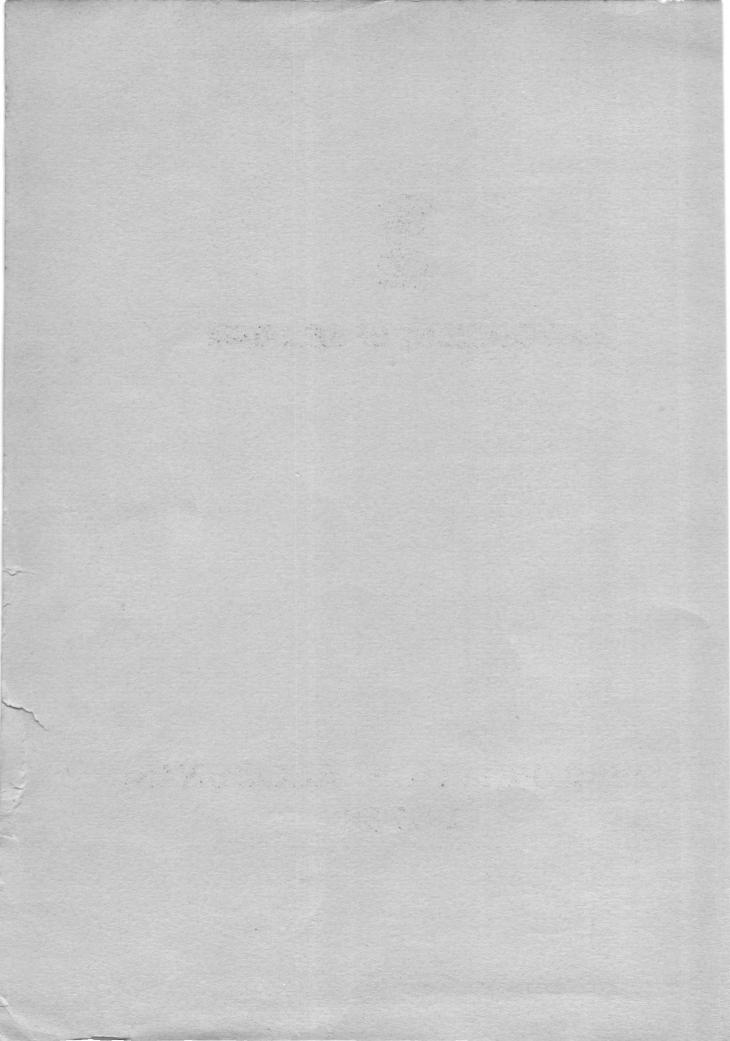


GOVERNMENT OF MIZORAM

APPROPRIATION ACCOUNTS 1997-98

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GOVERNMENT OF MIZORAM

APPROPRIATION ACCOUNTS 1997-98



GOVERNMENT OF MIZORAM

APPROPATION ACCOUNT: 1997.98

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INTRODUCTORY

This Compilation containing the Appropriation Accounts of the Government of Mizoram for the year 1997-98 presents the accounts of sums expanded in the year ended 31st March, 1998 compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts: -

'O' Stands for Original grant or Appropriation.

'S' Stands for Supplementary grant or Appropriation.

'R' Stands for re-appropriation, Withdrawals or surrenders sanctioned by a competent Authority.

Charged appropriations and expenditure are shown underlined

SUMMARY OF APPROPRIATION ACCOUNTS

STRUCTOR APPROPRIATION ACCOUNTS

SUMMARY OF APPROPRIATION ACCOUNTS - 1997-98 GOVERNMENT OF MIZORAM

of G	nber and Name Total Grant// irant Or <u>Revenue</u> propriation	Appropriation Capital	Actual Expenditure <u>Revenue</u>	Capital	Saving	Revenue	Capital	Excess	Revenue	Capita
(1)	A0199 (2)	(3)	(4)	(5)		8 01 080 (6)	(7)		(8)	(9)
0	Treasury and Accounts B2	Rs.	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.
1.	Legislative Assembly		54,56,072	***		4,37,926				
	Voted 2,66,50,000	17,50,000	2,65,80,581			69,419	17,50,000			
	Charged 16,00,000		16,22,576			5,970 5,970			22,576	· · · · · ·
	Governor									
	Voted 1,90,000	•••	1,89,229			771				
	Charged 84,95,000		84,69,241			25,759				
	Council of Ministers									
	Voted 1,50,00,000		1,42,34,381			7,65,619				
	Administration of Justice	fis.							,Rs.	Bo.
	Voted 2,71,46,000	(3)	2,22,98,935	(2)		48,47,065	(1)	an a	(0)	(8)
	<u>Charged</u> 57,00,000	Capital.	<u>56,85,863</u>	Capital		<u>14,137</u>	Capital		Acimò.	Cabirai
1447	Election Total Grant						Saving			
n Gr	Sant Or . Sanualitie	 Идергоргізцоя Саскої	 Ellipsing controls is a class 		сесли	<u>14,137</u> 35,53,245				

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and Name of Grant or Appropriation		Revenue	t/Appropriation <u>Capital</u>	Actual Expen	diture <u>Capital</u>	Revenue	Saving <u>Capital</u>	Revenue	Excess Capital	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
. 4.	Administration of a	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
6.	Revenue	1,50,00,000	+49 2	1'45'34'381		7,65,619			N	
1	Voted 4	,46,30,000		4,02,97,977		43,32,023				
7.	State Excise									
	Voted	4,80,00,000	. ch-	3,77,45,515		1,02,54,485				
8.	Sales Tax		8 Å					11-12 Y		
	Voted	1,33,80,000	57	1,33,74,030		5,970		22.575		
9.	Other Fiscal Service	2 (821201000 95	17,80,000							
	Voted	58,94,000		54,56,072	a a g	4,37,928				
10	Treasury and Accor Administration	unts								
		3,45,50,000	(g)	3,35,65,307	(e) 	9,84,693	0.0	(n) 	(3)	
11.	Public Service Corr	mission	C.984(
Cha	arged	90,00,000	horopriation	87,20,366	· · ·	2,79,634				

DEMARTINE OF MUSCHWW

AND AND OF APPHORITION ACCORATS - 1997. N

2

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and Name of Grant or Appropriation		Revenue	nt/Appropriation <u>e Capital</u>	Actual Expe <u>Revenue</u>	enditure <u>Capital</u>	Revenue	Saving <u>Capital</u>	Revenue	Excess <u>Capital</u>
(1)	AND	(2)	(3)		(5)	eres (6)	(7)00000	(8)	(9)
15	Scircel Educatio	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2.	Secretariat	37,00,009	100	37,02,477	1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -		Anna ann ann ann ann ann ann ann ann ann	2,477	
	Voted	15,31,00,000		14,52,53,086	, ····	78,46,914	••••		
з.	District Administ	ration							
	Voted	8,85,00,000	•••	8,61,94,818		23,05,182			
4.	Police								
	Voted	50,63,33,000	2,33,60,000	49,94,64,997	1,37,54,260	68,68,003	96,05,740		
5.	Jails								
	Voted	4,60,90,000		4,40,68,531		20,21,469	•••		
6.	Civil Supplies								
	Voted	15,06,10,000	90,20,94,000	15,03,88,008	82,01,34,023	2,21,992	8,19,59,977	Re.	Ra.
7.	Printing and Stat	tionery							
						Stabe 53			
	Voted	5,46,92,000	anti paropriation	4,07,28,503		1,39,63,497	Section of	••••	El servera en el

SUMMARY	OF	APPRO	PRIATION	ACCOUNTS -	Contd.
---------	----	-------	----------	------------	--------

	mber and Na		nt/Appropriation		Expenditure	1 39/63 487	Saving	Excess	
	Grantor propriat	ion Revenue	e Capital	Revenue	Capital	Revenue	Capital	Revenue	<u>Capita</u>
(1)	Street Street	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Voteo	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
18.	Other Administ	rative Services		1	a and the difference of the product of the second second second second second second second second second secon				
	Voted	9,71,73,000		9,41,76,171		29,96,829			
9.	Local administr	ation							
	Department			48,94,64,997	1,37,54,260	68,68,003			
	Voted	4,14,11,000		3,94,51,467	· · · ·	19,59,533			
).	Retirement Ben	nefit			х				
	Voted	15,74,00,000		16,26,94,077	· · · · · · · · · · · · · · · · · · ·			52,94,077	
۱.	State Lotteries								
	Voted	37,00,000		37,02,477				2,477	
2.	School Education	on _{Kar}							
	Voted	95,96,64,000	14,00,000	90,33,69,307	(0) -	5,62,94,693	14,00,000	(8).	(@)
3.	Higher and Tecl	hnical Education			e ander en	en en en lindalen er en			
	Voted	12,48,80,000	an appropriation Capital	12,00,08,565	xpenditure Crieftal	48,71,435	Saving	Generice 	Ercess Cantai
									the second s

SUMMARY OF ARPROPRIATION ACCOUNTS - Conid.

4

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

of (nber and Name Grant or propriation	Revenue	nt/Appropriation	Actual Expe Revenue	nditure <u>Capital</u>	Revenue	Saving Capital	Revenue	Excess Capital
(1)	- <u>Aeien</u>	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
a.	Social Security 204 Molecto	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
24.	Sports and Youth S	Services	5 (1) (1) (1)	9 74.26,858					
	Voted	4,27,68,000		3,78,23,977		49,44,023			
5.	Arts and Culture								
	Voted Wh Eucliphe	2,01,94,000		183,96,107		17,97,893			
6.									
	Voted Consol 3	8,99,23,000		40,23,01,897				1,23,78,897	
7.	Water Supply and	Sanitation		2,25,85,520					
	Voted 100 100 5 3		10,71,88,000	34,61,55,199	10,88,18,582	78,46,801	 ,		16,30,582
8.	Housing	Bs.						R\$.	
	Voted	2,83,30,000	14,15,00,000	1,21,13,982	13,15,99,566	1,62,16,018	99,00,434	(8)	(0)
	Urban Developmer								
tin f G	Voted		57,15,000	4,65,44,870	56,02,000	1,50,46,130	1,13,000	Reventie	Excess Capital

SUMMARY OF APPROPRIATION ACCOUNT 5-COM

of C	mber and Nam Grant or propriation	Revenue	t/Appropriation <u>Capital</u>	Actual B <u>Revenue</u>	Expenditure <u>Capital</u>	Revenue	Saving <u>Capital</u>	Revenue	Excess <u>Capital</u>
(1)	Woted	5 1313 (2) 0	(3)	(4)	13'se (5)	(6)	(7)	(8)	(9)
26	Summer	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
30.	Information and I	Publicity os apo	10,71,66,000	34,61,55,199	10,68,16,582				
	Voted 200000	2,28,00,000		2,25,65,523		2,34,477			
31.	District Council	36,99,23,000							
	Voted	30,98,90,000		30,97,40,000		1,50,000			
2.	Labour and Emp	loyment				17,97,803			
	Voted	1,95,25,000		1,72,22,029		23,02,971			
3.	Social Welfare								
	Voted	10,24,04,000		9,74,26,958		49,77,042			
34 .	Social Security and Welfare								
	Voted	1,80,63,000	(3)	1,63,93,997	-(2)	16,69,003	(<u>.</u>)	(8 <u>).</u>	(ə).
5.	Relief on accour Natural Calamitie	nt of							
	Voted	1,38,00,000	(1) more an exchange of participation of participation of the state of the second sec second second sec	1,33,00,000	C VERROBH DIDLEVE	5,00,000	•••	•••	

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

of C	Number and Name Total Grant/App of Grant or <u>Revenue</u> Appropriation			Actual Revenue	Expenditure Capital	Revenue	Saving <u>Revenue</u> <u>Capital</u>		Excess <u>Capital</u>
1)	industries.	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Added to the	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6.	Agriculture								
	Voted	16,82,19,000	9,83,50,000	14,89,14,201	2,25,39,741	1,93,04,799	7,58,10,259		
	offic apopul An		3,03,30,000	14,03,14,201	2,23,33,741	1,55,04,755	7,50,10,255		
7.	Horticulture								
	Voted	1,03,33,000	23,Y5,36,000	43, 23 ,267	8'80'50'482		10,96,16,815		
	Voted	5,74,30,000	1,32,00,000	5,79,46,567	76,74,596		55,25,404	5,16,567	
8.	Fisheries								
			1.35,00,000				000100		
	Voted	1,72,20,000	15,24,000	1,42,45,486	8,93,551	29,74,514	6,30,449		
9.	Soil and Water								
	Conservation		5'79,08,000						
	Voted	6,25,44,000	5,00,00,000	5,21,18,069		1,04,25,931	5,00,00,000	•••	•••
0.	Animal Husband	lry Ha				Rs.	Rs.	Rs.	
1)	Voted	11,92,50,000	95,00,000	9,27,26,459	45,16,158	2,65,23,541	49,83,842	(8).	(b)
11.	Forests								
	inant or	Revenue	Capital	Revenue		Revenue	Capillal	Revenue	Capital
	Voted	13,97,54,000	30,00,000	14,11,23,757	Expensione		30,00,000	13,69,757	Excess

SUMMARY OF APPROPRIATION ACCOUNTS - Control

7

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

		Shandara .			and the second				
of	mber and Na Grant or propriat	Revenue	ant/Appropriation e <u>Capital</u>	Actual <u>Revenue</u>	Expenditure <u>Capital</u>	<u>Revenue</u>	Saving <u>Capital</u>	Revenue	Excess Capital
(1)	Vptad	(2)	se ⊴a(3)	8'S 1 52 (4)	⊴⊚ ≇8(5)	5 86 55 (6)	(7) 83'845	(8)	(9)
10:	Animpel Huston	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
42.	Co-operation	e'se'44'000	8,00,00,000	5,21,18,060		1'04'52'631	5,00,00,000	2	
	Voted	3,92,15,000	2,79,08,000	2,91,12,585	47,08,000	1,01,02,415	2,32,00,000		· · · ·
43.	Rural Develop		0. <u>8</u> 37.30	a an an de s			-13 ₁ -		1
	Allena .		16,24,000	1'95'98' 199	8,93,551				
	Voted	50,32,91,000	1,35,00,000	27,58,83,145	66,00,000	22,74,07,855	69,00,000		a.
44.	North Eastern	Areas	and spart			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	$\{(A_{i})\}_{i\in I} \in G_{i}$		
ing "	REAL STATE	e intercoo	135321000	5.70.45.667					
į 1.	Voted	1,03,33,000	23,75,36,000	43,23,257	9,80,20,185	60,09,743	13,95,15,815		·
15.	Other Special /	Areas				2. DC			
	2000	19,82,19,000	1000000	74 864 4 30					
	Voted	6,85,15,000		4,96,44,947	1962 808 340 G	1,88,70,053			
16.	Electricity				3				
	Licotholty	1	1.1 ×	1 N N N	A state		terrer in the second		
10	Voted	51,75,46,000	54,49,84,000	50,71,43,406	28,75,62,090	1,04,02,594	05 74 01 010		
-	and the second second	alation is a the	in the second	50,11,10,100	20,75,02,090	1,04,02,594	25,74,21,910	(0)	(a)
17.	and the second second second	<u> </u>	<u>M</u>	<u>M</u> .					
NO.	Voted	13,57,29,000	2,11,10,000	10,92,30,722	1,71,80,000	2,64,98,278	20 20 000	GOAD. OF	Capital
	mber and (i) Grant or		we sparopriation	With the second se	Experiation	2,04,30,210	39,30,000	12 marest er caso	Choese

8

No.

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

of G	nber and Name irant or propriatio	Revenue	nt/Appropriation	Actual Revenue	Expenditure Capital	Revenue	Saving <u>Capital</u>	Revenue	Excess <u>Capital</u>
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
48.	Sericulture			838 63 75 686		1993 - 477 - 772 - 838969 	1997 - George Hanne, en Grys	and the second s	- 23 94 CE 904
	Voted	3,36,39,000	191811511000	3,05,60,048	0.74.06.19.2.00	30,78,952		35/19	C 2707 50 510
19.	Civil Aviation								
	Voted	1,52,50,000	18 31 51 000	1,44,74,955	6-74,99,19,248	7,75,045			 1997 1 4 68 546
60.	Road and Water T	ransport							
	Voted	10,16,00,000	1,14,50,000	9,77,94,681	99,32,435	38,05,319	15,17,565		
1.	Tourism								
	Voted	1,77,66,000	6,00,000	1,55,64,964	· · · · · · · · · · · · · · · · · · ·	22,01,036	6,00,000	· · · · ·	
52.	Census, Survey a Statistics	nd							
	Voted	1,98,08,000	13 	1,90,84,536	Him	7,23,464	Bs	8.2	þæ.
53.	Other General Economic Service	(S)				(<u>į́</u> į)			
	Voted	2,32,00,000	6,18,85,000	2,19,77,397	3,40,00,000	12,22,603	2,78,85,000	la esta en el	Capital Capital

SUMBARY OF APPENDENT TOW ADCOUNTS - CALL

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

of G	nber and Na Grant or propriat	Revenu	ant/Appropriation le <u>Capital</u>	Actual <u>Revenue</u>	Expenditure <u>Capital</u>	Revenue	Saving Capital	Revenue	Excess Capital
(1)	이에서 관련시 위에서 관련시	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Nelley.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
54.	Public Works	Када		5: 	e				
	Voted	50,64,67,000	1,09,29,39,000	50,42,10,809	1,05,87,94,162	22,56,191	3,41,44,838		
55.	Loans to Gover Servants	rnment							
	Voted Public Debt	astas estem	6,00,00,000	12 AL EV 894	5,75,89,950	28.86	24,10,050		
	Charged		18 01 01 000	CE 70 44 000					
	Charged	66,67,25,000	18,91,21,000	<u>65,79,44,893</u>	<u>6,74,96,19,248</u>	87,80,107			6,56,04,98,248
Total									
Voted	Cost Approach	6,62,29,80,000	3,43,04,93,000	6,08,66,74,319	2,68,99,19,299	55,58,67,456	74,22,04,283	1,95,61,775	16,30,582
Char	ged	69,15,20,000	18,91,21,000	68,24,42,939	6,74,96,19,248	90,99,637		22,576	6,56,04,98,248
GRAI	ND TOTAL	7,31,45,00,000	3,61,96,14,000	6,76,91,17,258	9,43,95,38,547	56,49,67,093	74,22,04,283	1,95,84,351	6,56,21,28,830
u)			(a)	1. N	(2)	(p)	23 m - 23 m 1 - 1		
									Excess Capital

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

xcess over the following voted grants requires regularisation:-adapted containing of

EVENUE SECTION (voted)

l.No.		Number and Name of Grant	
•	20.	Retirement Benefit	
		the second	
14,96,39,248	21.	State Lotteries	
	26.	Medical	
	37.	Horticulture	
•	41.	Forests	
STRATE GROWTON	T (Channe		

EVENUE SECTION (Charged)

. Second and the Legislative Assembly

APITAL SECTION (Charged)

uded public box Public Debt a set of the set

APITAL SECTION (Voted)

•

27. Water Supply and Sanitation

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in accounts in reduction of expenditure. The net expenditure igures are shown in the Finance Accounts.

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

The reconciliation between the total expenditure according to Approrpriation Accounts for 1997-98 and that shown in Finance Accounts for that year is given below:-

		Voted		Charged
	Revenue	Capital	Revenue	Capital
	Rs.	Rs.	Rs.	Rs.
Total expenditure according to Appro- priation Accounts	6,08,66,74,319	2,68,99,19,299	68,24,42,939	6,74,96,19,248
 Industrial conditional and account of the state of the st				
Deduct-Total reco-				
veries shown in Appendix	16,23,97,693	81,53,71,194	Foreau	
Net Total expend-				
iture as shown in Statement No.9 of Finance Accounts	5,92,42,76,626	1,87,45,48,105	68,24,42,939	6,74,96,19,248

(Capital includes Loans and Advances and Public Debt

As the grants at appropriations are for gross mounts required for Aditure the expendence figures shown against them do not include recoverned b are superfigure to counts in reduction of expenditure. That set expanditure cas are shown is the functor Accounts. SUMMARY OF APPROPRIATION ACCOUNTS-Concld.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act,1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Mizoram being presented separately for the year ended 31st March'1998

V. K. Shungh

(V. K. SHUNGLU) Comptroller and Auditor General of India

New Delhi

The 2 MAR . 199

SUMMARY OF APPROPRIATION ACCOUNTS-CONCLO

The Appropriation Accounts have based prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Drifes, Power and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officiers required and have bisined. I certaly that these accounts are contect, subject to the observations in my Report(s) on the encenties of the Government of Miroram being presented accepted for the set and Contect (s) on the

V. K. Shumple

(V. K. SHUNGLU) Comptoxiller and Auditor General of India New Sails

GRANT NO. 1- LEGISLATIVE ASSEMBLY

			Total grant/ appropriations	Actual expenditure	Excess + Saving -
Revenue :			Rs.	Rs. Doob	Rs.
Major head: 201	1-State Legisla	atures			
Voted	Rs.				
Original	2,44,00,000				°00
Supplementary	22,50,000		2,66,50,000 2,	65,80,581	-69,419
Amount surrender	red during				
the year (March	1998)				
Charged	Rs.				
Original	16,00,000		16,00,000	16,22,576	(+)22,576
Supplementary	G. <u>Carlena</u>		.0	iseef rededust	
Amount surrender	-				
the year (March	1998)				3,96,913
Capital:				ive entire provi	
Major head: 7615	-Capital Outla	y on			
- DTLVAG	fiscellaneous l	oans			
Voted	no ic addal ni				
	Rs.				
Original	17,50,000			291651 29251	
Supplementary			17,50,000	to sasting	17,50,000
Amount surrender the year (March	-				
					•••
	jo ucrethand a				
Notes and Com	ments				
Revenue:					
Nevenue.					
Charged					
1. Expendi regularisation.	ture exceeded	the pro	vision by Rs.0.23	lakh, the exce	ess requires
In view proved injudicio		penditure	e of Rs.0.23 lakh,	surrender of Rs	3.3.97 lakhs

GRANT No. 1-LEGISLATUTIVE ASSEMBLY Concld.

Sl.No.	Head		Total grant	Actual expenditure (in lakhs of	Excess + Saving - rupees)
(1)	2011 State Legis 02-State Legisla 101-Legislative (i)-Speaker/Dy.S	ature Assembly			
0					
169,419	0.	16.00			
	R. 🥚	-3.97	12.03	16.23	(+) 4.20

was reportedly due to less tour undertaken by the Speaker/Dy.Speaker during the year.

Reasons for final excess of Rs.4.20 lakhs have not been intimated (Novembeber 1998).

Capital:

The entire provision of Rs.17.50 lakhs remain unspent during the year as below:-

Sl.No.	Head		Total grant (in	Actual expenditure lakhs of rupees)	Excess + Saving -
(1) 000.02.71	7615-Miscellaneo 200-Miscellaneou (2)-Purchase of Conveyance	g Loang			
	0	17.50	17.50	u ne barb. Set hous	-17.50

Reasons for non-utilisation of the entire provision of Rs.17.50 lakhs have not been stated (November 1998).

.

Chargers

GRANT NO. 2- GOVERNOR

Revenue: Major head: 2012-Go Voted Original Supplementary	vernor Rs.		Rs.	Rs.	Rs.
Major head: 2012-Go Voted Original	vernor Rs.				
Voted Driginal	Rs.				
Driginal					
Driginal				an becomed of M	
Driginal					
	1,75,000				
	15,000	t	,90,000	1,89,229	-771
7-)7,65,619					
mount surrendered					
he year (March 199	8)				iouri surre io year (Ma
Charged					bns sait
as surplus to				a 10.37 Takina	
	Rs.				
upplementary	<u>78,25,000</u> <u>6,70,000</u>	nizi s (84	1,95,000	84,69,241	-25,759
mount surrendered					
he year (March 199					2,693
val Saving -					
. Surves					
			- AAR		
				Aim So Misisser (0)	
			-6.80 Nikisk Dy va		
			-6.80 Nikisk Dy va	a to (i) over e	
			-6.80 Nikisk Dy va		
			-6.80 bVikisk Dy va třmate máde D	a to (1) over es penditure.	
			-6.80 bVibick ity ve trimate made to of excess of	a to (1) over es penditure.	
			-6.80 bVibick ity ve trimate made to of excess of	. to (1) over es penditure.	
			-6.80 bVibick ity ve trimate made to of excess of	. to (1) over es penditure.	
			-6.80 bVibick ity ve trimate made to of excess of	. to (1) over es penditure.	
			-6.80 bVibick ity ve trimate made to of excess of	a to (1) over es penditure.	

GRANT NO. 3 - COUNCIL OF MINISTERS (ALL VOTED)

Revenue:			Rs.	Rs.	Rs.
	. 世況			expenditure	Saving -
	erus ibnegra -	addidshiged Total	grant	Actual	Excess +

Magor bess: 2012-Covernor

Major head: 2013-Council of Ministers

	ess Rs.	1,90,000		
Original	1,40,00,000			
Supplementary	10,00,000	1,50,00,000	1,42,34,381	(-)7,65,619

Amount surrendered during the year (March 1998)

S.

10,37,000

Notes and Comments:

1 Rs.10.37 lakhs were surrendered in March 1998 as surplus to requirement but the actual saving worked out to Rs.7.66 lakhs.

2. In view of saving of Rs.7.66 lakhs supplementary provision of Rs.10.00 lakhs obtained in March 1998 proved excessive.

3. Savings occurred mainly under:-

Sl.No.	Head	Total grant	Actual expenditure (in lakhs of	Excess Saving rupees)	
(i)	2013-General Services 101-salary of ministers (i)-salary of ministers				
	0. 1.11.00				

R.	-6.80	1,09.20	1,09.64	+0.44

Reduction of provision by way of surrender of Rs.6.80 lakhs was reportedly due to (i) over estimate made in the Budget and also due to (ii) economy measures in expenditure.

5.00

Reasons for final excess of Rs.0.44 lakh have not been intimated (November 1998).

Sl.No.	Head			Total	Actua	1 Excess +
Y READER					expenditur	
			appropriatio	(in	lakhs of rup	ees)
(ii)	2013-Gener	ral Services				
	108-Tour H	Expenses				
	(i)-Tour H					
	(1)-1001 1	xpenses				
				an-of justi		Major neads: 2014
	Ο.	13.	00			
	S.	5.	00			
	R.	-3.		14.43	16.7	
		5.	57	14.40	10.7	
			sion of Rs.		by way of	surrender was
reportedly	due to less	s tour taken	by the Mini	sters.		
	Reasons			of Rs.2.27		
intimated (N			0.10000		2000110 110	tve not been
THET MALEA (N	Ovenmer 193	. (00				
						Amount surrendere
						the year (Margh 1
		TIUS STON			e grant Ra	
						1998.
			. 94 I BI			
						•

GRANT NO.3-COUNCIL OF MINISTERS-Concld.

GRANT NO. 4-ADMINISTRATION OF JUSTICE (ALL VOTED)

Durves		1 I I I I I I I I I I I I I I I I I I I	otal grant/ ppropriations		Excess + Saving -
		•	Rs.	Rs.	Rs.
Revenue :					
Major heads: 2	2014 Administratio	n of justice			
	3456 Civil Suppl	ies			
	2251 Secretariat	Social Serv	ices		
Voted					
	Rs.				
Original	2,00,00,000				
	71,46,000				
Amount surren					
the year (Mar	ch 1998)				46,74,948
Charged	-				
	Rs.				
<u>Original</u>	42,00,000	- 7	00 000	EC 95 963	-14,137
Supplementary	15,00,000	57	,00,000	56,85,863	-14/13/
Amount surren	dered during				

Amount surrendered during the year (March 1998)

Notes and Comments:

Revenue

1. Against the available saving of Rs.48.47 lakhs in the voted section of the grant Rs.46.75 lakhs only were surrendered in March 1998.

. . .

. In view of saving of Rs.48.47 lakhs supplementary provision of Rs.71.46 lakhs obtained in March 1998 proved excessive.

GRANT NO 4-ADMINISTRATION OF JUSTICE-Contd.

3. ansox5		saving occurred main	nly under:-	bash `	
Sl.No.	Head		-	Actual xpenditure hs of rupees)	Excess + Saving -
(i)	3456-Civil	Supplies			-
(1)	195-Attach Co-operativ	to Consumers re in rural areas rt Forum (C.S.S.)			
	(2)-Distric	(C.S.S.)	17.06		
	ο.	1.00			
-0:22+	S.	25.61			
All takes a fact	R.	-20.61	6.00	3.64	-2.36
		of provision by wa receipt of sanction			
	Reasons f November 1998	or final saving).	of Rs.2.36		not been
			Eration of Justic		
(11)	091-Attache	ariat Social Service d Offices			
	(1)-M.A.C.I	· •	4 00 5 4		
	0.	10.00	-3 031		
	0. R.	-5.12	4.88	4.88	
		-53 lakh was repor			
	Reduction of	of provision by way o my measures in expen	f surrender of Rs	.5.12 lakhs wa	
(111)	3456-Civil	Supplies			
(***/	195-Attach	ed to Consumer			
		ive in rural areas Commission (C.S.S.)	P.S., Act (C.S.S.)	Dris . oN	
	0.	1.00			
	S.	38.85	00.2-		
	R.	-4.32	35.53	35.27	-0.26
		of provision by wa			lakhs was

Reduction of provision by way of surrender of Rs.4.32 lakhs was reportedly due to late receipt of sanction from the Government of India.

Reasons for final saving of Rs.0.26 lakh have not been intimated (November 1998).

GRANT NO 4-ADMINISTRATION OF JUSTICE-Contd.

Sl.No.	Head isuipA		grant	expenditure akhs of rupees)	Excess + Saving -
	in lakha of rupres)	()			
(iv)	2014-Administratic 105-Civil Session (2)-Administration	Court			
	0	17.00			
	S	1.00			
		-4.12	13.88	13.66	-0.22

Reasons for reduction of provision by way of surrender of Rs.4.12 lakhs have not been stated.

Reasons for final saving of Rs.0.22 lakh have not been intimated (November 1998).

- (v)
- 2014-Adminiatration of Justice 104-Workmen Compensation (1)-Judicial Commissioner Act 0. 4.00

R.	-3.03	0.97	0.97

Anticipated saving of Rs.0.53 lakh was reportedly due to economy measures in expenditure. Reduction of provision by way of surrender of Rs.2.50 lakhs was reportedly due to non filling up of some vacant posts.

(vi)		al Court al Court Under nd P.S. Act(C.S.S.)			
	ο.				
	S.	3.00			
	R.	-3.00	38.85	8	
					1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 -

Reasons for reduction of provision by way of surrender of Rs.3.00 lakhs was reportedly due to economy measures in expenditure.

GRANT NO	4-ADMINISTRATION	OF	JUSTICE-Concld.	
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Sl.No.	Head		Total	Actual	Excess +
	InudoA		grant	expenditure	Saving -
			-	a lakhs of rupees)	-
			(11	I TAVID OF TAPEED	
(vii)	114-Legal Advi	ser and Counsel			
(-==/		and Advice Scheme			
		Aid to poor			
	j	r			
	o. 287,78,	15.00 00 00 00 00 00 00 00 00 00 00 00 00			
	R.	-2.73	12.27	14.73	+2.46
	nomy measures in	vision by way of sur expenditure.		Commenta	hotes and
(November :	1998).	final excess of Rs			1.
(November 3	1998).	final excess of Rs ed at note 3 above w			to require
4.	1998). Saving mention		as partly	offset by excess	under:-
4.	1998).		vas partly Total	offset by excess Actual	under:- Excess +
4. Sl.No.	1998). Saving mention Head	ed at note 3 above w	as partly Total grant	offset by excess Actual expenditure	under:- Excess + Saving -
4. Sl.No.	Saving mention Head	ed at note 3 above v	as partly Total grant	offset by excess Actual	under:- Excess + Saving -
4. Sl.No.	1998). Saving mention Head 2014-Administr	ed at note 3 above w	as partly Total grant	offset by excess Actual expenditure	under:- Excess + Saving -
4. Sl.No.	Saving mention Head 2014-Administr 05-Civil and S	ation of Justice	vas partly Total grant (ir	offset by excess Actual expenditure h lakhs of rupees)	under:- Excess + Saving -
4. Sl.No.	Saving mention Head 2014-Administr 05-Civil and S	ed at note 3 above w ration of Justice ession court tion/Aizawl	as partly Total grant (ir	offset by excess Actual expenditure h lakhs of rupees)	under:- Excess + Saving -
4. Sl.No.	Saving mention Head 2014-Administr 05-Civil and S	ation of Justice ession court tion/Aizawl 25.50	Total grant (ir	offset by excess Actual expenditure h lakhs of rupees)	under:- Excess + Saving -
4. Sl.No. - patved	1998). Saving mention Head 2014-Administr 05-Civil and S (i)-Administra	ed at note 3 above w ration of Justice ession court tion/Aizawl	as partly Total grant (ir	offset by excess Actual expenditure h lakhs of rupees)	under:- Excess + Saving -

Augmentation of provision of Rs.2.90 lakhs by way of re-appropriation was reportedly due to payment of Road and diet money for the witnesses and feeding charges for prisoners.

The reasons for final excess of Rs.2.90 lakhs have not been intimated (November 1998)

(ii) 103-Special Court
 (3)-special court under
 N.T and P.S. Act

0.	2.00			
R.	2.00	4.00	4.19	+0.19

Augmentation of provision of Rs.2.00 lakhs by way of re-appropriation was reportedly due to (i) purchase of furniture and equipment and (ii) payment of D.A arrears.

Reasons for final excess of Rs.0.19 lakh have not been stated (November 1998).

(All Voted)

	espenditure : n lakha of rupoes)	grant		Actual expenditure	Excess + Saving -
Revenue:		Rs.		Rs.	Rs.
Major head	: 2015-Election				
	Rs.				
Original	3,15,00,000				
Supplement	ary 5,24,21,000	8,39,21,	000 7,73,	67,755	-65,53,245
+2.46	14.75				
	rendered during				
the year (March 1998)		all.do gnive		65,92,857
Notes and	d Comments				
			м екрепатски	1. sailasan (no	
Section 2 and	he have not heen				
1.	Rupees 65.93 1	akhs were surre	ndered in 1	March 1998 a	s surplu
to requir	rement but the a	ctual saving wo	rked out t	o 65.53 lakh	is.
-urebs	offset by excess a	3 aböve was publy			
2.		d mainly under:	-		
l.No.	head head		Total	Baad	.en.i
T. TO. VER	Head wat brooks			Actual expenditure	Excess + Saving -
				khs of rupees)	-
(i)	2015-Election	-			
	106-Charges for	conduct of Electio	nserialarias		
•	to State Leg	islature			
	(i)-Preparation	and printing of I.	D.Cards		
	177				
	25.50				
	\$ 25.50				
	1. 1. 1. by . way of 1.1.000	,46.50	ef. provision	hugmentstion	
	\$ 25.50	,46.50	ef. provision	dly dee 60 pag	
	0. 25 50 1 by way os 1.00 17 the witnesser a	,46.50 ,46.50	el provision meat of Roa	diy dre to pay	
	0. 25 50 1 by way os 1.00 17 the witnesser a	,46.50 ,46.50 ving of Rs.1,46	.50 lakhs	 was reported	
	O. 1 R1 Anticipated sa	,46.50 ,46.50 ving of Rs.1,46	.50 lakhs	 was reported	lly due to
oidsingen non-imple	0. 1 R1 Anticipated sa ementation of the	,46.50 ,46.50 ving of Rs.1,46 e scheme of I.D	.50 lakhs	 was reported	lly due to
oidsingen non-imple	0. 1 R1 Anticipated sa ementation of the 102-Electoral Off	,46.50 ,46.50 ving of Rs.1,46 e scheme of I.D	.50 lakhs Cards.	 was reported	
non-imple	0. 1 R1 Anticipated sa ementation of the	,46.50 ,46.50 ving of Rs.1,46 e scheme of I.D icer	.50 lakhs .Cards.	was reported	lly due to
ioidsingen sibeet fo non-imple	0. 1 R1 Anticipated sate ementation of the 102-Electoral Off (1)-Direction	,46.50 ,46.50 ving of Rs.1,46 e scheme of I.D icer	.50 lakhs .Cards.	 was reported	lly due to
non-imple	0. 1 R1. Anticipated sate ementation of the 102-Electoral Off (1)-Direction 0.	,46.50 ,46.50 ving of Rs.1,46 e scheme of I.D icer 41.40	.50 lakhs .Cards.	was reported	lly due to
non-imple	0. 1 R1. Anticipated sate ementation of the 102-Electoral Off (1)-Direction 0.	,46.50 ,46.50 ving of Rs.1,46 e scheme of I.D icer 41.40 -14.08	.50 lakhs .Cards.	was reported	lly due to
non-imple	0. 1 R1 Anticipated sate ementation of the 102-Electoral Off (1)-Direction 0. R.	,46.50 ,46.50 ving of Rs.1,46 e scheme of I.D icer 41.40	.50 lakhs .Cards.	was reported	lly due to

Reasons for final saving of Rs.0.03 lakh have not been intimated (November 1998).

of economy in expenditure.

GRANT NO. 5 - ELECTION-Concld.

Sl.No.	Head		Total grant	Actual expenditure	Excess + Saving -
			(in	lakhs of rupees)	
(iii)	2015-Election 102-Election ((2)-Administra				
			d Kerew		
	Ο,	31.10			
	R.	-8.31	22.79	27.27	+4.38

Withdrawal of provision of Rs.8.31 lakhs by way of surrender was reportedly due to:-(i) Imposition of restriction on Leave Travel Concession/Medical re-imbursement and (ii) Adoption of measures of economy in expenditure.

Reasons for final excess of Rs.4.38 lakhs have not been intimated (November 1998).

 Saving mentioned at note 2 above were partly offset by excess under:-

Sl.No.	Head	Total	Actual	Excess	+
		grant	expenditure	Saving	-
			(in lakhs of rupees)		
(i)	103-Preparation an	d Printing			
	of Electoral 1	2011			
	0. 4	5.00			

R	. 83	3.11	1,28.11	1,29.08	+0.97

Augmentation of provision of Rs.83.11 lakhs by way of reappropriation was reportedly due to:-(i) Revision of Electoral Roll and (ii) Purchase of computer as per direction of Election Commission of India.

Reasons for final excess of Rs.0.97 lakh have not been intimated (November 1998).

 (ii) 109-Charges for Conduct of Election to Panchayat/Local Bodies etc.
 (1)-Election to Council Members(Lai D/C)

0.010 0 BW	15.00			
S. S. S. S.S.	40.00			
R.	18.87	73.87	73.75	-0.12

Augmentation of provision of Rs.18.87 lakhs by way of reappropriation was reportedly due to more payment of pending bills on LADC Election 1997

Reasons for final saving of Rs.0.12 lakh have not been intimated (November 1998).

GRANT NO. 6- REVENUE (All Voted)

		Total	Actual	Excess +
		grant	expenditure	Saving -
Revenue:		Rs.	Rs.	Rs.

Major Heads: 2029-Land Revenue and 2506-Land Reforms

Rs.

Original	3,96,35,000			reporcedly die to
Supplementary	49,95,000	4,46,30,000	4,02,97,977	-43,32,023

Amount surrendered during the year (March 1998)

45,61,652

Notes and Comments:

1. Rupees 45.62 lakhs were surrendered as surplus to actual requirement but the actual saving worked out to Rs.43.32 lakhs.

2. In view of saving of Rs.43.32 lakhs, supplementary provision of Rs. 49.95 lakhs obtained in March 1998 proved excessive.

3. Significant saving occurred mainly under:-

Sl.No.	Head	Total	Actual	Excess +
		gr and	expenditure	Saving -
mission		(in	lakhs of rupees)	
(i)	2506-Land Reforms	1. S.		
	001-Direction and Administ	ration		
	(1)-Direction			

0.	43.50			
S.	2.00			
R.	-23.01	22.49	20.93	-1.56

Reduction in provision (Rs.23.01 lakhs) was the net effect of decrease of Rs.24.90 lakhs and increase of Rs. 1.89 lakhs. Decrease of (i) Rs.24.60 lakhs by way of surrender was reportedly for diversion of funds to other heads of accounts and (ii) Rs.0.30 lakh by reappropriation reportedly due to non-creation of some posts; while the increase of Rs.1.89 lakhs by re-appropriation was reportedly due to (i) Payment of vehicle repairing bills and (ii) Stationery bills.

Reasons for final saving of Rs.1.56 lakhs have not been intimated (November 1998).

GRANT NO. 6- REVENUE-Contd.

	13477 374				
Sl.No.	Head Hibrogro	grant	Total	Actual	Excess +
	les sources edited		grant	expenditure	Saving -
			(in 1	lakhs of rupees)	
(ii)	2506-Land Rei	Eorms			
	103-Maintena	ance no dende		001-Directic	
	(1)-Land Red	cords			
	Ο.	54.50			$i \rightarrow i$
	s.	13.85			
	R. C.C. AG	-14.28	54.07	55.46	+1.39

Reduction of provision (Rs. 14.28 lakhs) was the net effect of decrease of Rs.14.33 lakhs and increase of Rs.0.05 lakh. Reduction of (i) Rs 1.43 lakhs was reportedly due to non-procurement of survey materials (ii) Rs.2.75 lakhs by way of surrender was reportedly due to (1) non filling up of posts (2) Less performance of tour and (3) Economy measures in expenditure (iii) Rs. 10.15 lakhs by way of surrender was reportedly for diversion of funds to other heads of accounts. While the augmentation of Rs.0.05 lakh was reportedly due to (i) Payment of vehicle repairing bills and (ii) stationery bills.

Reasons for final excess of Rs.1.39 lakhs have not been intimated (November 1998).

(iii) Centrally Sponsored Schemes 2506-Land Records 001-Direction and administration (1) - Direction

			759-57	
O.	1.00			
S. control in stal	26.20			
R.	-11.56	15.64	16.12	0.48

Reduction in provision (Rs. 11.56 lakhs) was the net effect of decrease of Rs.22.19 lakhs and increase of Rs.10.63 lakhs. Reduction of Rs 21.00 lakhs by way of re-appropriation was reportedly due to wrong head of account under which it is re-validated since the amount was meant for other purpose. Reduction of Rs.0.70 lakh by way of surrender was reportedly due to non-receipt of sanction from the Jovernment of India and reduction of 0.48 lakh by way of surrender was reportedly due to economy measures in expenditure. Augmentation of Rs. 10.63 lakhs by way of re-appropriation was reportedly due to (i) ourchase of vehicles (ii) procurement of fixtures and furniture and ther office stationery

Reasons for final excess of Rs.0.48 lakh have not been ntimated (November 1998).

GRANT NO. 6- REVENUE-Contd.

Sl.No.	Head	Level.	Total grant	Actual	Excess + Saving -
- patries			(in la	khs of rupees)	
(iv)	2029-Land Reve 001-Direction (1)-Direction	nue and Adminis	tration		
	0.	98.75	2 1 32 37		
	S.	5.75			
	R.	-8.67	95.83	96.17	+0.34

Reduction of provision (Rs. 8.67 lakhs) was the net effect of decrease of Rs.10.67 lakhs and increase of Rs.2.00 lakhs. Reduction of Rs 9.74 lakhs by way of re-appropriation was reportedly due to (i) restrictions imposed on Leave Travel Concession (ii) Medical reimbursement (iii) Economy measures adopted by the Department. Reduction of Rs.0.93 lakh by way of surrender was reportedly due to non-receipt of sanction from the Government of India. Augmentation of provision of Rs.2.00 lakhs by way of re-appropriation was reportedly due to enhancement of daily rate of muster roll.

Reasons for final excess of Rs.0.34 lakh have not been intimated (November 1998).

4. Savings mentioned at note 3 above were partly offset by excess under: -

Sl.No.	Head	Total	Actual	Excess	+
		grant	expenditure	Saving	-
		(in	lakhs of rupees)		

(i) Centrally Sponsored Schemes 2506-Land Records 103-Maintenance of Land Records (1)-Land Records (C.S.S.)

1.00 R. 9.37 10.37 10.37

Augmentation of provision of Rs.9.37 lakhs by way of reappropriation was reportedly due to (i) purchase of vehicles (ii) procurement of fixtures and furniture and (iii) purchase of stationer

GRANT NO. 6- REVENUE-Concld.

