

GOVERNMENT OF WEST BENGAL
Accounts At A Glance (at the end of November,2015)

(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicators for the month of November, 2015

(₹ In Crores)

Sl. No.		Budget Estimates 2015-2016	Actuals upto November'2015	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
(1)	Revenue Receipts	113131.87	57317.91	50.66	45.14
	(a) Tax Revenue	78463.10	43141.16	54.98	51.08
	(i) Stamps and Registration Fee	4597.67	2624.40	57.08	49.73
	(ii) Land Revenue	3031.85	1593.11	52.55	54.94
	(iii) Sales Tax	29115.91	14655.21	50.33	51.63
	(iv) State Excise Duties	4418.15	2528.21	57.22	59.51
	(v) Other Taxes & Duties	37299.52	21740.23	58.29	49.58
	(b) Non-Tax Revenue	2411.57	748.01	31.02	51.09
	(c) Grants-in-aid and contribution	32257.20	13428.74	41.63	30.61
(2)	Capital Receipts				
	(a) Recovery of Loans and Advances	394.34	11.95	3.03	12.08
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and other Liabilities	-7487.73	13413.34	-179.14	100.05
(3)	Total Receipts (1+2)	106038.48	70743.20	66.71	51.96
(4)	Non-Plan Expenditure (a + d)	56040.77	47554.40	84.86	54.00
	(a) Non-Plan Expenditure on Revenue a/c	56018.53	47562.20	84.90	53.82
	(b) Non-Plan Expenditure on Interest Payment (Revenue)	272.55	13676.85	5018.11	41.77
	(c) Non-Plan Expenditure on Salaries/ Wages (Revenue + Capital)	13781.74	9081.42	65.89	61.80
	(d) Non-Plan Expenditure on Capital a/c (excluding loans & advances)	22.24	-7.80	-35.07	-5.81
(5)	Plan Expenditure (a + c)	49245.73	22985.04	46.67	48.00
	(a) Plan Expenditure on Revenue a/c	33695.97	18457.24	54.78	56.83
	(b) Plan Expenditure on Salaries & Wages (Revenue + Capital)	1797.05	1031.93	57.42	75.03
	(c) Plan Expenditure on Capital a/c (excluding loans & advances)	15549.76	4527.80	29.12	33.41
(6)	Total Expenditure (4 + 5)	105286.5	70539.44	67	51.94
	(a) Revenue Expenditure {4(a)+5(a)}	89714.50	66019.44	73.59	54.59
	(b) Capital Expenditure {4(d)+5(c)}	15572.00	4520.00	29.03	33.35
(7)	Loans and Advances Disbursed	751.97	203.75	27.10	56.01
(8)	Revenue Surplus(+)/Deficit(-) {1-6(a)}	23417.37	-8701.53	-37.16	-50118400.00
(9)	Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}	7487.74	-13413.33	-179.14	100.05

Sd/-
Accounts Officer/VLC Section

Monthly Accounts Exclusion details for the month of November 2015

Source	Due		Received		Excluded Due to		
	Current Month	Previous Month	Current Month	Previous Month	Non Receipt	Late Receipt	Others
Treasury/PAO	88	03	84	03	04(a)	NIL	NIL

(a) For the month of November, 2015 : (i)Siliguri-I, (ii)Kolkata PAO-II, (iii)Kurseong, (iv)Midnapore

N.B. As per Memorandum vide No. 736-F(Y) dated 10.02.2015 of Finance Department, Government of West Bengal, the transactions relating to Works and Forest Divisions have been switched over from LOC System to Treasury System with the effect from 1st April 2015.

Sd/-
Accounts Officer/VLC Section

Monthly Trend

(format of the Progressive figures)

REVENUE RECEIPTS

(Refer to Item No 1 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	1795.87	1795.87	1836.76	1836.76
May	3063.49	4859.36	3119.92	4956.67
June	12179.39	17038.75	7284.44	12241.11
July	3653.30	20692.05	9347.24	21588.35
August	11154.68	31846.73	5962.70	27551.05
September	6927.12	38773.85	5816.99	33368.04
October	6597.11	45370.96	7105.59	40473.63
November	11946.95	57317.91	7359.94	47833.58
December			5571.18	53404.76
January			3916.87	57321.63
February			464.11	57785.74
March(Pre)			17737.70	75523.43
March-Final			10990.78	86514.21

Sd/-

Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(format of the Progressive figures)

REVENUE RECEIPTS

(Refer to Item No 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	1697.26	1697.26	1737.81	1737.81
May	3021.22	4718.48	3034.50	4772.30
June	8684.25	13402.73	6972.32	11744.62
July	3356.00	16758.73	5108.66	16853.28
August	8575.67	25334.40	5417.95	22271.23
September	5802.37	31136.77	5038.15	27309.38
October	5952.71	37089.48	5104.81	32414.19
November	6051.68	43141.16	4982.23	37396.42
December			4196.64	41593.05
January			3690.39	45283.44
February			355.37	45638.81
March(Pre)			15566.70	61205.52
March-Final			2801.39	64006.91

