

सत्यमेव जयते

Finance Accounts (Volume-I) 2017-18



लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest



Government of West Bengal

**Laid on the Table of the
State Legislature
on 17.03.2020**

Finance Accounts

(Volume-I)

2017-18

Government of West Bengal

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Certificate of the Comptroller and Auditor General of India on Finance Accounts

This compilation containing the Finance Accounts of the Government of West Bengal for the year ending 31 March 2018 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume-I contains the consolidated position of the state of finances and Volume-II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of West Bengal and the statements received from the Reserve Bank of India. Statement Nos. 9, 17 (b) & (c), 19 (1), 20, Explanatory notes to Statement No. 14, Appendix-IV and Appendix-IX in this compilation have been prepared directly from the information received from the Government of West Bengal/Corporations/Companies/Societies who are responsible to ensure the correctness of such information.

The treasuries, offices, and/or departments functioning under the control of the Government of West Bengal are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Principal Accountant General (A&E), West Bengal. The audit of these accounts is independently conducted through the office of the Principal Accountant General (General & Social Sector Audit), West Bengal in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the financial position, and the receipts and disbursements of the Government of West Bengal for the year 2017-18.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of West Bengal being presented separately for the year ended 31 March 2018.

Emphasis of Matter

I want to draw attention to the following significant issues/concerns which are important from the point of view of accuracy, transparency and completeness of these accounts and maintaining legislative financial control over public finances:

- Despite West Bengal Treasury Rule 6.09, which states “Personal Deposit Account created by debit to the Consolidated Fund of the State shall be closed at the end of the financial year by minus debit of the balance to the relevant service heads in the Consolidated Fund of the State” it is noted that there is a balance of ₹4,281.98 crore in 157 PD Accounts as on 31 March 2018. Similar such year-end balances have been noticed in 2016-17 with ₹5,140.70 crore in 153 PD Accounts, in 2015-16 ₹4,769.43 crore in 150 PD Accounts, in 2014-15 ₹3,721.10 crore in 150 PD Accounts, and in 2013-14 ₹3,435.32 crore in 148 PD Accounts.

Under Rule 6.08 of West Bengal Treasury Rules, non-lapsable PD Accounts, if not operated upon for a period of 2 years and there is reason to believe that the need for such PD Accounts has ceased, are required to be closed. Test check of 71 treasuries out of 88, conducted in 2017-18 showed 98 inoperative schemes under PD Accounts of 16 administrators amounting to ₹26.02 crore yet to be closed at the end of 2017-18. Amounts lying in PD Accounts resulted in overstatement of expenditure to that extent. Moreover, in 8 treasuries, out of 71 test checked treasuries, the Administrators had not reconciled and verified their balances with the treasury figures as of 31 March 2018. Non-reconciliation of Personal Deposit Accounts periodically and non-transferring of the unspent balances lying in Personal Deposit Accounts to Consolidated fund was in violation of principles of budgetary and financial control and entails the risk of misuse of public funds.

(Paragraph 2(v) of Notes to Accounts)

- The State Government, against the required amount of ₹1,688.41 crore had contributed ₹200 crore and thereby made short contribution of ₹1,488.41 crore to the Consolidated Sinking Fund during the financial year 2017-18. This had the impact of understating the Fiscal Deficit to that extent. Further, there was persistent short contribution from 2013-14 to 2016-17 of ₹4,476.98 crore to the Consolidated Sinking Fund.

(Paragraph 3(vi)(a) of Notes to Accounts)

- The Departments had drawn 2,697 Abstract Contingent (AC) bills for an amount of ₹1,627.65 crore in the financial year 2017-18 and submitted only 1,103 Detailed Contingent (DC) bills for an amount of ₹98.80 crore. Thus, 1,594 DC bills amounting to ₹1,528.85 crore were not submitted before close of the financial year.

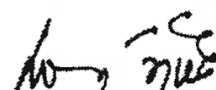
There is, therefore, no assurance that the expenditure of ₹1,528.85 crore had actually been incurred during the financial year for the purpose for which it was sanctioned/ authorised by the Legislature. This is a possible overstatement of expenditure in the year 2017-18. A total of 8,409 DC bills amounting to ₹1,935.60 crore for the years up to 2015-16 and 1,079 DC bills amounting to ₹175.88 crore for the year 2016-17 were yet to be submitted by the Departments. Advances drawn and not accounted for increases the possibility of wastage/misappropriation/ malfeasance etc.

(Paragraph 2(iii) of Notes to Accounts)

- During 2017-18, a total of 42,950 Utilisation Certificates (UCs) for an amount of ₹38,209.69 crore was awaited from the departments of the State Government. There is, therefore, no assurance that the expenditure of ₹38,209.69 crore has actually been incurred for the purposes for which it was authorised. Utilisation of funds could not be ascertained for an amount of ₹1,21,532.05 crore because of non-receipt of 2,46,263 UCs for the period up to 2016-17. As of 31 March 2018, a total of 2,89,213 UCs were awaited for an amount of ₹1,59,741.74 crore. Further, department-wise details of non-submission of UCs for ₹34,156 crore (21 per cent) out of ₹1,59,741.74 crore, though repeatedly requested for, are yet to be furnished by the State Government. Huge pendency in submission of UCs is fraught with the risk of fraud and misappropriation of funds.

(Paragraph 2(iv) of Notes to Accounts)

The above findings are detailed in the State Finances Audit Report of the Government of West Bengal for the year 2017-18.



(RAJIV MEHRISHI)

Comptroller and Auditor General of India

Date: 11 July 2019

Place: New Delhi

A. Broad overview of the structure of Government accounts

1. The Finance Accounts of the State of West Bengal present the accounts of receipts and outgoing of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts.

2. The Accounts of the Government are kept in three parts:

Part I: Consolidated Fund: This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means advances extended by the Reserve Bank of India and all money received by the State Government in repayment of loans. No money can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g. salaries of Constitutional authorities, loan repayments etc.), constitute a charge on the Consolidated Fund of the State (Charged expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans and Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz., 'Tax Revenue', 'Non Tax Revenue' and 'Grants-in-Aid and Contributions'. These three sectors are further divided into sub-sectors like 'Goods and Services Tax', 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-Aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture', etc. The Capital Expenditure section is sub-divided into seven sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

Part II: Contingency Fund: This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of West Bengal for 2017-2018 was ₹20.00 crore.

Part III: Public Account: All other public money received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds, etc.', 'Reserve Funds', 'Deposits and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

Guide to the Finance Accounts

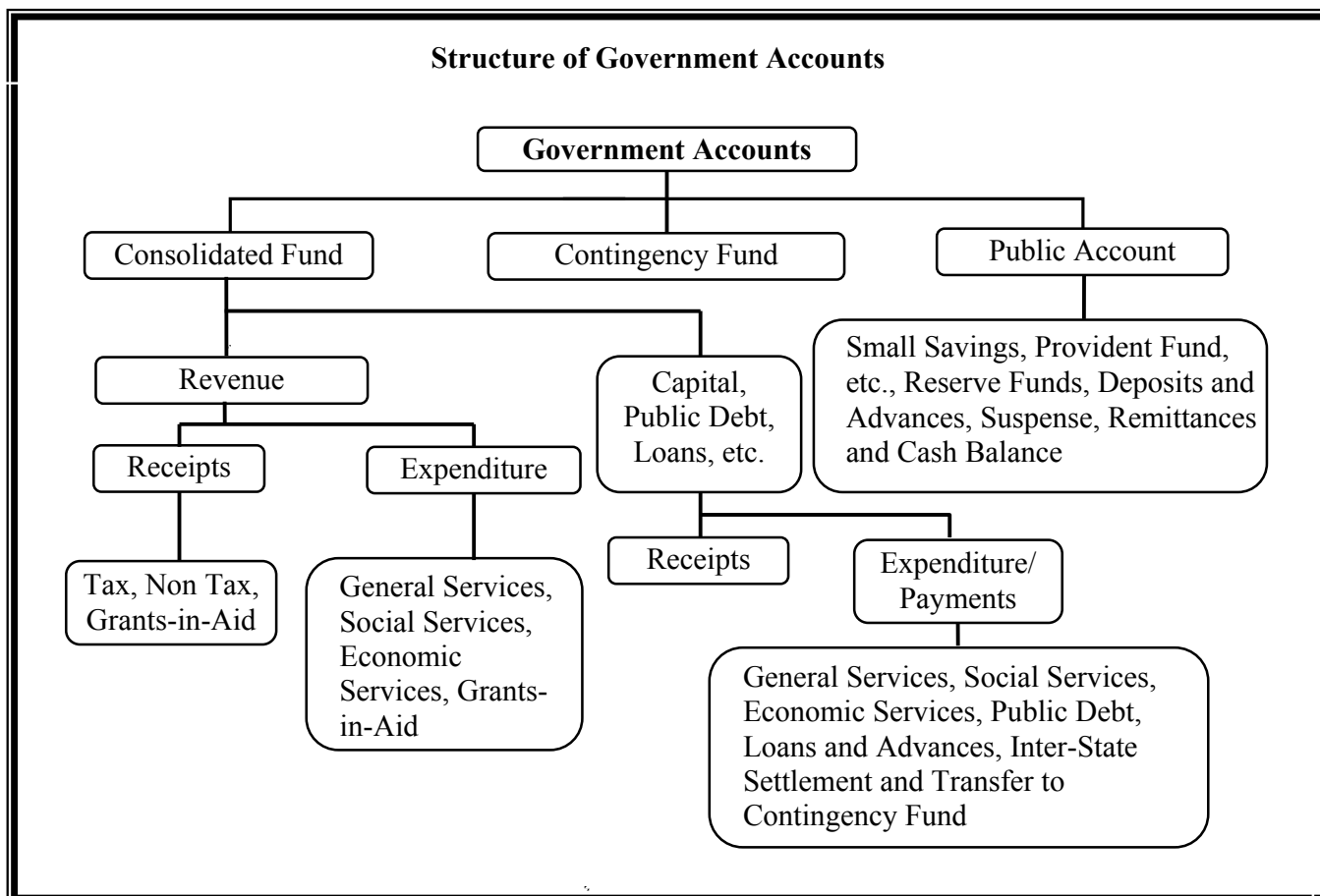
3. Government accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub Heads (two characters), Detailed Heads (two or three digits) and Object Heads (two or three digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor Heads represent programmes/activities, Sub Heads represent schemes, Detailed Heads represent sub-schemes and Object Heads represent purpose/object of expenditure.

4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto March 2018).

0005 to 1606	Revenue Receipts
2011 to 3606	Revenue Expenditure
4000	Capital Receipts
4046 to 7810	Capital Expenditure (including Public Debt, Loans and Advances)
7999	Appropriation to the Contingency Fund
8000	Contingency Fund
8001-8999	Public Account

5. The Finance Accounts, generally (with some exceptions), depict transactions upto the Minor Head. The figures in the Finance Accounts are depicted at net level, i.e., after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where expenditure is depicted at the gross level.

6. A pictorial representation of the structure of accounts is given below:



B. What the Finance Accounts contain

The Finance Accounts are presented in two volumes.

Volume-I contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and annexure to the Notes to Accounts. Details of the **13** statements in **Volume-I** are given below:

- 1. Statement of Financial Position:** This statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
- 2. Statement of Receipts and Disbursements:** This statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The annexure also depicts the Ways and Means position of the Government in detail.
- 3. Statement of Receipts (Consolidated Fund):** This statement comprises revenue & capital receipts and borrowings & repayment of the loans given by the State Government. This statement corresponds to detailed statements 14, 17 and 18 in Volume-II of the Finance Accounts.
- 4. Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts upto the Minor Head level, this statement gives details of expenditure by nature of activity (objects of expenditure) also. This statement corresponds to detailed statements 15, 16, 17 and 18 in Volume-II.
- 5. Statement of Progressive Capital Expenditure:** This statement corresponds to the detailed statement 16 in Volume-II.
- 6. Statement of Borrowings and Other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India, 'Other Liabilities' comprise 'Small Savings, Provident Funds, etc.', 'Reserve Funds' and 'Deposits'. The statement also contains a note on service of debt, and corresponds to the detailed statement 17 in Volume-II.
- 7. Statement of Loans and Advances given by the Government:** This statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/Authorities and recipient individuals (including Government servants). This statement corresponds to the detailed statement 18 in Volume-II.
- 8. Statement of Investments of the Government:** This statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Co-operative Institutions and Local Bodies. This statement corresponds to the detailed statement 19 in Volume-II.
- 9. Statement of Guarantees given by the Government:** This statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions. This statement corresponds to the detailed statement 20 in Volume-II.

Guide to the Finance Accounts

- 10. Statement of Grants-in-Aid given by the Government:** This statement depicts all Grants-in-Aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/Authorities and individuals. Appendix III provides details of the recipient institutions.
- 11. Statement of Voted and Charged Expenditure:** This statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
- 12. Statement on Sources and Application of Funds for Expenditure other than on Revenue Account:** This statement is based on the principle that revenue expenditure is expected to be defrayed from revenue receipts, while capital expenditure of the year is met from revenue surplus, net credit balances in the public account, cash balance at the beginning of the year and borrowings.
- 13. Summary of balances under Consolidated Fund, Contingency Fund and Public Account:** This statement assists in proving the accuracy of the accounts. The statement corresponds to the detailed statements 14, 15, 16, 17, 18 and 21 in Volume-II.

Volume-II of the Finance Accounts contains two parts – nine detailed statements in Part I and twelve Appendices in Part II.

Part I of Volume-II

- 14. Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This statement corresponds to the summary statement 3 in Volume-I of the Finance Accounts.
- 15. Detailed Statement of Revenue Expenditure by Minor Heads:** This statement, which corresponds to the summary statement 4 in Volume-I, depicts the revenue expenditure of the State Government under Plan (State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly.
- 16. Detailed Statement of Capital Expenditure by Minor Heads and Sub-heads:** This statement, which corresponds to the summary statement 5 in Volume-I, depicts the capital expenditure (during the year and cumulatively) of the State Government under Plan (State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly. In addition to representing details of capital expenditure at Minor Head Level, in respect of significant schemes, this statement depicts details at Sub-head levels also.
- 17. Detailed Statement of Borrowings and Other Liabilities:** This statement, which corresponds to the summary statement 6 in Volume-I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), and Ways and Means advances extended by the Reserve Bank of India. This statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, i.e. amounts payable in respect of each category of loans in different years and (c) interest rate profile of outstanding loans and annexure depicting Market Loans.
- 18. Detailed Statement on Loans and Advances given by the Government:** This statement corresponds to the summary statement 7 in Volume-I.
- 19. Detailed Statement of Investments:** This statement depicts details of investments entity wise and Major and Minor Head wise details of discrepancies, if any, between Statements 16 and 19. This statement corresponds to Statement 8 in Volume-I.

Guide to the Finance Accounts

- 20. Detailed Statement of Guarantees given by the Government:** This statement depicts entity wise details of Government guarantees. This statement corresponds to Statement 9 in Volume-I.
- 21. Detailed Statement on Contingency Fund and Other Public Account transactions:** This statement depicts at Minor Head level the details of unrecouped amounts under Contingency Fund, consolidated position of Public Account transactions during the year, and outstanding balances at the end of the year.
- 22. Detailed Statement on Investment of Earmarked Balances:** This statement depicts details of investments from the Reserve Funds and Deposits (Public Account).

Part II of Volume-II

Part II contains appendices on various items including salaries, subsidies, grants-in-aid, externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes, etc. These details are presented in the accounts at Sub Head level or below (i.e. below Minor Head levels) and so are not generally depicted in the Finance Accounts. A detailed list of appendices appears at the 'Table of Contents' in Volume-I and II. The statements read with the appendices give a complete picture of the state of finances of the State Government.

C. Ready Reckoner

The section below links the summary statements appearing in Volume-I with the detailed statements and appendices in Volume-II. (Appendices which do not have a direct link with the Summary Statements are not shown below).

Parameter	Summary Statements (Volume-I)	Detailed Statements (Volume-II)	Appendices
Revenue Receipts (Including Grants received), Capital Receipts	2, 3	14	-
Revenue Expenditure	2, 4	15	I (Salary) II (Subsidy)
Grants-in-Aid given by the Government	2, 10	-	III (Grants-in-Aid)
Capital Expenditure	1, 2, 4, 5, 12	16	I (Salary)
Loans and Advances given by the Government	1, 2, 7	18	-
Debt Position/Borrowings	1, 2, 6	17	-
Investments of the Government in Companies, Corporations, etc.	8	19	-
Cash	1, 2, 12, 13	-	-
Balances in Public Account and investments thereof	1, 2, 12, 13	21, 22	-
Guarantees	9	20	-
Schemes	-	-	IV (Externally Aided Projects) V (Plan Scheme Expenditure)

D. Periodical and Book adjustments:

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (e.g. treasuries, divisions, etc.) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given, etc.) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to revenue receipts/loans/public account. Similarly 'nil' bills where money transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition of the above, the Principal Accountant General (A&E) carries out periodical adjustments and book adjustments of the following nature in the accounts of the State Government, details of which appear in Annexure to Notes to Accounts (Volume-I) and footnotes to the relevant statements.

Examples of periodical adjustments and book adjustments are given below:

(1) Creation of funds/adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g. State Disaster Response Fund, Central Road Fund, Reserve Fund, Sinking Fund, etc.

(2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.

(3) Annual adjustment of interest on General Provident Fund (GPF) and State Government Group Insurance Scheme where interest is adjusted by debiting Major Head 2049-Interest and crediting Major Head 8009-State Provident Fund and Major Head 8011-Insurance and Pension Fund.

(4) Adjustment of Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where Central loans are written off by crediting Major Head 0075-Misc. General Services by contra entry in the Major Head 6004-Loans and Advances from the Central Government) impact both Revenue Receipts and Public Debt heads.

E. Rounding

Difference of ₹0.01 lakh/crore, wherever occurring, is due to rounding.

Summarised Statements

1. STATEMENT OF FINANCIAL POSITION

(₹ in Crore)

Assets(a)	Reference (Sl. No.)		As at 31 March 2018	As at 31 March 2017
Cash	Notes to Accounts	Statement		
(i) Cash in Treasuries and Local Remittances		21, 22 and Annexure to Statement 2	0.38	0.29
(ii) Departmental Balances			(-)0.36	(-)0.36
(iii) Permanent Imprest			2.50	2.46
(iv) Cash Balance Investments			85,70.10	1,25,46.46
(v) Deposit with Reserve Bank of India			(-)20.96	15.50
(vi) Investments from Earmarked Funds (b)			1,03,07.52	99,28.49
Total: Cash			1,88,59.18	2,24,92.84
Capital Expenditure				
(i) Investments in Shares of Companies, Corporations etc.		8, 19	1,58,83.84	1,40,14.90
(ii) Other Capital Expenditure		5, 16	8,19,50.21	6,44,51.07
Total: Capital Expenditure		5,16	9,78,34.05(x)	7,84,65.97
Contingency Fund (unrecouped)		21	0.64	0.20
Loans and Advances		7,18	1,27,18.99	1,29,63.15
Advances with departmental officers		21	29.32	29.34
Suspense and Miscellaneous Balances				
Remittance Balances		21	4,86.03	4,91.14
Cumulative excess of expenditure over receipts (c)			24,47,03.66	23,48,96.69
Grand Total			37,46,31.87	34,93,39.33

1. STATEMENT OF FINANCIAL POSITION

(₹ in Crore)

Liabilities(a)	Reference (Sl. No.)		As at 31 March 2018	As at 31 March 2017
Borrowings (Public Debt)	Notes to Accounts	Statement		
(i) Internal Debt		6,17	30,17,77.99	28,20,69.06
(ii) Loans and Advances from		6,17		
Non-Plan Loans			3,11.12	7,46.13
Loans for State Plan Schemes			1,39,17.18	1,24,58.22
Loans for Central Plan Schemes			(-)0.03	(-)0.03
Loans for Centrally Sponsored Plan Schemes			(-)0.03	(-)0.03
Other Loans			4.83	4.83
Total: (ii)			1,42,33.07	1,32,09.12
Total Borrowings			31,60,11.06	29,52,78.18
Contingency Fund (Corpus)		21	20.00	20.00
Liabilities on Public Account				
(i) Small Savings, Provident Funds, etc.		6, 21	1,45,09.56	1,33,46.25
(ii) Deposits		21	3,06,67.74	2,80,61.13
(iii) Reserve Funds		21	1,00,80.23	1,09,25.34
(iv) Remittance Balances		21	0.00	0.00
(v) Suspense and Miscellaneous (d)		21	33,43.28	17,08.43
Total Liabilities			5,86,00.81	5,40,41.15
Cumulative excess of receipts over Expenditure (c)				
Grand Total			37,46,31.87	34,93,39.33

Explanatory Notes:

- a) The figure of assets and liabilities are cumulative figures. Please also see note 1(ii) in the Section 'Notes to Accounts'.
b) There is no investment out of earmarked funds in shares of companies during 2016-2017 and 2017-2018.
c) The cumulative excess of receipts over expenditure or expenditure over receipts is different from and not the fiscal/ revenue deficit for the current year.
d) 'Suspense and Miscellaneous Balances' excludes 'Cash Balance Investment Account', 'Departmental Balance' and 'Permanent Imprest' which are included separately under 'Cash'.
x) Excludes ₹5,83.65 crore as reduction of investment under head '4856-00-190-SP001-Setting up of a Petro Chemical Complex at Haldia' in the year 2015-2016.

2. STATEMENT OF RECEIPTS AND DISBURSEMENTS

(₹ in Crore)

Receipts			Disbursements		
	2017-2018	2016-2017		2017-2018	2016-2017
Part-I Consolidated Fund					
Section-A: Revenue					
Revenue Receipts (Ref. Statements 3 & 14)	13,12,70.39	11,78,32.45	Revenue Expenditure (Ref. Statements 4-A, 4-B & 15)	14,10,77.36	13,39,17.56
Tax revenue (raised by the State) (Ref. Statements 3 & 14)	5,27,20.57	4,54,66.46	Salaries ¹ (Ref. Statement 4-B & Appendix -I)	1,38,38.89	1,30,26.42
Non-tax revenue (Ref. Statements 3 & 14)			Subsidies ¹ (Ref. Appendix - II)	1,16,77.09	95,87.13
			Grants-in-Aid ^{1,2} (Ref. Statement 10 & Appendix- III)	5,44,75.57	5,21,10.34
Interest receipts (Ref. Statements 3 & 14)	13,95.68	12,01.25	General services (Ref. Statements 4 & 15)		
Others (Ref. Statement 3)	17,21.49	17,48.61	Interest Payment and service of debt (Ref. Statements 4-A & 15)	2,82,73.76	2,60,52.85
Total (Ref. Statements 3 & 14)	31,17.17	29,49.86	Pension (Ref. Statements 4-A & 15)	1,45,88.08	1,39,44.81
Share of Union Taxes/Duties (Ref. Statements 3 & 14)	4,93,21.10	4,46,25.16	Others (Ref. Statement 4-B)	31,18.82	40,71.89
			Total General services (Ref. Statements 4-A & 15)	4,59,80.66	4,40,69.55
			Social services (Ref. Statements 4-A & 15)	95,94.74	73,88.29
			Economic services (Ref. Statements 4-A & 15)	50,22.03	19,26.15
Grants from Central Government (Ref. Statements 3 & 14)	2,61,11.54	2,47,90.97	Compensation and assignment to Local Bodies and PRIs (Ref. Statements 4-A & 15)	4,88.38	5,64.45
Revenue Deficit	98,06.97	1,60,85.11	Revenue Surplus	0.00	0.00
Section-B: Capital					
Capital Receipts (Ref. Statements 3 & 14)	0.00	0.00	Capital Expenditure ³ (Ref. Statements 4-A, 4-B & 16)	1,93,68.08	1,13,36.43
			General Services (Ref. Statements 4-A & 16)	10,02.87	8,53.66
			Social Services (Ref. Statements 4-A & 16)	76,05.76	44,38.08
			Economic Services (Ref. Statements 4-A & 16)	1,07,59.45	60,44.69
Recoveries of Loans and Advances (Ref. Statements 3, 7 & 18)	2,13.59	32,33.34	Loans and Advances disbursed (Ref. Statements 4-A, 7 & 18)	(-)30.56	11,97.20
			General Services (Ref. Statements 4-A, 7 & 18)	0.00	0.00
			Social Services (Ref. Statements 4-A, 7 & 18)	1,77.97	84.80
			Economic Services (Ref. Statements 4-A, 7 & 18)	(-)2,10.76	11,09.03
			Others (Ref. Statement 7)	2.23	3.37
Public debt receipts (Ref. Statements 3, 6 & 17)	4,57,43.81	3,75,23.71	Repayment of Public Debt (Ref. Statements 4-A, 6 & 17)	2,50,10.93	1,23,04.03
Internal Debt ⁴ (Market Loans, NSSF, etc.) (Ref. Statements 3, 6 & 17)	4,37,18.72	3,70,04.78	Internal Debt ⁴ (Market Loans, NSSF, etc.) (Ref. Statements 4-A, 6 & 17)	2,40,09.79	1,13,28.57

1. The sector wise distribution of Salary, Subsidy, Grants-in-Aid and Grants for Creation of Capital Assets are given below:-

	Salary	Subsidy	Grants-in-Aid	Grants for Creation of Capital Assets
General Services	64,10.43	0.19	24.90	0.00
Social Services	51,14.69	87,86.20	3,60,95.13	36,19.71
Economic Services	23,13.77	28,90.70	1,83,55.54	37,40.46

Figures of Salary, Subsidy, Grants-in-Aid and Grants for Creation of Capital Assets have been summed up across all Sectors to present a consolidated figure. Accordingly the Sectors exclude such figures of expenditure.

2. Grants-in-Aid includes the total of dedicated Object Head '31' and excludes the figures of 'compensation and assignment of taxes, duties to the Local Bodies' under Major Head '3604' which is depicted as a separate line item 'Compensation and assignment to Local Bodies and PRIs'.
3. There is no salary expenditure under Section-B "Capital Expenditure" during 2017-2018.
4. An amount of ₹59,75.72 crore represents expenditure towards National Small Savings Fund.

2. STATEMENT OF RECEIPTS AND DISBURSEMENTS

(₹ in Crore)

Receipts			Disbursements		
	2017-2018	2016-2017		2017-2018	2016-2017
Loans from GoI (Ref. Statements 3, 6 & 17)	20,25.09	5,18.93	Loans from GoI (Ref. Statements 4-A, 6 & 17)	10,01.14	9,75.46
Inter-State Settlement Account (Net)	0.00	0.00	Inter-State Settlement Account (Net)	0.00	0.00
Total Receipts Consolidated Fund (Ref. Statement 3)	17,72,27.79	15,85,89.50	Total Expenditure Consolidated Fund (Ref. Statement 4)	18,54,25.81	15,87,55.22
Deficit in Consolidated Fund	81,98.02	1,65.72	Surplus in Consolidated Fund	0.00	0.00
Part-II Contingency Fund					
Contingency Fund (Ref. Statement 21)	0.20	0.17	Contingency Fund (Ref. Statement 21)	0.64	0.20
Part-III Public Account⁵					
Small Savings (Ref. Statement 21)	37,27.52	32,67.52	Small Savings (Ref. Statement 21)	25,64.22	24,11.09
Reserves & Sinking Funds (Ref. Statement 21)	29,97.33	38,31.12	Reserves & Sinking Funds (Ref. Statement 21)	42,21.48	27,54.77
Deposits (Ref. Statement 21)	7,51,11.36	6,02,72.47	Deposits (Ref. Statement 21)	7,25,04.75	5,57,85.11
Advances (Ref. Statement 21)	0.28	0.00	Advances (Ref. Statement 21)	0.26	0.00
Suspense and Miscellaneous ⁶ (Ref. Statement 21)	33,74,13.19	25,14,53.05	Suspense and Miscellaneous ⁶ (Ref. Statement 21)	33,18,02.00	25,78,75.12
Remittances (Ref. Statement 21)	(-)0.70	1.32	Remittances (Ref. Statement 21)	(-)5.81	23.69
Total Receipts Public Account (Ref. Statement 21)	41,92,48.98	31,88,25.48	Total Disbursements Public Account (Ref. Statement 21)	41,10,86.90	31,88,49.78
Deficit in Public Account	0.00	24.30	Surplus in Public Account	81,62.08	0.00
Opening Cash Balance	15.79	2,05.84	Closing Cash Balance	(-)20.58	15.79
Increase in Cash Balance	0.00	(-)1,90.05	Decrease in Cash Balance	36.37	0.00

5. For details please refer to Statement No. 21 in Volume-II.

6. "Suspense and Miscellaneous" includes "Other Accounts" such as Cash Balance Investments Account (Major Head-8673), etc. The figures may appear huge on account of these other Accounts. Details may please be seen in Statement No. 21.

Explanatory Note: The cash balance represents the combined balance of the Consolidated Fund, the Contingency Fund and the Public Account. The Balance against "Deposit with Reserve Bank" represents the balance according to Government Accounts after taking into account inter Government monetary settlement advised to Reserve Bank upto the 10 April 2018. There was a difference of ₹21.26 crore (Cr.) between the figures of "Deposits with Reserve Bank" reflected in the accounts as (-) ₹20.96 crore (Dr.) and that intimated by the Reserve Bank of India as ₹0.30 crore (Cr.).

ANNEXURE A
CASH BALANCES AND INVESTMENTS OF CASH BALANCES

	As on 31 March 2018	As on 1 April 2017
(₹ in Crore)		
(a) General Cash Balances -		
(1) Cash in Treasuries	0.38	0.29
(2) Deposits with Reserve Bank	(-)20.96	15.50
Total:	(-)20.58	15.79
(3) Add-Investment held in Cash Balance Investments Account	85,70.10	1,25,46.46
Total - (a):	85,49.52	1,25,62.25
(b) Other Cash Balances and Investments -		
(1) Cash with Departmental Officers	(-)0.36	(-)0.36
(2) Permanent advances for contingent expenditure with Departmental Officers	2.50	2.46
(3) Investments of Earmarked Funds	1,03,07.52	99,28.49
Total – (b):	1,03,09.66	99,30.59
Total – (a) and (b):	1,88,59.18	2,24,92.84

Explanatory Notes

a) Cash and Cash Equivalents: Cash and cash equivalents consist of cash in treasuries and deposit with Reserve Bank of India and other Banks and Remittances in Transit, if any. The balance under the head ‘Deposits with Reserve Bank’ (at a(2) above) depicts the combined balance of the Consolidated Fund, the Contingency Fund and the Public Account at the end of the year. There was a difference of ₹21.26 crore (Cr.) between the figure of “Deposits with Reserve Bank” reflected in the accounts as (-) ₹20.96 crore (Dr.) and that by the Reserve Bank of India as ₹0.30 crore (Cr.). The difference is under reconciliation.

ANNEXURE A
CASH BALANCES AND INVESTMENTS OF CASH BALANCES

The balance under the head 'Deposits with Reserve Bank' is arrived at after taking into account the Inter-Government monetary settlements pertaining to transactions of the financial year 2017-2018 advised to the RBI till 10 April 2018.

The cash balance ('Deposits with RBI') above is the closing cash balance of the year as on 31 March but worked out by 10 April and not simply the daily balance on 31 March.

(b) Daily Cash Balance: Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹2.48 crore with the Bank. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking Normal and Special Ways and Means Advances/Overdrafts from time to time.

For arriving at the daily cash balance for the purpose of grant of Ways and Means Advances/Overdraft, the RBI evaluates the holdings of the 14 day Treasury Bills along with the transactions reported (at RBI counters Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 day Treasury Bills, if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 day Treasury Bills maturing on that day, RBI rediscounts the holdings of the 14 day Treasury Bills and makes good the shortfall. If there is no holding of 14 day Treasury Bills on that day the State Government applies for Special Ways and Means Advances/Normal Ways and Means Advances/Overdraft. There was holding of 14 day Treasury Bills amounting to ₹85,70.10 crore as on 31 March 2018.

(c) The limit for Normal Ways and Means Advances to the State Government was ₹18,95.00 Crore w.e.f. 01.04.2017. The Bank has also agreed to give Special Ways and Means Advances against the pledge of Government Securities. The limit of Special Ways and Means Advances are revised by the Bank from time to time. The limit for Special Ways and Means Advances to the State Government was ₹10,47.41 Crore w.e.f. 01.04.2017, ₹10,47.27 Crore w.e.f. 11.04.2017, ₹10,47.17 Crore w.e.f. 12.04.2017, ₹9,60.62 Crore w.e.f. 15.04.2017, ₹10,47.43 Crore 17.04.2017, ₹10,27.31 Crore w.e.f. 18.04.2017,

ANNEXURE A
CASH BALANCES AND INVESTMENTS OF CASH BALANCES

₹10,26.31 Crore w.e.f. 20.04.2017, ₹10,26.54 Crore w.e.f. 24.04.2017, ₹10,27.99 Crore w.e.f. 08.05.2017, ₹10,26.55 Crore w.e.f. 09.05.2017, ₹10,32.92 Crore w.e.f. 15.05.2017, ₹10,27.08 Crore w.e.f. 16.05.2017, ₹10,24.32 Crore w.e.f. 20.05.2017, ₹10,27.07 Crore w.e.f. 22.05.2017, ₹10,28.31 Crore w.e.f. 24.05.2017, ₹10,28.16 Crore w.e.f. 25.05.2017, ₹10,36.68 Crore w.e.f. 02.06.2017, ₹10,47.60 Crore w.e.f. 05.06.2017, ₹10,46.17 Crore w.e.f. 06.06.2017, ₹10,51.84 Crore w.e.f. 12.06.2017, ₹10,46.35 Crore w.e.f. 13.06.2017, ₹10,36.83 Crore w.e.f. 01.07.2017, ₹10,51.80 Crore w.e.f. 03.07.2017, ₹9,61.34 Crore w.e.f. 04.07.2017, ₹9,66.29 Crore w.e.f. 07.07.2017, ₹9,81.71 Crore w.e.f. 10.07.2017, ₹9,60.71 Crore w.e.f. 11.07.2017, ₹9,60.74 Crore w.e.f. 13.07.2017, ₹9,58.14 Crore w.e.f. 15.07.2017, ₹9,59.05 Crore w.e.f. 17.07.2017, ₹9,58.15 Crore w.e.f. 20.07.2017, ₹9,59.15 Crore w.e.f. 02.08.2017, ₹9,67.29 Crore w.e.f. 16.08.2017, ₹9,57.91 Crore w.e.f. 18.08.2017, ₹9,63.85 Crore w.e.f. 28.08.2017, ₹9,56.53 Crore w.e.f. 31.08.2017, ₹58,75.34 Crore w.e.f. 07.09.2017, ₹58,78.74 Crore w.e.f. 19.09.2017, ₹58,80.31 Crore w.e.f. 20.09.2017, ₹58,82.91 Crore w.e.f. 21.09.2017, ₹58,83.55 Crore w.e.f. 26.09.2017, ₹57,20.70 Crore w.e.f. 04.10.2017, ₹57,35.25 Crore w.e.f. 12.10.2017, ₹57,20.65 Crore w.e.f. 13.10.2017, ₹57,17.48 Crore w.e.f. 17.10.2017, ₹57,41.99 Crore w.e.f. 23.10.2017, ₹57,17.57 Crore w.e.f. 24.10.2017, ₹57,28.05 Crore w.e.f. 14.11.2017, ₹57,21.75 Crore w.e.f. 16.11.2017, ₹57,24.52 Crore w.e.f. 20.11.2017, ₹57,21.79 Crore w.e.f. 21.11.2017, ₹57,23.50 Crore w.e.f. 24.11.2017, ₹57,24.84 Crore w.e.f. 27.11.2017, ₹10,45.09 Crore w.e.f. 30.11.2017, ₹10,31.06 Crore w.e.f. 02.12.2017, ₹12,42.83 Crore w.e.f. 04.12.2017, ₹12,53.19 Crore w.e.f. 05.12.2017, ₹12,62.98 Crore w.e.f. 12.12.2017, ₹12,53.26 Crore w.e.f. 13.12.2017, ₹59,31.53 Crore w.e.f. 14.12.2017, ₹59,35.92 Crore w.e.f. 26.12.2017, ₹57,47.84 Crore w.e.f. 30.12.2017, ₹56,38.10 Crore w.e.f. 01.01.2018, ₹56,65.18 Crore w.e.f. 02.01.2018, ₹56,60.22 Crore w.e.f. 09.01.2018, ₹56,60.43 Crore w.e.f. 11.01.2018, ₹56,61.98 Crore w.e.f. 15.01.2018, ₹56,59.42 Crore w.e.f. 16.01.2018, ₹56,60.10 Crore w.e.f. 29.01.2018, ₹56,59.44 Crore w.e.f. 30.01.2018, ₹56,63.65 Crore w.e.f. 02.02.2018, ₹56,65.72 Crore w.e.f. 15.02.2018, ₹56,62.82 Crore w.e.f. 28.02.2018, ₹9,84.54 Crore w.e.f. 15.03.2018, ₹9,90.70 Crore w.e.f. 19.03.2018, ₹9,91.45 Crore w.e.f. 20.03.2018, ₹9,94.79 Crore w.e.f. 21.03.2018, ₹8,55.14 Crore w.e.f. 26.03.2018 and ₹8,15.51 Crore w.e.f. 30.03.2018. In addition, a State can be in overdraft upto 100 *per cent* of the Normal Ways and Means Advances for 14 consecutive working days.

ANNEXURE A
CASH BALANCES AND INVESTMENTS OF CASH BALANCES

The extent to which the Government maintained the minimum cash balance with the Reserve Bank during 2017-2018 is given below:-

- | | | | |
|-------|---|-----|----------|
| (i) | Number of days on which the minimum balance was maintained without taking any Advance | --- | 343 days |
| (ii) | Number of days on which the minimum balance was maintained by taking Special Ways and Means Advances | --- | 22 days |
| (iii) | Number of days on which the minimum balance was maintained by taking Normal Ways and Means Advance | --- | NIL |
| (iv) | Number of days on which there was shortfall in minimum balance even after taking the above Advances, but no Overdraft was taken | --- | NIL |
| (v) | Number of days on which Overdrafts were taken | --- | NIL |

ANNEXURE A
CASH BALANCES AND INVESTMENTS OF CASH BALANCES

During the year 2017-2018 both the Advances carried interest normally at the prevailing Repo Rates. If even after taking these Advances the balance falls below the prescribed minimum, the Bank Charges interest at the following rates relating to the Repo Rates on the shortfall.

From 01.04.2017 to 31.03.2018

The rate of Interest is as follows:

(i) Shortfall in the minimum balance (Repo Rate)			
w.e.f.	01.04.2017	03.08.2017	31.03.2018
Shortfall in the minimum balance (Repo Rate)	6.25 per cent	6.00 per cent	6.00 per cent
(ii) Ways & Means Advances			
(a) Normal for 1 to 90 days (Repo Rate)	6.25 per cent	6.00 per cent	6.00 per cent
(b) Normal – Beyond 90 days (Repo Rate +1 per cent)	7.25 per cent	7.00 per cent	7.00 per cent
(c) Special (Repo Rate – 1 per cent)	5.25 per cent	5.00 per cent	5.00 per cent
(iii) Overdraft			
(a) upto 100 per cent of Normal W.M.A. (Repo Rate +2 per cent)	8.25 per cent	8.00 per cent	8.00 per cent
(b) Above 100 per cent of Normal W.M.A. (Repo Rate +5 per cent)	11.25 per cent	11.00 per cent	11.00 per cent

ANNEXURE A
CASH BALANCES AND INVESTMENTS OF CASH BALANCES

(d) The investments held in the Cash Balance Investments Account were wholly in the Government of India Securities as given below:-

Treasury Bills amounting to ₹21,31,64.50 crore were purchased and amounting to ₹21,74,70.42* crore were sold during the period from 01.04.2017 to 31.03.2018. An amount of ₹4,12.48 crore was received as interest on Investment under Treasury Bills during the year.

The investment made out of general cash balance and earmarked funds upto 31.03.2018 are given below:-

Particulars	Cash Balance Investment Account	Earmarked Funds	Total
			(₹ in Crore)
1) Securities of Government of India/Other State Governments	---	1,01,26.61	1,01,26.61
2) Government of India Treasury Bills	85,70.10	---	85,70.10
3) Other Investment	---	1,80.91	1,80.91
Total	85,70.10	1,03,07.52	1,88,77.62

(*) Includes ₹3,29.56 crore pertaining to the year 2016-2017.

3. STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

Description	2017-2018	2016-2017
I. TAX AND NON-TAX REVENUE		
(₹ in Crore)		
A. Tax Revenue		
A1. Own Tax revenue		
Goods and Services Tax (SGST)	1,49,63.74	0.00
Land Revenue	28,74.51	25,68.66
Stamps and Registration fees	52,60.77	43,82.73
State Excise	93,40.05	52,26.16
Sales Tax	1,29,99.34	2,79,82.69
Taxes on goods and passengers	15,31.96	9,34.32
Taxes on Vehicles	23,17.23	18,69.85
Other Taxes on Income and Expenditure	5,29.20	5,09.09
Others	29,03.77	19,92.96
A2. Share of net proceeds of Taxes		
Goods and Services Tax (IGST + CGST)	56,81.04	0.00
Corporation Tax	1,51,06.89	1,43,13.96
Taxes on Income other than Corporation Tax	1,27,56.68	99,48.25
Taxes on Wealth	(-)0.45	32.76
Customs	49,78.60	61,57.31
Union Excise Duties	52,04.10	70,31.13
Service Tax	55,94.25	71,41.62
Other Taxes and Duties on Commodities and Services	(-)0.01	0.13
Others	0.00	0.00
Total A	10,20,41.67	9,00,91.62

3. STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

2017-2018

2016-2017

(₹ in Crore)

B. Non-tax Revenue

Interest receipts	13,95.68 (x)	12,01.25
Miscellaneous General services	1,31.57	1,82.66
Non-ferrous Mining and Metallurgical Industries	4,22.19	3,99.68
Medical and Public Health	2,10.48	1,34.78
Police	1,87.10	1,43.68
Other Administrative Services	1,33.95	2,10.35
Roads and Bridges	1,24.43	1,04.92
Forestry and Wild Life	93.74	1,26.48
Education, Sports, Art and Culture	68.31	1,76.64
Other General Economic Services	39.62	34.62
Public Works	38.87	17.84
Dairy Development	38.61	35.17
Dividends and Profits	36.60	1.05
Urban Development	33.87	36.86
Industries	18.74	2.41
Minor Irrigation	17.35	17.63
Public Service Commission	14.85	11.84
Civil Supplies	11.31	17.22
Housing	10.30	11.21
Co-operation	10.05	8.46
Animal Husbandry	8.81	4.03
Crop Husbandry	8.17	7.38
Fisheries	8.02	1.60
Major Irrigation	6.64	4.01
Labour and Employment	6.03	8.56
Food Storage and Warehousing	6.02	11.35
Contributions and Recoveries towards Pension and Other Retirement Benefits	5.37	8.64
Water Supply and Sanitation	4.42	6.20
Other Rural Development Programmes	4.33	1.56
Information and Publicity	4.25	3.11
Social Security and Welfare	3.73	2.73
Tourism	3.39	1.18

3. STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

	2017-2018	2016-2017
	(₹ in Crore)	
Other Industries	2.53	0.22
Medium Irrigation	2.20	3.28
Village and Small Industries	1.49	1.88
Jails	1.30	1.38
Civil Aviation	0.76	0.00
Other Special Areas Programmes	0.71	0.00
Ports and Light Houses	0.50	0.36
Other Agricultural Programmes	0.35	0.25
Other Social Services	0.18	0.22
Stationery and Printing	0.12	0.06
Hill Areas	0.09	7.07
Agricultural Research and Education	0.06	0.00
Other Scientific Research	0.02	0.00
Plantations	0.02	0.02
Land Reforms	0.01	0.00
Petroleum	0.01	0.01
Non Conventional Sources of Energy	0.00*	0.00
Family Welfare	0.00*	0.01
Power	0.00*	0.00
Others	0.00*	0.00
Total B	31,17.17	29,49.86

II. GRANTS FROM GOVERNMENT OF INDIA

C. Grants

Grants-in-Aid from Central Government

Non Plan Grants	0.15	1,02,17.44
Grants under the proviso to Article 275(1) of the Constitution	0.00	62,80.15

(*) Receipts below rupees one lakh even after rounding

3. STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

	2017-2018	2016-2017
	(₹ in Crore)	
Grants towards contribution to State Disaster Response Fund	0.00	4,06.50
Grants under National Calamity Contingency Fund	0.00	2,75.82
Other Grants	0.15	32,54.97
Grants for State/Union Territory Plan Schemes	0.00	1,44,43.04
Block Grants	0.00	1,23.04
Grants under the proviso to Article 275(1) of the Constitution	0.00	34.50
Grant for Central Road Fund	0.00	1,84.01
Other Grants	0.00	1,41,01.49
Grants for Central Plan Schemes	0.00	1,30.49
Grants for Centrally Sponsored Plan Schemes	1,57,34.11	0.00
Finance Commission Grants	52,83.47(a)	0.00
Other Transfer/Grants to States/Union Territories with Legislatures	50,93.82	0.00
Total C	2,61,11.55	2,47,90.97
Total Revenue Receipts (A+B+C)	13,12,70.39	11,78,32.45

III. CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS

D. Capital Receipts

Disinvestment proceeds	0.00	0.00
Others	0.00	0.00
Total D	0.00	0.00

3. STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

	2017-2018	2016-2017
	(₹ in Crore)	
E. Public Debt receipts		
Internal Debt	4,37,18.72	3,70,04.78
Market Loans	3,69,11.00	3,44,30.52
Ways & Means Advance from the RBI	53,94.87	12,07.70
Bond	0.00	0.00
Loans from Financial Institutions	14,12.85	13,66.56
Other Loans	0.00	0.00
Loans and Advances from Central Government	20,25.09	5,18.93
Non Plan Loans	0.00	0.00
Loans for State Plan Schemes	20,25.09	5,18.93
Loans for Central Plan Scheme	0.00	0.00
Loans for Centrally Sponsored Plan Schemes	0.00	0.00
Other Loans	0.00	0.00
Total E	4,57,43.81	3,75,23.71
F. Loans and Advances by State Government (Recoveries)	2,13.59	32,33.34
G. Inter State Settlements	0.00	0.00
Total Receipts in Consolidated Fund (A+B+C+D+E+F+G)	17,72,27.79	15,85,89.50

(x) For book adjustment refer to Statement No. 14 at Page 87.

(a) (i) Performance grants of ₹6,09.62 crore were not released by Government of India,

(ii) Includes ₹14,68.09 crore pertaining to 2016-17 and

(iii) ₹82.15 crore were short released by Government of India.

