma Care Centre	0.00	0.00	0.00	0.00	335.20	0.00
	Hospitals attached to Medical Colleges, Raipur	0.00	0.00	0.00	0.00	235.60	0.00
	Hospitals attached to Medical Colleges, Jagdalpur	0.00	0.00	0.00	0.00	1,714.89	0.00
	Medical College and Attached Hospitals, Sarguja	0.00	0.00	0.00	0.00	206.80	0.00
	Medical College Attached Hospitals	1,712.25	155.41	0.00	155.41	2,962.46	(-) 90.92
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	362.79	0.00
	Total 796	3,778.94	1,171.04	0.00	1,171.04	25,705.36	(-) 69.01

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
01	Urban Health Services- conclud.						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.34	0.00
	Total 800	0.00	0.00	0.00	0.00	1.34	0.00
	Total 01	12,021.32	5,309.27	5,184.00	10,493.27	89,651.76	(-) 12.71
02	Rural Health Services						
101	Health Sub-Centres						
	Construction of Sub Health Centre Buildings	0.00	0.00	0.00	0.00	7,591.94	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	1,177.21	0.00
	Sub Health Centres	400.00	0.00	0.00	0.00	1,598.43	(-) 100.00
	Total 101	400.00	0.00	0.00	0.00	10,367.58	(-) 100.00
103	Primary Health Centres						
	Construction of Primary Health Centre under Basic Minimum Programme	0.00	0.00	0.00	0.00	9,823.42	0.00
	Construction of District Hospital Building in Pandri, Raipur	0.00	0.00	0.00	0.00	23.58	0.00
	Grant under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	3,563.96	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	271.38	0.00
	Primary Health Centres (Basic Services)	1,140.02	148.65	0.00	148.65	3,664.43	(-) 86.96
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	539.73	0.00
	Total 103	1,140.02	148.65	0.00	148.65	17,886.50	(-) 86.96

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
02	Rural Health Services-contd.						
104	Community Health Centres						
	Grants under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	407.50	0.00
	Construction of Buildings for Community Health Centres	0.00	0.00	0.00	0.00	2,447.92	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	779.34	0.00
	Total 104	0.00	0.00	0.00	0.00	3,634.76	0.00
110	Hospital and Dispensaries						
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	812.28	0.00
196	Assistance to Zila Panchayats						
	Other Works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	50.00	0.00
	Total 196	0.00	0.00	0.00	0.00	50.00	0.00
197	Assistance to Zila Panchayats						
	Community Health Centre	1,330.28	1,038.51	0.00	1,038.51	8,207.89	(-) 21.93
	Other Works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,572.95	0.00
	Total 197	1,330.28	1,038.51	0.00	1,038.51	10,780.84	(-) 21.93
789	Special Component Plan for Scheduled Castes						
	Grant under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	802.00	0.00
	Construction of Building for Community Health Centres	0.00	0.00	0.00	0.00	1,500.67	0.00
	Construction of Primary Health Centres	0.00	0.00	0.00	0.00	1,607.60	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
02	Rural Health Services-contd.						
789	Special Component Plan for Scheduled Castes- conold.						
	Construction of Sub Health Centre Buildings	1.12	0.00	0.00	0.00	2,472.76	(-) 100.00
	Sub Health Centres	0.00	0.00	0.00	0.00	338.34	0.00
	Community Health Centres	150.00	0.00	0.00	0.00	2,407.47	(-) 100.00
	Primary Health Centres (Basic Services)	172.29	173.45	0.00	173.45	1,642.79	(+) 0.67
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	163.19	0.00
	Total 789	323.41	173.45	0.00	173.45	10,934.82	(-) 46.37
796	Tribal Sub-plan						
	Grants under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	3,815.95	0.00
	Construction of Primary Health Centres under Rural Scheme	0.00	0.00	0.00	0.00	1,193.46	0.00
	Construction of Primary Health Centres	0.00	0.00	0.00	0.00	8,379.74	0.00
	Community Health Centres	1,556.43	497.75	0.00	497.75	7,693.13	(-) 68.02
	Construction of Community Health Centres	0.00	0.00	0.00	0.00	1,351.33	0.00
	Construction of Community Health Centres	0.00	0.00	0.00	0.00	5,886.75	0.00
	Additional Beds in Hospitals	0.00	0.00	0.00	0.00	2,727.68	0.00
	Construction of Sub Health Centre Buildings	3.97	12.04	0.00	12.04	10,608.26	(+) 203.27

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
02	Rural Health Services-concl.						
796	Tribal Sub-plan –concl.						
	Sub Health Centres	600.00	0.00	0.00	0.00	2,361.85	(-) 100.00
	Primary Health Centre (Basic Services)	1,090.83	294.14	0.00	294.14	4,210.81	(-) 73.04
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	409.41	0.00
	Total 796	3,251.23	803.93	0.00	803.93	48,638.37	(-) 75.27
	Total 02	6,444.94	2,164.54	0.00	2,164.54	1,03,105.15	(-) 66.41
03	Medical Education, Training and Research						
101	Ayurveda						
	Ayurvedic Building	0.00	0.00	0.00	0.00	4,122.56	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	131.91	0.00
	Total 101	0.00	0.00	0.00	0.00	4,254.47	0.00
102	Homeopathy						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	12.36	0.00
103	Unani						
	Community Health Centres- Machinery and Equipments	0.00	0.00	0.00	0.00	668.86	0.00
105	Allopathy						
	Jawahar LalNehru Medical College Building at Raipur- Machinery and Equipment	0.00	0.00	0.00	0.00	14,136.70	0.00
	Jawahar Lal Nehru Medical College Building at Raipur- Construction work	0.00	0.00	0.00	0.00	454.78	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
03	Medical Education, Training and Research-contd.						
105	Allopathy-concltd.						
	Medical College Building at Raigarh	879.03	1,097.92	0.00	1,097.92	25,571.53	(+) 24.90
	Extension/Strengthening of Building in Dr. B.R. Ambedkar Memorial Hospital	0.00	0.00	0.00	0.00	367.93	0.00
	Construction of Auditorium at Pandit Jawaharlal Nehru Memorial Medical College	0.00	0.00	0.00	0.00	1,686.03	0.00
	Construction of Auditorium at Dr. B.R. Ambedkar Memorial Hospital	0.00	0.00	0.00	0.00	763.74	0.00
	Education- Medical Colleges	623.97	835.18	0.00	835.18	15,658.83	(+) 33.85
	Machinery and Equipment- Medical College Raigarh	0.00	0.00	0.00	0.00	1,300.38	0.00
	H.V.A.C system in Government Medical College Raigarh	(-) 27.01	0.00	0.00	0.00	0.00	(-) 100.00
	Dental Colleges	0.00	0.00	0.00	0.00	4,121.69	0.00
	Medical College- Bilaspur	0.00	0.00	0.00	0.00	1,849.24	0.00
	Medical College- Rajnandgaon	0.00	0.00	0.00	0.00	29,261.69	0.00
	Establishment of Sickle Cell Institute	71.24	19.78	0.00	19.78	179.02	(-) 72.23
	Medical, Dental and Physiotherapy College	121.62	14,958.38	8,273.04	23,231.42	29,192.42	(+) 19,001.64
	Other works costing below ₹ 10 Crore	592.53	822.83	0.00	822.83	2,135.78	(+) 38.87
	Total 105	2,261.38	17,734.09	8,273.04	26,007.13	1,26,679.77	(+) 1,050.06

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
03	Medical Education, Training and Research-concl.						
200	Other Systems						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	63.21	0.00
789	Special Component Plan for Scheduled Castes						
	Ayurvedic Hospital and Dispensaries	0.00	0.00	0.00	0.00	336.31	0.00
	Ayurvedic College Dispensary- <i>Bilaspur</i>	20.00	20.00	0.00	20.00	495.24	0.00
	Ayurvedic College- <i>Bilaspur</i>	0.00	0.00	0.00	0.00	363.17	0.00
	Medical College- <i>Bilaspur</i>	0.00	0.00	0.00	0.00	1,547.40	0.00
	Total 789	20.00	20.00	0.00	20.00	2,742.12	0.00
796	Tribal Sub-plan						
	Education Medical College	0.50	0.00	0.00	0.00	3,939.21	(-) 100.00
	Government Medical College Building at <i>Jagdalpur</i>	16.44	0.00	0.00	0.00	22,014.88	(-) 100.00
	Government Medical College Building (2 nd Phase) at <i>Jagdalpur</i>	0.00	0.00	0.00	0.00	2,527.28	0.00
	Transformer and Substation at Government Medical College, <i>Jagdalpur</i>	0.00	0.00	0.00	0.00	1,859.08	0.00
	Ayurvedic College and Dispensaries	0.00	0.00	0.00	0.00	417.52	
	Medical College – <i>Jagdalpur</i>	0.00	0.00	0.00	0.00	3,392.32	0.00
	Medical College- <i>Surguja</i>	0.00	0.00	0.00	0.00	12,636.64	0.00
	Medical, Dental, Physiotherapy college	10,056.59	14,054.60	19,188.24	33,242.84	50,640.08	(+) 230.56
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	867.50	0.00
	Total 796	10,073.53	14,054.60	19,188.24	33,242.84	98,294.51	(+) 230.00
	Total 03	12,354.91	31,808.69	27,461.28	59,269.97	2,32,715.30	(+) 379.73

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
04	Public Health						
101	Prevention and Control of Disease						
	Malaria	39.81	37.98	0.00	37.98	235.36	(-) 4.60
	Treatment and prevention of Covid-19 Infection	852.84	0.00	0.00	0.00	8,852.84	(-) 100.00
	Total 101	892.65	37.98	0.00	37.98	9,088.20	(-) 95.75
107	Public Health Laboratories						
	Drug Control	0.00	0.00	0.00	0.00	1,403.13	0.00
	Prevention of Food Adulteration	0.00	0.00	0.00	0.00	27.40	0.00
	Total 107	0.00	0.00	0.00	0.00	1,430.53	0.00
112	Public Health Education						
	Integration of Public Health through Basic Nursing Educational Programme	22.69	14.12	0.00	14.12	80.13	(-) 37.77
	Medical University	0.00	0.00	0.00	0.00	2,660.00	0.00
	Pharmacy College in Medical University	0.00	0.00	0.00	0.00	300.00	0.00
	Trainning Centre of Nurses	0.00	0.00	0.00	0.00	687.36	0.00
	Total 112	22.69	14.12	0.00	14.12	3,727.49	(-) 37.77
200	Other Programmes						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	52.05	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-concl'd.						
04	Public Health- concl'd.						
789	Special Component Plan for Scheduled Castes						
	Treatment and prevention of covid 19 infection	0.00	0.00	0.00	0.00	402.20	0.00
796	Tribal Sub-plan	0.00	0.00	0.00	0.00	1.60	0.00
	Integration of Public Health through Basic Nursing Educational Programme	4.39	2.55	0.00	2.55	56.13	(-) 41.91
	Filaria	0.98	0.00	0.00	0.00	71.98	(-) 100.00
	Treatment and prevention of covid 19 infection	728.02	0.00	0.00	0.00	8,344.82	(-) 100.00
	Training Centre of Nurses	0.00	0.00	0.00	0.00	920.36	0.00
	Total 796	733.39	2.55	0.00	2.55	9,394.89	(-) 99.65
	Total 04	1,648.73	54.65	0.00	54.65	24,095.36	(-) 96.69
80	General						
190	Investment in Public Sector and Other Undertakings						
	Chhattisgarh State Medical Service Corporation	0.00	0.00	0.00	0.00	345.00	0.00
	Total 80	0.00	0.00	0.00	0.00	345.00	0.00
	Total 4210	32,469.90	39,337.15	32,645.28	71,982.43 ⁶	4,49,912.56	(+) 121.69
4211	Capital Outlay on Family Welfare						
101	Rural Family Welfare Service						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	997.26	0.00

⁶ Includes ₹ 11,428.04 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- conclud.						
4211	Capital Outlay on Family Welfare-conclud.						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	633.44	0.00
	Total 4211	0.00	0.00	0.00	0.00	1,630.70	0.00
	Total (b) Capital Account of Health and Family Welfare	32,469.90	39,337.15	32,645.28	71,982.43	4,51,543.26	(+) 121.69
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215	Capital Outlay on Water Supply and Sanitation						
01	Water Supply						
001	Adminstration	0.00	0.00	0.00	0.00	161.67	0.00
	Other works costing below ₹ 10 Crore	74.70	36.94	0.00	36.94	1,085.81	(-) 50.55
	Total 001	74.70	36.94	0.00	36.94	1,247.48	(-) 50.55
101	Urban Water Supply						
	Tubewell mining operations in Municipal Corporation	139.63	149.98	0.00	149.98	570.52	(+) 7.41
	Water Augmentation Scheme of Urban Bodies	23,000.00	20,000.00	0.00	20,000.00	66,300.00	(-) 13.04
	Environment Protection work and pollution Control	0.00	0.00	0.00	0.00	7.43	0.00
	Pro-rata share account of establishment	0.00	0.00	0.00	0.00	0.08	0.00
	Installation of Sewerage Treatment Plant	0.00	2,000.00	0.00	2,000.00	2,000.00	(+) 100.00
	Other works costing below ₹ 10 Crore	88.74	166.76	0.00	166.76	1,236.00	(+) 87.92
	Total 101	23,228.37	22,316.74	0.00	22,316.74	70,114.03	(-) 3.92

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4215	Capital Outlay on Water Supply and Sanitation- contd.						
01	Water Supply- contd.						
102	Rural Water Supply						
	Rural Water Supply Schemes	0.00	0.00	0.00	0.00	14,152.25	0.00
	Tools and Plants	0.00	0.00	0.00	0.00	1,317.95	0.00
	Rural Water supply scheme through pipe	1,014.69	517.32	0.00	517.32	25,967.91	(-) 49.02
	National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	18,605.81	0.00
	Solar Energy based Rural Drinking WaterScheme	7.49	0.00	0.00	0.00	3,811.00	(-) 100.00
	Arrangement of Drinking Water in Schools	271.03	43.94	0.00	43.94	2,297.63	(-) 83.79
	Drinking Water Supply in the Problematic villages	2,970.74	2,921.75	0.00	2,921.75	16,374.11	(-) 1.65
	Grants-in-Aid to Rural water supply scheme	0.00	0.00	0.00	0.00	162.27	0.00
	Digging of tube well in Gothan	360.77	217.74	0.00	217.74	819.77	(-) 39.65
	Minimata Amritdhara Nal Yojana	161.09	0.00	0.00	0.00	2,140.15	(-) 100.00
	Jal Jivan Mission Yojana	47,472.53	1,04,787.42	0.00	1,04,787.42	1,83,565.88	(+) 120.73
	Rajiv Gandhi All Water Scheme	0.00	46.21	0.00	46.21	46.21	(+) 100.00
	Other works costing below ₹ 10 Crore	33.77	103.72	0.00	103.72	430.19	(+) 207.14
	Total 102	52,292.11	1,08,638.10	0.00	1,08,638.10	2,69,691.13	(+) 107.75

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4215	Capital Outlay on Water Supply and Sanitation- contd.						
01	Water Supply- contd.						
190	Investment in Public Sector and Other Undertakings						
	Tubewell digging work and Anganwadi and Hospital	377.81	213.99	0.00	213.99	1,512.77	(-) 43.36
	Total 190	377.81	213.99	0.00	213.99	1,512.77	(-) 43.36
789	Special Component Plan for Scheduled Castes						
	Rural Water Supply Schemes	80.15	52.44	0.00	52.44	10,176.12	(-) 34.57
	Tubewell Mining Operations in Municipal Areas	81.02	99.98	0.00	99.98	282.24	(+) 23.40
	Arrangement of Drinking Water in Schools	86.75	9.82	0.00	9.82	589.93	(-) 88.68
	Drinking Water Supply in the Problematic villages	943.43	1,008.16	0.00	1,008.16	5,292.06	(+) 6.86
	National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	5,125.90	0.00
	Solar Energy based Rural Drinking Water Scheme	0.00	0.00	0.00	0.00	104.34	0.00
	Tubewell digging work and Anganwadi and Hospital	45.63	27.98	0.00	27.98	296.84	(-) 38.68
	Jal Jivan Mission Yojana	25,567.14	33,677.36	1,288.30	34,965.66	70,597.64	(+) 36.76
	Digging of tube well in Gothan	29.30	48.98	0.00	48.98	138.06	(+) 67.17
	Other works costing below ₹ 10 crore	90.31	0.00	0.00	0.00	441.82	(-) 100.00
	Total 789	26,923.73	34,924.72	1,288.30	36,213.02	93,044.95	(+) 34.50

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4215	Capital Outlay on Water Supply and Sanitation- contd.						
01	Water Supply- contd.						
796	Tribal Sub-plan						
	Rural Water Supply Schemes	804.59	550.66	0.00	550.66	23,004.68	(-) 31.56
	Tools and Plants	0.00	0.00	0.00	0.00	1,852.29	0.00
	National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	19,351.10	0.00
	Solar Energy based Rural Drinking Water Scheme	189.82	0.00	0.00	0.00	10,833.81	(-) 100.00
	Tubewell Mining Operations in Municipal Areas	49.98	49.99	0.00	49.99	319.94	(+) 0.02
	New Urban Water Supply Augmentation Schemes	87.00	479.82	0.00	479.82	840.34	(+) 451.52
	Arrangement of Drinking Water in Schools	189.47	84.95	0.00	84.95	1,748.94	(-) 55.16
	Drinking Water Supply in the Problematic villages	2,907.54	3,008.18	0.00	3,008.18	15,942.39	(+) 3.46
	Chirimiri Water Augmentation Supply Scheme	0.00	0.00	0.00	0.00	500.00	0.00
	Tubewell digging work and Anganwadi and Hospital	166.37	155.47	0.00	155.47	1,031.70	(-) 6.55
	Jal Jivan Mission Yojana	34,682.24	80,032.56	0.00	80,032.56	1,31,302.87	(+) 130.76
	Minimata Amritdhara Nal Yojana	58.45	0.00	0.00	0.00	1,148.04	(-) 100.00
	Digging of tube well in Gothan	186.71	223.25	0.00	223.25	583.73	(+) 19.57
	Other works costing below ₹ 10 Crore	268.83	119.22	0.00	119.22	1,324.69	(-) 55.65
	Total 796	39,591.00	84,704.10	0.00	84,704.10	2,09,784.52	(+) 113.95

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4215	Capital Outlay on Water Supply and Sanitation- conclud.						
01	Water Supply- conclud.						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	778.51	0.00
	Total 800	0.00	0.00	0.00	0.00	778.51	0.00
911	Recovery of unspent amounts	(-) 40.62	0.00	0.00	0.00	(-)40.62	(+) 100.00
	Total 01	1,42,447.10	2,50,834.59	1,288.30	2,52,122.89	6,46,132.77	(+) 76.99
02	Sewerage and Sanitation						
101	Urban Sanitation Services						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.26	0.00
106	Sewerage Services						
	Lavatory arrangement in school	0.00	0.00	0.00	0.00	1,601.31	0.00
	Lavatory for Battalion and Police line	0.00	0.00	0.00	0.00	362.79	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	31.35	0.00
	Total 106	0.00	0.00	0.00	0.00	1,995.45	0.00
796	Tribal Sub-plan						
	Lavatory arrangement in School	0.00	0.00	0.00	0.00	1,617.54	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	24.27	0.00
	Total 02	0.00	0.00	0.00	0.00	3,638.52	0.00
	Total 4215	1,42,447.10	2,50,834.59	1,288.30	2,52,122.89 ⁷	6,49,771.29	(+) 76.99

⁷ Includes ₹ 22,479.82 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing						
01	Government Residential Buildings						
106	General Pool Accommodation						
	Police Administration	0.00	0.00	0.00	0.00	2,631.94	0.00
	Up gradation of Administration under 11 th and 12 th Finance Commission	0.00	0.00	0.00	0.00	5,262.04	0.00
	Administration of Justice (Construction of Staff Quarters)	2,724.86	0.00	0.00	0.00	13,012.77	(-) 100.00
	Residential Buildings for Employees	4,139.00	11,254.00	0.00	11,254.00	24,729.25	(+) 171.90
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	18,487.00	0.00
	Residential Campus for High Court	1.30	553.69	0.00	553.69	2,022.37	(+) 42,491.54
	Residential Buildings in High Court	0.00	0.00	0.00	0.00	8,127.66	0.00
	General Administration Department	18.00	43.52	0.00	43.52	3,175.97	(+) 141.78
	Land Revenue	23.76	0.95	0.00	0.95	271.62	(-) 96.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	927.54	0.00
	Total 106	6,906.92	11,852.16	0.00	11,852.16	78,648.16	(+) 71.60

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing-contd.						
01	Government Residential Buildings- contd.						
700	Other Housing						
	Construction of Houses for Departmental Pool in Commercial Tax Department	0.00	0.00	0.00	0.00	626.64	0.00
	Registration and Stamps	0.00	0.00	0.00	0.00	231.20	0.00
	Apex Housing Federation	0.00	0.00	0.00	0.00	55.85	0.00
	Works project having no expenditure during the last five years	0.00	0.00	0.00	0.00	123.56	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	329.17	0.00
	Total 700	0.00	0.00	0.00	0.00	1,366.42	0.00
789	Special Component Plan for Scheduled Castes						
	General Administration Department	20.99	93.41	0.00	93.41	659.96	(+) 345.02
	Total 789	20.99	93.41	0.00	93.41	659.96	(+) 345.02

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing-contd.						
01	Government Residential Buildings-contd.						
796	Tribal Sub-plan						
	Residential Building under Rented Housing Board Scheme	0.00	0.00	0.00	0.00	858.81	0.00
	82 Government Residential Buildings in <i>Narayanpur</i>	0.00	0.00	0.00	0.00	1,073.57	0.00
	Special Infrastructure Development Scheme in other Districts	0.00	0.00	0.00	0.00	1,243.44	0.00
	Special Infrastructure Development Scheme in Bijapur	0.00	0.00	0.00	0.00	23.52	0.00
	Residential Homes to Anganwadi Supervisors	0.00	0.00	0.00	0.00	1,054.06	0.00
	Police Administration	188.38	39.45	0.00	39.45	3,602.72	(-) 79.06
	600 Numbers of G Type Residential Building for Police Headquarters in Jagdalpur	0.00	0.00	0.00	0.00	3,067.75	0.00
	Up gradation of Government Residence	0.00	0.00	0.00	0.00	85.45	0.00
	General Administration Department	117.73	53.32	0.00	53.32	1,694.13	(-) 54.71
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	377.11	0.00
	Total 796	306.11	92.77	0.00	92.77	13,080.56	(-) 69.69

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing-contd.						
01	Government Residential Buildings-concltd.						
800	Other Expenditure						
	General Administration Department	0.00	0.00	0.00	0.00	5,292.73	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	20.14	0.00
	Total 800	0.00	0.00	0.00	0.00	5,312.87	0.00
	Total 01	7,234.02	12,038.34	0.00	12,038.34	99,067.97	(+) 66.41
02	Urban Housing						
190	Investment in Public Sector and Other Undertakings						
	Housing Scheme for Economically Backward Classes	0.00	0.00	0.00	0.00	6,504.15	0.00
	Housing Scheme for Naxal affected families	0.00	0.00	0.00	0.00	6.00	0.00
	Accomodation other undertakings	0.00	0.00	0.00	0.00	35.54	0.00
	Total 190	0.00	0.00	0.00	0.00	6,545.69	0.00
191	Investment in Municipal Corporations						
	Rental Houses	0.00	0.00	0.00	0.00	664.71	0.00
195	Investment in Co-operatives						
	Rented Buildings	0.00	0.00	0.00	0.00	227.08	0.00
	Other investment	0.00	0.00	0.00	0.00	11.01	0.00
	Madhya Pradesh State Employees Housing Corporation	0.00	0.00	0.00	0.00	106.65	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing-contd.						
02	Urban Housing- concld.						
195	Investment in Co-operatives-conclcd.						
	Madhya Pradesh State Housing Financing Co-operative Societies	0.00	0.00	0.00	0.00	65.14	0.00
	Madhya Pradesh Housing Federation, Bhopal	0.00	0.00	0.00	0.00	14.68	0.00
	Total 195	0.00	0.00	0.00	0.00	424.56	0.00
796	Tribal Sub Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.06	0.00
800	Other Expenditure						
	Construction of Houses in <i>Bastar</i> Area	0.00	0.00	0.00	0.00	149.61	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.65	0.00
	Total 800	0.00	0.00	0.00	0.00	154.26	0.00
	Total 02	0.00	0.00	0.00	0.00	7,790.28	0.00
03	Rural Housing						
800	Other Expenditure						
	Madhya Pradesh Housing Federation, Bhopal	0.00	0.00	0.00	0.00	89.83	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	175.11	0.00
	Total 800	0.00	0.00	0.00	0.00	264.94	0.00
	Total 03	0.00	0.00	0.00	0.00	264.94	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing-concld.						
80	General						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.30	0.00
052	Machinery and equipment						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.79	0.00
190	Investment in Public Sector and Other Undertakings						
	Other investment	0.00	0.00	0.00	0.00	43.82	0.00
796	Tribal Sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	160.17	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	13.22	0.00
	Total 80	0.00	0.00	0.00	0.00	232.30	0.00
	Total 4216	7,234.02	12,038.34	0.00	12,038.34	1,07,355.49	(+) 66.41
4217	Capital Outlay on Urban Development						
01	State Capital Development						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	400.00	400.00	0.00	400.00	1,340.33	0.00
050	Land						
	Payment of Land Acquisition	0.00	0.00	0.00	0.00	49,700.00	0.00
	Naya Raipur Development Authority	2,121.63	2,715.24	0.00	2,715.24	64,542.93	(+) 27.98
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	130.02	0.00
	Total 050	2,121.63	2,715.24	0.00	2,715.24	1,14,372.95	(+) 27.98

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4217	Capital Outlay on Urban Development-contd.						
01	State Capital Development-concltd.						
051	Construction						
	Naya Raipur Development Authority	3,998.38	7,397.42	0.00	7,397.42	1,49,230.40	(+) 85.01
	Sewerage Treatment Plant in Raipur	0.00	0.00	0.00	0.00	600.00	0.00
	Capital Development Project	0.00	0.00	0.00	0.00	56,381.93	0.00
	Roads and Bridges	0.00	0.00	0.00	0.00	3,347.78	0.00
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	17,382.28	0.00
	Global Environment Fund Assisted State Urban Transport Scheme	0.00	0.00	0.00	0.00	8,440.84	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)84.33	0.00
	Thirteenth Finance Commission Grants	0.00	175.00	0.00	175.00	38,537.08	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,915.27	0.00
	Total 051	3,998.38	7,572.42	0.00	7,572.42	2,76,751.25	(+) 89.39
052	Machinery and Equipment						
	Machinery and Equipment	0.00	0.00	0.00	0.00	160.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	534.99	0.00
	Total 052	0.00	0.00	0.00	0.00	694.99	0.00
799	Suspense						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.49	0.00
800	Other expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	211.30	0.00
911	Deduct-Recoveries of Overpayments	0.00	(-) 11.50	0.00	(-) 11.50	(-) 11.50	(-) 100.00
	Total 01	6,520.01	10,676.16	0.00	10,676.16	3,93,359.81	(+) 63.74

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- concl'd.						
4217	Capital Outlay on Urban Development-concl'd.						
60	Other Urban Development Schemes						
190	Investment in Public Sector and Other Undertakings						
	Investment in Madhya Pradesh Urban Development Finance Corporation	0.00	0.00	0.00	0.00	0.58	0.00
191	Assistance to Nagar Nigam	17,753.50	16,325.00	0.00	16,325.00	1,32,510.62	(-) 8.05
192	Assistance to Municipalities	13,944.85	13,221.00	0.00	13,221.00	80,692.28	(-) 5.19
193	Assistance to Nagar Panchayats	7,798.33	7,254.00	0.00	7,254.00	36,688.48	(-) 6.98
789	Special Component Plan for Scheduled Castes	6,198.13	5,500.80	0.00	5,500.80	38,298.35	(-) 11.25
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	4.47	0.00
796	Tribal Sub-plan	7,810.68	6,399.20	0.00	6,399.20	53,149.62	(-) 18.07
	Total 60	53,505.49	48,700.00	0.00	48,700.00	3,41,344.40	(-) 8.98
	Total 4217	60,025.50	59,376.16	0.00	59,376.16 ⁸	7,34,704.21	(-) 1.08
Total	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	2,09,706.62	3,22,249.09	1,288.30	3,23,537.39	14,91,830.99	(+) 54.28

⁸ Includes ₹ 49,100.00 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(d)	Capital Account of Information and Broadcasting						
4220	Capital Outlay on Information and Publicity						
60	Others						
101	Buildings						
	Madhya Pradesh Film Development Corporation Bhopal	0.00	0.00	0.00	0.00	27.64	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	53.68	0.00
	Total 101	0.00	0.00	0.00	0.00	81.32	0.00
113	Monitoring Services						
	Direction and Administration	0.00	17.74	0.00	17.74	17.74	(+) 100.00
190	Investment in Public Sector and Other Undertakings						
	Investment in Share Capital of Samachar Bharti, New Delhi	0.00	0.00	0.00	0.00	2.40	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.01	0.00
	Total 190	0.00	0.00	0.00	0.00	3.41	0.00
052	Machinery and Equipment						
	Photo Service	5.85	2.98	0.00	2.98	27.55	(-) 49.06
800	Other Expenditure						
	Publicity through Electronic Media	0.00	0.00	0.00	0.00	18.11	0.00
	Establishment of <i>Muktibodh</i> Academy	0.00	0.00	0.00	0.00	45.73	0.00
	Total 800	0.00	0.00	0.00	0.00	63.84	0.00
	Total 60	5.85	20.72	0.00	20.72	188.01	(+) 254.19
	Total 4220	5.85	20.72	0.00	20.72	193.86	(+) 254.19
Total	(d) Capital Account of Information and BROADCASTING	5.85	20.72	0.00	20.72	193.86	(+) 254.19

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
01	Welfare of Scheduled Castes						
190	Investment in Public Sector and Other Undertakings						
	Investment in Share Capital of Madhya Pradesh Antyavasi Development Corporatio	0.00	0.00	0.00	0.00	289.77	0.00
195	Investment in Cooperatives						
	Construction of Rural/ Marketing/ large sized godowns	0.00	0.00	0.00	0.00	27.59	0.00
277	Education						
	Construction of Hostel Buildings and Ashrams	0.00	0.00	0.00	0.00	719.80	0.00
283	Housing						
	Works/ Project having no expenditure during last five years	0.00	0.00	0.00	0.00	408.65	0.00
789	Special Component Plan for Scheduled Castes						
	Pradhan Mantri Adarsh Gram Yojna	12,579.93	0.01	0.00	0.01	32,130.01	(-) 99.99
	Investment in Madhya Pradesh Schedule Castes Cooperative Finance and Development Corporation	0.00	0.00	0.00	0.00	106.53	0.00
	Establishment of Rural Marketing Large Sized Godowns	0.00	0.00	0.00	0.00	43.97	0.00
	Development of Majority of Scheduled Castes Education	0.00	0.00	0.00	0.00	3,050.69	0.00
	Ashram and Hostels	0.00	0.00	0.00	0.00	1,027.21	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
01	Welfare of Scheduled Castes- contd.						
789	Special Component Plan for Scheduled Castes-concltd.						
	Investment in Share Capital of <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	15.00	0.00	0.00	0.00	2,007.10	(-) 100.00
	Construction of <i>Jaithkhamba</i> at <i>Girodpuri</i>	0.00	0.00	0.00	0.00	5,193.03	0.00
	Local Development Programme Funded by Special Central Aid	0.00	0.00	697.12	697.12	4,140.29	(+) 100.00
	Scheduled Castes Development Authority	3,530.16	3,189.91	0.00	3,189.91	41,439.22	(-) 9.64
	Integrated Development of <i>Girodpuri/ Bhandarpuri</i>	175.00	0.00	0.00	0.00	2,686.76	(-) 100.00
	Co-ordinated Development of <i>Telashi Bada</i>	0.00	0.00	0.00	0.00	400.00	0.00
	Untied Fund for Local Development	0.00	0.00	0.00	0.00	835.62	0.00
	Construction of Ashram and Hostels	0.00	0.00	0.00	0.00	857.76	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	92.96	0.00
	Total 789	16,300.09	3,189.92	697.12	3,887.04	94,011.15	(-) 76.15
793	Special Central Assistance for Scheduled Castes Component Plan						
	Construction of Hostels and Ashrams	0.00	0.00	0.00	0.00	12.50	0.00
	Untied Fund for Local Development	0.00	0.00	0.00	0.00	315.95	0.00
	Untied Fund for Regional Development	0.00	0.00	0.00	0.00	219.09	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.03	0.00
	Total 793	0.00	0.00	0.00	0.00	557.57	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
01	Welfare of Scheduled Castes-concl'd.						
796	Tribal Area Sub- plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	11.77	0.00
800	Other Expenditure						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,150.35	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	244.61	0.00
	Total 800	0.00	0.00	0.00	0.00	1,394.96	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-) 1.70	0.00
	Total 01	16,300.09	3,189.92	697.12	3,887.04	97,419.56	(-) 76.15
02	Welfare of Scheduled Tribes						
001	Direction and administration						
	Other works costing below ₹ 10 Crore	44.14	0.00	0.00	0.00	44.14	(-) 100.00
102	Economic Development						
	Construction of Community Building	0.00	15.00	0.00	15.00	44.93	(+) 100.00
	Other works costing below ₹ 10 Crore	32.57	25.55	0.00	25.55	92.39	(-) 21.55
	Total 102	32.57	40.55	0.00	40.55	137.32	(+) 24.50
190	Investment in Public Sector and Other Undertakings						
	Other Investment	0.00	0.00	0.00	0.00	0.39	0.00
195	Investment in Co-operatives						
	Construction of Rural/Marketing/Large sized Godowns	0.00	0.00	0.00	0.00	15.22	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
02	Welfare of Scheduled Tribes- contd.						
277	Education-Construction work						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	370.29	0.00
283	Housing						
	Construction of Houses for Scheduled Tribes	0.00	0.00	0.00	0.00	64.48	0.00
794	Special Central Assistance for Tribal Sub-plan						
	Local Development Programme in Integrated Tribal Development Project	0.00	0.00	0.00	0.00	8,249.30	0.00
	Local Programme in United Tribal Development Project	0.00	0.00	0.00	0.00	2,159.96	0.00
	Education-Ashrams	0.00	0.00	0.00	0.00	1,286.84	0.00
	Local Development Programme in MADA Areas	0.00	0.00	0.00	0.00	711.78	0.00
	Local Development Programme in Tribal Areas	0.00	0.00	0.00	0.00	736.28	0.00
	Model School Building	0.00	0.00	0.00	0.00	41.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	3,429.11	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	82.87	0.00
	Total 794	0.00	0.00	0.00	0.00	16,697.14	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
02	Welfare of Scheduled Tribes- contd.						
796	Tribal Sub-plan						
	Local Development Programme in Integrated Tribal Development Project	0.00	0.00	0.00	0.00	9,240.14	0.00
	Local Development Project in MADA Areas	0.00	0.00	0.00	0.00	933.28	0.00
	Local Development Programme in Tribal Areas	0.00	0.00	0.00	0.00	80.26	0.00
	Local Development Programme funded by Special Central Aid	143.59	0.00	19,980.00	19,980.00	72,024.91	(+) 13,814.62
	Facility Development for Tribal Areas	11,424.58	14,181.92	0.00	14,181.92	1,27,329.48	(+) 24.14
	Special Backward Tribal Class	319.63	0.00	0.00	0.00	3,321.54	(-) 100.00
	Education-Ashram and Hostel Buildings /Vivekananda Gurukul Unnayan Yojna	0.00	0.00	0.00	0.00	10,684.34	0.00
	Construction of Teachers Residential Quarters	0.00	0.00	0.00	0.00	3,849.01	0.00
	Departmental Agency	0.00	0.00	0.00	0.00	1,401.54	0.00
	Construction of Building of Educational Institutions	39.01	9.56	0.00	9.56	19,972.31	(-) 75.49
	Sonakhan ka Samanvit Vikas	0.00	0.00	0.00	0.00	744.24	0.00
	Construction of Building of Education Officer	0.22	0.00	0.00	0.00	753.57	(-) 100.00
	Bastar Development Authority	3,199.99	3,190.00	0.00	3,190.00	43,945.57	(-) 0.31
	Sarguja/Jashpur Development Authority	3,215.00	3,200.00	0.00	3,200.00	46,179.75	(-) 0.47

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
02	Welfare of Scheduled Tribes- contd.						
796	Tribal Sub-plan – conclud.						
	Van Bandhu Kalyan Yojna	0.00	0.00	0.00	0.00	1,510.94	0.00
	Special Backward Tribes Agency	0.00	0.00	0.00	0.00	182.90	0.00
	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 2.70	0.00
	Investment in Share Capital of <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	50.00	20.00	0.00	20.00	767.57	(-) 60.00
	Investment in Tribal Development in Finance Corporation	0.00	0.00	0.00	0.00	50.58	0.00
	Construction of Buildings for ashram and hostels	0.00	0.00	0.00	0.00	322.18	0.00
	Works/Project having no expedniture during the last five years	0.00	0.00	0.00	0.00	1,695.69	0.00
	Central Region Tribal Development Authority	3,200.00	3,170.00	0.00	3,170.00	10,346.70	(-) 0.94
	Other works costing below ₹ 10 Crore	0.30	185.01	495.18	680.19	1,381.44	(+) 2,26,630.00
	Total 796	21,592.32	23,956.49	20,475.18	44,431.67 ⁹	3,56,715.24	(+) 105.78
800	Other Expenditure						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	200.25	0.00

⁹ Includes ₹ 680.18 lakh relating to Minor Head 800- Other Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
02	Welfare of Scheduled Tribes- concl'd.						
800	Other Expenditure-concl'd.						
	Tribal Financial Development Corporation	0.00	0.00	0.00	0.00	343.79	0.00
	Total 800	0.00	0.00	0.00	0.00	544.04	0.00
	Total 02	21,669.03	23,997.04	20,475.18	44,472.22	3,74,588.26	(+) 105.23
03	Welfare of Backward Classes						
190	Investment in Government Sector and Other Public Sector Undertakings						
	Share Capital of <i>Chhattisgarh Rajya Antya- vasayi Sahkari Vitt evam Vikas Nigam</i>	60.00	0.00	0.00	0.00	595.70	(-) 100.00
277	Education						
	Hostel	0.00	0.00	0.00	0.00	314.71	0.00
800	Other Expenditure						
	Construction of Boundary Wall and Grave Yard for Minority community	0.00	0.00	0.00	0.00	148.72	0.00
	<i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	260.50	0.00
	Construction of Buildings of pre- examination Centre	0.00	0.00	0.00	0.00	16.29	0.00
	Investment in Madhya Pradesh Backward Class and Minority Finance Development Corporation	0.00	0.00	0.00	0.00	168.96	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
03	Welfare of Backward Classes-concl.						
800	Other Expenditure- concl.						
	Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	0.00	0.00	0.00	0.00	198.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	113.90	0.00
	Total 800	0.00	0.00	0.00	0.00	906.37	0.00
	Total 03	60.00	0.00	0.00	0.00	1,816.78	0.00
04	Minority Welfare						
102	Economic Development						
	Minor Multi Regional Development Scheme	100.80	334.75	483.98	818.73	3,723.56	(+) 712.23
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	62.55	0.00
	Total 102	100.80	334.75	483.98	818.73	3,786.11	(+) 712.23
190	Investment in Government Sector and Other Public Sector Undertakings						
	Chhattisgarh Rajya Antyavasayi Sahkari Vitt Evam Vikas Nigam	10.00	0.00	0.00	0.00	302.79	(-) 100.00
100	Total 190	10.00	0.00	0.00	0.00	302.79	(-) 100.00
	Total 04	110.80	334.75	483.98	818.73	4,088.90	(+) 638.93

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- conclud.						
80	Others						
796	Tribal Area Sub- plan						
	Construction of Hostel Building	0.00	0.00	0.00	0.00	5.86	0.00
	Total 80	0.00	0.00	0.00	0.00	5.86	0.00
	Total 4225	38,139.92	27,521.71	21,656.28	49,177.99 ¹⁰	4,77,919.36	(+) 28.94
Total	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	38,139.92	27,521.71	21,656.28	49,177.99	4,77,919.36	(+) 28.94
(g)	Capital Account of Social Welfare and Nutrition						
4235	Capital Outlay on Social Security and Welfare						
01	Rehabilitation						
201	Other Rehabilitation Schemes						
	Development of Fisheries in Raipur for Resettlement of Displaced Persons from East Pakistan	0.00	0.00	0.00	0.00	3.41	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	59.39	0.00
	Total 201	0.00	0.00	0.00	0.00	62.80	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	46.15	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,205.09	0.00
	Total 800	0.00	0.00	0.00	0.00	1,251.24	0.00
	Total 01	0.00	0.00	0.00	0.00	1,314.04	0.00

¹⁰ Includes ₹ 32,744.92 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(g)	Capital Account of Social Welfare and Nutrition- contd.						
4235	Capital Outlay on Social Security and Welfare-contd.						
02	Social Welfare						
001	Direction and Administration						
	Establishment of District Rehabilitation Centre at Raipur	0.00	0.00	0.00	0.00	36.60	0.00
	Directorate of Women and Child Welfare	0.00	96.58	0.00	96.58	96.58	(+) 100.00
	Rehabilitation and Treatment for Mentally Disabled Persons	0.00	49.99	0.00	49.99	49.99	(+) 100.00
	Total 001	0.00	146.57	0.00	146.57	183.17	(+) 100.00
101	Welfare of Handicapped						
	Construction of Building for Rehabilitation Centre, Bilaspur	0.00	0.00	0.00	0.00	7.99	0.00
	Construction of school for Visual/Hearing impaired	10.51	10.82	0.00	10.82	136.17	(+) 2.95
	Investment in Share Capital of <i>Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	450.00	0.00
	Establishment of Centre for State Resources and Rehabilitation	0.00	500.00	0.00	500.00	500.00	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	7.25	0.00
	Total 101	10.51	510.82	0.00	510.82	1,101.41	(+) 4,760.32
102	Child Welfare						
	Construction work for Office Resource Centre	0.00	0.00	0.00	0.00	16,226.49	0.00
	Construction of Project Office and Resources Centre	90.30	45.15	0.00	45.15	917.92	(-) 50.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	11,061.00	0.00
	Construction and maintenance of <i>Anganwadi</i> Buildings	0.00	257.18	385.78	642.96	13,745.98	(+) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(g)	Capital Account of Social Welfare and Nutrition- contd.						
4235	Capital Outlay on Social Security and Welfare-contd.						
02	Social Welfare- contd.						
102	Child Welfare-concltd.						
	Construction of Building under Juvenile Judicial Act	176.88	51.90	0.00	51.90	1,079.30	(-) 70.66
	Integrated Child Protection Scheme	0.00	0.00	0.00	0.00	100.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4,947.74	0.00
	Total 102	267.18	354.23	385.78	740.01	48,078.43	(+) 176.97
103	Women's Welfare						
	Women Training Institute	0.00	100.00	0.00	100.00	160.50	(+) 100.00
	Establishment and Direction of Forest Stop Centre	0.00	0.00	0.00	0.00	38.22	0.00
	Construction of <i>Nari Niketan</i> Building	0.00	0.00	0.00	0.00	121.79	0.00
	Other works costing below ₹ 10 Crore	0.00	0.01	0.00	0.01	0.01	(+) 100.00
	Total 103	0.00	100.01	0.00	100.01	320.52	(+) 100.00
106	Correctional Services						
	Integrated campus (Mana Camp)/ Shed scheme of Social Welfare Institutions	0.00	0.00	0.00	0.00	393.54	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.13	0.00
	Total 106	0.00	0.00	0.00	0.00	415.67	0.00
190	Investment in Public Sector and Other Undertakings						
	Other investment Madhya Pradesh. Mahila Financial Coroporation	0.00	0.00	0.00	0.00	0.48	0.00
	Financial Aid to Woman Co-operative Societies	0.00	0.00	0.00	0.00	13.10	0.00
	Total 190	0.00	0.00	0.00	0.00	13.58	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(g)	Capital Account of Social Welfare and Nutrition- contd.						
4235	Capital Outlay on Social Security and Welfare-contd.						
02	Social Welfare- contd.						
789	Special Component Plan for Scheduled Castes						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	487.61	0.00
	Construction of <i>Anganwadi</i> Buildings	0.00	0.00	0.00	0.00	6,285.62	0.00
	Construction of school for Visual/ Hearing impaired	25.00	29.99	0.00	29.99	528.57	(+) 19.96
	Project Office and Resources Centre	0.00	0.00	0.00	0.00	485.54	0.00
	Total 789	25.00	29.99	0.00	29.99	7,787.34	(+) 19.96
796	Tribal Sub-plan						
	Construction and repair of Anganwadi Buildings	0.00	0.00	0.00	0.00	18,426.70	0.00
	Schools/Institutions for Visual/Hearing impaired	1.49	6.00	0.00	6.00	338.92	(+) 302.68
	Project Office cum Reserch Centre Building	90.30	0.00	0.00	0.00	690.30	(-) 100.00
	Anganwadi Buildings (NABARD)	0.00	0.00	0.00	0.00	536.62	0.00
	Investment in <i>Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	50.00	0.00
	Construction of <i>Nari Niketan</i> Buildings	0.00	0.00	0.00	0.00	121.79	0.00
	Other works costing below ₹ 10 Crore	0.00	110.00	0.00	110.00	906.39	(+) 100.00
	Total 796	91.79	116.00	0.00	116.00	21,070.72	(+) 26.38

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(g)	Capital Account of Social Welfare and Nutrition- concld.						
4235	Capital Outlay on Social Security and Welfare-concl'd.						
02	Social Welfare- concl'd.						
800	Other Expenditure						
	District <i>Sainik</i> Board	0.00	0.00	0.00	0.00	114.50	0.00
	Directorate of Women and Child Welfare	0.00	0.00	0.00	0.00	40.98	0.00
	Integrated Service Scheme	0.00	0.00	0.00	0.00	278.98	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	147.33	0.00
	Madhya Pradesh Mahila Financial Corporation	0.00	0.00	0.00	0.00	13.58	0.00
	Total 800	0.00	0.00	0.00	0.00	595.37	0.00
	Total 02	394.48	1,257.62	385.78	1,643.40	79,566.21	(+) 316.60
60	Other Social Security and welfare programmes						
800	Other expenditure						
	Social Security and Welfare	0.00	0.00	0.00	0.00	914.97	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	11.00	0.00
	Total 800	0.00	0.00	0.00	0.00	925.97	0.00
	Total 60	0.00	0.00	0.00	0.00	925.97	0.00
	Total 4235	394.48	1,257.62	385.78	1,643.40	81,806.22	(+) 316.60
Total	(g) Capital Account of Social Welfare and Nutrition	394.48	1,257.62	385.78	1,643.40	81,806.22	(+) 316.60

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(h)	Capital Account of Other Social Services						
4250	Capital Outlay on Other Social Services						
191	Labour co operatives						
	Forest and Other Labour Co-operative	0.00	0.00	0.00	0.00	0.43	0.00
	Investment in Forest Labourers Co-operative Societies	0.00	0.00	0.00	0.00	0.31	0.00
	Total 191	0.00	0.00	0.00	0.00	0.74	0.00
201	Labour						
	Construction of Houses for Bidi Labourers	0.00	0.00	0.00	0.00	380.84	0.00
	Establishment of Industrial Hygiene Laboratories	0.00	0.15	0.00	0.15	0.15	(+) 100.00
	Total 201	0.00	0.15	0.00	0.15	380.99	(+) 100.00
203	Employment						
	Construction of Industrial Training Institute Office Buildings and Hostels	295.55	362.96	0.00	362.96	18,428.72	(+) 22.81
	Employment Exchange	1.94	0.00	0.00	0.00	300.34	(-) 100.00
	Livelihood College	73.70	0.00	0.00	0.00	773.49	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	290.15	0.00
	Total 203	371.19	362.96	0.00	362.96	19,792.70	(-) 2.22
789	Special Component Plan for Scheduled Castes						
	Construction of Industrial Training Institute office building	7.84	0.00	0.00	0.00	1,679.18	(-) 100.00
	Investment in labour Co-operatives	0.00	0.00	0.00	0.00	0.42	0.00
	Total 789	7.84	0.00	0.00	0.00	1,679.60	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- conclud.						
(h)	Capital Account of Other Social Services- conclud.						
4250	Capital Outlay on Other Social Services- conclud.						
796	Tribal Sub-plan						
	Construction of Industrial Training Institute Office Buildings and Hostels	782.35	946.61	0.00	946.61	19,934.89	(+) 21.00
	Livelihood College	139.79	65.93	0.00	65.93	1,427.35	(-) 52.84
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	239.29	0.00
	Total 796	922.14	1,012.54	0.00	1,012.54	21,601.53	(+) 9.80
800	Other Expenditure						
	Construction of Dharmshalas etc. near temples and religious places	477.16	610.21	0.00	610.21	2,381.84	(+) 27.88
	Investment in Labour Co-operative Societies	0.00	0.00	0.00	0.00	0.85	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	30.80	0.00
	Total 800	477.16	610.21	0.00	610.21	1,803.28	(+) 27.88
	Total 4250	1,778.33	1,985.86	0.00	1,985.86	45,869.05	(+) 11.67
Total	(h) Capital Account of Other Social Services	1,778.33	1,985.86	0.00	1,985.86	45,869.05	(+) 11.67
Total	B- CAPITAL ACCOUNT OF SOCIAL SERVICES	3,23,373.81	4,42,355.33	56,527.85	4,98,883.18	31,56,644.61	(+) 54.27

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a)	Capital Account of Agriculture and Allied Activities						
4401	Capital Outlay on Crop Husbandry						
001	Direction and Administration						
	Directorate (Headquarter Level Staff)	0.00	31.93	0.00	31.93	31.93	(+) 100.00
101	Farming Co-operatives						
	Investment in Farming Co-operatives	0.00	0.00	0.00	0.00	5.55	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.36	0.00
	Total 101	0.00	0.00	0.00	0.00	6.91	0.00
103	Seeds						
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 0.73	0.00
	Seeds Multiplication and Districtribution	0.00	0.00	0.00	0.00	663.32	0.00
	Investment in Madya Pradesh State Beej and Farm Development Corporation	0.00	0.00	0.00	0.00	206.19	0.00
	Madhya Pradesh Rajya Van Vikas Nigam	0.00	0.00	0.00	0.00	107.91	0.00
	Co-operative Farming Societies	0.00	0.00	0.00	0.00	2.54	0.00
	Landless Farming Co-operative Societies	0.00	0.00	0.00	0.00	3.01	0.00
	Joint Farming Societies and Training Centres	0.00	0.00	0.00	0.00	0.44	0.00
	Madhya Pradesh Agro Industries Development Corporation	0.00	0.00	0.00	0.00	2.66	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	6.80	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3.49	0.00
	Total 103	0.00	0.00	0.00	0.00	995.63	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4401	Capital Outlay on Crop Husbandry- contd.						
104	Agriculture Farms						
	Construction of Agriculture Office Building	0.00	0.00	0.00	0.00	11.98	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	96.69	0.00
	Total 104	0.00	0.00	0.00	0.00	108.67	0.00
105	Manures and Fertilizers						
	IFFCO Amla Fertilizers	0.00	0.00	0.00	0.00	2.26	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	103.49	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.63	0.00
	Total 105	0.00	0.00	0.00	0.00	106.38	0.00
107	Plant Protection						
	NMET Submission on Plant Protection and Quarantine Schemes	0.00	0.00	0.00	0.00	12.61	0.00
	Madhya Pradesh Agro Industries Development Corporation, Bhopal	0.00	0.00	0.00	0.00	48.45	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	20.08	0.00
	Total 107	0.00	0.00	0.00	0.00	81.14	0.00
108	Commercial Crops						
	NMSA Soil Health Management Scheme	119.67	0.00	0.00	0.00	635.24	(-) 100.00
113	Agriculture engineering						
	Ambika Potato Production Marketing Society Palasa, Indore	0.00	0.00	0.00	0.00	13.71	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4401	Capital Outlay on Crop Husbandry- contd.						
113	Agriculture engineering- concl'd.						
	Co-operative Farming Societies	0.00	0.00	0.00	0.00	16.44	0.00
	Grants for Agriculture Equipments under Agriculture Mechanisation Mission	163.57	0.00	0.00	0.00	811.75	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	5.44	0.00
	Total 113	163.57	0.00	0.00	0.00	847.34	(-) 100.00
119	Horticulture and Vegetable Crops						
	Development of main Garden in the premises of Raj Bhavan	0.00	0.00	0.00	0.00	2.44	0.00
	Horticulture Development Programme	37.20	38.00	0.00	38.00	214.59	(+) 2.15
	Jawahar Lal Co-operative Agriculture Producing Society, Khargaon	0.00	0.00	0.00	0.00	21.07	0.00
	The Banana and Fruit Development Corporation	0.00	0.00	0.00	0.00	0.27	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	74.25	0.00
	Integrated Pack House	0.00	2,400.00	0.00	2,400.00	2,400.00	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	23.06	0.00
	Total 119	37.20	2,438.00	0.00	2,438.00	2,735.68	(+) 6,453.76
190	Investment in Public Sector and Other Undertakings						
	Share Capital of Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam	0.00	0.00	0.00	0.00	50.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	6.46	0.00
	Total 190	0.00	0.00	0.00	0.00	56.46	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4401	Capital Outlay on Crop Husbandry- conclud.						
789	Special Component Plan for Scheduled Castes						
	N.M.S.A. Soil Health Management Scheme	28.71	0.00	0.00	0.00	101.58	(-) 100.00
794	Special Central Assistance for Tribal sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.71	0.00
796	Tribal Sub-plan						
	N.M.S.A. Soil Health Management Scheme	90.95	0.00	0.00	0.00	459.38	(-) 100.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	11.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	115.29	0.00
	Total 796	90.95	0.00	0.00	0.00	585.91	(-) 100.00
800	Other Expenditure						
	Special Plan for Tribal Farmers	0.00	0.00	0.00	0.00	20.00	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 0.01	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	63.88	0.00
	Total 800	0.00	0.00	0.00	0.00	83.87	0.00
	Total 4401	440.10	2,469.93	0.00	2,469.93	6,387.45	(+) 461.22

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4402	Capital Outlay on Soil and Water Conservation						
102	Soil Conservation						
	Soil Conservation and Development of Land	0.00	0.00	0.00	0.00	4.81	0.00
	Micro Minor Irrigation Scheme	900.00	819.95	0.00	819.95	6,759.88	(-) 8.89
	Other Works/scheme costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	865.14	0.00
	Total 102	900.00	819.95	0.00	819.95	7,629.83	(-) 8.89
203	Land Reclamation and Development						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.81	0.00
789	Special Component Plan for Scheduled Castes						
	Micro Minor Irrigation Scheme	0.00	0.00	0.00	0.00	3,338.71	0.00
	Micro Minor Irrigation Scheme	216.00	180.00	0.00	180.00	1,850.82	(-) 16.67
	Other Works/scheme costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	59.13	0.00
	Total 789	216.00	180.00	0.00	180.00	5,248.66	(-) 16.67
796	Tribal Sub-plan						
	Advance to forest subordinates for Gun purchase	0.00	0.00	0.00	0.00	2,536.81	0.00
	Micro Minor Irrigation Scheme	674.01	732.90	0.00	732.90	13,039.28	(+) 8.74
	Deduct- Receipts and Recoveries on Capital Account (D.R.R)	0.00	0.00	0.00	0.00	(-)3.91	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	815.28	0.00
	Total 796	674.01	732.90	0.00	732.90	16,387.46	(+) 8.74

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4402	Capital Outlay on Soil and Water Conservation- conclud.						
800	Other Expenditure						
	Micro Minor Irrigation Scheme	0.00	0.00	0.00	0.00	9,730.87	0.00
	Micro Management Working Plan	0.00	0.00	0.00	0.00	863.61	0.00
	Eleventh Finance Commission Grants	0.00	0.00	0.00	0.00	378.02	0.00
	D.R.R	0.00	0.00	0.00	0.00	(-)0.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,405.29	0.00
	Total 800	0.00	0.00	0.00	0.00	12,377.72	0.00
	Total 4402	1,790.01	1,732.85	0.00	1,732.85	41,646.48	(-) 3.19
4403	Capital Outlay on Animal Husbandry						
001	Direction and Administration						
	Directorate Level	0.00	0.00	0.00	0.00	98.59	0.00
101	Veterinary Services and Animal Health						
	Cattle Breeding and Farms	0.00	0.00	0.00	0.00	49.96	0.00
	Control of Animal Diseases	0.00	0.00	0.00	0.00	1,840.79	0.00
	Construction of Veterinary Building	0.00	0.00	0.00	0.00	0.21	0.00
	Veterinary University	0.00	0.00	0.00	0.00	643.85	0.00
	Anjora Veterinary College	0.00	0.00	0.00	0.00	55.00	0.00
	Animal Husbandry	1.89	0.99	0.00	0.99	465.23	(-) 47.62
	Eradication of <i>Pashumata Mahamari</i>	0.00	0.00	0.00	0.00	6.72	0.00
	Veterinary Dispensary and Hospital	60.70	64.87	0.00	64.87	382.01	(+) 6.87
	<i>Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam, Bhopal</i>	0.00	0.00	0.00	0.00	16.36	0.00
	Research on Disease	0.00	28.12	0.00	28.12	28.12	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	99.73	0.00
	Total 101	62.59	93.98	0.00	93.98	3,587.98	(+) 50.15

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4403	Capital Outlay on Animal Husbandry- contd.						
102	Cattle and Buffalo Development						
	Works/Project having no Expenditure during the five years	0.00	0.00	0.00	0.00	6.18	0.00
	Other Schemes	0.00	0.00	0.00	0.00	26.50	0.00
	Total 102	0.00	0.00	0.00	0.00	32.68	0.00
103	Poultry Development						
	Poultry Development Schemes	0.00	0.00	0.00	0.00	343.28	0.00
	Investment in Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam, Bhopal	0.00	0.00	0.00	0.00	7.78	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	17.41	0.00
	Total 103	0.00	0.00	0.00	0.00	368.47	0.00
104	Sheep and Wool Development						
	Establishment and Strengthening of Goat Rearing Farm	0.00	0.00	0.00	0.00	24.05	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.77	0.00
	Total 104	0.00	0.00	0.00	0.00	26.82	0.00
105	Piggery Development						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	104.54	0.00
109	Extension and Training						
	Kamdhenu Veterinary University	0.00	0.00	0.00	0.00	4,109.71	0.00
190	Investment in Public Sector and Other Undertakings						
	Other Investment	0.00	0.00	0.00	0.00	12.25	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4403	Capital Outlay on Animal Husbandry- conclud.						
796	Tribal Sub-plan						
	Veterinary Services and Animal Health	0.00	0.00	0.00	0.00	16.78	0.00
	Animal Husbandry	0.00	0.00	0.00	0.00	26.40	0.00
	Investment in Madhya Pradesh Rajya Pashu- dhan Evem Kukkut Vikas Nigam, Bhopal	0.00	0.00	0.00	0.00	11.95	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	56.98	0.00
	Total 796	0.00	0.00	0.00	0.00	112.11	0.00
800	Other Expenditure						
	Cattle Development in <i>Bastar</i> District	0.00	0.00	0.00	0.00	10.25	0.00
	Animal Husbandry Building	0.00	0.00	0.00	0.00	384.65	0.00
	Milk Production and Infrastructure	100.00	0.00	0.00	0.00	140.80	(-) 100.00
	State and Divisional Level	0.00	0.00	0.00	0.00	43.73	0.00
	Disease Investigation	0.00	0.00	0.00	0.00	111.02	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.03	0.00
	Total 800	100.00	0.00	0.00	0.00	690.48	(-) 100.00
	Total 4403	162.59	93.98	0.00	93.98	9,143.63	(-) 42.20
4404	Capital Outlay on Dairy Development						
102	Dairy Development Projects						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	35.57	0.00
190	Investment in Public Sector and Other Undertakings						
	Milk Producing Co-operative Societies	0.00	0.00	0.00	0.00	0.87	0.00
	Milk Union, Indore	0.00	0.00	0.00	0.00	0.44	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4404	Capital Outlay on Dairy Development- conclud.						
190	Investment in Pubic Sector and Other Undertakings- conclud.						
	Madhya Pradesh Dugdh Mahasangh Sahkari Maryadit, Bhopal	0.00	0.00	0.00	0.00	88.17	0.00
	Total 190	0.00	0.00	0.00	0.00	89.48	0.00
796	Tribal Area Sub- plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	28.82	0.00
800	Other Expenditure						
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	45.44	0.00
	Total 4404	0.00	0.00	0.00	0.00	199.31	0.00
4405	Capital Outlay on Fisheries						
101	Inland Fisheries						
	Fish seed production	74.82	74.45	0.00	74.45	809.40	(-) 0.49
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	13.88	0.00
	Total 101	74.82	74.45	0.00	74.45	823.28	(-) 0.49
109	Extension and Training						
	Grant for Fisheries College, Kabirdham	0.00	0.00	0.00	0.00	20.60	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.31	0.00
	Total 109	0.00	0.00	0.00	0.00	24.91	0.00
191	Fishermen's Co-operatives						
	Investment in Fisheries Co-operative Federation	0.00	0.00	0.00	0.00	0.22	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4405	Capital Outlay on Fisheries- conclud.						
796	Tribal Sub-plan						
	Fish seed production	70.71	74.99	0.00	74.99	754.43	(+) 6.05
	Inland Fisheries – Fish seed production	0.00	0.00	0.00	0.00	44.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	18.08	0.00
	Total 796	70.71	74.99	0.00	74.99	816.75	(+) 6.05
800	Other Expenditure						
	Fisheries	0.00	0.00	0.00	0.00	69.95	0.00
	Grant for Fisheries College, Kawardha	14.13	0.00	0.00	0.00	1,051.75	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.17	0.00
	Total 800	14.13	0.00	0.00	0.00	1,125.87	(-) 100.00
	Total 4405	159.65	149.44	0.00	149.44	2,791.02	(-) 6.40
4406	Capital Outlay on Forestry and Wild Life						
01	Forestry						
001	Direction and Administration						
	Strengthening of Administration	0.00	19.35	0.00	19.35	19.35	(+) 100.00
070	Communication and Buildings						
	Construction of Building and Roads	176.70	99.56	0.00	99.56	4,346.39	(-) 43.66
	State Forest Research Institute	0.00	0.00	0.00	0.00	314.07	0.00
	Strengthening of Administration	0.00	19.49	0.00	19.49	19.49	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,739.14	0.00
	Total 070	176.70	119.05	0.00	119.05	6,419.09	(-) 32.63
101	Forest Conservation, Development and Regeneration						
	Integrated Forest Safety Scheme	170.00	17.96	26.95	44.91	7,390.11	(-) 73.58
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	2,617.90	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	3,995.79	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4406	Capital Outlay on Forestry and Wild Life- contd.						
01	Forestry- contd.						
101	Forest Conservation, Development and Regeneration- concld.						
	Regional Forest Circle	0.00	0.00	0.00	0.00	70.97	0.00
	Forest Research in State	0.00	0.00	0.00	0.00	5.17	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	24.35	0.00
	Other works /schemes costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	12.91	0.00
	Total 101	170.00	17.96	26.95	44.91	14,117.20	(-) 73.58
102	Social and Farm Forestry						
	Modern Fire Protection Scheme in Forest	0.00	0.00	0.00	0.00	2.51	0.00
	Sizing and Calendering Plant, Jabalpur	0.00	0.00	0.00	0.00	0.07	0.00
	Sizing and Calendering Plant, Burhanpur	0.00	0.00	0.00	0.00	1.63	0.00
	Gwalior Sizing Plant	0.00	0.00	0.00	0.00	0.05	0.00
	Van Sadhan Sahkari Samitiyan	0.00	0.00	0.00	0.00	0.60	0.00
	Decentralisation of Nursery-Major Construction Work	0.00	0.00	0.00	0.00	103.45	0.00
	Total 102	0.00	0.00	0.00	0.00	108.31	0.00
190	Investment in Public Sector and Other Undertakings						
	Chhattisgarh State Van Vikas Nigam	0.00	0.00	0.00	0.00	654.50	0.00
	Madhya Pradesh Rajya Van Upaj evam Vyapar Sangh, Maryadit, Bhopal	0.00	0.00	0.00	0.00	950.42	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4406	Capital Outlay on Forestry and Wild Life- contd.						
01	Forestry- contd.						
190	Investment in Public Sector and Other Undertakings-concltd.						
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	53.17	0.00
	Total 190	0.00	0.00	0.00	0.00	1,658.09	0.00
789	Special Component Plan for Scheduled Castes						
	Integrated Forest Safety Conservation Scheme	50.00	0.00	0.00	0.00	235.80	(-) 100.00
796	Tribal Sub-plan						
	Rapta and Pulia in Forest Roads	0.00	0.00	0.00	0.00	2,494.26	0.00
	Employees Welfare Scheme	0.00	93.12	0.00	93.12	520.68	(+) 100.00
	Construction of Buildings and Roads	543.89	489.09	0.00	489.09	15,374.81	(-) 10.08
	Godown for Forest products	0.00	0.00	0.00	0.00	321.83	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	557.53	0.00
	Integrated Forest Safety Conservation Scheme	80.00	0.00	0.00	0.00	244.73	(-) 100.00
	Total 796	623.89	582.21	0.00	582.21	19,513.84	(-) 6.68
800	Other Expenditure						
	Establishment of Forest Research Institute	0.00	0.00	0.00	0.00	913.60	0.00
	Strengthening of Administration	1.77	0.00	0.00	0.00	101.01	(-) 100.00
	Survey and Utilisation of Forest Infrastructure	0.00	0.00	0.00	0.00	18.05	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4406	Capital Outlay on Forestry and Wild Life- concld.						
01	Forestry- concld.						
800	Other Expenditure-conclcd.						
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	928.36	0.00
	Total 800	1.77	0.00	0.00	0.00	1,961.02	(-) 100.00
	Total 01	1,022.36	738.57	26.95	765.52	44,032.70	(-) 25.12
02	Environmental Forestry and Wild Life						
110	Wildlife						
	Thirteenth Finance Commission grants	0.00	0.00	0.00	0.00	100.51	0.00
	Establishment of Principal Chief Forest Conservator Office	0.00	0.00	0.00	0.00	7.20	0.00
	Rashtriya Udhyan evam Abhyaranya Vikas	0.00	0.00	0.00	0.00	7.19	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	232.75	0.00
	Total 110	0.00	0.00	0.00	0.00	347.65	0.00
111	Zoological Park						
	Upgradation and Development of Zoos	1,049.91	774.85	0.00	774.85	3,663.44	(-) 26.20
796	Tribal Sub-plan						
	Construction of Buildings and Roads	317.50	324.01	0.00	324.01 ¹¹	1,757.12	(-)100.00
800	Other Expenditure						
	Construction of Buildings and Roads	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02	1,367.41	1,098.86	0.00	1,098.86	5,768.21	(-) 19.64
	Total 4406	2,389.77	1,837.43	26.95	1,864.38	49,800.91	(-) 21.98

¹¹ Expenditure booked under Minor Head 800- Other Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing						
01	Food						
001	Direction and Administration						
	Consumer Protection Cell	0.00	0.00	0.00	0.00	23.63	0.00
	Other works costing below ₹ 10 Crore	0.00	19.16	0.00	19.16	19.16	(+) 100.00
	Total 001	0.00	19.16	0.00	19.16	42.79	(+) 100.00
101	Procurement and Supply-Grain Supply Schemes						
	Other Expenditure realting to Grain Supply Schemes (Gross)	0.00	0.00	0.00	0.00	8,483.65	0.00
	Deduct- Receipt and Recovery on Capital Account	0.00	0.00	0.00	0.00	(-) 8,523.00	0.00
	Total 101	0.00	0.00	0.00	0.00	(-) 39.35	0.00
190	Investment in Public Sector and Other Undertakings						
	Investment in Chhattisgarh State Civil Supplies Corporation	0.00	0.00	0.00	0.00	90.00	0.00
	Assistance for Storage of food grains during rainy season in unreachable areas	0.00	0.00	0.00	0.00	73.72	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 45.73	0.00
	Total 190	0.00	0.00	0.00	0.00	117.99	0.00
195	Investment in Co-operative societies						
	National Co-operative Development Corporation	0.00	0.00	0.00	0.00	29.46	0.00
800	Other Expenditure						
	Deduct-Receipts and Recoveries on capital Account	0.00	0.00	0.00	0.00	(-) 53.15	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing - contd.						
01	Food – conclud.						
800	Other Expenditure- conclud.						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	11.74	0.00
	Total 800	0.00	0.00	0.00	0.00	(-) 41.41	0.00
	Total 01	0.00	19.16	0.00	19.16	109.48	(+) 100.00
02	Storage and Warehousing						
101	Rural Godown Programmes						
	Construction of Rural Godowns	0.00	0.00	0.00	0.00	34.87	0.00
190	Investments in Public Sector and Other Undertakings						
	Madhya Pradesh State Co-operatives Marketing Society Ltd., Nagpur	0.00	0.00	0.00	0.00	1.32	0.00
	Madhya Pradesh State Co-operatives Marketing Society Ltd., Jabalpur	0.00	0.00	0.00	0.00	1.13	0.00
	Regional Co-operative Marketing Society, Jabalpur	0.00	0.00	0.00	0.00	5.32	0.00
	Regional Tribal Co-operative Marketing Societies	0.00	0.00	0.00	0.00	15.19	0.00
	Warehousing Societies	0.00	0.00	0.00	0.00	426.05	0.00
	Apex Marketing Federation	0.00	0.00	0.00	0.00	225.53	0.00
	Construction of Additional Godowns	0.00	0.00	0.00	0.00	384.43	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	202.92	0.00
	Investment in Chhattisgarh State Civil Supplies Corporation	0.00	0.00	0.00	0.00	352.56	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing- contd.						
02	Storage and Warehousing- contd.						
190	Investments in Public Sector and Other Undertakings-concltd.						
	Investment in Chhattisgarh State Warehousing Corporation	0.00	0.00	0.00	0.00	201.92	0.00
	Purchase of Grains	0.00	0.00	0.00	0.00	113.06	0.00
	Construction of Godowns	0.00	0.00	0.00	0.00	0.30	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 236.14	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-) 11.84	0.00
	Total 190	0.00	0.00	0.00	0.00	1,681.75	0.00
195	Investment in Co-operatives						
	Construction of Warehouses and Fair Price Shops in Municipality Areas	0.00	0.00	0.00	0.00	5,679.25	0.00
	Regional Marketing Societies	0.00	0.00	0.00	0.00	12.20	0.00
	Departmental Stores, Ujjain	0.00	0.00	0.00	0.00	0.40	0.00
	Departmental Stores, Shivpuri	0.00	0.00	0.00	0.00	0.40	0.00
	Wholesale Consumer Stores, Ujjain	0.00	0.00	0.00	0.00	0.32	0.00
	University/Degree College Consumer Stores	0.00	0.00	0.00	0.00	0.08	0.00
	Establishment of Co-operative Markets by Consumer Stores	0.00	0.00	0.00	0.00	6.07	0.00
	Samuhik Rasoi Ghars	0.00	0.00	0.00	0.00	0.04	0.00
	Districtdistribution of Consumer Goods	0.00	0.00	0.00	0.00	203.61	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing- contd.						
02	Storage and Warehousing- conclud.						
195	Investment in Co-operatives- conclud.						
	Self Seo Centre of Departmental Stores	0.00	0.00	0.00	0.00	21.25	0.00
	Development of Co-operative Stores	0.00	0.00	0.00	0.00	1.50	0.00
	Students Co-operative Stores	0.00	0.00	0.00	0.00	0.09	0.00
	Rural Oil Seeds Co-operative Societies	0.00	0.00	0.00	0.00	243.59	0.00
	Fruits and Seed Mandi Area, Indore	0.00	0.00	0.00	0.00	19.96	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	16.55	0.00
	Share Capital to Marketing Cooperative Societies under Re-organisation Scheme	0.00	0.00	0.00	0.00	3.01	0.00
	Strengthening of Share Capital Base of Primary Marketing Societies	0.00	0.00	0.00	0.00	98.02	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 1.60	0.00
	Assistance to Marketing Federations for Construction of Godowns	0.00	0.00	0.00	0.00	3.43	0.00
	Scheme for Construction of shop cum godown in Rural Areas	0.00	0.00	0.00	0.00	15.10	0.00
	Total 195	0.00	0.00	0.00	0.00	6,323.27	0.00
789	Special Component Plan for Scheduled Castes						
	Scheme for construction of shop cum Godown in rural areas	0.00	0.00	0.00	0.00	11.77	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing- concl'd.						
02	Storage and Warehousing- concl'd.						
796	Tribal Sub-plan						
	Construction of Godown	0.00	0.00	0.00	0.00	11.58	0.00
	Construction of Shop cum godown in rural areas	0.00	0.00	0.00	0.00	37.30	0.00
	Total 796	0.00	0.00	0.00	0.00	48.88	0.00
800	Other expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	184.99	0.00
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 44.53	0.00
	Total 800	0.00	0.00	0.00	0.00	140.46	0.00
911	Deduct- Recovery of Over Payments	0.00	0.00	0.00	0.00	(-) 3.92	0.00
	Total 02	0.00	0.00	0.00	0.00	8,237.08	0.00
	Total 4408	0.00	19.16	0.00	19.16	8,346.56	(+) 100.00
4415	Capital Outlay on Agricultural Research and Education						
01	Crop Husbandry						
004	Research						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	19.56	0.00
277	Education						
	Establishment of Agriculture College	0.00	0.00	0.00	0.00	33.39	0.00
	Indira Gandhi Agriculture University	2,250.00	3,375.00	0.00	3,375.00	12,739.00	(+) 50.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4415	Capital Outlay on Agricultural Research and Education- concl'd.						
01	Crop Husbandry-concl'd.						
277	Education- concl'd.						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	31.40	0.00
	Total 277	2,250.00	3,375.00	0.00	3,375.00	12,803.79	(+) 50.00
789	Special Component Plan for Scheduled Castes						
	Indira Gandhi Agriculture University	12.32	0.00	0.00	0.00	437.82	(-) 100.00
796	Tribal Sub-plan						
	Indira Gandhi Agriculture University	0.00	0.00	0.00	0.00	2,075.00	0.00
	Total 01	2,262.32	3,375.00	0.00	3,375.00	15,336.17	(+) 49.18
03	Animal Husbandry						
277	Education						
	Other works costing below ₹ 10 Crore	1,000.00	0.00	0.00	0.00	1,100.00	(-) 100.00
05	Fisheries						
277	Education						
	Kamdhenu Veterinary University	10.00	10.00	0.00	10.00	20.00	0.00
	Total 4415	3,272.32	3,385.00	0.00	3,385.00	16,456.17	(+) 3.44
4425	Capital Outlay on Co-operation						
001	Direction and Administration						
	Deduct- Receipts and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-) 0.58	0.00
	Other works costing below ₹ 10 Crore	0.00	25.70	0.00	25.70	55.58	(+) 100.00
	Total 001	0.00	25.70	0.00	25.70	55.00	(+) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Co-operation						
106	Investments in Multi Purpose Rural Co-operatives						
	Deduct- Receipts and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-) 17.51	0.00
107	Investments in Credit Co-operatives						
	Unified Co-operative Development Project, Raigarh	0.00	0.00	0.00	0.00	112.08 ¹²	0.00
	Unified Co-operative Development Project, Jashpur	0.00	0.00	0.00	0.00	67.01 ¹³	0.00
	Margin Money Assistance to Farmers Cooperative Societies	0.00	0.00	0.00	0.00	(-) 4.15	0.00
	Share Capital Investment in Regional Rural Bank	0.00	0.00	0.00	0.00	2,073.64	0.00
	Share Capital Investment in State Co-operative Agriculture and Rural Development Bank, Raipur	0.00	0.00	0.00	0.00	40.00	0.00
	Primary Agriculture Credit Societies/ Farmers Services/ Large Sized Co-operative Societies	0.00	0.00	0.00	0.00	222.68 ¹⁴	0.00

¹² Reduced by ₹ 2.48 lakh due to retirement of Capital of Co-operative societies and banks.

¹³ Reduced by ₹ 0.74 lakh due to retirement of Capital of Co-operative societies and banks.

¹⁴ Reduced by ₹ 16.04 lakh due to retirement of Capital of Co-operative societies and banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Co-operation- contd.						
107	Investments in Credit Co-operatives- contd.						
	Primary Land Development Banks (District Co-operative Agriculture and Rural Development Bank)	0.00	0.00	0.00	0.00	189.25 ¹⁵	0.00
	Share Capital of Co-operative Central Banks	0.00	0.00	0.00	0.00	16.33	0.00
	Investment in <i>Dantaeshwari</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	832.50	0.00
	Investment in <i>Bhoramdev</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	800.00	0.00
	Chhattisgarh State Cooperative Bank	0.00	0.00	0.00	0.00	400.72 ¹⁶	0.00
	The Bank of Dewas Ltd., Dewas	0.00	0.00	0.00	0.00	0.04	0.00
	Co-operative Central Banks	0.00	0.00	0.00	0.00	870.35	0.00
	Madhya Pradesh State Co-operative Banks	0.00	0.00	0.00	0.00	20.86	0.00
	Primary Land Development Bank Ltd., Madhya Pradesh	0.00	0.00	0.00	0.00	510.71	0.00
	Madhya Pradesh Co-operative Land Development Bank, Bhopal	0.00	0.00	0.00	0.00	105.51	0.00
	Mandsaur Commercial Co-operative Bank Ltd., Mandsaur	0.00	0.00	0.00	0.00	0.40	0.00

¹⁵ Reduced by ₹ 20.50 lakh due to retirement of Capital of Co-operative societies and banks.

¹⁶ Reduced by ₹ 100.48 lakh due to retirement of Capital of Co-operative societies and banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Co-operation- contd.						
107	Investments in Credit Co-operatives- conclud.						
	Regional Rural Banks at Hosangabad, Bilaspur Raipur, Rewa, Sidhi, Tikamgarh, Chhattarpur and Satna	0.00	0.00	0.00	0.00	733.38	0.00
	Urban Co-operative Banks at Shivpuri, Raipur and Betul	0.00	0.00	0.00	0.00	0.80	0.00
	Sizing and Calendering Co-operative Societies, Burhanpur	0.00	0.00	0.00	0.00	4.92	0.00
	Intergrated Development Project Narsingh- pur, Rajgarh, Raisen, Khargon, Bastar, Ratlam, Chhindwara, Bhind and Raipur	0.00	0.00	0.00	0.00	448.94 ¹⁷	0.00
	Aid to Lead/ Link Co-operative Societies	0.00	0.00	0.00	0.00	2.00	0.00
	Madhya Pradesh State Co-operative Rural Federation, Ltd.	0.00	0.00	0.00	0.00	1.33	0.00
	Co-operative Societies of Weaker Section	0.00	0.00	0.00	0.00	0.96	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	27.74	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.89	0.00
	Total 107	0.00	0.00	0.00	0.00	7,478.89 ¹⁸	0.00

¹⁷ Reduced by ₹ 0.88 lakh due to retirement of Capital of Co-operative societies and banks.

¹⁸ Reduced by ₹ 141.12 lakh due to retirement of Capital of Co-operative societies and banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Co-operation- contd.						
108	Investment in Other Co-operatives						
	Investment in <i>Mahamaya</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,953.76	0.00
	Investment in <i>Bhoramdev</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,370.20	0.00
	Investment in <i>Lauh Purush Sardar Vallabh Bhai Patel</i> Co-operative Sugar Mill Limited, Pandariya, Kawardha	0.00	0.00	0.00	0.00	2,160.00	0.00
	District Co-operative Central Bank, Bilaspur	0.00	0.00	0.00	0.00	692.00 ¹⁹	0.00
	District Co-operative Central Bank, Raipur	50.00	0.00	0.00	0.00	50.00	(-) 100.00
	Marketing Co-operative Societies	0.00	0.00	0.00	0.00	30.35 ²⁰	0.00
	Primary Agriculture Credit Co-operative Societies	0.00	0.00	0.00	0.00	1,037.37 ²¹	0.00
	Integrated Co-operative Development Project, Raigarh	0.00	0.00	0.00	0.00	119.24	0.00
	Districtribution of Consumer Materials	0.00	0.00	0.00	0.00	(-) 5.75	0.00
	Integrated Co-operative Development Project, Bastar (DRR)	0.00	0.00	0.00	0.00	(-) 15.28	0.00

¹⁹ Reduced by ₹ 173.00 lakh due to retirement of Capital of Co-operative societies and banks.²⁰ Reduced by ₹ 4.94 lakh due to retirement of Capital of Co-operative societies and banks.²¹ Reduced by ₹ 74.71 lakh due to retirement of Capital of Co-operative societies and banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities – contd.						
4425	Capital Outlay on Co-operation- contd.						
108	Investment in Other Co-operatives- contd.						
	Deduct- Receipt and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-) 376.42	0.00
	Marketing Societies	0.00	0.00	0.00	0.00	156.20 ²²	0.00
	Madhya Pradesh State Co-operative Marketing Federation, Bhopal	0.00	0.00	0.00	0.00	220.21	0.00
	Primary Marketing Societies	0.00	0.00	0.00	0.00	210.41	0.00
	Co-operative Rice Mills	0.00	0.00	0.00	0.00	79.98	0.00
	Rice Bran Oil Unit, Durg	0.00	0.00	0.00	0.00	15.55	0.00
	Processing Societies	0.00	0.00	0.00	0.00	106.12	0.00
	Cold Storage Plant Co-operative Societies	0.00	0.00	0.00	0.00	162.08	0.00
	Solvent Extraction Plant, Durg	0.00	0.00	0.00	0.00	13.10	0.00
	Solvent Extraction Establishment	0.00	0.00	0.00	0.00	0.31	0.00
	Madhya Pradesh State Oil Seeds Growers Co-operative Federation, Bhopal	0.00	0.00	0.00	0.00	1,013.10	0.00
	Establishment of Soap Factory, Durg	0.00	0.00	0.00	0.00	3.58	0.00
	Establishment of Vanaspati Complex	0.00	0.00	0.00	0.00	21.97	0.00
	Establishment of Soyabeen Processing Plant, Chhindwada	0.00	0.00	0.00	0.00	192.18	0.00
	Morena Mustard Complex	0.00	0.00	0.00	0.00	61.49	0.00
	Establishment of Oil Refinery at Sehore	0.00	0.00	0.00	0.00	84.21	0.00

²² Reduced by ₹ 3.80 lakh due to retirement of Capital of Co-operative societies and banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities – contd.						
4425	Capital Outlay on Co-operation- contd.						
108	Investment in Other Co-operatives- contd.						
	Mahakal Co-operative Cold Storage, Ujjain and Maa Chamunda Co-operative Cold Storage	0.00	0.00	0.00	0.00	46.85	0.00
	Malwa Co-operative Sugar Mills, Barlai, Indore	0.00	0.00	0.00	0.00	144.26	0.00
	Naral Singh Sahakari Sugar Mills, Burhanpur	0.00	0.00	0.00	0.00	128.03	0.00
	Madhya Pradesh Co-operative Sugar Federation Ltd, Bhopal	0.00	0.00	0.00	0.00	0.53	0.00
	Bharat Co-operative Spinning Mills Ltd., Jabalpur	0.00	0.00	0.00	0.00	2.72	0.00
	Ratlam Co-operative Jawahar Memorial Spinning Mills Ltd., Ratlam	0.00	0.00	0.00	0.00	2.72	0.00
	Co-operative Spinning Mills Ltd., Burhanpur	0.00	0.00	0.00	0.00	11.27	0.00
	Co-operative Spinning Mills Ltd., Khargon	0.00	0.00	0.00	0.00	144.01	0.00
	Establishment of Co-operative Cotton Mills	0.00	0.00	0.00	0.00	77.97	0.00
	Wholesale Consumer Co-operative Stores	0.00	0.00	0.00	0.00	125.81 ²³	0.00
	Madhya Pradesh Federation of Wholesale Consumer Co-operative Stores	0.00	0.00	0.00	0.00	22.12	0.00
	Horticulture Co-operative Society	0.00	0.00	0.00	0.00	0.02	0.00

²³ Reduced by ₹ 0.88 lakh due to retirement of Capital of Co-operative societies and banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities – contd.						
4425	Capital Outlay on Co-operation- contd.						
108	Investment in Other Co-operatives- conclcd.						
	Cycle-Rickshaw Drivers Co-operative Society	0.00	0.00	0.00	0.00	0.03	0.00
	Establishment of Custom Hiring Centres	0.00	0.00	0.00	0.00	1.80	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	1.67	0.00
	Total 108	50.00	0.00	0.00	0.00	10,065.77 ²⁴	(-) 100.00
200	Other Investments						
	Deduct- Receipts and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-) 1.95	0.00
	Godown Construction with NABARD Assistance	0.00	7,743.00	0.00	7,743.00	7,743.00	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-) 14.55	0.00
	Total 200	0.00	7,743.00	0.00	7,743.00	7,726.50	(+) 100.00
789	Special Component Plan for Scheduled Castes						
	Primary Marketing Societies for Strengthening of Capital	0.00	0.00	0.00	0.00	13.33	0.00
	Multipurpose Co-operative Society	0.00	0.00	0.00	0.00	211.06	0.00
	Lauh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill Limited, Pandariya, Kawardha	0.00	0.00	0.00	0.00	2,810.00	0.00

²⁴ Reduced by ₹ 257.33 lakh due to retirement of Capital of Co-operative societies and banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4425	Capital Outlay on Co-operation- contd.						
789	Special Component Plan for Scheduled Castes- concl'd.						
	Primary Agriculture credit /Farmers service/large sized Multipurpose Co-operative Societies	0.00	0.00	0.00	0.00	273.88 ²⁵	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	22.36	0.00
	Total 789	0.00	0.00	0.00	0.00	3,330.63 ²⁶	0.00
794	Special Central Assistance for Tribal Sub Plan						
	Madhya Pradesh State Tribale Co-operative Development Corporation	0.00	0.00	0.00	0.00	4.39	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	22.23	0.00
	Total 794	0.00	0.00	0.00	0.00	26.62	0.00
796	Tribal Sub-plan						
	Marketing Co-operative Societies	0.00	0.00	0.00	0.00	10.15	0.00
	Investment in Share Capital of Primary Agriculture Credit Societies/Farmers service/large sized Multipurpose Co- operative Societies	0.00	0.00	0.00	0.00	307.97 ²⁷	0.00
	Tribal Co-operative Societies	0.00	0.00	0.00	0.00	24.64	0.00
	Bhoramdev Co-operative Sugar Mill	0.00	0.00	0.00	0.00	600.00	0.00

²⁵ Reduced by ₹ 21.78 lakh due to retirement of Capital of Co-operative societies and banks.

²⁶ Reduced by ₹ 21.78 lakh due to retirement of Capital of Co-operative societies and banks.

²⁷ Reduced by ₹ 68.98 lakh due to retirement of Capital of Co-operative societies and banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities – contd.						
4425	Capital Outlay on Co-operation- contd.						
796	Tribal Sub-plan- contd.						
	Investment in <i>Lauh Purush Sardar Vallabh Bhai Patel</i> Sugar Mill Limited, Pandariya, Kawardha	0.00	0.00	0.00	0.00	64.00	0.00
	District Co-operative Bank Ambikapur	0.00	0.00	0.00	0.00	260.10 ²⁸	0.00
	Central Co-operative Bank	0.00	0.00	0.00	0.00	39.40 ²⁹	0.00
	<i>Mahamaya</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	2,806.00	0.00
	<i>Danteshwari</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,350.00	0.00
	Soyabean complex establishment	0.00	0.00	0.00	0.00	727.08	0.00
	Morena Mandal Sahakri Shakkar Karkhana Ltd. Kailaras	0.00	0.00	0.00	0.00	231.59	0.00
	Farmers Co-operative Sugar Mills, Narainpur, Guna	0.00	0.00	0.00	0.00	375.05	0.00
	Servicing and Repair for Agricultural Marketing Co-operative Socities, Bhopal	0.00	0.00	0.00	0.00	1.17	0.00
	Godown Construction with NABARD Assistance	0.00	1,257.00	0.00	1,257.00	1,257.00	(+) 100.00
	Maa Danteshwari Maize Processing and Marketing Co-operative Society Limited, Kondagaon	0.00	1,100.00	0.00	1,100.00	1,100.00	(+) 100.00

²⁸ Reduced by ₹ 10.00 lakh due to retirement of Capital of Co-operative societies and banks.

²⁹ Reduced by ₹ 60.90 lakh due to retirement of Capital of Co-operative societies and banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities – conclud.						
4425	Capital Outlay on Co-operation- conclud.						
796	Tribal Sub-plan- conclud.						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	7.91	0.00
	Total 796	0.00	2,357.00	0.00	2,357.00	9,162.06 ³⁰	(+) 100.00
	Total 4425	50.00	10,125.70	0.00	10,125.70	37,827.96 ³¹	(+) 20,151.40
4435	Capital Outlay on other Agricultural Programmes						
01	Marketing and Quality Control						
190	Investments in Public Sector and Other Undertakings						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	11.45	0.00
	Primary Consumer Co-operative Stores	0.00	0.00	0.00	0.00	61.36	0.00
	Total 190	0.00	0.00	0.00	0.00	72.81	0.00
796	Tribal Area Sub- plan						
	State Machine Tractor Section	0.00	0.00	0.00	0.00	29.55	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.61	0.00
	Total 796	0.00	0.00	0.00	0.00	31.16	0.00
	Total 01	0.00	0.00	0.00	0.00	103.97	0.00
60	Others						
	State Machine Tractor Section	0.00	0.00	0.00	0.00	120.06	0.00
	Total 4435	0.00	0.00	0.00	0.00	224.03	0.00
Total	(a) Capital Account of Agriculture and Allied Activities	8,264.44	19,813.49	26.95	19,840.44	1,72,823.52 ³²	(+) 140.07

³⁰ Reduced by ₹ 139.88 lakh due to retirement of Capital of Co-operative societies and banks.

³¹ Reduced by ₹ 560.11 lakh due to retirement of Capital of Co-operative Societies and Banks.