Sd/-
Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

REVENUE RECEIPTS

(Refer to Item No 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	98.61	98.61	98.95	98.95
May	42.27	140.88	85.42	184.37
June	141.27	282.15	80.93	265.30
July	113.66	395.81	95.13	360.43
August	142.54	538.35	182.75	543.19
September	72.07	610.42	255.19	798.38
October	70.66	681.08	98.99	897.37
November	66.93	748.01	119.52	1016.89
December			104.46	1121.35
January			75.84	1197.19
February			108.74	1305.92
March(Pre)			229.51	1535.43
March-Final			91.23	1626.66

Sd/-
Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

REVENUE RECEIPTS

(Refer to Item No 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
June	3353.87	3353.87	231.19	231.19
July	183.64	3537.51	4143.45	4374.64
August	2436.47	5973.98	362.00	4736.64
September	1052.68	7026.66	523.64	5260.28
October	573.73	7600.39	1901.79	7162.07
November	5828.35	13428.74	2258.20	9420.27
December			1270.09	10690.36
January			150.64	10841.00
February			0.00	10841.00
March(Pre)			1941.48	12782.48
March-Final			8098.15	20880.64

Sd/-
Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

CAPITAL RECEIPTS

(Refer to Item No 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	1.98	1.98	1.42	1.42
May	0.54	2.52	2.87	4.29
June	2.66	5.18	1.81	6.09
July	1.73	6.91	2.10	8.19
August	1.45	8.36	16.08	24.27
September	2.00	10.36	11.04	35.31
October	0.55	10.91	1.32	36.64
November	1.04	11.95	0.64	37.28
December			0.51	37.79
January			0.66	38.45
February			89.68	128.13
March(Pre)			47.37	175.50
March-Final			-0.01	175.49

Sd/-
Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

CAPITAL RECEIPTS

(Refer to Item No 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
	NIL	NIL	NIL	NIL

Sd/-
Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

CAPITAL RECEIPTS

(Refer to Item No 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	2857.49	2857.49	5705.29	5705.29
May	2387.04	5244.53	2907.86	8613.16
June	-4293.47	951.06	-1063.85	7549.31
July	7013.01	7964.07	204.69	7754.00
August	-3408.68	4555.39	2038.30	9792.29
September	5497.67	10053.06	5763.02	15555.31
October	424.81	10477.87	1034.05	16589.36
November	2935.46	13413.33	-1292.15	15297.21
December			-46.10	15251.11
January			5060.86	20311.97
February			7739.79	28051.76
March(Pre)			2977.96	31029.72
March-Final			-3684.43	27345.29

Sd/-

Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

TOTAL RECEIPTS

(Refer to Item No 3 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	4655.34	4655.34	7543.47	7543.47
May	5451.07	10106.41	6030.65	13574.12
June	7888.57	17994.98	6222.40	19796.51
July	10668.04	28663.02	9554.03	29350.54
August	7747.46	36410.48	8017.08	37367.61
September	12426.79	48837.27	11591.05	48958.66
October	7022.47	55859.74	8140.96	57099.63
November	14883.46	70743.20	6068.43	63168.07
December			5525.59	68693.66
January			8978.39	77672.05
February			8293.58	85965.63
March(Pre)			20763.03	106728.65
March-Final			7306.34	114034.99

Sd/-
Accounts Officer/VLC Section

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Monthly Trend

(format of the Progressive figures)

NON-PLAN EXPENDITURE

(Refer to Item No 4 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	4502.67	4502.67	5423.64	5423.64
May	3083.58	7586.25	5651.53	11075.17
June	4909.47	12495.72	4451.56	15526.73
July	6248.06	18743.78	5921.63	21448.36
August	4053.60	22797.38	4551.74	26000.10
September	8861.82	31659.20	6702.26	32702.34
October	3755.38	35414.58	5145.08	37847.42
November	12139.82	47554.40	4532.30	42379.72
December			3604.54	45984.26
January			5901.83	51886.09
February			4953.22	56839.31
March(Pre)			8666.27	65505.59
March-Final			8371.06	73876.59

Sd/-

Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

NON-PLAN EXPENDITURE

(Refer to Item No 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	4502.77	4502.77	5423.68	5423.68
May	3083.59	7586.36	5651.66	11075.35
June	4912.73	12499.09	4451.60	15526.95
July	6252.00	18751.09	5921.69	21448.64
August	4053.60	22804.69	4551.82	26000.46
September	8862.39	31667.08	6702.93	32703.39
October	3755.38	35422.46	5145.19	37848.57
November	12139.74	47562.20	4532.34	42380.92
December			3604.88	45985.80
January			5901.70	51887.50
February			4953.47	56840.97
March(Pre)			8666.29	65507.27
March-Final			8370.16	73876.96

