

GOVERNMENT OF WEST BENGAL
Accounts At A Glance (at the end of March(P),2015)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of March(P),2015

(₹ In Crores)

Sl. No.		Budget Estimates 2014-2015	Actuals upto March'2015	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
(1)	Revenue Receipts	105978.22	75523.43	71.26	82.08
	(a) Tax Revenue	73210.76	61205.52	83.60	90.70
	(i) Stamps and Registration	5399.06	4196.14	77.72	90.07
	(ii) Land Revenue	2829.13	2275.74	80.44	57.16
	(iii) Sales Tax	27472.66	24021.91	87.44	96.26
	(iv) State Excise Duties	3810.41	3587.02	94.14	94.24
	(v) Other Taxes & Duties	33699.50	27124.71	80.49	90.62
	(b) Non-Tax Revenue	1990.35	1535.43	77.14	106.69
	(c) Grants-in-aid and contribution	30777.11	12782.48	41.53	54.08
(2)	Capital Receipts				
	(a) Recovery of Loans and Advances	308.51	175.50	56.89	719.28
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and other Liabilities	15289.53	31029.72	202.95	171.17
(3)	Total Receipts (1+2)	121576.26	106728.65	87.79	94.80
(4)	Non-Plan Expenditure (a + d)	78765.89	65505.59	83.16	96.62
	(a) Non-Plan Expenditure on Revenue a/c	78745.24	65507.27	83.19	96.57
	(b) Non-Plan Expenditure on Interest Payment (Revenue)	21505.19	13994.42	65.07	94.76
	(c) Non-Plan Expenditure on Salaries/ Wages (Revenue + Capital)	14492.42	12147.84	83.82	85.72
	(d) Non-Plan Expenditure on Capital a/c (excluding loans & advances)	20.65	-1.68	-8.14	3930.21
(5)	Plan Expenditure (a + c)	42332.98	40718.30	96.19	91.50
	(a) Plan Expenditure on Revenue a/c	27232.96	29817.86	109.49	97.90
	(b) Plan Expenditure on Salaries & Wages (Revenue + Capital)	1342.55	1479.16	110.18	87.90
	(c) Plan Expenditure on Capital a/c (excluding loans & advances)	15100.02	10900.44	72.19	76.45
(6)	Total Expenditure (4 + 5)	121098.87	106223.89	87.72	95.04
	(a) Revenue {4(a)+5(a)}	105978.20	95325.13	89.95	96.88
	(b) Capital Expenditure {4(d)+5(c)}	15120.67	10898.76	72.08	76.85
(7)	Loans and Advances Disbursed	477.39	504.77	105.74	63.48
(8)	Revenue Surplus(+)/Deficit(-) {1-6(a)}	0.02	-19801.70	-99008500.00	472.14
(9)	Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}	-15289.53	-31029.73	202.95	171.17

Sd/-
Accounts Officer/VI.C Section

Monthly Accounts Exclusion details for the month of March(P) 2015

Source	Due		Received		Excluded Due to		
	Current Month	Previous Month	Current Month	Previous Month	Non Receipt	Late Receipt	Others
Treasury/PAO	88	18	88	18	NIL	NIL	NIL
Public Works Divisions	384	NIL	384	NIL	NIL	NIL	NIL
Forest Divisions	68	NIL	68	NIL	NIL	NIL	NIL
Others	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Sd/-
Accounts Officer/VLC Section

Monthly Trend
(format of the Progressive figures)

REVENUE RECEIPTS

(Refer to Item No 1 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	1836.76	1836.76	1934.77	1934.77
May	3119.92	4956.67	5130.22	7064.99
June	7284.44	12241.11	7726.46	14791.45
July	9347.24	21588.35	3460.58	18252.03
August	5962.70	27551.05	5505.46	23757.49
September	5816.99	33368.04	5065.18	28822.67
October	7105.59	40473.63	4022.90	32845.57
November	7359.94	47833.58	5838.07	38683.64
December	5571.18	53404.76	10718.64	49402.28
January	3916.87	57321.63	5594.80	54997.08
February	464.11	57785.74	4073.31	59070.39
March(Pre)	17737.70	75523.43	13488.11	72558.49
March-Final			323.30	72881.79