Sl.No.	Head		Total	Actual	Excess	+
* asabaa			grant	expenditure	Saving	-
				(in lakhs of	rupees)	
(ii)		and Administr	ation			iveä.
	(2)-Administr	ration			pr heads 20	
	ο.	77.75				
	S.	2.05				

234, 42, 20 R. 212, 24, 778 3.99000,00,08, 4 83.79 82.67 3.99000,00,08, 4 83.79

Augmentation of provision of (Rs.3.99 lakhs) is the net effect of increase of Rs.5.50 lakhs and decrease of Rs. 1.51 lakhs. Augmentation of provision of Rs.5.50 lakhs by way of re-appropriation was reportedly due to payment of leave encashment and arrear pay etc. Reduction of provision of Rs.0.71 lakh by way of surrender and 0.80 lakh by way of surrender was reportedly due to (i) economy measures adopted by the Government in expenditure and (ii) Diversion of funds to other heads of accounts.

Reasons for final excess of Rs.1.12 lakhs have not been intimated (November 1998).

due to non-purchase of New heavy venicle during the current year. Decrease of (1) Re.52.67 lakhs by way of Surrender was reportedly due

Decrease of (ii) Rs.38.**00 lakhs by way of Surrender was reported**ly due to late appointment of new recruits. And decrease of (iii) Rs 20.54 lakhs by way of re-appropriation was reportedly due to late

Actual Excessor

29

GRANT NO. 7- STATE EXCISE

(All Voted)

	LENJON			
	cant expendigare. (in lakhs of.rups	9 Total grant	Actual expenditure	Excess + Saving -
Revenue:		Rs.	Rs.	Rs.
			1329 Land Reven	· (主主)。
		and Administrati		
Major head	: 2039-State Excise		(2)-Administra	
	Rs.			
Original	4,80,00,000			
Supplementa		⁸ 4,80,00,000 ⁹⁹ 5	377,45,515 -1	,02,54,485
the net	(Rg.3.99 lakha) is	to notation of		
Amount sur the year (I	rendered during March 1998)	s.5:50 lakhs and 1 of Rs.5.50 lak ymentrof:leave c 1 Rs.0.71 lakh	increase of As on of provision adly due to pa of provision o	.,02,71,999
Notes and (<u>Comments:</u> Nordesvid (11) bras			
1. surplus t lakhs.	Rupees 1,02.72 lak to requirement, but th	ne actual saving		ls.1,02.54
2.	Saving occurred mair	nly under:		
۰.	prosecution of the second s	-		
Sl.No.	Head	Total grant	Actual	Excess + Saving -

(i) 2039-State Excise 001-Direction and Administration (2)-Administration

0.	3,07.50			
R.	90.13	2,17.37	2,17.56	+0.19

(in lakhs of rupees)

Reduction of provision of (Rs.90.13 lakhs) was the net result of increase of Rs.21.08 lakhs and decrease of Rs.111.21 lakhs. Increase of Rs.21.08 lakhs by way of re-appropriation was reportedly due to non-purchase of New heavy vehicle during the current year. Decrease of (i) Rs.52.67 lakhs by way of Surrender was reportedly due to non-filling up of some posts and economy measures in expenditure. Decrease of (ii) Rs.38.00 lakhs by way of Surrender was reportedly due to late appointment of new recruits. And decrease of (iii) Rs.20.54 lakhs by way of re-appropriation was reportedly due to late entertainment of new posts.

Reasons for final excess of Rs.0.19 lakh have not been intimated (November 1998).

GRANT NO. 7- STATE EXCISE-concld.

(Bandy IIA

3. excess un	der:	at note 2	above	were	partly	offset	by
						21 - 18 9 00	
Sl.No.	Head		Total		Actual	Encore	
SI.NO.	head		grant	expen	diture	Excess Saving cupees)	r -
(i)	2039-State Excise 800-Other Expend	iture					
	(1)-Secret Servi	1,33,80,000				inal '. Leentary	
	0. 10. R. 6.	30	16.30	gair	16.30	nt surren	Amou

Augmentation of provision by way of re-appropriation was reportedly for meeting some incidental charges like Training D.A. of Enforcement Staff around 250 personnels who undergo basic training at C.T.I. and P.T.C. from September 1997 to March 1998.

GRANT NO. 8- SALES TAX (All Voted)

		Total grant	Actual expenditure	Excess + Saving -
Revenue:		Rs.	Rs.	Rs.
Major Head:	2040-Sales Tax			
	Rs.			
Original	1,30,00,000			
Supplementary	3,80,000	1,33,80,000	1,33,74,030	-5,970
Amount surrend	dered during			
the year(March	h 1998)			86,926

Augmentation of provision by way of re-appropriation was reportedly for meeting some incidental charges like Training D.A. of Buforcement Staff around 250 personnels who undergo basic training ab 0.T.I.(and P.T.C. from September 1997 to March 1998.

	GRAN	T NO. 9- 0	THER FISCAL SERV	VICES	
		(A	11 Voted)		
+ sasoxi	Actual	Total		btel	
Saving -		Jackso	Total	Actual	Excess +
	(in lakhs of ru		grant	expenditure	Saving -
Revenue:			Rs.	Rs.	Rs.
				2047-Other Fisc	
				103-Promotion	
				(i)-Institutic	
Major Head:	2047-Other Fiscal	Services	apri.		
	Rs.				
Original	30,00,000		28,94		
Supplementa	ry 28,94,000	54.10	58,94,000	54,56,072	-4,37,928
	endered during				
the year (M	arch 1998)	dj asw	2s.1.34 [lakhs]	Reduction of (I	4,06,271
y due to	ion, reportedl			31 lakhs by	of Rs. 2.
Notes and C	omments: gxa ar		rmada Jeep)		
crease by	lang and (1) de	uiswaht.	building at I		furnishing
	Rupees 4.06 la ement, but the				
			the set of the set of the set of the set of the	a share the same which the share the	
2.	Saving occurre	d mainly	19 lakhs repor	nder of Rs. 2.6	(ii) Surre
4.	Baving Occurre	a maining	punder. of par	i employees owi	
SI No.	Head dist 18		Total	Actual	Excess +
	UNANI ILADI ICI		grant	expenditure	
			324	(in lakhs of r	
(i)	2047-Other Fis	cal Serv	ices		
1-1	103-Promotion	of Smal	l Saving		
	(2) - District	Saving O	ffice		
	Lunglei a				
			-		
	ο.	3.50			

Anticipated (i) Saving of Rs.1.36 lakhs was reportedly due to non functioning of District Saving Office at Lunglei and Chhimtuipui and (ii) Surrender of Rs.1.37 lakhs in March 1998 was reportedly due to non-filling up of vacant posts.

GRANT NO. 9- OTHER FISCAL SERVICES-Concld.

Sl.No. Status grivel		Total grant	Total grant	Actual expenditure (in lakhs of p	Excess + Saving - rupees)
(ii)	2047-Other Fiscal 103-Promotion of (1)-Institution Small Saving	Small Savin of Finance a	nd	047-0ther Fire	
	0 00	.50 .94 .34		60 60 68 60 80 53.79	

Reduction of (Rs.1.34 lakhs) was the net effect of increase of Rs. 2.31 lakhs by way of re-appropriation, reportedly due to purchase of vehicle (Armada Jeep) and extra expenditure towards furnishing of new office building at Tuikhwahtlang and (i) decrease by way of re-appropriation of Rs. 0.96 lakh reportedly due to nonauthorisation of D.A.Arrears and less claims of medical re-imbursement (ii) Surrender of Rs. 2.69 lakhs reportedly due to employment of fewer muster roll employees owing to restrictions.

Reasons for final saving of Rs 0.31 lakh have not been intimated (November 1998).

2017-Chiar Fascal Services 133-Promotion of Bauli Saving (2)-Discript Sauing Orilde Lungic sti chhantuipul

Antis ateq (1) Saving of Raving Organiza was reportents due to non from bir of Saving Organization and Chuiste etc. Who had saving the California March Class and reporteuly due to ron-filming up or Machifornial -

GRANT NO.10- TREASURY AND ACCOUNTS ADMINISTRATION. (All Voted)

-1.+ #Backs	leuisA	Total	Actual	Excess +
. Savibgar .	.expenditure:	anoise ingo regrant	expenditure	Saving -
Revenue:	Кв.	Rs.	Rs.	Rs.

Major heads: 2030-Stamps and Registration and 2054-Treasury and Accounts Administration

	Rs.		000,00.00	Original Supplementary
Original Supplementary	3,20,50,000 25,00,000	3,45,50,000	3,35,65,307	-9,84,693 -9,84,693

Amount Surrendered during the year (March 1998)

10,06,087

Major head 2051-Pupide Service

GRANT NO.11- PUBLIC SERVICE COMMISSION (All charged)

	Actual	Total	Actual	Excess +
- prival		appropriations	expenditure	Saving -
Revenue:		Rs.	Rs.	Rs.

Major head: 2051-Public Service Commission

	Rs.			
Original	90,00,000			
Supplementary		90,00,000	87,20,366	-2,79,634

Amount Surrendered during 38.8 000.08.88.8 the year (March 1998)

2,35,000

36

GRANT NO.12- SECRETARIAT (All Voted)

					Jahua I	Excess +
			Total		Actual expenditure	Saving -
			grant Rs.		Rs.	Rs.
-			KS.			
Revenue :						
+ 2860%3		IstoT				
	: 2052 Secreataria	grant				
	General Services					
	2251 Secretariat					
	Social Services					
	2252- Other Social					· .
	Services		×.			
	3451 Secretariat					8
	Economic Services					
	3425- Other Scient:	ific				
	Research					
	3435-Ecology and					
	Environment.					
	Rs.	· · · · · · · · · · · · · · · · · · ·				
Original	14,39,00,000					
Supplementa	ary 92,00,000	15	,31,00,00	00 14,5	52,53,086	-78,46,914
o appendiction of	-100 110 P.0. 000 1000					
Amount sur	rendered during					
	March 1998)					1,09,31,320
ene jeur (Content official					
Notes and	Comments:				CORRE TROMPS	
NOCES and	commercer					
1. Ru	upees 1,09.31 lak	hs were	surrender	ed in N	March 1998 as	s surplus to
I. K	t, but the actual s	aving work	ed out to	Rs.78.4	7 lakhs.	56 - (111)
requirement	c, but the actual b	aving "oin				
2	In view of fi	inal gavi	ng of	Rs.78.4	7 lakhs, Su	pplementary
2.	n of Rs.92.00 la	khe obtai	ned in	March 1	998 proved e	excessive.
provision	1 OL RS. 92.00 14	KIIS ODCUI	mea in	nur on f	audo Favad II	
2	Saving occurre	d mainly	under			
3.	Saving occurre	u mainiy	under.			
				Total	Actual	Excess +
Sl.No.	Head	38-88		PUTLI	expenditure	G
				grant	(in lakhs of	
Increase	net effect of	i) is the	14 Lakt <u>r</u> a			
(i)ed do	2052-Secretari	at Genera	11 march			
	Services					
	090-Secretaria	tivong-en	bae i			
	090-Secretaria (1)-Secretaria	t Adminis	stration	lo pre		
	Department					
	0.vsd	,89.00				
	S.	72.00			5,21.20	cdil) Bus team hater h
	R.	-50.78	5,	10.22	5,21.20	+10.98
	Reduction of	Rs 50 7	8 lakh	s bv	way of su	rrender was

Reduction of Rs.50.78 lakhs by way of surrender was reportedly due to (i) Restriction of L.T.C. as a measure of economy (ii) Due to economy measures (iii) Due to less performance of tour.

Reasons for final excess of Rs.10.98 lakhs have not been intimated (November 1998)

Sl.No.	Head		Total grant	Actual expenditure (in lakhs of rug	
(ii)	2251-Secreta Service 090-Secretar (8)-Transpor Departme	es riat rt			
Ň	0. S. R.	12.50 2.00 -0.27	14.23	1925 19430 1954 Bistans 1935 1950 1957 1957 1951 1957 1957	

Reduction of provision Rs.0.27 lakh by way of surrender was reportedly due to restriction of Leave Travel Concession and economy measure in expenditure.

Reasons for final saving of Rs.12.82 lakhs have not been intimated (November 1998).

(iii) 3425-Other Scientific Research 60-others 004-Research and Development (1)-Science and Technology

ο.		65.00			
R.	18193134	-11.04	53.96	54.44	+0.48

Reduction of (Rs.11.04 lakhs) is the net effect of increase of Rs.4.17 lakhs by way of re-appropriation, reasons have not been stated and decrease of Rs.4.21 lakhs by way of re-appropriation reasons have not been stated and re-provision of Rs.11.00 lakhs reportedly due to making of provision for other heads starved of provision.

Reasons for final excess of Rs.0.48 lakh have not been intimated (November 1998).

(1) From the di Re.50.78 lakes by may of successor was reported) the to at Restriction of L.F.C. as a measure of conomy (d)) hue to economy assures (ui) Due to tess performance of court.

	Head social Head Head Head Head Head Head Head Head		Total grant	Actual expenditure (in lakhs of rupe	
(iv)	2052-Secretaria Services 090-Secretaria (11)-Staff attache	at			
	O. s. ^{den} gg	77.00 5.00	82.00 B2	74.65	-7.35
intimated	Reasons for fr (November 1998).	levert-evee		5 lakhs have r	reportedi
(v) ed 15	3451-Secretaria Services 090-Secretaria (101)-Planning Boa (2)-Evaluation a	ard	isipo2 cs Plan	Reasons for 1 (Novemen 1998) 2251-Secretari Services 000-Secretari	
	0.	26.00			
of Rs.1.6 decrease Rs.3.00 starved o	Reduction of (H 8 lakhs by way of (i) Rs.2.01 lakhs reported f provision. Reasons for fi (November 1998).	of re-approp lakhs, reaso y due to r nal saving	oriation rea ons not inti re-provision of Rs. 5.8	asons not intim mated and surr n for other s	ated and ender of ub-heads
(vi)	2052-Secretaria	t General			

(vi) 2052-Secretariat General Services 090-Secretariat (17)-Relief and Re-habilitation

Surrender of Rs.5.05 lakhs was reportedly due to restriction on Leave Travel Concession and Muster Roll etc. as a measure of economy.

	Head and M. englishing (in indo of rep		grant	Actual Ac	aving -
(vii)	2052-Secretaria Services 090-Secretaria (12)-D.P and A.R.(2	t		6105 - 158 - 1574 1911 - 1693 1913 - 1693 - 1910 1911 - 1993 - 1910	
				а	
	•.	30.00 -4.81	25.19	28.32	+3.13
reportedl	Reduction of y due to restric , as a measure o	ction on Leave	s by wa e Travel	y of Surrend Concession and	er was Master
intimated	Reasons for fin (November 1998).	nal excess of	Rs.3.13	lakhs have no	ot been
(viii)	2251-Secretaria Services 090-Secretaria (4)-Civil Supplie	asis jaina	sand Monit:		
	(4)-CIVII Supplie	5			
	0.	12.50			
	e net effect c.2 easons not intim				
	Reasons for s (November 1998).				
	(5)-I and P.R.D				
		12.00			
	S.	1.00			
	R.	-0.16	12.84	8.58	-4.26
reported	Withdrawal of				

reportedly due to (i) less tour undertaken by officials and (ii) economy measures adopted in expenditure.

Reasons for final saving of Rs.4.26 lakhs have not been intimated (November 1998).

Surrence: of Es.5.05 lak<mark>hs was reportedly</mark> due Leave Travel (Tression and Muster Roll sto as

2010/14

Sl.No.	Head		Total	Actual	Excess +
- gaive?	expanditure		grant	expenditure	Saving -
(as	in lakhs of rupe		(in lakhs of	rupees)
(x)	2052-Secreta Service 090-Secreta				
	(10)-Revenue De	epartment			
+2.08					
	Ο.	15.00			
BEW CO	s. set to	-3.50	11.50	11.50	Ked
	y due to rea	f Rs.3.50 l striction on			
faet by					
(xi)	2251-Secreta Service				
+ assozE	090-Secreta	riat fadd			
- paivs?	(9)-Tourism				

8.00 ο.

R.

7.72 4.37 -3.35 -0.28 sector

Reduction of Rs.0.28 lakhs by way of Surrender was reportedly due to restriction on L.T.C. and Muster Roll as an economy measure in expenditure.

Reasons for final saving of Rs.3.35 lakhs have not been intimated. (November 1998).

(xii) 009 2052-Secretariat General Services 090-Secretariat (2)-Political Department to associate and another anot

> ο. 15.00 -2.98 15.00 +2.98 12.02 R.

Reduction of Rs.2.98 lakhs by way of Surrender was eportedly due to economy measures in expenditure.

Reasons for final excess of Rs.2.98 lakhs have not been ntimated (November 1998).

Saving -	Head Scitck			Actual expenditure in lakhs of rupe	Saving -
(xiii)	(5)-General Adm: Department	inistration is	riat Genu.	53 S arton - 511 (19) Sar _t VII - 4 Sarton - 65 - 61	
	170 Th	25.00	22.92	25.00	+2.08
reportedl	Reduction of y due to non-fill				ler was
	Reasons for fin (November 1998).				
4. excess as	Saving mentione under:			re partly of	fset by
Sl.No.	Head		grant e	Actual expenditure in lakhs of rupe	Saving -
(i) (i)	2052-Secretariat	c General	8.5.,0-		
	092-Protocol (1)-Protocol Wing	yd medded. 19 M.C. C., and M.		Radiser renier yn 6. e i tren ymyr 11 Gwbebriod are	
	0.9 alt addal 83 S.	2.00		n November 14. Antedravoli 13	
				45.45	
measures :	Withdrawal of H in expenditure.	Rs.0.03 lakh	- 3	edly due to	economy
	Reasons for fir	nal excess of			ot been

(ii)

2251-Secretariat Social Services 090-Secretariat

intimated (November 1998).

ο.

(2)-Health and Family Welfare Department

. . .

9.79 +9.79

Reasons for incurring expenditure of Rs.9.79 lakhs without budget provision have not been intimated (November 1998).

Saving -	Artes beeH expenditure in lakks of rupe		Total grant	Actual Excess + expenditure Saving - (in lakhs of rupees)	
(iii)	090-Secretar (1)-Education Department			vi) 2251-Secretari Services 090-Secretari (3)-Laport And L	
	O. R. 60 -	32.00 -0.33	31.67	40.43 +8.76	

reportedly due to less tour programme of officers and economy measures in expenditure.

Reasons for final excess of Rs.8.76 lakhs have not been intimated (November 1998).

(iv) 2052-Secretariat General Services 090-Secretariat (19)-Administrative Reforms Commission

Ο.	12.00		1	
R.	-0.82	11.18	19.19	+8.01

Reduction of provision of Rs.0.82 lakh by way of surrender was reportedly due to economy measures in expenditure.

Reasons for final excess of Rs.8.01 lakhs have not been intimated (November 1998).

(v) 3451-Secretariat Economic Services 101-Planning Board (1)-Plan Formulation

0.	13.00			
R.	0.22	13.22	18.94	+5.72

Augmentation of provision of Rs.0.22 lakh is the net effect of increase of Rs.0.90 lakh by way of re-appropriation, reasons not intimated and decrease of Rs.0.45 lakh by way of re-appropriation, reasons have not been intimated and Surrender of Rs.0.23 lakh was reportedly due to economy measures in expenditure.

. . . .

Reasons for final excess of Rs.5.72 lakhs have not been intimated (November 1998).

	Head solid A		Total grant	Actual expenditure (in lakhs of	Excess + Saving - rupees)
(vi)	2251-Secretaria Services 090-Secretaria (3)-Labour and Em	t			
	0.	9.00	9.00	12.01	+3.01

Reasons for final excess of Rs.3.01 lakhs have not been intimated (November 1998).

, 81.00

44

Autometers of provision of Associations have a last of the second offer definition of a start of Re.0.45 lake by way of research or research from non-second returned and Surrenders of Re.0.22 lake was responded or mony measures in expenditure.

natimateki Novem novo finalo excensio si karbu7a, 1.201. vuore noto oget Natimateki Novem novo 10 ml

GRANT NO. 13- DISTRICT ADMINISTRATION (All Voted)

e absord onives Revenue:		Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major head: 2053 Administration	B-District			
	Rs.			
Original Supplementary	8,56,00,000 29,00,000	8,85,00,000	8,61,94,818	-23,05,182
Amount surrende the year (March				25,30,915
			nderedsdurin <mark>g</mark> (roh 1998)	
				Capital:
			Saving occurred m	
- gaiving -				
				reportedly measure Technics
ave not bean				

GRANT NO.14- POLICE (All Voted)

Revenue:		Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major head: 2	055-Police			
Original	Rs. 46,88,80,000			
Supplementary	3,74,53,000	50,63,33,000	49,94,64,997	-68,68,003
Amount surren the year (Mar				76,80,000
Capital: Major head: 4	055-Capital Outlay on Police			Amount surren Ehe year (Mai
Original	Rs. 2,33,60,000			
Supplementary	* * * *	2,33,60,000	1,37,54,260	-96,05,740
Amount surren the year (Mar				32,34,000
Conital				

Capital:

the is an a

1. Rupees 32.34 lakhs were anticipated as surplus to requirement and surrendered in March 1998. Actual saving was however, Rs. 96.06 lakhs.

2. Saving occurred mainly under:

Sl.No.	Head		Total grant	Actual expenditure (in lakhs of	Excess + Saving -
(i)	4055-Capital 211-Police (1)-Police H	Housing	Police	(111 241115 02	242000)
	0. R.	2,30.60 -32.34	1,98.26	1,37.54	-60.72

Reduction of Rs.32.00 lakhs by way of surrender was reportedly due to 20 percent Budgetary cut in view of economy measures, another reduction of Rs.0.34 lakh was reportedly due to Technical reasons.

Reasons for final excess of Rs.60.72 lakhs have not been intimated (November 1998)

GRANT NO.17 - PRINTING AND STATIONERY-Concld.

4.	Saving ess under:-	mentioned a	(100)	was partly	offset by
erc	ess under.				
S1.N	No. Head		Total grant	Actual expenditure (in lakhs of ru	Excess + Saving - upees)
(i)		nting and Stati ection and Admi ection			
	0.	31.25		1.61 ⁰ 0.055 - ²¹ 1.842 - 219	
	s.	3.00			/
	R.	0.77	35.02	39.81	+4.79

Augmentation of provision of Rs.0.77 lakh by way of reappropriation was reportedly due to more official tour undertaken by staff and officers inside and outside Mizoram.

Reasons for final excess of Rs.4.79 lakhs have not been intimated (November 1998)

(ii) 105-Government Publication (i)-Government Publication

0.	7.00			
s.	20.00			
R.	3.09	30.09	30.12	+0.03

Augmentation of provision of Rs.3.09 lakhs by way of reappropriation was reportedly due to(i) Publication of Lottery results since 1994 (ii) upgradation of publication "Tunlai Chanchin", (iii) 1997-98 Election of Lai Autonomous District Council and Chakma Autonomous District Council and 1997-98 Election to the Lok Sabha-and thereby increase printing of documents.

Reasons for final excess of Rs.0.03 lakh have not been intimated (November 1998).

GRANT NO.18- OTHER ADMINISTRATIVE SERVICES

(All Voted)

		Total	Actual	Excess +
		grant	expenditure	Saving -
Revenue:	Teta:	Rs.	Rs.	Rs.

and the state of a Administration

Major head: 2070-Other Administrative Services

	Rs.			
Original	9,12,10,000			
Supplementary	59,63,000	9,71,73,000	9,41,76,171	-29,96,829

Amount surrendered during the year (March 1998) 34,61,878

GRANT NO.14- POLICE-Concld. (All Voted)

55-Capital Ou	tlay on Polic		
1-Police Hous)-Building fo tpost (T.F.C.	ing or Police Stat		
	3.00	3.00	 -3.00
ι	tpost (I.F.C.		

Reasons for non utilisation of the entire provision of Rs.3.00 lakhs have not been intimated (November 1998).

12

22,95,100

GRANT NO. 15- JAILS (All Voted)

	Actual Surenditure	Total grant	Actual expenditure	Excess + Saving -
Revenue:		Rs.	Rs.	Rs.

Major head: 2056-Jails

Rs.

Original	3,72,00,000.			
Supplementary	88,90,000	4,60,90,000	4,40,68,531	-20,21,469

Amount surrendered during the year (March 1998)

22,95,100

GRANT NO.16- CIVIL SUPPLIES

		(All Voted)		
		Total	Actual	Excess +
+ BEODY'	Section	grant	expenditure	Saving -
Revenue:		Rs.	Rs.	Rs.
Major heads: 3456				
Civil Supplies ar				
2408-Food Storage Warehousing	e and			
warehousing				
	Rs.			
Original	L5,06,10,000	EV, RE, 08	15,03,88,008	8 01 000
Supplementary				-2,21,992
A, and also				
Amount surrendere				2,19,947
the year (March .	19907 - 1990			
Capital:				
Major Head:			Rural Godown Program	
4408-Capital Out				
on food Stor				
Warehousing				
	Re Re		netion of provin	
Original	77,06,00,000	es in expenditu		
Supplementary	13,14,94,000	90,20,94,000	82,01,34,023	-8,19,59,977
Amount surrender	ed during			8,67,26,669
the year (March				8,01,20,009
Notes and Com	ente.			
Notes and com	lienco.			
Capital:	. 1			
1. Rupe	ees 867.27	lakhs were sur	rendered in Mar	ch 1998 as
surplus to re	quirement bu	t the actual sav	ing worked out to	Rs.8,19. 60
lakhs.				
		1 minutes of De	0 10 60 Jokha a	nolementary
2. In	view of fina	al saving of RS.	8,19.60 lakhs, su ined in March 1	998 proved
provision of	KS. 13,14	. 74 TAKIIS ODLA.	incu in materi .	Proved
excessive.				

GRANT NO.16- CIVIL SUPPLIES-Concld.

3	Saving occurred mainly	under:		
Sl.No.	Head	Total grant	Actual expenditure (in lakhs of	Excess + Saving - Mass rupees)
(i)	4408-Capital outlay on Food Storage and Warehousin 01-Food 101-Procurement and Supply (i)-Procurement and Supply	ra		Hajor nead 275 Civil Supplies a 2655-Fod Scores Warehousing
	0. 76,50.00			
	S. 12,50.00 R8,60.27	80,39.73	80,40.90	+1.17

Reduction of provision of Rs.8,60.27 lakhs by way of surrender was reportedly due to non-payment of arrear D.A. and also enforcement of economy measures in expenditure. Reasons for final excess of Rs.1.17 lakhs have not been

intimated (November 1998)

(ii)

02-Storage and Warehousing 101-Rural Godown Programme (1)-Rural Godown Programme

0.	55.00			
R.	-7.00	48.00	48.00	· · · ·

Reduction of provision of(i) Rs.2.00 lakhs by way of surrender was reportedly due to non-payment of D.A. and also enforcement of economy measures in expenditure (ii)Rs.5.00 lakhs by way of surrender was reportedly due to diversion of funds to other heads of accounts.

4. Saving mentioned at note 3 above was partly offset by excess under:

Sl.No.	Head	Total	Actual	Excess	+
		grant	expenditure	Saving	-
			(in lakhs of r	upees)	

- (i) Centrally Sponsored Schemes 4408-Capital outlay on Food Storage and Warehousing 02-Storage and Warehousing 101-Rural Godown Programme (i)-Rural Godown Programme (C.S.S.)
 - 0. 1.00 S. 64.94 65.94 1,12.44 +46.50

In view of final excess of Rs.46.50 lakhs, Supplementary provision of Rs.64.94 lakhs proved inadequate.

Reasons for final excess of Rs.46.50 lakhs have not been intimated (November 1998)

GRANT NO	.17-	PRINTING	AND	STATIONERY	
----------	------	----------	-----	------------	--

		(All	Voted)	,			
Excess +							
- galtver			Total	Ac	tual	Excess +	
(aasgu			grant	ex	penditure	Saving -	
Revenue:			Rs.		Rs.	Rs.	
Major head.	1 N 1						

Major head: 2058-Printing and Stationerv

Rs. Original 5,14,72,000 Supplementary

32,20,000 5,46,92,000 4,07,28,503 -1,39,63,497

Amount surrendered during the state entries and a site and a state of the year (March 1998) 21,90,348

Noted and Comments 1. Out of the available saving of Rs.1,39.63 lakhs Rs.21.90 lakhs only were surrendered in March 1998. de adiat 02. 11. 29 10 sassions bas vasquellanii

As the expenditure was less than the original provision, supplementary 2. provision of Rs.32.20 lakhs obtained in March 1998 proved unnecessary.

Savings occurred mainly under: 3.

Sl.No.	Head			Actual expenditure	Excess Saving	
			-	in lakhs of	rupees)	
(i)	2058-Printing and	1 Stationery				
	799-Stock Susper	ise				
	(i)-Stock Susper	nse				
	enO.ti lo sello2	,30.00			Redi	•

erom (1,R.o. -1.67 -1.67 -228.33 1,16.21 -1,12.12

Reduction of provision of Rs.1.67 lakhs by way of surrender was reportedly due to non-receipt of bills from the firm.

Reasons for final saving of Rs.1,12.12 lakhs have not been intimated (November 1998) and essential bracks in proval de filede doesdroop

GRANT NO.17- PRINTING AND STATIONERY-Contd.

Sl.No.	Head		ś		Total grant	Actu expenditu		Excess Saving	
		rustbasqu			3	(in lakhs	of ru	ipees)	
						6			
(ii)		rinting a overnment	nd Station Press	ery					
	0.		2,05.47					putanting	
	s.		6.68						
	R.		-18.00		194.15	184.	46	-9,6	59

Reduction of Rs.18.00 lakhs is the net effect of increase of Rs.1.10 lakhs by way of re-appropriation reportedly due to increase of rates of printing materials and machine spare parts and more official tours of officers and staff inside and outside Mizoram. Decrease of Rs.4.20 lakhs by way of re-appropriation reportedly due to (i) Nonfinalisation of proposed training for printing Technology (ii) due to restriction imposed on entertainment of medical reimbursement and L.T.C.and (iii) Late arrival of certain machinery items from the firms/Company and decrease of Rs.14.90 lakhs by way of surrender was reportedly due to providing funds to other sub-Heads.

Reasons for final saving of Rs.9.69 lakhs have not been intimated (November 1998).

(iii)	101-Purchase and Supply
	of Stationery Stores
	(1)-Form snd Stationery

S.	2.52			
R.	-6.09	37.43	36.68	-0.75

Reduction of Rs.6.09 lakhs is the net effect of increase of Rs.0.27 lakhs by way of re-appropriation reportedly due to (i) more official tour of officers and staff inside and outside Mizoram and (ii) due to increase of rates of printing materials and machine spare parts and decrease of Rs.1.03 lakhs by way of re-appropriation reportedly due to (i) restriction on medical reimbursement and L.T.C.and (ii) Due to non-finalisation of entertainment of Stationery Department staff at Lawngtlai and decrease of Rs.4.70 lakhs by way of re-provision reportedly due to providing funds to other sub-Heads and surrender of Rs.0.63 lakhs reportedly due to (i) non-receipt of bills from the Firm and (ii) less requirement than the actual estimate.

Reasons for final saving of Rs.0.75 lakh have not been intimated (November 1998),

GRANT NO.17- PRINTING AND STATIONERY-Concld.

4. excess u		mentioned	at n	ote 3	above,	was	partly	offset	bу
	rs2 - 5an								
Sl.No.	Head				Total grant		Actual anditure lakhs of a	Excess Saving rupees)	
(i)	103-Dir	nting and Sta rection and Ad rection							
5	0.	31.	25						
		3.							n a carr
	R.	0.			35.02		39.81	+4.	

Augmentation of provision of Rs.0.77 lakh by way of reappropriation was reportedly due to more official tour undertaken by staff and officers inside and outside Mizoram.

Reasons for final excess of Rs.4.79 lakhs have not been intimated (November 1998)

(ii) 105-Government Publication
 (i)-Government Publication

ο.	7.00			
s.	20.00			
R.	3.09	30.09	30.12	+0.03

Augmentation of provision of Rs.3.09 lakhs by way of reappropriation was reportedly due to(i) Publication of Lottery results since 1994 (ii) upgradation of publication "Tunlai Chanchin", (iii) 1997-98 Election of Lai Autonomous District Council and Chakma Autonomous District Council and 1997-98 Election to the Lok Sabha-and thereby increase printing of documents.

Reasons for final excess of Rs.0.03 lakh have not been intimated (November 1998).

GRANT NO.18- OTHER ADMINISTRATIVE SERVICES

(All Voted)

		Total grant	Actual expenditure	Excess + Saving -
Revenue:	fadoT	Rs.	Rs.	Rs.

101. Direction will Administration

Major head: 2070-Other Administrative Services

	Rs.			
Original	9,12,10,000			
Supplementary	59,63,000	9,71,73,000	9,41,76,171	-29,96,829

Amount surrendered during the year (March 1998) 34,61,878

GRANT NO.19-LOCAL ADMINISTRATION DEPARTMENT

(All Voted)

	Addual	Total	Actual	Excess +
Revenue:		grant Rs.	expenditure Rs.	Saving - Rs.
				<i></i>

Major head: 2070-Other Administrative Services

	Rs.			
Original	3,93,00,000			
Supplementary	21,11,000	4,14,11,000	3,94,51,467	-19,59,533
	TTA SE AL AL		000 00 37 1	

Amount Surrendered during the year (March 1998)

2,58,440

55

GRANT NO.20- RETIREMENT BENEFIT (All Voted)

		Total grant	Actual expenditure	Excess + Saving -
Revenue:		Rs.	Rs.	Rs.
Major head:	jor head: 2071-Pension and Other Retirement Benefits			
Original Supplementary	Rs. 13,98,00,000 1,76,00,000	15,74,00,000	16,26,94,077	+52,94,077

Amount surrendered during the year (March 1998)

Notes and Comments:

1. Expenditure exceeded the Grant by Rs.52,94,077 lakhs; the excess requires regularisation.

. . .

2. In view of excess expenditure of Rs.52.94 lakhs, supplementary provision of Rs.1,76.00 lakhs obtained during the year proved inadequate.

Excess occurred mainly under:-

Sl.No.	Head		Total grant	Actual expenditure (in lakhs of rupe	Excess + Saving - ees)
(i)	2071-Pension an Benefits 01-Civil 104-Gratuities (1)-Pension/Gr O. S.		2,04.00	2,64.43	+60.43
(ii)	101-Superannua Allowances (1)-Pension O.	tion and Retiremen	7,81.00	8,03.89	+22.89

GRANT NO.20- RETIREMENT BENEFIT-Concld.

51.No. H	ead		Lator Tot		Actual	Exces	1000
	and the		gra gra		enditure lakhs of r	Savin	.g -
			. n R	(in	lakns of f	upees)	: өплеувЯ
(iii) 2	071-Pension an	d Other Petir	ement				
(111) 2	Benefits						
	01-Civil 102-Commuted N (1)-Commuted N						
						•	
0+ 2,477	• 75 54	1,06.00	1,06.	00	1,09.16	+3 (1817)	3.16
and of Rs.	leasons for 3.16lakhs ir htimated(Nov	n respect of	serial	60.43 lak nos (i) t	chs; Rs.2 to (iii)	2.89 l above	akhs have
4. E saving unde	Excess ment: er:-	ioned at no	ote 3 ab	ove were	partly	offset	by
Sl.No. I	lead (7 puil c	ahr. by, Ka	Tot gra		Actual penditure lakhs of 1	Exce: Savin Cupees)	
(i) 2	071-Pension an Benefits 01-Civil	nd Other Retir	ement				
	110-Pension of (1)-Pension to	f Employees of o Employees of	Local Bod Local Bod	ies ies			
	lakin of ruper					2	
(р.	28.00	28	.00		-2	8.00
Reasons f	Entire prov or non-uti November 199	lisation o	s.28.00 of the	lakhs re provisio	emained n n have	unutili not	sed. been
		00.78		37.50			
	111-Pension t						
	(i)-Pension t	o Legislators					
							iedmar/off)
	ο.	14.90	14	.90	7.07	-	7.83

Reasons for final saving of Rs.7.83 lakhs have not been intimated (November 1998).

GRANT NO.21 - STATE LOTTERIES (All Voted)

Revenue:	Rs.	Rs.	Rs.
	grant	expenditure	Saving -
	Total	Actual	Excess +
	Total	Natura 1	Mar

Major head: 2075-Miscellaneous General Services

	Rs.
Original	37,00,000
Supplementary	

^{37,00,000} 37,02,477 + 2,477

Restant for final exdess of Re (0.1) lakh Amount surrendered during been intinated (November 1998

Notes and Comments:

Expenditure exceeded the grants by Rs.2,477; the excess 1. requires regularisation.

Excess occurred as under: 2.

Sl.No. Head Total Actual Excess + grant expenditure Saving -(in lakhs of rupees)

(1) 2075-Miscellaneous General Service General Service 103-State Lotteries (i) Direction (i) -Direction

> 0. 37.00 37.00 37.02 +0.02

Reasons for final excess fo Rs.0.02 lakh have not been intimated (November 1998)

GRANT NO. 22- SCHOOL EDUCATION (All Voted)

	Total	Actual	Excess +
	grant	expenditure	Saving -
Revenue:	Rs.	Rs.	Rs.

Major heads:

2202-General Education and 2204-Sports and Youth services

	Rs.			
Original	85,30,85,000			
Supplementary	10,65,79,000	95,96,64,000	90,33,69,307	-5,62,94,693

Amount surrendered during the year (March 1998) 5,63,91,540

Capital:

Major Head: 4202-Capital outlay on Education, Sports, Art and Culture

Rs.

 Original
 1,00,000

 Supplementary
 13,00,000

14,00,000

-14,00,000

111-Richer Secondary School

Amount surrenderd during the year (March 1998)

Notes and comments: -

Revenue:

1. Rupees 5,63.92 lakhs were surrendered in March, 1998 as surplus to requirement but the actual saving worked out to Rs.5,62.95 lakhs.

2. In view of final saving of Rs.5,62.95 lakhs, supplementary provision of Rs.10,65,79 lakhs obtained in March , 1998 proved excessive.

3. Saving was the net result of excess and saving under various neads. The more important of which are mentioned in the succeding notes.

GRANT NO.22-SCHOOL EDUCATION Contd.

4.	Saving	g occurred mai	nly under:	-		
Sl.No.		energi (Brungere Sereg	grant Nav	Total grant	Actual expenditure (in lakhs of ru	Excess + Saving -
(i)	02-Sec 109-Go		-		2202-georia (1. 1999) 2204-£journa end (1	
	0. s.	15,97.70 79.80				
6.00	R. R.	-1,74.88		,02.62	15,40.08	

Reduction of Rs.1,74.88 lakhs by way of surrender was reportedly due to (i) diversion of funds to other items of the same head of accounts (ii) less requirement of fund than actually anticipated and (iii) non-filling up of vacant posts.

Reasons for final excess of Rs.37.46 lakhs have not been intimated (November 1998)

(ii) 111-Higher Secondary School(1)-Govt. Higher Secondary School

ο.	1,93.00			. A	
s.	30.00			84 1	
R.	-67.35	1,55.65	1,5	5.65	

....

Reduction of Rs.67.35 lakhs, is the net effect of anticipated saving of Rs. 28.18 by way of reappropriation reasons of which have not been stated and surrender of Rs.39.17 lakhs reportedly due to (i) diversion of funds to other items of the same head of account and (ii) economy measures adopted in expenditure.

(iii)	102-Prom	uage Development otion of M.I.L. and I ogation of Hindi	of M.I.L. and Literature		
		werendered in M			
	0.	4,51.50		d dnemerine.	
	s.	1,05.00			
	R	-67.18	4,89.32	4,88.02	-1.30
		adds 28.95 1816	Al saving of F	and in the second	

Reduction of Rs.67.18 lakhs is the net effect of anticipated saving of Rs.5.70 lakhs by way of re-appropriation, reasons of which have not been stated and surrender of Rs.61.48 lakhs reportedly due to (i) less requirement of fund than actually anticipated and (ii) non filling up of vacant posts.

Reasons for the final saving of Rs.1.30 lakhs have not been inmtimated (November 1998)

arre meanings

	Actual baeH coenditure a lakhs of rupe		-	Actual expenditure in lakhs of	Sa	cess + ving -
(iv)	2202-General E 01-Elementary 102-Formal Edu	ducation Education	stion nd Admin is tration.		5-08 - 200	1210
	0. S. 17.37 R.	2,307.65 216.85 -82.83	20.38 00.8 224,41.67		-0 - 2 - 2	-0.27

Reduction of Rs.82.83 lakhs is the net effect of aniticipated saving of Rs.8.05 lakhs by way of re-appropriation, reasons of which not stated and surrender of Rs.74.78 lakhs reportedly due to (i) diversion of funds to other items of the same head of accounts and (ii) less requirement of fund than actually anticipated.

Reasons for final saving of Rs.0.27 lakh have not been intimated (November 1998)

(v) 2202-General Education 02-Secondary Education 110-Assistant to Non Govt. High School (1)-Assistant to Non Govt. High School

ο.	3,67.54		(2)-Assistant to	
s.	52.00		Higher Secondary	
R.	-71.53	3,48.01	3,48.00	-0.01

Reduction of provision by way of surender of Rs.71.53 lakhs was reportedly due to (i) diversion of funds to other items of the same head of accounts and (ii) due to less requirement of fund than actually anticipated.

Reasons for final saving of Rs.0.01 lakh have been intimated (November 1998)

- (vi)
- 2202-General Education 02-Secondary Education 004-Research and Training (1) - SCERT

Ο. 1,17.60 86.88 86.98 R. ot se -30,62 -0.10

Reduction of Rs.30.62 lakhs by way of surrender was reportedly due to (i) diversion of funds to other items of the same head of accounts and (ii) less tour undertaken by officers and staff during the year.

Reasons for final saving of Rs.0.10 lakh have not been intimated (November 1998)

	expenditure		Total grant	Actual expenditure	Saving -
	(in Texha 6f rups			(in lakhs of	
(vii)	80-General Educa	tion .		volida ji aten eri a	
	001-Direction an	d Administration		alaine varaanameel a	
	(1) -Direction			Edisol All' Estando	
			Notes Cabool	trais antointis en 2-	
	0.	86.06			
	S.	8.00			
	R.	-18.35	75.71	75.71	
by officers (viii)	Anticipated savi other items of and staff during Centrally Spon 02-Secondary 1 103-Non Forma	the year. nsored Scheme Education	accounts an		our undertaken
	103-NOII FOIMA.	Education			
	0.	1.00			
	S.	29.80	30.80	7.40	-23.40
	υ.	29.00	30.80	7.40	-23,40
1998). (ix)	02-Secondary Edu			Align School) Flashstatt - Hilg - Slate	
	111-Higher Secon	dary School			
	(2) -Assistant to	-			
	Higher Secondary	School			
	3.48.00				
	R. beed bead sdit	62.00 35.00 -14.69	82.31 ⁰	82.31	and the state of t
200 - 1022		nticipated sav	ving of 14	.69 lakhs ha	ve not been
ntimated	(November 1998	3)su nxel 10 0.48	H TO BELIEB		
LIICIMACEU					
	e e				
(x)	Centrally Spor			and the second second second second	
	02-Secondary H	Education		- usu / toined :	
	02-Secondary 1 105-Teachers	Education Fraining			
	02-Secondary H	Education Fraining			
	02-Secondary 1 105-Teachers	Education Fraining			
	02-Secondary 1 105-Teachers	Education Fraining			
	02-Secondary H 105-Teachers 7 (3)-DIET (C.S 0.	Education Fraining .S.) 1.00			
	02-Secondary H 105-Teachers 7 (3)-DIET (C.S 0.	Education Fraining .S.) 1.00 1,03.35			
x)	02-Secondary H 105-Teachers 7 (3)-DIET (C.S 0. s.	Education Fraining .S.) 1.00			
x)	02-Secondary H 105-Teachers 7 (3)-DIET (C.S 0. s.	Education Fraining .S.) 1.00 1,03.35 -0.20	03. 11 1,04.15	92.70	-20 -400 -11.45

Reasons for final saving of Rs.11.45 lakhs have not been intimated (November 1998).

	Head Head Head House Head I have a second		grant	expenditure (in lakhs of	Excess Saving rupees)	-
(xi)	02-Secondary E 105-Teachers I (1)-DIET			kerendars, Edud Research and Science Promo	004- (2)	
	0. S. R.	67.57 11.50 -11.50	67.57	67.57	20 - UK	

Anticipated saving of Rs.11.50 lakhs was reportedly due to (i) less tour undertaken by officials during the year and (ii) less requirement of fund than actually anticipated.