4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

A. EXPENDITURE BY FUNCTION	Actuals for 2017-2018			Total
	Revenue	Capital	L & A	
A- General Services				
A.1- Organs of State				
Parliament/State/Union Territory with Legislatures	46.12	0.00	0.00	46.12
President, Vice President/Governor, Administrator of Union Territories	8.85	0.00	0.00	8.85
Council of Ministers	35.70	0.00	0.00	35.70
Administration of Justice	5,67.79	0.00	0.00	5,67.79
Election	1,21.19	0.00	0.00	1,21.19
A.2- Fiscal Services				
Collection of taxes on Income and Expenditure	4.58	0.00	0.00	4.58
Land Revenue	5,53.07	0.00	0.00	5,53.07
Stamps and Registration	1,37.06	0.00	0.00	1,37.06
Collection of other Taxes on property and Capital Transactions	0.55	0.00	0.00	0.55
State Excise	1,18.40	0.00	0.00	1,18.40
Taxes on Sales, Trade, etc.	2,25.87	0.00	0.00	2,25.87
Taxes on Vehicles	26.23	0.00	0.00	26.23
Other Taxes and Duties on Commodities and Services	8.02	0.00	0.00	8.02
Other Fiscal Services	5.98	0.00	0.00	5.98
Appropriation for Reduction or Avoidance of Debt	2,00.00	0.00	0.00	2,00.00
Interest Payments	2,80,73.76	0.00	0.00	2,80,73.76
A.3- Administrative Services				
Public Service Commission	40.37	0.00	0.00	40.37
Secretariat-General Services	2,33.04	0.00	0.00	2,33.04
District Administration	2,06.43	0.00	0.00	2,06.43
Treasury and Accounts Administration	1,42.88	0.00	0.00	1,42.88
Police	53,55.84	1,77.06	0.00	55,32.90
Jails	2,14.84	0.00	0.00	2,14.84

4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

	Actuals for 2017-2018			Total
	Revenue	Capital	L & A	
Stationery and Printing	26.47	0.00	0.00	26.47
Public Works	6,52.12	7,64.92	0.00	14,17.04
Other Administrative Services	5,89.50	60.88	0.00	6,50.38
A.4- Pension & Miscellaneous General Services				
Pensions and Other Retirement Benefits	1,45,88.08	0.00	0.00	1,45,88.08
Miscellaneous General Services	2,33.45	0.00	0.00	2,33.45
Total General Services (A)	5,24,16.18	10,02.87	0.00	5,34,19.05
B- Social Services				
B.1- Education, Sports, Art & Culture				
General Education	2,34,22.54	4,54.22	0.00	2,38,76.76
Technical Education	2,78.58	0.00	0.00	2,78.58
Sports and Youth Services	7,61.28	0.00	0.00	7,61.28
Art and Culture	1,51.38	0.00	0.00	1,51.38
B.2- Health & Family Welfare				
Medical and Public Health	72,04.10	9,30.92	0.83	81,35.85
Family Welfare	7,20.84	0.00	0.00	7,20.84
B.3- Development				
Water Supply and Sanitation	12,96.15	20,95.22	0.00	33,91.37
Housing	1,49.19	9,44.80	0.00	10,93.99
Urban Development	60,37.03	23,64.71	175.48	85,77.22
B.4- Information and Broadcasting				
Information and Publicity	1,40.07	2.64	1.66	1,44.37
Broadcasting	0.00	0.00	0.00	0.00
B.5- Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities				
Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities	22,00.43	31.67	0.00	22,32.10

4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

	Actuals for 2017-2018			Total
	Revenue	Capital	L & A	
B.6- Labour and Labour Welfare				
Labour and employment	1,98.30	0.00	0.00	1,98.30
B.7- Social Welfare & Nutrition				
Social Security and Welfare	1,50,09.31	6,99.53	0.00	1,57,08.84
Nutrition	10,76.71	0.00	0.00	10,76.71
Relief on Account of Natural Calamities	5,72.01	0.00	0.00	5,72.01
B.8- Others				
Other Social Services	2,04.45	82.04	0.00	2,86.49
Secretariat- Social Services	1,68.40	0.00	0.00	1,68.40
Total Social Services (B)	5,95,90.76	76,05.76	1,77.97	6,73,74.49
C- Economic Services				
C.1- Agriculture & Allied Activities				
Crop Husbandry	13,62.46	2,76.46	0.00	16,38.92
Soil & Water Conservation	58.13	0.00	0.00	58.13
Animal Husbandry	4,19.55	(-8.00)	0.00	4,11.55
Dairy Development	1,19.65	1.42	0.00	1,21.07
Fisheries	1,86.97	42.63	2.67	2,32.27
Forestry & Wild Life	4,76.36	24.88	0.00	5,01.24
Plantations	0.00	0.00	0.00	0.00
Food, Storage & Warehousing	3,66.20	1,66.07	0.00	5,32.27
Agricultural Research & Education	1,68.09	19.42	0.00	1,87.51
Agricultural Financial Institutions	0.00	0.00	0.00	0.00
Co-operation	3,26.77	9.35	10.08	3,46.20
Other Agricultural Programmes	2,46.28	37.56	0.00	2,83.84
C.2- Rural Development				
Special Programmes for Rural Development	4,34.42	0.00	0.00	4,34.42
Rural Employment	87,22.93	0.00	0.00	87,22.93

4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

	Actuals for 2017-2018 (₹ in Crore)			Total
	Revenue	Capital	L & A	
Land Reforms	24.03	0.00	0.00	24.03
Other Rural Development Programmes	89,80.78	17,75.83	0.00	1,07,56.61
C.3- Special Areas Programmes				
Hill Areas	5,87.52	0.00	0.00	5,87.52
Other Special Areas Programmes	4,48.68	12,27.55	0.00	16,76.23
C.4- Irrigation & Flood Control				
Major Irrigation	2,50.10	1,14.53	0.00	3,64.63
Medium Irrigation	52.82	13.89	0.00	66.71
Minor Irrigation	3,79.21	5,47.00	0.00	9,26.21
Command Area Development	8.35	(-)0.01	0.00	8.34
Flood Control & Drainage	3,64.79	8,86.75	0.00	12,51.54
C.5- Energy				
Power	22,77.08	8,27.07	35.45	31,39.60
New and Renewable Energy	(-)1,18.88	0.00	0.00	(-)1,18.88
C.6- Industry & Minerals				
Village & Small Industries	2,31.05	2,45.63	0.00	4,76.68
Industries	64.58	0.00	0.00	64.58
Non- Ferrous Mining & Metallurgical Industries	8.01	0.00	0.00	8.01
Fertilizer Industries	0.00	0.00	0.00	0.00
Petro- Chemical Industries	0.00	0.00	0.00	0.00
Chemicals & Pharmaceutical Industries	0.00	24.17	3.50	27.67
Engineering Industries	0.00	10.00	4.15	14.15
Telecommunication & Electronic Industries	0.00	0.00	0.00	0.00
Consumer Industries	0.00	25.00	86.89	1,11.89
Other Industries	0.00	0.00	3.40	3.40
Other Outlays on Industries & Minerals	0.00	6,68.79	3.00	6,71.79
C.7- Transport				
Ports & Light Houses	1.08	0.00	0.00	1.08
Civil Aviation	0.69	(-)4.78	0.00	(-)4.09
Roads & Bridges	6,18.60	35,27.63	0.00	41,46.23

4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

	Actuals for 2017-2018 (₹ in Crore)			Total
	Revenue	Capital	L & A	
Road Transport	10,91.42	1,37.24	2,49.32	14,77.98
Inland Water Transport	0.08	1,03.12	28.52	1,31.72
Other Transport Services	1.63	2.33	(-)6,92.74	(-)6,88.78
C.8- Science & Technology				
Other Scientific Research	38.98	0.00	0.00	38.98
Ecology & Environment	27.24	0.00	0.00	27.24
C.9- General Economic Services				
Secretariat- Economic Services	1,13.61	0.00	0.00	1,13.61
Tourism	1,01.86	59.56	0.00	1,61.42
Census, Surveys & Statistics	55.66	0.00	0.00	55.66
Civil Supplies	68.17	0.00	0.00	68.17
General Financial & Trading Institutions	0.00	6.86	55.00	61.86
Other General Economic Services	17.11	(-)8.47	0.00	8.64
Total Economic Services (C)	2,85,82.04	1,07,59.45	(-)2,10.76	3,91,30.73
D- Grants-in-Aid & Contributions				
Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	4,88.38	0.00	0.00	4,88.38
E- Public Debt				
Internal Debt of the State Government	0.00	0.00	2,40,09.79	2,40,09.79
Loans and Advances from the Central Government	0.00	0.00	10,01.14	10,01.14
F- Loans and Advances				
Loans to Government Servants, etc.	0.00	0.00	2.23	2.23
Total: Grants-in-Aid & Contributions, Public Debt and Loans	4,88.38	0.00	2,50,13.16	2,55,01.54
Total: Expenditure in Consolidated Fund	14,10,77.36	1,93,68.08	2,49,80.37	18,54,25.81

4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

B. EXPENDITURE BY NATURE

(₹ in Crore)

Object of Expenditure	2017-2018			2016-2017			2015-2016		
	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total
Grants-in-Aid General	5,49,65.25	0.00	5,49,65.25	5,26,74.78	0.00	5,26,74.78	4,94,59.51	0.00	4,94,59.51
Interest/Dividend	2,80,23.40	0.00	2,80,23.40	2,56,62.12	0.00	2,56,62.12	2,30,80.61	0.00	2,30,80.61
Major Works/Land and Buildings	0.00	1,69,56.69	1,69,56.69	7.09	1,09,38.67	1,09,45.76	25.00	1,22,68.99	1,22,93.99
Pension/Gratuities	1,48,27.65	0.00	1,48,27.65	1,41,46.90	0.00	1,41,46.90	1,30,66.27	0.00	1,30,66.27
Salaries	1,38,38.89	0.00	1,38,38.89	1,30,26.42	0.63	1,30,27.05	1,21,88.30	0.00	1,21,88.30
Subsidies	1,16,77.09	0.00	1,16,77.09	95,87.13	0.00	95,87.13	50,97.53	0.00	50,97.53
Grants for creation of Capital Assets	73,60.16	0.00	73,60.16	52,45.23	0.00	52,45.23	39,97.80	0.00	39,97.80
Other Charges	35,44.87	0.15	35,45.02	23,27.50	0.11	23,27.61	32,60.88	0.01	32,60.89
Inter-Account transfer	10,35.84	18,68.75	29,04.59	27,67.54	2,00.86	29,68.40	17,34.87	2,15.41	19,50.28
Wages	24,54.09	0.00	24,54.09	22,43.65	0.00	22,43.65	20,17.02	0.00	20,17.02
Materials and Supplies/Stores and Equipments	21,56.01	0.00	21,56.01	19,81.93	0.00	19,81.93	17,56.79	0.00	17,56.79
Investments	0.00	18,68.94	18,68.94	0.00	6,24.65	6,24.65	0.00	13,21.30	13,21.30
Scholarships and Stipends	12,05.84	0.00	12,05.84	7,99.21	0.00	7,99.21	7,32.88	0.00	7,32.88
Minor Works/Maintenance	10,22.52	0.00	10,22.52	8,54.66	12.66	8,67.32	7,86.83	1.82	7,88.65
Maintenance	8,56.51	0.00	8,56.51	8,05.81	0.00	8,05.81	7,62.10	0.00	7,62.10
Office Expenses	7,88.01	0.00	7,88.01	7,03.85	0.00	7,03.85	7,03.09	0.00	7,03.09
Machinery and Equipment/Tools and Plants	1,98.79	4,56.58	6,55.37	2,01.68	1,99.38	4,01.06	1,27.81	3,67.14	4,94.95
Others	4,93.54	6.35	4,99.90	2,48.28	0.67	2,48.95	1,76.62	0.46	1,77.08
Purchase	3,10.74	0.00	3,10.74	3,06.44	0.00	3,06.44	2,92.32	0.00	2,92.32
Other Capital Expenditure	0.00	3,05.01	3,05.01	0.00	1,98.41	1,98.41	0.00	1,38.02	1,38.02

4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

B. EXPENDITURE BY NATURE

(₹ in Crore)

Object of Expenditure	2017-2018			2016-2017			2015-2016		
	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total
Payment of Professional & Special Services	2,12.01	16.53	2,28.54	2,42.38	21.52	2,63.90	2,00.56	10.63	2,11.19
Contributions	2,19.26	0.00	2,19.26	3,69.74	0.00	3,69.74	3,18.75	0.00	3,18.75
Medical Reimbursements under WBHS 2008	1,54.21	0.00	1,54.21	1,20.54	0.00	1,20.54	1,01.75	0.00	1,01.75
Computerization	1,36.92	4.31	1,41.23	1,85.75	5.64	1,91.39	1,87.38	4.61	1,91.99
Advertisement and Publicity Expenses	1,35.28	0.00	1,35.28	1,06.05	0.00	1,06.05	77.08	0.00	77.08
Motor Vehicles	32.23	48.55	80.78	1,93.74	26.57	2,20.31	2,09.50	13.54	2,23.04
Rent, Rates and Taxes	76.73	0.00	76.73	80.13	0.00	80.13	69.45	0.00	69.45
Travel Expenses	70.77	0.00	70.77	89.26	0.00	89.26	82.84	0.00	82.84
Regeneration	21.81	0.00	21.81	20.35	0.00	20.35	18.42	0.00	18.42
Clothing and Tentage (Police Uniform)	17.98	0.00	17.98	12.01	0.00	12.01	10.45	0.00	10.45
Medical Reimbursements	15.34	0.00	15.34	15.34	0.00	15.34	12.82	0.00	12.82
Miscellaneous Works	0.38	0.00	0.38	0.03	0.00	0.03	0.04	0.00	0.04
Total:	14,58,52.12	2,15,31.86	16,73,83.98	13,50,25.54	1,22,29.77	14,72,55.31	12,05,55.27	13,48,97.20	1,43,41.93
Deduct recoveries	(-47,74.76)	(-21,63.78)	(-69,38.54)	(-11,07.98)	(-8,93.34)	(-20,01.32)	(-17,28.01)	(-36,49.76)	(-19,21.75)
Grand Total:	14,10,77.36	1,93,68.08	16,04,45.44	13,39,17.56	1,13,36.43	14,52,53.99	11,88,27.26	13,12,47.44	1,24,20.18

5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure	Progressive	Expenditure	Progressive	Increase(+)/
		during 2016-2017 1	Expenditure during 2016-2017 2	during 2017-2018 3	Expenditure during 2017-2018 4	Decrease (-) in percentage 5
EXPENDITURE HEADS (CAPITAL ACCOUNT)						
A.	Capital Account of General Services					
4055	Capital Outlay on Police	1,66.12	5,14.86	1,77.06	6,91.92	7
4058	Capital Outlay on Stationery and Printing	0.00	0.54	0.00	0.54	0
4059	Capital Outlay on Public Works	6,37.91	28,73.66	7,64.92	36,38.58(a)	20
4070	Capital Outlay on other Administrative Services	49.63	3,54.49	60.89	4,15.38	23
	Total: A. Capital Account of General Services	8,53.66	37,43.55	10,02.87	47,46.42	17
B.	Capital Account of Social Services					
(a)	Capital Account of Education, Sports, Art and Culture					
4202	Capital Outlay on Education, Sports, Art and Culture	3,88.19	30,64.26	4,54.22	35,18.48(a)	17
	Total: (a) Capital Account of Education, Sports, Art and Culture	3,88.19	30,64.26	4,54.22	35,18.48	17
(b)	Capital Account of Health and Family Welfare					
4210	Capital Outlay on Medical and Public Health	12,41.54	67,60.35	9,30.92	76,91.27	(-) 25
4211	Capital Outlay on Family Welfare	0.00	88.01	0.00	88.01	0
	Total: (b) Capital Account of Health and Family Welfare	12,41.54	68,48.36	9,30.92	77,79.28	(-) 25
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development					
4215	Capital Outlay on Water Supply and Sanitation	1,15.87	35,56.68	20,95.22	56,51.90	1,708
4216	Capital Outlay on Housing	7,06.67	40,58.69	9,44.80	50,03.48	34
4217	Capital Outlay on Urban Development	14,18.44	36,58.39	23,64.71	60,23.11	67
	Total: (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	22,40.98	1,12,73.76	54,04.73	1,66,78.49	141

5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2016-2017 1	Progressive Expenditure 2016-2017 2	Expenditure during 2017-2018 3	Progressive Expenditure 2017-2018 4	Increase(+)/ Decrease (-) in percentage 5
		(₹ in Crore)				
(d) Capital Account of Information and Broadcasting		6.14	77.41	2.64	80.05	(-) 57
4220	Capital Outlay on Information and Publicity	6.14	77.41	2.64	80.05	(-) 57
	Total: (d) Capital Account of Information and Broadcasting	6.14	77.41	2.64	80.05	(-) 57
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		32.82	4,99.06	31.67	5,30.73	(-) 4
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	32.82	4,99.06	31.67	5,30.73	(-) 4
	Total: (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities	32.82	4,99.06	31.67	5,30.73	(-) 4
(g) Capital Account of Social Welfare and Nutrition		4,52.41	20,19.56	6,99.53	27,19.09(a)	55
4235	Capital Outlay on Social Security and Welfare	4,52.41	20,19.56	6,99.53	27,19.09(a)	55
	Total: (g) Capital Account of Social Welfare and Nutrition	4,52.41	20,19.56	6,99.53	27,19.09	55
(h) Capital Account of Other Social Services		76.00	5,03.76	82.05(a)	5,85.81	8
4250	Capital Outlay on Other Social Services	76.00	5,03.76	82.05(a)	5,85.81	8
	Total: (h) Capital Account of Other Social Services	76.00	5,03.76	82.05	5,85.81	8
	Total: B. Capital Account of Social Services	44,38.08	2,42,86.17	76,05.76	3,18,91.93(a)	71
C. Capital Account of Economic Services		2,79.52	16,97.63	2,76.46	19,74.10	(-) 1
(a) Capital Account of Agriculture and Allied Activities		0.00	0.66	0.00	0.66	0
4401	Capital Outlay on Crop Husbandry	0.00	0.66	0.00	0.66	0
4402	Capital Outlay on Soil and Water Conservation	1,01.57	2,60.37	(-)8.00	2,52.37	(-) 108
4403	Capital Outlay on Animal Husbandry	2.46	1,12.17	1.41	1,13.58(a)	(-) 42
4404	Capital Outlay on Dairy Development	38.19	4,04.33	42.63	4,46.96	12
4405	Capital Outlay on Fisheries	9.45	1,78.18	24.88	2,03.06(a)	163
4406	Capital Outlay on Forestry and Wild Life	0.00	29.14	0.00	29.14	0
4407	Capital Outlay on Plantations					

5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure	Progressive	Expenditure	Progressive	Increase(+)/ Decrease (-) in percentage
		during 2016-2017 1	Expenditure during 2016-2017 2	during 2017-2018 3	Expenditure during 2017-2018 4	
(₹ in Crore)						
4408	Capital Outlay on Food Storage and Warehousing	81.14	6,15.22	1,66.06	7,81.28(a)	105
4415	Capital Outlay on Agricultural Research and Education	23.62	46.37	19.42	65.80	(-) 18
4425	Capital Outlay on Co-operation	5.01	2,52.26	9.35	2,61.61(a)	87
4435	Capital Outlay on other Agricultural Programmes	67.52	4,23.10	37.56	4,60.66	(-) 44
Total: (a) Capital Account of Agriculture and Allied Activities		6,08.48	40,19.43	5,69.77	45,89.20	(-) 6
(b) Capital Account of Rural Development						
4515	Capital Outlay on other Rural Development Programmes	6.92	57.17	17,75.83	18,33.00	*
Total: (b) Capital Account of Rural Development		6.92	57.17	17,75.83	18,33.00	*
(c) Capital Account of Special Areas Programme						
4551	Capital Outlay on Hill Areas	0.00	18.41	0.00	18.41	0
4575	Capital Outlay on other Special Areas Programmes	7,66.23	39,88.91	12,27.55	52,16.46	60
Total: (c) Capital Account of Special Areas Programme		7,66.23	40,07.32	12,27.55	52,34.87	60
(d) Capital Account of Irrigation and Flood Control						
4700	Capital Outlay on Major Irrigation	1,27.10	9,84.78	1,14.53	10,99.31(a)	(-) 10
4701	Capital Outlay on Medium Irrigation	6.65	18,43.93	13.89	18,57.82(a)	109
4702	Capital Outlay on Minor Irrigation	6,25.88	29,15.30	5,47.00	34,62.30	(-) 13
4705	Capital Outlay on Command Area Development	5.78	1,57.48	(-)0.01	1,57.47(a)	(-) 100
4711	Capital Outlay on Flood Control Projects	8,49.11	61,18.00	8,86.75	70,04.75(a)	4
Total: (d) Capital Account of Irrigation and Flood Control		16,14.52	1,20,19.49	15,62.16	1,35,81.65	(-) 3
(e) Capital Account of Energy						
4801	Capital Outlay on Power Projects	7,25.38	1,12,82.73	8,27.07	1,21,09.80	14
Total: (e) Capital Account of Energy		7,25.38	1,12,82.73	8,27.07	1,21,09.80	14

5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure	Progressive	Expenditure	Progressive	Increase(+)/ Decrease (-) in percentage
		during 2016-2017 1	Expenditure during 2016-2017 2	during 2017-2018 3	Expenditure during 2017-2018 4	
		(₹ in Crore)				5
(f) Capital Account of Industry and Minerals						
4851	Capital Outlay on Village and Small Industries	66.93	5,92.88	2,45.63	8,38.51	267
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	0.00	0.01	0.00	0.01	0
4855	Capital Outlay on Fertilizer Industries	0.00	0.22	0.00	0.22(a)	0
4856	Capital Outlay on Petro-Chemical Industries	0.00	5,84.34	0.00	5,84.34	0
4857	Capital Outlay on Chemicals and Pharmaceutical Industries	26.72	6,95.83	24.17	7,20.00	(-) 10
4858	Capital Outlay on Engineering Industries	0.00	5,71.87	10.00	5,81.87(a)	0
4859	Capital Outlay on Telecommunication and Electronic Industries	7.10	2,33.58	0.00	2,33.58	(-) 100
4860	Capital Outlay on Consumer Industries	2.59	2,56.53	25.00	2,81.53	865
4875	Capital Outlay on Other Industries	0.00	4.93	0.00	4.93	0
4885	Other Capital Outlay on Industries and Minerals	1,25.14	8,13.40	6,68.79	14,82.19(a)	434
Total: (f) Capital Account of Industry and Minerals		2,28.48	37,53.59	9,73.59	47,27.18	326
(g) Capital Account of Transport						
5051	Capital Outlay on Ports and Light Houses	0.00	0.00	0.00	0.00	0
5053	Capital Outlay on Civil Aviation	(-)4.45	25.96	(-)4.78	21.18(a)	7
5054	Capital Outlay on Roads and Bridges	18,86.51	1,38,70.10	35,27.63	1,73,97.73	87
5055	Capital Outlay on Road Transport	94.51	8,68.27	1,37.23	10,05.50(a)	45
5056	Capital Outlay on Inland Water Transport	40.95	1,39.94	1,03.12	2,43.06(a)	152
5075	Capital Outlay on Other Transport Services	4.83	3,59.55	2.33	3,61.88(a)	(-) 52
Total: (g) Capital Account of Transport		20,22.35	1,52,63.82	37,65.53	1,90,29.35	86
(i) Capital Account of Science Technology and Environment						
5425	Capital Outlay on Other Scientific and Environmental Research	0.00	6.94	0.00	6.94	0
Total: (i) Capital Account of Science Technology and Environment		0.00	6.94	0.00	6.94	0

5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure	Progressive	Expenditure	Progressive	Increase(+)/
		during	Expenditure	during	Expenditure	Decrease (-)
		2016-2017	2016-2017	2017-2018	2017-2018	in percentage
		1	2	3	4	5
				(₹ in Crore)		
(j) Capital Account of General Economic Services						
5452	Capital Outlay on Tourism	65.12	3,15.45	59.56	3,75.01	(-) 9
5465	Investments in General Financial and Trading Institutions	6.86	1,69.94	6.86	1,76.80	0
5475	Capital Outlay on Other General Economic Services	0.35	1,24.03	(-)8.47	1,15.56(a)	(-)2,520
Total: (j) Capital Account of General Economic Services		72.33	6,09.42	57.95	6,67.37	(-) 20
Total: C. Capital Account of Economic Services		60,44.69	5,10,19.90	1,07,59.45	6,17,79.35	78
Total: EXPENDITURE HEADS (CAPITAL ACCOUNT)		1,13,36.43	7,90,49.62	1,93,68.08	9,84,17.70	71

(a) Difference with Statement No. 16 is due to rounding.

(*)Wherever per cent increase (+)/decrease (-) during the year exceeds four digits figures or is infinity, the same is not exhibited due to space contains/ technical difficulties.

EXPLANATORY NOTES

- (1) The financial results of schemes, the expenditure on which has been recorded under the major heads – “4700- Capital Outlay on Major Irrigation”, “4701-Capital Outlay on Medium Irrigation”, “4702 – Capital Outlay on Minor Irrigation” and “4711- Capital Outlay on Flood Control Projects” are given in Appendix-VIII.
- (2) In 2017-2018 Government invested ₹18,68.94 crore, out of which in Government Companies (₹14,70.10 crore), Joint Stock Companies (₹3,48.57 crore), Co-operative Institutions & others (₹1.27 crore) and Statutory Corporation (₹19.00 crore). The total investment of Government in the Share Capital and Debentures of different concerns at the end of 2015-2016, 2016-2017 and 2017-2018 were ₹1,33,90.25 crore, ₹1,40,14.90 crore and ₹1,58,83.84 crore respectively and the dividend/interest received there from was ₹11.89 crore, ₹1.12 crore and ₹ 36.60 crore respectively. Further details are given in Statement No.19(1).
- (3) (a) A summary of the financial results of the working of the departmentally managed Government undertakings as disclosed by the latest available proforma accounts is given below:

Sl. No.	Name of Undertaking/Scheme	Major Head under which accounted for	Year of Account	Capital Employed	Profit (+)/ Loss(-)	Percentage of Profit/Loss to Capital Employed
1	Scheme for Public Distribution of food grains (PDS)	2408-Food, Storage and Warehousing	2011-2012	16,27.53	2,36.78	14.55
2	Durgapur Milk Supply Scheme	2404-Dairy Development	2015-2016	(-31.68)	(-11.63)	(-36.70)
3	Burdwan Milk Supply Scheme	2404-Dairy Development	2015-2016	(-7.14)	(-8.21)	(-114.97)
4	Greater Calcutta Milk Supply Scheme (Kolkata and Haringhata)	2404-Dairy Development	2015-2016	60.41	(-55.01)	(-91.05)
5	Krishnanagar Milk Supply Scheme	2404-Dairy Development	2015-2016	(-6.73)	(-0.29)	(-4.32)
6	Central Engineering Organisation, Dashnagar, Howrah	2851-Village and Small Industries	2015-2016	2.39	0.06	2.41
7	Directorate of Brick Production (Akra Manual)	2852-Industries	2009-2010	(- 51.92)	(-2.74)	(- 5.28)
8	Directorate of Brick Production Mechanised Brick Factory-Palta	2852-Industries	2011-2012	(- 14.86)	(-1.63)	(- 10.97)
9	Directorate of Cinchona and other Medicinal Plants	2551-Hill Areas	2012-2013	52.83	(-54.14)	(-102.47)
10	Wood Industries Centre, Kalyani (Closed w.e.f. 21.11.2006)	2851-Village and Small Industries	1997-1998	6.36	(-0.53)	(- 8.38)
11	Wood Industries Centre, Durgapur (Closed w.e.f. 21.11.2006)	2851-Village and Small Industries	1997-1998	4.45	(-0.48)	(-10.74)
12	Wood Industries Centre, Siliguri (Closed w.e.f. 21.11.2006)	2851-Village and Small Industries	1997-1998	2.95	(-0.36)	(-12.21)
13	Undertaking of Darjeeling Ropeway Company Ltd. (Closed w.e.f. 01.04.2006)	2852-Industries	1982-1983	0.26	(-0.04)	(-15.12)
14	Scheme for production of Shark Liver Oil, Fish meal, etc. (Closed)	2405-Fisheries	1993-1994	0.01	(-0.01)	(-100.00)
15	Surgical Instrument Servicing Station, Baruipur	2851-Village and Small Industries	1997-1998	1.76	(-0.19)	(-10.77)

EXPLANATORY NOTES

Note : 1. Industrial Estate, Kalyani and Industrial Estate, Baruipur have been merged with West Bengal Small Industries Development Corporation Limited (WBSIDC) with effect from 21.07.1995 and 18.07.1995 respectively and accounts completed upto the date of merger and as such deleted from the above list. Similarly Industrial Estate, Saktigarh and Howrah have been merged with the WBSIDC Ltd. with effect from 26.07.2002 and 07.09.2005 respectively and accounts completed upto the date of merger and as such deleted from the above list.

Note : 2. Reasons for non-submission of the proforma accounts are not available.

(3) (b) Arrears in preparation of proforma accounts in respect of other undertakings/schemes are given below:

1 Name of the Undertakings/Schemes	2 Major Head under which accounted for	3 Year from which accounts are due
Central Engineering Organisation, Dasnagar, Howrah	2851- Village and Small Industries	2009-2010
Wood Industries Centre, Kalyani and Durgapur	2851- Village and Small Industries	1998-1999
Training-cum-Production Centre for Wood Industries, Siliguri	2851- Village and Small Industries	1998-1999
Government Sales Emporium, Calcutta and Howrah	2851- Village and Small Industries	from 1951-1952 to 1962-63 & from 1969-1970 to 1980-1981
Surgical Instrument Servicing Station, Baruipur	2851- Village and Small Industries	1998-1999
Mechanical Toy- Making Centre, Chinsurah	2851- Village and Small Industries	from 1972-1973 to 1986-1987
Scheme for production of Shark Liver Oil, Fishmeal, etc. (Closed)	2405- Fisheries	1994-1995
Directorate of Brick Production (Akra Manual)	2852- Industries	2010-2011
Mechanised Brick Factory, Palta	2852- Industries	2012-2013
Greater Calcutta Milk Supply Scheme	2404- Dairy Development	2016-2017
Durgapur Milk Supply Scheme	2404- Dairy Development	2016-2017
Burdwan Milk Supply Scheme	2404- Dairy Development	2016-2017
Krishnagar Milk Supply Scheme	2404- Dairy Development	2016-2017
Directorate of Cinchona and other Medicinal Plants	2551- Hill Areas	2012-2013
Undertaking of the Darjeeling Ropeway Company Ltd. (Closed)	2852- Industries	1983-1984
Kanchrapara Area Development Scheme (Kalyani Township)	2852- Industries	1975-1976
Sisal Plantation Scheme	2852- Industries	1955-1956
Silk Reeling Scheme under Deputy Director of Industries (Cottage) of the Directorate of Handloom and Textile	2851- Village and Small Industries	1956-1957
Consolidated Proforma accounts of Hats/Bazars under the management of Government	2851- Village and Small Industries	1982-1983
Scheme for Public Distribution of food grains (PDS)	2408- Food, Storage and Warehousing	2012-2013

6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

Nature of Borrowings	Balance as on 1 April 2017	Receipt during the year	Repayments during the year	Balance as on 31 March 2018	Net Increase(+) /Decrease(-) Amount	As a per cent of total liabilities
	(₹ in Crore)				per cent	
A Public Debt						
6003 Internal Debt of the State Government						
Market Loans	28,20,69.06	4,37,18.72	2,40,09.79	30,17,77.99	1,97,08.93	7 84
Ways & Means Advances from RBI	19,36,38.44	3,69,11.00	1,16,06.66	21,89,42.78	2,53,04.34	13 61
Bonds	0.00	53,94.87	53,94.87	0.00	0.00	
Loans from Financial Institutions	2.31	0.00	0.01	2.30	(-) 0.01	
Special Securities issued to National Small Savings Fund	66,51.55	14,12.85	10,32.53	70,31.87	3,80.32	6 2
	8,17,76.76	0.00	59,75.72	7,58,01.04	(-)59,75.72	(-)7 21
6004 Loans and Advances from the Central Government						
Loans for Centrally Sponsored Plan Schemes	1,32,09.12	20,25.09	10,01.14	1,42,33.07	10,23.95	8 4
Pre-1984-85 Loans	(-)0.03	0.00	0.00	(-)0.03	0.00	0 0
Non-Plan Loans	4.83	0.00	0.00	4.83	0.00	0 0
Loans for State/Union Territory Plan Schemes	7,46.13	0.00	4,35.01	3,11.12	(-)4,35.01	(-) 58 0
Loans for Central Plan Schemes	1,24,58.22	20,25.09	5,66.13	1,39,17.18	14,58.96	12 4
	(-)0.03	0.00	0.00	(-)0.03	0.00	0 0
B Other Liabilities - Public Accounts						
	29,52,78.18	4,57,43.81	2,50,10.93	31,60,11.06	2,07,32.88	7 88
Small Savings, Provident Funds, etc.	1,33,46.25	37,27.52	25,64.22	1,45,09.55	11,63.31	9 4
Reserve funds bearing interest	10,28.62	5,97.35	15,75.65	50.32	(-)9,78.30	(-) 95 0
Reserve funds not bearing interest	(-)31.76	23,99.98	26,45.83	(-)2,77.61	(-)2,45.85	774 0
Deposits bearing interest	1,16,19.02	31,86.90	13,40.95	1,34,64.97	18,45.95	16 4
Deposits not bearing interest	1,64,42.10	7,19,24.46	7,11,63.80	1,72,02.76	7,60.66	5 5
Total Public Debt and other liabilities	4,24,04.23	8,18,36.21	7,92,90.45	4,49,49.99	25,45.76	6 12
Total Public Debt	33,76,82.41	12,75,80.02	10,43,01.38	36,09,61.05	2,32,78.64	7 100

A detailed account on debt position of the State Government is given in Statement No. 17.

No Law under Article 293 of the Constitution has been passed by the State Legislature laying down the limits within which Government may borrow on the Security of the Consolidated Fund of the State.

The debt liability of the Government increased by ₹2,32,78.64 crore during the year.

6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

Explanatory Notes -

1. Internal Debt of the State Government:

Market Loans bearing Interest:- These are long term loans (which have a currency of more than 12 months) raised in the open market to finance various projects, etc. During the year a loan of ₹20,00.00 Crore, ₹10,00.00 Crore, ₹10,00.00 Crore, ₹20,00.00 Crore, ₹30,00.00 Crore, ₹10,00.00 Crore, ₹15,00.00 Crore, ₹20,00.00 Crore, ₹20,00.00 Crore, ₹15,00.00 Crore, ₹15,00.00 Crore, ₹20,00.00 Crore, ₹30,00.00 Crore, ₹30,00.00 Crore, ₹20,00.00 Crore, ₹20,00.00 Crore, ₹20,00.00 Crore & ₹9,11.00 Crore bearing 7.28 per cent, 7.28 per cent, 7.20 per cent, 7.25 per cent, 7.49 per cent, 7.33 per cent, 7.66 per cent, 7.53 per cent, 7.62 per cent, 7.68 per cent, 7.82 per cent, 7.72 per cent, 8.09 per cent, 7.77 per cent, 8.29 per cent, 8.42 per cent, 8.27 per cent and 8.09 per cent interest respectively were raised. These loans are redeemable in June 2027, July 2027, July 2027, August 2027, September 2027, September 2027, October 2037, November 2027, November 2032, November 2027, November 2032, December 2027, December 2032, December 2027, January 2028, January 2028, February 2028, March 2028, March 2028 and March 2028 respectively.

Arrangement for amortisation - a) Consolidated Sinking Fund: The following arrangements have been made for amortization of loans raised in the open market from the year 2004-2005. The operation of the scheme has come into force with effect from the financial year 1999-2000. The Government have not made any amortization arrangement for repayment of Market Loans since 2004-2005. At the end of the accounting year 2017-2018 investment of securities of Government of India from Consolidated Sinking Fund becomes ₹97,45.23 crore.
b) Sinking Fund: The balance in the fund at the commencement and end of 2017-2018 are given below:-

	Balance on 1 April 2017	Addition during the year	Withdrawal during the year	Balance on 31 March 2018
Sinking Fund	95,53.84	1,91.39	0.00	97,45.23

2. Ways and Means Advances from the Reserve Bank of India:

Under an agreement with Reserve Bank of India, the State Government have to maintain with the Bank daily minimum balance of ₹2.48 crore w.e.f. 01.05.2000. If the balance falls below the agreed minimum on any day, the deficiency in made good by taking Ways and Means Advance/Overdraft from the Bank. During the year, Ways and Means Advance for ₹53,94.87 crore was taken from the bank, ₹53,94.87 crore was repaid in full in this year and an amount of ₹1.05 crore was paid as interest on this Advance.

3. Loans from other Institutions:

Loans from other Institutions:-These represent loans from autonomous bodies like Central Warehousing Corporation, the State Trading Corporation, the Indian Dairy Corporation, the Khadi and Village Industries Commission, the Rural Electrification Corporation, the Housing and Urban Development Corporation, Indian Oilseeds Commission. The full particulars of outstanding loans are given in Annexure to Statement No. 17. Government have not made any amortization arrangement for repayment of loans taken from autonomous bodies.

4. Loans and advances from the Central Government:

Details of loan from Government of India are given in Statement No. 17(a).
During 2017-2018 loans to the extent of ₹20,25.09 crore were received by the State Government from the Government of India and ₹10,01.14 crore were paid towards repayment of loans along with interest of ₹7,26.81 crore. No repayment has become overdue against loans taken from Government of India during 2017-2018. Government of West Bengal have not considered any amortisation arrangement necessary of loans obtained from Government of India.

5. Small Savings, Provident Funds, etc.:

This comprises mainly Provident Funds balances of Government servants and balances under State Government Employees Group Insurance Scheme. Details are given in Statement 17(a).

6. Appropriation for reduction or avoidance of Debt:

Annual Contributions are made to Sinking Fund from Revenue Account under Head '2048 - Appropriation for reduction or avoidance of debt' for amortisation of Loans at such rates as Government may decide from time to time. No amount was transferred to the Consolidated Fund from the Revenue account during 2017-2018.

6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) Service of debt

Interest on debt and other obligations - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2016-2017 and 2017-2018 were as shown below:-

	2017-2018 (₹ in Crore)	2016-2017	Net increase (+)/ decrease (-) during the year
(i) Gross debt and other obligations outstanding at the end of the year			
(a) Public Debt and Small Savings, Provident Funds, etc.	33,05,20.62	30,86,24.43	2,18,96.19
(b) Other obligations	3,04,40.44	2,90,57.98	13,82.46
	36,09,61.06	33,76,82.41	2,32,78.65
Total - (i)			
(ii) Interest paid by Government			
(a) On Public Debt and Small Savings, Provident Funds, etc.	2,68,31.11	2,47,76.07	21,15.14
(b) Other obligations	12,42.65	9,26.78	2,55.77
	2,80,73.76	2,57,02.85	23,70.91
Total - (ii)			
(iii) Deduct			
(a) Interest received on loans and advances given by Government	10,30.93	8,33.11	1,97.82
(b) Interest realised on investment of cash balance	3,64.75	2,73.84	90.91
(c) Interest charged to Capital Major Head	0.00	0.00	0.00
(b) Interest arrears recovery on W.B.N.S.S.F by RBI	0.00	0.00	0.00
	13,95.68	11,06.95	2,88.73
Total - (iii)			
(iv) Net interest charges (ii - iii)	2,66,78.06	2,45,95.90	20,82.18
(v) Percentage of gross interest item (ii) to total revenue receipts	21	22	(-) 1
(vi) Percentage of net interest item (iv) to total revenue receipts	20	21	(-) 1

Government received during the year ₹36.60 crore as dividend from investment in commercial undertakings, during the year.

Note: Payment of interest due to Government was withheld by the Damodar Valley Corporation pending adjustment against the dues from Government on account of water rates and deficits on irrigation, power and flood control. Interest due to Government at the close of the year, 1994-1995, was ₹1,36.95 crore and no information was received thereafter.

7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section: 1 Summary of Loans and Advances: Loanee Group-wise

(₹ in Crore)

Loanee Group	Balance on 1 April 2017	Disbursements during this year	Repayments during this year	Write-off of irrecoverable loans and advances	Balance on 31 March 2018 (2+3)-(4+5)	Net increase/decrease during this year (2-6) *	Interest payments in arrears
1	2	3	4	5	6	7	8
Universities/Academic Institutions	11.12	0.00	0.00	0.00	11.12	0.00	#
Panchayati Raj Institutions	2.87	0.00	0.00	0.00	2.87	0.00	0.01
Municipalities/Municipal Council/Municipal Corporations	9,08.30	1,75.48	0.00	0.00	10,83.78	(-) 1,75.48	4,39.19
Urban Development Authorities	6,42.53	0.00	0.00	0.00	6,42.53	0.00	3,37.96
Housing Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Housing Corporations	4.81	0.00	0.02	0.00	4.79	0.02	0.16
Statutory Corporations	1,70.30	1,51.13	41.60	0.00	2,79.83	(-) 1,09.53	1,90.71
Government Companies	77,73.39	(-) 4,44.80	2,03.40	0.00	71,25.19	6,48.20	63,18.75
Co-operative Societies/Co-operative Corporations/Banks	7,04.75	24.91	0.68	0.00	7,28.99	(-) 24.24	36.70
Others	27,34.77	60.49	(-) 35.38	0.00	28,30.64	(-) 95.87	8,09.37
Government Servant	9.73	2.23	3.28	0.00	8.68	1.05	#
Miscellaneous	0.58	0.00	0.00	0.00	0.58	0.00	#
Total - Loans and Advances	1,29,63.15	(-) 30.56	2,13.60	0.00	1,27,18.99	2,44.15	81,32.85

Following are the cases of loan sanctioned as 'loan in perpetuity'

(₹ in Crore)

Sl. No.	Loanee entity	Year of Sanction	Sanction Order No.	Amount	Rate of interest
		No information available			

* Minus figure represents net increase and plus figure represents net decrease in Loan amount during the year.

No information available.

Note: Figures in Column 8 exhibit interest payment in arrear in respect of the loans the detailed accounts of which are maintained by the Accounts Office.

7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section: 2 Summary of Loans and Advances: Sector-wise

(₹ in Crore)

Sector	2	3	4	5	6	7	8
1	Balance on 1 April 2017	Disbursements during this year	Repayments during this year	Write-off of irrecoverable loans and advances	Balance on 31 March 2018 (2+3)-(4+5)	Net increase/decrease during this year (2-6) *	Interest payments in arrears
General Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Social Services							
Universities/Academic Institutions	11.12	0.00	0.00	0.00	11.12	0.00	#
Panchayati Raj Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Municipalities/Municipal Council/Municipal Corporations	9,08.30	1,75.48	0.00	0.00	10,83.78	(-) 1,75.48	4,39.19
Urban Development Authorities	6,42.53	0.00	0.00	0.00	6,42.53	0.00	3,37.96
Housing Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Housing Corporations	4.81	0.00	0.02	0.00	4.79	0.02	0.16
Statutory Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Government Companies	12.62	2.49	0.00	0.00	15.11	(-) 2.49	#
Co-operative Societies/Co-operative Corporations/Banks	0.01	0.00	0.00	0.00	0.01	0.00	#
Others	56.64	0.00	0.00	0.00	56.64	0.00	26.34
Total - Social Services	16,36.03	1,77.97	0.02	0.00	18,13.98 (a)	(-) 1,77.95	8,03.65
Economic Services							
Panchayati Raj Institutions	2.87	0.00	0.00	0.00	2.87	0.00	0.01
Municipalities/Municipal Council/Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Urban Development Authorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Statutory Corporations	1,70.30	1,51.13	41.60	0.00	2,79.83	(-) 1,09.53	1,90.71
Government Companies	77,60.77	(-) 4,47.29	2,03.40	0.00	71,10.08	6,50.69	63,18.75
Co-operative Societies/Co-operative Corporations/Banks	7,04.74	24.91	0.68	0.00	7,28.98	(-) 24.24	36.70
Others	26,78.13	60.49	(-) 35.38	0.00	27,74.00	(-) 95.87	7,83.03
Total - Economic Services	1,13,16.81	(-) 2,10.76	2,10.30	0.00	1,08,95.76 (a)	4,21.05	73,29.20
Loans to Government Servants							
Government Servant	9.73	2.23	3.28	0.00	8.68	1.05	#
Total - Government Servant	9.73	2.23	3.28	0.00	8.68	1.05	#
Loans for Miscellaneous Purposes							
Loans for Miscellaneous Purposes	0.58	0.00	0.00	0.00	0.58	0.00	#
Total - Loans for Miscellaneous Purposes	0.58	0.00	0.00	0.00	0.58	0.00	#
Total - Loans and Advances	1,29,63.15	(-) 30.56	2,13.60	0.00	1,27,18.99	2,44.15	81,32.85

Note: For details, refer to Section 1 of Statement No. 18 – Detailed Statement of Loans and Advances given by the Government.

(a) Difference beyond the limit of 0.01 with Statement No. 18 is due to rounding.

* Minus figure represents net increase and plus figure represents net decrease in Loan amount during the year. # No information available.

Figures in Column 8 exhibit interest payment in arrear in respect of the loans the detailed accounts of which are maintained by the Accounts Office.

7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section: 3 Summary of Repayment in Arrears from Loanee Group

(₹ in Crore)

Loanee Group	Amount of arrears as on 31 March 2018			Earliest Period to which arrears relate	Total loans outstanding against the Loanee group on 31 March 2018
	Principal	Interest	Total		
1	2	3	4	5	6
Universities/Academic Institutions	0.00	0.00	0.00	-	0.00
Panchayati Raj Institutions	0.11	0.01	0.12	1976-1977	2.14
Municipalities/Municipal Council/Municipal Corporations	2,37.95	4,39.19	6,77.14	1975-1976	10,81.89
Urban Development Authorities	2,54.13	3,37.96	5,92.09	1981-1982	6,39.27
Housing Boards	0.00	0.00	0.00	-	0.00
State Housing Corporations	0.40	0.16	0.56	-	(-) 0.05
Statutory Corporations	1,44.97	1,90.71	3,35.68	1970-1971	2,71.49
Government Companies	33,76.77	63,18.75	96,95.52	1975-1976	71,07.85
Co-operative Societies/Co-operative Corporations/Banks	48.67	36.70	85.37	2000-2001	4,47.04
Others	9,81.03	8,09.37	17,90.40	1969-1970	13,11.33
Government Servant	#	#	#	#	8.68
Miscellaneous	#	#	#	#	0.58
Total	50,44.03	81,32.85	1,31,76.88		1,08,70.22

Note: (i) Principal and interest payment in arrears are exhibited in respect of the loans, the detailed accounts of which are maintained by the Accounts Office.

(ii) No information is available regarding principal and interest payment in arrears in respect of loan account maintained by the Department.

(iii) Total loans outstanding against the Loanee group at column 6 includes loan balance of ₹66,91.86 crore against which repayment in arrears cannot be shown due to non-settlement of terms and conditions.

No information available.

8. STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Comparative Summary of Government Investment in the Share Capital and Debentures of different concerns for 2016-2017 and 2017-2018

Name of the concern	2017-2018		2016-2017		Dividend/interest received during the year
	Number of concerns	Investment at the end of the year	Number of concerns	Investment at the end of the year	
1. Banks	4	1,56,96	4	1,56,96	0.00
2. Co-operative Banks and Societies (a)	2,080 (a)	6,83.62	2,073	6,52.34	1.12
3. Government Companies	71	1,14,76.30	71	99,89.98	0.00
4. Joint Stock Companies	21	29,38.24	22	26,05.90	0.00
5. Statutory Corporations	4	5,73.92	4	5,54.92	0.00
6. Concerns under Liquidation	18	54.80	18	54.80	0.00
Total	2,198	1,58,83.84	2,192	1,40,14.90	1.12

(a) Complete information awaited from the Co-operation Department.

9. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporation, Government Companies, Local Bodies and Other Institutions during the year and sums guaranteed outstanding on 31 March 2018 in various sectors are shown below:-

Sector-wise disclosures for each class of Guarantees

(₹ in Crore)

Sl. No. of Sector	Sector (No. of Guarantees within bracket)	Maximum amount guaranteed during the year		Outstanding at the beginning of the year		Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material details
		Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3		4		5	6	7	8	9	10	11	12	
1.	Power (388)	61,65.46	0.00	30,30.08	0.00	7,83.07	1.37	0.00	0.00	37,98.40	1,83.26	0.08	-	
2.	Cooperative (2)	12,00.00	0.00	8,64.00	0.00	12,00.00	14,50.00	0.00	0.00	8,64.00	0.00	0.00	-	
3.	State Financial Corporation (11)	35,50.00	0.00	26,08.34	0.00	1,50.00	3,00.00	0.00	0.00	25,59.29	0.00	0.00	-	
4.	Urban Development and Housing (16)	3,57.22	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.07	24.51	0.00	-	
5.	Municipalities/ Universities/ Local Bodies (16)	5.35	0.00	2.09	3.78	0.00	0.55	0.00	0.00	2.09	0.00	0.00	-	
6.	Other Institutions (43)	37,56.02	0.00	12,96.82	12.00	29,08.28	38,68.75	0.00	0.00	13,21.43	20.88	7.73	-	
	Grand Total [476]	1,50,34.05	0.00	78,01.41	15.79	50,41.35	56,20.67	0.00	0.00	85,45.28	24.69	7.81	-	

As per Sections 2-6 of the West Bengal Ceiling on Government Guarantees Act, 2001, the total outstanding Government Guarantees as on first day of April of any year shall not exceed 90 per cent of the State Revenue Receipts of the second preceding year of such year.