Sd/-

Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(format of the Progressive figures)

REVENUE RECEIPTS

(Refer to Item No 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	1737.81	1737.81	1801.78	1801.78
May	3034.50	4772.30	4749.98	6551.76
June	6972.32	11744.62	6494.15	13045.91
July	5108.66	16853.28	2802.90	15848.81
August	5417.95	22271.23	4615.95	20464.76
September	5038.15	27309.38	4523.97	24988.74
October	5104.81	32414.19	2787.86	27776.60
November	4982.23	37396.42	4738.28	32514.89
December	4196.64	41593.05	8122.60	40637.48
January	3690.39	45283.44	4427.61	45065.09
February	355.37	45638.81	3457.11	48522.20
March(Pre)	15566.70	61205.52	10483.84	59006.04
March-Final			-0.46	59005.58

Sd/-
Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

REVENUE RECEIPTS

(Refer to Item No 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	98.95	98.95	132.99	132.99
May	85.42	184.37	77.41	210.40
June	80.93	265.30	84.68	295.08
July	95.13	360.43	98.18	393.26
August	182.75	543.19	266.59	659.85
September	255.19	798.38	147.39	807.24
October	98.99	897.37	72.06	879.30
November	119.52	1016.89	93.83	973.13
December	104.46	1121.35	94.58	1067.70
January	75.84	1197.19	146.69	1214.39
February	108.74	1305.92	465.27	1679.66
March(Pre)	229.51	1535.43	194.06	1873.72
March-Final			149.00	2022.72

Sd/-

Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

REVENUE RECEIPTS

(Refer to Item No 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April			0.00	0.00
May			302.83	302.83
June	231.19	231.19	1147.63	1450.46
July	4143.45	4374.64	559.50	2009.96
August	362.00	4736.64	622.92	2632.88
September	523.64	5260.28	393.82	3026.70
October	1901.79	7162.07	1162.98	4189.67
November	2258.20	9420.27	1005.96	5195.63
December	1270.09	10690.36	2501.46	7697.09
January	150.64	10841.00	1020.50	8717.60
February	0.00	10841.00	150.93	8868.53
March(Pre)	1941.48	12782.48	2810.20	11678.73
March-Final			174.76	11853.49

Sd/-

Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

CAPITAL RECEIPTS

(Refer to Item No 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	1.42	1.42	2.01	2.01
May	2.87	4.29	18.14	20.15
June	1.81	6.09	1.50	21.65
July	2.10	8.19	20.10	41.75
August	16.08	24.27	19.51	61.25
September	11.04	35.31	394.33	455.59
October	1.32	36.64	1.06	456.64
November	0.64	37.28	2.13	458.77
December	0.51	37.79	2.66	461.43
January	0.66	38.45	3.33	464.76
February	89.68	128.13	1.89	466.65
March(Pre)	47.37	175.50	691.18	1157.83
March-Final			0.00	1157.83

Sd/-
Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

CAPITAL RECEIPTS

(Refer to Item No 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
	NIL	NIL	NIL	NIL

Sd/-
Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

CAPITAL RECEIPTS

(Refer to Item No 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	5705.29	5705.29	3718.49	3718.49
May	2907.86	8613.16	1670.70	5389.19
June	-1063.85	7549.31	-18.57	5370.62
July	204.69	7754.00	3026.48	8397.10
August	2038.30	9792.29	-651.02	7746.08
September	5763.02	15555.31	4129.60	11875.68
October	1034.05	16589.36	2865.20	14740.88
November	-1292.15	15297.21	867.21	15608.09
December	-46.10	15251.11	-1233.58	14374.50
January	5060.86	20311.97	3437.59	17812.09
February	7739.79	28051.76	3851.86	21663.95
March(Pre)	2977.96	31029.72	1298.13	22962.08
March-Final			2385.82	25347.90

