

GOVERNMENT OF WEST BENGAL  
Accounts At A Glance  
As at the end of November 2013

(Unaudited provisional figures)

( ` In Crores)

Sl. No.		Budget Estimates 2013-2014	Actuals upto November 2013	% of Actuals to Budget Estimates	
				Current	Corresponding period of the previous year
<b>(1)</b>	<b>Revenue Receipts</b>	88403.24	38683.65	43.76	48.06
	(a) Tax Revenue	65053.43	32514.89	49.98	57.80
	(i) Stamps and Registration Fee	4500.00	2622.36	58.27	98.16
	(ii) Land Revenue	3942.82	1486.65	37.71	73.97
	(iii) Sales Tax	22783.98	12985.35	56.99	53.44
	(iv) State Excise Duties	3202.02	1896.19	59.22	58.94
	(v) Other Taxes & Duties	30624.61	13524.35	44.16	55.32
	(b) Non-Tax Revenue	1756.17	973.13	55.41	27.93
	(c) Grants-in-aid and contribution	21593.64	5195.63	24.06	25.78
<b>(2)</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans and Advances	160.97	458.77	285.00	209.19
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and other Liabilities	13554.61	15608.09	115.15	87.21
<b>(3)</b>	<b>Total Receipts (1+2)</b>	102118.82	54750.51	53.61	54.88
<b>(4)</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue a/c	69950.85	42880.27	61.30	64.44
	(b) Non-Plan Expenditure on Interest Payment	19491.86	11221.58	57.57	61.83
	(c) Non-Plan Expenditure on Salaries/Wages	13690.07	8650.51	63.19	61.61
	(d) Non-Plan Expenditure on Capital a/c	0.96	-3.59	-373.96	-322.05
<b>(5)</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue a/c	22080.91	9422.00	42.67	40.79
	(b) Plan Expenditure on Salaries & Wages	1543.99	945.35	61.23	79.25
	(c) Plan Expenditure on Capital a/c	9317.62	2196.62	23.57	15.69
<b>(6)</b>	<b>Total Expenditure (6(a) + 6(b) + 7)</b>	102118.8	54750.50	53.61	54.88
	(a) Revenue Expenditure (4(a)+5(a))	92031.76	52302.27	56.83	59.13
	(b) Capital Expenditure (4(d)+5(c))	9318.58	2193.03	23.53	15.64
<b>(7)</b>	<b>Loans and Advances Disbursed</b>	768.46	255.20	33.21	12.37
<b>(8)</b>	<b>Revenue Deficit (1-6(a))</b>	-3628.52	-13618.62	375.32	180.86
<b>(9)</b>	<b>Fiscal Deficit (1+2(a)+2(b)-6)</b>	-13554.59	-15608.08	115.15	87.21

## Monthly Accounts Exclusion details for the month of November 2013

Source	Due		Received		Excluded Due to		
	Current Month	Previous Month	Current Month	Previous Month	Non Receipt	Late Receipt	Others
Treasury/PAO	88	NIL	88	NIL	NIL	NIL	NIL
Public Works Divisions	378	09	376	09	02	NIL	NIL
Forest Divisions	68	NIL	68	NIL	NIL	NIL	NIL
Others	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*Sr. Accounts Officer/VLC Section*

**Monthly Trend**  
(format of the Progressive figures)

**REVENUE RECEIPTS**

(Refer to Item No 1(a) of Monthly Accounts at a Glance)

( ` in Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1801.78	1801.78	1409.36	1409.36
<b>May</b>	4749.98	6551.76	3947.72	5357.08
<b>June</b>	6494.15	13045.91	5694.51	11051.59
<b>July</b>	2802.90	15848.81	2514.76	13566.35
<b>August</b>	4615.95	20464.76	5971.55	19537.89
<b>September</b>	4523.97	24988.74	2986.91	22524.80
<b>October</b>	2787.86	27776.60	3956.88	26481.68
<b>November</b>	4738.28	32514.89	4265.52	30747.20
<b>December</b>			5733.19	36480.39
<b>January</b>			4444.10	40924.49
<b>February</b>			4495.24	45419.73
<b>March(Pre)</b>			8615.04	54034.78
<b>March-Fina</b>			-0.02	54034.76

*Sr.Accounts Officer/VLC Section*

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**Monthly Trend**  
(format of the Progressive figures)

