

GOVERNMENT OF WEST BENGAL
Accounts At A Glance
As at the end of March-Final'2014

(Unaudited provisional figures)

(₹ In Crores)

Sl. No.		Budget Estimates 2013-2014	Actuals upto March-Final'2014	% of Actuals to Budget Estimates	
				Current	Corresponding period of the previous year
(1)	Revenue Receipts	88403.24	72881.79	82.44	88.99
	(a) Tax Revenue	65053.43	59005.58	90.70	101.57
	(i) Stamps and Registration Fee	4500.00	4053.07	90.07	148.17
	(ii) Land Revenue	3942.82	2253.54	57.16	112.10
	(iii) Sales Tax	22783.98	21931.09	96.26	92.00
	(iv) State Excise Duties	3202.02	3017.66	94.24	94.08
	(v) Other Taxes & Duties	30624.61	27750.22	90.61	103.84
	(b) Non-Tax Revenue	1756.17	2022.72	115.18	58.79
	(c) Grants-in-aid and contribution	21593.64	11853.49	54.89	60.85
(2)	Capital Receipts				
	(a) Recovery of Loans and Advances	160.97	1157.83	719.28	481.62
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and other Liabilities	13414.61	25347.90	188.96	120.31
(3)	Total Receipts (1+2)	101978.82	99387.52	97.46	94.61
(4)	Non-Plan Expenditure				
	(a) Non-Plan Expenditure on Revenue a/c	69950.85	70999.42	101.50	99.24
	(b) Non-Plan Expenditure on Interest Payment	19491.86	20756.81	106.49	97.03
	(c) Non-Plan Expenditure on Salaries/ Wages	13690.07	11737.51	85.74	82.80
	(d) Non-Plan Expenditure on Capital a/c	0.96	45.14	4702.08	59.06
(5)	Plan Expenditure				
	(a) Plan Expenditure on Revenue a/c	21940.91	20797.86	94.79	94.08
	(b) Plan Expenditure on Salaries & Wages	1543.99	1352.51	87.60	116.47
	(c) Plan Expenditure on Capital a/c	9317.62	6881.80	73.86	54.91
(6)	Total Expenditure (6(a) + 6(b) + 7)	101978.8	99387.53	97.46	94.61
	(a) Revenue Expenditure (4(a)+5(a))	91891.76	91797.28	99.90	98.08
	(b) Capital Expenditure (4(d)+5(c))	9318.58	6926.94	74.33	54.91
(7)	Loans and Advances Disbursed	768.46	663.31	86.32	148.61
(8)	Revenue Deficit (1-6(a))	-3488.52	-18915.49	542.22	198.04
(9)	Fiscal Deficit (1+2(a)+2(b)-6)	-13414.59	-25347.91	188.96	120.31