³² Reduced by ₹ 560.11 lakh due to retirement of Capital of Co-operative Societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development						
4515	Capital Outlay on other Rural Development Programmes						
101	Panchayati Raj						
	Building Construction	0.00	0.00	0.00	0.00	790.00	0.00
	Investment in Madhya Pradesh Panhayati Raj Finance and Rural Development Corporation	0.00	0.00	0.00	0.00	7.45	0.00
	Panchayati Raj Training Institute	0.00	0.00	0.00	0.00	335.60	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	5.72	0.00
	Total 101	0.00	0.00	0.00	0.00	1,138.77	0.00
102	Community Development						
	Community Development	0.00	0.00	0.00	0.00	77.88	0.00
	Community Development Project (Gross)	0.00	0.00	0.00	0.00	56.37	0.00
	Deduct Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)14.86	0.00
	Net Expenditure	0.00	0.00	0.00	0.00	41.51	0.00
	Sansad Adarsh Gram Yojna	400.00	400.00	0.00	400.00	2,053.15	0.00
	Building Construction	0.00	0.00	0.00	0.00	672.53	0.00
	Internal Electrification in Village Roads	0.00	0.00	0.00	0.00	1,184.93	0.00
	Vidhayak Adarsh Gram Yojna	400.00	400.00	0.00	400.00	2,333.36	0.00
	Rural Engineering Service	25.00	19.49	0.00	19.49	79.04	(-) 22.04
	Shyama Prasad Mukherjee Urban Mission	272.50	361.17	541.75	902.92	15,500.43	(+) 231.35
	Other works costing below ₹ 10 Crore	0.00	110.00	0.00	110.00	193.38	(+) 100.00
	Total 102	1,097.50	1,290.66	541.75	1,832.41	22,136.21	(+) 66.96

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
103	Rural Development						
	Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna	0.00	0.00	0.00	0.00	2,737.45	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	3,558.00	0.00
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	12,048.65	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	7,889.71	0.00
	Gram Gaurav Yojna	0.00	0.00	0.00	0.00	495.50	0.00
	Legislative Constituency Development Scheme	10,337.30	20,238.27	0.00	20,238.27	81,059.33	(+) 95.78
	Development Commissioner	6.26	6.39	0.00	6.39	257.59	(+) 2.08
	Thakur Pyarelal Panchayat and Rural Development Institute	0.00	62.96	0.00	62.96	62.96	(+) 100.00
	Madya Pradesh Local Area Development Scheme	0.00	0.00	0.00	0.00	863.65	0.00
	Total 103	10,343.56	20,307.62	0.00	20,307.62	1,08,972.84	(+) 96.33
196	Assistance to Zilla Panchayat						
	Mukhya Mantri Panchayat Sashaktikaran Yojna	0.00	0.00	0.00	0.00	654.49	0.00
	Total 196	0.00	0.00	0.00	0.00	654.49	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
198	Assistance to Gram Panchayats						
	Mukhya Mantri Samagra Gram Vikas Yojna	261.86	5999.62	0.00	5,999.62	83,191.93	(+) 2,191.16
	Atal Samrasta Bhavan	0.00	0.00	0.00	0.00	1,244.25	0.00
	Development of Chhattisgarh State Rural and Backward Class	5,804.95	6,999.94	0.00	6,999.94	53,093.07	(+) 20.59
	Construction of Mini Stadium in village having population more than	0.00	0.00	0.00	0.00	2,118.35	0.00
	Internal Electrification in Village Street	300.00	299.55	0.00	299.55	5,549.44	(-) 0.15
	Rural Industrial Park	0.00	14,847.00	0.00	14,847.00	14,847.00	(+) 100.00
	Total 198	6,366.81	28,146.11	0.00	28,146.11	1,60,044.04	(+) 342.08
789	Special Component Plan for Scheduled Castes						
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	2,122.60	0.00
	Mukhya Mantri Panchayat Sashaktikaran Yojna	0.00	0.00	0.00	0.00	157.08	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	2,556.00	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	828.00	0.00
	Public Co-operation Scheme	0.00	0.00	0.00	0.00	978.07	0.00
	Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna	0.00	0.00	0.00	0.00	641.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
789	Special Component Plan for Scheduled Castes- concld.						
	Discretionary amount of Member of Legislative Assembly	0.00	0.00	0.00	0.00	223.26	0.00
	Vidhan Sabha Election Area Development Scheme	0.00	0.00	0.00	0.00	256.60	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	4,812.75	0.00
	Legislative Constituency Development Scheme	1,954.90	3,980.39	0.00	3,980.39	15,577.39	(+) 103.61
	<i>Gram Gaurav Yojna</i>	0.00	0.00	0.00	0.00	120.00	0.00
	Chhattisgarh Local Development Scheme	0.00	0.00	0.00	0.00	636.22	0.00
	<i>Atal Samrasta Bhavan</i>	0.00	0.00	0.00	0.00	51.00	0.00
	<i>Mukhya Mantri Samagra Gram Vikas Yojna</i>	174.57	3,999.73	0.00	3,999.73	36,986.21	(+) 2,191.19
	Mini Stadium in village with population above	0.00	0.00	0.00	0.00	338.67	0.00
	Shyama Prasad Mukherjee Urban Mission	65.40	86.68	130.02	216.70	2,180.10	(+) 231.35
	Internal Electrification in Village Street	200.00	199.70	0.00	199.70	2,299.70	(-) 0.15
	Rural Industrial Park	0.00	3,563.28	0.00	3,563.28	3,563.28	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	570.66	0.00
	Total 789	2,394.87	11,829.78	130.02	11,959.80	74,898.59	(+) 399.39

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
796	Tribal Sub-plan						
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	7,590.00	0.00
	<i>Mukhya Mantri Panchayat Sashaktikaran Yojna</i>	0.00	0.00	0.00	0.00	497.41	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	7,835.04	0.00
	Vidhan Sabha Area Development Scheme	0.00	0.00	0.00	0.00	779.21	0.00
	Public Co-operation scheme	0.00	0.00	0.00	0.00	3,285.45	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	2,684.80	0.00
	<i>Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna</i>	0.00	0.00	0.00	0.00	2,090.00	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	14,425.83	0.00
	Legislative Constituency Development Scheme	5,771.18	11,451.72	0.00	11,451.72	46,228.42	(+) 98.43
	Discretionary amount of Member of Legislative Assembly	0.00	0.00	0.00	0.00	149.10	0.00
	Chhattisgarh Local Development Yojna	0.00	0.00	0.00	0.00	3,066.07	0.00
	<i>Gram Gaurav Yojna</i>	0.00	0.00	0.00	0.00	409.98	0.00
	Building Construction	0.00	0.00	0.00	0.00	1,000.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
796	Tribal Sub-plan-concl.						
	Atal Samrasta Bhavan	0.00	0.00	0.00	0.00	159.00	0.00
	Mukhya Mantri Samagra Gram Vikas Yojna	436.43	9,999.46	0.00	9,999.46	90,686.32	(+) 2,191.19
	Mini Stadium in village with population above 3000	0.00	0.00	0.00	0.00	1,392.35	0.00
	Shyama Prasad Mukherjee Urban Mission	207.10	274.49	411.73	686.22	14,003.65	(+) 231.35
	Internal Electrification in Village Street	500.00	499.25	0.00	499.25	5,649.24	(-) 0.15
	Rural Industrial Park	0.00	11,283.72	0.00	11,283.72	11,283.72	(+) 100.00
	Other works costing below ₹ 10 Crore	10.60	10.60	0.00	10.60	4,754.51	0.00
	Total 796	6,925.31	33,519.24	411.73	33,930.97	2,17,970.10	(+) 389.96
800	Other Expenditure						
	Pradhan Mantri Gram Sadak Yojna	0.00	0.00	0.00	0.00	9,296.35	0.00
	Public Partnership Scheme	0.00	0.00	0.00	0.00	4,103.19	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	19,733.52	0.00
	Local Development Scheme of Chhattisgarh	0.00	0.00	0.00	0.00	2,117.74	0.00
	Deduct- Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 4.91	0.00
	Legislative Constituency Development Scheme	0.00	0.00	0.00	0.00	8,354.90	0.00
	Investment in Bharat Bhavan Nyas	0.00	0.00	0.00	0.00	26.62	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- conclud.						
4515	Capital Outlay on other Rural Development Programmes- conclud.						
800	Other Expenditure-conclud.						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	12,680.58	0.00
	Total 800	0.00	0.00	0.00	0.00	56,307.99	0.00
911	Recovery of Overpayment	0.00	0.00	0.00	0.00	(-) 13.07	0.00
	Total 4515	27,128.05	95,093.41	1,083.50	96,176.91 ³³	6,42,109.96	(+) 254.53
Total	(b) Capital Account of Rural Development	27,128.05	95,093.41	1,083.50	96,176.91	6,42,109.96	(+) 254.53
(d)	Capital Account of Irrigation and Flood Control						
4700	Capital Outlay on Major Irrigation						
01	Hasdeo Bango Project						
001	Direction and Administration	3,652.33	3,580.67	0.00	3,580.67	53,762.62	(-) 1.96
052	Machinery and Equipment	0.00	0.00	0.00	0.00	39.96	0.00
789	Special Component Plan for Scheduled Castes						
	Dam and Appurtenant Works	27.26	291.83	0.00	291.83 ³⁴	13,641.26	(+) 970.54
796	Tribal Sub-plan						
	Dam and Appurtenant Works	0.00	0.00	0.00	0.00	902.20	0.00
799	Suspense	0.00	0.00	0.00	0.00	123.57	0.00
800	Other Expenditure						
	Dam and Appurtenant Works	1,961.14	3,388.62	0.00	3,388.62	2,02,233.62	(+) 72.79
	Dam Safety and Strengthening	31.61	203.95	0.00	203.95	711.41	(+) 545.21
	Total 800	1,992.75	3,592.57	0.00	3,592.57	2,02,945.03	(+) 80.28
	Total 01	5,672.34	7,465.07	0.00	7,465.07	2,71,414.64	(+) 31.60

³³ Includes ₹ 59,497.08 lakh of expenditure on creation on Capital Assets.

³⁴ Expenditure relating to Minor Head 800- Other Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
02	Mahanadi Project Group						
001	Direction and Administration						
	Establishment Expenditure	7,681.28	7,230.54	0.00	7,230.54	1,07,167.48	(-) 5.87
052	Machinery and Equipment	3.00	1.96	0.00	1.96	446.26	(-) 34.67
789	Special Component Plan for Scheduled Castes						
	Dam and Appurtenant Works	1,060.61	2,002.31	0.00	2,002.31 ³⁵	24,512.76	(+) 88.79
799	Suspense	(-)0.52	(-)0.43	0.00	(-)0.43 ³⁶	(-) 45.49	(-) 17.31
800	Other Expenditure						
	Dam and Appurtenant Works	1,053.08	1,053.18	0.00	1,053.18	66,622.22	(+) 0.01
	Major Irrigation Project (NABARD)	1,741.26	2,149.85	0.00	2,149.85	36,983.55	(+) 23.47
	Dam Safety and Strengthening	39.82	76.89	0.00	76.89	7,320.74	(+) 93.09
	Total 800	2,834.16	3,279.92	0.00	3,279.92	1,10,926.51	(+) 15.73
	Total 02	11,578.53	12,514.30	0.00	12,514.30	2,43,007.52	(+) 8.08
03	Sondoor Project						
796	Tribal Sub-plan						
	Construction Work	0.00	0.00	0.00	0.00	9.50	0.00
	Dam and Appurtenant Works	578.97	234.71	0.00	234.71	26,419.10	(-) 59.46
	Dam Safety and Strengthening	0.43	0.00	0.00	0.00	1,620.39	(-) 100.00
	Total 796	579.40	234.71	0.00	234.71	28,048.99	(-) 59.49
800	Other Expenditure	1,269.24	1,010.54	0.00	1,010.54	11,385.73	(-) 20.38
	Total 03	1,848.64	1,245.25	0.00	1,245.25	39,434.72	(-) 32.64

³⁵ Expenditure relating to Minor Head 800- Other Expenditure.

³⁶ Minus figure is due to issue of materials from stock. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
04	Kodar Project						
800	Other Expenditure						
	Canal and Appurtenant Works	0.00	0.00	0.00	0.00	4,797.90	0.00
	Major Irrigation Project	12.83	221.20	0.00	221.20	1,889.28	(+) 1,624.08
	Total 800	12.83	221.20	0.00	221.20	6,687.18	(+) 1,624.08
911	Recovery of Overpayment	0.00	0.00	0.00	0.00	(-) 24.87	0.00
	Total 04	12.83	221.20	0.00	221.20	6,662.31	(+) 1,624.08
05	Tandula Project						
800	Other Expenditure						
	Construction Work	1,957.70	3,017.52	0.00	3,017.52	43,320.54	(+) 54.14
	Dam Security and Strengthening	0.00	0.00	0.00	0.00	697.36	0.00
	Total-800	1,957.70	3,017.52	0.00	3,017.52	44,017.90	(+) 54.14
	Total-05	1,957.70	3,017.52	0.00	3,017.52	44,017.90	(+) 54.14
06	Paity Project						
800	Other Expenditure	2,586.12	255.64	0.00	255.64	24,202.89	(-) 90.11
07	Jonk Project						
800	Other Expenditure	49.28	15.63	0.00	15.63	14,451.59	(-) 68.28
08	Samoda Project						
789	Special Component Plan for Scheduled Castes						
	Canal and Appurtenant Works	0.00	0.00	0.00	0.00	3,131.54	0.00
800	Other Expenditure						
	Canal and Appurtenant Works	60.50	313.22	0.00	313.22	9,430.32	(+) 417.72
	Total 08	60.50	313.22	0.00	313.22	12,561.86	(+) 417.72

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
09	Kelo Project						
800	Other Expenditure	1,232.38	1,490.34	496.78	1,987.12	55,130.51	(+) 61.24
10	Kharang Water Project						
789	Special Component Plan for Scheduled Castes						
	Canal and Appurtenant Works	128.41	138.14	0.00	138.14 ³⁷	5,654.28	(+) 7.58
800	Other Expenditure						
	Canal and Appurtenant Works	10.27	0.00	0.00	0.00	6,877.78	(-) 100.00
	Major Irrigation Project (NABARD)	416.61	146.60	0.00	146.60	963.83	(-) 64.81
	Total 10	555.29	284.74	0.00	284.74	13,495.89	(-) 48.72
11	Maniyari Reservior						
789	Special Component Plan for Scheduled Castes						
	Canal and Appurtenant Works	85.96	299.74	0.00	299.74	1,858.84	(+) 248.70
800	Other Expenditure						
	Canal and Appurtenant Works	78.75	103.67	0.00	103.67	14,340.65	(+) 31.64
	Construction Work	63.78	610.74	0.00	610.74	695.74	(+) 857.57
	Total 800	142.53	714.41	0.00	714.41	15,036.39	(+) 401.23
	Total-11	228.49	1,014.15	0.00	1,014.15	16,895.23	(+) 343.85
12	Hasdeo Bango Project Unit- III /Arpa Bhainsajhar Project						
789	Special Component Plan for Scheduled Caste						
	Canal and Appurtenant Works	507.99	368.21	0.00	368.21	6,576.21	(-) 27.52

³⁷ Expenditure relating to Minor Head 800- Other Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
12	Hasdeo Bango Project Unit- III /Arpa Bhainsajhar Project-concl.						
800	Other Expenditure	0.00	0.00	0.00	0.00	5,626.76	0.00
	Major Irrigation Project (NABARD)	741.78	72.03	0.00	72.03	76,288.50	(-) 90.29
	Canal and Appurtenant Works	177.85	233.95	0.00	233.95	21,639.03	(+) 31.54
	Total 800	919.63	305.98	0.00	305.98	1,03,554.29	(-) 66.73
	Total 12	1,427.62	674.19	0.00	674.19	1,10,130.50	(-) 52.78
13	Hasdeo Right Bank Canal						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,417.92	0.00
14	Hasdeo Project						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	630.75	0.00
15	Arpa Project						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	506.58	0.00
16	Arpa Project Hydro Metrology						
800	Other Expenditure	0.00	0.00	0.00	0.00	5,288.58	0.00
17	Sukta Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	334.96	0.00
18	Ravishankar Sagar Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	47,630.15	0.00
19	Hydrology Metrological Network						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	219.59	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
20	National Hydrology Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,455.59	0.00
49	Hydro Metrological Network						
800	Other Expenditure	0.00	0.00	0.00	0.00	255.36	0.00
57	National Hydrology Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	822.32	0.00
80	General						
001	Direction and Administration	0.00	2.79	0.00	2.79	2.79	(+) 100.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	506.75	0.00
005	Survey and Investigation						
	Survey	0.00	0.00	0.00	0.00	1,033.71	0.00
796	Tribal Area Sub- plan	0.00	0.00	0.00	0.00	573.53	0.00
	Co-operative Irrigation Societies	0.00	0.00	0.00	0.00	1.57	0.00
	Survey	879.84	120.96	0.00	120.96	2,646.32	(-) 86.25
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	199.78	0.00
	Total 796	879.84	120.95	0.00	120.95	3,421.19	(-) 86.25
800	Other Expenditure						
	Payment of Decretal Charges	0.00	0.00	0.00	0.00	99.70	0.00
	Other works costing below ₹ 10 Crore	4.97	3,018.01	0.00	3,018.01	3,104.38	(+) 60,624.55
	Total- 800	4.97	3,018.01	0.00	3,018.01	3,204.08	(+) 60,624.55
	Total 80	884.81	3,138.97	0.00	3,141.76	8,168.53	(+) 255.08

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- conclud.						
85	Patne Project						
800	Other Expenditure						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	5,457.35	0.00
	Total 4700	28,094.53	31,650.22	496.78	32,149.79	9,23,593.24	(+) 14.43
4701	Capital Outlay on Medium Irrigation						
01	Pindawan						
800	Other Expenditure						
	Construction Work (NABARD)	0.00	0.00	0.00	0.00	552.43	0.00
	Dam and Appurtenant Works	25.77	40.17	0.00	40.17	421.44	(+) 55.88
	Total 01	25.77	40.17	0.00	40.17	973.87	(+) 55.88
02	Kumhari						
800	Other Expenditure						
	Dam and Appurtenant Works	100.00	112.78	0.00	112.78	1,481.57	(+) 12.78
03	Ballar						
800	Other Expenditure						
	Dam and Appurtenant Works	0.00	0.00	0.00	0.00	2,739.43	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	359.55	0.00
	Total 03	0.00	0.00	0.00	0.00	3,098.98	0.00
05	Gondli						
800	Other Expenditure	73.85	0.00	0.00	0.00	1,875.04	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
06	Khapari						
800	Other Expenditure						
	Construction Work (NABARD)	0.00	4.87	0.00	4.87	1,698.67	(+) 100.00
08	Kharkhara						
796	Tribal Sub-plan	103.86	407.90	0.00	407.90 ³⁸	9,015.55	(+) 292.74
800	Construction Work (NABARD)	1,983.99	1,599.96	0.00	1,599.96	4,733.29	(-) 19.36
	Total 08	2,087.85	2,007.86	0.00	2,007.86	13,748.84	(-) 3.83
09	Matia Moti						
800	Other Expenditure	0.00	0.00	0.00	0.00	2,872.11	0.00
10	Ruse						
800	Other Expenditure						
	Dam and Appurtenant Works	342.87	1,464.36	0.00	1,464.36	2,906.08	(+) 327.09
12	Pipariya						
800	Other Expenditure						
	Medium Irrigation Project Construction Work (NABARD)	0.00	52.68	0.00	52.68	4,103.74	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	418.79	0.00
	Total 800	0.00	52.68	0.00	52.68	4,522.53	(+) 100.00
	Total 12	0.00	52.68	0.00	52.68	4,522.53	(+) 100.00
13	Chhirpani						
800	Other Expenditure	11.14	0.27	0.00	0.27	2,162.67	(-) 97.58
14	Saroda						
800	Other Expenditure	451.01	292.57	0.00	292.57	6,412.56	(-) 35.13

³⁸ Expenditure relating to Minor Head 800- Other Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
15	Ghonga Tank						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	257.21	0.00
16	Jhumka Project						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	160.00	10.00	0.00	10.00	304.02	(-) 93.75
17	Gej Project						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,453.15	0.00
	Total 800	0.00	0.00	0.00	0.00	1,453.15	0.00
20	Kinkari Nalla						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	107.87	0.00
22	Kuwarpur						
796	Tribal Sub-plan	0.00	0.00	0.00	0.00	47.87	0.00
23	Banki						
800	Other Expenditure						
		0.00	0.00	0.00	0.00	1,078.51	0.00
24	Shyam Ghungutta						
796	Tribal Sub-plan	1,306.99	1,346.44	0.00	1,346.44 ³⁹	4,578.01	(+) 3.02
25	Paral Kot						
796	Tribal Sub-plan	0.00	0.00	0.00	0.00	18.40	0.00

³⁹ Expenditure relating to Minor Head 800- Other Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
28	Shivnath Diversion Project						
800	Other Expenditure						
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	282.23	0.00
29	Mand Diversion						
796	Tribal Sub-plan	0.00	0.00	0.00	0.00	1,852.25	0.00
	Total -29	0.00	0.00	0.00	0.00	1,852.25	0.00
30	Upper Jonk						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	344.18	0.00
31	Barnai						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	979.28	0.00
32	Suthiya Path						
800	Other Expenditure						
	Dam and Appurtenant Works	420.00	107.06	0.00	107.06	4,016.37	(-) 74.51
	Construction Work (NABARD)	0.00	0.00	0.00	0.00	5,328.27	0.00
	Total-800	420.00	107.06	0.00	107.06	9,344.64	(-) 74.51
	Total-32	420.00	107.06	0.00	107.06	9,344.64	(-) 74.51
33	Kosarteda						
796	Tribal Sub-plan	98.06	88.64	0.00	88.64 ⁴⁰	14,190.07	(-) 9.61

⁴⁰ Expenditure relating to Minor Head 800- Other Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
34	Mongra Project						
796	Tribal Sub-plan	69.01	1.67	0.00	1.67 ⁴¹	8,732.84	(-) 97.58
800	Other Expenditure	0.00	0.00	0.00	0.00	14,418.40	0.00
	Total-34	69.01	1.67	0.00	1.67	23,151.24	(-) 97.58
35	Kharkhara Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	2,526.61	0.00
36	Sukha Nala						
800	Other Expenditure	31.80	19.66	0.00	19.66	11,728.86	(-) 38.18
37	Ghumariya Nala						
800	Other Expenditure	525.53	34.12	0.00	34.12	8,556.19	(-) 93.51
38	Karra Nala						
800	Other Expenditure	27.24	69.75	0.00	69.75	10,995.32	(+) 156.06
40	Sonpai Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	0.30	0.00
41	Bichiya Tank Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	211.18	0.00
42	Chhapi River Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	136.44	0.00
43	Dudhwa Tank Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	363.22	0.00
44	Dam Head Works and Re-Modeling Tandula Canal						
800	Other Expenditure	0.00	0.00	0.00	0.00	102.87	0.00

⁴¹ Expenditure relating to Minor Head 800- Other Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
45	Hasdeo Tank Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,104.35	0.00
46	Kerva Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	167.32	0.00
47	Kodar Tank						
800	Other Expenditure	0.00	0.00	0.00	0.00	310.29	0.00
48	Pipariya Nala						
800	Other Expenditure	0.00	0.00	0.00	0.00	563.32	0.00
49	Remodeling of Mahanadi Canal						
800	Other Expenditure	0.00	0.00	0.00	0.00	362.95	0.00
50	Survey of Jonk River Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	696.73	0.00
51	Tilwara Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,945.30	0.00
52	Mata Sutyapath						
800	Other Expenditure	0.00	0.00	0.00	0.00	290.97	0.00
53	Kanhar Gaon						
800	Other Expenditure	0.00	0.00	0.00	0.00	375.49	0.00
54	Jonk Barrage						
800	Other Expenditure	0.00	0.00	0.00	0.00	149.83	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
55	Tribal Sub-plan						
800	Other Expenditure						
	Construction of Medium Projects	0.00	0.00	0.00	0.00	11,732.35	0.00
	Construction of Medium Irrigation Projects (NABARD)	0.00	0.00	0.00	0.00	2,366.47	0.00
	Total 55	0.00	0.00	0.00	0.00	14,098.82	0.00
56	Other Expenditure						
800	Other Expenditure						
	Direction and Administration	0.00	0.00	0.00	0.00	0.19	0.00
	Construction of Medium Irrigation Scheme	0.00	0.00	0.00	0.00	3,222.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4,176.59	0.00
	Total 56	0.00	0.00	0.00	0.00	7,399.02	0.00
62	Keetkhedi Medium Project						
800	Other Expenditure						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	17,924.80	0.00
80	General						
001	Direction and Administration	225.77	30.48 275.56	0.00	306.04	848.54	(+) 35.55
002	Data Collection						
	Work Survey	0.00	0.00	0.00	0.00	1,040.38	0.00
	Hydro metrological Network and Directorate	1,186.67	1,141.63	0.00	1,141.63	16,817.02	(-) 3.80
	National Hydrology Project Phase-II	0.00	0.00	0.00	0.00	541.81	0.00
	Construction works	0.00	0.00	0.00	0.00	749.10	0.00
	Total 002	1,186.67	1,141.63	0.00	1,141.63	19,148.31	(-) 3.80

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- concld.						
80	General- concld.						
005	Survey and Investigation						
	Other Expenditure	0.00	0.00	0.00	0.00	2,062.86	0.00
	Medium Projects Survey	0.00	0.00	0.00	0.00	606.49	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	16.04	0.00
	Total 005	0.00	0.00	0.00	0.00	2,685.39	0.00
80	General-						
796	Tribal Sub-plan	0.00	0.00	0.00	0.00	1,045.34	0.00
	Payment of Decretal Charges	0.00	640.00	0.00	640.00	879.34	(+) 100.00
	Medium Projects Survey	0.00	0.00	0.00	0.00	319.33	0.00
	Total – 796	0.00	640.00	0.00	640.00	2,244.01	(+) 100.00
800	Other expenditure	0.00	0.00	0.00	0.00	2,464.67	0.00
	Madhya Pradesh Lift Irrigation Corporation Limited	0.00	0.00	0.00	0.00	155.95	0.00
	Chhattisgarh Irrigation Development Project	0.00	0.00	0.00	0.00	11,643.66	0.00
	Payment of Decretal Charges	8.89	0.00	0.00	0.00	622.59	(-) 100.00
	Total 800	8.89	0.00	0.00	0.00	14,886.87	(-) 100.00
	Total 80	1,421.33	670.48 1,417.19	0.00	2,087.67	39,813.13	(+) 46.88
99	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	228.15	0.00
	Total 4701	7,152.45	670.48 7,070.09	0.00	7,740.57	2,19,793.31	(+) 8.22

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation						
101	Surface Water						
	Minor and Micro Minor Irrigation Schemes	13,436.60	16,955.33	0.00	16,955.33	94,317.90	(+) 26.19
	Surhi LBC and RBC Remodeling and Lining Work	606.29	268.93	0.00	268.93	875.22	(-) 55.64
	Hemp Vyapwartan yojana LBC RD 16.50 km to 33.00 km Remodeling and Lining Work	797.25	534.84	0.00	534.84	1,332.09	(-) 32.91
	Maniyari Barrage	74.90	0.00	0.00	0.00	5,349.66	(-) 100.00
	Patharia Barrage	0.00	0.00	0.00	0.00	4,481.87	0.00
	Pradhanpath Barrage	0.00	0.00	0.00	0.00	5,854.03	0.00
	Bilaspur Diversion	0.00	0.00	0.00	0.00	2,887.43	0.00
	Khatutola Barrage	8.42	32.95	0.00	32.95	6,192.88	(+) 291.33
	Paraghat feeder	48.92	7.67	0.00	7.67	4,691.82	(-) 84.32
	Mohalai Diversion	(-) 36.15	0.00	0.00	0.00	45.60	(-) 100.00
	Ghumariya Nalla	0.00	0.00	0.00	0.00	4,380.29	0.00
	Suthiyapat Project	0.00	0.00	0.00	0.00	9,345.18	0.00
	Bhendra Jalashay	0.00	0.00	0.00	0.00	1,119.37	0.00
	Sapnai Barrage	692.98	33.81	0.00	33.81	3,765.56	(-) 95.12
	Jonk Barrage	0.00	0.00	0.00	0.00	1,232.55	0.00
	Sakri remodeling work	0.00	0.00	0.00	0.00	4,146.72	0.00
	Laripara Diversion	0.00	0.00	0.00	0.00	2,190.92	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
101	Surface Water- contd.						
	Sahaspur Diversion	65.52	6.00	0.00	6.00	2,600.56	(-) 90.84
	Samoda Barrage (Phase 1)	242.41	258.66	0.00	258.66	11,615.04	(+) 6.70
	Baloda Tank	0.00	0.00	0.00	0.00	101.73	0.00
	Sildah Tank	3.23	59.45	0.00	59.45	1,429.01	(+) 1,740.56
	Lower Jonk Barrage	544.29	590.58	0.00	590.58	8,533.26	(+) 8.50
	Darbekera Diversion	0.00	265.66	0.00	265.66	265.66	(+) 100.00
	Remolding and lining work of Surhi Karra heads and canal	0.00	35.55	0.00	35.55	35.55	(+) 100.00
	Darbekara anicut	0.00	0.00	0.00	0.00	1,422.57	0.00
	Porsi Tulsi Anicut	0.00	0.00	0.00	0.00	527.49	0.00
	Takam Anicut cum causeway on Shivnath River	0.00	0.00	0.00	0.00	20.01	0.00
	Rangabod (Kunda) Diversion	0.21	0.00	0.00	0.00	2,247.99	(-) 100.00
	Thuva (Kuba) Diversion 3803	20.40	4.80	0.00	4.80	584.17	(-) 76.47
	Canal Lining works of Hathmudi Diversion	0.00	0.00	0.00	0.00	1,486.92	0.00
	Bahinga Anicut	0.00	0.00	0.00	0.00	1,190.49	0.00
	Repair/Renewal/Renovation	0.00	0.00	0.00	0.00	2,728.49	0.00
	Hemp right bank canal	0.00	0.00	0.00	0.00	1,215.30	0.00
	Chhattisgarh Irrigation Development Project	0.00	0.00	0.00	0.00	6,957.04	0.00
	Minor Irrigation Schemes under NABARD Assistance	3,911.07	5,391.75	0.00	5,391.75	65,066.08	(+) 37.86
	Karra Diversion Remodeling and lining	0.00	0.00	0.00	0.00	735.76	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
101	Surface Water- contd.						
	Jhipaniya diversion Remodeling and lining	7.49	0.00	0.00	0.00	797.85	(-) 100.00
	Jhipaniya Tank Left Canal Remodeling and lining work	0.00	0.00	0.00	0.00	95.45	0.00
	Narmada diversion Main Canal Remodeling and lining work	0.00	0.00	0.00	0.00	708.32	0.00
	Singbahal Tank Project	40.29	0.00	0.00	0.00	3,778.39	(-) 100.00
	Lachhanpur Diversion	0.00	1.86	0.00	1.86	4,093.54	(+) 100.00
	Canal Extension of Hamp River diversion Dullipar (Kumardha) upto Bhalapur Tempri in Mungeli District	0.00	2.08	0.00	2.08	2.08	(+) 100.00
	Lilaghar Diversion	0.00	0.00	0.00	0.00	4,886.88	0.00
	Koma Tank	0.00	0.00	0.00	0.00	60.49	0.00
	Balamdehi Diversion	0.00	0.00	0.00	0.00	163.51	0.00
	Hemp Diversion Half Branch Canal lining work	0.00	0.00	0.00	0.00	971.62	0.00
	Phonk Diversion canal lining work	95.51	0.00	0.00	0.00	1,404.70	(-) 100.00
	Mohpar Tank	0.00	0.00	0.00	0.00	621.84	0.00
	Kharun Diversion	0.00	0.00	0.00	0.00	3,003.55	0.00
	Minor Irrigation Project Construction work (NABARD)	3,508.09	2,120.06	0.00	2,120.06	12,207.87	(-) 39.57
	Salka Diversion	0.00	0.00	0.00	0.00	4,669.77	0.00
	Amamunda Diversion	43.43	82.31	0.00	82.31	3,923.35	(+) 89.52
	Lathnalla Diversion	0.00	0.00	0.00	0.00	4,318.86	0.00
	Pairi Ghumar Diversion	0.00	0.00	0.00	0.00	3,530.26	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
101	Surface Water- conclud.						
	Rehar Diversion	0.00	0.00	0.00	0.00	4,848.96	0.00
	Mand Diversion	0.00	0.00	0.00	0.00	1,164.65	0.00
	Urmal Jalplawan Project	0.00	0.00	0.00	0.00	6,698.41	0.00
	Dongra Pathara Anicut	0.00	0.00	0.00	0.00	3,807.51	0.00
	Silyary Diversion	0.00	0.00	0.00	0.00	2,315.69	0.00
	Survey Works	497.87	488.18	0.00	488.18	4,161.96	(-) 1.95
	Monki Tank	0.00	0.00	0.00	0.00	4,778.18	0.00
	Bhurdu Tutenga Tank	0.00	0.00	0.00	0.00	1,307.99	0.00
	Machinasy-Khatutola	0.00	0.00	0.00	0.00	1,388.34	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10,474.32	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	4,716.48	0.00
	Total 101	24,609.02	27,140.47	0.00	27,140.47	3,55,873.03	(+) 10.29
102	Ground Water						
	Construction of Anicut/Stop Dam	11,464.28	11,185.49	0.00	11,185.49	94,691.03	(-) 2.43
	Madku Anicut	0.00	0.00	0.00	0.00	1,200.23	0.00
	Khatti Anicut	0.00	0.00	0.00	0.00	1,497.03	0.00
	Guhdhari Khushi Anicut	0.00	0.00	0.00	0.00	440.42	0.00
	Tila Anicut	0.00	0.00	0.00	0.00	6,668.02	0.00
	Dulna Anicut	0.00	0.00	0.00	0.00	9,497.40	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
102	Ground Water – contd.						
	Megha Anicut	0.00	0.00	0.00	0.00	5,191.95	0.00
	Parsadih Stopdam	0.00	0.00	0.00	0.00	0.50	0.00
	Mudiyadiha Anicut	542.65	0.00	0.00	0.00	3,061.29	(-) 100.00
	Kudri Anicut	39.66	52.99	0.00	52.99	8,944.30	(+) 33.61
	Roar Anicut	0.00	0.00	0.00	0.00	4,040.57	0.00
	Mahadeo Ghat Anicut	0.00	0.00	0.00	0.00	809.83	0.00
	Hardi Anicut (Raipur)	0.00	0.00	0.00	0.00	5,853.41	0.00
	Mahadeo Ghat Anicut Upstream and Downstream	0.00	0.00	0.00	0.00	885.51	0.00
	Hardi Anicut Phase II	0.00	0.00	0.00	0.00	1,685.57	0.00
	Mahanadi main canal- Restructure Work	0.00	0.00	0.00	0.00	190.76	0.00
	Tarshiva Anicut	0.00	0.00	0.00	0.00	361.71	0.00
	Rajim Anicut	0.00	0.00	0.00	0.00	2,855.07	0.00
	Jangleshwar Mokhala Anicut	0.00	0.00	0.00	0.00	4,739.80	0.00
	Amlidih Anicut	0.00	0.00	0.00	0.00	1,505.34	0.00
	Vinayakpur Anicut	0.00	0.00	0.00	0.00	797.47	0.00
	Dhamansara (Mohad) Anicut	0.00	0.00	0.00	0.00	33.70	0.00
	Minor Irrigation arrangement for Drought Eradication	0.00	0.00	0.00	0.00	8,148.16	0.00
	Tube Well Establishment	0.00	0.00	0.00	0.00	5,393.71	0.00
	New Mohmara Anicut	0.00	0.00	0.00	0.00	1,245.71	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
102	Ground Water – concld.						
	Construction of Industrial Water Structure	1,429.94	2,457.40	0.00	2,457.40	27,856.19	(+) 71.85
	Hansdeo (Sothi) Anicut	0.00	0.00	0.00	0.00	1,914.89	0.00
	Satigudi Anicut	0.00	0.00	0.00	0.00	1,378.79	0.00
	Samoda barrage	0.00	375.85	0.00	375.85	11,657.78	(+) 100.00
	Saradih Barrage	499.69	6,000.00	0.00	6,000.00	62,516.14	(+) 1,100.74
	Kalma Barrage	0.00	0.00	0.00	0.00	24,139.77	0.00
	Gopalpur Stop Dam	0.00	0.00	0.00	0.00	17.51	0.00
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	45,794.79	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,058.14	0.00
	Total 102	13,976.22	20,071.73	0.00	20,071.73	3,46,072.49	(+) 43.61
789	Special Component Plan for Scheduled Castes						
	Minor Irrigation Schemes	548.66	505.06	0.00	505.06	13,794.41	(-) 7.95
	Bharari Diversion	600.53	242.48	0.00	242.48	6,971.33	(-) 59.62
	Rajadera Tank	0.00	0.00	0.00	0.00	1,582.98	0.00
	Bakori Tank	0.00	66.69	0.00	66.69	468.86	(+) 100.00
	Mayursagar Tank	0.00	0.00	0.00	0.00	11.33	0.00
	Billanala Tank	0.00	0.00	0.00	0.00	2,244.18	0.00
	Naharnar Tank	0.00	26.60	0.00	26.60	1,141.25	(+) 100.00
	Borimal Diversion	0.00	213.09	0.00	213.09	213.09	(+) 100.00
	Construction of Industrial Water Structure	174.88	152.86	0.00	152.86	3,332.91	(-) 12.59
	Basantpur Barrage	0.00	0.00	0.00	0.00	23,903.42	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
789	Special Component Plan for Scheduled Castes – conold.						
	Mironi Barrage	0.00	0.00	0.00	0.00	36,260.39	0.00
	Sheori Narayan barrage	293.62	271.33	0.00	271.33	13,982.37	(-) 7.59
	Construction of Anicut/Stopdam	1,089.68	1,381.28	0.00	1,381.28	25,626.33	(+) 26.76
	Hardi Anicut –Bilaspur	0.00	0.00	0.00	0.00	1,092.72	0.00
	Rahatator Anicut	0.00	0.00	0.00	0.00	1,668.11	0.00
	Taldeori Anicut	0.00	0.00	0.00	0.00	985.96	0.00
	Belkari Anicut	0.00	0.00	0.00	0.00	38.38	0.00
	Samoda phase- II	0.00	0.00	0.00	0.00	182.88	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	7,407.98	0.00
	Total 789	2,707.37	2,859.39	0.00	2,859.39	1,40,908.88	(+) 5.62
794	Special Central assistance for Tribal Sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	298.62	0.00
	Total 794	0.00	0.00	0.00	0.00	298.62	0.00
796	Tribal Sub-plan						
	Bilora Jalashay	0.00	0.00	0.00	0.00	1,772.89	0.00
	Chaple Anicut	0.00	17.49	0.00	17.49	17.49	(+) 100.00
	Urmal Tank	0.00	0.00	0.00	0.00	1,165.78	0.00
	Survey	1,599.26	1,230.43	0.00	1,230.43	10,847.01	(-) 23.06
	Construction of Anicut/Stop Dam	3,608.84	3,139.04	0.00	3,139.04	95,440.65	(-) 13.02
	Ambetikra Anicut	0.00	0.00	0.00	0.00	704.29	0.00
	Bagod anicut	0.00	0.00	0.00	0.00	3,790.87	0.00
	Maragaon Anicut	0.00	0.00	0.00	0.00	2,703.83	0.00
	Mohanpur Anicut	0.00	0.00	0.00	0.00	839.03	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
796	Tribal Sub-plan- contd.						
	Bhond Anicut	0.00	0.00	0.00	0.00	210.16	0.00
	Bhursidongri Anicut	0.00	0.00	0.00	0.00	1,228.09	0.00
	Dumarpali Anicut	0.00	0.00	0.00	0.00	4,812.31	0.00
	Mohra Anicut	0.00	0.00	0.00	0.00	5,043.04	0.00
	Maini Anicut	0.00	0.00	0.00	0.00	3,340.22	0.00
	Navagaon Anicut	0.00	0.00	0.00	0.00	742.71	0.00
	Minor Irrigation arrangement for Drought Eradication	0.00	0.00	0.00	0.00	12,742.48	0.00
	Minor Irrigation Scheme	19,408.63	12,475.57	0.00	12,475.57	1,55,944.88	(-) 35.72
	Rampur Tank	208.29	180.89	0.00	180.89	1,636.15	(-) 13.15
	Salka Diversion	175.58	16.02	0.00	16.02	2,261.52	(-) 90.88
	Kenda Diversion	0.74	234.83	0.00	234.83	2,649.12	(+) 31,633.78
	Lower Jonk Project	0.00	0.00	0.00	0.00	988.29	0.00
	Gharjiyan Bathani Tank	0.00	0.00	0.00	0.00	1,617.97	0.00
	Jouranalla Anicut	0.00	0.00	0.00	0.00	3,184.05	0.00
	Khatpali Diversion	3.11	0.00	0.00	0.00	9,922.30	(-) 100.00
	Katghora Diversion	219.49	233.19	0.00	233.19	5,470.72	(+) 6.24
	Loker Tank	122.43	0.00	0.00	0.00	3,205.43	(-) 100.00
	Sakalo Tank	94.07	3.69	0.00	3.69	1,815.86	(-) 96.08
	Kumhari Diversion	0.00	0.00	0.00	0.00	1,327.96	0.00
	Malenjor Diversion	6.15	4.72	0.00	4.72	4,219.68	(-) 23.25

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
796	Tribal Sub-plan- contd.						
	Geranalla Tank	43.85	110.85	0.00	110.85	463.17	(+) 152.79
	SusdegaVyapvartanYojna	0.00	180.77	0.00	180.77	180.77	(+) 100.00
	Dharampur Dam	0.00	5.00	0.00	5.00	5.00	(+) 100.00
	Kalipur Diversion	0.00	51.20	0.00	51.20	51.20	(+) 100.00
	Alga Diversion	0.00	296.09	0.00	296.09	296.09	(+) 100.00
	Sailpatpar Diversion	0.00	9.75	0.00	9.75	9.75	(+) 100.00
	Ghagi Diversion	0.00	0.00	0.00	0.00	1,362.35	0.00
	Askala Bulga Diversion	0.00	0.00	0.00	0.00	1,338.00	0.00
	Bhanwarmal Tank	0.00	0.00	0.00	0.00	638.95	0.00
	Darri Diversion	0.00	0.00	0.00	0.00	1,848.93	0.00
	Rainkota Tank	0.00	0.00	0.00	0.00	1,021.80	0.00
	Sonkachar Tank	0.00	0.00	0.00	0.00	1,322.36	0.00
	Bharari Tank	0.00	0.00	0.00	0.00	1,036.87	0.00
	Gharjiabathan	0.00	0.00	0.00	0.00	215.95	0.00
	Khamgarha Tank	0.00	0.00	0.00	0.00	109.76	0.00
	Aaturbeda reservoir Ravghat Project	0.00	0.00	0.00	0.00	825.28	0.00
	Singhore Diversion	94.57	0.00	0.00	0.00	490.66	(-) 100.00
	Sarab kambo Diversion	0.00	0.00	0.00	0.00	27.85	0.00
	Champajharia Diversion	0.00	0.00	0.00	0.00	919.86	0.00
	Jogidongri Tank	0.00	0.00	0.00	0.00	53.94	0.00
	Chelanala Diversion	0.00	0.00	0.00	0.00	3,493.24	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
796	Tribal Sub-plan- contd.						
	Ratakhand Diversion	50.31	0.00	0.00	0.00	1,994.50	(-) 100.00
	Bhejipadar Tank	172.34	213.09	0.00	213.09	3,835.52	(+) 23.65
	Bandhanpur Tank	0.00	0.00	0.00	0.00	1,082.61	0.00
	Ghumar padar Tank	0.00	0.00	0.00	0.00	169.65	0.00
	Sahanpur Nalla Diversion	84.38	0.00	0.00	0.00	2,081.66	(-) 100.00
	Dhudhichuui Tank	0.00	0.00	0.00	0.00	552.78	0.00
	Bel Nalla Tank	0.00	0.00	0.00	0.00	1,116.63	0.00
	Karoli Diversion	0.00	30.05	0.00	30.05	1,544.55	(+) 100.00
	Udamkela Diversion	0.00	0.00	0.00	0.00	2,080.37	0.00
	Atem Diversion	0.00	0.00	0.00	0.00	1,482.46	0.00
	Lengu Diversion	0.00	0.00	0.00	0.00	2,265.65	0.00
	Chendra Tank	3.71	0.00	0.00	0.00	3,941.95	0.00
	Dudhawa Sarona Lining work	2.42	41.10	0.00	41.10	6,617.48	(+) 1,598.35
	Binganga Tank	0.00	0.00	0.00	0.00	233.17	0.00
	Gagar Feeder	0.00	49.96	0.00	49.96	6,021.07	(+) 100.00
	Hudika bandh Tank	0.00	0.00	0.00	0.00	1,744.43	0.00
	Anjani Tank	0.00	0.00	0.00	0.00	2,572.13	0.00
	Deogaon Tank	0.00	0.00	0.00	0.00	16.94	0.00
	Sapna Diversion	0.00	0.00	0.00	0.00	1,575.60	0.00
	Chirmiri Tank	0.00	0.00	0.00	0.00	1,637.46	0.00
	Rakali Diversion	0.00	0.00	0.00	0.00	1,355.41	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- concld.						
796	Tribal Sub-plan- concld.						
	Construction of Industrial Water Structure	161.75	797.13	0.00	797.13	16,157.31	(+) 392.82
	Mohar Reservoir	0.00	0.00	0.00	0.00	3,540.27	0.00
	Baihamudha barrage	0.00	15.00	0.00	15.00	4,031.09	(+) 100.00
	Mohad Tank	0.00	0.00	0.00	0.00	2,191.11	0.00
	Ratiza Anicut	0.00	0.00	0.00	0.00	1,026.77	0.00
	Betuka Anicut	0.00	0.00	0.00	0.00	1,684.96	0.00
	Kudurmāl Anicut	0.00	0.00	0.00	0.00	3,003.03	0.00
	Chatrebar diversion	0.00	1,506.45	0.00	1,506.45	1,508.79	(+) 100.00
	Repair/Renewal/Renovation	0.00	0.00	0.00	0.00	3,438.17	0.00
	Payment of Decretal Amount	0.00	0.00	0.00	0.00	401.12	0.00
	Pradhan Mantri krishi sinchai yojna	228.31	0.00	0.00	0.00	228.30	(-) 100.00
	Other works costing below ₹10 Crore	50.00	164.78	0.00	164.78	1,12,296.01	(+) 229.56
	Total 796	26,338.23	21,007.09	0.00	21,007.09	5,48,780.79	(-) 20.24
800	Other Expenditure						
	Rampur Tank	0.00	0.00	0.00	0.00	2,613.32	0.00
	Dongra Pathra Devpur Anicut	0.00	0.00	0.00	0.00	2,561.51	0.00
	Paity Ghumar Diversion	0.00	0.00	0.00	0.00	756.56	0.00
	Minor Irrigation works (NABARD)	0.00	0.00	0.00	0.00	18.86	0.00
	Rehar Diversion	0.00	0.00	0.00	0.00	902.42	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	9,737.34	0.00
	Total 800	0.00	0.00	0.00	0.00	16,590.01	0.00
911	Recovery of Over payments	0.00	0.00	0.00	0.00	(-) 121.75	0.00
	Total 4702	67,630.84	71,078.68	0.00	71,078.68	14,08,402.07	(+) 5.10

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4705	Capital Outlay on Command Area Development						
190	Investment in Public Sector and Other Undertakings						
	Investment in Agriculture Refinance and Development Corporation, Bombay	0.00	0.00	0.00	0.00	3.99	0.00
06	Hasdeo – Kharang and Maniyari Command Area Development						
	Construction of Field Channels	0.00	0.00	0.00	0.00	2,190.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	36.15	0.00
	Total 206	0.00	0.00	0.00	0.00	2,226.22	0.00
209	Mahanadi Command Area Development						
	Construction of Field Channels	0.00	0.00	0.00	0.00	25,904.27	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,251.53	0.00
	Total 209	0.00	0.00	0.00	0.00	27,155.80	0.00
210	Hasdeo Command area Development (IInd Phase)						
	Construction of Field Channels	0.00	0.00	0.00	0.00	17,256.46	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	502.31	0.00
	Total 210	0.00	0.00	0.00	0.00	17,758.77	0.00
796	Tribal Area Sub- plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6.54	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.21	0.00
	Total 4705	0.00	0.00	0.00	0.00	47,151.53	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- concld.						
4711	Capital Outlay on Flood Control Projects-concl'd.						
01	Flood Control-concl'd.						
103	Civil Works-concl'd.						
	Flood Control Project Kamarsen	0.00	0.00	0.00	0.00	134.93	0.00
	Flood Control Projects	1,254.89	2,394.48	0.00	2,394.48	18,714.25	(+) 90.81
	Flood Control Project Mungeli Nagar	0.00	0.00	0.00	0.00	20.20	0.00
	Flood Control Project Gobra	0.00	0.00	0.00	0.00	60.51	0.00
	Flood Control Project Tuma	0.00	0.00	0.00	0.00	20.80	0.00
	Flood Control Project Tohadi	0.00	0.00	0.00	0.00	69.73	0.00
	Flood Control Project Dhodhara	0.00	0.00	0.00	0.00	48.95	0.00
	Yadunandan Nagar Flood Protection	0.00	0.00	0.00	0.00	218.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	283.76	0.00
	Total 103	1,254.89	2,394.48	0.00	2,394.48	19,571.13	(+) 90.81
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	201.98	0.00
	Total 01	1,254.89	2,394.48	0.00	2,394.48	19,773.11	(+) 90.81
	Total 4711	1,254.89	2,394.48	0.00	2,394.48	19,773.11	(+) 90.81
Total	(d) Capital Account of Irrigation and Flood Control	1,04,132.71	673.27 1,12,193.47	496.78	1,13,363.52	26,18,713.24	(+) 8.86
(e)	Capital Account of Energy						
4801	Capital Outlay on Power Projects						
01	Hydel Generation						
052	Machinery and Equipment						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	(-) 3.11	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
01	Hydel Generation- conclud.						
190	Investment in Public sector and other undertakings						
	Dewas (Senior) Electric Supply Company Private Ltd., Dewas	0.00	0.00	0.00	0.00	0.04	0.00
	Tata Power Company, Ltd., Bombay	0.00	0.00	0.00	0.00	3.44	0.00
	Investment in Madhya Pradesh Urja Vikas Nigam Bhopal	0.00	0.00	0.00	0.00	18.35	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.03	0.00
	Total 190	0.00	0.00	0.00	0.00	21.86	0.00
796	Tribal Area Sub- plan						
	Village Electric Co-operative Societies, Pandhurna and Manawar	0.00	0.00	0.00	0.00	178.74	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	288.90	0.00
	Total 796	0.00	0.00	0.00	0.00	467.64	0.00
800	Other Expenditure						
	Investment In National Projects Construction Corporation Ltd., New Delhi	0.00	0.00	0.00	0.00	2.66	0.00
	Total 01	0.00	0.00	0.00	0.00	489.05	0.00
02	Thermal Power Generation						
190	Investments in Public Sector and Other Undertakings						
	Chattisgarh State Power Holding Company	2,500.00	0.00	0.00	0.00	1,26,100.00	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
02	Thermal Power Generation- conclud.						
190	Investments in Public Sector and Other Undertakings-conclud.						
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	0.00	1,600.00	0.00
	Total 190	2,500.00	0.00	0.00	0.00	1,27,700.00	(-) 100.00
789	Special Component Plan for Scheduled Castes						
	Chhattisgarh State Power Generation Company	600.00	0.00	0.00	0.00	740.00	(-) 100.00
796	Tribal Sub-Plan						
	Share Capital of Chattisgarh State Power Holding Company	1,900.00	0.00	0.00	0.00	34,900.00	(-) 100.00
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	0.00	460.00	0.00
	Total 796	1,900.00	0.00	0.00	0.00	35,360.00	(-) 100.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.56	0.00
	Total 02	5,000.00	0.00	0.00	0.00	1,63,800.56	(-) 100.00
05	Transmission and Districtribution						
190	Investments in Public Sector and Other Undertakings						
	Share Capital of Chattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	55,000.00	0.00
	Total 190	0.00	0.00	0.00	0.00	55,000.00	0.00
	Total - 05	0.00	0.00	0.00	0.00	55,000.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
06	Rural Electrification						
052	Machinery and Equipment						
	Energisation of Agricultural Pumps	0.00	7,500.00	0.00	7,500.00	7,500.00	(+) 100.00
190	Investment in Public Sector and Other Undertakings- contd.						
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	6,695.00	3,130.00	0.00	3,130.00	17,746.22	(-) 53.25
	Rajiv Gandhi Grameen Vidhyuti Karan Yojna	0.00	0.00	0.00	0.00	1,250.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,672.07	0.00
	Ekikrit Vidyut Vikas Yojna	0.00	0.00	0.00	0.00	159.40	0.00
	Total - 190	6,695.00	3,130.00	0.00	3,130.00	20,827.69	(-) 53.25
789	Special Component Plan for Scheduled Castes						
	Deen Dayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	0.00	3,171.60	0.00
	Atal Jyoti Yojna	0.00	0.00	0.00	0.00	10,000.16	0.00
	Energisation of Agricultural Pumps	2,060.00	1,800.00	0.00	1,800.00	12,706.45	(-) 12.62
	Rajeev Gandhi Rural Electrification Programme	0.00	0.00	0.00	0.00	300.00	0.00
	Deduct-Expenditure met from Electricity Development Fund	(-)2,060.00	(-) 1,800.00	0.00	(-) 1,800.00	(-) 11,731.45	(+) 12.62
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	1,800.00	1,410.00	0.00	1,410.00	8,521.60	(-) 21.67
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 10,000.00	0.00
	Total 789	1,800.00	1,410.00	0.00	1,410.00	12,968.36	(-) 21.67

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
06	Rural Electrification- conclud.						
796	Tribal Sub-plan						
	Energisation of Agricultural Pumps	6,500.00	5,700.00	0.00	5,700.00	41,126.00	(-) 12.31
	Deduct-Expenditure met from Electricity Development Fund	(-)6,500.00	(-) 5,700.00	0.00	(-) 5,700.00	(-) 38,876.00	(+) 12.31
	Deen Dayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	0.00	3,328.40	0.00
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	6,800.00	4,960.00	0.00	4,960.00	31,186.78	(-) 27.06
	Rajeev Gandhi Rural Electrification Programme	0.00	0.00	0.00	0.00	950.00	0.00
	Total 796	6,800.00	4,960.00	0.00	4,960.00	37,715.18	(-) 27.06
800	Other Expenditure						
	Atal Jyoti Yojna	0.00	0.00	0.00	0.00	2,500.00	0.00
	Energisation of Agriculture Pumps	8,554.00	0.00	0.00	0.00	63,047.51	(-) 100.00
	Total 800	8,554.00	0.00	0.00	0.00	65,547.51	(-) 100.00
902	Deduct-Expenditure met from Electricity Development Fund	(-)8,554.00	(-) 7,500.00	0.00	(-) 7,500.00	(-) 63,272.51	(+) 12.32
	Total 06	15,295.00	9,500.00	0.00	9,500.00	81,286.23	(-) 37.89
80	General						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	62.94	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
80	General- contd.						
004	Research and Development						
	Establishment of Library by Central Research Institute	0.00	0.00	0.00	0.00	312.06	0.00
101	Investment in State ElectricityBoards						
	Electrification in Government Schools /Hospitals/Anganwadis	0.00	0.00	0.00	0.00	1,000.00	0.00
	Mukhya Mantri Shahri Vidhyutikaran Yojna	5,000.00	1,829.68	0.00	1,829.68	20,261.68	(-) 63.41
	Saubhagya Yojna	0.00	0.00	0.00	0.00	3,000.00	0.00
	Total 101	5,000.00	1,829.68	0.00	1,829.68	24,261.68	(-) 63.41
190	Investment in Public Sector and Other Undertakings						
	Share Capital of Chhattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	4,47,590.00	0.00
789	Special Component Plan for Scheduled Castes						
	Electrification in Government Schools/Hospitals/Anganwadis	0.00	0.00	0.00	0.00	800.00	0.00
	Mukhya Mantri Shahri Vidhyutikaran Yojna	1,400.00	490.00	0.00	490.00	3,775.00	(-) 65.00
	Saubhagya Yojna	0.00	0.00	0.00	0.00	720.00	0.00
	Mukhya Mantri Vidyut Adhosanrachna Vikash	300.00	0.00	0.00	0.00	300.00	(-) 100.00
	Total 789	1,700.00	490.00	0.00	490.00	5,595.00	(-) 71.18

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- concl'd.						
80	General- concl'd.						
796	Tribal Sub-plan						
	Electrification in Government Schools/Hospitals/Anganwadis	0.00	0.00	0.00	0.00	5,700.00	0.00
	Mukhya Mantri Shahri Vidhyutikaran Yojna	3,600.00	1,260.00	0.00	1,260.00	10,555.00	(-) 65.00
	Saubhagya Yojna	0.00	0.00	0.00	0.00	2,280.00	0.00
	Mukhya Mantri Vidyut Adhosanrachna Vikash	950.00	0.00	0.00	0.00	950.00	(-) 100.00
	Total 796	4,550.00	1,260.00	0.00	1,260.00	19,485.00	(-) 72.31
800	Other Expenditure						
	Mukhya Mantri Vidyut Adhosanrachna Vikash	1,250.00	0.00	0.00	0.00	1,250.00	(-) 100.00
	Total 800	1,250.00	0.00	0.00	0.00	1,250.00	(-) 100.00
902	Deduct- Expenditure met from Electricity Development Fund	0.00	0.00	0.00	0.00	(-) 312.06	0.00
	Total 80	12,500.00	3,579.68	0.00	3,579.68	4,98,244.62	(-) 71.36
	Total 4801	32,795.00	13,079.68	0.00	13,079.68 ⁴²	7,98,820.46	(-) 60.12

⁴² Includes ₹ 28,079.68 lakh of expenditure on creation on Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4810	Capital Outlay on New and Renewable Energy-						
101	New and Renewable Energy Programmes & Applications-						
	Grant -in-Aid to Solar Pump	23,697.81	31,001.00	0.00	31,001.00	1,82,657.71	(+) 30.82
	<i>Mukhya Mantri Mazra Tola Vidhyuti Karan Yojna</i>	0.00	0.00	0.00	0.00	254.00	0.00
	<i>Deendayal Upadhyay Gram Jyoti Yojna</i>	0.00	0.00	0.00	0.00	3,411.00	0.00
	<i>Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)</i>	1,993.50	0.00	0.00	0.00	6,488.10	(-) 100.00
	Scheme to fill ponds with water from river/anicut through solar pumps	1,000.00	300.00	0.00	300.00	1,300.00	(-) 70.00
	<i>Bio Ethanol Pradarshani Sayantra</i>	60.00	150.00	0.00	150.00	210.00	(+) 150.00
	<i>Indira Gaon Ganga Yojna</i>	0.00	450.00	0.00	450.00	450.00	(+) 100.00
	Total 101	26,751.31	31,901.00	0.00	31,901.00	1,94,770.81	(+) 19.25
789	Special Component Plan for Scheduled Castes						
	Deendayal Upadhyay Gram jyoti Yojna	0.00	0.00	0.00	0.00	1,200.50	0.00
	Grants-in-Aid to Solar Pump	6,234.00	7,468.00	0.00	7,468.00	44,936.01	(+) 19.79
	<i>Mukhya Mantri Mazra Tola Vidhyuti Karan Yojna</i>	0.00	0.00	0.00	0.00	237.04	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4810	Capital Outlay on New and Renewable Energy- contd.						
789	Special Component Plan for Scheduled Castes- concl'd.						
	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)	479.92	0.00	0.00	0.00	1,581.28	(-) 100.00
	Scheme to fill Ponds with water from river/anicut through solar pump	240.00	72.00	0.00	72.00	312.00	(-) 70.00
	Indira Gaon Ganga Yojna	0.00	108.00	0.00	108.00	108.00	(+) 100.00
	Deduct-Expenditure met from Electricity Development Fund	(-)713.92	(-) 375.00	0.00	(-) 375.00	(-) 8,748.56	(+) 47.47
	Total – 789	6,240.00	7,273.00	0.00	7,273.00	39,626.27	(+) 16.55
796	Tribal Sub-plan						
	Deendayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	0.00	5,098.50	0.00
	Grants-in-Aid to Solar Pump	19,741.00	23,646.00	0.00	23,646.00	1,39,656.26	(+) 19.78
	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)	1,517.58	0.00	0.00	0.00	5,005.22	(-) 100.00
	Mukhya Mantri Mazra Tola Vidhyuti Karan Yojna	0.00	0.00	0.00	0.00	798.21	0.00
	Scheme to fill Ponds with water from river/anicut through solar pump	760.00	228.00	0.00	228.00	988.00	(-) 70.00
	Indira Gaon Ganga Yojna	0.00	342.00	0.00	342.00	342.00	(+) 100.00
	Deduct-Expenditure met from Electricity Development Fund	(-)2,258.58	(-) 1,188.00	0.00	(-) 1,188.00	(-) 24,861.29	(+) 47.37
	Total 796	19,760.00	23,028.00	0.00	23,028.00	1,27,026.90	(+) 16.54

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- conclud.						
4810	Capital Outlay on New and Renewable Energy- conclud.						
902	Deduct- Expenditure met from Electricity Development Fund	(-) 3,028.50	(-) 1,713.00	0.00	(-) 1,713.00	(-) 33,437.60	(-) 43.44
	Total 4810	49,722.81	60,489.00	0.00	60,489.00 ⁴³	3,27,986.38	(+) 21.65
Total	(e) Capital Account of Energy	82,517.81	73,568.68	0.00	73,568.68	11,26,806.83	(-) 10.85
(f)	Capital Account of Industry and Minerals						
4851	Capital Outlay on Village and Small Industries						
101	Industrial Estates						
	Establishment of Agro Park at Jagdalpur	0.00	0.00	0.00	0.00	10.00	0.00
	Establishment of Software Park in Bhilai	0.00	0.00	0.00	0.00	13.00	0.00
	Establishment of Food Park in Rajnandgaon	0.00	0.00	0.00	0.00	10.00	0.00
	Establishment of Food Park	0.00	2,375.00	0.00	2,375.00	2,375.00	(+) 100.00
	Establishment of New Industrial Sector	0.00	1,300.00	0.00	1,300.00	4,201.08	(+) 100.00
	Land Acquisition and Land Development Payment of Compensation	0.00	0.00	0.00	0.00	16,541.20	0.00
	Survey and Demarcation	0.00	0.00	0.00	0.00	25.35	0.00
	Roads /Culverts in Industrial Areas/Estates	0.00	0.00	0.00	0.00	7,581.38	0.00
	Water supply in Industrial Area/Estates	0.00	0.00	0.00	0.00	1,356.67	0.00
	Power Supply in Industrial Area	0.00	0.00	0.00	0.00	101.61	0.00
	Grants to Industrial Park	500.00	268.19	0.00	268.19	9,714.56	(-) 46.36

⁴³ Includes ₹ 63,765.00 lakh of expenditure on creation on Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
101	Industrial Estates- concld.						
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 2.14	0.00
	Establishment of Chhattisgarh Trade Centre	0.00	0.00	0.00	0.00	2,825.00	0.00
	Construction of Udhog Building	0.00	0.00	0.00	0.00	429.62	0.00
	Road Construction for Industrial Development	0.00	0.00	0.00	0.00	385.00	0.00
	Infrastructure Upgradation in Industrial area	128.96	512.77	0.00	512.77	15,754.66	(+) 297.62
	District Industrial Office Building	0.00	0.00	0.00	0.00	293.70	0.00
	Madhya State Industrial Development Corporation	0.00	0.00	0.00	0.00	1,249.18	0.00
	Madhya Pradesh State Industries Corporation	0.00	0.00	0.00	0.00	646.95	0.00
	Madhya Pradesh State Industries Electronics Development Corporation, Bhopal	0.00	0.00	0.00	0.00	388.19	0.00
	Madhya Pradesh State Powerloom Cloth Marketing Federation, Burhanpur	0.00	0.00	0.00	0.00	13.55	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	417.86	0.00
	Other works costing below ₹ 10 Crore	178.11	242.69	0.00	242.69	1,449.98	(+) 36.26
	Total 101	807.07	4,698.65	0.00	4,698.65	65,781.40	(+) 482.19

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
102	Small Scale Industries						
	Madhya Pradesh State Industrial Development Corporation	0.00	0.00	0.00	0.00	870.45	0.00
	Madhya Pradesh State Industries Electronics Development Corporation, Bhopal	0.00	0.00	0.00	0.00	14.64	0.00
	Investment in Government Industrial Undertakings	0.00	0.00	0.00	0.00	5.68	0.00
	Prudential Investment Company Bombay.	0.00	0.00	0.00	0.00	12.81	0.00
	Industrial Resettlement of Displaced Persons	0.00	0.00	0.00	0.00	16.73	0.00
	Deduct- Receipts and Recoveries on Capital Account (D.R.R.)	0.00	0.00	0.00	0.00	(-) 0.18	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	152.87	0.00
	Total 102	0.00	0.00	0.00	0.00	1,073.00	0.00
103	Handloom Industries						
	Establishment of Indian Industrial Handicraft	21.91	2.19	0.00	2.19	585.00	(-) 90.00
	D.R.R.	0.00	0.00	0.00	0.00	(-) 0.62	
	Other works costing below ₹ 10 Crore	3.97	334.42	0.00	334.42	390.25	(+) 8,323.68
	Total 103	25.88	336.61	0.00	336.61	974.63	(+) 1,200.66

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
104	Handicraft Industries						
	D.R.R.	0.00	0.00	0.00	0.00	(-) 0.01	0.00
105	Khadi and Village Industries						
	Grant for formation of Khadi Board	0.00	0.00	0.00	0.00	248.12	0.00
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	0.00	9.32	0.00
	Bengal Nagpur Cotton Mills Ltd., Rajnandgaon	0.00	0.00	0.00	0.00	0.12	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	3.87	0.00
	Total 105	0.00	0.00	0.00	0.00	261.43	0.00
107	Sericulture Industries						
	Irrigation facilities and other Construction work at Sericulture Centres	58.74	29.52	0.00	29.52	1,343.68	(-) 49.74
	Sericulture Industries	0.00	0.00	0.00	0.00	1.90	0.00
	Extension and Development of Tusser Programme	0.00	0.00	0.00	0.00	613.92	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-) 3.78	0.00
	Madhya Pradesh Laghu Udhyog Nigam Ltd.	0.00	0.00	0.00	0.00	71.28	0.00
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	0.00	6.65	0.00
	Other works costing below ₹ 10 Crore	12.42	6.99	0.00	6.99	19.41	(-) 43.72
	Total 107	71.16	36.51	0.00	36.51	2,053.06	(-) 48.69

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
108	Power loom Industries						
	Powerloom Co-operatives	0.00	0.00	0.00	0.00	7.81	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.77	0.00
	Total 108	0.00	0.00	0.00	0.00	10.58	0.00
109	Composite Village and Small Industries Co-operatives						
	Revolving Fund	15.00	12.00	0.00	12.00	224.57	(-) 20.00
	D.R.R.	0.00	0.00	0.00	0.00	(-)51.61	0.00
	Total	15.00	12.00	0.00	12.00	172.96	(-) 20.00
	Project Package (Handloom) Schemes for Common Facilities Centre/Vehicles Facilities/Rehabilitation	0.00	0.00	0.00	0.00	10.18	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-) 4.31	0.00
	Total	0.00	0.00	0.00	0.00	5.87	0.00
	Strengthening of Financial Base of Industrial Co-operative Societies	0.00	0.00	0.00	0.00	5.56	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-) 0.76	0.00
	Total	0.00	0.00	0.00	0.00	4.80	0.00
	The Kalyan Mills Indore	0.00	0.00	0.00	0.00	0.06	0.00
	Madhya Pradesh Handloom Weavers Central Co-operative Societies, Jabalpur	0.00	0.00	0.00	0.00	74.39	0.00
	Industrial Co-operatives	0.00	0.00	0.00	0.00	146.09	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
109	Composite Village and Small Industries Co-operatives- conclcd.						
	Madhya Pradesh Handloom Weavers Co-operative Societies	0.00	0.00	0.00	0.00	45.04	0.00
	Weavers Co-operative Society Chanderi	0.00	0.00	0.00	0.00	0.51	0.00
	All India Handloom Fabric Marketing Co-operative Society Ltd. Bombay	0.00	0.00	0.00	0.00	0.03	0.00
	The Co-operative Spinning Mills Burhanpur	0.00	0.00	0.00	0.00	42.79	0.00
	Establishment of Primary Powerloom Weavers Co-operative Societies	0.00	0.00	0.00	0.00	2.63	0.00
	Powerloom Workshop	0.00	0.00	0.00	0.00	0.69	0.00
	Primary Handloom Weavers Societies	0.00	0.00	0.00	0.00	19.61	0.00
	Powerloom Complex	0.00	0.00	0.00	0.00	13.82	0.00
	Establishment of Sizing Plant	0.00	0.00	0.00	0.00	2.13	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	10.70	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	149.34	0.00
	Total 109	15.00	12.00	0.00	12.00	691.46	(-) 20.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
190	Investment in Public Sector and Other Undertakings						
	Madhya Pradesh Trade Investment Facilitation Corporation Limited.	0.00	0.00	0.00	0.00	12.05	0.00
	The Shramik Sahakari Sooti Karkhana Limited, Ujjain	0.00	0.00	0.00	0.00	2.04	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	9.87	0.00
	Total 190	0.00	0.00	0.00	0.00	23.96	0.00
789	Special Component Plan for Scheduled Castes						
	Development of Silk Industries	0.00	0.00	0.00	0.00	29.98	0.00
	Revolving Fund	0.00	0.00	0.00	0.00	43.06	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-) 30.02	0.00
	Development Works of Sericulture	11.34	12.49	0.00	12.49	140.81	(+) 10.14
	Strengthening of Financial Base of Co-operative Societies	0.00	0.00	0.00	0.00	2.32	0.00
	Project Package Handloom	0.00	0.00	0.00	0.00	3.53	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	21.47	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	27.50	0.00
	Total 789	11.34	12.49	0.00	12.49	238.65	(+) 10.14
796	Tribal Sub-plan						
	Strengthening of Financial Base of Industrial Co-operatives	0.00	0.00	0.00	0.00	1.04	0.00
	Establishment of New Industrial Areas	0.00	0.00	0.00	0.00	1,257.91	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- concld.						
796	Tribal Sub-plan- concld.						
	Dalli Rajahra – Rao Ghat - Jagdalpur Rail Line Project	0.00	0.00	0.00	0.00	1,800.00	0.00
	Revolving Fund	6.00	0.02	0.00	0.02	63.11	(-) 99.67
	D.R.R	0.00	0.00	0.00	0.00	(-) 21.69	0.00
	Other works costing below ₹ 10 Crore	0.00	254.50	0.00	254.50	393.22	(+) 100.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	511.59	0.00
	Total 796	6.00	254.52	0.00	254.52	3,750.66	(+) 4,142.00
800	Other Expenditure						
	D.R.R	0.00	0.00	0.00	0.00	(-) 0.01	0.00
	Industrial Investment Trust Ltd., Bombay	0.00	0.00	0.00	0.00	0.05	0.00
	Madhya Pradesh State Cloth Marketing Federation, Burhanpur	0.00	0.00	0.00	0.00	2.00	0.00
	Madhya State Silk Federation	0.00	0.00	0.00	0.00	43.92	0.00
	Other works costing below ₹ 10 Crore	6.27	0.00	0.00	0.00	19.58	(-) 100.00
	Total 800	6.27	0.00	0.00	0.00	65.54	(-) 100.00
	Total 4851	942.72	5,350.78	0.00	5,350.78 ⁴⁴	75,178.88	(+) 467.59
4852	Capital Outlay on Iron and Steel Industries						
01	Mining						
190	Investment in Public Sector and Other Undertakings						
	Tata Iron and Steel Company Ltd., Bombay	0.00	0.00	0.00	0.00	9.33	0.00

⁴⁴ Includes ₹ 325.00 lakh of expenditure on creation on Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4852	Capital Outlay on Iron and Steel Industries- concl'd.						
02	Manufacture						
190	Investment in Public Sector and Other Undertakings						
	Grants-in-Aid for infrastructure	0.00	0.00	0.00	0.00	4,630.00	0.00
	Total 02	0.00	0.00	0.00	0.00	4,630.00	0.00
	Total 4852	0.00	0.00	0.00	0.00	4,639.33	0.00
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
01	Mineral Exploration and Development						
004	Research and Development						
	Chhattisgarh State Mineral Development Fund	0.00	0.00	0.00	0.00	40,780.00	0.00
	Transport Network (Civil Aviation)	0.00	0.00	0.00	0.00	10,300.00	0.00
	Transport Network (Rail Route)	1,172.00	12,179.00	0.00	12,179.00	27,571.45	(+) 939.16
	Transport Network (Road)	0.00	0.00	0.00	0.00	60,000.00	0.00
	Directorate Mineral and mining related works	178.72	921.23	0.00	921.23	3,730.20	(+) 415.46
	Other works costing below ₹ 10 Crore	25.37	19.88	0.00	19.88	4,843.04	(-) 21.64
	Total 004	1,376.09	13,120.11	0.00	13,120.11	1,47,224.69	(+) 853.43
190	Investment in Public Sector and Other Undertakings						
	Chhattisgarh State Mineral Development Corporation	0.00	0.00	0.00	0.00	100.00	0.00
	Other investment	0.00	0.00	0.00	0.00	3.35	0.00
	Total 190	0.00	0.00	0.00	0.00	103.35	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-contd.						
01	Mineral Exploration and Development-concltd.						
796	Tribal Area Sub- plan						
	Investment in Public Sector and Other Undertakings						
	Other works	0.00	0.00	0.00	0.00	0.11	0.00
	Total 796	0.00	0.00	0.00	0.00	0.11	0.00
800	Other expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.82	0.00
902	Deduct- Expenditure met from Chhattisgarh State Mineral Development Fund	(-)1,350.72	(-) 13,100.23	0.00	(-) 13,100.23	(-) 1,46,951.66	(+) 869.87
	Total 01	25.37	19.88	0.00	19.88	381.31	(-) 21.64
02	Non Ferrous Metals						
190	Investment in Public Sector and Other Undertakings						
	Magnese Ore (India) Ltd.	0.00	0.00	0.00	0.00	39.14	0.00
	M/S Shyama Engine Valve Ltd., New Delhi	0.00	0.00	0.00	0.00	0.91	0.00
	Iron Ore Mines Workers Co-operative Society, Durg	0.00	0.00	0.00	0.00	0.04	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.28	0.00
	Total 190	0.00	0.00	0.00	0.00	40.37	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	15.80	0.00
	Total 02	0.00	0.00	0.00	0.00	56.17	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-concl'd.						
60	Other Mining and Metallurgical Industries						
190	Investment in Public Sector and Other Undertakings						
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	13.84	0.00
796	Tribal Area Sub- plan						
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	40.40	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.28	0.00
	Total 796	0.00	0.00	0.00	0.00	40.68	0.00
800	Other Expenditure						
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	4.22	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.16	0.00
	Total 800	0.00	0.00	0.00	0.00	4.38	0.00
	Total 60	0.00	0.00	0.00	0.00	58.90	0.00
	Total 4853	25.37	19.88	0.00	19.88 ⁴⁵	496.38	(-) 21.64
4854	Capital Outlay on Cement and Non-Metallic Mineral Industries						
01	Cement						
190	Investment in Public Sector and Other Undertakings						
	Associated Cement Companies Ltd., Bombay	0.00	0.00	0.00	0.00	0.89	0.00
	Total 4854	0.00	0.00	0.00	0.00	0.89	0.00

⁴⁵ Includes ₹ 553.54 lakh of expenditure on creation on Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4858	Capital Outlay on Engineering Industries						
60	Others						
190	Investment in Public sector and Other Undertakings						
	Investment in Machinery Manufacturing Corporation Ltd., Bombay	0.00	0.00	0.00	0.00	0.52	0.00
	Hindalco Ltd. Bombay	0.00	0.00	0.00	0.00	0.65	0.00
	Co-operative Society for Engineers and Diploma Holders, Bhopal	0.00	0.00	0.00	0.00	0.09	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.17	0.00
	Total 4858	0.00	0.00	0.00	0.00	1.43	0.00
4860	Capital Outlay on Consumer Industries						
01	Textiles						
004	Research and Development						
	Madhya Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	0.00	9.32	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3.99	0.00
	Total 004	0.00	0.00	0.00	0.00	13.31	0.00
190	Investment in Pubic Sector and Other Undertakings						
	Madhya Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	0.00	142.29	0.00
	Total 01	0.00	0.00	0.00	0.00	155.60	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4860	Capital Outlay on Consumer Industries-contd.						
03	Leather						
190	Investment in Pubic Sector and Other Undertakings						
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	0.00	27.50	0.00
04	Sugar						
190	Investment in Pubic Sector and Other Undertakings						
	Jiwaji Rao Sugar Company Ltd., Dalauda, Mansaur	0.00	0.00	0.00	0.00	1.86	0.00
	Maharani Parvati Bai Sugar Mills Ltd. Sarangpur	0.00	0.00	0.00	0.00	1.06	0.00
	Vikram Sugar Mills Ltd, Aalot	0.00	0.00	0.00	0.00	0.27	0.00
	Kesar Sugar Works Ltd., Bombay	0.00	0.00	0.00	0.00	0.40	0.00
	Gwalior Sugar Company, Dabra	0.00	0.00	0.00	0.00	17.74	0.00
	Co-operative Cotton Mills	0.00	0.00	0.00	0.00	4.82	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	16.22	0.00
	Total 190	0.00	0.00	0.00	0.00	42.37	0.00
05	Paper and Newsprint						
190	Investment in Public Sector and Other Undertakings						
	Investment in National Newsprint and Paper Mills Ltd., Nepanagar	0.00	0.00	0.00	0.00	45.18	0.00
60	Others						
600	Others						
	Development in Sericulture Industry	0.00	0.00	0.00	0.00	3.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4860	Capital Outlay on Consumer Industries-concltd.						
60	Others-concltd.						
796	Tribal Area Sub- plan						
	Investment in Madhya Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	0.00	34.90	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	9.49	0.00
	Total 796	0.00	0.00	0.00	0.00	44.39	0.00
	Total 60	0.00	0.00	0.00	0.00	47.59	0.00
	Total 4860	0.00	0.00	0.00	0.00	318.24	0.00
4875	Capital Outlay on Other Industries						
60	Other Industries						
004	Research and Development						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	57.23	0.00
796	Tribal Sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.06	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	155.63	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	30.03	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	970.59	0.00
	Total 800	0.00	0.00	0.00	0.00	1,000.62	0.00
	Total 4875	0.00	0.00	0.00	0.00	1,213.54	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4885	Other Capital Outlay on Industries and Minerals						
01	Investments in Industrial Financial Institutions						
190	Investments in Public Sector and Other Undertakings						
	Investment in State Financial Corporation	0.00	0.00	0.00	0.00	415.73	0.00
	Investments in Chhattisgarh State Industrial Development Corporation	0.00	0.00	0.00	0.00	1,110.06	0.00
	Chhattisgarh Adhosaranchana Vikas Nigam	0.00	0.00	0.00	0.00	420.00	0.00
	Total 190	0.00	0.00	0.00	0.00	1,945.79	0.00
200	Other Investments						
	Investment in other Industrial Institutions	0.00	0.00	0.00	0.00	290.89	0.00
796	Tribal Area Sub- plan						
	Investment in Industrial Corporations	0.00	0.00	0.00	0.00	350.51	0.00
	Total 01	0.00	0.00	0.00	0.00	2,587.19	0.00
02	Development of Backward areas						
796	Tribal Sub-plan						
	Investment in State Financial Corporation	0.00	0.00	0.00	0.00	18.63	0.00
	Investment in Industrial Corporation	0.00	0.00	0.00	0.00	24.73	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.04	0.00
	Total 796	0.00	0.00	0.00	0.00	43.40	0.00
	Total 02	0.00	0.00	0.00	0.00	43.40	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- conclud.						
4885	Other Capital Outlay on Industries and Minerals-conclud.						
60	Others						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.03	0.00
	Total 4885	0.00	0.00	0.00	0.00	2,634.62	0.00
Total	(f) - Capital Account of Industry and Minerals	968.09	5,370.66	0.00	5,370.66	84,483.31	(+) 454.77
(g)	Capital Account of Transport						
5053	Capital Outlay on Civil Aviation						
02	Airports						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6.78	0.00
102	Aerodromes						
	Construction and Extension of Air Strips	0.00	0.00	0.00	0.00	9,510.85	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	136.77	0.00
	Total 102	0.00	0.00	0.00	0.00	9,647.62	0.00
796	Tribal Sub-plan						
	Construction of Helipad at <i>Balrampur</i>	136.59	0.00	0.00	0.00	1,496.39	(-) 100.00
	Up gradation and Renewal of <i>Darima Hawai Patti, Ambikapur</i>	0.00	0.00	0.00	0.00	1,437.91	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5053	Capital Outlay on Civil Aviation- concl'd.						
02	Airports- concl'd.						
796	Tribal Sub-plan-concl'd.						
	Construction and Extension of Air Strips	97.32	56.78	0.00	56.78	2,219.10	(-) 41.66
	Total 796	233.91	56.78	0.00	56.78	5,153.40	(-) 75.73
	Total 02	233.91	56.78	0.00	56.78	14,807.80	(-) 75.73
60	Other Aeronautical Services						
052	Machinery and Equipment						
	Purchase of Aeroplane/ Helicopters	0.00	0.00	0.00	0.00	6,802.12	0.00
102	Navigation and Air Route Services						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	32.63	0.00
796	Tribal Area Sub- plan						
	Construction and Extension of Air Strips	0.00	0.00	0.00	0.00	2.16	0.00
	Total 60	0.00	0.00	0.00	0.00	6,836.91	0.00
80	General						
800	Other expenditure						
	Directorate of Aviation	1,129.68	255.94	0.00	255.94	2,145.85	(-) 77.34
	Total 80	1,129.68	255.94	0.00	255.94	2,145.85	(-) 77.34
	Total 5053	1,363.59	312.72	0.00	312.72	23,790.56	(-) 77.07
5054	Capital Outlay on Roads and Bridges						
03	State Highways						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	190.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
052	Machinery and Equipment						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	71.94	0.00
101	Bridges						
	Construction of Major Bridges under NABARD Loan Assistance	0.00	0.00	0.00	0.00	3,980.80	0.00
	Bridge on Mahanadi River at Abhanpur -Rajim-Gariaband Road	0.00	0.00	0.00	0.00	1,985.59	0.00
	Paity Bridge Panduka	0.00	0.00	0.00	0.00	1,072.79	0.00
	Construction of Bridge near Mohara on Shivnath River of Antagarh Road	0.00	0.00	0.00	0.00	1,331.01	0.00
	Construction of Major Bridges	4,001.31	2,444.68	0.00	2,444.68	93,464.60	(-) 38.90
	Construction of Arjuni-Ratapali Road on Shivnath River	0.00	0.00	0.00	0.00	1,046.16	0.00
	Railway Over Bridge at Bhatapara	0.00	0.00	0.00	0.00	1,933.60	0.00
	Railway Over Bridge at Dongargaon	0.00	0.00	0.00	0.00	1,165.75	0.00
	Bridge on Ghodapali- Pakariya– Nawapara Road	0.00	0.00	0.00	0.00	1,365.52	0.00
	Bridge on Mahanadi River on Jaitpur – Hasod Road	0.00	0.00	0.00	0.00	1,000.86	0.00
	Sheonath River Bridge at Meghaghai on Sonesar Arjuni Road	0.00	0.00	0.00	0.00	1,667.71	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
101	Bridges-contd.						
	High level Bridge Construction on Kharun river Sikona to Dhodra in Durg District.	5.26	1,097.19	0.00	1,097.19	1,102.45	(+) 20,759.13
	Construction of High Level bridge over Sakti Nala on the Lakhna Champaran Road at Raipur 5/6 km	0.00	19.22	0.00	19.22	19.22	(+) 100.00
	Construction of Railway Over Bridge	6,548.85	2,612.97	0.00	2,612.97	40,157.08	(-) 60.10
	Fly over of Jora-Saddu-Dhaneli Road	0.00	0.00	0.00	0.00	2,801.25	0.00
	Construction of Bridge on Mahanadi River of Donar-Borsi Road.	0.00	0.00	0.00	0.00	2,165.21	0.00
	Construction of High quality Bridge on Mahanadi River near Surajgarh	0.00	0.00	0.00	0.00	5,616.45	0.00
	Construction of Bridge across Hasdeo river on Pendri-Gomta Road	0.00	0.00	0.00	0.00	1,463.19	0.00
	Bridge on Raipur -Baloda Bazar Road	0.00	0.00	0.00	0.00	1,335.40	0.00
	Bridge on Mahanadi River between Pussaur and Saria	0.00	0.00	0.00	0.00	2,263.84	0.00
	Bridge on Shivnath- Raveli Bhaaregaon	0.00	0.00	0.00	0.00	1,085.88	0.00
	Four lane bridge of Baloda Bazar Road	0.00	0.00	0.00	0.00	49.95	0.00
	Bridge on Sukha River of Hathkhoj – Chingroud Road of Rajim	0.00	0.00	0.00	0.00	1,497.14	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
101	Bridges-contd.						
	Construction of Bridge on Mand River on Radhapur–Ghugwa Road	54.70	0.00	0.00	0.00	775.40	(-) 100.00
	Construction of Bridge on Mand River on Panjhar Devi Road, Raigarh	14.06	0.00	0.00	0.00	1,012.21	(-) 100.00
	Construction of Railway Over Bridge at Chakrabhata-Motary Road Railway Crossing	0.00	0.00	0.00	0.00	1,147.96	0.00
	Y-Shape Railway Over Bridge at Raipur Naka, Durg	0.00	0.00	0.00	0.00	4,530.69	0.00
	Railway Over Bridge on Howrah Mumbai rail line at Tilda Baloda Bazar Road	0.00	0.00	0.00	0.00	1,705.09	0.00
	Railway Over Bridge on Howrah Mumbai rail line at Lal Khadan crossing	0.00	0.00	0.00	0.00	1,935.30	0.00
	Railway Over Bridge at Dongargarh	0.00	0.00	0.00	0.00	1,650.59	0.00
	Railway Over Bridge at Champa Yard at Janjgir	163.49	0.00	0.00	0.00	2,620.29	(-) 100.00
	Railway under Bridge between Ram Nagar to Samta Colony	0.00	0.00	0.00	0.00	1,605.47	0.00
	Railway under Bridge at Mamta Nagar, Rajnandgaon	0.00	0.00	0.00	0.00	1,216.67	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
101	Bridges-contd.						
	Underbridge of N. H. 6 – Kota Road	0.00	0.00	0.00	0.00	1,287.00	0.00
	Railway under bridge at Sirsa Gate	0.94	0.00	0.00	0.00	1,074.70	(-) 100.00
	Railway under Bridge at Nehru Nagar, Bhilai	0.00	0.00	0.00	0.00	526.50	0.00
	Khoksa Railway Over Bridge in Janjgir Champa 29	23.00	0.00	0.00	0.00	2,105.91	(-) 100.00
	Construction of Railway Over Bridge at Akaltara	0.00	0.00	0.00	0.00	855.37	0.00
	Construction of Railway Over Bridge at Maroda	0.00	0.00	0.00	0.00	3,561.05	0.00
	Construction of Railway Over Bridge on Bilaspur Katni Rail line in Gaurela	0.27	0.00	0.00	0.00	2,669.73	(-) 100.00
	Construction of Railway Over Bridge at Chakrabhata	0.00	0.00	0.00	0.00	438.89	0.00
	Construction of Railway Over Bridge at Shankar Nagar, Raipur	0.00	0.00	0.00	0.00	7,203.69	0.00
	Construction of Railway Over Bridge at Nehru Nagar, Bhilai	0.00	1.22	0.00	1.22	1,908.61	0.00
	Construction of Bridge on Shivnath River of Bhuigaon Paisar Road at Paisarghat	223.48	0.00	0.00	0.00	1,258.26	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
101	Bridges-concl.						
	Construction of Bridge on Shivrath River at Anjora Changori Albaras Vinaypur Road	0.00	0.00	0.00	0.00	837.07	0.00
	Construction of High Level Bridge over Shivrath River of Rewe to Khamhariya Road	0.00	0.00	0.00	0.00	1,223.45	0.00
	Construction of Bridge on Howrah Mumbai rail line in Durg (839/23-25) (LC No. 429)	0.00	0.42	0.00	0.42	0.42	(+) 100.00
	Construction of Railway overbridge near Howrah Mumbai railway level crossing 313 Kharsia yard (km 605/13-15) in Raigarh	0.00	661.53	0.00	661.53	661.53	(+) 100.00
	Jawahar setu yojna	3,172.69	4,882.14	0.00	4,882.14	8,799.27	(+) 53.88
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	28,921.70	0.00
	Total 101	14,208.05	11,719.37	0.00	11,719.37	2,51,104.27	(-) 17.52
337	Road Works						
	Construction of						
	Six lane Road from National Highway No. 6 to Air Port	0.00	0.00	0.00	0.00	3,581.58	0.00
	Central Road and Infrastructure Fund (CRIF)	13,216.65	9,213.95	0.00	9,213.95	1,59,938.43	(-) 30.29
	Upgradation work of Shivrinarayan Road of mulmula pamgarh District janjgir champa	0.00	0.00	0.00	0.00	10.59	0.00
	Jashpur-Ashtha Kusmi Road (CRIF)	0.00	0.00	0.00	0.00	2,172.23	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Widening and Strengthening of Sipat- Baloda- Korba Road at Bilaspur (CRIF)	0.00	0.00	0.00	0.00	2,041.13	0.00
	Widening and Strengthening of Basana- Bhanwarpur- Sengarpali Road (CRIF)	0.00	0.00	0.00	0.00	1,453.31	0.00
	Widening and Strenthgthening of Kendai (Chotiya)- Barder (Khadgaon)- Baikunthpur-Sonhat Road -14KM (CRIF)	0.00	0.00	0.00	0.00	1,856.60	0.00
	Sipat- Beltara Road (CRIF)	0.00	0.00	0.00	0.00	1,499.26	0.00
	Widening and Strengthening of Mandenragarh-Kendi (Chotiya)-Barder (Khadgaon)- Baikunthpur-Sonhat Road- 12.60 KM (CRIF)	0.00	0.00	0.00	0.00	1,561.91	0.00
	Widening and Strengthening of Kansabel- Saraipani Road (CRIF)	0.00	0.00	0.00	0.00	1,088.15	0.00
	Widening and Strengthening of Gaurella – Karangra (CRIF)	0.00	0.00	0.00	0.00	2,633.47	0.00
	Construction of fly over on Canal Road near Kashiram Nagar (CRIF)	0.00	122.19	0.00	122.19	5,467.40	(+) 100.00
	Bridge on Pithoura-Bagbahara – Komakhan – Chura – Gariyaband Road (CRIF)	0.00	0.00	0.00	0.00	1,762.47	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Bridge and underbridge on Gogaon – Gudhiyari Road (CRIF)	431.19	1,053.09	0.00	1,053.09	2,122.32	(+) 144.23
	Railway underbridge on level crossing no. 424 – B Gudhiyari - Gondwara Road (CRIF)	21.90	0.00	0.00	0.00	2,541.60	(-) 100.00
	Bridge on Kumahalori Nalla of Rajnandgaon - Arjunda – Gunderdehi Road (CRIF)	0.00	21.66	0.00	21.66	629.40	(+) 100.00
	Bridge on Karuha Nalla of Durg – Dhamdha – Bemetara Road (CRIF)	0.00	0.00	0.00	0.00	609.48	0.00
	Bridge on Karra Nalla of Rajnandgaon – Kawardha -Pondi Road (CRIF)	0.00	0.00	0.00	0.00	481.64	0.00
	Gharghora Bypass Road Upgradation work, Raigarh (6.50 KM)	228.34	68.30	0.00	68.30	1,715.93	(-) 70.09
	Upgradation of Durg Gunderdehi Road in Balod km 27 to 29 and 46 to 49	0.00	2.17	0.00	2.17	2.17	(+) 100.00
	Upgradation of Kapri Silwa Pathariya pasia Rampur Lalpur kharialin Bazaar Road	0.00	1,017.64	0.00	1,017.64	1,017.64	(+) 100.00
	Upgradation and Renewal of Pratappur Chandramedha Bhaiyathan Road (km 0 to 10 and 15 to 39/4 = 34.40 km)	0.00	1,153.25	0.00	1,153.25	1,153.25	(+) 100.00
	Upgradation of Pandariya Dotopar Bhlukona Road, Raipur (35 KM)	719.25	351.10	0.00	351.10	4,673.35	(-) 51.19