	Centrall	y Sponsored Sche	mes is introma for a		
(xii)		ral Education			
		lage Development			
	102-Promo	otion of M.I.L			
		otion of Hindi			
		36,74			
	ο.	1.00			
	S.	1.00 35.30	36.30 800858		-6.70
					ave. not
(xiii)	02-Seconda	ary Education			
		rch and Training			
	(1)-S.C.E			opial studia no	
	,		noiserseinimhA bas a		
	ο.	0.10			
	s.	5.90	6.00		-6.00

Reasons for final saving of Rs.6.70 lakhs in (xii) and reasons for nonutilisation of entire amount of Rs. 6.00 lakhs in sl.No.(xiii) have not intimated (November 1998).

(xiv) 04-Adult Education 001-Direction and administration (1)-Direction (3)-District Administration

0.	40.12		
s.	5.50	62-Seconselly 18	
R.	-4.53	41.09	

addies 101 101 UCLIERACION JI Dig

<pre>(in lakhs of rupees) (XV) 02-Secondary Education</pre>			IsjoT	Total grant	Act expendit	ual Ex	cess + ving -
<pre>(xv) 02-Secondary Education</pre>				grant			
004-Research and Training 0. 31.34 S. 1.00 R. -4.99 Reasons for anticipated saving of Rs.4.53 and Rs.4.99 lakhs under items No. (xiv) and (xv) have not been intimated Reasons for final excess of Rs. 0.02 lakhs above have not been intimated (November 1998). (xvi) 04-Adult Education 001-Direction and Administration 0. 37.96 S. 2.00 R. -3.22 36.74 36.74 . 36.74 . 34.10 . . . 37.96 Specific reasons for anticipated saving of Rs.3.22 lakhs have not been stated. (xvii) Centrally Sponsored Scheme 04-Adult Education 001-Direction addministration (1)-Direction 01.0 34.10 S. . Surrender of Rs.0.10 lakh was reportedly due to non-receipt of sanction from the Govt. of India. Reasons for final saving of Rs.4.37 lakhs have not been intimated (November 1998) (xvii) 02-Secondary Education 103-Non Formal Education 103-Non Fo	(xv)		ation		(2 20,	or rupees	· /
<pre>(2)-Science Promotion 0. 31.34 S. 1.00 R4.99 27.35 27.37 +0.02 Reasons for anticipated saving of Rs.4.53 and Rs.4.99 lakhs under items No.(Xiv) and(Xv) have not been intimated.Reasons for final excess of Rs. 0.02 lakhs above have not been intimated (November 1998). (xvi) 04-Adult Education 0. 37.96 S. 2.00 R3.22 36.74 36.74 Specific reasons for anticipated saving of Rs.3.22 lakhs have not been stated. (xvii) Centrally Sponsored Scheme 04-Adult Education 0. 0.10 S. 34.10 R0.10 34.10 29.73 -4.37 Surrender of Rs.0.10 lakh was reportedly due to non-receipt of sanction from the Govt. of India. Reasons for final saving of Rs.4.37 lakhs have not been intimated (November 1998) (xvii) 02-Secondary Education 103-Non Formal Education (5)-UNICEF Aided (C.S.S.) 0. 1.00 S. 2.70 3.703.70</pre>							
 0. 31.34 S. 1.00 R: -4.99 27.35 27.37 +0.02 Reasons for anticipated saving of Rs.4.53 and Rs.4.99 lakhs under items No.(xiv) and(xv) have not been intimated Reasons for final excess of Rs. 0.02 lakhs above have not been intimated (November 1998). (xvi) 04-Adult Education 01-Direction and Administration (1)-Direction 0. 37.96 5. 2.00 R3.22 36.74 36.74 Specific reasons for anticipated saving of Rs.3.22 lakhs have not been stated. (xvii) Centrally Sponsored Scheme 04-Adult Education 0. 0.10 S. 34.10 R0.10 34.10 25.73 -4.37 Surrender of Rs.0.10 lakh was reportedly due to non-receipt of sanction from the Govt. of India. Reasons for final saving of Rs.4.37 lakhs have not been intimated (November 1998) (xvii) 02-Secondary Education 103-Non Formal Education (5)-UNICEF Aided (C.S.S.) 0. 1.00 S. 2.70 3.703.70 		(2)-Science Promo	otion				
 0. 31.34 S. 1.00 R4.99 27.35 27.37 +0.02 Reasons for anticipated saving of Rs.4.53 and Rs.4.99 lakhs under items No.(xiv) and(xv) have not been intimated.Reasons for final excess of Rs. 0.02 lakhs above have not been intimated (November 1998). (xvi) 04-Adult Education 01-Direction and Administration (1)-Direction 0. 37.96 S. 2.00 R3.22 36.74 36.74 Specific reasons for anticipated saving of Rs.3.22 lakhs have not been stated. (xvii) Centrally Sponsored Scheme 04-Adult Education 01-Direction and Administration (1)-Direction 0. 0.10 S. 44.10 R0.10 Surrender of Rs.0.10 lakh was reportedly due to non-receipt of sanction from the Govt. of India Adult Scheme 1998) (xvii) 02-Secondary Education (5)-UNICEF Aided (C.S.S.) 0. 1.00 2.70 3.70 -3.70 							
S. 1.00 R4.99 27.35 27.37 +0.02 Reasons for anticipated saving of Rs.4.53 and Rs.4.99 lakhs under items No.(xiv) and(xv) have not been intimated.Reasons for final excess of Rs. 0.02 lakhs above have not been intimated (November 1998). (xvi) 04-Adult Education 01-Direction and Administration (1)-Direction 0. 37.96 S. 2.00 R3.22 36.74 36 74 Specific reasons for anticipated saving of Rs.3.22 lakhs have not been stated. (xvii) Centrally Sponsored Scheme 04-Adult Education 0. 0.10 S. 34.10 R0.10 34.10 29.73 -4.37 Surrender of Rs.0.10 lakh was reportedly due to non-receipt of sanction from the Govt. of India. Reasons for final saving of Rs.4.37 lakhs have not been intimated (November 1998) (xvii) 02-Secondary Education 103-Non Formal Education 0. 1.00 S. 2.70 3.703.70		0.	31.34				
R. -4.99 27.35 27.37 +0.02 Reasons for anticipated saving of Rs.4.53 and Rs.4.99 lakhs under items No.(xiv) and(xv) have not been intimated.Reasons for final excess of Rs. 0.02 lakhs above have not been intimated (November 1998). (xvi) 04-Adult Education 001-Direction and Administration (1)-Direction 0. 37.96 S. 2.00 R. -3.22 36.74 36.74 have not been stated. (xvii) Centrally Sponsored Scheme 04-Adult Education 01-Direction and Administration 01-Direction and Administration 01-Direction 01-Direction 01-Direction 01-Direction and Administration 01-Direction 0. 0.10 5. 34.10 8. -0.10 34.10 29.73 -4.37							
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above have not been intimated (November 1998). Berry and the second seco	No.(xiv) an	d(xv) have not be	en intimated Reaso	ns for fir	al excess	of Pg 0.0	2 lakha
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001-Direction and Administration (1)-Direction 0. 0.10 S. 34.10 R0.10 34.10 29.73 -4.37 Surrender of Rs.0.10 lakh was reportedly due to non-receipt of sanction from the Govt. of India. Reasons for final saving of Rs.4.37 lakhs have not been intimated (November 1998) (xviii) 02-Secondary Education 103-Non Formal Education (5)-UNICEF Aided (C.S.S.) 0. 1.00 S. 2.70 3.703.70	(xvii)						(lilx)
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of sanction from the Govt. of India. Reasons for final saving of Rs.4.37 lakhs have not been intimated (November 1998) (xviii) 02-Secondary Education 103-Non Formal Education (5)-UNICEF Aided (C.S.S.) O. 1.00 S. 2.70 3.703.70							
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Reasons for final saving of Rs.4.37 lakhs have not been intimated (November 1998) (xviii) 02-Secondary Education 103-Non Formal Education (5)-UNICEF Aided (C.S.S.) 0. 1.00 S. 2.70 3.703.70	of sanctio	on from the Gov	t. of India.org				
<pre>intimated (November 1998) (xviii) 02-Secondary Education 103-Non Formal Education (5)-UNICEF Aided (C.S.S.) O. 1.00 S. 2.70 3.703.70</pre>							
(xviii) 02-Secondary Education 103-Non Formal Education (5)-UNICEF Aided (C.S.S.) O. 1.00 S. 2.70 3.703.70	intimated	Reasons for f (November 1998	inal saving of)	Rs.4.37	7 lakhs	have not	been
103-Non Formal Education (5)-UNICEF Aided (C.S.S.) O. 1.00 S. 2.70 3.703.70		14.	1 - 282	40.12			
(5)-UNICEF Aided (C.S.S.) O. 1.00 S. 2.70 3.703.70	(XVIII)	· · · · · · · · · · · · · · · · · · ·					
0. 1.00 S. 2.70 3.703.70							
S. 2.70 3.703.70		(5)-UNICEF Aided	(C.S.S.)				
S. 2.70 3.703.70							
				· _			
		S.	2.70	3.70			-3.70
		Descence from					-

Reasons for non utilisation of the entire provision of Rs.3.70 lakhs have not been intimated (November 1998)

· - phivan	Head and A			Actual E expenditure S (in lakhs of rupee	aving -
(xix)	04-Adult Educat 102-Promotion of (1)-Promotion of	MIL and L	econdary School ation of School		
	0. S. 27.31 R.	2.90 2.00 -2.95	01.0 01.0- 1.95	1.95	
have not h	Specific reas been intimated	sons for ant: (November 19	icipated sav 98)	ving of Rs.2.95	
(xx)		nd Administration Istration		1997 - Ceneraly Mun 31 Michentary Edu 41 - Formal Educat	
	S. R.	2.00		8.40	
have not l	Specific reas been intimated			ving of Rs.2.78	3 lakhs
				ere partly off	
Sl.No.	Head		grant.	Actual E expenditure S (in lakhs of rupee	aving -
(i)		Education ation Lakboard (C.S.S.	1.6.07		
ave not	o. R.	1.00 -1.00	(8661	oesei ollioela redmevok 17.33 roanone (liorda)	+17.33
non-receij			s was withdr t. of India.	rawn reportedly	due to
intimated	Reasons for f (November 199		f Rs.17.33 l	akhs have not b	een
			0.10 3.26		

Specific reasons for final excass of Rave N1 Lakhe Nave not

Sl.No.	Head	Total	Total	Actual	Excess +	
			grant	expenditure		
				(in lakhs of		
(ii) .	02-Secondary E				•	
	109-Government	Secondary Schools				
		sation of School				
	Education (C.S.S.)		From ton of	(1)	
	0.	0.10				
	R.	-0.10	.8.9 9 9. 	16.72	+16.72	
non-receit	Provision of	Rs.0.10 lakh from the Govt.	was withdr	awn reporte	edly due to	>
	Reasons for	final excess o	f Rs.16.72	lakhs hav	ve not been	61
intimated	(November 199	8)				
(iii)	2202-General Edu	ration				
(+ + +)	01-Elementary Ed					
	102-Formal Educa					
		Non Government		(d) 10 (d)		
	Middle Schoo					
	04.8	0.A. 0				
	0.	9,04.35		,		
		40.00				
	R.			9,67.60		
		20.20	5,07.00	9,07.00		
of re-appr	Specific reas opriation hav	ons for augment e not been stat	tation of ed (Novembe	Rs.23.25 la er 1998)	akhs by way	X
(iv)	Centrally Sponso	ored Scheme				
	02-Secondary Edu	cation		_		
	104-Teachers and	l other services				
	(5) - Computer Lib					
	0.	··· · · · ·				
	S.	18.07		23.24	+5.17	
	Specific reas	ons for final e	vcess of P		ha harra mat	
been intim	ated (November	r 1998)		S.S.I/ IAKI	is have not	
(77)	C					
	Centrally Sponso 02-Secondary Edu	cation				
	(2) - Integrated E					
	Disabled Childre	n (C.S.S.)				
	•					
	0.	0.10				
	S.	3.26	3.36	8.07	+4.71	

Specific reasons for final excess of Rs.4.71 lakhs have not been intimated (November 1998)

Sl.No. • anotra • privat	Head Actual Actual Respenditure	Total grant Rg.	Total grant	Actual expenditure (in lakhs of ru	Excess + Saving - pees)
(vi)	2202-General Education 02-Secondary Education 103-Non Formal Education (2)-Integrated Education Disabled Children	on ion ion for		2202-General 2203 Technical	
	0. 43.13 S. 8.00 R. 3.04	þ	54.17	49.69	Education

Specific reasons for augmentation of provision of Rs.3.04 lakhs by way of re-appropriation have not been stated.

Reasons for final saving of Rs.4.48 lakhs have not been intimated (November 1998).

Capital:

As no expenditure could be made in the capital side, supplementary provision of Rs.13.00 lakhs obtained during the year proved unnecessary.

GRANT NO. 23- HIGHER AND TECHNICAL EDUCATION

(All Voted)

ACEURI ISUGOA						
empenditure Saving -		Total	Actua	1	Excess	+
(in laking of rupidal)		grant	expen	diture	Saving	-
		Rs.	Rs	•	Rs	
		, (E	deitsouba la			
Revenue :			and as the second			
			otmai School			
Major heads: 2202-General						
Education and 2203 Technical Education			leo Children			
BALA- BOLES RS	51 62					
Original 10,30,00,000						
Supplementary 2,18,80,000	12,	48,80,000	12.00.08.56	5 -4	18.71 43	5
			-appropriatic			
Amount surrendered during			arasr <i>id</i> o <i>rid</i> o.		1	
	1				1 20 05	-
the year(March 1998)	P-23 1	o puive	101 (10a) 8 (1998).		1,20,050 1,20,050	o 1nt
					· Ladi	350 (Egg)

As no expenditure could be made in the capital wide, supplementary provision of Re.13.00 laking obtained during the year proved unnecessary.

GRANT NO. 24-SPORTS AND YOUTH SERVICES (All Voted)

	Total	Actual	Excess +
	grant	expenditure	Saving -
	Rs.	Rs.	Rs.

Revenue :

Major head: 2204-Sports and Youth Services.

Rs.

Original 4,03,60,000 Supplementary 24,08,000 4,27,68,000 3,78,23,977

Amount surrendered 53,51,733 during the year (March 1998)

-49,44,023

+1.65

dly due (1) to tran

1,42.00

Notes and Comments

Rupees 53.52 lakhs were surrendered in March 1998 as Surplus to requirement but the actual saving worked out to Rs.49.44 lakhs.

As the actual expenditure was less than the original budget provision of Rs.4,03.60 lakhs, supplementary provision of Rs.24.08 lakhs obtained in March, 1998 proved unnecessary.

Saving occurred mainly under:-3.

0.

R.

Sl.No.	lor Head and this for 13.0	Total grant	DHTT TOT TOTAL	Excess Saving rupees)	
			ersileW dinov.		
(1)	2204-Sports and Youth 104-Sports and games				
	(2)-Sports Council		25.1		

Reduction of provision of Rs.19.45 lakhs by way of surrender was reportedly due to (i) transfer of fund to other Sub head and (ii) economy measures adopted in expenditure.

1,40.35

1,59.80

-19.45

Reasons for final excess of Rs.1.65 lakhs have not been intimated (November 1998).

Sl.No.	Head Latitud L		Total grant	Actual expenditure (in lakhs of r	Excess + Saving - Tupees)
(ii)	001-Direction and (1)-Direction	Administration			
	0. R.	59.50 -7.67	51.83	52.51	+0.68
transfer o in expendi	y due to (i) le of fund to othe iture.	r Sub head and inal excess of	of fund (iii) eco	than antici onomy measur	pated (ii) es adopted not been
(iii)	(2)-Administrat	tion	sidha serv		National Addition
kini . L budanti Re . 24 - 28	O. S. R.	18.00 0.60 -5.52	13.08	13.59	+0.51
reportedly amount of	Reduction of y due (i) to t fund required t	Rs.5.52 lakhs ransfer of fun than actually a	d to othe	er Sub head	ender was (ii) less
	Reasons for f (November 1998)	inal excess of	Rs.0.51	lakh have	not been
(iv)	102-Youth Welfa for student (1)-N.C.C. 0. s.			an in the second se Second second second Second second second Second second	
	R. 0016810	-5.20	25.70	25.93	+0.23

GRANT NO.24-SPORTS AND YOUTH SERVICES-Contd.

Reduction of Rs.5.20 lakhs by way of surrender was reportedly due to (i) transfer of fund to other Sub head (ii) less amount require than actually anticipated.

Reasons for final excess of Rs.0.23 lakh have not been intimated (November 1998)

GRANT NO.24-SPORTS AND YOUTH SERVICES-Contd.

Sl.No. Head I Autod InfoT	Total Actual Excess + grant expenditure Saving -
(in lakhs of rapasi	(in lakhs of rupees)
	vilii) 2204-Sports and guith Satvices
(iii) 2204-Sports and youth Services	103 Youth welfare programme
102-Youth welfare programme	fos studente
for students	(1) -Youth welfate activities
(4)-National Service Scheme	
	0.0
0. 80 29.92	
R5.00	24.92 24.65 -0.27

Surrender of Rs.5.00 lakhs was reportedly due to transfer of funds to other Sub head of accounts.

Reasons for final saving of Rs.0.27 lakh have not been intimated.

(vi)	104-Sports a (1)-Sports a		maored schemes fare programme		
	2			for stude	
	0.	45.17	services schemes.		
	R.	-4.29	40.88	40.55	-0.33

Surrender of Rs.4.29 lakhs was reportedly due to (i) Diversion of funds to other Sub head of accounts (ii) non-filling up of some posts and (iii) economy measures adopted in expenditure.

Reasons for final saving of Rs.0.33 lakh have not been intimated (November 1998).

(vii)	102-Youth welfare programme
••• 0.000C	for students
	(3)-Youth adventure

ο.	26.00			
R.	-4.15	21.85	20.69	-1.16

Provision of Rs.4.15 lakhs was withdrawn by way of surrender, reportedly due to (i) diversion of funds to other Sub head of accounts (ii) non-filling up of posts and (iii) economy measures adopted in expenditure.

Reasons for final saving of Rs.1.16 lakhs have not been intimated (November 1998).

- privi	Actual Leuto Benditure Reeque 16 super		Total grant	Actual expenditure (in lakhs of	Excess Saving rupees)	
(viii)	103-Youth wel for stude	d youth Services fare programme nts fare activities		- sports, and r Youch veltari studence National Sco		
	0.	9.00				
	R.	-1.92	7.08	7.08	•	• •

Reasons for reduction of provision of Rs.1.92 lakhs by way of surrender was reportedly due to diversion of funds to other Sub head of accounts.

4. Saving mentioned at note 3 above were partly offset by excess under:-

 (i) Centrally sponsored schemes 102-Youth welfare programme for students.
 (7)-National services schemes

gu pri

sodly due.ot	1.00			
S.L-non (Li	18.29	other Sub head of		
expenditu. R	-0.04	19.25	23.17	+3.92

Reduction of Rs.0.04 lakh by way of surrender was reportedly due to diversion of funds to other detailed head of accounts.

Reasons for final excess of Rs.3.92 lakhs have not been intimated (November 1998)

easons for final saving of Rs. 1. 16 lakhs have not been

72

GRANT NO.24-SPORTS AND YOUTH SERVICES-Concld.

GRANT NO. 25- ARTS AND CULTURE (All Voted)

				1.10.
- gaivis2	stuttbragke	Total	Actual	Excess +
	(in lakis of 1	grant	expenditure	Saving -
Revenue:		Rs.	Rs.	Rs.

(3)-Publication Board

Major head: 2205-Art and Culture

Rs. Original 1,95,10,000 Supplementary 6,84,000 2,01,94,000 1,83,96,107 -17,97,893 er heads of adcounts, / Amount surrendered during 20,16,308 the year (March 1998)

Notes and Comments:

laking was' reportedly die

surrendered as surplus to Rupees 20.16 lakhs were 1. rg. 0+ requirement but the actual saving worked out to Rs.17.98 lakhs.

As the actual expenditure was less than the original 2. provision of Rs.1,95.10 lakhs, supplementary provision of Rs.6.84 lakhs obtained in March 1998 proved unnecessary.

3.

	· · · · · · · · · · · · · · · · · · ·		
Sl.No.	Head	Total Actual	Excess +
		grant expenditure	Saving -
	e	20 (in lakhs of rupee	s) ₀ (vł
(i) 28 04	2205-Art and Culture		
	001-Direction and Administration	L	
	(1) -Direction advocar asw add		
	Government and (ii) diver	of ganction from the	
	0. 61.30		
	S. 5.10		
	R. aved diel 28-5.669 to a	60.74 60.76	+0.02

Reduction of Rs.5.66 lakhs by way of surrender was reportedly due to (i) diversion of funds to other heads (ii) less requirement of fund than anticipated and (iii) economy measures adopted in expenditure.

Reasons for final excess of Rs.0.02 lakh have not been intimated (November 1998)

GRANT NO.25-ARTS AND CULTURE-Concld.

Sl.No.	Head			Total	Actua	1 E2	ccess +
		L		grant	expenditur	e Sa	aving -
			30425		(in lakhs o	f rupees	3)
	. asi						
	001-Direction a (3)-Publicatio		ration				
			8.1 . P.		1100 bas ind		
	0.	10.00					
	R.	-5.00		5.00	5.0	0	
					1,95,10,000	-	Orioinal
availahil	Surrender of ity of sanct other heads o 107-Museums (1)-Museums,	ion from f accounts	the Gov 3.	rernment	and (ii)	divers	ion of
	0.	12.42			18406		
	S.	0.92					
ot eul	R. 85 De	-2.31		11.03	31.05 11.0	4 90 8	+0.01
	erives.ci.exha						
to divers	Reduction of ion of funds	to other S	ub head	s of acco	unts.	EA	2.1
	Reasons for (November 19	final ex 98)	cess o	E Rs.0.01	l lakh ha	ave not	
	101-Fine Art (1)-Institut			vinism be			
	and Fine	Arts 10001				Beell	S1. No.
	the of monadio						
(1)	s.	0.20					
	R.	-1.11			10 bas13.9		+0.85
availabil: funds to o	Surrender of ity of sanct: other Sub head	Rs.1.11 ion from	lakhs the Gov	was repor ernment	tedly due	e to (
intimated	Reasons for (November 19		cess o		5 lakh ha	ave not	t been

Reduction of Rs 5.56 lakhs by way of surrender was reportedly due to (i) diversion of funds to other baads (ii) lass requirement of find than anticipated and (iii) economy measurem adotted in extenditure.

.

seasons for final except of Revolutionate have not been

(8991 industry) bejemij:

	For the here .			CAL			
		(Al	l Voted)				
						BaaR	
	expenditure				Actual		Excess +
	(in laking of rup		grant		expenditu	ire	
Revenue:			Rs.		Rs.		Rs.
			AJIE9	Poildug b	ns. Isothe		
Major heads:	2210-Medical						
	and Public Hea						
2	211-Family Welfare						
			for: Cantino	rogramme 1 ss			
	Rs.						
Original	32,97,20,000						
	cy 6,02,03,000	38	,99,23,000	40.23	01.897	+1	23 78 897
buppremeneur	., .,,.,.,.,.,	50		00.1	,01,05,	.2	23,10,03,
Amount surre	endered during						
the year (Ma							53,61,000
ch by way	a of Rs. 0.28 la	noisivosc	r to not:	agnental	ns for a		
		.bedd.	san furn.		tiup.bar	copria	
Notes and							
	not been inti						
	Expenditure exc	eeded th	le grant	by Rs.1,	23,78,8	97. Th	e excess
requires r	egularisation.						
proved ina	ary provision dequate and Sur	render o	of Rs.53.	61 lakhs	proved	injud	licious.
years i.e	The grant is need, from 1990-	91 to	1997-98.		ively ic	or the	e last 8
	Excess was the e more importar	nt of wh	ich are	mention	ed in t	he su	
5.	Excess occurred	l mainly	under:-				
		-		inimia b			
Sl.No.	Head		T	otal	Actu	al	Excess +
			g	rant	expenditu	re (1)	Saving -
					(in lakhs	of rup	ees)
(i)	2211-Family Welfar	e					
	103-Maternity and						
-9.61	Health	3,52,33					
	(1)-Child Surviva	al and Safe	e				
Sansisi 20.	Motherhood (C						
	1. 1. 1. 1. 1.		sed dones				
not been	0. s.eved data 13	1.00	n priva	3.00	86.	38	+73.38
				1. S.			
	Specific reason				3.73.38	lakhs	have not
been state	ed by the Depart	ment (Nov	rember 19	98).			

Sl.No.	Head		Total	Actual	Excess +
			grant	expenditure	Saving -
	exustbaeque		9	(in lakhs of	
	· 18.8				:evenue:
(ii)	2210-Medical and	Public Health			
	06-Public Heal	th			
	101-Prevention	and Control of		and Public Hea	
	Diseases	<i>.</i>			
	(4)-National Pr of Blindnes		trol		
	3,0. 897 . 0. S.	18.85 000 28.81 2. 1.00	99,62		
	R.	0.28	20.13	89.13	+69.00
					do (Ma) teat (Ma) of
	Reasons for au ropriation have			of Rs.0.28	lakh by way
the Depar	Final excess tment (November				
(iii)basi	101-Prevention a	nd Control of	excess ex		
	Diseases				
	(2)-National Lep				
Riter	tively for the				
	0.				
	s.		9.50	39.49	
	d Saving under				
	Specific reasonated by the De	ons for final	excess of	Rs.29.99 lak	
(iv)	001-Direction an				
	(1) - Medical Stor				
	fin lakin of the			·* .	
		2,61.30			
	S.	62.00			
	R.	29.03	3,52.33	351.72	-0.61
				-Child Survey	
	Specific reaso	ons for incre			
by way of	re-appropriat:	ion have not	been stated	LULON OL KS.	27.VJ TANIS
				1	

Reasons for final saving of Rs.0.61 lakh have not been

intimated (November 1998).

11.11. 111.11.1. 111.1.14

	ctual beeH itere the of rupe				otal rant	Actu expenditu (in lakhs		Excess + Saving - ees)
(v)	1.2.14	tion and Admi istration	nistratio					
	0	110.0	2		27.00			
	0. S.	1.7	2.20.3					
	R.	7.9		1.2	7.61	1,28.	00	+0.39
		1.81 lakhs						+0.55
	specific way of	reasons f re-approp	or augm	entat	ion of e not	provisio been st	on of tated	Rs.7.91 by the
	Reasons	for final	excess	of	Rs.0.39	lakh h	ave r	ot been
intimated			01100000			oanoga vil		loc been
(vi)		Sponsored Sc.	hemes					
	06-Public		_					
		ntion and Con	trol ford			cional Pro		
		seases			(.2.2.D)			
		nal Goitre Com amme(C.S.S.)	ntrol					
	riogra	annie (c.b.b.)						
					1.00			
	ο.	1.00			1.05			
	R.	-0.30	0	(0.70	7.	50	+6.80
need 36	s have i	.5.89 <u>lak</u> h	eR lo a			as for		
e	Surrende	er of Rs.0.1	30 lakh	was 1	reported	lly due t	o non	-receipt
of sanctio	on from t	he Governme	ent of In	ndia.				
	Reagong	for final	excess	of		lakha h		ot been
intimated			ercess					lot been
incinacea	(HOVENDEI	19907.						
(vii)	(11-IEC So	ocial Mobilisa	ation					
		ning Programme						
	0.	1.00)					
	S.	24.90						
	R. 28.98	5.65	5.00	31	L.55	31.0	54	+0.09
by way of	Specific re-appro	reasons for priation has	or incre ave not l	ase c been	of provi stated b	sion of by the De	Rs.5.	65 lakhs ent.

Reasons for final excess of Rs.0.09 lakh have not been intimated (November 1998).

Sl.No.	Active BeaH expandition of impa		Total grant	Actual expenditure (in lakhs of	Excess Saving rupees)	
(viii)	110-Hospital a	d Public Health nd Dispensary nd Dispensary				
	0. S. R.	6,90.80 27.00 -21.81	6,95.99	7,01,89	+5.9	90

Reduction of provision of Rs.21.81 lakhs by way of reappropriation. Reasons for have not been stated by the Department.

Final excess of Rs.5.90 lakhs have not been intimated by the Department (November 1998).

(ix)	Centrally 06-Public	Sponsored Schemes Health		November 1998	dtimater 4).
	of Dis (4)-Nation	al Programme for Contr	ch . and ficharol los	nogg gliangnes 16-7 syblic Heal 11-7 sympicae 21-7 sympicae	
		ndness(C.S.S.)			
	0. S.	1.05	2.05	7.94	+5,89

Reasons for final excess of Rs.5.89 lakhs have not been intimated (November 1998).

(x)

2210-Medical and Public Health 01-Urban Health Services Allopathy 001-Direction and Administration (1) -Direction

87.00 ο. s. 0.50 93.14 R. 5.64 89.54 -3.60

Specific reasons for augmentation of provision of Rs.5.64 lakhs by way of re-appropriation have not been stated by the Department.

Reasons for final Saving of Rs.3.60 lakhs have not been intimated (November 1998).

Sl.No.	Head		Total	Actual		kcess aving	
patyai			grant	expenditure (in lakhs of		-	-
				(in lakes of	rupees	,	
(xi)	03-Rural Heal	th Services				15	
	-Allopathy						
	102-Subsidiary	Health Centre					
	(2)-Subsidiary	Health Centre					
	5						
	0.	4,01.00					
	S.	6.20					
	R.	5.23	4,12.43	4,12.43		•	• •
			12.99		1		~ ~

Specific reasons for augmentation of provision of Rs.5.23 lakhs by way of re-appropriation have not been stated by the Department.

(xii)	2211-Fam 105-Com	ily W	elfare			
	(1) = Com	pensa			Saural Iv Spenic Na-Public Jeald	
					buha Lao ben 30	
	Ο.		1.00			
	S,		3.09	4.09	5.16	+1.07

Reasons for final excess of Rs.1.07 lakhs have not been intimated by the Department (November 1998).

6. Excess mentioned at note 5 above was partly offset by Saving as under:-

Sl.No.	Head	Total	Actual	Excess +
ന്മത്ത്		grant grant	expenditure	Saving -
			(in lakhs of r	upees)

(i) 2211-Family Welfare
 108-Selected Area Programme
 (i)-Selected Area Programme(C.S.S.)

ο.	1.00
s.	19.00
R.	-20.00

Specific reasons for Surrender of Rs.20.00 lakhs have not been intimated (November 1998).

Reasons for final Saving Siels 0.99 lakha have not been

. . .

addition to come of the

	Actus been expenditore (1. lath of rupe	Total grant	Total grant	Actual expenditure (in lakhs of r	Saving -
(ii)	2210-Medical and 05-Medical Educ	ation Training			
	and Reasearc 105-Allopathy			2-Subsidiary-H) Subsidiary-H	
	(1)-Medical Educ and Reasearc	_			
	0.12.43 .0	167.90			
	s.	1.00			
	R.	-12.99	155.91	157.55	+1.64
		Iqmentation 0	ons for au	Sectio reas	11.04
	Specific reason re-appropriation	ns for reduction have not be	on of provi een stated	sion of Rs.1 by the Depar	tment.
intimated	Reasons for f (November 1998)	inal excess (lakhs have	
(iii)	Centrally Sponsor 06-Public Health 05-Medical Educat and Reasearch	tion Training		.) Compensatio	
	105-Allopathy (1)-Nursing School				
	o.ovad adval. 7 s.	01.000 10 28 28.31 (8991, 190			
	.s	-8.33 Baw svoda 2 s	20.98 930n Ja ben	21,83 Oddian asem	+0.85
by way of	Specific reason re-appropriatio	ns for reduction have not be	on of provi een stated	sion of Rs. by the Depar	8.33 lakhs tment.
intimated	Reasons for f (November 1998)	inal excess			
(iv)	101-Prevention an Diseases (1)-National Mala	n nd Control of			
	Programme	26.00			
	R.	-6.17	1,19.83	1,18.84	-0.99
appropriat	Specific reasor ion have not be	ns for reductio een stated by	n of Rs.6.1 the Departs	7 lakhs by ment.	way of re-

Reasons for final Saving of Rs.0.99 lakhs have not been intimated (November 1998).

Sl.No. - paivs2 (200	Head good A - Aruthorigae gur to sollar at)		Total grant	Actual expenditure (in lakhs of rupe	Excess + Saving - aes)
(v)	06-Public Hea 101-Prevention Diseases (5)-National T Programme	and Control of		2211-Family Wel 004-Research a (1) Discrict N	
	0.	78.35			
	S.	1.50			
4.33	R.	-6.66	73.19	72.61	-0.58
by way of	Specific reas re-appropriat	sons for redu ion have not	ction of provi been stated	ision of Rs.6. by the Departm	66 lakhs ment.
intimated	Reasons for (November 1998		g of Rs.0.58	3 lakh have 1	not been
(vi)	2210-Medical an 02-Urban Heal Other Syst 103-Primary He (1)-Primary He	th Services ems of Medicine alth Centre			
	ο.	11,14.65			
	S.	24.13			
	R.	-5.45	11,33.33	11,33.27	+0.06
was repop	Reduction of ortedly due to	provision o transferring	f Rs.5.45 lak to other sub	ths by way of heads of acco	Surender ounts.
intimated	Reasons for (November 1998		ng of Rs.0.00	6 lakh have i	not been
(vii)	Centrally Spons 06-Public Hea 101-Prevention Diseases				
	(16)-State Bloc Council(C.				
	0	0.10			
	0. S.	4.90			
	S. R.	-5.00			
	20.1	5.00			

Specific reasons for reduction of the entire provision of Rs.5.00 lakhs by way of Surrender have not been intimated(November 1998).

	Head Constantion		Total grant	Actual expenditure (in lakhs of rug	Excess + Saving - pees)
(viii)	2211-Family We	lfare			
	004-Research				
	(1) -District 1	Nutrition Proj	ect(C.S.S.)		
	0.	• • •			
	S.	4.33			
	R. 18.57	-4.33	6 6 6 C	•••	4.33
			distant and an a		the second of the

Reduction of the entire provision of Rs.4.33 lakhs by way of Surrender was reportedly due to non-receipt of sanction from the Government of India.

GRANT NO. 27- WATER SUPPLY AND SANITATION (All Voted)

Revenue:	ousep (in lakes of	Total grant	Actual	Excess +
Major heads:	2215-Water Supply	Rs. ve	Rs.	Saving - Rs.
	and Sanitation and 3452-Tourism			
	Rs			

Rs.

Original	23,28,00,000
Supplementary	12,12,02,000

Amount surrendered during the year (March 1998)

35,40,02,000 34,61,55,199 -78,46,801 will report that lijsligo, gs

Major Head: 4215-Capital Outlay on Water Supply and Sanitation

Rs.

original	10 22 00 00
Supplement	10,23,00,000
Supplementary	48.88 000

48,88,000 10,71,88,000 10,88,18,582 +16,30,582

72,14,800

Amount surrendered during the year (March 1998)

0------

above were warming offer by 1. The Capital portion of the grant closed with an excess expenditure of Rs.16.31 lakhs. The excess requires regularisation.

2. Excess occurred mainly under: (and the state of a st

Sl.No. Head

(i)	Supply a 102-Rural Wa	and Sanitation	Constant and the biffs (expenditure	Excess Saving rupees)	
	0.	2 50 00	00 80.010			
		3,50.00	3,50.00	3,69.79	+19 7	9

3,69.79 +19.79

Total

Specific reasons for final excess of Rs.19.79 lakhs have not been intimated by the Department (November 1998) one for linel excess of Rs. 5 02 lak

T NO. 27- WATER SUPPLY AND SANITATION-Concld.

	GR	ANT NO. 27-	WATER SUPPLY	AND DILL		Excess +
				Total	Actual	Saving -
-1 No	Head			grant	expenditure (in lakhs of	
Sl.No.					(in lakes of	Logasver.
	4215-Ca	pital Outla	y on water			
(ii)						
				bras not		
	101(2) -	Urban Water	Supply (C.S.S	•)		
	101(2)					
	ο.				Re.	-0.15
	0		38.00	50.00	49,85	
	-	7	12.00		.00 lakhs by ht of additio ater Aizawl	way of re-
	R	â.		of Rs.12	.00 lakhs by nt of additio ater Aizawl	way of for
	Augme	ntation c	of provision	requiremen	nt of additio	hat fund
0,40,301	Augine	as report	edly due to	t for Gre	ht of additionater Aizawl	Waler Bapper
appropr	lacion "	of Integ	rated proje			
					2 19 - 19 - 19 - 19 - 19 - 19 - 19 - 19 -	not been
Scheme	Phase II			of Rs. (.15 lakh ha	ve not been
	Dead	ons for	final savir	19 OL 1000		ve not been
	Reast	Departi	ment (Novembe			
intimat	ed by u	le Depui	final savin ment (Novembe			
		a stal Out	lay on Water			
(iii)						
	1	IT-han Water	c Suppry Series	es		
	101-	-Urban Water	r Supply			
	(1)					
			6,40.00	- AC E1	6,43.	-3.35
	0.		6.51000.88	6,46.51	6,43.	6
	R			E Da	6 51 lakhs h	by way of re- required for
	7	montation	of provisi	on of RS.	tional fund	required IOI
	Aug	wag ret	ortedly du	e to auur	C	
approp	riation	n of liab	ilities und	er G.A.W.S.	5.	required for
implen	nentatio			a abo	were par	tly offset by
		. ط مہ ہ	ioned at n	ote 3 abo	AE MOTO I	tly offset by
3.	EXC	ESS Merro	b inste su			ual Excess +
saving	g under:	Losed with	cess require	xa ani .an	Act	ual Excess +
	NOT 1 NOT :	3			t expendit	ure Saving -
Sl.No.	Hea	a		gran	t expended	of rupees)
					(737 701220	BaaH
	401	r Capital (outlay on Wate	r	*** · · · · ·	
(i) -		G	ad Sanilduion			
	17,813	Direction	n and Administ	ration		
	Leased 00	2) - Administ	ration			
	(2	() -Adminisci				
			32.00		adday an and that	3.51 +0.02
	0.		-18.51	13.		5.51
	R				. 0.	of surrender was
	£+	hdrowal o	f provision (of Rs 18.51	lakhs by way	of surrender was t of Mizoram for
						t of Mizoram for
repor	tedly du	f departmen	tal buildings	mert (Novem	1160 J. L. harr	not been
const	ruction o	agone for	final exce	ss of Rs.0	.02 lakh have	5 1100 0001
	Re	the Den:	artment (Nove	mber 1998)		
inti	mated by	(the bept				

GRANT NO.28-HOUSING (All Voted)

		Total	Actual	Excess +
		grant	expenditure	Saving -
Revenue:	1 a.s.tp	Rs.	Rs.	Rs.

Major head: 2216-Housing

Rs.

Original	2,52,00,000		
Supplementary	31,30,000	2,83,30,000 1,21,13,982	-1,62,16,018

Amount surrendered during the year (March 1998) 1,58,15,071

Capital: of notionse to delegation of all (12) bas standards to

Major Heads:4216-Capital Outlay on Housing and 6216-Loans for Housing

Rs.

Original	8,70,00,000		Technology Extens	
Supplementary	5,45,00,000	14,15,00,000	13,15,99,566	-99,00,434

Amount surrendered during the year (March 1998)

1,37,92,000

Notes and Comments Revenue:

1. Out of available saving of Rs.1,62.16 lakhs: Rs.1,58.15 lakhs were surrendered in March 1998.

2. As the expenditure was far less than the original budget provision, supplementary provision of Rs.31.30 lakhs obtained during the year proved unnecessary.

GRANT NO.28-HOUSING-Contd.

		Lowisv II.			
3.	Saving occurred	under:-			
Sl.No.	Head an conseque		Total grant	Actual expenditure (in lakhs of p	Excess + Saving - rupees)
(i)	2216-Housing 03-Rural Housing 101-Rural Housing (1)-Rural Housing			् ष्ट्राणी अन्द्रज्ञ ्या	
		76.00 51.46 000.000.000.000.000	24.54	000,00 25.5 3	+0.99

Reduction of provision of Rs.151.46 lakhs by way of Surrender was reportedly due to (i) diversion of funds to other heads of accounts and (ii) due to non-receipt of sanction from the Government.

Reasons for final excess of Rs.0.99 lakh have not been intimated by the Department (November 1998).

- (ii)
- 80-General 003-Training (1)-Technology Extension

0. 15.00 R. -10,00 5.00 5.00

Surrender of Rs.10.00 lakhs from the provision was reportedly due to diversion of funds for other items of expenditure in the same head of account

(iii) 02-Urban Housing 103-Urban Housing and Development (1)-Urban Housing and Development

0.	61.00			
S.	31.30	-		
R.	3.31	95.61	90.61	-5.0

00

Augmentation of provision of Rs.3.31 lakhs by way of reappropriation was reportedly due to increase of D.A., etc.

Reasons for final saving of Rs.5.00 lakhs have not been intimated (November 1998).

GRANT NO.28-HOUSING-Contd.

Capital:

1 Rupees 1,37.92 lakhs were anticipated as surplus to requirement and surrendered in March 1998.

2 In view of saving of Rs.99.00 lakhs supplementary provision of Rs.5,45.00 lakhs obtained in March 1998 proved excessive.

3. Saving occurred mainly under:-

Sl.No.	Head	r-	Total	Actual Excess	+
			grant expen	diture Saving	-
			(in la	akhs of rupees)	

(i)	6216-Loans	for Housing		-	
	03-Rural	Housing			
	201-Loans	to Housing Boards		Vietotary'	
	(1)-Loans	to H.U.D.C.O			
			no constrainty		

Ο.	600.00		
R.	-72.92	5,27.08	5,27.08

Reduction of provision of Rs.72.92 lakhs by way of Surrender was reportedly due to non-release of instalments by the Government

(ii)	800-Other Loans
	(2)-Interest Subsidy of
	H.U.D.C.O.Finance

Ο.	60.00	Depkrement (Novemberr 1		i ba rémbuh k
R.	-60.00		8.75	+8.75

Surrender of Rs.60.00 lakhs was reportedly due to diversion of funds to other items of expenditure in the same head.

Reasons for final excess of Rs.8.75 lakhs have not been intimated by the Department (November 1998).

4.	2		ote 3 above v	-	offset by
excess u	nder:				
Sl.No.	Head		Total	Actual	Excess +
		e anisi 60.	grant	expenditure	Saving -
				(in lakhs of ru	ipees)
(i)		Residential	ng Building		
		ion of Quarter	(Police)		
- psivs2			S(FOIICE)		
	ο.	•••	···	20.16	+20.16
	Reasons for dgetary supp nt(November 19	port have			
(ii)	6216-Loans for	Housing			
	800-Other Loan				
	(1)-Loans to	S.H.A.S.U.			
	a <u>ô</u> g yaw wa al	10.00			
			5.00		+10.00

Reduction of provision of Rs.5.00 lakhs was reportedly due to diversion of funds to other heads heads of accounts.

Reasons for final excess of Rs.10.00 lakhs have not been intimated by the Department (November 1998).

+

GRANT NO. 29- URBAN DEVELOPMENT (All Voted)

			Total	Actual expenditure	Excess + Saving -
			grant	Rs.	Rs.
Revenue:			Rs.		
+ esecxE					
Major head: 221	7-Urban Develop	ment			
	Rs.				
	<u>.</u>				
Original Supplementary	4,22,85,000 1,93,06,000		6,15,91,000	4,65,44,870	-1,50,46,130
Amount surrende the year (Marc)	n 1998)		46.25 for non-utilia		97,49,515
Capital:					
Major head: 42	17-CapitalOutlay	y on Url	oan Development	2217-01 3an Devel 85- Urban Deve l 801-Sirection a	
	Rs,				
Original Supplementary	52,15,000 5,00,000		57,15,000	56,02,000	-1,13,000

Supplementary 5,00,000 57,15,000 57,15,000 1 50,02,000

Amount surrendered during the year (March 1998)

Notes and Comments: error is insulisitury (v) noidertainings of arefrom

Revenue:

1. Out of the available saving of Rs.1,50.46 lakhs, Rs.97.50 lakhs were surrendered in March 1998.

2. In view of the final saving of Rs.1,50.46 lakhs, supplementary provision of Rs.1,93.06 lakhs obtained in March 1998, proved excessive.

GRANT NO. 29- URBAN DEVELOPMENT-Contd.