Note: (i) All the figures of Statements No. 9 are based on Budget Publication No. 6 of the State Government for 2017-2018.

(ii) Disagreements in Opening Balances, Additions, Deletions and resultant Closing Balances in these Statements are due to deficiencies of data in the State Budget Publication No. 6. The matter has been brought to the notice of the State Government.

(iii) Total amount of outstanding Guarantee Commission Fee since the enactment of the West Bengal Ceiling on Government Guarantees Act. was ₹15,47.35 crore.

10. STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(i) Grants-in-Aid paid in cash

Grantee Institutions	Grants released (#)				Grants for creation of capital assets	
	2016-2017	2017-2018		2016-2017	2017-2018	
		Non-Plan	Plan including CSS and CP			Total
(₹ in Crore)						
1. Panchayati Raj Institutions						
(i) Zilla Parishads	32,22.85	92.00	17,86.08	18,78.08	95.91	3.67
(ii) Panchayat Samities	39.30	1,04.33	43.42	1,47.75	0.00	0.00
(iii) Gram Panchayats	1,10,49.07	51,50.12	80,03.91	1,31,54.03	11,09.68	35,47.45
(iv) Others (x)	35.85	0.00	0.00	0.00	0.00	0.00
Total	1,43,47.07	53,46.45	98,33.41	1,51,79.86	12,05.59	35,51.12
2. Urban Local Bodies						
(i) Municipal Corporations	22,00.09	8,94.23	19.25	9,13.48	1,70.90	4.00
(ii) Municipalities/Municipal Councils	14,52.57	34,17.26	3,01.38	37,18.64	10,02.01	12,67.95
(iii) Others	1,72.01	38.24	1,15.94	1,54.18	6,06.18	8,11.61
Total	38,24.67	43,49.73	4,36.57	47,86.30	17,79.09	20,83.56
3. Public Sector Undertakings						
(i) Government Companies	40,96.48	10,04.26	4,85.82	14,90.08	0.00	1,21.94
(ii) Statutory Corporations	7,75.49	28.44	3,74.95	4,03.39	83.64	2,84.93
Total	48,71.97	10,32.70	8,60.77	18,93.47	83.64	4,06.87

(x) This includes Grants-in-Aid to Zilla Parishads, Panchayat Samities and Gram Panchayats together under schemes like i) Grants to PRIs for Manpower Development, Training of farmers, ii) Grants to PRIs for Women Development through Poultry and Small Animal Development Programme, iii) Grants to PRIs for Minority Development through ARD Programmes, iv) Grants to PRIs for Production of Quality Seeds, etc.

Note: The figures of grants for creation of Capital Assets are based on the expenditure under object head '35'.

10. STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT
(i) Grants-in-Aid paid in cash

	Grantee Institutions	Grants released (#)				Grants for creation of capital assets	
		2016-2017	2017-2018		2016-2017	2017-2018	
			Non-Plan	Plan including CSS and CP			Total
4.	Autonomous Bodies						
(i)	Universities	15,29.86	10,47.56	3,71.48	14,19.04	15.59	1,51.13
(ii)	Development Authorities	3,82.08	2,52.45	66.94	3,19.39	2,14.80	46.59
(iii)	Co-operative Institutions	2,11.06	81.79	2,23.55	3,05.34	33.51	61.03
(iv)	Others	21,36.79	7,73.60	12,34.64	20,08.24	15.73	33.35
	Total	42,59.79	21,55.40	18,96.61	40,52.01	2,79.63	2,92.10
5.	Non-Government Organisations	1,59,41.53	1,74,33.65	36,88.77	2,11,22.42	74.27	4,08.08
6.	Others (y)	94,29.75	5,73.19	73,58.00	79,31.19	18,23.01	6,18.43
	Total	5,26,74.78	3,08,91.12	2,40,74.13	5,49,65.25	52,45.23	73,60.16

(ii) Grants-in-Aid given in kind: No information has been received from the State Government in this regard.

(y) This includes Grants for "National Old Age Pension Scheme (State Share)", "Implementation of Annapurna scheme for Welfare of Aged, infirm and destitute", "Scheme for financial assistance to the workers in locked-out Industrial Units", etc.

(#) The figures of Grants released are based on the expenditure under object head '31'.

11. STATEMENT OF VOTED AND CHARGED EXPENDITURE

Actuals
2017-2018 2016-2017
(₹ in Crore) (₹ in Crore)

Particulars	Charged	Voted	Total	Charged	Voted	Total
Expenditure Heads (Revenue Accounts)	2,84,31.55	11,26,45.81	14,10,77.36	2,62,00.81	10,77,16.75	13,39,17.56
Expenditure Heads (Capital Accounts)	10.38	1,93,57.70	1,93,68.08	5.83	1,13,30.60	1,13,36.43
Disbursement under Public Debt, Loans and Advances, Inter State Settlement and transferred to the Contingency Fund (*)	2,50,10.93	(-)30.56	2,49,80.37	1,23,04.03	11,97.20	1,35,01.23
Total:	5,34,52.87	13,19,72.95	18,54,25.81	3,85,10.67	12,02,44.55	15,87,55.22
E. Public Debt -						
(*) The figures have been arrived at as follows:						
Internal Debt of the State Government	2,40,09.79	0.00	2,40,09.79	1,13,28.57	0.00	1,13,28.57
Loans and Advances from the Central Government	10,01.14	0.00	10,01.14	9,75.46	0.00	9,75.46
F. Loans and Advances - (c)	0.00	0.00	0.00	0.00	0.00	0.00
Loans for General Services	0.00	1,77.97	1,77.97	0.00	84.79	84.79
Loans for Social Services	0.0	(-)2,10.76	(-)2,10.76	0.00	11,09.03	11,09.03
Loans to Government Servants, etc.	0.00	2.23	2.23	0.00	3.38	3.38
Loans for Miscellaneous Purposes	0.00	0.00	0.00	0.00	0.00	0.00
Total F. Loans and Advances	0.00	(-)30.56	(-)30.56	0.00	11,97.20	11,97.20
G. Inter- State Settlement	0.00	0.00	0.00	0.00	0.00	0.00
H. Transfer to Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00
Total:	2,50,10.93	(-30.56)	2,49,80.37	1,23,04.03	11,97.20	1,35,01.23

(i) The percentage of charged expenditure and voted expenditure to total expenditures during 2016-2017 and 2017-2018 were as under:-

Percentage of total expenditure	Year	
	Charged	Voted
2016-2017	24	76
2017-2018	29	71

(a) Includes ₹0.20 crore spent out of advance from Contingency Fund in the previous year and recouped to the Fund during the current year.

(b) Excludes ₹0.64 crore spent out of advance from Contingency Fund during the current year but not recouped to the Fund till the end of the year.

(c) Detailed account is given in Statement No. 18 at page nos. 447-510.

12. STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT

	On 1 April 2017	During the year 2017-2018 (₹ in Crore)	On 31 March 2018
CAPITAL AND OTHER EXPENDITURE-			
CAPITAL EXPENDITURE-			
General Services --			
Public Works	28,73.66	7,64.92	36,38.58
Other General Services	8,69.89	2,37.94	11,07.83
Social Services --			
Education, Sports, Art & Culture	30,64.25	4,54.22	35,18.47
Health and Family Welfare	68,48.36	9,30.92	77,79.28
Water Supply, Sanitation, Housing and Urban Development	1,12,73.76	54,04.73	1,66,78.49
Information and Broadcasting	77.41	2.64	80.05
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,99.06	31.67	5,30.73
Social Welfare and Nutrition	20,19.56	6,99.53	27,19.09
Others	5,03.76	82.04	5,85.80
Economic Services --			
Agriculture and Allied Activities	40,19.43	5,69.78	45,89.21
Rural Development	57.17	17,75.83	18,33.00
Special Areas Programme	40,07.32	12,27.55	52,34.87
Irrigation and Flood Control	1,20,19.49	15,62.16	1,35,81.65
Energy	1,12,82.73	8,27.07	1,21,09.80
Industry and Minerals	37,53.59	9,73.59	47,27.18
Transport	1,52,63.82	37,65.54	1,90,29.36
Science Technology and Environment	6.94	0.00	6.94
General Economic Services	6,09.42	57.95	6,67.37
	7,90,49.62	1,93,68.08	9,84,17.70
Total-- Capital Expenditure			
LOANS AND ADVANCES -			
Social Services-			
Education, Sports, Art and Culture	11.11	0.00	11.11
Health and Family Welfare	5.99	0.83	6.82
Water Supply, Sanitation, Housing and Urban Development	15,55.65	1,75.46	17,31.11
Information and Broadcasting	38.36	1.66	40.02
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6.19	0.00	6.19
Social Welfare and Nutrition	4.12	0.00	4.12
Others	14.58	0.00	14.58

12. STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT

	On 1 April 2017	During the year 2017-2018 (₹ in Crore)	On 31 March 2018
LOANS AND ADVANCES - conclud.			
Economic Services --			
Agriculture and Allied Activities	9,61.60	(-)11.72	9,49.88
Rural Development	22.89	0.00	22.89
Special Areas Programmes	76.97	0.00	76.97
Irrigation and Flood Control	0.82	0.00	0.82
Energy	44,60.26	(-)1,21.91	43,38.35
Industries and Minerals	26,19.04	85.78	27,04.82
Transport	30,88.66	(-)4,28.20	26,60.46
Science Technology and Environment	0.01	0.00	0.01
General Economic Services	86.58	55.00	1,41.58
Loans to Government Servants, etc.	9.73	(-)1.05	8.68
Lones for Miscellaneous purposes	0.58	0.00	0.58
Total - Loans and Advances	1,29,63.14	(-)2,44.15	1,27,18.99
Total -- Capital and Other Expenditure	9,20,12.76	1,91,23.93	11,11,36.69
Deduct ---			
Contribution from Contingency Fund	0.00	0.00	0.00
Contribution from Miscellaneous Capital Receipts	6,53.00	0.00	6,53.00
Contribution from Development Funds, Reserve Funds, etc.	0.00	0.00	0.00
Net-- Capital and Other Expenditure	9,13,59.76	1,91,23.93	11,04,83.69

12. STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT

	On 1 April 2017	During the year 2017-2018 (₹ in Crore)	On 31 March 2018
PRINCIPAL SOURCES OF FUNDS-			
Revenue Surplus	0.00	0.00	0.00
Adjustment on Account of Retirement/Disinvestment	0.00	0.00	0.00
Debt --			
Internal Debt of the State Government	28,20,69.06	1,97,08.93	30,17,77.99
Loans and Advances from the Central Government	1,32,09.12	10,23.95	1,42,33.07
Small Savings, Provident Funds, etc.	1,33,46.25	11,63.31	1,45,09.56
Total- Debt	30,86,24.43	2,18,96.19	33,05,20.62
Other Receipts --			
Contingency Fund	19.80	(-)0.44	19.36
Sinking Funds and Reserve Funds	1,09,25.34	(-)8,45.12	1,00,80.22
Deposits and Advances	2,80,31.78	26,06.63	3,06,38.41
Suspense & Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	17,06.33	16,34.84	33,41.17
Remittances	(-)4,91.14	5.11	(-)4,86.03
Total Other Receipts --	4,01,92.11	34,01.02	4,35,93.13
Total - Debt and other Receipts	34,88,16.54	2,52,97.21	37,41,13.75
Deduct --			
(i) Cash balance	15.79	(-)36.37	(-)20.58
(ii) Investments	2,24,74.95	(-)35,97.33	1,88,77.62
(iii) Revenue Deficit	23,49,66.04	98,06.97	24,47,73.01
Add- Amount closed to Government Account during 2017-2018	0.00	0.00	0.00
Net Provision of Funds	9,13,59.76	1,91,23.93	11,11,36.69

13. SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of balances as on 31 March 2018

Debit Balances (₹ in Crore) (1)	Sector of the General Account (2)	Name of Account (3)	Credit Balances (₹ in Crore) (4)
34,25,37.71	A to D and Part of L	CONSOLIDATED FUND	
0.00	E	Government Account	0.00
1,27,18.99	F	Public Debt	31,60,11.06
		Loans and Advances	0.00
0.00		CONTINGENCY FUND	
		Contingency Fund	19.36
		PUBLIC ACCOUNT	
	I	Small Savings, Provident Fund, etc.	
0.00		(i) Provident Funds	1,46,49.78
1,40.22		(ii) Other Accounts	0.00
	J	RESERVE FUNDS	
0.00		(i) Reserve Funds bearing Interest	50.31
0.00		(ii) Reserve Funds not bearing Interest	1,00,29.91
1,03,07.52		Gross Balance	
		Investments	
	K	DEPOSITS AND ADVANCES	
0.00		(i) Deposits bearing interest	1,34,64.97
0.00		(ii) Deposits not bearing interest	1,72,02.77
29.32		(iii) Advances	0.00
	L	SUSPENSE AND MISCELLANEOUS	
		(i) Suspense	0.00
85,70.10		Investment	0.00
0.00		Other Items (net)	33,41.44
0.29		(ii) Accounts with Government of Foreign Countries	0.00
	M	REMITTANCES	
4,69.15		(i) Money orders and other Remittances (Net)	0.00
16.88		(ii) Inter Government Adjustment Accounts	0.00
(-) 20.58	N	CASH BALANCE (Closing)	0.00
37,47,69.60		--- Total ---	37,47,69.60

13. SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

B. Explanatory notes:

1. The significance of the head "Government Account" is explained in note 6 below.
2. The other headings in the summary take into account the balances under all account heads in Government books where Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of Government as it does not take into account all the physical assets of the State.
3. A summary of receipts, disbursements and balances under the heads of account relating to Contingency Fund and Public Account is given in Statement No. 21.
4. In a number of cases, there are unreconciled differences in the closing balances as reported in Statement No. 21 and those shown in the separate registers or other records maintained in the Accounts Office/Departmental Offices for the purpose. Steps are being taken to settle the discrepancies. Cases where details/documents are awaited are detailed in Appendix-VII(2).
5. The balances under "Loans and Advances" are communicated to the officers every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received. Some instances where the verification and acceptances of large balance have been delayed are given in Appendix- VII(1).
6. Government Account- Under the system of book keeping followed in Government Accounts, the amounts booked under revenue and capital heads and other transactions of Government, the balances of which are not carried forward from year to year in the accounts are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions so that after adding thereto the balances under Public Debt, Loans and the Advances, Suspense and the Miscellaneous (Other than miscellaneous Government Account), Remittances and Contingency Fund, the closing balance at the end of the year may be worked out and proved.

The Government Account for current Financial Year will show how the net amount at the end of the year has been arrived at:-

Debit (₹ in Crore)	Details	Credit (₹ in Crore)
31,33,62.67	A- Amount at the debit of Government Account on 1 April 2017	
	B- Receipt Heads - (Revenue Account)	13,12,70.39
	C- Receipt Heads - (Capital Account)	0.00
14,10,77.36	D- Expenditure Heads - (Revenue Account)	
1,93,68.08	E- Expenditure Heads - (Capital Account)	
	F - Suspense and Miscellaneous - (Miscellaneous Government Accounts)	
	G - Amount at the debit of Government Account on 31 March 2018	34,25,37.72
47,38,08.11	-----Total -----	47,38,08.11

Notes to Accounts

1. Summary of significant accounting policies:

(i) Entity and Accounting Period:

These accounts present the transactions of the Government of West Bengal for the period 1 April 2017 to 31 March 2018. The accounts of receipts and expenditure of the Government of West Bengal have been compiled based on the initial accounts rendered by 88 District Treasuries (including PAOs and one e-Treasury) and Advices of the Reserve Bank of India. From 1 April 2015, the Government of West Bengal has done away with the Letter of Credit (LOC) system and submission of accounts by Works and Forest Divisions. There was an average delay of nine and half days in submission of monthly accounts by the treasuries. However, there was no exclusion of accounts at the end of the year.

(ii) Basis of Accounting:

With the exception of some book adjustments (shown in **Annexure-A**), the accounts represent the actual cash receipts and disbursements during the accounting period. Assets and Government investments are depicted at historical cost. Physical assets are not depreciated or amortised. Losses of physical assets at the end of their lives are also not expensed or recognised.

Retirement benefits disbursed during the accounting period have been reflected in the accounts but the future pension liability of the Government, i.e., the liability towards payment of retirement benefits for the past and the present service of its employees is not included in the accounts.

(iii) Currency in which Accounts are kept:

The accounts of the Government of West Bengal are maintained in Indian Rupees (₹).

(iv) Form of Accounts:

Under Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form as the President may, on the advice of the Comptroller and Auditor General, prescribe. The word "form" used in Article 150 has a comprehensive meaning so as to include the prescription not only of the broad form in which the accounts are to be kept, but also the basis for selecting appropriate heads under which the transactions are to be classified.

(v) Classification between Revenue and Capital:

Revenue expenditure is recurring in nature and is expected to be met from revenue receipts. Capital expenditure is defined as expenditure incurred with the object of increasing concrete assets of a material and permanent character or of reducing permanent liabilities. During 2017-18, Government of West Bengal incorrectly budgeted and booked expenditure of ₹14,12.98 crore under Capital section instead of Revenue section. Further ₹2.65 crore was booked under Revenue section instead of Capital Section. Details are given in **Annexure-B**.

Notes to Accounts

Expenditure on Grants-in-Aid is recorded as revenue expenditure in the books of the grantor, and as revenue receipt in the books of the recipient. Further, as per the Indian Government Accounting Standard (IGAS) 2, expenditure on Grants-in-Aid is to be classified as Revenue expenditure regardless of end utilization. The Government classified all Grants-in-Aid object head as Revenue expenditure as per IGAS 2.

2. Quality of Accounts:

(i) Goods and Services Tax - Advance Apportionment and Devolution of Un-apportioned Integrated Goods and Services Tax (IGST):

As per sanction orders issued by the Ministry of Finance, Government of India, an amount of ₹8,79.00 crore under MH-0008-02-953- vide Ministry of Finance Sanctioned order dt. 21.02.2018 was received on account of advance apportionment of IGST. An amount of ₹49,80.16 crore under MH-0008-00-901 have been devolved to the West Bengal Government, on the basis of the recommendations of the Fourteenth Finance Commission.

(ii) Bookings under Minor Head 800-Other Expenditure and 800-Other Receipts:

The Minor Head 800-Other Expenditure/800-Other Receipts is to be operated only when the appropriate minor head has not been provided in the accounts. Routine operation of Minor Head 800 should be discouraged, since it renders the accounts opaque. ₹95,00.05 crore under 77 Major Heads of accounts, constituting 5.92 *per cent* of the total Revenue and Capital expenditure (₹16,04,45.44 crore) was classified under the Minor Head 800-Other Expenditure in the accounts. Details of substantial expenditure (50 *per cent* and above) booked under Minor Head 800-Other Expenditure are given in **Annexure-C**.

Similarly, ₹12,07.70 crore under 57 Major Heads of Account, constituting 0.92 *per cent* of the total Revenue Receipts (₹13,12,70.39 crore) was classified under 800-Other Receipts in the accounts. Details of substantial receipts (50 *per cent* and above) booked under the Minor Head 800 -Other Receipts are given in **Annexure-D**.

(iii) Unadjusted Abstract Contingent (AC) Bills:

In emergent circumstances, Drawing and Disbursing Officers (DDOs) are authorized to draw sums of money through Abstract Contingent (AC) bills by debiting Service Heads. In terms of the West Bengal Treasury Rules (WBTR), 2005, DDOs are required to present Detailed Contingent (DC) bills containing vouchers in support of final expenditure within one month from the date of completion of the purpose for which the advance was drawn, and in no case, beyond the period of sixty days from the date of drawal of such advance, unless otherwise permitted by the Administrative Department with the concurrence of the Finance Department.

Notes to Accounts

Out of 2,697 AC bills amounting to ₹16,27.65 crore drawn during 2017-18, 588 AC bills amounting to ₹3,60.05 crore (22.12 *per cent*) were drawn in March 2018, and of these 282 AC bills amounting to ₹1,29.26 crore were drawn on the last day of the financial year.

As on 31 March 2018, Detailed Bills in respect of a total of 11,082 AC bills amounting to ₹36,40.33 crore were not received as given below:

Year	No. of unadjusted AC Bills	Amount (₹ in crore)
Upto 2015-16	8,409	19,35.60
2016-17	1,079	1,75.88
2017-18	1,594	15,28.85
Total	11,082	36,40.33

Delayed submission or prolonged non-submission of supporting DC bills renders the expenditure through AC Bills opaque and the expenditure shown in the Finance Accounts cannot be vouched as correct or final. Major defaulting departments who had not submitted DC bills for ₹32,94.00 crore are Disaster Management and Civil Defence (₹18,82.20 crore, 51.70 *per cent*), Power and Non-Conventional Energy Sources (₹5,00.00 crore, 13.73 *per cent*), Home and Hill Affairs (₹3,71.83 crore, 10.21 *per cent*), Panchayat and Rural Development (₹3,38.92 crore, 9.31 *per cent*), Women and Child Development and Social Welfare (₹1,03.11 crore, 2.83 *per cent*), Agriculture (₹40.38 crore, 1.11 *per cent*), Health and Family Welfare (₹29.51 crore, 0.81 *per cent*) and Land and Land Reforms and Refugee Relief and Rehabilitation (₹28.35 crore, 0.78 *per cent*).

Principal Accountant General (A&E) had repeatedly requested the State Government to ensure the submission of DC Bills against such unadjusted AC Bills at the earliest. Ageing analysis of AC bills of line Departments having highest pendency is shown in **Annexure –E**.

(iv) Utilisation Certificates (UCs) for Grants-in-Aid not received:

In terms of Subsidiary Rules 330A of the West Bengal Treasury Rules and the Subsidiary Rules (WBTR & SR), 1997, Utilization Certificates (UCs) in respect of a Grants-in-Aid received by the grantee should be furnished by the grantee to the authority which sanctioned it, within one year from the date of receipt of grant or before applying for a further grant on the same object, whichever is earlier. To the extent of non-submission of UCs, there is no assurance that the amount shown in Finance Accounts had reached the beneficiaries and thus the expenditure cannot be vouched as correct or final.

Out of UCs for ₹12,20,07.56 crore outstanding, at the beginning of the year ₹4,75.51 crore was cleared during 2017-18. The position of outstanding UCs as on 31 March 2018 is in the next page:

Notes to Accounts

Year	Number of UCs awaited	Amount (₹ in crore)
Upto 2015-16	2,11,553	8,45,67.38
2016-17	34,710	3,69,64.67
2017-18 (*)	42,950	3,82,09.69
Total	2,89,213	15,97,41.74

(*) Grants-in-Aid given during 2017-18 have been considered as due for submission of UCs. Grants-in-Aid bills in 55 cases amounting to ₹3.08 crore were drawn in AC bill forms during the year.

Major defaulting departments who had not submitted UCs are Panchayat and Rural Development (₹5,37,54.58 crore, 33.65 per cent), School Education (₹2,43,73.84 crore, 15.26 per cent), Urban Development and Municipal Affairs (₹2,21,30.19 crore, 13.85 per cent), Health and Family Welfare (₹70,76.77 crore, 4.43 per cent), Power and Non-Conventional Energy Sources (₹67,75.55 crore, 4.24 per cent), Minority Affairs and Madrasah Education (₹43,32.66 crore, 2.71 per cent), Women and Child Development and Social Welfare (₹42,53.35 crore, 2.66 per cent) and Backward Classes Welfare (₹28,89.24 crore, 1.81 per cent).

Principal Accountant General (A&E) had repeatedly requested the State Government to ensure the submission of such outstanding UCs at the earliest. Ageing Analysis of UCs of line Departments having highest pendency is shown in **Annexure-F**.

(v) Transfer of funds to Personal Deposit (PD) Accounts:

The purpose of PD accounts is to enable designated Drawing Officers to incur expenditure pertaining to a scheme, for which funds are placed at their disposal, by transfer from the Consolidated Fund of the State. Administrators of PD accounts are required to close such accounts on the last working day of the year and transfer the unspent balances back to the Consolidated Fund.

In terms of Rule 6.08(5) of the West Bengal Treasury Rules, 2005, the Administrator of Personal Deposit Accounts shall make necessary verification and reconciliation of the balances with the treasury and shall furnish a certificate to the Treasury Officer on or before 15 May every year. The Treasury officer shall verify the said certificate with treasury record and send a report of verification of such balances to the Principal Accountant General (A&E) by 31 May every year. Inspection of 71 treasuries out of 88 treasuries in 2017-18 revealed that in 8 treasuries, the Administrators of Personal Deposit Accounts had not reconciled and verified their balances with the treasury figures and the annual verification certificate was also not furnished by them to the Treasury Officer for onward transmission to the Principal Accountant General (A&E) office.

Details of PD accounts as on 31 March 2018 is in the next page:

Notes to Accounts

(₹ in crore)

Opening Balance		Addition during the year		Closed during the year		Closing Balance	
Number	Amount	Number	Amount	Number	Amount	Number	Amount
153	51,40.70	4	50,10.68*	0	58,69.40*	157	42,81.98

*Addition and clearance during the year 2017-18 under Personal Deposit Accounts, 8443-106.

- 1) There has been addition of 4 PD Accounts and net reduction in the balance amounting to ₹ 858.72 crore during the year 2017-18.
- 2) An amount of ₹ 1419.60 crore is lying unspent for more than one year and upto three years.
- 3) An amount of ₹ 3721.10 crore is lying unspent for more than three years.

During 2017-18, an amount of ₹20,19.83crore was transferred from the Consolidated Fund of the State to these PD Accounts and an amount of ₹29,90.85 crore was credited through challans (T.R.Form-7). In March 2018, ₹6,42.45 crore was transferred from the Consolidated Fund of the State to the PD Accounts constituting 12.82 *per cent* of the total yearly transfer, of which, ₹1,67.80 crore was transferred on the last working day of March 2018.

West Bengal Treasury Rules, 2005, state that if any PD Account is not operated upon for a period of two years and there is a reason to believe that the need for such Deposit Accounts has ceased, the same shall be closed. Inspection of 71 treasuries conducted during 2017-18 revealed that 98 schemes under PD Accounts of 16 operators with balance amounting to ₹26.02 crore were lying inoperative for more than two years at the end of 2017-18.

(vi) Reconciliation of Receipts and Expenditure:

All Controlling Officers are required to reconcile the receipts and expenditure of the Government with the figures accounted for by the Pr. Accountant General (A&E), West Bengal. During the year, receipts amounting to ₹16,43,07.90 crore (92.71 *per cent* of total receipts) and expenditure amounting to ₹14,80,94.81 crore (79.87 *per cent* of total expenditure) was reconciled by the State Government. There is no assurance about the completeness and correctness of the receipts and expenditure figures depicted in the Finance Accounts to the extent of non-reconciliation. Defaulting Departments in respect of ₹3,73,31.00 crore are School Education Department, Council of Ministers, Agriculture, Forest, Housing, Labour, Technical Education & Training, Land & Land Reforms and Refugee Relief & Rehabilitation and Finance (Partly).

(vii) Cash Balance:

As on 31 March 2018, there is a net difference of ₹21.26 crore (Dr.) between the Cash Balance of the State Government as recorded by the Pr. Accountant General (A&E) and as reported by the Reserve Bank of India (RBI). The difference is mainly due to non-reconciliation of figures by RBI and the agency bank branches.

3. Other Items:

(i) Liability under Retirement benefits:

The expenditure on “Pension and other Retirement Benefits” for State Government employees during the year 2017-18 was ₹1,45,88.08 crore (excluding expenditure on National Pension System of All India Service officers), constituting 10.34 *per cent* of total Revenue expenditure (₹14,10,77.36 crore). All India Service (AIS) officers and other Central

Notes to Accounts

Government employees on Deputation to the State recruited on or after 1 January 2004 are covered under the National Pension System (NPS), which is a defined contributory pension scheme. This scheme is not applicable for State Government employees. In terms of the Scheme, the employee contributes 10 *per cent* of his/her basic pay and dearness allowance, which is matched by the State Government and the entire amount is transferred to the designated fund manager through the National Securities Depository Limited (NSDL)/Trustee Bank. The amount of employees' and Government's contributions receivable in the Scheme since inception had not been estimated. However, during the year, the State Government contributed an amount of ₹2.41 crore as its share towards Defined Contribution Pension Scheme of AIS officers and other Central/State Government Employees on Deputation to the State and transferred ₹4.69 crore (which includes AIS Officers' contributions of ₹2.02 crore and the contribution of other Central/State Government Employees on Deputation to the State of ₹0.25 crore) for 2017-18 to the Public Account under Major Head 8342-117 Defined Contribution Pension scheme. An amount of ₹4.70 crore was transferred to NSDL/Trustee Bank during 2017-18, which included ₹2.33 crore towards employees' contribution and ₹2.37 crore towards employers' contribution against this year's contribution of ₹4.69 crore. Excess transfer of ₹0.01 crore during the year 2017-18 represents previous year's balance of ₹0.07 crore leaving a balance of ₹0.06 crore yet to be transferred as on 31 March 2018. Uncollected, unmatched and un-transferred amounts, with accrued interest, represent outstanding liabilities under the Scheme.

(ii) Guarantees:

The details on Guarantees reported in Statements 9 and 20 are on the basis of the information provided by the State Government and details collected from Budget Publication No.6 of the Government of West Bengal, which is the authority for issuing such guarantees. In terms of the West Bengal Ceiling on Government Guarantees Act, 2001, the total outstanding Government Guarantees as on the first day of April of any year shall not exceed 90 *per cent* of the State Revenue Receipts of the second preceding year. The ceiling on Government guarantees is not applicable to seven (7) loans raised by the West Bengal Infrastructure Development Finance Corporation Limited (WBIDFC Ltd.), where guarantees are against loans fully availed of by the Government for funding different infrastructure projects and for repayment of which there is specific provision in the State budget. These loans are off-budget borrowings of the State Government.

During the year, cumulative amount guaranteed by the State Government is ₹1,50,34.05 crore. The outstanding guarantees of ₹78,17.20 crore as on 1 April 2017, work out to 7.12 *per cent* of the State Revenue Receipts of the year 2015-2016 (₹10,97,32.21 crore) and are within the limits prescribed. Under the guidelines, the Government shall charge a minimum of one *per cent* of the guaranteed amount as guarantee commission which works out to ₹85.45 crore. During 2017-18, the State Government received ₹12.39 crore towards guarantee commission, which constituted 0.14 *per cent*

Notes to Accounts

of the outstanding guarantees as on 31 March 2018 (₹85,45.28 crore). There was a shortfall of ₹73.06 crore in collection of guarantee commission. The total amount of guarantee commission outstanding as on 31 March 2018, since the enactment of the West Bengal Ceiling on Government Guarantees Act, was ₹15,47.35 crore. Details are given in **Annexure-G**.

(iii) Loans and Advances:

Statements 7 and 18 of the Finance Accounts 2017-18 have been prepared incorporating the disclosures under IGAS 3. The details of loan and advances reported in these Statements of the Finance Accounts are based on information received through the accounts rendered to the Principal Accountant General (A&E), detailed accounts maintained by the Principal Accountant General (A&E) in respect of loans and advances made to Government servants, information provided by the departmental officers maintaining detailed accounts of loans and confirmation from departments providing loans. The accounts indicate the following:

- a) In respect of old loans (detailed accounts of which are maintained by the Principal Accountant General (A&E) amounting to ₹8,88.66 crore involving 16 Departments, recoveries of principal and interest have not been effected during the past several years and one such loan is about 50 years old. List of departments is given in **Annexure-H**.
- b) Eleven Departments sanctioned Government Loans aggregating to ₹1,24,49.87 crore to 29 Autonomous Bodies/Authorities, etc. till the end of 2017-18, though no repayment had been received from the concerned loanees in respect of previous loans. The previous loans were given during the period 1967-68 to 1994-95 in all these cases (details in **Annexure-I**).
- c) Terms and conditions of repayment of loans have not been settled for loans amounting to ₹66,91.86 crore to Statutory Bodies/Other entities (details in Additional Disclosures to Statement 18). Consequently, the receivables of the State Government on this account could not be estimated.
- d) Recovery of loans given to Statutory Bodies, etc. amounting to ₹1,31,76.88 crore was overdue at the end of the year (details in Statement 7, Section 3).

The Principal Accountant General (A&E) annually communicates loan balances (where detailed accounts are maintained by the Principal Accountant General) to the loan sanctioning departments for verification and acceptance. Only 9 out of the 167 loanees have confirmed the balances (details in **Annexure-J**). No confirmation of loan balances has been received from departmental officers maintaining detailed accounts of loans. Details of information awaited from Departmental/Treasury Officers for Reconciliation of Balances have been provided in Appendix-VII of Finance Accounts.

Notes to Accounts

(iv) Investments:

Information on Government investments appearing in Statements 8 and 19 of the Finance Accounts is based on the accounts and sanctions received by the Principal Accountant General (A&E), but has not been confirmed by the concerned departments (including Finance) and the investee entity. The entire Government investment of ₹18,68.94 crore in 2017-18 was made in 8 new entities and 36 old entities that had received investments in the previous year also. Overall Government investment of ₹1,58,83.84 crore as on 31 March 2018 yielded dividend/interest of ₹36.60 crore (0.24 *per cent*) during 2017-18. Comparative figures showing difference between Government Assistance as per Finance Accounts and records of PSUs as on 31 March 2017 are given below:

(₹ in Crore)			
Particulars	Amount as per State Finance Accounts	Amount as per records of PSUs	Differences
Equity	1,26,02.15	1,45,06.10	19,03.95
Loans	94,77.09	49,09.74	45,67.35
Guarantees	56,38.42	32,70.81	23,67.61

(Figures for 2017-18 will be available on finalization of PSU A/cs.)

During reconciliation process an amount of ₹7,00.00 crore for conversion of loans to equity was adjusted against West Bengal Highway Development Corporation Limited under Government Companies and reflected in Statement 19. The difference under loans and equity as shown above has been reduced to that extent.

(v) Adjustment of excess repayment of Central Loans:

In pursuance of the recommendations of the Thirteenth Finance Commission, Ministry of Finance, Government of India, in a series of orders (all dated 29 February 2012), wrote off loans amounting to ₹1,10.55 crore advanced to the State Government by various Ministries (except those advanced by the Ministry of Finance itself) as on 31 March 2010 (limited to current balances outstanding in the records of the Ministries) towards Central Plan and Centrally Sponsored Schemes. Ministry of Finance permitted the State Governments to adjust the excess repayments of principal and interest made from the effective date of the order (31 March 2010) against future repayments to the Ministry of Finance. Excess repayment of principal and interest for the years 2010-11, 2011-12 and 2012-13 in respect of the Government of West Bengal amounted to ₹23.66 crore, of which, Ministry of Finance has adjusted ₹13.61 crore (vide letter dated 14 June 2013) against the dues payable to the Ministry of Finance to the end of March 2013. The balance amount pending for adjustment is ₹10.05 crore (principal: ₹0.53 crore, interest: ₹9.52 crore) and has resulted in adverse balance (net debit) of ₹0.53 crore against the loans of other Ministries other than the Ministry of Finance in the books of the State Government.

(vi) Reserve Funds:

Details of Reserve Funds are available in Statements 21 and 22 of the Finance Accounts. There are 41 Reserve Funds earmarked for specific purposes, out of which, 18 funds were active and 23 were inactive for more than five years. The total accumulated balance at the end of 31 March 2018 in these funds was ₹1,00,80.23 crore (₹1,00,59.75 crore in active funds and ₹21.08 crore (Cr.) and ₹0.60 crore (Dr.) in inactive funds). Details of inactive funds are given in **Annexure K**. Details of some significant reserve funds are given below:

(a) Consolidated Sinking Fund:

The West Bengal Government set up the Consolidated Sinking Fund for amortization of loans in terms of the recommendations of the Twelfth Finance Commission. According to the guidelines of the Reserve Bank of India (RBI), States are required to contribute a minimum of 0.5 *per cent* of their outstanding liabilities (internal debt + public account) as at the end of the previous year to the Consolidated Sinking Fund.

During the year, the State Government contributed ₹2,00.00 crore, against the required amount of ₹16,88.41 crore (0.5 *per cent* of the total outstanding liabilities of the Government of West Bengal as on 31 March 2017 i.e., ₹33,76,82.41 crore). Thus, there was short contribution of ₹14,88.41 crore to the Sinking Fund during 2017-18. The balance in the Fund as on 31 March 2018 was ₹97,45.23 crore. Details of Fund balance and investment thereof are given in Statements 21 and 22 of Finance Accounts.

(b) Guarantee Redemption Fund:

The Twelfth Finance Commission recommended opening of the Guarantee Redemption Fund (GRF) for discharging the liability of the Government towards invocation of the guarantees extended by it. In terms of the guidelines of the RBI who administers the Fund, the State Government is required to make minimum annual contributions to the Fund at the rate of 0.5 *per cent* of the outstanding guarantees at the end of the previous year. The State Government has constituted the Guarantee Redemption Fund vide notification bearing No. 1240-FB dated 02 January 2015. The contribution of ₹1,50.00 crore (1.92 *per cent* of outstanding guarantee of ₹78,01.41 crore as on 31 March 2017), has been made to the Fund in 2017-18. The total accumulation of the Fund was ₹3,80.78 crore as on 31 March 2018. The entire amount has been invested by RBI. Transactions in the Fund are depicted in Statements 21 and 22.

(c) State Disaster Response Fund (SDRF):

In April 2011, Government of India replaced the existing Calamity Relief Fund (under Major Head- '8235 General & other Reserve Funds') with the State Disaster Response Fund (under Major Head- '8121 General & other Reserve Funds' which is under interest bearing section). Though Government

Notes to Accounts

of West Bengal set up the SDRF (under Major Head-‘8121’) in June 2011, it continued with the depiction of old balances pertaining to the Calamity Relief Fund under Major Head 8235-111 SDRF (₹15.69 crore).

In terms of guidelines on constitution and administration of the SDRF, the Central and State Governments are required to contribute to the fund in the proportion of 75:25. During the year 2017-18, the State Government transferred ₹5,87.54 crore (Central share ₹4,26.75 crore + State share ₹1,42.25 crore + Interest on funds to SDRF *₹18.54 crore) to the Fund (under Major Head 8121-122 SDRF). The State Government received ₹4,26.75 crore in 2017-18 under SDRF.

In terms of provision contained in para 11.3 of the operational guidelines of National Disaster Response Fund (NDRF), the State Government would make suitable budget provision on the expenditure side for transfer of the amount received under NDRF to the SDRF. The State Government received ₹3,25.23 crore in 2017-18 under NDRF. However, the amount of ₹3,25.23 crore received in 2017-18 under NDRF was actually transferred to the Public Account 8121-122 SDRF of the State Government during the year 2018-19.

(d) Other Funds:

During the year, ₹20,40.59 crore was transferred as contribution to various funds and ₹22,66.80 crore was booked as expenditure out of these funds. Details of these funds are available in Statement 21 of the Finance Accounts.

(e) Interest on balances under ‘interest bearing’ Reserve Funds and Deposits:

Outstanding balances, at the beginning of the year, under J-(a) Reserve Funds bearing interest (₹10,28.61 crore) and under K-(a) Deposits bearing interest (₹1,16,19.02 crore) total to ₹1,26,47.63 crore. Adjustments towards interest payments have been estimated at ₹7,68.94 crore (taking average Ways and Means interest rate as 6.08 *per cent* for the year 2017-18) for the outstanding balance excluding balance (₹0.54 crore) under Minor Head 8342-117-Defined Contribution National Pension System (NPS). For the National Pension System the applicable interest being GPF interest rate (7.9 *per cent*, 7.8 *per cent* and 7.6 *per cent* for first three months, next six months and last three months respectively in 2017-18), the interest liability works out to ₹0.04 crore. During the year 2017-18, adjustment of interest on Deposits of ₹11,47.68 crore has been carried out under Major Head ‘2049-60-101-Interest on Deposits (Charged)’, whereas adjustment had remained pending in respect of Reserve Fund under J(a) and NPS for ₹32.84 crore (₹32.80 crore + ₹0.04 crore) in the accounts for 2017-18.

(vii) Suspense and Remittance balances:

The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balance under these heads is worked out by aggregating the outstanding debit and credit

Notes to Accounts

balances separately under various heads. The position of gross figures under major suspense heads for the last three years is given in **Annexure-L**.

(viii) Rush of Expenditure:

During the year an amount of ₹2,39,33.38 crore consisting 17.08 *per cent* of total Revenue and Capital expenditure (₹14,00,88.34 crore) was expended in March 2018 from the treasuries, of which, an amount of ₹31,99.75 crore (13.37 *per cent* of total expenditure during March 2018) were expended on the last working day of March 2018.

(ix) Major Head (MH) 8670 Cheques and Bills:

Government of West Bengal introduced electronic advice system in lieu of treasury cheques. With a few exceptions like Inter-State Government Payment, Funeral expenses, Municipal Tax, Secret service expenditure, etc. all other payments are made through electronic advice and accounted for under the head '8670-00-113-Electronic Advices'. Credit balance under MH 8670 Cheques and Bills indicates advices issued but failed to be credited into the beneficiary account or cheques issued which remained unencashed as on 31 March. The closing balance at the end of 2016-17 was ₹24,14.47 crore (Credit). During 2017-18, cheques/advices worth ₹11,14,83.07 crore were issued, against which cheques/advices totalling ₹10,99,02.37 crore were disbursed, leaving a closing balance of ₹39,95.17 crore (Credit). This closing balance represents expenditure originally booked in various financial years under different functional Major Heads, which has not resulted in any cash outflow to the Government of West Bengal till 31 March 2018.

(x) Contingency Fund:

The State Government has a corpus of ₹20.00 crore in the Contingency Fund. At the end of 2017-18, ₹0.64 crore (₹0.06 crore under '2215-Water Supply and Sanitation', ₹0.33 crore under '2235-Social Security and Welfare' and ₹0.25 crore under '3054-Roads and Bridges') remains unrecouped under the Contingency Fund.

(xi) Direct transfer of Central Scheme Funds to implementing Agencies in the State (Funds routed outside State Budget):

Government of India (GoI) transferred substantial funds directly to State Implementing Agencies/ Non-Government Organisations (NGOs) for implementation of various schemes/programmes in spite of the policy decision taken by the Union Government to route all the funds through State Budgets from the year 2014-15. As per the PFMS portal of the Controller General of Accounts (CGA), GoI released ₹98,91.26 crore to the implementing agencies in West Bengal in 2017-18 which shows increase by 83.28 *per cent* as compared to 2016-17 (₹53,96.80 crore in 2016-17). Details are in Appendix-VI.

Notes to Accounts

(xii) Non receipt of adjustment orders from the State Government for payments of decretal dues paid directly by RBI:

The Reserve Bank of India debited ₹1,27.36 crore on account of decretal awards in favour of the Engineering Departments of the Government of West Bengal in different years including 2017-18. This amount has been lying under Suspense Head of Account (Major Head 8658-00-110-Reserve Bank Suspense-Central Accounts Office) since 2004-05 for want of sanction orders from the Engineering Departments.

(xiii) West Bengal FRBM Act:

In terms of Section 3(1) of the West Bengal Fiscal Responsibility and Budget Management (FRBM) Act 2010, the Government of West Bengal presented the Medium Term Fiscal Policy and Strategy Statement along with the State Budget for 2017-18. The performance of the State Government during 2017-18 depicted in the Overview of Fiscal Policy and Status of the State, included in the Fiscal Policy Strategy Statement for 2017-18 and as depicted in the Finance A/cs is given below:

Sl. No.	Targets	Achievements during the year as per the accounts and GSDP*
1.	Revenue Deficit shall not exceed 0.00 <i>per cent</i> during the period 2017-18.	The Government of West Bengal had a Revenue Deficit of ₹98,06.97 crore in 2017-18 (0.93 <i>per cent</i> of GSDP)
2.	Fiscal deficit shall not exceed 1.95 <i>per cent</i> during the period 2017-18.	The Fiscal Deficit of ₹2,89,30.90 crore as per the accounts was 2.74 <i>per cent</i> of GSDP for 2017-18.
3.	Outstanding debt expressed as percentage of GSDP shall be less than 36.98 <i>per cent</i> of GSDP during 2017-18.	The outstanding debt for 2017-18 (₹36,09,61.05 crore) was 34.18 <i>per cent</i> of GSDP

*GSDP (Gross State Domestic Product) of West Bengal for 2017-18 is not available from the Ministry of Statistics and Programme Implementation. The advance figure of GSDP of West Bengal for 2017-18 was ₹1,05,61,53.32 crore as per Economic Review published by Government of West Bengal.

The status is required to be disclosed by the State Government in the Legislature at the time of presentation of the Budget for 2017-18 as stipulated by the FRBM Act and Rules. However,

(i) no disclosure has been made on significant changes in the Accounting Standards, policies and practices affecting or likely to affect the compliance of the prescribed fiscal indicators; and

(ii) no disclosure has been made in respect of Major Works and Contracts, Committed liabilities in respect of land acquisition charges, Claims in respect of unpaid bills on works and supplies, Statement of Assets and in respect of weighted average Interest Rates on Government Liabilities.

Notes to Accounts

(xiv) Non accounting of Interest on Provident Fund deposits:

The Principal Accountant General (A&E), West Bengal maintains the General Provident Fund (GPF) accounts of all State Government employees except Class IV employees, whose accounts are maintained by the concerned Drawing and Disbursement Officers (DDOs). Accordingly, the amount booked under Major Head 2049-Interest Payment is based on the information received from the DDOs (in respect of Class IV employees), from the GPF broadsheets of the Principal Accountant General and from the Directorate of Pensions, Provident Funds and Group Insurance who maintains the PF accounts of employees of non-government educational institutions and local authorities like Municipalities, etc.

Since many of the DDOs and the Directorate did not inform the Principal Accountant General (A&E) of the interest payable on the Provident Fund accounts maintained by them as on 31 March 2018, it has not been possible to estimate the total interest payable and its impact on the finances of the State Government. However, the State Government had budgeted for an expenditure of ₹18,38.01 crore towards interest payable on Provident Fund (₹11,88.01 crore for interest on State Provident Funds and ₹6,50.00 crore for interest on Provident Fund maintained by the Directorate) for the current year.

(xv) Ujwal DISCOM Assurance Yojana (UDAY):

The State Government has not taken over any debt of Electricity Distribution Companies (DISCOMs) under Ujwal DISCOM Assurance Yojana (UDAY) in West Bengal.

(xvi) Impact of Demonetisation:

Consequent upon demonetisation of ₹500/- and ₹1000/- notes by the Government of India w.e.f. 9 November 2016, notes of those denominations, which may have been held by the DDOs in cash as advance drawal against allotment or any schemes, fees etc. need to be deposited to bank followed by withdrawal of legal tender money in place of such demonetised notes and accounted for under the head '8658-Suspense Accounts-00-102-Suspense Account-Civil-040-Remittance of Specified Bank Notes ₹500/- and ₹1000/- since Demonetised-20-Receipt/Adjustment". The credit balance under this head indicates demonetised cash deposited but legal tender cash not withdrawn. During 2016-17, ₹20.00 crore was deposited, ₹11.75 crore and ₹0.87 crore were withdrawn during the years 2016-17 & 2017-18 respectively leaving the credit balance of ₹7.38 crore at the end of 2017-18. Hence the State Cash balance was overstated to that extent.

(xvii) Opening of sub-heads:

During 2017-18, new sub-heads of Account were operated without approval of the Principal Accountant General (A&E) West Bengal. An amount of ₹18,86.96 crore was expended under these sub-heads. Details are in **Annexure-M**.

Notes to Accounts

(xviii) Labour Cess:

In West Bengal, Labour Cess is recovered from the Contractor's bills by direct credit into the designated bank account of the West Bengal Building and Other Construction Workers Welfare Board (WBB&OCWWB). The amount of cess is deposited into the bank account just like other beneficiary account. Hence there exists no separate accounting procedure.