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Pathalgaon Kapu Road Upgradation work, Raigarh (10.50 KM)	0.00	0.00	0.00	0.00	1,559.27	0.00
	Upgradation of Bhatapara to Dhaneli Road (19.20 KM)	0.00	0.00	0.00	0.00	3,246.55	0.00
	Construction of Bhatapara to Niponiya Road (19 KM)	0.00	0.00	0.00	0.00	3,754.26	0.00
	Mahasamund -Rajim Road	0.00	0.00	0.00	0.00	1,783.80	0.00
	Mungeli KM 51 to Pondi 105 KM	0.00	0.00	0.00	0.00	1,259.70	0.00
	Ambikapur- Samarsat Road	0.00	0.00	0.00	0.00	2,543.61	0.00
	Kupsara- Wadrafnagar- Dhanchar- Ramanujganj Road	0.00	0.00	0.00	0.00	2,596.85	0.00
	Kumhari-Ahiwara-Bemetra-Berla Road	0.00	0.00	0.00	0.00	1,698.89	0.00
	Mohla -Maharashtra Border Road	0.00	0.00	0.00	0.00	1,751.91	0.00
	Rajnandgaon- Mohla Road	0.00	0.00	0.00	0.00	5,082.34	0.00
	Upgradation of Kukmera-Kawardha Road	0.00	0.00	0.00	0.00	4,382.68	0.00
	Upgradation of Mungeli -Pondi Road	0.00	0.00	0.00	0.00	1,295.29	0.00
	Rajnandgoan-Kukmera Road	0.00	0.00	0.00	0.00	2,165.71	0.00
	Dhaneli-Saddu Road	0.00	0.00	0.00	0.00	2,188.86	0.00
	Dhanora- Murumgaon Road	0.00	0.00	0.00	0.00	1,340.81	0.00
	Kumhari- Behta -Bemetra –Nawagarh- Mungeli Road	0.00	0.00	0.00	0.00	1,237.32	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Ambikapur- Semarsot Road	0.00	0.00	0.00	0.00	2,099.40	0.00
	Hathbandh -Simga – Kapsara- Wadraf Nagar- Dhanwar Ramanujganj Road	0.00	0.00	0.00	0.00	3,078.71	0.00
	Padhri Pandriya- Mungeli -Takatpur Road	0.00	0.00	0.00	0.00	1,366.15	0.00
	Abhanpur- Rajim -Gariyaband Road	0.00	0.00	0.00	0.00	2,894.12	0.00
	Kapsari –Hathidad Road	0.00	0.00	0.00	0.00	2,731.00	0.00
	Chhattisgarh State Road Development Sector Project (CSRDSP)- Phase II	3,178.32	0.00	0.00	0.00	90,614.39	(-) 84.13
	Kondagaon Road (CSRDSP)	0.00	0.00	0.00	0.00	2,850.96	0.00
	Dhamtari-Nagri Road (CSRDSP)	0.00	0.00	0.00	0.00	2,577.71	0.00
	Dhamdha- Rohda- Johratarai- Atariya- Khairagarh Road (CSRDSP)	0.00	(-) 11.71	0.00	(-) 11.71 ⁴⁶	5,841.22	(+) 100.00
	Chandkhuri-Maró-Sambalpur-Navararh- Chirha- Umariya Road (CSRDSP)	0.00	0.00	0.00	0.00	7,967.30	0.00
	Ratanpur-Kota-Lormi-Pandariya- Mungeli-Road (CSRDSP)	438.21	321.64	0.00	321.64	12,513.31	(-) 26.60
	Jayramnagar- Masturi-Malhar-Jodhara- Lawan Road (CSRDSP)	0.00	12.92	0.00	12.92	10,715.98	(+) 100.00

⁴⁶ Minus figure is due to the recovery made from the Construction Agency/ Contractor on account of infrastructure and environment, which was initially kept in 'Miscellaneous Deposit' under the 'Major Head 8443', is credited to Work in the month of June, 2022.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Nandghat-Bhatapara-Baloda bazaar-Kasdol-Gidhori Road (CSRDSP)	0.00	0.00	0.00	0.00	23,346.94	0.00
	Sheori Narayan-Birra-Champa Road-(CSRDSP)	0.00	0.00	0.00	0.00	10,445.38	0.00
	Raipur-Urla-Pathridhi-Berla-Kotwa Road-(CSRDSP)	1.46	0.00	0.00	0.00	7,948.81	(-) 100.00
	Khairagarh-Dongargarh-Tumbibod Road -(CSRDSP)	0.00	0.00	0.00	0.00	7,887.36	0.00
	Simga-Tilda-Kharora-Arang-Nayapara-Kurud Road (CSRDSP)	4.37	0.00	0.00	0.00	25,237.61	(-) 100.00
	Raipur-Baloda Bazar Road (CSRDSP)	73.32	83.41	0.00	83.41	19,048.42	(+) 13.76
	Rajnandgaon Road (CSRDSP)	0.00	126.50	0.00	126.50	19,154.69	(+) 100.00
	Balod Dhamtari Road (CSRDSP)	153.30	(-) 21.37	0.00	(-) 21.37 ⁴⁷	5,225.83	(-) 113.94
	Chilfi-Rengakhar-Selvehara Road (CSRDSP)	0.00	0.00	0.00	0.00	2,050.68	0.00
	Anda-Phunda Road (CSRDSP)	0.00	(-) 7.08	0.00	(-) 7.08 ⁴⁷	5,531.32	(+) 100.00
	Bodla-Tarregaon- Daldali Road (CSRDSP)	0.00	0.00	0.00	0.00	6,053.02	0.00

⁴⁷ Minus figure is due to the recovery made from the Construction Agency/ Contractor on account of infrastructure and environment, which was initially kept in 'Miscellaneous Deposit' under the 'Major Head 8443', is credited to Work in the month of June, 2022.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Chhattisgarh State Road Development Sector Project	0.00	0.00	0.00	0.00	1,483.87	0.00
	Road from Agrawal Transport Chowk to Lakholi Chowk at Rajnandgaon	0.00	0.00	0.00	0.00	2,528.16	0.00
	Four lane Road from Pandri to Zero Point Vidhan Sabha Road	0.00	0.00	0.00	0.00	3,654.12	0.00
	Construction of State Highway	8,297.88	8,362.78	0.00	8,362.78	58,551.88	(+) 0.78
	Construction of cement concrete wall on four side of International Cricket Stadium at Parsada	0.00	0.00	0.00	0.00	155.99	0.00
	Widening and Strengthening of Uttai- Patan-Tarri Ghat Road	0.00	794.39	0.00	794.39	4,553.32	(+) 100.00
	Widening and Strengthening of Jalbandha Road	0.00	0.00	0.00	0.00	1,547.12	0.00
	Widening and Strengthening of Ahirwara to Pathariya Chowk Road	0.00	0.00	0.00	0.00	1,173.01	0.00
	Renovation of Bemetara-Durg- Dhamdha Road	0.00	0.00	0.00	0.00	1,848.53	0.00
	Widening and renovation of Durg Bemetara Road	0.00	0.00	0.00	0.00	1,295.85	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Road from Gaurinagar Vasiliyan School Motipur Pyarelal chowk to State School	0.00	0.00	0.00	0.00	946.37	0.00
	Mahamaya Mandir –Ratanpur Bypass Road	0.00	0.00	0.00	0.00	2,060.90	0.00
	Khairagarh –Jalbandha Road	0.00	0.00	0.00	0.00	1,625.27	0.00
	Two lane Road from Jora-Saddu- Dhaneli	0.00	0.00	0.00	0.00	1,909.55	0.00
	Concrete Road including concrete drainage at Bemetara	0.00	0.00	0.00	0.00	503.35	0.00
	Baloda Bazar by pass Road	0.00	0.00	0.00	0.00	3,977.66	0.00
	Construction of Katghora by pass Road	14.77	0.00	0.00	0.00	3,346.46	(-) 100.00
	Construction of Bijli Tiraha Bhatapara Patpar Naka Road	0.00	0.00	0.00	0.00	1,331.29	0.00
	Cement concrete Road in Bemetara	0.00	0.00	0.00	0.00	150.79	0.00
	Construction of Kandul-Dudiya Road on Rajnandgaon Arjunda Gundardehi Road	0.00	0.00	0.00	0.00	340.57	0.00
	Widening and Strengthening of Dhamdha- Gandai- Saja Road	0.00	0.00	0.00	0.00	667.18	0.00
	Strengthening and Renovation of Durg- Kotni (Urban Road)	0.00	0.00	0.00	0.00	855.40	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Road from Shakti to Adbhar-Phaguram- Kharsia Road at Janjgir Champa	0.00	0.00	0.00	0.00	2,812.20	0.00
	Strengthening of Birejhar Sirri Maurrikala Road District Dhamtari	201.14	0.00	0.00	0.00	4,060.50	(-) 100.00
	Widening and Strengthening of 8.10 km Road from Nehru Nagar Chowk to Rajendra nagar Park Ganj para mini mata chowk in Durg Town (2022-23)	62.95	357.25	0.00	357.25	420.20	(+) 467.51
	Construction of 10.00 km Four lane Road from Khandoba Temple to Mahamaya Chowk, Ratanpur khuntaghat in Gourella Pendra Marwahi District	0.00	251.64	0.00	251.64	251.64	(+) 100.00
	Construction of Four Lane Road from Pulgaon Naka to Anjora in Durg District, 8.00 km	0.00	266.71	0.00	266.71	266.71	(+) 100.00
	Widening and Upgradation of 5.40 km Uttai Patan Tarrighat four lane Road in Durg District	2,122.10	0.00	0.00	0.00	2,122.10	(-) 100.00
	Construction of Fournalane Road from Basantpur Chowk to Farhad Chowk Length 4 km District Rajnandgaon	0.00	44.13	0.00	44.13	1,403.84	(+) 100.00
	Construction of Road from Balod to Taraud Dehan (Balod By-pass) Length 10.80 km	0.00	8.60	0.00	8.60	217.51	(+) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Asphalting	0.00	0.00	0.00	0.00	257.47	0.00
	Chhattisgarh State Road Development Sector Project Phase III	45,291.67	43,988.21	0.00	43,988.21	1,19,845.29	(-) 2.88
	Upgradation and Reconstruction work of Thelkadih-Durg Road (31 KM)	2,374.45	1,581.42	0.00	1,581.42	6,296.91	(-) 33.40
	Upgradation and Reconstruction work of Anda-Renchirai-Jamgaon Road (33.60 KM)	1,417.81	1,398.59	0.00	1,398.59	4,925.93	(-) 1.36
	Upgradation and Reconstruction work of Dongargaon-Khujji-Pinkapar- Jewwrtalla Road (23 KM)	3,322.47	2,647.30	0.00	2,647.30	8,127.65	(-) 20.32
	Upgradation and Reconstruction work of Chuikhadan-Udaipur-Bundeli Road (27 KM)	3,189.83	2,704.39	0.00	2,704.39	7,213.72	(-) 15.22
	Upgradation and Reconstruction work of Karhibhadar-Nipani-Mokha-Batler- Jamgaon Road (31 KM)	3,571.62	4,050.75	0.00	4,050.75	11,112.79	(+) 13.41

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – conclud.						
	Construction of						
	Upgradation and Reconstruction work of Biharikala-Dangarh-Samatola-Khadgaon Road (39 KM)	4,779.23	4,304.69	0.00	4,304.69	11,665.32	(-) 9.93
	Upgradation and Reconstruction work of Ghotia-Palari-Batgan-Ghurpuri-Chikhli- Samoda- Acholi- Tumgaon Road (40 KM)	3,211.30	3,194.35	0.00	3,194.35	13,411.81	(-) 0.53
	Upgradation and Reconstruction work of Budeni-Nayapara-Paraswani-Magarload- Mohanadi-Borsi-Bhoyena Road	5,687.66	4,525.08	0.00	4,525.08	17,527.59	(-) 20.44
	Upgradation and Reconstruction work of Rajim-Chura-Tarrighat Road (45KM)	4.26	0.00	0.00	0.00	164.37	(-) 100.00
	Upgradation and Reconstruction work of Panduka-Jamtai-Ghatarani-Gaydabri- Mandeli-Mudagaon Road (40 KM)	633.05	5,247.66	0.00	5,247.66	6,624.07	(+) 728.95
	Upgradation and Reconstruction work of Mangla to Bhesarjaar Road (26 KM)	979.06	2,230.02	0.00	2,230.02	3,211.47	(+) 127.77
	Upgradation and Reconstruction work of Purur-Phgunda-Palari-Arkaar- Jamgaon Road (35 KM)	2,369.94	1,781.18	0.00	1,781.18	5,623.61	(-) 24.84
	Construction of express way and flyover Raipur RLY station – Telibanda to kendri in Raipur (new)	0.00	2,230.00	0.00	2,230.00	2,930.00	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	65,816.11	0.00
	Total 337	1,05,997.50	1,03,476.80	0.00	1,03,476.80	9,05,896.92	(-) 2.38

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
902	Deduct- Amount met from Central Road and Infrastructure Fund	(-)14,166.10	(-) 13,003.35	0.00	(-) 13,003.35	(-)1,32,996.38	(-) 8.21
789	Special Component Plan for Scheduled Castes						
	Bridge on Mahanadi River at Samoda-Attola Road	0.00	0.00	0.00	0.00	1,436.35	0.00
	Construction of Bridge on Shivnath River from Rahatator to Naya Para District Bilaspur	160.75	261.29	0.00	261.29	1,597.55	(+) 62.54
	Construction of Major Bridges	3,070.68	978.80	0.00	978.80	19,772.67	(-) 68.12
	Jawahar Setu Yojna	68.93	751.77	0.00	751.77	830.49	(+) 990.63
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6,672.39	0.00
	Total 789	3,300.36	1,991.86	0.00	1,991.86	30,309.45	(-) 39.65
796	Tribal Sub-plan						
	Construction of Major Bridges	9,908.44	5,884.98	0.00	5,884.98	1,12,370.41	(+) 40.61
	Construction of Bridges (NABARD)	0.00	0.00	0.00	0.00	3,172.63	0.00
	Construction of Bridge on Indravati River Bhairamgarh Satva Bedre in Bijapur District	17.20	872.45	0.00	872.45	889.65	(+) 4,972.38
	Construction of Bundi Pool Iragaoon-arra in Kanker District	232.90	196.83	0.00	196.83	429.73	(-) 15.49
	Construction of High Level bridge on Bokraveda river in Kondagaon	0.00	120.06	0.00	120.06	120.06	(+) 100.00
	Construction of bridge on Semarghat river at Banskot (Keshkal vikaskhand Baderajpur) in Kondagaon	0.00	57.55	0.00	57.55	57.55	(+) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
796	Tribal Sub-plan-contd.						
	Construction of Causeway on Borkanala at Badedonagar- Urdabeda- Konguda Road in Kondagaon District	0.00	267.85	0.00	267.85	267.85	(+) 100.00
	Bilaspur- Katghora- Ambikapur Marg	0.00	0.00	0.00	0.00	30,714.92	0.00
	Ambikapur – Dhanbad – Varanasi Road	0.00	0.00	0.00	0.00	1,018.50	0.00
	Corridors to join four sides of the State	0.00	0.00	0.00	0.00	1,378.84	0.00
	Upgradation of Baikunthpur-Sonhat- Ramgarh Road	0.00	0.00	0.00	0.00	2,803.45	0.00
	State Highways	875.09	2,966.37	0.00	2,966.37	27,616.03	(+) 238.98
	Bridge on Sondur River on Saraibadar- Jadjada –Gariyaband Road	0.00	0.00	0.00	0.00	1,024.91	0.00
	Five culverts on Sihawa-Manpur-Khariyar Road	0.00	0.00	0.00	0.00	748.91	0.00
	Bridge on Pairy River at Nahargaon- Nagabuda-Barula Road	0.00	0.00	0.00	0.00	983.82	0.00
	Bridge on Pairy River on Gariyaband- Kochway Road	0.00	0.00	0.00	0.00	1,253.01	0.00
	Bridge on Mahanadi River on Maragaon- Gariyaband Road	0.00	0.00	0.00	0.00	1,004.69	0.00
	Bridge on Mahanadi River of Shahwada – Tarasgaon – Road of Kanker	82.15	54.71	0.00	54.71	2,188.25	(-) 33.40
	Bridge on Sheonath River on Pangri Chowk (Mahilaghat)	0.00	0.00	0.00	0.00	1,415.91	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
796	Tribal Sub-plan-contd.						
	Bridge on Shabri River of Nagar Panchyat Konta to Odisha approach Road of Sukma	388.84	454.08	0.00	454.08	2,262.05	(+) 16.78
	Bridge including approach Road on Mahanadi River at Birgudi-Bhumka-Belgaon Road in Dhamtari	0.00	0.00	0.00	0.00	2,430.35	0.00
	Bridge on Bangarsuta–Maharajganj Road	27.08	238.23	0.00	238.23	823.96	(+) 779.73
	Rihand bridge and appurtenant on WB Road	0.00	0.00	0.00	0.00	838.36	0.00
	Upgradation of Katghora-Chotiya-Ambikapur Road	0.00	0.00	0.00	0.00	2,889.58	0.00
	Asphalting of Kotami-Pasan-Katghora Road	0.00	0.00	0.00	0.00	4,022.44	0.00
	Upgradation of Patnasar-Bhoka-Kundeli-Bhadi Road in Baikunthpur	0.00	0.00	0.00	0.00	4,811.33	0.00
	Widening and Tarring of Katadol Janakpur Road	0.00	0.00	0.00	0.00	3,503.21	0.00
	Construction of Ring Road at Premnagar in Surajpur	0.00	0.00	0.00	0.00	3,924.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
796	Tribal Sub-plan- contd.						
	Construction of Patna-Sarbhoka-Kundeli Bhadi of Baikunthpur, Koriya	0.00	0.00	0.00	0.00	2,258.78	0.00
	Construction of concrete Road including concrete drain in Sukma	0.00	0.00	0.00	0.00	2,614.11	0.00
	Widening and Strengthening of Chanti – Janakpur Road	47.68	0.00	0.00	0.00	2,204.34	(-) 100.00
	Construction of Pendra By Pass Road (Length 14 km) District Bilaspur	0.00	0.00	0.00	0.00	129.76	0.00
	Widening and Upgrading of Keskal-Banskot Makdi Amarwati Road	0.00	0.00	0.00	0.00	58.44	0.00
	Construction of High Level Bridge on Indrawati River of Nagarnar-Bhejapadar Borgaon Road	0.00	0.00	0.00	0.00	1,068.79	0.00
	Construction of Bridge on Shabri River from Konta Ganjenar to Kodripal Ghat	37.76	0.00	0.00	0.00	978.78	(-) 100.00
	Construction of Bridge on Kanker Dudhawa Road on 19/2,15/2,25/4 km of Nala District Kanker	51.43	0.00	0.00	0.00	1,686.79	(-) 100.00
	Jawahar Setu Yojna	4,718.54	5,160.09	0.00	5,160.09	10,334.38	(+) 9.36

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- concld.						
796	Tribal Sub-plan- concld.						
	Construction of High Level bridge on Mari River Pinkonda Talnar Road 2/2 km	122.41	547.53	0.00	547.53	670.19	(+) 347.29
	Construction of High Level bridge on Korenar Nala, Bhanupratappur in Kanker	130.46	154.61	0.00	154.61	285.07	(+) 18.51
	Construction of 120.00 metre High Level bridge on Kernar Nala at Bhanupratappur, Pakhanjur Bande PV 109 km 106/10 in Kanker	0.00	253.92	0.00	253.92	253.92	(+) 100.00
	Construction of Bridge from Debdand to Pandri via Magora on Budhra river in Korea	0.00	435.29	0.00	435.29	435.29	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	34,680.86	0.00
	Total 796	16,639.98	17,664.55	0.00	17,664.55	2,72,569.39	(+) 6.16
	Total 03	1,25,979.79	1,21,849.23	0.00	1,21,849.23	13,27,145.79	(-) 3.28
04	District and Other Roads						
101	Bridges						
	Bridge on Pradhan Mantri Gram Sadak Yojna Roads	0.00	0.00	0.00	0.00	7,109.78	0.00
	Jawahar Setu Yojna	2,629.50	941.79	0.00	941.79	6,522.04	(-) 64.18
	High Level Bridge Construction on Shivrath river in Bendarkatta-Kohka-Dongargarh Road Ditricth-Rajnandgaon	306.60	371.17	0.00	371.17	722.77	(+) 21.06
	Total 101	2,936.10	1,312.96	0.00	1,312.96	14,354.59	(-) 55.28

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works						
	Mukhya Mantri Gram Sadak Vikas Yojna	4,702.06	1,656.84	0.00	1,656.84	1,19,496.74	(-) 64.76
	Survey of Major Roads	49.80	13.10	0.00	13.10	149.11	(-) 73.69
	Asphalting	11.74	0.00	0.00	0.00	889.12	(-) 100.00
	Mukhya Mantri Gram Gaurav Path Yojana	161.87	2,334.14	0.00	2,334.14	59,157.29	(+) 1,341.98
	Strengthening (Surface Hardening)	0.00	1,120.06	0.00	1,120.06	1,120.06	(+) 100.00
	Widening and Strengtheningof Dhurkote Pendurava Chandrapur Main District Road at Chandrapur	0.00	0.00	0.00	0.00	2,619.43	0.00
	Pradhan Mantri Gram Sadak Yojana	72,409.98	27,172.00	40,715.84	67,887.84	4,43,316.02	(-) 6.25
	Construction of Bypass Road.	0.00	0.00	0.00	0.00	848.29	0.00
	Construction of Main Road in Districts	20,569.80	18,673.30	0.00	18,673.30	1,48,347.26	(-) 9.22
	Widening and Strengtheningof Deokar-Saja- Kamaria Road	0.00	0.00	0.00	0.00	362.09	0.00
	Construction of Road on Canal at Raipur	0.00	0.00	0.00	0.00	2,961.18	0.00
	Widening and Strengthening of Chatauna-Kutesar-Badgaon-Kunda-Lakhauli Road	0.00	0.00	0.00	0.00	3,091.45	0.00
	Construction of four lane Road on Main Road – 45 km of Raipur	0.00	0.00	0.00	0.00	379.24	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Bodla Mohgaon Pratapur Road	0.00	0.00	0.00	0.00	1,751.57	0.00
	Widening and Strengthening of Devkar- Gota-Jalbandha Marg	0.00	0.00	0.00	0.00	2,168.50	0.00
	Rajnandgaon Bypass Road	0.00	0.00	0.00	0.00	7,048.78	0.00
	Widening and Bitueinisation of Dhangar- Bhupdevpur Road	0.00	0.00	0.00	0.00	3,089.49	0.00
	Construction of Chiranchari-Pitepani- Piparkhar-Bortalao Road	0.00	0.00	0.00	0.00	503.70	0.00
	Construction of Balod to Padkibhat bypass Road	47.70	0.00	0.00	0.00	1,985.90	(-) 100.00
	Construction of Pasaud-Suregaon- Arjunda Road in Gundardehi	0.00	0.00	0.00	0.00	2,866.64	0.00
	Construction of six lane Road from Vidhansabha Road to Tekari-Dhaneli Marg	0.00	0.00	0.00	0.00	3,821.17	0.00
	Upgradation of Saddu-Urkura Road and Dharsiwan Road	0.00	0.00	0.00	0.00	1,348.77	0.00
	Widening of Four lane Ring Road from Tatibandh to Khamtarai	0.00	0.00	0.00	0.00	10,467.63	0.00
	Upgradation and Strengthening of Pirda-Bhanwarpur Road	0.00	0.00	0.00	0.00	798.39	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Widening and Tarring of Motipur Patan Road of Durg District	0.00	0.00	0.00	0.00	2,676.64	0.00
	Construction of cement concrete Road on four sides of Raipur City	0.00	0.00	0.00	0.00	2,087.73	0.00
	Construction of Sakra-Katari Road in Champa Janjgir	0.00	0.00	0.00	0.00	1,008.89	0.00
	Widening and Strengthening of Arangkalai-Khamtarai-Bhothli-Gukhera	0.00	0.00	0.00	0.00	1,252.61	0.00
	Widening and asphaltting of Shakti-Tundra Road in Janjgir Champa	0.00	0.00	0.00	0.00	1,076.13	0.00
	Widening and Strengthening of Malkharata- Chhapara-Dabhara State Road in Chandrapur	0.00	0.00	0.00	0.00	5,562.57	0.00
	Widening and Strengthening of Kusmi-Khudmudi-Siltara Road in Bemetara	0.00	0.00	0.00	0.00	1,625.66	0.00
	Upgradation of Nawapara-Chata-Katiya Road in Arang	0.00	0.00	0.00	0.00	1,536.03	0.00
	Widening, Strengthening and asphaltting of Datrenga-Raveli-Parsada-Khorpa Road including pul puliya	0.00	0.00	0.00	0.00	2,369.10	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Widening and Strengthening of Bilaspur Mungeli Lormi Road	0.00	0.00	0.00	0.00	662.72	0.00
	Widening and Strengthening of Tadesara- Mudhpar-Kaldabri Road	0.00	0.00	0.00	0.00	1,742.45	0.00
	Widening and Strengthening of Mahoba bazar -Kota -Gudhiyari fourlane Road including street light and Road divider	0.00	0.00	0.00	0.00	1,249.55	0.00
	Widening and Upgradation of Amapara – Gudhiyaari Road including land Compensation	69.85	0.00	0.00	0.00	2,143.60	(-) 100.00
	Tatibandh – Hirapur Fourlane Road	0.00	0.00	0.00	0.00	139.98	0.00
	Gudhiyari – Gondwara fourlane Road	0.00	0.00	0.00	0.00	3,271.95	0.00
	Construction of Road from NH 53 to Tenduwahi	0.00	0.00	0.00	0.00	89.03	0.00
	Widening and Strengthening of Bhakhara city Road of Kurud	0.00	0.00	0.00	0.00	1,049.89	0.00
	Widening and Upgradation of Borsi – Dhanora – Utai Road	0.00	0.00	0.00	0.00	753.58	0.00
	Tarring work of Lawan – Dharsinwa- Odan-Khataura Road	0.00	0.00	0.00	0.00	500.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Kathakoni – Mudhpar Road	0.00	0.00	0.00	0.00	2,116.83	0.00
	Upgradation of Seepat Beltara Road (Length 10 km) District Bilaspur	0.00	0.00	0.00	0.00	1,479.47	0.00
	Construction of Four Lane Ramnagar- Kota Road District Raipur	0.00	0.00	0.00	0.00	1,679.80	0.00
	Widening and Strenghtening of Kaldabari-Ghumka-Patewa Route (Length 14.80 km) Dongargarh	0.00	0.00	0.00	0.00	3,081.56	0.00
	Upgradation of Saja Somaikala Chilfi Bendarchi Ranbirpur Route 18 km	1.63	0.00	0.00	0.00	1,365.42	(-) 100.00
	Construction of By Pass Route in Khairagarh (Length 4.65 km)	271.90	12.66	0.00	12.66	1,802.37	(-) 95.34
	Strengthening and widening of Math- Tiladadih bithia asouda Road, Length 11 km	0.00	910.95	0.00	910.95	910.95	(+) 100.00
	Upgradation of 10 km Pahanda Bargaon Khadmuda Road in Bemetera District	0.00	145.76	0.00	145.76	145.76	(+) 100.00
	Strengthening and widening of Kathauli-Kurra-Sonesilly-Jamgaon Road, km 17/2, 12.20 km	0.00	318.28	0.00	318.28	318.28	(+) 100.00
	Upgradation work of Jora-Pirda-Tulsi - Baradera to CRPF camp District Raipur	1,191.17	0.00	0.00	0.00	1,702.86	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Upgradation work of chandkhuri to khauli Road District Raipur	1,760.80	0.00	0.00	0.00	2,832.24	(-) 100.00
	Construction of 22 km Bamhindih Afrid Road in Janjgir, champa District	2,203.50	649.41	0.00	649.41	3,893.25	(-) 70.53
	Construction of Banjaridand Chirmiri Road with Bridge (length 16 km) Baikunthpur	0.00	0.00	0.00	0.00	267.43	0.00
	Widening and strengthening of 11 km Marra Kharra Road in Durg District (2022-23)	925.60	1,727.01	0.00	1,727.01	2,733.16	(+) 86.58
	Widening and strengthening of 07 km Gabdi Balodi Amalori Road in Durg District (2022-23)	1,414.70	829.32	0.00	829.32	2,549.07	(-) 41.38
	Widening and strengthening of 8 km Teligundra Kesra Road in Durg District	1,431.86	1,067.57	0.00	1,067.57	2,499.43	(-) 25.44
	Widening and strengthening of 8.60 km Patan Bathena Sawni Road in Durg District (2022-23)	1,583.48	820.63	0.00	820.63	2,899.14	(-) 48.18
	Widening and strengthening of 3.60 km Sawni Ruhi Jamgaon Road in Durg District (2022-23)	560.55	208.49	0.00	208.49	867.74	(-) 62.81

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Widening and strengthening of 9.20 km Bhansuli Khamhriya Sipkona Road in Durg District (2022-23)	1,272.25	1,459.27	0.00	1,459.27	2,731.52	(+) 14.70
	Widening and strengthening of 9.20 km Belhari Nipani Ranitrai Road in Durg District (2022-23)	1,632.90	1,255.93	0.00	1,255.93	3,042.46	(-) 23.09
	Upgradation and Reconstruction of 17 km Patan Motipur Road in Durg District (2022-23)	1,244.46	0.00	0.00	0.00	1,244.46	(-) 100.00
	Upgradation work of Mahasamund Basanpadampur Marg length 14.80 km (2018-19)	539.76	1,295.00	0.00	1,295.00	2,076.58	(+) 139.92
	Widening and strengthening of Abhanpur- Jamgaon-Sunderkera- Mandlorpod- Daganya Road	0.00	0.00	0.00	0.00	1,098.17	0.00
	Widening and strengthening and asphalting of Bilha-Bartpro-Amlidih Road	0.00	0.00	0.00	0.00	1,598.16	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	2 Widening and Strengthening of Two land Birgaon-Urla-Bendri-Karabera- Gomchi-Nandanvan Road	0.00	0.00	0.00	0.00	4,615.11	0.00
	Construction of Tilda –Tandwa- Kirana-Raita-Dharsiwa Road	0.00	0.00	0.00	0.00	0.98	0.00
	Construction of Kawardha-Rengakhar via Madhaghat Road	0.00	0.00	0.00	0.00	82.71	0.00
	Widening and Strengthening of Gujara- Dhamini-Kotni-Palod Road	0.00	0.00	0.00	0.00	842.66	0.00
	Widening and strengthening of Shankar nagar to Raipur –Baloda Bazar Road	0.00	0.00	0.00	0.00	1,243.69	0.00
	Concreting of various <i>chaturdik</i> Roads in Raipur	0.00	0.00	0.00	0.00	1,429.69	0.00
	Construction of various <i>chaturdik</i> Roads in Raipur	0.00	0.00	0.00	0.00	168.01	0.00
	Asphalting of Pirada-Bhanwarpur Road in Mahasamund	0.00	0.00	0.00	0.00	328.72	0.00
	Widening, tarring and Strengthening of Malviya Nagar chowk, Jail Tiraha and Minimata chowk Road	0.00	0.00	0.00	0.00	1,074.30	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Widening and strengthening of Lohara-Balod Road	0.00	0.00	0.00	0.00	1,922.72	0.00
	Construction of Sikosa-Arjunda Road in Gundardehi	0.00	0.00	0.00	0.00	1,236.37	0.00
	Widening and strengthening of Dharsiwa-Kunra-Paderbhata-Kharikhut-Sungera-Lakhara-Bhumiya Road including pul Puliya	0.00	0.00	0.00	0.00	2,033.02	0.00
	Construction of Tilda-Tandwa-Kirana-Ratiya-Dharsiwa Road	0.00	0.00	0.00	0.00	2,009.01	0.00
	Widening and strengthening of Tilda-Nevra-Champa-Manpur-Kokha-Parwani-Chingori-Chachanpairi-Mohra Road	0.00	0.00	0.00	0.00	2,647.03	0.00
	Widening and Strengthening of Birgaon-Urla-Bendri-Karebera-Gomchi-Nandanvan Road	0.00	0.00	0.00	0.00	4,615.12	0.00
	Widening and Upgradation of Saragaon -Devari Road	0.00	0.00	0.00	0.00	1,662.01	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Construction of Gadua-Kharjhiti-Daganiya-Boriya-Siyapurkapa-Navgaonkala Road	0.00	0.00	0.00	0.00	995.20	0.00
	Construction of four lane Jora to Vidhan sabha Road	0.00	0.00	0.00	0.00	5,640.27	0.00
	Widening and Upgradation of Uparwara -Cheriya-Kuru Road in Raipur	0.00	0.00	0.00	0.00	337.13	0.00
	Widening and Strengthening of Torla-Tila-Champaran Road in Abhanpur	0.00	0.00	0.00	0.00	1,277.54	0.00
	Widening and Upgradation of Khilora-Sonperi-Tikeri-Kolar Road in Raipur	0.00	0.00	0.00	0.00	620.70	0.00
	Construction of four lane Road from Gariyaband to Nayapara Rajim	0.00	0.00	0.00	0.00	205.67	0.00
	Construction of Arang-Gulu-Samoda-Chikli lane	0.00	0.00	0.00	0.00	14.00	0.00
	Widening and Upgradation of Abhanpur -Torla Road	0.00	0.00	0.00	0.00	374.03	0.00
	Widening and Upgradation of Abhanpur-Purulidih Road	0.00	0.00	0.00	0.00	1,302.64	0.00
	Widening and strengthening of Raipur-Kendri-Singerbhata- Chachanperi Road	0.00	0.00	0.00	0.00	711.80	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Construction of Bhatapara-Jaraud-Suhela-Hirmi-Mohra Road	0.00	0.00	0.00	0.00	1,565.57	0.00
	Construction of Bawli-Umariya-Kharsaul Road in Bilha	0.00	0.00	0.00	0.00	1,062.59	0.00
	Construction of Khapri-Bija-Kargi Road inTakhatpur	0.00	0.00	0.00	0.00	2,117.47	0.00
	Widening, Strengthening and Asphalting of Chakrabhata to Dagori Road	0.00	0.00	0.00	0.00	1,947.79	0.00
	Widening and Upgradation of Bilha-Mahmad-Fadakhar via Haritona-Sarwane Road of Butena-Dhaurabhata Road	0.00	0.00	0.00	0.00	1,666.33	0.00
	Strengthening and asphaltting of Butena-Dhaurabhata Road	0.00	0.00	0.00	0.00	625.05	0.00
	Upgrading and asphaltting of Bhojpur to Amlidih Road in Bilaspur	0.00	0.00	0.00	0.00	1,178.61	0.00
	Bituminisation of Chapli-Bayang-Nandeli Road	0.00	0.00	0.00	0.00	1,457.24	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Widening and Strengthening of Sahanam -Takhatpur-Pathriya Road in Bilaspur	0.00	0.00	0.00	0.00	1,322.99	0.00
	Chandrapur-Kanchanpur Road	0.00	0.00	0.00	0.00	1,767.25	0.00
	Widening and Upgradation of Kondatarai-Surajgarh Road	0.00	0.00	0.00	0.00	2,050.52	0.00
	Upgradation of Bhakhara-Rampur- Silghat Road	0.00	0.00	0.00	0.00	1,931.47	0.00
	Construction of Kawardha Bypass Road	0.00	0.00	0.00	0.00	903.25	0.00
	Minimum Needs Programmne	20,908.08	25,960.11	0.00	25,960.11	98,280.36	(+) 24.16
	Jalso- Bharari Road	0.00	0.00	0.00	0.00	21.49	0.00
	NH 30 Bhatagaon Dhaneli (5KM)	95.53	85.84	0.00	85.84	461.63	(-) 10.14
	Construction of Sundereli to Manisiyakala Road, Bridge (30KM)	316.50	580.58	0.00	580.58	1,480.51	(+) 83.44
	Upgradation of various Roads in Urban areas of Bilaspur	0.00	0.00	0.00	0.00	2,342.53	0.00
	Upgradation of Bilha-Dhodki-Paunsri Road	0.00	0.00	0.00	0.00	138.14	0.00
	Upgradation of Bilaspur-Beltara- Jayramnagar Road	0.00	0.00	0.00	0.00	1,935.17	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Construction of Lengwara –Taralim-Berla Road	0.00	0.00	0.00	0.00	744.36	0.00
	Upgradation of Sakti to Basanipat Road (Length 5 km) District Janjgir Champa	0.00	0.00	0.00	0.00	742.70	0.00
	Upgradation of Dhaneli-Girod-Tekari-Baroda Road (Length 11 km) District Raipur	0.00	0.00	0.00	0.00	1,537.41	0.00
	Widening and Upgradation of Sondh Rewe Dewarbija Road (Length 9 km) District bemetara	0.00	193.15	0.00	193.15	2,770.67	(+) 100.00
	Strengthening and Asphaltisation of the Jamgaon-Belhari Road in Durg District 8 km	0.00	596.84	0.00	596.84	596.84	(+) 100.00
	Construction of Kotti, Jarway-Bhansuli - Sonpur Road of Durg District 13.50 km	0.00	881.40	0.00	881.40	881.40	(+) 100.00
	Construction of Road surrounding the Patan vidhansabha in Patan Durg District 12 km	0.00	975.31	0.00	975.31	975.31	(+) 100.00
	Construiction of Road from Patan (Akhra) to Gujra in Durg District 8 km	0.00	30.05	0.00	30.05	30.05	(+) 100.00
	Construction of Roads to reach the Crematory of the 20 villages listed under the Patan Vidhansabha of Durg Districtt 18.50 km	0.00	655.80	0.00	655.80	655.80	(+) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Strengthening and Widening of Somni Arjunda Balod Road from 4/4 km to 9/10 km	0.00	793.75	0.00	793.75	793.75	(+) 100.00
	Rural Roads Under Basic Minimum Services	8,397.70	11,433.47	0.00	11,433.47	89,554.19	(+) 36.15
	Upgradation of Charouda Nandori Limtara kandarka Road 11.20 KM	219.51	0.00	0.00	0.00	1,690.15	(-) 100.00
	Koni-Mopka Road in Bilaspur	0.00	0.00	0.00	0.00	2,108.53	0.00
	Chaple-Banspalli-Sonka Road at Raigarh	0.00	0.00	0.00	0.00	858.33	0.00
	Construction of Gauravpath Bhakhara Road in Kurud	0.00	0.00	0.00	0.00	523.54	0.00
	Construction of Bhakhara Supela – Silghat Road in Kurud	44.71	0.00	0.00	0.00	952.16	(-) 100.00
	Widening and Strengthening of Anjora – Birrejhar –Chungori Road, 10.00 km	155.45	10.68	0.00	10.68	1,078.06	(-) 93.13
	Construction of Road from Gram Nagarda to Baradwar (length 11 km) District Janjgir Champa	0.00	0.00	0.00	0.00	2,004.40	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Strengthening of Bhilai-3 to Motipur Road (1 km 15/6,100 m) (Length 14.50 km)	3.73	0.00	0.00	0.00	2,486.81	(-) 100.00
	Construction of 5 km Surpa Karela Road in Durg District.	1,018.32	581.58	0.00	581.58	1,683.06	(-) 42.89
	Construction of 3.40 km Sawani Tarra Road in Durg District	752.53	3.20	0.00	3.20	1,075.08	(-) 99.57
	Construction of 7 km Semri Gujra Pandar Road in Durg District	686.36	195.05	0.00	195.05	1,200.71	(-) 71.58
	Construction of 4.60 km Funda God Pendri Road in Durg District	10.20	49.73	0.00	49.73	106.25	(+) 387.55
	Construction of 3.20 km Kumhli Bhainsbod Ranchirai Road in Durg District	606.14	393.24	0.00	393.24	1,129.56	(-) 35.12
	Widening and strengthening of 11.50 km Road with Pool puliya from Urla Kurudih Batang Bhatagaon Ameri in Durg District	1,095.70	659.86	0.00	659.86	1,996.72	(-) 39.78
	Upgradation of 5 km Sirsa to Ganiyari Road in Durg District	798.75	588.34	0.00	588.34	1,659.69	(-) 26.34

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Construction of 5.50 km Barbaspur Ranitarai Road in Durg District	687.15	410.15	0.00	410.15	847.48	(-) 40.31
	Upgrdation of Khoplib to Dhourabhatha Road of Durg District, 6.60 km	0.00	1,360.20	0.00	1,360.20	1,360.20	(+) 100.00
	Construction of Utai By-pass Road in Durg District	0.00	45.77	0.00	45.77	45.77	(+) 100.00
	Upgradation of Deobaloda to Auri Road in Durg District, 3.00 km	0.00	506.39	0.00	506.39	506.39	(+) 100.00
	Construction of 15 km Jhilmila Jamhari Sajapali Road in Mahasamund District 25 km	0.00	877.99	0.00	877.99	877.99	(+) 100.00
	Construction of Sitagaon-Madanwada Road at Rajnandgaon	0.00	0.00	0.00	0.00	1,197.84	0.00
	Upgrading of Pod-Bhuraka-Tamaseoni Road in Abhanpur	0.00	0.00	0.00	0.00	1,048.37	0.00
	Construction of Rural Road under NABARD Loan Assistance	1,770.09	3,606.61	0.00	3,606.61	44,282.79	(+) 103.75
	Urban area routes	5,056.84	3,725.37	0.00	3,725.37	10,965.38	(-) 26.33

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-concltd.						
	Mukhya Mantri Sugam Sadak Yojna	8,989.72	8,967.19	0.00	8,967.19	19,458.91	(-) 0.25
	Strengthening and widening of the NH Road in Bametara District. 8 km	0.00	110.98	0.00	110.98	110.98	(+) 100.00
	Widening and Strengthening Chandkhuri Chapear Nardha 4 Lane Road Length 10.00 km in Raipur	10.59	363.08	0.00	363.08	373.67	(+) 3,328.52
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	792.73	0.00
	Total 337	1,65,680.96	1,25,433.38	40,715.84	1,66,149.22	12,57,204.46	(+) 0.28
789	Special Component Plan for Scheduled Castes						
	Approach Road to Kharra-Datan Road	0.00	0.00	0.00	0.00	1,269.73	0.00
	Janjgir –Kera Road	0.00	0.00	0.00	0.00	1,267.30	0.00
	Mukhya Mantri Gram Sadak Evam Vikas Yojana	149.93	292.00	0.00	292.00	27,126.25	(+) 94.76
	Pradhan Mantri Gram Sadak Yojna	17,366.29	6,510.38	9,771.81	16,282.19	1,12,261.11	(-) 6.24
	Widening of Kawardha- Bhoramdev Road	0.00	0.00	0.00	0.00	1,129.55	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
789	Special Component Plan for Scheduled Castes-contd.						
	Baradawar Jaijipur Hasaud Road	0.00	0.00	0.00	0.00	4,274.16	0.00
	Mukhya Mantri Gram Gaurav Path Yojana	0.41	677.33	0.00	677.33	7,201.33	(+) 1,65,102.44
	Roads in Scheduled Caste Predominant Areas	9,069.91	5,159.53	0.00	5,159.53	73,338.09	(-) 43.11
	Chherkapur Chamari Road in Bemetera District 13 km to 5 km	522.91	388.11	0.00	388.11	911.02	(-) 25.78
	Widening and strengthening of 15.00 km access Road from Dundari-madkadi to soniadih alikund girbani with pool puliya	0.00	92.58	0.00	92.58	92.58	(+) 100.00
	Constructon of Akaltara-Balod Road	0.00	0.00	0.00	0.00	2,190.67	0.00
	Widening of Bhansoj Jarod Kalei Road (8 KM)	20.14	0.00	0.00	0.00	928.06	(-) 100.00
	Widening of Rasni Koira Farfond Fardaha Road, Raipur	0.18	0.00	0.00	0.00	2,303.63	(-) 100.00
	Construction of Pota Singhra Marg and pool pulia lenth 3.00 km in in Jangir champa	69.00	641.66	0.00	641.66	710.66	(+) 829.94
	Upgradation of Dari Semoriya Bansapur Karchwa Marg lenth 5km in Bemetara	204.78	653.10	0.00	653.10	857.88	(+) 218.93
	Upgradation and widening of Baradawar-Hasaud-Bhatgaon Road	0.00	0.00	0.00	0.00	3,505.43	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
789	Special Component Plan for Scheduled Castes-contd.						
	Asphalting of Taraud-Taga-Dharsiwan Road in Janjgir	0.00	0.00	0.00	0.00	1,354.72	0.00
	Construction of Rogada-Birghani Road, Naila-Baloda-Mahuda Road and Naila-Pantora Road	0.00	0.00	0.00	0.00	5,599.36	0.00
	Construction of Champa Amoda Road	0.00	0.00	0.00	0.00	142.66	0.00
	Construction of Mahanadi Bridge on Birra-Bhatgaon Road	0.00	0.00	0.00	0.00	1,300.05	0.00
	Construction of Bemetara-Balsamund-Chandikhurd Road	0.00	0.00	0.00	0.00	3,947.44	0.00
	Construction of Beltukri – Putpura – Bundeli – Gidwara Road	69.71	353.49	0.00	353.49	909.67	(+) 407.09
	Tarring of Shivrinarayan Sarangarh State Road District Baloda Bazar	0.00	0.00	0.00	0.00	10.06	0.00
	Construction of Bhaisa – Bhandar – Telasi – Sirpur Road	0.00	0.00	0.00	0.00	2,459.84	0.00
	Upgradation of Maqalpurika- Murmunda to Khodamara – Nankatti – Daniya Road	0.00	0.00	0.00	0.00	2,594.87	0.00
	Construction of Basantpur Paparsada Ghoghari DMR Road	0.00	0.00	0.00	0.00	5,464.79	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
789	Special Component Plan for Scheduled Castes-contd.						
	Construction of Shivarinarayan By Pass Road (Length 8 km) District Janjgir Champa	0.00	0.00	0.00	0.00	2,014.30	0.00
	Strengthening and Upgradation of Auraikala Uslapur Jarwe Road (Length 6.50 km) District Janjgir Champa	0.00	0.00	0.00	0.00	772.43	0.00
	Widening and Upgradation of Navagaon Godhi Bhansoj Road (Length 8.40 km) Arang	0.00	0.00	0.00	0.00	1,289.34	0.00
	Construction of Bhilona-Chakrawayi- Badnera Road	0.00	0.00	0.00	0.00	938.33	0.00
	Construction of Nandghat-Malda- Bitkuli Road	0.00	0.00	0.00	0.00	1,577.32	0.00
	Construction of Mungeli Bypass Road	0.00	0.00	0.00	0.00	4,409.13	0.00
	Construction of Naila Balod approach Roadat Janjgir Champa	0.00	0.00	0.00	0.00	2,034.80	0.00
	Widening and Strengthening of Tumgaon Achhola Road	0.00	0.00	0.00	0.00	836.67	0.00
	Construction of Rural Roads under NABARD Loan Assistance	0.00	0.00	0.00	0.00	8,450.71	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
789	Special Component Plan for Scheduled Castes-concltd.						
	Mukhyamantri Sugam Sadak Yojana	637.90	983.15	0.00	983.15	1,621.05	(+) 54.12
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	23,417.26	0.00
	Total 789	28,111.16	15,751.32	9,771.81	25,523.13	3,10,512.24	(-) 9.21
794	Special Central Assistance for Tribal Sub-Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,231.74	0.00
796	Tribal Sub-plan						
	Widening and Strengthening of Bilaspur-Ratanpur-Majwani-Kenda- Kewachi Road	0.00	0.00	0.00	0.00	4,978.53	0.00
	Widening and Strengthening of Basantpur-Kariam Road at Marwahi	0.00	0.00	0.00	0.00	2,152.54	0.00
	District Roads	0.00	0.00	0.00	0.00	11,954.47	0.00
	Construction of Roads in Tribal Areas	0.00	0.00	0.00	0.00	2,128.04	0.00
	Construction of Bridge on <i>Pradhan Mantri Gram Sadak Yojana</i> Roads	0.00	0.00	0.00	0.00	5,519.94	0.00
	<i>Mukhya Mantri Gram Sadak Evam Vikas Yojana</i>	6,023.89	1,296.38	0.00	1,296.38	56,232.99	(-) 78.48
	<i>Mukhya Mantri Gram Gaurav Path Yojana</i>	1,165.46	1,761.39	0.00	1,761.39	43,283.78	(+) 51.13
	Construction of Rural Roads under NABARD Loan Assistance	666.74	3,739.66	0.00	3,739.66	36,545.29	(+) 460.89
	Strengthening (Surface Hardening)	0.00	37.11	0.00	37.11	37.11	(+) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- contd.						
	Construction of Road from Chendra Chowki to Karauti Darra Ghat, District Sarguja	0.00	0.00	0.00	0.00	554.97	0.00
	Construction of Keskai-Baskot-Makadi -Amravati Road	23.50	0.00	0.00	0.00	3,738.93	(-) 100.00
	Bedma – Dhanora – Irigaon Road	0.00	0.00	0.00	0.00	1,530.85	0.00
	Pradhan Mantri Gram Sadak Yojana	54,993.27	20,616.20	30,944.04	51,560.24	3,53,092.35	(-) 6.24
	Compensation For Land Acquisition	0.00	18.02	0.00	18.02	2,017.56	(+) 100.00
	Survey	196.44	223.50	0.00	223.50	955.12	(+) 13.78
	Minimum Needs Programme	14,938.14	12,134.85	0.00	12,134.85	1,10,639.63	(-) 18.77
	Construction of Dhanpunji- Tikripadar Road	0.00	0.00	0.00	0.00	36.58	0.00
	Construction of Ramgarh-Kota-Dolma Road	0.00	0.00	0.00	0.00	190.10	0.00
	Construction of Ring Road in Border of Ambikapur	0.00	0.00	0.00	0.00	954.64	0.00
	Construction of Bilaspur-Ratanpur-Majwani-Kendra-Kewdih Road	0.00	0.00	0.00	0.00	1,629.76	0.00
	District Main Roads	4,427.53	540.45	0.00	540.45	57,747.64	(-) 87.79

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- contd.						
	Widening and Strengthening of Lailunga-Kotba-Lavakera Road	0.00	0.00	0.00	0.00	2,402.59	0.00
	Widening and Upgradation of Dudhawa-Murumsilli Road in Kanker	0.00	0.00	0.00	0.00	3,726.21	0.00
	Widening and Upgradation of Kondagaon-Farsagaon-Randhwa- Makdi-Erla Road	0.00	0.00	0.00	0.00	4,017.12	0.00
	Construction of Peeparkhut-Amagohan -Khugsara Road	0.00	0.00	0.00	0.00	2,112.69	0.00
	Upgradation of Sewra-Dhanpur-Seoni Road in Marwahi	0.00	0.00	0.00	0.00	2,594.78	0.00
	Upgradation of Gharghoda-Lailunga Road	0.00	0.00	0.00	0.00	2,515.42	0.00
	Construction of Ramanujganj Ring Road	0.00	0.00	0.00	0.00	89.24	0.00
	Widening and asphaltting of Jashpur- Sanna Road	0.00	0.00	0.00	0.00	1,702.19	0.00
	Dudhawa-Murumsilli-Banrod Road	0.00	0.00	0.00	0.00	555.99	0.00
	Widening and Strengthening of Sihawa -Sitanadi- Borai Road including pul- puliya	0.00	0.00	0.00	0.00	1,629.43	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- contd.						
	Upgradation work of Amarpur Chirmiri Road of Manendragarh	0.00	0.00	0.00	0.00	766.09	0.00
	Construction of Domnara Barra Johi Kopharmar Road of Kharsia	0.00	0.00	0.00	0.00	2,395.04	0.00
	Baikhuntpur Pacharapori Road	0.00	0.00	0.00	0.00	4,579.70	0.00
	Korbi Jalke Road	0.00	0.00	0.00	0.00	686.47	0.00
	Syahi Sanwal Road	0.00	0.00	0.00	0.00	4,815.14	0.00
	Construction of Bijapur Bypass Road	0.00	0.00	0.00	0.00	615.01	0.00
	Widening and Upgradation of Darima, Baredmali, Lakhanpur Road (Length 10 km) District Sarguja	0.00	0.00	0.00	0.00	1,659.29	0.00
	Construction of Road from Jarahadand to Mundardand (Bakoi) of District Sarguja (Length 13 km)	44.69	11.69	0.00	11.69	2,712.69	(-) 73.84
	Upgradation and Widening of 31 km Road from Jungera to Ajunda in Balod District	0.00	3,904.88	0.00	3,904.88	3,904.88	(+) 100.00
	Asphalting and Upgradation of 40 km Road from Pendra to Marwahi in Bilaspur District	2,880.53	0.00	0.00	0.00	3,008.23	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- contd.						
	Upgradation of Road from Sitanadi to Odisha Border (Length 5 km) District Dhamtari	0.00	0.00	0.00	0.00	856.50	0.00
	Strengthening and Widening of Chura Fingeshwar Road (Length 28 km) District Gariaband	0.00	0.00	0.00	0.00	2,085.08	0.00
	Construction of Darri to Geruwaghat Road at Katghora (Length 4.50 km)	4.70	0.00	0.00	0.00	1,428.69	(-) 100.00
	Widening of Sihanwa Keregaon Gattasilli Birgudi Road (Length 24.80 km)	1,293.19	733.32	0.00	733.32	5,342.01	(-) 43.29
	Construction of Road from P.V. 102 to Panavar (Length 7 km) District Kanker	42.97	0.00	0.00	0.00	265.42	(-) 100.00
	Construction of Nangur Netanar Koleng Road (Length 25.50 km) District Bastar	604.37	247.08	0.00	247.08	4,258.78	(-) 59.12
	Upgradation of Pusaripara Kumharras Approach Road (Length 4.60 km) District Sukma	0.00	0.00	0.00	0.00	823.80	0.00
	R.R.P. Phase II	0.00	7,820.00	11,730.00	19,550.00	1,28,493.46	(+) 100.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	45,794.83	0.00
	Jawahar Setu Yojna	1,347.74	1,065.71	0.00	1,065.71	4,303.18	(-) 20.93
	Mukhya Mantri Sugam Sadak Yojana	3,995.34	4,513.51	0.00	4,513.51	8,588.08	(+) 12.97

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- contd.						
	Widening and strenthining of Gadirass Main Road to Nagaras Sonakukanar Gorli District Sukma (16 km)	893.35	0.00	0.00	0.00	1,242.01	(-) 100.00
	Upgradation of Kunia to Narmadapur (Mainpat) Marg lenth 7.00 km in Sarguja	359.04	0.00	0.00	0.00	359.04	(-) 100.00
	Widening and strenthining of 8 km Basantpur Amarpur Pendra Road in Bilaspur District	1,335.47	0.00	0.00	0.00	1,563.08	(-) 100.00
	Widening and strenthining of 34 km Basantpur village to Basti Bagra Amgaon Road in Bilaspur District	623.51	1,882.21	0.00	1,882.21	2,505.72	(+) 201.87
	Widening and Strengthening of 5 km Basantpur Navagaon Bhadi Road with Pool Puliya in Bilaspur District	510.23	506.57	0.00	506.57	1,016.80	(-) 0.72
	Widening and Strengthening of 14 km Road from Kharsiya to Sarwani Bargarh with Pool Puliya in Raigarh District	40.00	0.00	0.00	0.00	40.00	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- conclud.						
	Construction of salhe to bhotha Marg lenth 18 km Road with 18 pul-pulia and 4 Medaum pools work in Kanker	670.47	159.98	0.00	159.98	830.45	(-) 6.14
	Construction of PV 102 to Panawer Road 2	0.00	18.79	0.00	18.79	18.79	(+) 100.00
	Widening of National highway passing through Kanker	0.00	360.45	0.00	360.45	360.45	(+) 100.00
	Construction of Parsada to shivpur panchayat Marg lenth 3.00 km (2022-23) in Korba	2.24	0.00	0.00	0.00	2.24	(-) 100.00
	Construction of High Level Bridge from Tirkela to Patkura Road on Tirkela nala in Sarguja District	297.20	304.26	0.00	304.26	1,203.94	(+) 2.38
911	Deduct- Recovery of Over Payments	(-)12.68	0.00	0.00	0.00	(-)12.68	(-) 100.00
	Total 796	97,367.33	18.02 61,878.00	42,674.04	1,04,570.06	9,53,778.70	(+) 7.40
800	Other Expenditure						
	Dhamtari-Ranitarai Road	0.00	0.00	0.00	0.00	2,086.04	0.00
	Rural Road under Basic Minimum Services	0.00	0.00	0.00	0.00	27,748.92	0.00
	Widening and Strengthening of Rajnandgaon Arjunda Gunderdehi Road	0.00	0.00	0.00	0.00	1,509.50	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
800	Other Expenditure-contd.						
	Upgradation of Kasdol-Baloda-Kacchar Road	0.00	0.00	0.00	0.00	1,752.80	0.00
	Construction of Major District Road	0.00	0.00	0.00	0.00	27,170.85	0.00
	Construction of Kawardha-Rangarwar Road (via Madanghat)	0.00	0.00	0.00	0.00	1,020.39	0.00
	Constructon of Chalgali- Aragahi Road	0.00	0.00	0.00	0.00	1,108.62	0.00
	Minimum Needs Programme	0.00	0.00	0.00	0.00	15,794.04	0.00
	Sakti-Pendri Bypass Road	0.00	0.00	0.00	0.00	1,208.86	0.00
	Rural Roads under NABARD Assistance	0.00	0.00	0.00	0.00	18,896.52	0.00
	Widening and asphaltting of Sakti Tundra Road	0.00	0.00	0.00	0.00	1,313.71	0.00
	Widening and Strengthening of Kodwa -Saja-Silhati Road	0.00	0.00	0.00	0.00	1,060.96	0.00
	Widening and ashphalting of Salfa-Motimpur-Basin-Amlidih Road	0.00	0.00	0.00	0.00	1,584.00	0.00
	Widening and Strengthening of Deokar-Saja-Khamariya Road	0.00	0.00	0.00	0.00	1,003.47	0.00
	Widening and Strengthening of Deorbija-Khamariya Road	0.00	0.00	0.00	0.00	1,143.07	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-concl.						
800	Other Expenditure-concl.						
	Works Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	683.42	0.00
	Madhya Pradesh Rajya Setu Nirman Nigam Ltd., Bhopal	0.00	0.00	0.00	0.00	119.79	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	62,510.44	0.00
	Total 800	0.00	0.00	0.00	0.00	1,67,715.40	0.00
	Total 04	2,94,095.55	18.02 2,04,375.68	93,161.68	2,97,555.38	27,05,797.15	(+) 1.18
05	Roads						
101	Bridges						
	Construction of Roads and Bridges	196.01	100.00	0.00	100.00	3,768.50	(-) 48.98
337	Roads Works						
	Construction of Road by <i>Chattisgarh Sadak Vikas Nigam</i>	0.00	0.00	0.00	0.00	750.00	0.00
	Engineering, Procurement and Construction	2,000.00	219.90	0.00	219.90	45,164.89	(-) 89.01
	Construction of 42.52 km Selud-Jamgaon-Ranitarai-Patan Road in Raipur	0.00	1,500.00	0.00	1,500.00	1,500.00	(+) 100.00
	Construction of 39 km Karsera-Khamhariya-Silhati Road in Raipur	0.00	80.10	0.00	80.10	80.10	(+) 100.00
	Construction of 28.07 km Kawardha Raipur Khamhariya Road in New Raipur	0.00	200.00	0.00	200.00	200.00	(+) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
05	Roads- contd.						
337	Roads Works-concld.						
	Infrastructure Development Fund and Environment Fund	0.00	0.00	0.00	0.00	26,628.50	0.00
	Assistance to Chhattisgarh Road and Infrastructure Development Corporation (CGRIDL)for construction works	7,000.00	3,250.00	0.00	3,250.00	10,250.00	(-) 53.57
	Road Safety	0.00	71.38	0.00	71.38	71.38	(+) 100.00
	Infrastructure development cess fund	124.07	951.00	0.00	951.00	1,075.07	(+) 666.50
	Total 337	9,124.07	6,272.38	0.00	6,272.38	85,719.94	(-) 31.25
789	Special Component Plan for Scheduled Castes						
	Engineering, Procurement and Construction	7,300.00	587.10	0.00	587.10	42,687.61	(-) 91.96
	Constrution of 35.50 km Pamgarh- Bhilouni-Sasaha-Sonsari Jodhra Lahod Road in Raipur District	0.00	1,356.00	0.00	1,356.00	1,356.00	(+) 100.00
	Construction of Indamara Sukuldehan Thelakdih Road length 20.02 km	0.00	46.90	0.00	46.90	46.90	(+) 100.00
	Construction of Shivrinarayan Sarangarh Varmkela Sohela Road length 31.94 km	0.00	900.00	0.00	900.00	900.00	(+) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
12	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
05	Roads- <i>concl'd.</i>						
789	Special Component Plan for Scheduled Castes- <i>concl'd.</i>						
	Construction of Chilfi-Rengakhar-Salhewar Road length 60.81 km	0.00	500.00	0.00	500.00	500.00	(+) 100.00
	C.G.R.I.D.C.L. Assistance for construction works	700.00	0.00	0.00	0.00	700.00	(-) 100.00
	Total 789	8,000.00	3,390.00	0.00	3,390.00	46,190.51	(-) 57.63
796	Tribal Sub-plan						
	Engineering, Procurement and Construction	2,499.99	0.00	0.00	0.00	36,124.65	(-) 100.00
	Total 796	2,499.99	0.00	0.00	0.00	36,124.65	(-) 100.00
902	Expenditure met from Infrastructure Development Fund and Environment Fund	0.00	0.00	0.00	0.00	(-) 20,967.71	0.00
	Total 05	19,820.07	9,762.38	0.00	9,762.38	1,50,835.89	(-) 50.74

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- concld.						
80	General						
796	Tribal Sub-plan						
	Investment in Madhya Pradesh Rajya Setu Nirman Nigam Ltd., Bhopal	0.00	0.00	0.00	0.00	15.97	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,812.29	0.00
	Total 796	0.00	0.00	0.00	0.00	2,828.26	0.00
797	Transfer to/from Reserve fund and Deposit Accounts						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-) 2.77	0.00
190	Investments in Public Sector and Other Undertakings						
	Chhattisgarh Highway Development Company	0.00	0.00	0.00	0.00	260.00	0.00
	Chhattisgarh Road Development Corporation	0.00	0.00	0.00	0.00	490.00	0.00
	Total 190	0.00	0.00	0.00	0.00	750.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	621.08	0.00
	Payment of Decretal Amount	3.10	8.96	0.00	8.96	967.26	(+) 189.03
	Compensation for Land Acquisition	1,663.34	754.45	0.00	754.45	18,464.22	(-) 54.64
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.52	0.00
	Total 800	1,666.44	763.41	0.00	763.41	20,075.08	(-) 54.19
	Total 80	1,666.44	763.41	0.00	763.41	23,650.57	(-) 54.19
	Total 5054	4,41,561.85	3,35,987.30	93,161.68	4,29,930.41	42,07,429.41	(-) 2.63

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5055	Capital Outlay on Road Transport						
050	Lands and Building						
	Establishment of Centre for Districtribution of Certificate and Exmination of Ultra Modern Vechile	0.00	0.00	0.00	0.00	50.00	0.00
190	Investment in Public Sector and Other Undertakings						
	Madhya Pradesh State Road Transport Corporation	0.00	0.00	0.00	0.00	3,600.22	0.00
	Dhar Transport Company Ltd., Dhar	0.00	0.00	0.00	0.00	0.40	0.00
	The Central Provinces Transport Services, Ltd., Nagpur	0.00	0.00	0.00	0.00	2.58	0.00
	Total 190	0.00	0.00	0.00	0.00	3,603.20	0.00
796	Tribal Sub-plan						
	Madhya Pradesh State Road Transport Corporation	0.00	0.00	0.00	0.00	176.22	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.01	0.00
	Total 796	0.00	0.00	0.00	0.00	176.23	0.00
800	Other Expenditure						
	Motor Garage	299.89	250.66	0.00	250.66	1,976.21	(-) 16.42
	Enforcement	0.00	452.58	0.00	452.58	582.42	(+) 100.00
	Collection Charges	0.00	12.78	0.00	12.78	119.27	(+) 100.00
	Expenditure form Road security fund	0.00	0.00	0.00	0.00	12.92	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- concld.						
5055	Capital Outlay on Road Transport-conclcd.						
800	Other Expenditure – conclcd.						
	Headquarter Establishment	0.94	0.00	0.00	0.00	35.71	(-) 100.00
	Motor Transport Services	0.00	0.00	0.00	0.00	(-)8.49	0.00
	State Transport Appellate Tribunal	0.00	7.16	0.00	7.16	7.16	(+) 100.00
	Total 800	300.83	723.18	0.00	723.18	2,725.20	(+) 140.39
	Total 5055	300.83	723.18	0.00	723.18	6,554.63	(+) 140.39
Total	(g) Capital Account of Transport	4,43,226.27	781.43 3,37,023.20	93,161.68	4,30,966.31	42,37,774.60	(-) 2.77
(h)	Capital Account of Communication						
5275	Capital Outlay on Other Communication Services						
101	Other Communications Facilities						
	Sanchar Kranti Yojna	10,000.00	5,440.00	0.00	5,440.00	44,429.00	(-) 45.60
789	Special Component Plan for Scheduled Castes						
	Sanchar Kranti Yojna	2,400.00	1,307.00	0.00	1,307.00	9,464.36	(-) 45.54
796	Tribal Sub plan						
	Sanchar Kranti Yojna	7,600.00	4,140.00	0.00	4,140.00	29,971.64	(-) 45.53
800	Other Expenditure						
	Establishment of Digital Government	0.00	0.00	0.00	0.00	236.00	0.00
	Core Incubator cum Accelerator Sansthan	0.00	0.00	0.00	0.00	482.00	0.00
	Total 800	0.00	0.00	0.00	0.00	718.00	0.00
	Total 5275	20,000.00	10,887.00	0.00	10,887.00 ⁴⁸	84,583.00	(-) 45.57
Total	(h) Capital Account on Communication	20,000.00	10,887.00	0.00	10,887.00	84,583.00	(-) 45.57

⁴⁸ Includes ₹ 10,887.00 lakh of expenditure on creation on Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(i)	Capital Account of Science, Technology and Environment						
5425	Capital Outlay on Other Scientific and Environmental Research						
600	Other Services						
	Establishment of Central Laboratory	0.00	0.00	0.00	0.00	513.52	0.00
	Establishment of Science City	0.00	0.00	0.00	0.00	390.00	0.00
	Yuva kshamata Vikas Yojna	0.00	0.00	0.00	0.00	200.00	0.00
	Establishment of Bio-Technological Promotion Society	0.00	300.00	0.00	300.00	300.00	(+) 100.00
	Total 600	0.00	300.00	0.00	300.00	1,403.52	(+) 100.00
800	Other expenditure						
	Jaiv Prodyogiki Pronnat Samaj	0.00	0.00	0.00	0.00	300.00	0.00
911	Deduct-Recoveries of Overpayments	(-)100.00	0.00	0.00	0.00	(-)100.00	(-) 100.00
	Total 5425	(-)100.00	300.00	0.00	300.00	1,603.52	(+) 400.00
Total	(i) Capital Account of Science, Technology and Environment	(-)100.00	300.00	0.00	300.00	1,603.52	(+) 400.00
(j)	Capital Account of General Economic Services						
5452	Capital Outlay on Tourism						
01	Tourist Infrastructure						
101	Tourist Centre						
	State Share in Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	3,448.87	0.00
	Development of Tourist Centre	75.00	0.00	0.00	0.00	3,798.12	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	86.55	0.00
	Total 101	75.00	0.00	0.00	0.00	7,333.54	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(j)	Capital Account of General Economic Services						
5452	Capital Outlay on Tourism						
01	Tourist Infrastructure						
102	Tourist Accommodation						
	New Tourist Motels in Districts	0.00	0.00	0.00	0.00	6,063.72	0.00
	Development Work in Tourist Areas	2,000.00	3,000.00	0.00	3,000.00	9,207.33	(+) 50.00
	Tourisam incentive scheme	15.00	50.00	0.00	50.00	105.00	(+) 233.33
	Construction and upgradation of Ram Van Gaman Path	3,000.00	3,000.00	0.00	3,000.00	6,100.00	0.00
	Sirpur Integrated Development Scheme	75.00	125.00	0.00	125.00	200.00	(+) 66.67
	Construction of Ropway in Kudargarh	45.00	0.00	0.00	0.00	45.00	(-) 100.00
	Infrastructure Development of Damakheda	40.00	1,000.00	0.00	1,000.00	1,040.00	(+) 2,400.00
	Total 102	5,175.00	7,175.00	0.00	7,175.00	22,761.05	(+) 38.65
190	Investments in Public Sectors and Other Undertakings						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	34.03	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	2.66	0.00
	Investment in Madhya Pradesh Tourism Development Coporation, Bhopal	0.00	0.00	0.00	0.00	539.64	0.00
	Total 190	0.00	0.00	0.00	0.00	576.33	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(j)	Capital Account of General Economic Services- contd.						
5452	Capital Outlay on Tourism- concld.						
01	Tourist Infrastructure- concld.						
796	Tribal Sub-plan						
	Investment in Madhya Pradesh Tourism Development Coporation, Bhopal	0.00	0.00	0.00	0.00	82.56	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	4.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	57.98	0.00
	Total 796	0.00	0.00	0.00	0.00	144.54	0.00
	Total 01	5,250.00	7,175.00	0.00	7,175.00	30,815.46	(+) 36.67
80	General						
104	Promotion and Publicity						
	Grant to Chhattisgarh State Tourism Development Board	0.00	26.00	0.00	26.00	26.00	(+) 100.00
800	Other expenditure						
	Indian Hotel Management Institute	500.00	0.00	0.00	0.00	500.00	(-) 100.00
	Total 800	500.00	0.00	0.00	0.00	500.00	(-) 100.00
	Total 5452	5,750.00	7,201.00	0.00	7,201.00 ⁴⁹	31,341.46	(+) 25.23
5465	Investments in General Financial and Trading Institutions						
01	Investment in General Financial Institutions						
190	Investment in Public Sector and Other Undertakings, Banks, etc.						
	Investment Corporation of India Ltd., Bombay	0.00	0.00	0.00	0.00	0.94	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.04	0.00
	Total 190	0.00	0.00	0.00	0.00	0.98	0.00
	Total 01	0.00	0.00	0.00	0.00	0.98	0.00

⁴⁹ Includes ₹ 3,050.00 lakh of expenditure on creation on Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(j)	Capital Account of General Economic Services- contd.						
5465	Investments in General Financial and Trading Institutions- concl'd.						
02	Investments in Trading Institutions						
190	Investments in Public Sectors and Other Undertakings						
	Investment in Chhattisgarh State Beverages Corporation	0.00	0.00	0.00	0.00	14.53	0.00
	Total 5465	0.00	0.00	0.00	0.00	15.51	0.00
5475	Capital Outlay on Other General Economic Services						
001	Direction and Administration						
	State Planning Commission	0.00	7.99	0.00	7.99	7.99	(+) 100.00
101	Land Ceilings (Other than Agricultural Land)						
	Payment of Compensation to land holders on vesting their surplus land to the State under the Madhya Pradesh Ceiling on Agricultural Holding Act, 1960	0.00	0.00	0.00	0.00	16.14	0.00
	Payment of Compensation to Land Holder under land Ceiling and Regulation Act, 1976 bonds	0.00	0.00	0.00	0.00	3.71	0.00
	Payment of Compensation under Land Ceiling and Regulation Act, 1975	0.00	0.00	0.00	0.00	4.21	0.00
	Total 101	0.00	0.00	0.00	0.00	24.06	0.00
202	Compensation to land holders on abolition of Zamindari System						
	Payment of compensation to land holders on abolition of Zamindari System	0.00	0.00	0.00	0.00	157.99	0.00
	Payment of Compensation to land holders on abolition of Jagirdari System	0.00	0.00	0.00	0.00	112.10	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2021-22	Expenditure during 2022-23			Expendi- ture to the end of 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2022-23
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- conclud.						
(j)	Capital Account of General Economic Services- conclud.						
5475	Capital Outlay on Other General Economic Services- conclud.						
202	Compensation to land holders on abolition of Zamindari System- conclud.						
	Rehabilitation Grants to petty Properties	0.00	0.00	0.00	0.00	62.34	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	42.54	0.00
	Total 202	0.00	0.00	0.00	0.00	374.97	0.00
	Total 5475	0.00	7.99	0.00	7.99	407.02	(+) 100.00
Total	(j) Capital Account of General Economic Services	5,750.00	7,208.99	0.00	7,208.99	31,763.99	(+) 25.37
Total	C- CAPITAL ACCOUNT OF ECONOMIC SERVICES	6,91,887.37	1,454.70 6,61,458.89	94,768.92	7,57,682.51	90,00,661.99	(+) 9.51
	GRAND TOTAL	10,50,422.20	1,479.39 11,73,134.00 ⁵⁰	1,57,416.68 ⁵¹	13,32,030.07	1,25,72,719.77 ⁵²	(+) 26.81
	Salary				11,762.42		
	Grants-in-Aid for creation of Capital Assets				2,84,061.18		

(S) Major Head wise details of expenditure representing investment by the Government included in the Capital Expenditure during the year and Progressive Capital Expenditure to the end of the year are given in the Annexure to this Statement at page 395 to 397.

⁵⁰ Includes ₹ 2,90,610.71 lakh of expenditure of State share of Centrally Sponsored Schemes

⁵¹ Includes ₹ 1,36,739.56 lakh of expenditure of Central share of Centrally Sponsored Schemes.

⁵² Reduced by ₹ 560.11 lakh due to retirement of Capital of Co-operative Societies and Banks.

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
ANNEXURE TO STATEMENT NO. 16
(Referred to in note (S) on page 394)

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
A- CAPITAL EXPENDITURE ON GENERAL SERVICES					
4055	Capital Outlay on Police	0.00	21,730.21	200.00	70,482.51
4058	Capital Outlay on Stationery and Printing	0.00	46.81	1.25	519.50
4059	Capital Outlay on Public Works	0.00	52,870.73	0.00	3,37,846.15
4070	Capital Outlay on Other Administrative Services	0.00	816.63	0.00	6,363.76
	Total A	0.00	75,464.38	201.25	4,15,221.92
B	CAPITAL EXPENDITURE ON SOCIAL SERVICES				
4202	Capital Outlay on Education, Sports, Art and Culture	0.00	50,535.39	3.73	6,07,478.14
4210	Capital Outlay on Medical and Public Health	0.00	71,982.44	345.00	4,49,567.56
4211	Capital Outlay on Family Welfare	0.00	0.00	0.00	1,630.70
4215	Capital Outlay on Water Supply and Sanitation	0.00	2,52,122.88	0.00	6,49,771.28
4216	Capital Outlay on Housing	0.00	12,038.34	378.73	1,06,976.76
4217	Capital Outlay on Urban Development	0.00	59,376.16	0.58	7,34,703.63
4220	Capital Outlay on Information and Publicity	0.00	20.72	30.04	163.82
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	20.00	49,157.99	5,112.27	4,72,807.11
4235	Capital Outlay on Social Security and Welfare	0.00	1,643.40	526.68	81,279.54
4250	Capital Outlay on Other Social Services	0.00	1,985.86	1.16	45,867.89
	Total B	20.00	4,98,863.18	6,398.19	31,50,246.43
C	CAPITAL OUTLAY ON ECONOMIC SERVICES				
4401	Capital Outlay on Crop Husbandry	0.00	2,469.93	474.95	5,912.50
4402	Capital Outlay on Soil and Water Conservation	0.00	1,732.85	0.00	41,646.48
4403	Capital Outlay on Animal Husbandry	0.00	93.98	36.09	9,107.54
4404	Capital outlay on Dairy Development	0.00	0.00	89.48	109.83
4405	Capital Outlay on Fisheries	0.00	149.44	0.22	2,790.80

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.**ANNEXURE TO STATEMENT NO. 16-contd.****(Referred to in note (S) on page 394)****(₹ in lakh)**

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
C	CAPITAL OUTLAY ON ECONOMIC SERVICES				
4406	Capital Outlay on Forestry and Wild Life	0.00	1,864.38	1,607.27	48,193.64
4408	Capital Outlay on Food Storage and Warehousing	0.00	19.16	2,913.87	5,432.69
4415	Capital Outlay on Agricultural Research and Education	0.00	3,385.00	0.00	16,456.17
4425	Capital Outlay on Cooperation	1,100.00	9,025.70	28,713.76 ⁵³	9,114.20
4435	Capital Outlay on other Agriculture Programmes	0.00	0.00	61.36	162.67
4515	Capital Outlay on other Rural Development Programmes	0.00	96,176.91	34.07	6,42,075.89
4700	Capital Outlay on Major Irrigation	0.00	32,149.79	1.57	9,23,591.67
4701	Capital Outlay on Medium Irrigation	0.00	7,740.57	155.95	2,19,637.35
4702	Capital Outlay on Minor Irrigation	0.00	71,078.67	0.00	14,08,402.06
4705	Capital Outlay on Command Area Development	0.00	0.00	4.00	47,147.53
4711	Capital Outlay on Flood Control Projects	0.00	2,394.48	0.00	19,773.11
4801	Capital Outlay on Power Projects	0.00	13,079.68	6,64,393.23	1,34,427.23
4810	Capital Outlay on Non- Conventional Sources of Energy	0.00	60,489.00	0.00	3,27,986.38
4851	Capital Outlay on Village and Small Industries	19.50	5,331.28	4,792.04	70,386.84
4852	Capital Outlay on Iron and Steel Industries	0.00	0.00	9.33	4,630.00
4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries	0.00	19.88	198.55	297.83

⁵³ Reduced by ₹ 560.11 lakh due to retirement of Capital of Co-operative Societies and Banks.

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**ANNEXURE TO STATEMENT NO. 16- concld.****(Referred to in note (S) on page 394)****(₹ in lakh)**

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
4854	Capital Outlay on Non-Metallic Mineral Industries	0.00	0.00	0.89	0.00
4858	Capital Outlay on Engineering Industries	0.00	0.00	1.26	0.17
4860	Capital Outlay on Consumer Industries	0.00	0.00	285.34	32.90
4875	Capital Outlay on Other Industries	0.00	0.00	0.00	1,213.54
4885	Other Capital Outlay on Industries and Minerals	0.00	0.00	1,530.06	1,104.56
5053	Capital Outlay on Civil Aviation	0.00	312.73	0.00	23,790.57
5054	Capital Outlay on Roads and Bridges	0.00	4,29,930.41	885.76	42,06,543.65
5055	Capital Outlay on Road Transport	0.00	723.18	3,779.42	2,775.21
5275	Capital Outlay on other Communication Services	0.00	10,887.00	0.00	84,583.00
5425	Capital Outlay on other Scientific and Environmental Research	0.00	300.00	0.00	1,603.52
5452	Capital Outlay on Tourism	0.00	7,201.00	622.20	30,719.26
5465	Investments in General Financial and Trading Institutions	0.00	0.00	15.47	0.04
5475	Capital Outlay on other General Economic Services	0.00	7.99	0.00	407.02
	Total – C	1,119.50	7,56,563.01	7,10,606.14⁵⁴	82,90,055.85
	Total	1,139.50	13,30,890.57	7,17,205.58⁵⁴	1,18,55,514.20
Total (Investment (+) Other Capital Expenditure)		13,32,030.07		1,25,72,719.78	
Investment from Reserve Funds		12,179.00		27,571.45	
Total Investment Shown in Statement 19		13,318.50		7,44,777.03	

⁵⁴ Reduced by ₹ 560.11 lakh due to retirement of Capital of Co-operative Societies and Banks.

**16- DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
EXPLANATORY NOTE**

Capital Expenditure during the year ₹ 13,32,030.07 lakh as compared to that of the previous year ₹ 10,50,422.21 lakh increased by ₹ 2,81,607.86 lakh. The increase was mainly as under: -

(₹ in lakh)

Major Head of Account		Increase as compared to 2021-22	Reasons for Increase
4055	Capital Outlay on Police	11,805.05	Mainly due to increase in expenditure on construction of Administrative Buildings and houses of Police officers and employees, purchase of various types of machine, equipments and Vehicles, purchase of Balistics Identification Equipment
4059	Capital outlay on Public Works	28,127.58	Mainly due to receipt of administrative approval for new works
4202	Capital outlay on Education, Sports, Art and Culture	9,656.68	Mainly due to expenditure incurred under “Industrial Training Institues”, receipt of administrative approval of new work of College Building, Development of Basis services stadium etc., Central Institute of Plastics Engineering and Technology
4210	Capital outlay on Health and Family Welfare	39,512.53	Mainly due to increase in progress of works of Medical education colleges, Expenditure on Cancer institute, Medical, Dental, Physiotherapy College
4215	Capital Outlay on Water Supply and Sanitation	1,09,675.79	Mainly due to expenditure incurred on establishment of Severage Treatment Plan, providing water to special buildings, providing drinking water to problematic villages, expenditure under Jal Jeevan Mission, New Urban augmentation water supply scheme.
4216	Capital outlay on Housing	4,804.32	Mainly due to receipt of administrative approval for new works
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	11,038.07	Mainly due to increase in expenditure under Local Development Programme from Special central assistance etc., increase in sanctioned works under extension of facilities in Tribal Areas and “minorities multi regional development scheme”

16- DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Account		Increase as compared to 2021-22	Reasons for Increase
4235	Capital outlay on Social Security and Welfare	1,248.92	Mainly due to increase in expenditure on Directorate of Women and Child Welfare, Rehabilitation and Treatment for mentally disabled person under “Direction and Administration”, Establishment of Centre for State Resources and Rehabilitation under “Welfare of handicapped” and Construction and maintenance of Anganwadi Buildings under “Child Welfare”
4401	Capital outlay on Crop Husbandry	2,029.83	Mainly due to release of administrative approval for construction of Integrated pack house
4425	Capital outlay on Co-operation	10,075.70	Mainly due to increase in expenditure on construction of Godown with NABARD Assistance and investment in Share Capital of Co-operative Societies.
4515	Capital outlay on other Rural Development Programme	69,048.86	Mainly due to increase in expenditure under Rural Industrial Parks, expenditure on sanctioned/ recommended works of “Mukya Mantri Samgra Vikas Yojna” and “Chhattisgarh State Rural Area Development Authority”, and Vidan Sabha constituency development scheme
4700	Capital outlay on Major Irrigation	4,055.26	Mainly due to increase in expenditure on construction works of Hansdeo Bango Project, Mahanadi Project, Tandula Project, Samoda Project, Kelo Project and Maniyari Reservoir etc.
4702	Capital outlay on Minor Irrigation	3,447.84	Mainly due to increase in expenditure on Minor Irrigation Schemes under NABARD Assistance etc.
4711	Capital outlay on Flood Control Projects	1,139.59	Mainly due to increase in expenditure on Flood Control Projects
4810	Capital outlay on New and Renewable Energy	10,766.19	Mainly due to increase in expenditure under installation of solar pumps, “Indira Goan Ganga Yojna” etc.
4851	Capital outlay on Village and Small Industries	4,408.06	Mainly due to development works of silk industries, establishment of new Industrial areas, Food Park.
5452	Capital Outlay on Tourism	1,451.00	Mainly due to expenditure incurred on Damakheda development work and grant for development work in various Tourist places.

**16-DETAILED STATEMENT OF CAPITAL EXPENDITURE – conold.
EXPLANATORY NOTE**

The increase in capital expenditure was partly offset by decrease in expenditure mainly under the following heads:-

(₹ in lakh)

Major Head of Account		Decrease as compared to 2021-22	Reasons for Decrease
4801	Capital outlay on Power Projects	19,715.32	Decrease was mainly due to less investment in Share Capital of Power companies, expenditure on energisation of agricultural pumps, Mukhyamantri electric infrastructure development, Mukhyamantri Urban electrification scheme, Mukhyamantri maazra tola electrification scheme
5053	Capital outlay on Civil Aviation	1,050.87	Mainly due to expenditure on regular repair/maintenance of government airplane as the government helicopter met with an accident
5054	Capital outlay on Roads and Bridges	11,631.44	Mainly due to delay in receipt of administrative approval for works relating to Chhattisgarh State Road Development Project (Phase II), less expenditure under construction works of Chhattisgarh Road and Industrial Development Corporation, delay in receipt of Land acquisition cases
5275	Capital outlay on Other Communication Services	9,113.00	Decrease was mainly under expenditure on “Sanchar Kranti Yojna”

Note: Major Heads where increase/decrease in expenditure as compared to previous year is ₹ 1,000.00 lakh or above are included in this Explanatory Note.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt		Balance as on 1 April 2022	Addition during the year	Discharge during the year	Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)		Interest Paid
						Amount	In per cent	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
E- PUBLIC DEBT								
6003	Internal Debt of the State Government							
101	Market Loans	61,93,208.89	2,00,000.00	4,20,000.00	59,73,208.89	(-)2,20,000.00	(-)3.55	4,65,650.37
103	Loans from Life Insurance Corporation of India	2,028.51	0.00	0.00	2,028.51	0.00	0.00	0.00
104	Loans from General Insurance Corporation of India	75.78	0.00	12.54	63.24	(-)12.54	(-)16.55	3.34
105	Loans from National Bank for Agricultural and Rural Development	4,92,380.43	1,21,050.10	89,921.67	5,23,508.86	(+) 31,128.43	(+) 6.32	18,739.89
106	Compensation and other Bonds	78,318.93	0.00	8,701.20	69,617.73	(-) 8,701.20	(-)11.11	0.00
108	Loans from National Cooperative Development Corporation	725.75	0.00	5.30	720.45	(-) 5.30	(-) 0.73	1.06
111	Special Securities issued to National Small Saving Funds of the Central Government	3,51,924.09	0.00	45,587.53	3,06,336.56	(-) 45,587.53	(-) 12.95	32,821.86
112	Special Drawing Facility	0.00	3,72,811.00	3,72,811.00	0.00	0.00	0.00	10.67
Total	6003- Internal Debt of the State Government	71,18,662.38	6,93,861.10	9,37,039.24	68,75,484.24	(-)2,43,178.14	(-) 3.42	5,17,227.19

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt	Balance as on 1 April 2022	Addition during the year	Discharge during the year	Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)		Interest Paid
					Amount	In per cent	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
E- PUBLIC DEBT- contd.							
6004	Loans and Advances from Central Government						
01	Non-Plan Loans						
107	Loans for National Loan Scholarship	55.45	0.00	0.00	55.45	0.00	0.00
800	Other Loans	0.20	0.00	0.00	0.20	0.00	0.00
Total	01-Non-Plan Loans	55.65	0.00	0.00	55.65	0.00	0.00
02	Loans for State/ Union Territory Plan Schemes						
101	Block Loans	2,23,137.94	0.00	23,032.69	2,00,105.25	(-)23,032.69	(-) 10.32
Total	02- Loans for State/ Union Territory Plan Schemes	2,23,137.94	0.00	23,032.69	2,00,105.25	(-) 23,032.69	(-) 10.32
03	Loans for Central Plan Schemes						
800	Other Loans	18.92	0.00	0.00	18.92	0.00	0.00
Total	03-Loans for Central Plan Schemes	18.92	0.00	0.00	18.92	0.00	0.00
04	Loans for Centrally Sponsored Plan Schemes						
103	Loans for Large and Medium Industries	0.01	0.00	0.00	0.01	0.00	0.00
Total	04-Loans for Centrally Sponsored Plan Schemes	0.01	0.00	0.00	0.01	0.00	0.00
07	Pre 1984-85 Loans						
102	National Loan Scholarship Scheme	68.16	0.00	0.00	68.16	0.00	0.00
Total	07- Pre 1984-85 Loans	68.16	0.00	0.00	68.16	0.00	0.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt	Balance as on 1 April 2022	Addition during the year	Discharge during the year	Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)		Interest Paid	
					Amount	In per cent		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
E- PUBLIC DEBT- conclud.								
6004	Loans and Advances from Central Government-conclud.							
09	Other Loans for States/ Union Territory with Legislature Schemes							
101	Block Loans	9,49,334.06	3,70,013.18 ¹	0.00	13,19,347.24	(+)3,70,013.18	(+) 38.98	0.00
Total	09 - Other Loans for States/ Union Territory with Legislature Schemes	9,49,334.06	3,70,013.18	0.00	13,19,347.24	(+)3,70,013.18	(+) 38.98	0.00
Total	6004-Loans and Advances from Central Government	11,72,614.74	3,70,013.18	23,032.69	15,19,595.23	(+)3,46,980.49	(+) 29.59	11,166.12
Total	E- PUBLIC DEBT	82,91,277.12	10,63,874.28	9,60,071.93	83,95,079.47 ²	(+)1,03,802.35	(+) 1.25	5,28,393.31
I- SMALL SAVINGS, PROVIDENT FUNDS ETC								
(b) State Provident Funds								
8009	State Provident Funds	Cr 7,11,812.65	2,76,900.26	1,46,542.01	Cr 8,42,170.90	(+)1,30,358.25	(+)18.31	55,467.66 ³
8011	Insurance and Pension Funds	Cr 90,237.02	19,600.20	19,310.26	Cr 90,526.96	(+)289.94	(+)0.32	6,014.81
Total	I- SMALL SAVINGS AND PROVIDENT FUNDS, ETC.	Cr 8,02,049.67	2,96,500.46	1,65,852.27	Cr 9,32,697.86	(+)1,30,648.19	(+)16.29	61,482.47

¹ Includes Back to Back Loans ₹ 75,816.18 lakh and Special Assistance to States for Capital Expenditure ₹ 2,94,197.00 lakh.² Includes back to back loan of ₹ 8,07,415.00 lakh provided during 2020-21 (₹ 3,10,900.00 lakh) and 2021-22 (₹ 4,96,515.00 lakh) in lieu of shortfall in GST compensation as debt receipt to the State Government with no repayment liability for the State. No back-to-back loan was received from Government of India in 2022-23.³ Includes ₹ 50,457.95 lakh and ₹ 5,009.71 lakh of interest on General Provident Fund and Chhattisgarh Provident Fund respectively.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt		Balance as on 1 April 2022	Addition during the year	Discharge during the year	Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)		Interest Paid
						Amount	In per cent	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
J- RESERVE FUNDS								
(a) Reserve Funds bearing Interest								
8121	General and Other Reserve Funds	Cr 76,935.86 ⁴	4,55,346.17 ⁵	5,05,755.02	Cr 26,527.01	(-)50,408.85	(-) 65.52	0.00
Total	(a) Reserve Funds Bearing Interest	Cr 76,935.86⁴	4,55,346.17	5,05,755.02	Cr 26,527.01	(-)50,408.85	(-) 65.52	0.00
(b) Reserve Funds not bearing interest								
8222	Sinking Funds	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
8223	Famine Relief Funds	Cr 872.51	1.05	0.00	Cr 873.56	(+) 1.05	(+) 0.12	0.00
8228	Revenue Reserve Funds	Cr 389.88	0.00	0.00	Cr 389.88	0.00	0.00	0.00
8229	Development and Welfare Funds	Cr 1,67,113.44 ⁴	82,321.21	50,552.03	Cr 1,98,882.62	(+) 31,769.18	(+)19.01	0.00
8235	General and Other Reserve Funds	Cr 0.80	500.00	0.00	Cr 500.80	(+)500.00	(+)100.00	0.00
Total	(b) Reserve Funds not bearing interest	Cr 1,68,376.63⁴	1,22,822.26	90,552.03	Cr 2,00,646.86	(+) 32,270.23	(+) 19.17	0.00
Total	J- RESERVE FUNDS	Cr 2,45,312.49⁶	5,78,168.43	5,96,307.05	Cr 2,27,173.87	(-)18,138.62	(-)7.39	0.00

⁴ Increased by ₹ 0.01 lakh due to correction in rounding.

⁵ Includes interest of ₹ 1,112.87 lakh and ₹ 486.38 lakh paid by the State Government on delay in transfer of Government of India and State Government contribution to State Disaster Response Fund and State Disaster Mitigation Fund respectively.