					40°	
3.essora	Saving oc	curred mainly	under:-			
	· etujibigeg					
- 6151						
Sl.No.	Head			al		10 <i>00</i> 00103
					Actual	Excess +
			gra		penditure	
				(in	lakhs of n	rupees)
	anarenen enderar			Davelopmen		bear hotem
(i)		an Development				
	Centrally	Sponsored Sche	emes			
	05-Othe	er Urban Develop	oment			
	800-Othe	er Expenditure				
	(3)-P M	I UPEP (C.	99)			
	4,870 -1,	,000 4,65,4	0.0.7	000.22		
	0.			006'9(
	s.	1.00				
	5.	46.25	47.	25 pn.)	ndered durt	-47.25
	Specific r	easons for no	n-utilisation	n of the	entire r	provision of
Rs.47.25 1	akhs have not	been intimated	(November 199	. (8)	F	
				-,.		
(ii)	2217-Urba	n Development				
	05-Urba	n Development				
	001-Dire	n Development ction and Admin	avag medilu u			
	(1)-Dire	ction and Admin	istration			
	(1)-Dire	ction				
	~ ~ ~					
	0.	2,21.10				
	S. S. S. S.	1.0000 2				Supplementa
	R.	-41.27	180.	83	1,80.83	
						•••
0.00,26.11		ase in provi	sion by wa	V of eur	render of	F Da 41 00
lakhs was	a reportent		UI VArai on	ot time	the shire	1 1 6
accounts	(ii) non-r	eceint of an	Diversion	or runas	to othe:	r heads of
India (i	ii) non-fill	eceipt of same	iction in i	cull from	the Gov	ernment of
		LING OF VACA	TE DOGEG /	1771	F	
WOINCIP (O AUMITILSUI	ration (v) Cu	rtailment c	of tours.	Comments	
(iii)	Centrally	Sponsored Scher	nes			
	04-Slum	Area Developme	entss alds!			
	Prog	ramme	SPP1 doveM		0410 04	
	051-Const	ruction				
	(1) - Const	truction (C.S.S.)	disease le terres a sur			
	SM (L) CONS	LIUCCION(C.S.S.)	19611100 90.	1 10 W		
	•	side addal 30		vision of		
	0.	• • •				
	S.	1,00.00				
	R.	-27.50	72.5	0	72.50	
		12 - 20			. 80.83	•••
	×					
. 1	Surrender	of Re 27 50	lakha	G		
eceint o	f full gang	of Rs.27.50 tion from the	Lakiis Wa	s report	ealy due	to non-
			- I-CUGTOMON	T OF TROAT	· · · · · · · · · · · · · · · · · · ·	

receipt of full sanction from the Government of India.

GRANT NO. 29- URBAN DEVELOPMENT-Contd.

Sl.No.	Act basH sipsaditure (in lakhs of rup		Total grant	Actual expenditure (in lakhs of r	Excess + Saving - upees)
(iv)	Small an	ed Development nd Medium town on and Administ	niand Administr	05-Other Un 001-Directic (4)-Directic	
	O. S. (DR. 10991 B5V	49.85 5.55 -10.44	20 00 	о. я 47.15 водерато водио во во	+2.19

Decrease in provision by way of surrender of Rs.10.44 lakhs was reportedly due to (i) Non-filling up of vacant posts (ii) Economy measures in expenditure and (iii) Diversion of funds to other heads of accounts.

Reasons for final excess of Rs.2.19 lakhs have not been intimated (November 1998).

	er Expenditure cection U B S P	n Development 1 Development		(主)
0.	15.00 no.15.			
S.	10.76 -10.34	15.42	7.50	-7.92

Anticipated saving of Rs.10.34 lakhs was reportedly due to diversion of funds to other items of expenditure under the same head.

Reasons for final saving of Rs.7.92 lakhs have not been intimated (November 1998).

(vi) (3)-PMI UPEP

(v)

• • • • • • • • • • • • • •	17.00			
0.			10.00	
R.	-7.00	10.00	10.00	

Surrender of Rs.7.00 lakhs was reportedly due to diversion of funds to other items of expenditure in the same head.

GRANT NO. 29- URBAN DEVELOPMENT-Contd.

Sl.No.	Head		Total grant	Actual expenditure (in lakhs of rug	Excess + Saving - pees)
(217 Uzban De	
(vii)		ban Developme on and Adminis on N R Y	stration		
	0.	20.00			
	R.	-5.24	14.76	14.77	+0.01
(i)divers measures	Anticipated sion of funds in expenditure	to other	Rs.5.24 lakhs items of acco		y due to economy
intimated	Reasons for (November 1998	final exce		1 lakh have	not been
4. Sa	avings mentioned a	t note 3 abox	ve were nextly of	enl ,anal	

Savings mentioned at note 3 above were partly offset by excess under:-

2217-Urban Development	
05-Urban Development	
001-Direction and Administr	cation
(2) - Administration	15,00
	10.75

(i)

Ο.	97.90
S.	14.00
R.	4.30

116.20 116.20

Augmentation of provision of Rs.4.30 lakhs by way of reappropriation was reportedly due to (i) Increase of D.A. and (ii) Increase of minimum wages.

to other items of expenditure in the same head.

GRANT NO. 29- URBAN DEVELOPMENT-Concld.

(All Voted)

Capital:

1. Rupees 19.05 lakhs were anticipated as surplus to expenditure and surrendered in March 1998. Actual saving however worked out to Rs.1.13 lakh.

2. In view of saving of Rs.1.13 lakh, supplementary provision of Rs. 5.00 lakhs obtained in March 1998 proved excessive.

3. Savings occurred mainly under:

Sl.No.	Head	\sim	Total grant	Actual	Excess + Saving -
-2,34,477	55,65,523			(in lakhs of ru	pees)
(i) 000,20,0	-	ction		endered during (arch 1998)	
	ο.	51.15			
	R	-19.05	32.10	46.00	+13.90

Specific reasons for surrender of Rs.19.05 lakhs have not been stated by the Department.

Reasons for final excess of Rs.13.90 lakhs have not been intimated (November 1998).

GRANT NO. 30- INFORMATION AND PUBLICITY (All Voted)

ing of Rs.1.13 la d in March 1998 pr		
d in March 1998 pr	and when a white f and a	
		of Rs.
d mainly under:		ε
2,28,00,000	5.25.65.523 -	.oH.18 2,34,477
lay en Small Toŵn m	42:7-Capital Out and Medium 03-1 D S M T 51-Constructio	(k) 2,04,000
	Tot gra gra gra gra lay en Small Town n n 13 1.15 13.15 13.25	<pre>gra</pre>

GRANT NO. 31- DISTRICT COUNCIL (All Voted)

		(All Voted)		
Excess +		IstoTotal	Actual	Excess +
	expanditure	distigrant	expenditure	Saving -
Revenue:		Rs.	Rs.	Rs.
Major head:	2225-Welfare of			
	Scheduled Caste/S			
	Tribe and Other H	Backward		
	Classes			
23,02,971			33, 25, 000 -	
	De		gniub bersh	
Original	Rs. 29,16,00,000		VOEET DOI	the year (Ma
Supplementary	1,82,90,000	30,98,90,000	30,97,40,000	-1.50.000
Supprementary	1,02,00,000	50,50,50,000		Notes and
			In view of final of Rs.33.25 lakhs	
			Saving occurred main.	
1. S.				
		Tota		
	(in lakhs of			
	TO SUMUL DAY			
			101-Industrial Tr	
			(1) -Training Inst	
+0.17	69.42			
iar from blu	way of Surrend	14.55 lakha by	Reduction of Rs.	

accounts.

. Reasons for final excess of Rs. 0,17 lakh nave not be intimated(November 1998).

1

١.

GRANT NO. 32- LABOUR AND EMPLOYMENT (All Voted)

	LautoA.	Isto Total	Actual	Excess +
	ezudibsegze.	grant	expenditure	Saving -
Revenue:	- a.g	. af Rs.	Rs.	Rs.

Major head:2230-Labour and Employment

		Scheduled	Scheduled Gaste/S	
	Rs.	la.ckward		
Original	162,00,000		"Classes	
Supplementary	33,25,000	1,95,25,000	1,72,22,029	23,02,971

Amount surrend	ered during			
the year (Marc	h 1998)			24,05,807
			29,16,00,000	
-1,50,000	30,97,40400	000,00,80,000		

Notes and Comments:

1. Rupees 24.06 lakhs were anticipated as surplus to requirement and surrendered in March 1998. Actual Saving was however Rs.23.03 lakhs.

2. In view of final Saving of Rs. 23.03 lakhs, supplementary provision of Rs.33.25 lakhs obtained in March 1998 proved excessive.

Saving occurred mainly under:-

Sl.No.	Head		otal	Actual	Excess	
		g	rant	expenditure	Saving	-
				(in lakhs of	rupees)	
(i)	2230-Labour and	e Employment				
	03-Training					
	101-Industrial	Training Institute				

(1) - Training Institute

0.	63.80			
s.	20.00			
R.	-14.55	69.25	69.42	+0.17

Reduction of Rs.14.55 lakhs by way of Surrender from the provision was reportedly due to transfer of funds to other heads of accounts.

Reasons for final excess of Rs.0.17 lakh have not been intimated (November 1998).

Sl.No.	Head	Nosaov-	Total	Actual	Excess +
- +- \$800%S	Isuisk	Istor	grant	expenditure (in lakhs of	Saving -
(ii)	02-Employment	10879		(111 10/115 01	
. a.H	101-Employment (1)-Employment				1900svan 19
	ο.	52.00			
	R.	-5.40	46.60	47.49	+0.89 Magor heads 22
	*			and Welfar	
					100

Reduction of provision of Rs.5.40 lakhs by way of Surrender was reportedly due to diversion of funds to other sub-heads of accounts.

Reasons for final excess of Rs.0.89 lakh have not been intimated (November 1998).

1 2360 31/160 - Dec 1223

(iii)	01-Labour	
	001-Direction and Administration	Anc. is surrendered during
19,62,671	(2)-Administration	

ο.	- +1.A	11.20			
R.		-2.54	8.66	8.22	-0.44

Anticipated Saving of Rs.2.54 lakhs was reportedly due to diversion of funds to other heads of accounts.

Reasons for final saving of Rs.0.44 lakh have not been intimated (November 1998).

(iv) 2230-Labour and Employment 01-Labour 001-Direction and Administration (1) -Direction

> 0. 35.00 R. -1.00 34.00 34.40 +0.40

Surrender of Rs.1.00 lakh was reportedly due to (i) diversion of funds to other sub-heads of accounts, and (ii) due to economy measures in expenditure.

Reasons for final excess of Rs.0.40 lakh have not been intimated (November 1998).

GRANT NO. 32- LABOUR AND EMPLOYMENT-Concld.

1 . A. 1			98			
	Concld.	RANT NO. 33-	SOCTAL B	TT.PADP	GRANT N	
		(All	Voted)	ABDT AKB		
	SUDDA				bs	ell
i rupees)		Grant	Total		Actual	Excess
			grant		expenditure	Saving
Revenue:			Re seci		101-Employme	Rs
			i cosi		(1) - Employma	KS.
Madan basis 000	47.4	46.60.				
Major heads: 223	and Welfare	rity				
223	6-Nutrition					
"Mi Surrender	6-Nutrition		ion of			
6 4						
	.69 lakh h	of Rs.0.	excess	fanta		
	6,45,50,000					
Supplementary		10,	24,04,000	9,7	4,26,958	-49,77,042
Amount surrender	ad during	tion				
the year (March						49,61,671
						43,01,0/.
		00.8 . *				
				50		
	s was repoi	2.54 lakh		Saving	nticipated	
		4400005		i tenor	i funde to (
				· · · ·		
		tion				
	reporteury counts, and	akh was				
	Lord Berlin Colors					
	.40 lakh n			lsnif		

GRANT NO. 34- SOCIAL SECURITY AND WELFARE (All Voted)

grant expenditure Saving -
Total Actual Exc

1

Major Head: 2235-Social Security and Welfare Specific reasons for final saving of Rs.4.90 lakhs have not

	RS. See			
Original	1,59,00,000			
Supplementary	21,63,000	1,80,63,000	1,63,93,997	-16,69,003

Amount surrendered during the year (March 1998)

21,03,629

Specific reasons for final saving of Rs.4.37 lakhs have not Notes and Comments (8221 redmayoN) family age of yd befamilia aed

Rupees 21.04 lakhs were surrendered in March 1998 as surplus 1. to requirement but the actual saving worked out to Rs.16.69 lakhs.

2. In view of final saving of Rs.16.69 lakhs, Supplementary provision of Rs.21.63 lakhs obtained during the year proved excesive.

Saving occurred under: -3.

Sl.No. Head or etal (ii) bas sette	Total grant	Actual Excess + expenditure Saving -
note 3 above were partly offset by	oned at	(in lakhs of rupees)
(i) 2235-Social Security and Welfard	B	

200-Other Relief Measures (1)-S.S. and A. Board

0.	80.72		110-Evacuatio	
R.	-15.33	doitaluc 65.39	62.09	-3.30

Reduction of provision of Rs.15.33 lakhs were reportedly due to (i) Restriction on L.T.C. and medical re-imbursement (ii) Economy measures in expenditure (iii) Technical difficulties (iv) nonarrival of casualty cases.

Reasons for final Saving of Rs.3.30 lakhs have not been intimated (November 1998).

GRANT NO. 34- SOCIAL SECURITY AND WELFARE-Contd.

	Sl.No.	Head	14200A			Total grant	Actual expenditure	Excess + Saving -
12			ibne pre				(in lakhs of	-
	(ii)		4-Deposit Li)-Payment of			ce		tauusvaX
		ο.		25.00				
		s.		3.55		28.55		2235-Social &
								and Welfare
]	been inti	Speci mated	fic reaso by the De	ns for partmen	final s nt(Novem	ber 1998)	Rs.4.90 lak	
			200.00					
	(iii)		0-Other Reli)-Administra		ires		21,63,000	
			S.S and	A. Boar	rd			Amount surren the year (Man
		ο.		25.28		25.28	20.90	-4.37
]	been inti	mated	by the De	partmer	nt (Novem	ber 1998)	Rs.4.37 lak	Notes and C
	(iv) Rox	(1)-Rehabilita Returnees	ation fo: etc	r H.P.C.		upees 24:04 and but the	
							n vie .c. 1 1 Ra.21.63 I	
*				2.21		0.17	0.17	a all the yung
		R.		-2.04			aving or mar	8
	non-recei etc.	pt of	cipated sa claim fro	om the	E Rs.2.0	4 lakhs v	was repotedly late receip	y due to (i)
	4. excess un		ng mentio	ned at	note	3 above	were partly	y offset by
							2371-9661 8 1 9	
	Sl.No.	Head					Actual	
						grant	expenditure	and the second se
				Comun	ter and	Wolfaro	(in lakhs of	rupees/
	(i)		235-Social 0-Evacuatio			Weilale		
		(1)-Evacuatio	n of Pop	ulation			
		(1	.)-Evacuacio	n or rop	aración			
		ο.		2.00		· · · ·		
	(11) "đasi Anna (11)	R.		-10.80	ns .).T	9.28	26.20	+16.92
		Rec	luction of p	provisio	n of Rs.1	LO.80 lakhs	by way of re	e-appropriation and (ii) non-
	receipt of	bills	from supplie	ers and	other par	ties.		been intimated
	(November	(8001						

(November 1998)

GRANT NO. 34- SOCIAL SECURITY AND WELFARE-Concld.

		100207.11	(L)		
Sl.No.	Head	1111111111	Total	Actual	Excess +
	Actual	王章之内学	grant	expenditure	Saving -
	expandible	120528		(in lakhs of rug	pees)
Ro. L.		. 85			
(ii)		Security and Welfar ion and Administrati ion			
	0.	22.79		on Account of Ra	
	R.	5.83	28.62	28.62	

Augmentation of provision of Rs.5.83 lakhs was reportedly due to (i) Payment of enhance D.A.(ii) Maintenance of new office building and (iii) Increase of price of petroleum, etc,.

(iii)00.2	800-Other Expenditure (1)-Ex-gratia grant	the year (March 1998)

0.	1.00			
R.	1.30	2.30	2.30	

Friteh harvesterenered

Augmentation of provision of Rs.1.30 lakhs was reportedly due to Payment of Ex-gratia grant.

GRANT NO. 35- RELIEF ON ACCOUNT OF NATURAL CALAMITIES (All Voted)

Total		Actual	Excess	+
grant		expenditure	Saving	-
R	s.	Rs.	Rs	

a Age

Revenue :

Major head: 2245-Relief on Account of Natural Calamities

Rs.

Original 1,38,00,000 ... Supplementary ... 1,38,00,000 1,33,00,000 -5,00,000

Augmentation of provision of Rs. 1.30 lakhes was reportedly

Amount surrendered during the year (March 1998)

5,00,000

GRANT NO. 36- AGRICULTURE (All Voted)

		Total San Total and s		Excess +
Demonstra		grant	expenditure	Saving .
Revenue:		Rs.	Rs.	Rs.
e succeesing				
	101-Crop Husbandry,			
2415	-Agricultural			
	Research and Educ	ation about vinish		
	Other Agricultura			
	-Minor Irrigation			
2705	command area Deve	lopment		
	(in lakha o			
	Rs.		01-Surface Water	
Original	9,42,90,000.			
upplementary	7,39,29,000.		4,89,14,201.	-1,93,04,799
Amount surrende	ered during			
the year (March	1998)			1,97,50,494
Capital:				
Jagon Shab - Su		and the second second	by the Department.	
Major heads:				
4401-C	apital Outlay on			
	rop Husbandry, and			
	ant expenditure			
	apital Outlay			2.
	on Minor Irrigation			
				* [52]
	Rs.			
Original	3,23,50,000.			
Supplementary		0 93 50 000	2,25,39,741	7 50 10 250
supprementary	6,60,00,000.			7,58,10,259.
Amount surrende				
the year (March	n 1998) ya addal		Reduction of pro	7,58,10,000.
Notes and Co	mments		he to diversion of	
Revenue:				-
I. Ru	pees 1,97.50 la	khs surrendered in	n March 1998 as	surplus to
requirement,	but the actual	saving worked out	to Rs. 1,93.05	5 lakhs.

In view of saving of Rs.1,93.05 lakhs supplementary 2. provision of Rs.7,39.29 lakhs obtained in March 1998 proved excessive. JIBSE Saving was the net result of saving and excess under various 3. heads. The more important of which are mentioned in the succeeding notes:-Savings occured mainly under: despublic the double and 4. Total Actual Excess + Sl.No. Head grant expenditure Saving -(in lakhs of rupees) 1.2 2702-Minor Irigation (i) 01-Surface Water 001-Direction and Administration (2) - Administration 162.00 0 Lipea, ca, ce, c R. -38.00 1,24.00 123.68 -0.32

Specific reasons for reduction of provision of Rs.38.00 lakhs have not been stated by the Department.

Reasons for final saving of Rs.0.32 lakh have not been intimated (November 1998)

Sl.No.	Head

Total	Actual		Excess	+	
grant	expenditure		Saving	-	
	(in	lakhs	of	rupees)	

(ii)

2401-Crop Husbandry 105-Manure and Fertilizers (1)-Fertilizers

O 52.00 R. -31.19 20.81 20.81 ... Reduction of provision of Rs.31.19 lakhs by way of surrender was

reportedly due to diversion of funds to other sub-heads of accounts.

1. Super 5/97.50 lakis surpresent in Markin 1998 as surplus to requirement in the actual saving worked.out to Rs. H., 93.095 lakis...

Sl.No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(in lakhs of rug	pees)
(iii)	001-Direction a	nd Administrat	ion		
(/	(2)-Administrat			(11-011,51-6 d b e	*, ^{***} ;
		450.90			
	S.	5.40	20,20	121.24	
	R.ea.ll	-27.20	429.10	434.34	+5.24
	Reduction of p	covision of Rs.	.27.20 lakhs was	reportedly due to	o diversion
of funds t	o other sub-heads	s of accounts.		i eit nozi iogen	
been intim	Reasons for fi ated (November 19		Rs.5.24 lakhs	under sl.No.(iii) have not
(iv)	Centrally Spons 800-Other Charg				•
	5-Watershed 1		ogramme (C.S.S.)	educelon of pi , other chuhende	i shada in
	0.	1.00			
	S.	459.87			*
	R.	-27.18	433.69	433.69	•••
receipt of	Reduction of g	provision of a edit memos from	Rs.27.18 lakhs w m the Government	was reportedly d of India.	lue to non-
(v)	Assistance to (3)-K.V.K.(I.C	.A.R) Lunglei			
	n vebout it du				
	0,			sancteon, and cre	
	S.	12.00	0.00	0.16	-0.04
	R.	-12.80	0.20	0.16	-0.04
	C.S.	De 12 00 lak	he was reported	lly due to non-	-receipt of

Surrender of Rs.12.80 lakhs was reportedly due to non-receipt of sanction and credit memos from the Government of India.

Reasons for final saving of Rs.0.04 lakh have not been intimated (November 1998)

TRANSPORT OF COVERNMENT

Sl.No.	Head	LatoT.	Total	Actual	Excess +
			grant	expenditure	Saving -
				(in lakhs of ru	ipees)
(vi)	108-Commercial	Crops.			
	(4)-Oil Seed D (C.S.S)				
	0.	0.20	450.90		
	S.	20.20			
	R.	-8.51	11.89	11.89	
	memos from the	s.8.51 lakhs was re Government of India	eportedly du	e to non-receipt	of sanction
(vii)	2401-Crop Husb 001-Diversion (1)-Direction	and Administration	acessa Jan 18)	ett und successi Ri interprete bis	
	ο.	74.50			
	R.	-8.94		65.56	
of funds t	Reduction of p o other sub head	rovision of Rs.8.94 s of accounts.	4 lakhs was	reportedly due t	o diversion
(viii)	Centrally Spon	sored Schemes			
en l'estat	109-Extension				
	(1)-Strengthen	ing of Agriculture			
	Extension '	Training			
		Re 27 18 lakks w		Reduction Music	

0.	1.00			
S.	10.62		. Net	
R.	-5.53	6.09		

Reduction of provision of Rs.5.53 lakhs was reportedly due to nonreceipt of sanction and credit memos from the Government. (

(ix))	102-Food G	rain Crops	08.54-		
	(4) - Promot	ion of Agricultural	Mechanism (C.S.S.)		
			on world on to the series		
	S.	6.20			
	R.	-5.35	0.95	0.95	
					a sumsarold)

Surrender of Rs.5.35 lakhs was reportedly due to non-receipt of sanction and credit memos from the Government.

Sl.No.	Head		Total	Actual	Excess +
			grant	expenditure	Saving -
	(in lakes of			(in lakhs of ru	pees)
(37)	0700 Nimer Terris				
(X)	2702-Minor Irriga			800-Other Charge	
	103-Diversion Sc				
	(1)-River Divers				
	(1) MIVEL DIVEL	,1011			
	0.	22.00			
	R.	-5.00	17.00	16.99	-0.01
con as thus	Reduction of prov	vision of Rs.5.0	00 lakhs was	reportedly due t	o diversion
of funds to	other sub heads of	of accounts.			
				01 lakh have	not beer
intimated	by the Departm	ent (November			
(Xi)	2401 Gron Hughand	1			
(XI)	2401-Crop Husband 800-Other Expend				
	(2)-A.S.M.E.	illule			
+0: 18	(2) -A.D.M.H.				
	0.	10.00		31-12	
	R.oger ast dois!		5.70	5.70	
	Reduction of prov	vision of Rs.4.3	30 lakhs was	reportedly due t	o diversion
of funds to	other sub heads of	of accounts (Nove	mber 1998).	Reasons for	
(xii)	2415-Agricultural	. Research and E	ducation		
	004-Research	Deserval and D	dunch i an		
	(1)-Agricultural	. Research and E	aucation		
	0.	9.00	Louge Income	(1)-Susta nable	
	R.			5.47	-0.48
	The state of the second state	ant Destate		Entered of the second	
	Surrender of prov	vision of Rs.3.0	05 lakhs was	reportedly due t	o diversion
of funds to	other sub-heads of				
				48 lakh have	not beer
intimated	by the Departm	ent (November			
	8°			106-Commergial	
(xiii)	2401Crop Husband	-		(1)-Sugarcane a	
	102-Food Grain I	Development			
	0.	46.50			
		3.00			

of funds to other sub-heads of accounts.

Sl.No.	Head	jacot .	Total	Actual	Excess +
			grant	expenditure	Saving -
				(in lakhs of ru	pees)
(xiv)	Centrally Sponso	ored Schemes			-
	800-Other Charge				
		cershed Developme	ent(C.S.S.)		
		and a standard from the standard standard standard standard standard standard standard standard standard standa			
	0.	1.00			
	S.	149.00			
	R.	-2.71	147.29	147.29.	
		15 C			
	Surrender of p	rovision of Ps	2 71 lakhe w	as reportedly	due to nor
	_				due co noi
receipt of	sanction and crea	dit memos from th	ne Government	(November 1998)	
xv)	2705-Command Are				
	800-Other Expen	nditure			
	(1) - On Farm Dev	velopment			
	0.	2.50			
	S.	1.50			
	R.	-2.60	1.40	1.58.	+0.18
				n.,	
	Surrender of R	s.2.60 lakhs fro	m the provis	ion was reporte	dly due to
conomit mea	sures adopted in		an ene provid	1011 WAD ICPOICE	ary and co
conomy mea	sures adopted in	expendicule.			
	Descena for	final overes	of Do 0 1	0 Joleh harra	not been
		final excess		s lakn nave	not been
ntimated	by the Depart				
	1		15、11×24日月初代、116		
xvi)	2401-Crop Husban			5	
		Sponsored Scheme		an anipositenta	
	108-Commercial	Crops			
	(1)-Sustainable	-			
		Sustem (C.C.C.)			

of Cropping System (C.S.S.) 0 1 00

0.	1.00		
S.	11.90		
R.	-2.70	10.20	10.20
			the second s

(xvii)

108-Commercial Crop

2401-Crop Husbandry

(1)-Sugarcane and Other

Commercial Development

ο.	11.00		
R.	-1.91	9.09	9.09

. . .

Surrender of Rs.2.70 lakhs at Sl.No.(xvi) and 1.91 lakhs at Sl.No.(xvii) were reportedly due to non-receipt of sanction and credit memos from the Government and diversion of funds to other sub-heads of accounts respectively.

	Head Head Head Head Head Head Head Head	lajoT Jan To	Total grant	Actual expenditure (in lakhs of :	Excess Saving rupees)	
(xviii)	107-Plan (1)-Plan					
	0.	7.50				
	R.	-1.50	6.00	6.00	•	••

Surrender of Rs.1.50 lakhs from the provision was reportedly due to diversion of funds to other head of accounts (November 1998).

Capital:

The entire amount of savings of Rs.7,58.10 lakhs has been 1. surrendered in March 1998.

2. As the expenditure did not come up even to the original provision of Rs.3,23.50 lakhs, supplementary provision of Rs.6,60.00 lakhs, obtained in March 1998 proved unnecessary.

Sl.No.	12.90	Total grant	Actual expenditure	Excess + Saving -
adiasi (n of provision of Rs.15.10			
3.	Saving occurred mainly und	ler:-		
(4)	4702 Capital Outlaw on			

dasī iedzīkau

1000

4702-Capital Outlay on Minor Irrigation (i) 103-River Diversion (NABARD)

> Ο. 6,60.00 S. R. -6,60.00

Surrender of the entire provision of Rs.6,60.00 lakhs reportedly due to non-receipt of sanction from the Government (November 1998).

(ii)	4401-Capit on Cr	al outlay op Husbandry		
		Grain Crops	no.(32)	dahqimba-(S)
		Grain Crops		
	0.	165.50		
	R.	-57.00	108.50	108.50

ender of Rs. 3.00 lakhs was reportedly due to diversion

Reduction of provision of Rs.57.00 lakhs by way of surrender was reportedly due to diversion of funds to other heads of accounts.

Sl.No.	Head	THE STREET	Total	Actual	Excess +
				expenditure	Saving -
			(in lakhs of ru	pees)
			setien :		
(iii)	4702 Conital (Dutlaw on			
(111)	4702-Capital (Minor Irr				
	103(1)-River Div			, M	
	n an Moisivor	a datemora enda			
(8 <u>8</u> 91.	R.	98.00 -22.00	76.00	76.00	due to div
	Specific reas	on for reduction	of provis	ion of Rg 23	00 lakhg
have not		by the Departme		r 1998)	Distantis
(iv)	102-Lift Irright	du ende side bil			
(1 , 103, 0, a	(1)-River Lift	ion Irrigation			
	0. duadad	28.00			Hotel I D
Saving -	R. phus hipagae	-15,10	12.90	12.89	-0.01
have not		on for reduction by the Departme			5.10 lakhs
(v)	4702-Capital Out Minor Irrig	-			
	101-Water Tank		rigation		
	(1)-Water Proje	ect	version (MAR	10 16V10-01	
	0.	3.00			
	R.	3 00	6,60.00 -6,60.00	3.00	+3.00
	Surrender of	Rs.3.00 lakhs w		dly due to	diversion
of funds	to other heads		of the ent	ury une co	arverston
Juenurano	Descena for	ic of sancting	. Da 2 00	lakha harra	libert enter
intimated	(November 1998	final excess of	RS.3.00	lakns nave	not been
Inclinated		/			
(001 Discribion	A		4401-Card ball	
(vi)	(2) - Administrati	nd Administration	Husbandry		
	(2) -Administrati	lon			
	0.	3.00	3.00	ab book (11)	-3.00
	Specific read	on for non-util:	igation of	the ontine	provision
of Rs.3.0	00 lakhs have	not been intima	ted by the	e Department	(November
1998)	is an ilonoyeke yd	arble to WE WHEN to			

GRANT NO. 37 HORTICULTURE (All Voted)

				rant		l diture	Excess + Saving -
Revenue:				Rs.	Rs	. beel	Rs.
Saving	pandibneg	ne dat					
	iakhs of						
Major heads: 2 2		ltural Res					
		Rs.					
		KS.					
Original	3,86,80	.000					
Supplementary	1,87,50		5.74	,30,000	5,79,46,56	57	+5,16,567
Duppremeneary	2,0,,00	,	-,	7.68			
Amount surrend	ered durin	q 83.		· 00. E			
the year (Marc		5					7,04,000
ily due to				a seeau			
Capital: on or	akhs hav	11.60]	a of Ra				
						by the I	
Major heads:44				2			
	crop hus	bandry		iss to brinkA	bas dollars		· (3.6)
		D-					
		Rs.					
Original	1,32,00	000					
Supplementary	1,52,00		1,32	,00,000	76,74,5	96	-55,25,404
Sabba succession 1							
Amount surrend	lered durir	ng					
the year (March	1998)						55,36,000
		¥3		ic: duamqol.			
				ode (0.015	oal Arid Z		
Notes and Co	omments						
_							
Revenue:							
1. Gi expenditure	of Rs.5.	16,567 1	evenue akhs: th	section ne excess	requires	reqular	isation.
2. In supplementar proved inad	n view	of the	excess Rs.1.87	.50 lakh	iture of s obtain	Rs.5.1 ed in M	7 lakhs, arch 1998

GRANT NO. 37 HORTICULTURE-Contd.

3. 100000	Excess occurred u	under:			
- patvis	expenditure	dmarp			
Sl.No.	Head		Total	Actual	Excess +
				expenditure	
			3	(in lakhs of ru	
				adeus goro 1005	
				ioudum httpAs 8183	
(i)	2401-Crop Husbandry				
	001-Direction and A				
	(2) - Administration				
	0. 732 34 97 250	5.774,30,0000.0			
	S. 47	7.68			
	R3	3.00 2	,94.68	3,06.28	
					the year the
	Surrender of Ru				due to
diversion	of funds to other	r sub-heads of	f account	ts.	
	- v				
	Reasons for fina	al excess of	Rs.11.6	0 lakhs have	not been
intimated	by the Department	t(November 19	98).		
		1			
(ii)	001-Direction and A	Administration			
		1.20			
	S, 0	.92	65.12	66.22	+1.10
	Descent for fin	al average of			Original
intimated	Reasons for fina	al excess of	RS.I.I(J lakns nave	not been
Inclinated	by the Department	c (november 19	98).		
(iii)	Controlly Changered	Cahamaa			
(111)	Centrally Sponsored 119-Horticulture	Schemes	2		
	(3)-Integrated Devel	opment of			
	Tropical Arid Zo				
	liopical Allu 20	Me (C.S.S.)			
	0. 1	.00			
		5.21			
		0.30	35.91	35.95	+0.04
	(losed with a	nne section	sver an	Green Intern	+0.04
	Reduction of pro-	vision of Rs	0.30 la	kh by way of	surrender
was repor	tedly due to non-				
India.	thure of Rs.5.1	xceso expend	the e	io web of	
NURL NOTE					hone lacus.
	Reasons for fin	al excess of	Rs.0.0	4 lakh have	not been
intimated	by the Department				
			50 (1998) (1997) (1997)		

GRANT NO. 37 HORTICULTURE-Contd.

4. Excess mentioned at note 3 above was partly offset by saving under:-

	Head and Buegae		Total grant	Actual expenditure (in lakhs of ru	Excess Saving upees)	
			Asy on Cron	4401-Capital Out		
(i)	2401-Crop Husband	ry		119-Hortiguitus		
	Centrally Sponsor 119-Horticulture			(4)-Vegetable at		
	(14) - Mushroom Cul	tivation (C.S.S.)		~ . C		
	0.	1.00				
arth without	aiche war rep.2	7.47	notstvora	Reduction of		
	R.	-2.30		d brul 6.17 ac		• • • • •

Surrender of Rs. 2.30 lakhs was reportedly due to (i) diversion of funds to other heads of the same account and (ii) late receipt of sanction from the Government.

(ii)	(13) - Award to Progressive
	Horticulture Farmers(C.S.S.)

Ο.	0.10	
s.	0.90	
R. ender (0.3.89-1.00 nota ivo	Withdrawad of entrie pro

Withdrawal of the entire provision of Rs.1.00 lakh was reportedly due (i) to diversion of funds to other sub-head of accounts and (ii) non-receipt of sanction from the Government.

Capital:

1. Rupees 55.36 lakhs were anticipated as saving and surrendered in March 1998. Actual saving was however Rs.55.25 lakhs.

0.50

Surrender of Re.5.00 laking as reportedly due to diversion

GRANT NO. 37 HORTICULTURE-Contd.

2.	Savings occur	red main	ly under:-		
Sl.No.	beeH Actuel expenditure (in lakhs of rup		Total grant	Actual expenditure (in lakhs	Excess + Saving - of rupees)
(i)	4401-Capital Out 119-Horticultur (4)-Vegetable ar	e	evelopment	2401-Crop Husbar Centrally Spons 119-Montroultur	
	0. R.	77.00 -36.00	41.00		+0.11

Reduction of provision of Rs.36.00 lakhs was reportedly due to diversion of fund to other head of account.

Reasons for final excess of Rs.0.11 lakh have not been intimated (November 1998).

(ii)

001-Direction and Administration (1)-Administration O. 6.00 R. -6.00

Withdrawal of entire provision of Rs.6.00 lakhs by way of surrender was reportedly due to diversion of fund to other head of accounts.

- (iii) 105-Manure and Fertilizers Month Actionate To Suppose non (11) bas (3)-Distribution of Fertilizers(Horti)
 - O. 13.00 R. -5.00 8.00 8.00 ...

. . .

. . .

Withdrawal of Rs.5.00 lakhs by way of surrender was reportedly due to diversion of fund to other head of accounts.

(iv) 109-Extension and Training (4)-Horticulture Information

> 0. 5.50 R. -5.00 0.50 5.50 +5.00

Surrender of Rs.5.00 lakhs was reportedly due to diversion of fund to other sub head of accounts.

Reasons for final excess of Rs.5,00 lakhs have not been intimated (November 1998).

GRANT NO. 37 HORTICULTURE-Concld.

Sl.No.	Head	Accual	grant IstoT	expenditure (in lakhs	Saving - of rupees)
		and threaks			
(v)	107-Plan	at Protection			
	(2)-Hort	iculture Plant Pro	otection		
	ο.	6.00			
	R.	-2.00	4.00	4.00	• •••
was repor	Reduction tedly due	on of provision e to diversion	of Rs.2.00 lak of fund to other	hs by way of sub-head of	surrender accounts.
-		1,42,45,4			
842381762-			15,51,6		

AN 05 20

tee'ee

00,0

Amount surrendered during the year (March 1998)

14,80,000

Notes and Commants: -

Revences

1. Rupees 31,**84 lakns were surrendered in March 1998 as surplus** to requirement, but **the actual s**aving worked out to Rs.29.75 lakhs .

2 As the expenditure did not come up even to the original provision of Rs.1,57.20 lakhs: supplementary provision of Rs.15.00 lakhs obtained in March 1998 proved unnecessary.

GRANT NO. 38- FISHERIES (All Voted)

	; (im 1	Total	Actual		Excess+	
Revenue:		grant	expendit	ture	Saving-	
			rotection			
		Protection		(1)-soite		
Major Head: 240	5- Fisheries					
			6.00			
				e : :		

190090318 10			
Original	1,57,20,000	staten of fund to:	due to dive
Supplementary	15,00,000	1,72,20,000	1,42,45,486

Rs.

Amount surrendered during the year (March 1998)

Capital:

Major Head: 4405-Capital Outlay on Fisheries

Rs.

Original	14,80,000		- * [*]	
Supplementary	44,000	15,24,000	8,93,551	-6,30,449

Amount surrendered during the year (March 1998)

Notes and Comments: -

Revenue:

1. Rupees 31.84 lakhs were surrendered in March 1998 as surplus to requirement, but the actual saving worked out to Rs.29.75 lakhs

2. As the expenditure did not come up even to the original provision of Rs.1,57.20 lakhs: supplementary provision of Rs.15.00 lakhs obtained in March 1998 proved unnecessary.

EDIC R

31,84,737

-29,74,514

4,47,000

GRANT NO. 38- FISHERIES-Contd.

3. Savings occurred mainly under:-

Sl.No.	Head		Total	Actual	Excess	(* 8)
brino.			grant	expenditure	Saving	
		· 1 · .		(in lakhs of	rupees)	

 (i) 2405-Fisheries
 105(1)-Processing Preservation and Marketing

0.	- A. 80.1	13.30		od shap	
R.		-13.22	0.08		0.08

Reduction of provision of Rs.13.22 lakhs was reportedly due to diversion of funds to other items of expenditure under the same head.

(ii) 2405-Fisheries 101-Inland Fisheries (1)-Fish Seed Production

O. 9.00 R. -6.66 2.34 2.61 +0.27

. . .

Reduction of provision of Rs.6.66 lakhs by way of surrender was reportedly due to diversion of funds to other items of expenditure.

Reasons for final excess of Rs.0.27 lakh have not been intimated by the Department (November 1998).

(iii)

001-Direction and Administration (2)-Administration

0.	81.90		DRBL MALTHIN	
S.	3.00			
R.	-3.73	81.17	82.50	+1.33

settods.8 breinis 11 .

Anticipated saving of Rs.3.73 lakhs was reportedly due to (i) diversion of funds to other heads of accounts and (ii) adoption of economy measures in expenditure.

Reasons for final excess of Rs.1.33 lakhs have not been intimated by the Department (November 1998).

GRANT NO. 38- FISHERIES-Contd.

Sl.No.	Head		Total grant	Actual expenditure	Excess + Saving -
(iv)	101-Inland Fis (3)-Developmen Fisheries	sheries nt of Riverine		(in lakhs	of rupees)
	0.	3.50			
	R.	-2.81	0.69	1.24	+0.55

Surrender of provision of Rs.2.81 lakhs was reportedly due to diversion of funds to other items of expenditure.

Reasons for final excess of Rs.0.55 lakh have not been intimated by the Department (November 1998).

Capital:

4. Against the available saving of Rs.6.30 lakhs in the Capital section of the grant, Rs.4.47 lakhs only were surrendered in March 1998.

5. As the expenditure did not come up even to the original provision supplementary provision of Rs.0.44 lakh, obtained in March 1998 proved unnecessary.

Savings occurred mainly under:-

Sl.No.	Head		Total grant	Actual expenditure (in lakhs	of	Excess Saving rupees)	
(i)	4405-Capital Fisherie 101-Inland F	s					
	(1)-Fish Seed	Production					
	o. ⁰⁸ .208	9.00					
	R,	-2.82	6.18	5.69		-0.4	19

Reduction of provision of Rs 2.82 lakhs by way of surrender was reportedly due to diversion of funds to other items of expenditure under the same head.

Reasons for final saving of Rs.0.49 lakh have not been intimated by the Department (November 1998).

GRANT NO. 38- FISHERIES-Concld.

(ii)	105-Processing and Market:				
	(1)-Marketing				 Launevaß
	0.	2.30			× 1.0.0.115 Million
	S.	0.44			
	R.	-1.30	1.44	1.44	• • • •

Surrender of Rs.1.30 lakh from the provision was reportedly due to diversion of funds to other items of expenditure under the same head.

each a header the more important of which are centioned in the

138 · 14

GRANT NO.39- SOIL AND WATER CONSERVATION (All Voted)

		1011471	assai burasacang bisse	
		Total	Actual	Excess +
		grant	expenditure	Saving -
Revenue:	*	Rs.	Rs.	Rs.
		5.E	- h	0
Major head: 24 and Water Cons	ervation Rs.) iakh from Lhe S of her Winne of M	n 88. lo miliante Al lo miliante Al lo miliante	a tavih ni aub
Original	5,95,00,000			
Supplementary	30,44,000	6,25,44,000	5,21,18,069	-1,04,25,931
Amount surrend the year (Marc				1,13,44,000
Capital:				
Major head: 44	02-Capital Outla Soil and Water Conservation	ný on		
	Rs.			
Original Supplementary	5,00,00,000	5,00,00,000		-5,00,00,000
Amount surrend the year (Marc		δ. Γ	,	5,00,00,000
Notes and Co	omments			
Revenue:			2 · · · ·	
		a lakhs were and saving how		
provision o	f Rs.5,95.00	ture did not com lakhs, supplement year proved wholl	tary provision	
-				· -

3. Saving was the net result of savings and excess under various heads: the more important of which are mentioned in the succeeding notes :-

:

GRANT NO.39- SOIL AND WATER CONSERVATION-Contd.

4		ccurred mainly und	er:-		Basil	.oW:10
Sl.No.	Head	ne form	Total grant	Acexpendi	tual	Excess + Saving -
			al Developm	ters bas de	in lakhs	of rupees)
			Jasono Level			
(i)	2402-Soil a	and Water Conservation				
	102-Soil Co	onservation Plant				
	(6)-Water H	Resources Development				
				.,		
	Ο.	40.00			*	
su ménder:	R.	-30.00	10.00	Act net	L0.00	

Withdrawal of provision of Rs.30.00 lakhs by way of surrender was reportedly for diversion of fund to other sub-heads of accounts. even blei 10.00 all to saeppe lanit

(ii)	203-Land and Rural Development		
	(2)-Run off Retarding Scheme	erusibmars serito-005.	
		which be for any for the	

ο.	14	50.00			
R.		-28.00	22.00	23.18	+1.18

(REP) reduction treamfree and units territor

Surrender of Rs.28.00 lakhs was reportedly due to diversion of fund in the same head of account for other itmes of expenditure.

Reasons for final excess of Rs.1.18 lakhs have not been intimated by the Department (November 1998).

intimated by the Dapartment (November 1998). (4) -S.C.Engineerin Works (iii)

funds to other heads of

trading to a

ο.	35.00	painis T. bas m	109 - Rxt - 084	
R.	-19,00	16.00	16.80	+0.80

Reduction of provision of Rs.19.00 lakhs by way of surrender was reportedly due to diversion of fund in the same head of account for other itmes of expenditure.

Reasons for final excess of Rs.0.80 lakh have not been intimated by the Department (November 1998).

GRANT NO.39- SOIL AND WATER CONSERVATION-Contd.

Sl.No.	Head		IOCAL	Actual	Excess +
	Actual expanditure	Total- grant	grant	expenditure (in lakhs	Saving - s of rupees)
(iv) dog 30	203-Land and Rur (1)-Rural Area D	evelopment		×	
	ο.	26.00			* (<u>1</u>)

R.	-7.63	19.35	19.36	+0.01
S.	0.98			
0.	20.00			

Reduction of provision of Rs.7.63 lakhs by way of surrender was reportedly due to diversion of funds in the same head of account for other itmes of expenditure.

