

**GOVERNMENT OF NAGALAND**  
**ACCOUNTS AT A GLANCE (At the end of April, 2025)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of April, 2025 (₹ In crore)**

Sl. No.	Description	Budget Estimates 2025- 26	Actuals up to April 2025	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts (a +b +c)</b>	<b>18744.26</b>	<b>1033.31</b>	<b>5.51</b>	<b>5.99</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)</b>	<b>9972.12</b>	<b>197.99</b>	<b>1.99</b>	<b>6.39</b>
(i)	GST	3619.46	136.04	3.76	7.84
(ii)	Stamps and Registration	3.60	0.71	19.72	2.00
(iii)	Land Revenue	1.30	0.11	8.46	0.77
(iv)	Sales Tax	325.00	30.73	9.46	7.84
(v)	State Excise Duties	4.75	0.36	7.58	8.70
(vi)	State's Share of Union Taxes	5726.00	0.00	0.00	5.13
(vii)	Other Taxes and Duties	11.66	0.00	0.00	2.37
(viii)	Taxes on wealth	0.00	0.00	0.00	0.00
(ix)	Taxes on vehicles	210.00	23.39	11.14	8.31
(x)	Taxes & Duties on Electricity	8.25	0.02	0.24	9.58
(xi)	Taxes on Goods & Passenger	30.00	4.10	13.67	28.31
(xii)	Taxes on profession (State Tax)	32.10	2.53	7.88	7.16
	<b>(b) Non –Tax Revenue</b>	<b>593.71</b>	<b>27.76</b>	<b>4.68</b>	<b>26.85</b>
	<b>(c) Grants-in-Aid Contribution</b>	<b>8178.43</b>	<b>807.56</b>	<b>9.87</b>	<b>4.49</b>
<b>2</b>	<b>Capital Receipts</b>	<b>1651.53</b>	<b>-131.19</b>	<b>-7.94</b>	<b>0.06</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.52	0.15	9.87	22.52
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1650.01	-131.34	-7.96	0.05
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>20395.79</b>	<b>902.12</b>	<b>4.42</b>	<b>4.56</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>17126.53</b>	<b>848.02</b>	<b>4.95</b>	<b>6.07</b>
	(a) Expenditure on other Revenue	4247.90	26.83	0.63	4.04
	(b) Expenditure on Interest Payments	1431.82	77.02	5.38	4.91
	(c) Expenditure on Salaries/Wages	7529.10	504.66	6.70	6.75
	(d) Expenditure on Pension	3871.71	239.51	6.19	7.79
	(e) Expenditure on Subsidy	46.00	0.00	0.00	0.00
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>2969.26</b>	<b>101.66</b>	<b>3.42</b>	<b>11.30</b>
	(a) Expenditure on Capital Account {(excluding (b))}	2969.26	101.66	3.42	11.30

	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>9170.37</b>	<b>537.61</b>	<b>5.86</b>	<b>7.75</b>
	(a) Revenue	8551.31	536.85	6.28	8.17
	(b) Capital	619.06	0.76	0.12	1.54
<b>(ii)</b>	<b>Social Sector</b>	<b>5810.49</b>	<b>190.89</b>	<b>3.29</b>	<b>6.16</b>
	(a) Revenue	4664.37	176.93	3.79	5.96
	(b) Capital	1146.12	13.96	1.22	6.93
<b>(iii)</b>	<b>Economic Sector</b>	<b>5114.36</b>	<b>221.17</b>	<b>4.32</b>	<b>5.77</b>
	(a) Revenue	3910.85	134.23	3.43	2.27
	(b) Capital	1203.51	86.94	7.22	22.72
<b>(iv)</b>	<b>Grants-in-Aid Contributions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>7</b>	<b>Loans and Advances Disbursed</b>	<b>0.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>8</b>	<b>Appropriation to Contingency Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Total Expenditure (4+ 5+7+8)</b>	<b>20096.36</b>	<b>949.68</b>	<b>4.73</b>	<b>6.12</b>
<b>10</b>	<b>Revenue Surplus (+)/ Deficit (-) (1-4)</b>	<b>1617.73</b>	<b>185.29</b>	<b>11.45</b>	<b>4.78</b>
<b>11</b>	<b>Fiscal Surplus (+)/Deficit (-) {1+2(a)+2(b)} - 7}</b>	<b>-1350.58</b>	<b>83.78</b>	<b>-6.20</b>	<b>6.56</b>
<b>12</b>	<b>Primary Surplus(+)/Deficit (-) [1+2(a)+2(b)]- [4(a)+(c)+(d)+(e)]+5+7+8]</b>	<b>81.24</b>	<b>160.80</b>	<b>197.93</b>	<b>6.24</b>

(a) Note: - Actual Capital Expenditure under Major Heads 4001 to 5999 for the month of April 2025 is ₹101.66 crore

(b) Note:- GST receipts include SGST (₹136.04 crore), CGST (₹0.00 crore) and IGST (0.00) crore up to April 2025.

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>197.99</b>	<b>197.99</b>	<b>557.48</b>	<b>557.48</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>27.76</b>	<b>27.76</b>	<b>124.47</b>	<b>124.47</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>807.56</b>	<b>807.56</b>	<b>397.40</b>	<b>397.40</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.15</b>	<b>0.15</b>	<b>0.34</b>	<b>0.34</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>-131.34</b>	<b>-131.34</b>	<b>3.05</b>	<b>3.05</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>26.83</b>	<b>26.83</b>	<b>187.58</b>	<b>187.58</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>77.02</b>	<b>77.02</b>	<b>67.24</b>	<b>67.24</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>504.66</b>	<b>504.66</b>	<b>493.02</b>	<b>493.02</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>239.51</b>	<b>239.51</b>	<b>277.02</b>	<b>277.02</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>101.66</b>	<b>101.66</b>	<b>292.95</b>	<b>292.95</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				