⁶ Increased by ₹ 0.02 lakh due to correction in rounding.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(a) Statement of Public Debt and other Obligations****(₹ in lakh)**

Description of Debt		Balance as on 1 April 2022	Addition during the year	Discharge during the year	Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)		Interest Paid
						Amount	In per cent	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
K- DEPOSITS AND ADVANCES								
(a) Deposits bearing interest								
8342	Other Deposits	Cr 2,827.05	14,566.68	16,563.89	Cr 829.84	(-)1,997.21	(-)70.65	763.44
Total	(a) Deposits bearing interest	Cr 2,827.05	14,566.68	16,563.89	Cr 829.84	(-)1,997.21	(-)70.65	763.44
(b) Deposits not bearing interest								
8443	Civil Deposits	Cr 5,73,845.66	2,13,709.15	1,78,975.16	Cr 6,08,579.65	(+)34,733.99	(+)6.05	0.00
8448	Deposits of Local Funds	Cr 18.68	0.00	0.00	Cr 18.68	0.00	0.00	0.00
8449	Other Deposits	Cr 1,958.16	30,423.62	27,118.28	Cr 5,263.50	(+)3,305.34	(+)168.80	0.00
Total	(b) Deposits not bearing interest	Cr 5,75,822.50	2,44,132.77	2,06,093.44	Cr 6,13,861.83	(+)38,039.33	(+)6.61	0.00
Total	K- Deposits and Advances	Cr 5,78,649.55	2,58,699.45	2,22,657.33	Cr 6,14,691.67⁷	(+)36,042.12	(+)6.23	763.44
Total	Public Debt and other Obligations	Cr 99,17,288.83⁴	21,97,242.62	19,44,888.58	Cr 1,01,69,642.87	(+)2,52,354.04	(+) 2.54	5,90,639.22⁸

⁷ Excludes Advance of ₹ 700.34 lakh (Dr).⁸ Excludes expenditure on management on debt- ₹ 1,367.15 lakh and interest on off budget borrowing- ₹ 46,201.93 lakh. The Interest on off budget borrowing of ₹ 46,201.93 lakh represents interest on loans taken by five entities Chhattisgarh Housing board, Chhattisgarh Police Housing Corporation Limited, State Urban Development Agency, Chhattisgarh Road and Infrastructure Development Corporation Limited and Chhattisgarh Rural Housing Corporation against the Government guarantee for which State Government has assumed the liability to repay Principal and Interest through budget provision. In addition State Government took over the liability to repay the loans (Principal and Interest) of Chhattisgarh State Power Generation Company Ltd and Chhattisgarh State Power Transmission Company Ltd and made necessary budget provisions. During the year, State Government has booked Interest payment of ₹ 46,201.93 lakh for the loans taken by the above these entities, in the budget head 2049.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile- contd.****(i) Maturity Profile of Internal Debt- concl'd.****(₹ in lakh)**

Year	Description of Market Loans	Loans from			Compensation and other bonds	Ways and Means Advances	Special securities issued to National Small Savings Fund of Central Government	Loans from National Co-operative Development Corporation	Total
	Chhattisgarh State Development Loan	LIC	GIC	NABARD					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Details of maturity year not available	0.00	2,028.51	43.53	4,496.60	8.13	0.00	9,334.24	716.60	16,627.61
Matured in previous years	208.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.89
Total	59,73,208.89	2,028.51	63.24	5,23,508.86	69,617.73	0.00	3,06,336.56	720.45	68,75,484.24

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile- contd.****(ii) Maturity Profile of Loans and Advances from the Central Government****(₹ in lakh)**

Year	Non-Plan Loans	Loans for State/Union Territory Plan Schemes	Other Loans for States/Union Territory with Legislature Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Scheme	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2023-24	0.00	41,864.00	0.00	0.00	0.00	0.00	41,864.00
2024-25	0.00	17,406.88	5,552.96	0.00	0.00	0.00	22,959.84
2025-26	0.00	13,727.02	10,221.85	0.00	0.00	0.00	23,948.87
2026-27	0.00	13,307.59	10,230.97	0.00	0.00	0.00	23,538.56
2027-28	0.00	13,303.70	10,472.72	0.00	0.00	0.00	23,776.42
2028-29	0.00	12,663.72	10,472.70	0.00	0.00	0.00	23,136.42
2029-30	0.00	11,417.94	10,030.68	0.00	0.00	0.00	21,448.62
2030-31	0.00	9,838.32	9,588.67	0.00	0.00	0.00	19,426.99
2031-32	0.00	8,890.20	9,588.66	0.00	0.00	0.00	18,478.86
2032-33	0.00	8,803.61	9,588.31	0.00	0.00	0.00	18,391.92
2033-34	0.00	8,641.30	9,587.94	0.00	0.00	0.00	18,229.24
2034-35	0.00	8,641.32	9,368.00	0.00	0.00	0.00	18,009.32
2035-36	0.00	8,641.31	9,367.99	0.00	0.00	0.00	18,009.30
2036-37	0.00	8,641.30	9,368.00	0.00	0.00	0.00	18,009.30
2037-38	0.00	8,641.33	9,368.00	0.00	0.00	0.00	18,009.33
2038-39	0.00	4,002.09	9,358.88	0.00	0.00	0.00	13,360.97

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile- concld.****(ii) Maturity Profile of Loans and Advances from the Central Government- concld.****(₹ in lakh)**

Year	Non-Plan Loans	Loans for State/Union Territory Plan Schemes	Other Loans for States/Union Territory with Legislature Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Scheme	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2039-40	0.00	1,255.91	4,668.91	0.00	0.00	0.00	5,924.82
2040-41	0.00	288.07	0.00	0.00	0.00	0.00	288.07
2041-42	0.00	99.82	0.00	0.00	0.00	0.00	99.82
2042-43	0.00	14.91	0.00	0.00	0.00	0.00	14.91
2043-44	0.00	14.91	0.00	0.00	0.00	0.00	14.91
2070-71	0.00	0.00	28,600.00	0.00	0.00	0.00	28,600.00
2071-72	0.00	0.00	42,300.00	0.00	0.00	0.00	42,300.00
2072-73	0.00	0.00	2,94,197.00	0.00	0.00	0.00	2,94,197.00
Details of maturity year not available	55.65	0.00	8,07,415.00 ⁹	18.92	0.01	68.16	8,07,557.74
Total	55.65	2,00,105.25	13,19,347.24	18.92	0.01	68.16	15,19,595.23

⁹ Amount represents back to back loan of ₹ 8,07,415.00 lakh provided during 2020-21 (₹ 3,10,900.00 lakh) and 2021-22 (₹ 4,96,515.00 lakh) in lieu of shortfall in GST compensation as debt receipt to the State Government with no repayment liability for the State.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(c) Interest Rate Profile of Outstanding Loans****(i) Internal Debt of the State Government****(₹ in lakh)**

Rate of Interest (per cent)	Amount outstanding as on 31 March 2023							Share in Total (in per cent)
	Market Loans bearing Interest	Compensation and other bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2.00 to 2.99	0.00	0.00	0.00	0.00	2,03,911.52	0.00	2,03,911.52	2.97
3.00 to 3.99	0.00	0.00	0.00	0.00	71,436.05	0.00	71,436.05	1.04
4.00 to 4.99	0.00	0.00	0.00	0.00	76,431.12	0.00	76,431.12	1.11
5.00 to 5.99	9,00,000.00	0.00	0.00	0.00	1,67,233.57	0.00	10,67,233.57	15.52
6.00 to 6.99	6,00,000.00	0.00	0.00	0.00	0.00	0.00	6,00,000.00	8.73
7.00 to 7.99	25,88,000.00	0.00	0.00	0.00	0.00	0.00	25,88,000.00	37.64
8.00 to 8.99	16,10,000.00	69,609.60	0.00	0.00	0.00	0.00	16,79,609.60	24.43
9.00 to 9.99	2,75,000.00	0.00	2,62,319.02	0.00	0.00	0.00	5,37,319.02	7.81
10.00 to 10.99	0.00	0.00	34,683.30	0.00	0.00	3.85	34,687.15	0.50
11.00 to 11.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.00 to 12.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.00 to 13.99	0.00	0.00	0.00	19.71	0.00	0.00	19.71	0.00
Information not made available by the State Government	208.89	8.13	9,334.24	2,072.04	4,496.60	716.60	16,836.50	0.24
Total	59,73,208.89	69,617.73	3,06,336.56	2,091.75	5,23,508.86	720.45	68,75,484.24	100.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(c) Interest Rate Profile of Outstanding Loans- contd.****(ii) Loans and Advances from the Central Government****(₹ in lakh)**

Rate of Interest (per cent)	Amount Outstanding as on 31 March 2023							Share in Total (in per cent)
	International Fund for Agriculture Development	Asian Development Bank	International Development Agency	International Bank of Reconstruction and Development	Global Environment Fund and International Bank of Reconstruction and Development	Government of India	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7.5	0.00	0.00	0.00	0.00	0.00	9,923.01	9,923.01	0.65
9	1,246.03	20,706.41	5,901.66	0.00	0.00	2,909.98	30,764.08	2.02
Variable rate of interest asked on Single Currency Loans	0.00	2,94,470.13	0.00	6,483.81	5,299.46	0.00	3,06,253.40	20.15
Interest Free Loans	0.00	0.00	0.00	0.00	0.00	3,65,239.74	3,65,239.74	24.04
Details of Interest rate not available	0.00	0.00	0.00	0.00	0.00	8,07,415.00	8,07,415.00	53.14
Total	1,246.03	3,15,176.54	5,901.66	6,483.81	5,299.46	11,85,487.73	15,19,595.23	100.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(c) Interest Rate Profile of Outstanding Loans- contd.****(iii) Institutional Loans – Loans and Advances from the Central Government****(₹ in lakh)**

Name of Institution	Name of the Scheme	Rate of Interest	Balance as on 31 March 2023
(1)	(2)	(3)	(4)
International Fund for Agriculture Development	Chhattisgarh Tribal Development Programme	Nine <i>per cent</i>	1,246.03
Asian Development Bank	Chhattisgarh State Roads Sector Development Project	Nine <i>per cent</i>	20,706.41
	Chhattisgarh State Roads Sector Development Project-Phase II	Variable rate of interest asked on single currency loans	1,48,093.40
	Chhattisgarh Irrigation Development Project	Variable rate of interest asked on single Currency Loans	6,309.51
	Chhattisgarh Road Connectivity Project	Variable rate of interest asked on single currency Loans	1,40,067.22
International Development Agency	District Rural Poverty Reduction Project	Nine <i>per cent</i>	5,901.66
International Bank of Reconstruction and Development	National Hydrology Project- Phase II	Variable rate of interest asked on single Currency Loans	(-) 284.21
	Chhattisgarh Public Financial Management Accountability Programme	Variable rate of interest asked on single Currency Loans	4,862.22
	Rehabilitation and Improvement Project	Variable rate of interest asked on single Currency Loans	1,543.65
	Chhattisgarh Inclusive Rural and Accelerated Agriculture Growth Project	Variable rate of interest asked on single Currency Loans	362.15
Government of India	Consolidated loans of Twelfth Finance Commission	7.5 <i>per cent</i>	9,923.01
	Other Schemes	Nine <i>per cent</i>	2,909.98
	Loans for Resettlement of New Migrants from erstwhile East Pakistan	Interest free Loan	17.81
	Relief and Rehabilitation of Displaced Persons	Interest free Loan	1.11
	Indian Reserve Battalion	Interest free Loan	0.01
	National Loan Scholarship	Interest free Loan	123.61
	Loans for Water Supply for Rehabilitation of Displaced persons	Interest free Loan	0.20

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(c) Interest Rate Profile of Outstanding Loans- conclud.****(iii) Institutional Loans – Loans and Advances from the Central Government- conclud.****(₹ in lakh)**

Name of Institution	Name of the Scheme	Rate of Interest	Balance as on 31 March 2023
(1)	(2)	(3)	(4)
Government of India, Ministry of Finance	Back to Back loans to the State in lieu of Goods and Service Tax shortfall	Not available	8,07,415.00
	Block Loans to the State for special assistance (Capital Expenditure)	50 Years Interest free loan	3,65,097.00
Global Environment Fund and International Bank for Reconstruction and Development	Sustainable Urban Transport Project	Variable rate of Interest asked on single currency loans	5,299.46
TOTAL			15,19,595.23

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
Annexure to Statement No. 17

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2022	Addition during the year	Discharge during the year	Balance as on 31 March 2023
E- PUBLIC DEBT						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT-						
101	Market Loans- Market Loans bearing Interest-					
97	8.65 per cent Chhattisgarh State Development Loan 2023	2012-13	1,50,000.00	0.00	1,50,000.00	0.00
98	8.12 per cent Chhattisgarh State Development Loan 2023	2013-14	80,000.00	0.00	0.00	80,000.00
99	8.02 per cent Chhattisgarh State Development Loan 2023	2013-14	70,000.00	0.00	0.00	70,000.00
100	9.30 per cent Chhattisgarh State Development Loan 2023	2013-14	80,000.00	0.00	0.00	80,000.00
101	9.60 per cent Chhattisgarh State Development Loan 2023	2013-14	70,000.00	0.00	0.00	70,000.00
102	9.22 per cent Chhattisgarh State Development Loan 2024	2014-15	50,000.00	0.00	0.00	50,000.00
103	8.98 per cent Chhattisgarh State Development Loan 2024	2014-15	25,000.00	0.00	0.00	25,000.00
104	9.03 per cent Chhattisgarh State Development Loan 2024	2014-15	75,000.00	0.00	0.00	75,000.00
105	8.85 per cent Chhattisgarh State Development Loan 2024	2014-15	70,000.00	0.00	0.00	70,000.00
106	8.08 per cent Chhattisgarh State Development Loan 2025	2014-15	70,000.00	0.00	0.00	70,000.00
107	8.02 per cent Chhattisgarh State Development Loan 2025	2014-15	50,000.00	0.00	0.00	50,000.00
108	8.06 per cent Chhattisgarh State Development Loan 2025	2014-15	80,000.00	0.00	0.00	80,000.00
1008	8.32 per cent Chhattisgarh State Development Loan 2025	2015-16	70,000.00	0.00	0.00	70,000.00
1009	8.19 per cent Chhattisgarh State Development Loan 2025	2015-16	80,000.00	0.00	0.00	80,000.00
1010	8.23 per cent Chhattisgarh State Development Loan 2025	2015-16	1,50,000.00	0.00	0.00	1,50,000.00
1011	8.32 per cent Chhattisgarh State Development Loan 2026	2015-16	70,000.00	0.00	0.00	70,000.00
1012	8.08 per cent Chhattisgarh State Development Loan 2026	2015-16	45,000.00	0.00	0.00	45,000.00
1013	8.53 per cent Chhattisgarh State Development Loan 2026	2015-16	70,000.00	0.00	0.00	70,000.00
1014	7.22 per cent Chhattisgarh State Development Loan 2027	2016-17	1,20,000.00	0.00	0.00	1,20,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2022	Addition during the year	Discharge during the year	Balance as on 31 March 2023
E- PUBLIC DEBT - contd.						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- Market Loans bearing Interest- contd.					
1015	7.88 per cent Chhattisgarh State Development Loan 2027	2016-17	1,40,000.00	0.00	0.00	1,40,000.00
1016	7.80 per cent Chhattisgarh State Development Loan 2027	2016-17	1,60,000.00	0.00	0.00	1,60,000.00
1017	7.47 per cent Chhattisgarh State Development Loan 2027	2017-18	2,00,000.00	0.00	0.00	2,00,000.00
1018	7.68 per cent Chhattisgarh State Development Loan 2027	2017-18	1,00,000.00	0.00	0.00	1,00,000.00
1019	7.79 per cent Chhattisgarh State Development Loan 2028	2017-18	1,00,000.00	0.00	0.00	1,00,000.00
1020	8.11 per cent Chhattisgarh State Development Loan 2028	2017-18	1,10,000.00	0.00	0.00	1,10,000.00
1021	8.33 per cent Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1022	8.15 per cent Chhattisgarh State Development Loan 2028	2017-18	75,000.00	0.00	0.00	75,000.00
1023	8.41 per cent Chhattisgarh State Development Loan 2028	2017-18	75,000.00	0.00	0.00	75,000.00
1024	8.28 per cent Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1025	8.13 per cent Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1031	7.94 per cent Chhattisgarh State Development Loan 2023	2018-19	2,00,000.00	0.00	2,00,000.00	0.00
1032	8.14 per cent Chhattisgarh State Development Loan 2025	2018-19	1,00,000.00	0.00	0.00	1,00,000.00
1033	7.93 per cent Chhattisgarh State Development Loan 2024	2018-19	1,00,000.00	0.00	0.00	1,00,000.00
1034	8.18 per cent Chhattisgarh State Development Loan 2025	2018-19	1,00,000.00	0.00	0.00	1,00,000.00
1036	7.68 per cent Chhattisgarh State Development Loan 2024	2018-19	50,000.00	0.00	0.00	50,000.00
1037	8.04 per cent Chhattisgarh State Development Loan 2026	2018-19	70,000.00	0.00	0.00	70,000.00
1038	7.57 per cent Chhattisgarh State Development Loan 2023	2018-19	70,000.00	0.00	70,000.00	0.00
1039	7.69 per cent Chhattisgarh State Development Loan 2024	2018-19	50,000.00	0.00	0.00	50,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2022	Addition during the year	Discharge during the year	Balance as on 31 March 2023
E- PUBLIC DEBT - contd.						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- Market Loans bearing Interest- contd.					
1041	7.03 per cent Chhattisgarh State Development Loan 2026	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1042	7.28 per cent Chhattisgarh State Development Loan 2027	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1043	7.18 per cent Chhattisgarh State Development Loan 2027	2019-20	2,00,000.00	0.00	0.00	2,00,000.00
1044	7.17 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1045	7.18 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1046	7.08 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1047	7.11 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1048	7.59 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1049	7.35 per cent Chhattisgarh State Development Loan 2030	2019-20	2,68,000.00	0.00	0.00	2,68,000.00
1050	5.40 per cent Chhattisgarh State Development Loan 2024	2020-21	1,30,000.00	0.00	0.00	1,30,000.00
1051	5.09 per cent Chhattisgarh State Development Loan 2023	2020-21	70,000.00	0.00	0.00	70,000.00
1052	5.94 per cent Chhattisgarh State Development Loan 2025	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1053	5.38 per cent Chhattisgarh State Development Loan 2025	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1054	5.35 per cent Chhattisgarh State Development Loan 2025	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1055	5.32 per cent Chhattisgarh State Development Loan 2025	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1056	5.93 per cent Chhattisgarh State Development Loan 2026	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1057	5.88 per cent Chhattisgarh State Development Loan 2026	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1058	5.97 per cent Chhattisgarh State Development Loan 2027	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1059	6.10 per cent Chhattisgarh State Development Loan 2027	2020-21	1,00,000.00	0.00	0.00	1,00,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2022	Addition during the year	Discharge during the year	Balance as on 31 March 2023
E- PUBLIC DEBT - contd.						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- Market Loans bearing Interest- concl'd.					
1060	7.08 per cent Chhattisgarh State Development Loan 2029	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1061	7.06 per cent Chhattisgarh State Development Loan 2029	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1062	6.94 per cent Chhattisgarh State Development Loan 2029	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1063	6.82 per cent Chhattisgarh State Development Loan 2028	2021-22	1,00,000.00	0.00	0.00	1,00,000.00
1064	6.53 per cent Chhattisgarh State Development Loan 2028	2021-22	1,00,000.00	0.00	0.00	1,00,000.00
1065	6.59 per cent Chhattisgarh State Development Loan 2028	2021-22	1,00,000.00	0.00	0.00	1,00,000.00
1066	6.62 per cent Chhattisgarh State Development Loan 2028	2021-22	1,00,000.00	0.00	0.00	1,00,000.00
1067	7.75 per cent Chhattisgarh State Development Loan 2031	2022-23	0.00	2,00,000.00	0.00	2,00,000.00
Total –Market Loans bearing Interest			61,93,000.00	2,00,000.00	4,20,000.00	59,73,000.00
101	Market Loans- Market Loan not bearing Interest					
86	5.75 per cent Madhya Pradesh State Development Loan 1979	1967-68	6.30	0.00	0.00	6.30
84	11.50 per cent Madhya Pradesh State Development Loan 2011	1991-92	0.10	0.00	0.00	0.10
83	12 per cent Madhya Pradesh State Development Loan 2011	1991-92	1.70	0.00	0.00	1.70
81	5.75 per cent Madhya Pradesh State Development Loan 1984	1972-73	0.48	0.00	0.00	0.48
80	5.75 per cent Madhya Pradesh State Development Loan 1985	1973-74	5.47	0.00	0.00	5.47
79	6 per cent Madhya Pradesh State Development Loan 1984	1974-75	4.89	0.00	0.00	4.89
78	6 per cent Madhya Pradesh State Development Loan 1985	1975-76	30.36	0.00	0.00	30.36
77	6 per cent Madhya Pradesh State Development Loan 1986	1976-77	10.00	0.00	0.00	10.00
76	6 per cent Madhya Pradesh State Development Loan 1987	1977-78	1.23	0.00	0.00	1.23

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2022	Additions during the year	Discharge during the year	Balance as on 31 March 2023
(1)		(2)	(3)	(4)	(5)	(6)
E- PUBLIC DEBT- contd.						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans-Market Loans not bearing Interest- concl'd.					
69	12 <i>per cent</i> Madhya Pradesh State Development Loan 2010	2000-01	0.01	0.00	0.00	0.01
70	10.52 <i>per cent</i> Madhya Pradesh State Development Loan 2010	2000-01	0.01	0.00	0.00	0.01
71	11 <i>per cent</i> Madhya Pradesh State Development Loan 2010	1999-2000	0.09	0.00	0.00	0.09
82	13 <i>per cent</i> Madhya Pradesh State Development Loan 2007	1992-93	2.33	0.00	0.00	2.33
91	13.75 <i>per cent</i> Madhya Pradesh State Development Loan 2007	1996-97	3.15	0.00	0.00	3.15
92	13.05 <i>per cent</i> Madhya Pradesh State Development Loan 2007	1997-98	0.08	0.00	0.00	0.08
93	12.30 <i>per cent</i> Madhya Pradesh State Development Loan 2007	1997-98	0.51	0.00	0.00	0.51
94	12.15 <i>per cent</i> Madhya Pradesh State Development Loan 2008	1998-99	3.31	0.00	0.00	3.31
95	12.50 <i>per cent</i> Madhya Pradesh State Development Loan 2008	1998-99	0.01	0.00	0.00	0.01
71	7.50 <i>per cent</i> Madhya Pradesh State Development Loan 1997	1982-83	0.01	0.00	0.00	0.01
70	9.75 <i>per cent</i> Madhya Pradesh State Development Loan 1998	1985-86	0.56	0.00	0.00	0.56
69	9 <i>per cent</i> Madhya Pradesh State Development Loan 1999	1984-85	1.96	0.00	0.00	1.96
67	11 <i>per cent</i> Madhya Pradesh State Development Loan 2001	1986-87	4.52	0.00	0.00	4.52
87	11.50 <i>per cent</i> Madhya Pradesh State Development Loan 2008	1988-89	0.06	0.00	0.00	0.06
90	13.50 <i>per cent</i> Madhya Pradesh State Development Loan 2003	1993-94	51.86	0.00	0.00	51.86
80	14 <i>per cent</i> Madhya Pradesh State Development Loan 2005	1995-96	2.55	0.00	0.00	2.55
81	12.50 <i>per cent</i> Madhya Pradesh State Development Loan 2004	1994-95	77.20	0.00	0.00	77.20
86	11.50 <i>per cent</i> Madhya Pradesh State Development Loan 2004	1989-90	0.14	0.00	0.00	0.14
Total- Market Loans not bearing interest			208.89	0.00	0.00	208.89
Total- 101- Market Loans			61,93,208.89	2,00,000.00	4,20,000.00	59,73,208.89

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**Annexure to Statement No. 17- contd.****(₹ in lakh)**

Description of Debt		When raised	Balance as on 1 April 2022	Additions during the year	Discharge during the year	Balance as on 31 March 2023
(1)		(2)	(3)	(4)	(5)	(6)
E- PUBLIC DEBT- contd.						
6003 INTERNAL DEBT OF THE STATE GOVERNMENT- conclud.						
Loans from Autonomous bodies						
103	Loans from Life Insurance Corporation of India	1960-2001	2,028.51	0.00	0.00	2,028.51
104	Loans from General Insurance Corporation of India	1960-2001	75.78	0.00	12.54	63.24
105	Loans from the National Bank for Agricultural and Rural Development	1962-2018	4,92,380.43	1,21,050.10	89,921.67	5,23,508.86
106	Compensation and other Bonds- Bonds issued in lieu of cash payment under Urban Land Ceiling Regulation Act, 1976	1995-2016	78,318.93	0.00	8,701.20	69,617.73
108	Loans from National Co-operative Development Corporation	1960-2017	725.75	0.00	5.30	720.45
Total - Loans from Autonomous bodies			5,73,529.40	1,21,050.10	98,640.71	5,95,938.79
111	Special Securities issued to National Small Saving Fund of the Central Government	1999-2016	3,51,924.09	0.00	45,587.53	3,06,336.56
112	Special Drawing Facility	--	0.00	3,72,811.00	3,72,811.00	0.00
Total -6003- Internal Debt of the State Government			71,18,662.38	6,93,861.10	9,37,039.24	68,75,484.24

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- conclud.**Annexure to Statement No. 17- conclud.****(₹ in lakh)**

Description of Debt	When raised	Balance as on 1 April 2022	Addition during the year	Discharge during the year	Balance as on 31 March 2023
(1)	(2)	(3)	(4)	(5)	(6)
E- PUBLIC DEBT- conclud.					
6004 – LOANS AND ADVANCES FROM CENTRAL GOVERNMENT					
National Loans Scholarship	1948-1974 1979-1991	123.61	0.00	0.00	123.61
Loans for Water Supply for Rehabilitation of displaced Persons	1990-1991	0.20	0.00	0.00	0.20
Chhattisgarh Tribal Development Programme	2005-2012	1,449.39	0.00	203.36	1,246.03
Chhattisgarh Road Sector Development Project	2005-2013	23,701.84	0.00	2,995.43	20,706.41
Chhattisgarh Road Sector Development Project Phase II	2015-2019	1,53,061.36	0.00	4,967.96	1,48,093.40
District Rural Poverty Reduction Project	2005-2011	7,027.15	0.00	1,125.49	5,901.66
National Hydrology Project Phase II	2007-2015	(-)186.14	0.00	98.07	(-)284.21 ¹⁰
Chhattisgarh Irrigation Development Project	2008-2014	7,797.68	0.00	1,488.17	6,309.51
Other Schemes under Block Loans	2004-2013	5,345.40	0.00	2,435.42	2,909.98
Sustainable Urban Transport Project	2013-2019	5,692.11	0.00	392.65	5,299.46
Loans Consolidated on Recommendation of Twelfth Finance Commission	2005-2006	19,249.15	0.00	9,326.14	9,923.01
Loans for Resettlement of New Migrants from erstwhile East Pakistan	1979-1989	17.81	0.00	0.00	17.81
Relief and Rehabilitation of Displaced Persons	1987-1990	1.11	0.00	0.00	1.11
Loan for Large and Medium Industries	1996-2000	0.01	0.00	0.00	0.01
Chhattisgarh Road Connectivity Project	--	67,187.32	72,879.90	0.00	1,40,067.22
Chhattisgarh Public Financial Management Accountability Programme	--	3,827.77	1,034.45	0.00	4,862.22
Special Assistance (Capital Expenditure)	2020-23	70,900.00	2,94,197.00	0.00	3,65,097.00
Loans in lieu of shortfall in Goods and Service Tax	2020-22	8,07,415.00	0.00	0.00	8,07,415.00
Rehabilitation and Improvement Project	2021-23	3.97	1,539.68	0.00	1,543.65
Chhattisgarh Inclusive Rural and Accelerated Agriculture Growth Project	2022-23	0.00	362.15	0.00	362.15
Total 6004- Loans and Advances from Central Government		11,72,614.74	3,70,013.18	23,032.69	15,19,595.23
Total - E- Public Debt		82,91,277.12	10,63,874.28	9,60,071.93	83,95,079.47¹¹

¹⁰ Minus figure is due to conversion rate of USD in terms of INR at the time of receipt of loans as well as repayment. Details regarding balance of loan and loss/gain due to conversion rate of USD is being obtained from Ministry of Finance.

¹¹ Includes back to back loan of ₹ 8,07,415.00 lakh provided during 2020-21 (₹ 3,10,900.00 lakh) and 2021-22 (₹ 4,96,515.00 lakh) in lieu of shortfall in GST compensation as debt receipt to the State Government with no repayment liability for the State.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-							
A	Loans for General Services-							
(e)	Loans for Pensions and Miscellaneous General Services							
6075	Loans for Miscellaneous General Services							
800	Other loans-							
	Chhattisgarh Infrastructure Development Corporation for Voluntary Retirement of Employees of State Transport Corporation	100.16	0.00	0.00	0.00	100.16	0.00	0.00
	Chhattisgarh State Marketing Corporation Limited. Raipur	7,400.00	0.00	5,000.00	0.00	2,400.00	(-) 5,000.00	3,200.00
	Total-800	7,500.16	0.00	5,000.00	0.00	2,500.16	(-) 5,000.00	3,200.00
	Total-6075	7,500.16	0.00	5,000.00	0.00	2,500.16	(-) 5,000.00	3,200.00
	Total-(e)	7,500.16	0.00	5,000.00	0.00	2,500.16	(-) 5,000.00	3,200.00
	Total-A	7,500.16	0.00	5,000.00	0.00	2,500.16	(-) 5,000.00	3,200.00
B	Loans for Social Services-							
(a)	Loans for Education, Sports, Art and Culture-							
6202	Loans for Education, Sports, Art and Culture-							
01	General Education-							
203	University and Higher Education							
	Loans to Universities	0.78	0.00	0.00	0.00	0.78	0.00	0.00
	National Loans for Scholarship Scheme	0.02	0.00	0.00	0.00	0.02	0.00	0.00
	Total-203	0.80	0.00	0.00	0.00	0.80	0.00	0.00
	Total-01	0.80	0.00	0.00	0.00	0.80	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services-contd.							
(a)	Loans for Education, Sports, Art and Culture- concld.							
6202	Loans for Education, Sports, Art and Culture- concld.							
02	Technical Education-							
800	Other Loans-							
	Loans for Training to Indira Gandhi National Aviation Academy	0.38	0.00	0.00	0.00	0.38	0.00	0.00
	Total-800	0.38	0.00	0.00	0.00	0.38	0.00	0.00
	Total-02	0.38	0.00	0.00	0.00	0.38	0.00	0.00
04	Art and Culture-							
800	Other Loans-							
	National Loans for Scholarship Schemes	89.63	0.00	0.00	0.00	89.63	0.00	0.00
	Total-800	89.63	0.00	0.00	0.00	89.63	0.00	0.00
	Total-04	89.63	0.00	0.00	0.00	89.63	0.00	0.00
	Total-6202	90.81	0.00	0.00	0.00	90.81	0.00	0.00
	Total-(a)	90.81	0.00	0.00	0.00	90.81	0.00	0.00
(b)	Loans for Health and Family Welfare							
6210	Loans for Medical and Public Health-							
03	Medical Education, Training and Research-							
105	Allopathy-							
	Other Miscellaneous Loans	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-105	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-03	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-6210	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-(b)	3.16	0.00	0.00	0.00	3.16	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development-							
6215	Loans for Water Supply and Sanitation-							
01	Water supply-							
101	Urban Water Supply Programmes-							
	Loans to Municipal Corporation for National Water Supply Schemes	25.97	0.00	0.00	0.00	25.97	0.00	0.00
	Loans to Municipal Corporation for New Urban Water Supply Schemes	974.96	0.00	0.00	0.00	974.96	0.00	0.00
	Loans for Harijan component plan for Scheduled Castes	209.08	0.00	0.00	0.00	209.08	0.00	0.00
	Other Miscellaneous loans	157.27	0.00	0.00	0.00	157.27	0.00	0.00
	New Urban Water Supply Schemes	7,867.27	0.00	0.00	0.00	7,867.27	0.00	48.91
	Water Augmentation Scheme of Urban Bodies	4,000.00	2,101.17	0.00	0.00	6,101.17	(+) 2,101.17	0.00
	Total-101	13,234.55	2,101.17	0.00	0.00	15,335.72	(+) 2,101.17	48.91
102	Rural Water Supply Programmes							
	Loans to Municipal Corporations	94.17	0.00	0.00	0.00	94.17	0.00	0.00
191	Loans to Local Bodies, Municipalities etc.							
	New Urban Water Supply Schemes	115.09	0.00	0.00	0.00	115.09	0.00	0.00
789	Special Component Plan for Scheduled Castes							
	New Urban Water Supply Schemes	914.75	195.00	0.00	0.00	1,109.75	(+) 195.00	0.00
796	Tribal Area Sub-plan							
	New Urban Water Supply Schemes	2,771.21	0.00	0.00	0.00	2,771.21	0.00	0.00
800	Other Loans							
	Urban Water Supply Schemes	307.88	0.00	0.00	0.00	307.88	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6215	Loans for Water Supply and Sanitation- conclud.							
01	Water Supply- conclud.							
800	Other Loans- conclud.							
	New Urban Water Supply Schemes	45.25	0.00	0.00	0.00	45.25	0.00	0.00
	Total-800	353.13	0.00	0.00	0.00	353.13	0.00	0.00
	Total-01	17,482.90	2,296.17	0.00	0.00	19,779.07	(+) 2,296.17	48.91
02	Sewerage and Sanitation-							
191	Loans to Local Bodies, Municipalities, etc.-							
	Other Miscellaneous Loans	0.10	0.00	0.00	0.00	0.10	0.00	0.00
800	Other Loans-							
	Sewerage Scheme	603.82	0.00	0.00	0.00	603.82	0.00	0.00
	Total-800	603.92	0.00	0.00	0.00	603.92	0.00	0.00
	Total-02	603.92	0.00	0.00	0.00	603.92	0.00	0.00
	Total-6215	18,086.82	2,296.17	0.00	0.00	20,382.99	(+) 2,296.17	48.91
6216	Loans for Housing-							
02	Urban Housing-							
195	Loans to Housing Co-operative-							
	Other Miscellaneous Loans	2.11	0.00	0.00	0.00	2.11	0.00	0.00
201	Loans for Housing Boards							
	L.I.G Housing Scheme	42.99	0.00	0.00	0.00	42.99	0.00	0.00
	L.I.G Housing Scheme financed by Life Insurance Corporation of India	20.13	0.00	0.00	0.00	20.13	0.00	0.00
	M.I.G Housing Scheme	40.15	0.00	0.00	0.00	40.15	0.00	0.00
	M.I.G Housing Scheme financed by Life Insurance Corporation of India	1.39	0.00	0.00	0.00	1.39	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6216	Loans for Housing- contd.							
02	Urban Housing-contd.							
201	Loans for Housing Boards-concld.							
	Life Insurance Corporation Loans for M.I.G Housing Scheme	415.27	0.00	0.00	0.00	415.27	0.00	0.00
	H.I.G Housing Scheme	6.66	0.00	0.00	0.00	6.66	0.00	0.00
	Housing Scheme for Economically Weaker Section of the Society	39.58	0.00	0.00	0.00	39.58	0.00	0.00
	Subsidised Industrial Housing scheme	19.82	0.00	0.00	0.00	19.82	0.00	0.00
	Market Loan to Madhya Pradesh Housing Board for current year	742.15	0.00	0.00	0.00	742.15	0.00	0.00
	Land acquisition and development for Economically Weaker section of the society by L.I.C	14.14	0.00	0.00	0.00	14.14	0.00	0.00
	Housing scheme for Economically Weaker Section of the Society financed by Life Insurance Corporation of India	80.98	0.00	0.00	0.00	80.98	0.00	0.00
	Housing scheme for economically weaker section of the Society Financed by G.I.C	272.35	0.00	0.00	0.00	272.35	0.00	0.00
	Acquisition of Land and Development of Plan	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	Other Miscellaneous Loans	29.15	0.00	0.00	0.00	29.15	0.00	0.00
	Total-201	1,727.69	0.00	0.00	0.00	1,727.69	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6216	Loans for Housing- contd.							
02	Urban Housing-concltd.							
796	Tribal Area Sub- plan-							
	Loans under Tribal area sub plan	280.47	0.00	0.00	0.00	280.47	0.00	0.00
800	Other loans-							
	Special Component Plan for Scheduled Castes- Life Insurance Corporation loan for Middle Income Group (MIG) Housing Schemes	24.55	0.00	0.00	0.00	24.55	0.00	0.00
	Total-02	2,034.82	0.00	0.00	0.00	2,034.82	0.00	0.00
03	Rural Housing-							
201	Loans to Housing Boards							
	Village Housing Scheme	4.76	0.00	0.00	0.00	4.76	0.00	0.00
	Village Housing Scheme by Life Insurance Corporation of India (LIC)	4.61	0.00	0.00	0.00	4.61	0.00	0.00
	Village Housing Scheme by General Insurance Corporation	2.62	0.00	0.00	0.00	2.62	0.00	0.00
	L.I.C Housing Scheme	17.60	0.00	0.00	0.00	17.60	0.00	0.00
	Other Miscellaneous Loans	1.73	0.00	0.00	0.00	1.73	0.00	0.00
	Total-201	31.32	0.00	0.00	0.00	31.32	0.00	0.00
796	Tribal area sub plan							
	Loans under Tribal area sub plan	17.81	0.00	0.00	0.00	17.81	0.00	0.00
	Total-03	49.13	0.00	0.00	0.00	49.13	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6216	Loans for Housing- conclud.							
80	<i>General</i>							
190	Loans to Public Sector and Other Undertakings							
	Other Miscellaneous Loans	139.81	0.00	0.00	0.00	139.81	0.00	0.00
201	Loans to Housing Boards							
	Land Acquisition and Development Scheme	45.66	0.00	0.00	0.00	45.66	0.00	0.00
	Loans to Madhya Pradesh Police Housing Corporation	2,522.51	0.00	0.00	0.00	2,522.51	0.00	0.00
	Housing Scheme for Economically Weaker Section to the Society Financed by G.I.C	4.30	0.00	0.00	0.00	4.30	0.00	0.00
	Other Miscellaneous Loans	0.32	0.00	0.00	0.00	0.32	0.00	0.00
	Total-201	2,572.79	0.00	0.00	0.00	2,572.79	0.00	0.00
796	Tribal area sub plan							
	Loans under Tribal area sub plan	132.90	0.00	0.00	0.00	132.90	0.00	0.00
	Total-80	2,845.50	0.00	0.00	0.00	2,845.50	0.00	0.00
	Total-6216	4,929.45	0.00	0.00	0.00	4,929.45	0.00	0.00
6217	Loans for Urban Development-							
01	<i>State Capital Development-</i>							
193	<i>Assistance to Nagar Panchayats</i>							
	Sewerage Treatment plant in Raipur (New)	0.00	1,250.00	0.00	0.00	1,250.00	(+) 1,250.00	0.00
800	Other Loans-							
	Public Health Engineering Works	586.35	0.00	0.00	0.00	586.35	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6217	Loans for Urban Development- contd.							
01	State Capital Development- concld.							
800	Other Loans-concl.							
	Loan to Naya Raipur Development Authority Atal Nagar for payment of Liabilities	7,020.00	0.00	0.00	0.00	7,020.00	0.00	0.00
	Sewerage Treatment plant in Raipur	12,080.00	0.00	0.00	0.00	12,080.00	0.00	0.00
	Real State Authority	300.00	0.00	0.00	0.00	300.00	0.00	0.00
	Water Supply Scheme-Atal Nagar Vikas Pradhikaran	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	Total 800	20,986.35	1,250.00	0.00	0.00	22,236.35	(+) 1,250.00	0.00
	Total-01	20,986.35	1,250.00	0.00	0.00	22,236.35	(+) 1,250.00	0.00
04	Slum Area Development							
191	Loans to Local Bodies, Corporation etc.							
	Slum Area Development	421.12	0.00	0.00	0.00	421.12	0.00	0.00
800	Other loans							
	Slum Area Development	72.99	0.00	0.00	0.00	72.99	0.00	0.00
	Total-04	494.11	0.00	0.00	0.00	494.11	0.00	0.00
60	Other Urban Development Schemes-							
191	Loans to Local Bodies, Corporation etc.							
	Loans to Local Bodies for Plan Implementation	199.76	0.00	0.00	0.00	199.76	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6217	Loans for Urban Development- contd.							
60	Other Urban Development Schemes-contd.							
191	Loans to Local Bodies, Corporation etc.-concl.							
	Loans to Municipalities for payment to Life Insurance Corporation on account of invocation of Guarantee given by the Government	46.97	0.00	0.00	0.00	46.97	0.00	0.00
	Loans to Municipalities for Town Planning	323.28	0.00	0.00	0.00	323.28	0.00	0.00
	Other Loans to Municipalities	67.83	0.00	0.00	0.00	67.83	0.00	0.00
	Loans for Integrated Development of Small and Medium Towns	142.47	0.00	0.00	0.00	142.47	0.00	0.00
	Matching share of State Government for World Bank Scheme	308.42	0.00	0.00	0.00	308.42	0.00	0.00
	Loans to Town Improvement for Slum Clearance	17.03	0.00	0.00	0.00	17.03	0.00	0.00
	Loans from Life Insurance Corporation to Local bodies for purchase of Fire Engines	14.25	0.00	0.00	0.00	14.25	0.00	0.00
	Other loans to Local Bodies / Corporation	2,050.53	0.00	0.00	0.00	2,050.53	0.00	0.00
	Loans for Infrastructure Development to Urban Bodies	5,420.52	0.00	0.00	0.00	5,420.52	0.00	0.00
	Special Occasion- Loans to Nagar Nigam	1,341.90	0.00	461.71	0.00	880.19	(-) 461.71	0.00
	Other Miscellaneous Loans	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	Total-191	9,935.89	0.00	461.71	0.00	9,474.18	(-) 461.71	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- conclud.							
6217	Loans for Urban Development- conclud.							
60	Other Urban Development Schemes- conclud.							
192	Loans to Municipal Councils							
	Loans for Infrastructure Development to Urban Bodies	3,313.00	0.00	0.00	0.00	3,313.00	0.00	0.00
193	Loans to Nagar Panchayats							
	Loans for Infrastructure Development to Urban Bodies	180.28	0.00	0.00	0.00	180.28	0.00	0.00
789	Special component plan for Scheduled Castes-							
	Other loans to Municipal Corporations	685.57	0.00	1.46	0.00	684.11	(-) 1.46	0.00
796	Tribal area sub plan							
	Loans under TASP	97.97	0.00	0.00	0.00	97.97	0.00	0.00
	Loans for conversion of Latrine into Flush Latrine	1.48	0.00	0.00	0.00	1.48	0.00	0.00
800	Other Loans-							
	Loans to Estate Appellate Tribunal Raipur	0.00	50.00	0.00	0.00	50.00	(+) 50.00	0.00
	Loans to Harijan Component	20.35	0.00	0.00	0.00	20.35	0.00	0.00
	Loans to Municipalities for payment to Life Insurance Corporation on account of invocation of guarantee given by the Government.	128.25	0.00	0.00	0.00	128.25	0.00	0.00
	Total-800	148.60	50.00	0.00	0.00	198.60	(+) 50.00	0.00
	Total-60	14,362.79	50.00	463.17	0.00	13,949.62	(-) 413.17	0.00
	Total-6217	35,843.25	1,300.00	463.17	0.00	36,680.08	(+) 836.83	0.00
	Total-(c)	58,859.52	3,596.17	463.17	0.00	61,992.51	(+) 3,133.00	48.91

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(e)	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-							
01	Welfare of Scheduled Castes-							
789	Special Component Plan for Scheduled Castes-							
	Schemes for Liberation and Rehabilitation of Scavengers	38.78	0.00	0.00	0.00	38.78	0.00	0.00
800	Other Loans-							
	Other Miscellaneous Loans	199.28	0.00	0.00	0.00	199.28	0.00	0.00
	Total-01	238.06	0.00	0.00	0.00	238.06	0.00	0.00
02	Welfare of Scheduled Tribes-							
794	Special Central Assistance for Tribal Sub-plan-	1.82	0.00	0.00	0.00	1.82	0.00	0.00
796	Tribal Area Sub- plan-	5.37	0.00	0.00	0.00	5.37	0.00	0.00
800	Other Loans-							
	Other Miscellaneous Loans	9.91	0.00	0.00	0.00	9.91	0.00	0.00
	Total-02	17.10	0.00	0.00	0.00	17.10	0.00	0.00
03	Welfare of Backward Classes-							
800	Other loans							
	Loans to Madhya Pradesh Backward Class Finance and Development Corporation	15.39	0.00	0.00	0.00	15.39	0.00	0.00
	Total-03	15.39	0.00	0.00	0.00	15.39	0.00	0.00
	Total-6225	270.55	0.00	0.00	0.00	270.55	0.00	0.00
	Total-(e)	270.55	0.00	0.00	0.00	270.55	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(g)	Loans for Social Security and Nutrition-							
6235	Loans for Social Security and Welfare-							
01	Rehabilitation-							
103	Displaced Persons from former East Pakistan							
	Other Miscellaneous Loans	3.99	0.00	0.00	0.00	3.99	0.00	0.00
200	Other relief measures-							
	Other Miscellaneous Loans	1.00	0.00	0.00	0.00	1.00	0.00	0.00
796	Tribal Area Sub- plan-							
	Loans under Tribal area sub plan	0.02	0.00	0.00	0.00	0.02	0.00	0.00
800	Other Loans-							
	Loans for resettlement of emigrants from Former East Pakistan	6.81	0.00	0.00	0.00	6.81	0.00	0.00
	Other Miscellaneous Loans	0.04	0.00	0.00	0.00	0.04	0.00	0.00
	Total 800	6.85	0.00	0.00	0.00	6.85	0.00	0.00
	Total-01	11.86	0.00	0.00	0.00	11.86	0.00	0.00
60	Other Social Security and Welfare Programmes							
200	Other Programme-							
	Loans to educated un-employed under Employment Promotion Programme	14.43	0.00	0.00	0.00	14.43	0.00	0.00
	Loans to educated un-employed for margin money	66.29	0.00	0.00	0.00	66.29	0.00	0.00
	Other Miscellaneous Loans	2.01	0.00	0.00	0.00	2.01	0.00	0.00
	Total-200	82.73	0.00	0.00	0.00	82.73	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(g)	Loans for Social Security and Nutrition- conclud.							
6235	Loans for Social Security and Welfare- conclud.							
60	Other Social Security and Welfare Programmes- conclud.							
796	Tribal Area Sub- plan-							
	Loans under Tribal area sub-plan	8.53	0.00	0.00	0.00	8.53	0.00	0.00
800	Other loans-							
	Other Miscellaneous Loans	20.06	0.00	0.00	0.00	20.06	0.00	0.00
	Total-60	111.32	0.00	0.00	0.00	111.32	0.00	0.00
	Total-6235	123.18	0.00	0.00	0.00	123.18	0.00	0.00
6245	Loans for Relief on account of Natural Calamities-							
01	Drought-							
102	Drinking Water Supply-							
	Loans for water scarcity arising out of natural calamities	21.54	0.00	0.00	0.00	21.54	0.00	0.00
800	Other Loans-							
	Loans to Agriculturists and non-Agriculturists for relief to distress by natural calamities	48.28	0.00	0.00	0.00	48.28	0.00	0.00
	Loans for water scarcity arising out of natural calamities	13.03	0.00	0.00	0.00	13.03	0.00	0.00
	Total-800	61.31	0.00	0.00	0.00	61.31	0.00	0.00
	Total-01	82.85	0.00	0.00	0.00	82.85	0.00	0.00
	Total-6245	82.85	0.00	0.00	0.00	82.85	0.00	0.00
	Total-(g)	206.03	0.00	0.00	0.00	206.03	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services- conclud.							
(h)	Loans for other Social Services-							
6250	Loans for other Social Services-							
60	Others-							
195	Labour co-operatives-							
	Other Miscellaneous Loans	0.03	0.00	0.00	0.00	0.03	0.00	0.00
800	Other Loans-							
	Loans to educated un-employed	10.73	0.00	0.00	0.00	10.73	0.00	0.00
	Loans under Un-employment	78.27	0.00	0.00	0.00	78.27	0.00	0.00
	Other Miscellaneous Loans	2.08	0.00	0.00	0.00	2.08	0.00	0.00
	Total-800	91.08	0.00	0.00	0.00	91.08	0.00	0.00
	Total-60	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total-6250	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total-(h)	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total-B	59,521.18	3,596.17	463.17	0.00	62,654.17	(+) 3,133.00	48.91
C	Loans for Economic Services-							
(a)	Loans for Agriculture and Allied Activities							
6401	Loans for Crop Husbandry-							
105	Manures and Fertilisers-							
	Loans to Municipalities and Corporations for local manurial resources	11.10	0.00	0.00	0.00	11.10	0.00	0.00
	Loans for purchase of Motorcycles	1.98	0.00	0.00	0.00	1.98	0.00	0.00
	Other Miscellaneous Loans	3.85	0.00	0.00	0.00	3.85	0.00	0.00
	Total-105	16.93	0.00	0.00	0.00	16.93	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6401	Loans for Crop Husbandry- contd.							
110	Scheme for small and marginal Farmers and Agricultural labourers							
	Other Miscellaneous Loans	1.55	0.00	0.00	0.00	1.55	0.00	0.00
190	Loans to Public Sector and Other Undertaking							
	Short term Loan to Madhya Pradesh State Seed and Farm Development Corporation	70.79	0.00	0.00	0.00	70.79	0.00	0.00
195	Loans to Farming Co-operatives							
	Other Miscellaneous Loans	4.27	0.00	0.00	0.00	4.27	0.00	0.00
796	Tribal area sub plan							
	Loans under Tribal area sub plan	8.56	0.00	0.00	0.00	8.56	0.00	0.00
800	Other Loans							
	(i) Advances granted through departmental agencies up to 31-3-74	411.65	0.00	0.00	0.00	411.65	0.00	0.00
	(ii) Loans granted by departmental agency							
	(a) Land Improvement Loans Act	168.49	0.00	0.00	0.00	168.49	0.00	0.00
	(b) Agriculturist Loan Act	633.62	0.00	0.12	0.00	633.50	(-) 0.12	0.00
	(iii) Forest <i>Takavi</i> Advances	1.28	0.00	0.00	0.00	1.28	0.00	0.00
	(iv) Loans for purchase of motor cycles	60.44	0.00	0.00	0.00	60.44	0.00	0.00
	(v) Cultivator Loan Act	363.54	0.00	0.00	0.00	363.54	0.00	0.00
	(vi) Other miscellaneous loans	18.53	0.00	0.00	0.00	18.53	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6401	Loans for Crop Husbandry- concld.							
800	Other Loans- concld.							
	Loans to Madhya Pradesh Seed and Farm Development Corporation	693.36	0.00	0.00	0.00	693.36	0.00	0.00
	Total-800	2,350.91	0.00	0.12	0.00	2,350.79	(-) 0.12	0.00
	Total-6401	2,453.01	0.00	0.12	0.00	2,452.89	(-) 0.12	0.00
6402	Loans for Soil and Water Conservation-							
102	Soil Conservation-							
	Land Improvement Loan Act	136.10	0.00	0.00	0.00	136.10	0.00	0.00
796	Tribal Area Sub- plan-	346.58	0.00	0.00	0.00	346.58	0.00	0.00
800	Other Loans-							
	Loans under Land Improvement Loans Act	322.01	0.00	0.00	0.00	322.01	0.00	0.00
	Other Miscellaneous Loans	1.61	0.00	0.00	0.00	1.61	0.00	0.00
	Total-800	323.62	0.00	0.00	0.00	323.62	0.00	0.00
	Total-6402	806.30	0.00	0.00	0.00	806.30	0.00	0.00
6403	Loans for Animal Husbandry-							
102	Cattle and Buffalo Development-							
	Other Miscellaneous Loans	1.26	0.00	0.00	0.00	1.26	0.00	0.00
103	Poultry Development							
	Other Miscellaneous Loans	24.56	0.00	0.00	0.00	24.56	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6403	Loans for Animal Husbandry-concl'd.							
190	Loans to Public Sector and Other Undertakings							
	Loans to Raipur Milk Federation under Rehabilitation Scheme	130.00	0.00	0.00	0.00	130.00	0.00	0.00
	Total-6403	155.82	0.00	0.00	0.00	155.82	0.00	0.00
6404	Loan for Dairy Development-							
195	Loans to Dairy Co-operatives-							
	Other Miscellaneous Loans	0.82	0.00	0.00	0.00	0.82	0.00	0.00
	Total-6404	0.82	0.00	0.00	0.00	0.82	0.00	0.00
6405	Loans for Fisheries-							
195	Loans for Fisheries Co-operatives-							
	Other Miscellaneous Loans	0.05	0.00	0.00	0.00	0.05	0.00	0.00
	Total-6405	0.05	0.00	0.00	0.00	0.05	0.00	0.00
6406	Loans for Forestry and Wild Life							
104	Forestry							
	Loans to Madhya Pradesh Forest Development Corporation	1,274.54	0.00	0.00	0.00	1,274.54	0.00	0.00
	Total-6406	1,274.54	0.00	0.00	0.00	1,274.54	0.00	0.00
6408	Loans for Food Storage and Warehousing							
01	Food							
101	Procurement and Supply							
	Assistance for food storage to unreachable areas during rainy season	3.94	0.00	0.00	0.00	3.94	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6408	Loans for Food Storage and Warehousing- contd.							
01	Food-concltd.							
789	Special Component Plan for Scheduled Castes							
	Assistance for food storage to unreachable areas during rainy season	0.74	0.00	0.00	0.00	0.74	0.00	0.00
190	Loans to Public Sector and Other Undertakings							
	Construction of Godowns	23.27	0.00	0.00	0.00	23.27	0.00	0.00
789	Special Component Plan for Scheduled Castes							
	Loans to Panchayat for operating Fair Price Shops	136.80	0.00	0.98	0.00	135.82	(-) 0.98	0.00
796	Tribal Area Sub- plan-	58.86	0.00	0.00	0.00	58.86	0.00	0.00
	Loans to Panchayat for operating Fair Price Shops	396.06	0.00	2.83	0.00	393.23	(-) 2.83	0.00
800	Other Loans							
	Loans to Panchayat for operating Fair Price Shops	605.51	0.00	4.32	0.00	601.19	(-) 4.32	0.00
	Total-01	1,225.18	0.00	8.13	0.00	1,217.05	(-) 8.13	422.71

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6408	Loans for Food Storage and Warehousing- contd.							
02	Storage and Warehousing							
190	Loans to Public Sector and Other Undertakings							
	Construction of Warehouses by Chhattisgarh State Warehousing Corporation	6,830.94	0.00	0.00	0.00	6,830.94	0.00	422.71
	Total-190	6,830.94	0.00	0.00	0.00	6,830.94	0.00	422.71
195	Loans to Co-operatives							
	Marketing Cooperative Society, Bilha	4.87	0.00	0.00	0.00	4.87	0.00	0.00
	Marketing Cooperative Society, Akaltara	14.86	0.00	0.00	0.00	14.86	0.00	0.00
	Loans to Tribal Cooperative and Processing Society, Konta	8.60	0.00	0.00	0.00	8.60	0.00	0.00
	Loans to Chhattisgarh state marketing Federation	676.61	0.00	0.00	0.00	676.61	0.00	0.00
	Loans to Primary Agriculture Credit Co-operative Societies (through the District Co-operative Banks) for construction of Godowns	511.56	0.00	50.38	0.00	461.18	(-) 50.38	29.66
	Loans to Co-operative Societies for establishment of cold storage plant	17.57	0.00	0.00	0.00	17.57	0.00	0.00
	Loans to C.G Marketing Societies for construction of Godowns	15.57	0.00	0.00	0.00	15.57	0.00	0.00
	Other Miscellaneous Loans	23.83	0.00	0.00	0.00	23.83	0.00	0.00
	Loans to Madhya Pradesh Civil Supplies Corporation for Procurement of Food Grains	100.11	0.00	0.00	0.00	100.11	0.00	0.00
	Total-195	1,373.58	0.00	50.38	0.00	1,323.20	(-) 50.38	29.66

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6408	Loans for Food Storage and Warehousing- contd.							
02	Storage and Warehousing- contd.							
796	Tribal Area Sub- plan-							
	Loans under Tribal area sub-plan	268.09	0.00	0.00	0.00	268.09	0.00	0.00
	Loans to Co-operative Societies for establishment of Godowns	4.11	0.00	0.00	0.00	4.11	0.00	0.00
	Loan to Primary Marketing Co-operative Society, Dantewada	1.67	0.00	0.00	0.00	1.67	0.00	0.00
	Loans to Tribal Co-operative and Processing Society, Bijapur	3.51	0.00	0.00	0.00	3.51	0.00	0.00
	Loans to Tribal Co-operative and Processing Society, Konta	11.81	0.00	0.00	0.00	11.81	0.00	0.00
	Chhattisgarh Warehousing Corporation for Godown construction	3,666.82	0.00	0.00	0.00	3,666.82	0.00	0.00
	Total 796	3,956.01	0.00	0.00	0.00	3,956.01	0.00	0.00
789	Special Component plan for Scheduled Castes-							
	Loans to Primary Agriculture Credit Co-operative Societies (through District Cooperative Banks) for construction of Godowns	217.92	0.00	0.00	0.00	217.92	0.00	0.00
	Chhattisgarh Warehousing Corporation for Godown construction	1,947.89	0.00	0.00	0.00	1,947.89	0.00	0.00
	Total 789	2,165.81	0.00	0.00	0.00	2,165.81	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6408	Loans for Food Storage and Warehousing- conclud.							
02	Storage and Warehousing- conclud.							
794	Special Central Assistance for Tribal sub-plan							
	Loans to State Civil Supply Corporation for purchase of Vehicle to supply foods to Hill areas	5.99	0.00	0.00	0.00	5.99	0.00	0.00
900	Deduct Refunds	0.30	0.00	0.00	0.00	0.30	0.00	0.00
	Total-02	14,332.63	0.00	50.38	0.00	14,282.25	(-) 50.38	0.00
	Total-6408	15,557.81	0.00	58.51	0.00	15,499.30	(-) 58.51	452.37
6425	Loans for Co-operation-							
107	Loans to credit Co-operatives-							
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives-							
	(a) Under Agriculturists Loans Act	29.57	0.00	0.00	0.00	29.57	0.00	0.00
	(b) Under Community Development Programmes	17.92	0.00	0.00	0.00	17.92	0.00	0.00
	Loans to Co-operative Societies for distribution of improved seeds	17.32	0.00	0.00	0.00	17.32	0.00	0.00
	Loans to M.P. Co-operative Banks for Strengthening Agricultural Credit Stabilization Fund	105.61	0.00	0.00	0.00	105.61	0.00	0.00
	Loans to Co-operative Society for Cotton Development	18.92	0.00	0.00	0.00	18.92	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
107	Loans to credit Co-operatives- contd.							
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives							
	Loans to M.P <i>Bhumi Vikas</i> Bank	9.66	0.00	0.00	0.00	9.66	0.00	0.00
	Long Term Loans to weaker Co-operative Bank in Tribal Area to cover Time barred Loan	10.57	0.00	0.00	0.00	10.57	0.00	0.00
	Implementation of integrated Co-operative Programme of Durg	22.93	0.00	0.00	0.00	22.93	0.00	0.00
	Debenture floated by Chhattisgarh Co-operative Agriculture and Rural Development Bank	(-)109.18	0.00	0.00	0.00	(-)109.18 ¹	0.00	0.00
	Consumption Loans to Scheduled Castes Farmer	20.22	0.00	0.00	0.00	20.22	0.00	0.00
	Floation of debenture of Madhya Pradesh Co-operative Development Bank	9.06	0.00	0.00	0.00	9.06	0.00	0.00
	Loans to Harijan Farmers	0.20	0.00	0.00	0.00	0.20	0.00	0.00
	Working Capital margin money assistance to processing unit	0.64	0.00	0.00	0.00	0.64	0.00	0.00
	Loan to weaker Central Co-operative Bank for covering overdue Loans	42.02	0.00	0.00	0.00	42.02	0.00	0.00

¹ Minus balance is due to repayment of loans pertaining to per-bifurcation period.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
107	Loans to credit Co-operatives-concltd.							
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives-							
	Other Miscellaneous Loans	83.31	0.00	0.00	0.00	83.31	0.00	0.00
	Integrated Co-operative Development Project, Jashpur	43.46	0.00	15.55	0.00	27.91	(-) 15.55	0.00
	Integrated Co-operative Development Project, Raigarh	139.02	0.00	1.96	0.00	137.06	(-) 1.96	0.00
	Integrated Co-operative Development Project, Bastar	12.99	0.00	11.02	0.00	1.97	(-) 11.02	0.00
	Total-107	474.24	0.00	28.53	0.00	445.71	(-) 28.53	0.00
108	Loans to Other Co-operatives-							
	(a) Loans to Processing Co-operatives-							
	Loans to:-							
	Establishment of processing Units	18.86	0.00	0.00	0.00	18.86	0.00	0.00
	Organization of Cold Storage	26.04	0.00	0.00	0.00	26.04	0.00	0.00
	Margin Money Loans to Rice Mills	11.99	0.00	0.00	0.00	11.99	0.00	0.00
	Establishment of Soyabein complex	39.12	0.00	0.00	0.00	39.12	0.00	0.00
	Soap Factory, Durg	20.29	0.00	0.00	0.00	20.29	0.00	0.00
	Integrated Co-operative Development Project, Raipur	71.90	0.00	0.00	0.00	71.90	0.00	0.00
	National Co-operative Development Project	17.47	0.00	0.00	0.00	17.47	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
108	Loans to other Co-operatives- contd.							
	(a) Loans to Processing Co-operatives- concl.							
	Other Miscellaneous Loans	116.04	0.00	0.00	0.00	116.04	0.00	0.00
	Strengthening of Marketing Co-operative Societies	71.43	0.00	11.57	0.00	59.86	(-) 11.57	1.41
	<i>Bhoramdev</i> Co-operative Sugar Mills	8,800.01	1,300.00	2,500.00	0.00	7,600.01	(-) 1,200.00	0.00
	<i>Danteshwari Maiya</i> Co-operative Sugar Mill	6,457.50	0.00	85.00	0.00	6,372.50	(-) 85.00	0.00
	<i>Loh Purush Sardar Vallabh Bhai Patel</i> Co-operative Sugar Mill Limited	4,500.00	0.00	400.00	0.00	4100.00	(-) 400.00	0.00
	Mahamaya Co-operative Sugar Mills	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	Total-(a)-Loans to Processing Co-operatives	21,150.65	1,300.00	2,996.57	0.00	19,454.08	(-) 1,696.57	1.41
	(b) Loans to Consumer Co-operatives-							
	Wholesale consumer stores Jagdalpur	1.60	0.00	0.00	0.00	1.60	0.00	0.00
	Distribution of consumer goods in rural areas	28.53	0.00	0.16	0.00	28.37	(-) 0.16	0.00
	Organization of consumer co-operative societies	6.03	0.00	0.00	0.00	6.03	0.00	0.12
	Establishment of Computer in Wholesale consumer stores	1.59	0.00	0.00	0.00	1.59	0.00	0.00
	Other Miscellaneous Loans	96.97	0.00	0.00	0.00	96.97	0.00	0.00
	Total-(b) Loans to Consumer Co-operative	134.72	0.00	0.16	0.00	134.56	(-) 0.16	0.12

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
108	Loans to other Co-operatives- conclud.							
	(c) Loan to Co-operative Spinning Mills-							
	Other Miscellaneous Loans	2.82	0.00	0.00	0.00	2.82	0.00	0.00
	Total-108	21,288.19	1,300.00	2,996.73	0.00	19,591.46	(-)1,696.73	1.53
789	Special Component Plan for Scheduled Castes-							
	Consumption loans to farmers	36.49	0.00	0.00	0.00	36.49	0.00	0.00
	Other Miscellaneous Loans	1.91	0.00	0.00	0.00	1.91	0.00	0.00
	Loan to Scheduled Caste members for purchasing shares of Land Development Bank	2.60	0.00	0.00	0.00	2.60	0.00	0.00
	Loans to Tribal and Scheduled Caste Farmers for purchasing shares of Land Development Bank	1.57	0.00	0.00	0.00	1.57	0.00	0.00
	<i>Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill Limited, Kawardha</i>	6,100.00	1,300.00	0.00	0.00	7,400.00	(+) 1,300.00	0.00
	Total 789	6,142.57	1,300.00	0.00	0.00	7,442.57	(+) 1,300.00	0.00
796	Tribal Area Sub-plan	825.68	0.00	0.00	0.00	825.68	0.00	0.00
	Loan to Tribal and Scheduled Caste members for purchasing Shares of Land Development Bank	17.90	0.00	0.00	0.00	17.90	0.00	0.00
	Loans to Tribals for Social Consumption	28.93	0.00	0.00	0.00	28.93	0.00	0.00
	<i>Mahamaya Co-operative Sugar Mill Ambikapur</i>	10,067.00	1,700.00	3,200.00	0.00	8,567.00	(-)1,500.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- conclud.							
796	Tribal Area Sub-plan-conclud.							
	<i>Danteshwari Maiya Co-operative Sugar Mill Balod</i>	1,700.00	700.00	0.00	0.00	2,400.00	(+) 700.00	0.00
	Strengthening of Marketing Co-operative Societies	36.38	0.00	1.09	0.00	35.29	(-) 1.09	0.00
	Total 796	12,675.89	2,400.00	3,201.09	0.00	11,874.80	(-) 801.09	0.00
800	Other Loans-							
	(a) Loans to Fishermen's Co-operatives							
	Other Miscellaneous Loans	0.01	0.00	0.00	0.00	0.01	0.00	0.00
	(b) Loans to other Co-operatives							
	Consumption Loans to <i>Harijan</i> Farmers	0.69	0.00	0.00	0.00	0.69	0.00	0.00
	Other Miscellaneous Loans	5.59	0.00	0.00	0.00	5.59	0.00	0.00
	Total (b)	6.28	0.00	0.00	0.00	6.28	0.00	0.00
	Loans to Madhya Pradesh State Tribal Co-operative Development Corporation	10.70	0.00	0.00	0.00	10.70	0.00	0.00
	Total-800	16.99	0.00	0.00	0.00	16.99	0.00	0.00
	Total-6425	40,597.88	5,000.00	6,226.35	0.00	39,371.53	(-) 1,226.35	1.53
6435	Loans for other Agricultural Programmes							
01	Marketing and Quality control							
101	Marketing Facilities-							
	Other Miscellaneous Loans	2.19	0.00	0.00	0.00	2.19	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- concld.							
6435	Loans for other Agricultural Programmes- concld.							
796	Tribal Area Sub-plan							
	Loans under Tribal area sub- plan	0.59	0.00	0.00	0.00	0.59	0.00	0.00
	Total-01	2.78	0.00	0.00	0.00	2.78	0.00	0.00
	Total-6435	2.78	0.00	0.00	0.00	2.78	0.00	0.00
	Total- (a)	60,849.01	5,000.00	6,284.98	0.00	59,564.04	(-) 1,284.98	0.00
(b)	Rural Development							
6515	Loans for Other Rural Development Programmes-							
102	Community Development-							
	Loans for financing Community Development Project	14.47	0.00	0.00	0.00	14.47	0.00	0.00
	Other Miscellaneous Loans	5.23	0.00	0.00	0.00	5.23	0.00	0.00
	Total-102	19.70	0.00	0.00	0.00	19.70	0.00	0.00
103	Rural Works Programmes-							
	Loans to Panchayat for construction works of public utility	10.14	0.00	0.00	0.00	10.14	0.00	0.00
	Contour-bunding under pilot project on works programme for utilization of rural man power	9.36	0.00	0.00	0.00	9.36	0.00	0.00
	Loans to Gram Panchayat for creating a Revolving Fund for advancing short term Loans to poor people	17.40	0.00	0.00	0.00	17.40	0.00	0.00
	Other Miscellaneous loans	1.54	0.00	0.00	0.00	1.54	0.00	0.00
	Total-103	38.44	0.00	0.00	0.00	38.44	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(b)	Rural Development- concld.							
6515	Loans for Other Rural Development Programmes- concld.							
796	Tribal Area Sub- plan-							
	Loans under Tribal area sub- plan	0.16	0.00	0.00	0.00	0.16	0.00	0.00
	Total-6515	58.30	0.00	0.00	0.00	58.30	0.00	0.00
	Total (b)	58.30	0.00	0.00	0.00	58.30	0.00	0.00
(d)	Irrigation and Flood Control-							
6702	Loans for Minor Irrigation-							
796	Tribal Area Sub- plan-							
	Loans under Tribal area sub- plan	7.00	0.00	0.00	0.00	7.00	0.00	0.00
800	Other Loans-							
	Other Miscellaneous Loans	4.85	0.00	0.00	0.00	4.85	0.00	0.00
	Total-6702	11.85	0.00	0.00	0.00	11.85	0.00	0.00
6705	Loans for Command Area Development-							
800	Other Loans-							
	Other Miscellaneous Loans	4.65	0.00	0.00	0.00	4.65	0.00	0.00
	Total-6705	4.65	0.00	0.00	0.00	4.65	0.00	0.00
	Total- (d)	16.50	0.00	0.00	0.00	16.50	0.00	0.00
(e)	Energy-							
6801	Loans for Power Projects-							
190	Loans to Public Sector and Other Undertakings							
	Loans to Madhya Pradesh Electricity Board	2,138.45	0.00	0.00	0.00	2,138.45	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(e)	Energy-concl.							
6801	Loans for Power Projects-concl.							
205	Transmission and Distribution							
	Madhya Pradesh Electricity Board to Inter State Power Grids	73.20	0.00	0.00	0.00	73.20	0.00	0.00
	Loans to Madhya Pradesh Electricity Board to Transmission and Distribution Scheme	1,918.52	0.00	0.00	0.00	1,918.52	0.00	0.00
	Total-205	1,991.72	0.00	0.00	0.00	1,991.72	0.00	0.00
796	Tribal Area Sub- plan-							
	Loans under Tribal area sub plan Schemes	5,918.44	0.00	0.00	0.00	5,918.44	0.00	0.00
	Total-796	5,918.44	0.00	0.00	0.00	5,918.44	0.00	0.00
800	Other Loans to Electricity Boards							
	Payment for Public Sector Liability of Chhattisgarh Electricity Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Loans to Madhya Pradesh Electricity Boards	28.48	0.00	0.00	0.00	28.48	0.00	0.00
	Special Component Plan for Scheduled Castes State Plan	13.15	0.00	0.00	0.00	13.15	0.00	0.00
	Other Loans to Electricity Boards	192.34	0.00	0.00	0.00	192.34	0.00	0.00
	Total-800	233.97	0.00	0.00	0.00	233.97	0.00	0.00
	Total-6801	10,282.58	0.00	0.00	0.00	10,282.58	0.00	0.00
	Total-(e)	10,282.58	0.00	0.00	0.00	10,282.58	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-							
6851	Loans for Village and Small Industries-							
101	Industrial Estates-	2.47	0.00	0.00	0.00	2.47	0.00	0.00
103	Handloom Industries-							
	Other Miscellaneous Loans	0.82	0.00	0.00	0.00	0.82	0.00	0.00
105	Khadi and Village Industries-							
	Other Miscellaneous Loans	0.15	0.00	0.00	0.00	0.15	0.00	0.00
109	Composite Village and Small Industries Co-operatives-							
	Loans to:-							
	Primary Weaver's Co-operative Societies for establishment of processing units	3.96	0.00	0.00	0.00	3.96	0.00	0.00
	Power Loom Co-operative	11.41	0.00	0.00	0.00	11.41	0.00	0.00
	Conversion of Handloom into Power looms	4.61	0.00	0.00	0.00	4.61	0.00	0.00
	Weaver's Co-operative Societies for establishment of Workshops	0.19	0.00	0.00	0.00	0.19	0.00	0.00
	Establishment of Revolving Fund for providing Cotton Yarn to Madhya Pradesh/ Chhattisgarh State Handloom Weaver Association	23.00	0.00	0.00	0.00	23.00	0.00	0.00
	Other Miscellaneous Loans	38.24	0.00	0.00	0.00	38.24	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6851	Loans for Village and Small Industries- contd.							
109	Composite Village and Small Industries Co-operatives-concl.							
	Loans to:-							
	State Handloom Development Scheme	0.43	0.00	0.00	0.00	0.43	0.00	0.00
	Loan under Project Package Handloom Scheme for improved Equipments/Share Capital/ General facility Centre/ Office Godown	15.03	0.00	0.07	0.00	14.96	(-) 0.07	0.69
	Strengthening of Financial Base of Industrial Co-operative Societies	0.23	0.00	0.00	0.00	0.23	0.00	0.00
	Project Package and Process	0.95	0.00	0.00	0.00	0.95	0.00	0.00
	Small Handcraft Unit	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	Total-109	100.98	0.00	0.07	0.00	100.91	(-) 0.07	0.69
200	Other Village Industries							
	Loans for establishment of Rural Industrial Project	19.25	0.00	0.00	0.00	19.25	0.00	0.00
	Loans for establishment of District Industrial Centers	21.21	0.00	0.00	0.00	21.21	0.00	0.00
	Total-200	40.46	0.00	0.00	0.00	40.46	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6851	Loans for Village and Small Industries- concl.							
789	Special Component Plan for Scheduled Castes-							
	Financial base support to Industrial Co-operatives	3.76	0.00	0.00	0.00	3.76	0.00	0.00
	Loans for Infrastructure /Production and process (Industrial Co-operatives)	0.85	0.00	0.00	0.00	0.85	0.00	0.00
	Strengthening of financial base (Industrial Co-operative)	0.64	0.00	0.00	0.00	0.64	0.00	0.00
	Total-789	5.25	0.00	0.00	0.00	5.25	0.00	0.00
796	Tribal Area Sub- plan-							
	Loans under Tribal area sub plan	54.61	0.00	0.00	0.00	54.61	0.00	0.00
	Strengthening of financial base assistance	0.07	0.00	0.00	0.00	0.07	0.00	0.00
	Sericulture production and process (Industrial Co-operatives)	1.39	0.00	0.00	0.00	1.39	0.00	0.00
	Total-796	56.07	0.00	0.00	0.00	56.07	0.00	0.00
	Total-6851	206.20	0.00	0.07	0.00	206.13	(-) 0.07	0.69

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6853	Loans for Non-Ferrous Mining and Metallurgical Industries							
01	Mineral Exploration and Development							
190	Loans to Public Sector and Other Undertakings							
	Other Miscellaneous Loans	1.14	0.00	0.00	0.00	1.14	0.00	0.00
	Works/Activities Related to Chhattisgarh Mineral Development Corporation	20,067.39	8,566.72	0.00	0.00	28,634.11	(+) 8,566.72	0.00
	Total-190	20,068.53	8,566.72	0.00	0.00	28,635.25	(+) 8,566.72	0.00
902	Expenditure met from Chhattisgarh State Mineral Development Fund	(-)20,067.39	(-)8,566.72	0.00	0.00	(-)28,634.11	(-) 8,566.72	0.00
	Total-01	1.14	0.00	0.00	0.00	1.14	0.00	0.00
	Total-6853	1.14	0.00	0.00	0.00	1.14	0.00	0.00
6860	Loans for Consumer Industries-							
01	Textiles-							
190	Loans to Public Sector and Other Undertakings							
	Loans to Madhya Pradesh State Textile Corporation	89.58	0.00	0.00	0.00	89.58	0.00	0.00
	Loans to Madhya Pradesh State Industries Corporation	8.78	0.00	0.00	0.00	8.78	0.00	0.00
	Other Miscellaneous Loans	6.45	0.00	0.00	0.00	6.45	0.00	0.00
	Assistance to Small Power loom units	0.20	0.00	0.00	0.00	0.20	0.00	0.00
	Total-190	105.01	0.00	0.00	0.00	105.01	0.00	0.00
796	Tribal Area Sub- plan-							
	Loans for Project Package	10.68	0.00	0.00	0.00	10.68	0.00	0.00
	Total-01	115.69	0.00	0.00	0.00	115.69	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6860	Loans for Consumer Industries-concltd.							
03	Leather-							
800	Other Loans-							
	Other Miscellaneous Loans	2.33	0.00	0.00	0.00	2.33	0.00	0.00
04	Sugar							
190	Loan to Public Sector and Other Undertaking	37.80	0.00	0.00	0.00	37.80	0.00	0.00
60	Others-							
101	Edible oil-							
	Other Miscellaneous Loans	0.10	0.00	0.00	0.00	0.10	0.00	0.00
	Total-6860	155.92	0.00	0.00	0.00	155.92	0.00	0.00
6885	Other Loans to Industries and Minerals-							
01	Loans to Industrial Financial Institutions							
796	Tribal area sub-plan	164.11	0.00	0.00	0.00	164.11	0.00	0.00
800	Other Loans	16.97	0.00	0.00	0.00	16.97	0.00	0.00
	Total-01	181.08	0.00	0.00	0.00	181.08	0.00	0.00
60	Others							
190	Loans to Public Sector and Other Undertakings	59.88	0.00	0.00	0.00	59.88	0.00	0.00
796	Tribal area sub plan							
	Loans under Tribal area sub plan	54.09	0.00	0.00	0.00	54.09	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals- concld.							
6885	Other Loans to Industries and Minerals-conclcd.							
800	Other Loans							
	Sales Tax Loans to New Industries	273.71	0.00	0.00	0.00	273.71	0.00	0.00
	Others Miscellaneous Loans	74.60	0.00	0.00	0.00	74.60	0.00	0.00
	Total-800	348.31	0.00	0.00	0.00	348.31	0.00	0.00
	Total-60	462.28	0.00	0.00	0.00	462.28	0.00	0.00
	Total-6885	643.36	0.00	0.00	0.00	643.36	0.00	0.00
	Total- (f)	1,006.62	0.00	0.07	0.00	1,006.55	(-) 0.07	0.69
(g)	Transport							
7055	Loans for Road Transport							
101	Loans in Perpetuity to Road Transport Corporation							
	Loans to Madhya Pradesh State Road Transport Corporation	616.92	0.00	0.00	0.00	616.92	0.00	0.00
	Total-7055	616.92	0.00	0.00	0.00	616.92	0.00	0.00
	Total-(g)	616.92	0.00	0.00	0.00	616.92	0.00	0.00
(j)	General Economic Services							
7452	Loans for Tourism							
01	<i>Tourist Infrastructure</i>							
101	Tourist Centres							
	Other Miscellaneous Loans	0.71	0.00	0.00	0.00	0.71	0.00	0.00
	Total-101	0.71	0.00	0.00	0.00	0.71	0.00	0.00
796	Tribal Area Sub Plan							
	Loans under Tribal Area Sub Plan Scheme	1.99	0.00	0.00	0.00	1.99	0.00	0.00
	Total-796	1.99	0.00	0.00	0.00	1.99	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- concl'd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2022	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-concl'd.							
C	Loans for Economic Services- concl'd.							
(j)	General Economic Services- concl'd.							
7452	Loans for Tourism- concl'd.							
800	Other Loans	550.00	0.00	0.00	0.00	550.00	0.00	0.00
	Total-800	550.00	0.00	0.00	0.00	550.00	0.00	0.00
	Total-7452	552.70	0.00	0.00	0.00	552.70	0.00	0.00
7465	Loans for General Financial and Trading Institution							
101	General Financial Institutions							
	Other Miscellaneous Loans	0.61	0.00	0.00	0.00	0.61	0.00	0.00
	Total-7465	0.61	0.00	0.00	0.00	0.61	0.00	0.00
	Total (j)	553.31	0.00	0.00	0.00	553.31	0.00	0.00
	Total-C	73,383.24	5,000.00	6,285.05	0.00	72,098.20	(-) 1,285.05	454.59
D	Loans to Government Servants							
7610	Loans to Government Servants etc.							
201	House Building Advances	188.60	0.00	3.40	0.00	185.20	(-) 3.40	0.00
202	Advances for purchase of Motor Conveyances	16.24	0.00	0.02	0.00	16.22	(-) 0.02	0.00
203	Advances for purchase of Other Conveyances	37.25	0.00	0.02	0.00	37.23	(-) 0.02	0.00
204	Advance for purchase of Computers	2.00	0.00	0.08	0.00	1.92	(-) 0.08	0.00
800	Other Advances	337.21	0.00	0.00	0.00	337.21	0.00	0.00
	Total-7610	581.30	0.00	3.52	0.00	577.78	(-) 3.52	0.00
	Total-D	581.30	0.00	3.52	0.00	577.78	(-) 3.52	0.00
	Total-F	1,40,985.88	8,596.17	11,751.74	0.00	1,37,830.31	(-) 3,155.57	3,703.50

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section: 2 Repayments in arrears from other Loanee Entities

(₹ in lakh)

Loanee Group	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2023
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Government Companies					
Chhattisgarh Industrial Development Corporation	0.00	557.10	557.10	2005-06	0.00
Co-operative Societies/Banks/Sugar Mills					
Bhoramdev Co-operative Sugar Mill (6425)	5,000.00	3,052.25	8,052.25	2016-17	7,600.01
Danteshwari Maiya Co-operative Sugar Mill (6425)	7,372.50	5,707.97	13,080.47	2011-12	8,772.50
Mahamaaya Co-operative Sugar Mill (6425)	6,167.00	7,915.30	14,082.30	2010-11	9,567.00
Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill Limited (6425)	8,900.00	3,806.61	12,706.61	2017-18	11,500.00
Primary Agriculture Credit Co-operative Societies (6408)	1,237.17	153.26	1,390.43	2019-20	679.10 [#]
Integrated Co-operative Development Project- Jagdulpur (6425)	115.04	103.20	218.24	Prior to 2000-01	1.97 [#]
Integrated Co-operative Development Project- Jashpur (6425)	47.72	5.67	53.39	Prior to 2000-01	27.91 [#]
Integrated Co-operative Development Project- Raigarh (6425)	47.35	17.59	64.94	Prior to 2000-01	137.06 [#]
Primary Marketing Co-operative Society <i>Dondi lohara</i> (6408)	1.48	0.57	2.05	2014-15	1.48
Primary Marketing Co-operative Society <i>Saragaon</i> (6408)	2.81	2.22	5.03	2015-16	2.81
Primary Marketing Co-operative Society <i>Konta</i> (6408)	35.19	13.46	48.65	2018-19	35.19
Primary Marketing Cooperative Society <i>Akaltara</i> (6408)	14.44	4.89	19.33	2015-16	14.86

Balance under reconciliation.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section: 2 Repayments in arrears from other Loanee Entities- contd.

(₹ in lakh)

Loanee Group	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2023
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Co-operative Societies/Banks/Sugar Mills					
Wholesale Consumer Co-operative Society <i>Jagdalpur</i> (6425)	1.60	0.61	2.21	2006-07	1.60
Raipur Milk Federation (6403)	130.00	0.00	130.00	Prior to 2000-01	130.00
Chhattisgarh Tourism Development Board (7452)	550.00	0.00	550.00	2009-10	550.00
Others					
M/S Kanchan Stone, Barbaspur, Mahasmund (6851)	2.22	1.88	4.10	2016-17	2.22
M/S M I Polymers, Urla, Raipur (6851)	0.00	2.53	2.53	2013-14	0.00
Loans for Education, Sports, Art and Culture (6202)	90.43	0.00	90.43	Prior to 2000-01	90.81
	0.38	0.00	0.38	After 2000-01	
Loans for Medical and Public Health (6210)	3.16	0.00	3.16	Prior to 2000-01	3.16
Loans for Water Supply and Sanitation (6215)	2,657.44	0.00	2,657.44	Prior to 2000-01	2,657.44
Loans for Housing (6216)	4,929.53	0.00	4,929.53	Prior to 2000-01	4,929.53
Loans for Urban Development (6217)	1,863.61	0.00	1,863.61	Prior to 2000-01	2,449.96
	586.35	0.00	586.35	After 2000-01	
Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (6225)	270.54	0.00	270.54	Prior to 2000-01	270.54
Loans for Social Security and Welfare (6235)	116.36	0.00	116.36	Prior to 2000-01	123.17
	6.81	0.00	6.81	After 2000-01	
Loans for Relief on account of Natural Calamity (6245)	82.85	0.00	82.85	Prior to 2000-01	82.85
Loans for other Social Services (6250)	91.13	0.00	91.13	Prior to 2000-01	91.13
Loans for Crop Husbandry (6401)	2,089.35	0.00	2,089.35	Prior to 2000-01	2,452.89
	363.54	0.00	363.54	Prior to 2010-11	
Loans for Soil and Water Conservation (6402)	806.30	0.00	806.30	Prior to 2000-01	806.30
Loans for Animal Husbandry (6403)	25.84	0.00	25.84	Prior to 2000-01	25.84
Loans for Dairy Development (6404)	0.82	0.00	0.82	Prior to 2000-01	0.82

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section: 2 Repayments in arrears from other Loanee Entities- contd.

(₹ in lakh)

Loanee Group	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2023
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Others					
Loans for Forestry and Wild Life (6406)	1,274.54	0.00	1,274.54	Prior to 2000-01	1,274.54
Loans for Food Storage and Warehousing (6408)	513.10	0.00	513.10	Prior to 2000-01	513.10
Loans for Co-operation (6425)	1,724.43	42.37	1,766.80	Prior to 2000-01	1,724.43
Loans for other Agricultural Programmes (6435)	2.78	0.00	2.78	Prior to 2000-01	2.78
Loans for other Rural Development Programmes (6515)	58.30	0.00	58.30	Prior to 2000-01	58.30
Loans for Minor Irrigation (6702)	11.85	0.00	11.85	Prior to 2000-01	11.85
Loans for Command Area Development (6705)	4.65	0.00	4.65	Prior to 2000-01	4.65
Loans for Power Projects (6801)	10,282.58	0.00	10,282.58	Prior to 2000-01	10,282.58
Loans for Village and Small Industries (6851)	181.22	0.00	181.22	Prior to 2000-01	182.68
	1.46	0.00	1.46	2005-06	
Loans for Non-Ferrous Mining and Metallurgical Industries (6853)	1.14	0.00	1.14	Prior to 2000-01	1.14
Loans for Consumer Industries (6860)	155.73	0.00	155.73	Prior to 2000-01	155.93
	0.19	0.00	0.19		
Other Loans for Industries and Minerals (6885)	643.36	0.00	643.36	Prior to 2000-01	643.36
Loans for Road Transport (7055)	616.92	0.00	616.92	Prior to 2000-01	616.92
Loans for Tourism (7452)	2.70	0.00	2.70	Prior to 2000-01	2.70
Loans for General Financial and Trading Institutions (7465)	0.61	0.00	0.61	Prior to 2000-01	0.61
Total	59,084.52	21,387.48	80,472.00		68,483.71

Note: Loans shown as relating to periods prior to 2000-01 have been allocated to Chhattisgarh by the Government of Madhya Pradesh consequent to reorganization of the State.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.**Section: 2 Repayments in arrears from other Loanee Entities- contd.****Additional Disclosures****1. Fresh Loans and Advances made during the year****(₹ in lakh)**

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
Water Supply and Sanitation				
Sarangarh Water Supply Schemes (6215)	1	100.00	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Lailunga Water Supply Schemes (6215)	1	324.50	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Gharghoda Water Supply Schemes (6215)	1	71.40	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Baramkela Water Supply Schemes (6215)	1	247.04	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Pandatarai Water Supply Schemes (6215)	1	24.39	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Magarlod-Bhaismudi Water Supply Schemes (6215)	1	99.24	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Kharora Water Supply Schemes (6215)	1	139.65	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Gurur Water Supply Schemes (6215)	1	10.25	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Dallirajhara Water Supply Schemes (6215)	1	530.20	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Gharghoda Water Supply Schemes (6215)	1	51.27	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Palari Water Supply Schemes (6215)	1	195.00	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Baloda Bazar Water Supply Schemes (6215)	1	96.52	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Bilaigarh Water Supply Schemes (6215)	1	406.71	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Total	13	2,296.17		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.

Section: 2 Repayments in arrears from other Loanee Entities- contd.

Additional Disclosures

1. Fresh Loans and Advances made during the year – conclud.

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
Urban Development Authorities				
Loan to Naya Raipur Atal Nagar Vikas Pradhikaran for Sewerage treatment plant in Nya Raipur (6217)	1	1,250.00	Interest Free	Terms and condition is awaited
Real Estate Appellate Tribunal (6217)	1	50.00	Interest Free	Terms and condition is awaited
	2	1,300.00		
Co-operative Societies and Banks				
Bhoramdev Co-operative Sugar Mills (6425)	1	1,300.00	9.50 per cent plus three per cent penal interest	Nil
Mahamaya Co-operative Sugar Mills Limited (6425)	1	1,700.00	9.50 per cent plus three per cent penal interest	Nil
Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill Limited (6425)	1	1,300.00	9.50 per cent plus three per cent penal interest	Nil
Danteshwari Maiya Co-operative Sugar Mill (6425)	1	700.00	9.50 per cent plus three per cent penal interest	Nil
Total	4	5,000.00		
Government Companies				
Chhattisgarh Mineral Development Corporation Limited (6853)	1	8,566.72	9.50 per cent plus three per cent penal interest	Period of loan- seven years
Total	1	8,566.72		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.**Section: 2 Repayments in arrears from other Loanee Entities- contd.****Additional Disclosures****2. The cases of Loan having been sanctioned as loan in perpetuity:****(₹ in lakh)**

Sl No.	Year of sanction	Sanction order No.	Amount	Rate of Interest
(1)	(2)	(3)	(4)	(5)
No such case				

3. Following loans have been granted by the Government though the terms and conditions are yet to be settled.**(₹ in lakh)**

Loanee Entity	Number of Loans	Total Amount	Earliest Periods to which the Loans relate
(1)	(2)	(3)	(4)
<i>Nava Raipur Atal Nagar Vikas Pradhikaran (6217)</i>	3	4,580.00	2018-19
	2	1,900.00	2021-22
	1	1,250.00	2022-23
Real Estate Authority (6217)	1	50.00	2018-19
	1	50.00	2020-21
	1	100.00	2021-22
Real Estate Appellate Tribunal (6217)	1	50.00	2022-23
Chhattisgarh Mineral Development Corporation Limited (6853)	1	8,264.95	2018-19
	1	4,350.00	2019-20
Water Supply Augmentation Scheme of Urban Local Bodies (6215)	2	4,000.00	2021-22
Total	12	24,594.95	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- conclud.**Section: 2 Repayments in arrears from other Loanee Entities- conclud.****Additional Disclosures****4. Fresh loans and advances made during the year to the loanee entities from whom repayment of earlier loans are in arrears.****(₹ in lakh)**

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2023			Earliest Periods to which the arrears relate	Reasons for disbursement during the current year.
	Rate of Interest	Principal	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill Limited (6425)</i>	9.50%	1,300.00	8,900.00	3,806.61	12,706.61	2016-17	For working capital
<i>Bhoramdev Co-operative Sugar Mill Limited (6425)</i>	9.50%	1,300.00	5,000.00	3,052.25	8,052.25	2012-13	For working capital
<i>Mahamaya Co-operative Sugar Mill, Limited (6425)</i>	9.50%	1,700.00	3,767.00	7,314.23	11,081.00	2008-09	For working capital
<i>Danteshwari Co-operative Sugar Mill, Limited (6425)</i>	9.50%	700.00	7,372.50	5,707.97	13,080.47	2005-06	For working capital

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
Section 1: Details of Investments up to 2022-23

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I- STATUTORY CORPORATIONS										
WORKING CORPORATIONS										
1.	Chhattisgarh State Warehousing Corporation	Up to 2021-22	Equity	2,01,920	100	201.92	50.00	--	--	Profit for the year 2021-22 is ₹ 634.16
		2022-23	Nil	Nil	Nil	0.00		129.23	--	
						201.92				
2.	Chhattisgarh State Antyavasai Sahkari Vitt Evam Vikas Nigam	Up to 2021-22	Equity	3,97,666	1,000	4,111.66	41.31	--	--	--
		2022-23	Equity	20,000	1,000	20.00		--	--	
						4,131.66				
3	Madhya Pradesh State Road Transport Corporation	Prior to 2000-01	--	--	--	3,776.44	--	--	--	--
4	Madhya Pradesh Rajya Beej Evam Kukkut Vikas Nigam Bhopal	Prior to 2000-01	--	--	--	36.09	--	--	--	--
5	Madhya Pradesh Rajya Beej Evam Farm Vikas Nigam Bhopal	Prior to 2000-01	--	--	--	206.19	--	--	--	--

Note: Investment shown as relating to periods "Prior to 2000-01" have been allocated to Chhattisgarh State during 2018-19 with the consent of Government of Madhya Pradesh and Government of Chhattisgarh.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I- STATUTORY CORPORATIONS – conclud.										
WORKING CORPORATIONS – conclud.										
6	Agriculture Refinance and Development Corporation, Bombay	Prior to 2000-01	--	--	--	4.00	--	--	--	--
7	Madhya Pradesh Mahila Financial Corporation	Prior to 2000-01	--	--	--	13.57	--	--	--	--
8	Tribal Financial and Development Corporation	Prior to 2000-01	--	--	--	343.79	--	--	--	--
9	Madhya Pradesh State Employees Housing Corporation	Prior to 2000-01	--	--	--	106.65	--	--	--	--
10	Madhya Pradesh Backward Classes and Minority Finance and Development Corporation, Bhopal	Prior to 2000-01	--	--	--	168.96	--	--	--	--
Total -(I)- STATUTORY CORPORATIONS						8,989.27		129.23	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

Section 1: Details of Investments up to 2022-23- contd.