Sd/-
Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

TOTAL RECEIPTS

(Refer to Item No 3 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	7543.47	7543.47	5655.27	5655.27
May	6030.65	13574.12	6819.06	12474.33
June	6222.40	19796.51	7709.39	20183.72
July	9554.03	29350.54	6507.16	26690.88
August	8017.08	37367.61	4873.95	31564.82
September	11591.05	48958.66	9589.11	41153.94
October	8140.96	57099.63	6889.16	48043.09
November	6068.43	63168.07	6707.41	54750.50
December	5525.59	68693.66	9487.72	64238.21
January	8978.39	77672.05	9035.72	73273.93
February	8293.58	85965.63	7927.06	81200.99
March(Pre)	20763.03	106728.65	15477.42	96678.40
March-Final			2709.12	99387.52

Sd/-

Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

NON-PLAN EXPENDITURE

(Refer to Item No 4 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	5423.64	5423.64	5309.48	5309.48
May	5651.53	11075.17	5405.90	10715.38
June	4451.56	15526.73	6214.71	16930.09
July	5921.63	21448.36	5410.85	22340.94
August	4551.74	26000.10	3127.30	22340.94
September	6702.26	32702.34	7326.30	32794.54
October	5145.08	37847.42	4906.39	37700.93
November	4532.30	42379.72	5175.75	42876.68
December	3604.54	45984.26	6025.00	48901.68
January	5901.83	51886.09	6916.08	55817.76
February	4953.22	56839.31	4841.13	60658.90
March(Pre)	8666.27	65505.59	6928.06	67586.96
March-Final			2935.98	71044.56

Sd/-
Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

NON-PLAN EXPENDITURE

(Refer to Item No 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	5423.68	5423.68	5312.23	5312.23
May	5651.66	11075.35	5406.31	10718.53
June	4451.60	15526.95	6214.72	16933.25
July	5921.69	21448.64	5411.01	22344.27
August	4551.82	26000.46	3127.32	25471.58
September	6702.93	32703.39	7326.52	32798.11
October	5145.19	37848.57	4906.39	37704.50
November	4532.34	42380.92	5175.77	42880.27
December	3604.88	45985.80	6025.18	48905.45
January	5901.70	51887.50	6916.09	55821.54
February	4953.47	56840.97	4845.36	60666.90
March(Pre)	8666.29	65507.27	6882.33	67549.23
March-Final			2928.75	70999.42

Sr.Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

NON-PLAN EXPENDITURE

(Refer to Item No 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	1013.37	1013.37	950.04	950.04
May	1171.99	2185.36	1605.30	2555.33
June	974.74	3160.10	2464.28	5019.61
July	1795.63	4955.73	1793.14	6812.75
August	856.00	5811.73	-304.14	6508.61
September	1404.42	7216.15	2347.90	8856.51
October	1656.86	8873.00	755.81	9612.32
November	109.62	8982.62	1609.26	11221.58
December	145.40	9128.02	2160.13	13381.71
January	3063.57	12191.59	2961.79	16343.50
February	207.95	12399.54	778.58	17122.08
March(Pre)	1594.88	13994.42	1348.22	18470.30
March-Final			2286.50	20756.81

Sr.Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

Non-Plan Expenditure

(Refer to Item No 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	1578.61	1578.61	1749.48	1749.48
May	1216.29	2794.90	945.73	2695.21
June	970.40	3765.30	943.76	3638.97
July	1183.03	4948.32	1040.33	4679.30
August	1006.37	5954.69	1039.66	5718.96
September	1035.17	6989.86	1011.06	6730.02
October	1027.26	8017.13	979.99	7710.01
November	939.61	8956.74	940.50	8650.51
December	751.71	9708.44	956.89	9607.40
January	781.92	10490.36	1000.92	10608.32
February	1220.61	11710.97	965.52	11573.84
March(Pre)	436.87	12147.84	161.74	11735.59
March-Final			1.92	11737.51

Sr.Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

NON-PLAN EXPENDITURE

(Refer to Item No 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	-0.05	-0.05	-2.75	-2.75
May	-0.13	-0.18	-0.40	-3.15
June	-0.05	-0.23	-0.01	-3.16
July	-0.06	-0.29	-0.17	-3.33
August	-0.09	-0.38	-0.02	-3.35
September	-0.67	-1.04	-0.22	-3.57
October	-0.11	-1.15	0.00	-3.58
November	-0.05	-1.20	-0.01	-3.59
December	-0.34	-1.54	-0.18	-3.77
January	0.13	-1.41	0.00	-3.78
February	-0.25	-1.66	-4.23	-8.00
March(Pre)	-0.02	-1.68	45.73	37.73
March-Final			7.23	45.14