Sd/-
Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

NON-PLAN EXPENDITURE

(Refer to Item No 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	5.71	5.71	1013.37	1013.37
May	3.13	8.84	1171.99	2185.36
June	170.80	179.64	974.74	3160.10
July	2147.01	2326.65	1795.63	4955.73
August	88.19	2414.84	856.00	5811.73
September	3458.86	5873.70	1404.42	7216.15
October	176.72	6050.42	1656.86	8873.00
November	7626.43	13676.85	109.62	8982.62
December			145.40	9128.02
January			3063.57	12191.59
February			207.95	12399.54
March(Pre)			1594.88	13994.42
March-Final			7593.57	21587.99

Sd/-
Accounts Officer/VLC Section

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**Monthly Trend
(format of the Progressive figures)**

Non-Plan Expenditure

(Refer to Item No 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	1775.12	1775.12	1578.61	1578.61
May	791.25	2566.37	1216.29	2794.90
June	1180.30	3746.67	970.40	3765.30
July	1262.31	5008.98	1183.03	4948.32
August	1023.66	6032.64	1006.37	5954.69
September	1030.20	7062.84	1035.17	6989.86
October	1027.62	8090.46	1027.26	8017.13
November	990.96	9081.42	939.61	8956.74
December			751.71	9708.44
January			781.92	10490.36
February			1220.61	11710.97
March(Pre)			436.87	12147.84
March-Final			-7.30	12140.57

*Sd/-
Accounts Officer/VLC Section*

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Monthly Trend
(format of the Progressive figures)

NON-PLAN EXPENDITURE

(Refer to Item No 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	-0.10	-0.10	-0.05	-0.05
May	-0.01	-0.11	-0.13	-0.18
June	-3.26	-3.37	-0.05	-0.23
July	-3.94	-7.31	-0.06	-0.29
August	0.00	-7.31	-0.09	-0.38
September	-0.57	-7.88	-0.67	-1.04
October	0.00	-7.88	-0.11	-1.15
November	0.08	-7.80	-0.05	-1.20
December			-0.34	-1.54
January			0.13	-1.41
February			-0.25	-1.66
March(Pre)			-0.02	-1.68
March-Final			0.90	-0.37

Sd/-
Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

PLAN EXPENDITURE
(Refer to Item No 5 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	152.66	152.66	2119.84	2119.84
May	2367.48	2520.14	316.53	2436.37
June	2955.68	5475.82	1738.56	4174.93
July	4393.01	9868.83	3581.31	7756.24
August	3663.02	13531.85	3458.18	11214.42
September	3512.04	17043.89	4807.56	16021.98
October	3215.02	20258.91	2981.43	19003.41
November	2726.13	22985.04	1517.56	20520.97
December			1910.94	22431.91
January			3067.11	25499.02
February			3214.38	28713.40
March(Pre)			12004.90	40718.30
March-Final			-1064.72	39653.64

Sd/-

Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

PLAN EXPENDITURE

(Refer to Item No 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	152.67	152.67	2119.68	2119.68
May	2327.09	2479.76	259.99	2379.67
June	2319.51	4799.27	1428.42	3808.09
July	3754.11	8553.38	3170.60	6978.68
August	3093.61	11646.99	2302.80	9281.48
September	2575.73	14222.72	3138.17	12419.65
October	2051.07	16273.79	2108.86	14528.51
November	2183.45	18457.24	947.83	15476.34
December			1117.78	16594.12
January			2535.60	19129.72
February			2584.20	21713.92
March(Pre)			8103.94	29817.86
March-Final			-43.68	29774.64

Sd/-
Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)
Non-Plan Expenditure
(Refer to Item No 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	114.74	114.74	115.92	115.92
May	122.76	237.50	138.92	254.84
June	143.70	381.20	122.24	377.08
July	143.35	524.55	126.84	503.92
August	126.57	651.12	121.47	625.39
September	123.19	774.31	136.92	762.31
October	144.59	918.90	126.59	888.91
November	113.03	1031.93	118.46	1007.37
December			98.95	1106.32
January			128.05	1234.37
February			119.95	1354.32
March(Pre)			124.83	1479.16
March-Final			-0.37	1478.78