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – contd.										
WORKING GOVERNMENT COMPANIES – contd.										
6.	Chhattisgarh State Beverages Corporation Limited	Up to 2021-22	Equity	14,535	100	14.53	100	Nil	Nil	Profit for the year 2021-22 is ₹ 1,130.96 lakh
		2022-23	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7.	Chhattisgarh Rajya Van Vikas Nigam Limited	Prior to 2000-01	--	--	--	107.91	Nil	Nil	Nil	--
		Up to 2021-22	Equity	6,54,500	100	654.50	100	Nil	Nil	
		2022-23	Nil	Nil	Nil	Nil	--	461.87		
8.	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited	Prior to 2000-01	Nil	Nil	Nil	51.11	Nil	Nil	Nil	--
		Up to 2021-22	Equity	50,000	100	50.00	100	Nil	Nil	
		2022-23	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9.	Chhattisgarh Police Housing Corporation Limited	Prior to 2000-01	--	--	--	46.58	**	Nil	Nil	--
		Up to 2021-22	Equity	20,00,000	10	200.00	100	Nil	Nil	
		2022-23	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10.	Chhattisgarh State Power Holding Company Ltd.	Up to 2021-22	Equity	6,64,19,00,000	10	6,64,190.00	100	Nil	Nil	--
		2022-23	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – contd.										
WORKING GOVERNMENT COMPANIES – contd.										
11.	Chhattisgarh Nishakt Jan Vitt Evam Vikas Nigam	Up to 2021-22	Equity	5,00,000	100	500.00	100	Nil	Nil	--
		2022-23	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12.	Provident Investment Company Ltd, Mumbai	Up to 2021-22	Equity	1,281	1000	12.81	**	Nil	Nil	--
		2022-23	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13.	Chhattisgarh State Medical Services Corporation Limited	Up to 2021-22	Equity	34,50,000	10	345.00	100	Nil	Nil	--
		2022-23	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
14.	The Banana and Fruit Development Corporation, Madras	Prior to 2000-01	--	--	--	0.27	--	--	--	--
15.	Madhya Pradesh Trade Investment Facilitation Corporation Ltd.	Prior to 2000-01	--	--	--	12.05	--	--	--	--
16.	National Newsprint and Paper Mills Ltd, Nepanagar	Prior to 2000-01	--	--	--	45.18	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – contd.										
WORKING GOVERNMENT COMPANIES – contd.										
17.	Manganese Ore (India) Ltd.	Prior to 2000-01	--	--	--	39.14	--	--	--	--
18.	National Project Construction Corporation Ltd., New Delhi	Prior to 2000-01	--	--	--	2.66	--	--	--	--
19.	Dhar Transport Company Ltd., Dhar	Prior to 2000-01	--	--	--	0.40	--	--	--	--
20.	Madhya Pradesh Lift Irrigation Corporation Ltd.	Prior to 2000-01	--	--	--	155.95	--	--	--	--
21.	Madhya Pradesh Tourism Development Corporation, Bhopal	Prior to 2000-01	--	--	--	622.20	--	--	--	--
22.	Madhya Pradesh Rajya Setu Nirman Nigam Ltd, Bhopal	Prior to 2000-01	--	--	--	135.76	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – conclud.										
WORKING GOVERNMENT COMPANIES – conclud.										
23.	Madhya Pradesh Panchayati Raj Finance and Rural Development Corporation, Bhopal	Prior to 2000-01	--	--	--	7.45	--	--	--	--
24.	Madhya Pradesh Leather Development Corporation Bhopal	Prior to 2000-01	--	--	--	43.47	--	--	--	--
25.	Madhya Pradesh Film Development Corporation, Bhopal	Prior to 2000-01	--	--	--	27.64	--	--	--	--
26.	Samachar Bharti News Agency, New Delhi	Prior to 2000-01	--	--	--	2.40	--	--	--	--
27.	Madhya Pradesh Urja Vikas Nigam, Bhopal	Prior to 2000-01	--	--	--	18.35	--	--	--	--
28.	Madhya Pradesh Urban Development Finance Corporation	Prior to 2000-01	--	--	--	0.58	--	--	--	--
Total - (II) - GOVERNMENT COMPANIES						6,73,334.22		461.87		

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III- JOINT STOCK COMPANIES										
1.	Chhattisgarh Highway Development Company Ltd.	Upto 2021-22	Equity	26,00,000	10	260.00	26	Nil	Nil	--
		2022-23	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2.	Chhattisgarh East Railway Ltd. (CER) ¹	Upto 2021-22	Equity	--	--	6,669.95				
		2022-23	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3.	Chhattisgarh East West Railway Ltd. (CEWR)	Upto 2021-22	Equity	5,00,05,000	10	5,000.50				
		2022-23	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4.	Chhattisgarh Railway Corporation Ltd.	Upto 2021-22	Equity	3,72,20,000	10	3,722.00	52.04	Nil	Nil	--
		2022-23	Equity	12,17,90,000	10	12,179.00	**	Nil	Nil	
						15,901.00				
5.	Investment Corporation of India Ltd., Bombay	Prior to 2000-01	--	--	--	0.94	--	--	--	--
6.	M/s Shama Engine Valve Ltd., New Delhi	Prior to 2000-01	--	--	--	0.91	--	--	--	--

¹ Share Capital Investment figures of Chhattisgarh East Railway Ltd, Chhattisgarh East West Railway Ltd and Chhattisgarh Railway Corporation Ltd. has been modified on the basis of information received from Chhattisgarh State Industrial Development Corporation Ltd.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III- JOINT STOCK COMPANIES – contd.										
7.	Machinery Manufacturing Corporation Ltd., Bombay	Prior to 2000-01	--	--	--	0.52	--	--	--	--
8.	Jiwaji Rao Sugar Company Ltd. Dalauda, District–Mandsaur	Prior to 2000-01	--	--	--	1.86	--	--	--	--
9.	Maharani Parvati Bai Sugar Mills Ltd., Saranpur	Prior to 2000-01	--	--	--	1.06	--	--	--	--
10.	Vikram Sugar Mills Ltd., Aalot	Prior to 2000-01	--	--	--	0.27	--	--	--	--
11.	Kesar Sugar Works Ltd., Bombay	Prior to 2000-01	--	--	--	0.40	--	--	--	--
12.	The Gwalior Sugar Mill, Dabra	Prior to 2000-01	--	--	--	17.74	--	--	--	--
13.	Bengal Nagpur Cotton Mills, Ltd., Rajnandgaon	Prior to 2000-01	--	--	--	0.12	--	--	--	--
14.	The Kalyanmal Mills, Ltd., Indore	Prior to 2000-01	--	--	--	0.06	--	--	--	--
15.	Associated Cement Companies Ltd., Bombay	Prior to 2000-01	--	--	--	0.89	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III- JOINT STOCK COMPANIES – conclud.										
16.	Hindalco Ltd., Bombay	Prior to 2000-01	--	--	--	0.65	--	--	--	--
17.	Tata Iron and Steel Company Ltd., Bombay	Prior to 2000-01	--	--	--	9.33	--	--	--	--
18.	Industrial Investment Trust Ltd., Bombay	Prior to 2000-01	--	--	--	0.05	--	--	--	--
19.	Dewas (Senior) Electric Supply Company Pvt. Ltd., Dewas	Prior to 2000-01	--	--	--	0.04	--	--	--	--
20.	The Tata Power Company, Ltd., Bombay	Prior to 2000-01	--	--	--	3.44	--	--	--	--
21.	The Central Provision Transport Services, Ltd., Nagpur	Prior to 2000-01	--	--	--	2.58	--	--	--	--
Total- (III)- JOINT STOCK COMPANIES						27,872.31	**	Nil	Nil	
IV- RURAL BANK										
1.	Chhattisgarh Rajya Gramin Bank	Upto 2021-22	Equity	**	**	2,514.67	**	Nil	Nil	**
		2022-23	Nil	Nil	Nil	Nil	**	Nil	Nil	**

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
IV- RURAL BANK-concltd.										
2.	The Bank of Dewas Ltd., Dewas	Prior to 2000-01	--	--	--	0.04	--	--	--	--
	Total-(IV)- Rural Banks					2,514.71	**	Nil	Nil	
V- CO-OPERATIVE BANKS AND SOCIETIES										
(i) Credit Co-operatives										
(a) Co-operative Banks										
1.	State Co-operative Bank/Co-operative Central Banks (2)	Upto 2021-22	Equity	**	**	674.08	**	Nil	Nil	**
		2022-23	Equity	**	**	DRR ² (-) 100.48	**	0.00	Nil	
2.	District Co-oper-ative Central Bank- Jagdalpur	Upto 2021-22	Equity	**	**	132.00	**	Nil	**	**
		2022-23		**	**	DRR (-) 22.00	**	2.07	**	
3.	District Co-oper-ative Central Bank- Ambikapur	Upto 2021-22	Equity	**	**	278.10	**	Nil	Nil	**
		2022-23	Equity	**	**	DRR (-) 10.00	**	Nil	Nil	
4.	District Co-oper-ative Central Bank Rajnandgaon.	Upto 2021-22	Equity	**	**	6.80	**	**	Nil	**
		2022-23	Equity	**	**	DRR (-) 21.60 ³	**	5.89	Nil	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

² D.R.R. represents Deduct Receipts and Recoveries on Capital Account. The figures shown as D.R.R. in this statement represent refund of Share Capital Investment by the Co-operative Institution during the year. As per the sanction of the State Government, Investment made by the State Government in the Co-operative Institutions has to be refunded after 5 years in 10 equal Installments.

³ Under reconciliation

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – contd.										
(a) Co-operative Banks – contd.										
5.	District Co-operative Central Bank Raipur	Upto 2021-22	Equity	**	**	86.50	**	Nil	Nil	**
		2022-23	Equity	**	**	DRR (-) 17.30	**	19.07	Nil	
6.	District Co-operative Central Bank Bilaspur	Upto 2021-22	Equity	**	**	774.28 ⁴	**	Nil	Nil	**
		2022-23	Equity	**	**	DRR (-) 173.00	**	Nil	Nil	
7	District Co-operative Central Bank Durg	Upto 2021-22	Equity	**	**	Nil	**	Nil	Nil	**
		2022-23	Equity	**	**	50.00	**	1.05	Nil	**
8.	Primary Land Development Banks	Upto 2021-22	Equity	**	**	30.00	**	Nil	Nil	**
		2022-23	Equity	**	**	Nil	Nil	Nil	Nil	
9.	State Co-operative Agriculture and Rural Development Bank, Raipur (*)	Upto 2021-22	Equity	**	**	40.00	**	Nil	Nil	**
		2022-23	Equity	**	**	Nil	**	Nil	Nil	
10.	District Co-operative Agriculture and Rural Bank (12) (***)	Upto 2021-22	Equity	**	**	227.24	**	Nil	Nil	**
		2022-23	Equity	**	**	DRR. (-) 20.50	**	Nil	Nil	

(***) merged with respective District Co-operative Central Banks.

(*) merged with State Co-operative Central Bank Ltd. Raipur.

⁴ Includes refund of Investment of ₹ 90.72 lakh pertaining to pre 2000.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – contd.										
(a) Co-operative Banks – contd.										
11.	Madhya Pradesh State Co-operative Banks	Prior to 2000-01	--	--	--	20.86	--	--	--	--
12.	Primary Land Development Bank Ltd., M.P.	Prior to 2000-01	--	--	--	510.71	--	--	--	--
			--	--	--		--	--	--	--
13.	Madhya Pradesh Cooperative Land Development Bank Ltd., Bhopal	Prior to 2000-01	--	--	--	105.51	--	--	--	--
14.	The Mandsaur Commercial Cooperative Bank Ltd., Mandsaur	Prior to 2000-01	--	--	--	0.40	--	--	--	--
15.	Regional Rural Banks at Hoshangabad, Bilaspur Raipur, Rewa, Sidhi, Tikamgarh, Chhattarpur and Satna	Prior to 2000-01	--	--	--	733.38	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – contd.										
(a) Co-operative Banks – conclud.										
16.	Urban Cooperative Banks at Shivpuri, Raipur and Betul	Prior to 2000-01	--	--	--	0.80	--	--	--	--
Total (a)-Co-operative Banks						3,305.78		28.08		
(b) Co-operative Societies										
1.	Primary Agriculture Credit Societies/ Large Area Co-operative Societies / Tribal Co-operatives Multipurpose Primary / <i>Krishak Sewa</i> Co-operative Societies	Upto 2021-22	Equity	**	**	386.56	**	Nil	Nil	**
		2022-23	Equity	**	**	DRR (-) 181.51	**	1.06	Nil	**
2.	Marketing Federations /Marketing and Processing Co-operative Societies	Upto 2021-22	Equity	**	**	563.90 ⁵	**	Nil	Nil	**
		2022-23	Nil	Nil	Nil	D.R.R (-) 4.94	Nil	Nil	Nil	

⁵ Reduced by ₹ 0.43 lakh of recoveries figure relating to the year 2021-22.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – conclud.										
(b) Co-operative Societies – conclud.										
3.	Primary Weavers Co-operative Societies	Upto 2021-22	Equity	**	**	1,073.74	**	Nil	Nil	**
		2022-23	Equity	**	**	19.50	**	Nil	Nil	
4.	Village Services Co-operative Societies	Prior to 2000-01	--	--	--	225.50	--	--	--	--
5.	Primary Agriculture Credit Societies	Prior to 2000-01	--	--	--	1,005.04	--	--	--	--
6.	People's Co-operative Bank, Khilchipur	Prior to 2000-01	--	--	--	0.00	--	--	--	--
7.	Tribal Service Co-operative Societies	Prior to 2000-01	--	--	--	363.75	--	--	--	--
Total- (b)- Co-operative Societies						3,451.54		1.06	Nil	
Total- (i)- Credit Co-operatives						6,757.32		29.14	Nil	

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(ii) Other Co-operative Societies										
1.	Financial Assistance to Integrated Co-operative Development Project, Raigarh	Upto 2021-22	**	**	**	233.80	**	Nil	Nil	**
		2022-23	**	**	**	D.R.R (-) 2.48	**	Nil	Nil	
2.	Financial Assistance to Integrated Co-operative Development Project, Bastar	Upto 2021-22	**	**	**	D.R.R (-) 15.28	**	Nil	Nil	**
		2022-23	**	**	**	--	**	Nil	Nil	
3.	Financial Assistance to Integrated Co-operative Development Project, Jashpur	Upto 2021-22	**	**	**	67.75	**	Nil	Nil	**
		2022-23	**	**	**	DRR (-) 0.74	**	Nil	Nil	

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

Section 1: Details of Investments up to 2022-23- contd.

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(ii) Other Co-operative Societies – conclud.										
Housing Co-operative										
4.	Apex Housing Federation	Prior to 2000-01	--	--	--	55.85	--	--	--	--
5.	Madhya Pradesh Housing Federation, Bhopal	Prior to 2000-01	--	--	--	104.51	--	--	--	--
6.	Madhya Pradesh State Housing Financial Co-operative Societies	Prior to 2000-01	--	--	--	65.14	--	--	--	--
	Total- (ii)- Other Co-operative Societies					508.55		Nil	Nil	
(iii)- Co-operative Sugar Mills (9)										
1.	Bhoramdev Co-operative Sugar Mill Ltd, Kawardha	Upto 2021-22	Equity	27,700	10,000	2,770.00	68.17	Nil	Nil	**
		2022-23	Nil	Nil	Nil	0.00	Nil	Nil	Nil	
2.	Maa Mahamaya Co-operative Sugar Mill Ltd. Surguja	Upto 2021-22	Equity	49,580	10,000	4,958.00	100	Nil	Nil	**
		2022-23	Nil	Nil	Nil	0.00	Nil	Nil	Nil	

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(iii)- Co-operative Sugar Mills (9) – contd.										
3.	<i>Danteshwari</i> Co-operative Sugar Mill Ltd, Balod, Durg	Upto 2021-22	Equity	21,825	10,000	2,182.50	100	Nil	Nil	Loss for the year 2022-23 ₹ 1,269.73 lakh
		2022-23	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4.	<i>Loh Purush Sardar</i> <i>Vallabh Bhai Patel</i> Co-operative Sugar Mill Ltd, Pandariya, Kawardha	Upto 2021-22	Equity	50,340	10,000	5,034.00	100	Nil	Nil	**
		2022-23	Equity	Nil	Nil	Nil	Nil	Nil	Nil	
5.	Morena Mandal Sahakari Shakkar Karkhana Ltd., Kailaras	Prior to 2000-01	--	--	--	231.59	--	--	--	--
6.	Malwa Co-operative Sugar Mills, Barlai, District - Indore	Prior to 2000-01	--	--	--	144.26	--	--	--	--
7.	Naval Singh Sah- kari Sugar Mills	Prior to 2000-01	--	--	--	128.03	--	--	--	--
8.	Madhya Pradesh Co-operative Sugar Federation	Prior to 2000-01	--	--	--	0.53	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(iii)- Co-operative Sugar Mills – conclud.										
9.	Farmers Co-operative Sugar Mills, Narayanpur, Guna	Prior to 2000-01	--	--	--	375.05	--	--	--	--
Total - (iii)- Co-operative Sugar Mills						15,823.96				
(iv) Labour Co-operative										
1.	Forest Labour Co-operative Societies	Prior to 2000-01	--	--	--	0.31	--	--	--	--
2.	Labour Co-operative Societies	Prior to 2000-01	--	--	--	0.85	--	--	--	--
Total - (iv) - Labour Co-operative						1.16				
(v)- Farming Co-operative										
1.	Co-operative Farming Societies	Prior to 2000-01	--	--	--	18.98	--	--	--	--
2.	Landless Farming Co-operative Societies	Prior to 2000-01	--	--	--	3.01	--	--	--	--
3.	Joint Farming Societies and Training Centres	Prior to 2000-01	--	--	--	0.44	--	--	--	--
Total -(v)- Farming Co-operative						22.43				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vi)- Warehousing and Marketing Co-operative										
1.	Regional Marketing Societies	Prior to 2000-01	--	--	--	12.20	--	--	--	--
2.	Marketing Societies	Prior to 2000-01	--	--	--	160.00	--	--	--	--
		2021-22	--	--	--	DRR (-) 3.80	--	--	--	--
3.	Madhya Pradesh State Co-operative Marketing Federation, Bhopal	Prior to 2000-01	--	--	--	220.21	--	--	--	--
4.	Primary Marketing Societies	Prior to 2000-01	--	--	--	210.41	--	--	--	--
5.	Madhya Pradesh Co-operative Marketing Society Ltd., Nagpur	Prior to 2000-01	--	--	--	1.32	--	--	--	--
6.	Madhya Pradesh Co-operative Marketing Society Ltd., Jabalpur	Prior to 2000-01	--	--	--	1.13	--	--	--	--
7.	Regional Co-operative Marketing Society Jabalpur	Prior to 2000-01	--	--	--	5.32	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vi)- Warehousing and Marketing Co-operative – conclud.										
8.	Regional Tribal Co-operative Marketing Societies	Prior to 2000-01	--	--	--	15.19	--	--	--	--
9.	Warehousing Societies	Prior to 2000-01	--	--	--	426.05	--	--	--	--
10.	Apex Marketing Federation	Prior to 2000-01	--	--	--	225.53	--	--	--	--
11.	Construction of Additional Godowns	Prior to 2000-01	--	--	--	384.43	--	--	--	--
	Total -(vi)- Warehousing and Marketing Co-operative					1,657.99				
(vii)- Processing Co-operative										
1.	Co-operative Rice Mills	Prior to 2000-01	--	--	--	79.98	--	--	--	--
2.	Rice Bran Oil Unit, Durg	Prior to 2000-01	--	--	--	15.55	--	--	--	--
3.	Processing Societies (84)	Prior to 2000-01	--	--	--	106.12	--	--	--	--
4.	Cold Storage Plant Co-operative Societies	Prior to 2000-01	--	--	--	162.08	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vii)- Processing Co-operative – contd.										
5.	Sizing and Calendering Plant, Burhanpur	Prior to 2000-01	--	--	--	1.63	--	--	--	--
6.	Solvent Extraction Plant, Durg	Prior to 2000-01	--	--	--	13.10	--	--	--	--
7.	Soyabean Complex Establishment	Prior to 2000-01	--	--	--	727.08	--	--	--	--
8.	Solvent Extraction Establishment	Prior to 2000-01	--	--	--	0.31	--	--	--	--
9.	Madhya Pradesh State Oil Seeds Growers Co-operative Federation, Bhopal	Prior to 2000-01	--	--	--	1,013.10	--	--	--	--
10.	Establishment of Soap Factory, Durg	Prior to 2000-01	--	--	--	3.58	--	--	--	--
11.	Establishment of Vanaspati Complex	Prior to 2000-01	--	--	--	21.97	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vii)- Processing Co-operative – concl.										
12.	Establishment of Soyabean Processing Plant, Chhindwada	Prior to 2000-01	--	--	--	192.18	--	--	--	--
13.	Morena Mustard Complex	Prior to 2000-01	--	--	--	61.49	--	--	--	--
14.	Establishment of Oil Refinery at Sehore	Prior to 2000-01	--	--	--	84.21	--	--	--	--
15.	Mahakal Co-operative Cold Storage, Ujjain and Maa Chamunda Cooperative Cold Storage	Prior to 2000-01	--	--	--	46.85	--	--	--	--
Total -(vii)- Processing Co-operative						2,529.23				
(viii)- Processing and Marketing Co-operative										
1.	Maa Danteshwari Maize Processing and Marketing Co-operative Society Limited, Kondagaon	2022-23	Equity	--	--	1,100.00	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(ix)- Dairy Co-operative										
1.	Milk Production Co-operative Societies	Prior to 2000-01	--	--	--	0.87	--	--	--	--
2.	Milk Union, Indore	Prior to 2000-01	--	--	--	0.44	--	--	--	--
	Total -(ix)- Dairy Co-operative					1.31	--	--	--	--
(x)- Fisherman's Co-operative										
1.	Fisherman's Co-operative Federation	Prior to 2000-01	--	--	--	0.22	--	--	--	--
			--	--	--		--	--	--	--
	Total -(x)- Fisherman's Co-operative					0.22				
(xi)- Co-operative Spinning Mills										
1.	Bharat Co-operative Spinning Mills Ltd., Jabalpur	Prior to 2000-01	--	--	--	2.72	--	--	--	--
2.	The Shramik Sahakari Sooti Karkhana Ltd., Ujjain	Prior to 2000-01	--	--	--	2.04	--	--	--	--
3.	Ratlam Co-operative Jawahar Memorial Spinning Mills Ltd., Ratlam	Prior to 2000-01	--	--	--	2.72	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(x)- Co-operative Spinning Mills – concl'd.										
4.	The Co-operative Spinning Mills Ltd., Burhanpur	Prior to 2000-01	--	--	--	11.27	--	--	--	--
5.	The Co-operative Spinning Mills., Khargon	Prior to 2000-01	--	--	--	144.01	--	--	--	--
6.	The Establishment of Co-operative Cotton Mill	Prior to 2000-01	--	--	--	77.97	--	--	--	--
	Total - (xi)- Co-operative Spinning Mills					240.73				
(xii)- Industrial Co-operatives										
1.	Madhya Pradesh Handloom Weaver Central Co-operative Societies, Jabalpur	Prior to 2000-01	--	--	--	74.39	--	--	--	--
2.	Industrial Co-operative Societies (144)	Prior to 2000-01	--	--	--	146.09	--	--	--	--
3.	Madhya Pradesh Handloom Weaver Central Co-operative Societies	Prior to 2000-01	--	--	--	45.04	--	--	--	--
4.	Powerloom Co-operative Societies	Prior to 2000-01	--	--	--	7.81	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xii)- Industrial Co-operatives – contd.										
5.	Weaver Co-operative Society, Chanderi	Prior to 2000-01	--	--	--	0.51	--	--	--	--
6.	All India Handloom Fabric Marketing Co-operative Society Ltd., Bombay	Prior to 2000-01	--	--	--	0.03	--	--	--	--
7.	Co-operative Spinning Mills Ltd., Burhanpur	Prior to 2000-01	--	--	--	42.79	--	--	--	--
8.	Madhya Pradesh State Powerloom Cloth Marketing Federation, Burhanpur	Prior to 2000-01	--	--	--	13.55	--	--	--	--
9.	Establishment of Primary Powerloom Weaver's Co-operative societies	Prior to 2000-01	--	--	--	2.63	--	--	--	--
10.	Power Loom Workshop	Prior to 2000-01	--	--	--	0.69	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xii)- Industrial Co-operatives- concl.										
11.	Primary Handloom Weaver’s societies	Prior to 2000-01	--	--	--	19.61	--	--	--	--
12.	Powerloom Complex	Prior to 2000-01	--	--	--	13.82	--	--	--	--
13.	Establishment of Sizing Plant	Prior to 2000-01	--	--	--	2.13	--	--	--	--
	Total - (xi)- Industrial Co-operatives					369.09				
(xiii)- Consumer Co-operative										
1.	Primary Consumer Co-operative Stores	Prior to 2000-01	--	--	--	61.36	--	--	--	--
2.	Wholesale Consumer Co-operative Stores	Prior to 2000-01	--	--	--	126.69	--	--	--	--
		2022-23	--	--	--	DRR (-) 0.88	--	--	--	--
3.	Madhya Pradesh Federation of Wholesale Consumer’ Co-operative Stores, Bhopal	Prior to 2000-01	--	--	--	22.12	--	--	--	--
4.	Departmental Stores, Ujjain	Prior to 2000-01	--	--	--	0.40	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiii)- Consumer Co-operative– conclud.										
5.	Departmental Stores, Shivpuri	Prior to 2000-01	--	--	--	0.40	--	--	--	--
6.	Wholesale Consumer Stores, Ujjain	Prior to 2000-01	--	--	--	0.32	--	--	--	--
7.	University/Degree Collage Consumer Stores	Prior to 2000-01	--	--	--	0.08	--	--	--	--
8.	Establishment of Co-operative Markets by Consumer Stores	Prior to 2000-01	--	--	--	6.07	--	--	--	--
9.	Samuhik Rasoi Ghars	Prior to 2000-01	--	--	--	0.04	--	--	--	--
10.	Distribution of Consumer Goods	Prior to 2000-01	--	--	--	203.61	--	--	--	--
11.	Self Service Centre of Departmental Store	Prior to 2000-01	--	--	--	21.25	--	--	--	--
12.	Development of Co-operative Stores	Prior to 2000-01	--	--	--	1.50	--	--	--	--
13.	Students Co-operative Stores	Prior to 2000-01	--	--	--	0.09	--	--	--	--
Total - (xiii)- Consumer Co-operative						443.05	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiv)- Other Co-operatives										
1.	Madhya Pradesh State Tribal Co-operative Development Corporation	Prior to 2000-01	--	--	--	4.39	--	--	--	--
2.	Horticulture Co-operative Society	Prior to 2000-01	--	--	--	0.02	--	--	--	--
3.	Sizing and Calendering Plant, Jabalpur	Prior to 2000-01	--	--	--	0.07	--	--	--	--
4.	Large and Multipurpose Societies	Prior to 2000-01	--	--	--	62.27	--	--	--	--
5.	Co-operative Printing Press	Prior to 2000-01	--	--	--	0.15	--	--	--	--
6.	Servicing and Repair for Agricultural Marketing Co-operative Societies, Bhopal	Prior to 2000-01	--	--	--	1.17	--	--	--	--
7.	Co-operative Irrigation Societies	Prior to 2000-01	--	--	--	1.57	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiv)- Other Co-operatives– contd.										
8.	Co-operative Society for Engineer and Diploma Holder, Bhopal	Prior to 2000-01	--	--	--	0.09	--	--	--	--
9.	Iron Ore Mines Workers Co-operative society, Durg	Prior to 2000-01	--	--	--	0.04	--	--	--	--
10.	Gwalior Sizing Plant	Prior to 2000-01	--	--	--	0.05	--	--	--	--
11.	Village Electric Co-operative Society, Pandhurna and Manawar	Prior to 2000-01	--	--	--	178.74	--	--	--	--
12.	Cycle Rickshaw Driver Co-operative Society	Prior to 2000-01	--	--	--	0.03	--	--	--	--
13.	Panchayati Raj Printing Press, Ujjain	Prior to 2000-01	--	--	--	1.10	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiv)- Other Co-operatives– contd.										
14.	Sizing and Calendaring Co-operative Society, Burhanpur	Prior to 2000-01	--	--	--	4.92	--	--	--	--
15.	Madhya Pradesh State Cloth Marketing Federation, Burhanpur	Prior to 2000-01	--	--	--	2.00	--	--	--	--
16.	Establishment of Rural Marketing Large Sized Godowns	Prior to 2000-01	--	--	--	71.56	--	--	--	--
17.	Madhya Pradesh Dugdh Mahasangh Sahakari Maryadit, Bhopal	Prior to 2000-01	--	--	--	88.17	--	--	--	--
18.	Madhya Pradesh Antyavasai Vikas Nigam	Prior to 2000-01	--	--	--	396.30	--	--	--	--
19.	Madhya Pradesh Rajya Van Upaj Evam Vyapar Sangh, Maryadit, Bhopal	Prior to 2000-01	--	--	--	950.42	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiv)- Other Co-operatives– contd.										
20.	Bharat Bhavan Nyas	Prior to 2000-01	--	--	--	26.62	--	--	--	--
21.	Van Sadhan Sahakari samitiyan	Prior to 2000-01	--	--	--	0.60	--	--	--	--
22.	Rural Oil Seeds Co-operative Society	Prior to 2000-01	--	--	--	243.59	--	--	--	--
23.	Establishment of Custom Hiring Centres	Prior to 2000-01	--	--	--	1.80	--	--	--	--
24.	Fruits and Seeds Mandi Area, Indore	Prior to 2000-01	--	--	--	19.96	--	--	--	--
25.	IFFCO Aonla Fertilizer	Prior to 2000-01	--	--	--	2.26	--	--	--	--
26.	Co-operative Cotton Mills	Prior to 2000-01	--	--	--	4.82	--	--	--	--
27.	Ambika Potato Production Marketing Society, Palasa, Indore	Prior to 2000-01	--	--	--	13.71	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiv)- Other Co-operatives– contd.										
28.	Integrated / Co-operative Development Project, Narsinghpur, Raigarh, Raisen, Khargon, Bastar, Ratlam, Chhindwara, Bhind and Raipur	Prior to 2000-01	--	--	--	449.83	--	--	--	--
		2022-23	--	--	--	DRR (-) 0.88	--	--	--	--
29.	Financial Aid to Women Co-operative Societies	Prior to 2000-01	--	--	--	13.10	--	--	--	--
30.	Aid to Lead/Link Co-operative societies	Prior to 2000-01	--	--	--	2.00	--	--	--	--
31.	Jawahar Lal Co-operative Agriculture Producing Society, Khargaon	Prior to 2000-01	--	--	--	21.07	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2022-23- conclud.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – conclud.										
(xiv)- Other Co-operatives– conclud.										
32.	Madhya Pradesh State Co-operative Rural Federation, Ltd. Jagdalpur	Prior to 2000-01	--	--	--	1.33	--	--	--	--
33.	Co-operative Societies of Weaker Sections	Prior to 2000-01	--	--	--	0.96	--	--	--	--
34.	Madhya Pradesh State Silk Federation	Prior to 2000-01	--	--	--	43.92	--	--	--	--
35.	Electronic Training Centre at Indore	Prior to 2000-01	--	--	--	3.73	--	--	--	--
Total - (xiv)- Other Co-operatives						2,611.48	--	--	--	--
Total -(V)- Co-operative Banks and Societies						32,066.52	--	29.14	Nil	--
GRAND TOTAL						7,44,777.03	--	620.24	Nil	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- conclud.
Section 2: Major and Minor Head wise details of Investments during the year

(Details of difference in figures of Investment in 19- Detailed Statement of Investments of the Government with the figures of
 16-Detailed Statement of Capital Expenditure by Minor Heads)

Sl No. of Statement No. 19	Major/Minor Head	Investment at the end of the previous year 2021-22	Investment during 2022-23	Disinvestment during 2022-23	Investment at the end of the year 2022-23
There is no difference between the Major Head wise figures of 16- Detailed Statement of Capital Expenditure by Minor Heads and the company wise figures shown in 19-Detailed Statement of Investments of the Government. However, the difference between the figures of investment as intimated by the Corporation/ Companies and Figures of Investment shown in Statement No. 19 has been explained in the footnote there under.					

20. STATEMENT OF GUARANTEES¹ GIVEN BY THE GOVERNMENT

I. Institution-wise details for each class of Guarantee

(₹ in lakh)

(A) Class: Guarantees given for repayment of Debentures issued or raised by the Statutory Corporations and Financial Institutions										
(i) Power										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed during the year	Outstand- ing at the beginning of 2022 (1-4-2022)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Out- standing at the end of 2023 (31-03-2023)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh State Power Distribution Company Ltd. (2)	50,000.00	46,212.50	0.00	2,500.00	0.00	0.00	43,712.50	0.00	0.00	Nil
Total (A)	50,000.00	46,212.50	0.00	2,500.00	0.00	0.00	43,712.50	0.00	0.00	Nil
(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
(ii) Co-operative										
Chhattisgarh State Marketing Federation, Raipur (15)	14,70,000.00	14,60,362.00	9,638.00 ²	60,000.00	0.00	0.00	14,10,000.00	7,350.00	7,699.45	Nil
<i>Loh Purush Sardar Vallab bhai Patel Shakar Karkhana, Pandaria, kabirdham (1)</i>	8,100.00	4,787.24	0.00	1,914.96	0.00	0.00	2,872.28	0.00	0.00	Nil
<i>Maa Danteswari Maize Processing & Marketing Co- operative Society Limited (1)</i>	7,500.00 ³	0.00	7,500.00	0.00	0.00	0.00	7,500.00	37.50	0.00	Nil
Total (ii)	14,85,600.00	14,65,149.24	17,138.00	61,914.96	0.00	0.00	14,20,372.28	7,387.50	7,699.45	Nil

¹ Sector- wise guarantees are shown in Statement No. 9 of Volume- I.

² Fresh loan of ₹ 9,638.00 lakh was drawn against old existing guarantees during the year.

³ One fresh Guarantee of ₹ 7,500.00 lakh has been issued during December 2022 against which loan of ₹ 7,500.00 lakh is availed.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.**I. Institution -wise details for each class of Guarantee- contd.****(₹ in lakh)**

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed during the year	Outstand- ing at the beginning of 2022 (1-4-2022)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2023 (31-03-2023)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
(iii) State Financial Institutions										
Chhattisgarh State Scheduled Caste Finance and Development Corporation, Raipur (4)	429.44	26.17	0.00	0.00	0.00	0.00	26.17	0.00	0.00	Nil
Chhattisgharh State ‘Antavasayi’ Finance and Development Corporation Raipur (53)	36,532.03	6,789.75	2.58 ⁴	1,163.82	0.00	0.00	5,628.51	0.00	0.00	Nil
Chhattisgarh State <i>Nishaktjan</i> Finance and Development Corporation, Raipur (7)	7,030.82	1,572.37 ⁵	0.00	95.00	0.00	0.00	1,477.37	0.00	0.00	Nil
Total (iii)	43,992.29	8,388.29	2.58	1,258.82	0.00	0.00	7,132.05	0.00	0.00	Nil

⁴ Fresh loan of ₹ 2.58 lakh was drawn against old existing guarantees during the year⁵ Increased by ₹ 48.17 lakh due to correction in depiction on the basis of actual figure received from the Guarantee Institution.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
(iv) Urban Development and Housing										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed during the year	Outstand- ing at the beginning of 2022 (1-4-2022)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2023 (31-03-2023)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh Housing Board (2)	99,500.00 ⁶	92,902.56 ⁷	0.00	6,833.33	0.00	0.00	86,069.23	0.00	0.00	Nil
Chhattisgarh Rural Housing Corporation (1)	3,42,728.00 ⁸	1,69,244.00	0.00	9,496.81	0.00	0.00	1,59,747.19	0.00	0.00	Nil
Atal Nagar Vikas Pradhikaran (1)	10,000.00	9,488.55	0.00	738.59	0.00	0.00	8,749.96	208.49	0.00	Nil
Municipal Councils (21)	149.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	Nil
Nagar Palika (15)	526.67	96.00	0.00	0.00	0.00	0.00	96.00	0.00	0.00	Nil
Nagar Nigam (16)	5,495.66	2,063.00	0.00	0.00	0.00	0.00	2,063.00	0.00	0.00	Nil
Bilaspur Develop- ment Authority (6)	579.00	579.00	0.00	0.00	0.00	0.00	579.00	0.00	0.00	Nil
Raipur Development Authority (1)	30.00 ⁹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil

⁶ During 2017-18, Government of Chhattisgarh issued guarantees to Chhattisgarh Housing Board for availing Loans of ₹ 80,000.00 lakh from Canara Bank for construction of 6,424 residential buildings for Government Officers and Employees and during 2018-19, Government of Chhattisgarh issued guarantees to Chhattisgarh Housing Board for availing Loans of ₹ 195,00.00 lakh from Allahabad Bank for purchase of Flats by the State Government. Loan availed against the above guarantees is an off budget liability of the State Government for which State Government makes budget provision for payment of principal and interest.

⁷ Decreased by ₹ 375.00 lakh due to correction in depiction on the basis of actual figure received from the Guarantee Institution.

⁸ During the period from 2017-18 to 2019-20, Government of Chhattisgarh issued guarantees of ₹ 3,42,728.00 lakh to Chhattisgarh Rural Housing Corporation Housing under 'Pradhan Mantri Awaas Yojana(Grameen)' against which ₹ 1,59,747.19 lakh is outstanding till March 2023. Loan availed against the above guarantees is an off budget liability of the State Government for which State Government makes budget provision for payment of principal and interest.

⁹ Guarantee has been shown due to non receipt of No Dues Certificate.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
(iv) Urban Development and Housing- concld.										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed during the year	Outstand- ing at the beginning of 2022 (1-4-2022)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2023 (31-03-2023)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
State Urban Development Agency, Raipur (8)	3,51,806.83 ¹⁰	75,063.00	70,000.00	4,510.00	0.00	0.00	1,40,553.00	0.00	0.00	Nil
Special Area Development Authority, Korba (11)	1,521.37 ¹¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
Special Area Development Authority, Bhilai (8)	1,057.49	254.00	0.00	0.00	0.00	0.00	254.00	0.00	0.00	Nil
Special Area Development Authority, Bilaspur (1)	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	Nil
Special Area Development Authority, Bailadila (1)	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	Nil
Special Area Development Authority, Chirimiri (1)	278.00	278.00	0.00	0.00	0.00	0.00	278.00	0.00	0.00	Nil
Total (iv)	8,13,749.02	3,50,109.11	70,000.00	21,578.73	0.00	0.00	3,98,530.38	208.49	0.00	Nil

¹⁰ Government of Chhattisgarh issued a guarantee of ₹ 3,35,700.00 lakh to State Urban Development Agency, Raipur (SUDA, Raipur) for State share under the Scheme "Pradhan Mantri Awaas Yojna" with the condition that the liability to pay the loans availed under the above guarantee along with interest rest with the State Government. Loan availed against the above guarantee is an off budget liability of the State Government for which State Government makes budget provision for payment of principal and interest. During 2022-23, loan availed against the existing guarantee of ₹ 3,35,700.00 lakh is ₹ 70,000.00 lakh. Hence, the amount of ₹ 70,000.00 lakh has been shown as addition during the year.

¹¹ Guarantee has been shown due to non-receipt of No Dues Certificate.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.**I. Institution -wise details for each class of Guarantee- concld.****(₹ in lakh)**

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- concld.										
(v) Others										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed during the year	Outstand- ing at the beginning of 2022 (1-4-2022)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2023 (31-03-2023)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh Police Housing Corporation Limited (CPHCL) (2)	80,000.00 ¹²	59,179.81	0.00	3,352.92	0.00	0.00	55,826.89	0.00	0.00	Nil
Dau Kalyan Singh Post Graduate Institute and Research Centre (1)	6,400.00	4,332.00	0.00	860.00	0.00	0.00	3,472.00	0.00	0.00	Nil
Bengal Nagpur Cotton Mills, Rajnandgaon (1)	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	Nil
Chhattisgarh Road and Infrastructure Development Corporation Limited (2)	5,22,500.00 ¹³	16,608.89 ¹⁴	1,50,087.27 ¹⁵	0.00	0.00	0.00	1,66,696.16	0.00	0.00	Nil
Total (v)	6,08,909.00	80,129.70¹⁴	1,50,087.27	4,212.92	0.00	0.00	2,26,004.05	0.00	0.00	Nil
Total B	29,52,250.31	19,03,776.34¹⁶	2,37,227.85	88,965.43	0.00	0.00	20,52,038.76	7,595.99	7,699.45	Nil
Total (A+B)	30,02,250.31^{17,18}	19,49,988.84	2,37,227.85	91,465.43	0.00	0.00	20,95,751.26	7,595.99	7,699.45	Nil

¹² Government of Chhattisgarh issued guarantees to Chhattisgarh Police Housing Corporation Limited for availing loans of ₹ 80,000.00 lakh from two financial institutions i.e. Allahabad Bank (₹40,000.00 lakh) and Canara Bank (₹40,000.00 lakh) for construction of 10,000 residential houses for Police officers and employees. Loans availed against the above guarantee is an off budget liability of the State Government for which State Government makes budget provision for payment of principal and interest.

¹³ Guarantee issued during December 2020.

¹⁴ Decreased by ₹ 2,038.03 lakh due to correction in depiction on the basis of actual figure received from the Guarantee Institution.

¹⁵ Fresh loan of ₹ 1,50,087.27 crore was drawn during the year against old existing guarantee.

¹⁶ Decreased by ₹ 2,364.86 lakh (decreased by ₹ 375.00 lakh- Chhattisgarh Housing Board and ₹ 2,038.03 lakh - Chhattisgarh Road and Infrastructure Development Corporation Limited and increased by ₹ 48.17 lakh- Chhattisgarh State Nishkatjan Finance & Development Corporation) due to correction in depiction on the basis of actual figure received from the Guarantee Institution.

¹⁷ Includes one fresh guarantee of ₹ 7,500.00 lakh during the year.

¹⁸ The amount of deletion shown under the column 'Deletion (Other than invoked during the year)' is reduced from the column 'Maximum Amount Guaranteed during the year' on receipt of No dues Certificate from the Financial Institution.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

II. Class-wise details for Guarantees

(₹ in lakh)

Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed during the year	Outstand- ing at the beginning of 2022 (1-4-2022)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2023 (31-03-2023)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Guarantees given for repayment of debentures issued or raised by the Statutory Corporations and Financial institutions (2)	50,000.00	46,212.50	0.00	2,500.00	0.00	0.00	43,712.50	0.00	0.00	Nil
Guarantees given to Banks and Financial Institutions for repayment of principal and payment of interest (180)	29,52,250.31 ¹⁸	19,03,776.34 ¹⁶	2,37,227.85	88,965.43	0.00	0.00	20,52,038.76	7,595.99	7,699.45	Nil
Total	30,02,250.31¹⁹	19,49,988.84¹⁶	2,37,227.85	91,465.43	0.00	0.00	20,95,751.26	7,595.99	7,699.45	Nil

¹⁹ Includes one fresh guarantee of ₹ 7,500.00 lakh during the year.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- conclud.**EXPLANATORY NOTES**

1. Guarantees have been given by the State Government for discharge of certain liabilities like loans raised by Statutory corporations, Government Companies, Co-operative Institutions, Local Bodies etc. These Guarantees constitute Contingent Liabilities on the State Revenue.
2. The maximum amount Guaranteed as on 31 March 2023 were ₹ 30,02,250.31 lakh against which Guarantees outstanding on that date (to the extent information was received) were ₹ 20,95,751.26 lakh.
3. The work of tracking of guarantees is done by the concerned Administrative Department and Finance Department of the State Government.
4. The State Government has formed Guarantee Redemption Fund during 2022-23.
5. No Guarantees were invoked during the year 2022-23.
6. As per Chhattisgarh State Government Guarantees Rules, 2020 (Amended) framed by legislature by law under article 293 of the constitution, the total guarantees in a financial year shall not exceed hundred *per cent* of the State Revenue Receipts in the preceding year as in the book of the Accountant General. During the year 2022-23, guarantee of ₹ 7,500.00 lakh has been issued by State Government.
7. No Letters of Comfort were issued by the Government during the year 2022-23.
8. Guarantee Fee is charged from the Principal debtors unless exempted specifically. The proceeds of the fees realised are credited to the Revenue of the Government. During the year 2022-23, a sum of ₹ 7,699.45 lakh was recovered as Guarantee Fees and credited to the Government Account under the Major Head 0075-108- Guarantee Fees.
9. Details of Guarantees are shown in Budget Documents (Volume 5) of the Chhattisgarh Government.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**(₹ in lakh)**

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursement	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)	
					Amount	<i>per cent</i>
H - CONTINGENCY FUND						
8000 -Contingency Fund						
Appropriation to Contingency Fund from Consolidated Fund	Cr 10,000.00	--	--	Cr 10,000.00	--	--
2012- President, Vice- President/ Governor, Administrator of Union Territories	--	69.20	69.20	--	--	--
2052- Secretariat- General Services	--	1,527.65	1,527.65	--	--	--
2070- Other Administrative Services	--	500.00	500.00	--	--	--
2203- Technical Education	--	350.00	350.00	--	--	--
2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	2,519.22	2,519.22	--	--	--
4210- Capital Outlay on Medical and Public Health	--	5,000.00	5,000.00	--	--	--
4701- Capital Outlay on Medium Education	--	640.00	640.00	--	--	--
Total- 8000- Contingency Fund	Cr 10,000.00	10,606.07	10,606.07	Cr 10,000.00	0.00	0.00

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursement	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)	
					Amount	per cent
PUBLIC ACCOUNT						
I -SMALL SAVINGS, PROVIDENT FUNDS etc.						
(*) (b) State Provident Funds						
8009- State Provident Funds						
01-Civil						
101- General Provident Fund	Cr 7,06,672.75	2,75,851.77 ¹	1,45,659.62 ²	Cr 8,38,864.90	(+)1,30,192.15	(+)18.42
102- Contributory Provident Fund	Cr 214.80	(-)7.06 ³	0.00	Cr 207.74	(-)7.06	(-)3.29
103- ICS Provident Fund	0.00	(-)0.09 ⁴	0.00	Cr(-)0.09	(-)0.09	0.00
104- All India Services Provident Fund	Cr 4,923.88	1,055.64 ⁵	882.39	Cr 5,097.13	(+)173.25	(+)3.52
Total-01- Civil	Cr 7,11,811.43	2,76,900.26	1,46,542.01	Cr 8,42,169.68	(+)1,30,358.25	(+)18.31
60- Other Provident Fund						
102- Contributory Provident Pension Fund	Cr 0.64	0.00	0.00	Cr 0.64	0.00	0.00
103- Other Miscellaneous Provident Fund	Cr 0.58	0.00	0.00	Cr 0.58	0.00	0.00
Total- 60- Other Provident Fund	Cr 1.22	0.00	0.00	Cr 1.22	0.00	0.00
8009- STATE PROVIDENT FUNDS	Cr 7,11,812.65	2,76,900.26	1,46,542.01	Cr 8,42,170.90	(+)1,30,358.25	(+)18.31
Total-(b)- STATE PROVIDENT FUNDS	Cr 7,11,812.65	2,76,900.26	1,46,542.01	Cr 8,42,170.90	(+)1,30,358.25	(+)18.31

(*) (a) National Small Savings Fund under I- Small Savings and Provident Fund is not operated by the State Government.

¹ Includes interest of ₹ 50,153.28 lakh on General Provident Fund balance. From 1-4-2022, State Government implemented the Old Pension Scheme for Government Servants who joined on or after 1-11-2004 and opened a distinct scheme code 0666- "Chhattisgarh Provident Fund". During 2022-23, ₹ 1,29,231.72 lakh was credited to this head as employees contribution and ₹ 5,009.71 lakh as Interest (NPS to OPS).

² Increased by ₹ 76.62 lakh due to rectification of misclassification. This amount was wrongly booked under 8342-117 during 2021-22.

³ The final payment to the subscribers of Contributory Provident Fund is made from Departmental Provident Fund. Minus figure is due to transfer of credits (contributions) of Contributory Provident Fund subscribers to Departmental Provident Fund and General Provident Fund.

⁴ Minus figure is under reconciliation.

⁵ Includes interest of ₹ 357.18 lakh on All India Services Provident Fund balance.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.
(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursement	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)	
					Amount	per cent
PUBLIC ACCOUNT- contd.						
I -SMALL SAVINGS, PROVIDENT FUNDS etc. - conclud.						
(c) Other Accounts						
8011- Insurance and Pension Funds						
107- State Government Employees Group Insurance Scheme	Cr 90,237.02	19,600.20 ⁶	19,310.26	Cr 90,526.96	(+)289.94	(+)0.32
Total 8011- Insurance and Pension Funds	Cr 90,237.02	19,600.20	19,310.26	Cr 90,526.96	(+)289.94	(+)0.32
Total-(c)- Other Accounts	Cr 90,237.02	19,600.20	19,310.26	Cr 90,526.96	(+)289.94	(+)0.32
Total -I-Small Savings, Provident Funds etc.	Cr 8,02,049.67	2,96,500.46	1,65,852.27	Cr 9,32,697.86	(+)1,30,648.19	(+)16.29
J- RESERVE FUNDS						
(a) Reserve Funds bearing Interest						
8121- General and Other Reserve Funds						
122- State Disaster Response Fund	Cr 20,551.84	24,859.79 ⁷	24,577.41	Cr 20,834.22	(+)282.38	(+)1.37
129- State Compensatory Afforestation Fund	Cr 4,58,541.42	16,276.45 ⁸	1,00,000.00	Cr 3,74,817.87	(-)83,723.55	(-)18.26
129- State Compensatory Afforestation Fund- Investment	Dr 4,13,723.55	4,13,723.55	3,77,546.77	Dr 3,77,546.77 ⁹	(-)36,176.78	(-)8.74
Total -129	Cr 44,817.87	4,30,000.00	4,77,546.77	Dr 2,728.90 ¹⁰	(-)47,546.77	(-)106.09
130- State Disaster Mitigation Fund	Cr 11,566.15	486.38 ¹¹	3,630.84	Cr 8,421.69	(-)3,144.46	(-)27.19
130- State Disaster Mitigation Fund- Investment Account	0.00	0.00	0.00	0.00	0.00	0.00
Total- 130	Cr 11,566.15	486.38	3,630.84	Cr 8,421.69	(-)3,144.46	(-)27.19
Total 8121-General and Other Reserve Funds	Cr 76,935.86	4,55,346.17	5,05,755.02	Cr 26,527.01	(-)50,408.85	(-)65.52
Total (a) Reserve Funds bearing Interest	Cr 76,935.86	4,55,346.17	5,05,755.02	Cr 26,527.01	(-)50,408.85	(-)65.52

⁶ Includes interest of ₹ 6,014.81 lakh of Group Insurance Scheme.

⁷ Includes ₹ 17,280.00 lakh and ₹ 5,760.00 lakh of Central Share and State Share of State Disaster Response Fund transferred from Major Head 2245-05-101, Interest of ₹ 1,112.87 lakh paid by the State Government due to delay in transfer of Central and State share of State Disaster Response Fund and Treasury deposit of ₹ 706.92 lakh.

⁸ Interest on investment earned during the year.

⁹ This amount represents State Government Investment in 182 days Treasury Bills (₹ 67,705.82. lakh) and 364 days Treasury Bills (₹ 3,09,840.95 lakh).

¹⁰ Debit balance under reconciliation.

¹¹ Interest paid by the State Government due to delay in transfer of Central and State share of State Disaster Mitigation Fund.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursement	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)	
					Amount	per cent
PUBLIC ACCOUNT- contd.						
J- RESERVE FUNDS- contd.						
(b) Reserve Funds not bearing Interest						
8222- Sinking funds-						
01- Appropriation for reduction or avoidance of Debt						
101- Sinking Fund	Cr 2,88,694.00	40,000.00	0.00	Cr 3,28,694.00	(+)40,000.00	(+)13.86
02- Sinking Fund Investment Account						
101- Sinking Fund Investment Account	Dr 2,88,694.00	0.00	40,000.00	Dr 3,28,694.00	(+)40,000.00	(+)13.86
Total -8222- Sinking Funds	0.00	40,000.00	40,000.00	0.00	0.00	0.00
8223- Famine Relief Fund						
101- Famine Relief Fund	Cr 411.78	1.05	0.00	Cr 412.83	(+)1.05	(+)0.25
102- Famine Relief Fund- Investment Account	Cr 460.73	0.00	0.00	Cr 460.73 ¹²	0.00	0.00
Total -8223-Famine Relief Fund	Cr 872.51	1.05	0.00	Cr 873.56	(+)1.05	(+)0.12
8228-Revenue Reserve Funds						
101- Revenue Reserve Funds	Cr 462.63	0.00	0.00	Cr 462.63	0.00	0.00
102- Revenue Reserve Funds- Investment Account	Dr 72.75	0.00	0.00	Dr 72.75	0.00	0.00
Total-8228- Revenue Reserve Funds	Cr 389.88	0.00	0.00	Cr 389.88	0.00	0.00
8229- Development and Welfare Funds						
101- Development Funds for Educational Purposes	Cr 2.94	0.00	0.00	Cr 2.94	0.00	0.00
103- Development Funds for Agricultural Purposes- Fund Account	Cr 6.06	0.00	0.00	Cr 6.06	0.00	0.00
Investment Account	Dr 5.16	0.00	0.00	Dr 5.16	0.00	0.00
110- Electricity Development Funds	Cr 5,787.52	27,000.00	21,658.50	Cr 11,129.02	(+)5,341.50	(+)92.29

¹² Credit Balance is under reconciliation.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**(₹ in lakh)**

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disburse- ment	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)	
					Amount	per cent
PUBLIC ACCOUNT- contd.						
J- RESERVE FUNDS- concld.						
(b) Reserve Funds not bearing Interest- concld.						
8229- Development and Welfare Funds- concld.						
200- Other Development and Welfare Fund	Cr 1,76,714.53	55,321.21 ¹³	16,714.53 ¹⁴	Cr 2,15,321.21	(+)38,606.68	(+)21.85
200- Other Development and Welfare Fund- Investment Account	Dr 15,392.45	0.00	12,179.00 ¹⁴	Dr 27,571.45 ¹⁵	(+)12,179.00	(+)79.13
Total - 200	Cr 1,61,322.08	55,321.21	28,893.53	Cr 1,87,749.76	(-)26,427.68	(+)16.38
Total-8229-Development and Welfare Funds	Cr 1,67,113.44	82,321.21	50,552.03	Cr 1,98,882.62	(+)31,769.18	(+)19.01
8235- General and Other Reserve Funds						
117- Guarantee Redemption Fund	0.00	500.00	0.00	Cr 500.00	(+)500.00	(+)100.00
200- Other Funds	Cr 1.09	0.00	0.00	Cr 1.09	0.00	0.00
201- Other Funds- Investment Account	Dr 0.29	0.00	0.00	Dr 0.29	0.00	0.00
Total-8235- General and Other Reserve Funds	Cr 0.80	500.00	0.00	Cr 500.80	(+)500.00	(+)100.00
Total -(b)- Reserve Funds not bearing Interest	Cr 1,68,376.63	1,22,822.26	90,552.03	Cr 2,00,646.86	(+)32,270.23	(+)19.17
Total J- Reserve Funds	Cr 9,62,739.96	1,64,444.88	1,66,581.28	Cr 9,60,603.56 ¹⁶	(-) 2,136.40	(-) 0.22
Reserve Funds Investment Account	Dr 7,17,427.47	4,13,723.55	4,29,725.77	Dr 7,33,429.69 ¹⁷	(-)16,002.22	(-)2.23

¹³ Includes contribution to Village Development Fund (₹ 3,000.00 lakh), Panchayat Land Revenue Cess and Stamp Duty Fund (₹ 7,000.00 lakh), Pension Fund (₹ 2,200.00 lakh), Chhattisgarh State Mineral Development Fund (₹ 43,035.00 lakh) and Forest Development Fund (₹ 80.00 lakh). It also included Government Contribution of ₹ 4.54 lakh and Dividend on Government Contribution of ₹ 1.67 lakh.

¹⁴ Expenditure of ₹ 129.71 lakh, ₹ 7,000.00 lakh and ₹ 21,763.82 lakh met from "Forest Development Fund," "Panchayat Land Revenue Cess and Stamp Duty Fund" and "Chhattisgarh State Mineral Development Fund" respectively.

¹⁵ This amount has been invested by the State Government in the Share Capital of Joint Venture Company "Chhattisgarh East Railway Limited", "Chhattisgarh Railway Corporation Limited" and "Chhattisgarh East West Railway Limited" from Chhattisgarh State Mineral Development Fund.

¹⁶ Includes Gross balance of Reserve Funds bearing Interest of ₹ 4,04,073.78 lakh and Reserve Funds not bearing Interest ₹ 5,56,529.78 lakh.

¹⁷ Includes Investment of ₹ 7,05,858.24 lakh in Government of India Securities and Treasury Bills and ₹ 27,571.45 lakh in Share Capital of Joint Venture Companies.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**(₹ in lakh)**

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disburse- ment	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)	
					Amount	per cent
PUBLIC ACCOUNT- contd.						
K- DEPOSITS AND ADVANCES						
(a) Deposits bearing Interest						
8342- Other Deposits						
103- Deposit of Government Companies, Corporations etc.	Cr 0.24	0.00	0.00	Cr 0.24	0.00	0.00
107-Deposits towards Payment of Estate Duty	Cr 0.01	0.00	0.00	Cr 0.01	0.00	0.00
117- Defined Contribution Pension Schemes for Government Employees	Cr 3,778.74	12,899.68 ¹⁸	14,623.75 ¹⁹	Cr 2,054.67	(-)1,724.07	(+)45.63
120- Miscellaneous Deposits	Dr 951.94	1,667.00 ²⁰	1,940.14	Dr 1,225.08 ²¹	(+)273.14	(+)28.69
Total -8342-Other Deposits	Cr 2,827.05	14,566.68	16,563.89	Cr 829.84	(-)1,997.21	(-)70.65
Total (a) Deposits bearing Interest	Cr 2,827.05	14,566.68	16,563.89	Cr 829.84	(-)1,997.21	(-)70.65
(b) Deposits not bearing Interest						
8443- Civil Deposits						
101- Revenue Deposits	Cr10,562.69	348.52	426.42	Cr 10,484.79	(-)77.90	(-)0.74
102- Customs and Opium Deposits	Cr 2.21	0.00	0.00	Cr 2.21	0.00	0.00
103- Security Deposits	Cr 13,327.13	2,954.73	2,590.13	Cr 13,691.73	(+)364.60	(+)2.74
104- Civil Courts Deposits	Cr 2,060.96	3,058.82	2,145.09	Cr 2,974.69	(+)913.73	(+)44.34
105- Criminal Courts Deposits	Cr 0.42	0.00	0.00	Cr.0.42	0.00	0.00
106- Personal Deposits	Cr 1,40,437.93	25,056.03	29,073.53	Cr 1,36,420.43	(-)4,017.50	(+)2.86
108- Public Works Deposits	Cr 2,54,734.10	1,29,382.28 ²²	1,08,906.45 ²³	Cr 2,75,209.93	(+)20,475.83	(+)8.04
109- Forest Deposits	Cr 10,214.28	3,637.57	2,759.38	Cr 11,092.47	(+)878.47	(+)8.60
110- Deposits of Police Funds	Cr 15.81	0.00	15.29	Cr 0.52	(-)15.29	(+)96.71

¹⁸ Includes ₹ 12,458.86 lakh of Employee contribution, ₹ 440.64 lakh of Employee and Employer contribution of employees posted on deputation and ₹ 0.18 lakh of interest deposited by DDO's due to delay in deduction of monthly contribution of NPS.

¹⁹ Reduced by ₹ 76.62 lakh due to rectification of misclassification. This amount pertained to Major Head 8009- General Provident Fund but was booked under this head during 2021-22.

²⁰ Includes interest of Family Benefit Fund of ₹ 55.98 lakh. Further, this amount also includes Interest for the year 2005-06 of ₹ 707.46 lakh.

²¹ Debit Balance is under reconciliation.

²² Includes ₹ 3,749.30 lakh of Karmakar Cess deposited during the year.

²³ Includes ₹ 4,027.40 lakh of Karmakar Cess transferred to Building and other Construction Workers Welfare Board during the year.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disburse- ment	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)	
					Amount	per cent
PUBLIC ACCOUNT- contd.						
K- DEPOSITS AND ADVANCES- contd.						
(b) Deposits not bearing Interest- concld.						
8443- Civil Deposits- concld.						
111- Other Departmental Deposits	Cr 25,713.16	32,253.31 ²⁴	24,201.45 ²⁵	Cr 33,765.02	(+)8,051.86	(+)31.31
116- Deposits under various Central and State Acts	Cr 3,869.99	562.71	107.54	Cr 4,325.16	(+)455.17	(+)11.76
117- Deposits for work done for Public Bodies or private individuals	Cr 2,368.37	3,620.89	3,812.31	Cr 2,176.95	(-)191.42	(-)8.08
121- Deposits in Connection with Elections	Cr 113.60	0.00	0.00	Cr 113.60	0.00	0.00
123- Deposits of Educational Institutions	Cr 7,896.01	2,301.41	1,782.08	Cr 8,415.34	(+)519.33	(+)6.58
800- Other Deposits	Cr 1,02,529.00	10,532.88	3,155.49	Cr 1,09,906.39	(+)7,377.39	(+)7.20
Total- 8443- Civil Deposits	Cr 5,73,845.66	2,13,709.15	1,78,975.16	Cr 6,08,579.65	(+)34,733.99	(+)6.05
8448- Deposits of Local Funds						
102- Municipal Funds	Cr 0.33	0.00	0.00	Cr 0.33	0.00	0.00
109- Panchayat Bodies Funds	Cr 18.26	0.00	0.00	Cr 18.26	0.00	0.00
120- Other Funds	Cr 0.09	0.00	0.00	Cr 0.09	0.00	0.00
Total 8448- Deposits of Local Funds	Cr 18.68	0.00	0.00	Cr 18.68	0.00	0.00
8449- Other Deposits						
103- Subventions from Central Road and Infrastructure Fund	Cr 1,406.70	16,065.00	13,003.35	Cr 4,468.35	(+)3,061.65	(+)217.65
105- Deposits of Market Loans	Cr 437.27	243.69	0.00	Cr 680.96	(+)243.69	(+)55.73
120- Miscellaneous Deposits	Cr 114.19	0.00	0.00	Cr 114.19	0.00	0.00
123- National Mineral Exploration Trust	0.00	14,114.93	14,114.93	0.00	0.00	0.00
Total -8449- Other Deposits	Cr 1,958.16	30,423.62	27,118.28	Cr 5,263.50	(+)3,305.34	(+)168.80
Total-(b)- Deposits not bearing Interest	Cr 5,75,822.50	2,44,132.77	2,06,093.44	Cr 6,13,861.83	(+)38,039.33	(+)6.61

²⁴ Includes ₹ 232.10 lakh of Karmakar Cess deposited during the year.²⁵ Includes ₹ 233.06 lakh of Karmakar Cess transferred to Building and other Construction Workers Welfare Board during the year.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disburse- ment	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)	
					Amount	<i>per cent</i>
PUBLIC ACCOUNT- contd.						
K- DEPOSITS AND ADVANCES- conclud.						
(c)Advances						
8550- Civil Advances						
101- Forest Advances	Dr 601.82	61,316.70	61,278.99	Dr 564.11	(-)37.71	(-)6.27
103- Other Departmental Advances	Dr 5.18	0.00	0.00	Dr 5.18	0.00	0.00
104- Other Advances	Dr 127.82	0.00	3.23	Dr 131.05	(+)3.23	(+)2.53
Total- 8550- Civil Advances	Dr 734.82	61,316.70	61,282.22	Dr 700.34	(-)34.48	(-)4.69
Total- (c) -Advances	Dr 734.82	61,316.70	61,282.22	Dr 700.34	(-)34.48	(-)4.69
Total –K- Deposits and Advances	Cr 5,77,914.73	3,20,016.15	2,83,939.55	Cr 6,13,991.33	(+)36,076.60	(+)6.24
L- SUSPENSE AND MISCELLANEOUS						
(b) - Suspense-						
8658- Suspense Accounts						
101- Pay and Accounts Office Suspense	Dr 5,386.18	2,167.15	(-)112.58 ²⁶	Dr 3,106.45	(-)2,279.73	(-)42.33
102-Suspense Account (Civil)	Dr 46.63	57,588.40 ²⁷	56,948.81 ²⁸	Cr 592.96	(-)639.59	(-)1,371.63
109-Reserve Bank Suspense- Headquarters	Cr 83.83	10.30	(-)10.99 ²⁹	Cr 105.12	(+)21.29	(+)25.40
110-Reserve Bank Suspense- Central Accounts Office	Dr 834.30	(-)1.09 ³⁰	(-)391.08	Dr 444.31	(-)389.99	(-)46.74
112-Tax Deducted at Source (TDS) Suspense	Cr 8,453.07	5,561.07	0.00	Cr 14014.14 ³¹	(+)5,561.07	(+)65.79
113-Provident Fund Suspense	Dr 2,002.86	0.00	(-)716.98 ³²	Dr 1,285.88	(-)716.98	(-)35.80

²⁶ Minus figure is due to clearance more than addition. During 2022-23 clearance was ₹ 4,312.35 lakh and addition was ₹ 4,199.77 lakh.

²⁷ Transactions through e-kuber commenced from 1-06-2022. As per the accounting procedure, all failed transactions are to be accounted for under Major Head 8658-102-‘Transaction Failure’. During 2022-23 ₹ 57,595.45 lakh was credited under this head. Further, clearance during the year was ₹ 7.05 lakh.

²⁸ Transactions through e-kuber commenced from 1-06-2022. As per the accounting procedure, all failed transactions cleared during the year are to be accounted for under Major Head 8658-102-‘Transaction Failure’. During 2022-23 ₹ 57,009.57 lakh was debited under this head. Further, clearance during the year was ₹ 59.06 lakh.

²⁹ Minus figure is due to addition more than clearance. During 2022-23 addition was ₹ (-) 749.14 lakh and clearance was ₹ 738.15 lakh.

³⁰ Minus figure is due to clearance more than addition. During 2022-23 clearance was ₹ 7.76 lakh and addition was ₹ 6.67 lakh.

³¹ Bankers Cheque of ₹ 13,632.30 lakh has been remitted to Regional Accounts Officer, Central Direct Tax Board, Raipur during 2023-24.

³² Minus figure is due to clearance amount under Provident Fund Suspense.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disburse- ment	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)	
					Amount	per cent
PUBLIC ACCOUNT- contd.						
L- SUSPENSE AND MISCELLANEOUS- contd.						
(b) - Suspense-concltd.						
8658- Suspense Account- concltd.						
123- A I S Officers Group Insurance Scheme	Cr 30.82	50.02	35.34	Cr 45.50	(+)14.68	(+)47.63
129- Material Purchase Settlement Suspense Account	Cr 8,166.54	0.00	0.00	Cr 8,166.54	0.00	0.00
Total- 8658 - Suspense Account	Cr 8,464.29	65,375.85	55,752.52	Cr 18,087.62	(+)9,623.33	(+)113.69
Total -(b) – Suspense	Cr 8,464.29	65,375.85	55,752.52	Cr 18,087.62	(+)9,623.33	(+)113.69
(c) Other Accounts						
8670- Cheques and Bills						
103- Departmental Cheques	Cr 2,661.65	30,039.58	30,122.27	Cr 2,578.96	(-)82.69	(-)3.11
104- Treasury Cheques	Cr 3,143.14	6,00,098.46	5,95,263.37	Cr 7,978.23	(+)4,835.09	(+)153.83
113- Treasury Electronic Advice	0.00	74,76,901.15	74,81,667.03	Dr 4,765.88 ³³	(-)4,765.88	(-)100.00
Total- 8670-Cheques and Bills	Cr 5,804.79	81,07,039.19	81,07,052.67	Cr 5,791.31	(-)13.48	(-)0.23
8671- Departmental Balances						
101- Civil	Dr 1,210.39	632.40	631.60	Dr 1,209.59	(-)0.80	(-)0.07
Total- 8671- Departmental Balances	Dr 1,210.39	632.40	631.60	Dr 1,209.59	(-)0.80	(-)0.07
8672- Permanent Cash Imprest						
101- Civil	Dr 33.67	0.00	0.04	Dr 33.71	(+)0.04	(-)0.12
Total 8672- Permanent Cash Imprest	Dr 33.67	0.00	0.04	Dr 33.71	(+)0.04	(-)0.12

³³ Debit balance is due to misclassification and under reconciliation.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disburse- ment	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)	
					Amount	per cent
PUBLIC ACCOUNT- conold.						
L- SUSPENSE AND MISCELLANEOUS- conold.						
(c) Other Accounts- conold.						
8673- Cash Balance Investment Account						
101- Cash Balance Investment Account	Dr 3,34,538.58	1,05,39,662.63	1,02,53,684.84	Dr 48,560.79	(-)2,85,977.79	(-)85.48
Total 8673- Cash Balance Investment Account	Dr 3,34,538.58	1,05,39,662.63	1,02,53,684.84	Dr 48,560.79	(-)2,85,977.79	(-)85.48
Total -(c) - Other Accounts	Dr 3,29,977.85	1,86,47,334.22	1,83,61,369.15	Dr 44,012.78	(-)2,85,965.07	(-)86.66
Total L- Suspense and Miscellaneous	Dr 3,21,513.56	1,87,12,710.07	1,84,17,121.67	Dr 25,925.16	(-)2,95,588.40	(-)91.94
M- REMITTANCES						
(a) Money Order and Other Remittances						
8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
102- Public Works Remittances	Dr 7,049.00	5,77,222.77	5,74,065.50	Dr 3,891.73	(-)3,157.27	(-)44.79
103- Forest Remittances	Dr 3,341.35	2,73,533.67	2,74,121.44	Dr 3,929.12	(+)587.77	(+)17.59
108- Other Departmental Remittances	Cr 5,106.05	0.00	0.00	Cr 5,106.05	0.00	0.00
110- Miscellaneous Remittances	Dr 19,224.58	32,702.47	30,466.17	Dr 16,988.28	(-)2,236.30	(-)11.63
Total - 8782	Dr 24,508.88	8,83,458.91	8,78,653.11	Dr 19,703.08	(-)4,805.80	(-)19.61
Total - (a) Money Order and Other Remittances	Dr 24,508.88	8,83,458.91	8,78,653.11	Dr 19,703.08	(-)4,805.80	(-)19.61
(b) Inter Government Adjustment Accounts-						
8793- Inter-State Suspense Account	Dr 9,113.21	0.00	1,049.80	Dr 10,163.01	(+)1,049.80	(+)11.52
Total 8793-Inter-State Suspense Account	Dr 9,113.21	0.00	1,049.80	Dr 10,163.01	(+)1,049.80	(+)11.52
Total -(b)- Inter- Government Adjustment Accounts	Dr 9,113.21	0.00	1,049.80	Dr 10,163.01	(+)1,049.80	(+)11.52
Total M- Remittances	Dr 33,622.09	8,83,458.91	8,79,702.91	Dr 29,866.09	(-)3,756.00	(-)11.17
Total - PUBLIC ACCOUNT	Cr 12,70,141.24	2,07,90,854.02	2,03,42,923.45	Cr 17,18,071.81	(+)4,47,930.57	(+)35.27

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Details of Cash Balance****(₹ in lakh)**

Head of Account	Opening Balance as on 1 April 2022	Closing Balance as on 31 March 2023	Net Increase (+)/Decrease (-)	
			Amount	<i>per cent</i>
N- CASH BALANCE				
8999- Cash Balance				
102-Deposits with Reserve Bank	(-)61,048.14	21,563.23 ³⁴	(+)82,611.37	(+)135.32
Total N-Cash Balance	(-)61,048.14	21,563.23	(+)82,611.37	(+)135.32

³⁴ After the closing of March 2023 accounts, there was a difference of ₹ 31.72 lakh (Credit) between the figure reflected in Accounts ₹ 21,563.23 lakh (Debit) and that intimated by Reserve Bank of India ₹ 21,594.95 lakh (Credit) under Deposit with Reserve Bank included in Cash Balance. The difference was mainly due to erroneous reporting by the Agency Banks and is under reconciliation. As on 31 July 2023, the said net difference is Nil.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Annexure to Statement No. 21****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

SI No.	Head of Account/ Ministry/ Department with which pending		Balances as on 31 March 2023		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
1	8658- Suspense Account						
(i)	101- Pay and Accounts Office Suspense						
(a)	Ministry of Surface Transport and National Highways, Government of India	Chhattisgarh	5,591.56	0.20	Claims relating to National Highway- Ministry of Surface Transport- awaited	From 2010-11	On clearance the Cash Balance will increase.
(b)	Department of Economic Affairs, Ministry of Finance Government of India	Chhattisgarh	337.97	0.00	Reimbursement of Interest warrants of the Central Government Securities awaited	After 2000-01	On clearance the Cash Balance will increase.
(c)	Ministry of Law and Justice, Government of India	Chhattisgarh	0.00	6.57	--	--	--
(d)	Central Pay and Accounts Office	Chhattisgarh	790.33	0.00	Reimbursement of Gratuity and Commuted Value of Pension of All India Service officers initially paid by the State Government awaited	From 2022-23	On clearance the Cash Balance will increase
(e)	Pay and Accounts Officer, Ministry of Steel and Mines	Chhattisgarh	0.00	3,606.64	Two <i>per cent</i> of royalty payable by holders of mining lease and prospecting license cum mining lease to National Mineral Exploration Trust	2022-23	On clearance the Cash balance will decrease
Total 101			6,719.86	3,613.41			

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Annexure to Statement No. 21- contd.****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

Sl No.	Head of Account/ Ministry /Department with which pending		Balances as on 31 March 2023		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
1	8658- Suspense Account						
(ii)	102- Suspense Account- Civil						
(a)	Treasury Suspense	Chhattisgarh	0.00	0.00	--	--	--
(b)	Objection Book suspense	Chhattisgarh	0.00	0.00	--	--	--
(d)	Other Miscellaneous Items	Chhattisgarh	0.00	7.08	--	--	--
(e)	Transaction failure	Chhattisgarh	0.00	585.88	Payment by Treasuries through e-kuber	--	No impact on Cash Balance
Total 102			0.00	592.96			
(iii)	8658-109- Reserve Bank Suspense Headquarters	Chhattisgarh	(-)112.74	(-)7.62	Settlement of Claims with the Ministries/ Departments	2022-23	Cash Balance will decrease on clearance.
(iv)	8658-110- Reserve Bank Suspense- Central Accounts Office	Chhattisgarh	444.31	0.00	Claims are to be settled with the Ministries/ Department	2022-23	No impact on Cash Balance.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Annexure to Statement No. 21- contd.

Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl No.	Head of Account/ Ministry /Department with which pending		Balances as on 31 March 2023		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
(v)	8658-112- Tax Deducted at Source	Chhattisgarh	0.00	13,632.30	Receipts on account of Income Tax deducted at source payable to Central Board of Direct Taxes	2018-19	Cash Balance will decrease on clearance.
		Madhya Pradesh	0.00	381.85			
(vi)	8658-113- Provident Fund Suspense	Chhattisgarh	1,285.88	0.00	General Provident Fund credit adjusted in subscribers account on the basis of collateral evidence	Prior to 2000-01	No impact on Cash Balance.
(vii)	8658-123- All India Service Officers- Group Insurance Scheme	Chhattisgarh	0.00	45.50	Contribution towards Group Insurance Scheme by All India Service Officers	2000-01	Cash Balance will decrease on clearance.
(viii)	8658-129- Material Purchase Settlement Account	Madhya Pradesh and Chhattisgarh	0.00	8,166.53	Adjustment of materials purchased or transferred from one division to another division or department	Prior to 2000-01	No impact on Cash Balance.
	TOTAL - 8658		8,339.01	26,424.93			
2	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
(i)	102 – Public Works Remittances						
(a)	0077- Remittance into Treasuries	Chhattisgarh	5,374.42	0.00	Amount credited by Public Works Departments into Treasuries, Cheques issued by Public Works Division Officers	After 2000-01	Cash Balance will increase on clearance.
(b)	0078-Public Works Cheques	Chhattisgarh	0.00	569.81		After 2000-01	Cash Balance will decrease on clearance.
(c)	0080-Transfer between Public Works Officers	Chhattisgarh	0.00	912.88		After 2000-01	No impact on Cash Balance.
	Total - 102		5,374.42	1,482.69			

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- conclud.
Annexure to Statement No. 21- conclud.

Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl No.	Head of Account/ Ministry/ Department with which pending		Balances as on 31 March 2023		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
2	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer- conclud.						
(ii)	103- Forest Remittance						
(a)	01- Remittance into Treasuries	Chhattisgarh	4,452.59	0.00	Revenue of Forest Division Deposited in Treasuries, Cheques issued by Forest Divisions, etc.	After 2000-01	Cash Balance will increase on clearance.
(b)	02-Forest Cheques	Chhattisgarh	0.00	523.49		After 2000-01	Cash Balance will decrease on clearance.
Total - 103			4,452.59	523.49			
(iii)	108- Other Departmental Remittances						
(a)	Military Secretaries Remittances	Chhattisgarh	0.00	113.07	Revenue of Rural Engineering Division Deposited in Treasuries	After 2000-01	Cash Balance will decrease on clearance.
(b)	Rural Engineering Services	Madhya Pradesh	0.00	3,372.81		Prior to 2000-01	
		Chhattisgarh	0.00	1,620.17		After 2000-01	
Total - 108			0.00	5,106.05			
(iv)	110- Miscellaneous Remittances						
(a)	Inter Divisions	Madhya Pradesh	0.22	0.00	Revenue of Rural Engineering Division Deposited in Treasuries	Prior 2000-01	Cash Balance will increase on clearance.
(b)	Rural Engineering Services- Remittance into Treasury	Madhya Pradesh	6,247.41	0.00		Prior 2000-01	
		Chhattisgarh	10,740.65	0.00		After 2000-01	
Total - 110			16,988.28	0.00			
TOTAL - 8782			26,815.29	7,112.23			

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2023			Balance as on 1 April 2022		
		Cash	Investment	Total	Cash	Investment	Total
J- RESERVE FUNDS							
(a)- Reserve Funds bearing interest							
8121	General and Other Reserve Funds						
122	State Disaster Response Fund	20,834.22	0.00	20,834.22	20,551.84	0.00	20,551.84
129	State Compensatory Afforestation Fund	(-)2,728.90 ²	3,77,546.77	3,74,817.87	44,817.87	4,13,723.55	4,58,541.42
130	State Disaster Mitigation Fund	8,421.69	0.00	8,421.69	11,566.15	0.00	11,566.15
Total	8121	26,527.01	3,77,546.77	4,04,073.78	76,935.86	4,13,723.55	4,90,659.41
Total- (a) Reserve Funds bearing Interest		26,527.01	3,77,546.77	4,04,073.78	76,935.86	4,13,723.55	4,90,659.41
(b)- Reserve Funds not bearing interest							
8222	Sinking Fund						
02	Sinking Fund Investment Account						
101	Sinking Fund- Investment Account	0.00	3,28,694.00	3,28,694.00 ¹	0.00	2,88,694.00	2,88,694.00
Total	8222	0.00	3,28,694.00	3,28,694.00	0.00	2,88,694.00	2,88,694.00
8223	Famine Relief Funds						
101	Famine Relief Funds	873.56	(-)460.73 ²	412.83	872.51	(-)460.73	411.78
Total	8223	873.56	(-)460.73	412.83	872.51	(-)460.73	411.78
8228	Revenue Reserve Funds						
101	Revenue Reserve Funds	389.88	72.75	462.63	389.88	72.75	462.63
Total	8228	389.88	72.75	462.63	389.88	72.75	462.63
8229	Development and Welfare Funds						
101	Development Funds for Educational purpose Students Welfare Fund	2.94	0.00	2.94	2.94	0.00	2.94

¹ As per the notification relating to creation of Sinking Fund, the contribution to the fund and periodic accretion by way of interest is invested in Government of India Securities. As per the information received from Reserve Bank of India, the balance of Consolidated Sinking Fund as on 31 March 2023 is ₹ 6,44,671.68 lakh.

² Amount is under reconciliation.

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2023			Balance as on 1 April 2022		
		Cash	Investment	Total	Cash	Investment	Total
J- RESERVE FUNDS - concld.							
(b)- Reserve Funds not bearing interest-concl.							
8229	Development and Welfare Funds- concl.						
103	Development Funds for Agricultural purpose State Agricultural Credit Relief and Guarantee Fund	0.90	5.16	6.06	0.90	5.16	6.06
110	Electricity Development Fund	11,129.02	0.00	11,129.02	5,787.52	0.00	5,787.52
200	Other Development and Welfare Funds						
	Panchayat Land Revenue Cess and Stamp Duty Fund	18,153.19	0.00	18,153.19	18,153.19	0.00	18,153.19
	Village Development Fund	34,537.75	0.00	34,537.75	31,537.75	0.00	31,537.75
	Forest Development Fund	1,553.23	0.00	1,553.23	1,602.94	0.00	1,602.94
	Chhattisgarh State Pension Fund	45,604.54	0.00	45,604.54	43,400.00	0.00	43,400.00
	Chhattisgarh State Mineral Development Fund	60,747.70	27,571.45	88,319.15	39,476.52	15,392.45	54,868.97
	Infrastructure Development Fund	4,778.54	0.00	4,778.54	4,778.54	0.00	4,778.54
	Environment Fund	22,373.14	0.00	22,373.14	22,373.14	0.00	22,373.14
	Dividend on Government Contribution	1.67	0.00	1.67	0.00	0.00	0.00
Total	200	1,87,749.76	27,571.45	2,15,321.21	1,61,322.08	15,392.45	1,76,714.53
Total	8229	1,98,882.62	27,576.61	2,26,459.23	1,67,113.44	15,397.61	1,82,511.05
8235	General and Other Reserve Funds						
117	Guarantee Redemption Fund	500.00	0.00	500.00	0.00	0.00	0.00
200	Other Funds	0.80	0.29	1.09	0.80	0.29	1.09
Total	8235	500.80	0.29	501.09	0.80	0.29	1.09
Total- (b) Reserve Funds not bearing Interests		2,00,646.86	3,55,882.92	5,56,529.78	1,68,376.63	3,03,703.92	4,72,080.55
Total- J- Reserve Funds		2,27,173.87	7,33,429.69	9,60,603.56	2,45,312.49	7,17,427.47	9,62,739.96

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2023			Balance as on 1 April 2022		
		Cash	Investment	Total	Cash	Investment	Total
K- DEPOSITS AND ADVANCE ³							
(b)- Deposits not bearing interest							
8449	Other Deposits						
103	Subvention from Central Road and Infrastructure Fund	4,468.35	0.00	4,468.35	1,406.70	0.00	1,406.70
120	Miscellaneous Deposits						
	Deposit Account of grants made by the Indian Council of Agricultural Research	0.58	0.00	0.58	0.58	0.00	0.58
	Deposit Account of grants from the Central Government of Sericulture Industry	0.15	0.00	0.15	0.15	0.00	0.15
	Deposit Account of grants from the Central Government for the Development of Handloom Industry	0.44	0.00	0.44	0.44	0.00	0.44
	Deposit Account of grants made from the fund for the benefit of Cotton Growers	0.10	0.00	0.10	0.10	0.00	0.10
	Deposit Account of grants from the Central Government for the Food Production Schemes	9.78	0.00	9.78	9.78	0.00	9.78
	Deposit Account of grants from the Central Government for Financing Cotton Extension Schemes	0.44	0.00	0.44	0.44	0.00	0.44

³ There is no Earmarked Funds under k-(a) Deposits bearing Interest category.

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2023			Balance as on 1 April 2022		
		Cash	Investment	Total	Cash	Investment	Total
K- DEPOSITS AND ADVANCE- contd.							
(b)- Deposits not bearing interest- contd.							
8449	Other Deposits- contd.						
120	Miscellaneous Deposits- contd.						
	Deposit Account of grants from the Central Government for Intensive cultivation and more Food Grain Production Schemes	0.94	0.00	0.94	0.94	0.00	0.94
	Deposit Account of grants from UNICEF	0.84	0.00	0.84	0.84	0.00	0.84
	Deposit Account of amount received for the Supply of Food Grains to Other States	0.02	0.00	0.02	0.02	0.00	0.02
	Deposit Account of grants made by National Cooperative Development Council	83.27	0.00	83.27	83.27	0.00	83.27
	Deposit Account of grants received from Ford Foundation for giving loans to artisans	0.13	0.00	0.13	0.13	0.00	0.13
	Deposits for payment of honorarium to enumerators of 1991 Census	16.59	0.00	16.59	16.59	0.00	16.59
	Deposit Account of amount received from fertilizer dealer	0.01	0.00	0.01	0.01	0.00	0.01

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2023			Balance as on 1 April 2022		
		Cash	Investment	Total	Cash	Investment	Total
K- DEPOSITS AND ADVANCE- conclud.							
(b)- Deposits not bearing interest- conclud.							
8449	Other Deposits- conclud.						
120	Miscellaneous Deposits- conclud.						
	Deposits of University grants Commission	0.90	0.00	0.90	0.90	0.00	0.90
Total	120	114.19	0.00	114.19	114.19	0.00	114.19
Total- 8449- Other Deposits		4,582.54	0.00	4,582.54	1,520.89	0.00	1,520.89
Total-(b) Deposits not bearing Interest		4,582.54	0.00	4,582.54	1,520.89	0.00	1,520.89
Total- K- Deposits and Advances		4,582.54	0.00	4,582.54	1,520.89	0.00	1,520.89
GRAND TOTAL- RESERVE FUND AND DEPOSIT ACCOUNT		2,31,756.41	7,33,429.69	9,65,186.10	2,46,833.38	7,17,427.47	9,64,260.85

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- conclud.**Explanatory note to Statement No. 22****Details of Sinking Fund****(₹ in lakh)**

Description of Loan	Balance as on 1 April 2022	Add- Amount Appropriated from Revenue	Add- Interest on Invest- ment	Total	Interest paid on purchase of securities	Less- Discharge during the year	Amount transferred to Miscellaneous Government Account	Balance as on 31 March 2023	Remarks
(1) Sinking Fund for Amortization of Loans- Transfer from Revenue Accounts towards General Sinking Fund	2,88,694.00	40,000.00	--	3,28,694.00	--	--	--	3,28,694.00	

CONSOLIDATED SINKING FUND INVESTMENTS ACCOUNT**(₹ in lakh)**

Description of Loan	Balance on 1 April 2022	Purchase of Securities	Total	Sale of Securities	Balance on 31 March 2023	Face Value	Market/Cost Value
Sinking Fund for Open Market Loans	2,88,694.00	40,000.00	3,28,694.00	--	3,28,694.00	6,44,671.68	--

PART-II

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS¹

I-Voted Expenditure

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS ²	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)								
(A) GENERAL SERVICES								
(a) Organs of State								
Parliamentary Affairs	2011	Parliamentary/State/ Union Territory Legislature	3,396.73	0.00	3,396.73	2,916.90	0.00	2,916.90
General Administration	2013	Council of Ministers	120.12	0.00	120.12	133.91	0.00	133.91
Law and Legislative Affairs	2014	Administration of Justice	27,157.28	865.73	28,023.01	22,368.49	971.63	23,340.12
General Adminis- tration and Law and Legislative Affairs	2015	Elections	4,500.88	0.00	4,500.88	3,997.63	0.00	3,997.63
Total- (a) Organs of State			35,175.01	865.73	36,040.74	29,416.93	971.63	30,388.56
(b) Fiscal Services								
Revenue	2029	Land Revenue	35,821.32	0.00	35,821.32	33,055.95	76.72	33,132.67
Commercial Tax	2030	Stamps and Registration	1,397.72	0.00	1,397.72	1,382.88	0.00	1,382.88
Commercial Tax	2039	State Excise	5,458.07	0.00	5,458.07	5,083.49	0.00	5,083.49
Commercial Tax	2040	Taxes on Sales, Trade, etc.	6,935.84	0.00	6,935.84	6,323.96	0.00	6,323.96
Transport	2041	Taxes on Vehicles	2,690.99	0.00	2,690.99	2,495.25	0.00	2,495.25
Energy	2045	Other Taxes and Duties on Commodities and Services	863.84	0.00	863.84	795.20	0.00	795.20
Total-(b)- Fiscal Services			53,167.78	0.00	53,167.78	49,136.73	76.72	49,213.45

¹ The figures represent expenditure booked under object head-01-Salary (₹ 24,67,861.15 lakh) and 07- Work Charged/ Contingency Establishment (₹ 40,634.59 lakh). There are 94 Budget Controlling Officers under 45 State Departments out of which the working Strength of Government Employees intimated by 53 Budget Controlling Officers is 170817

² Central Scheme (CS) and Centrally Sponsored Scheme (CSS).