Sr.Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

PLAN EXPENDITURE

(Refer to Item No 5 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	2119.84	2119.84	345.54	345.54
May	316.53	2436.37	1410.67	1756.21
June	1738.56	4174.93	1448.61	3204.82
July	3581.31	7756.24	1091.83	4296.65
August	3458.18	11214.42	1706.48	6003.13
September	4807.56	16021.98	2163.43	8166.57
October	2981.43	19003.41	1963.22	10129.79
November	1517.56	20520.97	1488.83	11618.61
December	1910.94	22431.91	3400.17	15018.78
January	3067.11	25499.02	2100.50	17119.28
February	3214.38	28713.40	3028.67	20147.95
March(Pre)	12004.90	40718.30	8455.66	28603.62
March-Final			-402.34	27679.66

Sd/-

Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

PLAN EXPENDITURE

(Refer to Item No 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	2119.68	2119.68	279.97	279.97
May	259.99	2379.67	1373.53	1653.49
June	1428.42	3808.09	1248.64	2902.13
July	3170.60	6978.68	838.72	3740.85
August	2302.80	9281.48	1424.42	5165.27
September	3138.17	12419.65	1777.73	6943.00
October	2108.86	14528.51	1494.71	8437.71
November	947.83	15476.34	984.29	9422.00
December	1117.78	16594.12	2657.14	12079.14
January	2535.60	19129.72	1719.47	13798.61
February	2584.20	21713.92	2427.03	16225.64
March(Pre)	8103.94	29817.86	5254.38	21480.03
March-Final			-160.73	20797.86

Sr.Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)
Non-Plan Expenditure
(Refer to Item No 5(b) of Monthly Accounts at a Glance)
(₹ in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	115.92	115.92	138.70	138.70
May	138.92	254.84	124.02	262.72
June	122.24	377.08	110.07	372.79
July	126.84	503.92	110.03	482.82
August	121.47	625.39	113.97	596.79
September	136.92	762.31	119.94	716.73
October	126.59	888.91	120.87	837.60
November	118.46	1007.37	107.75	945.35
December	98.95	1106.32	118.54	1063.88
January	128.05	1234.37	114.38	1178.26
February	119.95	1354.32	108.41	1286.67
March(Pre)	124.83	1479.16	70.48	1357.15
March-Final			-4.64	1352.51

Sr. Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

PLAN EXPENDITURE

(Refer to Item No 5(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	0.16	0.16	65.57	65.57
May	56.55	56.70	37.15	102.72
June	310.14	366.84	199.97	302.69
July	410.71	777.55	253.11	555.80
August	1155.38	1932.93	282.06	837.86
September	1669.39	3602.32	385.71	1223.57
October	872.57	4474.90	468.51	1692.08
November	569.74	5044.63	504.54	2196.62
December	793.16	5837.79	743.03	2939.64
January	531.51	6369.30	381.03	3320.67
February	630.18	6999.48	601.64	3922.31
March(Pre)	3900.96	10900.44	3201.28	7123.60
March-Final			-241.61	6881.80

Sr.Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(format of the Progressive figures)

TOTAL EXPENDITURE

(Refer to Item No 6 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	7543.47	7543.47	5655.01	5655.01
May	5968.06	13511.53	6816.58	12471.59
June	6190.11	19701.65	7663.32	20134.91
July	9502.93	29204.58	6502.68	26637.59
August	8009.92	37214.50	4833.77	31471.37
September	11509.81	48724.32	9489.74	40961.10
October	8126.51	56850.83	6869.61	47830.71
November	6049.86	62900.69	6664.58	54495.29
December	5515.49	68416.17	9425.16	63920.46
January	8968.94	77385.11	9016.59	72937.04
February	8167.60	85552.71	7869.81	80806.85
March(Pre)	20671.17	106223.89	15383.72	96190.58
March-Final			2533.64	98724.22

Sd/-
Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(format of the Progressive figures)