Reasons for final excess of Rs.0.01 lakh have not been intimated by the Department (November 1998).

(v)

800-Other Expenditure (1)-Building

0.80.85	25.00				
R.	-7.40	17.60	17.08	-0.52	

Surrender of Rs.7.40 lakhs from the provision of Rs.25.00 lakhs was reportedly due to diversion of fund in the same head of account for other itmes of expenditure.

Reasons for final saving of Rs.0.52 lakh have not been intimated by the Department (November 1998).

(vi)	(1) -Research	n and Training Education and	35.00 -19.0		
surrender f ancount	Training 0.	Institute 14.30 10 10			
	S	2.21	penditure.		
	R. even dast	08.0 en to see	11.19 oxe isnif	11.27 +	0.08

The decrease in provision by way of surrender of Rs.5.32 lakhs was reportedly due to diversion of funds to other heads of accounts.

Reasons for final excess of Rs.0.08 lakh have not been intimated (November 1998).

GRANT NO.39- SOIL AND WATER CONSERVATION-Contd.

Sl.No.	Head		Total grant	Actual expenditure	Excess + Saving -
beet Liny-		5,00.00 lak	ovision of Rs.	iq si (in lakhs	of rupees)
	- 1				
(vii)	109-Extension	and Training			
	(2)-Research	and Training	'isbau ber	Savings occur	
	0. landoA	6.70			
	S subibusque	0.40	2		
	dia lakhe of R ig		3.11	2.94	-0.17
T				· · · · ·	

Reduction of provision of Rs.3.99 lakhs was reportedly due to diversion of funds to other sub- heads.

Reasons for final saving of Rs.0.17 lakh have not been intimated (November 1998).

5. Saving mentioned at note 4 above were partly offset by excess under:-

 anw adds:
 00.01.2.83 to notativorg eritme edit to rebrended to the trong

 shuttingers
 to anotic reduct of about to notativorg

 Sl.No.
 Head

 Total
 Actual

 grant
 expenditure

 (in lakhs of rupees)

(1) 2402-Soil and Water Conservation
 001-Direction and Administration
 (2) -Administration

0.	265.00			
S	4.40			
R.	-1.81	267.59	273.37	+5.78

Surrender of provision of Rs.1.81 lakhs was reportedly due to diversion of funds to other sub- heads.

Reasons for final excess of Rs.5.78 lakhs have not been intimated by the Department (November 1998).

(ii) 102-Soil Conservation Plant(2)-Cash Crop Spices Development

0.	13.00			
S	16.99		14 a 483 H	
R.	-5.24	24.75	26.93	+2.18

Reduction of provision of Rs.5.24 lakhs by way of surrender was reportedly due to diversion of funds to other sub- heads.

Reasons for final excess of Rs.2.18 lakhs have not been intimated (November 1998).

GRANT NO.39- SOIL AND WATER CONSERVATION-Concld.

Capital:

1. The entire provision of Rs.5,00.00 lakhs remain un-utilised and surrendered in March 1998.

11 1008-8020 -

Savings occurred under:

exud ibneque

Sl.No.	Head	Total	Actual		Excess	+
		grant	expenditure		Saving	-
	2 C . S		(in lakhs of	rup	ees)	

(i) 4402-Capital Outlay on Soil and Water conservation 800-Other Expenditure (1)-Mat Valley

0. 5,00.00(d realize R.V. reaction 10.0500 is stored to 10.05000 in the provide the provide the store 10.05000

.24.75 ^{\$}

(in Lodins of Trupess)

Surrender of the entire provision of Rs.5,00.00 lakhs was reportedly due to diversion of funds to other items of expenditure.

			- ANIMAL HUSB	NIDEV	
	. 23 36		A CARLENA COMPANY	RADAL	
			11 Voted)		
				a berrugso pat	Excess +
			Total	Actual	
★ 地名加拿大国		Indor	grant	expenditu	and the state of the
Revenue:	e spends buile	这样的名词:	Rs.	Rs.	Rs.
(お前参切いつ この)					
				-Dairy Developme	(1) 2404
				-Assistance to C	
Major heads: 2	403-Animal Hush	andry and		shod tedio bas	
	404-Dairy Devel			-I.D.D.P.LUnglei	
		-			
	Rs.				
Original	8,16,00,000				
Supplementary	3,76,50,000	3 5 T	1,92,50,000	9,27,26,459	-2,65,23,541
Supprementary	5,70,50,000	-	11/22/00/000		
	and a second second second				
the year (Marc	n 1998) 10 Join		og ene Are	render reporte	
					Government of
Capital:					
				-Animal Husbandz	
Major heads: 4	403- Capital O	utlay on		fally Sponsored	
	Animal Hus		d		

125

Animal Husbandry and 4404- Capital Outlay on Dairy Development

Rs.

Original 95,00,000 Supplementary ... 95,00,000 45,16,158 -49,83,842

Amount surrendered during the year (March 1998) 56,26,000 (88) 10 280000

Notes and Comments

Revenue:

1. Rupees 2,82.45 lakhs were anticipated as surplus to provision and surrendered in March 1998. Actual saving was however Rs.2,65.24 lakhs.

Animal Humbandery

2. In view of final saving of Rs.2,65.24 lakhs, supplementary provision of Rs.3,76.50 lakhs obtained during the year proved excessive

3. Saving was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes:-

4.	Sav	ing occurred	mainly under	r:		
Sl.No.	Head	estpendity Ret		Total grant	Actual expenditure (in lakh	
(i)	191	-Dairy Develop -Assistance to and Other Bod -I.D.D.P.Lungl	Co-operative ies			Major heada: 2
	0. s.	11	0.50 86.60			
	R.	-1,8	87.10 1,92,50,000			Original Supplements //

Entire amount of provision of Rs.1,87.10 lakhs was withdrawn by way of surrender reportedly due to non-receipt of sanction from the Government of India.

(ii)		l Husbandry			
		Sponsored Schemes		a: 4403- Capit	
		and Fodder			
	(2)-Stren	gthening of Fodder S	eed an vestor of test		
	Produ	ction Farm(C.S.S.)			
	0	1.00			
	0. s.	24.05			
	s. R.				
	R.	, -24.85	0.20	2.87	+2.67
	Withdraw	al of provision	of Do 04 05	l a la la la la caracteria de la caracte	Original
surrender	was repont of India	rtedly due to (i) non-receipt	of sanction	from the
	Deserve	fan 6:1		rendered duri	
	Reasons	for final excess	S OI RS 2.67	lakhs have	not been
incimated	a by the De	epartment (Novembe	r 1998)		
(iii)		inary Services and			
		l Husbandry			1911COVAR
	(1)-Hospi	tal and Dispensary			
		were anticipat			
	0.	241.00			
	S.	16.20		.ad larts.	
	R.	-20.03	2,37.17	249.86	+12.69
		of Rs.2,65.24]			
	r, the yes	obtained during			

Anticipated saving of Rs.20.03 lakhs was reportedly due to diversion of funds to other heads of accounts.

Reasons for final excess of Rs 12.69 lakhs have not been intimated (November 1998)

5. Saving mentioned at note 4 above were partly offset by excess under:-

Sl.No.	Head Jostory ins	Total grant	Actual expenditure (in lakhs o	Excess + Saving - f rupees)
(i)	2403-Animal Husbandry 001-Direction and Administration			
-13.86	(1)-Direction 01 88 O. 49.00			
		49.14	56.54	+7.40

Reduction of provision of Rs.3.76 lakhs by way of surrender was reportedly due to (i) diversion of funds to other heads of accounts and (ii) less requirement of fund than anticipated.

Reasons for final excess of Rs.7.40 lakhs have not been intimated (November 1998).

(ii)	102-Cattle	Development	
	(1)-Cattle	e Development	
	ο.	70.00	
	s.	4.00	
	R.	-1.52	7.

72.48 78.88 +6.40

Animal Rusbandry

Withdrawal of provision of Rs 1.52 lakhs by way of surrender was reportedly due to diversion of funds to other heads of accounts.

Reasons for final excess of Rs.6.40 lakhs have not been intimated (November 1998).

(iii) 001 105-Piggery Development (1)-Piggery Developm

ο.	46.00	2403-Animal Husbandry	
S.	2.90		
R.	-3.36	45.54 52.61	+7.07

Surrender of Rs.3.36 lakhs was reportedly due to (i) economy measures adopted in expenditure and (ii) less requirement of fund than anticipated.

Reasons for final excess of Rs 7.07 lakhs have not been intimated (November 1998)

Reasons for final excess of R ted by the Benartment (November 1998

CI No	Head Log out		TOT MALATONO	Actual	
51.10.	heau				Excess +
			grant	· · · · · · · · · · · · · · · · · · ·	
(iv)	2404-Dairy Dev	alonmont		(in lakhs of	
- Unive		iry Development	Project		1 10710 3 18 (G
	(1) -Dairy Dev	alopmont	Project		
	(I)-Daily Dev	eropilienc			
	0.	56.00 not	widelalmöA http:		
	С. R.	-0.90		41.24	-13.86
	к.	-0.90	55.10	41.24	-13.00
	Surrender o	f Rg 0 90 lak	h was repor	tedly due to	(i) non-
receipt	of sanction	from the Go	vernment of	India and (ii) less
	ent of fund th			inuta anu (TT) TERR
ass asbasa	by way of sur	an ancicipace	2a saharwar	SA STATISTICS	
	Reasons for	final excess	of Rg 13 8	6 lakhs have	not been
intimated	d (November 19	198)	OI KB 15.0		not peen
111011110000		507			
D(v) mittal	2403-Animal Hu	sbandry			
(1)	Centrally Spon				TSCHEWON
		y Services and			
	Animal Hu	-		102-Carrylia Deve	
	(7)-Systemeti	-		Lit-battur Deve	
		Diseases (C.S.S)			
	11100000	2100000 (0.0.0)			
04.3+	0.88.87	1.00			
	S.	30.35			
son repuer	R. In your you		21.17	21.18	+0.01
			o of fonds to o	10.151.51.5 Miles	

Reduction of provision of Rs.10.18 lakhs by way of surrender was reportedly due to (i) non-receipt of sanction and (ii) late receipt of sanction from the Government of India

Reasons for final excess of Rs 0.01 lakh have not been intimated by the Department (November 1998)

(vi)	2403-Animal Husbandry				
	107-Feed and Fodder Development				
	(1)-Feed and Fodder Development				

	ο.	1,19.00 vice 1,19.00	01 BR.3.36	ruhmen di P
neva punt	S.	10 sered inter 2.30 (ht) bris		maasures adopted in
	R.	-5.19	116.11	116.84 +0.73

Surrender of Rs.5.19 lakhs was reportedly due to (i) diversion of fund to other heads of accounts and (ii) less requirement of fund than anticipated.

Reasons for final excess of Rs 0.73 lakh have not been intimated by the Department (November 1998)

Sl.No.a es		nrendered in porked out	Total grant	expend	Actual liture n lakhs	of	Excess Saving rupees)	ġ.
(103-Poultry							
(vii)		Development						
Saving -	expenditure (in lath.0	48.00						
	S.	5.10						
	R.	-2.76	50.34		46.78		-3.	56

Withdrawal of Rs.2.76 lakhs was reportedly due to (i) nonreceipt of sanction from the Government (ii) 20% Compulsory budget cut (iii) less requirement of fund than anticipated and (iv) Want of Government sanction for write off.

Reasons for final saving of Rs 3.56 lakhs have not been intimated by the Department (November 1998)

(viii)	101-Veter Anima	Sponsored Scheme inary Services and l Husbandry Veterinary Council(C.S.	S).			
	0.	1.00				
	S.	9.22				

alguoges loR. beed manage -3.02

Withdrawal of provision Rs.3.02 lakhs by way of surrender was reportedly due to non-receipt of sanction from the Government of India.

7.20

7.00

-0.20

Reasons for final saving of Rs 0.20 lakh have not been intimated (November 1998)

1. Rupees 56.26 lakhs were surrendered in March 1998 as surplus to requirement but the actual saving worked out to Rs.49.84 lakhs

Savings occurred mainly under:-

Sl.No.	Head	Total	Actual	Excess +
		grant	expenditure	Saving -
			(in lakhs of	rupees)
(i)	4403-Capital Outlay on Animal			
	Husbandry			
	001-Direction and Administration	n		
	Lakhs was reportedly due to	of Rs. 2,76		
	remarkaning 20% Compulsory bu	rom the Gov		
	R	3.00	3.00	er (EEE).

Reduction of provision of Rs.27.00 lakhs by way of surrender was reportedly due to diversion of funds to other heads of accounts.

(ii)

Capital:

105-Piggery Development
(3)-Special Livestock Breeding
Programme

 O.
 18.00
 3.74
 3.74

 R.
 -14.26
 3.74
 3.74

Surrender of Rs.14.26 lakhs from the provision was reportedly due to (i) diversion of funds to other heads of accounts and (ii) less requirement of fund than anticipated.

(iii)

107-Feed and Fodder Development (1)-Feed and Fodder

0. 9.00 R. -9.00

Anticipated saving of Rs.9.00 lakhs was reportedly due to diversion of funds to other heads of accounts.

(iv)

4404-Capital Outlay on Dairy Development 102-Cattle and Dairy Development

O. 8.00 R. -8.00 ... 6.93 +6.93

Withdrawal of entire provision of Rs.8.00 lakhs by way of surrender was reportedly due to diversion of funds to other heads of accounts.

Reasons for incurring of expenditure without provision and final excess of Rs 6.93 lakhs have not been intimated by the Department (November 1998)

GRANT NO.41- FORESTS (All Voted)

		Total grant	Actual expenditure	Excess + Saving -
Revenue:		Rs.	Rs.	Rs.
- paiva?				
Major head: 240				
		semeral Schemes		
	Rs.			
Original	11,70,00,000	noitsva	101 - Firest Const	
Supplementary	2,27,54,000	13,97,54,000 14	,11,23,757	+13,69,757
Amount surrende				1,16,46,000
the year (March	n 1998)			1,10,40,000
	xcess of Rs.1,34.51 ovember, 1998).	ons for final e he Department (N		
Major head: 440	06-Capital Outlay on		to the second	
	Forestry and Wild Life			
		ourcess Survey		
	Rs.	ress Survey		
Original	30,00,000			
Supplementary			· · · ·	-30,00,00
Amount surrend the year (Marc	h 1998)	iona f or sugmen ished by the De	Specific rese	30,00,00
		ine forest stresserves		and a state of the

Notes and Comments

Revenue:

Expenditure in the revenue section exceeded the grant by 1. Rs.13,69,757 lakhs .The excess requires regularisation.

In view of excess expenditure of Rs.13.70 lakhs, 2. supplementary provision of Rs.2,27.54 lakhs obtained in March 1998, inadequate and surrender of Rs.1,16.46 lakhs proved proved injudicious.

GRANT NO.41- FORESTS-Contd.

3.2.2.0.2.16	Excess occurred mainly under:			
	Ra Roserver			
Sl.No.	Head	Total	Actual Excess	+
		grant	expenditure Saving	-
			(in lakhs of rupees)	
(i)	Centrally Sponsored Schemes			
(-)	2406-Forestry and Wildlife			
	01-Forestry			
	101-Forest Conservation			
	(3)-Afforestation (C.S.S.)			
	0. 1.00			
	S. 99.40	100.40	2,34.91 +1,34.5	
	Specific reasons for final e	excess o	of Rs.1,34.51 lakhs have	
not been	intimated by the Department (M			
	-C.		ador head, 1906-Capital Out	
(ii)	2406-Forestry and Wild Life		Forestly and N	

01-Forestry 005-Forest Resources Survey (1)-Forest Resources Survey

p. de and surrender of 2s.1,16,46 lakins proved

0. 22.50					
R.	0.33 00.00	22.83	22.81	-0.02	

Specific reasons for augmentation of provision of Rs.0.33 lakh have not been furnished by the Department.

Reasons for final saving of Rs.0.02 lakh have not been intimated by the Department (November 1998).

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GRANT NO.41- FORESTS-Contd.

4.associ	Excess ment:	ioned at note	3 above	were partly of	fset by
saving un	der:-	data"rp			
Sl.No.	Head		Total	Actual	Excess +
			grant	expenditure	Saving -
				(in lakhs of)	rupees)
(i)	2406-Forestry	and Wild Life			
	01-Forestry				
	070-Communica (2)-Building	tion and Building	ion of Wildl	1)-Preservati	
	0.	22.00			
-0.15	Res	-18.93	3.07	3.07	
	Surrender of	Rs.18.93 lakhs	s were repo	ortedly for tra	nsfer of
funds to	other heads o	of accounts.	heads of a		
Lanas co	ounce meado e				
r(ii) Jon	Centrally Spon	sored Schemes	final sa	Rearons for	
(11)		t, Forestry and Wil			
	110-Wild Life			and the state of t	
		on of Wild Life(C.	S.S)	01-Forestry	
	(I) - FICSCIVACI			. 101-Porest Con	
	0.	0.10		(1) Forest Pre	
		33.54		157 9053007 (*)	
	S.	-16.10	17.54	16.99	-0.55
	R.	-18.10			
were repo India.	ortedly due t	f provision of F o non-receipt o final saving	f sanction	from the Gover	mment of
	Reasons for	final saving	OI RS.U.	55 Lakii llave	not been
intimated	d by the Depa:	rtment (November	1998).		
				ed by tha Depar	
(iii)		and Wild Life			
	01-Forestry	1	JOULCES SUEVE	005-Forgat Rei	
		onservation Cell			
	(3)-Afforesta	ation			
	0.	291.50	2,38		
	R.	-15.99	2,75.51	2,75.51	
					diversion
	Surrender o	f Rs.15.99 lakh	s were repo	orceally due to	urversion
of funds	to other sub	heads of account	nts.vib o		
(iv)	102-Social F	orestry etc			
not been	(3)-Social F	orestry			
	Ο.	20.00			
	R.	-11.50	8.50	8.50	
	Reduction c	f provision of	Rs.11.50 l	akhs by way of	surrender
were re	portedly due	to diversion	of funds	to other sub-	neads of
accounts	(November 19	98).			

LET 133

GRANT NO.41- FORESTS-Contd.

Sl.No.	Head		Total	Actual	Excess +
			grant	expenditure (in lakhs of	Saving - rupees)
					-
(v)	02-Enviro	onment Forest			
		ildlife			
	*(1)-Preser	rvation of Wildli	fe nd L'Erdd Due groech		
	ο.	82.33			
	S.	1.77	· 22 · 0.0		
	R.	-11.66	72.44	72.29	-0.15

Surrender of Rs.11.66 lakhs were reportedly due to diversion of funds to other sub-heads of accounts.

Reasons for final saving of Rs.0.15 lakh have not been intimated by the Department (November 1998).

(vi)

- 01-Forestry 101-Forest Conservation Cell (1)-Forest Protection
- O.
 44.95

 R.
 -7.57
 37.38
 37.26
 -0.12

Surrender of Rs.7.57 lakhs were reportedly due to diversion of funds to other sub-heads of accounts.

Reasons for final saving of Rs.0.12 lakh have not been intimated by the Department (November 1998).

(vii)

005-Forest Resources Survey (2)-W.P.O.

0.	26.37				
S.	2.38		л¢,		
R.	-6,76	21.99	2	1.96	-0.03

Reduction of provision of Rs.6.76 lakhs by way of surrender was reportedly due to diversion of funds to other sub-heads of accounts.

Reasons for final saving of Rs.0.03 lakh have not been intimated by the Department (November 1998).

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GRANT NO.41- FORESTS-Concld.

	Total grant Ka.	Total grant	Actual expenditure (in lakhs	Excess + Saving - of rupees)
070-Communication a (1)-Communication	nd building	ton	125-Co-op eis t	. Major head:2
•••		••••		
Surrender of e y due to diversion	entire provi n of funds to	sion of other su	Rs.5.00 hb-heads of	lakhs was accounts.
Specific reasons	s for diver	sion of	funds have	e not been
				a second s
The entire provi red during the yea	sion of Rs. ar.		uzs-Capital (Major islada a
Saving occurred w	under:-			
Head		grant	expenditure	Saving -
Capital Outlay on Fo and Wild Life 01-Forestry 070-Communication a (2)-Building	orestry, and building		dered during	Supplementary Amoûns surrer the year (Mar
R30	0.00			bds Leson
y due to non-re e a bateloit Actel at a source 1,01.02 late source	ceipt of sa	nction f	rom the Go	overnment of
	070-Communication a (1)-Communication 0. 5 R5 Surrender of e y due to diversion Specific reasons The entire provi red during the yea Saving occurred t Head Capital Outlay on Fo and Wild Life 01-Forestry 070-Communication (2)-Building 0. 30 R30 Surrender of of y due to non-reasons	070-Communication and building (1)-Communication 0. 5.00 R5.00 Surrender of entire provided y due to diversion of funds to Specific reasons for diver The entire provision of Rs. red during the year. Saving occurred under:- Head Capital Outlay on Forestry, and Wild Life 01-Forestry ' 070-Communication and building (2)-Building ' 0. 30.00 R30.00 Surrender of entire prov. y due to non-receipt of sa	grant 070-Communication and building (1)-Communication 0. 5.00 R. -5.00 Surrender of entire provision of funds to other su Specific reasons for diversion of The entire provision of Rs.30.00 lakered during the year. Saving occurred under:- Head Total grant Capital Outlay on Forestry, and Wild Life 01-Forestry ' 070-Communication and building (2)-Building ' 0. 30.00 R. -30.00 Surrender of entire provision of sanction f	Head grant expenditure (in lakks 070-Communication 5.00 0. 5.00 R. -5.00 Surrender of entire provision of Rs.5.00 y due to diversion of funds to other sub-heads of Specific reasons for diversion of funds hav The entire provision of Rs.30.00 lakks remain red during the year. Saving occurred under:- Head Total Actual grant expenditure (in lakks Capital Outlay on Forestry, and Wild Life 01-Forestry ' 070-Communication and building (2)-Building ' 0. 30.00 R. -30.00 Surrender of entire provision of Rs.30.00 y due to non-receipt of sanction from the Go

eds. The more important of which are mentioned in the succeeding

GRANT NO.42- CO-OPERATION

aer 136

a - Service Berger Marine Barre Barre and the

		grant	Actual expenditure	Excess + Saving -
kevenue:		Rs.	Rs.	Rs.
			070-Commutication	(Lilv)
Major head:2425-C	o-operation			
	74			
	Rs.			
age				
Original	3,73,70,000			
Supplementary	18,45,000	3,92,15,000	2,91,12,585	-1,01,02,415
have not been				
Amount surrendered	d during	ons, for divers	Specific reaso	
the year (March 1	998)			1,01,75,071
Comitol.				
Capital:			•	
Major boads 4425	Canibal Outlass			
Major heads:4425-0			ed during the	
	o-operation and	· · · · · · · · · · · · · · · · · · ·		
6425-LC	oans for Co-operat	ion		
+ sasoxi Excess +	A Rs. Isdor			
	drant emend			81.490
Original			*	
Supplementary		2 70 00 000	15 00 000	
Supprementary	40,00,000	2,79,08,000		-2,32,00,000
	3			
Amount surrendered	during		id bliW bas (
the year (March 19	5			
the year (March 1:	550			2,31,90,000

Notes and Comments

Revenue: 00.00 Revenue provision of Rs.20.00 .

1. Rupees 1,01.75 lakhs were anticipated as surplus to requirement and surrendered in March 1998. Actual saving was however Rs.1,01.02 lakhs.

2 In view of final saving of Rs.1,01.02 lakhs supplementary provision of Rs.18.45 lakhs obtained during the year proved wholly unnecessary. The expenditure is less than the original provision.

3. Saving was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes:-

GRANT NO.42- CO-OPERATION-Contd.

4. 220033	Saving occurred mainly under	·	bseE	. Mo.	
Sl.No.	graat expenditure graat (in lakha baeH ip	Total grant	Actual	Excess Saving	
			(in lakhs of ru	ipees)	
(i)	2425-Co-operation		(5)-Handloom/ M		
(=)	190-Assistance to Public Sector				
	(1) -M.I.Z.O.F.E.D				
	ire provision of Rs. 7.60 Is				
	0. gra lo amati 99.000 od abni			vibeditog	
	R29.00	70.00	70.00		

Reduction of provision of Rs.29.00 lakhs was reportedly due to diversion of funds to other heads of accounts.

(ii) 108-Other Administration (3)-Farming Co-operation

0. 26.00 0. 26.00 0. 20.11 lash have not been

Withdrawal of the entire provision of Rs.26.00 lakhs was reportedly due to diversion of funds to other heads of accounts.

(iii) 001-Direction and Administration
 (1)-Direction

2.00.01	78.25	of the entire		
TibS.anto	to emett 3.950 of	arsion of funds	due to dive	
R.	-7.73	74.47	75.15	+0.68

Anticipated saving of Rs.7.73 lakhs was reportedly due to (i) diversion of funds to other items of expenditure (ii) due to nonengagement of casual employes (iii) economy measures in expenditure and (iv) technical hardships.

Reasons for final excess of Rs.0.68 lakh have not been intimated (November 1998).

(iv)

108-Other Administration (10)-Development of (CO-op)Piggery

0. 9.00 R. -9.00

Surrender of the entire provision of Rs.9.00 lakhs was reportedly due to diversion of funds to other items of expenditure.

GRANT NO.42- CO-OPERATION-Contd.

Sl.No.	Head		Total grant	Actua		
	LaudoA		granc	expenditur	e Saving f rupees)	
	supenditure			(24 24415 0	r rupees/	
(v) (aaa	108-Other Admi (5)-Handloom/					
	Ο.	7.60				
	R.	-7.60		$[0, T_{i}, T_{i}, Q_{i}, T_{i}, T_{i}, M_{i}]$	•	

Surrender of the entire provision of Rs.7.60 lakhs was reportedly due to diversion of funds to other items of expenditure.

- (vi)
- 001-Direction and Administration (2)-Administration.

ο.	91.75		ŕ	
R.	-3.12	88.63	88.74	+0.11

million for a second

Surrender of the provision of Rs.3.12 lakhs was reportedly due to diversion of funds to other items of expenditure.

Reasons for final excess of Rs.0.11 lakh have not been intimated (November 1998).

(vii) 107-APEX BANK

0. 2.00 R. -2.00

Surrender of the entire provision of Rs.2.00 lakhs was reportedly due to diversion of funds to other items of expenditure.

Capital:

5. Out of the available saving of Rs.2,32.00 lakhs, Rs.2,31.90 lakhs were surrendered in March 1998

6. As the expenditure could not cover the original provision of Rs. 2,32.40 lakhs, supplementary provision of Rs.46.68 lakhs obtained in March 1998 proved wholly unnecessary.

GRANT NO.42- CO-OPERATION-Contd.

vi) 190-Investment in Gublic Serfor Undertaking	
Sl.No. Head Total Actual Excess + grant expenditure Saving - (in lakhs of rupees)	
(i) 4425-Capital Outlay on Co-operation 0000 001-Direction and Administration	
refeduction provision of Rsv2.00 lakhe noitberid-(1)0 lakhe in tem No.(v) and vi) was reportedly due to diversion of funds to other tems of expenditure.	
0, 1,95.00	
R1,95.00	
Surrender of the entire provision of Rs.1,95.00 lakhs wa reportedly due to diversion of funds to other items of expenditure.	S

(ii) 108-Investment in Other Co-operation(5)-Handloom/Weaving

o.	8.00
R.	-8.00

Surrender of the entire provision of Rs.8.00 lakhs was reportedly due to diversion of funds to other items of expenditure.

(iii) (3)-Farming Co-operation

0. 6.00 R. -6.00

Surrender of the entire provision of Rs.6.00 lakhs was reportedly due to diversion of funds to other items of expenditure.

. . .

. . .

(iv) (

(10) - Development of Piggery Co-operative

0, 5.00 R, -5.00

Surrender of the entire provision of Rs.5.00 lakhs was reportedly due to diversion of funds to other items of expenditure.

(v) (16)-Women Co-operation

0.	2.00
R.	-2.00

139

281140

GRANT NO.42- CO-OPERATION-Concld.

(vi) 190-Investment in Public Sector Undertaking (3) - Consumer Co-operation exustionecte ο. 2.00 R. -2.00 Alls Capital Outlay as Co-operation Reduction provision of Rs.2.00 lakhs and Rs.2.00 lakhs in item No.(v) and (vi) was reportedly due to diversion of funds to other items of expenditure. Surrender of the entire provision of Rs.6.00 Läkhe was

SMI 141

	bing GRA	(All V				
			ed mainly un			4.
			otal	Actual	Exce	
		-		expenditure Rs.	Savi	ng - Rs.
	axpanditure		Rs.	RS.		RS.
	(in lakhs of a					
Major heads:	2401-Crop Husband					
	2501-Special Prog for Rural De					
				00-Other Expe		
	2505-Rural Develo					
	2515 Other Rural	Development				
	Programme					
	as ta ar Rs.					
	37,27,00,000	50.00	01 000 00 1	0 00 145	00 74 07	0.5.5
	y 13,05,91,000					
	of fund to othe	UTASK810H				
	ndered during					
the year (Ma:	rch 1998)	Ks. 7,36 136				
	8. 241					
Capital:						
Major head:	4515-Capital Outla					
	Other Rural D	everopment		-National Pro		
Voted	Rs.					
Original	1,35,00,000				60.00	000
Supplementary	y		,00,000			,000
			00.00,8	1977 - F		
	ndered during					000
the year (Mar	ch 1998) (8001		by the pepartm		/1,00	,000
Makan and	0					
Notes and	comments					
_						
Revenue:						
			id Administrati			
				Administrat		
	and the second states of			00 54 65	7 1 7	-
	ut of the av				lakhs,	Rs
11,63.31 1	out of the available a	endered in 1	March 1998.		lakhs,	Rs
11,63.31 1	akhs were surre	endered in 1	March 1998.			
11,63.31 l	akhs were surre as the expendi	endered in 1 00.80 ture was	March 1998. less than t	che origina	al provi	sio
11,63.31 l	akhs were surre s the expendi ary provision (endered in 1 00.80 ture was	March 1998. less than t	che origina	al provi n March	sio 199

3. Saving was the net result of saving and excess under various heads the more important of which are mentioned in the succeeding notes.

GRANT No. 43 RURAL DEVELOPMENT Contd.

4.	Saving occu	irred mainly und	er:		
	1. 19 18 18 20	Fater.	E.		
Sl.No.	Head		Total	Actual	Excess +
	Ru .		grant	expenditure	Saving -
			-	(in lakhs of ru	
				2491-Crop Musican	
(i)	2515-Other R	ural Development			
	Program				
	800-Other E				
	(3) N L U P				
	(3) 11 2 0 1				
	0.	23,80.00			
	S.	40.00			
	R.	-8,59.50	15 60 50	15 65 06	
	к.	-8,59.50	15,60.50	15,67.86	+7.36
expenditur	Reasons for	portedly due to final excess of Rs		minut bereing	n sua, dinaoniA
che Depart	ment (Novembe:	r 1998).			
		-			
(ii)	2505-Rural De	-			· · · · · · · · · · · · · · · · · · ·
		onsored Schemes			
	01-National	-	Bevelopment.		
		red Employment			
	Schemes (C.S	.S.)	/		
000,00,000		35,00,000. 66,			
	s.	8,00.00	8,00.00		-8,00.00
lakhs have	Reassons for not been state	non-utilisation of by the Departmen	of the entir t (November	re provision of 1998).	Rs. 8,00.00
					bas sedek
(iii)	Rural Develop	Programme for			
	01- I.R.D.P.				16000788
		n and Administratio	n		
	(2) Administr	ration (IRDP)			
	22;74 08 1al	.as io paivs			
	0.			takins ware surr	
	R.	-1,17.00	28.00		-28.00
	1 Sheriran	less than the			
		and a second		and the second	

Surrender of Rs. 1,17.00 lakhs was reportedly due to diversion of fund to other head of account.

Reasons for non-utilisation and final saving of Rs. 28.00 lakhs have not been intimated (November 1998).

GRANT No. 43 RURAL DEVELOPMENT-Contd.

- prives	Acti baeH penditure i lakhs of rup		Total grant	Actual expenditure (in lakhs of rug	Saving -
(iv)	2505-Rural	Development		2505-Rural Deve	
(1)	60-Other p			Centrally Spons	
		ured Employment		60-Other Program	
	Schemes		Coheme (CSS)		
	0.	3,00.00			
	R.	-1,00.00	2,00.00	2,05.04	+5.04
	Reduction	of provision of	Rs. 1,00.00 la	khs was reported	lly due to
diversion	of fund to ot	her head of account	y the Depart.ain	not peen stated i	svan anzai
		r final excess of	f Rs. 5.04 lak	hs have not been	intimated
(November	1998).		ogramme	2505 Rural Beve l 01-Mational Pi	
(v)			loynent Schemes		
		ponsored Schemes			
	01-National	-			
		on and Administrat			
	(2) Adminis	stration/ JRY (C.S	.S.) 00.22-	Я	
of fund to		96.09	22.00 lakha wa	Surrender of Re i of.accounts.	-96.09
	S.	90.99 Rs 0.82 lakh ha			
	Specific r	easons for non-ut	ilisation of t	he entire provis	ion of Rs.
				•	
96.09 lakł	ns have not be	een stated by the	Department (Nove	mber 1998).	(x)
	ns have not be		Department (Nove	mber 1998).	(%), 272, 272, 272 17
96.09 lakh (vi)	ns have not be	Programme	Department (Nove	mber 1998). 10 Tampolavad lanus osnoga vilaritado.	(%)
	ns have not be	Programme Avas Yojana(C.S.S	Department (Nove asmedos bar .)tos por stango	Rural Development Rural Development Centrally Sponso (3-Desert Devel 800-Other Expend	19 - 19 - 19 - 19 - 19 - 19 - 19 - 19 -
	ns have not be	Programme Avas Yojana(C.S.S	Department (Nove asmedos bar .)tos por stango	Solo (8000 redm Rural Developmen Centrally Sponso 63-Desert Devel 800-Other Expend (1) Ganga Kalyan	
	ns have not be 60-Other I (3)-Indira	Programme Avas Yojana(C.S.S	Department (Nove asmedos bar .)tos por stango	Rural Development Rural Development Centrally Sponso (3-Desert Devel 800-Other Expend	-51.73
	ns have not be 60-Other H (3)-Indira O. S.	Programme Avas Yojana(C.S.S 1.00 50.73	Department (Nove asmedo2 bei .);;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	Sol (8001 1900 Rural Developmen Centrally Sponso 03-Desert Devel 800-Gther Skyend (1) Ganga Kalyan 0.	-51.73
(vi)	ns have not be 60-Other H (3)-Indira O. S. Specific r	Programme Avas Yojana(C.S.S 1.00 50.73 easons for non u	Department (Nove asserved asserved .) too or 4 second 51.73 00 tilisation of 4	mber 1998). angolaved land osnoge viletimed laved trace co bracks redocode nevis space (1) the entire provis	-51.73
(vi) 51.73 laki	hs have not be 60-Other H (3)-Indira O. S. Specific r hs have not be	Programme Avas Yojana(C.S.S 1.00 50.73 easons for non u	Department (Nove .)	ember 1998). Senoge vilente level trace co breaks redo 008 moviex space (i) the entire provis ember 1998).	-51.73
(vi) 51.73 laki	hs have not be 60-Other H (3)-Indira O. S. Specific r hs have not be	Programme Avas Yojana(C.S.S 1.00 50.73 easons for non u een stated by the	Department (Nove .) 51.73 51.73 tilisation of t Department (Nove	ember 1998). angola (landa) lavad fragel () angola (landa) angola (landa) angola (landa) che entire provis ember 1998).	-51.73 ion of Rs
(vi) 51.73 lakł	hs have not be 60-Other H (3)-Indira O. S. Specific r hs have not be	Programme Avas Yojana(C.S.S 1.00 50.73 easons for non u een stated by the	Department (Nove .) 51.73 51.73 tilisation of t Department (Nove	ember 1998). angoleved interved leved fraction angoleved interved angoleved fraction angoleved fraction the entire provise ember 1998). angoleved fraction the entire provise angoleved fraction the entire provise angoleved fraction the entire provise angoleved fraction the entire provise the entire provise th	-51.73 ion of Rs
(vi) 51.73 laki	hs have not be 60-Other H (3)-Indira O. S. Specific r hs have not be	Programme Avas Yojana(C.S.S 1.00 50.73 easons for non u een stated by the al Programme for	Department (Nove association .) 51.73 tilisation of t Department (Nove	ember 1998). Internet internet Internet internet Internet internet Internet internet Internet internet internet Internet internet internet Internet internet internet Internet internet internet Internet internet internet Internet internet interne	-51.73 ion of Rs
(vi) 51.73 lakł	hs have not be 60-Other H (3)-Indira O. S. Specific r hs have not be 2501-Specia	Programme Avas Yojana(C.S.S 1.00 50.73 easons for non u een stated by the al Programme for Lopment	Department (Nove association .) 51.73 tilisation of t Department (Nove	ember 1998). Internet internet Internet internet Internet internet Internet internet Che entire provis Ember 1998). Internet internet Internet internet internet Internet internet	-51.73 ion of Rs
(vi) 51.73 lakł	hs have not be 60-Other H (3)-Indira O. S. Specific r hs have not be 2501-Specia Rural Devel 01-I.R.D.P	Programme Avas Yojana(C.S.S 1.00 50.73 easons for non u een stated by the al Programme for lopment	Department (Nove association .) 51.73 tilisation of t Department (Nove	mber 1998). angolaved land lavad read-00 angolaved land lavad read-00 maylex space (1) the entire provis ember 1998). angolase officient lavad land-2022 port landlist	-51.73 ion of Rs
(vi) 51.73 lakł	hs have not be 60-Other H (3)-Indira O. S. Specific r hs have not be 2501-Specia Rural Devel 01-I.R.D.P	Programme Avas Yojana(C.S.S 1.00 50.73 easons for non u een stated by the al Programme for lopment Expenditure	Department (Nove association of t Department (Nove stillisation of t Department (Nove stillisation of t department (Nove stillisation of t department (Nove stillisation of t department (Nove	ember 1998). Indefer 1998).	-51.73 ion of Rs
(vi) 51.73 lakł	hs have not be 60-Other H (3)-Indira O. S. Specific r hs have not be 2501-Specia Rural Devel 01-I.R.D.P 800-Other H	Programme Avas Yojana(C.S.S 1.00 50.73 easons for non u een stated by the al Programme for lopment Expenditure	Department (Nove association of t Department (Nove stillisation of t Department (Nove stillisation of t department (Nove stillisation of t department (Nove stillisation of t department (Nove	ember 1998). Inngoleved Istus Is	-51.73
(vi) 51.73 lakł	hs have not be 60-Other H (3)-Indira O. S. Specific r hs have not be 2501-Specia Rural Devel 01-I.R.D.P 800-Other H (3)-D W C	Programme Avas Yojana(C.S.S 1.00 50.73 easons for non u een stated by the al Programme for lopment Expenditure R A	Department (Nove association of t Department (Nove service of the memory	ember 1998). Indefer 1998).	-51.73 ion of Rs
(vi) 51.73 laki (vii)	hs have not be 60-Other H (3)-Indira O. S. Specific r hs have not be 2501-Specia Rural Devel 01-I.R.D.P 800-Other H (3)- D W C O. R.	Programme Avas Yojana(C.S.S 1.00 50.73 easons for non u een stated by the al Programme for lopment Expenditure R A 40.00 -32.53	Department (Nove and 2 0 1 51.73 tilisation of t Department (Nove and 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ember 1998). Internet internet Internet internet internet Internet internet inter	-51.73 ion of Rs
(vi) 51.73 laki (vii)	hs have not be 60-Other H (3)-Indira O. S. Specific r hs have not be 2501-Specia Rural Devel 01-I.R.D.P 800-Other H (3)- D W C O. R. Surrender	Programme Avas Yojana(C.S.S 1.00 50.73 easons for non u een stated by the al Programme for lopment Expenditure R A 40.00 -32.53	Department (Nove .)	mber 1998). angeland frame angeland frame angeland frame angeland frame the entire provise angeland frame angeland fram	-51.73 ion of Rs

Reasons for non-utilisation and final saving of Rs. 7.47 lakhs have not been intimated (November 1998).

GRANT No. 43 RURAL DEVELOPMENT-Contd.