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(A) GENERAL SERVICES- concld.								
(d)- Administrative Services ³								
General Administration	2052	Secretariat – General Services	7,829.10	0.00	7,829.10	7,509.71	0.00	7,509.71
Revenue, Planning, Economics and Statistics	2053	District Administration	25,579.67	0.00	25,579.67	23,945.44	0.00	23,945.44
Finance	2054	Treasury and Accounts Administration	6,704.52	0.00	6,704.52	6,149.99	0.00	6,149.99
General Administration, Home, Forest	2055	Police	3,71,170.01	0.00	3,71,170.01	3,38,996.95	0.00	3,38,996.95
Jail	2056	Jails	7,974.75	0.00	7,974.75	7,602.72	0.00	7,602.72
Revenue	2058	Stationery and Printing	429.54	0.00	429.54	414.76	0.00	414.76
General Administration, Public Works Department	2059	Public Works	35,787.99	0.00	35,787.99	34,749.12	0.00	34,749.12
General Administration Department	2062	Vigilance	497.19	0.00	497.19	436.42	0.00	436.42
General Administration, Home Transport, Housing and Environment	2070	Other Administrative Services	15,031.51	0.00	15,031.51	15,368.08	0.00	15,368.08
Total (d)- Administrative Services			4,71,004.28	0.00	4,71,004.28	4,35,173.19	0.00	4,35,173.19
TOTAL-A- GENERAL SERVICES			5,59,347.07	865.73	5,60,212.80	5,13,726.85	1,048.35	5,14,775.20

³ No Expenditure has been booked under Sub sector (c) of Sector A.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(B) SOCIAL SERVICES								
(a)- Education, Sports, Art and Culture								
Culture, School Education, Tribal and Scheduled Caste Development, Higher Education,	2202	General Education	13,56,233.15	26.17	13,56,259.32	12,09,175.51	3,582.12	12,12,757.63
Technical Education and Man Power Planning	2203	Technical Education	15,140.38	2.14	15,142.52	14,091.53	0.37	14,091.90
School Education, Sports and Youth Welfare	2204	Sports and Youth Services	1,749.70	0.00	1,749.70	1,584.49	0.00	1,584.49
School Education and Culture	2205	Art and Culture	939.58	0.00	939.58	842.34	0.00	842.34
Total- (a)- Education, Sports, Art and Culture			13,74,062.81	28.31	13,74,091.12	12,25,693.87	3,582.49	12,29,276.36
(b) Health and Family Welfare								
Labour, Medical, Public Health and Family Welfare, Public Health Engineering	2210	Medical and Public Health	1,96,852.48	689.37	1,97,541.85	1,74,792.32	702.08	1,75,494.40
Public Health and Family Welfare	2211	Family Welfare	0.45	26,846.49	26,846.94	0.00	26,243.33	26,243.33
Total- (b)- Health and Family Welfare			1,96,852.93	27,535.86	2,24,388.79	1,74,792.32	26,945.41	2,01,737.73

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(B) SOCIAL SERVICES- contd.								
(c)Water Supply, Sanitation, Housing and Urban Development								
Public Health Engineering	2215	Water Supply and Sanitation	16,550.17	0.00	16,550.17	16,768.35	22.91	16,791.26
Home Department	2216	Housing	554.57	0.00	554.57	418.49	0.00	418.49
Urban Admini- stration and Development and Housing and Environment	2217	Urban Development	1,693.14	0.00	1,693.14	1,540.67	0.00	1,540.67
Total- (c) - Water Supply, Sanitation, Housing and Urban Development			18,797.88	0.00	18,797.88	18,727.51	22.91	18,750.42
(d) Information and Broadcasting								
Public Relation	2220	Information and Publicity	2,024.37	0.00	2,024.37	1,753.43	0.00	1,753.43
Total- (d)- Information and Broadcasting			2,024.37	0.00	2,024.37	1,753.43	0.00	1,753.43
(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
Tribal and Scheduled Caste Development	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6,146.45	11.12	6,157.57	6,098.85	3.55	6,102.40
Total-(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			6,146.45	11.12	6,157.57	6,098.85	3.55	6,102.40

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(B) SOCIAL SERVICES- concl'd.								
(f)- Labour and Labour Welfare								
Technical Education and Man Power Planning and Labour	2230	Labour and Employment	13,711.89	0.00	13,711.89	13,314.05	0.00	13,314.05
Total- (f)- Labour and Labour Welfare			13,711.89	0.00	13,711.89	13,314.05	0.00	13,314.05
(g) Social Welfare and Nutrition-								
Home, Finance, General Administ-ration and Women and Child Development	2235	Social Security and Welfare	32,235.12	35,587.09	67,822.21	24,196.54	57,788.89	81,985.43
Revenue	2245	Relief on account of Natural Calamities	96.22	5.69	101.91	92.89	0.57	93.46
Total -(g)- Social Welfare and Nutrition			32,331.34	35,592.78	67,924.12	24,289.43	57,789.46	82,078.89
(h) Others-								
General Administration	2250	Other Social Services	34.82	0.00	34.82	21.63	0.00	21.63
General Administration	2251	Secretariat- Social Services	1,636.14	0.00	1,636.14	1,458.96	0.00	1,458.96
Total-(h)-Others			1,670.96	0.00	1,670.96	1,480.59	0.00	1,480.59
TOTAL-B- SOCIAL SERVICES			16,45,598.63	63,168.07	17,08,766.70	14,66,150.05	88,343.82	15,54,493.87

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(C)- ECONOMIC SERVICES								
(a)- Agriculture and Allied Activities								
Agriculture	2401	Crop Husbandry	39,629.18	0.00	39,629.18	38,464.90	0.00	38,464.90
Forest, Agriculture	2402	Soil and Water Conservation	4,075.94	0.00	4,075.94	3,789.01	0.00	3,789.01
Animal Husbandry	2403	Animal Husbandry	29,763.57	314.66	30,078.23	27,832.14	651.28	28,483.42
Fisheries	2405	Fisheries	3,332.92	0.00	3,332.92	3,231.54	2.39	3,233.93
Forest	2406	Forestry and Wild Life	45,501.61	0.00	45,501.61	43,740.95	0.00	43,740.95
Food and Civil Supplies	2408	Food Storage and Warehousing	3,990.71	0.00	3,990.71	3,436.06	0.00	3,436.06
Fisheries	2415	Agricultural Research and Education	54.35	0.00	54.35	51.55	0.00	51.55
Co-operative	2425	Co-operative	4,484.56	0.00	4,484.56	4,425.42	0.00	4,425.42
Total-(a)- Agriculture and Allied Activities			1,30,832.84	314.66	1,31,147.50	1,24,971.57	653.67	1,25,625.24
(b)- Rural Development								
Panchayat and Rural Development	2505	Rural Employment	129.70	0.00	129.70	127.08	0.00	127.08
Panchayat and Rural Development	2515	Other Rural Development Programmes	31,475.37	0.00	31,475.37	30,491.23	147.98	30,639.21
Total -(b) Rural Development			31,605.07	0.00	31,605.07	30,618.31	147.98	30,766.29
(d)- Irrigation and Flood Control- ⁴								
Water Resource	2700	Major Irrigation	3,854.18	0.00	3,854.18	3,750.33	0.00	3,750.33
	2701	Medium Irrigation	30,031.66	0.00	30,031.66	31,550.91	0.00	31,550.91
	2702	Minor Irrigation	2,294.99	0.00	2,294.99	2,645.34	0.00	2,645.34
Total -(d)- Irrigation and Flood Control			36,180.83	0.00	36,180.83	37,946.58	0.00	37,946.58

⁴ No Expenditure has been booked under Sub sector (c) of Sector C.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(C)- ECONOMIC SERVICES- contd.								
(f) Industry and Minerals- ⁵								
Commerce and Industries, <i>Gramodhyog</i>	2851	Village and Small Industries	6,155.28	0.00	6,155.28	6,155.36	0.00	6,155.36
Commerce and Industries	2852	Industries	688.95	0.00	688.95	678.51	0.00	678.51
Mineral Resource	2853	Non-ferrous Mining and Metallurgical Industries	3,343.03	0.00	3,343.03	3,185.54	0.00	3,185.54
Total-(f)- Industry and Minerals			10,187.26	0.00	10,187.26	10,019.41	0.00	10,019.41
(g)-Transport-								
Public Works Department	3054	Road And Bridges	5,422.96	0.00	5,422.96	5,627.69	0.00	5,627.69
Total-(g)- Transport			5,422.96	0.00	5,422.96	5,627.69	0.00	5,627.69
(j)- General Economic Services ⁶								
Planning, Economic and Statistics, General Administ-ration	3451	Secretariat- Economic Services	2,041.35	0.00	2,041.35	1,908.31	0.00	1,908.31
Culture, Planning, Economic and Statistics	3454	Census Surveys and Statistics	2,554.11	0.00	2,554.11	2,456.29	0.00	2,456.29

⁵ No Expenditure has been booked under Sub sector (e) of Sector C.⁶ No Expenditure has been booked under Sub sector (h) and (i) of Sector C.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- conclud.

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- conclud.								
(C)- ECONOMIC SERVICES – conclud.								
(j)- General Economic Services- conclud.								
Commerce and Industries Department	3475	Other General Economic Services	718.88	0.00	718.88	714.29	0.00	714.29
Total- (j)- General Economic Services			5,314.34	0.00	5,314.34	5,078.89	0.00	5,078.89
TOTAL- C- ECONOMIC SERVICES			2,19,543.30	314.66	2,19,857.96	2,14,262.45	801.65	2,15,064.10
TOTAL- EXPENDITURE HEADS (REVENUE ACCOUNT)			24,24,489.00	64,348.46	24,88,837.46	21,94,139.35	90,193.82	22,84,333.17
EXPENDITURE HEADS (CAPITAL ACCOUNT)								
C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES								
(d) Capital Account of Irrigation and Flood Control								
Water Resource	4700	Capital Outlay on Major Irrigation	10,626.53	0.00	10,626.53	11,122.07	0.00	11,122.07
	4701	Capital Outlay on Medium Irrigation	1,135.89	0.00	1,135.89	1,178.53	0.00	1,178.53
Total- (d) Capital Account of Irrigation and Flood Control			11,762.42	0.00	11,762.42	12,300.60	0.00	12,300.60
Total-C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES			11,762.42	0.00	11,762.42	12,300.60	0.00	12,300.60
Total- EXPENDITURE (CAPITAL ACCOUNT)			11,762.42	0.00	11,762.42	12,300.60	0.00	12,300.60
Total -I- Voted Expenditure			24,36,251.42	64,348.46	25,00,599.88	22,06,439.95	90,193.82	22,96,633.77

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

II- Charged Expenditure

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)								
A- GENERAL SERVICES-								
(a) Organs of State-								
General Administration	2012	President/Vice -President/ Governor/Administrator of Union Territories	800.88	0.00	800.88	767.20	0.00	767.20
Law and Legislative Affairs	2014	Administration of Justice	6,252.08	0.00	6,252.08	5,561.37	0.00	5,561.37
Total (a) Organs of State			7,052.96	0.00	7,052.96	6,328.57	0.00	6,328.57
(d) Administrative Services-								
General Administration	2051	Public Service Commission	647.47	0.00	647.47	614.04	0.00	614.04
	2052	Secretariat- General Services	195.43	0.00	195.43	160.91	0.00	160.91
Total (d) Administrative Services			842.90	0.00	842.90	774.95	0.00	774.95
Total A- GENERAL SERVICES			7,895.86	0.00	7,895.86	7,103.52	0.00	7,103.52
Total-II- Charged Expenditure			7,895.86	0.00	7,895.86	7,103.52	0.00	7,103.52
Total (I+II)			24,44,147.28	64,348.46	25,08,495.74	22,13,543.47	90,193.82	23,03,737.29

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- ^{7,8}

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
A- GENERAL SERVICES								
(a) Organs of State								
Law and Legislative Affairs	2014	Administration of Justice	450.00	0.00	450.00	400.00	0.00	400.00
Total (a) Organs of State			450.00	0.00	450.00	400.00	0.00	400.00
(d)- Administrative Services								
General Administration	2052	Secretariat-General Services	301.40	0.00	301.40	Information Awaited		
Total (d)- Administrative Services			301.40	0.00	301.40	Information Awaited		
Total – (A) GENERAL SERVICES			751.40	0.00	751.40	400.00	0.00	400.00
(B) SOCIAL SERVICES								
(a)- Education, Sports, Art and Culture-								
Culture, School Education, Tribal and Scheduled Caste Development Higher Education Department	2202	General Education	3,857.70	0.00	3,857.70	1,334.78	0.00	1,334.78
Technical Education and Man Power Planning	2203	Technical Education	1,575.00	0.00	1,575.00	1,100.00	0.00	1,100.00
	2204	Sports and Youth Services	0.00	0.00	0.00	Information Awaited		
Art and Culture	2205	Art and Culture	32.68		32.68	Information Awaited		
Total (a) Education, Sports, Art and Culture			5,465.38	0.00	5,465.38	2,434.78	0.00	2,434.78

⁷ Expenditure on Salary paid from Grants-in-Aid has been booked under Object Head 14-001- "Establishment Grants" which includes Salary as well as Non Salary part. Information received from the departments of the State Government till July 2023 has only been depicted.

⁸ Details of Institution wise salary paid from Grants-in-Aid is shown at page no. 541 and 542.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(B) SOCIAL SERVICES- concld.								
(b) Health and Family Welfare								
Labour, Medical & Public Health, Public Health Engineering	2210	Medical and Public Health	35.00	0.00	35.00	35.00	0.00	35.00
Total (b) Health and Family Welfare			35.00	0.00	35.00	35.00	0.00	35.00
(c) Water Supply and Sanitation								
Housing and Environment	2217	Urban Development	715.83	0.00	715.83	0.00	0.00	0.00
Total (c) Water Supply and Sanitation			715.83	0.00	715.83	0.00	0.00	0.00
(f) Labour and Labour Welfare								
Labour	2230	Labour and Employment	651.30	0.00	651.30	300.01	0.00	300.01
Total (f) Labour and Labour Welfare			651.30	0.00	651.30	300.01	0.00	300.01
(g) Social Welfare and Nutrition								
Women and Child Development and Social Welfare	2235	Social Security and Welfare	58.13	0.00	58.13	54.50	0.00	54.50
Total(g) Social Welfare and Nutrition			58.13	0.00	58.13	54.50	0.00	54.50
Total- B- SOCIAL SERVICES			6,925.64	0.00	6,925.64	2,824.29	0.00	2,824.29

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(C) ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
Crop Husbandry	2401	Crop Husbandry	212.64	0.00	212.64	0.00	144.86	144.86
Soil and Water Conservation	2402	Soil and Water Conservation	84.79	0.00	84.79	0.00	96.19	96.19
Animal Husbandry	2403	Animal Husbandry	54.86	0.00	54.86	Information Awaited		
Fisheries	2405	Fisheries	Information Awaited			Information Awaited		
Forest	2406	Forestry and Wild Life	116.03	0.00	116.03	Information Awaited		
Crop Husbandry	2415	Agricultural Research and Education	12,448.36	0.00	12,448.36	12,535.80	0.00	12,535.80
Co-operative	2425	Co-operative	76.60	0.00	76.60	0.00	0.00	0.00
Total (a) Agriculture and Allied Activities-			12,993.28	0.00	12,993.28	12,535.80	241.05	12,776.85
(e) Energy								
Energy	2810	New and Renewable Energy	3,000.00	0.00	3,000.00	1,625.00	0.00	1,625.00
Total -(e) Energy			3,000.00	0.00	3,000.00	1,625.00	0.00	1,625.00
(f) Industries and Minerals								
Commerce and Industry, Gramodhyog	2851	Village and Small Industries	Information Awaited			276.39	0.00	276.39
Total -(f) Industries and Minerals			0.00	0.00	0.00	276.39	0.00	276.39

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(C) ECONOMIC SERVICES-concltd.								
(h) – Communication-								
Electronics and Information Technology	3275	Other Communication Services	Information Awaited			146.28	0.00	146.28
(h) Communication			0.00	0.00	0.00	146.28	0.00	146.28
(i) Science, Technology and Environment								
Science Technology and Environment	3425	Other Scientific Research	397.12	0.00	397.12	4.94	0.00	4.94
Total -(i) Science, Technology and Environment			397.12	0.00	397.12	4.94	0.00	4.94
(j) General Economic Services								
Tourism	3452	Tourism	1,269.50	0.00	1,269.50	1,180.40	0.00	1,180.40
Total (j) General Economic Services			1,269.50	0.00	1,269.50	1,180.40	0.00	1,180.40
Total-C- ECONOMIC SERVICES			17,659.90	0.00	17,659.90	15,768.81	241.05	16,009.86
Total-III- SALARY PAID FROM GRANTS-IN-AID			25,336.94	0.00	25,336.94	18,993.10	241.05	19,234.15
TOTAL- SALARY-(I)+(II)+(III)			24,69,484.22	64,348.46	25,33,832.68	22,32,536.57	90,434.87	23,22,971.44

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Head of Account	Name of the Institutions	Salary paid from Grants-in-Aid	
		State Fund Expenditure	Central Assistance including CSS and CS
Social Services			
2014	Hidaytullah National Law University	450.00	0.00
2052	Chhattisgarh Human Rights Commission	301.40	0.00
2202	Sanskrit Vidya Mandalam	358.28	0.00
	DAV Mukhyamantri Model School	564.97	0.00
	Shikshak Panchayat	110.00	0.00
	Schools	2,750.87	0.00
	Sanskrit School	73.78	0.00
	Total - 2202	3,857.70	0.00
2205	Music School	32.68	0.00
2203	I.I.I.T, Nawa Raipur	1,125.00	0.00
	Chhattisgarh Swamy Vivekanand Technical University, Bhilai	200.00	0.00
	Engineering College, Ambikapur	250.00	0.00
	Total - 2203	1,575.00	0.00
2210	Establishment of Jeevan Jyoti Mobile Dispensary	35.00	0.00
2217	Atal Nagar Vikas Pradhikaran	715.83	0.00
2230	Chhattisgarh State Skill Development Authority	250.00	0.00
	State Project Livelihood College	401.30	0.00
	Total - 2230	651.30	0.00
2235	Chhattisgarh Nishaktjan Finance and Development Corporation	21.00	0.00
	Chhattisgarh Yog Aayog	37.13	0.00
	Total - 2235	58.13	0.00

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- conold.

III- SALARY PAID FROM GRANTS-IN-AID- conold.

(₹ in lakh)

Head of Account	Name of the Institutions	Salary paid from Grants-in-Aid	
		State Fund Expenditure	Central Assistance including CSS and CS
ECONOMIC SERVICES			
2401	State Agriculture Management and Extended Traning Institute	200.00	0.00
2401	Chhattisgarh Sakambhari Board	12.64	0.00
	Total -2401	212.64	0.00
2402	Chhattisgarh State Watershed Management Agency, Raipur	84.79	0.00
2403	Chhattisgarh Gouseva and Gramin Vikas Ayog	11.86	0.00
	State Animal Welfare Board	43.00	0.00
	Total -2403	54.86	0.00
2406	Chhattisgarh Tribal Local Health Traditions and Medicinal Plants Board	116.03	0.00
2415	Indira Gandhi Krishi Vishwavidyalaya, Raipur	12,448.36	0.00
2425	Chhattisgarh State Cooperative Federation Limited Raipur	76.60	0.00
2810	Chhattisgarh State Renewable Energy Development Agency (CREDA)	3,000.00	0.00
3425	Biotechnology Promotion Society	8.36	0.00
	Chhattisgarh Council of Science and Technology	388.76	0.00
	Total - 3425	397.12	0.00
3452	Chhattisgarh State Tourism Development Board	1,202.60	0.00
	Institute of Hotel Management Catering Technology and applied Nutrition, Nawa Raipur	66.90	0.00
	Total - 3452	1,269.50	0.00
	Grand Total	25,336.94	0.00

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY¹

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS ²	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)								
(A)- GENERAL SERVICES								
(b)- Fiscal Services ³								
Transport Department	2041-101-4280-N ⁴	Collection Charges	500.00	0.00	500.00	0.00	0.00	0.00
	Total - 2041		500.00	0.00	500.00	0.00	0.00	0.00
Total (b)- Fiscal Services			500.00	0.00	500.00	0.00	0.00	0.00
(d)- Administrative Services ⁵								
General Adminis- tration	2052-090-4327-N	Secretariat	118.85	0.00	118.85	110.04	0.00	110.04
	Total - 2052		118.85	0.00	118.85	110.04	0.00	110.04
	2070-105-5079-N	Other Administrative Services	1,050.00	0.00	1,050.00	0.00	0.00	0.00
	Total - 2070		1,050.00	0.00	1,050.00	0.00	0.00	0.00
Total (d)- Administrative Services			1,168.85	0.00	1,168.85	110.04	0.00	110.04
Total – (A) GENERAL SERVICES			1,668.85	0.00	1,668.85	110.04	0.00	110.04
(B)- SOCIAL SERVICES								
(a) Education, Sports, Art and Culture								
Technical Education	2203-112-8643-N	Mukhya Mantri Higher Education Interest Grant Scheme	293.03	0.00	293.03	400.00	0.00	400.00
	Total - 2203		293.03	0.00	293.03	400.00	0.00	400.00
Total -(a)- Education, Sports, Art and Culture			293.03	0.00	293.03	400.00	0.00	400.00
(f)- Labour and Labour Welfare ⁶								
Labour Welfare	2230-02-101-7632- N/ TSP /SCSP	Yuva Kshamta Vikas Yojna	2.98	0.00	2.98	17.84	0.00	17.84
	Total - 2230		2.98	0.00	2.98	17.84	0.00	17.84
Total-(f)- Labour and Labour Welfare			2.98	0.00	2.98	17.84	0.00	17.84

¹ The figures of this appendix represents expenditure booked under object head– 13- Financial Assistance.² In this appendix CSS represent Centrally Sponsored Scheme and CS represent Central Scheme.³ No Expenditure has been booked under Sub sector (a) of Sector A.⁴ In this Appendix N/TSP/SCSP represents Normal, Tribal Sub Plan and Scheduled Caste Sub Plan respectively.⁵ No Expenditure has been booked under Sub sector (c) of Sector A.⁶ No Expenditure has been booked under Sub sector (b) to (e) of Sector B.

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(B)- SOCIAL SERVICES-concl.								
(g)- Social Welfare and Nutrition								
Social Welfare	2235-02-001-6969-N	Upgradation Subsidy Schemes	0.00	0.00	0.00	14.00	0.00	14.00
	2235-60-800-1982-N	Financial Assistance to families of injured and death in accidents	326.15	0.00	326.15	290.66	0.00	290.66
	Total 2235		326.15	0.00	326.15	304.66	0.00	304.66
Total-(g)- Social Welfare and Nutrition			326.15	0.00	326.15	304.66	0.00	304.66
Total-(B)- SOCIAL SERVICES			622.16	0.00	622.16	722.50	0.00	722.50
(C)- ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
Agriculture	2401-102-7258 N/ TSP/ SCSP	National Mission on Oil Seeds and Oil palm	0.00	273.73	273.73	0.00	439.64	439.64
	2401-119-7258 N/ TSP/ SCSP	National Mission on Oil Seeds and Oil palm	0.00	286.60	286.60	0.00	0.00	0.00
	2401-103-6820 -N/ TSP/ SCSP	Integrated Farmer Development Scheme	8,920.04	0.00	8,920.04	7,497.54	0.00	7,497.54
	2401-105-8900-N/ TSP/ SCSP	Bio-Agriculture Mission	1,475.07	0.00	1,475.07	1,572.08	0.00	1,572.08
	2401-108-6606 - N	Indian Natural Agricultural System	0.01	0.00	0.01	0.00	1,700.00	1,700.00

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Agriculture	2401-108-7242-N/ TSP/SCSP	Rashtriya Krishi Vikas Yojna	0.00	1,642.81	1,642.81	0.00	2,434.11	2,434.11
	2401-108-7266- N/ TSP/SCSP	National Mission on Sustainable Agriculture Rainfed Area Development Scheme	0.00	714.40	714.40	0.00	438.45	438.45
	2401-108-7267- N/ TSP/SCSP	National Mission on Sustainable Agriculture (Soil Health Management Scheme)	0.00	0.01	0.01	0.00	3.28	3.28
	2401-108-7830- N/ TSP/SCSP	Paramparagat Krishi Vikas Yojna	0.00	0.01	0.01	0.00	1,296.98	1,296.98
	2401-108-7832- N/ TSP/SCSP	Targetted Rice Fallow Area (T.R.F.A)	0.00	0.00	0.00	0.00	849.43	849.43
	2401-108-7833- N/ TSP/SCSP	Reclamation of Problem Soil (R.P.S)	0.00	0.00	0.00	0.00	0.00	0.00
	2401-108-8942-N/ TSP/SCSP	Rashtriya Krishi Vikas Yojna (Harit Kranti)	0.00	0.00	0.00	0.00	685.83	685.83
	2401-109-7677-N/ TSP/SCSP	Crop Exihibition	454.17	0.00	454.17	476.22	0.00	476.22

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Agriculture	2401-113-8961- N/ TSP/SCSP	Grant to Agricultural Machines under Agriculture Engineering Mission	0.00	12,006.26	12,006.26	0.00	8,655.51	8,655.51
	2401-119-7258-N/ TSP /SCSP	National Mission on Oil Seed and Oil Palm	0.00	0.00	0.00	0.00	22.62	22.62
	2401-119-8638-N	State Financed Micro Irrigation Scheme	361.95	0.00	361.95	94.75	0.00	94.75
	2401-119-8640- N/ TSP	Incentive Scheme for small vegetable grower groups on river banks / basin	149.57	0.00	149.57	149.79	0.00	149.79
	Total- 2401		11,360.81	14,923.82	26,284.63	9,790.38	16,525.85	26,316.23
Animal Husbandry	2403-106-7734- N	State Goat Entrepreneurship Development Scheme	0.25	0.00	0.25	0.00	0.00	0.00
	Total- 2403		0.25	0.00	0.25	0.00	0.00	0.00
Fisheries	2405-101-3319 -N/ SCSP	Development of Fisheries in reservoirs	448.33	0.00	448.33	307.75	0.00	307.75

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Fisheries	2405-101-7756-N	Financial Assistance to Fishermen for Development / Disease/ Management in Fishery	5.00	0.00	5.00	5.00	0.00	5.00
	Total - 2405		453.33	0.00	453.33	312.75	0.00	312.75
Forest	2406-02-110-6885-N	Establishment of Principal Chief Conservator (Wild Life) office	13.49	0.00	13.49	9.00	0.00	9.00
	Total 2406		13.49	0.00	13.49	9.00	0.00	9.00
Food and Civil Supplies	2408-01-102-3229-N / TSP/ SCSP	Compensation for Loss in procurement of Food Grain to Chhattisgarh State Civil Supply Corporation	1,300.00	0.00	1,300.00	0.00	0.00	0.00
	2408-01-102-3248-N	State Cooperative Marketing Federation for meeting losses on procurement of Food Grain	75,000.00	0.00	75,000.00	1,00,525.05	0.00	1,00,525.05
	2408-01-102-5456-N/ TSP/ SCSP	Antyodaya Anna Yojana	986.99	0.00	986.99	987.00	0.00	987.00
	2408-01-102-6839-N/ TSP/ SCSP	Chief Ministers Food Assistance Scheme	3,39,999.00	0.00	3,39,999.00	2,38,299.10	0.00	2,38,299.10

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.**(₹ in lakh)**

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Food and Civil Supplies	2408-01-102-8933-N/TSP/SCSP	Sugar Distribution Scheme	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00
	2408-01-102-9993-TSP/SCSP	Distribution of iodized Salt at concessional rate	4,934.00	0.00	4,934.00	4,934.00	0.00	4,934.00
	2408-01-102-7994- N/TSP/SCSP	Jaggery Distribution Scheme	4,999.98	0.00	4,999.98	4,350.17	0.00	4,350.17
	2401-01-102-7894- N/TSP/SCSP	Financial Support to Fare Price Shops	0.00	0.00	0.00	8,500.00	0.00	8,500.00
	2408-01-102-7906-N	Rice Pulse Centre for festival	48.00	0.00	48.00	0.00	0.00	0.00
	Total - 2408		4,37,267.97	0.00	4,37,267.97	3,67,595.32	0.00	3,67,595.32
	Co-operative	2425-107-5628-N/ TSP/SCSP	Interest grant for rationalization of Interest rate of farmer Loan	18,300.00	0.00	18,300.00	21,519.00	0.00
	Total - 2425		18,300.00	0.00	18,300.00	21,519.00	0.00	21,519.00

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-concld.								
Finance	2435-60-101-5628-N	Interest grant for rationalization of Interest rate of farmer Loan	1,600.00	0.00	1,600.00	1,200.00	0.00	1,200.00
	Total 2435		1,600.00	0.00	1,600.00	1,200.00	0.00	1,200.00
Total-(a)- Agriculture and Allied Activities			4,75,062.41	8,857.27	4,83,919.68	4,00,426.45	16,525.85	4,16,952.30
(b) Rural Development								
Panchayat and Rural Development	2501-06-102-7490-N	Rashtriya Gramin Aajivika Mission	0.00	292.45	292.45	0.00	280.71	280.71
Total-(b) Rural Development			0.00	292.45	292.45	0.00	280.71	280.71
(e) Energy ⁷								
Energy	2801-06-101-6501- SCSP	Grant for Single Bulb Connection	10,350.00	0.00	10,350.00	9,200.00	0.00	9,200.00
	2801-80-101-6501 - TSP	Grant for Single Bulb Connection	28,263.00	0.00	28,263.00	17,600.00	0.00	17,600.00
	2801-06-101-7305-TSP/ SCSP	Grant for free Supply of electricity to Agriculture Pumps up to five Horse Power	1,17,398.50	0.00	1,17,398.50	1,07,500.00	0.00	1,07,500.00
	2801-80-101-7305 - TSP		54,145.00	0.00	54,145.00	0.00	0.00	0.00
		2801-80-101-7620-N/ TSP SCSP	Subsidy to consumers for relief in Electricity Fees	5,866.00	0.00	5,866.00	0.00	0.00

⁷ No Expenditure has been booked under Sub sector (c) to (d) of Sector C.

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- conclud.

(₹ in lakh)

Department	Head of Account	Description	2022-23			2021-22		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-concl'd.								
(C)- ECONOMIC SERVICES-concl'd.								
(e) Energy-concl'd.								
Energy	2801-80-101-7972-N/ TSP / SCSP	Relief in Electricity Bills to Domestic Electricity Consumers	1,11,548.00	0.00	1,11,548.00	90,000.00	0.00	90,000.00
	Total 2801		3,27,570.50	0.00	3,27,570.50	2,24,300.00	0.00	2,24,300.00
Total-(e)- Energy			3,27,570.50	0.00	3,27,570.50	2,24,300.00	0.00	2,24,300.00
(f) Industries and Minerals-								
Commerce and Industries	2851-102-6857-N/ TSP/ SCSP	Interest Grant to Industry	4,536.63	0.00	4,536.63	3,878.11	0.00	3,878.11
	Total 2851		4,536.63	0.00	4,536.63	3,878.11	0.00	3,878.11
	2852-80-102-8928- N/ TSP/ SCSP	Mukhyamantri Yuva Swarojgaar Yojana	234.01	0.00	234.01	223.21	0.00	223.21
	2852-80-102-9068-N/TSP/ SCSP	Capital Cost Grant to Industrial Units	11,783.75	0.00	11,783.75	10,063.41	0.00	10,063.41
	Total 2852		12,017.76	0.00	12,017.76	10,286.62	0.00	10,286.62
Total- (f)- Industries and Minerals			16,554.89	0.00	16,554.89	14,164.73	0.00	14,164.73
Total-C- ECONOMIC SERVICES			8,13,120.75	15,216.27	8,28,337.01	6,38,891.18	16,806.56	6,55,697.74
Total- EXPENDITURE HEADS (REVENUE ACCOUNT)			8,15,411.76	15,216.27	8,30,628.03	6,39,723.72	16,806.56	6,56,530.28

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP ¹	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Secretary Legislative Assembly	Legislative Assembly (2011-4007)	--	422.49	0.00	422.49	0.00	426.87	0.00	426.87	0.00
Sr. Chief Accounts Officer Mantralaya	Discretionary Grant by Ministers (2013-9064)	--	12,799.84	0.00	12,799.84	0.00	5,799.61	0.00	5,799.61	0.00
Registrar, Hidaytullah National Law University	Establishment of <i>Hidaytullah</i> National Law University (2014- 5464)	N	450.00	0.00	450.00	0.00	500.00	0.00	500.00	0.00
Secretary, Chhattisgarh State Human Rights Commission	Human Right Commission (2052-6513)	--	350.00	0.00	350.00	0.00	280.00	0.00	280.00	0.00

¹ In this appendix TSP represents Tribal Sub Plan, SCSP represents Scheduled Caste Sub Plan, N represents Normal, FC represents Finance Commission and EAP represents Externally Aided Projects.

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Additional Superintendent of Police	General Expenditure (District Establishment (2055-4491)	--	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00
Superintendent of Police	Reimbursable Expenditure related to Security (2055-6717)	--	0.00	0.00	0.00	0.00	512.50	0.00	512.50	0.00
Collectors of Naxal Affected Districts	Assistance to Naxal affected Districts (2055-7918)	N	0.00	8,208.00	8,208.00	8,208.00	0.00	18,275.00	18,275.00	18,275.00
Inspector General	Modernization of Police Force (2055-2643)	--	363.00	544.00	907.00	0.00	2,395.84	0.00	2,395.84	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
District Organiser, Tribal Welfare	Grants for Scholarship to outstanding students for Higher Education (2202-5092)	TSP/ SCSP	1,239.68	0.00	1,239.68	0.00	833.03	0.00	833.03	0.00
Principal/ Government Aided Education Institutes	Grants-in-Aid to Non-Government Schools (2202-110)	N/ TSP/ SCSP	31,468.29	0.00	31,468.29	0.00	17,921.81	0.00	17,921.81	0.00
Chief Executive Officer, Zilla Panchayat	Salary to Shiksha Karmis (2202-8403)	N/ TSP/ SCSP	542.51	0.00	542.51	0.00	1,785.52	0.00	1,785.52	0.00
Rajya Uchh Shiksha Parishad	Rajya Uchh Shiksha Abhiyan (2202-8971)	N/ TSP/ SCSP	2,185.83	3,278.75	5,464.58	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Block Education Officer, Raipur	Incentive Schemes for training of Scheduled Castes Girls (2202-4691)	TSP/ SCSP	287.53	0.00	287.53	0.00	342.46	0.00	342.46	0.00
Personal Grant	Free of cost Cycle Supply Scheme (2202-5551)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	8,746.09	0.00	8,746.09	0.00
Nodal Officer, <i>Eklavya Adarsh Awasiya Vidhyalay</i>	<i>Eklavya Adarsh Awasiya Vidyalaya</i> (2202-5480)	TSP	3,536.86	0.00	3,536.86	0.00	3,185.89	0.00	3,185.89	0.00
Assistant Commissioner Tribal Development	Contribution to Non-Government Institution (2202-307)	TSP/ SCSP	15,961.70	0.00	15,961.70	555.86	10,966.19	0.00	10,966.19	20.79
Principal, <i>Sainik School,</i> Ambikapur	Grant for Establishment of <i>Sainik School</i> (2202/4202-5646)	N	247.00	0.00	247.00	0.00	93.00	0.00	93.00	1.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Registrar, Ravishankar University,	Grants-in-Aid to University (2202-5205)	N	5,111.18	0.00	5,111.18	0.00	3,654.00	0.00	3,654.00	0.00
Registrar, Kushabhau Thakre Journalism University	Establishment of University (2202-5639)	N	454.00	0.00	454.00	0.00	454.00	0.00	454.00	0.00
Registrar, Indira Kala Sangeet Vishva Vidhyalaya	Indira Kala and Sangeet University (2202-7238)	N	1,453.42	0.00	1,453.42	0.00	1,378.40	0.00	1,378.40	0.00
Registrar, Bilaspur University	Bilaspur University (2202-7484)	N	227.00	0.00	227.00	0.00	227.00	0.00	227.00	0.00
Registrar, Durg University	Durg University (2202-7656)	N	287.00	0.00	287.00	0.00	212.00	0.00	212.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner, Higher Education	University Pension Payment Scheme (2202-9948)	N	1,500.00	0.00	1,500.00	0.00	1,216.00	0.00	1,216.00	0.00
Registrar, Surguja University	Surguja University (2202-7289)	TSP	210.00	0.00	210.00	0.00	210.00	0.00	210.00	0.00
Registrar, Bastar University	Grant to Bastar University (2202-7290)	TSP	450.00	0.00	450.00	0.00	750.00	0.00	750.00	300.00
Registrar, Surguja University	Engineering College in Surguja University (2203-7445)	TSP	250.00	0.00	250.00	0.00	100.00	0.00	100.00	0.00
Principal, Chitani Mitani Dubey College, Bilaspur and other colleges	Grants-in-Aid to Non-Government Colleges (2202-3444)	N	3,796.55	0.00	3,796.55	0.00	4,634.68	0.00	4,634.68	0.00
Principal, Aided Colleges	Aided College Pension Scheme (2202-7364)	N	1,200.00	0.00	1,200.00	0.00	680.00	0.00	680.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Secretary, Sanskrit Board	State Literacy Programme (2202-6943)	N	196.95	0.00	196.95	0.00	303.00	0.00	303.00	0.00
Secretary, Sanskrit Board	Establishment of Sanskrit Board (2202-5527)	N	358.28	0.00	358.28	0.00	210.00	0.00	210.00	0.00
Chief Executive Officer, Madarasa Board	Grant to Madarasa Board (2202-5526)	N	487.37	281.06	768.43	0.00	195.00	89.99	284.99	0.00
Assistant Director, Sports and Youth Welfare	Development of basic amenities- Stadiums etc. (2204-5226)	N	15.00	0.00	15.00	15.00	7.02	0.00	7.02	7.02
Indian Institute of Information Technology	Establishment of Indian Institute of Information Technology (2203-7341)	N	1,480.00	0.00	1,480.00	100.00	1,000.00	0.00	1,000.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Scout Association	Grants to Scout Association (2204-4598)	--	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
Sports and youth Welfare Officer	Youth Welfare Activities (2204-5429)	N	171.87	0.00	171.87	0.00	115.95	0.00	115.95	0.00
Secretary, State Level Federation	Grants to State Level Federation and other Institutions (2204-3706)	N	209.72	0.00	209.72	0.00	127.50	0.00	127.50	0.00
Commissione, Sports and Youth Welfare	Incentives to Sportsmen (2204-5223)	N/ TSP/ SCSP	118.14	0.00	118.14	0.00	64.80	0.00	64.80	0.00
Nodal Officer, Emergency Medical Response Services	Chhattisgarh Emergency Medical Response Services (2210-7397)	N/ TSP/ SCSP	2,000.00	0.00	2,000.00	0.00	1,200.00	0.00	1,200.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Medical officer, Ayurvedic Hospital	Ayurvedic Hospital (2210-460)	N	293.50	0.00	293.50	0.00	274.93	0.00	274.93	0.00
Director, Indian System of Medicine and Homeopathy	National AYUSH Mission (2210-7730)	N/ TSP/ SCSP	221.27	331.90	553.17	0.00	0.00	3,000.00	3,000.00	0.00
Director, State Health Resource Centre	Mitanin Programme (2210-5534)	N/ TSP/ SCSP	140.00	0.00	140.00	0.00	77.00	0.00	77.00	0.00
Mission Director, National Health Mission	Mitanin Welfare Fund (2210-7330)	N	13,600.00	0.00	13,600.00	0.00	11,000.00	0.00	11,000.00	0.00
Mission Director, National Rural Health Mission	National Rural Health Mission (2210-6884)	N/ TSP/ SCSP	72,515.68	78,643.00	1,51,158.68	0.00	0.00	1,41,571.06	1,41,571.06	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Sickle Cell Institute	Establishment of Sickle Cell Institute (2210-8897)	N	380.00	0.00	380.00	0.00	280.00	0.00	280.00	0.00
Executive Engineer, PHE Division	New Urban Water Supply Augmentation Schemes (2215 /4215-8908)	N	1,354.59	0.00	1,354.59	479.82	992.00	0.00	992.00	87.00
Executive Engineer, PHE Division	Maintenance of Tube Wells (2215-2219)	N	3,374.08	0.00	3,374.08	0.00	3,384.53	0.00	3,384.53	0.00
Development Commissioner	Swachh Bharat Abhiyan (2215-7610)	N/ TSP/ SCSP	5,917.83	8,876.75	14,794.58	0.00	0.00	0.00	0.00	0.00
Chief Executive Officer, Zilla Panchayats	Pradhan Mantri AwasYojna (2216-7807)	N/ TSP/ SCSP	79,204.75	34,422.99	1,13,627.74	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, Atal Nagar Vikas Pradhikaran	Naya Raipur Development Authority (2217-5371)	N	3,914.00	0.00	3,914.00	0.00	4,400.00	0.00	4,400.00	0.00
Chief Executive Officer, Atal Nagar Vikas Pradhikaran	Maintenance of Naya Mantralaya (2217-8635)	--	3,335.00	0.00	3,335.00	0.00	3,900.00	0.00	3,900.00	0.00
Registrar, Chhattisgarh Rent Control Tribunal	Chhattisgarh Rent Control Tribunal (2217-8892)	--	0.00	0.00	0.00	0.00	75.60	0.00	75.60	0.00
Dy. Director Urban Administration and Develop- ment Raipur Raipur	Grant to Local Bodies for arrangement of Drinking Water and Lavatories in Slum Areas (2217-1785)	N/ TSP/ SCSP	741.00	0.00	741.00	0.00	741.00	0.00	741.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director, Urban Administration and Develop- ment Raipur	Grant for Basic Services to Urban Local Bodies (2217-7260)	N/ TSP/ SCSP (FC)	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00
Dy. Director, Urban Administration and Development, Raipur	Salary of Teachers (2202-7761)	--	2,750.87	0.00	2,750.87	0.00	2,503.90	0.00	2,503.90	0.00
Chief Executive Officer State Urban Development Agency, Raipur	Smart City (2217-7685)	N	900.00	900.00	1,800.00	0.00	0.00	13,800.00	13,800.00	0.00
	Amrit Mission (2217-7706)	N/ TSP / SCSP	17,840.00	14,840.00	32,680.00	0.00	0.00	10,070.49	10,070.49	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer State Urban Development Agency, Raipur (C.G.)	Housing for All (2217-7709)	N/ TSP/ SCSP	320.96	54,821.69	55,142.65	0.00	0.00	52,280.98	52,280.98	0.00
	Rashtriya Shahri Ajeevika Mission (2217-8996)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	2,300.02	2,300.02	0.00
Chief Executive Officer, Janpad Panchyat	Grants to Scheduled Caste Development Authority (2225/4225- 5631)	SCSP	3,580.06	0.00	3,580.06	3,189.92	3,922.09	0.00	3,922.09	3530.16
Chief Executive Officer, Janpad Panchyat and others	Local Development Programme from Special Central Assistance (2225/4225- 7626)	TSP/ SCSP	0.00	28,848.00	28,848.00	19,980.00	0.00	501.64	501.64	143.59

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Personal Grant-Atrocities affected persons	Centrally Sponsored Scheme for Scheduled Caste (2225-7629)	SCSP	1,321.41	2,437.64	3,759.05	0.00	0.00	4,444.57	4,444.57	0.00
Managing Director, <i>Chhattisgarh Rajya Antya-vasai Sahkari Vitt Evam Vikas Nigam</i>	Establishment of Scheduled Caste Cooperative, Finance Development Corporation (2225-3185)	SCSP	520.00	0.00	520.00	0.00	800.00	0.00	800.00	0.00
	Availability of Loans to Scheduled Tribe beneficiaries (2225-6870)	TSP	100.00	0.00	100.00	0.00	300.00	0.00	300.00	0.00
Principal, Livelihood College and others	<i>Pando Vikas Abhikaran</i> (2225-5475)	TSP	110.00	0.00	110.00	0.00	100.00	0.00	100.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Jila Panchyat, Jagdalpur	Bastar Development Authority (2225/4225-5601)	TSP	5,540.00	0.00	5,540.00	3,190.00	5,549.99	0.00	5,549.99	3,199.99
Chief Executive Officer, Janpad Panchyat, Surajpur	Surguja, Jashpur Development Authority (2225/4225-5602)	TSP	3,541.06	0.00	3,541.06	3,200.00	3,561.44	0.00	3,561.44	3,215.00
Chief Executive officer, Panchayat	Protection and Development of Tribal Culture (2225-9853)	TSP	3,336.11	0.00	3,336.11	0.00	513.66	0.00	513.66	0.00
Project Administrator, Integrated Tribal Welfare Development Project	Grant to Special Tribe Backward Groups (2225 / 4225-5024)	TSP	0.00	0.00	0.00	0.00	0.00	1,047.11	1,047.11	319.63
Secretary, Wakf Board	Wakf Board (2225-9408)	N	150.00	0.00	150.00	0.00	60.00	0.00	60.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Formation of Chhattisgarh Urdu Academy (2225-5488)	N	225.00	0.00	225.00	0.00	250.00	0.00	250.00	0.00
Labour Commissioner	Establishment of Labour Welfare Fund (2230-4270)	--	427.07	0.00	427.07	0.00	0.00	0.00	0.00	0.00
CEO, Chattisgarh State Skill Development Authority	State Skill Development Mission (2230-7438)	N	250.00	0.00	250.00	0.00	50.00	0.00	50.00	0.00
CEO, Livelihood College Society	Livelihood College (2230-8935)	N/ TSP	435.50	0.00	435.50	0.00	485.00	0.00	485.00	0.00
Secretary, Ramakrishna Mission	Industrial Training Institutes (2230-717)	N/TSP	440.87	0.00	440.87	0.00	388.50	0.00	388.50	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Panchayat and Social Welfare	Grants to Disabled and Handicapped (2235-3921)	N	495.77	0.00	495.77	0.00	377.99	0.00	377.99	0.00
Deputy Director	<i>Nihshakt Jan Vivah Protsahan Yojna</i> (2235-7740)	N	340.76	0.00	340.76	0.00	338.00	0.00	338.00	0.00
Deputy Commissioner, Social Service	<i>Nihshaktata Swabhimana Evam Sambal Yojna</i> (2235-8990)	N	120.00	0.00	120.00	0.00	70.00	0.00	70.00	0.00
Deputy Commissioner, Social Service	Grant to schools for Blind, Deaf and Dumb (2235-73)	TSP/ SCSP	170.98	0.00	170.98	0.00	180.26	0.00	180.26	0.00
Joint Director, Panchayat and Social Welfare	Nishakt Saamarth Vikaas Yojna (2235-6902)	--	210.88	0.00	210.88	0.00	199.78	0.00	199.78	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Secretary, Chattisgarh State Child Conservation Commission	State Children Right Protection Commission (2235-7303)	N	170.21	0.00	170.21	0.00	90.00	0.00	90.00	0.00
President, State Child Protection Scheme	Integrated Child Protection Scheme (2235-9949)	N	0.00	0.00	0.00	0.00	0.00	2,560.60	2,560.60	0.00
District Programme Officer, Woman and Child Development	Direction of Tour and Exhibition for Rural Women (2235-1206)	N/ TSP/ SCSP	138.85	0.00	138.85	0.00	142.84	0.00	142.84	0.00
Managing Director, Chattisgarh Women Fund	Establishment of Women Fund (2235-5373)	N	508.00	0.00	508.00	0.00	144.00	0.00	144.00	0.00
Project Officer, Integrated Child Development Project	Grants for marriage of Poor Boys and Girls (2235-5645)	N/ TSP/ SCSP	1,701.15	0.00	1,701.15	0.00	1,431.79	0.00	1,431.79	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Indian Life Insurance Corporation	<i>Noni Surksha Yojna</i> (2235-8957)	N/ TSP	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
Chattisgarh Samvad	Senior Citizen Assistance Scheme (2235-7014)	N	326.27	0.00	326.27	0.00	340.63	0.00	340.63	0.00
Joint Director, Panchayat and Social Welfare	<i>Gharownda</i> (2235-8980)	--	275.23	0.00	275.23	0.00	249.86	0.00	249.86	0.00
President, Yog Ayog	Chhattisgarh Yoga Commission (2235-7864)	--	220.00	0.00	220.00	0.00	220.00	0.00	220.00	0.00
Chief Executive Officer, Janpad Panchayat, Nagar Nigam, Nagar Palika, Nagar Panchayat	Indira Gandhi National Old Age Pension Yojana (2235-5401)	N/ TSP/ SCSP	18,820.71	0.00	18,820.71	0.00	18,941.14	0.00	18,941.14	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Indira Gandhi Rashtriya Vidhva Pension Yojna (2235-7336)	N/ TSP/ SCSP	7,323.22	0.00	7,323.22	0.00	7,229.59	0.00	7,229.59	0.00
Chief Executive Officer, Janpad Panchyat	Indira Gandhi Rashtriya Viklang Pension (2235-7340)	N/ TSP/ SCSP	1,198.32	0.00	1,198.32	0.00	1,197.55	0.00	1,197.55	0.00
Chief Executive Officer, Janpad Panchayat	National Family Assistance Scheme (2235-5397)	N/ TSP/ SCSP	2,042.67	0.00	2,042.67	0.00	2,040.44	0.00	2,040.44	0.00
Chief Executive Officer, Zilla Panchayat	Sukhad Sahara Yojna (2235-4858)	--	9,198.91	0.00	9,198.91	0.00	9,246.69	0.00	9,246.69	0.00
Chief Executive Officer, Nagar Nigam, Nagar Palika, Nagar Panchayat	Social Security and Welfare (2235-9142)	--	33,280.43	0.00	33,280.43	0.00	33,327.63	0.00	33,327.63	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Collector (Finance)	Exgratia Grant for Unforeseen Purposes (2235-2653)	--	408.77	0.00	408.77	0.00	721.30	0.00	721.30	0.00
Director, Treasury and Accounts	Recoupment of Pension Welfare Fund (2235-7000)	--	152.31	0.00	152.31	0.00	0.00	0.00	0.00	0.00
District Collector	Compensation for Crime Victim Persons (2235-7495)	--	354.29	0.00	354.29	0.00	490.02	0.00	490.02	0.00
Tehsildar	Cash Doles (2245-2018)	--	5,508.08	0.00	5,508.08	0.00	15,011.21	0.00	15,011.21	0.00
	Grants to Grieved Families (2245-7352)	--	1,347.02	0.00	1,347.02	0.00	1,892.19	0.00	1,892.19	0.00
	Flood Control (2245-5607)	--	645.03	0.00	645.03	0.00	53.82	0.00	53.82	0.00
	Flood Relief (2245-7357)	--	2,662.51	0.00	2,662.51	0.00	3,495.38	0.00	3,495.38	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Tehsildar	Relief to Hail-storm Victims (2245-747)	--	2,129.22	0.00	2,129.22	0.00	1,402.17	0.00	1,402.17	0.00
	Relief for Fire Outbreak (2245-96)	--	1,999.04	0.00	1,999.04	0.00	1,599.43	0.00	1,599.43	0.00
	Relief on account of death due to drowning, land-slides, spread of cooking gas and lightning etc. (2245-7729)	--	9,736.27	0.00	9,736.27	0.00	7,410.92	0.00	7,410.92	0.00
Managing Director, Tourism Board	Grant for providing Public Facilities in Rajim and Girodpuri Fair (2250-5455)	N	470.00	0.00	470.00	0.00	320.00	0.00	320.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, National Food Security Mission	National Food Security Mission (2401-7255)	N/ TSP/ SCSP	2,627.86	3,941.79	6,569.65	0.00	0.00	423.34	423.34	0.00
CG Rajya Beej evam Krishi Vikash Nigam,	Krishak Samagra Vikas Yojna (2401-6820)	N/ TSP/ SCSP	400.84	0.00	400.84	0.00	233.19	0.00	233.19	0.00
	NMAET Submission on seed and Planting Material Scheme (2401-7264)	N/ TSP/ SCSP	375.89	563.83	939.72	0.00	0.00	704.23	704.23	0.00
Managing Director, Cooperative Sugar Mills	Bonus to Sugar Cane Farmers (2401-5549)	TSP/ SCSP	7,085.20	0.00	7,085.20	0.00	2,203.81	0.00	2,203.81	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam, Chhattisgarh State Vidhyut Distribution Company, Registrar, Indira Gandhi Agriculture University, MD, Chhattisgarh Rajya Seed Certification Board. etc.	Production Grant to Seed Production Farmers under <i>Rashtriya Krishi Vikas Yojna</i> (2401-7242)	N/ TSP/ SCSP	429.36	644.03	1,073.39	0.00	0.00	2,411.14	2,411.14	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Director, Agriculture	Conventional Agriculture Development Scheme (2401-7830)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	378.21	378.21	0.00
Director, Agriculture	Grants-in-Aid to Non- Govern- ment Institutions (2401-309)	TSP	164.70	0.00	164.70	0.00	157.10	0.00	157.10	0.00
	NMAET Submission on Agriculture Extension (2401-7269)	N/ TSP/ SCSP	1,260.02	1,312.50	2,572.52	0.00	0.00	2,191.47	2,191.47	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Assistant Director Horticulture Office, Mungeli	Grants-in-Aid for Fruit Plantation (2401-2806)	N/ SCSP	131.23	0.00	131.23	0.00	116.26	0.00	116.26	0.00
Assistant Director Horticulture Office, Mungeli	Development Programme of Hybrid and Certified Seeds in Nursery (2401-5610)	N/ TSP	154.86	0.00	154.86	0.00	147.22	0.00	147.22	0.00
Assistant Director, Horticulture	Community Fencing Scheme (2401-7662)	N/ TSP/ SCSP	593.02	0.00	593.02	0.00	505.41	0.00	505.41	0.00
Chattisgarh Rajya Beej evam Krishi Vikas Nigam, Raipur	<i>Pradhan Mantri Krishi Sinchayee Yojna</i> (2401-7684)	N/ TSP/ SCSP	2,300.00	3,450.00	5,750.00	0.00	0.00	5,360.63	5,360.63	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Assistant Director Horticulture Office	Integrated Horticulture Development Mission (2401-7705)	N/ TSP/ SCSP	4,066.70	6,100.00	10,166.70	0.00	0.00	7,579.08	7,579.08	0.00
Assistant Director, Agriculture	National Mission of Agroforestry – N.M.S.A. (2401-7874)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	60.37	60.37	0.00
Director, Agriculture produce	Integrated Water Shed Management Programme (2402-7350)	N/ TSP/ SCSP	2,817.31	4,028.50	6,845.81	0.00	0.00	4,082.38	4,082.38	0.00
Deputy Director, Veterinary Services	Veterinary Dispensaries and Hospitals (2403-2549)	N/ TSP	153.60	0.00	153.60	0.00	128.72	0.00	128.72	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director Veterinary Services, Jashpur	Special Animal Husbandry Programme (2403-4082)	N	245.05	0.00	245.05	0.00	249.49	0.00	249.49	0.00
	Sponsored scheme for Dairy Entrepreneurship Development (2403-8898)	N/ TSP/ SCSP	768.02	0.00	768.02	0.00	1,262.64	0.00	1,262.64	0.00
Deputy Director, Veterinary Services	Intensive Cattle Development Project (2403-1108)	N/ TSP/ SCSP	264.05	0.00	264.05	0.00	192.92	0.00	192.92	0.00
Managing Director, Co-operative Milk Federation and others	National Live Stock Mission (2403-7621)	N/ SCSP	0.00	0.00	0.00	0.00	0.00	85.23	85.23	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director Veterinary Services, Narayanpur	Expansion of Poultry Farms (2403-846)	N/TSP /SCSP	516.43	0.00	516.43	0.00	516.87	0.00	516.87	0.00
Deputy director, Veterinary Services	Grants-in-Aid for Pig Distribution (2403-9332)	TSP	0.00	0.00	0.00	0.00	88.30	0.00	88.30	0.00
State Agriculture marketing Federation, Co-operative Milk Federation Ltd.etc.	<i>Rashtriya Krishi Vikas Yojna</i> (2403-7242)	N/ TSP/ SCSP	190.05	285.08	475.13	0.00	0.00	2,893.42	2,893.42	0.00
Registrar, Chattisgarh Kamdheni Veterinary University	Veterinary University (2415-7403)	N	3,240.00	0.00	3,240.00	0.00	4,012.50	0.00	4,012.50	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Managing Director, Raipur Milk Production Federation	Grant to Milk Production and Infrastructure (2403/4403- 8703)	N	516.74	0.00	516.74	0.00	785.27	0.00	785.27	100.00
Joint Director Fisheries, Raipur	Extension of Fisheries (2405-3319)	TSP	455.36	0.00	455.36	0.00	342.79	0.00	342.79	0.00
Director, Fisheries, Kawardha	Grants to Fisheries College, Kawardha (2405-7434)	N	0.00	0.00	0.00	0.00	360.00	0.00	360.00	0.00
Chhattisgarh State Co-operative Fisheries Federation	<i>Rashtriya Krishi Vikas Yojna</i> (2405-7242)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	964.15	964.15	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Director of Fisheries	Extension and Training (2405-4217)	N/ TSP/ SCSP	189.45	0.00	189.45	0.00	190.50	0.00	190.50	0.00
Assistant Director Fisheries, Baloda Bazar	Grants to Fishermen Co- operative Society (2405-4427)	N/ TSP/ SCSP	366.65	0.00	366.65	0.00	416.12	0.00	416.12	0.00
Divisional Forest Officer	Establishment of State Botanical Circle (2406-5420)	N	1,050.00	0.00	1,050.00	0.00	1,000.00	0.00	1,000.00	0.00
Chhattisgarh State Civil Supplies Corporation Ltd.	Margin of Public Distribution System dealers (2408-7872)	N	13,769.00	7,889.00	21,658.00	0.00	1,335.50	0.00	1,335.50	0.00
Managing Director, Chhattisgarh Civil Supplies Corporation, Ltd.	Supply of Gram under <i>Antyodaya Ann Yojna</i> (2408-7436)	TSP	27,100.00	0.00	27,100.00	0.00	17,100.00	0.00	17,100.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Financial Controller, Indira Gandhi Agriculture University, Raipur	Grant to Indira Gandhi Agriculture University (2415-9182)	N	14,475.00	0.00	14,475.00	0.00	15,850.00	0.00	15,850.00	0.00
Additional Registrar, Co-operative Society	Grant to State Co-operative Federation (2425-6786)	--	0.00	0.00	0.00	0.00	80.00	0.00	80.00	0.00
Mission Director, National Rural Livelihood Mission	National Rural Livelihood Mission (2501-7490)	N/ TSP/ SCSP	9,542.82	14,314.25	23,857.07	0.00	0.00	51,301.34	51,301.34	0.00
Chief Executive Officer Zilla Panchayat	District Rural Development Agency- Administration (2501-8775)	N/ TSP/ SCSP	1,664.57	0.00	1,664.57	0.00	0.00	338.86	338.86	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner Mahatma Gandhi National Rural Employment Guarantee	Mahatma Gandhi National Rural Employment Guarantee Scheme (2505-6728)	N/ TSP/ SCSP	29,216.23	1,03,872.64	1,33,088.86	0.00	0.00	1,60,002.80	1,60,002.80	0.00
Chief Executive Officer, Zilla Panchayat	District Panchayat Development Fund (2515-7788)	N/ TSP/ SCSP (FC)	2,059.00	0.00	2,059.00	0.00	2,200.00	0.00	2,200.00	0.00
Chief Executive Officer, Zilla Panchayat	Janpad Panchayat Vikas Nidhi (2515-7848)	N/ TSP/ SCSP (FC)	6,542.00	0.00	6,542.00	0.00	2,912.20	0.00	2,912.20	0.00
Chief Executive Officer, Zilla Panchayat	Grant for General Purpose to District Panchayats (2515-5847)	--	329.99	0.00	329.99	0.00	330.00	0.00	330.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Honorarium and facilities to Panchayat Officials (2515-8209)	--	17,879.41	0.00	17,879.41	0.00	7,820.14	0.00	7,820.14	0.00
Chief Executive Officer, Zilla Panchayat	Chhattisgarh State Rural Area Development Authority (2515 /4515-8555)	N (FC)	7,568.46	0.00	7,568.46	6999.94	6,484.81	0.00	6,484.81	5,804.95
Chief Executive Officer, Zilla Panchayat	<i>Shraddhanjali Yojana</i> (2515-7790)	N/ TSP/ SCSP	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00
Chief Executive Officer, Zilla Panchayat	Grant for Basic Services (2515-5848)	N (FC)	16,432.41	0.00	16,432.41	0.00	20,967.35	0.00	20,967.35	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Thakur Pyarelal Institute of Panchayat and Rural Development	Capacity Development of Three-tier Panchayati Raj Institutions (2515-7789)	N (FC)	1,397.20	0.00	1,397.20	0.00	1,400.00	0.00	1,400.00	0.00
Chief Executive Officer, Zilla Panchayat,	Secretariat Arrangement (2515-8214)	N (FC)	36,787.74	0.00	36,787.74	0.00	29,970.42	0.00	29,970.42	0.00
Chief Executive Officer, Zilla Panchayat	<i>Vivekananda Yuva Protsahan Yojna</i> (2515-8918)	--	700.00	0.00	700.00	0.00	700.00	0.00	700.00	0.00
Executive Engineer, Water Resource Department	Barrage and Canals (2700-2894)	--	325.31	0.00	325.31	0.00	318.66	0.00	318.66	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer, Water Resource Department	Other minor irrigation construction work (2702-207)	--	182.33	0.00	182.33	0.00	244.98	0.00	244.98	0.00
Deputy Director Agriculture	Shakambari Project (2702-5707)	N/ TSP/ SCSP	1,066.92	0.00	1,066.92	0.00	979.41	0.00	979.41	0.00
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant for Kisan Samridhi Yojna (2702-5709)	N/ TSP/ SCSP	483.61	0.00	483.61	0.00	475.20	0.00	475.20	0.00
	Grant for Single Bulb Connection (2801-6501)	N	14,850.00	0.00	14,850.00	0.00	13,200.00	0.00	13,200.00	0.00
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant for free supply of Electricity to Agricultural Pump of 5 H.P. (2801-7305)	N	1,53,798.50	0.00	1,53,798.50	0.00	1,42,500.00	0.00	1,42,500.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant to Chhattisgarh State Electricity Distribution Company under 'UDAY' Yojana (2801-7758)	N	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Grants to Solar Energy Related Schemes (2810-7694)	N/ TSP/ SCSP	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Maintenance and Development of Capacity of Machineries (2810-7695)	N/ TSP/ SCSP	4,300.00	0.00	4,300.00	0.00	3,000.00	0.00	3,000.00	0.00
	Grant to Energy Education Park (2810-7698)	N	900.00	0.00	900.00	0.00	1,000.00	0.00	1,000.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Chhattisgarh Renewable Energy Development Authority	Assistance to Energy Development Institute (2810-3188)	N	3,000.00	0.00	3,000.00	0.00	1,625.00	0.00	1,625.00	0.00
Chhattisgarh State, Renewable Energy Develop- ment Agency (CREDA)	Expenditure from Energy Conservation Fund (2810-6785)	N	0.00	0.00	0.00	0.00	65.00	0.00	65.00	0.00
Director, Chhattisgarh Renewable Energy Develop- ment Authority	Grant to Rural Energy (2810-5415)	TSP	162.50	0.00	162.50	0.00	250.00	0.00	250.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Invest India, National Invest- ment Promotion and Facilitation agency,G.M. DT & IC, etc.	Startup Chhattisgarh (2851-7825)	N	100.42	0.00	100.42	0.00	68.96	0.00	68.96	0.00
Mahatma Gandhi Bunkar Sahkari Samiti Maryadit Ltd.	Integrated Handloom Development Scheme (2851-8810)	N/ TSP/ SCSP	360.11	0.00	360.11	0.00	468.88	0.00	468.88	0.00
Chhattisgarh <i>Hastshilp</i> Development Board	Grant to Handi- craft Develop- ment Board for running of Development Centres (2851-5020)	N/ SCSP	325.00	0.00	325.00	0.00	269.64	0.00	269.64	0.00
Chhattisgarh <i>Hastshilp</i> Development Board	Handicraft Development Board (2851-5458)	N	300.00	0.00	300.00	0.00	296.00	0.00	296.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Mati Kala Board	Establishment of <i>Mati kala</i> Board (2851-8655)	N	200.00	0.00	200.00	0.00	100.00	0.00	100.00	0.00
Chhattisgarh <i>Hastshilp</i> Development Board	Grants to Handicraft Corporation for Development Schemes (2851-4748)	N/ TSP/ SCSP	494.44	0.00	494.44	0.00	267.34	0.00	267.34	0.00
Managing Director, Khadi Gramodyog Board	Grant for Establishment of Khadi Board (2851-1068)	N	800.00	0.00	800.00	0.00	465.92	0.00	465.92	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Khadi and Gramodhyog Board	Assistance for establishment of family Units of Khadi Board (2851-6193)	N/ TSP/ SCSP	750.00	0.00	750.00	0.00	381.01	0.00	381.01	0.00
Chhattisgarh Khadi and Gramodhyog Board	Assistance to Khadi Board for purchase of raw Material (2851-9307)	TSP/ SCSP	130.00	0.00	130.00	0.00	57.45	0.00	57.45	0.00
Field Officer, Resham	Distribution of Healthy Egg of Tusser to Worm Cultivators of domesticated species (2851-5662)	TSP	1,040.08	0.00	1,040.08	0.00	970.78	0.00	970.78	0.00
Chhattisgarh State Industrial Development Corporation Ltd.	Establishment of New Industrial Area (2852-5385)	N	2,746.16	0.00	2,746.16	0.00	450.00	0.00	450.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Various Industrial Units	Share Capital Assistance Scheme (2852-5451)	N/ TSP/ SCSP	505.00	0.00	505.00	0.00	471.69	0.00	471.69	0.00
Chhattisgarh State Industrial Development Corporation Ltd.	Grants-in-Aid for Food Processing (2852-8890)	N	1,092.86	0.00	1,092.86	0.00	1,400.00	0.00	1,400.00	0.00
Various Industrial Institutions	Grants for reimbursement of <i>Mandi Shulk</i> (2852-7396)	N	0.00	0.00	0.00	0.00	70.00	0.00	70.00	0.00
Chief Executive Officer, Zilla Panchayat	Distribution of Revenue from the Mines to Panchayat and Local Bodies (2853-6299)	N/ TSP/ SCSP	12,274.61	0.00	12,274.61	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Mining Officer	Transfer of Receipt of Revenue from Minor mineral to Urban Local Bodies (2853- 7611)	N/ TSP/ SCSP	252.56	0.00	252.56	0.00	0.00	0.00	0.00	0.00
Managing Director, C.G. Infrastructure Development Corporation Ltd.	Infrastructure Development Corporation (2885-4843)	--	0.00	0.00	0.00	0.00	1,811.23	0.00	1,811.23	0.00
Executive Officer, Chhattisgarh Rural Road Development Agency	<i>Pradhan Mantri Gram Sadak Yojna</i> (3054-4855)	--	70,000.00	0.00	70,000.00	0.00	48,016.09	0.00	48,016.09	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Chhattisgarh InfoTech and Biotech Promotion Society	State Wide Area Network Project (SWAN) (3275-6818)	N	1,536.00	0.00	1,536.00	0.00	0.00	0.00	0.00	0.00
CEO, Chhattisgarh Infotech Promotion Society,(CHIPS)	Establishment of Digital Government (3275-6894)	N	100.00	0.00	100.00	0.00	244.80	0.00	244.80	0.00
Chief Executive Officer, Chhattisgarh Infotech Promotion Society	Establishment of Info-tech Promotion society (3275-8726)	N	425.00	0.00	425.00	0.00	650.00	0.00	650.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	Investment Promotion in the field of Infor- mation Techno- logy in State (3275-8955)	N	534.00	0.00	534.00	0.00	275.00	0.00	275.00	0.00
	E- District Project (3275-7270)	N	0.00	0.00	0.00	0.00	600.00	0.00	600.00	0.00
Executive Director, Chhattisgarh Council of Science and Technology	Science and Technology Council (3425-5433)	N	575.00	0.00	575.00	0.00	512.07	0.00	512.07	0.00
Executive Director, Chhattisgarh Council of Science and Technology	Establishment of Science City (3425/5425- 5632)	N	390.00	0.00	390.00	0.00	367.50	0.00	367.50	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Managing Director, Tourism Board	Grant to Chhattisgarh State Tourism Board (3452-3239)	N	1,800.00	0.00	1,800.00	0.00	1,450.00	0.00	1,450.00	0.00
	Indian Hotel Management Institute (3452-7323)	N	0.00	0.00	0.00	0.00	155.40	0.00	155.40	0.00
Commissioner, Nagar Nigam, Chief Municipal Officer, Nagar Palika Parishad and Nagar Panchayat	Compensation to Local Bodies for loss of revenue due to surrender of cess, penalty and other receipts (3604-4035)	--	10,025.59	0.00	10,025.59	0.00	10,245.37	0.00	10,245.37	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner, Nagar Nigam, Chief Municipal Officer, Nagar Palika Parishad and Nagar Panchayat	Grants-in-Aid for repairing of Roads to Urban Local Bodies from Vehicle Tax (3604-8017)	--	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00
	Grants-in-Aid to Urban Local Bodies equivalent to revenue from Entry Tax (3604-8018)	--	1,00,000.00	0.00	1,00,000.00	0.00	96,800.00	0.00	96,800.00	0.00
Commissioner Nagar Nigam, Chief Municipal Officer Nagar Panchayat	Grant to Local Urban Bodies from Foreign Liquor License Fees (3604-5061)	--	1,881.00	0.00	1,881.00	0.00	1,881.00	0.00	1,881.00	0.00
Chief Executive, Zilla Panchayat	General purpose Grants (3604 -7306)	--	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner Nagar Nigam, Chief Municipal Officer Nagar Panchayat	Special Grant to Local Bodies due to abolition of Passenger Tax (3604-9436)	--	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00
Commissioner, Nagar Nigam, Chief Municipa- lity Officer, Nagar Panchayat	Assistance to Nagar Panchayat from State Excise Tax (3604-8666)	--	750.00	0.00	750.00	0.00	750.00	0.00	750.00	0.00
Chief Executive Officer, Zilla Panchayat	Reimbursement of Mukhya Mantri's announcement (4059-7862)	N	1,919.36	0.00	1,919.36	1,919.36	686.89	0.00	686.89	686.89
Assistant Director, Sports and Youth Welfare	Development of basic amenities- Stadium etc. (2202/4202-5226)	N	131.75	0.00	131.75	131.75	151.93	0.00	151.93	144.91

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Director, Urban Administrative Department Raipur	Development of Urban basic Infrastructure (4217-7241)	N/ TSP/ SCSP (FC)	45,000.00	0.00	45,000.00	45,000.00	48,155.49	0.00	48,155.49	48,155.49
State Rurban Mission, Chhattisgarh	<i>Shyama Prasad Mukherjee</i> Rurban Mission (4515-7759)	N/ TSP/ SCSP	722.33	1,083.50	1,805.83	1,805.83	0.00	545.00	545.00	545.00
Chief Executive Officer, Zilla Panchayat	<i>Mukhya Mantri Samagra Gramin Vikas Yojna</i> (4515-8986)	N/ TSP/ SCSP (FC)	19,998.81	0.00	19,998.81	19,998.81	872.86	0.00	872.86	872.86
	Internal Electrification of Village Lanes (4515-8991)	N/ TSP/ SCSP (FC)	998.50	0.00	998.50	998.50	1,000.00	0.00	1,000.00	1,000.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Power Distribution Company Limited	<i>Mukhya Mantri Majra Tola Vidyutikaran Yojna (4801-8965)</i>	N/ SCSP	9,500.00	0.00	9,500.00	9,500.00	15,295.00	0.00	15,295.00	15,295.00
Chhattisgarh State Power Distribution Company Limited	Energization of Agriculture Pump (4801-6758)	N/ TSP/ SCSP	15,000.00	0.00	15,000.00	15,000.00	17,114.00	0.00	17,114.00	17,114.00
Chhattisgarh State Power Distribution Company Limited	<i>Mukhya Mantri Shahri Vidyutikaran Yojna (4801-8548)</i>	N/ TSP	3,579.68	0.00	3,579.68	3,579.68	10,000.00	0.00	10,000.00	10,000.00
Chhattisgarh State Renewabl Energy Development Agency	Grants-in-Aid to Solar Pump (4810-7693)	N/ TSP/ SCSP	62,115.00	0.00	62,115.00	62,115.00	49,672.81	0.00	49,672.81	49,672.81

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Power Distribution Company Limited	<i>Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna) (4810/4801-7897)</i>	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	3,991.00	0.00	3,991.00	3,991.00
Chief Executive Officer, Chhattisgarh Information Promotion Society	<i>Suchna Kranti Yojana (5275-7861)</i>	N/ TSP/ SCSP	10,887.00	0.00	10,887.00	10,887.00	20,000.00	0.00	20,000.00	20,000.00
Director, Archaeology Archives and Survey, Language and Culture	Grant for Miscellaneous Development Work in Tourist Spot (5452-7771)	N	3,000.00	0.00	3,000.00	3,000.00	2,000.00	0.00	2,000.00	2,000.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Grants to Panchayats against recovery of Stamp Duty (3604-4610)	N	7,000.00	0.00	7,000.00	0.00	6,499.99	0.00	6,499.99	0.00
Chief Executive Officer, State Haj Committee	Assistance to Haj committee (2225/4225-9410)	N	0.00	0.00	0.00	0.00	52.00	0.00	52.00	0.00
Block Education Officer, Raipur	Special Coaching Centre Schemes (2202-2194)	TASP/ SCSP	111.05	0.00	111.05	0.00	79.64	0.00	79.64	0.00
Registrar, Sunderlal Sharma Open University	Establishment of Pandit Sunderlal Sharma Open University (2202/4202-5531)	N	106.00	0.00	106.00	0.00	106.00	0.00	106.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanction- ned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Managing Director, District Co- operative Bank, Ambikapur and others (C.G.)	Merger of State/District Co-operative Agriculture and Rural Development Bank in Co- operative Bank (2425-8654)	N	2,835.00	0.00	2,835.00	0.00	2,701.00	0.00	2,701.00	0.00
Director, Chhattisgarh Renewable Energy Development Authority	Grant for promotion of Non- Conventional Energy (2810-7696)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00	65.00	0.00	65.00	0.00
Director, Chhattisgarh Non- Renewable Energy Development Authority	Programmes related to Bio-Energy (2810-7697)	N/ TAS/ SCSP	130.00	0.00	130.00	0.00	325.00	0.00	325.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
DAV - Public School	Model School Scheme (2202/4202-7367)	N/ TASP/ SCSP	564.97	0.00	564.97	0.00	261.65	0.00	261.65	0.00
C.E.O. (CHIPS)	Core Inculcator-Co-Accelerator Academy (3275/5275-7752)	N	0.00	0.00	0.00	0.00	217.30	0.00	217.30	0.00
Executive Engineer, P.H.E.	Palari Water Supply Scheme (2215-6863)	N	0.00	0.00	0.00	0.00	322.40	0.00	322.40	0.00
Dy. Director, Urban Administration and Development	Establishment of Water ATM (2217-7681)	TSP	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00
Commissioner, Women & Child Development	Pradhan Mantri Matra Vandana Yojana (2235-7884)	TSP	3,324.05	0.00	3,324.05	0.00	0.30	2,862.73	2,863.03	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
C.E.O. Janpad Panchayat, Nagar Nigam, Nagar Palika, Nagar Panachyat	Mukhyamantri Pension Yojana (2235-7921)	N	20,620.60	0.00	20,620.60	0.00	20,558.16	0.00	20,558.16	0.00
Asst, Director, Horticulture	NABARD Aided Protection Agriculture and Post Harvest Management Scheme (2401-7854)	N/TSP /SCSP	0.00	0.00	0.00	0.00	355.09	0.00	355.09	0.00
Dy. Director, Vetenary Service	Pashudhan Mitra Yojana (2403-8899)	N	325.51	0.00	325.51	0.00	293.48	0.00	293.48	0.00
Chief Executive Officer,	Rashtriya Gram Swaraj Abhiyan (2515-7893)	CSS	0.00	0.00	0.00	0.00	0.00	1,321.50	1,321.50	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Under Secretary C.G. Electronics and I.T.	Implementation of District e- Governance Scheme (3275-7821)	N	112.00	0.00	112.00	0.00	196.38	0.00	196.38	0.00
Dy. Director, Urban Administration & Development	Water Augmentation Scheme of Urban Bodies (4215-7845)	N	20,000.00	0.00	20,000.00	20,000.00	23,000.00	0.00	23,000.00	23,000.00
Various Handicraft societies	Hathkargha Bunkar Work Shed (2851-7762)	N/ TASP/ SCSP	337.50	0.00	337.50	0.00	331.80	0.00	331.80	0.00
Additional Superintendent of Police	Establishment of forensic lab and Training centre for protection of women and children (2055-7933)	N	0.00	0.00	0.00	0.00	0.00	17.08	17.08	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Additional Superintendent of Police	Special Infrastructur scheme including construction of fortified Police Stations (2055-7936)	N	1,554.86	2,236.95	3,791.81	0.00	0.00	3,777.91	3,777.91	0.00
Various Schools	Student Police Cadet Programme (2055-7908)	N	0.00	0.00	0.00	0.00	0.00	63.02	63.02	0.00
MD, State Project Office, Samagra Shikha	<i>Samagra Shiksha</i> (2202-7979)	N/ TSP/ SCSP	34,558.08	74,466.46	1,09,024.54	0.00	0.00	64,259.23	64,259.23	0.00
Cultural Institutions	Grant for Different Institutions (2205-4060)	N	297.59	0.00	297.59	0.00	222.79	0.00	222.79	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director Archaeology Archives Museum Language & Culture, Raipur	Establishment of Swamy Vivekanand Memorial Institute, Raipur (2205-6361)	N	0.00	0.00	0.00	0.00	130.00	0.00	130.00	0.00
CEO, State Nodal Officer	<i>Mukhyamantri Shahari Swasthya karyakram</i> (2210-8649)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	144.00	0.00	144.00	0.00
Chief Executive officer, State Nodal Officer	Dr. Khoob Chand Baghel Assistance Scheme (2210-6362)	N	80,000.00	0.00	80,000.00	0.00	37,600.00	0.00	37,600.00	0.00
Chief Executive Officer	<i>Mukhyamantri Vishesh Swa- sthya Yojana</i> (2210-6363)	N	880.00	0.00	880.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Janpad panchyat and others	Madhya Kshetriya Adiwasi Development Authority (2225/4225-7995)	N	3,308.57	0.00	3,308.57	3,170.00	3,332.84	0.00	3,332.84	3,200.00
Secretary, Vivekanand Institute of Social Health and Service and others	Integrated Child Development Service (2235-9044)	N/ TSP/ SCSP	0.00	108.14	108.14	0.00	0.00	150.00	150.00	0.00
Under Secretary, Law and Legislature	<i>Grant for Rajya Vidhik Seva Pradhikaran</i> (2235-5136)	TSP/ SCSP	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00
Personal Grant- Various Farmers	<i>Poshan Badi Vikas Yojna</i> (2401-7967)	N/ TSP/ SCSP	984.51	0.00	984.51	0.00	901.97	0.00	901.97	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
C.G.Hastshilp Vikas Board Raipur and Others	<i>Punargathit Rashtriya Baans Mission Yojna under N.M.S.A (2401-7947)</i>	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	129.50	129.50	0.00
Private Artificial Impregnation Workers	<i>Private Kritrim Garbhadhan karyakarta Yojna (2403-8544)</i>	N	0.00	0.00	0.00	0.00	99.97	0.00	99.97	0.00
Personal Grant- Various Enumerators	<i>Pashu Sangnana Karyakram (2403-5505)</i>	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	21.89	21.89	0.00
MD Chhattisgarh Matikala Board and others	<i>Kumbhkar Terakota Yojana (2851-6913)</i>	N	150.00	0.00	150.00	0.00	60.00	0.00	60.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO Chhattisgarh Infotech Promotion Society Raipur	Establishment of State Data Center (3275-7276)	N	551.00	0.00	551.00	0.00	720.00	0.00	720.00	0.00
	Chhattisgarh Public Finance Management Project (3275-7919)	N	0.00	0.00	0.00	0.00	1,156.00	0.00	1,156.00	0.00
Manager, Ambuja Realty Development Limited, Ambuja City Mall	Incentives to New Cinema Halls and Multiplex Cinema Halls (2039-8629)	--	214.13	0.00	214.13	0.00	132.87	0.00	132.87	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
District Program Officer, Women and Child Development	Grant for Help of Integrated Mentally Retarded Women (2235-8665)	N	130.00	0.00	130.00	0.00	120.13	0.00	120.13	0.00
	Maintenance of Rural Water Supply Scheme (2215-1194)	N/ TSP	174.94	0.00	174.94	0.00	164.67	0.00	164.67	0.00
Loabour Officer, Janjgir	Rehabilitation of bonded labour (2230-2837)	N	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00
Managing Director, CSIDC Ltd, Raipur	Industrial Directorate (2852-3370)	--	275.00	0.00	275.00	0.00	372.00	0.00	372.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CG state renewable energy development agency	CG Bio Fuel development institution (2810-5695)	N	350.00	0.00	350.00	0.00	195.00	0.00	195.00	0.00
Office of the Dean Pt. JNM Medical College	Medical Dental Physiotherapy College (2210-6386)	N/ TSP	11,428.04	0.00	11,428.04	0.00	2,616.17	0.00	2,616.17	0.00
Dean Chhattisgarh Ayurvigyan Organisation	Super Speciality Hospital (2210-6389)	N/ TSP	399.47	0.00	399.47	0.00	249.95	0.00	249.95	0.00
CEO, CHIPS Raipur	Build next Project (3275-6413)	N	181.00	0.00	181.00	0.00	280.00	0.00	280.00	0.00
Chhattisgarh Khadi and Gramodhyog Board	Establishment of Khadi Bhandar (2851-6428)	N	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Sanchalak Nagriya Prashasan	15 th Finance Commission Assistance (2217-6429)	--	53,120.00	0.00	53,120.00	0.00	53,350.00	0.00	53,350.00	0.00
CEO Jila Panchayat	Grant Received under recommendation of 15 th Finance Commission (2515-6429)	--	1,11,394.32	0.00	1,11,394.32	0.00	1,07,495.93	0.00	1,07,495.93	0.00
CEO, SUDA Raipur	Mukhya Mantri Mitan Yojna (2217-6431)	N/ TSP/ SCSP	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
CG rajya beej evam krishi vikas nigam Ltd, Raipur	Rajiv Gandhi Kisan Nyaya Yojna (2401-6438)	TSP/ SCSP	7,02,840.60	0.00	7,02,840.60	0.00	5,55,239.36	0.00	5,55,239.36	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commisioner MGNREGA	<i>Gotano ka sanchalan</i> (2217-6439)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
District Education Officer	Excellent School Operation (2202-6440)	--	0.00	0.00	0.00	0.00	2.09	0.00	2.09	0.00
Member Secretary, Chhattisgarh Rajya Jaivya Vividta Board	Bio diversity Money met Committee (2406-6447)	--	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00
Addl. Director, Agriculture, Raipur	Gowdhan Nyay yojna (2401-6448)	N/ TSP/ SCSP	10,141.35	0.00	10,141.35	0.00	8,233.86	0.00	8,233.86	0.00
Asstt. Director Fishries	<i>Prandhmantri Matasya Sampada Yojna</i> (2405-6449)	N/TS P/SC SP	739.34	3,510.98	4,250.31	0.00	0.00	7,851.70	7,851.70	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Member Secretary, Chhattisgarh Biodiversity Board	Establishment of Chhattisgarh Biodiversity Board (2406-6793)	N	0.00	0.00	0.00	0.00	60.00	0.00	60.00	0.00
CEO, Jila Panchayat	Grant for Basic necessity of Village Panchayat (2515-7640)	--	421.26	0.00	421.26	0.00	703.00	0.00	703.00	0.00
Nagar Panchayat, Bilaspur	Augmentation of Water Supply Scheme Kotanagar (2215-7869)	N	437.06	0.00	437.06	0.00	500.00	0.00	500.00	0.00
Project Officer, ICDS	Benefits to Anganwadi Workers/ Assistant (2235-7915)	N	427.80	0.00	427.80	0.00	421.00	0.00	421.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Collector, Kanker	Scheme for compensation to Central crime victims (2235-7934)	N	0.00	1,000.00	1,000.00	0.00	0.00	999.00	999.00	0.00
Director UAD, Raipur	Thosh Apshist Prabandhan (2217-7948)	N	1,000.00	0.00	1,000.00	0.00	1,500.00	0.00	1,500.00	0.00
Additional Director Employment and Tranning	Skills Traning to enhace Industrial Quality (2230-7960)	N	0.00	116.71	116.71	0.00	0.00	545.27	545.27	0.00
CEO, State Urban Development Agency	<i>Paoni Pasari Scheme</i> (4217-6421)	N	2,300.00	0.00	2,300.00	2,300.00	3,000.00	0.00	3,000.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director, Urban Administrative Department Raipur	<i>Shahri Kshetron me Gothan Nirman</i> (4217-6424)	N	1,000.00	0.00	1,000.00	1,000.00	1,950.00	0.00	1,950.00	1,950.00
Dy. Director, Urban Administrative Department Raipur	Chief Minister Ward Office (4217-6432)	N	400.00	0.00	400.00	400.00	400.00	0.00	400.00	400.00
Dy. Director, Urban Administrative Department Raipur	<i>Jal Praikshan Prayog Shala</i> (4217-7958)	N	400.00	0.00	400.00	400.00	400.00	0.00	400.00	400.00
Director, Directorate of Public Relation, Raipur	Financial Aid to Journalists (2220-2320)	--	0.00	0.00	0.00	0.00	163.77	0.00	163.77	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
ICAN INFOSFT Pvt. LTD.	Promotion of Tribal Culture, Research, Training and Development (2225-3728)	TSP	0.00	168.74	168.74	0.00	0.00	110.95	110.95	0.00
President, Rajya Yuva Ayog, Raipur	Rajya Yuva Ayog (2204-5430)	N	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
Director, Technical Education, Raipur	Establishment of Vivekanand Technical University (2203-5637)	N	200.00	0.00	200.00	0.00	100.00	0.00	100.00	0.00
Chairman, Forest Development Agency	Forest Management Committee (2406-5641)	--	0.00	0.00	0.00	0.00	3,287.94	0.00	3,287.94	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Collector, (Finance)	Construction of Dharamshala, Temple and Religious Places (2250-5805)	N	139.93	0.00	139.93	0.00	221.71	0.00	221.71	0.00
Project Director, Chirag	Chirag Yojna (2401-6353)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	9,750.00	0.00	9,750.00	0.00
Project Officer, Integrated Child Development Scheme, Kunkuri	Suposhan Abhiyan Antargat Garam Bhojan bhugtan ki rashi (2236-6359)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	480.79	0.00	480.79	0.00
Chhattisgarh State renewable Energy Development Agency	Saur Chalit Tricycle Yojna (2810-6375)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	351.00	0.00	351.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Directorate of Tourism, Raipur	Tourism Promotion Scheme (5452-6398)	N	0.00	0.00	0.00	50.00	15.00	0.00	15.00	15.00
C.G. State Civil Supplies Corporation LTD	Rice Fortification (2408-6401)	N	232.00	0.00	232.00	0.00	0.00	302.97	302.97	0.00
Dist. Sports & Youth Welfare	Rajiv Yuva Mitan Club Yojna (2204-6408)	N/ TSP/ SCSP	1,935.25	0.00	1,935.25	0.00	3,312.48	0.00	3,312.48	0.00
Shahid Nandkumar Patel Vishwavidyala, Raigarh	Sthapana Anudan Shahid Nandkumar Patel University, Raigarh (2202-6414)	N	200.00	0.00	200.00	0.00	100.00	0.00	100.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
C.G. State Renewable Energy Development Agency	Scheme to fill Ponds with water from river/anicut through Solar Pump (4810-6416)	N/ TSP/ SCSP	600.00	0.00	600.00	600.00	2,000.00	0.00	2,000.00	2,000.00
Chhattisgarh State Power Distribution company LTD	C.M, Vidhut Adhosanrachna Vikas Yojna (4801-6417)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	2,500.00
State Health Society N.H.M. New Raipur	Amount Payable to NHM Raipur (2210-6441)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	62,678.32	62,678.32	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director of Public Instruction, Nava Raipur, C.G.	Mukhyamantri Adhoshanrachna Sandharan evm Unnyan Pradhikarn (2052-6452)	N	24,234.41	0.00	24,234.41	0.00	14,353.99	0.00	14,353.99	0.00
Director, Urban Administration and Development	C.M. Slum Health Assistance Scheme (2217-6453)	N	12,000.00	0.00	12,000.00	0.00	5,000.00	0.00	5,000.00	0.00
Registrar, Ayush and Medical Science University	Medical university (2210-7279)	N	600.00	0.00	600.00	0.00	415.00	0.00	415.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
C.G. State Industrial Development Corporation LTC	Pradhan Mantri Formalisation of Micro Food Processing (2852-6455)	N	0.00	0.00	0.00	0.00	0.00	1,652.30	1,652.30	0.00
Managing Director, Chhattisgarh Laghu Vanopaj Sahkari Sangh Maryadit, Nava Raipur	Tendupatta Sangrahaak Samajik Suraksha Yojna (2406-6456)	--	2,876.00	0.00	2,876.00	0.00	1,300.00	0.00	1,300.00	0.00
Director General of Police C.G. Raipur	Anti Human Trafficking Unit (2055-6460)	N	0.00	0.00	0.00	0.00	0.00	359.55	359.55	0.00
Padhana Likhana Abhiyan	C. G. Mahtari Dulari Yojana (2202-6473)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	585.00	585.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Rajya Sahakari (APEX) Bank Dydt. Raipur	Grants to Co- operative Socities (2425-6478)	N	0.00	0.00	0.00	0.00	362.50	0.00	362.50	0.00
C.G. State Renewable Energy Development Agency	Bio Adhenol Pradarshani Sanyantra (4810-6483)	N	150.00	0.00	150.00	150.00	60.00	0.00	60.00	60.00
Commissioner, Land Records, Naya Raipur	Gramin Bhoomihin Krishi Majdoor Nyay Yojna (2029-6495)	N	33,737.83	0.00	33,737.83	0.00	14,359.68	0.00	14,359.68	0.00
Deputy Director, Social Welfare	Bharat Mata Vahini Yojna (2235-6497)	N	993.22	0.00	993.22	0.00	994.97	0.00	994.97	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Directorate, Agriculture, Raipur	Bhartiy Prakritik Krishi Padhat (BPKP) (2401-6606)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	403.75	403.75	0.00
Director, Health and Family Welfare, Raipur	PM ABHIM, Chhattisgarh (2210-6611)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00	0.00
Director, Health and Family Welfare, Raipur	Support to Diagnostic Infrastructure in the PHC (2210-6613)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	33,879.44	33,879.44	0.00
M.D.C.G. Matikala Board	Glazing Unit (Matikala) (2851-6892)	N	0.00	0.00	0.00	0.00	197.00	0.00	197.00	0.00
Executive Engineer Public Health Engineering	Simga Water Supply Scheme (2215-7310)	N	0.00	0.00	0.00	0.00	300.00	0.00	300.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer Public Health Engineering	Kanker Augmentation Water Supply (2215-7314)	TSP	0.00	0.00	0.00	0.00	522.27	0.00	522.27	0.00
Executive Engineer Public Health Engineering	Gobra-Nawapara Augmentation Water Supply Scheme (2215-7447)	N	0.00	0.00	0.00	0.00	162.81	0.00	162.81	0.00
Chief Accounts Officer, Chhattisgarh Housing Borad, Nava Raipur, C.G.	Mukhya Mantri Awasiy Yojna (2216-7670)	N	421.00	0.00	421.00	0.00	158.00	0.00	158.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Direcor, Archaelogy Archives Museum Language and Culture	Film Vikas Nigam (2205-7929)	--	0.00	0.00	0.00	0.00	100.89	0.00	100.89	0.00
Ragistrar, Indira Gandhi Krishi Unnati., Raipur	Horticulture University (2415-7988)	N	882.50	0.00	882.50	0.00	537.50	0.00	537.50	0.00
Chhattisgarh Hastshilp Vikas Board	Chhattisgarh Hastshilp Vikas Yojna (2851-8109)	TSP	0.00	0.00	0.00	0.00	107.27	0.00	107.27	0.00
Executive Engineer Public Health Engineering	Bagbahara Water Supply Scheme (2215-8567)	N	0.00	0.00	0.00	0.00	165.93	0.00	165.93	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer Public Health Engineering	Utai Water Supply Scheme (2215-8613)	N	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
Executive Engineer Public Health Engineering	Nagar Palika Anudan (2215-8615)	N	0.00	0.00	0.00	0.00	150.00	0.00	150.00	0.00
Secretary, C.G. Machua Kalyan Board, Raipur	Establishment of Machua Kalayan Board (2415-8896)	--	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
Director, Archaeology Archive Museum, Language & Culture, Raipur	C.G. Folk Music Academy and protection of Folk Songs (2205-8975)	N	242.03	0.00	242.03	0.00	227.95	0.00	227.95	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- conclud.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Health and Family welfare	National Urban Health Mission (2210-6612)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00
Director, C.G. Anusandhan evm Vikas Firm	Complete Computerization of Public Distribution System (2408-8919)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	198.89	0.00	198.89	0.00
CRISIL Risk and infrastructure solution limited	Directorate Geology and mining related work (4853-7792)	N	553.54	0.00	553.54	553.54	0.00	0.00	0.00	0.00
Chatturth Rajya Vitt Aayog CG	State finance Commission (2052-5338)	N	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- conclud.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Addl. Director Engineering College, Raipur	Technical Education, Directorate, CG, Naya Raipur (4202-7445)	TSP	100.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00
Principal, District Institute of Education & Training	District Institute of Education & Training, Janjgir (2202-1502)	N	1,084.60	0.00	1,084.60	0.00	0.00	0.00	0.00	0.00
Controller, CG Professional Exam Board, Naya Raipur	Vyapam Pariksha Shulk (2203-6629)	N	1,350.00	0.00	1,350.00	0.00	0.00	0.00	0.00	0.00
Controller, Food & Drugs Administration CG, Raipur	Prevention of Food Adulteration Including Food Laboratory (2210-1070)	N	493.33	0.00	493.33	0.00	0.00	0.00	0.00	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- conclud.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director, Kamdhenu Vishwa- vidyalay, CG	Fishries College, Kabirdham (2405-7434)	N	360.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00
Dy. Registrar, Co-operative Society	Digitalisation of Primary Agriculture Co-operative Society, Naya Raipur, CG (2425-6639)	N/ TSP/ SCSP	626.67	940.00	1,566.67	0.00	0.00	0.00	0.00	0.00
Dean, Chandulal Chandrakar Medical College, Durg	Chikitsa Dant Physiotherapy College, Naya Raipur (4210-6386)	N/ TSP	11,428.04	0.00	11,428.04	11,428.04	0.00	0.00	0.00	0.00
EE, Public Health Engineering Division, Baloda Bazar	Baloda Bazar Jal Praday Yojna, Baloda Bazar (2215-6707)	N	156.03	0.00	156.03	0.00	0.00	0.00	0.00	0.00
EE, PHE, Korba, CG	Katgoda Awardhan Jal Praday Yojna, (2215-8318)	N	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- conclud.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
EE, PHE, Dhamtari, CG	Magarlod- Bhaismudi Awardhan Jal Praday Yojna, Naya Raipur (2215-8566)	N	231.58	0.00	231.58	0.00	0.00	0.00	0.00	0.00
CMO, Ghargoda	Ghargoda Awardhan Jal Praday Yojna (2215-8570)	N	166.60	0.00	166.60	0.00	0.00	0.00	0.00	0.00
ADA, CG State Co-Operative Market Federation Ltd., Raipur	CG Rajya Vipnan Sangh, Raipur (2401-7283)	N	202.98	0.00	202.98	0.00	0.00	0.00	0.00	0.00
CEO, Chips Raipur	Intigrated E- Procurement Project, Naya Raipur (3275-7612)	N	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- conclud.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director, Sanchalak nagariya Prashasan, naya raipur	Severage Treatment Plant, Naya Raipur (4215-6623)	N	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
Addl. Director, Nava Raipur Atal Nagar Smart City Corporation Ltd., Raipur, CG	Nava Raipur Atal Nagar Smart City Corporation Ltd. (2217-6628)	N	10,250.00	10,250.00	20,500.00	0.00	0.00	0.00	0.00	0.00
JD, Raipur Smart City Ltd., Nava Raipur, CG	Raipur Smart City (2217-6630)	N	9,800.00	9,800.00	19,600.00	0.00	0.00	0.00	0.00	0.00
Dy. Director, Bilashpur Smart City, CG	Bilaspur Smart City (2217- 6631)	N	7,600.00	11,800.00	19,400.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- conclud.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy.Director, State Urban Development Agency CG, Raipur	Private Community Aspirational Toilet (2217-6652)	N/ TSP/ SCSP	0.00	305.20	305.20	0.00	0.00	0.00	0.00	0.00
Dy.Director, State Urban Development Agency CG, Raipur	Used Water Management (2217-6653)	N/ TSP/ SCSP	0.00	16,246.00	16,246.00	0.00	0.00	0.00	0.00	0.00
Dy.Director, State Urban Development Agency CG, Raipur	IEC & Behavior Change (2217-6655)	N/ TSP/ SCSP	0.00	2,488.00	2,488.00	0.00	0.00	0.00	0.00	0.00
Dy.Director, State Urban Development Agency CG, Raipur	Capacity Building, Skill Development & Knowledge Management (2217-6656)	N/ TSP/ SCSP	0.00	914.00	914.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- conold.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director, Urban Adminis- tration & Development, Raipur	Regularisation of Bhawan (2217-6683)	N	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
CEO, Urban Adiministration, Raipur	Swachh Bharat Mission (2217-7610)	N/ TSP/ SCSP	901.00	1,014.00	1,915.00	0.00	0.00	0.00	0.00	0.00
Tahsildar, Lakhanpur, Surguja	Pandemic /miscellaneous (2245-6488)	N	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
JD, CG Khadi & village Industries, Raipur	Khadi Board Yojna (2851-5454)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asstt. Director, Tasar Krumi Palake Samuh Chirhula, Mungeli	Adivasi Area Upyojna (2851-5521)	N	220.12	0.00	220.12	0.00	0.00	0.00	0.00	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- conclud.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director, Sericulture Jagdalpur	Mukhyamantri Resham Mission Yojna (2851-6622)	TSP	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
EE, CG Renewable Energy Development Agency, Naya Raipur	Renewable Energy Development Agency (4810-6634)	N/ TSP/ SCSP	900.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00
JD, CG Rajya Vanopaj Sahsangh Maryadit, Raipur	C-Mart (4851-6621)	N/ TSP	325.00	0.00	325.00	325.00	0.00	0.00	0.00	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- conclud.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

[illegible]

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- conclud.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2022-23				2021-22			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, Jila Panchayat Balrampur	Rural Industrial Park, Balrampur (4515-6625)	N/ TSP/ SCSP	29,694.00	0.00	29,694.00	29,694.00	0.00	0.00	0.00	0.00
Items below one crore			4,909.07	338.47	5,247.53	15.00	2,761.90	171.76	2,933.66	0.00
Grand Total			24,58,928.36	5,19,862.53	29,78,790.89	2,92,940.05	17,65,662.33	6,73,430.98	24,39,093.31	2,41,007.08

APPENDIX-IV –DETAILS OF EXTERNALLY

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount		
					During the year		
		Grant	Loan	Total	Grant	Loan	Total
European Commission	European Commission State Partnership Programme	46,827.12	0.00	46,827.12	0.00	0.00	0.00
International Fund for Agriculture Development	Chhattisgarh Tribal Development Programme (Loan No. 0506-IN)	0.00	11,351.00	11,351.00	0.00	0.00	0.00
Asian Development Bank	Chhattisgarh State Roads Sector Development Project (Loan No. 2050 IND)	0.00	81,000.00	81,000.00	0.00	0.00	0.00
	Chhattisgarh State Roads Sector Development Project Phase II (Loan No. 2981 IND)	0.00	1,80,000.00	1,80,000.00	0.00	0.00	0.00
	Chhattisgarh Irrigation Development Project (Loan No. 2159 IND)	872.10	21,160.00	22,032.10	0.00	0.00	0.00
	Chhattisgarh State Road Development Sector project - Phase III (Loan No. 3795-IND)	0.00	0.00 ¹	0.00	0.00	72,879.90	72,879.90

¹ Total approved assistance for the project is 339.610 M USD.