(xix) Impact on Revenue deficit and Fiscal deficit:

The Impact on the Revenue Deficit and Fiscal Deficit of the Government of West Bengal as brought out in the preceding paras is tabulated below:

Para Number	Item	Impact on Revenue Deficit		Impact on Fiscal Deficit	
		Overstatement (₹ in Crore)	Understatement (₹ in Crore)	Overstatement (₹ in Crore)	Understatement (₹ in Crore)
1(v)	Misclassification between Capital and Revenue Expenditure	2.65	14,12.98		
3(ii)	Short fall in collection of Guarantee Commission	73.06		73.06	
3(vi)(a)	Short contribution to Sinking Fund		14,88.41		14,88.41
3(vi)(e)	Non accountal of interest payment on Reserve Funds and Deposits bearing Interest		32.84		32.84
3(x)	Non-recoupment of Contingency Fund drawal		0.64		0.64
Total (Net) Impact		28,59.16 (understatement)		14,48.83 (understatement)	

*Notes: An amount of ₹9.81 crore on account of reinvestment of interest amount wrongly transferred to HOA-“8121-00-122-001-15- interest gain” has been adjusted during 2018-19.

Notes to Accounts

Annexure A

Significant Book Adjustment

(Reference to Para 1(ii) of the NTA)

A-Periodical adjustments

Sl. No.	Book Adjustments	Heads of Account		Amount (₹ in Crore)	Remarks
		From	To		
1.	Adjustment of allocation of Central Road Fund	3054- Roads and Bridges - 80-797-SP003	8449- Other Deposits -00-103-001	1,45.01	The amount booked under 1601-02-105-001-Central Road Fund has been debited to the head 3054 – Roads & Bridges by contra credit to Other Deposits.
2.	Adjustment of expenditure from Central Road Fund	8449- Other Deposits -00-103-001	5054- Capital Outlay on Roads and Bridges -80-797-SP002	1,21.96	The amount of expenditure initially accounted for under head 5054 – Capital outlay on Roads & Bridges has been finally debited to 8449-00-103 - Subvention from Central Road Fund.
3.	Adjustment of expenditure in connection with State Disaster Response Fund	8121- General and Other Reserve Funds - 00-122-001	2245-Relief on Account of Natural Calamities-05-901-001	15,75.65	The expenditure is initially accounted for under Major Head '2245' for incurring expenditure on natural calamities and finally adjusted against the major head 8121-00-122 Reserve Fund for State Disaster Response Fund.
4.	Adjustment of interest on State Disaster Response Fund	8235- General and other Reserve Funds- 00-112-NP002	8121-General and other Reserve Funds-00-122-001-Interest Gain	9.82	For re-investment of interest earned in the State Disaster Response Fund through investment made in the certificate of Deposit in the scheduled Commercial Bank.
5.	Adjustment of Interest of GPF in respect of Gr. D employees of Government of West Bengal	2049- Interest Payments- 03-104-NP001	8009- State Provident Funds - 01-101-NP002	7.76	For adjustment of interest accrued on the amount lying as balance in the GPF account of Group D employees for the financial year 2017-18 at the rate applicable to the GPF as fixed by Govt. of India in respect of information made available by DDOs.
6.	Adjustment of transactions in connection with 8225-Roads and Bridges Fund (Creation of Fund)	3054- Roads and Bridges - 80-797-002 WBTIDF (PR)	8225- Roads and Bridges Fund -02-101-002 WBTIDF- Roads& Bridges	1,34.81	The expenditure is initially accounted under Major Head 3054 for maintenance of State/District/Other Roads and credited to West Bengal Transport Infrastructure Dev. Fund (WBTIDF).
		5054-Capital Outlay on Roads and Bridges-80-797-SP-001 WBTIDF (PR)		2,46.66	The expenditure is initially accounted under Major Head 5054 for maintenance and original works of State/District/Other Roads (taking State share only) and credited to West Bengal Transport Infrastructure Dev. Fund (WBTIDF).
		3055- Road Transport -00-797-SP-001 WBTIDF (TR)	8225- Roads and Bridges Fund -02-101-003-WBTIDF-Transport Infrastructure	32.02	The expenditure is initially accounted under Major Head 3055 for maintenance of State/District/Other Roads and credited to West Bengal Transport Infrastructure Dev. Fund (WBTIDF).
		5055- Capital Outlay on Road Transport -00-797-SP-001 WBTIDF (TR)		95.14	The expenditure is initially accounted under Major Head 5055 for maintenance of State/ District/Other Roads and credited to West Bengal Transport Infrastructure Dev. Fund (WBTIDF).

Notes to Accounts

Annexure A

Significant Book Adjustment (continued)

Sl. No.	Book Adjustments	Heads of Account		Amount (₹ in Crore)	Remarks
		From	To		
7.	Adjustment of Interest of GPF in respect of employees other than mentioned at Sl. No.5 above	2049- Interest Payments -03-104-NP 001, 004 and 005	8009- State Provident Funds - 01-101-NP001, 102-NP001 and 104-NP001	12,03.03	For adjustment of interest accrued on the amount lying as balance in the GPF account of Other than Group D employees, Contributory Provident Fund and AISPF for the financial year 2017-18 at the rate applicable to the GPF as fixed by Government of India.
8.	Adjustment of transactions in connection with 8225-Roads and Bridges Fund (Expenditure out of Fund)	8225- Roads and Bridges Fund -02-101-003 WBTIDF- Roads & Bridges	3055- Road Transport -00-902-SP001 WBTIDF (PR)	32.02	Adjustment of Expenditure by deduct debit to Service head under Minor head-902 and debit to Fund (WBTIDF).
			5055- Capital Outlay on Road Transport-00-902-SP001 WBTIDF (PR)	95.14	
		8225- Roads and Bridges Fund -02-101-002 WBTIDF- Roads& Bridges	3054- Roads and Bridges -03-902-001 WBTIDF (PR)	0.00	
		3054- Roads and Bridges -03-902-001 WBTIDF (PR)	1,34.81		
		5054- Capital Outlay on Roads and Bridges -03-902-SP001 WBTIDF (PR)	2,46.66		
9.	Adjustment of expenditure out of WBCETF (outgo of fund)	8229- Development and Welfare Funds-00-200-010 P.W. (Roads) Department (WBCETF)	5054-Capital Outlay on Roads and Bridges 03-902-SP002 (WBCETF) [PR]	6,04.07	Adjustment of Expenditure by deducts debit to concerned Service head under Minor head-902 and debit to Fund (WBCETF) [PR].
		8229- Development and Welfare Funds-00-200-011 P.W. Department (WBCETF)		2,92.33	
		8229- Development and Welfare Funds-00-200-013 North Bengal Development Department (WBCETF)	4575-Capital Out lay on other Special Areas Programmes -02-902-SP001(WBCETF) [PR]	1,61.74	

Notes to Accounts

Annexure A

Significant Book Adjustment (continued)

Sl. No.	Book Adjustments	Heads of Account		Amount (₹ in Crore)	Remarks
		From	To		
		8229- Development and Welfare Funds-00-200-016 Panchayat and Rural Development Department (WBCETF)	2515-Other Rural Development Programmes -00-902-SP001 (WBCETF) [PR]	0.00 (0.0016)	Adjustment of Expenditure by deducts debit to concerned Service head under Minor head-902 and debit to Fund (WBCETF) [PR].
		8229- Development and Welfare Funds-00-200-017 Micro and Small Scale Enterprises and Textile Department (WBCETF)	2851-Village and Small Industries-00-902-SP001 (WBCETF) [PR]	1,67.00	
		8229- Development and Welfare Funds-00-200-020 Sericulture Department (WBCETF)	2851-Village and Small Industries-00-902-SP002 (WBCETF) [PR]	7.20	
10	Adjustment of Lapsed Deposit Credited to Government	8443- Civil Deposits -00-104-Civil Court Deposits	0075- Miscellaneous General Services - 00-101- Unclaimed Deposit	0.05	Year-end adjustment based on Lapsed Deposit Statements received as per Rule 6.16 of WBTR 2005.
11.	Adjustment of interest of State Government Employees' Group Insurance Scheme	2049-03-108- Interest on Insurance and Pension fund	8011-00-107- State Government Employees' Group Insurance Scheme.	1,02.20	For adjustment of interest accrued on the amount lying as balance in the State Government Employees' Group Insurance Scheme for the financial year 2017-18.

Notes to Accounts

Annexure A
Significant Book Adjustment (concluded)

B-Other adjustments

Sl. No.	Book Adjustments	Heads of Account		Amount (₹ in Crore)	Remarks
		From	To		
1.	Recoupment of Advances drawn from the Contingency Fund during the year	8000- Contingency Fund	4700- Capital Outlay on Major Irrigation	0.42	Advance amounting to ₹0.06 crore, ₹0.33 crore and ₹0.25 crore respectively were drawn from the Contingency fund and remains to be recouped to the Major head “2215-Water Supply & Sanitation”, “2235-Social Security & Welfare” and “3054-Road & Bridges” respectively.
			4701- Capital Outlay on Medium Irrigation	0.35	
			4711- Capital Outlay on Floor Control Projects	0.01	
			5054- Capital Outlay on Roads and Bridges	1.50	
2.	Clearance of Objection Book Suspense	8658- Suspense Accounts-00-102- Suspense Accounts (Civil)	Different Major heads	20.77	The amount is initially kept under Suspense Head due to insufficient information and finally adjusted to the proper heads by clearing suspense head.
3.	Cancelled Cheque	8670-Cheques and Bills-00-104-Treasury Cheques	Different service heads and DDR heads	6.06	Expenditure relating to cancelled cheques pertaining to current year and previous years booked in the Accounts as a reduction of expenditure.

Notes to Accounts

Annexure B

Misclassification between Revenue Expenditure and Capital Expenditure

(Reference to item at serial No. 1(v) of the NTA)

(₹ in Crore)

Sl. No.	Major Head	Object of Expenditure	Amount
Capital expenditure misclassified as Revenue			
1.	2055 Police	Purchase of Vehicle, Purchase of Machinery & Equipment	1.40
2.	2204 Sports & Youth Services	Provision for Physical Education Facilities-Non-Govt College	1.25
		Total	2.65
Revenue expenditure misclassified as Capital			
1.	4202 Capital Outlay on Education, Sports, Art & Culture	Grant to different Local Bodies/autonomous bodies for creation of capital assets	0.01
2.	4210 Capital Outlay on Medical & Public Health	Purchase of Hospital Consumables and office furniture	3.83
3.	4216 Capital Outlay on Housing	Grants for Gitanjali Housing Schemes	1,20.32
4.	4217 Capital outlay on Urban Development	Grant to different Local Bodies/autonomous bodies for creation of capital assets	8,97.00
5.	4225 Capital outlay on Welfare of SC, ST, OBC & Minorities	Construction of Anganwari centers	0.46
6.	4408 Capital Outlay on Food storage and Warehousing	Supply & delivery of water cooler etc.	0.03
7.	4415 Capital Outlay on Agricultural Research & Education	Grant to Agricultural Research & e-Development	5.20
8.	4515 Capital Outlay on other Rural Development Programmes	Grant to Zilla Parishad for creation of capital assets	22.22
9.	4575 Capital Outlay on other Special Areas Programmes	Grant-in- Aid for construction of enclosure of various animals & birds	6.78
10.	4801 Capital Outlay on Power Projects	Implementation of power plants, electricity distribution network etc.	2,30.07
11.	4885 Other Capital Outlay on Industries & Minerals	Upgradation of Internal roads	82.95
12.	5054 Capital Outlay on Roads & Bridges	Expenditure for petty contingency	0.07
13.	5055 Capital Outlay on Road Transport	Grants to different Local Bodies/ Autonomous bodies for creation of capital assets	20.73
14.	5056 Capital Outlay on Inland Water Transport	Fund given to WBSTCL for installation of gate and construction of Jetty, etc.	23.31
		Total	14,12.98

Notes to Accounts

Annexure-C

Booking under Minor Head '800- Other Expenditure'

(Reference to item at serial No. 2(ii) of the NTA)

Major Head	Major Head Description	Total Expenditure under the Major Head (₹ in Crore)	Amount booked under the Minor Head '800-Other Expenditure' (₹ in Crore)	Percentage to Total Expenditure under the Major Head
2205	Art and Culture	1,51.38(*)	2,55.32	168.66
2250	Other Social Services	2,04.45	2,01.89	98.75
2801	Power	22,77.08	12,17.59	53.47
2852	Industries	64.58(**)	1,42.55	220.73
3051	Ports and Light Houses	1.08	0.98	90.74
3054	Roads and Bridges	4,73.59	2,46.62	52.07
3075	Other Transport Services	1.63	1.63	100.00
3454	Census Surveys and Statistics	55.66	52.62	94.54
4070	Capital Outlay on other Administrative Services	60.88	59.88	98.36
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	31.67	16.99	53.65
4408	Capital Outlay on Food Storage and Warehousing	1,66.07	1,33.47	80.37
4700	Capital Outlay on Major Irrigation	1,14.53	99.54	86.91
4885	Other Capital Outlay on Industries and Minerals	6,68.79	3,49.79	52.30
5055	Capital Outlay on Road Transport	1,37.24	1,17.71	85.77
5056	Capital Outlay on Inland Water Transport	1,03.12	89.56	86.85
5452	Capital Outlay on Tourism	59.56	42.77	71.81

(*) Deduct Recoveries of overpayment to the tune of ₹1,53.34 crore.

(**) Deduct Recoveries of overpayment to the tune of ₹1,90.01 crore.

Notes to Accounts

Annexure-D

Booking under Minor Head '800-Other Receipts'

(Reference to item at serial No. 2(ii) of the NTA)

Major Head	Major Head Description	Total Receipt under the Major Head (₹ in Crore)	Amount booked under Minor Head '800-Other Receipts' (₹ in Crore)	Percentage to Total Receipt under the Major Head
0059	Public Works	38.88	35.65	91.69
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	5.37	3.02	56.24
0215	Water Supply and Sanitation	4.42	4.02	90.95
0217	Urban Development	33.87	33.87	100.00
0220	Information and Publicity	4.25	4.03	94.82
0235	Social Security and Welfare	3.73	3.07	82.31
0405	Fisheries	8.02	7.28	90.77
0408	Food Storage and Warehousing	6.02	6.02	100.00
0415	Agricultural Research and Education	0.06	0.06	100.00
0506	Land Reforms	0.01	0.01	100.00
0701	Medium Irrigation	2.20	1.73	78.64
0875	Other Industries	2.53	2.53	100.00
1053	Civil Aviation	0.76	0.76	100.00
1054	Roads and Bridges	1,24.43	94.65	76.07
1425	Other Scientific Research	0.02	0.02	100.00
1452	Tourism	3.39	3.39	100.00
1456	Civil Supplies	11.31	11.31	100.00

Notes to Accounts

Annexure-E

Ageing Analysis of AC Bills of line Departments having highest pendency
(Reference to para 2(iii) of the NTA)

Department	Year	Total No. of AC Bills	Total Amount drawn on AC Bills (₹ in Crore)	No. of AC Bills adjusted	Total Amount of AC Bills adjusted (₹ in Crore)	No. of unadjusted AC Bills	Amount of Unadjusted AC Bills (₹ in Crore)
Disaster Management and Civil Defence							
	Upto 2015-2016	10,651	11,14	8,261	3,03	2,390	8,11
	2016-2017	469	33	191	3	278	30
	2017-2018	423	10,41	56	0	367	10,41
	Total	11,543	21,88	8,508	3,06	3,035	18,82
Power and Non-conventional Energy Sources							
	Upto 2015-2016	4	5,00	3	0	1	5,00
	2016-2017	0	0	0	0	0	0
	2017-2018	0	0	0	0	0	0
	Total	4	5,00	3	0	1	5,00
Home and Hill Affairs							
	Upto 2015-2016	15,331	21,52	13,936	19,38	1,395	2,14
	2016-2017	668	2,04	542	1,63	126	41
	2017-2018	515	1,82	203	65	312	1,17
	Total	16,514	25,38	14,681	21,66	1,833	3,72
Panchayat and Rural Development							
	Upto 2015-2016	4,131	2,14	3,393	1,77	738	37
	2016-2017	3	0	3	0	0	0
	2017-2018	225	3,02	2	0	223	3,02
	Total	4,359	5,16	3,398	1,77	961	3,39

Notes to Accounts

Annexure-E

Ageing Analysis of AC Bills of line Departments having highest pendency
(Reference to para 2(iii) of the NTA)

Department	Year	Total Accumulation (No.)	Total Accumulation Amount (₹ in Crore)	Total Clearance (No.)	Total Clearance Amount (₹ in Crore)	Balance (No.)	Balance Amount (₹ in Crore)
Women and Child Development and Social Welfare							
	Upto 2015-2016	2,180	2,11	1,439	1,27	741	84
	2016-2017	191	20	34	1	157	19
	2017-2018	5	0	0	0	5	0
	Total	2,376	2,31	1,473	1,28	903	1,03
Agriculture							
	Upto 2015-2016	1681	5,65	1,520	5,26	161	39
	2016-2017	65	9	56	7	9	1
	2017-2018	0	0	0	0	0	0
	Total	1,746	5,74	1,576	5,33	170	40
Health and Family Welfare							
	Upto 2015-2016	852	33	666	26	186	7
	2016-2017	21	1	8	0	13	0
	2017-2018	32	26	4	4	28	22
	Total	905	60	678	30	227	29
Land and Land Reforms and Refugee Relief and Rehabilitation							
	Upto 2015-2016	848	47	662	19	186	28
	2016-2017	10	0	8	0	2	0
	2017-2018	10	0	5	0	5	0
	Total	868	47	675	19	193	28

Total: ₹32,94.00 Crore

Notes to Accounts

Annexure-F

Ageing Analysis of UCs of outlining Departments having highest pendency
(Reference to para 2(iv) of the NTA)

Department	Year	Total No. of UCs	Total Amount of UCs (₹ in Crore)	Total No. of UCs furnished	Total Amount of UCs furnished (₹ in Crore)	No. of outstanding UCs	Total amount of Outstanding UCs (₹ in Crore)
Panchayat and Rural Development							
	Upto 2015-2016	50,212	2,66,11	59	40,03	50,153	2,26,08
	2016-2017	4,183	1,36,45	9	1	4,174	1,36,44
	2017-2018	4,062	1,75,03	1	0	4,061	1,75,03
	Total	58,457	5,77,59	69	40,04	58,388	5,37,55
School Education							
	Upto 2015-2016	26,471	1,86,61	56	23,27	26,415	1,63,34
	2016-2017	744	41,81	4	35	740	41,46
	2017-2018	906	38,93	1	0	905	38,93
	Total	28,121	2,67,36	61	23,62	28,060	2,43,74
Urban Development and Municipal Affairs							
	Upto 2015-2016	23,267	1,45,51	2,282	14,52	20,985	1,31,00
	2016-2017	4,788	50,90	928	6,65	3,860	44,25
	2017-2018	3,293	48,23	120	2,17	3,173	46,05
	Total	31,348	2,44,64	3,330	23,34	28,018	2,21,30
Health and Family Welfare							
	Upto 2015-2016	4,936	38,58	284	5,35	4,652	33,23
	2016-2017	3,878	21,10	30	32	3,848	20,78
	2017-2018	4,017	16,76	5	0	4,012	16,76
	Total	12,831	76,44	319	5,67	12,512	70,77

Notes to Accounts

Annexure-F

Ageing Analysis of UCs of outlining Departments having highest pendency
(Reference to para 2(iv) of the NTA)

Department	Year	Total Accumulation (No.)	Total Accumulation Amount (₹ in Crore)	Total Clearance (No.)	Total Clearance Amount (₹ in Crore)	Balance (No.)	Balance Amount (₹ in Crore)
Power and Non Conventional Energy Sources							
	Upto 2015-2016	214	14,96	5	2	209	14,94
	2016-2017	25	40,20	0	0	25	40,20
	2017-2018	21	12,61	0	0	21	12,61
	Total	260	67,77	5	2	255	67,75
Minority Affairs and Madrasah Education							
	Upto 2015-2016	3,052	25,69	19	86	3,033	24,83
	2016-2017	2,113	7,47	4	3	2,109	7,44
	2017-2018	2,888	11,06	0	0	2,888	11,06
	Total	8,053	44,22	23	89	8,030	43,33
Women and Child Development and Social Welfare							
	Upto 2015-2016	12,837	15,04	26	1	12,811	15,03
	2016-2017	2,215	11,62	2	0	2,213	11,62
	2017-2018	4,444	15,88	1	0	4,443	15,88
	Total	19,496	4254	29	1	19,467	42,53
Backward Classes Welfare							
	Upto 2015-2016	3,031	13,52	21	0	3,010	13,52
	2016-2017	2,130	4,46	1	1	2,129	4,45
	2017-2018	3,448	10,92	0	0	3,448	10,92
	Total	8,609	28,90	22	1	8,587	28,89

Notes to Accounts

Annexure-G

Guarantee Fees/Commission

(Reference to item at Serial No. 3(ii) of the NTA)

(₹ in Crore)

Financial Year	Actual Receipts (0075-00-108)	Sums guaranteed outstanding on 31 March of each Financial Year	Guarantee Commission 1 per cent on the outstanding sums guaranteed	Shortfall in Guarantee Commission
2001-02	0.18	76,42.86	76.43	76.25
2002-03	0.38	1,11,93.94	1,11.94	1,11.56
2003-04	0.00 (*)	1,10,43.77	1,10.43	1,10.43
2004-05	0.08	1,48,70.54	1,48.71	1,48.63
2005-06	0.02	1,40,84.92	1,40.85	1,40.83
2006-07	0.08	1,31,36.64	1,31.37	1,31.29
2007-08	42.47	1,36,83.86	1,36.84	94.37
2008-09	1,27.12	1,19,72.75	1,19.73	(-) 7.39
2009-10	4.49	1,03,54.63	1,03.55	99.06
2010-11	7.48	1,19,43.44	1,19.43	1,11.95
2011-12	5.22	1,01,92.46	1,01.92	96.70
2012-13	1.81	88,21.17	88.21	86.40
2013-14	18.85	45,49.70	45.50	26.65
2014-15	1.40	93,21.66	93.22	91.82
2015-16	4.66	87,88.38	87.88	83.22
2016-17	5.45	77,97.08	77.97	72.52
2017-18	12.39	85,45.28	85.45	73.06
Total:				15,47.35

The figures exclude interest.

(*) Actual amount is ₹ 38,702.00.

Notes to Accounts

Annexure – H

Department wise list of old loans remaining unaltered
(Reference to Para 3 (iii)(a) of the NTA)

Sl. No.	Name of Department	Financial Years of drawal	Loan Amount (₹ in Crore)
1.	Agriculture	1984-85 to 1992-93	27.50
2.	Animal Resources Development	1974-75 to 1978-79	0.43
3.	Commerce & Industries	1974-75 to 2004-05	1,22.55
4.	Fisheries	1977-78 to 1993-94	1.73
5.	Food Processing Industries & Horticulture	1988-89 to 1998-99	2.21
6.	Housing	1965-66 to 1976-77	0.47
7.	Industrial Reconstruction	1976-77 to 2005-06	2,60.45
8.	Municipal Affair	1966-67 to 1969-70	2.23
9.	Micro and Small Scale Enterprises & Textile	1974-75 to 1998-99	37.90
10.	Public Enterprise	1975-76 to 2005-06	1,92.50
11.	Power and Non Conventional Energy Sources	1995-96 to 2004-05	1,50.51
12.	Panchayat And Rural Development	1968-69	2.14
13.	Public Health Engineering	1983-84 to 1997-98	2.44
14.	Tourism	1975-76 to 1992-93	1.11
15.	Urban Development	1966-67 to 1994-95	69.26
16.	Water Resources Investigation & Development	1984-85 to 1990-91	15.23
Total:			8,88.66

Notes to Accounts

Annexure – I

Statement showing Department wise loan sanctioned to the defaulting loanees
(Reference to Para 3 (iii)(b) of the NTA)

Sl. No.	Name of Department	No. of Loans	No. of Loanees	Loan Amount (₹ in Crore)
1.	Commerce & Industries	560	3	2,37.89
2.	Information & Cultural Affairs	421	2	1,11.67
3.	Municipal Affairs	237	1	10,09.01
4.	Micro & Small Scale Enterprises & Textile	1,088	6	7,39.52
5.	Public Enterprises	1,739	4	2,77.83
6.	Power & Non Conventional Energy Sources	291	1	66,67.27
7.	Transport	1,739	7	24,68.96
8.	Fisheries	16	1	17.74
9.	Public Works	28	2	7,87.07
10.	Health & Family Welfare	11	1	6.48
11.	Industry Commerce & Enterprises	126	1	1,26.43
Total:		6,256	29	1,24,49.87

Note: No fresh loan was sanctioned by Information & Technology Department during 2017-18. Consequently, the same has not been included, although defaulting.

Notes to Accounts

Annexure – J

Statement showing Loanees who accepted the loan balances
(Reference to Para 3(iii)(d) of the NTA)

Sl. No.	Name of Loanee	Major Head of Account
1	2	3
1.	W.B. Khadi and Village Industries Board	6851-Loans for Village and Small Industries
2.	Haldia Development Authority	6215-Loans for Water Supply and Sanitation
3.	WEBFIL Limited	6858-Loans for Engineering Industries
4.	Mackintosh Burn Limited	6860-Loans to Consumer Industries
5.	Alcond Employees' Industrial Co-operative Society Limited	6858-Loans for Engineering Industries
6.	Calcutta State Transport Corporation	7055-Loans for Road Transport
7.	W.B. Pharmaceutical & Phytochemical Development Corporation Limited	6857-Loans for Chemical & Pharmaceutical Industries
8.	W.B. Electronics Industry Development Corporation Limited	6250-Loans for Other Social Services
9.	W.B. Agro Industries Corporation Limited	6401-Loans for Crop Husbandry

Notes to Accounts

Annexure – K

Inoperative Reserve Funds

(Reference to item at Serial No. 3(vi) of the NTA)

SI. No.	Heads of Accounts (Figures within bracket represents No of Funds)	Outstanding balances as on 31.03.2018 (₹ in Crore)
1.	8115-Depreciation/Renewal Reserve Funds 103-Depreciation Reserve Funds-Government Commercial Departments and Undertakings	0.47 (CR)
2.	8226-Depreciation/Renewal Reserve Fund- 102-Depreciation Reserve Funds of Government Non-Commercial Departments	0.29 (CR)
	8229-Development and Welfare Funds	
3.	103-Development Funds for Agricultural Purposes	2.89 (CR)
4.	107-Funds for Development of Milk Supply	0.61 (CR)
5.	109-Co-operative Development Funds	0.02 (CR)
	200-Other Development and Welfare Fund	
6.	009-Deposit on account of World Food Programme for food grains	0.05 (CR)
7.	002-General Reserve fund for Cooch-Bihar	0.65 (CR)
8.	005-General Reserve fund for Cooch-Bihar-Investment Account	0.60 (DR)
9.	007-Fund for promotion of education amongst educationally backward classes	0.41 (CR)
10.	008-Fund for awarding prize to the best Wild Life Worker	0.00*
11.	8235-General and Other Reserve Funds 111- State Disaster Response Fund	15.69 (CR)
	Total:	20.48 (CR)

*Actual amount is ₹29,88.83 (CR)

Notes to Accounts

Annexure-L

Suspense and Remittance Balances

(Reference to item at serial No. 3(vii) of the NTA)

(₹ in Crore)

Name of Minor Head	2015-16		2016-17		2017-18	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
8658-Suspense Accounts						
101-PAO Suspense	1,56.33	1.69	1,72.37	8.17	1,84.67	8.10
Net	Dr. 1,54.64		Dr. 1,64.20		Dr. 1,76.57	
102-Suspense Account (Civil)	5,22.29	5,31.60	6,28.68	6,67.65	7,57.78	8,09.61
Net	Cr. 9.31		Cr. 38.97		Cr. 51.83	
110- RB Suspense CAO	5,56.16	63.54	5,35.88	63.18	6,09.10	63.23
Net	Dr. 4,92.62		Dr. 4,72.70		Dr. 5,45.87	
112-TDS Suspense	0.00	38.48	0.00	31.53	0.00	20.30
Net	Cr. 38.48		Cr. 31.53		Cr. 20.30	
129-MPSSA	0.02	67.46	0.02	67.46	0.02	67.46
Net	Cr. 67.44		Cr. 67.44		Cr. 67.44	
8782-Cash Remittances and adjustments, etc.						
102-P.W. Remittances	6,69,73.96	6,65,88.14	6,69,73.96	6,65,87.68	6,69,73.96	6,65,87.66
Net	Dr. 3,85.82		Dr. 3,86.28		Dr. 3,86.30	
103-Forest Remittances	61,99.01	61,73.39	61,99.01	61,73.39	61,99.01	61,73.39
Net	Dr. 25.62		Dr. 25.62		Dr. 25.62	

Notes to Accounts

Annexure-M

New Sub-heads operated without approval and expenditure incurred

(Reference to item at serial No. 3(xvii) of the NTA)

(₹ in Crore)

Name of Department	Major Head	Sub-Major Head	Minor Head	Sub-head code	Sub-head description	Expenditure
Agricultural Marketing	2401	00	789	SP092	RKVY (Central Share)	0.47
	2401	00	789	SP093	RKVY (State Share)	0.95
	4401	00	789	SP005	RKVY (Central Share)	7.00
	4401	00	789	SP006	RKVY (State Share)	4.00
	4401	00	796	SP005	RKVY (Central Share)	3.12
	4401	00	796	SP006	RKVY (State Share)	1.37
TOTAL						16.91
Urban Development and Municipal Affairs	4217	01	191	SP002	KEIIP-II UNDER ADB (State Share)	30.00
	4217	60	051	SP017	UIDSSMT AND IHSDP under JNNURM	39.07
	4217	60	051	SP019	Development Scheme /Activity	6.00
	4217	60	191	SP002	Development of Municipal Affairs	33.76
	4217	60	192	SP001	Water Supply Scheme for ULB	0.01
	4217	60	193	SP001	Urban Planning authority	96.31
	4217	60	789	SP003	UIDSSMT AND IHSDP under JNNURM	10.72
	4217	60	796	SP001	UIDSSMT AND IHSDP under JNNURM	2.92
TOTAL						2,18.79
Panchayat and Rural Development	4515	00	103	SP001	Road works under PMGSY	9,90.39
	4515	00	103	SP002	Road works under PMGSY	6,60.26
TOTAL						16,50.65
Micro Small and Medium Enterprises	4851	00	101	SP002	Setting up of CETP & its Network at CLC	0.61
GRAND TOTAL						18,86.96

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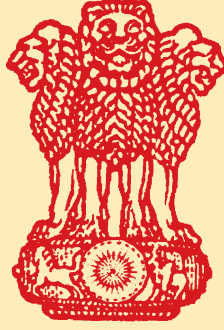
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सत्यमेव जयते

Finance Accounts (Volume-II) 2017-18



लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest



Government of West Bengal

**Laid on the Table of the
State Legislature
on 17.03.2020**

Finance Accounts

(Volume-II)

2017-18

Government of West Bengal

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Part-I

Detailed Statements

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

RECEIPT HEADS (REVENUE ACCOUNT)		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
A.	Tax Revenue			
(a)	Goods and Services Tax			
0005	Central Goods and Services Tax (CGST)			
901	Share of net proceeds assigned to States	7,00,88.00	0.00	*
	Total: 0005 Central Goods and Services Tax (CGST)	7,00,88.00	0.00	*
0006	State Goods and Services Tax (SGST)			
101	Tax	84,14,61.18	0.00	*
102	Interest	5,36.50	0.00	*
103	Penalty	57.15	0.00	*
104	Fees	30,25.91	0.00	*
105	Input Tax Credit cross utilisation of SGST and IGST	48,91,72.77	0.00	*
106	Apportionment of IGST-Transfer-in of Tax Component to SGST	13,11,20.18	0.00	*
500	Receipts awaiting transfer to other Minor Heads	3,09,62.30	0.00	*
800	Other Receipts	38.07	0.00	*
	Total: 0006 State Goods and Services Tax (SGST)	1,49,63,74.05	0.00	*
0008	Integrated Goods and Services Tax (IGST)			
901	Share of net proceeds assigned to States	49,80,16.00	0.00	*
	Total: 0008 Integrated Goods and Services Tax (IGST)	49,80,16.00	0.00	*
	Total: (a) Goods and Services Tax	2,06,44,78.05	0.00	*

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for	Per cent
		2017-2018	2016-2017
		Increase(+)/decrease(-) during the year	
		(₹ in Lakh)	
(b)	Taxes on Income and Expenditure		
0020	Corporation Tax		
901	Share of net proceeds assigned to States	1,51,06,89.00	1,43,13,96.00
	Total: 0020 Corporation Tax	1,51,06,89.00	1,43,13,96.00
0021	Taxes on Income other than Corporation Tax		
901	Share of net proceeds assigned to States	1,27,56,68.00	99,48,25.00
	Total: 0021 Taxes on Income other than Corporation Tax	1,27,56,68.00	99,48,25.00
0022	Taxes on Agricultural Income		
101	Tax Collections	7,13.95	6,56.65
	Total: 0022 Taxes on Agricultural Income	7,13.95	6,56.65
0028	Other Taxes on Income and Expenditure		
107	Taxes on Professions, Trades, Callings and Employment	5,29,19.55	5,09,08.78
	Total: 0028 Other Taxes on Income and Expenditure	5,29,19.55	5,09,08.78
	Total: (b) Taxes on Income and Expenditure	2,83,99,90.50	2,47,77,86.43

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/ decrease(-) during the year
(₹ in Lakh)				
(c)	Taxes on Property, Capital and other Transactions			
0029	Land Revenue			
101	Land Revenue/Tax	4,61,22.44	3,21,53.65	43
102	Taxes on Plantations	0.36	4.04	(-) 91
103	Rates and Cesses on Land	16,79,13.01	18,58,73.37	(-) 10
104	Receipts from Management of ex-Zamindari Estates	4,14,14.76	2,77,36.87	49
105	Receipts from Sale of Govt. Estates	0.00	0.08	(-)100
106	Receipts on account of Survey and Settlement Operations	3.42	0.54	533
800	Other Receipts	3,19,97.06	1,10,97.16	188
	Total: 0029 Land Revenue	28,74,51.05	25,68,65.71	12
0030	Stamps and Registration Fees			
01	<i>Stamps-Judicial</i>			
101	Court Fees realised in stamps	65,05.58	61,87.15	5
102	Sale of Stamps	1,06.07	2,60.84	(-) 59
800	Other Receipts	0.09	0.11	(-) 18
	Total: 01 <i>Stamps-Judicial</i>	66,11.74	64,48.10	3
02	<i>Stamps-Non-Judicial</i>			
102	Sale of Stamps	6,32,14.31	5,47,01.12	16
103	Duty on Impressing of Documents	36,02,13.78	27,75,62.59	30
800	Other Receipts	5,08.76	4,31.71	18
	Total: 02 <i>Stamps-Non-Judicial</i>	42,39,36.85	33,26,95.42	27

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
03	Registration Fees			
104	Fees for registering documents	9,45,10.93	9,74,19.66	(-) 3
800	Other Receipts	10,17.45	17,10.19	(-) 41
	Total: 03 Registration Fees	9,55,28.38	9,91,29.85	(-) 4
	Total: 0030 Stamps and Registration Fees	52,60,76.97	43,82,73.37	20
0032	Taxes on Wealth			
901	Share of net proceeds assigned to States	(-)45.00(a)	32,76.00	(-) 101
	Total: 0032 Taxes on Wealth	(-)45.00	32,76.00	(-) 101
0035	Taxes on Immovable Property other than Agricultural Land			
101	Ordinary Collections	0.02	0.08	(-) 75
	Total: 0035 Taxes on Immovable Property other than Agricultural Land	0.02	0.08	(-) 75
	Total: (c) Taxes on Property, Capital and other Transactions	81,34,83.04	69,84,15.16	16
(d)	Taxes on Commodities and Services other than Goods and Services Tax			
0037	Customs			
901	Share of net proceeds assigned to States	49,78,60.00	61,57,31.00	(-) 19
	Total: 0037 Customs	49,78,60.00	61,57,31.00	(-) 19

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for	Per cent
		2017-2018	2016-2017
		Increase(+)/decrease(-) during the year	
		(₹ in Lakh)	
0038	Union Excise Duties		
<i>02</i>	<i>Duties assigned to States</i>		
901	Share of net proceeds assigned to States	52,04,10.00	70,31,13.00 (-) 26
	Total: 02 Duties assigned to States	52,04,10.00	70,31,13.00 (-) 26
	Total: 0038 Union Excise Duties	52,04,10.00	70,31,13.00 (-) 26
0039	State Excise		
101	Country Spirits	28,42,56.11	17,00,80.62 67
102	Country fermented Liquors	1,60.87	1,41.56 14
103	Malt Liquor	10,38,44.05	5,22,73.13 99
105	Foreign Liquors and spirits	53,58,90.31	28,93,56.00 85
106	Commercial and denatured spirits and medicated wines	6,06.79	4,76.29 27
107	Medicinal and toilet preparations containing alcohol, opium, etc.	5,54.33	24,31.75 (-) 77
108	Opium, hemp and other drugs	3.93	5.45 (-) 28
150	Fines and confiscations	86,33.91	78,25.26 10
800	Other Receipts	54.32	25.84 110
	Total: 0039 State Excise	93,40,04.62	52,26,15.90 79
0040	Taxes on Sales, Trade, etc.		
101	Receipts under Central Sales Tax Act	10,36,93.93	24,36,12.79 (-) 57
102	Receipts under State Sales Tax Act	57,54,11.67	72,31,34.33 (-) 20
111	Value Added Tax (VAT) Receipts	62,09,54.87	1,83,15,15.58 (-) 66
800	Other Receipts	(-)1,26.82	5.99 (-) 2217
	Total: 0040 Taxes on Sales, Trade, etc.	1,29,99,33.65	2,79,82,68.69 (-) 54

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
0041	Taxes on Vehicles			
101	Receipts under the Indian Motor Vehicles Act	6,05,65.75	3,88,17.92	56
102	Receipts under the State Motor Vehicles Taxation	16,73,86.14	14,51,98.95	15
800	Acts Other Receipts	37,71.08	29,68.70	27
	Total: 0041 Taxes on Vehicles	23,17,22.97	18,69,85.57	24
0042	Taxes on Goods and Passengers			
102	Tolls on Roads	0.00	0.01	(-) 100
106	Tax on entry of goods into Local Areas	15,31,95.74	9,34,31.74	64
800	Other Receipts	0.00	0.01	*
	Total: 0042 Taxes on Goods and Passengers	15,31,95.74	9,34,31.76	64
0043	Taxes and Duties on Electricity			
101	Taxes on consumption and sale of Electricity	18,85,42.26	10,07,30.48	87
102	Fees under the Indian Electricity Rules	7.92	65.28	(-) 88
103	Fees for the Electrical Inspection of Cinemas	2,32.70	1,08.06	115
800	Other Receipts	4,45,72.22	3,09,83.47	44
	Total: 0043 Taxes and Duties on Electricity	23,33,55.10	13,18,87.29	77
0044	Service Tax			
901	Share of net proceeds assigned to States	55,94,25.00	71,41,62.00	(-) 22
	Total: 0044 Service Tax	55,94,25.00	71,41,62.00	(-) 22

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for	Per cent
		2017-2018	2016-2017
		Increase(+)/decrease(-) during the year	
		(₹ in Lakh)	
0045	Other Taxes and Duties on Commodities and Services		
101	Entertainment Tax	24,09.57	1,07,29.89 (-) 78
102	Betting Tax	2,08.83	15,25.82 (-) 86
103	Tax on Railway Passenger Fares	0.04	0.91 (-) 96
105	Luxury Tax	28,27.36	72,39.21 (-) 61
112	Receipts from Cesses Under Other Acts	5,08,62.79	4,72,53.87 8
800	Other Receipts	0.92	2.69 (-) 66
901	Share of net proceeds assigned to States	(-)1.00	13.00 (-) 108
Total: 0045 Other Taxes and Duties on Commodities and Services		5,63,08.51	6,67,65.39 (-) 16
Total: (d) Taxes on Commodities and Services other than Goods and Services Tax		4,48,62,15.59	5,83,29,60.60 (-) 23
Total: A. Tax Revenue		10,20,41,67.18	9,00,91,62.19 13

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

B. Non-Tax Revenue	Actuals for		Per cent Increase(+)/decrease(-) during the year
	2017-2018	2016-2017	
(b) Interest Receipts, Dividends and Profits	(₹ in Lakh)		
0049 Interest Receipts			
<i>04 Interest Receipts of State/Union Territory Governments</i>			
103 Interest from Departmental Commercial Undertakings	0.12	94,31.69	(-) 100
107 Interest from Cultivators	0.00	0.01	(-) 100
110 Interest realised on investment of Cash balances	3,64,75.49(b)	2,73,84.37	33
190 Interest from Public Sector and other Undertakings	9,66,44.40	7,73,91.81	25
195 Interest from Co-operative Societies	34.74	31.14	12
800 Other Receipts	64,14.89	58,87.94	9
900 Deduct Refund	(-)1.84	(-)2.48	26
Total: 04 Interest Receipts of State/Union Territory Governments	13,95,67.80	12,01,24.47	16
Total: 0049 Interest Receipts	13,95,67.80	12,01,24.47	16
0050 Dividends and Profits			
101 Dividends from Public Undertakings	21.57	81.16	(-) 73
200 Dividends from other investments	36,38.37	24.16	*
Total: 0050 Dividends and Profits	36,59.94	1,05.32	3,375
Total: (b) Interest Receipts, Dividends and Profits	14,32,27.74	12,02,29.79	19
(c) Other Non-Tax Revenue			
(i) General Services			
0051 Public Service Commission			
102 State Public Service Commission	0.00	0.03	(-) 100
104 Union Public Service Commission/Staff Selection Commission Examination Fees	32.58	6.42	407

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/decrease(-) during the year
		(₹ in Lakh)		
105	State Public Service Commission Examination	14,50.38	3.96	*
800	Fees Other Receipts	2.18	11,74.04	(-) 100
	Total: 0051 Public Service Commission	14,85.14	11,84.45	25
0055	Police			
101	Police supplied to other Governments	61,63.67	21,31.61	189
102	Police supplied to other Parties	9,17.00	8,97.01	2
103	Fees, Fines and Forfeitures	46,32.24	38,82.05	19
104	Receipts under Arms Act	4,10.21	7,61.80	(-) 46
105	Receipts of State-Head-quarters Police	54,21.92	43,05.21	26
800	Other Receipts	11,65.25	23,90.20	(-) 51
	Total: 0055 Police	1,87,10.29	1,43,67.89	30
0056	Jails			
102	Sale of Jail Manufactures	33.19	20.20	64
501	Services and Service Fees	1.11	9.01	(-) 88
800	Other Receipts	96.01	1,08.35	(-) 11
	Total: 0056 Jails	1,30.31	1,37.56	(-) 5
0058	Stationery and Printing			
101	Stationery Receipts	1.74	1.15	51
102	Sale of Gazettes etc.	0.01	0.00	*
800	Other Receipts	9.87	4.52	118
	Total: 0058 Stationery and Printing	11.62	5.67	105

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/ decrease(-) during the year
(₹ in Lakh)				
0059	Public Works			
01	Office Buildings			
011	Rents	2,84.46	2,55.28	11
102	Hire Charges of Machinery and Equipment	3.47	2.40	45
103	Recovery of percentage charges	34.19	81.72	(-) 58
800	Other Receipts	35,65.44	14,45.04	147
	Total: 01 Office Buildings	38,87.56	17,84.44	118
	Total: 0059 Public Works	38,87.56	17,84.44	118
0070	Other Administrative Services			
01	Administration of Justice			
101	Services and Service Fees	7,71.35	0.00	*
102	Fines and Forfeitures	24,13.72	25,07.19	(-) 4
501	Services and Service Fees	10.24	68.30	51
800	Other Receipts	11,08.60	10,25.25	8
	Total: 01 Administration of Justice	43,03.91	36,00.74	20
02	Elections			
101	Sale proceeds of election forms and documents	3.30	12.69	(-) 74
104	Fees, Fines and Forfeiture	51.62	69.40	(-) 26
105	Contributions towards Voter Identity Cards	2,38.09	51.46	363
800	Other Receipts	2.32	1,33,11.09	(-) 100
	Total: 02 Elections	2,95.33	1,34,44.64	(-) 98

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/decrease(-) during the year
(₹ in Lakh)				
60	<i>Other Services</i>			
101	Receipts from the Central Government for administration of Central Acts and Regulations	5,59.11	1,38.59	303
102	Receipts under Citizenship Act	5.18	4.67	11
103	Receipts under Explosives Act	2.10	3.59	(-) 42
105	Home Guards	0.61	0.63	(-) 3
106	Civil Defence	8.05	2.95	173
108	Marriage Fees	2,82.93	2,67.01	6
109	Fire Protection and Control	41,90.67	19,14.95	119
110	Fees for Government Audit	0.00	0.05	(-) 100
114	Receipts from Motor Garages, etc.	0.08	0.71	(-) 89
115	Receipts from Guest Houses, Government Hostels, etc	2,40.64	70.09	243
116	Passport Fees	2.32	0.26	792
117	Visa-Fees	32.78	34.98	(-) 6
800	Other Receipts	34,70.94	15,51.23	124
	Total: 60 Other Services	87,95.41	39,89.71	120
	Total: 0070 Other Administrative Services	1,33,94.65	2,10,35.09	(-) 36
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits			
01	<i>Civil</i>			
101	Subscriptions and Contributions	2,34.86	3,61.81	(-) 35
800	Other Receipts	3,02.45	5,02.16	(-) 40
	Total: 01 Civil	5,37.31	8,63.97	(-) 38
	Total: 0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	5,37.31	8,63.97	(-) 38

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/ decrease(-) during the year
(₹ in Lakh)				
0075	Miscellaneous General Services			
101	Unclaimed Deposits	(-)2,24.90	20,80.69	(-) 111
103	State Lotteries	1,18,03.11	1,41,54.02	(-) 17
105	Sale of Land and property	3,04.22	15,00.02	(-) 80
108	Guarantee fees	12,39.00	5,44.83	127
800	Other Receipts	35.82	11.41	214
900	Deduct refunds	(-)0.67	(-)25.30	97
	Total: 0075 Miscellaneous General Services	1,31,56.58	1,82,65.67	(-) 28
	Total: (i) General Services	5,13,13.46	5,76,44.74	(-) 11
(ii)	Social Services			
0202	Education, Sports, Art and Culture			
01	General Education			
101	Elementary Education	78.62	1,21,35.39	(-) 99
102	Secondary Education	6,94.02	1,39.80	396
103	University and Higher Education	41,91.62	37,40.66	12
800	Other Receipts	2,49.57	2,06.96	21
	Total: 01 General Education	52,13.83	1,62,22.81	(-) 68
02	Technical Education			
101	Tuitions and other fees	3,69.92	3,24.65	14
800	Other Receipts	82.75	73.40	13
	Total: 02 Technical Education	4,52.67	3,98.05	14

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/decrease(-) during the year
(₹ in Lakh)				
03	<i>Sports and Youth Services</i>			
800	Other Receipts	11,00.20	9,75.60	13
	Total: 03 Sports and Youth Services	11,00.20	9,75.60	13
04	<i>Art and Culture</i>			
103	Receipts from Cinematograph Films Rules	0.26	0.07	271
800	Other Receipts	64.20	67.03	(-) 4
	Total: 04 Art and Culture	64.46	67.10	(-) 4
	Total: 0202 Education, Sports, Art and Culture	68,31.16	1,76,63.56	(-) 61
0210	Medical and Public Health			
01	<i>Urban Health Services</i>			
020	Receipts from Patients for hospital and dispensary services	86.78	1,14.86	(-) 24
101	Receipts from Employees State Insurance Scheme	1,49,95.80	90,48.39	66
107	Receipts from Drug Manufacture	16,96.82	13,60.04	25
800	Other Receipts	7,98.95	5,67.24	41
900	Deduct Refunds	0.09	0.00	*
	Total: 01 Urban Health Services	1,75,78.44	1,10,90.53	59
02	<i>Rural Health Services</i>			
101	Receipts/contributions from patients and others	0.14	0.55	(-) 75
	Total: 02 Rural Health Services	0.14	0.55	(-) 75