	Head do A	Total	Total	Actual	Excess +
			grant	expenditure	Saving -
	(in laking of rup			(in lakhs of ru	pees)
(viii)	2505-Rural De			2505-Rural Deve	
		nsored Schemes		60:Other progr	
	60-Other Prog				
	(4) Million W	ell Scheme (CSS)			
	ο.	1.00		10	
	2,05.04.2	22.55	23.55	Я	-23.55
ly due to	Specific reaso	ons for non-utilis	ation of the e	ntire provision	of Rs.23.5
lakns nave	not been stated	i by the Departmen	t (November 19	98).	version o
	have not been	f Ref 5.04 lakhs		Reasons for if	
(ix)	2505-Rural Dev	velopment			(sovenber)
	01-National				
	017-Assured H	Employment Schemes		1505-Rural Deve	
	(2)-Indira Av	vas Yojana			
	0.	35.00 mois			
	R.	-22.00	2.0) 13.00 mol:	12.18	-0.82
	C	Rs. 22.00 lakhs wa			
	s of accounts. Reasons for i	eo.se final saving of 1	eo ae Rs. 0.82 lakh	have not been	intimate
(November :	Reasons for 1 1998). 2501-Special F	final saving of i and to notice for Programme for tage	Rs. 0.82 lakh		
November	Reasons for 1 1998). 2501-Special F Rural Developm	final saving of i of to constrain Programme for soot ment	Rs. 0.82 lakh fu-non idi an adi ya balaja	Specific reaso s have not been :	
(November :	Reasons for f 1998). 2501-Special F Rural Developm Centrally Spon	final saving of i Programme for solution ment sored Schemes	Rs. 0.82 lakh na for non-ul stated by the camme	Specific leaso s have not been : 50-Othen Prog	
(November :	Reasons for 1 1998). 2501-Special F Rural Developm Centrally Spon 03-Desert Dev	final saving of i programme for some ment sored Schemes relopment Project	Rs. 0.82 lakh na for non-ul stated by the camme	Specific leaso s have not been : 50-Othen Prog	
(November : (x)	Reasons for 1 1998). 2501-Special F Rural Developm Centrally Spon 03-Desert Dev 800-Other Expe	final saving of i programme for some ment sored Schemes relopment Project	and 28.0 .and the for non-the stated by the camme s Yojana(C.S.S	Specific leaso s have not been : 50-Othen Prog	
(November : (x)	Reasons for f 1998). 2501-Special F Rural Developm Centrally Spon 03-Desert Dev 800-Other Expe (i) Ganga Kaly	final saving of a programme for sold ent sored Schemes relopment Project anditure	and 28.0 .and the for non-the stated by the camme s Yojana(C.S.S	Specific leaso s have not been : 50-Othen Prog	
(November : (x)	Reasons for f 1998). 2501-Special F Rural Developm Centrally Spon 03-Desert Dev 800-Other Expe (i) Ganga Kaly 0.	final saving of 2 Programme for ment sored Schemes relopment Project anditure an Yojana (C.S.S.) 1.00	thal 28.0 .an ma for non-wi stated by the camme s Yojana(C.S.S 50.73	Specific feaso s have not been : 50-Othen Prog: (3) Indira Ava 6.	
(November : (x)	Reasons for f 1998). 2501-Special F Rural Developm Centrally Spon 03-Desert Dev 800-Other Expe (i) Ganga Kaly O. S.	final saving of 1 Programme for ment sored Schemes relopment Project anditure ran Yojana (C.S.S.) 1.00 17.35	stated by the snar stated by the stated by the stated by the stated s Yojana(C.S.S. 50.73	Specific feaso s have not been a 30-Othen Progr (3) -Indira Ava 0.	nisks (00, 30 (100) -18, 35
(November : (x)	Reasons for f 1998). 2501-Special F Rural Developm Centrally Spon 03-Desert Dev 800-Other Expe (i) Ganga Kaly O. S.	final saving of i programme for ment sored Schemes relopment Project anditure an Yojana (C.S.S.) 1.00 17.35	s Yojana (C.S.20 10 - non-un s Yojana (C.S.2 1.00 50.73 1.01 1.00	Specific feaso s have not been a 50-Othen Progr (3) Indira Ava 0. 5. 5. 5. coific reaso s have not been	-18.35
(November : (x)	Reasons for f 1998). 2501-Special F Rural Developm Centrally Spon 03-Desert Dev 800-Other Expe (i) Ganga Kaly O. S. Specific reaso	final saving of i Programme for Nent Isored Schemes relopment Project anditure an Yojana (C.S.S.) 1.00 17.35 ns for non-utilisa	Rs. 0.82 lakh in fon id in stated by the camme camme 2.3.3 00.1 50.7 20.8 2	Specific fease have not been 50-Othen Progr (3) Indira Ava 0. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6.	-18.35 of Rs,18.35
(November : (x)	Reasons for f 1998). 2501-Special F Rural Developm Centrally Spon 03-Desert Dev 800-Other Expe (i) Ganga Kaly O. S. Specific reaso	final saving of i programme for ment sored Schemes relopment Project anditure an Yojana (C.S.S.) 1.00 17.35	Rs. 0.82 lakh in do do and add yd boasta add yd boasta 00.1 2.2.3) sastof a 00.1 2.2.3 add yd boasta add yd yd boasta add yd boasta add yd boasta	Specific fease have hot been coloring Program (3) Indira Ava coloring coloring coloring tire provision of coloring Specia.(86	-18.35 of Rs,18.35
(November : (x) akhs have	Reasons for f 1998). 2501-Special F Rural Developm Centrally Spon 03-Desert Dev 800-Other Expe (i) Ganga Kaly 0. S. Specific reaso not been stated	final saving of i Programme for ment sored Schemes relopment Project anditure an Yojana (C.S.S.) 1.00 17.35 ns for non-utilisa by the Department	Rs. 0.82 lakh in do do and add yd boasta add yd boasta 00.1 2.2.3) sastof a 00.1 2.2.3 add yd boasta add yd yd boasta add yd boasta add yd boasta	Specific fease have hot been 30.00then Progr (3) Indira Ava 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5.	-18.35 of Rs,18.35
November : x) akhs have	Reasons for f 1998). 2501-Special F Rural Developm Centrally Spon 03-Desert Dev 800-Other Expe (i) Ganga Kaly 0. S. Specific reaso not been stated 2505-Rural Dev	final saving of i Programme for ment sored Schemes relopment Project anditure an Yojana (C.S.S.) 1.00 17.35 ns for non-utilisa by the Department elopment	Rs. 0.82 lakk in don 1d an add yd bensta 2.2.3) anstof a 00.1 27.03 0.1 27.03 00.00000000000000000000000000000000	Specific fease have hot been 50.00then Progr (3) Indira Ava 6. 6. 6. 6. 6. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7.	-18.35 of Rs,18.35
(November : (x) akhs have	Reasons for f 1998). 2501-Special F Rural Developm Centrally Spon 03-Desert Dev 800-Other Expe (i) Ganga Kaly 0. S. Specific reaso not been stated 2505-Rural Dev 01-National Pr	final saving of i Programme for ment sored Schemes relopment Project anditure an Yojana (C.S.S.) 1.00 17.35 ns for non-utilisa by the Department elopment ogramme	Rs. 0.82 lakk in dominant and yo bears and 2.2.3) ansion a 00.1 27.02 ansion of the en- ation of the en- tion (November 199 ansion ansion and the en- the en-the en-the en- the en-the	Specific fease have hot been a 50-Othen Program (3) Indira Avan 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	-18.35 of Rs,18.35
(November : (x) akhs have	Reasons for f 1998). 2501-Special F Rural Developm Centrally Spon 03-Desert Dev 800-Other Expe (i) Ganga Kaly 0. S. Specific reaso not been stated 2505-Rural Dev 01-National Pr	final saving of i Programme for Nent Isored Schemes relopment Project anditure an Yojana (C.S.S.) 1.00 17.35 ns for non-utilisat by the Department elopment ogramme ployment Schemes	Rs. 0.82 lakk in dominant and yo bears and 2.2.3) ansion a 00.1 27.02 ansion of the en- ation of the en- tion (November 199 ansion ansion and the en- the en-the en-the en- the en-the	Specific fease have hot been 50.00then Progr (3) Indira Ava 6. 6. 6. 6. 6. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7.	-18.35 of Rs,18.35
(November : (x) .akhs have (xi)	Reasons for f 1998). 2501-Special F Rural Developm Centrally Spon 03-Desert Dev 800-Other Expe (i) Ganga Kaly 0. S. Specific reaso not been stated 2505-Rural Dev 01-National Pr 017-Assured Em (3) Million We	final saving of i Programme for ment sored Schemes relopment Project anditure an Yojana (C.S.S.) 1.00 17.35 ns for non-utilisa by the Department elopment ogramme ployment Schemes 11 Scheme	Rs. 0.82 lakk	Specific fease have hot been a 50-Othen Program (3) Indira Avan 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	-18.35
(November : (x) akhs have	Reasons for f 1998). 2501-Special F Rural Developm Centrally Spon 03-Desert Dev 800-Other Expe (i) Ganga Kaly 0. S. Specific reaso not been stated 2505-Rural Dev 01-National Pr 017-Assured Em (3) Million We 0.	final saving of i Programme for ment sored Schemes relopment Project anditure an Yojana (C.S.S.) 1.00 17.35 ns for non-utilisa by the Department elopment ogramme ployment Schemes 11 Scheme 23.00	Rs. 0.82 lakk	Specific fease have not been boldthen Program (3) Indira Avan boldthe Avan boldthe Program (3) Indira Program boldthe Program boldthe Program boldthe Program boldther State (3) - D W C R A	-18.35 of Rs,18.35
(November : (x) akhs have xi)	Reasons for f 1998). 2501-Special F Rural Developm Centrally Spon 03-Desert Dev 800-Other Expe (i) Ganga Kaly 0. S. Specific reaso not been stated 2505-Rural Dev 01-National Pr 017-Assured Em (3) Million We 0. R.	final saving of i Programme for ment sored Schemes relopment Project anditure an Yojana (C.S.S.) 1.00 17.35 ns for non-utilisa by the Department elopment ogramme ployment Schemes 11 Scheme 23.00 -17.00	Rs. 0.82 lakk fundom di an add yd bedata 2.8.3) ansfor a 00.1 87.03 addit yd bedata addit yd bedata aff yd bedata aff aff yd bedata aff yd bedata aff aff yd bedata aff yd b	Specific feam have not been able for Prog (3) Indite Ava been been been for specia.(80 Rural Develop (3) - D W C R A R	-18.35 of Rs,18.35
(November : (x) akhs have xi)	Reasons for f 1998). 2501-Special F Rural Developm Centrally Spon 03-Desert Dev 800-Other Expe (i) Ganga Kaly 0. S. Specific reaso not been stated 2505-Rural Dev 01-National Pr 017-Assured Em (3) Million We 0. R.	final saving of i Programme for ment sored Schemes relopment Project anditure an Yojana (C.S.S.) 1.00 17.35 ns for non-utilisa by the Department elopment ogramme ployment Schemes 11 Scheme 23.00	Rs. 0.82 lakk	Specific fease have not been a have not been (1) Indira Ava b and the rease b and the rease b and the rease c and the rease b and the rease b and the rease c and the rease b and the rease (3) - D W C R A R 1.8.5 8.64 8.64 8.64 8.64	-18.35 of Rs.18.39

Reasons for final saving of Rs. 0.36 lakh have not been intimated (November 1998).

I NO	Head		Total		
	Head			0895	
	erusthnoga		grant	expenditure (in lakhs of ru	Saving -
	n lakhs of rup			<u>*</u>	-
xii)	(1) Administr	ration		2515-Other Rural . Froquante	
	0.	40.00	060	(3) Administrated	
	R.	-15.00	25.00	20.55	-4.45
	Surrender of	Rs. 15.00 lakhs w	as reportedly	due to diversion	of fund t
ther head	s of accounts .				
timated b		final saving of	Rs. 4.45 lakh	ns have not been	n intimate
November	1998).			at (November 199	
	Saving mentio	oned at note 4 abo	ve were partly	offset by excess	as under
urplus to	a' as 8001 do	rrendered in Mar	lakhs were at	Rupece	_
1.No.	Head	out to Ra. 69.00		Actual	Excess +
			grant	expenditure	Saving .
				(in lakhs of ru	pees)
i) aastaal	2515-Other B	aral Development	an in a boog d		
Saving -	Programme	itat peveropment			
	001-Direction	and Administratio	~		
	(2) Administr	and Administration	Development	4515-Other Rural	
	(2) Administr	ación			
	0.	1,67.40			
	s.	16.00	noid	(i) Social Educa	
	R.	-1.00	1,82.40	2,10.40	+28.00
	0.0.22		-/ 0 0 1 a 9	-/0	
	Withdrawal o	f Provision of 1	Rs. 1.00 lakh	by way of su	rrender wa
portedly	due to diversi	on of fund to othe	er heads of acc	counts.	
	Reasons for	final excess of R	28 00 lakha	have not been i	ntimated 1
ne Departi	ment (November				
te popure.		19907.		nt (November 199	
	2501-Special	Programme for			
11)		evelopment	Development		
11)		, include the second seco		emmsiteoil	
11)			evelopment	102-Community D	
11)	01-I R D P	on and Administrat	lon		
11)	01-I R D P	on and Administrat: on	ion i ioi ioe((4) -Housing pro	
11)	01-I R D P 001-Directic (i) Directic	n	ject for 2 no	(4)-Heusing pro 0,	
11)	01-I R D P 001-Directic (i) Directic O.	29.00	118-2 TOL DOG[
ii)	01-I R D P 001-Directic (i) Directic O. S.	29.00 20.00	22.00 22.60	о. я	
11)	01-I R D P 001-Directic (i) Directic O.	29.00	32.00	,0	-10.51

Reasons for final saving of Rs. 10.51 lakhs have not been intimated by the Department (November 1998)

GRANT No. 43-RURAL DEVELOPMENT-Concld.

Saving	Head Head Head Head Head Head Head Head		Total grant	Actual expenditure (in lakhs of r	Excess + Saving - upees)
(iii)	Programme 001-Direction	and Administration		Jeriain indd (1)	
-4.45	(3) AdministraO.	25.00			
og punt ro	S.	1,02.40	1,02.40	1,16.71	+14.31

Reasons for final excess of Rs. 14.31 lakhs have not been intimated by the Department (November 1998).

Capital: as accounted at his partie parties of the sound at beneficial guides

1. Rupees 71.00 lakhs were surrendered in March 1998 as surplus to requirement, but the actual saving worked out to Rs. 69.00 lakhs.

Sl.No.	Head		Total	Actual	Excess	100
			grant	expenditure	Saving	-
				(in lakhs of	rupees)	
(i)	4515-Other Ru	ral Development	IS TORE CLEMEN OF			
	Programme					
	102-Community	Development				
	(i) Social Ed					
	(1) 000101 20					
+28,00	.2, 10.40 .o	96.00			я.	
	R. Nove of survey	-32.00	64.00	66.00	+2.	00

Withdrawal of provision of Rs. 32.00 lakhs by way of surrender was reportedly due to diversion of funds to other item of expenditure of the same head. Reasons for final excess of Rs. 2.00 lakhs have not been intimated by the Department (November 1998).

(ii)

4515-Other Rural Development Programme 102-Community Development (4)-Housing project for Staff

0,	22.00
R.	-22.00

(iii)

(3) Rural Communication

(i) of sub originations and 17.00 solution R. (s. betoubeout 17.00 -17.00

Withdrawal of provision of Rs. 22.00 lakhs and Rs. 17.00 lakhs by way of surrender under item No. (ii) and (iii) above were reportedly due to diversion of funds to other items of expenditure of the same head.

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GRANT NO. 44- NORTH EASTERN AREAS

		(All Voted)		
	107 Miliagua Juar	Total grant	Actual expenditure Rs.	Excess + Saving - Rs.
it ropans). (.	S GEARL BL)		2552-North Eastern	
Major head: 2552	-North Eastern Area		asiriatonI-300	
	Rs.	, the sufficient of the second s		
Original Supplementary	22,28,000 81,05,000	00.8 1,03,33,00000.8		-60,09,743

Amount surrendered during to motal your entrane end to report and the year (March 1998). D. H. M. mont indicates to sigleper mon of sub 77,10,000

(11) ··· 2552-North Sattern Areas

002 - Agvicalburg (Hortlelburg)

Capital:

Major head: 4552-Capital Outlay on North Eastern Areas 5.

Rs.

Original 51 00 6,39,80,000 notelyong enione edd the rebrarys? Supplementary 17,35,56,000 23,75,36,000 9,80,20,185 -13,95,15,815

Amount surrendered during and analog in an lovel or she if yesterge dol (2) 14,45,81,542 the year (March 1998)

Notes and Comments

Revenue:

Reduction of provision of Radia 0. 00 lakhs by way of surrender Rupees 77.10 lakhs were surrendered in March 1998 as surplus 1. to requirement but the actual saving worked out to Rs.60.10 lakhs 003-Pare Medical Training Insel Cure

In view of saving of Rs.60.10 lakhs, supplementary provision 2. of Rs.81.05 lakhs obtained during the year proved excessive.

Reduction to Entire provision of Reil0.00 lades by ways surrender was reportedly due to non-receipt of resoction from the

GRANT NO. 44- NORTH EASTERN AREAS-Contd.

3. 	Savings occurred main					
Sl.No.	Actual Head utibestic	Total drant	Total	Actual	Excess	
- 2 2		. 3 <u>8</u>	grant	expenditure	Saving	
				(in lakhs of	rupees)	

(i)

2552-North Eastern Areas 006-Industries (1)-Manufacture of Shell Limestone Slab

0. 28.00 647,00,000 R. 742,00,00,00,00,00,00

Surrender of the entire provision of Rs.28.00 lakhs was reportedly due to non-receipt of sanction from N.E.C.

...

. . .

Supplementary ... 81,05,000

. . .

. . .

. . .

(ii) 2552-North Eastern Areas 002-Agriculture (Horticulture)

0.	23.00
R.	-23.00

Surrender of the entire provision of Rs.23.00 lakhs was reportedly due cancellation of the scheme by the N.E.C.

(iii)

005-Fisheries

(2) - Integrated Fishery Development Scheme pairwe bareboarwe sauomA

ο.		8.00		×
S.	e das a	13.75		P. Sm. Robinshipson B.
R.		-13.00	8.75	8.75

Reduction of provision of Rs.13.00 lakhs by way of surrender was reportedly due to non-receipt of sanction from the N.E.C.

(iv)

003-Para Medical Training Institute (2)-Feed Analytical Laboratory

0.	H. See E	
S.		10.00
R.		-10.00

Reduction of the entire provision of Rs.10.00 lakhs by way of surrender was reportedly due to non-receipt of sanction from the N.E.C.

GRANT NO. 44- NORTH EASTERN AREAS-Contd.

4. Saving mentioned at note 3 above was partly offset by excess grant Expenditure under:-2

Sl.No.	Head	Total	Actual	Excess	+
		grant	expenditure	Saving	-
			(in lakhs of	rupees)	
(i)	2552-North Eastern Areas				
	003-Para Medical Training Institu	ute	·* 6		•
	(1)-Para Medical Training Institu	ute			

00.81+ 00.81 ion of provision of its 24.77. laking in way 51.0 runninder was reportedly due to late receipt of sanction from the North searcers (and i

Reasons for incurring expenditure of Rs.18.00 lakhs without budget provision have not been intimated by the any Department (November 1998).

Capital:

1. Rupees 14,45.82 lakhs were surrendered in March 1998 as surplus to requirement but the actual saving worked out to Rs.13,95.16 lakhs moon asw added of 10 and 1 mole way

In view of Saving of Rs.13,95.16 lakhs supplementary 2. provision of Rs.17,35.56 lakhs obtained in March 1998 proved excessive

Savings occurred mainly under:-3.

Sl.No.	Head			Total	Actual	Excess	+
				grant	expenditure	Saving	-
				prei ision	(in lakhs of r	rupees)	

4552-Capital Outlay on North Eastern Areas 008-Power Development (10) - Installation of H.E.Project

0.	
s.	4,25.00
R.	-4,25.00

(i)

(ii) (11)-System Improvement and Upgradation

0.	
s.	2,50.00
R.	-2,50.00

Surrender of the entire supplementary provision of Rs.4,25.00 lakhs and Rs.2,50.00 lakhs under serial No.(i) and (ii) above was reportedly due to nonreceipt of sanction from the North Eastern Council.

olfic "sauns for, withdraw of of

. . .

as jot intimated by the Decartmant.

. . .

CARA DESTRAT RTRON - 44 . ON THAT GRANT NO. 44- NORTH EASTERN AREAS-Contd. Sl. No. Head Lines several several Total Actual Excess grant Expenditure Saving -(in lakhs of rupees) (iii) (6) - Installation of M. H. P. (in lakhs of 16.00 12.84 Jurident print of its being set to S. R. -24.77 4.07 4.07 Reduction of provision of Rs. 24.77 lakhs by way of surrender was reportedly due to late receipt of sanction from the North Eastern Council, (iv) 008-Power Development (7) - Transmission in Mizoram 0. S. 61.70 as seel no R. ni bereba-61.70 maw sel... Surrender of the entire provision of Rs. 61.70 lakhs was reportedly due to late receipt of sanction from the North Eastern Council. (v) 009-Roads and Bridges (5) - IXth Plan Scheme 0. 521.80 R. -471.81 Reduction of provision of Rs. 471.81 lakhs by way of surrender was reportedly due to late receipt of sanction from the Government. (vi) (2) -VIth Plan Scheme Ο. 10.00 S. 506.00 R. -90.09 425.91 454.81 +28.90Specific reasons for withdrawal of provision of Rs. 90.09 lakhs by way of surrender was not intimated by the Department. Reasons for final excess of Rs. 28.90 lakhs have not been intimated (November 1998). (4) -Economic Importance (vii)

and the second second

O. S. 430.00 R. -72.57 357.43 357.43

J Specific reasons for surrender of provision of Rs. 72.57 lakhs have not been stated by the Department.

GRANT NO. 44- NORTH EASTERN AREAS-Concld.

	GANT	NO. 11 NORL				
Sl.No.	Head IsudoA		т	otal	Actual	Excess +
- paivas	expenditure			rant	expenditure	Saving -
			5		(in lakhs of)	rupees)
(viii)	008-Power Deve	elopment				
(/	(9)-Tuila M.H				¥	
	Ο.	15.00			Sther Spe	
	R .1	-14.70		0.30	0.30	
	Reduction of	provision of	Rs.14.70) lakhs	by way of s	urrender was
reportedly	due to late rec	eipt of sanct:	ion from t	he North	Eastern Counc	11. <u>besov</u>
(ix) 88	(5)-Installat		project			
	in Mizora	m				
	0	22.00				
	0. P	-7.43	1	4.57	5.21	
	R.	-7.45	-			
	Surrender of	Rs.7.43 lakh	s was re	eportedly	due to late	e receipt of
sanction f	rom the N.E.C.					
Sunction						
	Reasons for fi	nal saving of	Rs.9.36	lakhs hav	re not been int	imated by the
Department	(November 1998).					
					nives to wear	
					n beningstören	
						S1 No.
					2010 222	
					25" - Other Spe	
					are/120-64	
	x					
						rep tedly
vd bedami T						

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GRANT NO. 45- OTHER SPECIAL AREAS PROGRAMMES

Najor head: 2575-Other Special Areas ProgrammesTotal grant Rs.Actual expenditure Rs.Excess Saving Rs.VotedRs.Original2,00,000 Supplementary6,83,15,0006,85,15,0004,96,44,947-1,88,70,05
Revenue:Revenue:Revenue:Revenue:Revenue:Revenue:Revenue:Revenue:SavingMajor head: 2575-Other Special Areas ProgrammesProgrammesProgrammesProgrammesProgrammesVotedRs. Original 2,00,000 SupplementaryRs. 6,83,15,0006,85,15,0004,96,44,947-1,88,70,05
Major head: 2575-Other Special Areas Programmes Voted Rs. Original 2,00,000 Supplementary 6,83,15,000 6,85,15,000 4,96,44,947 -1,88,70,05
Major head: 2575-Other Special Areas Programmes Voted Rs. Original 2,00,000 Supplementary 6,83,15,000 6,85,15,000 4,96,44,947 -1,88,70,05
Major head: 2575-Other Special Areas Programmes Voted Rs. Original 2,00,000 Supplementary 6,83,15,000 6,85,15,000 4,96,44,947 -1,88,70,05
Programmes Voted Rs. Original 2,00,000 Supplementary 6,83,15,000 6,85,15,000 4,96,44,947
Programmes Voted Rs. Original 2,00,000 Supplementary 6,83,15,000 6,85,15,000 4,96,44,947
Voted Rs. Original 2,00,000 Supplementary 6,83,15,000 6,85,15,000 4,96,44,947
Voted Rs. Original 2,00,000 Supplementary 6,83,15,000 6,85,15,000 4,96,44,947 -1,88,70,05
Voted Rs. Original 2,00,000 Supplementary 6,83,15,000 6,85,15,000 4,96,44,947 -1,88,70,05
Original 2,00,000 Supplementary 6,83,15,000 6,85,15,000 4,96,44,947 -1,88,70,05
Supplementary 6,83,15,000 6,85,15,000 4,96,44,947 -1,88,70,05
msiosin ni
23 B
Amount Surrendered during
the year (March 1998) 1,21,42,12
Notes and Comments
1. Out of the available saving of Rs. 1,88.70 lakhs, Rs. 1,21.42 lakhs on
were surrendered in March 1998.
2. In view of saving of Rs. 1,88.70 lakhs, supplementary provision of R
6,83.15 lakhs obtained in March 1998 proved excessive.
3. Savings occurred mainly under :-
Sl.No. Head Total Actual Excess
grant expenditure Saving
(in lakhs of rupees)
(i) 2575-Other Special Areas
Programme
60-Others
(i)(9) B,A.D.P. Under (P.W.D.)
0. 0.10
S. 1,21.95
R57.38 64.67 40.20 -24.47

Reduction of provision of Rs. 57.38 lakhs by way of surrender was reportedly due to late receipt of sanction from the Government of India.

Reasons for final saving of Rs. 24.47 lakhs have not been intimated by the Department (November 1998).

GRANT No. 45 OTHER SPECIAL AREAS PROGRAMMES Contd.

Sl.No.	Head	fatoT	Total	Actual	Excess +
- paivs8			grant	expenditure	
(200)				(in lakhs of rug	ees)
(ii)	1(23) B.A.D.P.	under		1(3) 8.A.D.P. un	
(/		nt (B.H.W.P.Cell)		Social Welfare	
	0.	•••			
	S. 2010	40.00	19 80	ar	
	R.	-32,78	7.22	7.22	
timated by	have not been in	88. 9.95 lakha	i saving of	Reasons for final	
				eportedly due to r	non-receipt
		Department in tim		E I have a second	
as under	60-Others	bove were partly			
(ii i)	1(14) B.A.D.P u	nder D.C. Caiba			
+ 846022					
	expenditure (in lakht of .0	0.10			
	S.	81.14			
	R.	-26.72	54.52	1 9 9 56.89	+2.37
		<i>.</i>		Programme	
reportedly	due to non-receip	rovision of Rs. pt of sanction fro	om the Gover	nment. (1. A. 8 (3))	n na seo T
	due to non-receip Reasons for fin	pt of sanction fro	2.37 lakhs		in and an and an
the Departm	due to non-receip	pt of sanction from al excess of Rs. 8).	2.37 lakhs	nment. (1. A. 8 (3))	in and an and an
the Departm	due to non-receip Reasons for fin ment (Novmber 199	pt of sanction from al excess of Rs. 8).	2.37 lakhs	nment. (1. A. 8 (3))	nonenenenen in service T
the Departm	due to non-receip Reasons for fin ment (Novmber 199 1(10)-B.A.D.P un	pt of sanction from al excess of Rs. 8). nder Police	om the Gover	nment. (A s ()) have not been in	timated by
the Departm	due to non-receip Reasons for fin ment (Novmber 199 1(10)-B.A.D.P un	pt of sanction from al excess of Rs. 8). nder Police	om the Gover	nment.	timated by
the Departm	due to non-receip Reasons for fin ment (Novmber 199 1(10)-B.A.D.P un O. S.	pt of sanction from al excess of Rs. 8). ander Police 41.07	om the Gover 2.37 lakhs 08.00 av.01 inempus rol	nment. (A sol) have not been in anosser officer tragadiantical beta	timated by
the Departm (iv)	due to non-receip Reasons for fin ment (Novmber 199 1(10)-B.A.D.P un O. S.	pt of sanction from al excess of Rs. 8). ander Police 41.07	om the Gover 2.37 lakhs 08.00 av.01 inempus rol	nment. have not been in	timated by -25.61
the Departm (iv)	due to non-receip Reasons for fin ment (Novmber 199 1(10)-B.A.D.P un O. S. R. Specific reason	pt of sanction from al excess of Rs. 8). nder Police 41.07 5.00 s for augmentation	om the Gover 2.37 lakhs 02.01 37.010	nment. have not been in anosser officer and 20.46 ton of Rs. 5.00 la	-25.61
the Departm (iv)	due to non-receip Reasons for fin ment (Novmber 199 1(10)-B.A.D.P un O. S. R. Specific reason	pt of sanction from al excess of Rs. 8). nder Police 41.07 5.00 s for augmentation	om the Gover 2.37 lakhs 02.01 37.010	nment. (A.S. (a)) have not been in anosser officer region and the second	-25.61
the Departm (iv)	due to non-receip Reasons for fin ment (Novmber 199 1(10)-B.A.D.P un O. S. R. Specific reason priation have not	pt of sanction from al excess of Rs. 8). nder Police 41.07 5.00 s for augmentation been stated by th	om the Gover 2.37 lakhs 02.01 46.07 n of provisi ne Departmen	nment. have not been in 20.46 ion of Rs. 5.00 la t.	-25.61 khs by way
the Departm (iv)	due to non-receip Reasons for fin ment (Novmber 199 1(10)-B.A.D.P un O. S. R. Specific reason priation have not Reasons for fin	pt of sanction from al excess of Rs. 8). nder Police 41.07 5.00 s for augmentation been stated by th	om the Gover 2.37 lakhs 02.01 46.07 n of provisi ne Departmen	nment. have not been in anosser officer and 20.46 ton of Rs. 5.00 la	-25.61 khs by way
the Departm (iv)	due to non-receip Reasons for fin ment (Novmber 199 1(10)-B.A.D.P un O. S. R. Specific reason priation have not Reasons for fin	pt of sanction from al excess of Rs. 8). nder Police 41.07 5.00 s for augmentation been stated by th	om the Gover 2.37 lakhs 02.01 46.07 n of provisi ne Departmen . 25.61 lak	nment. have not been in 20.46 ion of Rs. 5.00 la t.	-25.61 khs by way
the Departm (iv) of reapprop (November 1	due to non-receip Reasons for fin ment (Novmber 199 1(10)-B.A.D.P un O. S. R. Specific reason priation have not Reasons for fin	pt of sanction from al excess of Rs. 8). ander Police 41.07 5.00 s for augmentation been stated by the mal saving of Rs	om the Gover 2.37 lakhs 02.01 46.07 n of provisi ne Departmen . 25.61 lak	nment. have not been in 20.46 ion of Rs. 5.00 la t. ths have not been	-25.61 khs by way
the Departm (iv) and a state of reapprop (November 1	due to non-receip Reasons for fin ment (Novmber 199 1(10)-B.A.D.P un O. S. R. Specific reason priation have not Reasons for fin	pt of sanction from al excess of Rs. 8). ander Police 41.07 5.00 s for augmentation been stated by the mal saving of Rs	om the Gover 2.37 lakhs 02.01 46.07 n of provisi he Departmen . 25.61 lak	nment. have not been in 20.46 ion of Rs. 5.00 la t. ths have not been	-25.61 khs by way
the Departm (iv) of reapprop (November 1 (v)	due to non-receip Reasons for fin ment (Novmber 199 1(10)-B.A.D.P un O. S. R. Specific reason priation have not Reasons for fin 1998). 1(2)-B.A.D.P. un	pt of sanction from al excess of Rs. 8). ander Police 41.07 5.00 s for augmentation been stated by the mal saving of Rs	om the Gover 2.37 lakhs 02.01 46.07 n of provisi he Departmen . 25.61 lak	nment. have not been in 20.46 ion of Rs. 5.00 la t. ths have not been	-25.61 khs by way
the Departm (iv) of reapprop (November 1 (v)	due to non-receip Reasons for fin ment (Novmber 199 1(10)-B.A.D.P un O. S. R. Specific reason priation have not Reasons for fin 1998). 1(2)-B.A.D.P. un Rural Development	pt of sanction from al excess of Rs. 8). ander Police 41.07 5.00 s for augmentation been stated by the mal saving of Rs ander ant saving to Rs	om the Gover 2.37 lakhs 02.01 46.07 n of provisi he Departmen . 25.61 lak	nment. have not been in anotaer office 20.46 ion of Rs. 5.00 la t. ths have not been	-25.61 khs by way
the Departm (iv) of reapprop (November 1 (v)	due to non-receip Reasons for fin ment (Novmber 1999 1(10)-B.A.D.P un O. S. R. Specific reason priation have not Reasons for fin 1998). 1(2)-B.A.D.P. un Rural Developmen O.	pt of sanction from al excess of Rs. 8). ander Police 41.07 5.00 s for augmentation been stated by the mal saving of Rs ander ander ander ander ander	om the Gover 2.37 lakhs 02.01 46.07 n of provisi he Departmen . 25.61 lak	nment. have not been in anotaer office 20.46 ion of Rs. 5.00 la t. ths have not been	-25.61 khs by way

Anticipated saving of Rs. 14.93 lakhs was reportedly due to non-receipt of concurrence from the Finance Department in time.

Reasons for final saving of Rs. 1.45 lakhs have not been intimated (November 1998).

Sl.No. Head Total Actual Excess + grant expenditure Saving -(in lakhs of rupees) (vi) 1(8) B.A.D.P. under Social Welfare ο. 0.10 S. 19.80 19.90 9.95 -9.95 Reasons for final saving of Rs. 9.95 lakhs have not been intimated by the Department (November 1998). as a slave of the solves be science Saving mentioned at note 3 above were partly offset by excess as under : 4. Sl.No. Head Total Actual Excess + grant expenditure Saving -(in lakhs of rupees) (i) 2575-Other Special Areas Programme 60-Others 1(6) B.A.D.P. under P.H.E. 0.10 S. 20.30 R. 10.76 31.16 28.10 -3.06 Specific reasons for augmentation of provision of Rs. 10.76 lakhs have not been stated by the Department. Reasons for final savaing of Rs. 3.06 lakhs have not been intimated (November 1998). 1 21 (ii) 1(24) -B.A.D.P under Transport ALL SAME ME WE 25.5. Laking have not b.0 S. 15.00 R. 0.50 15.50 15.50

Specific reasons for augmentation of provision of Rs. 0.50 lakh have not been stated by the Department.

GRANT No. 45 OTHER SPECIAL AREAS PROGRAMMES-Concld.

GRANT NO. 46- ELECTRICITY (All Voted) 3. -- Savings occurred mainly under Total Actual Excess + and the second expenditure venue: anotheragie datai grant Rs. Saving -Rs. Rs. Revenue: Major heads: 2801-Power, 2501-Special Programme for Rural Development and 2810-Non Conventional 05-Transmission sources of energy Voted Rs. 41,60,30,000 00.00 II 00.00.11 Original Supplementary 10,15,16,000 51,75,46,000 50,71,43,406 -1,04,02,594 Specific reasons for non utilization of the entire provision of Re. ि मन्द्र हो है के स्टल Amount surrendered during 72,09,000 72,09,000 the year (March 1998) 48.33 Capital Optiav on 01 Hydel Generation Capital: Major heads: 4801-Capital Outlay on Power Project and Capital Outlay on 4810-Non conventional sources of energy and (i) 5452-Capital outlay on Tourism Voted Rs. Original 28,60,30,000 ver det Policie in the fait of society in the second soc Supplementary 25,89,54,000 54,49,84,000 28,75,62,090 -25,74,21,910 (iii) 4801-Capitar''Outlay on Pover Pronett Amount surrendered during mölestingen 20 13,69,03,000 the year (March 1998) 800-Other Rypendit - 008 Notes and Comments 1,78.00 A BALL SALES antreidered waving of Re 1 / 00 to the service to the to (1) Capital contrained that daning (11) economy measures in Proematical and Civersion 1. Out of available saving of Rs. 25,74.22 lakhs, Rs. 13,69.03 lakhs were

surrendered in March 1998.

2. In view of saving of Rs. 25,74.22 lakhs, supplementary provision of Rs. 25,89.54 lakhs obtained in March 1998 proved excessive.

Sl.No.	Actual Head: theogue			-		
. a.s.	. s.S			Total	Actual	
			<i>A</i> .	grant	expenditure	
					(in lakhs of	rupees)
(i)	4801-Capital	Outlay on				
	Power Project					
	05-Transmissi	on				
	800-Other Exp				io sources of	
	(6) P.F.C. LO.			1 Canada		
	ο.		<i>1</i> 45			
	s.	11,99.90	11	. 99 . 90	.88 000,02,08,09	115000
		11.00 000.				
	Specific reas	ons for non	utilisat	ion of +	he entire prov	
1,99.90 1	akhs have not be	een intimated	(Novembe	r 1998)	ne entire prov	ision of 1
			(- 1990).		
ii) ,eð.sv	Centrally Spor	sored Scheme	S			
	4801-Capital (Outlay on	-			
	Power Project					
	01-Hydel Gener					a ladke
	800-Other Expe	enditure				
	(7) - Teirei M.	H.P. (CSS)		2		
		(000)			ANVI-Capital Ou	
	0.				Power Protec	
	S.	3.97.00				
	R.	-2,52.00	- P- 1 0	45 00	1,44.15	R Å
		-,	1	,45.00	1,44.15	-0,8
	Anticipated s	aving of Rs.	2.52.00	l labba	and the second second	
echnical d	ifficulties and	for (ii) rer	rovision	to next a	was reportedly	due to (
		1		co next j	cal.	
	Reasons for fi	nal saving of	Rs.0.85	lakh have	not been intim	
lovember 1	998)	.000 - 28,75	54:49:84	Takii liave	boo been intim	nated
.ii)	4801-Capital O	utlay on			*	
	Power Pro	ject				
						a.year (Mar
	800-Other Exp	enditure				
	(2) Transform					
	in the second					
	o.	5,10.00				
	R.	-1,78.00	2	32.00	2 24 44	
				34.00	3,31.28	-0.72
			-7		0,01.20	ist ho

Reasons for final saving of Rs. 0.72 lakh have not been intimated by the Department (November 1998).

25,89.54 lashs obtained in March 1998 proved excessive

 (in lakks of rupees) (iv) 01-Hydel Generation (ii)-Kautlang Mini Hydel Project 0. 5.00.00 R2,60.00 2,40.00 2,39.99 -0.01 Withdrawal of provision of Rs. 2,60.00 lakks by way of surrender was reportedly due to diversion of Rs. 2,60.00 lakks by way of surrender was reportedly due to diversion of Rs. 0.01 lakk have not been intimated (November 1998). (v) 05-Transmission 800-Other expenditure (q) Power supply to Lengpui Airport 0. 2,00.00 R1,19.00 81.00 81.03 +0.03 Anticipated saving of Rs. 1,19,00 lakks was reportedly due to (1) technical hardship (ii) economy measure in expenditure and (iii) diversion of fundi to other items of expenditure. Reasons for final excess of Rs. 0.03 lakk have not been intimated (November 1998). (vi) Centrally Sponsored Schemes 4001-Capital Outlay on power Project 01-Hydel Generation 800-Other expenditure (ii) Kautlangbung Mini Hydel Project 0. 0.10 S. 3,65.90 R90.80 2,75.20 2,75.17 -0.03 Surrender of Rs. 90.80 lakks from the provision was reportedly due t technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 lakk have not been intimated (November 1998). 	Sl.No.	Head A		Total grant	Actual expenditure	Excess + Saving -
 (ii)-Kaulang Mini Hydel Project 0. 5,00.00 R2,60.00 2,40.00 2,39.99 -0.01 Withdrawal of provision of Rs. 2,60.00 lakhs by way of surrender was reportedly due to diversion of funds to other items of expenditure. Reasons for final saving of Rs. 0.01 lakh have not been intimated (November 1998). (v) 05-Transmission 800-Other expenditure (q) Power supply to Lengpui Airport 0. 2,00.00 R1,19.00 81.00 81.03 40.03 Anticipated saving of Rs. 1,19,00 lakhs was reportedly due to (if technical hardship (ii) economy measure in expenditure and (iii) diversion of fundated for the same of the					(in lakhs of ru	ipees)
 O. 5,00.00 R2,60.00 2,40.00 Xithdrawal of provision of Rs. 2,60.00 lakks by way of surrender was reportedly due to diversion of funds to other items of expenditure. Reasons for final saving of Rs. 0.01 lakk have not been intimated (November 1998). (v) 05-Transmission 800-Other expenditure (q) Power supply to Lengpui Airport O. 2,00.00 R1,19.00 Bl.00 Bl.03 Housing and the same reportedly due to (i) the first same reported for the same report of the same report	(iv)				(8) Tuipanglu	(1.1V)
0. 5,00.00 2,40.00 2,39.99 -0.01 Withdrawal of provision of Rs. 2,60.00 lakhs by way of surrender was reportedly due to diversion of funds to other items of expenditure. Reasons for final saving of Rs. 0.01 lakh have not been intimated (November 1998). (v) 05-Transmission 800-Other expenditure (u) 05-Transmission 800-Other expenditure (u) 05-Transmission 800-Other expenditure (u) 0. 2,00.00 R. -1,19.00 81.00 Anticipated saving of Rs. 1,19,00 lakhs was reportedly due to (i) technical hardship (ii) economy measure in expenditure and (iii) diversion of fundito to other items of expenditure. Reasons for final excess of Rs. 0.03 lakh have not been intimated (November 1998). (vi) Centrally Sponsored Schemes 4001-Capital Outlay on power 1.14 Project 0. 0. 0.10 5. 3,65.90 R. -90.80 2,75.20 2,75.17 -0.03 Surrender of Rs. 90.80 lakhs from the provision was reportedly due t technical difficulties and for reprovision to next year Budget 1998-99.		(ii)-Kautlang	Mini Hydel Proj			
R. -2,60.00 2,40.00 2,39.99 -0.01 Withdrawal of provision of Rs. 2,60.00 lakhs by way of surrender was reportedly due to diversion of funds to other items of expenditure. Reasons for final saving of Rs. 0.01 lakh have not been intimated (November 1998). (v) 05-Transmission 800-Other expenditure 100 (q) Power supply to Lengpui Airport 100 81.03 +0.03 0. 2,00.00 81.00 81.03 +0.03 Anticipated saving of Rs. 1,19,00 lakhs was reportedly due to (i) technical hardship (ii) economy measure in expenditure and (iii) diversion of funds to other items of expenditure. (vi) Centrally Sponsored Schemes 4801-Capital Outlay on power Project 1.19,00 1.11 0. 0.10 5. 3,65.90 1.11 0. 0.10 5. 3,65.90 1.11 0. 0.10 5. 3,65.90 1.11 0. 0.10 2.75.20 2,75.17 -0.03 Surrender of Rs. 90.80 2,75.20 2,75.17 -0.03 Surrender of Rs. 90.80 1.75.20 2,75.17 -0.03 Surrender of Rs. 90.80 1.75.20 2,75.17 -0.03 </td <td></td> <td></td> <td>5 00 00</td> <td></td> <td></td> <td></td>			5 00 00			
Withdrawal of provision of Rs. 2,60.00 lakks by way of surrender was reportedly due to diversion of funds to other items of expenditure. Reasons for final saving of Rs. 0.01 lakk have not been intimated (November 1998). (v) 05-Transmission 800-Other expenditure (q) Power supply to Lengpui Airport 0. 2,00.00 R. -1,19.00 S1.00 81.03 +0.03 Anticipated saving of Rs. 1,19,00 lakks was reportedly due to (1) technical hardship (ii) economy measure in expenditure and (iii) diversion of fundito other items of expenditure. Reasons for final excess of Rs. 0.03 lakk have not been intimated (vi) Centrally Sponsored Schemes 4801-Capital Outlay on power Project 0. 0.10 S. 3,65.90 R. -90.80 2,75.20 Surrender of Rs. 90.80 lakks from the provision was reportedly due t technical difficulties and for reprovision to next year Budget 1998-99.					2 39 99	-0.01
reportedly due to diversion of funds to other items of expenditure. Reasons for final saving of Rs. 0.01 lakh have not been intimated (November 1998). (v) 05-Transmission 800-Other expenditure (q) Power supply to Lengpui Airport 0. 2,00.00 R1,19.00 81.00 81.03 +0.03 Anticipated saving of Rs. 1,19,00 lakhs was reportedly due to (i) technical hardship (ii) economy measure in expenditure and (iii) diversion of funds to other items of expenditure. Reasons for final excess of Rs. 0.03 lakh have not been intimated (November 1998). (vi) Centrally Sponsored Schemes 4801-Capital Outlay on power Project 0. 0.10 S. 3,65.90 R90.80 2,75.20 2,75.17 -0.03 Surrender of Rs. 90.80 lakhs from the provision was reportedly due t technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 lakh have not been intimated		R. 39.4 X	-2,60.00	2,40.00	2,39.99	0.01
<pre>(November 1998). (v) 05-Transmission</pre>	reportedly	y due to diversi	on of funds to c	other items of ex	penditure.	
<pre>(November 1998). (v) 05-Transmission</pre>		Reasons for	final saving of	f Rs. 0.01 lakh	h have not bee	n intimated
 (v) 05-Transmission 800-Other expenditure (q) Power supply to Lengpui Airport 0. 2,00.00 R1,19.00 81.03 +0.03 Anticipated saving of Rs. 1,19,00 Lakks was reportedly due to (1) technical hardship (ii) economy measure in expenditure and (iii) diversion of fundation of expenditure. Reasons for final excess of Rs. 0.03 Lakk have not been intimated (November 1998). (vi) Centrally Sponsored Schemes 4801-Capital Outlay on power Project 01-Hydel Generation 800-Other expenditure (ii) Kautlangbung Mini Hydel Project 0. 0.10 S. 3,65.90 R90.80 2,75.20 2,75.17 -0.03 Surrender of Rs. 90.80 Lakks from the provision was reportedly due t technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 Lakk have not been intimated 	(November					5.8
800-Other expenditure (q) Power supply to Lengpui Airport 0. 2,00.00 R. -1,19.00 81.00 81.03 Anticipated saving of Rs. 1,19,00 Anticipated saving of Rs. 1,19,00 Reasons for final excess of Rs. 0.03 Reasons for final excess of Rs. 0.03 (vi) Centrally Sponsored Schemes 4801-Capital Outlay on power Project 01-Hydel Generation 800-Other expenditure (i) Kautlangbung Mini Hydel Project 0. 0.10 S. 3,65.90 R. -90.80 2,75.20 Surrender of Rs. 90.80 lakhs from the provision was reportedly due t technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 lakh have not been intimate		to the second			1998) .	
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Airport 0. 2,00.00 R1,19.00 81.00 81.03 +0.03 Anticipated saving of Rs. 1,19,00 lakhs was reportedly due to (i) technical hardship (ii) economy measure in expenditure and (iii) diversion of funds to other items of expenditure. Reasons for final excess of Rs. 0.03 lakh have not been intimated (November 1998). (vi) Centrally Sponsored Schemes 4801-Capital Outlay on power Project 01-Hydel Generation 800-Other expenditure (ii) Kautlangbung Mini Hydel Project 0. 0.10 S. 3,65.90 R90.80 2,75.20 2,75.17 -0.03 Surrender of Rs. 90.80 lakhs from the provision was reportedly due t technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 lakh have not been intimated		800-Other exp	enditure	outlay on Power	4801-Capital	
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Anticipated saving of Rs. 1,19,00 lakhs was reportedly due to (i) technical hardship (ii) economy measure in expenditure and (iii) diversion of funds to other items of expenditure. Reasons for final excess of Rs. 0.03 lakh have not been intimated (November 1998). (vi) Centrally Sponsored Schemes 4801-Capital Outlay on power Project 01-Hydel Generation 800-Other expenditure (ii) Kautlangbung Mini Hydel Project 0. 0.10 S. 3,65.90 R90.80 2,75.20 2,75.17 -0.03 Surrender of Rs. 90.80 lakhs from the provision was reportedly due t technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 lakh have not been intimated		R.	-1,19.00	81.00	81.03	+0.03
<pre>(vi) Centrally Sponsored Schemes 4801-Capital Outlay on power Project 01-Hydel Generation 800-Other expenditure (ii)Kautlangbung Mini Hydel Project 0. 0.10 S. 3,65.90 R90.80 2,75.20 2,75.17 -0.03 Surrender of Rs, 90.80 lakhs from the provision was reportedly due t technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 lakh have not been intimate</pre>		Reasons for	Re 73 17 Takhe	f Rs. 0.03 lak	h have not bee	en intimated
<pre>(vi) Centrally Sponsored Schemes 4801-Capital Outlay on power Project 01-Hydel Generation 800-Other expenditure (ii)Kautlangbung Mini Hydel Project 0. 0.10 S. 3,65.90 R90.80 2,75.20 2,75.17 -0.03 Surrender of Rs. 90.80 lakhs from the provision was reportedly due t technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 lakh have not been intimate</pre>			Add 10 5 35	final saving	Reasons for	
<pre>(vi) Centrally Sponsored Schemes 4801-Capital Outlay on power Project 01-Hydel Generation 800-Other expenditure (ii) Kautlangbung Mini Hydel Project 0. 0.10 S. 3,65.90 R90.80 2,75.20 2,75.17 -0.03 Surrender of Rs. 90.80 lakhs from the provision was reportedly due t technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 lakh have not been intimate</pre>						
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Project 01-Hydel Generation 800-Other expenditure (ii)Kautlangbung Mini Hydel Project 0. 0.10 S. 3,65.90 R90.80 2,75.20 2,75.17 -0.03 Surrender of Rs. 90.80 lakhs from the provision was reportedly due t technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 lakh have not been intimate					01-Hydel Gen	
01-Hydel Generation 800-Other expenditure (ii)Kautlangbung Mini Hydel Project 0. 0.10 S. 3,65.90 R90.80 2,75.20 2,75.17 -0.03 Surrender of Rs. 90.80 lakhs from the provision was reportedly due t technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 lakh have not been intimate		Project		enditure	800-Other Exp	
<pre>(ii)Kautlangbung Mini Hydel Project 000.10 S. 3,65.90 R90.80 2,75.20 2,75.17 -0.03 Surrender of Rs, 90.80 lakhs from the provision was reportedly due t technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 lakh have not been intimate</pre>		01-Hydel Ge	eneration			
Project O. 0.10 S. 3,65.90 R90.80 2,75.20 2,75.17 -0.03 Surrender of Rs, 90.80 lakhs from the provision was reportedly due to technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 lakh have not been intimate		800-Other ex	xpenditure			
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S. 3,65.90 R90.80 2,75.20 2,75.17 -0.03 Surrender of Rs, 90.80 lakhs from the provision was reportedly due to technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 lakh have not been intimate		Project				
S. 3,65.90 R90.80 2,75.20 2,75.17 -0.03 Surrender of Rs, 90.80 lakhs from the provision was reportedly due t technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 lakh have not been intimate						
R90.80 2,75.20 2,75.17 -0.03 Surrender of Rs, 90.80 lakhs from the provision was reportedly due to technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 lakh have not been intimate		ortedly due.0 o d		aving of Rs. 73	Anticipated a	
Surrender of Rs, 90.80 lakhs from the provision was reportedly due t technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 lakh have not been intimate		S.				
Surrender of Rs. 90.80 lakhs from the provision was reportedly due t technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 lakh have not been intimate		R.	-90.80	2,75.20	2,75.17	-0.03
technical difficulties and for reprovision to next year Budget 1998-99. Reasons for final saving or Rs. 0.03 lakh have not been intimate	1.16				alon una maran	todly due t
Reasons for final saving or Rs. 0.03 lakh have not been intimate	167 - 2008 - 11 T	Surrender of	Rs. 90.80 lakh	s from the provi	udget 1000 00	Leary due to
	technical	difficulties an	nd for reprovisi	on to next year i	sudget 1998-99.	
					h have not he	en intimate