Sd/-
Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

PLAN EXPENDITURE

(Refer to Item No 5(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	-0.01	-0.01	0.16	0.16
May	40.39	40.38	56.55	56.70
June	636.17	676.55	310.14	366.84
July	638.90	1315.45	410.71	777.55
August	569.41	1884.86	1155.38	1932.93
September	936.32	2821.18	1669.39	3602.32
October	1163.94	3985.12	872.57	4474.90
November	542.68	4527.80	569.74	5044.63
December			793.16	5837.79
January			531.51	6369.30
February			630.18	6999.48
March(Pre)			3900.96	10900.44
March-Final			-1021.04	9878.99

Sd/-
Accounts Officer/VLC Section

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Monthly Trend

(format of the Progressive figures)

TOTAL EXPENDITURE

(Refer to Item No 6 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	4655.33	4655.33	7543.47	7543.47
May	5451.06	10106.39	5968.06	13511.53
June	7865.15	17971.54	6190.11	19701.65
July	10641.07	28612.61	9502.93	29204.58
August	7716.62	36329.23	8009.92	37214.50
September	12373.87	48703.10	11509.81	48724.32
October	6970.39	55673.49	8126.51	56850.83
November	14865.95	70539.44	6049.86	62900.69
December			5515.49	68416.17
January			8968.94	77385.11
February			8167.60	85552.71
March(Pre)			20671.17	106223.89
March-Final			7306.33	113530.22

Sd/-

Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

TOTAL EXPENDITURE

(Refer to Item No 6(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	4655.44	4655.44	7543.36	7543.36
May	5410.68	10066.12	5911.65	13455.01
June	7232.24	17298.36	5880.02	19335.04
July	10006.11	27304.47	9092.28	28427.32
August	7147.21	34451.68	6854.63	35281.95
September	11438.12	45889.80	9841.09	45123.04
October	5806.45	51696.25	7254.05	52377.09
November	14323.19	66019.44	5480.17	57857.25
December			4722.66	62579.92
January			8437.30	71017.21
February			7537.68	78554.89
March(Pre)			16770.23	95325.13
March-Final			8326.48	103651.61

Sd/-
Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(format of the Progressive figures)

TOTAL EXPENDITURE

(Refer to Item No 6(b) of Monthly Accounts at a Glance)

(₹ In Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	-0.11	-0.11	0.11	0.11
May	40.38	40.27	56.42	56.52
June	632.91	673.18	310.09	366.61
July	634.95	1308.13	410.65	777.26
August	569.42	1877.55	1155.30	1932.56
September	935.75	2813.30	1668.72	3601.28
October	1163.94	3977.24	872.46	4473.74
November	542.76	4520.00	569.69	5043.43
December			792.82	5836.25
January			531.64	6367.89
February			629.92	6997.82
March(Pre)			3900.94	10898.76
March-Final			-1020.14	9878.62

Sd/-
Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(format of the Progressive figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No 7 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April			0.00	0.00
May	0.02	0.02	62.58	62.58
June	23.43	23.45	32.28	94.87
July	26.98	50.43	51.09	145.96
August	30.83	81.26	7.16	153.12
September	52.91	134.17	81.23	234.34
October	52.06	186.23	14.46	248.80
November	17.52	203.75	18.58	267.37
December			10.11	277.48
January			9.46	286.94
February			125.98	412.92
March(Pre)			91.85	504.77
March-Final			0.00	504.77

Sd/-

Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(format of the Progressive figures)
REVENUE SURPLUS / DEFICIT
(Refer to Item No 8 of Monthly Accounts at a Glance)
(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	-2859.57	-2859.57	-5706.60	-5706.60
May	-2347.19	-5206.76	-2791.73	-8498.34
June	4947.15	-259.61	1404.42	-7093.93
July	-6352.81	-6612.42	254.96	-6838.97
August	4007.47	-2604.95	-891.93	-7730.90
September	-4511.01	-7115.95	-4024.10	-11755.00
October	790.66	-6325.29	-148.46	-11903.46
November	-2376.24	-8701.53	1879.77	-10023.67
December			848.52	-9175.16
January			-4520.43	-13695.58
February			-7073.57	-20769.15
March(Pre)			967.47	-19801.70
March-Final			2664.30	-17137.40

Sd/-
Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(format of the Progressive figures)

FISCAL SURPLUS / DEFICIT

(Refer to Item No 9 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	-2857.48	-2857.48	-5705.29	-5705.29
May	-2387.05	-5244.53	-2907.85	-8613.15
June	4293.47	-951.06	1063.86	-7549.32
July	-7013.02	-7964.08	-204.68	-7754.00
August	3408.68	-4555.40	-2038.30	-9792.30
September	-5497.66	-10053.06	-5763.01	-15555.31
October	-424.82	-10477.85	-1034.06	-16589.36
November	-2935.48	-13413.33	1292.14	-15297.20
December			46.09	-15251.10
January			-5060.87	-20311.97
February			-7739.79	-28051.76
March(Pre)			-2977.95	-31029.73
March-Final			3684.43	-27345.29

Sd/-
Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.