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/ decrease(-) during the year
(₹ in Lakh)				
03	<i>Medical Education, Training and Research</i>			
101	Ayurveda	12.13	16.05	(-) 24
102	Homoeopathy	40.75	42.03	(-) 3
105	Allopathy	14,18.73	13,67.27	4
	Total: 03 <i>Medical Education, Training and Research</i>	14,71.61	14,25.35	3
04	<i>Public Health</i>			
101	Services and Service Fees	18.48	24.71	(-) 25
102	Sale of Sera/Vaccine	0.02	0.00	*
104	Fees and Fines etc.	17,42.18	7,07.87	146
105	Receipts from Public Health Laboratories	11.53	12.03	(-) 4
501	Services and Service Fees	0.05	0.05	0
800	Other Receipts	2,23.21	2,12.90	5
	Total: 04 <i>Public Health</i>	19,95.47	9,57.56	108
80	<i>General Other</i>			
800	Receipts	1.88	4.00	(-) 53
	Total: 80 <i>General</i>	1.88	4.00	(-) 53
	Total: 0210 <i>Medical and Public Health</i>	2,10,47.54	1,34,77.99	56
0211	<i>Family Welfare</i>			
800	Other Receipts	0.23	1.35	(-) 83
	Total: 0211 <i>Family Welfare</i>	0.23	1.35	(-) 83

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/ decrease(-) during the year
(₹ in Lakh)				
0215	Water Supply and Sanitation			
01	Water Supply			
101	Services and Service fees	0.00	0.06	(-) 100
102	Receipts from Rural water supply	1.42	10.05	(-) 86
104	schemes Collection from Fees, Fines, etc.	26.83	0.17	*
501	Service and Service Fees	11.96	4.26	181
800	Other Receipts	4,01.24	6,01.58	(-) 33
	Total: 01 Water Supply	4,41.45	6,16.12	(-) 28
02	Sewerage and Sanitation			
104	Fees, Fines, etc.	0.00	3.18	(-) 100
800	Other Receipts	0.92	0.87	6
	Total: 02 Sewerage and Sanitation	0.92	4.05	(-) 77
	Total: 0215 Water Supply and Sanitation	4,42.37	6,20.17	(-) 29
0216	Housing			
01	Government Residential Buildings			
106	General Pool accommodation	13.35	19.74	(-) 32
107	Police Housing	1.28	0.50	156
700	Other Housing	8.67	8.72	(-) 1
	Total: 01 Government Residential Buildings	23.30	28.96	(-) 20

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/decrease(-) during the year
		(₹ in Lakh)		
02	<i>Urban Housing</i>			
101	Receipts from Government Housing Scheme	1,68.92	1,81.87	(-) 7
102	Receipts from Subsidised Industrial Housing Scheme	0.18	0.91	(-) 80
103	Receipts from Kalyani Housing Scheme	6.59	6.82	(-) 3
104	Receipts from middle income group Housing Scheme	37.13	34.56	7
105	Receipts from Rental Housing Scheme	2,92.95	3,03.31	(-) 3
106	Receipts from Slum Clearance Housing Scheme	28.09	11.40	146
107	Receipts from Low Income Group Housing Scheme	1,47.25	1,55.71	(-) 5
108	Receipts from Haldia Housing Scheme	0.02	0.00	*
109	Receipts from Asansol Housing Scheme	0.78	0.99	(-) 21
110	Receipts from integrated subsidised H.Sc for Industrial Workers and Weaker Sections of the Community	78.01	76.47	2
111	Receipts from Bidhan Nagar	1,36.77	1,66.95	(-) 18
113	Receipt from Higher Income Group Housing Scheme	7.12	8.42	(-) 15
800	Other Receipts	98.61	1,34.75	(-) 27
	Total: 02 Urban Housing	10,02.42	10,82.16	(-) 7
03	<i>Rural Housing</i>			
800	Other Receipts	0.19	0.11	73
	Total: 03 Rural Housing	0.19	0.11	73
80	<i>General</i>			
800	Other Receipts	4.37	10.00	(-) 56
	Total: 80 General	4.37	10.00	(-) 56
	Total: 0216 Housing	10,30.28	11,21.23	(-) 8

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/decrease(-) during the year
(₹ in Lakh)				
0217	Urban Development			
02	<i>National Capital Region</i>			
800	Other Receipts	0.71	0.82	(-) 13
	Total: 02 <i>National Capital Region</i>	0.71	0.82	(-) 13
03	<i>Integrated Development of Small and Medium Towns</i>			
800	Other Receipts	47.34	52.13	(-) 9
	Total: 03 <i>Integrated Development of Small and Medium Towns</i>	47.34	52.13	(-) 9
60	<i>Other Urban Development Schemes</i>			
191	Receipts from Municipalities, etc.	0.75	0.33	127
800	Other Receipts	33,38.46	36,33.04	(-) 8
	Total: 60 <i>Other Urban Development Schemes</i>	33,39.21	36,33.37	(-) 8
	Total: 0217 Urban Development	33,87.26	36,86.32	(-) 8
0220	Information and Publicity			
01	<i>Films</i>			
102	Receipts from Departmentally produced films	19.98	2.63	660
103	Receipts from Cinematographic Rules	0.64	0.28	129
800	Other Receipts	3,31.33	2,62.70	26
	Total: 01 <i>Films</i>	3,51.95	2,65.61	33

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2017-2018	2016-2017	Increase(+)/decrease(-) during the year
		(₹ in Lakh)		
60	Others			
106	Receipts from advertising and visual Publicity	0.01	0.00	*
113	Receipts from other Publications	2.07	12.05	(-) 83
800	Other Receipts	71.30	33.57	112
	Total: 60 Others	73.38	45.62	61
	Total: 0220 Information and Publicity	4,25.33	3,11.23	37
0230	Labour and Employment			
101	Receipts under Labour Laws	34.97	1,46.24	(-) 76
102	Fees for registration of Trade Unions	0.06	0.08	(-) 25
103	Fees for inspection of Steam Boilers	3,62.66	3,64.38	0
104	Fees realised under Factory's Act	1,48.07	3,00.66	(-) 51
106	Fees under Contract Labour (Regulation and abolition) Rules	34.98	25.19	39
800	Other Receipts	22.43	19.68	14
	Total: 0230 Labour and Employment	6,03.17	8,56.23	(-) 30
0235	Social Security and Welfare			
01	Rehabilitation			
200	Other Rehabilitation Schemes	66.27	53.92	23
800	Other Receipts	3,05.05	2,18.01	40
	Total: 01 Rehabilitation	3,71.32	2,71.93	37

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/ decrease(-) during the year
(₹ in Lakh)				
60	<i>Other Social Security and Welfare Programmes</i>			
800	Other Receipts	1.85	1.01	83
	Total: 60 <i>Other Social Security and Welfare Programmes</i>	1.85	1.01	83
	Total: 0235 Social Security and Welfare	3,73.17	2,72.94	37
0250	Other Social Services			
102	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	11.79	17.29	(-) 32
800	Other Receipts	6.15	5.00	23
	Total: 0250 Other Social Services	17.94	22.29	(-) 20
	Total: (ii) Social Services	3,41,58.45	3,80,33.30	(-) 10
(iii)	Economic Services			
0401	Crop Husbandry			
103	Seeds	43.81	38.72	13
104	Receipts from Agricultural Farms	3,75.89	3,14.55	20
105	Sale of Manures and Fertilisers	1,49.82	1,42.53	5
107	Receipts from Plant Protection Services	1,72.43	1,82.26	(-) 5
108	Receipts from Commercial Crops	6.71	1.50	347
110	Grants from I.C.A.R.	0.20	0.03	567
119	Receipts from Horticulture and Vegetable Crops	12.62	12.47	1
120	Sale, hire and services of agricultural implements and machinery including tractors	0.00	0.06	(-) 100
800	Other Receipts	55.84	45.58	23
	Total: 0401 Crop Husbandry	8,17.32	7,37.70	11

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/decrease(-) during the year
(₹ in Lakh)				
0403	Animal Husbandry			
102	Receipts from Cattle and Buffalo development	7.64	51.54	(-) 85
103	Receipts from Poultry development	12.37	19.28	(-) 36
104	Receipts from Sheep and Wool development	0.80	1.72	(-) 53
105	Receipts from Piggery development	31.37	31.07	1
106	Receipts from Fodder and Feed development	0.42	0.23	83
107	Receipts from Poultry Development	1.97	1.92	3
108	Receipts from other Livestock development	0.00	2.70	(-) 100
110	Grants from Indian Council of Agricultural Research	0.00	0.04	(-) 100
501	Services and Service Fees	7,18.59	2,19.23	(-) 16
800	Other Receipts	1,07.92	74.98	44
	Total: 0403 Animal Husbandry	8,81.08	4,02.71	119
0404	Dairy Development			
102	Greater Calcutta Milk Supply Scheme	38,60.82	35,15.82	10
800	Other Receipts	0.18	1.12	(-) 84
	Total: 0404 Dairy Development	38,61.00	35,16.94	10
0405	Fisheries			
011	Rents	3.80	2.98	28
102	License Fees, Fines, etc.	12.58	16.78	(-) 25
103	Sale of fish, fish seeds, etc.	57.73	46.34	25

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
800	Other Receipts	7,27.91	93.65	677
	Total: 0405 Fisheries	8,02.02	1,59.75	402
0406	Forestry and Wild Life			
01	Forestry			
101	Sale of timber and other forest produce	80,82.84	1,10,26.62	(-) 27
102	Receipts from social and farm forestries	9.93	11.14	(-) 11
800	Other Receipts	12,80.71	16,09.89	(-) 20
	Total: 01 Forestry	93,73.48	1,26,47.65	(-) 26
02	Environmental Forestry and Wild Life			
112	Public Gardens	0.04	0.08	(-) 50
800	Other Receipts	0.00	0.02	(-) 100
	Total: 02 Environmental Forestry and Wild Life	0.04	0.10	(-) 60
	Total: 0406 Forestry and Wild Life	93,73.52	1,26,47.74	(-) 26
0407	Plantations			
60	Others			
830	Other Plantations	2.28	1.84	24
	Total: 60 Others	2.28	1.84	24
	Total: 0407 Plantations	2.28	1.84	24

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/decrease(-) during the year
		(₹ in Lakh)		
0408	Food Storage and Warehousing			
800	Other Receipts	6,02.41	11,34.87	(-) 47
	Total: 0408 Food Storage and Warehousing	6,02.41	11,34.87	(-) 47
0415	Agricultural Research and Education			
800	Other Receipts	5.82	0.28	1,979
	Total: 0415 Agricultural Research and Education	5.82	0.28	1,979
0425	Co-operation			
101	Audit Fees	8,32.66	7,21.88	15
800	Other Receipts	1,72.76	1,24.02	39
	Total: 0425 Co-operation	10,05.42	8,45.90	19
0435	Other Agricultural Programmes			
104	Soil and Water Conservation	22.83	23.64	(-) 3
800	Other Receipts	11.89	1.04	1,043
	Total: 0435 Other Agricultural Programmes	34.72	24.68	41
0506	Land Reforms			
800	Other Receipts	0.77	0.43	79
	Total: 0506 Land Reforms	0.77	0.43	79

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/ decrease(-) during the year
(₹ in Lakh)				
0515	Other Rural Development Programmes			
101	Receipts under Panchayati Raj Acts	0.85	0.92	(-) 8
102	Receipts from Community Development Projects	4,26.91	1,43.82	197
800	Other Receipts	5.32	11.11	(-) 52
	Total: 0515 Other Rural Development Programmes	4,33.08	1,55.85	178
0551	Hill Areas			
60	Other Hill Areas			
822	Cinchona	8.82	7,07.08	(-) 99
	Total: 60 Other Hill Areas	8.82	7,07.08	(-) 99
	Total: 0551 Hill Areas	8.82	7,07.08	(-) 99
0575	Other Special Areas Programmes			
02	Backward Areas			
101	Receipts from Area Development Programme	71.16	0.01	*
	Total: 02 Backward Areas	71.16	0.01	*
	Total: 0575 Other Special Areas Programmes	71.16	0.01	*
0700	Major Irrigation			
01	Major Irrigation-Commercial			
101	Mayurakshi Reservoir Project	35.99	35.22	2
102	Kangsbati Reservoir Project	8.51	13.23	(-) 36

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/decrease(-) during the year
(₹ in Lakh)				
01	<i>Major Irrigation-Commercial</i>			
103	Damodar Valley Project	32.07	3,32.84	(-) 90
104	Teesta Barrage Project	5,86.23	18.49	3,071
105	Subarnarekha Irrigation Project	0.00	0.20	(-) 100
	Total: 01 Major Irrigation-Commercial	6,62.80	3,99.98	66
80	<i>General</i>			
800	Other Receipts	1.11	0.86	29
	Total: 80 General	1.11	0.86	29
	Total: 0700 Major Irrigation	6,63.91	4,00.84	66
0701	Medium Irrigation			
01	<i>Major Irrigation-Commercial</i>			
101	Mayurakshi Reservoir Project	0.89	0.00	*
102	Kangsbati reservoir project	14.61	0.00	*
103	Damodar Valley Project	1.29	0.00	*
104	Teesta Barrage Project	0.03	0.00	*
105	Subarnarekha Irrigation Project	0.51	0.00	*
	Total: 01 Major Irrigation-Commercial	17.33	0.00	*
03	<i>Medium Irrigation-Commercial</i>			
101	Old Damodar Canals	4.28	1.09	293
102	Eden Canal System	0.00	13.33	(-) 100
103	Bakreswar Canals	0.00	1.04	(-) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/decrease(-) during the year
		(₹ in Lakh)		
03	<i>Medium Irrigation-Commercial</i>			
104	Midnapore Canals	4.50	4.71	(-) 4
105	Karatowa Irrigation Canals	0.00	0.20	(-) 100
	Total: 03 <i>Medium Irrigation-Commercial</i>	8.78	20.37	(-) 57
04	<i>Medium Irrigation-Non-Commercial</i>			
101	Medium Irrigation Schemes in North Bengal	0.15	0.07	114
102	Medium Irrigation Schemes in Purulia District	0.49	0.57	(-) 14
103	Medium Irrigation Schemes in Midnapore District	0.04	0.05	(-) 20
104	Medium Irrigation Schemes in Burdwan District	0.00	0.01	(-) 100
700	Other Medium Irrigation Schemes	20.59	13.11	57
	Total: 04 <i>Medium Irrigation-Non-Commercial</i>	21.27	13.81	54
80	<i>General</i>			
003	Training	0.00	0.09	(-) 100
800	Other Receipts	1,72.95	2,93.64	(-) 41
	Total: 80 <i>General</i>	1,72.95	2,93.73	(-) 41
	Total: 0701 <i>Medium Irrigation</i>	2,20.33	3,27.91	(-) 33
0702	<i>Minor Irrigation</i>			
01	<i>Surface Water</i>			
101	Receipts from Water Tanks	1,08.97	1,13.50	(-) 4
102	Receipts from Lift Irrigation Schemes	9,29.52	9,13.62	2

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
01	Surface Water			
800	Other Receipts	1,03.55	1,35.15	(-) 23
	Total: 01 Surface Water	11,42.04	11,62.27	(-) 2
02	Ground Water			
101	Receipts from Tube Wells	4,58.08	5,04.55	(-) 9
800	Other Receipts	9.72	10.96	(-) 11
	Total: 02 Ground Water	4,67.80	5,15.51	(-) 9
80	General			
800	Other Receipts	1,24.69	85.28	46
	Total: 80 General	1,24.69	85.28	46
	Total: 0702 Minor Irrigation	17,34.53	17,63.06	(-) 2
0801	Power			
02	Thermal Power Generation			
800	Other Receipts	0.02	0.01	100
	Total: 02 Thermal Power Generation	0.02	0.01	100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/decrease(-) during the year
(₹ in Lakh)				
04	<i>Diesel/Gas Power Generation</i>			
800	Other Receipts	0.15	0.22	(-) 32
	Total: 04 Diesel/Gas Power Generation	0.15	0.22	(-) 32
	Total: 0801 Power	0.17	0.23	(-) 26
0802	Petroleum			
104	Receipts under the Petroleum Act	0.99	1.38	(-) 28
	Total: 0802 Petroleum	0.99	1.38	(-) 28
0810	Non Conventional Sources of Energy			
800	Other Receipts	0.03	0.03	0
	Total: 0810 Non Conventional Sources of Energy	0.03	0.03	0
0851	Village and Small Industries			
101	Industrial Estates	0.09	0.38	(-) 76
102	Small Scale Industries	0.06	2.89	(-) 98
103	Handloom Industries	0.12	0.23	(-) 48
104	Handicraft Industries	0.00	5.89	(-) 100
105	Khadi and Village Industries	0.22	0.09	144
107	Sericulture Industries	1,38.28	1,75.56	(-) 21
800	Other Receipts	10.44	3.04	243
	Total: 0851 Village and Small Industries	1,49.21	1,88.08	(-) 21

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/decrease(-) during the year
(₹ in Lakh)				
0852	Industries			
06	Engineering Industries			
103	Other Engineering Industries	16,42.44	0.00	*
600	Others	0.02	0.02	0
800	Other Receipts	0.19	0.83	(-) 77
	Total: 06 Engineering Industries	16,42.65	0.85	*
08	Consumer Industries			
600	Others	2,31.56	2,39.60	(-) 3
	Total: 08 Consumer Industries	2,31.56	2,39.60	(-) 3
	Total: 0852 Industries	18,74.21	2,40.45	679
0853	Non-ferrous Mining and Metallurgical Industries			
102	Mineral concession Fees, Rents and Royalties	4,21,86.51	3,98,87.80	6
103	Receipts under the Carbide of Calcium Rules	0.00	0.03	(-) 100
104	Mines Department	31.10	72.82	(-) 57
800	Other Receipts	1.37	7.69	(-) 82
	Total: 0853 Non-ferrous Mining and Metallurgical Industries	4,22,18.98	3,99,68.34	6
0875	Other Industries			
60	Others			
800	Other Receipts	2,52.95	22.04	1,048
	Total: 60 Others	2,52.95	22.04	1,048

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	Actuals for 2016-2017	Per cent Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
Total: 0875 Other Industries		2,52.95	22.04	1,048
1051	Ports and Light Houses			
<i>01</i>	<i>Major Ports</i>			
103	Registration and Other Fees	49.78	35.65	40
800	Other Receipts	0.25	0.00	*
Total: 01 Major Ports		50.03	35.65	40
Total: 1051 Ports and Light Houses		50.03	35.65	40
1053	Civil Aviation			
800	Other Receipts	76.06	0.17	*
Total: 1053 Civil Aviation		76.06	0.17	*
1054	Roads and Bridges			
102	Tolls on Roads	29,78.04	22,36.22	33
800	Other Receipts	94,64.98	82,55.99	15
Total: 1054 Roads and Bridges		1,24,43.02	1,04,92.21	19
1425	Other Scientific Research			
800	Other Receipts	1.69	0.00	*
Total: 1425 Other Scientific Research		1.69	0.00	*

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2017-2018	2016-2017	Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
1452	Tourism			
800	Other Receipts	3,39.04	1,17.64	188
	Total: 1452 Tourism	3,39.04	1,17.64	188
1456	Civil Supplies			
800	Other Receipts	11,30.99	17,22.06	(-) 34
	Total: 1456 Civil Supplies	11,30.99	17,22.06	(-) 34
1475	Other General Economic Services			
106	Fees for stamping weights and measures	27,00.48	19,77.45	37
107	Census	1,00.00	10,95.65	(-) 91
200	Regulation of other business Undertakings	2,04.78	1,53.29	34
201	Land Ceilings (Other than agricultural land)	20.95	(-)5.16	506
800	Other Receipts	9,35.72	2,40.98	288
	Total: 1475 Other General Economic Services	39,61.93	34,62.21	14
	Total: (iii) Economic Services	8,30,17.49	7,90,78.07	5
	Total: (c) Other Non-Tax Revenue	16,84,89.40	17,47,56.11	(-) 4
	Total: B. Non-Tax Revenue	31,17,17.14	29,49,85.91	6

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/decrease(-) during the year
C- Grants-in-Aid and Contributions		(₹ in Lakh)		
1601	Grants-in-aid from Central Government			
<i>01</i>	<i>Non-Plan Grants</i>			
104	Grants under the proviso to Article 275(I) of the Constitution			
056	Post-Devolution Revenue Deficit Grant (PDRDG) to State Government	0.00	33,11,00.00	(-) 100
058	Basic Grant for Urban Local Bodies (ULBs) as recommended by the Fourteenth Finance Commission	0.00	13,82,33.09	(-) 100
059	Basic Grant for Rural Local Bodies (RLBs) as recommended by the Fourteenth Finance Commission	0.00	15,86,82.04	(-) 100
109	Grants towards contribution to State Disaster Response Fund			
002	Centre's contribution to State Disaster Response Fund	0.00	4,06,50.00	(-) 100
110	Grants from National Fund for Calamity Relief			
002	National Calamity Assistance to State from National Disaster Response Fund (NDRF)	0.00	2,75,82.00	(-) 100
800	Other Grants			
002	Modernisation of Police Force	0.00	8,71.00	(-) 100
013	Grants for rehabilitation of displaced persons to former East Pakistan-old migrants/new migrants	0.00	1,40,00.00	(-) 100
022	Illness Assistance Fund - Grants for Hospitalisation of Poor	0.00	5,00.00	(-) 100
047	Rehabilitation Grant to migrant families of the victims of 1984 anti-Sikh riots	0.00	30.00	(-) 100
048	Subsidy to West Bengal for distribution of Rice under Targeted Public Distribution System to BPL families	0.00	24,41,93.00	(-) 100
050	Grants-in-aid in respect of Security related Expenditure	0.00	18,22.76	(-) 100
054	Central assistance under the scheme of implementation of handlooms (reservation of articles for production) Act., 1985 for establishment of enforcement machinery	14.67	0.00	*
058	Financial Assistance to meet 80 per cent additional expenditure for implementation of revision of pay scales of University and College Teachers in West Bengals	0.00	90,00.00	(-) 100
061	Compensation for Central Sales Tax (CST)	0.00	5,50,80.00	(-) 100
	Total: 01 Non-Plan Grants	14.67	1,02,17,43.89	(-) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for	Per cent
		2017-2018	2016-2017
		Increase(+)/ decrease(-) during the year	
		(₹ in Lakh)	
1601	Grants-in-aid from Central Government		
02	Grants for State/Union Territory Plan Schemes		
101	Block Grants		
004	Grants for Additional Central Assistance in respect of externally aided projects	0.00	2,10.90 (-) 100
011	Grants for Border Area Development programmes	0.00	1,08,31.74 (-) 100
049	Central Assistance under Accelerated Irrigation Benefits Programme (AIBP)	0.00	12,60.96 (-) 100
104	Grants under Proviso to Article 275(I) of the Constitution		
009	Grant under First proviso to article 275(1) of the Constitution during 2014-15 to Government of West Bengal (General Grant)	0.00	34,50.00 (-) 100
105	Grants from Central Road Fund		
001	Central Road Fund	0.00	1,84,01.00 (-) 100
800	Other Grants		
006	ACA under Stream II of the Rashtriya Krishi Vikash Yojana	0.00	2,80,77.50 (-) 100
046	National Mission on Agriculture Extension and Technology	0.00	27,04.57 (-) 100
047	National Livestock Management Programme	0.00	10,61.36 (-) 100
048	National Rural Drinking Water Programme	0.00	4,40,14.55 (-) 100
049	National Health Mission	0.00	7,35,40.80 (-) 100
054	Mahatma Gandhi National Rural Employment Guarantee Act. (MGNREGA)	0.00	40,45,28.98 (-) 100
055	National Social Assistance Programme (NSAP)	0.00	10,01,29.34 (-) 100
056	Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00	8,19,18.00 (-) 100
057	National Rural Livelihood Mission (NRLM)	0.00	1,92,46.32 (-) 100
058	Mid Day Meal (MDM)	0.00	10,69,21.55 (-) 100
059	Sarva Shiksha Abhiyan (SSA)	0.00	8,21,85.33 (-) 100
060	Jaharlal Nehru National Urban Renewal Mission (JNNURM)	0.00	45.79 (-) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	Actuals for 2016-2017	Per cent Increase(+)/decrease(-) during the year
1601	Grants-in-aid from Central Government			
02	Grants for State/Union Territory Plan Schemes			
800	Other Grants			
			(₹ in Lakh)	
061	Integrated Child Development Services (ICDS)	0.00	6,69,99.56	(-) 100
063	Rastriya Madhyamik Shiksha Abhiyan Programme	0.00	42,00.01	(-) 100
064	National Mission on Oil Seeds and Oil Palm	0.00	5,00.00	(-) 100
065	National Food Security Mission	0.00	56,01.62	(-) 100
066	Multi Sectoral Development Programme for Minorities	0.00	1,79,63.77	(-) 100
067	Grants for Projects under National Afforestation Scheme	0.00	92.83	(-) 100
068	Grants for Setting Up of 6000 Model Schools at Block Level as bench mark of excellence	0.00	4,65.00	(-) 100
069	National Mission on Sustainable Agriculture	0.00	20,74.16	(-) 100
070	Umbrella Scheme for Education of ST Students	0.00	67,88.61	(-) 100
072	Human Resource in Health and Medical Education	0.00	1,40,78.20	(-) 100
074	Nirmal Bharat Abhiyan SCPSC	0.00	2,36,37.08	(-) 100
075	Nirmal Bharat Abhiyan Tribal Area Sub-Plan	0.00	29,00.49	(-) 100
076	Nirmal Bharat Abhiyan Normal Allocation Non SCSP and Non TSP	0.00	4,11,04.63	(-) 100
079	National Livestock Health & Disease Control	0.00	55.00	(-) 100
085	Indira Gandhi Matritiya Sahyog Yojana	0.00	40.86	(-) 100
086	Integrated Development of Wild Life Habitat (Restructured) [9186]	0.00	8,75.25	(-) 100
089	National e-Governance Action Plan (NeGAP) (ACA) [9171]	0.00	1,19.47	(-) 100
091	National Horticulture Mission (Restructured) [9141]	0.00	8,00.00	(-) 100
092	National Livestock Health and Disease Control Programme [9147]	0.00	2,58.00	(-) 100
097	National Urban Lively-hood Mission [9162]	0.00	8,30.85	(-) 100
102	Rastriya Uchhatra Shiksha Abhiyan [9170]	0.00	76,13.61	(-) 100
104	Scheme for Development of other Backward Classes at De-notified, Nomadic and Semi-Nomadic Tribes	0.00	77,63.18	(-) 100
105	Scheme for Development of Scheduled Castes [9185]	0.00	1,31,01.00	(-) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2017-2018	2016-2017	Increase(+)/decrease(-) during the year
1601	Grants-in-aid from Central Government	(₹ in Lakh)		
02	Grants for State/Union Territory Plan Schemes			
800	Other Grants			
107	Social Security for un-organized Workers including Rashtriya Swasthaya Bima Yojana [9172]	0.00	50,47.27	(-) 100
111	Support for Educational Development including Teachers Training and Adult Education [9167]	0.00	7,48.80	(-) 100
112	Tech Education Quality Improvement Programme (Existing and New Phase) [1655]	0.00	11,95.82	(-) 100
115	Umbrella Scheme for Protection and Development of Women [9066]	0.00	97.21	(-) 100
116	Conservation of Natural Resource and Ecosystem	0.00	2,90.33	(-) 100
119	Integrated Sub-Mission on Agricultural Mechanisation	0.00	4,00.00	(-) 100
126	Integrated Child Protection Scheme (ICPS) [9199]	0.00	67,63.87	(-) 100
127	National AYUSH Mission (NAM)	0.00	12,98.06	(-) 100
128	Capacity Buildings under Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	0.00	1,77,06.69	(-) 100
130	Pradhan Mantri Awas Yojana (PMAY)	0.00	18,38,91.98	(-) 100
131	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	43,96.00	(-) 100
136	Shyamaprasad Mukherjee urban Mission	0.00	35,85.00	(-) 100
140	Development of Cyclone Risk Mitigation Project [National]	0.00	2,24,75.00	(-) 100
145	Other Disaster Management Projects including School Safety Programme	0.00	16.00	(-) 100
Total: 02 Grants for State/Union Territory Plan Schemes		0.00	1,44,43,03.87	(-) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/decrease(-) during the year
		(₹ in Lakh)		
1601	Grants-in-aid from Central Government			
03	Grants for Central Plan Schemes			
800	Other Grants			
044	Agricultural Census	0.00	2,44.25	(-) 100
058	Grants for development of Bee-keeping for improving crops productivity	0.00	1,24.00	(-) 100
065	Grants for Sample Survey for Inland Fisheries Statistics	0.00	41,29.46	(-) 100
170	WB Tribal Development Co-operative Corpn. Ltd for Minor Forest Produce	0.00	4,31.47	(-) 100
209	Grants for implementation of persons with Disabilities Act, 1995	0.00	1,57.92	(-) 100
247	Integrated Sample Survey for estimation for production of Major Livestock Products	0.00	40.00	(-) 100
253	Grants-in -Aid in respect of Central Sector Plan Schmes "Improvement of agricultural statistics"	0.00	29.80	(-) 100
255	Grants-in-aid for rationalisation of minor irrigation statistics under development of water resources information system	0.00	14.17	(-) 100
258	Conservation cum Development Programme Plan for Particularly Vulnerable Tribal Groups of West Bengal for 12th five year Plan under Development of PTG-GIA to West Bengal	0.00	4,50.00	(-) 100
261	Grants-in-aid to Tribal Research Institute	0.00	1,50.82	(-) 100
265	Special Central Assistance to Scheduled Castes Sub Plan (SCSP)	0.00	42,56.98	(-) 100
266	Development of Inland Fisheries and Aquaculture	0.00	7,74.38	(-) 100
286	National Emergency Response System-Nirbhaya Scheme	0.00	21,43.05	(-) 100
287	National Career Service Project [Mission Mode Project]	0.00	1,02.85	(-) 100
	Total: 03 Grants for Central Plan Schemes	0.00	1,30,49.15	(-) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/decrease(-) during the year
		(₹ in Lakh)		
1601	Grants-in-aid from Central Government			
06	Centrally Sponsored Schemes			
101	Central Assistance/Share			
001	Accelerated Irrigation Benefit Programme and Flood Management Programme under PMKSY	65,89.29	0.00	*
003	Anganwadi Services (Erstwhile Core ICDS)	10,58,34.68	0.00	*
004	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Urban Rejuvenation Mission)	2,38,66.49	0.00	*
005	Child Protection Scheme (Integrated Child Development Services)	50,73.56	0.00	*
006	Conservation of Natural Resources and Ecosystems (Environment, Forestry and Wildlife)	2,55.11	0.00	*
008	Deendayal Antyodaya Yojna-National Rural Livelihoods Mission (DAY NRLM)	2,46,94.07	0.00	*
009	Deendayal Antyodaya Yojna-National Urban Livelihoods Mission (DAY NULM)	32,96.47	0.00	*
010	Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities (Umbrella Scheme for Development of Minorities)	2,85,60.11	0.00	*
011	Employment Generation Programmes (Jobs and Skill Development)	40,20.49	0.00	*
013	Integrated Development of Wildlife Habitats (Funded from National Clean Energy Fund (NCEF))	14,10.50	0.00	*
014	Integrated Watershed Development Programme under PMKSY	15,48.00	0.00	*
015	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)	15,95,50.70	0.00	*
016	Mission for Empowerment and Protection for Women (including Swadhar Greh)	5,39.00	0.00	*
018	National Education Mission (NEM: Rashtriya Madhyamik Shiksha Abhiyan)	58,32.98	0.00	*
019	National Education Mission (NEM: Rashtriya Uchch Shiksha Abhiyan)	47,99.75	0.00	*
020	National Education Mission (NEM: Sarva Shiksha Abhiyan)	8,96,57.00	0.00	*
021	National Food Security Mission (Green Revolution)	1,07,85.63	0.00	*
022	National Health Mission (NHM: Human Resources in Health and Medical Education)	4,48,65.85	0.00	*
023	National Health Mission (NHM: Rural and Urban Mission)	10,86,18.51	0.00	*
024	National Horticulture Mission (Green Revolution)	10,00.00	0.00	*

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2017-2018	2016-2017	Increase(+)/decrease(-) during the year
1601	Grants-in-aid from Central Government	(₹ in Lakh)		
06	Centrally Sponsored Schemes			
101	Central Assistance/Share			
027	National Mission on Agriculture Extension and Technology (NMAET)	42,44.92	0.00	*
028	National Mission on Sustainable Agriculture	19,57.07	0.00	*
029	National Programme of Mid-day Meals in Schools	9,71,46.30	0.00	*
031	National Rural Drinking Water Mission	9,96,68.50	0.00	*
032	Per Drop More Crop under PMKSY	31,00.00	0.00	*
033	Pradhan Mantri Awas Yojna (PMAY-Rural)	32,08,00.02	0.00	*
034	Pradhan Mantri Awas Yojna (PMAY-Urban)	5,88,43.86	0.00	*
035	Pradhan Mantri Gram Sadak Yojna (PMGSY)	10,58,35.00	0.00	*
036	Rashtriya Krishi Vikas Yojna (Green Revolution)	2,93,35.83	0.00	*
037	Rashtriya Swastha Suraksha Yojna (RSSY)	95,00.65	0.00	*
038	Scheme for Adolescent Girls (Integrated Child Development Services)	2,82.47	0.00	*
039	Shyama Prasad Mukherjee Urban Mission	40.00	0.00	*
040	Special Central Assistance to Tribal Area	45,19.83	0.00	*
041	Swachh Bharat Mission (SBM-Rural)	5,83,22.61	0.00	*
042	Swachh Bharat Mission (SBM-Urban)	1,45,15.00	0.00	*
043	Umbrella Programme for Development of Scheduled Castes	3,08,37.28	0.00	*
044	Umbrella Scheme for Development of Backward Classes, Other vulnerable groups and Differently Abled Persons	93,48.43	0.00	*
045	Umbrella Scheme for Development of Scheduled Tribes (Vanbandhu Kalyan Yojna)	42,31.37	0.00	*
046	National Mission on Ayush including Mission on Medicinal Plant	16,54.65	0.00	*
047	National Mission-Teachers Training and Adult Education (Sakhar Bharat)	4,71.40	0.00	*
048	National Creche Scheme (NCS) under ICDS	2,76.68	0.00	*
050	National Social Assistance Programme	5,79,39.11	0.00	*

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/decrease(-) during the year
		(₹ in Lakh)		
1601	Grants-in-aid from Central Government			
06	Centrally Sponsored Schemes			
101	Central Assistance/Share			
051	National Scheme for Modernisation of Police and Other Forces [9160]	77,76.33	0.00	*
052	National Oil-Seed and Oil Palm Mission-[9143]	18,91.14	0.00	*
053	Integrated Development of Fisheries (Blue Revolution)	6,49.32	0.00	*
055	Livestock Health and Disease Control (White Revolution)	11,17.10	0.00	*
056	National Livestock Mission (White Revolution)	1,54.28	0.00	*
057	Border Area Development Programme (BADP)	1,22,00.00	0.00	*
058	National e-Governance Plan (Krishonnati Yojana)	79.86	0.00	*
059	Sub Mission on Agricultural Mechanisation (Krishonnati Yojana) (CSS)	10,00.00	0.00	*
060	Implementation of e-Prisons	1,50.00	0.00	*
061	Infrastructure Facilities for Judiciaries	17,34.00	0.00	*
062	National Programme for Prevention & Control of Cancer, Diabetis & Stroke	20,25.50	0.00	*
102	Externally Aided Projects-Grants for Centrally Sponsored Schemes			
001	Grants to the projects under Externally Aided Schemes (EAP Grants)	9,64.53	0.00	*
	Total: 06 Centrally Sponsored Schemes	1,57,34,11.22	0.00	*
07	Finance Commission Grants			
102	Grants for Rural Local Bodies			
001	Fourteenth F.C. Basic Grants to States for Rural Local Bodies	38,37,26.99(c)	0.00	*
103	Grants for Urban Local Bodies			
001	Fourteenth F.C. Basic Grants to States for Urban Local Bodies	10,19,45.00	0.00	*

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2017-2018	2016-2017	Per cent Increase(+)/decrease(-) during the year
		(₹ in Lakh)		
1601	Grants-in-aid from Central Government			
<i>07</i>	<i>Finance Commission Grants</i>			
104	Grants-in-aid for State Disaster Response Fund			
001	Fourteenth F.C. Contribution to the State Disaster Response Fund (SDRF)	4,26,75.00	0.00	*
<i>Total: 07 Finance Commission Grants</i>		52,83,46.99(d)	0.00	*
<i>08</i>	<i>Other Transfer/Grants to States/Union Territories with Legislatures</i>			
104	Grants under proviso to Article 275(1) of the Constitution			
001	Grants under proviso to Article 275(1) of the Constitution	53,76.51	0.00	*
106	Grants towards Contribution to National Disaster Response Fund (NDRF)			
001	Assistance to States from National Disaster Response Fund (NDRF)	3,25,23.40(e)	0.00	*
108	Grants from Central Road Fund			
001	Central Road Fund	1,45,01.00	0.00	*
110	Grants to cover gap in resources			
001	Compensation for loss of Revenue on Account of Goods and Service Tax (GST)	16,08,00.00	0.00	*
002	Compensation to State Government for Revenue Loss due to phasing out of the GST	79,64.00	0.00	*
113	Special Assistance			
002	Food Subsidy	23,83,99.91	0.00	*
003	Grants for Raising of Specialized India Reserve Battalions (SIRB)	4,75.00	0.00	*
004	Financial support for SDMA's and DDMA's	43.04	0.00	*
005	Rehabilitation Package for Bangladeshi Enclaves	2,25,00.00	0.00	*
006	Grants to the State for Cyber Crime Prevention against Women and Child (CCPWC)	4,31.75	0.00	*
008	Integrated Scheme on Agriculture Census and Statistics (Krishonni Yojana)	2,22.33	0.00	*
009	Gorkhaland Territorial Administration	1,34,99.00	0.00	*
010	Assistance to States for Narcotics Control	43.64	0.00	*

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Actuals for		Per cent Increase(+)/decrease(-) during the year
	2017-2018	2016-2017	
1601 Grants-in-aid from Central Government	(₹ in Lakh)		
08 Other Transfer/Grants to States/Union Territories with Legislatures			
113 Special Assistance			
011 National Cyclone Risk Mitigation Project	1,20,97.00	0.00	*
012 Assistance towards expenditure on hospitalisation of the poor	5,00.00	0.00	*
013 Livestock Census & Integrated Sample Survey (White Revolution)	4.80	0.00	*
Total: 08 Other Transfer/Grants to States/Union Territories with Legislatures	50,93,81.37	0.00	*
Total: 1601 Grants-in-aid from Central Government	2,61,11,54.26(f)	2,47,90,96.91	5
Total: C - Grants-In-Aid and Contribution	2,61,11,54.26	2,47,90,96.91	5
Total: RECEIPT HEADS(REVENUE ACCOUNT)	13,12,70,38.58	11,78,32,45.01	11
Total: RECEIPT HEADS (CAPITAL ACCOUNT)	0.00	0.00	0
Total: RECEIPT	13,12,70,38.58	11,78,32,45.01	11

- (a) Negative amount represent adjustment of excess accounting pertaining to 2016-2017.
- (b) Includes ₹3,29,56.17 lakh on account of interest earned on Treasury Bills and ₹35,19.32 crore interest earned on Investments in Government of India Securities (8.24 per cent WBGS, 2018, 8.08 per cent WBGS, 2022 and 8.15 per cent WBGS,2022), the principal amount of which does not form part of the account since details the same have not been available.
- (c) Includes ₹14,68.09 crore pertains to 2016-2017 and excludes ₹82.15 crore were short released by Government of India.
- (d) Performance grants of ₹6,09.62 crore were not released by Government of India.
- (e) Includes ₹0.45 crore under the scheme “Other Disaster Management Project including School Safety Programme (ODMP)”.
- (f) Includes ₹1,75.00 lakh and ₹5,00.00 lakh were wrongly booked instead of Major Head ‘1456’ and ‘1475’ respectively and ₹14.67 lakh was wrongly booked under this head instead of Major Head ‘0852’.
- (*) Wherever per cent increase (+)/decrease (-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints/technical difficulties.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Explanatory Notes:

Taxation changes during the year: The following changes in taxation were made during the year:

Measure	Date of enforcement	Expected additional yield during 2017-2018 (₹ in Lakh)
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The West Bengal Value Added Tax Act. 2003

1.	The following goods have been exempted from VAT. Earlier rate was 5 per cent:- a) Bio-diesel excluding ethanol b) Biomass briquettes c) Hair bands & hair clips d) Kerosene stove e) Leaf plates and cups f) Solar water heater g) Terracotta tiles	01.04.2017	(a)
2.	Definition of goods has been amended to exclude goods on which tax is levied under the WBGST Act. 2017 w.e.f. 01.07.2017. As a result tax under this Act is levied on only two goods namely, crude oil and natural gas. No change in rate of such goods.	01.07.2017	

The West Bengal Sales Tax Act. 1994

1.	No rate change		
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The West Bengal Tax on entry of Goods into Local Areas Act. 2012

1.	Subsumed to the GST	01.07.2017	(a)
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14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Measure	Date of enforcement	Expected additional yield during 2017-2018 (₹ in Lakh)
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The West Bengal Tax on Professions, Trades, Callings and Employments Act. 1979

1.	No change of rate		
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The West Bengal Goods and Services Tax Act. 2017

1.	Indirect taxation system in throughout the country has been changed completely with the introduction of GST. All goods barring five petroleum products namely, petroleum crude, motor spirit (Commonly known as petrol), diesel, natural gas and aviation turbine fuel, and alcohol for human consumption have been leviable to tax under GST. Now under the GST both the Central Government and the State Government levy CGST & SGST simultaneously on same supply in case of intra-State supply whereas the Central Government levies IGST on inter-State supplies. Several notifications have been issued by the State Government and the Union Government under GST during June 2017 to March 2018.	01.07.2017	(a)
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The Indian Stamp Act. 1899 & The Registration Act. 1908

1.	Benefit of remission in case of JNNURM/BSUP Projects extended up to 31.03.2018.	Period extended from 31.03.2017 to 31.03.2018	(a)
2.	Remission of Stamp Duty on the amount of difference between the cost of construction of the property Co-operative Housing Society and the present Market Value.	On or before 31.12.2018	
3.	One <i>per cent</i> additional Stamp Duty would be charged both in rural and urban area if the Market Value of the Property exceeds ₹1 crore. Earlier this cap was up to 40 (forty) lakh.	01.02.2018	

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Measure	Date of enforcement	Expected additional yield during 2017-2018 (₹ in Lakh)
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The West Bengal Primary Education Act. 1973

1.	The West Bengal Primary Education Cess for the year 2017-2018 has been waived for tea estates producing Green Tea Leaves.	01.04.2017	(a)
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The West Bengal Rural Employment and Production Act. 1976

1.	The West Bengal Rural Employment Cess for the year 2017-2018 has been waived for tea estates producing Green Tea Leaves.	01.04.2017	(a)
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The West Bengal Amusement Tax Act. 1922, The West Bengal Entertainment & Luxuries (Hotels & Restaurants) Act, 1972 and The West Bengal Entertainment-cum-Amusement Tax Act. 1982

1.	Entertainment tax on Cinema, Cable TV entertainment programme and luxury taxes on AC Hotels and Restaurants previously collected under those acts now subsumed to GST.	01.07.2017	(a)
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The Bengal Agricultural Income Tax Act. 1944

1.	Agricultural Income Tax has been exempted for the year 2018-2019 & 2019-2020.	05.03.2018	(a)
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(a) No information is furnished by the State Government.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Revenue Receipts:- The Revenue increase of ₹1,34,37,93.57 lakh in revenue receipts from ₹11,78,32,45.01 lakh in 2016-2017 to ₹13,12,70,38.58 lakh in 2017-2018 was mainly as under:-

Sl. No.	Major Head of Account	Increase (₹ in Lakh)	Main Reasons
1	0006 State Goods and Services Tax (SGST)	1,49,63,74.05	Increase is mainly due to Tax, Interest, Penalty, Fees, Input Tax Credit cross utilisation of SGST and IGST, Apportionment of IGST-Transfer-in of Tax Component to SGST, Receipts awaiting transfer to other Minor Heads, Other Receipts
2	0008 Integrated Goods and Services Tax (IGST)	49,80,16.00	Share of net proceeds assigned to States
3	0039 State Excise	41,13,88.72	Country Spirits, Country fermented Liquors, Malt Liquor, Foreign Liquors and spirits, Commercial and denatured spirits and medicated wines, Fines and confiscations, Other Receipts
4	0021 Taxes on Income other than Corporation Tax	28,08,43.00	Share of net proceeds assigned to States
5	1601 Grants-in-aid from Central Government	13,20,57.35	Accelerated Irrigation Benefit Programme and Flood Management Programme under PMKSY, Anganwadi Services (Erstwhile Core ICDS), Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Urban Rejuvenation Mission), Child Protection Scheme (Integrated Child Development Services), Conservation of Natural Resources and Ecosystems (Environment, Forestry and Wildlife), Deendayal Antyodaya Yojna-National Rural Livelihoods Mission (DAY NRLM), Deendayal Antyodaya Yojna-National Urban Livelihoods Mission (DAY NULM), Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities (Umbrella Scheme for Development of Minorities), Employment Generation Programmes (Jobs and Skill Development), Integrated Development of Wildlife Habitats (Funded from National Clean Energy Fund (NCEF), Integrated Watershed Development Programme under PMKSY, Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA), Mission for Empowerment and Protection for Women (including Swadhar Greh), National Education Mission (NEM: Rashtriya Madhyamik Shiksha Abhiyan), National Education Mission (NEM: Rashtriya Uchch Shiksha Abhiyan), National Education Mission (NEM: Sarva Shiksha Abhiyan), National Food Security Mission (Green Revolution), National Health Mission (NHM: Human Resources in Health and Medical Education), National Health Mission (NHM: Rural and Urban Mission), National Horticulture Mission (Green Revolution), National Mission on Agriculture Extension and Technology (NMAET), National Mission on Sustainable Agriculture, National Programme of Mid-day Meals in Schools, National Rural Drinking Water Mission, Per Drop More Crop under PMKSY, Pradhan Mantri Awas Yojna (PMAY-Rural), Pradhan Mantri Awas Yojna (PMAY-Urban), Pradhan Mantri Gram Sadak Yojna (PMGSY), Rashtriya Krishi Vikas Yojna (Green Revolution), Rashtriya Swastha Suraksha Yojna

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Sl. No.	Major Head of Account	Increase (₹ in Lakh)	Main Reasons
			(RSSY), Scheme for Adolescent Girls (Integrated Child Development Services), Shyama Prasad Mukherjee Urban Mission, Special Central Assistance to Tribal Area, Swachh Bharat Mission (SBM - Rural), Swachh Bharat Mission (SBM-Urban), Umbrella Programme for Development of Scheduled Castes, Umbrella Scheme for Development of Backward Classes, Other vulnerable groups and Differently Aabled Persons , Umbrella Scheme for Development of Scheduled Tribes (Vanbandhu Kalyan Yojna), National Mission on Ayush including Mission on Medicinal Plant, National Mission-Teachers Training and Adult Education (Sakhar Bharat), National Creche Scheme (NCS) under ICDS, National Social Assistance Programme, National Scheme for Modernisation of Police and Other Forces [9160], National Oil-Seed and Oil Palm Mission-[9143], Integrated Development of Fisheries (Blue Revolution), Livestock Health and Disease Control (White Revolution), National Livestock Mission (White Revolution), Border Area Development Programme (BADP), National e-Governance Plan (Krishonnati Yojana), Sub Mission on Agricultural Mechanisation (Krishonnati Yojana) (CSS), Implementation of e-Prisons, Infrastructure Facilities for Judiciaries, National Programme for Prevention & Control of Cancer, Diabetis & Stroke, [1601-06-101]; Grants to the projects under Externally Aided Schemes (EAP Grants), [1601-06-102]; 14th F.C. Basic Grants to States for Rural Local Bodies [1601-07-102]; 14th F.C. Basic Grants to States for Urban Local Bodies [1601-07-103]; Grants-in-aid for State Disaster Response Fund [1601-07-104]; Grants under proviso to Article 275(1) of the Constitution [1601-08-104]; Assistance to States from National Disaster Response Fund (NDRF) [1601-08-106]; Central Road Fund [1601-08-108]; Compensation for loss of Revenue on A/c of Goods and Service Tax (GST), Compensation to State Govt. for Revenue Loss due to phasing out of the GST [1601-08-110]; Food Subsidy, Grants for Raising of Specialized India Reserve Battalions (SIRB), Financial support for SDMAs and DDMA's, Rehabilitation Package for Bangladeshi Enclaves, Grants to the State for Cyber Crime Prevention against Women and Child (CCPWC), Integrated Scheme on Agriculture Census and Statistics (Krishonni Yojana), Gorkhaland Teritorial Administration, Assistance to States for Narcotics Control, National Cyclone Risk Mitigation Project, Assistance towards expenditure on hospitalisation of the poor, Livestock Census & Integrated Sample Survey (White Revolution) [1601-08-113]
6	0043 Taxes and Duties on Electricity	10,14,67.81	Taxes on consumption and sale of Electricity, Fees for the Electrical Inspection of Cinemas, Other Receipts
7	0030 Stamps and Registration Fees	8,78,03.60	Court Fees realised in stamps [0030-01] Duty on Impressing of Documents [0030-02]
8	0020 Corporation Tax	7,92,93.00	Share of net proceeds assigned to States
9	0005 Central Goods and Services Tax (CGST)	7,00,88.00	Share of net proceeds assigned to States