AIDED PROJECTS

(₹ in lakh)

Received			Amount repaid		Expenditure	
Up to the year			During the year	Up to the year	During the year	Up to the year
Grant ²	Loan	Total				
46,827.12	0.00	46,827.12	0.00	0.00	0.00	46,512.93
1,494.10	3,486.22	4,980.32	203.36	2,240.19	0.00	5,500.00 Project completed on 30 August 2009
22,007.30	51,350.29	73,357.59	2,995.43	30,643.88	0.00	1,22,243.79 Project completed on 31 July 2011
0.00	1,66,126.72	1,66,126.72	4,967.96	18,033.32	504.31	2,34,924.97 Project completed on 30 June 2019
0.00	15,367.80	15,367.80	1,488.17	9,058.29	0.00	20,895.64 Project completed on 31 March 2013
0.00	1,40,067.22	1,40,067.22	0.00	0.00	77,653.64	2,15,750.53

² Reimbursement of Claims of Chhattisgarh Tribal Development Project, Chhattisgarh State Road Sector Development Project and District Rural Poverty Reduction Project has been made in the ratio of 70:30 ie 70 per cent Loan and 30 per cent Grant.

APPENDIX-IV-DETAILS OF EXTERNALLY

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount		
		Grant	Loan	Total	During the year		
					Grant	Loan	Total
International Development Agency	District Rural Poverty Reduction Project (Loan No. 3749-IN)	0.00	61,725.00	61,725.00	0.00	0.00	0.00
Global Environment Fund and International Bank of Reconstruction and Development	Sustainable Urban Transport Project (Loan No. 7818-IN)	912.00	6,690.00	7,602.00	0.00	0.00	0.00
Global Environment Facility Trust Fund	Ecological Development Programme	4,927.00	0.00	4,927.00	887.46	0.00	887.46
International Bank for Reconstruction and Development	National Hydrology Project- Phase II (Loan No. 4749-IN)	0.00	994.09	994.09	0.00	0.00	0.00
	Chhattisgarh Public Finance Management Project (Loan No. 8923-IN)	0.00	25,686.00	25,686.00	0.00	1,034.45	1,034.45
	Rehabilitation and Improvement Project (Loan No. 9181-IN)	0.00	0.00	0.00	0.00	1,539.68	1,539.68
International Bank for Reconstruction and Development, IFAD,	Chhattisgarh Inclusive Rural and Accelerated Agriculture Growth Project (9190-IN)	51,800.00	1,21,700.00	1,73,500.00	0.00	362.15	362.15
Total		1,05,338.22	5,10,306.09	6,15,644.31	887.46	75,816.18	76,703.64

AIDED PROJECTS- conclud.**(₹ in lakh)**

Received			Amount repaid		Expenditure	
Up to the year			During the year	Up to the year	During the year	Up to the year
Grant	Loan	Total				
8,268.92	19,294.14	27,563.06	1,125.49	13,392.48	0.00	29,152.06 Project completed on 31 March 2010
904.29	7,521.61	8,425.90	392.65	2,222.15	0.00	9,824.51
3,029.40	0.00	3,029.40 ³	0.00	0.00	0.00	6,003.00
0.00	809.39	809.39	98.07	1,093.60	0.00	2,240.40 Project completed on 31 May 2014
0.00	4,862.22	4,862.22	0.00	0.00	1,643.92	3,456.64
0.00	1,543.65	1,543.65	0.00	0.00	3,018.01	3,018.01
0.00	362.15	362.15	0.00	0.00	0.00	9,750.00
82,531.13	4,10,791.41	4,93,322.24	11,271.13	76,683.91	82,819.88	7,09,272.47

³ Includes Grants of ₹ 756.47 lakh received during 2021-22

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI ¹ Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste ²	Budget Provision 2022-23			GOI Release	Expenditure 2022-23			2021-22			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Mahatma Gandhi National Rural Employment Guarantee Program	National Rural Employment Guarantee Scheme (NREGS) (CSS ³)	N	64,300.00	20,750.00	85,050.00	1,03,872.64	52,605.66	14,608.12	67,213.78	1,05,713.98	60,000.91	20,000.30	80,001.21
		TSP	48,450.00	16,150.00	64,600.00		38,962.90	11,102.16	50,065.06		45,600.95	15,200.32	60,801.26
		SCSP	15,300.00	5,100.00	20,400.00		12,304.07	3,505.94	15,810.01		14,400.25	4,800.08	19,200.33
National Social Assistance Program (NSAP)	National Family Benefit Scheme (ACA ³)	N	1,692.00	0.00	1,692.00	2,699.70	1,419.08	0.00	1,419.08	1,167.76	1,471.64	0.00	1,471.64
		TSP	580.00	0.00	580.00		469.60	0.00	469.60		419.60	0.00	419.60
		SCSP	200.00	0.00	200.00		153.99	0.00	153.99		149.20	0.00	149.20
	Indira Gandhi National Old Age Pension Scheme (ACA)	N	9,998.76	0.00	9,998.76	18,769.35	9,917.10	0.00	9,917.10	18,357.72	10,021.80	0.00	10,021.80
		TSP	5,748.00	0.00	5,748.00		5,666.00	0.00	5,666.00		5,737.50	0.00	5,737.50
		SCSP	3,300.00	0.00	3,300.00		3,237.62	0.00	3,237.62		3,181.83	0.00	3,181.83
	Indira Gandhi National Widow Pension Scheme (ACA)	N	3,996.00	0.00	3,996.00	7,306.43	3,947.80	0.00	3,947.80	7,056.13	3,976.34	0.00	3,976.34
		TSP	2,340.00	0.00	2,340.00		2,317.77	0.00	2,317.77		2,216.85	0.00	2,216.85
		SCSP	1,080.00	0.00	1,080.00		1,057.66	0.00	1,057.66		1,036.41	0.00	1,036.41
	Indira Gandhi National Disability Pension Scheme (ACA)	N	626.58	0.00	626.58	1,185.71	605.69	0.00	605.69	1,185.41	600.33	0.00	600.33
		TSP	372.60	0.00	372.60		363.08	0.00	636.08		362.79	0.00	362.79
		SCSP	243.00	0.00	243.00		229.54	0.00	229.54		234.44	0.00	234.44

¹ GOI indicates Government of India.

² In this column 'N' denotes Normal, 'TSP' denotes Tribal and 'SCSP' denotes Scheduled Caste.

³ 'CSS' indicates Centrally Sponsored Scheme, 'ACA' indicates Additional Central Assistance and 'CS' indicates Central Scheme.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2022-23			GOI Release	Expenditure 2022-23			2021-22			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Umbrella Scheme for Development of Scheduled Tribes	Integrated Umbrella Scheme (CSS)	TSP	15,756.10	5,252.10	21,008.20	9,330.35	9,355.48	3,118.49	12,473.97	0.00	5,966.61	2,375.94	8,342.55
	Tribal Special Backward Classes (CS)	TSP	12,925.00	0.00	12,925.00	1,500.00	0.01	0.00	0.01	996.90	1,047.11	0.00	1,047.11
	Special Central Assistance for Local Development Programme (SCA)	TSP	28,380.00	0.00	28,380.00	23,021.82	28,380.00	0.00	28,380.00	15,595.80	501.64	0.00	501.64
		SCSP	7,700.00	0.00	7,700.00		1,792.12	0.00	1,792.12		0.00	0.00	0.00
	Extension of Facilities in Tribal Area, Article 275(1) (ACA)	TSP	20,200.00	0.00	20,200.00	13,578.43	17,718.79	0.00	17,718.79	11,604.02	14,610.47	0.00	14,610.47
	Development and Promotion of Tribal Culture, Research and Training ⁴ (CS)	TSP	1,285.18	0.00	1,285.18	200.43	168.74	0.00	168.74	189.04	110.95	0.00	110.95
		TSP	0.60	0.40	1.00		0.00	0.01	0.01				

⁴ This Scheme includes “Pradhan Mantri Van Bandhu Kalyan Yojana – Programme for Development of Scheduled Tribe – Support to Tribal Institution (TRIs)” (Grant-in-Aid-General) (₹ 103.55 lakh), “Pradhan Mantri Van Bandhu Kalyan Yojana – Programme for Development of Scheduled Tribe – Support to Tribal Institution (TRIs)” (Grants for Creation of Capital Assets) (₹ 9.88 lakh) and “Pradhan Mantri Van Bandhu Kalyan Yojana – Programme for Development of Scheduled Tribe – Administrative Costs to States / UT” (Grant-in-Aid-General) (₹ 87.00 lakh) under Major Head 1601-06-101 in Statement No. 14.

Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2022-23			GOI Release	Expenditure 2022-23			2021-22			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Umbrella Scheme for Development of Scheduled Castes	Central Sponsored Scheme for Schedule Caste (CSS)	SCSP	1,471.91	1,204.91	2,676.82	1,010.97	2,448.76	1,329.41	3,778.17	1,983.91	2,257.37	2,190.74	4,448.11
Blue Revolution	Pradhan Mantri Matsya Sampada Yojana (PMMSY) (CSS)	N	3,091.15	2,111.10	5,202.25	3,510.97	1,983.99	409.68	2,393.67	3,296.56	2,335.74	1,557.15	3,892.89
		TSP	1,705.00	1,137.00	2,842.00		1,242.32	264.77	1,507.09		1,845.50	1,230.33	3,075.83
		SCSP	444.00	296.00	740.00		284.67	64.89	349.56		529.79	353.19	882.98
Environment Forestry and Wildlife (EFWL)	Project Tiger (CSS)	TSP	1,404.00	936.00	2,340.00	165.75	277.61	256.22	533.83	355.85	437.23	291.48	728.71
	Development of National Park and Sanctuaries (CSS)	N	363.78	242.52	606.30	104.46	41.33	26.95	68.28	274.59	138.25	92.17	230.42
		TSP	255.84	170.56	426.40		31.33	20.45	51.78		133.82	89.22	223.04
		SCSP	79.74	53.16	132.90		31.33	20.45	51.78		23.73	15.82	39.55

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2022-23			GOI Release	Expenditure 2022-23			2021-22			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Infra-structure Facilities for Judiciary	Administration of Justice (CSS)	N	3,600.00	2,400.00	6,000.00	6,000.00	6,119.92	711.48	6,831.40	0.00	767.83	511.89	1,279.72
	Administration of Justice – Construction of Staff Quarter’s (CSS)	N	5,702.40	3,801.60	9,504.00		0.00	0.00	0.00	0.00	1,633.79	1,089.19	2,722.98
	Fast Track Special Court and POCSO (CSS)	N	599.10	399.40	998.50	393.00	509.41	195.17	704.58	425.90	299.43	199.62	499.05
Jobs and Skill Develop-ment	Model Carrier Centre for Employment Exchange (CS)	N	56.00	0.00	56.00	70.33	56.00	0.00	56.00	0.00	0.00	0.00	0.00
	Upgradation of Existing Polytechnics (CSS)	N	542.70	0.12	542.82	1,376.50	2.14	0.00	2.14	0.00	0.00	0.00	0.00
		TSP	1,592.80	10.02	1,602.82		477.74	0.00	477.74		0.00	0.00	0.00
		SCSP	100.00	0.01	100.01		75.48	0.00	75.48		0.00	0.00	0.00

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2022-23			GOI Release	Expenditure 2022-23			2021-22			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Modernisation of Police Forces	Assistance to State for Modernisation of Police Force (CSS)	N	1,500.00	1,000.00	2,500.00	44.30	544.00	363.00	907.00	0.00	0.00	0.00	0.00
	Modernisation of Police Forces – Security related Expenditure (CSS)	N	0.00	0.00	0.00	13,334.72	0.00	0.00	0.00	13,681.74	0.00	0.00	0.00
	Assistance to Naxal Affected Districts ⁵ (SCA)	N	0.00	0.00	0.00	12,357.18	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00
National Education Mission	Samagra Shiksha ⁶ (CSS)	N	41,400.00	27,600.00	69,000.00	82,800.00	35,652.00	16,382.18	52,034.18	44,172.53	19,439.57	12,959.72	32,399.29
		TSP	31,464.00	20,976.00	52,440.00		31,193.66	13,813.68	45,007.34		14,442.73	9,628.49	24,071.22
		SCSP	9,936.00	6,624.00	16,560.00		7,620.81	4,362.22	11,983.03		4,673.23	3,115.49	7,788.72
	Rastriys Ucchhatar Shiksha Abhiyan (CSS)	N	3,957.60	2,638.40	6,596.00	3,278.75	2,439.03	1,626.02	4,065.05	0.00	14.69	10.22	24.91
		TSP	480.00	320.00	800.00		280.29	186.86	467.15				
		SCSP	600.00	400.00	1,000.00		559.42	372.95	932.37				

⁵ This Scheme includes “Special Central Assistance to Left Wing affected Districts” (Grant-in-Aid-General) (₹ 8,208.00 lakh) and “Special Infrastructure Scheme for Left Wing Extremism Affected Area” (Grants for Creation of Capital Assets) (₹ 4,149.18 lakh) under Major Head 1601-06-101 in Statement No. 14.

⁶ This Scheme includes “Samagra Shiksha – (Elementary Education)” (Grant-in-Aid-General) (₹ 47,095.87 lakh), “Samagra Shiksha – (Elementary Education)” (Grants for Creation of Capital Assets) (₹ 13,548.82 lakh), “Samagra Shiksha – (Secondary Education)” (Grant-in-Aid-General) (₹ 13,479.70 lakh), “Samagra Shiksha – (Secondary Education)” (Grants for Creation of Capital Assets) (₹ 7,540.22 lakh), “Samagra Shiksha – (Teacher Education)” (Grant-in-Aid-General) (₹ 1,056.65 lakh) and “Samagra Shiksha – (Teacher Education)” (Grants for Creation of Capital Assets) (₹ 78.74) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2022-23			GOI Release	Expenditure 2022-23			2021-22			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
National Health Mission	Medical, Dental, Physiotherapy College (CSS)	N	14,289.80	2,000.00	16,289.80	2,700.00	8,273.04	2,000.00	10,273.04	0.00	1,400.01	3,599.99	5,000.00
		TSP	20,170.24	4,274.00	24,444.24		19,188.24	4,274.00	23,462.24				
	Rastriya Swasthya Mission ⁷ (CSS)	N	43,211.00	36,807.00	80,018.00	94,946.00	34,843.00	34,422.68	69,265.68	55,841.00	75,365.88	3,732.68	78,998.56
		TSP	31,284.00	21,689.00	52,973.00		23,571.00	21,689.00	45,260.00		23,882.62	21,392.48	45,275.10
		SCSP	20,605.00	16,404.00	37,009.00		20,229.00	16,404.00	36,633.00		9,124.38	8,173.02	17,297.40
	Urban Health Centres ⁸ (CSS)	N	397.05	73.30	470.35	411.01	324.07	0.00	324.07	275.16	346.18	0.00	346.18
		TSP	7.25	19.00	26.25		0.00	2.00	2.00		12.78	0.00	12.78
		SCSP	12.35	10.20	22.55		0.00	0.00	0.00		1.84	0.00	1.84
	Sub Health Centres (CSS)	N	14,867.00	94.10	14,961.10	12,460.29	10,607.35	29.99	10,637.34	8,000.76	10,659.87	0.00	10,659.87
		TSP	14,202.25	83.00	14,285.25		12,768.27	10.00	12,778.27		12,268.16	0.00	12,268.16
		SCSP	1,930.30	18.20	1,948.50		1,913.95	0.00	1,913.95		1,971.96	0.00	1,971.96
	Multipurpose Worker’s Scheme (CSS)	N	0.00	0.00	0.00	225.97	0.00	0.00	0.00	151.28	0.00	0.00	0.00
	Regional Family Welfare Training Centre (CSS)	N	135.80	50.11	185.91	133.24	77.83	2.22	80.05	89.20	83.89	0.00	83.89

⁷ This Scheme includes “Flexible Pool for RCH & Health System Strengthening - National Health Programme and Urban Health Mission” (Grant-in-Aid-General) (₹ 84,196.00 lakh) and “Flexible Pool for RCH & Health System Strengthening - National Health Programme and Urban Health Mission” (Grants for Creation of Capital Assets) (₹ 10,750.00 lakh) under Major Head 1601-06-101 in Statement No. 14.

⁸ This Scheme includes “Family Welfare – Infrastructure Maintenance – Revamping of Urban Family Welfare Centres” (Grant-in-Aid-General) (₹ 261.64) and “Family Welfare – Infrastructure Maintenance – Urban Family Welfare Centres” (Grant-in-Aid-General) (₹ 149.37 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2022-23			GOI Release	Expenditure 2022-23			2021-22			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
	Family Welfare Training for Auxiliary Nurse, Mid Wives and Lady Health Visitors (CSS)	N	0.00	0.00	0.00	260.33	0.00	0.00	0.00	174.28	0.00	0.00	0.00
	State Level Family Welfare (CSS)	N	787.00	71.51	858.51	1,017.28	550.45	3.64	554.09	1,022.08	530.06	0.00	530.06
National Livelihood Mission - Aajeevika	National Rural Livelihood Mission ⁹ (CSS)	N	18,154.93	10,614.34	28,769.27	22,922.16	7,554.37	5,278.44	12,832.81	25,586.77	16,596.39	10,842.74	27,439.13
		TSP	8,632.68	5,755.12	14,387.80		2,164.79	1,443.19	3,607.98		5,436.72	3,624.48	9,061.20
		SCSP	4,741.12	3,160.74	7,901.86		4,716.71	3,144.47	7,861.18		9,049.03	6,032.69	15,081.72
Pradhan Mantri Awas Yojana (PMAY)	Pradhan Mantri Awas Yojana - Rural (CSS)	N	25,000.00	50,878.55	75,878.55	34,422.99	13,769.18	38,333.53	52,102.71	0.00	13,056.34	6,528.17	19,584.51
		TSP	19,000.00	34,141.94	53,141.94		15,249.40	34,141.94	49,391.34				
		SCSP	6,000.00	13,395.94	19,395.94		5,404.41	13,395.94	18,800.35				
	Pradhan Mantri Awas Yojana – Urban – Housing for All Scheme ¹⁰ (CSS)	N	48,639.41	8,120.50	56,759.91	54,558.01	35,182.37	4,664.31	39,846.68	18,439.45	34,149.93	7,096.39	41,246.32
		TSP	33,214.45	0.60	33,215.05		13,168.61	0.32	13,168.93				
		SCSP	13,725.14	0.60	13,725.74		6,470.71	0.32	6,471.03				

⁹ This Scheme includes “National Rural Livelihood Mission (NRLM) - Aajeevika” (Grant-in-Aid-General) (₹ 17,100.79) and “National Rural Livelihood Mission – Rural Self Employment Training Institutes” (Grant-in-Aid-General) (₹ 1,450.81 lakh) under Major Head 1601-06-101 in Statement No. 14 and “National Rural Livelihood Mission – National Rural Economic Transformation Project” (Grant-in-Aid-General) (₹ 4,370.56 lakh) under Major Head 1601-06-102 in Statement No. 14.

¹⁰ This Scheme includes “Pradhan Mantri Awas Yojana (Urban)” (Grants for Creation of Capital Assets) (₹ 53,909.40 lakh), “Pradhan Mantri Awas Yojana (Urban) – Housing for All Plan of Actions (HFAPoAS)” (Grant-in-Aid-General) (₹ 106.47 lakh), “Pradhan Mantri Awas Yojana (Urban) – Geo Tagging Activities” (Grant-in-Aid-General) (₹ 10.90 lakh), “Pradhan Mantri Awas Yojana (Urban) – Establishment of State Level Technical Cell” (Grant-in-Aid-General) (₹ 466.58 lakh), “Pradhan Mantri Awas Yojana (Urban) – Capacity Building” (Grant-in-Aid-General) (₹ 63.71 lakh) and “Pradhan Mantri Awas Yojana (Urban) – Kushiyom ka Ashiyana” (Grants for Creation of Capital Assets) (₹ 0.95 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2022-23			GOI Release	Expenditure 2022-23			2021-22			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Pradhan Mantri Gram Sadak Yojana	Pradhan Mantri Gram Sadak Yojana ¹¹ (CSS)	N	41,012.50	25,050.00	66,062.50	87,856.68	40,715.84	27,126.58	67,842.42	39,441.14	43,445.99	28,963.99	72,409.98
		TSP	31,169.50	19,038.00	50,207.50		30,944.04	20,616.20	51,560.24		32,995.96	21,997.31	54,993.27
		SCSP	9,843.00	6,012.00	15,855.00		9,771.80	6,510.38	16,282.18		10,419.78	6,946.52	17,366.30
		R.R.P. Phase II (CSS)	TSP	31,200.16	20,800.00	52,000.16	11,730.00	11,730.00	7,820.00	19,550.00	23,029.00	0.00	0.00
Pradhan Mantri Krishi Sinchai Yojana	Pradhan Mantri Krishi Sinchai Yojana (CSS)	N	3,366.60	2,244.40	5,611.00	3,450.00	1,932.00	1,288.00	3,220.00	2,613.11	2,110.42	1,406.95	3,517.37
		TSP	1,932.00	1,288.00	3,220.00		1,069.50	713.00	1,782.50		662.68	441.79	1,104.47
		SCSP	708.00	472.00	1,180.00		448.50	299.00	747.50		580.25	386.84	967.09
	Integrated Watershed Management Programme (CSS)	N	2,880.00	2,120.00	5,000.00	4,028.50	2,125.00	1,416.67	3,541.67		1,839.61	1,226.41	3,066.02
		TSP	2,280.00	1,520.00	3,800.00		1,233.50	822.34	2,055.84		230.12	153.41	383.53
		SCSP	720.00	480.00	1,200.00		670.00	446.67	1,116.67		379.70	253.13	632.83
		Dam and Appurtent Work (CSS)	N	1,000.00	3,000.00	4,000.00	184.90	496.78	1,490.34	1,987.12	322.95	493.77	738.61
Shyama Prasad Mukherjee Rurban Mission	Shyama Prasad Mukherjee Rurban Mission (CSS)	N	1,800.00	1,200.00	3,000.00	2,167.00	541.75	361.17	902.92	327.00	163.50	109.00	272.50
		TSP	1,368.00	912.00	2,280.00		411.73	274.49	686.22		124.26	82.84	207.10
		SCSP	432.00	288.00	720.00		130.02	86.68	216.70		36.62	28.78	65.40

¹¹ This Scheme includes “Pradhan Mantri Gram Sadak Yojana – Programme Fund for regular PMGSY” (Grants for Creation of Capital Assets) (₹ 87,806.25 lakh) under Major Head 1601-06-101 in Statement No. 14 and “Pradhan Mantri Gram Sadak Yojana – Programme Component (ADB)” (Grants for Creation of Capital Assets) (₹ 50.43 lakh) under Major Head 1601-06-102 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2022-23			GOI Release	Expenditure 2022-23			2021-22			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Swachh Bharat Mission	Swachh Bharat Mission (Rural) (CSS)	N	15,000.00	10,000.00	25,000.00	17,753.50	4,465.00	2,976.67	7,441.67	1,014.00	0.00	0.00	0.00
		TSP	11,400.00	7,600.00	19,000.00		3,275.53	2,183.69	5,459.22		0.00	0.00	0.00
		SCSP	3,600.00	2,400.00	6,000.00		1,136.22	757.48	1,893.70		0.00	0.00	0.00
	Swachh Bharat Mission ¹² (Urban) (CSS)	N	540.30	466.90	1,007.20	19,953.00	507.00	581.63	1,088.63		0.00	0.00	0.00
		TSP	410.70	351.50	762.20		385.32	220.00	605.32		0.00	0.00	0.00
		SCSP	129.90	111.60	241.50		121.68	99.37	221.05				
Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	AMRUT (CSS)	N	12,070.50	12,439.50	24,510.00	14,840.00	9,422.90	12,160.50	21,583.40	2,168.50	5,716.61	3,811.07	9,527.68
		TSP	3,549.50	3,631.50	7,181.00		3,385.50	3,549.50	6,935.00		325.69	217.12	542.81
		SCSP	2,130.00	2,179.00	4,309.00		2,031.60	2,130.00	4,161.60				
	Bilaspur Smart City Mission ¹³ (CSS)	N	700.00	700.00	1,400.00	11,800.00	11,800.00	7,600.00	19,400.00	0.00	0.00	0.00	0.00
	Nava Raipur Atal Nagar Smart City Mission (CSS)	N	10,250.00	10,250.00	20,500.00	11,850.00	10,250.00	10,250.00	20,500.00	0.00	0.00	0.00	0.00
	Raipur Smart City Mission ¹⁴ (CSS)	N	700.00	700.00	1,400.00	10,050.00	9,800.00	9,800.00	19,600.00	0.00	0.00	0.00	0.00

¹² This Scheme includes “Swachh Bharat - (Urban)” (Grant-in-Aid-General) (₹ 3,402.00 lakh) and “Swachh Bharat - (Urban)” (Grants for Creation of Capital Assets) (₹ 16,551.00 lakh) under Major Head 1601-06-101 in Statement No. 14.

¹³ This Scheme includes “Mission for 100 Smart Cities – Development of Bilaspur as Smart City” (Grants for Creation of Capital Assets) (₹ 11,550.00 lakh) and “Mission for 100 Smart Cities – Development of Bilaspur as Smart City” (Grant-in-Aid-General) (₹ 250.00 lakh) under Major Head 1601-06-101 in Statement No. 14.

¹⁴ This Scheme includes “Mission for 100 Smart Cities – Development of Raipur as Smart City” (Grants for Creation of Capital Assets) (₹ 9,300.00 lakh) and “Mission for 100 Smart Cities – Development of Raipur as Smart City” (Grant-in-Aid-General) (₹ 750.00 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2022-23			GOI Release	Expenditure 2022-23			2021-22			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Fortification of Rice and its Distribution under Public Distribution System	Fortification of Rice and its Distribution under Public Distribution System ¹⁵ (CSS)	N	2,848.00	1,132.00	3,980.00	130.71	71.79	232.00	303.79	135.55	181.78	121.19	302.97
Development Programmes (Animal Husbandry)	Control of Animal Diseases (CSS)	N	673.80	449.20	1,123.00	158.80	118.78	79.20	197.98	592.38	452.33	301.55	753.88
		TSP	168.00	112.00	280.00		13.66	9.10	22.76		60.00	40.00	100.00
		SCSP	176.16	117.44	293.60		26.36	17.57	43.93		119.00	79.33	198.33
	Livestock Census (CS)	N	50.00	0.00	50.00	6.62	0.00	0.00	0.00	19.00	21.89	0.00	21.89
		TSP	10.00	0.00	10.00		0.00	0.00	0.00				
		SCSP	1.00	0.00	1.00		0.00	0.00	0.00				
Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS – Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	Construction and Repair of Anganwadi’s ¹⁶ (CSS)	N	668.46	537.60	1,206.06	5,970.30	385.78	257.18	642.96	0.00	0.00	0.00	0.00
		TSP	325.00	146.25	471.25		0.00	0.00	0.00		0.00	0.00	0.00
		SCSP	100.00	45.00	145.00		0.00	0.00	0.00		0.00	0.00	0.00
	Integrated Child Development Services Plan (CSS)	N	19,293.41	16,750.19	36,043.60	59,822.53	21,190.23	5,487.56	26,677.79	17,373.35	14,414.05	9,785.74	24,199.79
		TSP	21,693.49	12,194.70	33,888.19		21,701.58	4,096.05	25,797.63		22,688.91	13,408.29	36,097.20
		SCSP	4,647.35	5,135.79	9,783.14		5,220.85	1,725.78	6,946.63		5,326.65	2,943.72	8,270.37
	Scheme for Adolescent Girls (Sabala Yojana) ¹⁷ (CSS)	N	681.88	682.88	1,364.76	3,241.35	606.88	606.88	1,213.76	158.73	65.56	65.57	131.13
		TSP	461.23	461.23	922.46		461.23	461.23	922.46		66.91	66.91	133.82
		SCSP	145.65	145.65	291.30		145.65	145.65	291.30		10.46	10.47	20.93

¹⁵ This Scheme includes “Fortification of Rice & its Distribution under Public Distribution System” (Grant-in-Aid-General) (₹ 71.79 lakh) and “Fortification of Rice” (Grant-in-Aid-General) (₹ 58.92 lakh) under Major Head 1601-06-101 in Statement No. 14.

¹⁶ This Scheme includes “Provision of Drinking Water Facilities at Anganwadi Centres” (Grant for Creation of Capital Assets) (₹ 450.69 lakh), “Construction of Anganwadi Centres in Convergence with MGNREGA” (Grant for Creation of Capital Assets) (₹ 4,680.00 lakh) and “Construction of Toilets Facilities at Anganwadi Centres” (Grant for Creation of Capital Assets) (₹ 839.61 lakh) under Major Head 1601-06-101 in Statement No. 14.

¹⁷ This Scheme includes “Saksham Anganwadi and POSHAN-II – Scheme for Adolescent Girls” (Grant-in-Aid-General) (₹ 1,283.43 lakh) and “Saksham Anganwadi and POSHAN-II – Scheme for Adolescent Girls” (Grant for Creation of Capital Assets) (₹ 1,957.92 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2022-23			GOI Release	Expenditure 2022-23			2021-22			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Mission Shakti (Mission for Protection and Empowerment for Women)	Pradhan Mantri Matru Vandhana Yojana (CSS)	N	414.36	1,954.74	2,369.10	2,926.26	6.00	1,489.45	1,495.45	0.00	357.58	1,414.80	1,772.38
		TSP	253.85	1,539.93	1,793.78		0.00	1,020.34	1,020.34		154.64	1,083.13	1,237.77
		SCSP	89.29	478.49	567.78		0.00	393.27	393.27		85.97	362.35	448.07
	Establishment of State Women Centre under State Women Strengthening Mission Authority (CSS)	N	691.59	461.05	1,152.64	266.46	33.50	22.33	55.83	0.00	635.60	423.74	1,059.34
	Beti Bachao Beti Padhao (CSS)	N	160.00	0.00	160.00	760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TSP	140.00	0.00	140.00		0.00	0.00	0.00		0.00	0.00	0.00
		SCSP	30.00	0.00	30.00		0.00	0.00	0.00		0.00	0.00	0.00
	Mission VATSALYA (Child Protection Services and Child Welfare Services)	Children’s Home under Integrated Child Protection Scheme (CSS)	N	1,358.78	904.08	2,262.86	765.05	744.64	235.21	979.85	1,870.35	1,536.36	1,024.24
Integrated Child Protection Scheme (ICPS) (CSS)		N	2,655.96	1,770.65	4,426.61	73.99		49.33	123.32	488.44		336.13	824.57
Digitalisation of Primary Agriculture Co-operative Societies	Digitalisation of Primary Agriculture Co-operative Societies (CSS)	N	0.00	0.00	0.00	1,486.00	640.00	426.67	1,066.67	0.00	0.00	0.00	0.00
		TSP	0.00	0.00	0.00		228.00	152.00	380.00		0.00	0.00	0.00
		SCSP	0.00	0.00	0.00		72.00	48.00	120.00		0.00	0.00	0.00

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2022-23			GOI Release	Expenditure 2022-23			2021-22			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Krishionnati Yojana	National Mission on Oilseeds and Oil Palm (CSS)	N	786.00	524.00	1,310.00	172.97	131.65	190.19	321.84	206.76	161.90	107.94	269.84
		TSP	450.00	300.00	750.00		79.20	97.01	176.21		88.77	59.18	147.95
		SCSP	165.00	110.00	275.00		37.06	39.77	76.83		34.96	23.31	58.27
	Ekikrit Baghwani Vikas Mission (CSS)	N	6,888.00	4,592.00	11,480.00	6,000.00	3,416.00	2,277.38	5,693.38	6,300.00	2,610.59	1,740.40	4,350.99
		TSP	3,936.00	2,624.00	6,560.00		1,952.00	1,301.32	3,253.32		1,377.78	918.52	2,296.30
		SCSP	1,476.00	984.00	2,460.00		732.00	488.00	1,220.00		559.07	372.72	931.79
	Rastriya Khadya Suraksha Mission (CSS)	N	3,000.00	2,000.00	5,000.00	3,941.79	2,231.02	1,487.35	3,718.37	254.01	143.76	95.84	239.60
		TSP	2,280.00	1,520.00	3,800.00		1,253.50	835.67	2,089.17		80.78	53.85	134.63
		SCSP	720.00	480.00	1,200.00		457.27	304.85	762.12		29.47	19.64	49.11
	Submission on Agriculture Extension (CSS)	N	1,410.00	940.00	2,350.00	1,312.50	742.89	818.61	1,561.50	1,100.00	800.48	533.65	1,334.13
		TSP	720.00	480.00	1,200.00		401.61	329.41	731.02		373.61	249.07	622.68
		SCSP	270.00	180.00	450.00		168.00	112.00	280.00		140.80	93.86	234.66
	Grant on Agriculture Equipment under Agriculture Engineering Mission (CSS)	N	2,922.00	1,948.00	4,870.00	7,203.76	4,863.76	3,242.50	8,106.26	4,183.60	3,739.61	2,493.08	6,232.69
		TSP	1,536.00	1,024.00	2,560.00		1,020.00	680.00	1,700.00		681.97	454.65	1,136.62
		SCSP	576.00	384.00	960.00		1,320.00	880.00	2,200.00		912.40	608.27	1,520.67
	Rainfed Area Development Scheme (CSS)	N	543.06	362.04	905.10	300.00	254.70	169.80	424.50	150.00	149.44	99.63	249.07
		TSP	310.26	206.84	517.10		137.70	91.80	229.50		84.58	56.38	140.96
		SCSP	109.86	73.24	183.10		57.60	38.40	96.00		39.89	26.60	66.49
	Submission on Seed and Planting Material Scheme (CSS)	N	780.00	520.00	1,300.00	592.83	403.68	269.12	672.80	388.20	241.67	161.11	402.78
		TSP	447.00	298.00	745.00		144.18	96.12	240.30		144.67	96.45	241.12
		SCSP	168.00	112.00	280.00		28.84	19.23	48.07		69.50	46.33	115.83

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2022-23			GOI Release	Expenditure 2022-23			2021-22			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Pradhan Mantri Poshan Shakti Nirman (PM – POSHAN)	Pradhan Mantri Poshan Shakti Nirman (CS) & (CSS)	N	4,915.00	0.00	4,915.00	51,008.15	1.58	0.00	1.58	12,916.44	0.00	0.00	0.00
		N	18,782.00	15,712.00	34,494.00		23,695.42	12,790.04	36,485.46		0.00	0.00	0.00
		TSP	9,505.00	7,914.00	17,419.00		9,505.00	6,435.95	15,940.95		0.00	0.00	0.00
		SCSP	5,766.42	4,799.13	10,565.55		5,766.42	3,896.69	9,663.11		0.00	0.00	0.00
Rashtriya Krishi Vikas Yojana	Rastriya Krishi Vikas Yojana (Normal) (CSS)	N	6,457.33	4,304.89	10,762.22	4,042.00	1,437.00	957.99	2,394.99	4,327.00	228.32	152.22	380.54
		TSP	4,929.00	3,286.00	8,215.00		408.00	271.99	679.99		82.88	55.25	138.13
		SCSP	1,662.00	1,108.00	2,770.00		176.00	117.35	293.35		118.92	79.28	198.20
Revision of norms for Central Assistance released to States / UTs for meeting expenditure on intra – state movement, handling of foodgrains and FPS dealers	Margin of P.D.S. Dealer (CSS)	N	13,300.10	17,600.00	30,900.10	7,889.00	7,889.00	7,889.00	15,778.00	0.00	0.00	0.00	0.00
Total			10,36,566.56	5, 81,894.46	16,18,461.02	8,83,629.73	7,97,823.90	4,36,643.79	12,34,467.69	4,68,528.89	6,03,146.93	2,59,437.14	8,62,584.07

**Appendix –V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

Note: -

1. The Mapping of Government of India Schemes Centrally Sponsored Schemes (CSS) has been prepared from PFMS Portal, wherein mapped schemes of Chhattisgarh State have been depicted. This includes Centrally Sponsored Schemes (CSS), Central Schemes (CS), Additional Central Assistance (ACA) and Special Central Assistance (SCA) Schemes.

2. **Central Share of Centrally Sponsored Schemes.**

The Net Budget provision for Normal category was ₹ 6,40,826.87 lakh, Tribal was ₹ 4,76,409.95 lakh and for Schedule Caste was ₹ 1,49,060.27 lakh. The actual expenditure incurred under Normal categories was ₹ 4,17,446.58 lakh, Tribal was ₹ 3,04,498.54 lakh and Scheduled Castes was ₹ 1,00,544.89 lakh.

3. **State Share of Centrally Sponsored Schemes.**

The Net Budget provision for Normal category was ₹ 4,62,550.84 lakh, Tribal was ₹ 2,85,048.90 lakh and for Schedule Caste was ₹ 1,13,207.05 lakh. The actual expenditure incurred under Normal categories was ₹ 3,58,969.30 lakh, Tribal was ₹ 2,33,643.14 lakh and Scheduled Castes was ₹ 1,01,609.82 lakh.

**APPENDIX- V- EXPENDITURE ON SCHEMES- contd.
(B)-STATE SCHEMES¹**

(₹ in lakh)

State Scheme	N / TSP / SCSP ²	Plan Outlay ³		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
<i>Rajiv Gandhi Kisan Nyay Yojana</i>	N	--	--	7,02,840.60	5,55,239.36	7,02,840.60	5,55,239.36
Chief Minister Food Assistance Scheme	N / TSP / SCSP	--	--	3,39,999.00	2,38,299.11	3,39,999.00	2,38,299.11
Grant for Free Supply of Electricity for Agricultural Pumps of Five H.P	N / TSP / SCSP	--	--	3,25,342.00	2,50,000.00	3,25,342.00	2,50,000.00
Higher Secondary School	N / TSP / SCSP	--	--	2,61,644.06	2,41,634.79	2,61,601.66	2,41,593.87
Government Primary Schools (For Basic Minimum Services)	N / TSP / SCSP	--	--	2,51,563.85	2,27,960.30	2,51,497.27	2,28,010.77
Middle Schools (For Basic Minimum Services)	N / TSP / SCSP	--	--	2,04,654.38	1,88,495.71	2,04,615.06	1,88,423.64
Relief in Electricity Bills to Domestic Electricity Consumers	N / TSP / SCSP	--	--	1,11,548.00	90,000.00	1,11,548.00	90,000.00
Compensation of Loss in Procurement of Food Grains to State Co-operative Marketing Federation	N / TSP / SCSP	--	--	1,00,412.60	30,412.00	1,00,412.60	30,412.00
<i>Dr. Khoobchand Baghel Swasthya Sahayata Yojana</i>	N / TSP / SCSP	--	--	80,000.00	53,254.33	80,000.00	37,600.00
Chhattisgarh State Road Development Sector Project. Phase III	N / TSP / SCSP	--	--	77,667.45	79,415.51	77,653.64	76,832.35
<i>Pradhan Mantri Fasal Bima Yojana</i>	N / TSP / SCSP	--	--	76,093.47	67,801.88	77,340.08	67,801.88
Transfer of Energy Development Cess to Energy Development Fund under <i>Upkar Adhiniyam</i> 1982	N / TSP / SCSP	--	--	75,000.00	1,00,525.05	75,000.00	1,00,525.05
Arts, Science and Commerce Colleges	N / TSP / SCSP	--	--	72,323.63	60,782.94	72,232.03	60,756.61
District Hospitals	N / TSP	--	--	65,978.20	45,924.86	63,218.01	45,567.35
Medical, Dental Physiotherapy College	N / TSP	--	--	53,939.37	34,357.38	59,256.10	34,323.09
Primary Health Centres (Basic Services)	N / TSP / SCSP	--	--	53,211.26	50,548.79	53,557.29	49,920.59

¹ 50 State Plan Schemes with huge expenditure during 2022-23 has been shown in descending order of expenditure

² In this appendix 'N' means Normal, 'TSP' represents Tribal Sub Plan and 'SCSP' represents Scheduled Caste Sub Plan

³ State Government has informed that due to formation of *Niti Ayog* in new form, the process of preparing Annual Plan Outlay has been stopped from 2017-18. Hence, no figure has been shown in this column.

APPENDIX- V- EXPENDITURE ON SCHEMES- contd.
(B)-STATE SCHEMES - contd.

(₹ in lakh)

State Scheme	N / TSP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Grant for Single Bulb Connection	N / TSP / SCSP	--	--	53,463.00	40,000.00	53,463.00	40,000.00
Minimum Needs Programme	N / TSP	--	--	46,491.17	42,216.10	46,798.71	42,648.39
High School	TSP	--	--	43,340.70	35,035.72	43,328.38	37,964.12
Community Health Centres	N / TSP / SCSP	--	--	28,313.63	27,117.01	37,390.55	35,771.84
Legislative Constituency Development Schemes	N / TSP / SCSP	--	--	36,400.00	17,816.29	35,670.39	18,063.38
Hostels	N / TSP / SCSP	--	--	33,579.07	29,394.99	33,967.47	29,533.74
Rural Landless Farmer Justice Scheme	N	--	--	33,739.66	14,298.42	33,737.83	14,359.69
Execution	N	--	--	34,307.10	34,802.87	31,612.35	30,447.79
Grant to Non-Government Schools (For Basic Minimum Services)	N / TSP / SCSP	--	--	31,272.21	15,216.67	31,468.29	17,921.81
Ashram and Schools	TSP / SCSP	--	--	30,187.66	27,355.85	30,184.64	28,118.81
Construction of Main Roads in Districts	N	--	--	29,210.35	36,483.29	29,373.52	36,721.90
Gram Distribution Under <i>Antodaya Anna Yojana</i>	N / TSP	--	--	27,100.00	17,100.00	27,100.00	17,100.00
Executive Establishment	N	--	--	25,689.52	25,968.98	25,713.24	25,997.27
Industrial Training Institutes	N / TSP / SCSP	--	--	22,588.12	12,014.97	22,583.81	12,031.80
Veterinary Dispensary and Hospitals	N / TSP	--	--	21,595.23	20,232.56	21,590.14	20,228.08
Sub Health Centres	N / TSP / SCSP	--	--	15,554.91	14,468.89	20,938.38	21,072.31
Mukhya Mantri Pension Yojana	N	--	--	20,615.73	717.07	20,620.60	717.07
Takeover of Debt of Power Company	N / TSP / SCSP	--	--	20,000.00	0.00	20,000.00	0.00
Water Augmentation Scheme of Urban Bodies	N	--	--	20,000.00	23,000.00	20,000.00	23,000.00
Interest Grant for Farmer Loan Interest Rationalisation	N / TSP / SCSP	--	--	19,900.00	22,719.00	19,900.00	22,719.00
Public Work Department - Buildings	N / TSP	--	--	19,402.70	11,710.32	19,402.73	11,710.35

APPENDIX- V- EXPENDITURE ON SCHEMES- contd.
(B)-STATE SCHEMES - contd.

(₹ in lakh)

State Scheme	N / TSP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Minor and Micro Minor Irrigation Schemes	N	--	--	19,057.64	16,533.79	19,058.17	16,505.27
Honorarium to Workers and Assistants	N / TSP / SCSP	--	--	18,404.60	17,820.71	18,405.28	17,825.83
Grant to Indira Gandhi Agriculture University	N / TSP / SCSP	--	--	17,850.00	18,112.32	17,850.00	18,112.32
Minor Irrigation Scheme	TSP / SCSP	--	--	16,965.13	20,993.95	16,697.14	21,839.26
Construction of Rural Roads under Basic Minimum Services	N	--	--	16,077.77	14,358.39	16,237.66	14,476.25
Construction of Anicut / Stop Dam	N / TSP / SCSP	--	--	15,723.04	16,777.32	15,723.30	16,705.45
Energification of Agriculture Pump	N	--	--	15,000.00	17,114.00	15,000.00	17,114.00
<i>Mukhyamantri Sugam Sadak Yojana</i>	N / TSP / SCSP	--	--	14,824.11	13,531.15	14,824.31	13,622.97
Improvement of Degraded Forest	TSP / SCSP	--	--	14,562.97	12,887.72	14,575.75	13,984.30
Mitanin Welfare Fund	N	--	--	13,600.00	11,000.00	13,600.00	11,000.00
Jawahar Setu Yojana	N / TSP / SCSP	--	--	13,045.85	8,040.92	13,301.76	8,218.28
Nava Raipur Development Authority	N	--	--	13,190.66	9,170.01	13,190.66	9,170.01
Transfer of Revenue Received from Minor Minerals in Rural Areas to Panchayats	N / TSP / SCSP	--	--	12,274.61	0.00	12,274.61	0.00

APPENDIX- V- EXPENDITURE ON SCHEMES- contd.
B- STATE SCHEMES- contd.

Government of Chhattisgarh has spent ₹ 73,13,066.63 lakh (Net) and ₹ 90,46,251.90 lakh (Net) on State Schemes in the years 2021-22 and 2022-23 respectively from the funds available in Consolidated Fund of the State. During 2022-23, Government of India also released Grants to augment State resources for certain schemes. The details are given below:

Sl. No.	Name of the Scheme	(₹ in lakh)	
		Government of India Releases 2022-23	2021-22
I.	Finance Commission Grants		
	Grants for Rural Local Bodies	1,11,400.00	1,26,968.74
	Grants to Urban Local Bodies	47,720.00	67,810.70
	Grants-in-Aid for State Disaster Response Fund	18,160.00	34,560.00
	Grants-in-Aid for State Disaster Mitigation Fund	0.00	8,640.00
	Total - I	1,77,280.00	2,37,979.44
II.	Externally Aided Project	5,308.45	7,304.62
III.	Special Central Assistance to Left wing affected districts	--	--
IV.	National Social Assistance Programme		
	National Old Age Pension	18,769.35	18,357.72
	National Disabled Pension	1,185.71	1,185.41
	National Widow Pension	7,306.43	7,056.13
	National Family Benefit Pension	2,699.70	1,167.76
	Total - IV	29,961.19	27,767.02
V.	Other Transfers/grants to State		
	Grants under Proviso to Article 275 (1) of the Constitution	13,578.43	11,604.02
	Grants from Central Road Fund	8,692.00	23,029.00
	Disaster Preparedness	0.00	0.00
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics-Improvement of Agriculture Statistics	0.00	0.00
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics- Agriculture Census	0.00	0.00
	Specialised India Reserve Battalions	0.00	2,500.00
	India Reserve Battalions	0.00	0.00
	Nirbhaya Fund – Nation-wide Emergency Response System	0.00	0.00

APPENDIX- V- EXPENDITURE ON SCHEMES- conclud.
B- STATE SCHEMES– conclud.

(₹ in lakh)

Sl No.	Name of the Scheme	Government of India Releases	
		2022-23	2021-22
V.	Other Transfers/grants to State		
	Nirbhaya Fund – Anti Human Trafficking Unit including Women Help Desks in Police Stations and Women Safety Projects (Grants-in-Aid-General)	0.00	150.00
	Nirbhaya Fund- Cyber Crime Prevention against Women and Children (Grants-in-Aid-General)	0.00	29.10
	State/District level Mock exercise	0.00	0.00
	Livestock Health and Disease Control Programme (Grants-in-Aid-General)	158.80	592.38
	White Revolution- Livestock Census and Integrated Sample Survey	0.00	0.00
	Central Share of Maintenance of Regional Sainik Board/Zonal Sainik Board	0.00	0.00
	Assistance to dependents of persons killed in Naxal violence	0.00	0.00
	Compensation for loss of Revenue arising out of implementation of Goods and Service Tax	2,43,871.41	1,21,685.79
	Total - V	2,66,300.64	1,59,590.29
	Grand Total	4,73,541.83	4,32,641.37

APPENDIX- VI

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2022-23	2021-22	2020-21
Food Subsidy for Decentralized Procurement of Food Grains under NFSA	Chhattisgarh State Civil Supplies Corporation Limited	7,57,481.00	9,04,777.00	7,19,313.00
Mahatma Gandhi National Rural Guarantee Program	Chhattisgarh Rural Employment Guarantee Council	2,41,638.44	3,00,335.45	3,56,364.59
Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	State Water and Sanitation Mission, Chhattisgarh, Raipur	2,22,398.32	2,353.34	0.00
<i>Pradhan Mantri Kisan Samman Nidhi</i>	Department of Revenue and Disaster Management, Chhattisgarh	1,66,723.04	1,85,985.16	1,45,894.26
Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	Ayushman Bharat – PMJAY & Mukhyamantri Swasthya Yojna	35,303.32	0.00	0.00
“No Scheme Name”	Chhattisgarh State Civil Supplies Corporation Limited	10,299.00	0.00	0.00
Land Records Modernization Programme	Department of Revenue and Disaster Management, Chhattisgarh	7,155.81	50.00	1,106.85
Member of Parliament Local Area Development Scheme (MPLAD) (CS)	District Collector, Bastar	5,450.00	2,850.00	2,500.00
	District Collector, Surajpur			
	District Collector, Mahasamund			
	District Collector, Balrampur Ramanujganj			
	District Collector, Janjgir Champa-			
	District Collector, Bilaspur			
	District Collector, Korba			
	District Collector, Kondagaon			
	District Collector, Bilaspur			
	District Collector, Jashpur			
	District Collector, Raipur			
	District Collector, Kanker			

APPENDIX- VI

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2022-23	2021-22	2020-21
	District Collector, Bastar			
	District Collector, Durg			
	District Collector, Rajnandgaon			
	District Collector, Mahasamund			
	District Collector, Durg			
	District Collector, Bilaspur			
	District Collector, Korba			
	District Collector, Jashpur			
	District Collector, Janjgirchampa			
	District Collector, Dhamtari			
SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna, PMMVY, National Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc.)	Department of Women and Child Development, Chhattisgarh	3,723.58	0.00	0.00
Works Under Roads Wing	Saksham Pradhikari Bhu-Arjan Evam Anuvibhag (Revenue), Kota	3,524.61	1,560.04	0.00
	Executive Engineer, National Highway Division, PWD - Sukma			
	Sub Divisional Officer (Revenue) & Land Acquisition Officer - Balod			
	Executive Engineer, National Highway Division, PWD - Ambikapur			
	Saksham Pradhikari Bhu-Arjan Evam Anuvibhag (Revenue), Mungeli			
	Divisional Forest Officer, Mahasamund			
	SDO Surajpur & EE PWD NH Division, Ambikapur			

APPENDIX- VI

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2022-23	2021-22	2020-21
National AIDS and STD Control Programme	M/s Chhattisgarh State Aids Control Society	2,381.96	2,592.37	2,182.43
Sugar Subsidy Payable under Public Distribution System (CS)	Chhattisgarh State Civil Supplies Corporation Limited	1,236.87	1,595.96	1,595.96
Grants to Central Universities (CUs)	Guru Ghasidas Vishwavidyalaya, Bilaspur	861.49	862.14	411.16
National Service Scheme (CS)	Chhattisgarh State NSS Cell	781.50	390.53	341.19
SAMARTHYA (BBBP, Creche, PMMVY, Gender Budget Research Skilling Training etc)	Department of Women and Child Development, Chhattisgarh	625.00	3,916.22	0.00
National Hydrology Project	Water Resources Department, Chhattisgarh	550.00	800.00	0.00
<i>Khelo India</i>	Directorate of Sports and Youth Welfare Chhattisgarh	516.65	627.30	0.00
<i>Rashtriya Gokul Mission</i>	Chhattisgarh State Livestock Development Agency	402.00	841.65	101.25
Management Support to Rural Development Programs and Strengthening of District Planning Process	Chhattisgarh State Institute of Rural Development	345.89	250.53	0.00
Exploration Activities under National Mineral Exploration Trust	Directorate of Geology and Mining, Chhattisgarh, Raipur	277.77	91.59	355.47
Edible Oil - Oil Palm (<i>Krishionnati Yojna</i>)	Director Horticulture and Farm Forestry	242.55	0.00	0.00
SAMBAL (<i>Beti Bachao Beti Padhao</i> , One Stop Centre, <i>Mahila</i> Police Volunteer, Women helpline, <i>Nari Adalat</i> etc)	181 Mahila Helpline, Raipur	217.56	0.00	0.00
	One Stop Centre, Surajpur			
	One Stop Centre, Sukma			
	One Stop Centre, Surguja			
	One Stop Centre, Rajnandgaon			
	One Stop Centre, Raigarh			
	One Stop Centre, Narayanpur			
	One Stop Centre, Mahasamund			

APPENDIX- VI

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2022-23	2021-22	2020-21
SAMBAL (<i>Beti Bachao Beti Padhao</i> , One Stop Centre, <i>Mahila</i> Police Volunteer, Women helpline, <i>Nari Adalat</i> etc)	One Stop Centre, Korea			
	One Stop Centre, Kondagaon			
	One Stop Centre, Kanker			
	One Stop Centre, Kabeerdham			
	One Stop Centre, Jashpur			
	One Stop Centre, Janjgir Champa			
	One Stop Centre, Durg			
	One Stop Centre, Dantewada			
	One Stop Centre, Bilaspur			
	One Stop Centre, Bemetara			
	One Stop Centre, Bastar			
	One Stop Centre, Balrampur			
	One Stop Centre, Balodabazar			
	One Stop Centre, Balod			
Incentivization of <i>Panchayat</i>	Gram Panchayat, Banchorad FFC	169.00	160.00	154.00
	Gram Panchayat, Jevra			
	Gram Panchayat, Sarora FFC			
	Kejedah			
	Gram Panchayat, Basdei			
	Gram Panchayat, Pairi (FFC)-			
	Gram Panchayat, Chirmi (FFC)-			
	Gram Panchayat, Hardibhata (FFC)-			
	Gram Panchayat, Chhipli (FFC)-			
	Block Surajpur			
	Block Patan			
	Zila Panchayat, Kabirdham			

APPENDIX- VI

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2022-23	2021-22	2020-21
<i>Rashtriya Krishi Vikas Yojna</i>	Indira Gandhi Krishi Vishwavidyalaya, Raipur	155.20	153.20	240.60
	IGKVRABI			
<i>Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)</i>	SHS CG PM ABHIM	134.47	0.00	0.00
Infrastructure Development and Capacity Building	Chhattisgarh State Industrial Development Corporation Limited	123.89	184.40	173.70
Relief and Rehabilitation for Migrants and Repatriates	AIM, Rajnandgaon	123.40	60.50	60.90
	Deputy Collector			
	Assistant Commissioner Tribal Development, Narayanpur, Chhattisgarh			
Integrated Management of Public Distribution System	Chhattisgarh State Civil Supplies Corporation Limited	119.28	73.83	0.00
SAMBAL (One Stop Centre, <i>Mahila</i> Police Volunteer, Women helpline, <i>Swadhar</i> , <i>Ujjawala</i> , Widow Homes etc)	One Stop Centre, Surajpur	114.67	626.45	353.14
	One Stop Centre, Sukma			
	One Stop Centre, Surguja			
	One Stop Centre, Rajnandgaon			
	One Stop Centre, Raigarh			
	One Stop Centre, Narayanpur			
	One Stop Centre, Mahasamund			
	One Stop Centre, Korea			
	One Stop Centre, Kondagaon			
	One Stop Centre, Kanker			
	One Stop Centre, Kabeerdham			
	One Stop Centre, Jashpur			
	One Stop Centre, Janjgir Champa			
	One Stop Centre, Durg			

APPENDIX- VI

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2022-23	2021-22	2020-21
SAMBAL (One Stop Centre, <i>Mahila</i> Police Volunteer, Women helpline, <i>Swadhar</i> , <i>Ujjawala</i> , Widow Homes etc)	One Stop Centre, Dantewada			
	One Stop Centre, Bilaspur			
	One Stop Centre, Bemetara			
	One Stop Centre, Bastar			
	One Stop Centre, Balrampur			
	One Stop Centre, Balodabazar			
	One Stop Centre, Balod			
Blood Transfusion Services	M/s Chhattisgarh State Aids Control Society	109.00	0.00	0.00
National Organ Transplant Programme	SOTTO Director Health Services	84.00	0.00	0.00
Agriculture Census and Statistics	Indira Gandhi Krishi Vishwavidyalaya, Raipur	79.50	68.73	98.83
	Director, Land Records			
National Digital Health Mission	Program Management Unit Ayushman Bharat Digital Mission Chhattisgarh	69.62	0.00	0.00
Grants to other Institutions	Indira Gandhi Krishi Vishwavidyalaya, Raipur	64.03	0.00	0.00
	Government V.Y.T.PG. Autonomous College, Durg (C.G.)			
	Pt. Ravishankar Shukla University, Raipur			
Atal Innovation Mission (AIM) Including Self Employment and Talent Utilization (SETU)	Yugantar Public School	50.00	6.00	57.26
	Delhi Public School, Bhilai			
	Kendriya Vidyalaya, Baikunthpur			
	Higher Secondary School Madanpur tahsil Kharsia Distt. Raigarh C.G.			
	Government Higher Secondary School, Pondi			
	P Baxi Girls Higher Secondary School, Rajnandgaon			
	Principal Girls Higher Secondary School, Makhanpur ATL			

APPENDIX- VI

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2022-23	2021-22	2020-21
Atal Innovation Mission (AIM) Including Self Employment and Talent Utilization (SETU)	Dr K C Baghel, Higher Secondary School			
	Govt. Higher Secondary School, Ranakhujji			
	Govt. Higher Secondary School, Garhpuljhar			
	Govt. Higher Secondary School, Latabod			
	Govt. Model Higher Secondary School, Pharasgaon			
	Govt. Model Higher Secondary School, Basna			
	Govt. Higher Secondary School, Somni			
	Govt. Multipurpose Higher Secondary School, Ambikapur			
	Govt. Higher Secondary School, Nagpur, Korea			
	Govt. Aadarsh Kanya Higher Secondary School, Bhatpal			
	Govt. Girls Higher Secondary School, Dhamdha			
	Govt. Kuldip Nigam Higher Secondary School, Narra			
	Govt. Higher Secondary School, Deonagar			
	Govt. Aadarsh Girls Higher Secondary School, Balod			
	Govt. Multipurpose Higher Secondary School, Bilaspur Chhattisgarh			
	Govt. Girls Higher Secondary School, Vaishali Nagar, Bhilai Durg, Chhattisgarh			
	Govt. Multipurpose Higher Secondary School, Pendra			

APPENDIX- VI

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2022-23	2021-22	2020-21
Conservation Development and Sustainable Management of Medicinal Plants	State Medicinal Plants Board, Chhattisgarh	32.90	0.00	0.00
Food and Nutrition Security (<i>Krishionnati Yojana</i>)	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Ltd.	26.78	0.00	0.00
Science and Technology Institutional and Human Capacity Building	Indira Gandhi Krishi Vishwavidyalaya, Raipur	22.84	357.65	248.05
	Pt. Ravishankar Shukla University, Raipur			
	Guru Ghasidas Vishwavidyalaya, Bilaspur			
National Fellowship and Scholarship for Higher Education of ST Students	Hidayatullah National Law University, Raipur	12.65	12.95	12.88
Training Schemes-PPG&P	Chhattisgarh Academy of Administration	7.97	9.69	5.16
Seed and Planting Material	C.G. Rajya Beej Evam Krishi Vikas Nigam Ltd.	4.18	14.88	48.03
Space Science Promotion	Guru Ghasidas Vishwavidyalaya, Bilaspur	3.76	2.43	0.48
Assistance to State Agencies for Intra-State Movement of Food Grains and FPS Dealers Margin under NFSA	Chhattisgarh State Civil Supplies Corporation Limited	0.00	7,248.00	12,407.46
Livestock Health and Disease Control	Chhattisgarh State Livestock Development Agency	0.00	4,551.64	0.00
Official Development Assistance for Sustainable Development Goals	SPV-Aspirational-Bastar	0.00	3,061.87	0.00
	SPV-Aspirational-Sukma-II			
	SPV-Aspirational-Narayanpur			
	SPV-Aspirational-Kondagaon			
	SPV-Aspirational-Rajnandgaon			
	SPV-Aspirational-Mahasamund			
	SPV-Aspirational-Bijapur			
	SPV-Aspirational-Dantewada			
	SPV-Aspirational-Kanker			
	SPV-Aspirational-Korba			

APPENDIX- VI

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2022-23	2021-22	2020-21
Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)	Chhattisgarh Tourism Board-[CHTB]	0.00	928.65	1,216.46
Establishment Expenditure (Environment, Forest & Climate Change) (Establishment Expenditure of the Centre)	State Forest Development Agency - National Afforestation Programme	0.00	858.00	0.00
Integrated Development of Tourist Circuits around Specific Themes (<i>Swadesh Darshan</i>)	Chhattisgarh Tourism Board	0.00	437.06	123.78
Promotion of Petro Chemicals	Chhattisgarh State Industrial Development Corporation Limited	0.00	420.91	0.00
National Rural Livelihood Mission	Chhattisgarh Gramin Aajeevika Samvardhan Samiti	0.00	330.00	237.23
National Handloom Development Programme	Shri Sai Bunkar Sahakari Samity MDT, Revadih	0.00	238.67	32.74
	Jagriti Bunkar Sahakari Samiti Maryadit Bhwarpur			
	Satyanarayan Bunkar Shahkari Samiti maryadit Lofandi			
	Chhattisgarh State Handloom Development & Marketing Co-operative Federation Ltd., Raipur			
	Vikas Hathkargha Bunkar Sahakari Samiti Maryait Kurud			
	Sanchalak Gramodyog Hathkargha, Government of Chhattisgarh, Raipur			
Biogas Programme-OFFGRID (CS)	Chhattisgarh State Renewable Energy Development Agency	0.00	197.62	0.00
<i>Pandit Madan Mohan Malviya</i> National Mission on Teachers and Teaching	Guru Ghasidas Viswavidyalaya, Bilaspur	0.00	169.00	0.00

APPENDIX- VI – contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2022-23	2021-22	2020-21
ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	Raipur Municipal Corporation	0.00	150.00	0.00
	Chhattisgarh Kamdhenu Viswavidyalaya			
Solar Power - Grid Interactive (CS)	Chhattisgarh State Power Distribution Company Limited	0.00	120.00	0.00
Establishment and Strengthening of NCDC Branches and Health Initiatives Inter Sectoral Co-ordination for Preparation and Control of Zoonotic Diseases and other Neglected Tropical Diseases Surveillance of Viral Hepatitis Anti-Microbial Resistance	Pt. Jawahar Lal Nehru Memorial Medical College, Raipur	0.00	106.76	0.00
Establishment Expenditure AYUSH	State Medicinal Plants Board, Chhattisgarh	0.00	94.50	26.95
Biotechnology Research and Development (CS)	Indira Gandhi Krishi Vishwavidyalaya, Raipur	0.00	77.65	77.75
	Government Dr. W.W.P. Girls PG College			
	Chhattisgarh Kamdhenu Viswavidyalaya			
	Indira Gandhi Krishi Vishwavidyalaya			
	Guru Ghasidas Vishwavidyalaya, Bilaspur			
Development of Infrastructure for Promotion of Health Research	Pt. Jawahar Lal Nehru Memorial Medical College, Raipur	0.00	40.00	185.00
Innovation, Technology Development and Deployment	Chhattisgarh Council of Science and Technology	0.00	39.11	27.10
	Indira Gandhi Krishi Vishwavidyalaya, Raipur			
	Directorate Research Services			
Environmental Information Systems	Chhattisgarh Environment Conservation Board, Raipur	0.00	34.40	78.84
Research and Development (DST)	Member Secretary, Steering Committee	0.00	32.00	34.70

APPENDIX- VI – contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2022-23	2021-22	2020-21
Re-Orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	Government Ayurveda College & Hospital, Bilaspur	0.00	22.50	0.61
	Government. Ayurvedic College, Raipur			
Survey of Villages Abadi and Mapping with Improvised Technology in Village Areas (SVAMITVA)	Director, Land Record	0.00	13.15	0.00
Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS) (CS)	Indira Gandhi Krishi Vishwavidyalaya, Raipur	0.00	12.17	15.16
Prime Minister Street Vendors <i>Atmanirbhar Nidhi</i>	City Mission Management Unit - Deendayal Antyodaya Yojana – National Urban Livelihood Mission, (CMMU – DAY – NULM) Korba	0.00	11.00	0.00
	City Mission Management Unit - Deendayal Antyodaya Yojana – National Urban Livelihood Mission, (CMMU – DAY – NULM) Durg			
Central Information Commission and Right to Information (CIC & RTI) (Other Central Sector Scheme)	Chhattisgarh Academy of Administration	0.00	8.72	0.00
Human Resource Development- Handicrafts	CHHATTISGARH HASTSHILP VIKAS BOARD	0.00	7.61	58.44
Schemes for Differently Abled Persons	Deputy Director Social Welfare, Raipur	0.00	6.50	30.76
R & D for Conservation and Development	Guru Ghasidas Vishwavidyalaya, Bilaspur	0.00	6.32	0.00
Media and Publicity- Panchayati Raj	Directorate Panchayat, Government of Chhattisgarh	0.00	5.00	0.00
National Action Plan for Drug Demand Reduction (SJE)	Samta Jankalyan Samiti TI Project	0.00	0.94	2.21
Conservation of Aquatic Eco Systems	Chhattisgarh State Biodiversity Board	0.00	0.60	0.00

APPENDIX- VI – contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2022-23	2021-22	2020-21
Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	Sanchalak Gramodyog Hathkargha, Government of Chhattisgarh, Raipur	0.00	0.08	0.00
Ongoing Programme and Schemes-Power	Spv -Aspirational -Kondagaon	0.00	0.00	2,030.07
	Spv -Aspirational -Sukma - II			
	Spv -Aspirational -Bijapur			
	Spv -Aspirational -Bastar			
Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters) (CS)	Chhattisgarh State Industrial Development Corporation Limited	0.00	0.00	1,292.31
Pradhan Mantri Matru Vandana Yojna (CSS)	Department of Women and Child Development, Chhattisgarh	0.00	0.00	966.39
National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis (CS)	Chhattisgarh State Livestock Development Agency-[CSLDA]	0.00	0.00	785.21
PM Formalization of Micro Food Processing Enterprises PM-FME	Chhattisgarh State Industrial Development Corporation Limited	0.00	0.00	470.00
Research Training and Studies and other Road Safety Schemes (CS)	Office of the Transport Commissioner, Chhattisgarh	0.00	0.00	410.10
	Police Headquarters, Chhattisgarh			
Environmental Education, Awareness and Training	Chhattisgarh Environment Conservation Board, Raipur	0.00	0.00	367.21
Pradhan Mantri Kisan Sampada Yojana Committed Liabilities for Infrastructure Related Schemes (CS)	Municipal Corporation, Bhilai	0.00	0.00	261.70
National Programme for Dairy Development	Chhattisgarh Rajya Sahakari Dugdh Mahasangh Maryadit, Raipur	0.00	0.00	250.96
E-Courts Phase II	Registrar General, High Court of Chhattisgarh	0.00	0.00	234.30

APPENDIX- VI - contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2022-23	2021-22	2020-21
Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks	Chhattisgarh State Industrial Development Corporation Limited	0.00	0.00	127.53
Agriculture Infrastructure Fund	Agriculture Infrastructure Fund	0.00	0.00	100.00
Design and Technical Upgradation Scheme	Chhattisgarh Hastshilp Vikas Board	0.00	0.00	81.48
Womens Helpline (CSS)	181 Mahila Helpline, Raipur	0.00	0.00	66.67
Infrastructure Development and Capacity Building- EAP Component	MSME Technology Centre Durg	0.00	0.00	66.00
AYUSH and Public Health	Govt. Ayurvedic College, Raipur-	0.00	0.00	59.98
Beti Bachao Beti Padhao	District Collector Bbbp Bijapur	0.00	0.00	48.81
	Raigarh- DC			
Capacity Building for Service Providers	State Institute of Hotel Management Catering Technology & Applied Nutrition, Raipur	0.00	0.00	12.68
Climate Change Action Plan	Member Secretary, Steering Committee, SAPCC	0.00	0.00	12.00
Research and Development - Handicrafts	Chhattisgarh Hastshilp Vikas Board	0.00	0.00	9.37
	TOTAL	14,63,643.50¹	14,30,840.42	12,53,827.15

¹ Excludes amount transferred to NGOs (₹ 945.69 lakh) and Other Registered Societies (₹ 73.75 lakh).

APPENDIX- VI - concld.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

1. The figures are taken from the 'Public Financial Management System' (PFMS) portal of the Controller General of Accounts. These are un-audited figures.
2. The total releases by Government of India to the State during the year 2022-23 is ₹ 33,08,851.34 lakh (including ₹ 16,90,076.92 lakh routed through State Budget).
3. The total releases shown in this appendix exclude an amount of ₹ 1,55,130.92 lakh released to Central bodies located in the State as well as various other organizations outside the purview of the Government of Chhattisgarh.

APPENDIX- VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES
SHOWN IN STATEMENTS 18 and 21**

Details of un-reconciled differences in the closing balance as reported in the detailed statement of Loans and Advances made by the Government (Statement 18) and statement of Contingency Fund and Public Account (Statement 21) and that shown in separate Registers or other records maintained in the Accounts offices/ Departmental offices for the purpose are shown below :-

(i) **Un-reconciled Differences between Ledger and Broadsheet**

(₹ in lakh)

Sl. No.	Head of Account	Earliest years to which the difference relates	Amount of difference	Departmental officer/Treasury Officer with whom difference is under consideration/ reconciliation	Particulars of documents, details etc. which are awaited
L – Suspense and Miscellaneous					
NIL					

(ii) **The Loan balances are communicated to the concerned authorities every year for acceptance. In most of the cases, the acceptance is awaited. Cases where acceptances of balances have been awaited from Departments**

(₹ in lakh)

SL. NO.	HEAD OF ACCOUNT AND NAME OF THE INSTITUTION	EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED	AMOUNT OUTSTANDING AS ON 31 MARCH 2023
1	6075 - Loans for Miscellaneous General Services	2002-03	2,500.16
2	6202 - Loans for Education, Sports, Art and Culture	From 2000-01	90.81
3	6210 - Loans for Health and Family Welfare	From 2000-01	3.16
4	6215 - Loans for Water Supply and Sanitation	From 2000-01	20,382.99
5	6216 - Loans to Housing	From 2000-01	4,929.45
6	6217 - Loans for Urban Development	From 2000-01	36,680.08
7	6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	From 2000-01	270.55
8	6235 - Loans for Social Security and Welfare	From 2000-01	123.18

APPENDIX- VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES
SHOWN IN STATEMENTS 18 and 21-concl'd.**

(ii) Cases where acceptances of balances have been awaited from Departments - concl'd.

(₹ in lakh)

SL. NO.	HEAD OF ACCOUNT AND NAME OF THE INSTITUTION	EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED	AMOUNT OUTSTANDING AS ON 31 MARCH 2023
9	6245 - Loans for Relief on account of Natural Calamities	From 2000-01	82.85
10	6250 - Loans for other Social Services	From 2000-01	91.11
11	6401 - Loans for Crop Husbandry	From 2000-01	2,452.89
12	6402 - Loans for Soil and Water Conservation-	From 2000-01	806.30
13	6403 - Loans for Animal Husbandry	From 2000-01	155.82
14	6404 - Loan for Dairy Development	From 2000-01	0.82
15	6405 - Loans for Fisheries	From 2000-01	0.05
16	6406 - Loans for Forestry and Wild Life	From 2000-01	1,274.54
17	6408 - Loans for Food Storage and Warehousing	From 2000-01	15,499.30
18	6425 - Loans for Co-operation	From 2000-01	39,371.53
19	6435 - Loans for Other Agricultural Programmes	From 2000-01	2.78
20	6515 - Loans for Other Rural Development Programmes	From 2000-01	58.30
21	6702 - Loans for Minor Irrigation	From 2000-01	11.85
22	6705 - Loans for Command Area Development	From 2000-01	4.65
23	6801 - Loans for Power Projects	From 2001-02	10,282.58
24	6851 - Loans for Village and Small Industries	From 2000-01	206.13
25	6853 - Loans for Non-Ferrous Mining and Metallurgical Industries	From 2000-01	1.14
26	6860 - Loans for Consumer Industries	From 2000-01	155.92
27	6885 - Other Loans to Industries and Minerals	From 2000-01	643.36
28	7055 - Loans for Road Transport	From 2000-01	616.92
29	7452 - Loans for Tourism	From 2000-01	552.70
30	7465 - Loans for General Financial and Trading Institution	From 2000-01	0.61
Total			1,37,252.53

APPENDIX-VIII

(i) FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Revenue foregone or remission of revenue during the year	Total Revenue during the year (column 11 and 12)	Working Expenses and Maintenance charges during the year			Net Revenue excluding interest			Net profit or loss after meeting interest	
		Direct	In-direct	Total	Direct	In-direct	Total	Direct Revenue	In-direct Revenue	Total			Direct	In-direct	Total	Surplus of revenue (Col.13) over expenditure (Col.16) (+) or excess of expenditure (Col.16) over revenue Column 13 (-)	Rate Per cent on Capital Outlay to the end of the year	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate Per cent on capital Outlay to the end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

As per the information provided by Water Resources Department, Government of Chhattisgarh, there is no Departmentally run Commercial Irrigation Project in the State of Chhattisgarh.

(₹ in lakh)

There is no departmentally run Commercial Electricity Project in the State of Chhattisgarh.

APPENDIX- IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS****Details of incomplete capital works costing ₹ 10 Crore and above****(₹ in lakh)**

Period	Irrigation		Building		Roads		Bridges		Other	
	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount
Prior to 1995	09	24,095.60	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
1995 to 2000	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
2000 to 2005	03	22,625.23	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
2005 to 2010	48	1,64,101.43	05	22,784.91	06	22,051.46	01	1,058.47	NIL	0.00
2010 to 2015	79	4,03,188.68	04	16,982.92	38	2,47,484.21	11	22,151.83	NIL	0.00
2015 to 2019	39	85,154.23	04	1,00,002.80	58	3,48,929.43	06	16,361.53	NIL	0.00
2019 to 2023	02	7,364.28	04	36,847.46	47	1,33,294.50	08	14,852.18	NIL	NIL
Total	180	7,06,529.45	17	1,76,618.09	149	7,51,759.60	26	54,424.01	NIL	0.00

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
1	Bhatapara Branch Canal in Sondur Project	3,445.00 02/77	1982	2011-12	*	0.00	24,982.08	*	56,569.00	*
2	Dudhawa Project (Dam Safety)	1,122.59 02/06	2006	06/2011	*	0.00	1,961.65	*	*	*
3	Dulna Anicut	7,668.74 06/08	2008	03/2022	*	0.00	9,497.40	*	13,665.52	*
4	Malanjhar Diversion	1,118.96	2006	03/2022	*	4.72	4,214.96	*	4,965.10	*
5	Lining of Pairy Left Bank Canal	1,653.34 2008	2009	06/2011	*	49.97	8,235.95	*	4,997.50	*
6	Lining work under the Pairy Project right Bank Canal-1	5,308.78 07.07.2008	2010	06/2011	*	112.18	5,712.17	*	*	*
7	Ghumariya Nala Barrage	4,778.86 2005	2005	06/2012	*	0.00	5,337.92	*	*	*
8	Work of open masonry Troop main canal of Jonk Diversion	7,500.00	*	*	*	0.00	4,281.93	*	*	*
9	Khatutola Barrage	4,765.33	10/2006	03/2014	*	32.95	6,192.88	*	5845.18	*
10	Lining and Structure Work of Godhee Distributory Canal branch	250.00	2009	03/2011	*	0.00	2,105.41	*	2,391.00	*
11	Lining of Right Bank Canal Kharkhara Nahar	1,289.39 2007	2008	03/2011	*	0.00	1,410.03	*	1,695.11	*

* indicates information not available.

