

GOVERNMENT OF ARUNACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of December, 2021)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of December, 2021

(₹ in crore)

Sl. No.	Description	Budget Estimates 2021-22	Actuals upto December, 2021	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	21090.87	12164.59	57.68	50.87
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	13593.94	9075.46	66.76	49.50
	(i) GST	474.28	760.76	160.40	171.10
	(ii) Stamps and Registration	10.00	8.47	84.70	94.14
	(iii) Land Revenue	16.00	4.08	25.50	37.47
	(iv) Sales Tax	394.90	250.38	63.40	67.56
	(v) State Excise Duties	230.12	106.26	46.18	110.06
	(vi) State's Share of Union Taxes	12441.64	7911.93	63.59	45.70
	(vii) Other Taxes and Duties	27.00	33.58	124.37	61.79
	(b) Non -Tax Revenue	850.00	511.12	60.13	56.28
	(c) Grants -in-Aid and Contribution	6646.93	2578.01	38.78	54.45
2	Capital Receipts	1229.13	-2081.79	-169.37	-10.01
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	10.00	3.62	36.20	37.80
	(b) Other Receipts				
	(c) Borrowings and Other Liabilities (Net)	1219.13	-2085.41	-171.06	-10.66
3	Total Receipts (1+2)	22320.00	10082.80	45.17	48.75
4	Revenue Expenditure (a+b+c+d+e)	15344.32	8517.73	55.51	59.83
	(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	6592.12	2446.22	37.11	48.85
	(b) Expenditure on Interest Payments	826.27	410.10	49.63	83.84
	(c) Expenditure on Salaries/Wages	6335.05	4744.62	74.89	68.56
	(d) Expenditure on Pension	1590.88	916.79	57.63	55.95
	(e) Expenditure on Subsidy				
5	Capital Expenditure (a+b)	6968.68	1564.99	22.46	28.89
	(a) Expenditure on Capital Account {excluding (b)}	6968.68	1564.99	22.46	28.89
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
	(i) General Sector				
	(a) Revenue	5133.57	2754.81	53.66	61.24
	(b) Capital	2974.41	327.06	11.00	3.28
	(ii) Social Sector				
	(a) Revenue	5098.81	3220.98	63.17	57.08
	(b) Capital	700.33	106.57	15.22	36.56
	(iii) Economic Sector				
	(a) Revenue	51111.94	2541.94	4.97	61.18
	(b) Capital	2653.31	1131.36	42.64	53.91
	(iv) Grants -in-aid-Contributions				
7	Total Expenditure (4+ 5)	22313.00	10082.72	45.19	49.50
8	Loans and Advances Disbursed	7.00	0.08	1.14	13.19
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	5746.55	3646.86	63.46	30.94
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	-1219.13	2085.41	-171.06	10.66
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-392.86	2495.51	-635.22	-2508.04

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2021-22		2020-21	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1070.35	1070.35	1221.19	1221.19
MAY	1290.45	2360.81	1118.53	2339.72
JUNE	1321.86	3682.67	1079.76	3419.48
JULY	1313.98	4996.65	961.05	4380.53
AUGUST	1182.89	6179.54	1020.43	5400.96
SEPTEMBER	1249.39	7428.94	1545.27	6946.23
OCTOBER	1220.24	8649.18	929.93	7876.16
NOVEMBER	1908.31	10557.49	938.10	8814.26
DECEMBER	1607.10	12164.59	1661.80	10476.05
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2021-22		2020-21	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	760.98	760.98	853.65	853.65
MAY	616.50	1377.48	654.88	1508.54
JUNE	733.77	2111.24	853.62	2362.16
JULY	1181.88	3293.13	781.96	3144.12
AUGUST	1153.59	4446.72	625.89	3770.01
SEPTEMBER	899.95	5346.66	860.67	4630.68
OCTOBER	1056.45	6403.12	1174.47	5805.15
NOVEMBER	657.07	7060.18	716.02	6521.16
DECEMBER	1457.55	8517.73	1978.66	8499.82
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2021-22		2020-21	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	46.83	46.83	0.05	0.05
MAY	88.09	134.92	0.02	0.07
JUNE	48.64	183.57	293.12	293.19
JULY	348.17	531.74	79.98	373.17
AUGUST	29.34	561.08	152.96	526.13
SEPTEMBER	252.40	813.48	606.00	1132.13
OCTOBER	259.69	1073.17	168.11	1300.25
NOVEMBER	71.39	1144.56	294.35	1594.60
DECEMBER	420.44	1564.99	462.27	2056.87
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2021-22		2020-21	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.08	0.08	0.00	0.00
JULY	0.00	0.08	0.00	0.00
AUGUST	0.00	0.08	0.00	0.00
SEPTEMBER	0.00	0.08	0.01	0.01
OCTOBER	0.00	0.08	0.00	0.01
NOVEMBER	0.00	0.08	0.00	0.01
DECEMBER	0.00	0.08	1.13	1.14
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				