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Sl. No.	Major Head of Account	Increase (₹ in Lakh)	Main Reasons
10	0042 Taxes on Goods and Passengers	5,97,63.99	Tax on entry of goods into Local Areas
11	0041 Taxes on Vehicles	4,47,37.40	Receipts under the Indian Motor Vehicles Act, Receipts under the State Motor Vehicles Taxation Acts, Other Receipts
12	0029 Land Revenue	3,05,85.34	Land Revenue/Tax, Receipts from Management of ex-Zamindari Estates, Receipts on account of Survey and Settlement Operations, Other Receipts
13	0049 Interest Receipts	1,94,43.33	Interest realised on investment of Cash balances, Interest from Public Sector and other Undertakings, Interest from Co-operative Societies, Other Receipts
14	0210 Medical and Public Health	75,69.54	Receipts from Employees State Insurance Scheme, Receipts from Drug Manufacture, Other Receipts [0210-01]; Allopathy [0210-03-105]
15	0055 Police	43,42.40	Police supplied to other Governments, Police supplied to other Parties, Fees, Fines and Forfeitures, Receipts of State-Head-quarters Police
16	0050 Dividends and Profits	35,54.62	Dividends from other investments
17	0853 Non-ferrous Mining and Metallurgical Industries	22,50.64	Mineral concession Fees, Rents and Royalties
18	0059 Public Works	21,03.12	Rents, Hire Charges of Machinery and Equipment, Other Receipts
19	0028 Other Taxes on Income and Expenditure	20,10.77	Taxes on Professions, Trades, Callings and Employment
20	1054 Roads and Bridges	19,50.80	Tolls on Roads, Other Receipts
21	0852 Industries	16,33.76	Other Engineering Industries
22	0405 Other Taxes and Duties on Commodities and Services	6,42.27	Rents, Sale of fish, fish seeds, etc., Other Receipts

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

The above increase in receipts was partly offset by decrease mainly as under:-

Sl. No.	Major Head of Account	Decrease (₹ in Lakh)	Main Reasons
1	0040 Taxes on Sales, Trade, etc.	1,49,83,35.04	Decrease is due to Receipts under Central Sales Tax Act, Receipts under State Sales Tax Act, Value Added Tax (VAT) Receipts, Other Receipts
2	0038 Union Excise Duties	18,27,03.00	Share of net proceeds assigned to States
3	0044 Service Tax	15,47,37.00	Share of net proceeds assigned to States
4	0037 Customs	11,78,71.00	Share of net proceeds assigned to States
5	0202 Education, Sports, Art and Culture	1,08,32.40	Elementary Education
6	0045 Other Taxes and Duties on Commodities and Services	1,04,56.88	Entertainment Tax, Betting Tax, Tax on Railway Passenger Fares, Luxury Tax, Other Receipts, Share of net proceeds assigned to States
7	0070 Other Administrative Services	76,40.44	Fines and Forfeitures [0070-01], Sale proceeds of election forms and documents, Fees, Fines and Forfeiture, Other Receipts [0070-02], Receipts under Explosives Act, Home Guards, Fees for Government Audit, Receipts from Motor Garages, etc., Visa-Fees [0070-60]
8	0075 Miscellaneous General Services	51,09.09	Unclaimed Deposits, State Lotteries, Sale of Land and property

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

EXPENDITURE HEADS (REVENUE ACCOUNT)

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services						
(a) Organs of State						
2011 Parliament/State/Union Territory Legislatures						
<i>02 State/Union Territory Legislatures</i>						
101	Legislative Assembly	20,48.73 <i>21.81</i>	0.00 <i>0.00</i>	20,70.54	15,89.64	30
103	Legislative Secretariat	25,37.97 <i>3.62</i>	0.00 <i>0.00</i>	25,41.59	24,52.90	4
911	Deduct- Recoveries of Overpayments	(-)0.12	0.00	(-)0.12	(-)0.06	(-)100
	<i>Total: 02</i>	45,86.58 <i>25.43</i>	0.00 <i>0.00</i>	46,12.01	40,42.48	14
	Total: 2011	45,86.58 <i>25.43</i>	0.00 <i>0.00</i>	46,12.01	40,42.48	14
2012 President, Vice-President/Governor/Administrator of Union Territories						
<i>03 Governor/Administrator of Union Territories</i>						
090	Secretariat	2,66.31	0.00	2,66.31	2,67.55	0
101	Emoluments and Allowances of the Governor/Administrator of Union Territories	13.20	0.00	13.20	13.20	0
102	Discretionary Grants	16.47	0.00	16.47	15.41	7
103	Household Establishment	4,29.31	0.00	4,29.31	4,06.03	6
105	Medical Facilities	47.33	0.00	47.33	37.74	25
106	Entertainment Expenses	12.34	0.00	12.34	12.91	(-)4
107	Expenditure from Contract Allowance	64.74	0.00	64.74	50.00	29

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
			(Figures in italics represent charged expenditure)		(₹ in Lakh)
A. General Services					
(a) Organs of State					
2012 President, Vice-President/Governor/Administrator of Union Territories					
108 Tour Expenses	<i>22.31</i>	<i>0.00</i>	22.31	38.66	(-)42
800 Other Expenditure	<i>12.64</i>	<i>0.00</i>	12.64	13.50	(-)6
<i>Total:</i>	<i>03</i>	0.00 8,84.65	0.00 0.00 8,84.65	8,55.00	3
Total:	2012	0.00 8,84.65	0.00 0.00 8,84.65	8,55.00	3
2013 Council of Ministers					
101 Salary of Ministers and Deputy Ministers	99.81	0.00	99.81	32.94	203
102 Sumptuary and Other Allowances	2,96.86	0.00	2,96.86	1,13.03	163
105 Discretionary Grant by Ministers	29,58.15	0.00	29,58.15	24,63.87	20
108 Tour Expenses	57.19	0.00	57.19	35.11	63
800 Other Expenditure	1,62.56	0.00	1,62.56	1,63.36	0
911 Deduct- Recoveries of Overpayments	(-)4.14	0.00	(-)4.14	0.00	*
<i>Total:</i>	<i>2013</i>	35,70.43 0.00	0.00 0.00 35,70.43	28,08.31	27
2014 Administration of Justice					
102 High Court	<i>1,18,12.65</i>	<i>0.00</i>	1,18,12.65	1,24,59.96	(-)5
105 Civil and Session Courts	3,36,04.38	0.00	3,36,04.38	3,19,31.96	5

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services

(a) Organs of State

2014 Administration of Justice

106	Small Causes Courts	5,49.78	0.00	5,49.78	5,36.24	3
107	Presidency Magistrate's Courts	9,94.06	0.00	9,94.06	9,33.15	7
109	Coroners' Courts	9.19	0.00	9.19	7.67	20
110	Administrators General and Official Trustees	2,44.78	0.00	2,44.78	2,57.94	(-5)
111	Official Assignees	20.56	0.00	20.56	26.98	(-24)
112	Official Receivers	1,54.70	0.00	1,54.70	1,45.14	7
113	Sheriffs and Reporters	81.60	0.00	93.01	85.70	9
		<i>11.41</i>	<i>0.00</i>			
114	Legal Advisers and Counsels	75,23.73	0.00	75,23.73	40,31.00	87
116	State Administrative Tribunals	4,29.31	6.59	4,35.90	4,53.51	(-4)
800	Other Expenditure	6,56.38	6,98.56	13,54.94	14,01.33	(-3)
911	Deduct- Recoveries of Overpayments	(-)18.48	0.00	(-)18.48	(-)21.89	(-16)
	Total: 2014	4,42,49.99	7,05.15	5,67,79.20	5,22,48.69	9
		<i>1,18,24.06</i>	<i>0.00</i>			

2015 Elections

102	Electoral Officers	22,28.35	0.00	22,28.35	21,35.28	4
103	Preparation and Printing of Electoral rolls	67,17.85	0.00	67,17.85	61,93.84	8
105	Charges for conduct of elections to Parliament	9,97.32	0.00	9,97.32	13,97.61	(-29)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6	
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
		<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in Lakh)</i>	
A. General Services						
(a) Organs of State						
2015 Elections						
106	Charges for conduct of election to State/Union Territory Legislature	18,74.66	0.00	18,74.66	1,76,57.53	(-)89
108	Issue of Photo Identity Cards to Voters	2,49.98	0.00	2,49.98	2,15.48	16
109	Charges for Conduct of Election to Panchayat / Local Bodies	1,17.76	0.00	1,17.76	66.81	76
911	Deduct- Recoveries of Overpayments	(-)66.51	0.00	(-)66.51	(-)12.00	(-)454
	Total: 2015	1,21,19.41 <i>0.00</i>	0.00 <i>0.00</i>	1,21,19.41	2,76,54.55	(-)56
Total: (a) Organs of State		6,45,26.42 <i>1,27,34.14</i>	7,05.15 <i>0.00</i>	7,79,65.71	8,76,09.03	(-)11
(b) Fiscal Services						
(i) Collection of Taxes on Income and Expenditure						
2020 Collection of Taxes on Income and Expenditure						
104	Collection Charges-Agricultural Income-tax	4,59.85	0.00	4,59.85	4,32.89	6
105	Collection Charges-Taxes on Professions, Trades, Callings and Employments	1.22	0.00	1.22	12.06	(-)90
911	Deduct- Recoveries of Overpayments	(-)2.82	0.00	(-)2.82	0.00	*
	Total: 2020	4,58.25 <i>0.00</i>	0.00 <i>0.00</i>	4,58.25	4,44.95	3
Total: (i) Collection of Taxes on Income and Expenditure		4,58.25 <i>0.00</i>	0.00 <i>0.00</i>	4,58.25	4,44.95	3

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services

(b) Fiscal Services

(ii) Collection of Taxes on Property and Capital transactions

2029 Land Revenue

001	Direction and Administration	42,78.83	0.00	42,78.83	44,44.05	(-4)
101	Collection Charges	5,29.68	0.00	5,29.68	6,42.03	(-18)
102	Survey and Settlement Operations	4,99,95.32	4,09.03	5,04,04.35	4,80,76.44	5
103	Land Records	61.59	0.00	61.59	29,59.10	(-98)
104	Management of Government Estates	0.00	0.00	0.00	1.24	(-100)
105	Management of Ex-Zamindari Estates	10,33.66	0.00	10,33.66	11,45.22	(-10)
800	Other Expenditure	5.25	3,11.71	3,16.96	1,72.58	84
911	Deduct- Recoveries of Overpayments	(-12,87.20)	(-31.10)	(-13,18.30)	(-28.47)	(-4,530)
	Total: 2029	5,46,17.13	6,89.64	5,53,06.77	5,74,12.19	(-4)
		<i>0.00</i>	<i>0.00</i>			

2030 Stamps and Registration

01 Stamps-Judicial

102	Expenses on Sale of Stamps	80.06	0.00	80.06	1,12.87	(-29)
	Total: 01	80.06	0.00	80.06	1,12.87	(-29)
		<i>0.00</i>	<i>0.00</i>			

02 Stamps-Non-Judicial

001	Direction and Administration	1,08.42	0.00	1,08.42	1,06.12	2
101	Cost of Stamps	27,96.82	0.00	27,96.82	30,90.50	(-10)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6	
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
		<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in Lakh)</i>	
A. General Services						
(b) Fiscal Services						
(ii) Collection of Taxes on Property and Capital transactions						
2030 Stamps and Registration						
102 Expenses on Sale of Stamps	27,57.11	0.00	27,57.11	22,25.77	24	
911 Deduct- Recoveries of Overpayments	(-)0.23	0.00	(-)0.23	0.00	*	
<i>Total:</i>	<i>56,62.12</i>	<i>0.00</i>	<i>56,62.12</i>	<i>54,22.39</i>	<i>4</i>	
	<i>0.00</i>	<i>0.00</i>				
<i>03 Registration</i>						
001 Direction and Administration	76,72.08	0.00	76,72.08	72,13.91	6	
800 Other Expenditure	11.17	2,82.17	2,93.34	2,83.96	3	
911 Deduct- Recoveries of Overpayments	(-)1.56	0.00	(-)1.56	(-)1.87	17	
<i>Total:</i>	<i>76,81.69</i>	<i>2,82.17</i>	<i>79,63.86</i>	<i>74,96.00</i>	<i>6</i>	
	<i>0.00</i>	<i>0.00</i>				
Total:	1,34,23.87	2,82.17	1,37,06.04	1,30,31.26	5	
	<i>0.00</i>	<i>0.00</i>				
2035 Collection of Other Taxes on Property and Capital transactions						
101 Taxes on Immovable Property other than Agricultural Land	55.40	0.00	55.40	68.18	(-)19	
Total:	55.40	0.00	55.40	68.18	(-)19	
	<i>0.00</i>	<i>0.00</i>				
Total: (ii) Collection of Taxes on Property and Capital transactions	6,80,96.40	9,71.81	6,90,68.21	7,05,11.63	(-)2	
	<i>0.00</i>	<i>0.00</i>				

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6	
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A. General Services						
(b) Fiscal Services						
(iii) Collection of Taxes on Commodities and Services						
2039 State Excise						
001 Direction and Administration	1,16,43.41	52.06	1,16,95.47	1,08,23.35	8	
800 Other Expenditure	1,57.82	0.00	1,57.82	1,29.32	22	
911 Deduct- Recoveries of Overpayments	(-)12.97	0.00	(-)12.97	(-)13.15	1	
Total:	2039	1,17,88.26 <i>0.00</i>	52.06 <i>0.00</i>	1,18,40.32	1,09,39.52	8
2040 Taxes on Sales, Trade, etc.						
001 Direction and Administration	40,38.53	15,25.08	55,63.61	51,39.55	8	
101 Collection Charges	1,70,30.92	0.00	1,70,30.92	1,51,82.34	12	
911 Deduct-Recoveries of Overpayments	(-)7.77	0.00	(-)7.77	(-)3.38	(-) 130	
Total:	2040	2,10,61.68 <i>0.00</i>	15,25.08 <i>0.00</i>	2,25,86.76	2,03,18.51	11
2041 Taxes on Vehicles						
001 Direction and Administration	10,47.19	0.00	10,47.19	10,15.77	3	
101 Collection Charges	13,73.98	0.00	13,73.98	13,47.52	2	
102 Inspection of Motor Vehicles	2,02.02	0.00	2,02.02	1,03.58	95	
911 Deduct-Recoveries of Overpayments	(-)0.53	0.00	(-)0.53	(-)0.01	(-)5,200	
Total:	2041	26,22.66 <i>0.00</i>	0.00 <i>0.00</i>	26,22.66	24,66.86	6

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6	
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
		<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in Lakh)</i>	
A. General Services						
(b) Fiscal Services						
(iii) Collection of Taxes on Commodities and Services						
2045 Other Taxes and Duties on Commodities and Services						
101 Collection Charges-Entertainment Tax	3,18.74	22.18	3,40.92	2,70.54	26	
103 Collection Charges-Electricity Duty	3,97.15	18.39	4,15.54	4,52.86	(-) ⁸	
104 Collection Charges-Taxes on Goods and Passengers	49.09	0.00	49.09	78.62	(-) ³⁸	
797 Transfer to/from Reserve Fund and Deposit Account	0.00	0.00	0.00	9,34,31.70	(-) ¹⁰⁰	
911 Deduct - Recoveries of Overpayments	(-) ^{3.84}	0.00	(-) ^{3.84}	0.00	*	
Total: 2045	7,61.14 <i>0.00</i>	40.57 <i>0.00</i>	8,01.71	9,42,33.72	(-)⁹⁹	
Total: (iii) Collection of Taxes on Commodities and Services	3,62,33.74 <i>0.00</i>	16,17.71 <i>0.00</i>	3,78,51.45	12,79,58.61	(-)⁷⁰	
(iv) Other Fiscal Services						
2047 Other Fiscal Services						
103 Promotion of Small Savings	5,98.23	0.00	5,98.23	9,52.53	(-) ³⁷	
911 Deduct- Recoveries of Overpayments	(-) ^{0.13}	0.00	(-) ^{0.13}	(-) ^{0.23}	52	
Total: 2047	5,98.12 <i>0.00</i>	0.00 <i>0.00</i>	5,98.12	9,52.30	(-)³⁷	
Total: (iv) Other Fiscal Services	5,98.12 <i>0.00</i>	0.00 <i>0.00</i>	5,98.12	9,52.30	(-)³⁷	
Total: (b) Fiscal Services	10,53,86.51 <i>0.00</i>	25,89.52 <i>0.00</i>	10,79,76.03	19,98,67.49	(-)⁴⁶	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services						
(c) Interest payments and servicing of Debt						
2048 Appropriation for reduction or avoidance of Debt						
101	Sinking Funds	<i>2,00,00.00</i>	<i>0.00</i>	2,00,00.00	3,50,00.00	(-)43
	Total: 2048	0.00	0.00	2,00,00.00	3,50,00.00	(-)43
		<i>2,00,00.00</i>	<i>0.00</i>			
2049 Interest Payments						
<i>01 Interest on Internal Debt</i>						
101	Interest on Market Loans (Charged)	<i>1,65,78,85.79</i>	<i>0.00</i>	1,65,78,85.79	1,41,51,50.70	17
115	Interest on Ways and Means Advance from R.B.I.	<i>1,04.93</i>	<i>0.00</i>	1,04.93	28.50	268
123	Interest on Special Securities issued to NSSF of the Central Government by the State Government	<i>78,66,65.75</i>	<i>0.00</i>	78,66,65.75	84,36,89.28	(-)7
200	Interest on Other Internal Debts (Charged)	<i>4,43,64.83</i>	<i>0.00</i>	4,43,64.83	5,24,11.08	(-)15
305	Management of Debt (Charged)	<i>46,02.40</i>	<i>0.00</i>	46,02.40	38,73.82	19
911	Deduct- Recoveries of Overpayments	<i>(-) 1.30</i>	<i>0.00</i>	(-)1.30	0.00	*
	Total: 01	0.00	0.00	2,49,36,22.40	2,31,51,53.38	8
		<i>2,49,36,22.40</i>	<i>0.00</i>			
<i>02 Interest on External Debt</i>						
213	Interest on Loans from the International Development Association	<i>16,82.55</i>	<i>0.00</i>	16,82.55	14,37.46	17
216	Interest on Loans from the International Bank for Reconstruction and Development	<i>10,42.35</i>	<i>0.00</i>	10,42.35	3,50.81	197
217	Interest on Loans from the Government of Japan	<i>12,61.89</i>	<i>0.00</i>	12,61.89	16,86.93	(-)25
249	Interest on Loans from Asian Development Bank	<i>60,39.35</i>	<i>0.00</i>	60,39.35	38,10.79	58

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6		
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4				
			(Figures in italics represent charged expenditure)		(₹ in Lakh)		
A. General Services							
(c) Interest payments and servicing of Debt							
2049 Interest Payments							
	<i>Total:</i>	<i>02</i>	0.00	0.00	1,00,26.14	72,85.99	38
			<i>1,00,26.14</i>	<i>0.00</i>			
<i>03 Interest on Small Savings, Provident Funds, etc.</i>							
104 Interest on State Provident Funds (Charged)			<i>12,13,06.28</i>	<i>0.00</i>	12,13,06.28	8,64,55.08	40
108 Interest on Insurance and Pension Fund (Charged)			<i>1,02.20</i>	<i>0.00</i>	1,02.20	1,25.38	(-)18
911 Deduct Recoveries of Overpayment			<i>0.00</i>	<i>0.00</i>	0.00	(-)0.01	100
	<i>Total:</i>	<i>03</i>	0.00	0.00	12,14,08.48	8,65,80.45	40
			<i>12,14,08.48</i>	<i>0.00</i>			
<i>04 Interest on Loans and Advances from Central Government</i>							
101 Interest on Loans for State/Union Territory Plan Schemes (Charged)			<i>2,08,84.25</i>	<i>0.00</i>	2,08,84.25	2,29,94.27	(-)9
104 Interest on Loans for Non-Plan Schemes (Charged)			<i>4,23,08.03</i>	<i>0.00</i>	4,23,08.03	4,55,93.00	(-)7
	<i>Total:</i>	<i>04</i>	0.00	0.00	6,31,92.28 (a)	6,85,87.27	(-)8
			<i>6,31,92.28</i>	<i>0.00</i>			
<i>05 Interest on Reserve Funds</i>							
105 Interest on General and other Reserve Funds			<i>8,71.57</i>	<i>0.00</i>	8,71.57	0.00	*
	<i>Total:</i>	<i>05</i>	0.00	0.00	8,71.57	0.00	*
			<i>8,71.57</i>	<i>0.00</i>			
<i>60 Interest on Other Obligations</i>							
101 Interest on Deposits (Charged)			<i>11,47,67.60</i>	<i>0.00</i>	11,47,67.60	8,05,37.66	43
701 Miscellaneous			<i>35,90.22</i>	<i>0.00</i>	35,90.22	1,21,44.14	(-)70

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6		
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4				
			(Figures in italics represent charged expenditure)		(₹ in Lakh)		
A. General Services							
(c) Interest payments and servicing of Debt							
2049 Interest Payments							
911	Deduct- Recoveries of Overpayments	<i>(-)1,02.91</i>	<i>0.00</i>	<i>(-)1,02.91</i>	<i>(-)3.58</i>	<i>(-)2,775</i>	
	Total:	60	0.00	0.00	11,82,54.91	9,26,78.22	28
			<i>11,82,54.91</i>	<i>0.00</i>			
	Total:	2049	0.00	0.00	2,80,73,75.78	2,57,02,85.31	9
			<i>2,80,73,75.78</i>	<i>0.00</i>			
Total: (c) Interest payments and servicing of Debt							
			0.00	0.00	2,82,73,75.78	2,60,52,85.31	9
			<i>2,82,73,75.78</i>	<i>0.00</i>			
(d) Administrative Services							
2051 Public Service Commission							
102	State Public Service Commission	<i>21,19.34</i>	<i>0.00</i>	<i>21,19.34</i>	<i>18,80.12</i>	<i>13</i>	
103	Staff Selection Commission	<i>21,73.58</i>	<i>0.00</i>	<i>21,73.58</i>	<i>18,53.18</i>	<i>17</i>	
911	Deduct- Recoveries of Overpayments	<i>(-)29.55</i>	<i>0.00</i>	<i>(-)2,55.81</i>	<i>(-)1,41.81</i>	<i>(-)80</i>	
		<i>(-)2,26.26</i>	<i>0.00</i>				
	Total:	2051	21,44.03	0.00	40,37.11	35,91.49	12
			<i>18,93.08</i>	<i>0.00</i>			
2052 Secretariat-General Services							
090	Secretariat	<i>1,93,79.39</i>	<i>30,18.07</i>	<i>2,23,97.46</i>	<i>2,06,93.75</i>	<i>8</i>	
091	Attached Offices	<i>6,64.95</i>	<i>3,90.00</i>	<i>10,54.95</i>	<i>6,61.88</i>	<i>59</i>	
911	Deduct-Recoveries of Overpayments	<i>(-)1,48.65</i>	<i>0.00</i>	<i>(-)1,48.65</i>	<i>(-)35.40</i>	<i>(-)320</i>	
	Total:	2052	1,98,95.69	34,08.07	2,33,03.76	2,13,20.23	9
			<i>0.00</i>	<i>0.00</i>			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6	
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
		<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in Lakh)</i>	
A. General Services						
(d) Administrative Services						
2053 District Administration						
093 District Establishments	1,48,31.60	0.00	1,48,31.60	1,32,66.14	12	
094 Other Establishments	53,05.00	0.00	53,05.00	53,84.86	(-)1	
101 Commissioners	5,13.96	0.00	5,13.96	4,59.85	12	
911 Deduct-Recoveries of Overpayments	(-)7.21	0.00	(-)7.21	(-)1.36	(-) 430	
Total: 2053	2,06,43.35 <i>0.00</i>	0.00 <i>0.00</i>	2,06,43.35	1,91,09.49	8	
2054 Treasury and Accounts Administration						
095 Directorate of Accounts and Treasuries	4,57.04	0.00	4,57.04	4,03.78	13	
096 Pay and Accounts Offices	17,85.24	0.00	17,85.24	15,52.25	15	
097 Treasury Establishment	76,90.68	2,11.65	79,02.33	76,90.84	3	
098 Local Fund Audit	35,38.10	0.00	35,38.10	21,00.52	68	
800 Other Expenditure	6,07.22	0.00	6,07.22	5,23.54	16	
911 Deduct- Recoveries of Overpayments	(-)2.37	0.00	(-)2.37	(-)1.15	(-)106	
Total: 2054	1,40,75.91 <i>0.00</i>	2,11.65 <i>0.00</i>	1,42,87.56	1,22,69.78	16	
2055 Police						
001 Direction and Administration	96,09.77	0.00	96,09.77	85,35.34	13	
003 Education and Training	20,73.85	0.00	20,73.85	19,08.26	9	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services

(d) Administrative Services

2055 Police

101	Criminal Investigation and Vigilance	88,46.07	7.00	88,53.07	78,42.40	13
104	Special Police	1,26,39.09	0.00	1,26,39.09	1,20,25.96	5
108	State Headquarters Police	11,78,70.52	17,42.98	11,96,13.50	11,00,99.37	9
109	District Police	36,00,30.20	13,14.00	36,13,44.20	34,35,65.99	5
111	Railway Police	1,48,15.10	0.00	1,48,15.10	1,39,99.98	6
112	Harbour Police	36,06.03	0.00	36,06.03	30,12.91	20
113	Welfare of Police Personnel	15,24.54	0.00	15,24.54	15,31.89	0
115	Modernisation of Police Force	0.00	4,54.40	4,54.40	9,49.86	(-52)
800	Other Expenditure	67,56.91	20.10	67,77.01	1,57,85.27	(-57)
911	Deduct- Recoveries of Overpayments	(-57,26.98)	0.00	(-57,26.98)	(-10,44.63)	(-448)

Total: 2055

53,20,45.10	35,38.48	53,55,83.58	51,82,12.60	3
<i>0.00</i>	<i>0.00</i>			

2056 Jails

001	Direction and Administration	4,32.82	0.00	4,32.82	13,20.86	(-67)
101	Jails	2,01,71.75	0.00	2,01,71.75	1,76,00.88	15
102	Jail Manufactures	1,99.08	0.00	1,99.08	3,01.24	(-34)
800	Other Expenditure	87.92	9,21.25	10,09.17	17,96.27	(-44)
911	Deduct- Recoveries of Overpayments	(-3,29.16)	0.00	(-3,29.16)	(-2.86)	*

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6		
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4				
		<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in Lakh)</i>		
A. General Services							
(d) Administrative Services							
2056 Jails	Total:	2056	2,05,62.41 <i>0.00</i>	9,21.25 <i>0.00</i>	2,14,83.66	2,10,16.39	2
2058 Stationery and Printing							
101 Purchase and Supply of Stationery Stores			2,01.75	0.00	2,01.75	2,30.07	(-)12
102 Printing, Storage and Distribution of Forms			2,76.70	0.00	2,76.70	2,78.75	(-)1
103 Government Presses			20,23.96	78.25	21,02.21	21,78.22	(-)3
105 Government Publications			71.02	0.00	71.02	64.04	11
911 Deduct- Recoveries of Overpayments			(-)4.57	0.00	(-)4.57	(-)5.35	(-)15
	Total:	2058	25,68.86 <i>0.00</i>	78.25 <i>0.00</i>	26,47.11	27,45.73	(-)4
2059 Public Works							
<i>01 Office Buildings</i>							
051 Construction			99,54.09	23,94.98	1,23,49.07	33,56.45	268
052 Machinery and Equipment			0.00	0.00	0.00	2,20.00	(-)100
053 Maintenance and Repairs			1,91,67.00	0.00	1,96,01.06	1,81,34.12	8
			<i>4,34.06</i>	<i>0.00</i>			
789 Special Component Plan for Scheduled Castes			0.00	2,11.13	2,11.13	0.00	*
796 Tribal Areas Sub-Plan			0.00	54.47	54.47	0.00	*
800 Other Expenditure			1,91.85	0.00	1,91.85	1,49.01	29
911 Deduct- Recoveries of Overpayments			(-)0.43	0.00	(-)0.43	(-)2.44	(-)82

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services

(d) Administrative Services

2059 Public Works

<i>Total:</i>	<i>01</i>	<i>2,93,12.51</i> <i>4,34.06</i>	<i>26,60.58</i> <i>0.00</i>	<i>3,24,07.16</i>	<i>2,18,57.14</i>	<i>48</i>
<i>80 General</i>						
001 Direction and Administration		3,04,78.30 <i>4,14.48</i>	0.00 <i>0.00</i>	3,08,92.78	2,99,24.36	3
004 Planning and Research		3,94.13	0.00	3,94.13	3,73.71	5
052 Machinery and Equipment		8,42.55 <i>2.35</i>	0.00 <i>0.00</i>	8,44.90	7,51.64	12
053 Maintenance & Repairs		0.00	3,78.10	3,78.10	4,26.22	(-11)
800 Other Expenditure		2,35.81	68.11	3,03.92	3,07.19	(-1)
911 Deduct- Recoveries of Overpayments		(-9.46)	0.00	(-9.46)	(-10.49)	(-10)
<i>Total:</i>	<i>80</i>	<i>3,19,41.33</i> <i>4,16.83</i>	<i>4,46.21</i> <i>0.00</i>	<i>3,28,04.37</i>	<i>3,17,72.63</i>	<i>3</i>
Total:	2059	6,12,53.85 8,50.89	31,06.79 0.00	6,52,11.53	5,36,29.77	22

2070 Other Administrative Services

003 Training		9,87.16	1,73.24	11,60.40	10,01.12	16
104 Vigilance		12,39.96	0.00	12,39.96	11,92.67	4
105 Special Commission of Enquiry		11,70.16	0.00	11,70.16	10,72.64	9
106 Civil Defence		96,96.57	44.74	97,41.31	1,04,55.38	(-7)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services

(d) Administrative Services

2070 Other Administrative Services

107	Home Guards	2,29,57.27	0.00	2,29,57.27	2,32,19.67	(-)	
108	Fire Protection and Control	1,37,78.61	6,23.75	1,44,02.36	1,35,93.30	6	
112	Rent Control	4,62.51	0.00	4,62.51	4,74.13	(-)	
114	Purchase and Maintenance of Transport	47,75.06	0.00	47,75.06	41,64.34	15	
115	Guest Houses, Government Hostels etc.	45.50	0.00	45.50	48.92	(-)	
116	Bureau of Immigration	44.67	0.00	44.67	43.53	3	
118	Administration of Citizenship Act	1,48.21	0.00	1,48.21	1,32.38	12	
800	Other Expenditure	21,29.64	8,13.05	29,42.69	28,70.45	3	
911	Deduct-Recoveries of Overpayments	(-)	1,40.19	0.00	(-)	1,40.19	18.31

Total: 2070

5,72,95.13	16,54.78	5,89,49.91	5,82,50.22	1
<i>0.00</i>	<i>0.00</i>			

Total: (d) Administrative Services

73,04,84.33	1,29,19.27	74,61,47.57	71,01,45.70	5
<i>27,43.97</i>	<i>0.00</i>			

(e) Pensions and Miscellaneous General Services

2071 Pensions and Other Retirement benefits

01 Civil

101	Superannuation and Retirement allowances	50,00,64.80	0.00	50,00,64.80	45,48,80.36	10
102	Commutated value of Pensions	5,83,25.75	0.00	5,83,25.75	6,56,31.62	(-)
103	Compassionate allowances	4.52	0.00	4.52	17.23	(-)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services					
(e) Pensions and Miscellaneous General Services					
2071 Pensions and Other Retirement benefits					
104	Gratuities	8,35,23.21	0.00	8,35,23.21	9,07,30.70 (-)8
105	Family Pension	13,19,06.20	0.00	13,19,06.20	12,09,32.40 9
106	Pensionary charges in respect of High Court Judges	97.23 <i>3,01.54</i>	0.00 <i>0.00</i>	3,98.77	10,86.63 (-)63
108	Contributions to Provident Funds	0.02	0.00	0.02	0.60 (-)97
109	Pensions to Employees of State aided Educational Institutions	55,80,95.29	0.00	55,80,95.29	54,24,70.04 3
110	Pensions of Employees of Local Bodies	5,18,73.54	0.00	5,18,73.54	4,64,07.30 12
111	Pensions to legislators	10,78.26	0.00	10,78.26	10,78.99 0
115	Leave Encashment Benefits	6,15,77.81	0.00	6,15,77.81	6,18,32.69 0
117	Govt Contribution for Defined Contribution Pension Scheme	2,39.38	0.00	2,39.38	2,03.15 18
200	Other Pensions	3,39.68	0.00	3,39.68	1,85.31 83
800	Other Expenditure	1,19,18.54	0.00	1,19,18.54	94,31.45 26
911	Deduct- Recoveries of Overpayments	(-)5,38.06	0.00	(-)5,38.06	(-)4,07.34 32
	<i>Total: 01</i>	1,45,85,06.17 <i>3,01.54</i>	0.00 <i>0.00</i>	1,45,88,07.71	1,39,44,81.13 5
	Total: 2071	1,45,85,06.17 <i>3,01.54</i>	0.00 <i>0.00</i>	1,45,88,07.71(b)	1,39,44,81.13 5
2075 Miscellaneous General Services					
103	State Lotteries	46,60.90	0.00	46,60.90	38,61.81 21

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services						
(e) Pensions and Miscellaneous General Services						
2075 Miscellaneous General Services						
104	Pensions and awards in consideration of distinguished services	11.18	0.00	11.18	14.59	(-23
795	Irrecoverable loans written off	0.00	0.00	0.00	0.04	(-100
797	Transfer to/from Reserve Fund and Deposit Account	1,50,00.00	0.00	1,50,00.00	1,00,00.00	50
800	Other Expenditure	36,74.27	0.00	36,74.27	18,05.79	103
911	Deduct-Recoveries of Overpayments	(-1.03	0.00	(-1.03	(-2.50	59
Total: 2075		2,33,45.32	0.00	2,33,45.32	1,56,79.73	49
		<i>0.00</i>	<i>0.00</i>			
Total: (e) Pensions and Miscellaneous General Services		1,48,18,51.49	0.00	1,48,21,53.03	1,41,01,60.86	5
		<i>3,01.54</i>	<i>0.00</i>			
Total: A. General Services		2,38,22,48.75	1,62,13.94	5,24,16,18.12	5,01,30,68.38	5
		<i>2,84,31,55.43</i>	<i>0.00</i>			
B- Social Services						
(a) Education, Sports, Art and Culture						
2202 General Education						
<i>01 Elementary Education</i>						
101	Government Primary Schools	4,65.92	0.00	4,65.92	4,34.76	7
102	Assistance to Non Government Primary Schools	56,82,80.70	0.00	56,82,80.70	46,35,23.47	23
104	Inspection	61,47.76	0.00	61,47.76	60,06.64	2
107	Teachers Training	12,67.15	9,01.42	21,68.57	21,81.17	(-1
108	Text Books	9,12.31	1,59,88.35	1,69,00.66	1,42,34.71	19

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(a) Education, Sports, Art and Culture

2202 General Education

109	Scholarships and Incentives	94.11	11,61.11	12,55.22	9,83.08	28	
111	Sarva Shiksha Abhiyan	0.00	9,03,91.55	9,03,91.55	8,65,45.60	4	
112	National Programme of Mid Day Meals in Schools	2,01.73	9,15,05.88	9,17,07.61	11,69,11.36	(-)22	
789	Special Component Plan for Scheduled Castes	0.00	11,34,42.71	11,34,42.71	9,53,46.04	19	
796	Tribal Areas Sub-Plan	0.00	4,14,65.28	4,14,65.28	2,28,42.51	82	
800	Other Expenditure	38,09.84	1,92,71.56	2,30,81.40	4,37,03.02	(-)47	
911	Deduct- Recoveries of Overpayments	(-)3,15.88	(-)1.97	(-)3,17.85	(-)40.76	680	
	<i>Total:</i>	<i>01</i>	<i>58,08,63.64</i>	<i>37,41,25.89</i>	<i>95,49,89.53</i>	<i>85,26,71.60</i>	<i>12</i>
			<i>0.00</i>	<i>0.00</i>			
<i>02</i>	<i>Secondary Education</i>						
001	Direction and Administration	7,70.62	0.00	7,70.62	7,32.63	5	
101	Inspection	44,54.17	95.32	45,49.49	41,03.74	11	
105	Teachers Training	1,34.97	1,40.23	2,75.20	1,38.33	99	
106	Text Books	12.02	55,57.26	55,69.28	56,19.49	(-)1	
107	Scholarships	30.55	64.64	95.19	61.36	55	
109	Government Secondary Schools	1,08,94.81	6,42.56	1,15,37.37	98,15.55	18	
110	Assistance to Non-Government Secondary Schools	1,02,95,32.00	2,07,51.83	1,05,02,83.83	98,18,14.83	7	
789	Special Component Plan for Scheduled Castes	0.00	1,45,06.43	1,45,06.43	2,31,62.27	(-)37	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

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(₹ in Lakh)

B- Social Services

(a) Education, Sports, Art and Culture

2202 General Education

796	Tribal Areas Sub-Plan	0.00	12,69.05	12,69.05	49,07.68	(-)74
800	Other Expenditure	45,28.00	1,15,41.73	1,60,69.73	1,71,46.14	(-)6
911	Deduct- Recoveries of Overpayments	(-)7,02.92	(-)34.00	(-)7,36.92	(-)12,01.28	(-)39
	<i>Total:</i> 02	1,04,96,54.22 <i>0.00</i>	5,45,35.05 <i>0.00</i>	1,10,41,89.27	1,04,63,00.74	6
	<i>03 University and Higher Education</i>					
001	Direction and Administration	12,15.48	0.00	12,15.48	11,37.03	7
102	Assistance to Universities	8,45,41.95	1,97,11.39	10,42,53.34	10,04,43.63	4
103	Government Colleges and Institutes	2,43,53.06	26,81.54	2,70,34.60	2,75,50.70	(-)2
104	Assistance to Non-Government Colleges and Institutes	13,30,93.28	97,78.08	14,28,71.36	13,35,86.55	7
112	Institutes of Higher Learning	4,59.92	2,86.41	7,46.33	7,51.65	(-)1
789	Special Component Plan for Scheduled Castes	0.00	33,20.48	33,20.48	7,95.46	317
796	Tribal Areas Sub-Plan	0.00	10,28.47	10,28.47	5,08.73	102
800	Other Expenditure	1,72.09	1,86.55	3,58.64	3,38.26	6
911	Deduct- Recoveries of Overpayments	(-)6,02.34	(-)1.30	(-)6,03.64	(-)22.92	(-)2,534
	<i>Total:</i> 03	24,32,33.44 <i>0.00</i>	3,69,91.62 <i>0.00</i>	28,02,25.06	26,50,89.09	6
	<i>04 Adult Education</i>					
001	Direction and Administration	1,63.03	45.98	2,09.01	1,78.05	17

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(a) Education, Sports, Art and Culture

2202 General Education

102	Shramik Vidyapeeth	32.11	0.00	32.11	30.41	6
200	Other Adult Education Programmes	77.65	1,29.72	2,07.37	11,42.84	(-)82
789	Special Component Plan for Scheduled Castes	0.00	75.58	75.58	3,48.95	(-)78
796	Tribal Areas Sub-Plan	0.00	41.65	41.65	1,90.06	(-)78
800	Other Expenditure	0.00	1,85.99	1,85.99	2,18.89	(-)15
911	Deduct- Recoveries of Overpayments	(-)6.47	0.00	(-)6.47	(-)1.48	337

<i>Total:</i>	<i>04</i>	2,66.32	4,78.92	7,45.24	21,07.72	(-)65
		<i>0.00</i>	<i>0.00</i>			

05 Language Development

102	Promotion of Modern Indian Languages and Literature	48.61	8,87.91	9,36.52	12,16.10	(-)23
103	Sanskrit Education	4,29.25	0.00	4,29.25	3,91.55	10
200	Other Languages Education	6.12	0.00	6.12	1.42	331
789	Special Component Plan for Scheduled Castes	0.00	84.13	84.13	87.63	(-)4
796	Tribal Areas Sub-Plan	0.00	26.51	26.51	29.26	(-)9
800	Other Expenditure	40,28.56	4,90.85	45,19.41	41,37.42	9
911	Deduct- Recoveries of Overpayments	(-)10,50.17	0.00	(-)10,50.17	(-)0.67	*

<i>Total:</i>	<i>05</i>	34,62.37	14,89.40	49,51.77	58,62.71	(-)16
		<i>0.00</i>	<i>0.00</i>			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

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(₹ in Lakh)

B- Social Services

(a) Education, Sports, Art and Culture

2202 General Education

80 General

001	Direction and Administration	1,32,78.95	7,57.31	1,40,36.26	1,33,98.02	5
107	Scholarships	1,59,80.59	5.00	1,59,85.59	1,45,38.56	10
789	Special Component Plan for Scheduled Castes	0.00	2,59.11	2,59.11	7,81.94	(-)67
796	Tribal Areas Sub-Plan	0.00	2,38.65	2,38.65	2,57.09	(-)7
800	Other Expenditure	10,94.85	32,58.62	43,53.47	46,23.16	(-)6
911	Deduct- Recoveries of Overpayments	(-)3,77,20.15	0.00	(-)3,77,20.15	(-)6.00	*
	<i>Total: 80</i>	<i>(-)73,65.76</i> <i>0.00</i>	<i>45,18.69</i> <i>0.00</i>	<i>(-)28,47.07</i>	<i>3,35,92.77</i>	<i>(-)108</i>
	Total: 2202	1,87,01,14.23 0.00	47,21,39.57 0.00	2,34,22,53.80	2,20,56,24.63	6

2203 Technical Education

001	Direction and Administration	4,84.06	0.00	4,84.06	4,97.95	(-)3
003	Training & Technical Education	1,58.18	2,08.38	3,66.56	1,27,40.20	(-)97
101	Inspection	0.01	0.00	0.01	0.00	*
102	Assistance to Universities for Technical Education	5,27.00	0.00	5,27.00	4,66.04	13
103	Technical Schools	3,41.09	67.46	4,08.55	3,67.19	11
105	Polytechnics	1,26,74.38	23,37.70	1,50,12.08	1,33,30.25	13
108	Examinations	2,20.00	0.00	2,20.00	1,49.00	48

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

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(₹ in Lakh)

B- Social Services

(a) Education, Sports, Art and Culture

2203 Technical Education

112	Engineering/Technical Colleges and Institutes	42,13.78	9,76.46	51,90.24	85,17.31	(-)39
789	Special Component Plan for Scheduled Castes	0.00	9,68.13	9,68.13	46,99.37	(-)79
796	Tribal Areas Sub-Plan	0.00	95.60	95.60	28,90.07	(-)97
800	Other Expenditure	3,58.69	1,24,43.82	1,28,02.51	1,10,97.91	15
911	Deduct- Recoveries of Overpayments	(-)82,16.85	0.00	(-)82,16.85	(-)14.03	*
Total: 2203		1,07,60.34 <i>0.00</i>	1,70,97.55 <i>0.00</i>	2,78,57.89	5,47,41.26	(-)49

2204 Sports and Youth Services

001	Direction and Administration	29,34.93	0.00	29,34.93	28,99.42	1
101	Physical Education	7,78.36	11,61.09	19,39.45	15,59.97	24
102	Youth Welfare Programmes for Students	26,05.21	1,41,76.61	1,67,81.82	1,48,38.15	13
103	Youth Welfare Programmes for Non Students	3,18.70	28,50.18	31,68.88	33,52.79	(-)5
104	Sports and Games	3,94.30	1,36,51.45	1,40,45.75	1,41,42.11	(-)1
789	Special Component Plan for Scheduled Castes	0.00	1,76,57.25	1,76,57.25	1,03,65.00	70
796	Tribal Areas Sub-Plan	0.00	82,21.43	82,21.43	65,68.61	25
800	Other Expenditure	31.35	1,50,00.00	1,50,31.35	1,20,32.74	25
911	Deduct- Recoveries of Overpayments	(-)35,91.90	(-)60.58	(-)36,52.48	(-)16.20	*

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services								
(a) Education, Sports, Art and Culture								
2204	Sports and Youth Services	Total:	2204	34,70.95	7,26,57.43	7,61,28.38	6,57,42.59	16
2205	Art and Culture			<i>0.00</i>	<i>0.00</i>			
101	Fine Arts Education			2,94.72	10.23	3,04.95	2,87.37	6
102	Promotion of Art and Culture			12,61.08	17,00.52	29,61.60	29,07.04	2
103	Archaeology			2,61.16	1,13.70	3,74.86	3,22.91	16
104	Archives			2,97.76	2,96.12	5,93.88	5,11.69	16
105	Public Libraries			5,67.23	0.00	5,67.23	5,34.22	6
107	Museums			0.00	1,37.56	1,37.56	1,26.45	9
800	Other Expenditure			7,44.74	2,47,87.10	2,55,31.84	1,65,91.80	54
911	Deduct- Recoveries of Overpayments			(-)1,53,34.34	0.00	(-)1,53,34.34	(-)0.21	*
	Total:	2205		(-)1,19,07.65	2,70,45.23	1,51,37.58	2,12,81.27	(-)29
				<i>0.00</i>	<i>0.00</i>			
Total: (a)	Education, Sports, Art and Culture			1,87,24,37.87	58,89,39.78	2,46,13,77.65	2,34,73,89.75	5
				<i>0.00</i>	<i>0.00</i>			
(b) Health and Family Welfare								
2210	Medical and Public Health							
01	<i>Urban Health Services-Allopathy</i>							
001	Direction and Administration			1,69,80.03	0.00	1,69,80.03	1,54,54.66	10
102	Employees State Insurance Scheme			1,60,05.80	19.53	1,60,25.33	1,51,77.33	6
104	Medical Stores Depots			87,33.38	0.00	87,33.38	78,13.66	12

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(b) Health and Family Welfare

2210 Medical and Public Health

110	Hospital and Dispensaries	21,93,95.17	2,86,16.32	24,80,11.49	21,46,04.31	16
200	Other Health Schemes	0.00	1,39,10.43	1,39,10.43	70,63.30	97
789	Special Component Plan for Scheduled Castes	0.00	32,92.91	32,92.91	12,78.42	158
796	Tribal Areas Sub-Plan	0.00	10,93.07	10,93.07	3,58.43	205
800	Other Expenditure	30.93	0.00	30.93	30.62	1
911	Deduct- Recoveries of Overpayments	(-)76.73	0.00	(-)76.73	(-)43.67	(-)76

<i>Total:</i>	<i>01</i>	26,10,68.58	4,69,32.26	30,80,00.84	26,17,37.06	18
		<i>0.00</i>	<i>0.00</i>			

02 Urban Health Services-Other Systems of Medicine

101	Ayurveda	21,92.56	1,77.98	23,70.54	22,47.11	5
102	Homoeopathy	33,15.66	3,10.25	36,25.91	34,14.61	6
103	Unani	24.34	63.49	87.83	78.20	12
911	Deduct- Recoveries of Overpayments	(-)1.23	0.00	(-)1.23	(-)1.27	3

<i>Total:</i>	<i>02</i>	55,31.33	5,51.72	60,83.05	57,38.65	6
		<i>0.00</i>	<i>0.00</i>			