**REVENUE RECEIPTS**

(Refer to Item No 1(b) of Monthly Accounts at a Glance)

( ` in Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	132.99	132.99	135.06	135.06
<b>May</b>	77.41	210.40	74.06	209.12
<b>June</b>	84.68	295.08	74.32	283.44
<b>July</b>	98.18	393.26	79.80	363.24
<b>August</b>	266.59	659.85	279.93	643.16
<b>September</b>	147.39	807.24	97.34	740.50
<b>October</b>	72.06	879.30	80.91	821.41
<b>November</b>	93.83	973.13	89.89	911.30
<b>December</b>			102.81	1014.10
<b>January</b>			81.85	1095.96
<b>February</b>			81.46	1177.42
<b>March(Pre)</b>			664.88	1842.30
<b>March-Fina</b>			75.85	1918.15

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**Monthly Trend**  
(format of the Progressive figures)

**REVENUE RECEIPTS**

(Refer to Item No 1(c) of Monthly Accounts at a Glance)

( ` in Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	302.83	302.83	134.62	134.62
<b>June</b>	1147.63	1450.46	1457.48	1592.10
<b>July</b>	559.50	2009.96	0.00	1592.10
<b>August</b>	622.92	2632.88	924.79	2516.89
<b>September</b>	393.82	3026.70	504.89	3021.78
<b>October</b>	1162.98	4189.67	1308.78	4330.56
<b>November</b>	1005.96	5195.63	897.49	5228.06
<b>December</b>			980.25	6208.31
<b>January</b>			1042.25	7250.56
<b>February</b>			1696.26	8946.82
<b>March(Pre)</b>			3393.29	12340.10
<b>March-Final</b>			2.74	12342.84

*Sr.Accounts Officer/VLC Section*

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**Monthly Trend**  
(format of the Progressive figures)  
**CAPITAL RECEIPTS**

(Refer to Item No 2(a) of Monthly Accounts at a Glance)

( ` in Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	2.01	2.01	2.44	2.44
<b>May</b>	18.14	20.15	1.93	4.37
<b>June</b>	1.50	21.65	2.66	7.03
<b>July</b>	20.10	41.75	2.03	9.06
<b>August</b>	19.51	61.25	106.26	115.32
<b>September</b>	394.33	455.59	2.92	118.24
<b>October</b>	1.06	456.64	1.16	119.40
<b>November</b>	2.13	458.77	2.15	121.55
<b>December</b>			3.67	125.22
<b>January</b>			1.25	126.47
<b>February</b>			2.81	129.28
<b>March(Pre)</b>			150.08	279.36
<b>March-Final</b>			0.47	279.83

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**Monthly Trend**  
**(format of the Progressive figures)**

**CAPITAL RECEIPTS**

**(Refer to Item No 2(b) of Monthly Accounts at a Glance)**

( ` in Crores)

<b>Months</b>	<b>2013-2014</b>		<b>2012-2013</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
	NIL		NIL	

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**Monthly Trend**  
(format of the Progressive figures)

**CAPITAL RECEIPTS**

(Refer to Item No 2(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	3718.49	3718.49	3273.46	3273.46
<b>May</b>	1670.70	5389.19	1496.99	4770.45
<b>June</b>	-18.57	5370.62	-931.85	3838.60
<b>July</b>	3026.48	8397.10	3522.32	7360.91
<b>August</b>	-651.02	7746.08	94.30	7455.21
<b>September</b>	4129.60	11875.68	2181.83	9637.04
<b>October</b>	2865.20	14740.88	2403.24	12040.29
<b>November</b>	867.21	15608.09	1838.92	13879.21
<b>December</b>			-87.68	13791.53
<b>January</b>			2642.95	16434.48
<b>February</b>			1098.83	17533.31
<b>March(Pre)</b>			2035.54	19568.85
<b>March-Final</b>			-422.21	19146.64

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**Monthly Trend**  
(format of the Progressive figures)

**TOTAL RECEIPTS**

(Refer to Item No 3 of Monthly Accounts at a Glance)