Sl.No. garvel (seequ	Head ^{DA} Succibusque n konstatint)	fotal grant	Total grant	Actual expenditure (in lakhs of r	Excess + Saving - upees)
(vii)	(8) Tuipanglu	i M.H.P. (CSS)			
	0.	0.10			
	S.	3,29.90			
	R. 96.2	-90.00	2,40.00	2,39.58	-0.42
reportedly 1998-99.	due to technic	cal difficultie	Rs. 90.00 lakh s and for repro	vision to next	urrender was year Budget
(November	Reasons for		f Rs. 0.42 lak		n intimated
(viii)	4801-Capital o	outlay on Power		000 1011677-000	
	Project		ily to heage 1		
	06- Rural Elec	trification			
		eds Programme			
	(2) S.I. in Ru				
20.04	81.03	00.18	-1,15:00		
	0.	10.00		Sec. 4	
	was reported	1.08.00			
	er R ib (1941) bas	-73.17	44.83	40.89	-3.94
reportedly 1998-99.	Withdrawal of due to (i) tech	provision of mical difficult	Rs. 73.17 lakh: ies and for repr	s by way of su covision to next	rrender was
	Reasons for f	final saving of	Rs. 3.94 lakh	s have not bee	n intimated
(November	1998).	and entry r	1 1 1 1 1 1 A.A.		
	a stand	λ.		ege hy Mara Hiel	
(ix)	01-Hydel Gene	ration	rewoy no ye(3.2)		
4	800-Other Expe				
		ni Hydel Projec			

0.	4,00.00		Period Mosal (Lit)
R.	-73.00	3,27.00	3,27.00

Anticipated saving of Rs. 73.00 lakhs was reportedly due to diversion of funds to other itmes of expenditure.

idents wand for report with to used year shipet size of a

158

10.000

Sl.No.	Head	Istor	Total	Actual	Excess +
		dena To	grant	expenditure	
				(in lakhs of ru	pees)
(x)	05-Transmis				
	800-Other Ex	penditure	int Hydel Prover		
	(4) Construc	tion and Building	3		
				. i	
08.24	0.	75.00			
	R.	-60.33	14.67	6.56	-8.11
	and preserve the stort wa	as reportedly du		Surrender of	
	Aniticipated	saving of Rs.	60.33 lakhs w	as reportedly of	due to (i
technical	hardship (ii)	economy measure	in expenditure a	nd (iii) diversi	on of fund
to other	items of expend	iture.	to beenve lenit	Reasone for	
9 7012 J 11 2 10	nga gun an sa			· (469)	
	Reasons for	final saving of	f Rs. 8.11 lakh	s have not been	n intimate
(November					1.750
			Jour of energy		
(xi)	800-Other Ex	penditure	ST202 10 00 1900		
(11-)		ent of existing			
	Networks				
	0.	1,50.00		10	
	R.	-45.00	1,05.00	1,03.52	-1.48
	other items of	deal NO D' sa	lo privse (and	tol anolas	n intimate
(17		final saving o	I KS. 1.40 Idki	is have not bee	II IIICIMACE
(November	1998).				
(000 Other Er	mandituma			
(xii)	800-Other Ex (6)-S.I.	penarcure			
	(6)-5.1.				
	0	40.00		01 Tydel Genei	
	0. R.	-40.00		t a túlisé (e)	
	R.	-40.00			
	Withdrawal	of entire provisi	ion of Pg 40.00	lakhe by way o	f surrende
was repor	tedly due to di	version of funds	to other items of	of expenditure.	, bullondo
(xiii)	800-Other Ex	penditure	wine to chira	Ancioicated de	
.erušija	(3) Distribu	tion			
	0.	3,00.00		02-Thermolt-So	
	R.	-29.87	2,70.13	2,71.31	+1.18
			internet internet		
funde to	Anticipated other items of	saving of Rs. 29 expenditure	.87 lakhs was re	portedly due to a	diversion o
Lunds CO	Acties Theme OT	capesiareare .			

Reasons for final excess of Rs. 1.18 lakhs have not been intimated (November 1998).

Sl.No.	Head		Total grant	Actual	Excess + Saving -
	(in lakhs of ru		2	(in lakhs of ru	
(xiv)	01-Hydel Gene	eration		05-Transmission	
	(15) Lamsial Mi	ni Hydel Proje	iture to and Building		
	0.	20.00			
	R.	-12.00	8.00	11 40	
	6.56	14.67	5.00	11.80	+3.80
other ite	ms of expenditure	envier ferne		y due to diversion	of funds to
nnuleio no				idento (11) econ	
(November	1998).		· · · · ·	lakhs have not be	en intimteo
	he inwe not been		al saving of		:
$(\mathbf{x}\mathbf{v})$	4810-Capital O	outlay on Non- ource of energ			
	102-Solar	ource or energy			
	(1) N.R.S.E.			(8) Improvement	
	(1) M.R.D.D.			Networks	
	0.	40.00		*	
	R.	-8.00	32.00	31,96	-0.04
	Withdrawal of	provision of	Rs. 8.00 1	akhs was reported	lly due to
diversion	of funds to othe	r items of expe	enditure.	IVAS DE LEDOLCEU	ity due co
		101 T	ind£ture.		
	Reasons for f	inal saving o	f Rs. 0.04 1	akh have not been	intimated
(November	1998).			Kersors of a line	
(xvi)	4801-Capital o	utlaw on Deven			
(4,11)	Project	uciay on Power			
	01-Hydel Genera	ation			
	(9) Serlui B H		40.00 .		
	(), berrar b n	yder Floject			
	ο.				
		7 00		Withdrawar	
	Rind ronecore ho	-7.00		a start she said yit i	
		7.00	••••	•••	•••
	Anticipated sa	ving of entire	provision of	Rs. 7.00 lakhs was	reportedly
due to (i)) technical hards	hip and (ii) e	conomy measure	es adopted in expen	diture.
(xvii)	02-Thermal Gen	neration			
	800-Other, Expen				
	(1) Coal based	power project	2		
	at 2 M.V. 1	Bairabi			
	ο.	5.00			
	as R. Jon even ad	-5.00	nal exoces of	Reasons for fi	
				180	ин цархой)

Withdrawal of entire provision of Rs. 5.00 lakhs was reportedly due to diversion of fund to other items of expenditure.

			(All V		
Sl.No.	Head		Total	Actual	Excess +
		otal	grant	expenditure	Saving -
	expenditure			(in lakhs of	-
Ra	Rs.	Rs.			Revenue:
(xviii)	04-Diesel Gener 800-Other Expend				
	800-Other Expend				a hana di sua hertit
	0.			2851-Village and 2852-Industries.	
	s.				
	R.			••• Metallurgic	
				2885-Other Outla	
	Anticipated save	ing of entire	provision of 1	Rs. 5.00 lakhs wa	as reportedly
due to (i)	technical hardsh				
	expenditure.	-			
				11,64,00.00	
4.5.98.278	Saving mentioned	d at note 3 al	pove were part	ly offset by exce	ess under:
Sl.No.	Head		Total	Actual	Excess +
	1 N N		grant	The state of the state of the state of the state of the	Saving -
,64,83,000				(in lakhs	of rupees)
		-			
(i)	4801-Capital out	tlay on power			
	Project				Capital
	04- Diesel Gener				
	Augmentation of	Luangmual P/1			Major neads:
	o. ⁺	1,00.00		and Small Ind	
	0. R.	5.00		6801-Loans for vi	
	x.	5.00	2,00000	8911380041	
	Augmentation of	provision	of Rs. 5.00	lakhs was repor	tedly due to
collection	of materials at 1			- 8 <u>9</u>	
					Supplementary
(ii)	Centrally Sponse	ored Schemes	12210		
	4801-Capital ou				
	Project			dered during	
	06-Rural Elec			ch 1998)	
	010-Millium ne				
	(3) Kurti Jyot	i Programme		omments	Notes and C
	· · ·				
	0.	10.00			
	64.98 lakha; ² .R	22.84 10 8	lable savin	ut of the avai	C 01
	R.	-0.06	8661 434 518	ni berebn 26.77 a	919W 20.01
	With America 1 of		f Da 0.06	lakh was repor	tedly dua to
lealpine,	difficulites and	provision o	ion to next ve	ar Budget 1998-9	q
techinical	difficultes and	TOT TEPTOVIS	TOU TO HEAT AG	ar budget 1990 9	. HOTATAOId
	Reasons for f	inal saving	of Rs.6.01 1	akhs have not	been intimted
(November					
(HOVENDET	nd excess.(8991) ned in the su	or saving a	CINERT Jan	nore important	head, the
	a eu the si	91 JAI981 915	NULIW IO	anosaogna oron	

			ll Voted)		
					S1.No.
	expenditure		Total	Actual	Excess +
	(in lakha of		grant	expenditure	Saving -
Revenue:			Rs.	Rs	Rs.
				M-D.e. O. Canerat	(it it it was)
148) Marka Marka Marka Marka					
Major heads:	2851-Village an	d Small Ind	lustries,		
	2852-Industries				
	2853-Non Ferrou	s Mining ar	nd 00.2		
	Metallurgi				
t	2885-Other Outl	ay on Indus	stries		
	n and (ii) ecc				
	Rs.				
Original	11,64,90.00				
Supplementary	1,92,39,000	fare partl	3,57,29,000	10,92,30,722	2.64.98.278
					=/01/20/2/0
Amount surren	dered during				
the year (Mar	ch 1998)				2,64,83,000
	2				2/01/03/000
					(注)
Capital:					
Major heads:	4801-Capital Out	tlay on Vil	lage is included	Auguentation of Lu	
	and Small Ir				
	6801-Loans for	village and	Small 00.00		
	00 Industries	1,05.00			
cedly que to	akhs was repor				
	Rs.				echipsellos
Original	2,11,10,000				
Supplementary		2	2,11,10,000	1,71,80,000	-39,30,000
			schemes	Tencie Ily Sponsore	00,00,000
Amount surrend					
the year (Marc	ch 1998)			00-Purnt Electri	39,30,000
				baan nominiM-0.05	
Notes and C	omments			1 100%, 10°-04 (S)	·
Revenue:					
21					
1. 01	ut of the ava	ilable sa	ving of Rs.	2,64.98 lakhs,	Rs.2.64.83
lakhs were	surrendered i	n March 1	.998.		
•					
2. A	s the expend	iture dia	d not come	up even to the	original
PTOATPTOU (JI KS. II.04	1.90 Laki	1S. SUDDLeme	ntary providia	n of Rs.
1,92.39 lak	hs obtained i	n March 1	998 proved u	nnecessray.	
			l saving of	Salarant far fital	

3. Saving was the net result of saving and excess under various head, the more important of which are mentioned in the succeeding notes.

4. assor	Saving occurre		ler:		.o%.13
			-		
Sl.No.	(Head official of)		Total	Actual	Excess +
			grant	expenditure	Saving -
				(in lakhs of ru	ipees) (VI)
				(2) - Production	
(i)	2851-Village and		es l spailiv b	of Khadi an	
	102-Small Scale	Industries			
	(i) Supervision				
88.0+	S.S.I.			·	
		3			3
of funds to	O. are the of erbi	,65.25	. 26.06 lakhs	Surrender of Re	
	R.	-65.91	99.34	etuj 1,14.67	ame: +15,330
				Secondario de La competencia de la comp	
ated by the	Withdrawal of p	rovision of Ra	s. 65.91 lakhs	s by way of su	rrender was
reportedly	due to (i) diver	sion of fund	to other sub	head of accoun	ts and (11)
economy mea	asures adopted in (expenditure by	the Department	•	
				799-Stock Suspa	
	Reasons for fina		s. 15.33 lakhs	have not been	intimated by
•	ment (November 199				3
	79.51				
(ii)	Centrally Sponso	red Schemes			
	101(i) Industria	l Estate (CSS)	is for final	Specifito reason	and the second second
	0.	50.00	4 ₀		
	R.	-50.00		ne spalliv lass	(12)
			ored Schemes	Centrally Spons	has seen of
	Withdrawal of t	the entire pr	ovision of Re	50.00 Takins	by way of
surrender	was reportedly due	e to (i) techn	ical dificulti	es faced by the	e Department
	or revalidation fo		ancial year.		
		13.34	13.2%		
(iii)	2851-Village and	Small Industr:	ies	in a state of	
	101-Industrial	Estate to pour	e cor ilnal gar	NOSESI DITIDEde	
				the Department	
	0.	48.46	20 57	20 00	+0.23
	R.	-27.89	20.5/	as septi20.80 1.moolbass COl	+0.25
			07.00 lobb	a by way of a	urrender was
	Reduction of p	provision of R	(S. 27.89 Taki	s by way of s	urrender was
reportedly	due to diversion	of fund to oth	er items of ex	pendicure	
		1		h have not he	en intimated
	Reasons for fir		RS. 0.23 Lak	II Have Hot De	
(November	1998).				
	was reportedly (deter int ci			
(1) of 901	was raportealy (mployee (tii) rest	BUADI DA.CI	nexteriore opal	LEN DT I DO	
.uo notabia	ber items of exper			here transportation	
	have not been in		The second fe	Reasons for fin	
				nt (November 19	the Departme

	Head		Total	Actual	Excess +
			grant	expenditure	Saving -
* esecxi				(in lakhs of rup	
	xpenditure			-	
(iv) (ass		d Village Industries			
	(2)-Producti	on and Development			
	of Khadi	and Village Industri	ési físm2 i		
	0.	1,46.26		(i) Supervision	
	R.	-26.06	1,20.20		+0.88
1.0	Surrender of	Rs. 26.06 lakhs was	reportedly	due to diversion o	f funds to
other item	s of expenditu	re. 46.68	-65.91		
render was	Reasons for	final excess of Rs. 0	.88 lakh ha	ve not been intima	ted by the
department	(November 199	8)1. due rendo os bru			
		by the Department.	expenditure	al betgobs secures	
(v)	799-Stock Su	spense			
	(i) Stock Su	spense i findi and i			
					the Depart
	0.	1,00.00	1,00.00	79.51	-20.49
				Centrally Sponse	0.0
	Specific rea	sons for final savi	ng of Rs.	20.49 lakhs have	not been
intimated }	by the Departme	ent (November 1998).			
					*
(vi)	2851-Village	and Small Industries			
		onsored Schemes			
	102-Tea Nurs	sery (CSS) dolahvorg		to lawsthetra	
		echnical dificulties		ib víhetnoren new	
	0.	0.10 [signard]		for revalidation f	
	s.	13.24	13.34	· · · · ·	-13.34
				ssi-village an	-12.24
	Specific read				
	opectite read	sons for final saving	of Rs. 13.	14 lakhs have not	heen
intimated h	by the Departme	ons for final saving ent (November 1598).	of Rs. 13.:	34 lakhs have not	been
intimated h	by the Departme	ons for final saving ent (November 1998).			been
intimated h	by the Departme	ent (November 1998).			been
	2851-Village	and Small Industries			been
(vii)	2851-Village 103-Handloom	and Small Industries Industry	48.46 -27.89		been
(vii)	2851-Village 103-Handloom (2) Producti	ent (November 1998). and Small Industries Industry on and Development of	48.46 -27.89 provision		been
(vii)	2851-Village 103-Handloom (2) Producti	and Small Industries Industry	48.46 -27.89 provision		been
(vii)	2851-Village 103-Handloon (2) Producti Handloon	ent (November 1998). and Small Industries Industry on and Development of Industries	48.46 -27.89 provision of fund to		been
(vii)	2851-Village 103-Handloom (2) Producti Handloom	ent (November 1998). and Small Industries Industry on and Development of Industries 93.76	48.46 -27.89 provision of fund to nal excess		been ibetroger
(vii)	2851-Village 103-Handloon (2) Producti Handloon	ent (November 1998). and Small Industries Industry on and Development of Industries	48.46 -27.89 provision of fund to		been

Reduction of provision of Rs. 13.28 lakhs was reportedly due to (i) restriction on L.T.C. (ii) less employment of casual employee (iii) restriction on medical re-imbursement and (iv) diversion of funds to other items of expenditure.

Reasons for final excess of Rs. 2.99 lakhs have not been intimated by the Department (November 1998).

Sl.No.	Head		Total	Actual	Excess +
			grant	expenditure	
				(in lakhs of r	upees)
(viii)	104-Handid	ge and Small Industri craft Industries			
		ction and Development	of		
	Handicraft	Industries			
					5. to
	ο.	77.62			
	R.	-17.47	60.15	66.93	+6.78
					and the set
employee a	n on L.T.C.	of provision of Rs. and medical re-imbu version of funds to o e.	ther items of	less employmen	nt of casual 1 (iv)economy
	Reasons fo	r final excess of Rs	s. 6.78 lakhs	have not been	intimated by

the Department (November 1998).

(ix)	103-Handloo	om Industry
	(5) Workshe	ed Weaving
1.1		
		0.0

0. 9.00 R. -9.00

Reduction of the entire provison of Rs. 9.00 lakhs by way of surrender was reportedly due to diversion of fund to other items of expenditure.

(x)	103	-Handloom	Industry				
. The second	(i)	Handloom	Industry				
			2				

	28.30		90511 IV - 1238	
R.	-8.39	19.91	20.46	+0.55

Anticipated saving of Rs. 8.39 lakhs was reportedly due to (i) restriction on L.T.C. and medical re-imbursement, (ii) Less employment of casual employee, (iii) diversion of funds to other items of expenditure and (iv) economy measures in expenditure.

Reasons for final excess of Rs. 0.55 lakh have not been intimated (November 1998).

Sl.No.			Total	Actual	Excess +
			grant	expenditure	Saving -
				(in lakhs of rup	pees)
(xi)	2853-Non-Ferro	us Mining and			
	Metallurg:	ical Industries			
	02-Regulation	n and Development	alaveC bas s		
	of Mines			his Politica Childe	
	4) Minor Mine	eral Investigation			
	Developmen	nt management			
	1.0.30	61 Ja			
	0.	18.50			
(14,03 sub lauses in	R.	-7.05	11.45	10.49	-0.96
	Anticipated sa	ting of De 7 of 1		onon and the Ho Ho	130110091
	micicipaleu sa	VING OF RS. 7.05 18	akns was rep	portedly due to di	version of
funds to	other items of exp	penditure.		.stof/bdogts ni	
funds to	Reasons for fir	penditure. Mal saving of Rs. 0	.96 lakh ha	ve not been intima	ated by the
funds to	other items of exp	penditure. Mal saving of Rs. 0	.96 lakh ha		ated by the
d becauto	Reasons for fir t (November 1998).	penditure. Mal saving of Rs. 0		ve not been intima	ated by the
Departmen	Reasons for fir t (November 1998).	benditure. Mal saving of Rs. 0		ve not been intima	ated by the
Departmen	Reasons for fir t (November 1998).	benditure. Mal saving of Rs. 0		ve not been intima	ated by the
Departmen	Reasons for fir t (November 1998). (3) Geo-Technic	penditure. Mal saving of Rs. 0 Cal Investigation		ve not been intima	ated by the
Departmen	Reasons for fir t (November 1998). (3) Geo-Technic O.	penditure. Mal saving of Rs. 0 cal Investigation 6.50		ve not been intima	ated by the
Departmen (xii)	Reasons for fir t (November 1998). (3) Geo-Technic O. S. R.	penditure. Mal saving of Rs. 0 cal Investigation 6.50 0.50 -5.14	1.86	ve not been intima 3.46	ated by the +1.60
Departmen (xii)	Reasons for fir t (November 1998). (3) Geo-Technic O. S. R. Anticipated sav	enditure. mal saving of Rs. 0 cal Investigation 6.50 0.50 -5.14 ving of Rs. 5.14 la	1.86 khs was rep	ve not been intima 3.46 portedly due to di	+1.60
Departmen (xii)	Reasons for fir t (November 1998). (3) Geo-Technic O. S. R. Anticipated sav	penditure. Mal saving of Rs. 0 cal Investigation 6.50 0.50 -5.14	1.86 khs was rep	ve not been intima 3.46 portedly due to di	+1.60
Departmen (xii)	Reasons for fir Reasons for fir t (November 1998). (3) Geo-Technic O. S. R. Anticipated sav other items of exp	enditure. mal saving of Rs. 0 cal Investigation 6.50 0.50 -5.14 ring of Rs. 5.14 la penditure of the same	1.86 khs was rep me head.	ve not been intima 3.46 portedly due to di	+1.60
funds to Departmen (xii) funds to o	Reasons for fir Reasons for fir t (November 1998). (3) Geo-Technic O. S. R. Anticipated sav other items of exp	penditure. mal saving of Rs. 0 cal Investigation 6.50 0.50 -5.14 ving of Rs. 5.14 la penditure of the same cal excess of Rs. 1	1.86 khs was rep me head. .60 lakhs ha	ve not been intima 3.46 portedly due to di	+1.60
funds to	Reasons for fir t (November 1998). (3) Geo-Technic O. S. R. Anticipated sav other items of exp Reasons for fin tment (November 19	penditure. mal saving of Rs. 0 cal Investigation 6.50 0.50 -5.14 ving of Rs. 5.14 la penditure of the same cal excess of Rs. 1	1.86 Wkhs was rep me head. .60 lakhs ha	ve not been intima 3.46 Portedly due to di ave not been intim	+1.60

6-Integrated Handloom Village Development Programme restriction on L T.C. and medical is fminissement . (ii) bear employment of magual

-5.00

employee, (ii) disersion of funds to other 102.20 expouditure atO (iv) economy R. -5.50

Withdrawal of the entire provision of Rs. 5.50 lakhs was reprotedly due to diversion of funds to other items of expenditure.

. . .

measures in expenditure.

(xiv)	103-H	Iandloom	Indust	ry
	(4) I	Tribal H	andloom	Development
	ο.		5	

R.

. . .

Withdrawal of the entire provision of Rs. 5.00 lakhs by means of surrender was reportedly due to diversion of funds to other items of expenditure.

Sl.No.	Head		Total	Actual	Excess +
			grant	expenditure	Saving -
				(in lakhs of ru	pees)
			i.		
(xv)	102-Small Scale	e Industries			
	(6) Development	t of Electronics			
	0.	23.50			
	R.	-4.64	18.86	16.20	-2.66
expenditu	re.	r items of expendi- nal saving of Rs. 998).	2.66 lakhs ha		imated by
5.	Savings mentio	ned at note 4 abov	e were partly	y offset by exce	ss under:
Sl.No.	Head		Total	Actual	Excess +
devent (r.) is			grant	expenditure	Saving -
1				(in lakhs	of rupees)
(i)	2851-Village a	nd Small Industrie	S		
		le Industries			
		nt of Rural Indust			

 O.
 46.79

 R.
 -8.88
 37.91
 45.37
 +7.46

Anticipated saving of Rs. 8.88 lakhs was reportedly due to (1) Nonreceipt of Administrative approval from Government, (2) Restriction on L.T.C. and medical re-imbursement, (3) economy measures in expenditure and (4) diversion of fund to other items of expenditure.

Reasons for final excess of Rs. 7.46 lakhs have not been intimated (November 1998).

Sl.No.	Head on the board	bther item of ex	Total grant	ex	penditure	Saving	- 1
(ii)	102-Small Sca (3) District	le Industries Industries Centre					
	0.	78.13					
	s.	9.38					
	R.	1.51	89.02		93.62	+4.	60

Augmentation of provision of Rs. 1.51 lakhs was reportedly due to (i) restriction on L.T.C. and Medical re-imbursement, (ii) less engagement of casual employee in view of economy measures in expenditure.

Reasons for final excess of Rs. 4.60 lakhs have not been intimated by the Department (November 1998).

	Head	lszof Angi g	Total grant	Actual expenditure (in lakhs	Excess + Saving - of rupees)
(iii)	101-Survey and (2) Ground Wate			ton tan tan tan tan tan tan tan tan tan ta	
	0.	17.50	23 36		1 m 1 m
	R.	-1.33	16.17	19.89	

Anticipated saving of Rs. 1.33 lakhs was reportedly due to diversion of funds to other items of expenditure.

Reasons for final excess of Rs. 3.72 lakhs have not been intimated by the Department (November 1998).

Capital:

1. 1998.	Entire	amount	of	saving	of	Rs.	39.30	lakhs	were	surrendered	
1000.											

2. Savings occurred mainly under:

102-Small Scale Industries

Sl.No.	Head	Total grant	Actual	e Saving	
		grant	expenditure (in lakhs of		-
(i)	4851-Capital Outlay on				
	Village and Small Industries				

ο. 2,06.00 R. -34.20 1,71.80 1,71.80

Withdrawal of the provision of Rs. 34.20 lakhs by way of surrender was reportedly due to diversion of funds to other items of expenditure.

(ii) 6851-Loans for Village and Small Industries 103-Handloom Industries (4) - Tribal Handloom

> 0. 2 5.00 R. -5.00

Surrender of Rs. 5.00 lakhs was reportedly due to diversion of funds to other items of expenditure.

. . .

. . .

	GRANT NO.	48- SERICULTU	RE	
	(A	ll Voted)		
Actual Excess +	IstoT			
	grant			
in lakhs of rupees)		Total	Actual	Excess +
		grant	expenditure	Saving -
Revenue:		Rs.	Rs. rd	Rs.
Major head: 2851-Village Industri				
ed) due to diversion of o neet its excess in the	khe waa report dial compre. eR	of Re.e 98 ia int and linan	er shi head of advo	
Original 3,15,00,				
Supplementary 21,39,	000 - 1 20.0.e	3,36,39,000	3,05,60,048	-30,78,952
				(Porvember 11
Amount surrendered during	J			
the year (March 1998)				41,85,000
Notes and Comments				
	sub-head of .ac			

Rupees 41.85 lakhs were surrendered in March 1998 as surplus 1. to requirement but the actual saving worked out to Rs. 30.79 lakhs.

As the expenditure did not come up even to the original 2. provision supplementary provision of Rs.21.39 lakhs obtained in March 1998 proved unnecessary.

3. Saving occurred mainly under:-

Sl.No.	Head	Total	Actual	Excess +
		grant	expenditure	Saving -
			(in lakhs of ru	pees)

(i)	2851-Village Industri				
	107-Sericult (4)-Promotic	ure			.or. Iz
	expenditure				
	o. R.	43.00 -11.35	31.65	33.12	+1.47

Reduction of provision by way of surrender of Rs.11.35 lakhs was reportedly due to (i) diversion of fund to other Sub head of accounts and (ii) financial control to meet the excess in the other head of account.

Reasons for final excess of Rs.1.47 lakhs have not been intimated by the Department (November 1998)

Ra. 3. 45 lakas was withdrawa by way of surrender for

GRANT NO.48- SERICULTURE-Contd

Sl.No.	Head		Total grant	Actual Excess + expenditure Saving -	
	Autual.		-	(in lakhs of rupees)	
(ii) vea	107-Sericulture				
	(i)-Direction				
	0	49.30			
	R	-6.98	42.32	42.29 +0.03	

Anticipated saving of Rs.6.98 lakhs was reportedly due to diversion of fund to other Sub head of account and financial control to meet the excess in the other head of account.

Reasons for final excess of Rs.0.03 lakh have not been intimated (November 1998)

(iii)	(3) Training				
	Ο.	11.00			
	R.	-6.25	4.75	5	.49 +0.74
	Reduction of	provision of	Rs.6.25 lakhs	by way o	of surrender was
reportedly	due to diversi	on of fund to of	ther sub-head of a	accounts.	

Reasons for final excess of Rs.0.74 lakh have not been intimated by the Department (November 1998)

(iv)	(7) - Seed	Organisation			
	ο.	12.00			
	R.	-5.59	6.41	6.37	-0.04

Surrender of Rs.5.59 lakhs was reportedly due to diversion of fund to other Sub head of accounts.

Reasons for final saving of Rs.0.04 lakh have not been intimated (November 1998)

4.

Saving mentioned at note 3 above were partly offset by excess under:-

Sl.No. Head

Total	Actual Exce	88 +
grant	expenditure Savi	ng -
	(in lakhs of rupees)	

(i)

2851-Village Industries	and Small			
107-Sericult	ure			
(2)-Administ	ration			
Ο.	167.70			
s.	7.00			
R.	-9.45	165.25	172,34	+7.09

Provision of Rs.9.45 lakhs was withdrawn by way of surrender for transfering to other Sub head of accounts.

Reasons for final excess of Rs.7.09 lakhs have not been intimated (November 1998)

GRANT NO.48- SERICULTURE-Concld

Sl.No.	Head		Total		Actual	Excess	
			grant		enditure	Saving	-
Saviag -				(in	lakhs of		
(ii)	107-Sericulture (5)-Marketing						
	0.	20.00					
	S.	0.22					
	R.	-1.32	18,90		21.09	+2.	

Reduction of provision of Rs.1.32 lakhs by way of surrender was reportedly due to diversion of fund to other Sub head of accounts.

Reasons for final excess of Rs.2.19 lakhs have not been intimated by the Department (November 1998),

eductions on a state of the second case of the second state of the second second second second second second se On the money set if it is a second second

1093-C.VLL AVLETCI

8. T

As instanting the Densy Duble (November 1938).

GRANT NO.49- CIVIL AVIATION

		· (A1)	Voted)		
Revenue:		istor Sasty	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major head	: 3053-Civil Aviatio	on			
Original	Rs. 80,00,000			o s. g	
			f fund to othe		-7,75,045
Amount surn the year (N	rendered during March 1998)				daamaa qeQ 7,97,535
Notes and	Comments				
expenditu lakhs.	1.Rupees 7.98 re in March 1998	lakhs . Actual	were surren saving howev	ndered as sum er worked out t	plus to o Rs.7.75
2.	Savings occurre	d under:-			
Sl.No.	Head		Total grant	Actual expenditure (in lakhs of rup	Excess + Saving - ees)
(i)	3053-Civil Aviation 60-Auronautical 101-Communication (i)-Communication	Services		1	
	S. 7	30.00 72.50 7.98	1,44.52	1,44.75	+0.23

Reduction of Rs.7.98 lakhs from the provision by way of surrender was reportedly due to non-availing of L.T.C. by the officers and staff of the Department.

Reasons for final excess of Rs.0.23 lakh have not been intimated by the Department (November 1998).

	GRANT NO. 50	- ROAD AND WATER !	TRANSPORT	
	GRANT ROTOR	(All Voted)		
		inly under: -	Savings occurred ma	
		Total	Actual	Excess +
Excess		IstoTgrant	expenditure	Saving -
Revenue:		datang Rs.	Rs.	Rs.
evenue.				
	2057-Supplies and Disp	osals		
ajor neuas.	2041-Taxes on Vehicles	and	3055-Road Transport	
	3055-Road Transport		001-Direction and Ac	
	1997 BANGHARRA - TANBARA BANGKAL BANGHARRARRARRA 2 - Akamer - K		(6)-Central Workshop	
	Rs.			
riginal	9,33,00,000		0.55.30	
Supplementary	83,00,000	10,16,00,000	9,77,94,681	-38,05,319
mount surrer	dered during	of Rs. 17, 84 lakh	Anticipated saving	
he year (Mai	rch 1998)	heads of accounts	from other detailed	41,05,326
apital:	akhs have not been int	00888 Of Re 2.78 1	se intration should a	
lajor head: !	5055-Capital Outlay on			
	Road Transport			
			0.5.0	
	Rs.		-4	
riginal	1,14,50,000		00 22 435	-15,17,565
Supplementary	kits was reportedly y	1,14,50,000	belisteb red of mor	nemeri upen
		SIUNODUE IO GEBEU		
	ndered during		2041-Taxes on Vehicl	15,17,544
che year (Ma	rch 1998)		001-Direction and Ad	
		110 1 3 10 10 0 11 10 10	(1) Direction	
	demmenta			
Notes and	Comments			
Revenue	Rupees 41,05,326 was	surrendered as	surplus to requirer	ment but th
1	Rupees 41,05,520 was	Burrende, eu		*
actual savin	g was Rs,38,05,319.		5	
-	In view of saving of 1	Rg 38 05 lakhs Su	pplementary provisio	n of Rs 83.0
Z. Jeen of	ed in March 1998 prove	d excess to absen	from other detailed]	
lakns obtain	led III March 1998 prove	a cheebb		
			101-Direction and Adm	
			11 Direction	
				+:
			3.50	
	as reportedly due th		unticapated saving of	
			er icems of Expenditu	

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GRANT NO.50- ROAD AND WATER TRANSPORT-Contd.

		(All Voted)	concu.	
3.	Savings occurred main	ly under:-		
+ BRBDRE		IsjoT		
Sl.No	Head		3 mbron 2	
		grant		
		Rs.	expenditure	
			Rs.	Rs.
(i)	3055-Road Transport			Major Major
	001-Direction and Adm:	inistration		
	(6)-Central Workshop	miscracion		
	() conclud normonop			
	0. 55.30			
	R. 180 -17.84 0	37.46	0.00	Original
	100(1),04(0	000,00,37.46	000.40.24	+2.78
	Anticipated saving of	Do 17 04 1-11		
requirement	Anticipated saving of	. RS.17.84 lakhs wa	is reportedly due t	o meet the
quar chierre	from other detailed he	ads of accounts.		the year (
	Reasons for final and	an of De C ac 2 ::		
	Reasons for final exce	ess of Rs 2.78 lakhs	have not been intim	ated.
(ii)	(5) Booking Station			
()	0. 30.70			Major head
	R9.25		Road 1: unsport	
	R: -9.25	21.45	21.45	
	Anticipated service			unigino
requirement	Anticipated saving o from other detailed he	r Rs 9.25 lakhs	was reportedly du	e to meet
requirement	fiom other detailed he	ads of accounts.	1	
(iii)	2041-Taxes on Vehicles			Amount sur
(111)	001-Direction and Admi			the year (
	(1)-Direction	nistration		
	(i) Direction			1
	0. 35.15			Notes an
	S. 1.00			
	B. 1.00			opnevsk
	R8.90	be 27.25	27.25	
				re laugos
	Anticapated gaving of			*:
requirement	Anticapated saving of from other detailed he	RS 8.90 lakhs was	reportedly due to	meet the
requirement	from other detailed hea	ads of accounts.		lakhe
(iv)	3055-Road Transport			
(= •)	001-Direction and Admin			
	(1) -Direction	listration		5
	(1) DILECTION			Ì
	0. 79.00			
	R5.36	77.14	77.14	
	Anticapated antica			
funds to oth	Anticapated saving of :	ks 5.36 lakhs was r	eportedly due to di	version of
	er items of Expenditure	e or the same head.		

GRANT NO.50- ROAD AND WATER TRANSPORT-Contd.

Sl.No.	Head		Total	Actual	
			grant	expenditure (in lakhs of	
				(in Takins Or	rupees/
Saving(v)		Transport ction and Admin:	, istration		
		ral Transport	istration		
				5055 - Capital Outla	
	0. 2	,04.00			
	R.	-3.38	2,00.62 deal?	2,00.62	•••
				was reportedly	due to meet
requiremen	it from other	r detailed head	s of account.		
(vi)	2041-Taxes	s on Vehicles		Athdrawal of pro	14
	001-Direc	ction and Admin	istration		
	(2)-Admir	nistration aged		ares idopted in ex	
	0.	62.85			
	R.	-3.18	59.67	61.40	+1.73
				•	
	Anticipate	ed saving of H	Rs 3.18 lakhs wa	s reportedly due	to (i) meet
requiremen	nt from othe	r detailed head	d of accounts and	(ii) non-release	of DA to the
	out station.			(all the	
SCALL OF (ale beacton.				
		C 1 1	- E D- 1 R2 labba	have not been int	imated by the
			OI RS.1, /3 lakns	have not been int	Limated by the
Department	(November 19	998).			
4.	Saving me	ntioned at note	3 above were par	tly offset by exce	ess under:-
Sl.No.	Head		Total	Actual	Excess +
5211.61			grant	expenditure	Saving -
			grant		
				(in lakhs of	rupees/
(i)		Transport			
	001-Dire	ction and Admin	istration		
	(2)-Admin	nistration			
				*	
	ο.	3,70.00			
		53.50			
	S.		4 30 50	4 20 50	-1.00
	R.	7.00	4,30.50	4,29.50	-1.00
	Augmentat	ion of provisio	on of Rs 7.00 la	khs by way of re	-appropriation
1				ng bill and (ii)	
Staff.	ų				
	Reasons f	or final saving	g of Rs 1.00 lakh	have not been int	imated by the
Departmen	(November				
Condition 1					
Capital:-					

1. Rupers 15.18 lakhs was the saving in the capital portion of the grant and surrendered accordingly during the year.

GRANT NO.50- ROAD AND WATER TRANSPORT-Concld.

		ainly under:-		CSBE	
SI No Gana	expenditure (in lakha baéh	grant	Total	Actual	Excess +
SI.NO.	nead			expenditure	Saving -
			and Adminis		
				(3)-General	Peee,
(i)	5055-Capital Outla	y on Road Trans			
	800-Other Expendit			0. 2,04	
	(2) - Acquisition of	Fleet.Sa.00,S			
	io.yibetroget aly				
	R	15.18 monos lo	ecalie26.99	99.32	зпанатнора:
	Withdrawal of ar	vision of Da 1	E 10 Jokha h		woondon we
reportedly	Withdrawal of produce to (i) divers				
	sures adopted in ex				re and (ii
economy mea	sures adopted in ex	pendicule by en	beparement.	C. L. LEL HIMPET	
				0. 62	
			.18		
to (1) ment	a reportedly due	3.18 lakbs wa	saving of Rs		
	(ii) non-release	of accounts and	letailed head	from other d	
	have not been in 1		final excess o	Reasons for	
				hovember 1998	
	Actual				
	Actuel expanditure				
	Actual				
	Actuel expanditure		oned at note	Saving menti Head	
	Actuel expanditure		oned at note	Saving menti Head .3055-Road Tr	
	Actuel expanditure		oned at note : ansport on and Admini	Saving menti Head .3055-Road Tr	
	Actuel expanditure		oned at note : ansport on and Admini	Saving menti Head .3055-Road Tr 001-Directi	
	Actual expanditure (in lakhe of	Total grant grants	oned at note : ansport on and Admini	Saving menti Head .3055-Road Tr 001-Directi	
	Actual expanditure (in lakh e of r	Total grant stration	oned at note i ansport on and Admini tration	Saving menti Head .1055-Road Tr (01-Directi (2)-Adminis	
	Actual expanditure (in lakh e of r	Total grant stration	oned at note ansport ansport ou and Adminit tration 3,70.00	Saving menti Head .1055-Road Tr (01-Directi (2)-Adminis 0.	
	Actual expenditare (in lakhe of r	Total grant stration 4,30.50	oned at note i ansport ou and Adminis tration 3,70.00 53.50 7.00	Saving menti Head .3055-Road Tr (01-Directi (2)-Adminis S. R.	
	Actual expenditare (in lakhe of r a.29.70 khé by way of cé-s	Total grant stration 4,30.50	oned at note i ansport on and Adminis tration 3,70.00 53.50 7.00	Saving mentu Head 3055-Road Tr (01-Directi (2)-Adminis C. N. Anew-c. clion	
	Actual expenditare (in lakhe of r	Total grant stration 4,30.50	oned at note i ansport on and Adminis tration 3,70.00 53.50 7.00	Saving mentu Head 3055-Road Tr (01-Directi (2)-Adminis C. N. Anew-c. clion	
	Actual expenditare (in lakhe of r a.29.70 a.29.70 ng bill and (il)	Total grant stration 4,30.50 a of Rs 7.00 la	oned at note i ansport on and Adminit tration 53.50 7.00 (1) more payme	Saving mentu Head .3055-Road Tr (01-Directi (2)-Adminis C. C. R. Ruem-cration Edly due ro (
	Actual expenditure (in lak hs of r a, 29.40 khs by way of ce-s ng bill and (i1)	Total grant stration 4,30.50 a of Rs 7.00 la	oned at note i ansport ou and Adminit tration 3,70.00 53.50 7.00 (1) more payme final saving	Saving menti Head .3055-Road Tr (01-Directi (2)-Adminis C. C. R. Research for Research for	
	Actual expenditure (in lakhs of r 4,29.00 Rg bill and (ii) have not been int	Total grant stration 4,30.50 a of Rs 7.00 la	oned at note i ansport ou and Adminit tration 3,70.00 53.50 7.00 (1) more payme final saving	Saving mentu Head .3055-Road Tr (01-Directi (2)-Adminis C. C. R. Ruem-cration Edly due ro (
	Actual expenditure (in lakhs of r 4,29.00 Rg bill and (ii) have not been int	Total grant stration 4,30.50 in of Rs 7.00 la of Rs 1.00 lakh	oned at note i ansport ou and Adminit tration 3,70.00 53.50 7.00 (1) more payme final saving	Saving menti Head .3055-Road Tr (01-Directi (2)-Adminis C. C. R. Research for Research for	
	Actual expenditure (in lakhs of r 4,29.00 Rg bill and (ii) have not been int	Total grant stration 4,30.50 in of Rs 7.00 la of Rs 1.00 lakh	oned at note i ansport ou and Adminit tration 3,70.00 53.50 7.00 (1) more payme final saving	Saving menti Head .3055-Road Tr (01-Directi (2)-Adminis C. C. R. Research for Research for	
	Actual expenditure (in lakhs of r a.29.70 khs by way of ce-s have not been int	Total grant stration 4,30.50 in of Rs 7.00 la of Rs 1.00 lakh	oned at note i ansport on and Adminit tration 3,70.00 53.50 7.00 (1) more payme [1] Sinal saving	Saving menti Head .3055-Road Tr (01-Directi (2)-Adminis R. R. Resent tor (Resent for (Revener 199	1. 31.No. (i) (i) Stalf Department Capital:
	Actual expenditure (in lakhs of r 4,29.00 Rg bill and (ii) have not been int	Total grant grant stration 4,30.50 at of Rs 7.00 la of Rs 1.00 lakh ne saving in th	oned at note i ansport on and Adminit tration 3,70.00 53.55 7.00 (i) more payme final saving (0)	Saving menti Head .3055-Road Tr (01-Directi (2)-Adminis 0. 2. 0. Reseant for (Rovenber 199 Rugees 15 16	1. 31.No. (1) (1) Stalf Department Capital:
	Actual expenditure (in lakhs of r a.29.70 khs by way of ce-s have not been int	Total grant grant stration 4,30.50 at of Rs 7.00 la of Rs 1.00 lakh ne saving in th	oned at note i ansport on and Adminit tration 3,70.00 53.50 7.00 (1) more payme [1] Sinal saving	Saving menti Head .3055-Road Tr (01-Directi (2)-Adminis 0. 2. 0. Reseant for (Rovenber 199 Rugees 15 16	1. 31.No. (i) (i) Stalf Department Capital:

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		GRANT NO.51- TOURISM		
		(All Voted)		
- paivas Revenue:	rud ibnegx s	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major head: 345	2-Tourism Rs.			
Original	RS. 1,53,10,000	nd Rest Fouse		
Supplementary	24,56,000	1,77,66,000	55.64.964	-22,01,036
arbbremencary	24,50,000			,
Amount surrende the year (March				28,64,057
Capital:		provision of Rs 10.24. Version of funds to o		
	2-Capital Outla			
we not been Original	Tourism Rs. 6,00,000	Mnal excess of Rs 3 Ent (Normber 1998).		
Supplementary		6,00,000		-6,00,000
an a 🖏 🖥 ar n' i ar a croi d'		and tehomen		
Amount surrende the year (March				6,00,000
Notes and Co	mments			

Revenue:

Rupees 28.64 lakhs were surrendered in March, 1998 as surplus 1 be troates to requirement, but the actual saving worked out to Rs.22.01 lakhs.