03 Rural Health Services-Allopathy

103	Primary Health Centres	6,82,04.32	0.00	6,82,04.32	6,23,47.77	9
110	Hospitals and Dispensaries	1,12,58.61	3,79,15.67	4,91,74.28	3,67,03.24	34
789	Special Component Plan for Scheduled Castes	19,88.77	3,62,95.58	3,82,84.35	2,92,04.35	31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
			(Figures in italics represent charged expenditure)		(₹ in Lakh)
B- Social Services					
(b) Health and Family Welfare					
2210 Medical and Public Health					
796 Tribal Areas Sub-Plan	3,33.48	81,34.89	84,68.37	1,12,14.48	(-)24
800 Other Expenditure	24,99.33	8,71,47.20	8,96,46.53	6,34,73.42	41
911 Deduct- Recoveries of Overpayments	(-)63.87	(-)0.01	(-)63.88	(-)14.18	(-)350
<i>Total:</i>	<i>03</i>	<i>8,42,20.64</i> <i>0.00</i>	<i>16,94,93.33</i> <i>0.00</i>	<i>25,37,13.97</i>	<i>20,29,29.08</i> <i>25</i>
<i>04 Rural Health Services - Other Systems of Medicine</i>					
101 Ayurveda	30,91.65	0.00	30,91.65	31,73.50	(-)3
102 Homoeopathy	27,87.52	0.00	27,87.52	28,42.89	(-)2
198 Assistance to Gram Panchayats	0.00	18,66.71	18,66.71	19,09.54	(-)2
789 Special Component Plan for Scheduled Castes	1,81.94	5,42.43	7,24.37	7,86.12	(-)8
796 Tribal Areas Sub-Plan	3.09	1,11.04	1,14.13	1,77.29	(-)36
911 Deduct- Recoveries of Overpayments	(-)0.16	0.00	(-)0.16	(-)2.87	94
<i>Total:</i>	<i>04</i>	<i>60,64.04</i> <i>0.00</i>	<i>25,20.18</i> <i>0.00</i>	<i>85,84.22</i>	<i>88,86.47</i> <i>(-)3</i>
<i>05 Medical Education, Training and Research</i>					
105 Allopathy	6,29,72.24	1,76,02.76	8,05,75.00	7,84,60.72	3
200 Other Systems	0.00	27,57.74	27,57.74	22,27.27	24
911 Deduct- Recoveries of Overpayments	(-)11.59	(-)0.20	(-)11.79	(-)10.21	(-)15
<i>Total:</i>	<i>05</i>	<i>6,29,60.65</i> <i>0.00</i>	<i>2,03,60.30</i> <i>0.00</i>	<i>8,33,20.95</i>	<i>8,06,77.78</i> <i>3</i>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(b) Health and Family Welfare

2210 Medical and Public Health

06 Public Health

001	Direction and Administration	38,14.49	0.00	38,14.49	39,30.46	(-3)
101	Prevention and Control of Diseases	1,06,44.75	5,91.06	1,12,35.81	1,19,37.02	(-6)
102	Prevention of Food Adulteration	1,65.29	0.00	1,65.29	1,33.29	24
104	Drug Control	13,34.75	0.00	13,34.75	13,46.00	(-1)
106	Manufacture of Sera and Vaccine	2,19.64	0.00	2,19.64	1,24.78	76
107	Public Health Laboratories	2,95.33	0.00	2,95.33	2,61.57	13
112	Public Health Education	49.15	0.00	49.15	41.84	17
789	Special Component Plan for Scheduled Castes	0.00	6,05.99	6,05.99	8,74.67	(-31)
796	Tribal Areas Sub-Plan	0.00	42.48	42.48	1,60.40	(-74)
800	Other Expenditure	0.00	4,59,44.53	4,59,44.53	5,66,38.10	(-19)
911	Deduct- Recoveries of Overpayments	(-2.06)	(-19,09.24)	(-19,11.30)	(-5.42)	*
	<i>Total: 06</i>	1,65,21.34 <i>0.00</i>	4,52,74.82 <i>0.00</i>	6,17,96.16	7,54,42.71	(-18)

80 General

004	Health Statistics and Evaluation	92.90	0.00	92.90	1,02.69	(-10)
911	Deduct-Recoveries of Overpayments	(-11,82.36)	0.00	(-11,82.36)	0.00	0

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(b) Health and Family Welfare

2210 Medical and Public Health

Total: 80

<i>(-)</i> 10,89.46	<i>0.00</i>	<i>(-)</i> 10,89.46	1,02.69	<i>(-)</i> 1,161
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Total: 2210

<i>43,52,77.12</i>	<i>28,51,32.61</i>	<i>72,04,09.73</i>	63,55,14.44	13
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2211 Family Welfare

001 Direction and Administration

1,27.99	5,26,23.83	5,27,51.82	4,89,40.46	8
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101 Rural Family Welfare Services

1,91,51.18	13,09.83	2,04,61.01	1,72,23.53	19
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200 Other Services and Supplies

0.00	22.15	22.15	11.08	100
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789 Special Component Plan for Scheduled Castes

0.00	2,48.55	2,48.55	2,49.45	0
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796 Tribal Areas Sub-Plan

0.00	1,42.34	1,42.34	1,46.23	<i>(-)</i> 3
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911 Deduct- Recoveries of Overpayments

<i>(-)</i> 15,41.67	<i>(-)</i> 0.66	<i>(-)</i> 15,42.33	<i>(-)</i> 5.71	*
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Total: 2211

<i>1,77,37.50</i>	<i>5,43,46.04</i>	<i>7,20,83.54</i>	6,65,65.04	8
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Total: (b) Health and Family Welfare

<i>45,30,14.62</i>	<i>33,94,78.65</i>	<i>79,24,93.27</i>	70,20,79.48	13
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(c) Water Supply, Sanitation, Housing and Urban Development

2215 Water Supply and Sanitation

01 Water Supply

001 Direction and Administration

1,29,76.22	0.00	1,29,76.22	1,32,55.91	<i>(-)</i> 2
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005 Survey and Investigations

0.00	2,06.53	2,06.53	2.95	6,901
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052 Machinery and Equipment

12,73.67	0.00	12,73.67	11,81.44	8
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
			(Figures in italics represent charged expenditure)	(₹ in Lakh)	
B- Social Services					
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation					
101 Urban Water Supply Programmes	46,29.55	0.00	46,29.55	36,60.89	26
102 Rural Water Supply Programmes	2,49,32.28	2,73,73.19	5,23,05.47	11,15,26.94	(-)53
192 Assistance to Municipalities/Municipal Councils	14,62.31	0.00	14,62.31	13,83.81	6
789 Special Component Plan for Scheduled Castes	0.00	58,54.68	58,54.68	3,76,46.55	(-)84
796 Tribal Areas Sub-Plan	0.00	1,10,52.59	1,10,52.59	1,34,70.58	(-)18
800 Other Expenditure	13,47.58	5,39.32	18,86.90	17,81.10	6
911 Deduct- Recoveries of Overpayments	(-)2,09.26	0.00	(-)2,09.26	(-)10.02	(-)1,988
<i>Total:</i>	<i>01</i>	<i>4,64,12.35</i> <i>0.00</i>	<i>4,50,26.31</i> <i>0.00</i>	<i>9,14,38.66</i>	<i>(-)50</i>
<i>02 Sewerage and Sanitation</i>					
106 Prevention of Air and Water Pollution	14,47.68	23,53.50	38,01.18	30,24.56	26
107 Sewerage Services	5,04.57	0.00	5,04.57	4,33.89	16
789 Special Component Plan for Scheduled Castes	0.00	3,38,70.41	3,38,70.41	1,28,06.85	164
<i>Total:</i>	<i>02</i>	<i>19,52.25</i> <i>0.00</i>	<i>3,62,23.91</i> <i>0.00</i>	<i>3,81,76.16</i>	<i>135</i>
Total:	2215	4,83,64.60 0.00	8,12,50.22 0.00	12,96,14.82	(-)35
2216 Housing					
<i>01 Government Residential Buildings</i>					
106 General Pool Accommodation	20,69.47	0.00	20,69.47	21,55.16	(-)4

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6	
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
			(Figures in italics represent charged expenditure)		(₹ in Lakh)	
B- Social Services						
(c) Water Supply, Sanitation, Housing and Urban Development						
2216 Housing						
107	Police Housing	5,22.34	0.00	5,22.34	7,97.26 (-)34	
700	Other Housing	49,87.78	1,55.22	51,43.00	47,38.18 9	
911	Deduct - Recoveries of Overpayments	(-)2.98	0.00	(-)2.98	(-)4.08 27	
	<i>Total:</i>	<i>01</i>	<i>75,76.61</i> <i>0.00</i>	<i>1,55.22</i> <i>0.00</i>	<i>77,31.83</i> <i>76,86.52</i>	<i>1</i>
<i>02 Urban Housing</i>						
101	Low Income Group Housing Scheme	6.58	0.00	6.58	5.00 32	
104	Housing Co-operatives	6.66	0.00	6.66	6.09 9	
106	Sodepur Development Scheme	5.17	0.00	5.17	4.67 11	
109	Bagjola Sewerage Treatment Plant	1,56.13	0.00	1,56.13	1,48.42 5	
110	Administration of Bidhan Nagar	7,71.49	0.00	7,71.49	6,96.19 11	
111	Salt Lake Scheme	22,40.94	0.00	22,40.94	19,09.51 17	
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	(-)5.09 (-)100	
	<i>Total:</i>	<i>02</i>	<i>31,86.97</i> <i>0.00</i>	<i>0.00</i> <i>0.00</i>	<i>31,86.97</i> <i>27,64.79</i>	<i>15</i>
<i>03 Rural Housing</i>						
911	Deduct-Recoveries of Overpayments	0.00	(-)0.07	(-)0.07	0.00 *	
	<i>Total:</i>	<i>03</i>	<i>0.00</i> <i>0.00</i>	<i>(-)0.07</i> <i>0.00</i>	<i>(-)0.07</i> <i>0.00</i>	<i>*</i>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6	
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B- Social Services						
(c) Water Supply, Sanitation, Housing and Urban Development						
2216 Housing						
05 <i>General Pool Accommodation</i>						
053 Maintenance and Repairs	44.84	0.00	44.84	4.93	810	
<i>Total:</i>	<i>05</i>	44.84 <i>0.00</i>	0.00 <i>0.00</i>	44.84 4.93	810 810	
80 <i>General</i>						
001 Direction and Administration	29,42.09	0.00	29,42.09	28,64.93	3	
800 Other Expenditure	0.00	10,41.58	10,41.58	8,46.93	23	
911 Deduct-Recoveries of Overpayments	(-)28.40	0.00	(-)28.40	0.00	*	
<i>Total:</i>	<i>80</i>	29,13.69 <i>0.00</i>	10,41.58 <i>0.00</i>	39,55.27 37,11.86	7 7	
Total:	2216	1,37,22.11 <i>0.00</i>	11,96.73 <i>0.00</i>	1,49,18.84 1,41,68.10	5 5	
2217 Urban Development						
01 <i>State Capital Development</i>						
101 Greater Calcutta Development Scheme	0.00	33.21	33.21	13,01.40	(-)97	
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Bodies, etc.	0.00	0.00	0.00	3,00.00	(-)100	
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	2,25,29.09	54,47.97	2,79,77.06	2,12,45.12	32	
911 Deduct- Recoveries of Overpayments	0.00	(-)88,87.21	(-)88,87.21	0.00	*	
<i>Total:</i>	<i>01</i>	2,25,29.09 <i>0.00</i>	(-)34,06.03 <i>0.00</i>	1,91,23.06 2,28,46.52	(-)16 (-)16	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(c) Water Supply, Sanitation, Housing and Urban Development

2217 Urban Development

03 Integrated Development of Small and Medium Towns

191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Bodies, etc.	0.00	0.00	0.00	1,77.52	(-)100
192	Assistance to Municipal Councils	0.00	0.00	0.00	22.50	(-)100
911	Deduct-Recoveries of Overpayments	0.00	(-)2,10.43	(-)2,10.43	0.00	*

Total: 03

0.00	(-)2,10.43	(-)2,10.43	2,00.02	(-)205
<i>0.00</i>	<i>0.00</i>	<i>(-)2,10.43</i>	<i>2,00.02</i>	<i>(-)205</i>

04 Slum Area Improvement

911	Deduct- Recoveries of Overpayments	(-)62.96	0.00	(-)62.96	0.00	*
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Total: 04

(-)62.96	0.00	(-)62.96	0.00	*
<i>(-)62.96</i>	<i>0.00</i>	<i>(-)62.96</i>	<i>0.00</i>	<i>*</i>

05 Other Urban Development Schemes

051	Construction	0.00	12,96.00	12,96.00	32,40.00	(-)60
191	Assistance to Municipal Corporation	15,20,05.47	2,97,14.84	18,17,20.31	13,72,73.18	32
192	Assistance to Municipalities/Municipal Councils	16,87,04.95	11,71,54.81	28,58,59.76	22,95,95.92	25
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	53,12.41	91,63.79	1,44,76.20	3,22,97.19	(-)55
789	Special Component Plan for Scheduled Castes	0.00	4,16,20.86	4,16,20.86	4,27,93.51	(-)3
796	Tribal Areas Sub-Plan	0.00	76,24.70	76,24.70	81,68.72	(-)7
902	Deduct- Amount met from the Reserve Fund/Deposit Account	0.00	0.00	0.00	(-)1,46,02.93	(-)100
911	Deduct - Recoveries of Overpayment	(-)96,82.04	(-)2,12,09.17	(-)3,08,91.21	(-)1,98.66	*

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6		
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4				
			(Figures in italics represent charged expenditure)		(₹ in Lakh)		
B- Social Services							
(c) Water Supply, Sanitation, Housing and Urban Development							
2217 Urban Development							
	<i>Total:</i>	<i>05</i>	<i>31,63,40.79</i> <i>0.00</i>	<i>18,53,65.83</i> <i>0.00</i>	<i>50,17,06.62</i> <i>43,85,66.93</i>	<i>14</i>	
<i>80 General</i>							
001	Direction and Administration		41,53.07	6.44	41,59.51	41,65.53	0
191	Assistance to Municipal Corporations		45,49.78	39,12.12	84,61.90	1,19,78.02	(-)29
192	Assistance to Municipalities/Municipal Councils		0.00	69,53.34	69,53.34	1,18,63.40	(-)41
193	Assistance to Nagar Panchayat/Notified Area Committes or equivalent thereof		0.00	48.38	48.38	38.93	24
789	Special Component Plan for Scheduled Castes		0.00	40,23.39	40,23.39	71,25.27	(-)44
796	Tribal Areas Sub-Plan		0.00	4,25.63	4,25.63	9,57.56	(-)56
800	Other Expenditure		5,82,70.04	10,00.00	5,92,70.04	4,85,00.01	22
911	Deduct- Recoveries of Overpayments		(-)1,95.93	0.00	(-)1,95.93	(-)2.28	(-)8,493
	<i>Total:</i>	<i>80</i>	<i>6,67,76.96</i> <i>0.00</i>	<i>1,63,69.30</i> <i>0.00</i>	<i>8,31,46.26</i>	<i>8,46,26.44</i>	<i>(-)2</i>
	Total:	2217	40,55,83.88 0.00	19,81,18.67 0.00	60,37,02.55	54,62,39.91	11
Total: (c) Water Supply, Sanitation, Housing and Urban Development			46,76,70.59 0.00	28,05,65.62 0.00	74,82,36.21	76,05,73.46	(-)2

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(d) Information and Broadcasting

2220 Information and Publicity

01 Films

001	Direction and Administration	1.57	0.00	1.57	1.81	(-13)
105	Production of films	0.00	3.48	3.48	2.79	25
800	Other Expenditure	5,58.66	8,95.83	14,54.49	15,30.72	(-5)
911	Deduct-Recoveries of Overpayment	0.00	0.00	0.00	(-0.01)	100

Total: 01

5,60.23	8,99.31	14,59.54	15,35.31	(-5)
<i>0.00</i>	<i>0.00</i>			

60 Others

001	Direction and Administration	9,02.12	0.00	9,02.12	5,05.78	78
101	Advertising and Visual Publicity	69,82.38	0.00	69,82.38	45,28.05	54
102	Information Centres	32,38.35	1,72.05	34,10.40	33,55.03	2
103	Press Information Services	6.31	0.00	6.31	8.53	(-26)
106	Field Publicity	99.46	5,81.96	6,81.42	2,49.01	174
107	Song and Drama Services	48.19	0.00	48.19	53.06	(-9)
109	Photo Services	0.02	0.00	0.02	0.00	*
110	Publications	32.08	0.00	32.08	1,67.98	(-81)
789	Special Component Plan for Scheduled Castes	0.00	2.29	2.29	1.08	112
800	Other Expenditure	4,85.46	0.00	4,85.46	4,80.84	1
911	Deduct- Recoveries of Overpayments	(-2.86)	0.00	(-2.86)	(-2.63)	(-9)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(d) Information and Broadcasting

2220 Information and Publicity

<i>Total:</i>	<i>60</i>	<i>1,17,91.51</i>	<i>7,56.30</i>	<i>1,25,47.81</i>	<i>93,46.73</i>	<i>34</i>
		<i>0.00</i>	<i>0.00</i>			

Total:	2220	1,23,51.74	16,55.61	1,40,07.35	1,08,82.04	29
		<i>0.00</i>	<i>0.00</i>			

Total: (d) Information and Broadcasting

		1,23,51.74	16,55.61	1,40,07.35	1,08,82.04	29
		<i>0.00</i>	<i>0.00</i>			

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

01 Welfare of Scheduled Castes

190	Assistance to Public Sector and Other Undertakings	13,83.47	0.00	13,83.47	14,20.28	(-3)
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277	Education	1,16,14.51	5,86,33.84	7,02,48.35	4,37,72.78	60
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800	Other Expenditure	0.00	27,88.31	27,88.31	26,56.78	5
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911	Deduct Recoveries of Overpayments	(-10,46.13)	(-2.94)	(-10,49.07)	(-1,04.10)	(-908)
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<i>Total:</i>	<i>01</i>	1,19,51.85	6,14,19.21	7,33,71.06	4,77,45.74	54
		<i>0.00</i>	<i>0.00</i>			

02 Welfare of Scheduled Tribes

277	Education	17,12.21	2,11,43.51	2,28,55.72	73,19.35	212
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796	Tribal Areas Sub-Plan	10,39.79	4,36,70.76	4,47,10.55	4,67,60.42	(-4)
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911	Deduct- Recoveries of Overpayments	(-8,22.25)	(-1,88.20)	(-10,10.45)	(-36.43)	(-2,674)
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6	
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
		<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in Lakh)</i>	
B- Social Services						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		19,29.75	6,46,26.07			
<i>Total:</i>	<i>02</i>	<i>0.00</i>	<i>0.00</i>	6,65,55.82	5,40,43.34	23
<i>03 Welfare of Backward Classes</i>						
277 Education		7,33.84	2,67,68.87	2,75,02.71	1,34,15.03	105
911 Deduct-Recoveries of Overpayments		(-)5,31.87	(-)1,51.31	(-)6,83.18	0.00	*
<i>Total:</i>	<i>03</i>	<i>2,01.97</i>	<i>2,66,17.56</i>	2,68,19.53	1,34,15.03	100
<i>04 Welfare of Minorities</i>						
277 Education		0.00	1,75,86.64	1,75,86.64	8,89.42	1,877
800 Other Expenditure		3.96	0.00	3.96	10,00.00	(-)100
<i>Total:</i>	<i>04</i>	<i>3.96</i>	<i>1,75,86.64</i>	1,75,90.60	18,89.42	831
<i>80 General</i>						
001 Direction and Administration		50,18.40	0.00	50,18.40	45,12.35	11
800 Other Expenditure		15,07.69	3,07,42.70	3,22,50.39(##)	4,21,53.70	(-)23
911 Deduct- Recoveries of Overpayment		(-)15,62.65	0.00	(-)15,62.65	(-)0.67	*
<i>Total:</i>	<i>80</i>	<i>49,63.44</i>	<i>3,07,42.70</i>	3,57,06.14	4,66,65.38	(-)23
Total:	2225	1,90,50.97	20,09,92.18	22,00,43.15 (c)	16,37,58.91	34

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
Total: (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,90,50.97	20,09,92.18			
	<i>0.00</i>	<i>0.00</i>	22,00,43.15	16,37,58.91	34
(f) Labour and Labour Welfare					
2230 Labour and Employment					
<i>01 Labour</i>					
001 Direction and Administration	41,68.95	1,84.02	43,52.97	99,22.32	(-)56
004 Research and Statistics	2,18.38	18.08	2,36.46	2,36.17	0
101 Industrial Relations	7,70.97	55.00	8,25.97	7,64.87	8
102 Working Conditions and Safety	10,79.43	0.00	10,79.43	10,21.13	6
103 General Labour Welfare	20,71.56	0.00	20,71.56	2,48.92	732
112 Rehabilitation of Bonded labour	0.00	1,88.00	1,88.00	14.20	1,224
800 Other Expenditure	16.29	3.79	20.08	16.90	19
911 Deduct- Recoveries of Overpayments	(-)2,37.13	0.00	(-)2,37.13	(-)0.03	*
Total: 01	80,88.45	4,48.89	85,37.34	1,22,24.48	(-)30
	<i>0.00</i>	<i>0.00</i>			
<i>02 Employment</i>					
001 Direction and Administration	4,70.52	14,79.51	19,50.03	12,90.17	51
004 Research, Survey and Statistics	6,52.72	48.71	7,01.43	6,85.68	2
101 Employment Services	13,34.27	0.00	13,34.27	13,35.25	0
789 Special Component Plan for Scheduled Castes	0.00	21.64	21.64	2.82	667

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
			(Figures in italics represent charged expenditure)		(₹ in Lakh)
B- Social Services					
(f) Labour and Labour Welfare					
2230 Labour and Employment					
796 Tribal Areas Sub-Plan	0.00	4.03	4.03	2.96	36
911 Deduct- Recoveries of Overpayments	(-)5.26	0.00	(-)5.26	(-)1.72	(-)206
<i>Total:</i>	<i>02</i>	<i>24,52.25</i> <i>0.00</i>	<i>15,53.89</i> <i>0.00</i>	<i>40,06.14</i> <i>33,15.16</i>	<i>21</i>
<i>03 Training</i>					
003 Training of Craftsmen & Supervisors	52,56.57	14,53.90	67,10.47	59,91.72	12
102 Apprenticeship Training	5,78.01	0.00	5,78.01	5,93.00	(-)3
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	23.21	(-)100
911 Deduct - Recoveries of Overpayment	(-)2.41	0.00	(-)2.41	(-)0.71	(-) 238
<i>Total:</i>	<i>03</i>	<i>58,32.19</i> <i>0.00</i>	<i>14,53.90</i> <i>0.00</i>	<i>72,86.09</i> <i>66,07.22</i>	<i>10</i>
Total:	2230	1,63,72.89 0.00	34,56.68 0.00	1,98,29.57 2,21,46.86	(-)10
Total: (f) Labour and Labour Welfare		1,63,72.89 0.00	34,56.68 0.00	1,98,29.57 2,21,46.86	(-)10
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare					
<i>01 Rehabilitation</i>					
103 Displaced Persons from former East Pakistan	21,16.58	0.00	21,16.58	21,80.72	(-)3
202 Other Rehabilitation Schemes	3,84.45	0.00	3,84.45	4,20.40	(-)9

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
			(Figures in italics represent charged expenditure)		(₹ in Lakh)
B- Social Services					
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare					
800 Other Expenditure	27.05	0.00	27.05	23.20	17
911 Deduct-Recoveries of Overpayments	(-)38.31	0.00	(-)38.31	(-)2.94	(-)1,203
	24,89.77	0.00	24,89.77	26,21.38	(-)5
<i>Total: 01</i>	<i>0.00</i>	<i>0.00</i>	<i>24,89.77</i>	<i>26,21.38</i>	<i>(-)5</i>
<i>02 Social Welfare</i>					
001 Direction and Administration	65,44.26	0.00	65,44.26	64,98.09	1
101 Welfare of Handicapped	35,99.25	6,56.81	42,56.06	41,20.12	3
102 Child Welfare	1,70,10.27	11,72,13.74	13,42,24.01	11,89,83.29	13
103 Women's Welfare	41,92.59	7,01,69.03	7,43,61.62	5,80,95.32	28
104 Welfare of Aged, Infirm and Destitute	19,91.19	14,10.01	34,01.20	35,42.41	(-)4
106 Correctional Services	6,38.99	40,43.51	46,82.50	23,32.65	101
200 Other Programmes	28,00.84	13,28,24.12	13,56,24.96	5,86,19.24	131
789 Special Component Plan for Scheduled Castes	0.00	6,78,12.24	6,78,12.24	4,87,35.56	39
796 Tribal Areas Sub-Plan	0.00	3,27,28.20	3,27,28.20	2,58,91.92	26
800 Other Expenditure	2,30,91.53	2,03.28	2,32,94.81	1,71,79.88	36
911 Deduct- Recoveries of Overpayments	(-)39,00.09	(-)1,58,76.14	(-)1,97,76.23	(-)1,54.91	*
	5,59,68.83	41,11,84.80	46,71,53.63	34,38,43.57	36
<i>Total: 02</i>	<i>0.00</i>	<i>0.00</i>	<i>46,71,53.63</i>	<i>34,38,43.57</i>	<i>36</i>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(g) Social Welfare and Nutrition

2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

048	Compensation Under The Victim Compension Scheme	2,50.00	0.00	2,50.00	50.00	400
102	Pensions under Social Security Schemes	1,27,41.26	8,11,14.59	9,38,55.85	16,62,52.60	(-)44
104	Deposit Linked Insurance Scheme-G.P.F.	0.00	0.00	0.00	0.71	(-)100
110	Other Insurance Schemes	0.00	2,91.40	2,91.40	2,61.76	11
200	Other Programmes	88,74,39.04	2,11,19.59	90,85,58.63	81,71,56.76	11
789	Special Component Plan for Scheduled Castes	0.00	3,17,93.21	3,17,93.21	5,43,17.16	(-)41
796	Tribal Areas Sub-Plan	0.00	1,12,70.26	1,12,70.26	1,94,06.24	(-)42
800	Other Expenditure	56.42	0.00	56.42	11,68.64	(-)95
911	Deduct- Recoveries of Overpayments	(-)1,47,88.43	0.00	(-)1,47,88.43	(-)30.98	*
	<i>Total: 60</i>	88,56,98.29 <i>0.00</i>	14,55,89.05 <i>0.00</i>	1,03,12,87.34	1,05,85,82.89	(-)3
	Total: 2235	94,41,56.89 <i>0.00</i>	55,67,73.85 <i>0.00</i>	1,50,09,30.74	1,40,50,47.84	7

2236 Nutrition

02 Distribution of Nutritious Food and Beverages

101	Special Nutrition programmes	28.25	7,62,29.04	7,62,57.29	8,42,49.70	(-)9
789	Special Component Plan for Scheduled Castes	0.00	2,44,88.13	2,44,88.13	2,50,71.78	(-)2
796	Tribal Areas Sub-Plan	0.00	82,61.96	82,61.96	80,35.66	3
911	Deduct- Recoveries of Overpayments	(-)13,36.08	0.00	(-)13,36.08	(-)0.08	*

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(g) Social Welfare and Nutrition

2236 Nutrition

<i>Total:</i>	<i>02</i>	<i>(-)</i> 13,07.83 <i>0.00</i>	<i>10,89,79.13</i> <i>0.00</i>	<i>10,76,71.30</i>	<i>11,73,57.06</i>	<i>(-)</i> 8
Total:	2236	(-) 13,07.83 0.00	10,89,79.13 0.00	10,76,71.30	11,73,57.06	(-) 8

2245 Relief on Account of Natural Calamities

01 Drought

102	Drinking Water Supply	0.00	0.00	0.00	30.25	(-100)
800	Other Expenditure	1,47.96	0.00	1,47.96	1,79.88	(-18)
911	Deduct- Recoveries of Overpayments	(-)6.81	0.00	(-)6.81	(-)1,46.39	(-)95
<i>Total:</i>	<i>01</i>	<i>1,41.15</i> <i>0.00</i>	<i>0.00</i> <i>0.00</i>	<i>1,41.15</i>	<i>63.74</i>	<i>121</i>

02 Floods, Cyclones, etc.

101	Gratuitous Relief	79,82.31	0.00	79,82.31	79,29.05	1
102	Drinking Water Supply	6,15.29	0.00	6,15.29	38,26.95	(-84)
104	Supply of Fodder	3,01.75	0.00	3,01.75	0.00	0
105	Veterinary Care	1,85.05	0.00	1,85.05	0.00	0
106	Repairs and restoration of damaged roads and bridges	55,70.28	0.00	55,70.28	7,49.13	644
111	Ex-gratia payments to bereaved families	28,16.57	0.00	28,16.57	91,94.85	(-69)
112	Evacuation of population	8,75.43	0.00	8,75.43	32.78	2,571
113	Assistance for repairs/reconstruction of Houses	28.18	0.00	28.18	42.77	(-)34

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
			(Figures in italics represent charged expenditure)	(₹ in Lakh)	
B- Social Services					
(g) Social Welfare and Nutrition					
2245 Relief on Account of Natural Calamities					
114 Assistance to Farmers for purchase of Agricultural inputs	10,36,13.60	0.00	10,36,13.60	0.00	*
118 Assistance for Repairs/Replacement of damaged boats and equipment for fishing	1,26.91	0.00	1,26.91	0.00	*
119 Assistance to Artisans for Repairs/Replacement of damaged tools and equipments	7,63.87	0.00	7,63.87	0.00	*
122 Repairs and restoration of damaged Irrigation and flood control works	1,22,20.17	0.00	1,22,20.17	1,27,30.96	(-4
193 Assistance to Local Bodies and other non - Government Bodies/Institutions	39,04.47	0.00	39,04.47	3,83.44	918
282 Public Health	7,32.22	0.00	7,32.22	0.00	*
911 Deduct- Recoveries of Overpayments	(-)75.87	0.00	(-)75.87	(-)7,03.30	89
<i>Total:</i>	<i>02</i>	<i>13,96,60.23</i> <i>0.00</i>	<i>0.00</i> <i>0.00</i>	<i>13,96,60.23</i> <i>3,41,86.63</i>	<i>309</i>
<i>05 State Disaster Response Fund</i>					
101 Transfer to Reserve Fund and Deposit Accounts	5,69,00.00	0.00	5,69,00.00 (#)	5,42,00.00	5
901 Deduct-Amount met from State Disaster Response Fund	(-)15,75,65.09	0.00	(-)15,75,65.09	(-)4,22,15.26	(-) 273
<i>Total:</i>	<i>05</i>	<i>(-)10,06,65.09</i> <i>0.00</i>	<i>0.00</i> <i>0.00</i>	<i>(-)10,06,65.09</i> <i>1,19,84.74</i>	<i>(-)940</i>
<i>80 General</i>					
102 Management of Natural Disasters, Contingency Plans in disaster prone areas	10,20.72	7,31.23	17,51.95	13,20.44	33

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(g) Social Welfare and Nutrition

2245 Relief on Account of Natural Calamities

103	Assistance to States from National Calamity contingency fund	0.00	0.00	0.00	7,35,53.00	(-)100
800	Other Expenditure	1,67,50.29	0.00	1,67,50.29	70,66.62	137
911	Deduct-Recoveries of Overpayments	(-)4,37.96	0.00	(-)4,37.96	(-)5.89	(-) 7,336

<i>Total:</i>	<i>80</i>	<i>1,73,33.04</i> <i>0.00</i>	<i>7,31.23</i> <i>0.00</i>	<i>1,80,64.28</i>	<i>8,19,34.17</i>	<i>(-)78</i>
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Total:	2245	<i>5,64,69.34</i> <i>0.00</i>	<i>7,31.23</i> <i>0.00</i>	<i>5,72,00.57</i>	<i>12,81,69.28</i>	<i>(-)55</i>
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Total: (g) Social Welfare and Nutrition

<i>99,93,18.40</i> <i>0.00</i>	<i>66,64,84.21</i> <i>0.00</i>	<i>1,66,58,02.61</i>	<i>1,65,05,74.18</i>	<i>1</i>
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(h) Others

2250 Other Social Services

103	Upkeep of Shrines, Temples, etc.	2,58.19	0.00	2,58.19	2,40.59	7
800	Other Expenditure	1,64,40.32	37,48.65	2,01,88.97	2,52,86.57	(-)20
911	Deduct-Recoveries of Overpayments	(-)1.67	0.00	(-)1.67	(-)0.01	*

Total:	2250	<i>1,66,96.84</i> <i>0.00</i>	<i>37,48.65</i> <i>0.00</i>	<i>2,04,45.49</i>	<i>2,55,27.15</i>	<i>(-)20</i>
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2251 Secretariat-Social Services

090	Secretariat	96,44.78	1,24,64.36	2,21,09.14	2,36,34.83	(-)6
092	Other Offices	0.00	25.11	25.11	20.18	24
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	99.12	(-)100

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services					
(h) Others					
2251 Secretariat-Social Services					
911 Deduct-Recoveries of Overpayments	(-)52,94.03	0.00	(-)52,94.03	(-)2.10	*
Total: 2251	43,50.75	1,24,89.47	1,68,40.22	2,37,52.03	(-)29
	<i>0.00</i>	<i>0.00</i>			
Total: (h) Others	2,10,47.59	1,62,38.12	3,72,85.71	4,92,79.18	(-)24
	<i>0.00</i>	<i>0.00</i>			
Total: B- Social Services	3,86,12,64.67	2,09,78,10.85	5,95,90,75.52	5,70,66,83.86	4
	<i>0.00</i>	<i>0.00</i>			
C- Economic Services					
(a) Agriculture and Allied Activities					
2401 Crop Husbandry					
001 Direction and Administration	1,41,21.40	0.00	1,41,21.40	1,34,52.70	5
103 Seeds	12,42.63	41.57	12,84.20	13,26.88	(-)3
104 Agricultural Farms	67,50.67	0.00	67,50.67	69,39.86	(-)3
105 Manures and Fertilizers	6,58.40	17,03.69	23,62.09	52,81.45	(-)55
107 Plant Protection	12,36.22	0.00	12,36.22	10,19.41	21
108 Commercial Crops	8,42.34	1,62,79.81	1,71,22.15	88,51.22	93
109 Extension and Farmer's Training	24,44.95	1,23,92.33	1,48,37.28	1,87,20.55	(-)21
110 Crop Insurance	0.00	3,87,56.29	3,87,56.29	4,16,62.92	(-)7
111 Agricultural Economics and Statistics	22,88.59	2,50.91	25,39.50	27,02.50	(-)6

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(a) Agriculture and Allied Activities

2401 Crop Husbandry

113	Agricultural Engineering	49.94	65,86.91	66,36.85	41,07.30	62
119	Horticulture and Vegetable Crops	8,97.01	59,43.22	68,40.23	66,23.81	3
195	Assistance to Farming Co-operatives	2.82	0.00	2.82	6.18	(-54)
789	Special Component Plan for Scheduled Castes	0.00	1,14,85.31	1,14,85.31	89,27.31	29
796	Tribal Areas Sub-Plan	0.00	30,84.55	30,84.55	14,41.94	114
800	Other Expenditure	0.00	1,59,85.43	1,59,85.43	1,31,36.75	22
911	Deduct- Recoveries of Overpayments	(-67,77.50)	(-21.36)	(-67,98.86)	(-14,66.04)	(-) 364

Total: 2401

<i>2,37,57.47</i>	<i>11,24,88.66</i>	<i>13,62,46.13 (d)</i>	<i>13,27,34.73</i>	<i>3</i>
<i>0.00</i>	<i>0.00</i>			

2402 Soil and Water Conservation

001	Direction and Administration	34.85	0.00	34.85	30.91	13
101	Soil Survey and Testing	4,56.18	1,49.91	6,06.09	8,20.31	(-26)
102	Soil Conservation	20,54.22	23,55.60	44,09.82	55,13.25	(-20)
109	Extension and Training	76.84	0.00	76.84	78.25	(-2)
789	Special Component Plan for Scheduled Castes	0.00	6,85.41	6,85.41	7,97.77	(-14)
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	0.98	(-100)
911	Deduct- Recoveries of Overpayments	(-)0.06	0.00	(-)0.06	(-)0.01	300

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(a) Agriculture and Allied Activities

2402	Soil and Water Conservation	Total:	2402	26,22.03 <i>0.00</i>	31,90.92 <i>0.00</i>	58,12.95	72,41.46	(-20)
2403	Animal Husbandry							
001	Direction and Administration			19,36.31	8,23.29	27,59.60	25,14.29	10
101	Veterinary Services and Animal Health			66,38.16	35,62.52	1,02,00.68	82,09.97	24
102	Cattle and Buffalo Development			70,29.31	11,78.75	82,08.06	73,42.56	12
103	Poultry Development			12,39.61	25,11.12	37,50.73	35,66.21	5
104	Sheep and Wool Development			63.80	7,71.76	8,35.56	1,37.39	508
105	Piggery Development			1,34.11	77.96	2,12.07	1,91.15	11
106	Other Livestock Development			4,38.89	0.00	4,38.89	4,43.45	(-1)
107	Fodder and Feed Development			10,43.75	3,53.71	13,97.46	15,72.33	(-11)
109	Extension and Training			2,00.78	0.00	2,00.78	2,60.92	(-23)
113	Administrative Investigation and Statistics			86.63	3.17	89.80	1,04.11	(-14)
190	Assistance to Public Sector and Other Undertakings			1,48.26	0.00	1,48.26	33.03	349
789	Special Component Plan for Scheduled Castes			18,66.12	35,31.70	53,97.82	39,05.53	38
796	Tribal Areas Sub-Plan			1,39.96	15,86.29	17,26.25	11,71.32	47
800	Other Expenditure			60,01.58	14,75.66	74,77.24	69,83.22	7
911	Deduct- Recoveries of Overpayments			(-),8,75.49	(-),13.05	(-),8,88.54	(-),1.48	*

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(a) Agriculture and Allied Activities

2403	Animal Husbandry	Total:	2403	2,60,91.78 <i>0.00</i>	1,58,62.88 <i>0.00</i>	4,19,54.66	3,64,34.00	15
2404	Dairy Development							
102	Dairy Development Projects			1,11.88	0.00	1,11.88	1,09.96	2
109	Extension and Training			13.10	0.00	13.10	11.18	17
190	Assistance to Public Sector and Other Undertakings			16,89.83	0.00	16,89.83	4,00.00	322
191	Assistance to Co-operatives and Other Bodies			5.03	4,65.92	4,70.95	7,76.35	(-)39
192	Greater Calcutta Milk Supply Scheme			87,60.13	0.00	87,60.13	63,39.31	38
193	Durgapur Milk Supply Scheme			1,86.20	0.00	1,86.20	1,62.02	15
194	Burdwan Milk Supply Scheme			88.46	0.00	88.46	93.81	(-)6
195	Krishnanagar Milk Supply Scheme			8.42	0.00	8.42	10.19	(-)17
789	Special Component Plan for Scheduled Castes			0.00	11,96.20	11,96.20	5,52.50	117
796	Tribal Areas Sub-Plan			0.00	2,64.00	2,64.00	2,16.00	22
911	Deduct- Recoveries of Overpayments			(-)8,24.27	0.00	(-)8,24.27	(-)3.12	*
		Total:	2404	1,00,38.78 <i>0.00</i>	19,26.12 <i>0.00</i>	1,19,64.90	86,68.20	38
2405	Fisheries							
001	Direction and Administration			27,62.17	1,68.76	29,30.93	29,94.68	(-)2
101	Inland Fisheries			31,60.26	61,35.58	92,95.84	77,81.05	19

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(a) Agriculture and Allied Activities

2405 Fisheries

102	Estuarine/Brackish Water Fisheries	1,16.12	0.00	1,16.12	1,07.22	8
103	Marine Fisheries	0.00	91.44	91.44	4,65.00	(-)80
105	Processing, Preservation and Marketing	25.17	5,78.32	6,03.49	3,22.86	87
109	Extension and Training	3,77.19	5,88.68	9,65.87	9,09.40	6
110	Mechanisation and Improvement of Fish Crafts	1,32.06	0.00	1,32.06	1,36.90	(-)4
789	Special Component Plan for Scheduled Castes	0.00	48,16.40	48,16.40	27,12.39	78
796	Tribal Areas Sub-Plan	0.00	6,94.98	6,94.98	5,99.40	16
800	Other Expenditure	0.00	2,44.35	2,44.35	1,98.07	23
911	Deduct- Recoveries of Overpayments	(-)11,94.95	0.00	(-)11,94.95	(-)9.14	*
	Total: 2405	53,78.02 <i>0.00</i>	1,33,18.51 <i>0.00</i>	1,86,96.53 (e)	1,62,17.83	15

2406 Forestry and Wild Life

01 Forestry

001	Direction and Administration	2,13,13.27	0.00	2,13,13.27	2,07,57.92	3
003	Education and Training	2,76.95	0.00	2,76.95	1,58.16	75
005	Survey and Utilisation of Forest Resources	22.32	35.95	58.27	83.29	(-)30
070	Communications and Buildings	7,01.99	1,40.19	8,42.18	11,46.12	(-)27
101	Forest Conservation, Development and Regeneration	10,11.40	3,36.02	13,47.42	13,07.23	3

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
			(Figures in italics represent charged expenditure)		(₹ in Lakh)
C- Economic Services					
(a) Agriculture and Allied Activities					
2406 Forestry and Wild Life					
102 Social and Farm Forestry	25,80.70	42,43.43	68,24.13	91,30.85	(-)25
105 Forest Produce	8,03.76	59.47	8,63.23	8,93.39	(-)3
789 Special Component Plan for Scheduled Castes	0.00	15,10.76	15,10.76	41,28.17	(-)63
796 Tribal Areas Sub-Plan	0.00	9,50.03	9,50.03	22,05.52	(-)57
800 Other Expenditure	6,97.76	2,02.86	9,00.62	9,83.66	(-)8
911 Deduct- Recoveries of Overpayments	(-)4,32.42	0.00	(-)4,32.42	(-)3.99	*
<i>Total:</i>	<i>01</i>	<i>2,69,75.73</i> <i>0.00</i>	<i>74,78.71</i> <i>0.00</i>	<i>3,44,54.44</i>	<i>4,07,90.32</i> <i>(-)16</i>
<i>02 Environmental Forestry and Wild Life</i>					
110 Wild Life Preservation	17,02.61	32,29.90	49,32.51	41,93.30	18
111 Zoological Park	22,35.43	7,20.00	29,55.43	28,35.11	4
112 Public Gardens	17,55.99	5,64.32	23,20.31	22,86.32	1
789 Special Component Plan for Scheduled Castes	0.00	99.04	99.04	69.95	42
796 Tribal Areas Sub-Plan	0.00	12,97.16	12,97.16	11,64.14	11
800 Other Expenditure	15,16.82	0.00	15,16.82	12,35.96	23
911 Deduct Recoveries of overpayment	(-)0.08	0.00	(-)0.08	0.00	0
<i>Total:</i>	<i>02</i>	<i>72,10.77</i> <i>0.00</i>	<i>59,10.42</i> <i>0.00</i>	<i>1,31,21.19</i>	<i>1,17,84.78</i> <i>11</i>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6	
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C- Economic Services						
(a) Agriculture and Allied Activities						
2406 Forestry and Wild Life						
<i>04 Afforestation and Ecology Development</i>						
800 Other Expenditure	60.68	0.00	60.68	78.73	(-)23	
<i>Total: 04</i>	60.68 <i>0.00</i>	0.00 <i>0.00</i>	60.68	78.73	(-)23	
Total: 2406	3,42,47.18 <i>0.00</i>	1,33,89.13 <i>0.00</i>	4,76,36.31	5,26,53.83	(-)10	
2408 Food,Storage and Warehousing						
<i>01 Food</i>						
001 Direction and Administration	1,63,35.03	0.00	1,63,35.03	1,60,53.26	2	
101 Procurement and Supply	1,93,04.00	0.00	1,93,04.00	7,58.17	2,446	
103 Food Processing	77.07	0.00	77.07	70.24	10	
800 Other Expenditure	0.00	1,20.17	1,20.17	1,18.60	1	
911 Deduct- Recoveries of Overpayments	(-)91.33	0.00	(-)91.33	(-)2.19	(-)4,070	
<i>Total: 01</i>	3,56,24.77 <i>0.00</i>	1,20.17 <i>0.00</i>	3,57,44.94	1,69,98.08	110	
<i>02 Storage and Warehousing</i>						
001 Direction and Administration	2,72.26	12.47	2,84.73	2,75.23	3	
003 Training	7.46	1,94.36	2,01.82	1,87.97	7	
789 Special Component Plan for Scheduled Castes	0.00	1,97.18	1,97.18	2,70.35	(-)27	
796 Tribal Areas Sub-Plan	0.00	60.34	60.34	92.46	(-)35	
800 Other Expenditure	0.00	1,94.19	1,94.19	4,00.04	(-)51	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
(Figures in italics represent charged expenditure)					(₹ in Lakh)
C- Economic Services					
(a) Agriculture and Allied Activities					
2408 Food, Storage and Warehousing					
911 Deduct- Recoveries of Overpayments					
<i>Total:</i>	<i>02</i>	<i>2,16.72</i> <i>0.00</i>	<i>6,58.54</i> <i>0.00</i>	<i>8,75.26</i> <i>12,25.73</i>	<i>(-)0.32</i> <i>(-)29</i>
Total:	2408	3,58,41.47 0.00	7,78.71 0.00	3,66,20.18 1,82,23.81	101
2415 Agricultural Research and Education					
<i>01 Crop Husbandry</i>					
004 Research					
277 Education					
789 Special Component Plan for Scheduled Castes					
796 Tribal Areas Sub-Plan					
911 Deduct- Recoveries of Overpayments					
<i>Total:</i>	<i>01</i>	<i>1,54,34.94</i> <i>0.00</i>	<i>1,03.25</i> <i>0.00</i>	<i>1,55,38.19</i> <i>1,46,14.88</i>	<i>6</i>
<i>02 Soil and Water Conservation</i>					
004 Research					
<i>Total:</i>	<i>02</i>	<i>1,23.79</i> <i>0.00</i>	<i>0.00</i> <i>0.00</i>	<i>1,23.79</i> <i>1,21.54</i>	<i>2</i> <i>2</i>
<i>03 Animal Husbandry</i>					
004 Research					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(a) Agriculture and Allied Activities

2415 Agricultural Research and Education

			<i>7,69.49</i>	<i>0.00</i>		
	<i>Total:</i>	<i>03</i>	<i>0.00</i>	<i>0.00</i>	<i>7,69.49</i>	<i>6,98.29</i>
<i>04</i>	<i>Dairy Development</i>					
004	Research		7.21	0.00	7.21	6.53
	<i>Total:</i>	<i>04</i>	<i>7.21</i>	<i>0.00</i>	<i>7.21</i>	<i>6.53</i>
<i>05</i>	<i>Fisheries</i>					
004	Research		48.35	1,77.74	2,26.09	2,43.43
	<i>Total:</i>	<i>05</i>	<i>48.35</i>	<i>1,77.74</i>	<i>2,26.09</i>	<i>2,43.43</i>
<i>06</i>	<i>Forestry</i>					
004	Research		45.28	98.99	1,44.27	1,90.66
	<i>Total:</i>	<i>06</i>	<i>45.28</i>	<i>98.99</i>	<i>1,44.27</i>	<i>1,90.66</i>
	Total:	2415	<i>1,64,29.06</i>	<i>3,79.98</i>	<i>1,68,09.04</i>	<i>1,58,75.33</i>

2425 Co-operation

001	Direction and Administration		41,98.30	46.66	42,44.96	39,55.65
003	Training		6,84.01	2,35.90	9,19.91	8,19.47
101	Audit of Co-operatives		26,20.17	42.25	26,62.42	24,59.84
105	Information and Publicity		0.00	16,10.37	16,10.37	91.35
106	Assistance to Multipurpose Rural Co-operatives		0.00	74,55.47	74,55.47	47,98.17