TOTAL EXPENDITURE

(Refer to Item No 6(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	7543.36	7543.36	5592.19	5592.19
May	5911.65	13455.01	6779.83	12372.02
June	5880.02	19335.04	7463.36	19835.39
July	9092.28	28427.32	6249.74	26085.12
August	6854.63	35281.95	4551.74	30636.86
September	9841.09	45123.04	9104.25	39741.11
October	7254.05	52377.09	6401.10	46142.21
November	5480.17	57857.25	6160.06	52302.27
December	4722.66	62579.92	8682.32	60984.59
January	8437.30	71017.21	8635.56	69620.15
February	7537.68	78554.89	7272.39	76892.54
March(Pre)	16770.23	95325.13	12136.71	89029.25
March-Final			2768.02	91797.27

Sd/-
Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(format of the Progressive figures)

TOTAL EXPENDITURE

(Refer to Item No 6(b) of Monthly Accounts at a Glance)

(₹ In Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	0.11	0.11	62.82	62.82
May	56.42	56.52	36.75	99.57
June	310.09	366.61	199.96	299.53
July	410.65	777.26	252.94	552.47
August	1155.30	1932.56	282.04	834.51
September	1668.72	3601.28	385.49	1219.99
October	872.46	4473.74	468.51	1688.50
November	569.69	5043.43	504.52	2193.03
December	792.82	5836.25	742.84	2935.87
January	531.64	6367.89	381.03	3316.89
February	629.92	6997.82	597.42	3914.31
March(Pre)	3900.94	10898.76	3247.01	7161.32
March-Final			-234.38	6926.94

Sd/-
Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(format of the Progressive figures)

LOANS AND ADVANCES DISBURSED
(Refer to Item No 7 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.26	0.26
May	62.58	62.58	2.48	2.74
June	32.28	94.87	46.07	48.81
July	51.09	145.96	4.48	53.29
August	7.16	153.12	40.17	93.46
September	81.23	234.34	99.38	192.84
October	14.46	248.80	19.54	212.38
November	18.58	267.37	42.82	255.20
December	10.11	277.48	62.56	317.76
January	9.46	286.94	19.13	336.89
February	125.98	412.92	57.24	394.13
March(Pre)	91.85	504.77	93.70	487.83
March-Final			175.47	663.31

Sd/-
Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(format of the Progressive figures)

REVENUE SURPLUS / DEFICIT

(Refer to Item No 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	-5706.60	-5706.60	-3657.42	-3657.42
May	-2791.73	-8498.34	-1649.61	-5307.03
June	1404.42	-7093.93	263.10	-5043.94
July	254.96	-6838.97	-2789.16	-7833.09
August	-891.93	-7730.90	953.72	-6879.37
September	-4024.10	-11755.00	-4039.07	-10918.44
October	-148.46	-11903.46	-2378.20	-13296.64
November	1879.77	-10023.67	-321.99	-13618.63
December	848.52	-9175.16	2036.32	-11582.31
January	-4520.43	-13695.58	-3040.76	-14623.07
February	-7073.57	-20769.15	-3199.08	-17822.15
March(Pre)	967.47	-19801.70	1351.40	-16470.76
March-Final			-2444.72	-18915.48

Sd/-
Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(format of the Progressive figures)

FISCAL SURPLUS / DEFICIT

(Refer to Item No 9 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	-5705.29	-5705.29	-3718.50	-3718.50
May	-2907.85	-8613.15	-1670.70	-5389.19
June	1063.86	-7549.32	18.57	-5370.62
July	-204.68	-7754.00	-3026.48	-8397.10
August	-2038.30	-9792.30	651.03	-7746.09
September	-5763.01	-15555.31	-4129.61	-11875.68
October	-1034.06	-16589.36	-2865.19	-14740.88
November	1292.14	-15297.20	-867.20	-15608.08
December	46.09	-15251.10	1233.58	-14374.51
January	-5060.87	-20311.97	-3437.59	-17812.09
February	-7739.79	-28051.76	-3851.85	-21663.94
March(Pre)	-2977.95	-31029.73	-1298.13	-22962.09
March-Final			-2385.81	-25347.91

Sd/-
Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.