( ` in Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	5655.27	5655.27	4820.32	4820.32
<b>May</b>	6819.06	12474.33	5655.32	10475.65
<b>June</b>	7709.39	20183.72	6297.12	16772.76
<b>July</b>	6507.16	26690.88	6118.90	22891.65
<b>August</b>	4873.95	31564.82	7376.82	30268.47
<b>September</b>	9589.11	41153.94	5773.89	36042.37
<b>October</b>	6889.16	48043.09	7750.97	43793.34
<b>November</b>	6707.41	54750.50	7093.97	50887.32
<b>December</b>			6732.23	57619.55
<b>January</b>			8212.40	65831.95
<b>February</b>			7374.60	73206.56
<b>March(Pre)</b>			14858.83	88065.39
<b>March-Final</b>			-343.17	87722.22

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**Monthly Trend**  
(format of the Progressive figures)

**NON-PLAN EXPENDITURE**

(Refer to Item No 4(a) of Monthly Accounts at a Glance)

( ` in Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	5312.23	5312.23	4620.32	4620.32
<b>May</b>	5406.31	10718.53	5178.91	9799.23
<b>June</b>	6214.72	16933.25	4657.91	14457.14
<b>July</b>	5411.01	22344.27	4960.84	19417.98
<b>August</b>	3127.32	25471.58	5994.96	25412.95
<b>September</b>	7326.52	32798.11	4317.37	29730.32
<b>October</b>	4906.39	37704.50	6194.25	35924.57
<b>November</b>	5175.77	42880.27	5915.73	41840.30
<b>December</b>			5054.29	46894.60
<b>January</b>			5292.43	52187.03
<b>February</b>			5154.19	57341.22
<b>March(Pre)</b>			7321.69	64662.91
<b>March-Final</b>			-228.02	64435.71

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**Monthly Trend**  
(format of the Progressive figures)

**NON-PLAN EXPENDITURE**

(Refer to Item No 4(b) of Monthly Accounts at a Glance)

( ` in Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	950.04	950.04	729.63	729.63
<b>May</b>	1605.30	2555.33	1476.84	2206.48
<b>June</b>	2464.28	5019.61	1328.07	3534.55
<b>July</b>	1793.14	6812.75	1280.18	4814.72
<b>August</b>	-304.14	6508.61	1341.16	6155.88
<b>September</b>	2347.90	8856.51	639.65	6795.53
<b>October</b>	755.81	9612.32	2661.25	9456.78
<b>November</b>	1609.26	11221.58	1739.29	11196.07
<b>December</b>			1382.26	12578.33
<b>January</b>			1426.13	14004.45
<b>February</b>			1306.79	15311.24
<b>March(Pre)</b>			2376.83	17688.07
<b>March-Fina</b>			-117.37	17570.70

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**Monthly Trend**  
(format of the Progressive figures)

**Non-Plan Expenditure**  
(Refer to Item No 4(c) of Monthly Accounts at a Glance)

( ` in Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1749.48	1749.48	1661.85	1661.85
<b>May</b>	945.73	2695.21	900.26	2562.11
<b>June</b>	943.76	3638.97	893.77	3455.87
<b>July</b>	1040.33	4679.30	957.46	4413.33
<b>August</b>	1039.66	5718.96	968.06	5381.39
<b>September</b>	1011.06	6730.02	1094.89	6476.28
<b>October</b>	979.99	7710.01	1030.58	7506.87
<b>November</b>	940.50	8650.51	962.88	8469.75
<b>December</b>			878.77	9348.52
<b>January</b>			992.89	10341.41
<b>February</b>			917.10	11258.51
<b>March(Pre)</b>			121.42	11379.93
<b>March-Fina</b>			3.58	11383.59

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**Monthly Trend**  
(format of the Progressive figures)

**NON-PLAN EXPENDITURE**

(Refer to Item No 4(d) of Monthly Accounts at a Glance)

( ` in Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	-2.75	-2.75	-0.10	-0.10
<b>May</b>	-0.40	-3.15	-2.35	-2.45
<b>June</b>	-0.01	-3.16	-0.08	-2.53
<b>July</b>	-0.17	-3.33	-0.04	-2.57
<b>August</b>	-0.02	-3.35	-1.19	-3.76
<b>September</b>	-0.22	-3.57	-0.22	-3.99
<b>October</b>	0.00	-3.58	-0.01	-4.00
<b>November</b>	-0.01	-3.59	-0.09	-4.09
<b>December</b>			0.10	-4.00
<b>January</b>			0.00	-4.00
<b>February</b>			-0.39	-4.39
<b>March(Pre)</b>			-2.05	-6.44
<b>March-Fina</b>			7.19	0.75