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT - contd.****(₹ in lakh)**

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
12	Pairee Ghumar Diversion	1,527.00 1991	2008	06/2017	*	0.00	3,530.26	*	2,958.20 4,617.87	31.03.10 31.03.16
13	Urmal Jalplawan Project	4,268.23	1977	06/2015	*	0.00	6,698.42	*	4,448.04	13.02.14
14	Bakoree Tank	1,039.00 1978	2008	2011	*	66.69	468.87	*	1,831.14	17.02.10
15	Rajadera Tank	4,763.00 1980	2008	2011	*	0.00	1,582.98	*	4,769.20 3,302.52 5,245.12	2008 10.07.15
16	Khutpali Diversion	2,952.88 25.08.07	08/2007	03/2018	*	0.00	9,922.29	*	8,646.85 15,738.09 (under process)	20.03.14
17	Katghora Diversion	1,519.94 29.03.07	02/2008	12/2010	*	233.19	5,470.72	*	5,607.66	30.11.14
18	Champajhariya Diversion	2,713.65 01.09.07	02/2009	03/2011	*	0.00	919.86	*	*	*
19	Rampur Tank	1,800.82 28.04.05	07/2008	03/2016	*	180.89	4,249.48	*	8,340.45	29.03.16
20	Salka Diversion	4,723.22 16.03.07	12/2007	03/2015	*	16.02	6,931.29	*	5,950.30	*
21	Lacchanpur Diversion	1,782.00 20.11.07	01/2009	03/2022	*	1.86	4,093.54	*	4,933.22	*
22	Lathnalla Diversion	1,505.00 22.01.07	2009	03/2017	*	0.00	4,318.86	*	3,858.43	*
23	Lilagar Diversion	3,620.24 14.08.08	08/2008	06/2017	*	0.00	4,886.88	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
24	Mand Anicut Ambetikara	1,332.52 01.12.05	05/2006	03/2015	*	0.00	704.29	*	*	*
25	Remodeling and Lining of Maniyari Canal System	10,666.00 29.08.08	01/2009	03/2019	*	0.23	14,237.21	*	15,995.00	20.07.10
26	Lining work of canal of Maniyari tank	1,064.08 09.11.2016	*	06/2020	*	182.32	703.80	*	*	*
27	Maniyari Barrage	1,921.00 13.07.07	03/2008	06/2022	*	0.00	5,349.66	*	4,375.31	15.04.11
28	Kenda Diversion	835.00 29.08.08	08/2008	03/2023	*	234.83	2,649.12	*	2,073.06 2,979.90	*
29	Amamuda Diversion	3,155.00 13.11.09	11/2009	06/2014	*	82.31	3,923.35	*	*	*
30	Rehar Diversion	1,687.00 12.12.07	02/2009	03/2013	*	0.00	4,848.96	*	2,706.09	16.07.09
31	Kharun Diversion	2,217.00 08.08.09	08/2009	06/2014	*	0.00	3,003.55	*	3,499.65	13.07.17
32	Lilar Diversion	1,740.42	*	06/2011	*	0.00	11.23	*	*	*
33	Haldimunda Diversion	2,508.83	10/1976	06/2010	*	0.00	111.02	*	*	*
34	Belsunga Tank	3,061.76	01/1982	03/2009	*	0.00	9.61	*	*	*
35	Maini Anicut	1,237.18	01/2009	03/2011	*	0.00	3,340.22	*	2,750.61	*
36	Mahadevghat Anicut	1,175.44	08/2012	03/2017	*	0.00	809.84	*	1,276.50	*
37	Bhendra Tank	1,175.00	12/2003	06/2010	*	0.00	1,119.37	*	1,063.43	*
38	Loker Tank	3,043.23	*	03/2014	*	0.00	3,205.42	*	*	*
39	Bharari Tank	3,167.35	*	*	*	0.00	1,036.87	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commen -cement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
40	Sheori Narayan Barrage	11,644.64 08.10.09	2011-12 (29.07.11)	07/2013	*	271.33	13,982.37	*	16,242.75 24,391.00	18.03.16 *
41	Kelo Project Dam and Safety	9,850.00	07/2003	03/2013	*	0.00	28,607.60	*	59,891.00	25.07.09
42	Saradih Barrage	37,284.57	07/2012	07/2013	*	6,000.00	62,516.14	*	52,752.06	*
43	New Mahmara Anicut	1,674.55	*	*	*	0.00	1,245.71	*	*	*
44	Paraghat Feeder Diversion	2,773.97	*	06/2022	*	7.67	4,691.82	*	5,436.68	22.06.11
45	Samoda Phase-I	9,771.00	10/2002	06/2012	*	258.66	11,615.04	*	*	*
46	Rengabod (kund) Diversion	1,690.10	12/2011	06/2014	*	0.00	2,247.99	*	*	*
47	Raveli Tank	1,068.72	*	*	*	0.00	11.58	*	*	*
48	Amethi Anicut	1,080.00	12/2008	03/2012	*	0.00	27.55	*	*	*
49	Arpa Bhaisajhar Project	60,643.00	09/2013	*	*	673.73	1,02,076.57	*	1,14,190.00	19.07.16
50	Mudapar Anicut on Lilaghat river	1,900.00	*	03/2013	*	0.00	0.15	*	*	*
51	Kanchanpur Tank	1,209.12	*	06/2012	*	0.00	402.27	*	*	*
52	Sarab Kombo Diversion	2,300.50	*	*	*	0.00	27.85	*	*	*
53	Bagod Anicut	2,100.00	*	12/2017	*	0.00	3,787.36	*	*	*
54	Sondur Project Dam Safety	1,405.00	*	06/2019	*	0.00	1,620.39	*	1,411.31	*
55	Bangaon Diversion	1,000.00	*	*	*	0.00	552.92	*	*	*
56	Geranala Tank	1,481.05	*	06/2020	*	110.85	463.17	*	*	*
57	Ratiza Anicut	1,013.71	10/2011	03/2016	*	0.00	1,026.77	*	1,208.28	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
58	Gobra Barrage	2,364.37	*	*	*	0.00	0.90	*	*	*
59	Bharari Diversion	3,998.17	*	03/2022	*	242.48	6,971.33	*	7,212.17	03/2010
60	Siladehi Anicut on Hasdeo River	1,387.96	*	*	*	0.00	836.32	*	1,584.23	*
61	Dongra Pathra Devpur Anicut	3,806.73	2012	03/2014	*	0.00	3,807.51	*	4,997.50	*
62	Sahaspur Diversion	1,265.59 23.12.2011	12/2012	06/2019	*	6.00	2,600.57	*	*	*
63	Pathariya Barrage	3,586.20 12.03.12	*	03/2019	*	0.00	4,481.86	*	*	*
64	Chhelanalla Diversion	1,058.21	*	06/2013	*	0.00	3,493.23	*	*	*
65	Khairadih Tank	1,060.05	*	03/2014	*	0.00	14.30	*	*	*
66	Mohra Anicut	1,079.77	02/2012	06/2019	*	0.00	5,043.04	*	*	*
67	Samoda Barrage	15,920.00	02/2012	02/2014	*	375.85	11,657.79	*	*	*
68	Kudri Anicut	9,778.47	2012	2016	*	52.99	8,944.30	*	*	*
69	Mohad Tank	2,282.27	*	*	*	0.00	2,191.11	*	*	*
70	Koilari Diversion	1,472.43	10/2009	06/2014	*	0.00	3.82	*	*	*
71	Sakalo Tank	1,917.81	*	03/2014	*	3.69	1,815.87	*	*	*
72	Gagar feeder	3,662.79	*	03/2014	*	49.97	6,228.99	*	*	*
73	Mayur Sagar (Bashna) Tank	1,049.75	*	*	*	0.00	11.33	*	*	*
74	Sapnai barrage Phase- 1	4,974.37 31.03.2012	*	03/2020	*	33.81	3,765.56	*	*	*
75	Mundra Anicut	1,319.77	*	*	*	0.00	408.32	*	*	*
76	Chirimri Tank	1,377.81 30.03.13	2013	6/2018	*	0.00	1,637.46	*	3,259.51	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
77	Anjani Tank	1,084.00	2013	06/2018	*	0.00	2,572.13	*	2,216.00	*
78	Lain Para Diversion	2,216.00	*	*	*	00.0	0.01	*	*	*
79	Bade Kareli flood protection	2,026.55	*	03/2013	*	0.00	0.10	*	*	*
80	Maragaon Anicut	2,500.00	*	12/2016	*	0.00	2,703.83	*	2,663.53	*
81	Dumerpali Anicut	4,500.00	*	*	*	0.00	4,812.31	*	4,799.00	*
82	Mohalai Diversion	2,023.73	09/2011	02/2014	*	0.00	45.59	*	2,205.84	*
83	Kasahi Distributary Lining	2,483.11	*	06/2017	*	84.24	3,433.63	*	*	*
84	Mohpar Tank	1,031.71	12/2005	06/2014	*	0.00	621.83	*	1,095.84	*
85	Hemp Right Bank Canal	1,571.00	*	06/2014	*	0.00	1,215.30	*	*	*
86	Jonk barrage	3,512.59	2012	*	*	0.00	1,232.55	*	*	*
87	Minimata Hasdeo Bango (E.R.M)	49,231.00	04/2012	*	*	1,037.86	42,475.37	*	*	*
88	Construction of remaining work of concrete structure and lining work of Lawan Branch Main Canal (MRP)	9,000.00	*	03/2017	*	0.00	6,955.24	*	7,235.44	2015-16
89	Rawaghat Project	5,596.00	*	06/2014	*	0.00	4.99	*	*	*
90	Sapna Diversion	1,204.42	02/2015	06/2015	*	0.00	1,575.60	*	*	*
91	Shyam Ghunghutta Tank	9,787.00	*	*	*	0.00	2,833.12	*	*	*
92	Karoli Diversion	1,314.70	10/2014	06/2015	*	30.05	1,544.55		*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
93	Lining and strengthening work of Mahanadi canal of Distributary No.05 and No.16 (MRP)	1,141.42	*	*	*	0.00	270.71	*	*	*
94	Remodeling and Lining work of Mandhar Branch Canal km. 32 to 55 (MRP)	3,355.16	*	10/2016	*	0.97	2,442.44	*	*	*
95	Remaining Lining and Structural works between KM 49.20 to KM 99 of Mahanadi Main Canal (MRP)	4,742.87	06/2016	06/2020	*	0.00	4,735.50	*	*	*
96	Renovation, lining and Structural works of Mahanadi Main Canal Distributary branch No.17 and their minor canal (MRP)	1,348.13	*	*	*	25.74	1,370.25	*	*	*

Note : MRP indicates Mahanadi River Project

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
97	Renovation, Lining and Structural works of Mandhar Branch Canal, Distributary Branch No. 1,1A, 2A, 3, 4 and 6 and their minor canal (MRP)	1,383.71	07/2016	06/2018	*	0.86	1,180.83	*	*	*
98	Remodeling and Lining works of Mahanadi Main Canal Distributary Branch No. 21, 24, 25 and their minor canals (MRP)	2,418.62	06/2016	06/2019	*	0.00	1,863.98	*	*	*
99	Remodeling of canal structure of Baloda Bazar Branch Canal No. 22 (MRP)	1,013.74	*	*	*	126.18	876.97	*	*	*
100	Lining and Remodeling works of Baloda Bazar Branch Canal (MRP)	7,887.65	12/2013	03/2018	*	0.00	8,956.95	*	*	*
101	Baihamuda Barrage	243.00	*	3/2017	*	15.00	4,031.09	*	2,876.22	*
102	Megha Anicut	4,484.00 01.10.13	01/2014	12/2015	*	0.00	5,191.95	*	*	*
103	Renovation and Lining work of Distributary branch 19 of Mahanadi Main Canal (MRP)	1,154.97	*	12/2017	*	109.98	678.65	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
104	Renovation work of Railway bridge No 64 at KM 83.35 of Mahanadi Main Canal (MRP)	2,633.75	*	*	*	500.00	3,260.25	*	*	*
105	Lining work of Distributary Canal No. 23 of Mahanadi Project (MRP)	2,851.10	*	12/2017	*	27.81	1,600.96	*	*	*
106	Lining works of Distributary-12-16 of Mandhar Branch Canal (MRP)	1,532.08	*	06/2017	*	0.00	1,154.72	*	*	*
107	Lining works of Distributary no. 10 of Mandhar Branch Canal (MRP)	1,227.53	*	3/2017	*	0.00	1,201.51	*	*	*
108	Singbhal Tank	2,231.78	2008	2011	*	0.00	3,778.40	*	2,232.00	2008
109	Koma Tank	1,251.00	*	06/2015	*	0.00	60.49	*	2,475.00	*
110	Ratakhanda Diversion	1,500.00	*	03/2016	*	0.00	1,994.48	*	1,512.84	*
111	Bhejipadar Diversion	2,977.74	*	03/2016	*	213.09	3,835.52	*	*	*
112	Sakri Remodeling Works	2,746.76	*	06/2014	*	0.00	4,146.72	*	2,314.78	*
113	Bhond Anicut	1,011.84	*	06/2015	*	0.00	210.16	*	*	*
114	Paity Dam Safety (Sikasar)	1,515.36	*	03/2016	*	75.45	5,097.32	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
115	Atem Diversion	1,262.54	*	06/2020	*	0.00	1,482.47	*	*	*
116	Lengu Diversion	1,325.00	*	12/2019	*	0.00	2,265.65	*	1,802.74	*
117	Bellnalla Tank	1,162.44	*	06/2019	*	0.00	1,116.63	*	*	*
118	Binganga Tank	1,142.37	*	06/2015	*	0.00	233.17	*	*	*
119	Hudika Bandh Tank	1,588.26 13.05.14	*	12/2018	*	0.00	1,744.43	*	*	*
120	Chendra Tank	1,063.14	01/2006	03/2013	*	0.00	3,941.95	*	1,150.00	*
121	Murumsily Dam	1,110.80	*	06/2017	*	0.00	660.05	*	*	*
122	Sondur work	6,357.40	*	*	*	0.00	3,397.60	*	*	*
123	Lining and concrete structure works of Distributary No. 05 and 16 of Mahanadi Main Canal (MRP)	1,783.10	*	*	*	0.00	783.67	*	*	*
124	Sondur Project- Cement Concrete Lining work of Bhatapara Branch Canal and Distributary Canal	63,574.00	*	*	*	0.00	1,189.03	*	*	*
125	Kharkhara Mohandipat Lining	8,169.30	*	*	*	0.00	1.04	*	*	*
126	Balar Dam Project	2,491.61	*	06/2018	*	0.00	3,098.98	*	2,597.23	*
127	Balamdehi Diversion	1,326.67	05/2007	06/2015	*	0.00	163.51	*	*	*
128	Parsadi Diversion	2,163.10	*	03/2015	*	0.00	0.50	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
129	Mudiyadiha Anicut	2,607.89	*	06/2017	*	0.00	3,061.29	*	*	*
130	Billanalla Tank	2,000.00	*	03/2016	*	0.00	2,244.18	*	2,441.39	*
131	Mongra left bank main canal lining work	6,029.05	*	03/2019	*	0.00	5,657.15	*	4,600.68 5,845.18	*
132	Dhudhichhua Tank	1,353.94	*	03/2015	*	0.00	552.78	*	*	*
133	Rakeli Diversion	1,163.26	*	03/2018	*	0.00	1,355.41	*	*	*
134	Posri Tulsī Anicut	1,016.60	*	06/2014	*	0.00	527.49	*	*	*
135	Dudhawa Sarona canal Lining works	1,310.50 05.01.13	01/2014	12/2017	*	41.10	6,617.48	*	*	*
136	Naharnar tank	1,188.69	03/2012	03/2022	*	26.60	1,141.25	*	*	*
137	Renovation, Lining and Structure work between KM 10 to 45 of Bhatapara branch canal (MRP)	4,614.87	*	03/2019	*	717.65	4,017.66	*	*	*
138	Sondur Project- Construction of remaining works of Bhatapara canal	4,053.00	*	02/2018	*	70.33	2,066.72	*	*	*
139	Sondur Project- Construction of concrete structure including Distributary system of KM 45 to 85 of Bhatapara branch canal	4,180.33	*	03/2018	*	20.06	3,003.75	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
140	Bakori tank	1,586.87	1980	12/2017	*	0.00	395.34	*	*	*
141	Singhor Diversion	1,193.68	05/2013	06/2016	*	0.00	490.66	*	*	*
142	Kumhari tank	1,373.65	*	06/2019	*	112.78	1,481.56	*	*	*
143	Lower Jonk Barrage	9,183.14	04/2014	03/2016	*	590.58	8,533.27	*	*	*
144	Lining work between 101Km to 116 Km of Mahanadi main canal work of remaining construction of Head / Cross regulatory works (MRP)	2,672.98	*	*	*	0.00	2,453.15	*	*	*
145	Hemp diversion half branch canal lining work	1,408.05	*	06/2017	*	0.00	971.61	*	*	*
146	Phonk diversion canal system lining work	2,000.73	*	06/2017	*	0.00	1,404.71	*	*	*
147	Remodeling and Lining work (0-36 km) of Jonk Diversion	4,907.20	*	06/2018	*	0.23	4,855.96	*	*	*
148	Aturbada Reservoir (Ravghat project)	4,634.07	*	06/2018	*	0.00	825.28	*	*	*
149	Remodeling and Lining work including structure of 54 to 69 Km of Lawan branch canal of Mahanadi project (MRP)	1,142.73	*	03/2017	*	0.00	1,225.30	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
150	Thuva (kuba) Diversion	1,684.45	*	03/2018	*	4.80	584.17	*	*	*
151	Sildaha Diversion	2,266.16	08/2010	03/2022	*	59.45	1,429.01	*	*	*
152	Canal Lining works of Hathmudi Diversion	1,657.79	*	03/2018	*	0.00	1,486.92	*	*	*
153	Head work, Main Canal, Branch canal of Pipariya Tank Repair and Lining Works	3,910.88	06/2016	06/2018	*	0.00	4,051.06	*	*	*
154	Cement Lining and concrete work at Distributary and Minor Canal of Kosarteda Project	1,454.53	03/2015	03/2018	*	49.36	889.28	*	*	*
155	Remodeling and Cement Concrete Lining work of Distributary No- 03, 07 & 09 of Baloda Bazar Branch Canal	1,390.95	*	*	*	121.06	1,026.28	*	*	*
156	Remodeling and Lining work of D-14 Lawan Branch Canal	2,101.19	*	*	*	0.00	214.55	*	*	*
157	Karra Diversion remodeling and lining	1,393.19	07/2017	06/2019	*	0.00	735.76	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
158	Remodeling and Lining of Jhipaniya Diversion	1,299.35	07/2017	06/2019	*	0.00	797.85	*	*	*
159	Remodeling and Lining of Jhipaniya Tank left Canal	1,245.03	07/2017	05/2019	*	0.00	95.45	*	*	*
160	Remodeling and lining Narmada Diversion Main Canal	1,764.76	07/2017	09/2019	*	0.00	708.32	*	*	*
161	Lining work from Marrakona distributary branch of Bhatapara branch canal	1,615.95	*	*	*	915.15	1,609.34	*	*	*
162	Remodeling Lining and structure work of Kharkhara Mohidipat Canal Project 0 km to 17 km	4,975.00	*	*	*	441.54	3,339.01	*	*	*
163	Chhatreber Diversion Scheme	1,748.56	03/2018	06/2021	*	1,506.45	1,508.79	*	*	*
164	29 Nos. Minors (Under KMPC scheme 0 km to 17 km scheme)	4,962.92	*	*	*	768.71	974.55	*	*	*
165	Second Phase Project of Rajiv Samoda Nisda Diversion	11,445.00	18.08.03	06/20	*	313.22	373.72	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
166	Remodeling, cement concrete and lining of Mahanadi Main Canal work of Lawan branch-sub no. 3,4,5 and Kowadih Minor-Lawan Branch Canal	2,985.02	27.03.20	12/21	*	1,075.57	1281.19	*	*	*
167	Remodeling and Lining Work Surhi Left Bank Canal and Right Bank Canal	1,826.23	23.12.19	08/22	*	268.93	875.22	*	*	*
168	Remodeling and Lining Work of Hemp Diversion Scheme LBC RD 16.50 km to 33.00 km	1,750.46	09.02.15	02/22	*	534.84	1332.09	*	*	*
169	Canal extension of Hamp River Diversion Dullipar (Kumardha) up to Bhalapur Tempri in Mungeli district	1,619.20	17.05.18	03/2020	*	2.08	2.08	*	*	*
170	Chaple Anicut	2,401.36	*	*	*	17.49	17.49	*	*	*
171	Susdega Vyapwartaan Yojna	3,884.99	28.08.15	06/2023	*	180.77	180.77	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – conclud.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
172	Construction of Structure, Remodeling and lining works of Distributary no. 10-12 of lawan branch canal	1,520.37	23.05.18	12/2019	*	58.17	58.17	*	*	*
173	Darbekera Diversion	7,313.97	10.02.15	03/2021	*	265.97	265.97	*	*	*
174	Bermal Diversion	1,156.57	5.12.14	06/2023	*	213.09	213.09	*	*	*
175	Dharampur dam	1,330.23	30.10.02	03/2023	*	5.00	5.00	*	*	*
176	Lining work of Kodar canal Chingrod branch	1,668.74	10.11.17	06/2022	*	29.99	29.99	*	*	*
177	Kalipur Diversion	1,007.87	19.02.18	06/2021	*	51.20	51.20	*	*	*
178	Alga Diversion	1,838.62	26.02.18	06/2021	*	296.09	296.09	*	*	*
179	Sailapatpar Diversion	1,134.90	05/2013	03/2022	*	9.75	9.75	*	*	*
180	Remodeling and lining work of Surhi Karra heads and canal	1,874.00 19.11.2019	05/2022	*	*	35.55	35.55	*	*	*
TOTAL - WATER RESOURCES DEPARTMENT		7,06,529.45								

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BUILDINGS										
1	Construction of Building for Establishment of Government Medical College in Jagdalpur	6,817.84 05.09.2007	2007-08	2011-12	*	0.00	22,014.90	*	26,868.82	05.01.17
2	Construction of Medical College Building at Raigarh	8,343.00 17.07.2008	2008-09	2009-10	*	1,097.92	25,571.54	*	28,251.00	26.09.13
3	Construction of composite Building at Bemetara	1,200.00 3.10.2012	2013-14	*	*	0.00	1,040.94	*	1,956.68	01.07.16
4	Construction of Composite Building in Ambikapur	1,200.00 22.01.2013	2012-13	*	*	0.00	1,322.62	*	*	*
5	Construction of Composite Office Building at Balarampur	1,200.00 3.10.2012	*	*	*	0.00	3,411.42	*	*	*
6	Construction of Composite Building in Gariyaband	1,200.00 03.10.2012	2012-13	*	*	0.00	2,034.65	*	2,333.13	31.01.17

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BUILDINGS-contd.										
7	Infrastructure Development Scheme in Naxal affected region at Bijapur	1,641.99 30.09.2009	*	*	*	0.00	23.52	*	*	*
8	Construction of Composite Building in Dantewada	1,200.00 13.12.2012	2012-13	*	*	0.00	1,009.65	*	2,126.32	30-01-17
9	Construction of Raj Bhawan, Chief Minister and Cabinet Minister Building in sector 24 and Senior Officials Residential Building in Nawa Raipur Sector 18	51,795.52 10.11.2018	*	*	*	16,771.47	39,593.83	*	*	*
10	Heating, Ventilation and Air Conditioning system in Government Medical College Raigarh	1,822.00 26.06.18	*	*	*	0.00	0.00	*	*	*
11	Construction of Rest House in Nawa Raipur	2,399.56 28.03.2018	*	*	*	136.24	1,631.45	*	*	*
12	Construction of Special Jail Building for prisoners with 1500 capacity in village-Nagoi in Bilaspur District	3,500.00	*	*	*	0.00	214.11	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BUILDINGS-concl.										
13	Construction of Raj Bhawan, Chief Minister Residence, Minister Residence and Sr. Officers in Sector-18 Raipur	59,175.52 10.04.2018	*	*	*	30.87	1,065.58	*	*	*
14	Construction of Tennis Academy in Raipur	1,775.20 13.02.2020	*	*	*	1,009.21	1,312.60	*	*	*
15	Construction of High level lab for up-gradation of Sickle Cell Institute to Centre of Excellence	4,440.00	2020-21	*	*	19.78	91.02	*	*	*
16	Construction of new Vidhan Sabha Building at designated place in Nawa Raipur Atal Nagar Sector-19	27,311.60 19.2.2021	2020-21	*	*	2,879.98	2,879.98	*	*	*
17	Construction of Gallery and flood light in the Hockey Field of the State Sports Training Centre, Bahtra in Bilaspur	1,595.86	2020-21	*	*	10.57	10.57	*	*	*
TOTAL – BUILDING		1,76,618.09								

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES										
18	Construction of Bridge on Mand River between Bangursuta and Maharajganj	1,096.52 15.12.2010	2011-12	*	*	238.23	823.96	*	*	*
19	Constuction of Road Over Bridge on NH 200 near Champa Railway Station	1,059.00 16.09.2005	2005-06	2005-06	*	0.00	1.62	*	*	*
20	Construction of Bridge on Mand River on Radhapur–Ghugwa Road Janjgir Champa	1,319.48 24.08.2013	2013-14	*	*	0.00	775.41	*	*	*
21	Construction of Railway Over Bridge at Nehru Nagar, Bhilai	2,993.21 03.10.2013	2013-14	2015-16	*	1.22	1,908.61	*	*	*
22	Construction of Bridge on Mahanadi River of Shahawada-Tarasgaon Road of Kanker, 5/6 Km	2,269.73 16.04.2015	2015-16	*	*	54.71	2,133.54	*	*	*
23	Construction of Bridge on Shabri River of Nagar Panchayat Konta to Odisha approach Road of Sukma, Length 1/8 Km	1,556.67 30.08.2013	2013-14	*	*	454.08	2,262.06	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
24	Construction of fly over Bridge on Canal Road near Kashiram Nagar	4,633.00 10.02.2015	2015-16	*	*	122.19	5,467.40	*	*	*
25	Construction of over Bridge and Under Bridge on Gogaon-Gudhiyari Road	3,540.00 10.02.2015	2015-16	*	*	1,053.09	2,122.32	*	*	*
26	Construction of Bridge on Kumahalori Nalla of Rajnandgaon-Arjunda-Gunderdehi Road	2,417.00 10.02.2015	2015-16	*	*	21.66	629.39	*	*	*
27	Construction of Bridge on Shivrath River from Rahatator to Naya Para Route District- Bilaspur	2,132.40 18.07.2016	*	*	*	261.29	1,597.55	*	*	*
28	Construction of Sundreli to Mansiyakala Road, including Pul-Pulia 30.00 Km	3,109.00	*	*	*	580.58	1,480.50	*	*	*
29	Construction of Bridge from Debdand to Pandri via Magora on Budhra River in Korea	1,819.03 19.10.2020	*	*	*	435.29	1,122.53	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
30	Construction of High level Bridge from Tirkela to Patkura Road on Tirkela Nala in Sarguja	1,277.20 06.02.2020	*	*	*	304.26	1,203.93	*	*	*
31	Construction of High level Bridge from Sikona to Dhodra on Kharun River in Durg	1,298.62 15.07.2020	*	*	*	1,097.19	1,102.45	*	*	*
32	Construction of High level Bridge from Bendarkatta -Kohra-Dongargarh Road on Shivrath River in Rajnandgaon	1,348.28 06.02.2020	*	*	*	371.17	722.77	*	*	*
33	Construction of High level Bridge on Mari River Pinkonda Talnar Road 2/2 Km	1,107.10 27.10.2020	*	*	*	547.53	670.19	*	*	*
34	Construction of Bridge on Indravati River Bhairamgarh Satva Bedre in Bijapur District	3,792.22	2018-19	*	*	872.45	889.65	*	*	*
35	Construction of Bridge on Iragaon-Arra Bundi Road in Kanker District	1,220.73 04.04.2018	*	*	*	196.83	429.73	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
36	Construction of high level Bridge on Korenar Nala, Bhanupratappur in Kanker	1,233.48 19.10.2020	*	*	*	154.61	285.07	*	*	*
37	Construction of high level Bridge over Shakti Nala on the Lakhna Champaran Road at Raipur 5/6 Km	1,032.00	2021-22	*	*	19.22	19.22	*	*	*
38	Construction of Bridge on Howrah Mumbai Rail line in Durg District	2,108.50 12.07.2018	2018-19	*	*	0.42	0.42	*	*	*
39	Construction of Railway Over Bridge near Howrah Mumbai railway level crossing Kharsia yard in Raigarh District	5,936.27	*	*	*	661.53	661.53	*	*	*
40	Construction of Bridge on Mahanadi at Shahvada -Tarasgaon in Kanker District	2,269.73 16.04.2015	2014-15	*	*	54.71	54.71	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
BRIDGES- concld.									
41	Construction of high level Bridge on Bokraveda River in Kondagaon	1,429.69 08.11.2019	*	*	*	120.06	120.06	*	* *
42	Construction of Bridge on Semarghat River at Banskot (Keshkal Vikas khand baderajpur) in Kondagaon District	1,103.21 05.05.2020	2018-19	*	*	57.55	57.55	*	* *
43	Construction of 120.00 Meter High level Bridge on Kernar Nala at Bhanupratappur, Pakhanjur Bande PV109 Km 106/10 in Kanker District	1,322.48 19.10.2020	2019-20	*	*	253.92	253.92	*	* *
	Total - BRIDGES	54,424.01							

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS										
44	Construction of Keskal - Banskot - Makadi-Amravati Road	4,999.39 05.10.2010	2010-11	*	*	0.00	3,738.94	*	*	*
45	Construction of Rajnandgaon Bypass Road	5,492.90 31.08.2010	2011-12	*	*	0.00	7,048.79	*	*	*
46	Up-gradation and renovation of Darima Hawaipatti at Ambikapur	1,265.87 22.12.2010	2010-11	*	*	0.00	1,437.91	*	1,407.72	12.07.17
47	Construction of Khapari-Bija-Kargi Road in Takhatpur	2,043.46 29.09.2012	2012-13	*	*	0.00	2,117.47	*	*	*
48	Up-gradation of Bilaspur – Beltara-Jayramnagar Road	2,129.65 22.08.2013	2014-15	*	*	0.00	1,935.17	*	*	*
49	Construction of Balod to Padkibhat Bypass Road in Balod District	1,068.10 27.06.2012	2012-13	*	*	0.00	1,985.90	*	2,292.58	03.03.16
50	Construction of Dhamdha-Rohanda-Joratarai-Antariya-Khairagarh Road	6,699.00 30.08.2012	*	*	*	(-) 11.71 ⁹	5,855.63	*	9,202.00	29.12.16

¹ Minus figure is due to the recovery made from the Construction Agency/ Contractor on account of infrastructure and environment, which was initially kept in 'Miscellaneous Deposit' under the 'Major Head 8443', is credited to the Work in the month of June, 2022.

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
51	Construction of Chandkhuri-Maró-Sambalpur-Nawagarh-Chirha-Umariya Road	8,964.00 14.09.2012	*	*	*	0.00	7,967.30	*	12,854.00	09.03.17
52	Construction of Ratanpur –Kota-Lormi-Pandariya-Mungeli Road	17,560.00 *	*	*	*	321.64	12,513.31	*	26,623.00	25.04.17
53	Construction of Jayram-nagar-Masturi-Malhar-Jodhara -Lavan Road	11,940.00 *	*	*	*	12.92	10,715.99	*	16,888.00	29.12.16
54	Construction of Nandghat- Bhatapara-Baloda Bazar-Kasdol-Gidhori Road	22,300.00 17.08.2012	*	*	*	0.00	23,346.94	*	39,707.00	31.03.17
55	Construction of Shivrinarayan-Birra-Champa Road	10,409.00 06.10.2012	*	*	*	0.00	10,445.38	*	14,612.00	29.12.16
56	Construction of Raipur – Urla-Patharihdih-Berla-Kotwa Road	8,853.00 14.09.2012	*	*	*	0.00	7,948.80	*	12,744.00	29.12.16

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
57	Construction of Khairagarh-Dongargarh-Tumdibod Road	10,917.00 14.09.2012	*	*	*	0.00	7,887.36	*	13,990.00	29.12.16
58	Construction of Simga-Tilda-Kharora-Arang-Nayapara-Kurud Road	23,194.00 16.08.2012	2013-14	*	*	0.00	25,237.61	*	37,391.00	10.02.17
59	Construction of Balod-Dhamtari Road	5,991.00 24.08.2012	*	*	*	(-) 21.37 ²	5,225.83	*	7,707.00	29.12.16
60	Construction of Raipur-Baloda Bazar Road	17,523.00 24.08.2012	*	*	*	83.41	19,048.42	*	27,165.00	29.12.16
61	Construction of Rajnandgaon Road	17,521.00 20.09.2012	*	*	*	126.50	19,154.70	*	23,424.00	10.02.17
62	Construction of Chilfi-Rengakhar- Salvehara Road	10,240.00 27.09.2012	*	*	*	0.00	2,050.68	*	*	*
63	Construction of Anda-Phunda Road 33.00 Km	6,773.00 24.08.2012	*	*	*	(-) 7.09 ²	5,531.31	*	*	*
64	Construction of Ring Road at Premnagar in Surajpur	4,356.88 20.09.2012	12.06.13	*	*	0.00	3,924.20	*	6,251.85	08.09.16

² Minus figure is due to the recovery made from the Construction Agency/ Contractor on account of infrastructure and environment, which was initially kept in 'Miscellaneous Deposit' under the 'Major Head 8443', is credited to the Work in the month of June, 2022.

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
65	Widening and Asphalting of Jashpur-Sanna Road	1,765.76 24.08.2011	*	*	*	0.00	1,702.19	*	*	*
66	Construction of Helipad at Balrampur	1,362.32 24.09.2010	*	*	*	0.00	1,496.39	*	*	*
67	Widening and Strengthening of Sihawa-Sitanadi -Borai Road including Pul-puliya in Dhamtari	3,954.07 25.09.2012	2014-15	*	*	0.00	1,629.43	*	*	*
68	Construction of Gariyaband - Bardula Road	3,611.00 04.02.2006	2007-08	2008-09	*	0.00	1,613.00	*	*	*
69	Widening and Upgradation of Tilda-Bhagora-Jamgaon Road 14.50 Km	1,576.28 22.09.2008	2007-08	2009-10	*	0.00	168.26	*	*	*
70	First class Bituminous Lemru to Badgaon Road	1,026.22 26.05.2005	2005-06	2008-09	*	0.00	82.65	*	*	*
71	Construction of Nelasnar-Kodoli-Gangaloor Road	1,374.00 16.11.2005	2006-07	2015-16	*	0.00	319.85	*	*	*
72	Construction of Farsegarh -Sendra Road 38.00 Km	13,401.83 21.12.2006	2007-08	2020-21	*	0.00	59.55	*	*	*

APPENDIX –IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
73	Construction of Lemru-Nakiya-Vimlata-Syang Road No.1 Grade asphal- ting and Pul-puliya	1,062.13 26.05.2005	2005-06	*	*	0.00	12.56	*	*	*
74	Widening and Strength- ening of Sakarra Chowk – Katari Road, Chikhlaraunda to Malni Road District Champa- Janjgir	1,084.00	*	*	*	0.00	1,008.89	*	2,726.38	05.10.15
75	Construction of Bodla Tarregaon-Daldali Road	10,040.00	2012-13	*	*	0.00	4,642.40	*	*	*
76	Construction of Bhakhara -Supela- Silghat Road in Kurud, District Dhamtari	1,062.92 02.08.2013	2013-14	*	*	0.00	952.17	*	*	*
77	Widening and strengthening of Anjora- Birejhar-Chungori Road, length 10.00 Km	1,848.85 29.07.2015	2015-16	*	*	10.68	1,078.07	*	*	*
78	Up-gradation of Malpurika-Murmunda to Khodamara-Nakatti- Daniya Road, Length 15.00 Km	3,443.19 26.09.2014	2014-15	*	*	0.00	2,594.87	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
79	Widening and upgrading of Borsi-Dhanora-Utai Road, Length 10.40 Km	1,544.33 29.07.2015	2015-16	*	*	0.00	753.58	*	*	*
80	Construction of Bijapur bypass Road	4,766.50 04.03.2014	2014-15	*	*	0.00	615.01	*	*	*
81	Construction of Katghora bypass Road, District Korba Length 15.00 Km	3,306.00 23.05.2014	2014-15	*	*	0.00	3,346.48	*	*	*
82	Bitummisation of Basantpur-Paparsada-Ghoghari MDR Road, District Janjgir Champa	4,968.30 27.09.2013	2013-14	*	*	0.00	5,464.79	*	*	*
83	Widening and strengthening of Gaurella Karangra Road	3,436.00 10.02.2015	2015-16	*	*	0.00	2,633.47	*	*	*
84	Widening and strengthening of Chanti-Janakpur Road, Length 8.00 Km, District Korea	4,400.00 *	2015-16	*	*	0.00	2,204.34	*	4,026.20	29.09.15

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
85	Construction of Lejwar-Taralim-Berla Road	1,046.30 03.03.2015	2014-15	*	*	0.00	744.36	*	*	*
86	Construction of Beltukri-Putpura-Bundeli-Gidhwa Road of Nawagardh	1,492.97 09.03.2015	2015-16	*	*	353.49	909.68	*	*	*
87	Construction of Kathakoni-Mudhpar Road Length 15.00 Km	2,306.42 11.02.2014	2014-15	*	*	0.00	2,116.83	*	*	*
88	Strengthening of Birejhar Sirri Maurrikla Road in Dhamtari	3,874.87 09.05.2016	*	*	*	0.00	4,060.50	*	*	*
89	Construction of 4-lane Road (Basantpur-Farhad Chowk) Length 4.00 Km Rajnandgaon	1,584.39 04.03.2016	*	*	*	44.13	1,403.84	*	*	*
90	Construction of Road from Balod to Taraud Dehan Route (Balod By pass) Length 10.80 Km	4,007.29 08.02.2016	*	*	*	8.60	217.51	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
91	Construction of Road of Village-Nagarda to Baradwar Route length 11 Km Janjgir Champa	2,453.00 24.09.2016	*	*	*	0.00	2,004.40	*	* *
92	Strengthening of Bhilai-3 to Motipur Route Length 14.50 Km	3,270.02 31.08.2016	*	*	*	0.00	2,486.81	*	* *
93	Up-gradation of Bilaspur Seepat Beltara Route Length 10.00 Km	2,151.39 30.03.2016	*	*	*	0.00	1,479.47	*	* *
94	Up-gradation of Saja Somaikala- Chilfi- Bendarchi- Ranbirpur Route 18.00 Km	2,409.28 30.03.2016	*	*	*	0.00	1,365.42	*	* *
95	Construction of By Pass Road of Khairagarh Length 4.65 Km (S.H. No 5 37/2 Km Sonesarar to S.H. No 5 Km 42/4 Saraswati Shishu Mandir School)	3,116.10 03.09.2014	*	*	*	12.66	1,802.38	*	* *

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
96	Construction of Banjaridand and Chirmiri Road with Bridge length 16.00 Km Baikunthpur	2,576.99 31.03.2016	*	*	*	0.00	267.43	*	* *
97	Up-gradation of Sakti to Basanipat Road Length 5.00 Km District Janjgir Champa	1,058.95 21.07.2016	*	*	*	0.00	742.70	*	* *
98	Widening and Up-gradation of Sondh Rewe Dewarbija Road Length 9.00 Km District Bemetara	4,315.25 14.06.2016	*	*	*	193.15	2,770.67	*	* *
99	Construction of Bilaspur Pendra By Pass Road Length 14 Km	5,425.53 30.03.2016	*	*	*	0.00	129.76	*	* *
100	Construction of Darri to Geruwaghat Road in Katghora Length 4.50Km	1,899.49 06.04.2016	29.07.2017	*	*	0.00	1,428.69	*	* *
101	Widening of Sihanwa Keregaon-Gatasil-Birgudi Road Length 24.80 Km	4,901.95 31.03.2016	15.09.2016	*	*	733.32	5,342.01	*	* *

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT-contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
102	Construction of Nangur-Netanar Koleng Road Length 25.50 Km District - Bastar	4,321.64 25.05.2016	*	*	*	247.08	4,258.78	*	* *
103	Up-gradation of Pusaripara Kumharas approach Road Length 4.60 Km District-Sukma	1,017.51 30.03.2016	*	*	*	0.00	823.80	*	* *
104	Widening and Upgradation of Darima-Baredmali- Lakhanpur Road Length 10.00 Km District Sarguja	1,931.73 25.08.2015	*	*	*	0.00	1,659.29	*	* *
105	Construction of Road from Jarahadand to Mundardand (Bakoi) of District Sarguja Length 13.00 Km	2,736.76 10.05.2016	*	*	*	11.69	2,712.70	*	* *
106	Up-gradation of Road from Sitanadi to Odisha Border Length 5.00 Km District- Dhamtari	1,074.46 04.03.2016	*	*	*	0.00	856.50	*	* *

APPENDIX –IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
107	Strengthening and Widening of Chura Fingeshwar Road Length 28.00 Km District- Gariyaband	4,971.87 30.03.2016	*	*	*	0.00	2,085.08	*	* *
108	Construction of Shivrinarayan By-pass Road Length 8.00 Km District- Janjgir Champa	2,615.33 03.02.2016	*	*	*	0.00	2,014.30	*	* *
109	Strengthening and up-gradation of Auraikala-Uslapur-Jarwe Road Length 6.50 Km District Janjgir Champa	1,687.15 05.10.2015	*	*	*	0.00	772.43	*	* *
110	Up-gradation of Gharghora By-pass Road, Raigarh 6.50 Km	2,474.00 28.03.2018	*	*	*	68.30	1,715.93	*	* *
111	Up-gradation of Pathalgaon- Kapu Road in Raigarh 10.50 Km	2,248.00 28.03.2018	*	*	*	0.00	1,559.27	*	* *
112	National Highway- 30 to Bhatagaon Dhaneli 5.00 Km	1,295.41 24.07.2018	*	*	*	85.84	461.63	*	* *

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
113	Up-gradation of Pandariya- Dotopar-Bhalukona Road Raipur, 35.00 Km	6,885.00	*	*	*	351.10	4,673.35	*	*	*
114	Up-gradation and reconstruction work of Thelkadih- Durg Road 31.00 Km	11,639.00 06.08.2018	*	*	*	1,581.42	6,296.91	*	*	*
115	Up-gradation and reconstruction work of Anda-Ranchirai-Jamgao Road 33.60 Km	10,255.48 07.08.2018	*	*	*	1,398.59	4,925.93	*	*	*
116	Up-gradation and reconstruction work of Dongargaon -Khujji-Pinkapar -Jewertalla Marg 23.00 Km	8,809.00 06.08.2018	*	*	*	2,647.30	8,127.65	*	*	*
117	Up-gradation and reconstruction work of Chuikhdan- Udaipur-Bundeli Marg 27.00 Km	11,073.00 07.08.2018	*	*	*	2,704.39	7,213.73	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
118	Up-gradation and reconstruction work of Karhibhadar-Nipani-Mokha-Batler-Jamgaon Road 31.00 Km	14,257.00 06.08.2018	*	*	*	4,050.75	1,112.79	*	*	*
119	Up-gradation and reconstruction work of Biharikala-Dangarh-Somatola-Khadgaon Road 39.00 Km	15,735.00 06.08.2018	*	*	*	4,304.69	11,665.32	*	*	*
120	Up-gradation andreconstruction work of Ghotia-Palari-Batgan-Ghirpuri- Chikhli-Samoda- Acholi-Tumgaon Road 40.00 Km	14,947.00 07.08.2018	*	*	*	3,194.35	13,411.81	*	*	*
121	Up-gradation and reconstruction work of Budeni- Nayapara-Paraswani- Magarlod-Mohandi- Borsi Bhoyena Road	28,239.00 07.08.2018	*	*	*	4,525.08	17,527.59	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
122	Up-gradation and reconstruction work of Rajim-Chura-Tarrighat Road 45.00 Km	16,592.00 07.08.2018	*	*	*	0.00	164.37	*	* *
123	Up-gradation and reconstruction work of Panduka-Jatmai-Ghataarani- Gaydabri-Mandeli-Mudagaon Road 40.00 Km	14,876.00 06.08.2018	*	*	*	5,247.66	6,624.07	*	* *
124	Up-gradation and reconstruction work of Mangala to Bhesarjaar Road 26.00 Km	11,196.00 06.08.2018	*	*	*	2,230.02	3,211.47	*	* *
125	Up-gradation and reconstruction work of Purur-Phagunda-Palari-Arkaar-Jamgon Road 35.00 Km	14,257.00	*	*	*	1,781.18	5,623.61	*	* *
126	Construction of expressway and flyover, Raipur Railway station Telibandha to Kendri in Raipur	1,340.00	*	*	*	2,230.00	2,930.00	*	* *

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
ROAD WORKS- contd.									
127	Widening and strengthening of Gadiraas Main Road to Nagaras in Sukma 16 Km	1,120.00 2019-20	*	*	*	0.00	1,242.00	*	* *
128	Up-gradation work of Shivrinarayan Road of Mulmula Pamgarh Janjgir Champa 26.70Km	8,581.00 2018-19	*	*	*	0.00	10.59	*	* *
129	Construction of 22.00 Km Bamhindih Afrid Road in Janjgir Champa District	4,275.68	2019-20	*	*	649.41	3,893.24	*	* *
130	Construction of Pota Singhra Marg and pool pulia lenth 3.00 Km in in Janjgir Champa	1,749.44 30.03.2020	*	*	*	641.66	710.66	*	* *
131	Widening and strengthening Chandkhuri chafaer Nardha 4 Lane Marg Length 10.00 Km in Raipur	1,500.00	2021-22	*	*	363.08	373.67	*	* *
132	Up-gradation of Kunia to Narmadapur (Mainpat) Marg length 7.00 Km in Sarguja	1,282.60 26.03.2020	*	*	*	0.00	359.04	*	* *

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-contd.

PUBLIC WORKS DEPARTMENT – contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
ROAD WORKS- contd.										
133	Construction of Parsada to Shivpur Panchayat Marg length 3.00 Km (2020-21) in Korba	1,386.00	2020-21	*	*	0.00	2.24	*	*	*
134	Up-gradation of Dari-Semoriya- Bansapur-Karchwa Marg length 5.00 Km in Bemetara	1,039.00	*	*	*	653.10	857.88	*	*	*
135	Construction of Salhe to Bhotha Marg length 18.00 Km Road with 18 Pul-pulia and 4 Medium pools in Kanker	2,173.87 01.08.2018	*	*	*	159.98	830.45	*	*	*
136	Up-gradation work of Mahasamund Basanpadampur Marg length 14.80 Km	2,995.26 02.03.2020	2018-19	*	*	1,295.00	2,076.59	*	*	*
137	Widening and Strengthening of 8.10 Km Road from Nehru Nagar Chowk to Rajendra Nagar Park Ganjpara Minimata Chowk in Durg Town	6,818.94 29.01.2020	2020-21	*	*	357.25	420.20	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-contd.

PUBLIC WORKS DEPARTMENT – contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
ROAD WORKS- contd.										
138	Construction of 5.50 Km Barbaspur- Ranitarai Road in Durg District	19,96.84 06.07.2020	2020-21	*	*	410.15	1,257.63	*	*	*
139	Construction of 5.00 Km Surpa- Karela Road in Durg District	1,724.45 19.08.2020	2020-21	*	*	581.58	1,683.07	*	*	*
140	Construction of 3.40 Km Sawani Tarra Road in Durg District	1,173.16 04.07.2020	2020-21	*	*	3.20	1,075.08	*	*	*
141	Construction of 7.00 Km Semri Gujra Pandar Road in Durg District	2,043.66 06.07.2020	2020-21	*	*	195.05	1,200.71	*	*	*
142	Construction of 4.60 Km Funda Godpendri Road in Durg District	1,393.28 19.08.2020	2020-21	*	*	49.73	106.25	*	*	*
143	Construction of 3.20 Km Kumhli Bhainsbod- Ranchirai Road in Durg District	1,133.12 19.08.2020	2020-21	*	*	393.24	1,129.56	*	*	*
144	Widening and strengthening of 11.50 Km Road with Pul-puliya from Urla- Kurudih- Batang- Bhatagaon- Ameri in Durg District	1,918.67 07.07.2020	2020-21	*	*	659.86	1,996.73	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-contd.

PUBLIC WORKS DEPARTMENT- contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
ROAD WORKS- contd.										
145	Up-gradation of 5.00 Km Sirsa to Ganiyari Road in Durg District	1,771.10 19.08.2020	2020-21	*	*	588.34	1,659.70	*	*	*
146	Widening and strengthening of 11.00 Km Marra Kharra Road in Durg District	3,687.33 06.07.2020	2020-21	*	*	1,727.01	2,733.16	*	*	*
147	Widening and strengthening of 7.00 Km Gabdi Balodi Amalori Road in Durg District	2,558.30 06.07.2020	2020-21	*	*	829.32	2,549.07	*	*	*
148	Widening and Strengthening of 8 Km Teligundra Kesra Road in Durg District	2,272.26 19.08.2020	2020-21	*	*	1,067.57	2,499.43	*	*	*
149	Widening and strengthening of 8.60 Km Patan Bathena Sawni Road in Durg District	3,096.02 06.07.2020	2020-21	*	*	820.63	2,899.15	*	*	*
150	Widening and strengthening of 3.60 Km Sawni Ruhi- Jamgaon Road in Durg District	1,714.16 06.07.2020	2020-21	*	*	208.49	867.75	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-contd.

PUBLIC WORKS DEPARTMENT- contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
ROAD WORKS- contd.										
151	Widening and strengthening of 9.20 Km Thansuli Khamhriya Sipkona Road in Durg District	3,318.92 19.08.2020	2020-21	*	*	1,459.27	2,731.52	*	*	*
152	Widening and strengthening of 9.20 Km Belhari Nipani Ranitrai Road in Durg District	3,121.40 06.07.2020	2020-21	*	*	1,255.93	3,042.46	*	*	*
153	Up-gradation and reconstruction of 17 Km Patan Motipur Road in Durg District	1,358.48 06.07.2020	2020-21	*	*	0.00	1,244.46	*	*	*
154	Widening and Up-gradation of 5.40 Km Uttai Patan Tarrighat four lane Road in Durg District	4,856.25 19.08.2020	2020-21	*	*	794.39	2,916.49	*	*	*
155	Widening and strengthening of 8.00 Km Basantpur- Amarpur- Pendra Road in Bilaspur District	1,951.08 05.09.2020	2020-21	*	*	0.00	1,563.08	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-contd.

PUBLIC WORKS DEPARTMENT- contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
ROAD WORKS- contd.										
156	Widening and strengthening of 34.00 Km Basantpur village to Basti Bagra Amgaon Road in Bilaspur District	4,116.10 05.09.2020	2020-21	*	*	1,882.21	2,505.72	*	*	*
157	Widening and strengthening of 5.00 Km Basantpur Navagaon Bhadi Road with Pool Puliya in Bilaspur District	1,136.46 05.09.2020	2020-21	*	*	506.57	1,016.80	*	*	*
158	Asphalting and up-gradation of 40.00 Km Road from Pendra to Marwahi in Bilaspur District	3,470.39 05.09.2020	2020-21	*	*	0.00	3,008.23	*	*	*
159	Widening and strengthening of 14.00 Km Road from Kharsiya to Sarwani-Bargarh with Pul-Puliya in Raigarh District	3,056.81 03.03.2020	2020-21	*	*	0.00	40.00	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-contd.

PUBLIC WORKS DEPARTMENT- contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
ROAD WORKS- contd.									
160	Chherkapur- Chamari- Road in Bemetara District 13.00 Km to 5.00 Km	2,872.07 29.08.2018	*	*	*	388.11	911.02	*	* *
161	Upgradation of Charouda- Nandori- Limtara- Kandarka Road 11.20 Km	2,683.22 20.11.2019	*	*	*	0.00	1,690.15	*	* *
162	Construction of 15.00 Km Jhilmila- Jamhari- Sajapali Road in Mahasamund District	3,346.97 04/2018	*	*	*	877.99	877.99	*	* *
163	Up-gradation of Khopli to Dhourabhatha Road of Durg District 6.60 Km	1,594.91 13.10.2020	2020-21	*	*	1,360.20	1,360.20	*	* *
164	Construction of Utai By-pass Road in Durg District	1,791.39 13.10.2020	2020-21	*	*	45.77	45.77	*	* *
165	Up-gradation of Deobaloda to Auri Road 3.00 Km in Durg District	1,032.96 22.10.2020	2020.21	*	*	506.39	506.39	*	* *
166	Strengthening and Bituminisation of the Jamgaon-Belhari Road in Durg District 8.00 Km	1,200.00	2021-22	*	*	596.84	596.84	*	* *

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-contd.

PUBLIC WORKS DEPARTMENT- contd.

(₹ in lakh)

ROAD WORKS- contd.										
Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
167	Construction of Kotti- Jarway- Bhansuli- Sonpur Road of Durg District 13.50 Km	2,000.00	2021-22	*	*	881.40	881.40	*	*	*
168	Construction of Road surrounding the Patan Vidhan Sabha in Patan, Durg District 12.00 Km	2,128.92 30.10.2021	2021-22	*	*	975.31	975.31	*	*	*
169	Construction of Road from Patan (Akhra) to Gujra in Durg District 8.00 Km	1,200.00	2021-22	*	*	30.05	30.05	*	*	*
170	Construction of Roads to reach the Crematory of the 20 villages listed under the Patan Vidhan Sabha of Durg District 18.50 Km	2,800.00	2021-22	*	*	655.80	655.80	*	*	*
171	Strengthening and widening of Semni Arjunda Balod Road from 4/4 Km to 9/10 Km	1,983.25 30.10.2021	2021-22	*	*	793.75	793.75	*	*	*
172	Widening of National highway passing through Kanker Town	2,400.00	*	*	*	360.45	360.45	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-contd.

PUBLIC WORKS DEPARTMENT- contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
ROAD WORKS- contd.										
173	Construction of 10.00 Km Four-lane Road from Khandoba temple to Mahamaya chowk, Ratanpur, Khuntaghat in Gaurela Pendra Marwahi District	1,500.00	*	*	*	251.64	251.64	*	*	*
174	Up-gradation of Durg Gunderdehi Road in Balod Km 27 to 29 and 46 to 49	1,536.90	*	*	*	2.17	2.17	*	*	*
175	Up-gradation and widening of 31.00 Km Road from Jungera to Ajunda in Balod District	4,989.70 27.04.2017	*	*	*	3,904.88	3,904.88	*	*	*
176	Strengthening and widening of Math-Tildadih- Bithiaouda-Road length 11.00 Km	2,500.00	2021-22	*	*	910.95	910.95	*	*	*
177	Up-gradation of 10.00 Km Pahanda Bargaon Khadmmuda Road in Bemetera	2,405.20 03/2017	*	*	*	145.76	145.76	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-contd.

PUBLIC WORKS DEPARTMENT- contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
ROAD WORKS- contd.									
178	Construction of 42.52 Km Selud-Jamgaon-Ranitarai -Patan Road in Raipur	13,007.71	*	*	*	1,500.00	1,500.00	*	*
179	Construction of 39 Km Karsera- Khamhariya-Silhathi Road in Raipur	9,980.57	*	*	*	80.10	80.10	*	*
180	Construction of 28.07 Km Kawardha Raipur Khamhariya Road in Nawa Raipur	8,131.80	*	*	*	200.00	200.00	*	*
181	Strengthening and widening of Kathauli Kurra-Sone-Silli-Jamgaon Road Km 17/2 12.20 Km	2,013.00	2021-22	*	*	318.28	318.28	*	*
182	Construction of 35.50 Km Pamgarh- Bhilouni-Sasaha- Sonsari jodhra lahod Road in Raipur District	9,432.06 06.09.2016	*	*	*	1,356.00	1,356.00	*	*
183	Construction of Indamara Sukuldehan the Lakdih Road length 20.02 Km	6,217.56 06.09.2016	*	*	*	46.90	46.90	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-contd.

PUBLIC WORKS DEPARTMENT- contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
ROAD WORKS- contd.										
184	Construction of Shivrinarayan-Sarangarh Varamkela Sohela Road length 31.94 Km	10,047.93 06.09.2016	*	*	*	900.00	900.00	*	*	*
185	Construction of Chilfi-Rengakhar-Salhewar Road length 60.81 Km	20,433.00 28.06.2017	*	*	*	500.00	500.00	*	*	*
186	Up-gradation of Kapri Silwa Pathariya Pasia Rampur Lalpur Kharialin bazar Road	5,878.65 28.09.2022	02.11.22	31.07.24	*	1,017.64	1,017.64	*	*	*
187	Widening and strengthening of 15 Km Access Road from Dundari-Madkadi to Soniadih Alikund Girbani with Pul- Puliya	2,000.00	*	*	*	92.58	92.58	*	*	*
188	Construction of four lane Road from Pulgaon naka to Anjora in Durg District 8.00 Km	5,639.39 26.03.2020	2018-19	*	*	266.71	266.71	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-concl'd.

PUBLIC WORKS DEPARTMENT- concl'd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in per cent) as on 31.03.23	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
ROAD WORKS- contd.										
189	Strengthening and widening of the NH Road in Bemetara District 8.00 Km	3,011.49 24.10.2019	2019-20	*	*	110.98	110.98	*	*	*
190	Construction of PV 102 to Panawer Road	1,442.97	*	*	*	18.79	18.79	*	*	*
191	Up-gradation and renewal of Pratappur-Chandramedha-Bhaiyathan Road	3,489.29 11.11.2022	19.12.22	17.04.24	*	1,153.25	1,153.25	*	*	*
192	Construction of Paved Road on Borkanala at Badedongar-Urdabeda - Konguda Road in Kondagaon District	1,570.18 01.08.2018	2017-18	*	*	267.85	267.85	*	*	*
TOTAL – ROAD WORKS		7,51,759.60								

APPENDIX-X - MAINTENANCE EXPENDITURE¹ WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**(₹ in lakh)**

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
01	General Administration	2012	03	090		4330	State Fund Expenditure	0.00	1.58	1.58
		2012	03	103		9059		0.00	1.54	1.54
		2012	03	800		3609		0.00	5.38	5.38
		2015		101		6262		0.00	7.02	7.02
		2051		102		3689		0.00	5.37	5.37
		2052		090		4327		0.00	38.74	38.74
		2052		091		458		0.00	31.89	31.89
		2055		101		4544		0.00	7.35	7.35
		2055		101		5461		0.00	9.97	9.97
		2059	80	001		3541		0.00	1.77	1.77
		2062		104		5405		0.00	2.94	2.94
		2070		003		5435		0.00	38.14	38.14
		2070		105		6205		0.00	0.34	0.34
Total- Grant 01								0.00	152.03	152.03
02	Other Expenditure Pertaining to General Administration Department	2052		092		6705	State Fund Expenditure	0.00	6.69	6.69
Total- Grant 02								0.00	6.69	6.69
03	Police	2055		001		3680	State Fund Expenditure	0.00	100.23	100.23
		2055		001		7012		0.00	2.64	2.64
		2055		003		195		0.00	135.57	135.57
		2055		101		279		0.00	3.94	3.94
		2055		104		4492		0.00	651.74	651.74
		2055		108		5067		0.00	104.69	104.69
		2055		109		4491		0.00	1,508.77	1,508.77
		2055		109		6717		0.00	285.20	285.20

¹ Provision for maintenance work has been made in the State Budget under Object head 24 - Maintenance work.

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
03	Police	2055		111		2531	State Fund Expenditure	0.00	5.65	5.65
		2055		114		4155		0.00	19.49	19.49
		2070		107		2710		0.00	27.65	27.65
Total- Grant 03								0.00	2,845.57	2,845.57
04	Other Expenditure Pertaining to Home Department	2070		108		7714	State Fund Expenditure	0.00	1.44	1.44
		2070		108		7716		0.00	75.78	75.78
		2070		108		7717		0.00	1.50	1.50
		2070		108		7718		0.00	2.44	2.44
		2216	80	001		5347		0.00	0.50	0.50
		2235	60	200		3700		0.00	0.81	0.81
		2235	60	200		9262		0.00	3.71	3.71
Total- Grant 04								0.00	86.18	86.18
05	Jail	2056		001		2272	State Fund Expenditure	0.00	3.38	3.38
		2056		101		938		0.00	67.76	67.76
Total- Grant 05								0.00	71.14	71.14
06	Expenditure Pertaining to Finance Department	2052		091		4295	State Fund Expenditure	0.00	4.27	4.27
		2052		091		4296		0.00	0.44	0.44
		2054		003		3843		0.00	0.41	0.41
		2054		095		2274		0.00	12.24	12.24
		2054		095		4307		0.00	3.14	3.14
		2054		095		8904		0.00	0.44	0.44
		2054		097		1026		0.00	8.84	8.84
		2054		098		4361		0.00	8.04	8.04
Total- Grant 06								0.00	37.82	37.82
07	Expenditure Pertaining to Commercial Tax Department	2030	01	001		6003	State Fund Expenditure	0.00	1.82	1.82
		2030	03	001		1480		0.00	2.06	2.06
		2039		001		122		0.00	5.32	5.32
		2039		001		1470		0.00	19.87	19.87
		2040		001		3569		0.00	15.23	15.23
		2040		001		6810	0.00	1.02	1.02	

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.**(₹ in lakh)**

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
07	Expenditure Pertaining to Commercial Tax Department	2040		101		1509	State Fund Expenditure	0.00	15.77	15.77
Total- Grant 07								0.00	61.09	61.09
08	Expenditure Pertaining to Land Revenue & District Administration	2029		001		456	State Fund Expenditure	0.00	5.98	5.98
		2029		103		1472		0.00	7.06	7.06
		2052		099		3657		0.00	3.60	3.60
		2053		093		1510		0.00	87.33	87.33
		2053		101		452		0.00	9.21	9.21
		2053		094		7769		0.00	0.56	0.56
Total- Grant 08								0.00	113.74	113.74
09	Expenditure pertaining to Revenue Department	2058		102		2820	State Fund Expenditure	0.00	7.35	7.35
		2058		102		5659		0.00	7.00	7.00
Total- Grant 09								0.00	14.35	14.35
10	Forest	2406	01	001	0101	2723	State Fund Expenditure	0.00	5.72	5.72
		2406	01	001		3555		0.00	60.96	60.96
		2406	01	003		4462		0.00	3.59	3.59
		2406	01	003	0101	1859		0.00	3.95	3.95
		2406	01	070		4349		0.00	946.89	946.89
		2406	01	070		6218		0.00	1,220.74	1,220.74
		2406	01	101		2786		0.00	6.55	6.55
		2406	01	101		3877		0.00	103.79	103.79
		2406	01	101		812		0.00	7.33	7.33
		2406	01	101		813		0.00	6.18	6.18

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
10	Forest	2406	01	102		4475	State Fund Expenditure	0.00	7.50	7.50
		2406	01	203		535		0.00	1,802.25	1,802.25
		2406	01	204		2901		0.00	98.44	98.44
		2406	02	110	0701	5502		0.00	31.65	31.65
		2406	02	110	0704	5502		0.00	2.65	2.65
		2406	02	110		2899		0.00	13.25	13.25
		2406	02	110		2900		0.00	23.44	23.44
		2406	02	110		8644		0.00	6.03	6.03
		2406	02	110		6885		0.00	5.41	5.41
		2406	02	111	0101	6540		0.00	10.00	10.00
		2406	02	800		4349		0.00	194.33	194.33
		2406	02	800		6218		0.00	183.39	183.39
		2406	04	103	0530	7993		0.00	1,015.00	1,015.00
		Total- Grant 10								0.00
11	Expenditure Pertaining to Commerce and Industry	2851		200		1464	State Fund Expenditure	0.00	6.93	6.93
		2852	80	001		3370		0.00	4.86	4.86
		3475		200		255		0.00	1.33	1.33
Total- Grant 11								0.00	13.12	13.12
12	Expenditure pertaining to Energy Department	2045		103		4281	State Fund Expenditure	0.00	7.28	7.28
Total- Grant 12								0.00	7.28	7.28
13	Agriculture	2401		001		119	State Fund Expenditure	0.00	26.55	26.55
		2401		001		124		0.00	5.44	5.44
		2401		001		4288		0.00	6.47	6.47
		2401		001		6931		0.00	0.20	0.20

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
13	Agriculture	2401		103		898	State Fund Expenditure	0.00	19.15	19.15
		2401		107		2680		0.00	0.40	0.40
		2401		108		3911		0.00	0.30	0.30
		2401		109		867		0.00	1.21	1.21
		2401		113		6929		0.00	36.74	36.74
		2401		113		7017		0.00	33.37	33.37
		2401		113		8675		0.00	0.77	0.77
		2401		119		2013		0.00	157.52	157.52
		2401		119		6788		0.00	1.45	1.45
		2401		119	0101	7868		0.00	24.68	24.68
		2401		119		9188		0.00	275.64	275.64
		2402		102		3143		0.00	6.30	6.30
		2402		101		8351		0.00	11.76	11.76
		Total- Grant 13								0.00
14	Expenditure pertaining to Animal Husbandry	2403		103	0704	3578	Centrally Sponsored Scheme	0.00	4.29	4.29
		2403		001		1468	State Fund Expenditure	0.00	10.31	10.31
		2403		001		4297		0.00	4.12	4.12
		2403		101	0101	2549		0.00	13.82	13.82
		2403		104	0101	5027		0.00	0.96	0.96
		2403		102		1108		0.00	11.37	11.37
		2403		102		2567		0.00	12.46	12.46
		2403		105	0101	6784		0.00	0.33	0.33
		2403		113		3784		0.00	6.22	6.22
		2403		102	0101	8703		0.00	3.09	3.09
		Total- Grant 14								0.00

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
16	Fisheries	2405		001		2280	State Fund Expenditure	0.00	1.96	1.96
		2405		101	0101	1451		0.00	5.00	5.00
		2405		101	0101	3308		0.00	11.17	11.17
		2405		101		162		0.00	18.30	18.30
		2405		109	0101	4217		0.00	0.60	0.60
		2415	05	004		4167		0.00	0.40	0.40
Total- Grant 16								0.00	37.43	37.43
17	Co-operation	2425		001		123	State Fund Expenditure	0.00	17.70	17.70
		2425		001		2282		0.00	8.79	8.79
		2425		001		8932		0.00	0.96	0.96
		2425		001		7606		0.00	0.89	0.89
Total- Grant 17								0.00	28.34	28.34
18	Labour	2230	01	001		4268		0.00	2.25	2.25
		2230	01	101		4271		0.00	0.63	0.63
		2230	01	101		712		0.00	0.31	0.31
		2230	01	102		5810		0.00	0.74	0.74
		2230	01	102	0101	5648		0.00	0.66	0.66
Total- Grant 18								0.00	4.59	4.59
19	Public Health and Family Welfare	2210	01	001		2283	State Fund Expenditure	0.00	18.71	18.71
		2210	01	110	0101	7327		0.00	1.06	1.06
		2210	01	110	0101	748		0.00	11.80	11.80
		2210	01	110		2777		0.00	4.49	4.49
		2210	01	196	0101	1473		0.00	674.36	674.36
		2210	03	197	0101	5998		0.00	348.81	348.81
		2210	03	197	0101	748		0.00	6.83	6.83
		2210	03	198	0101	2777		0.00	192.94	192.94
		2210	06	003	0101	6811		0.00	8.57	8.57
		2210	06	101	0101	4245		0.00	0.17	0.17
		2210	06	101		858		0.00	2.50	2.50
		2210	06	101		4244		0.00	4.14	4.14

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
19	Public Health and Family Welfare	2210	06	102		1070	State Fund Expenditure	0.00	1.71	1.71
		2210	06	104		750		0.00	0.17	0.17
Total- Grant 19								0.00	1,276.26	1,276.26
20	Public Health Engineering	2215	01	001		2294	State Fund Expenditure	0.00	28.58	28.58
		2215	01	001		2715		685.49	50.51	736.00
		2215	01	101		5300		502.81	0.00	502.81
		2215	01	052	0101	693		0.00	52.46	52.46
		2215	01	101	0101	5097		0.00	32.04	32.04
		2215	01	102	0101	5403		0.00	1,034.26	1,034.26
		2215	01	102		1202		500.12	0.00	500.12
		2215	01	102		1854		418.60	359.78	778.38
		2215	01	102		2219		1,255.54	69.54	1,325.08
Total- Grant 20								3,362.56	1,627.17	4,989.73
21	Expenditure Pertaining to Housing and Environment	2217	05	001		2020	State Fund Expenditure	0.00	4.14	4.14
Total- Grant 21								0.00	4.14	4.14
22	Urban Administration and Development Department - Urban Bodies	2217	80	001		6148	State Fund Expenditure	0.00	0.53	0.53
		2217	80	001		7442		0.00	0.14	0.14
Total- Grant 22								0.00	0.67	0.67
23	Water Resources Department	2700	01	101		2894	State Fund Expenditure	2,251.90	1,422.61	3,674.51
		2700	02	101		2894		467.79	1,958.53	2,426.32
		2700	03	101		2894		135.73	86.41	222.14
		2700	04	101		2894		86.84	52.85	139.64
		2700	05	101		2894		327.77	283.47	611.24
		2700	06	101		2894		275.51	228.37	503.88

APPENDIX-X – MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
23	Water Resources Department	2700	07	101		2894	State Fund Expenditure	80.64	143.89	224.53
		2700	08	101		2894		0.00	46.25	46.25
		2700	10	101		2894		128.15	375.75	503.90
		2700	11	101		2894		99.85	338.14	437.99
		2701	01	101		2250		5.48	22.00	27.48
		2701	02	101		2250		22.50	26.62	49.12
		2701	03	101		2250		30.61	35.78	66.39
		2701	04	101		2250		24.70	23.62	48.32
		2701	05	101		2250		18.45	42.76	61.21
		2701	06	101		2250		48.78	34.87	83.65
		2701	07	101		2250		20.07	19.47	39.54
		2701	08	101		2250		34.72	107.74	142.46
		2701	09	101		2250		35.30	44.01	79.31
		2701	10	101		2250		31.70	22.56	54.26
		2701	11	101		2250		11.18	16.54	27.72
		2701	12	101		2250		57.00	36.91	93.91
		2701	13	101		2250		56.58	46.33	102.91
		2701	14	101		2250		79.03	34.64	113.67
		2701	15	101		2250		23.36	77.30	100.66
		2701	16	101		2250		16.41	23.07	39.48
		2701	17	101		2250		21.48	25.71	47.19
		2701	18	101		2250		13.92	32.46	46.38
		2701	19	101		2250		27.44	19.34	46.78
		2701	20	101		2250		23.69	26.68	50.37
		2701	21	101		2250		8.76	33.12	41.88
		2701	22	101		2250		106.50	62.69	169.19
		2701	23	101		2250		54.55	6.92	61.47

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure			
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total	
23	Water Resources Department	2701	24	101		2250	State Fund Expenditure	167.34	189.01	356.35	
		2701	25	101		2250		10.99	72.11	83.10	
		2701	26	101		2250		19.37	19.36	38.73	
		2701	27	101		2250		10.71	19.33	30.04	
		2701	28	101		2250		55.49	34.82	90.31	
		2701	29	101		2250		27.71	69.63	97.34	
		2701	30	101		2250		7.83	15.60	23.43	
		2701	31	101		2250		22.12	6.51	28.63	
		2701	32	101		2250		7.38	31.64	39.02	
		2701	33	101		2250		0.00	79.97	79.97	
		2701	34	101		2250		0.00	59.94	59.94	
		2701	36	101		2250		0.00	9.95	9.95	
		2701	37	101		2250		0.00	9.96	9.96	
		2701	38	101		2250		0.00	6.79	6.79	
		2701	39	101		2250		0.00	6.66	6.66	
		2701	80	001	0101	3264		0.00	0.22	0.22	
		2701	80	001	0101	3556		18.79	0.00	18.79	
		2701	80	001	0101	814		169.83	0.00	169.83	
		2701	80	001	0101	815		6,928.85	0.00	6,928.85	
		2701	80	002		4793		0.00	84.31	84.31	
		2701	80	001		275		43.91	0.00	43.91	
		Revenue							12,116.71	6,473.22	18,589.92
		4700	01	001	0101	2428		1,312.93	0.00	1,312.93	
		4700	01	001	0101	3556		1.12	0.00	1.12	
		4700	02	001	0101	2428		3,017.55	0.00	3,017.55	
		4701	80	002	0101	4793		232.08	0.00	232.08	
		Capital							4,563.68	0.00	4,563.68
		Total- Grant 23							16,680.39	6,473.21	23,153.60

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
24	Public Works- Roads and Bridges	3054	01	337		134	State Fund Expenditure	0.00	343.74	343.74
		3054	03	337		134		0.00	8,051.59	8,051.59
		3054	01	337		4090		0.00	31.67	31.67
		3054	03	337		4090		0.00	478.75	478.75
		3054	03	337		2227		0.00	623.41	623.41
		3054	04	337		134		0.00	10,250.99	10,250.99
			04	337		6486		0.00	600.00	600.00
		3054	04	337		7983		0.00	7,917.35	7,917.35
		3054	04	337		7984		0.00	487.66	487.66
		3054	04	337		7987		0.00	1,279.96	1,279.96
Total- Grant 24								0.00	30,065.12	30,065.12
25	Expenditure Pertaining to Mineral Resources Department	2853	02	001		4639	State Fund Expenditure	0.00	17.22	17.22
		2853	02	001		4640		0.00	9.80	9.80
		2853	02	001		4643		0.00	17.34	17.34
Total- Grant 25								0.00	44.36	44.36
26	Expenditure pertaining to Culture Department	2202	05	102		444	State Fund Expenditure	0.00	0.52	0.52
		2205		103		2318		0.00	0.45	0.45
		2205		103		758		0.00	28.24	28.24
		2205		104		3675		0.00	0.59	0.59
Total- Grant 26								0.00	29.80	29.80
27	School Education	2202	01	001		1500	State Fund Expenditure	0.00	10.68	10.68
		2202	01	107		3024		0.00	1.72	1.72
		2202	02	105	0101	3694		0.00	2.78	2.78
		2202	02	105	0101	67		0.00	0.20	0.20
		2202	02	105	0101	6744		0.00	0.12	0.12
		2202	02	105		4402		0.00	0.98	0.98
		2202	02	109	0101	578		0.00	5.06	5.06

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
27	School Education	2202	80	001	0101	7840	State Fund Expenditure	0.00	1.75	1.75
		2202	80	001		3858		0.00	2.74	2.74
		2204		102		3755		0.00	19.60	19.60
Total- Grant 27								0.00	45.63	45.63
28	State Legislature	2011	02	101		4007	State Fund Expenditure	0.00	193.89	193.89
		2011	02	103		4009		0.00	0.13	0.13
		2011	02	103		4312		0.00	0.45	0.45
Total- Grant 28								0.00	194.47	194.47
29	Administration of Justice and Elections	2014		105	0701	7502	Centrally Sponsored Scheme	0.00	0.18	0.18
		2014		105	0701	6356		0.00	0.60	0.60
		2014		105	0704	6356	State Fund Expenditure	0.00	0.40	0.40
		2014		102		5421		0.00	1.39	1.39
		2014		102		573		0.00	60.37	60.37
		2014		105	0101	7798		0.00	0.67	0.67
		2014		105		4497		0.00	30.07	30.07
		2014		114		3428		0.00	10.30	10.30
		2014		117		5416		0.00	8.01	8.01
		2014		118	0101	7256		0.00	79.69	79.69
		2015		102		2409		0.00	3.95	3.95
		2235	60	200	0101	3255		0.00	8.96	8.96
		2052		090		9057		0.00	4.09	4.09
		2052		091		9056		0.00	11.33	11.33
		Total- Grant 29							0.00	220.01

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
30	Expenditure pertaining to Panchayat and Rural Development Department	2505	02	101	0101	6728	State Fund Expenditure	0.00	0.94	0.94
		2515		001	0101	3926		0.00	37.75	37.75
		2515		003	0101	5063		0.00	45.27	45.27
		2515		101		2467		0.00	0.69	0.69
		2515		101		2468		0.00	1.99	1.99
		2515		102	0101	1208		0.00	24.39	24.39
		2515		102	0101	7644		0.00	8.90	8.90
		2515		102	0101	7645		0.00	1.35	1.35
		2515		102	0101	4855		0.00	27.63	27.63
		Total- Grant 30							0.00	148.91
31	Expenditure pertaining to Planning, Economics and Statistics Department	3451		101		3686	State Fund Expenditure	0.00	9.51	9.51
		3454	02	111		1430		0.00	1.65	1.65
		3454	02	205		8048		0.00	12.56	12.56
Total- Grant 31							0.00	23.72	23.72	
32	Expenditure pertaining to Public Relation Department.	2220	01	001		2320	State Fund Expenditure	0.00	15.24	15.24
		2220	60	106		1479		0.00	23.18	23.18
Total- Grant 32							0.00	38.42	38.42	
33	Tribal Welfare	2202	01	001		2721	State Fund Expenditure	0.00	1.37	1.37
		2202	02	109		1117		0.00	10.00	10.00
		2202	02	109		363		0.00	25.00	25.00
		2202	02	109		979		0.00	59.53	59.53
		2225	02	001		1483		0.00	55.87	55.87
		2225	02	001		6130		0.00	13.57	13.57
		2225	02	001		3728		0.00	44.33	44.33
Total- Grant 33							0.00	209.67	209.67	

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
34	Social Welfare	2235	02	001	0101	2969	State Fund Expenditure	0.00	3.74	3.74
		2235	02	001	0101	8159		0.00	0.76	0.76
		2235	02	001		2322		0.00	14.24	14.24
		2235	02	101	0101	8664		0.00	0.20	0.20
		2235	02	101		79		0.00	18.72	18.72
		2235	02	107	0101	5490		0.00	0.10	0.10
		2235	02	200		1986		0.00	2.99	2.99
Total- Grant 34								0.00	40.75	40.75
35	Rehabilitation	2235	01	200		3135	State Fund Expenditure	0.00	3.10	3.10
Total- Grant 35								0.00	3.10	3.10
36	Transport	2041		001		3565	State Fund Expenditure	0.00	4.61	4.61
		2041		101		4280		0.00	8.43	8.43
		2041		001		5379		0.00	0.21	0.21
		2041		001		8333		0.00	0.18	0.18
		2041		102		679		0.00	0.36	0.36
		2070		114		3598		0.00	426.98	426.98
Total- Grant 36								0.00	440.77	440.77
39	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	2408	01	001		1471	State Fund Expenditure	0.00	6.52	6.52
		2408	01	001		3537		0.00	2.00	2.00
		2408	01	001		629		0.00	4.38	4.38
		2408	01	102	0101	6964		0.00	0.96	0.96
		3475		106		6112		0.00	0.49	0.49
Total- Grant 39								0.00	14.35	14.35
41	Scheduled Tribe sub-plan	2202	01	101	0102	495	State Fund Expenditure	0.00	1,216.68	1,216.68
		2202	01	109	0102	7437		0.00	17.47	17.47
		2202	02	109	0102	1395		0.00	982.91	982.91

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
41	Scheduled Tribe sub-plan	2202	02	109	0102	761	State Fund Expenditure	0.00	79.98	79.98
		2202	02	109	0102	7363		0.00	23.47	23.47
		2202	02	109	0102	8549		0.00	10.00	10.00
		2202	03	103	0102	798		0.00	43.47	43.47
		2202	02	109	0102	578		0.00	3.55	3.55
		2203		105	0102	2668		0.00	40.76	40.76
		2203		112	0102	502		0.00	31.06	31.06
		2210	01	001	0102	7476		0.00	0.13	0.13
		2210	01	196	0102	1473		0.00	73.56	73.56
		2210	02	101	0102	5683		0.00	0.38	0.38
		2210	03	197	0102	5998		0.00	1.92	1.92
		2210	03	198	0102	2777		0.00	26.92	26.92
		2210	04	101	0102	5683		0.00	0.19	0.19
		2210	04	102	0102	5683		0.00	0.07	0.07
		2210	04	103	0102	5683		0.00	0.02	0.02
		2210	06	003	0102	2216		0.00	1.68	1.68
		2210	06	101	0102	4244		0.00	4.16	4.16
		2210	05	105	0102	6386		0.00	54.64	54.64
		2210	01	110	0102	6385		0.00	360.09	360.09
		2230	02	101	0102	9147		0.00	0.20	0.20
		2230	03	003	0102	717		0.00	3.70	3.70
		2235	02	102	0102	7680		0.00	33.50	33.50
		2405		101	0102	1451		0.00	6.00	6.00
		2405		101	0102	3308		0.00	1.87	1.87
		2406	02	110	0102	6991		0.00	184.35	184.35
		2408	01	102	0102	6964		0.00	0.70	0.70

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
41	Scheduled Tribe sub-plan	2515		102	0102	1208	Centrally Sponsored Scheme	0.00	20.90	20.90
		2235	02	102	0702	9044		0.00	585.50	585.50
		2235	02	102	0705	9044		0.00	403.20	403.20
		2406	02	110	0702	3730		0.00	11.60	11.60
		2406	02	110	0705	3730		0.00	7.73	7.73
Total- Grant 41								0.00	4,232.36	4,232.36
43	Sports and Youth Welfare	2204		103		2323	State Fund Expenditure	0.00	1.07	1.07
		2204		104	0101	5226		0.00	15.00	15.00
Total- Grant 43								0.00	16.07	16.07
44	Higher Education	2202	03	001		3443	State Fund Expenditure	0.00	3.37	3.37
		2202	03	103	0101	798		0.00	32.72	32.72
Total- Grant 44								0.00	36.09	36.09
45	Minor Irrigation Works	2702	03	101		207	State Fund Expenditure	1,468.54	2,028.02	3,496.56
		2702	03	102		207		41.69	249.63	291.32
		2702	03	103		207		784.76	221.09	1,005.85
		2702	03	101		8967		0.00	806.84	806.84
Total- Grant 45								2,294.99	3,305.58	5,600.57
47	Technical Education and Man Power Planning Department	2203		001		1869	State Fund Expenditure	0.00	1.03	1.03
		2203		105	0101	2668		0.00	87.85	87.85
		2203		112	0101	502		0.00	30.71	30.71
		2230	02	001		3795		0.00	0.35	0.35
		2230	02	101	0101	9147		0.00	6.73	6.73
		2230	03	001		9148		0.00	1.48	1.48
		2230	03	003	0101	717		0.00	3.60	3.60
Total- Grant 47								0.00	131.75	131.75
49	Welfare of Scheduled Caste	2225	01	102		6800	State Fund Expenditure	0.00	1.41	1.41
Total- Grant 49								0.00	1.41	1.41

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGRGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
55	Expenditure pertaining to Women and Child Welfare	2235	02	102	0701	9044	Centrally Sponsored Scheme	0.00	4,854.00	4,854.00
		2235	02	102	0704	9044		0.00	450.12	450.12
		2235	02	001		9041	State Fund Expenditure	0.00	31.14	31.14
		2235	02	102	0101	337		0.00	400.00	400.00
		2235	02	102	0101	7680		0.00	9.29	9.29
		2235	02	103	0101	8681		0.00	2.74	2.74
		2235	02	103		9132		0.00	2.30	2.30
		4235	02	102	0101	7764		0.00	14.08	14.08
Total- Grant 55							0.00	5,763.67	5,763.67	
56	Rural Industries	2851		103	0101	6769	State Fund Expenditure	0.00	4.08	4.08
		2851		103		931		0.00	3.23	3.23
		2851		107	0101	3394		0.00	7.85	7.85
		2851		107		3778		0.00	67.13	67.13
Total- Grant 56							0.00	82.29	82.29	
58	Expenditure on Relief on Account of Natural Calamities and drought areas	2245	80	001		2304	State Fund Expenditure	0.00	0.95	0.95
Total- Grant 58							0.00	0.95	0.95	
64	Special Component Plan for Scheduled Castes	2014		103	0703	5171	Centrally Sponsored Scheme	0.00	1.46	1.46
		2014		103	0706	5171		0.00	0.91	0.91
		2235	02	102	0103	7680		0.00	1.93	1.93
		2235	02	102	0703	9044		0.00	312.00	312.00
		2235	02	102	0706	9044		0.00	83.20	83.20
		2202	01	101	0103	495	State Fund Expenditure	0.00	79.25	79.25
		2202	02	109	0103	1395		0.00	499.86	499.86
		2202	02	109	0103	578		0.00	0.10	0.10
		2202	02	109	0103	7437		0.00	1.00	1.00

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
64	Special Component Plan for Scheduled Castes	2202	03	103	0103	798	State Fund Expenditure	0.00	4.00	4.00
		2203		105	0103	2668		0.00	6.21	6.21
		2210	02	101	0103	8951		0.00	1.18	1.18
		2210	03	197	0103	5998		0.00	14.66	14.66
		2210	03	198	0103	2777		0.00	24.71	24.71
		2210	05	101	0103	8952		0.00	1.42	1.42
		2230	03	003	0103	717		0.00	1.47	1.47
		2403		102	0103	1108		0.00	1.13	1.13
		2408	01	102	0103	6964		0.00	0.23	0.23
Total- Grant 64								0.00	1,034.72	1,034.72
66	Welfare of Backward Classes	2202	02	109	0101	1395	State Fund Expenditure	0.00	69.98	69.98
		2202	02	109	0101	7437		0.00	0.98	0.98
Total- Grant 66								0.00	70.96	70.96
67	Public Works-Buildings	2059	01	053		1024	State Fund Expenditure	0.00	51.58	51.58
		2059	01	053		1481		0.00	497.95	497.95
		2059	01	053		1533		0.00	134.24	134.24
		2059	01	053		2449		0.00	1,296.73	1,296.73
		2059	01	053		2631		0.00	286.69	286.69
		2059	01	053		3125		0.00	297.79	297.79
		2059	01	053		3383		0.00	1,058.11	1,058.11
		2059	01	053		3387		0.00	855.47	855.47
		2059	01	053		3643		0.00	187.09	187.09
		2059	01	053		3692		0.00	387.93	387.93
		2059	01	053		3839		0.00	52.31	52.31
		2059	01	053		4144		0.00	1,300.97	1,300.97
		2059	01	053		4608		0.00	15.65	15.65
		2059	01	053		6220		0.00	747.45	747.45
		2059	01	053		6441		0.00	276.95	276.95
		2059	01	053		6519		0.00	2,751.79	2,751.79
		2059	01	053		7479		0.00	41.39	41.39

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
67	Public Works-Buildings	2059	60	053		1864	State Fund Expenditure	0.00	164.85	164.85
		2059	60	053		2553		0.00	42.06	42.06
		2059	60	053		3645		0.00	1,136.50	1,136.50
		2059	60	053		3647		0.00	1,150.77	1,150.77
		2059	60	053		3779		0.00	3.00	3.00
		2059	60	053		4143		0.00	601.81	601.81
		2059	60	053		4177		0.00	126.65	126.65
		2059	60	053		5056		0.00	475.15	475.15
		2059	60	053		7421		0.00	98.65	98.65
		2059	60	053		7425		0.00	145.53	145.53
		2059	60	053		7755		0.00	2,276.73	2,276.73
		2059	60	053		7808		0.00	106.13	106.13
		2059	60	053		794		0.00	70.80	70.80
		2059	60	053		8167		0.00	146.07	146.07
		2059	80	001	0101	2418		10,372.51	0.00	10,372.51
		2059	80	001	0101	3300		2.88	0.00	2.88
		2059	80	001	0101	3566		5.57	0.00	5.57
		2059	80	052		9269		45.80	175.78	221.58
		2216	05	053		1482		0.00	39.89	39.89
		2216	05	053		184		0.00	69.66	69.66
		2216	05	053		2450		0.00	182.96	182.96
		2216	05	053		2631		0.00	22.39	22.39
		2216	05	053		3126		0.00	1.54	1.54
		2216	05	053		4095		0.00	1,198.43	1,198.43
		2216	05	053		4489		0.00	1,985.37	1,985.37
		2216	05	053		6220		0.00	198.44	198.44
Total- Grant 67								10,426.76	20,659.25	31,086.01

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- conclud.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
79	Expenditure pertaining to Medical Education Department.	2210	01	110		6385	State Fund Expenditure	0.00	975.74	975.74
		2210	01	110		6389		0.00	38.94	38.94
		2210	01	110	0101	6387		0.00	299.14	299.14
		2210	02	101	0101	5553		0.00	4.93	4.93
		2210	02	101	0101	5683		0.00	0.22	0.22
		2210	02	101	0101	4194		0.00	0.19	0.19
		2210	02	101		4286		0.00	6.28	6.28
		2210	02	101	0101	460		0.00	0.26	0.26
		2210	02	101		461		0.00	10.43	10.43
		2210	02	101	0101	7511		0.00	4.66	4.66
		2210	05	101	0101	469		0.00	10.38	10.38
		2210	05	105	0101	1355		0.00	6.75	6.75
		2210	06	003	0101	2216		0.00	11.25	11.25
		2210	05	105	0101	6386		0.00	363.45	363.45
		2210	06	003		6388		0.00	2.50	2.50
Total- Grant 79								0.00	1,735.12	1,735.12
TOTAL (REVENUE)								16,084.31	87,884.10	1,03,968.41
TOTAL (CAPITAL)								4,563.68	0.00	4,563.68
TOTAL (REVENUE+CAPITAL)								20,647.99	87,884.10	1,08,532.09

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Skill Development, Technical Education and Employment Department									
2203 – 6629 – Reimbursement of Vyapam Exam Fee	Expenditure	Recurring	--	12,500.00 (5 year)	1,350.00	0.00	100 <i>Per cent</i>	--	--
Finance Department									
2049-6689- Interest on C.G. General Provident Fund	Expenditure	--	--	--	5,009.71	0.00	--	--	--
2054-6633- Establish- ment of Directorate Pension and Provident Fund	Expenditure	--	--	--	13.18	0.00	--	--	--
2075-6635- Chhattisgarh State Guarantee Redemption Fund	Expenditure	--	--	--	500.00	0.00	--	--	--
4070-6633- Establishment of Directorate Pension and Provident Fund	Expenditure	--	--	--	0.00	13.54	--	--	--
Sports and Youth Welfare Department									
2204-6646- Chhattisgarhiya Olympic	Expenditure	--	--	--	2,262.40	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Urban Administration and Development Department									
2217-6630 - Raipur Smart City Limited	Expenditure	--	--	--	19,600.00	0.00	--	--	--
2217-6631 - Bilaspur Smart City Limited	Expenditure	--	--	--	19,400.00	0.00	--	--	--
2217-6652 – Personal /Community/Public/ Aspirational Toilets under Swachcha Bharat Mission	Expenditure	--	--	--	305.22	0.00	--	--	--
2217-6653 – Used Water Management under Swachcha Bharat Mission	Expenditure	--	--	--	16,246.02	0.00	--	--	--
2217-6654 – Solid Waste Management under Swachcha Bharat Mission	Expenditure	--	--	--	0.02	0.00	--	--	--
2217-6655 – IIC and Behaviour Change under Swachcha Bharat Mission	Expenditure	--	--	--	2,488.02	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Urban Administration and Development Department									
2217-6656 – Capicity Building, Skill Development and Knowledge Management under Swachha Bharat Mission	Expenditure	--	--	--	914.02	0.00	--	--	--
2217-6683 – Transfer of Receipt from regularisation of Building to Urban Local Bodies	Expenditure	--	--	--	300.00	0.00	--	--	--
4215-6623 - Installation of Sewerage Treatment Plant	Expenditure	Non Recurring	--	--	0.00	2,000.00	--	--	--
Public Relations Department									
2220-6619 - Digital and Social Media	Expenditure	Recurring	--	15,000.0 (5 years)	990.48	0.00	100 <i>Per cent</i>	--	--
Labour and Employment Department									
2230- 6624 - New Programme for Livelihood Development	Expenditure	Non Recurring	--	510.00 (5 years)	40.71	0.00	100 <i>Per cent</i>	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Labour and Employment Department									
2230-6627- Chhattisgarh Employment Mission	Expenditure	Non Recurring	--	1,000.00 (5 years)	0.00	0.00	100 <i>Per cent</i>	--	--
2230-6644- National Apprenticeship Promotion Scheme	Expenditure	--	--	908.00 (5 years)	0.00	0.00	--	Central Transfer	--
Women and Child Welfare Department									
2235-6640- Woman Helpline 181	Expenditure	--	--	--	0.00	0.00	--	--	--
2235-6647- Shakti Sadan	Expenditure	--	--	--	0.00	0.00	--	--	--
2235-6648- Woman Empowerment Centres	Expenditure	--	--	--	0.00	0.00	--	--	--
2235-6649- Sakhi Niwas	Expenditure	--	--	--	0.00	0.00	--	--	--
2235-6650- Women Court	Expenditure	--	--	--	0.00	0.00	--	--	--
2235-6686- Unified Digital Application Schemes (Uday S.D.G.)	Expenditure	--	--	--	0.00	0.00	--	--	--
4235-6686- Unified Digital Application Schemes (Uday S.D.G.)	Expenditure	--	--	--	0.00	0.00	--	--	--
Animal Husbandry Department									
2851-6622 – Mukhya Mantri Resham Mission	Expenditure	Non Recurring	--	--	300.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Animal Husbandry Department									
2403-6632 - Establishment of Mobile Veterinary Unit	Expenditure	--	--	--	0.01	0.00	--	--	--
Agriculture Department									
2415-6618 - Operation of Phytosanitary Laboratory	Expenditure	Non Recurring	--	--	67.00	0.00	--	--	--
4401-6626 - Integrated Pack House	Expenditure	One Time	--	4,952.00	0.00	2,400.00	100 <i>Per cent</i>	--	--
Co-operative Department									
2425-6639 - Digitalisation of Primary Agriculture Cooperative Society	Expenditure	--	--	--	1,566.67	0.00	--	--	--
Panchayat and Rural Development Department									
2515-6616 - Grants for General Purpose to Janpat Panchayats	Expenditure	Recurring	--	--	0.00	0.00	--	--	--
4515-6625 - Rural Industrial Park	Expenditure	Non Recurring	--	--	0.00	29,694.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Energy Department									
2049-6636- Takeover of Debt of Power Company	Expenditure	Recurring	1,56,132.00 (7 years)		10,000.00	0.00	100 <i>Per cent</i>	--	--
2801-6636 - Takeover of Debt of Power Company	Expenditure	Recurring			20,000.00	0.00	100 <i>Per cent</i>	--	--
4810-6634- Indira Gaon Ganga Yojana	Expenditure	Recurring	--	10,000.00 (5 years)	0.00	900.00	100 <i>Per cent</i>	--	--
Rural Industries									
2851-6617 – Establishment of Basic Facility Centre for Post Yarn Work	Expenditure	Recurring	--	--	28.70	0.00	--	--	--
4851-6617- Establishment of Basic Facility Centre for Post Yarn Work	Expenditure	--	--	--	0.00	124.50	--	--	--
4851-6621- C- Mart	Expenditure	Non Recurring	--	--	0.00	325.00	--	--	--
Public Works Department									
4216-6645- Construction of G.A.D. Government Quarter	Expenditure	--	--	--	0.00	0.00	--	--	--
Electronics and Information Technology Department									
5275- 6681- Chhattisgarh State G.I.S. Project	Expenditure	Non Recurring	1,492.00 (4 years)	--	0.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-conclld.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Social Welfare Department									
2235-6641- One Stop Centre (Sakhi)	Expenditure	Recurring	--	--	0.00	0.00	--	--	--
2235-6642- Beti Bachao - Beti Pado	Expenditure	Recurring	--	--	0.00	0.00	--	--	--
4235- 6641- One Stop Centre (Sakhi)	Expenditure	Recurring	--	--	0.00	0.00	--	--	--
General Administration Department									
2052-6697- Chhattishgarh Rajya Navachar Aayog	Expenditure	--	--	--	0.00	0.00	--	--	--
4070-6697- Chhattishgarh Rajya Navachar Aayog	Expenditure	--	--	--	0.00	0.00	--	--	--
Housing and Environment Department									
2217-6628- Nava Raipur Atal Nagar Smart City Corporation Limited	Expenditure	--	--	--	20,500.00	0.00	--	--	--
Tourism Department									
5452-6620- Development Works for Adventure Tourism	Expenditure	Non Recurring	--	--	0.00	0.00	--	--	--
Total					1,21,882.16	35,457.04			
Grand Total					1,57,339.20				

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
I	Accounts payable							
	Salary ¹							
	2023-24	28,91,087.33	States Own Resources	Not applicable	2023-24 to 2025-26	Nil	28,91,087.33	
	2024-25	31,22,374.31					31,22,374.31	
	2025-26	33,72,164.26					33,72,164.26	
	Pension							
	2023-24	8,04,864.62	States Own Resources	Not applicable	2023-24 to 2025-26	Nil	8,04,864.62	
	2024-25	8,45,107.85					8,45,107.85	
	2025-26	8,87,363.24					8,87,363.24	
	Interest on General Provident Fund							
	2023-24	52,338.94	States Own Resources	Not applicable	2023-24 to 2025-26	Nil	52,338.94	
	2024-25	54,233.61					54,233.61	
	2025-26	56,196.87					56,196.87	
	Interest on Loans and Advances from Central Government ²							
	2023-24	3,610.41	States Own Resources	Not applicable	2023-24 to 2025-26	Nil	3,610.41	
	2024-25	2,302.58					2,302.58	
	2025-26	1,686.75					1,686.75	
	Interest on Internal Debt ³							
	2023-24	5,01,585.86	States Own Resources	Not applicable	2023-24 to 2025-26	Nil	5,01,585.86	
	2024-25	4,47,058.73					4,47,058.73	
	2025-26	3,78,814.98					3,78,814.98	

¹ Information made available by the State Government.² Excludes interest payment on Back to Back category Loans as the interest is directly charged by the Central Government.³ Information made available by the State Government.

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT- contd.

(₹ in lakh)

Sl. No	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
I	Accounts Payable- conclud.							
	Bills Pending for payment ⁴							
	Departments							
	Animal Husbandry Department	182.17	States Own Resources	Not applicable	Not applicable	2023-24	Nil	182.17
	Jail Department	411.15				2023-24	Nil	411.15
	Agriculture Department	4,215.18				2023-24	Nil	4,215.18
	Commercial Tax Department	1.53				2023-24	Nil	1.53
	Labour Department	27.32				2023-24	Nil	27.32
	Aviation Department	56.28				2023-24	Nil	56.28
	Technical Education Department	118.06				2023-24	Nil	118.06
	Finance Department	74.90				2023-24	Nil	74.90
	School Education Department	11.64				2023-24	Nil	11.64
	Home Department	6,693.18				2023-24	Nil	6,693.18
	Law and Legislative Department	36.43				2023-24	Nil	36.43
	Directorate Health Services	104.54				2023-24	Nil	104.54
	Total- Accounts Payable	1,34,32,722.72						1,34,32,722.72
II	State's Share in Centrally Sponsored Scheme							
	--	--	--	--	--	--	--	--

⁴ Information made available by the State Government.

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT- conclud.

(₹ in lakh)

Sl. No	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
III	Liabilities in the form of transfer of Plan Scheme to Non-Plan Head							
	--	--	--	--	--	--	--	--
IV	Liabilities Arising from Incomplete Projects							
	--	--	--	--	--	--	--	--
V	Other/Miscellaneous							
	--	--	--	--	--	--	--	--
Total- V		--	--	--	--	--	--	--
Grand Total		1,34,32,722.72						1,34,32,722.72 ⁵

⁵ Excludes an amount of ₹ 96,978.30 lakh of Interest payable on off-budget liabilities during the year 2023-24 (₹ 35,554.59 lakh), 2024-25 (₹ 35,497.23 lakh) and 2025-26 (₹ 25,926.48 lakh).

APPENDIX-XIII**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED****(₹ in lakh)**

Sl. No.	Head	At the time of Re-organisation	As on 31 March 2023
1.	Capital Expenditure	Dr. 6,72,791.40	Nil
2.	Loans and Advances	Dr. 2,18,744.09	Nil
3.	Public Account	Cr. 93,064.00	Nil
4.	Guarantees	5,85,605.82	Nil

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