In view of saving of Rs.22.01 lakhs, Supplementary provision of Rs 24.56 lakhs obtained in March, 1998 proved excessive.

Saving occurred mainly under :-3

Sl.No.	Head	Total grant	Actual expenditure	Excess + Saving -	
		- 1104	(in lakhs	of rupees)	
(i)	3452-Tourism				
	Centrally Sponsored Scheme				
	102-Tourist Accommodation				
	(1) Tourist/Accommodation				
	0 as asw advis 1.00 at 10				
	S 14.56		should be on b		
	R -12.04	3.52	4.49	+0.97	

Anticipated saving of Rs.12.04 was reportedly due to late receipt of sanction from the Government of India.

Reasons for final excess of Rs 0.97 lakh have not been intimated (November 1998)

GRANT NO.51- TOURISM-Contd

Sl.No.	Head	la ró"	Total	Actual	Excess +	
		100.00	grant	expenditure (in lakhs of	Saving -	
	, e.e.s			(III IAKIIS OI	rupees/	
(ii)	800-Other Ex					
	(4)-Tourism	and Rest House				
	0. s.	38.76		200 - 19 S		
	R.	-10.24	32,52	36.27	+3,75	
was repor		provision of Rs		lakhs by way	of surender	r

was reportedly due to diversion of funds to other items of expenditure of the same head.

Reasons for final excess of Rs.3.75 lakhs have not been intimated by the Department (November 1998).

(iii)	(1)-Tourist	Accommodation Accommodation		rendered duruus Mexiche 1998)	
	0	49.48 3.00		notosian la bra	s setok
	R	-6.88	45.60	47.85	+2.25

Surrender of Rs 6.88 lakhs from the provision was reportedly due to diversion of funds to other items of expenditure of the same head.

Reasons for final excess of Rs.2.25 lakhs have not been intimated by the Department (November 1998).

(iv)

02-General 001-Direction and Administration (1)-Direction

0.	56.30	anartic te tastods J		
S.	3.00	st Accountidation		2.
R.	-3.16	56.14	54.82	-1.32

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Reduction of provision of Rs 3.16 lakhs was reportedly due to diversion of funds to other heads of accounts of the same head.

Reasons for final saving of Rs. 1.32 lakhs have not been intimated (November 1998).

GRANT NO.51- TOURISM-Concld.

4	Saving mentioned	at note 3	above w	vere partly o	offset by
excess und	ler:-				
- paive8				Actual	Evened +
Sl.No.	Head		Total	Actual	Excess +
22 00 0 0			grant	expenditure	
	*			(in lakhs of ru	
(i)	3452-Tourism			us avanet entre	Mayor head
(-/	800-Other Expendit	ure			
	(2) - Promotion of H	Fairs			
	and Festivals.		•		
					Original
	0. 2.	00		0,00,000 3.82	
	R. 1.		3.99	3.82	-0.17
				serdered diring.	
	Reasons for augmenta	tion of prov	ision of Rs	s.1.99 lakhs by	way of re-
	on have not been state	d by the Depa	rtment.		
appropriati				.sommon i	Notes and
	Reasons for final a	saving of Re	.0.17 lakh	have not been	n intimated
	998).	saving of m	ลสุปธร ค.ศ	PTT shadder	
(November 1	998). 	in the second second		ena iza hitari ini i	rthbcacxa
Lavewon P				26 C 28 7 38	
(ii)	(3)-Tourist Informati	Lon			
	and Literature				
	violar ere Lagara yarla	Sur Plan and	10 .@11176X		
	0. Lie devorg 2.		2 70	3.78	
		.78			
		- Teronu - V1	111 PM - 08 11	an of Pr 1 78 1	akhe ty way
	Specific reasons for	augmentation	of provis	ION OL RS.I.76	akiis j
of re- appr	copriation have not bee	en stated by t	the Departme	ent.	
- pritval	enter Energie en auto				
Capital:-	in Langes of				
					mandamed in
1.	Entire provision of	Rs.6.00 lakh	s remain un	utilised and su	rrendered in
March 1998			128 Bills Perso	(自然:自然意味合作」を引きた	
Marcin 1990	/			01-Cenana	
2.	Saving occurred unde	r:- Hackgaard	inimise bas	our Direction	
2.	butting occurrent			no kio statu - (1).	
(1) No.	Head		Total	Actual	Excess +
Sl.No.	nead		grant	expenditure	Saving -
			13.153	(in lakhs of r	upees)
	stra Comital outlaw	07	3.8.02		
(i)	5452-Capital outlay Tourism		-22.19		
	10412000		4.4.1.1		
	102-(1) 100115C				
	Accomodation			and has been been been to	
	was caportodiy daw	, WINEL U.B. al.	AX IO 1194	· · · · · · · · · · · · · · · · · · ·	
lo milarevii	A service of the serv	.00	CO. SPANTVEG:	「夏夏時に」 オンムリー・パイビール	a separate tes
	R6	.00	18 31 500000000	LO -BDSSO-CHO - C	and a shift and a
				an labbe was	portedly due
	Surrender of the en	tire provisio	n of Rs.6	.00 lakns was re	porceary and

Surrender of the entire provision of Rs .6.00 lakhs was reportedly due to diversion of funds to other heads of accounts of the same head.

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GRANT NO.52-CENSUS, SURVEY AND STATISTICS (All Voted)

		Total grant	Actual expenditure	
- gaivet - or		dol Rs.		Saving -
			15	
Major head: 345	4-Census Survey and Statistics		. 152-Tollyan - Other Sanda	
	Rs.			
Original	1,64,00,000			
Supplementary	34,08,000	1,98,08,000 S		-7,23,464
Amount surrende	red during			
the year (March	1998)			11 50 000

Notes and Comments

lairt rol success 1. Rupees 11.50 lakhs were anticipated as surplus to expenditure and surrendered in March 1998. Actual saving however worked out to Rs. 7.23 lakhs.

In view of saving of Rs.7.23 lakhs, supplementary provision 2. of Rs.34.08 lakhs obtained during the year proved excessive."

3. Savings occurred mainly under:-

Sl.No.	Head	Total	Actual	Excess +
	- 4 <u>1</u>	grant	expenditure (in lakhs of	Saving -

. Longer escalad of Rate 20 lakis xemain unstilized and surrendered in (i) 3454-Census Survey and Statistics 01-Census 001-Direction and administration (1) -Direction - gaives ' sur lbdogae (to lakhe o.o rapeas) 63.61 s. 3.60 55.11 63.15 R. -12.10 +8.04

Anticipated saving of Rs.12.10 lakhs was reportedly due to (i) nonpayment of L.T.C. (ii) Less payment of medical re-imbursement and (iii) diversion of funds to other sub-heads of accounts.

Reasons for final excess of Rs.8.04 lakhs have not been intimated by the Department (November 1998).

GRANT NO.52-CENSUS, SURVEY AND STATISTICS-Contd.

Sl.No.	Head	Total	Actual	Excess +
		grant	expenditure	Saving -
			(in lakhs of r	upees)

(ii) 02-Survey and Statistics 800-Agriculture Sample Survey (1)-Agriculture Sample Survey

0.	3.60		
R.	-3.60	oriteration and ridministration	

Reduction of provision of Rs.3.60 lakhs by way of surrender was reportedly due to diversion of funds to other sub-heads of accounts.

(iii)	201-National Samp	le Survey
	Organisation	
	(1) -National Samo	le Survey

(1)-National Sample Survey

0.	27.00			
S.	2.25	for final saving .		
R.	-0.28	28.97 m 160 m	27.57	-1.40

Anticipated saving of Rs.0.29 lakh was reportedly due to (i) non-payment of final T.A. (ii) Leave Travel Concession (iii) arrears D.A.increased from time to time and (iv) non payment of publication charges.

Final saving of Rs.1.40 lakhs have not been intimated by the Department (November 1998).

(iv)	Centrally Sponsored Schemes
	02-Survey and Statistics
	201-National Sample Survey
	(1)-National Sample Survey

Ο.	1.00			
S.	10.10			
R. S. S. S. S.	-0.10	11.00	9.43	-1.57

Surrender of Rs.0.10 lakh was reportedly due to diversion of funds to other sub-head of accounts.

Reasons for final saving of Rs.1.57 lakhs have not been intimated by the Department (November 1998).

GRANT NO.52-CENSUS, SURVEY AND STATISTICS-Concld.

4. Saving mentioned at note 3 above were partly offset by excess under:-

Sl.No.	Head			Total	Actual	Excess	+
		1		grant	expenditure	Saving	4
			25473.45F		(in lakhs of ru	upees)	

(i)

3454-Census Survey and Statistics 01-Census 001-Direction and administration (2)-Administration

ο.				
s.	2.65			
R.	+5.36	48.31	45.57	-2.74

Augmentation of provision of Rs.5.36 lakhs was reportedly due to (i) Payment of Arrear D.A.(ii) Leave Travel Concession and (iii) Expenditure towards maintenance of Government vehicles.

Reasons for final saving of Rs.2.74 lakhs have not been intimated by the Department (November 1998).

(ii) 800-Other Expenditure
 (1)-Agriculture Census (C.S.S.)

Ο.	1.00			
S.	1 199d: 300 +5.75 kulster	6.75	8.36	1.61

(2)-Economic Census

Ο.		Veralus el Corner		
S.	8.44	8.44	10.00	+1.56

Final excess in above two paras Rs.1.61 lakhs and Rs.1.56 lakhs at serial no (ii) and (iii) have not been intimated by the Department (November 1998).

GRANT NO.53 - OTHER GENERAL ECONOMIC SERVICES

			All Voted)	avings, occurred	
			Total	Actual	Excess +
			grant	expenditure	Saving -
Revenue:			Rs.	Rs.	Rs.
Major head: 34	475-Other Genera	1			
hajor neudi s	Economic Ser				
	2001101120 000			Manage Index Ma	
			Eller - area	pri, redece Marco	
	Rs.				
				M Isauseuberga-if	
Original	2,32,00,000			a a second property of the second sec	
Supplementary	2,52,00,000		2,32,00,000	2,19,77,397	-12,22,603
pubbiementeary				14.5	- 63
Amount surren	dered during				
the year (Mar					12,00,000
the year (Mar	CII 1990/				
	in the second			duction of pro	
	O. VEW CO. BUIME			ity due to dive	ne twoard a R.B.W
Capital:	10 20831 391				
capicar.				ali nol same	
Mator hoad.	6425-Loang f	or Othe	r Agricultur	alentrage lent	rd ha continer
Major neau:	Programme	OF OUT	if Adricated	**************************************	
	rigianne				
			and a second	The Other Bootomto	
	Rs.				
				1) Wethins and Mar	
Original					
Supplementary			6,18,85,000	3,40,00,000	-2,78,85,000
orphremetteary	0,20,00,000		9 ,20,00,00		
	2				

Amount surrendered during the year(March 1998)

Notes and Comments:

Revenue:

1. Rupees 12.00 lakhs were anticipated as surplus to requirement and surrendered. Final saving however worked to Rs.12.23 lakhs.

er was reportedly due to diversion of funde to

GRANT NO.53 - OTHER GENERAL ECONOMIC SERVICES-Contd.

2. Savings occurred mainly under:

Sl.No.	Head		Total grant	Actual expenditure	Excess Saving	-
			-	(in lakhs of		
				1757 (John Cedes		
(i)	2435-Agricultu 02-Marketing					
	101-Marketing					
	(1) - Agricultu:					
12,22,500						
	Ο.	1,45.00				
	R.	-9.00	1.36.00	1 35 93	0.0	7

Reduction of provision of Rs.9.00 lakhs by way of surrender was reportedly due to diversion of funds to other heads of accounts.

Reasons for final saving of Rs.0.07 lakh have not been intimated by the Department (November 1998).

(ii) 3475-Other Economic Services 106-Weights and Measures (1)-Weights and Measures

ο.	52.00				
R.	-1.00	51.00	50.84	-0.16	

1,36.00 1,35.93 -0.07

. . .

Surrender of Rs.1.00 lakh was reportedly due to diversion of funds to other heads of accounts.

Reasons for final Excess of Rs.0.16 lakh have not been intimated by the Department (November 1998).

- (iii)
- 800-Other Expenditure (1) - Trade and Commerce

Ο,	7	30.00	** la-		
Ŗ.		-1.89		28.11	28.11

Reasons for reduction of provision of Rs.1.89 lakhs by wa of surrender was reportedly due to diversion of funds to other head of accounts.

	CP	ANT NO 53- 0'	THEP GENERAL	ECONOMIC SERV	TCES-Concld.	
	GR	RMI NO.33-80.	INSK GENERAL	ACONOMIC DIANT.	LCDD CONCLUT	
Capital:						
+ aaeoxã			Total			
-loaive2				Rs.2,78.85	lakhs was	surrendered
during the			.eg			
	1					
2.	Savin	g occurred	under:-			
		5				
Sl.No.	Head			Total	Actual	Excess +
				grant	expenditure	Saving -
					(in lakhs of	rupees)
					-Urban Develor	
(i)	6435-L	oans for Oth	er Agricultu:	re		
		rogramme		lium. Irrigatio:		2701
		arketing and	-			
		arketing Fac				
	(1)-A	gricultural	Marketing			
					recade and Bri	
				C 10 05	2 40 00	2 70 95
	0.	6,.	18.85	6,18.85	3,40.00	62UE -2, /0.05
	Reaso	ns for fir	al saving	of Rs.2.78.	85 lakhs ha	ave not been
intimated	by th	e Departme	nt (Novembe	r 1998).		
11101110000		e populoine		ty and Welfare		
					Power Project	
			al Calamities	ount of Matura	-Relief on acc	
-22,56,191						
					dered during	

AND A

GRANT NO.54- PUBLIC WORKS

	(All Voted)		Capital
	Total		Excess +
85, lakha, was nurrendered	grant ves	expenditure	Saving -
Revenue:	Rs.		adj priaRs.
Major heads :			
2059-Public Works,			04.18 ,
2216-Housing,			
2217-Urban Developme	nt,		
		513)-Loana <i>Kor</i> , Other	
2701-Major and Medium		Programme	
3053-Civil Aviation,		01-Mariet.ng:and 10: Marieting Fact 11-Aq:_mit_cal M	
3054-Roads and Bridg		an the second	
3056-Inland Water Tr	ansport,		
3055-Road Transport,			
2851-Village and Sma	ll Industries,	i tol anosi-	
2235-Social Security	and Welfare,	dewaredal eta 4a	Dis J Emil 3414
2801-Power Project,			
2245-Relief on account	nt of Natural Calamitie	es	
3452-Tourism,			
2215-Water Supply and	d Sanitation		1
Rs.			
Original 43,03,00,000			
Supplementary 7,61,67,000	50,64,67,000	50,42,10,809	-22,56,191
2			
Amount surrendered during			

60,25,000

the year (March 1998)

GRANT NO.54- PUBLIC WORKS-Contd.

Int nature and the (beyoutla) of the brane of one under the three sub-divisions are explained below:-Actual Excess + Total alaineten is alley end with the second materials Saving -SuCapital: now maluplifying yns, not tud, Rs.) sesogrug of Rs.2 (of gewieb:Rs. of the paterial lasued for use of forks or otherwise disposed of are taken (a reduction. The balance represents the folge of materials held Major heads : 4058-Capital Outlay on Printing 4058-Capital Outlay on Frinting Tol beviewed and Stationery 4059-Capital Outlay on Public Works, and and the story of the story 4055-Capital Outlay on Police, 4202-Capital on Education 4203-Capital on Technical Education, 4210-Capital Outlay on Medical, one place 4216-Capital Outlay on Housing the abase the statements and a substance 210 Capital outlay on Urban Development, bedstedo won and Noota econology 4220-Capital outlay on Information and and served and served no pol blag Public Relation, perference alsignation to subsymptotestanged 4235-Capital Outlay on Social Security and Welfare, 4401-Capital Outlay on Crop Husbandry, 4425-Capital Outlay on Co-operation 4515-Capital outlay on Rural Development, 4851-Capital on Village & Small Industries 5053-Capital outlay on Civil Aviation 5054-Capital outlay on Roads and Bridges, and Second Secon 5452-Capital Outlay on Tourism, Second 5055-Capital Outlay on Road Transport. Aucluded in this grant during 199-1 is given below:

Rs.

 Original
 68,56,88,000
 68,56,88,000
 68,56,88,000
 68,56,88,000
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 68,68,32,000

Notes and Comments:

- 0.16ex0)

Revenue:

1. **Suspense:**-Against the provision under grant Rs.1207.66 lakhs were utilised towards expenditure booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, were not adjusted under final head of accounts, are carried forward from year to year. The transactions include both debits and credits. The minor head suspense has four divisions, of which three are being operated upon in the state viz., (i) Stock (ii) Purchase and (iii) Micsellaneous works Advances.

GRANT NO.54 - PUBLIC WORKS-Contd.

The nature and the accounting of the transactions under the three sub-divisions are explained below:-

(i) **Stock:** This head is debited with the value of materials received for Stock purposes (and not for any particular work). Value of the materials issued for use on works or otherwise disposed of are taken as reduction. The balance represents the value of materials held in stock.

(ii) **Purchase**:- Upto March 1997 value of materials received for specific work or for general purpose, but not paid for within the month, was adjusted by debit to the accounts of the works or stock with corresponding credit to "purchase". The value of such materials when paid for or adjusted by transfer was debited to the Suspense head "Purchase" clearing the credit.With the introduction of revised procedure, separate sub-heads within the accounts of the work and stock, are now operated for recording the value of materials pending payment. The Suspense head "Purchase" thus shows old balance representing value of materials received but still not paid for or adjusted.

(iii) Miscellaneous Works Advance: This Sub-division comprises debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants, etc. The debit balance thus represents recoverable amount.

(b) An analysis of transactions under the head "Suspense" included in this grant during 1997-98 is given below:-

Sub-head Balance	Opending Balance on 1st April 1997 (Debit+Credit-)	a,000 Debits 1,000 1,09,29,39,0		Closing Balance on 31st March
		(in lakhs of rupees)	arch 1998)	(Credit -)
1.Stock	6,96.71	12,07.56	7,78.79	6 5as 2010k +11,25.58
2.Purchase	e + 7.37	Against the provisio		+7.37
neous l Advance	P.W.od anoicosunari e concosta to been Mod shulani anoico	rds axpenditure boo al bead of accounts usted under final	liacd towa not a fina ce not adj	
IOLAI	+0,10./5	25. 12,07.66 12,07.66 12,07.66 12,07.66 12,07.66 12,07.66	7,78.79	+12,47.62

GRANT NO.54- PUBLIC WORKS-Contd.

Capital:								.00.1	
1. surplus to lakhs.	Rupees requi	3,68.3 rement	32 lakhs but the a	ctual	saving	worked C	JUL LO KE	5.5,11.	15
2. provision excessive.	of R	ew of s 40,72	saving 2.51 lakh	of R s ob	s.3,41.4 tained	45 lakhs during	s, suppl the year	ementa: prove	ry ed
			ed mainly						
					Total		Actual	Excess	+
	Head		aduced by	as 10	grant	expen	diture	Saving	
		stated	not been				KIIS OL LUP	CCD / P . S	
e not been	s have			ring	inal sav				
(i)			tlay on Road nd Other Roa		Bridges				
	010-Mi (1)-Cc	nimum nee	ed Programme on of Road u	es inder S	State Plan	natruction	(5) -Co.		
	0		12 00 00						
	s.	å	40.14		1240.14			-1240.1	L4
Rs.1240.14	Reasor 4 lakhs	ns for s have r	non-util: not been i	ntima	ted (Nove	ember 199	8).		
	337-R0	oad Works	way (State High on of Road	way)					
	0.		8,11.00		8,11.00	verazicy Ed	enU-•••	-8,11.	00
Rs.8,11.0	Reason 0 lakh	ns for s have 1	non-util not been i	isati ntima	on of ted(Nove	the ent: ember 199	ire prov 98).	vision	of
v (iii) d add	60-0	apital Ou ther Aerc ommunicat	nautical Se	il Avi rvices	ation _{Mbd}				
not been			ion Service	S 8895		a for fi er 1998).	Reasons d(Novembe		
	0. s.		30,18.00 35,17.00		65.35.00	ical Outla Se Highway	3,46.03	-1,88.	
intimated	Reaso	ns for	final sav	ing c	of Rs.1,	88.97 la	khs have	not b	een
1ntimated			0.0 0.8		00.08				
not been		Malakin	f Rs.53.8	p pai	vșe lan	i for fi	Reasons	ATERIA	

GRANT NO.54- PUBLIC WORKS-Contd.

Sl.No.	Head		Total	Actual	Excess +
			grant	expenditure	Saving -
3 47 45				(in lakhs of r	upees)
es can tree			c but the acti		surplus to
(iv)	4059-Capi 80-Gene	tal Outlay on Publi	ic Works		
prove	80-Gene	ral	f saving of		2.
	051(1)-Cons	truction under Gene	eral Services	of Rs_40,	
					excessive
	ο.	4 EQ 00 - TSh			
	0. R.	-95.00			. 2
Excess 4	LaudoA	-93.00	3,55.00	3,06.83	-48.17
	Original	provision was	reduced by	wow of own	.0N.18
Rs 95 00) lakhg rea	sons of which ha	reduced by	way of sur	render of
	ranno, rea	Source and a source ind	ave not been s	Laleu.	
	Reasons f	or final saving	a of Pg 48 17	lakha havo	not been
intimate	ed (November	1998).	hutlev on Poads a	Takiis liave	not been
			and Other Roads		
(v)	(5)-Constr	uction of Judiciary			
A. 17. A.	,	er State Plan	tion of Road unde		
	0.	35.00			
	s.	1,32.33			
	R.	-29.67	137.66	103.13	-34.53
-1,240.24		1240.14	21:04	105.15	54.55
	Reduction	of provision by	way of surre	nder of Rs.2	9.67 lakhs
vas repo	ortedly due t	to slow progress	of works tha	n anticipate	d.
	1998) -	Weted (November	not been int.	4 laking have	Rs. 1240.1
	Reasons f	or final saving	q of Rs.34.53	lakhs have	not been
Intimate	ed (November :	1998).	ghway	03-State Hi	(11)
				row.bsos fist	
vi)	4202-Capita	1 Outlay on School	Education	(1) Cometrue	
	01-Office	Building			
		sity Education			
	(1)-Univer	sity Education (H.C.	T.Education)		
	anna tha				
	0.	/1.00	r non-utilise		
	R, lovel	-61.00	10.00	11.49	+1.49
	1				
- /	Reasons fo	or withdrawal of	provision of	Rs.61.00 la	chs by way
oi surrr	ender, have	not been stated	ronautical Servi		
		<i></i>		191-Communic	
Les sur .	Reasons f	or final excess	s of Rs.1.49	lakhs have	not been
ntimate	d (November 1	.998).			

(vii)	5054-Capital Outlay on Roads	and Bridges	
	03-State Highway	35,17.00	
	052-Machinery and Equipment		
	(1) - Machinery and Equipment		

0. 80.00 80.00 26.17

80.00 80.00 26.17 -53.83

Reasons for final saving of Rs.53.83 lakhs have not been intimated (November 1998).

. . .

GRANT NO.54- PUBLIC WORKS-Contd.

Sl.No.	Head of Head		Total grant	Actual expenditure	Excess + Saving -
				(in lakhs of r	upees)
			utlay on Technical	4203-Capital 0	
(viii)	4220-Capital (formation		
		ic Relation	ique	104-Polytechn	
	60-Others		olytecimic		
	101-Building				
	(1) - Construct		torium Hall 0.02		
		2.00'	-18.00		
	0.	445.00			
not bee	iakhe ha R e	-45.00	swrender of		
labba ba			al of the entire		f Rs.45.0
Takns na	ve not been 1	ntimated (N	ovember 1998).		
(ix)	4055-Capital	Outlass on Do			
(1X)					
	211-(1)-2011	ce nousing o			
	0,			800-06ner Exp . (1)-Central W	
	s,	43.55	43.55	W 1613093-(1)	-43.55
	2,	45.55	32.50		
Rs.43.55	lakhs have	not been i	lisation of the ntimated(Novembe	r 1998).	VIBION 0
(x)	4515-Capital 102-Communit	Outlay on Ru y Developmen	ral Development t	esen stated.	
not bee	(1) -Construc	tion of Saib	ut Hall(R.D.)		
					intimated
	ο,	1,20.00			5 00
	S.	-22.00	Painting 98.00 [10		-5.99
	Peacong for	withdrawa	l of provision o	f Rg 22 00 la	kha by wa
of surre	nder have not	been stat	ed.	(1) Construct	in by wa
	Reasons for	r final s	aving of Rs.5.9	9 lakhs have	not bee
intimate	d(November 19		-13.26		
(xi) ends	4235-Capital Security	Outlay on So and Welfare		Reasons for stated.	
	02-Social W	lelfare			
not bee	001-Directio (1)-Directio	on and Admini on(S.W.W) (C.	The second	Reasons for I(November 191	intimated
	ο.	1,85.00	utlay on Urban Deve	4217 Capital 0	
	R.	-37.37	147.63		+10.94
		and a second	l of Rs.37.37 la		_
	Decema for		1 - 5 D- 27 27 1-	leba her war of	an en a ser a la
have not	been stated.		II OI KS.37.37 14	KIIS DY way of	surrende

Reasons for final excess of Rs.10.94 lakhs have not been intimated (November 1998).

Reasons for final saving of Rs.13.38 lakhs have not been

ntimated (November 1998).

GRANT NO.54- PUBLIC WORKS-Contd.

	Head ^{DA} Stationers to labba of r		Total grant	Actual expenditure (in lakhs of r	
(xii)	Educati 104-Polytec				
	0. R.	20.00 -18.00	2.00	131-8-114129 (1)-0000-1746 07 0	-2.00
	(November 1	998).	of Rs.18.	00 lakhs have	not been
		or final sav	ing of Rs.2	.00 lakhs have	
(xiii)	5055-Capital 800-Other E				
	(1)-Central	Workshop	43.55		
	0. R.	32.50 -2.50	30.00 Smithi 1990	14.28	-15.72
have not	Reduction been stated	of provision	lay on Russal De	lakhs by way of	surrender
intimated	Reasons fo (November 1			5.72 lakhs have	e not been
(vix) akhs by way	and Sta 103-Governm	Outlay on Print tionery ent Press	22.55 gni:		
				ider have not be Reagons for (
	R.	-13.28		6.48	-0.52
not been		or surrender	a welfare	n of Rs.13.28	lakhs have
intimated	Reasons for (November 1		ing of Rs.(0.52 lakh have	not been
(xx) +10.94		Outlay on Urban apital Developme			
	(1)-Constru	ction			
	o. V s ivadisi	1,30.00 1,91.00	3,21.00	307.62	-13.38 intimated
intimated	Reasons fo (November 1		ing of Rs.13	3.38 lakhs have	e not been

Sl.No.	Head sq star		grant	Actual expenditure	
				(in lakhs of rug	
	4425-Capital Ou 227-Education	atlay on Co-oper and Training	o-op)os no visitado		
	0	19.00			
	0. R.	-19.00	and Other Roads padditers	6.78	+6.78
by way of		withdrawal of ve not been s	entire provi tated.	sion of Rs.19	.00 lakhs
*	of funds hav	e not been in	penditure of timated(Novem	ber 1998).	s without
(xvii)	4210-Capital O 01-Urban Hea	utlay on Medical	r final excess 196)		
	001-Direction (2)-Administr		Outlay on To noi: Accommodation		
	0.	5.00	5.00	(L) Constance	-5.00
	Reasons for	non-utilisat	ion of the e	ntire provis:	on of Rs
5.00 lakh		en intimated	(November 1998). Janoeses	; cirtvnia
(xviii)		lth Services	Outley on Urban prial Develop fo		
	0.	5.00	5.00 5.00	(3)-Construc	-5.00
14.06+		non-utilisat	ion of entire	e provision o	f Rs.5.00
Lakiis liav	e not been m			OU- BHORE - 1	
(xix)	104-Medical S 200-Other Hea (1)-Cobal The	lth Scheme			
	0.	5.00	0 eo 100 ⁵ .00	107-20lide H •(1)-Construc	-5.00
lakhs hav	Reasons for e not been ir	non-utilisat ntimated(Nover	ion of entire mber 1998).	e provision o	of Rs.5.00
(xx)	4851-Capital C Small Ind 101-Industrie (1)-Industria	utlay on Villag ustries s Estate	e and ton evan	Reasons for et provision	
	0.	5.00	5.00	1.02	-3.98

Reasons for final saving of Rs.3.98 lakhs have not been intimated (November 1998).

4 excess und	Savings mentio ler:-	grant		Farory	
Sl.No.	Head		Total grant Outlay on Co- iniarTabas	Actual expenditure (in lakhs of ru	Excess + Saving - pees)
(i)	5054-Capital Outl and Bridges				
	04-District and 800-Other Expend	liture			
	(1)-Construction State Plan	l of entire pr	r withdrawa nave not be	Reasons for E surrender 1	
	6	,50.00 63.49 Dreaxe	4,13.49	27,24.37 a source to a	+23,10.88
intimated	Reasons for fi (November 1998)		Rs.23,10.8		not been
(ii)	5452-Capital Outl 102-Tourist Acco	ay on Tourism			
	(1) - Construction	under State Pla	n 00.2		
	.o. e entire provi	di		67.39	+67.30
	Reasons for have not been	incurring ex intimated (Nor	(penditure vember 1998)	without an	
(iii)		ay on Urban Deve 1 Development 1 of Drainage Sch	on Training Ro eme		
	0.	10.00	10.00	40.41	+30.41
	tire provision	sation of en			
intimated	Reasons for f (November 1998)			lakhs have	not been
(iv)	4216-Capital Outl 01-Government B 107-Police Housi	uilding	enith Scheme Nerapy Unit		
	0. construction	sation of en		19.87	+19,87
any budget	Reasons for in provision hav	curring expen e not been int	diture of R imated(Nove	as.19.87 lakh ember 1998).	

and an analysis is a straight way to the straight and the same of the state of the state of the state of the state of the

Eef 194

GRANT NO.54- PUBLIC WORKS-Contd.

Sl.No.	Head	(and a Pl	Total	Actual	Excess +
+ 2290XS	1.803.04	Total	grant	expenditure	Saving -
Saving -	erpilineque		3	(in lakhs of rup	
	(in lakhs of ru			(0027
(v)	700-Other Hous:	ina			
(on of Government	an welting	fettess-cock	
	Residentia			Educati	
			en ry Educatio		
	0			004-Constru	
	R.	-20.40 (222) TR			+30.13
			000 .30 .80 . 10 L 2		
	Reasons for	surrender of p	provision o	f Rs. 20.40 la	khs have
not been		6.00	6.00		
	私勤。(37)				
	Reasons for	final excess	of Rs.30.1	3 lakhs have	not been
intimated	d(November 199			d (November 199	
(vi)	4210-Capital Ou	tlay on Medical			
	02-Rural Heal				
		and Dispensary			
	(1) -Hospitals	and Dispensary			
	0.	35.00	35.00	44.65	+9.65
	Peagong for	final excess	of Page	5 lakhs have	not been
intimated	d(November 199		OI KS.9.0.	J TAKIIS Have	not been
THETHACCC	a (november 199	07.			¢.
(vii)	4515-Capital O	tlay on Rural Dev	velopment		
(,/	_	and Administratio	-		
	(1) -Direction				
	0.			7.76	+7.76
	Reasons for	incurring expe	enditure of	Rs.7.76 lakhs	without
budget pr		not been inti			
(viii)	4210-Capital Ou	tlay on Medical			
	02-Rural Heal	lth Services			
	103-Primary He				
	(1) - Primary He	ealth Centre			
	0.	1,00.00			
	S.	9.00	1,09.00	1,13.14	+4.14
	Boscond for	final excess	of Do (1)	1 Jalaha harra	water beau

Reasons for final excess of Rs.4.14 lakhs have not been intimated (November 1998).

	Act baeH expenditure (in Takhe of ru		Total grant	Actual expenditure (in lakhs of ru	-
(ix) (ix)	4202-Capital C Education 02-Secondary 004-Construct (1)Constructi	n Education ion of SCE	School 2000 30 a gradbi hra N RT		
	012-02 e8 de s.	6.00	6.00	16.44	+10.44
intimated	Reasons for fi (November 1998)	nal excess	of Rs. 10.44	lakhs have no	ot been
				Reasons for (November 139	
			tlay on Runal De and Administrati		
			th Services alth Centre		
			1,00.00 9.00		

GRANT NO.55-LOANS TO GOVERNMENT SERVANTS

(All Voted)

		nolialigon		
- DHAY BC		Total	Actual	Excess +
· 80.72	C STAR	grant	expenditure	Saving -
Capital:		Rs.	Rs.	Rs.
capacaa.				
Major head: 761	10-Loans to Governmen	t servants		
· · · · · · · · · · · · · · · · · · ·				
			ry 9,42,25,000	
	Rs.			
Original	6,00,00,000			
Supplementary	•••	6,00,00,000	5,75,89,950	-24,10,050
Antonia di Santa Angli. Nga kanggangangangangangangangangangangangang				Capital -
Amount surrende				1,10,000
the year (March	n 1998)			aseH ropsM
			cent Dabt of the	
			tranent 6004-Loans	
	¢			
			17,62,99,000	
			000.32.88.11 Y	8upplementar
	 B a g ag of a chi will be be a chi a chi			
			ndered during	
				has setold
	nditure of Ra			
			THEFT STRUCTS	
	provision of Rs			
			5	

APPROPRIATION-PUBLIC DEBT

(All Charged)

	Total appropriation	tual penditure	Excess + Saving -
	Rs.	Rs.	Rs.
:-			

Revenue :-

Major Head: 2049-Interest Payment

	Rs.						
Original	57,25,00,000						
Supplementary	9,42,25,000	ł.	66,67,25,000	65,79,44,893	-87,80	0,107	

Amount surrendered during the year (March 1998)

Capital:-

Major Heads:-6003-Interest Debt of the State Government 6004-Loans and Advances from Central Government

Rs. Original <u>17,62,99,000</u> Supplementary <u>1,28,22,000</u>

<u>18,91,21,000</u> <u>6,74,96,19,248</u> +6,56,04,98,248

Amount surrendered during the year (March 1998)

48,53,000

Notes and Comments: -

Capital:-

1. Expenditure exceeded the appropriation by Rs. 656,04,98,248. The excess requires regularisation.

2. In view of excess expenditure of Rs 656,04.98 lakhs, Supplementary provision of Rs 1,28,22. lakhs obtained during the year proved inadequate and surrender of provision of Rs.48,53 lakhs proved injudicious.

82,25,000

PUBLIC DEBT-Contd.

fiset $\cdot \boldsymbol{\xi}_{j}$	Excess occur	ed mainly	under:-38 beac		
	Head Actors Actors of Core (in latte of rug		Total appropriation	Actual expenditure (in lakhs of r	Excess + Saving - upees)
(i)	6003-Interna	l Debt of	the da lo sold	16003-Internal	

State Government 110-Ways and Means Advances from Reserve Bank of India

591,68.68 +591,68.68 .

The uncovered excess was due to repayment of large amount of Loan following drawal of Ways and Means Advances from Reserve Bank of India. There was also difficulty in making estimation of expenditure in this head of account as the expenditure under this head of account had relation to over all financial position of the State.

2.47.22

(ii) 6004-Loans and Advances from Central Government 06-Ways and Means Advances 800-Other Ways and Means Advances

need for 0.0,00,860 el. 72 ... 2 to the second for 68,00,00 +68,00,00

Excess was due to repayment of loan following drawal of Ways and Means Advance from Government of India for which Government could not anticipate in the beginning of the year.

(iii)	6003-Intern	al	Debt	of	the
	State	Gov	vernme	ent	
	108-Loans	fro	om NCI	DC	

0.

O. debe had	43.55	tor faatl tot		local and
S.	15.49	59.04 (899)	69.24	+10.20

Reasons for final excess of Rs 10.20 lakhs have not been intimated (November 1998)

Peasons for reduction of provision of Rs.21.25 laking by way of surrender have not been stated.

PUBLIC DEBT-Contd.

4. Excess mentioned at note 3 above were partly offset by saving under:-

	Acto ben expenditure (in lakin of ru		Total appropriation	Actual expenditure (in lakhs of :	Excess + Saving - rupees)
(i)	6003-Interna State G	l Debt of overnment			
		s from RE	i Meane Advance :: erve Bank of Inc		
	0.	1,77.07			
	S.83.80.198 .	64.15	2,41.22	27.32	-2,13,90

Reasons for final saving of Rs.2,13.90 lakhs have not been intimated (November 1998)

(ii) 555	109 (2)	(b) Loans from HUDCO (HBA)	
	ο.	40.00 soonsybA bas areol-4005 (hi	
	R.	-4.81 35.19 8.00 -27.19	9

Provision was withdrawn by way of surrender of Rs. 4.81 lakhs Reasons for which have not been stated.

Reasons for final saving of Rs. 27.19 lakhs have not been intimated (November 1998)

(iii)	109 (2)	(a) Loans HUDCO	from (Housing)	iron Gove the begin		and Means not antici
-------	---------	--------------------	-------------------	------------------------	--	---------------------------------------

0. 80.00 S. 32.32 1,12.32 40.12 -72.20

Reasons for final saving of Rs. 72.20 lakhs have not been intimated (November 1998)

(iv)

109 (3) Loans from P.F.C.

ο.	6,19.56			int imated
R.	-21.25	5,98.31	6,00.01	+1.70

Reasons for reduction of provision of Rs.21.25 lakhs by way of surrender have not been stated.

Reasons for final excess of Rs. 1.70 lakhs have not been intimated (November 1998)

	8 8	
		PUBLIC DEBT-Concld.
Sl.No.	Head	Total Actual Excess + appropriation expenditure Saving - (in lakhs of rupees)
(v)	6004-Loans an	nd Advances
(*)		ntral Government
	01-Non-Plan	
	800 (1)Moder Police 1	
	101100	
	0.	90.22
	R.	-18.44 71.78 71.98
1	Reasons for	anticipated saving of Rs.18.44 lakhs have not
been state		
	Deseres from	final excess of Rs.0.20 lakh is awaited
(November		final excess of Rs.0.20 lakh is awaited
(NOV CHIDET	19907	
(vi)	6003-Interna	
		te Government, from HUDCO (SHASU)
	105(4) Doans	
	0.	4.17
2	S.	9.68 13.85 2.00 -11.85
	Reasons for	final saving of Rs 11.85 lakhs have not been
intimated	(November 19	
	6004-Loans a	nd Advances from
		Government
		or Centrally
	Sponsor	ed Schemes for other CSS
	IOO(IO) DOAN	IOI OCHEI CSS
	ο.	3.00
	R.	-3.00
	Reasons for	withdrawal of entire provision of Rs .3.00 lakhs
have not	been stated.	
	Sec. 1	
(viii)	04-Loans for Sponsored	
	100(3) (b) L	
		re (C.S.S.)
	0.	9,40
	s.	2.22 11.62 9.71 -1.91
	Reasons for	final saving of Rs 1.91 lakhs is awaited

(November 1998)

APPENDIX

(Referred to in the Summary of Appropriation Accounts at page) Grant -wise details of estimates and actual of recoveries adjusted in the accounts in reduction of expenditure

Numb Gran	10 In	р 1				: estimates	Rs.	19 19	Actual More(+)		with Less(-)	Actuals compared Budget estimates
	C					<u>a</u>			MOLC (+)		цевь (-)	
R	EVENUE								· ·			
							£7					Fe S
17	Printing and Stationery										1-	
	2058-Stationery and Priming					2,30,00,000			74,36,218			1,55,63,782
									30 14			
27	Water Supply and Sanitation											
	2215-Water Supply and Sanitation					5,00,00,000			3,83,08,766		•••	1,16,91,234
46	Electricity											
	2801-Power					4,00,00,000			3,48,53,385		6	51,46,615
												11111111111111111111111111111111111111
47	Industries											
	2851-Village and Small											
	Industries					1,00,00,000			39,20,131		g g	60,79,869
											LL III I	- <u>3</u> - 8
54	Public Works											
	2059-Public Works			n H E		10,00,00,000	HU	0	7,78,79,193	í	18 3 4 5	2,21,20,807
•	Total Revenue:-		. 8 5	H.L	-5 1	22,30,00,000	10 00	2	16,23,97,693			6,06,02,307
	CAPITAL											
16	Civil Supplies											
	4408-Capital outlay on food,											
	Storage and Warehousing					90,20,94,000			81,53,71,194			8,67,22,806
н	Total Capital:	1 24 0	1-1-14		ter en el constante el constant	90,20,94,000	1.000	41 - 10 14	81,53,71,194	19 0		8,67,22,806
ě	Grand Total :				1	1,12,50,94,000		1	97,77,68,887			14,73,25,113

GOVERNMENT OF MIZORAM APPROPRIATION ACCOUNTS FOR THE YEAR 1997-98 (ERRATA)

Page	Line	For	Read	
23	15 th line from top	was	were	
29	2 nd line from bottom	excess	saving	
46	2 nd line from bottom	excess	saving	
62	19 th line from top	have not intimated have not	have not been intimated	
88	3 rd line from bottom	other heads heads of accounts other he	eads of accounts	
177	4 th line from bottom	Rs. 12.04	Rs. 12.04 lakhs	
182	13 th line from top	R. + 5.36	R. 5.36	
182	7 th line from bottom	S. +5.75	S.5.75	



Comptroller & Auditor General of India 1998