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**Monthly Trend**  
(format of the Progressive figures)

**PLAN EXPENDITURE**

(Refer to Item No 5(a) of Monthly Accounts at a Glance)

( ` in Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	279.97	279.97	186.82	186.82
<b>May</b>	1373.53	1653.49	459.17	645.99
<b>June</b>	1248.64	2902.13	1465.51	2111.50
<b>July</b>	838.72	3740.85	979.22	3090.72
<b>August</b>	1424.42	5165.27	1123.73	4214.45
<b>September</b>	1777.73	6943.00	1206.41	5420.86
<b>October</b>	1494.71	8437.71	1237.49	6658.34
<b>November</b>	984.29	9422.00	1004.82	7663.17
<b>December</b>			1243.24	8906.40
<b>January</b>			1634.31	10540.71
<b>February</b>			1721.45	12262.16
<b>March(Pre)</b>			5422.57	17684.73
<b>March-Fina</b>			-8.73	17675.17

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**Monthly Trend**  
**(format of the Progressive figures)**  
**Non-Plan Expenditure**  
**(Refer to Item No 5(b) of Monthly Accounts at a Glance)**

( ` in Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	138.70	138.70	125.42	125.42
<b>May</b>	124.02	262.72	96.05	221.47
<b>June</b>	110.07	372.79	92.06	313.53
<b>July</b>	110.03	482.82	94.82	408.35
<b>August</b>	113.97	596.79	104.07	512.42
<b>September</b>	119.94	716.73	92.04	604.46
<b>October</b>	120.87	837.60	107.29	711.75
<b>November</b>	107.75	945.35	106.35	818.10
<b>December</b>			96.99	915.09
<b>January</b>			108.06	1023.16
<b>February</b>			107.77	1130.93
<b>March(Pre)</b>			90.58	1221.51
<b>March-Fina</b>			-19.17	1202.33

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**Monthly Trend**  
(format of the Progressive figures)

**PLAN EXPENDITURE**

(Refer to Item No 5(c) of Monthly Accounts at a Glance)

( ` in Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	65.57	65.57	10.29	10.29
<b>May</b>	37.15	102.72	13.03	23.32
<b>June</b>	199.97	302.69	172.44	195.76
<b>July</b>	253.11	555.80	168.36	364.12
<b>August</b>	282.06	837.86	245.66	609.78
<b>September</b>	385.71	1223.57	238.42	848.20
<b>October</b>	468.51	1692.08	283.27	1131.47
<b>November</b>	504.54	2196.62	167.91	1299.38
<b>December</b>			378.89	1678.27
<b>January</b>			516.61	2194.88
<b>February</b>			495.24	2690.12
<b>March(Pre)</b>			1970.52	4660.64
<b>March-Fina</b>			-114.09	4546.55

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**Monthly Trend**  
(format of the Progressive figures)

**TOTAL EXPENDITURE**

(Refer to Item No 6 of Monthly Accounts at a Glance)

(` in Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	5655.28	5655.28	4820.32	4820.32
<b>May</b>	6819.06	12474.33	5655.32	10475.65
<b>June</b>	7709.39	20183.72	6297.11	16772.76
<b>July</b>	6507.16	26690.88	6118.90	22891.66
<b>August</b>	4873.94	31564.83	7376.82	30268.47
<b>September</b>	9589.12	41153.94	5773.89	36042.36
<b>October</b>	6889.15	48043.09	7750.98	43793.34
<b>November</b>	6707.40	54750.49	7093.97	50887.31
<b>December</b>			6732.24	57619.55
<b>January</b>			8212.41	65831.95
<b>February</b>			7374.60	73206.55
<b>March(Pre)</b>			14858.83	88065.38
<b>March-Fina</b>			-343.17	87722.21

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**Monthly Trend**  
(format of the Progressive figures)

**TOTAL EXPENDITURE**

(Refer to Item No 6(a) of Monthly Accounts at a Glance)

( ` in Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	5592.19	5592.19	4807.14	4807.14
<b>May</b>	6779.83	12372.02	5638.08	10445.23
<b>June</b>	7463.36	19835.39	6123.42	16568.64
<b>July</b>	6249.74	26085.12	5940.06	22508.70
<b>August</b>	4551.74	30636.86	7118.69	29627.39
<b>September</b>	9104.25	39741.11	5523.78	35151.18
<b>October</b>	6401.10	46142.21	7431.74	42582.92
<b>November</b>	6160.06	52302.27	6920.55	49503.47
<b>December</b>			6297.53	55801.00
<b>January</b>			6926.74	62727.74
<b>February</b>			6875.65	69603.39
<b>March(Pre)</b>			12744.26	82347.64
<b>March-Fina</b>			-236.76	82110.88

*Sr.Accounts Officer/VLC Section*

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
(format of the Progressive figures)

**TOTAL EXPENDITURE**

(Refer to Item No 6(b) of Monthly Accounts at a Glance)

(` In Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	62.82	62.82	10.19	10.19
<b>May</b>	36.75	99.57	10.68	20.87
<b>June</b>	199.96	299.53	172.36	193.23
<b>July</b>	252.94	552.47	168.32	361.55
<b>August</b>	282.04	834.51	244.47	606.02
<b>September</b>	385.49	1219.99	238.20	844.22
<b>October</b>	468.51	1688.50	283.26	1127.48
<b>November</b>	504.52	2193.03	167.82	1295.29
<b>December</b>			378.98	1674.27
<b>January</b>			516.61	2190.88
<b>February</b>			494.85	2685.73
<b>March(Pre)</b>			1968.46	4654.20
<b>March-Fina</b>			-106.90	4547.30

*Sr. Accounts Officer/VLC Section*

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**Monthly Trend**  
(format of the Progressive figures)

**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No 7 of Monthly Accounts at a Glance)

( in Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	0.26	0.26	2.99	2.99
May	2.48	2.74	6.56	9.56
June	46.07	48.81	1.33	10.89
July	4.48	53.29	10.52	21.41
August	40.17	93.46	13.66	35.06
September	99.38	192.84	11.91	46.97
October	19.54	212.38	35.98	82.95
November	42.82	255.20	5.60	88.55
December			55.73	144.28
January			769.07	913.34
February			4.10	917.44
March(Pre)			146.11	1063.55
March-Fina			0.48	1064.03

*Sr.Accounts Officer/VLC Section*

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**Monthly Trend**  
(format of the Progressive figures)

**REVENUE SURPLUS / DEFICIT**

(Refer to Item No 8 of Monthly Accounts at a Glance)

(` in Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	-3657.42	-3657.42	-3262.72	-3262.72
<b>May</b>	-1649.61	-5307.03	-1481.68	-4744.40
<b>June</b>	263.10	-5043.94	1102.89	-3641.51
<b>July</b>	-2789.16	-7833.09	-3345.51	-6987.02
<b>August</b>	953.72	-6879.37	57.57	-6929.45
<b>September</b>	-4039.07	-10918.44	-1934.64	-8864.09
<b>October</b>	-2378.20	-13296.64	-2085.17	-10949.27
<b>November</b>	-321.99	-13618.63	-1667.65	-12616.91
<b>December</b>			518.71	-12098.20
<b>January</b>			-1358.53	-13456.73
<b>February</b>			-602.69	-14059.41
<b>March(Pre)</b>			-71.05	-14130.46
<b>March-Fina</b>			315.33	-13815.13

*Sr.Accounts Officer/VLC Section*

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
(format of the Progressive figures)

**FISCAL SURPLUS / DEFICIT**

(Refer to Item No 9 of Monthly Accounts at a Glance)

( ` in Crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	-3718.50	-3718.50	-3273.46	-3273.46
<b>May</b>	-1670.70	-5389.19	-1496.99	-4770.45
<b>June</b>	18.57	-5370.62	931.86	-3838.60
<b>July</b>	-3026.48	-8397.10	-3522.32	-7360.92
<b>August</b>	651.03	-7746.09	-94.30	-7455.21
<b>September</b>	-4129.61	-11875.68	-2181.83	-9637.03
<b>October</b>	-2865.19	-14740.88	-2403.25	-12040.29
<b>November</b>	-867.20	-15608.08	-1838.92	-13879.20
<b>December</b>			87.67	-13791.53
<b>January</b>			-2642.96	-16434.48
<b>February</b>			-1098.83	-17533.30
<b>March(Pre)</b>			-2035.54	-19568.84
<b>March-Final</b>			422.21	-19146.63

*Sr.Accounts Officer/VLC Section*

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.