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6	
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
		<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in Lakh)</i>	
C- Economic Services						
(a) Agriculture and Allied Activities						
2425 Co-operation						
107 Assistance to Credit Co-operatives	7,13.16	1,01,35.05	1,08,48.21	85,90.47	26	
108 Assistance to other Co-operatives	9,38.00	39.89	9,77.89	6,84.50	43	
789 Special Component Plan for Scheduled Castes	0.00	35,25.76	35,25.76	16,30.86	116	
796 Tribal Areas Sub-Plan	0.00	8,81.66	8,81.66	3,90.42	126	
911 Deduct- Recoveries of Overpayments	<i>(-)4,30.14</i>	<i>(-)19.68</i>	<i>(-)4,49.82</i>	<i>(-)0.58</i>	*	
Total: 2425	<i>87,23.50</i> <i>0.00</i>	<i>2,39,53.33</i> <i>0.00</i>	<i>3,26,76.83</i>	<i>2,34,20.15</i>	<i>40</i>	
2435 Other Agricultural Programmes						
<i>01 Marketing and Quality Control</i>						
101 Marketing Facilities	11,28.54	2,10,26.54	2,21,55.08	1,07,62.53	106	
102 Grading and quality control facilities	89.44	6.99	96.43	92.48	4	
190 Assistance to Public Sector and Other Undertakings	0.00	1,14.70	1,14.70	1,95.12	(-)41	
789 Special Component Plan for Scheduled Castes	0.00	7,36.29	7,36.29	21,69.20	(-)66	
796 Tribal Areas Sub-Plan	0.00	13,62.69	13,62.69	13,67.50	0	
800 Other Expenditure	0.00	16,38.26	16,38.26	4,47.45	266	
911 Deduct- Recoveries of Overpayments	<i>(-)14,75.83</i>	0.00	<i>(-)14,75.83</i>	<i>(-)0.30</i>	*	
Total: 01	<i>(-)2,57.85</i> <i>0.00</i>	<i>2,48,85.47</i> <i>0.00</i>	<i>2,46,27.62</i>	<i>1,50,33.98</i>	<i>64</i>	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6	
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C- Economic Services						
(a) Agriculture and Allied Activities						
2435 Other Agricultural Programmes						
	Total:					
	2435	<i>(-)2,57.85</i>	<i>2,48,85.47</i>			
		<i>0.00</i>	<i>0.00</i>	1,50,33.98	64	
Total: (a) Agriculture and Allied Activities		16,28,71.45	21,01,73.71	37,30,45.15	14	
		<i>0.00</i>	<i>0.00</i>			
(b) Rural Development						
2501 Special Programmes for Rural Development						
<i>01 Integrated Rural Development Programmes</i>						
800 Other Expenditure		0.00	5,50.74	5,50.74	208	
	<i>Total:</i>					
	<i>01</i>	0.00	5,50.74	1,78.98	208	
		<i>0.00</i>	<i>0.00</i>			
<i>06 Self Employment Programme</i>						
101 Swarna Jayanti Gram Swarozgar Yojana		0.00	8,00.00	8,00.00	(-)68	
102 National Rural Livelihood Mission		0.00	1,90,53.12	1,90,53.12	200	
789 Special Component Plan for Scheduled Castes		0.00	1,42,54.89	1,42,54.89	24	
796 Tribal Areas Sub-Plan		0.00	87,83.30	87,83.30	87	
	<i>Total:</i>					
	<i>06</i>	0.00	4,28,91.31	2,50,71.38	71	
		<i>0.00</i>	<i>0.00</i>			
Total:	2501	0.00	4,34,42.05	4,34,42.05	72	
		<i>0.00</i>	<i>0.00</i>			
2505 Rural Employment						
<i>01 National Programmes</i>						
702 Jawahar Gram Samridhi Yojana		27,89.24	13,06,42.47	13,34,31.71	207	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
			(Figures in italics represent charged expenditure)		(₹ in Lakh)
C- Economic Services					
(b) Rural Development					
2505 Rural Employment					
789 Special Component Plan for Scheduled Castes	0.00	45,72,50.77	45,72,50.77	14,25,44.62	221
796 Tribal Areas Sub-Plan	0.00	6,53,21.54	6,53,21.54	2,03,63.52	221
911 Deduct- Recoveries of Overpayments	(-)9.46	0.00	(-)9.46	(-)1.21	(-) 682
<i>Total:</i>	<i>01</i>	<i>27,79.78</i> <i>0.00</i>	<i>65,32,14.78</i> <i>0.00</i>	<i>65,59,94.56</i> <i>20,63,37.61</i>	<i>218</i>
<i>60 Other Programmes</i>					
106 National Rural Employment Guarantee Scheme	0.00	9,21,30.45	9,21,30.45	17,97,30.51	(-)49
789 Special Component Plan for Scheduled Castes	0.00	9,06,50.17	9,06,50.17	20,47,79.91	(-)56
796 Tribal Areas Sub-Plan	0.00	2,95,48.52	2,95,48.52	6,72,86.19	(-)56
800 Other Expenditure	35,41.37	4,34.35	39,75.72	36,08.48	10
911 Deduct- Recoveries of Overpayments	(-)6.46	0.00	(-)6.46	(-)0.01	*
<i>Total:</i>	<i>60</i>	<i>35,34.91</i> <i>0.00</i>	<i>21,27,63.49</i> <i>0.00</i>	<i>21,62,98.40</i> <i>45,54,05.08</i>	<i>(-)53</i>
Total:	2505	63,14.69 0.00	86,59,78.27 0.00	87,22,92.96 66,17,42.69	32
2506 Land Reforms					
101 Regulation of Land Holding and Tenancy	24,04.20	0.00	24,04.20	25,98.36	(-)7
911 Deduct- Recoveries of Overpayments	(-)1.36	0.00	(-)1.36	(-)3.39	60
Total:	2506	24,02.84 0.00	0.00 0.00	24,02.84 25,94.97	(-)7

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
			<i>(Figures in italics represent charged expenditure)</i>	<i>(₹ in Lakh)</i>	
C- Economic Services					
(b) Rural Development					
2515 Other Rural Development Programmes					
001 Direction and Administration	35,07.67	12.41	35,20.08	36,54.23	(-4)
101 Panchayati Raj	8,48,98.34	2,29,62.66	10,78,61.00	7,76,75.57	39
102 Community Development	2,69,67.80	0.00	2,69,67.80	2,26,70.28	19
196 Assistance to Zilla Parishad/District Level Panchayat	0.00	17,74,04.01	17,74,04.01	25,69,28.77	(-31)
197 Assistance to Block Panchayats	0.00	43,41.81	43,41.81	39,30.37	10
198 Assistance to Gram Panchayats	44,19,68.79	1,28,28.06	45,47,96.85	11,32,58.49	302
789 Special Component Plan for Scheduled Castes	0.00	5,80,34.24	5,80,34.24	7,32,21.51	(-21)
796 Tribal Areas Sub-Plan	0.00	89,67.23	89,67.23	1,06,34.09	(-16)
800 Other Expenditure	3,73,09.87	2,30,66.86	6,03,76.73	3,66,28.47	65
902 Deduct-Amount met from West Bengal Compensatory Entry Tax Fund (WBCETF) [PN]	(-)0.16	0.00	(-)0.16	(-)39,72.41	(-100)
911 Deduct- Recoveries of Overpayments	(-)41,91.88	0.00	(-)41,91.88	(-)4,52.04	(-827)
Total: 2515	59,04,60.43 <i>0.00</i>	30,76,17.28 <i>0.00</i>	89,80,77.71	59,41,77.33	51
Total: (b) Rural Development	59,91,77.96 <i>0.00</i>	1,21,70,37.60 <i>0.00</i>	1,81,62,15.56	1,28,37,65.35	41

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6	
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
			(Figures in italics represent charged expenditure)	(₹ in Lakh)		
C- Economic Services						
(c) Special Areas Programmes						
2551 Hill Areas						
60 <i>Other Hill Areas</i>						
101 Development of Hill Areas	1,06.79	3,98.28	5,05.07	10,43.70	(-)52	
191 Assistance to Darjeeling Gorkha Autonomous Hill Council	0.00	10,43.31	10,43.31	4,94.30	111	
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	5,16,49.77	55,35.24	5,71,85.01	6,28,10.07	(-)9	
789 Special Component Plan for Scheduled Castes	0.00	15.00	15.00	9,75.00	(-)98	
796 Tribal Areas Sub-Plan	0.00	5.00	5.00	24,75.00	(-)100	
911 Deduct-Recoveries of Overpayments	(-)1.60	0.00	(-)1.60	(-)1.10	(-) 45	
	<i>Total:</i>	<i>60</i>	<i>5,17,54.96</i> <i>0.00</i>	<i>69,96.83</i> <i>0.00</i>	<i>5,87,51.79</i> <i>6,77,96.97</i>	<i>(-)13</i>
	Total:	2551	5,17,54.96 0.00	69,96.83 0.00	5,87,51.79 6,77,96.97	(-)13
2575 Other Special Areas Programmes						
02 <i>Backward Areas</i>						
001 Direction and Administration	0.77	0.00	0.77	0.00	0	
101 Area Development	76,67.24	1,25,64.57	2,02,31.81	2,04,62.37	(-)1	
789 Special Component Plan for Scheduled Castes	0.00	2,25,40.96	2,25,40.96	1,85,30.96	22	
796 Tribal Areas Sub-Plan	0.00	2,20,30.34	2,20,30.34	1,10,53.52	99	
902 Deduct-Amount met from West Bengal Compensatory Entry Tax Fund (WBCETF) [NB]	(-)58.27	0.00	(-)58.27	0.00	0	
911 Deduct - Recoveries of Overpayment	(-)1,60,19.75	(-)2.26	(-)1,60,22.01	(-)5.07	*	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
			(Figures in italics represent charged expenditure)		(₹ in Lakh)
C- Economic Services					
(c) Special Areas Programmes					
2575 Other Special Areas Programmes					
<i>Total:</i>	<i>02</i>	<i>(-)84,10.01</i> <i>0.00</i>	<i>5,71,33.61</i> <i>0.00</i>	<i>4,87,23.60</i> <i>5,00,41.78</i>	<i>(-)3</i>
<i>06 Border Area Development</i>					
800 Other Expenditure		0.00	3,98.96	3,98.96	1,06.50 275
<i>Total:</i>	<i>06</i>	<i>0.00</i> <i>0.00</i>	<i>3,98.96</i> <i>0.00</i>	<i>3,98.96</i> <i>1,06.50</i>	<i>275</i>
<i>60 Others</i>					
789 Special Component Plan for Scheduled Castes		0.00	41,25.90	41,25.90	37,11.60 11
796 Tribal Areas Sub-Plan		0.00	9,70.80	9,70.80	9,19.20 6
800 Other Expenditure		0.00	1,70,66.74	1,70,66.74	1,46,72.68 16
911 Deduct - Recoveries of Overpayment		(-)2,64,18.00	0.00	(-)2,64,18.00	(-)4,35.14 (-) 5,971
<i>Total:</i>	<i>60</i>	<i>(-)2,64,18.00</i> <i>0.00</i>	<i>2,21,63.44</i> <i>0.00</i>	<i>(-)42,54.56</i> <i>1,88,68.34</i>	<i>(-)123</i>
Total:	2575	(-)3,48,28.01 0.00	7,96,96.01 0.00	4,48,68.00 6,90,16.62	(-)35
Total: (c) Special Areas Programmes		1,69,26.95 0.00	8,66,92.84 0.00	10,36,19.79 13,68,13.59	(-)24
(d) Irrigation and Flood Control					
2700 Major Irrigation					
<i>01 Mayurakshi Reservoir Project</i>					
001 Direction and Administration		28,16.27	0.00	28,16.27	25,22.61 12
101 Maintenance and Repairs		4,05.53	0.00	4,05.53	3,86.22 5

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(d) Irrigation and Flood Control

2700 Major Irrigation

911	Deduct - Recoveries of Overpayments					
		(-)10.97	0.00	(-)10.97	(-)3.02	(-) 263
	<i>Total:</i>	32,10.83	0.00	32,10.83	29,05.81	11
		<i>0.00</i>	<i>0.00</i>			
	<i>02 Kangsabati Reservoir Project</i>					
001	Direction and administration	32,83.79	0.00	32,83.79	32,68.77	0
101	Maintenance and Repairs	11,91.19	0.00	11,91.19	8,74.75	36
911	Deduct - Recoveries of Overpayment	(-)3.79	0.00	(-)3.79	(-)3.28	(-) 16
	<i>Total:</i>	44,71.19	0.00	44,71.19	41,40.24	8
		<i>0.00</i>	<i>0.00</i>			
	<i>03 Damodar Valley Project</i>					
001	Direction and Administration	73,97.04	0.00	73,97.04	71,51.37	3
101	Maintenance and Repairs	9,99.31	0.00	9,99.31	1,10.22	807
799	Suspense	0.00	0.00	0.00	(-)0.01	(-)100
911	Deduct - Recoveries of Overpayments	(-)11.39	0.00	(-)11.39	(-)2.60	(-) 338
	<i>Total:</i>	83,84.98	0.00	83,84.98	72,58.98	16
		<i>0.00</i>	<i>0.00</i>			
	<i>04 Teesta Barrage Project (Commercial)</i>					
001	Direction and Administration	38,10.05	0.00	38,10.05	40,53.83	(-)6
101	Maintenance and Repairs	8,12.20	0.00	8,12.20	6,61.24	23
	<i>Total:</i>	46,22.25	0.00	46,22.25	47,15.07	(-)2
		<i>0.00</i>	<i>0.00</i>			
		185				

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(d) Irrigation and Flood Control

2700 Major Irrigation

05 Subarnarekha Barrage Project (Commercial)

001	Direction and Administration	3,18.74	0.00	3,18.74	3,08.62	3
101	Maintenance and Repairs	78.59	0.00	78.59	75.73	4
<i>Total: 05</i>		3,97.33	0.00	3,97.33	3,84.35	3
		<i>0.00</i>	<i>0.00</i>			

80 General

001	Direction and Administration	0.00	39,23.07	39,23.07	43,43.05	(-10)
<i>Total: 80</i>		0.00	39,23.07	39,23.06	43,43.05	(-10)
		<i>0.00</i>	<i>0.00</i>			
Total: 2700		2,10,86.56	39,23.07	2,50,09.63	2,37,47.50	5
		<i>0.00</i>	<i>0.00</i>			

2701 Medium Irrigation

03 Medium Irrigation-(Commercial)

103	Bakreswar Canal	42.00	0.00	42.00	62.92	(-33)
<i>Total: 03</i>		42.00	0.00	42.00	62.92	(-33)
		<i>0.00</i>	<i>0.00</i>			

04 Medium Irrigation-(Non-Commercial)

101	Medium Irrigation Schemes in North Bengal	79.89	0.00	79.89	1,73.52	(-54)
102	Medium Irrigation Scheme in Purulia District	2,20.29	0.00	2,20.29	2,10.08	5
103	Medium Irrigation Schemes in Midnapur District	11.07	0.00	11.07	2.62	323

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
			(Figures in italics represent charged expenditure)		(₹ in Lakh)
C- Economic Services					
(d) Irrigation and Flood Control					
2701 Medium Irrigation					
105 Other Medium Irrigation Schemes	2,42.57	0.00	2,42.57	2,32.69	4
<i>Total:</i>	<i>04</i>	<i>5,53.82</i> <i>0.00</i>	<i>0.00</i> <i>5,53.82</i>	<i>6,18.91</i>	<i>(-11)</i>
<i>80 General</i>					
001 Direction and Administration	25,26.13	18,42.99	43,69.12	45,26.12	(-)3
003 Training	2,23.92	1.47	2,25.39	2,07.99	8
004 Research	0.00	10.14	10.14	0.00	*
005 Survey and Investigation	82.43	0.00	82.43	91.79	(-)10
911 Deduct-Recoveries of Overpayments	(-)0.50	0.00	(-)0.50	0.00	*
<i>Total:</i>	<i>80</i>	<i>28,31.98</i> <i>0.00</i>	<i>18,54.60</i> <i>0.00</i>	<i>46,86.58</i>	<i>(-3)</i>
Total:	2701	34,27.80 0.00	18,54.60 0.00	52,82.40	(-4)
2702 Minor Irrigation					
796 Tribal Areas Sub-Plan	0.00	11.96	11.96	10.00	20
911 Deduct Recoveries of Overpayment	(-)0.63	0.00	(-)0.63	0.00	*
<i>01 Surface Water</i>					
102 Lift Irrigation Schemes	0.00	0.00	0.00	0.10	(-)100
103 Diversion Schemes	67.93	0.00	67.93	74.83	(-)9

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(d) Irrigation and Flood Control

2702 Minor Irrigation

800	Other Expenditure		91.60	0.00	91.60	77.13	19
911	Deduct Recoveries of Overpayments		(-)0.72	0.00	(-)0.72	(-)12.78	94
	<i>Total:</i>	<i>01</i>	1,58.81	0.00	1,58.81	1,39.28	14
			<i>0.00</i>	<i>0.00</i>			
	<i>02</i>	<i>Ground Water</i>					
005	Investigation		14,35.22	41.58	14,76.80	14,05.51	5
103	Tube Wells		0.00	0.00	0.00	1,81.96	(-)100
789	Special Component Plan for Scheduled Castes		0.00	63.55	63.55	38.92	63
911	Deduct- Recoveries of Overpayments		(-)2.81	0.00	(-)2.81	(-)0.19	(-)1,379
	<i>Total:</i>	<i>02</i>	14,32.41	1,05.13	15,37.54	16,26.20	(-)5
			<i>0.00</i>	<i>0.00</i>			
	<i>03</i>	<i>Maintenance</i>					
101	Water Tanks		2,41.08	0.00	2,41.08	2,61.08	(-)8
102	Lift Irrigation Schemes		1,28,18.16	0.00	1,28,18.16	1,22,46.44	5
103	Tube Wells		75,80.29	2,05.88	77,86.17	74,79.11	4
911	Deduct - Recoveries of Overpayment		(-)37.12	0.00	(-)37.12	(-)40.95	9
	<i>Total:</i>	<i>03</i>	2,06,02.41	2,05.88	2,08,08.29	1,99,45.68	4
			<i>0.00</i>	<i>0.00</i>			
	<i>80</i>	<i>General</i>					
001	Direction and Administration		64,58.72	56.16	65,14.88	64,28.20	1

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(d) Irrigation and Flood Control

2702 Minor Irrigation

005	Investigation	0.00	1,05.14	1,05.14	29.45	257
190	Assistance to Public Sector and Other Undertakings	12,52.83	0.00	12,52.83	31,84.55	(-)61
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	99.02	(-)100
800	Other Expenditure	91,55.10	3,08.81	94,63.91	76,75.40	23
911	Deduct- Recoveries of Overpayments	(-)19,31.31	0.00	(-)19,31.31	(-)2.25	*

<i>Total:</i>	<i>80</i>	<i>1,49,35.34</i> <i>0.00</i>	<i>4,70.11</i> <i>0.00</i>	<i>1,54,05.45</i>	<i>1,74,14.37</i>	<i>(-)12</i>
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Total:	2702	3,71,28.34 0.00	7,93.08 0.00	3,79,21.42	3,91,35.53	(-)3
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2705 Command Area Development

001	Direction and Administration	0.00	8,35.44	8,35.44	8,34.59	0
Total:	2705	0.00 0.00	8,35.44 0.00	8,35.44	8,34.59	0

2711 Flood Control and Drainage

01 Flood Control

001	Direction and Administration	1,37,02.96	1,36,22.70	2,73,25.66	2,11,37.62	29
052	Machinery and Equipment	53.49	0.00	53.49	49.24	9
103	Civil Works	62,92.91	0.00	62,92.91	49,04.37	28
800	Other Expenditure	2,33.03	0.00	2,33.03	3,52.00	(-)34

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6	
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
		<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in Lakh)</i>	
C- Economic Services						
(d) Irrigation and Flood Control						
2711 Flood Control and Drainage						
911	Deduct- Recoveries of Overpayments	(-)2.68	0.00	(-)2.68	(-)4.34	(-)38
	<i>Total: 01</i>	<i>2,02,79.71</i> <i>0.00</i>	<i>1,36,22.70</i> <i>0.00</i>	<i>3,39,02.41</i>	<i>2,64,38.89</i>	<i>28</i>
<i>03 Drainage</i>						
001	Direction and Administration	22,95.85	0.00	22,95.85	16,40.50	40
103	Civil Works	2,49.84	0.00	2,49.84	2,33.68	7
911	Deduct-Recoveries of Overpayments	(-)1.31	0.00	(-)1.31	0.00	*
	<i>Total: 03</i>	<i>25,44.38</i> <i>0.00</i>	<i>0.00</i> <i>0.00</i>	<i>25,44.38</i>	<i>18,74.18</i>	<i>36</i>
<i>80 General</i>						
004	Research	0.00	32.65	32.65	0.00	*
911	Deduct-Recoveries of Overpayments	(-)0.51	0.00	(-)0.51	(-)0.11	(-) 355
	<i>Total: 80</i>	<i>(-)0.51</i> <i>0.00</i>	<i>32.65</i> <i>0.00</i>	<i>32.14</i>	<i>(-)0.11</i>	<i>*</i>
	Total: 2711	2,28,23.58 0.00	1,36,55.35 0.00	3,64,78.93	2,83,12.96	29
Total: (d) Irrigation and Flood Control		8,44,66.28 0.00	2,10,61.54 0.00	10,55,27.82	9,75,38.31	8

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6	
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C- Economic Services						
(e) Energy						
2801 Power						
02 Thermal Power Generation						
800 Other Expenditure						
	<i>Total:</i>	<i>02</i>				
06 Rural Electrification						
789 Special Component Plan for Scheduled Castes						
796 Tribal Areas Sub-Plan						
800 Other Expenditure						
	<i>Total:</i>	<i>06</i>				
80 General						
101 Assistance to Electricity Boards						
800 Other Expenditure						
	<i>Total:</i>	<i>80</i>				
Total:	2801					
2810 New and Renewable Energy						
02 Solar						
102 Photo voltaic						
789 Special Component Plan for Scheduled Castes						

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(e) Energy

2810 New and Renewable Energy

911 Deduct Recoveries of Overpayments 0.00 (-)1,27,62.34 (-)1,27,62.34 0.00 *

Total: 02 **0.00** **(-)1,20,42.34** **(-)1,20,42.34** **1,93,91.57** **(-)162**

60 Others

800 Other Expenditure 1,07.31 46.56 1,53.87 11.40 1,250

Total: 60 **1,07.31** **46.56** **1,53.87** **11.40** **1,250**

Total: 2810 **1,07.31** **(-)1,19,95.78** **(-)1,18,88.47** **1,94,02.97** **(-)161**

Total: (e) Energy

20,26,39.30 **1,31,80.16** **21,58,19.46** **46,20,18.97** **(-)53**

(f) Industry and Minerals

2851 Village and Small Industries

001 Direction and Administration 21,70.72 0.00 21,70.72 21,37.50 2

102 Small Scale Industries 17,57.18 59,73.64 77,30.82 1,54,58.24 (-)50

103 Handloom Industries 12,22.66 69,17.53 81,40.19 89,25.24 (-)9

104 Handicraft Industries 4,16.11 21,86.26 26,02.37 34,27.23 (-)24

105 Khadi and Village Industries 16,13.14 49,23.78 65,36.92 51,22.78 28

106 Coir Industries 11.53 8.25 19.78 15.72 26

107 Sericulture Industries 58,35.91 21,32.97 79,68.88 82,47.63 (-)3

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
			(Figures in italics represent charged expenditure)	(₹ in Lakh)	
C- Economic Services					
(f) Industry and Minerals					
2851 Village and Small Industries					
110 Composite Village and Small Industries and Co-operatives	6,63.86	33,84.79	40,48.65	29,65.74	37
789 Special Component Plan for Scheduled Castes	89.72	27,71.78	28,61.50	43,23.40	(-34)
796 Tribal Areas Sub-Plan	8.03	8,23.94	8,31.97	16,47.03	(-49)
797 Transfer to Reserve Funds/Deposit Account	0.00	5,00.00	5,00.00	0.00	0
800 Other Expenditure	57.31	63.92	1,21.23	1,58.03	(-23)
902 Deduct Refund	0.00	(-1,74,20.00)	(-1,74,20.00)	(-48,35.21)	(-) 260
911 Deduct - Recoveries of Overpayment	(-)29,99.16	(-)8.82	(-)30,07.98	(-)56.13	(-) 5,259
Total:	2851	1,08,47.01 <i>0.00</i>	1,22,58.04 <i>0.00</i>	4,75,37.20	(-)51
2852 Industries					
<i>06 Engineering Industries</i>					
001 Direction and Administration	9,74.38	0.00	9,74.38	11,17.52	(-13)
103 Other Engineering Industries	0.00	11.02	11.02	22,67.20	(-100)
911 Deduct- Recoveries of Overpayments	(-)2.00	0.00	(-)2.00	0.00	*
<i>Total:</i>	<i>06</i>	9,72.38 <i>0.00</i>	11.02 <i>0.00</i>	33,84.72	(-)71
<i>08 Consumer Industries</i>					
600 Others	10,09.49	8,68.56	18,78.05	19,94.40	(-6)
911 Deduct Recoveries of Overpayments	0.00	0.00	0.00	(-)0.16	100

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
			(Figures in italics represent charged expenditure)		(₹ in Lakh)
C- Economic Services					
(f) Industry and Minerals					
2852 Industries					
<i>Total:</i>	<i>08</i>	<i>10,09.49</i> <i>0.00</i>	<i>8,68.56</i> <i>0.00</i>	<i>18,78.05</i>	<i>19,94.24</i> <i>(-)</i> 6
60 <i>Others</i>					
102 Food and Beverages		0.00	73.08	73.08	60.05 22
<i>Total:</i>	<i>60</i>	<i>0.00</i> <i>0.00</i>	<i>73.08</i> <i>0.00</i>	<i>73.08</i>	<i>60.05</i> <i>22</i>
80 <i>General</i>					
001 Direction and Administration		3,73.17	0.00	3,73.17	3,68.31 1
003 Industrial Education-Research and Training		7.55	76,50.55	76,58.10	1,43,76.63 (-47)
102 Industrial Productivity		88.08	0.00	88.08	7,13.00 (-88)
789 Special Component Plan for Scheduled Castes		0.00	74.88	74.88	75.00 0
796 Tribal Areas Sub-Plan		0.00	75.00	75.00	75.00 0
800 Other Expenditure		57.70	1,41,97.36	1,42,55.06	4,42,49.84 (-68)
911 Deduct - Recoveries of Overpayment		(-1,90,01.07)	0.00	(-1,90,01.07)	(-6,39.00) (-) 2,874
<i>Total:</i>	<i>80</i>	<i>(-1,84,74.57)</i> <i>0.00</i>	<i>2,19,97.79</i> <i>0.00</i>	<i>35,23.22</i>	<i>5,92,18.78</i> <i>(-)</i> 94
Total:	2852	(-1,64,92.70) 0.00	2,29,50.45 0.00	64,57.75	6,46,57.79 (-) 90
2853 Non-ferrous Mining and Metallurgical Industries					
02 <i>Regulation and Development of Mines</i>					
001 Direction and Administration		3,79.37	0.00	3,79.37	1,97.11 92

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
(Figures in italics represent charged expenditure) (₹ in Lakh)					
C- Economic Services					
(f) Industry and Minerals					
2853 Non-ferrous Mining and Metallurgical Industries					
102 Mineral Exploration	2,79.06	1,42.07	4,21.11	3,09.31	36
<i>Total:</i> 02	6,58.43 <i>0.00</i>	1,42.07 <i>0.00</i>	8,00.50	5,06.42	58
Total: 2853	6,58.43 <i>0.00</i>	1,42.07 <i>0.00</i>	8,00.50	5,06.42	58
Total: (f) Industry and Minerals	(-)49,87.26 <i>0.00</i>	3,53,50.56 <i>0.00</i>	3,03,63.30	11,27,01.41	(-)73
(g) Transport					
3051 Ports and Light Houses					
01 Major Ports					
105 Dockyard and Dry docking	9.39	0.00	9.39	10.30	(-9)
800 Other Expenditure	98.41	0.00	98.41	1,00.27	(-2)
<i>Total:</i> 01	1,07.80 <i>0.00</i>	0.00 <i>0.00</i>	1,07.80	1,10.57	(-)3
Total: 3051	1,07.80 <i>0.00</i>	0.00 <i>0.00</i>	1,07.80	1,10.57	(-)3
3053 Civil Aviation					
003 Training and Education	66.53	2.87	69.40	75.67	(-8)
Total: 3053	66.53 <i>0.00</i>	2.87 <i>0.00</i>	69.40	75.67	(-)8

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6	
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C- Economic Services						
(g) Transport						
3054 Roads and Bridges						
01 National Highways						
337 Road Works	3,60.50	0.00	3,60.50	4,11.11	(-)12	
<i>Total:</i>	<i>01</i>	<i>3,60.50</i> <i>0.00</i>	<i>0.00</i> <i>3,60.50</i>	<i>4,11.11</i>	<i>(-12)</i>	
03 State Highways						
103 Maintenance and Repairs	0.00	23,99.43	23,99.43	23,30.63	3	
337 Road Works	54,54.71	1,25.10	55,79.81	52,18.05	7	
902 Deduct Amount met from W.B. T.I.D. Fund	0.00	0.00	0.00	(-)49,28.92	100	
911 Deduct-Recoveries of Overpayments	(-)0.01	0.00	(-)0.01	(-)0.11	91	
<i>Total:</i>	<i>03</i>	<i>54,54.70</i> <i>0.00</i>	<i>25,24.53</i> <i>0.00</i>	<i>79,79.23</i>	<i>26,19.65</i> <i>205</i>	
04 District and Other Roads						
105 Maintenance & Repairs	0.00	1,10.78	1,10.78	93.22	19	
800 Other Expenditure	2,01,58.70	0.00	2,01,58.70	2,08,44.69	(-)3	
902 Deduct Amount met from W.B T.I.D.	(-)1,34,81.44	0.00	(-)1,34,81.44	(-)1,89,41.03	(-)29	
911 Fund Deduct-Recoveries of Overpayments	(-)11.40	0.00	(-)11.40	(-)0.70	(-) 1,529	
<i>Total:</i>	<i>04</i>	<i>66,65.86</i> <i>0.00</i>	<i>1,10.78</i> <i>0.00</i>	<i>67,76.64</i>	<i>19,96.18</i> <i>239</i>	
05 Roads of Inter State or Economic Importance						
800 Other Expenditure	3.02	0.00	3.02	10.50	(-)71	
<i>Total:</i>	<i>05</i>	<i>3.02</i> <i>0.00</i>	<i>0.00</i> <i>3.02</i>	<i>10.50</i>	<i>(-71)</i>	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(g) Transport

3054 Roads and Bridges

80 General

001	Direction and Administration	1,40,03.22	67.28	1,40,70.50	1,29,22.46	9
052	Machinery and Equipment	24.21	0.00	24.21	51.91	(-)53
107	Railway Safety Works	1,69.79	0.00	1,69.79	2,14.94	(-)21
797	Transfers to/from Reserve Fund - Deposit Account	1,34,81.44	1,45,01.00	2,79,82.44	4,22,70.94	(-)34
800	Other Expenditure	45,00.37	0.00	45,00.37	24,38.15	85
911	Deduct-Recoveries of Overpayment	(-)6.38	0.00	(-)6.38	(-)18.04	65

<i>Total:</i>	<i>80</i>	<i>3,21,72.65</i> <i>0.00</i>	<i>1,45,68.28</i> <i>0.00</i>	<i>4,67,40.93</i>	<i>5,78,80.36</i>	<i>(-)19</i>
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Total:	3054	4,46,56.73 0.00	1,72,03.59 0.00	6,18,60.32	6,29,17.80	(-)2
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3055 Road Transport

001	Direction and Administration	2,00.10	0.00	2,00.10	2,00.04	0
190	Assistance to Public Sector and Other Undertakings	9,60,11.43	13,50.00	9,73,61.43	8,31,00.48	17
797	Transfer to/from Reserve Funds and Deposit Account	0.00	32,01.67	32,01.67	32,98.36	(-)3
800	Other Expenditure	3,96.14	1,35,97.36	1,39,93.50	1,13,22.26	24
902	Deduct Amount met from W.B.T.I.D Fund	(-)0.07	(-)32,01.67	(-)32,01.74	(-)32,98.36	(-)3
911	Deduct- Recoveries of Overpayments	(-)24,12.82	0.00	(-)24,12.82	0.00	*

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(g) Transport

3055 Road Transport

Total:	3055	9,41,94.78 <i>0.00</i>	1,49,47.36 <i>0.00</i>	10,91,42.14	9,46,22.78	15
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3056 Inland Water Transport

003	Training and Research	7.50	0.00	7.50	7.78	(-)4
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	1,79.82	(-)100
Total:	3056	7.50 <i>0.00</i>	0.00 <i>0.00</i>	7.50	1,87.60	(-)96

3075 Other Transport Services

60 Others

800	Other Expenditure	0.00	1,63.15	1,63.15	62.45	161
<i>Total:</i>	<i>60</i>	0.00 <i>0.00</i>	1,63.15 <i>0.00</i>	1,63.15	62.45	161
Total:	3075	0.00 <i>0.00</i>	1,63.15 <i>0.00</i>	1,63.15	62.45	161

Total: (g) Transport

		13,90,33.34 <i>0.00</i>	3,23,16.97 <i>0.00</i>	17,13,50.31	15,79,76.87	8
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(i) Science Technology and Environment

3425 Other Scientific Research

01 Survey of India

800	Other Expenditure	22.02	0.00	22.02	20.65	7
<i>Total:</i>	<i>01</i>	22.02 <i>0.00</i>	0.00 <i>0.00</i>	22.02	20.65	7

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(i) Science Technology and Environment

3425 Other Scientific Research

60 Others

001	Direction and Administration	0.00	5,09.59	5,09.59	7,92.83	(-)36
004	Research and Development	0.00	5,59.01	5,59.01	3,78.87	48
200	Assistance to other Scientific bodies	42.84	24,34.00	24,76.84	17,32.53	43
600	Other Schemes	0.00	93.19	93.19	75.00	24
789	Special Component Plan for Scheduled Castes	0.00	2,04.28	2,04.28	89.92	127
796	Tribal Areas Sub-Plan	0.00	50.00	50.00	67.34	(-)26
911	Deduct - Recoveries of Overpayment	(-)11.05	(-)5.53	(-)16.58	(-)0.28	(-) 5,821
<i>Total: 60</i>		<i>31.79</i>	<i>38,44.54</i>	<i>38,76.33</i>	<i>31,36.21</i>	<i>24</i>
		<i>0.00</i>	<i>0.00</i>			
Total: 3425		53.81	38,44.54	38,98.35	31,56.86	23
		0.00	0.00			

3435 Ecology and Environment

03 Environmental Research and Ecological Regeneration

003	Environmental Education/Training/ Extension	0.00	9,20.67	9,20.67	8,39.09	10
101	Conservation Programmes	0.00	2,38.58	2,38.58	2,43.60	(-)2
102	Environmental Planning and Coordination	0.00	14,55.09	14,55.09	14,82.95	(-)2
103	Research and Ecological Regeneration	0.00	2,00.00	2,00.00	1,82.98	9
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	15.00	(-)100

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6		
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4				
		<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in Lakh)</i>		
C- Economic Services							
(i) Science Technology and Environment							
3435 Ecology and Environment	<i>Total:</i>	<i>03</i>	0.00	28,14.34	28,14.34	27,63.62	2
<i>04 Prevention and Control of Pollution</i>			<i>0.00</i>	<i>0.00</i>	<i>28,14.34</i>	<i>27,63.62</i>	
103 Prevention of Air and Water Pollution			0.00	4,97.78	4,97.78	5,14.00	(-3)
789 Special Component Plan for Scheduled Castes			0.00	0.00	0.00	7.50	(-100)
796 Tribal Areas Sub-Plan			0.00	5.12	5.12	15.00	(-66)
800 Other Expenditure			0.00	1,32.65	1,32.65	85.45	55
911 Deduct-Recoveries of Overpayment			(-37.36)	0.00	(-37.36)	0.00	*
	<i>Total:</i>	<i>04</i>	(-37.36)	6,35.55	5,98.19	6,21.95	(-4)
<i>60 Others</i>			<i>0.00</i>	<i>0.00</i>	<i>5,98.19</i>	<i>6,21.95</i>	
911 Deduct-Recoveries of Overpayment			(-6,88.83)	0.00	(-6,88.83)	0.00	*
	<i>Total:</i>	<i>60</i>	(-6,88.83)	0.00	(-6,88.83)	0.00	*
			<i>0.00</i>	<i>0.00</i>	<i>(-6,88.83)</i>	<i>0.00</i>	
Total:	3435		(-7,26.19)	34,49.89	27,23.70	33,85.57	(-20)
			<i>0.00</i>	<i>0.00</i>	<i>27,23.70</i>	<i>33,85.57</i>	
Total: (i) Science Technology and Environment			(-6,72.38)	72,94.43	66,22.05	65,42.43	1
			<i>0.00</i>	<i>0.00</i>	<i>66,22.05</i>	<i>65,42.43</i>	
(j) General Economic Services							
3451 Secretariat-Economic Services							
090 Secretariat			98,11.25	1,59.28	99,70.53	94,33.56	6
091 Attached Offices			0.00	0.00	0.00	0.64	(-100)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6	
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
		<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in Lakh)</i>	
C- Economic Services						
(j) General Economic Services						
3451 Secretariat-Economic Services						
101 Planning Commission-Planning Board	81.60	12,96.82	13,78.42	4,31.40	220	
800 Other Expenditure	0.01	22.11	22.12	1.80	1,129	
911 Deduct- Recoveries of Overpayments	(-)9.96	0.00	(-)9.96	(-)1.09	(-) 814	
Total:	3451	98,82.90 <i>0.00</i>	14,78.21 <i>0.00</i>	1,13,61.11	98,66.31 15	
3452 Tourism						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centre	8.08	65,57.56	65,65.64	23,41.19	180	
789 Special Component Plan for Scheduled Castes	0.00	67.65	67.65	1,33.44	(-)49	
796 Tribal Areas Sub-Plan	0.00	4.92	4.92	38.53	(-)87	
800 Other Expenditure	30.70	2,49.92	2,80.62	2,17.21	29	
911 Deduct Recoveries of Overpayments	(-)71.24	(-)4.50	(-)75.74	0.00	*	
<i>Total:</i>	<i>01</i>	(-)32.46 <i>0.00</i>	68,75.55 <i>0.00</i>	68,43.09	27,30.37 151	
<i>80 General</i>						
001 Direction and Administration	73.70	0.00	73.70	77.55	(-)5	
003 Training	1,06.60	2.95	1,09.55	1,41.80	(-)23	
104 Promotion and Publicity	0.00	11,24.32	11,24.32	7,50.00	50	
789 Special Component Plan for Scheduled Castes	0.00	2,30.86	2,30.86	6,71.44	(-)66	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services
(j) General Economic Services

3452 Tourism

796	Tribal Areas Sub-Plan	0.00	2,62.91	2,62.91	3,73.65	(-)30
800	Other Expenditure	3,02.52	12,56.12	15,58.64	31,14.35	(-)50
911	Deduct - Recoveries of Overpayments	(-)16.86	0.00	(-)16.86	(-)4.83	(-) 249
	<i>Total: 80</i>	4,65.96 <i>0.00</i>	28,77.16 <i>0.00</i>	33,43.12	51,23.96	(-)35
	Total: 3452	4,33.50 <i>0.00</i>	97,52.71 <i>0.00</i>	1,01,86.21	78,54.34	30

3454 Census Surveys and Statistics

01 Census

800	Other Expenditure	32,94.76	0.00	32,94.76	10,89.49	202
911	Deduct-Recoveries of Overpayments	(-)43.28	0.00	(-)43.28	(-)17.93	(-) 141
	<i>Total: 01</i>	32,51.48 <i>0.00</i>	0.00 <i>0.00</i>	32,51.48	10,71.56	203

02 Surveys and Statistics

110	Gazetter and Statistical Memoirs	81.06	0.00	81.06	68.51	18
111	Vital Statistics	1,06.24 <i>0.18</i>	0.00 <i>0.00</i>	1,06.42	1,30.34	(-)18
112	Economic Advice and Statistics	4.75	1,46.36	1,51.11	7,50.02	(-)80
800	Other Expenditure	18,59.22	1,21.17	19,80.39	17,98.90	10
911	Deduct- Recoveries of Overpayments	(-)4.86	(-)0.03	(-)4.89	(-)0.03	*

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
				(₹ in Lakh)	
C- Economic Services					
(j) General Economic Services					
3454 Census Surveys and Statistics					
<i>Total:</i>	<i>02</i>	<i>20,46.41</i> <i>0.18</i>	<i>2,67.50</i> <i>0.00</i>	<i>23,14.09</i>	<i>27,47.73</i> <i>(-)</i> 16
Total:	3454	52,97.89 0.18	2,67.50 0.00	55,65.57	38,19.30 46
3456 Civil Supplies					
001	Direction and Administration	35,90.66	0.00	35,90.66	33,16.56 8
102	Civil Supplies Scheme	0.00	1,32.41	1,32.41	10,14.53 (-) <i>87</i>
800	Other Expenditure	6,25.06	24,94.32	31,19.38	41,17.89 (-) <i>24</i>
911	Deduct- Recoveries of Overpayments	(-) <i>25.38</i>	0.00	(-) <i>25.38</i>	(-) <i>2.35</i> (-) <i>980</i>
Total:	3456	41,90.34 0.00	26,26.73 0.00	68,17.07(f)	84,46.63 (-) 19
3475 Other General Economic Services					
106	Regulation of Weights and Measures	12,24.28	2,36.82	14,61.10	14,01.55 4
200	Regulation of Other Business Undertakings	72.75	0.00	72.75	82.38 (-) <i>12</i>
201	Land Ceilings (other than agricultural land)	1,77.22	0.00	1,77.22	2,29.35 (-) <i>23</i>
911	Deduct- Recoveries of Overpayments	(-) <i>0.06</i>	0.00	(-) <i>0.06</i>	(-) <i>0.77</i> 91
Total:	3475	14,74.19 0.00	2,36.82 0.00	17,11.01	17,12.51 0
Total: (j) General Economic Services		2,12,78.82 0.18	1,43,61.97 0.00	3,56,40.97	3,16,99.08 12

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6	
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
		<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in Lakh)</i>	
C- Economic Services						
Total: C- Economic Services	1,22,07,34.52	1,63,74,69.78	2,85,82,04.41	2,61,55,59.33	9	
	<i>0.18</i>	<i>0.00</i>				
D- Grants-in-Aid and contributions						
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
103 Entertainment Tax	1,35,40.17	0.00	1,35,40.17	1,31,50.80	3	
106 Taxes on Vehicles	43,27.01	0.00	43,27.01	40,67.69	6	
192 Assistance to Municipalities/Municipal Council	34.00	0.00	34.00	0.00	*	
200 Other Miscellaneous Compensations and Assignments	3,09,42.71	0.00	3,09,42.71	3,92,26.07	(-)21	
911 Deduct- Recoveries of Overpayments	(-)5.70	0.00	(-)5.65	0.00	*	
	4,88,38.24	0.00	4,88,38.24	5,64,44.56	(-)13	
Total: 3604	<i>0.00</i>	<i>0.00</i>				
	4,88,38.24	0.00	4,88,38.24	5,64,44.56	(-)13	
Total: D- Grants-in-Aid and contributions	<i>0.00</i>	<i>0.00</i>				
	7,51,30,86.10	3,75,14,94.58	14,10,77,36.29	13,39,17,56.14	5	
Total: EXPENDITURE HEADS (REVENUE ACCOUNT)	<i>2,84,31,55.61</i>	<i>0.00</i>				
	7,51,30,86.10	3,75,14,94.58	14,10,77,36.29	13,39,17,56.14	5	
Grand Total :- Expenditure	<i>2,84,31,55.61</i>	<i>0.00</i>				

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2017-2018			Actuals for 2016-2017 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		

(₹ in Lakh)

Salary	1,31,16,06.01	7,22,82.49	1,38,38,88.50	1,30,27,04.62	6.23
Subsidy	1,09,63,82.76	7,13,25.92	1,16,77,08.68	95,87,13.37	22
Grants-in-Aid	3,08,91,10.35	2,40,74,14.63	5,49,65,24.98	5,26,74,78.45	4
Grants for creation of Capital Assets	47.19	73,59,68.91	73,60,16.10	52,45,23.42	40

- (a) Includes payment of interest (S.S.C. Loan ₹4,19,85.86 lakh and Block Loan ₹3,03,73.24 lakh on the basis of sanction order received from the State Government.
- (b) Numbers of pensioners drawing pension from Treasuries as on 31.03.2018 is 6,54,444 comprising superannuation-2,05,705; Family pensioners 1,23,673; Education pensioners 2,92,135; College pensioners with family pensioners 9,314; Panchayat pensioners 15,365 and Other pensioners 8,252.
- (c) Includes ₹9,74.76 lakh comprising of Central Plan Scheme
- (d) Includes ₹2,64.63 lakh comprising of Central Plan Scheme.
- (e) Includes ₹0.01 lakh comprising of Central Plan Scheme.
- (f) Includes ₹1,45.40 lakh comprising of Central Plan Scheme.
- (#) Excludes ₹3,24,78.00 lakh received as NDRF during 2017-18, which has been incorporated in August, 2018 accounts.
- (##) Includes expenditure on procurement and distribution of Bi-cycles to General Category Student (SC) though separate heads of accounts were available.
- (*) **Wherever per cent increase (+)/decrease (-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints/technical difficulties.**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Explanatory Notes:

1. The expenditure on Revenue Account increased from ₹13,39,17,56.14 lakh in 2016-2017 to ₹14,10,77,36.29 lakh in 2017-2018
The Increase of ₹71,59,80.15 lakh was mainly as under:-

Sl. No.	Major Head of Account	2016-2017	2017-2018	Increase	Main Reasons
(₹ in Lakh)					
1	2515 Other Rural Development Programmes	59,41,77.33	89,80,77.70	30,39,00.37	Panchayati Raj, Community Development, Assistance to Block Panchayats, Assistance to Gram Panchayats, Other Expenditure
2	2049 Interest Payments	2,57,02,85.31	2,80,73,75.78	23,70,90.47	Interest on Market Loans (Charged), Interest on Ways and Means Advance from R.B.I., Management of Debt (Charged) (2049-01); Interest on Loans from the International Development Association, Interest on Loans from the International Bank for Reconstruction and Development, Interest on Loans from Asian Development Bank (2049-02); Interest on State Provident Funds (Charged) (2049-03); Interest on Deposits (Charged) (2049-60)
3	2505 Rural Employment	66,17,42.69	87,22,92.96	21,05,50.27	Jawahar Gram Samridhi Yojana, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan (2505-01)
4	2202 General Education	2,20,56,24.63	2,34,22,53.80	13,66,29.17	Government Primary Schools, Assistance to Non Government Primary Schools, Inspection, Text Books, Scholarships and Incentives, Sarva Shiksha Abhiyan, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan (2202-01); Direction and Administration, Inspection, Teachers Training, Scholarships, Government Secondary Schools, Assistance to Non-Government Secondary Schools (2202-02); Direction and Administration, Assistance to Universities, Assistance to Non-Government Colleges and Institutes, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure (2202-03); Direction and Administration, Shramik Vidyapeeth (2202-04); Sanskrit Education, Other Languages Education, Other Expenditure (2202-05); Direction and Administration, Scholarships (2202-80)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Sl. No.	Major Head of Account	2016-2017	2017-2018	Increase	Main Reasons
(₹ in Lakh)					
5	2235 Social Security and Welfare	1,40,50,47.84	1,50,09,30.74	9,58,82.90	Other Expenditure (2235-02); Direction and Administration, Welfare of Handicapped, Child Welfare, Women's Welfare, Correctional Services, Other Programmes, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure (2235-02); Compensation Under The Victim Compension Scheme, Other Insurance Schemes, Other Programmes (2235-60)
6	2210 Medical and Public Health	63,55,14.44	72,04,09.73	8,48,95.29	Direction and Administration, Employees State Insurance Scheme, Medical Stores Depots, Hospital and Dispensaries, Other Health Schemes, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure (2210-01); Ayurveda, Homoeopathy, Unani (2210-02); Primary Health Centres, Hospitals and Dispensaries, Special Component Plan for Scheduled Castes, Other Expenditure (2210-03); Allopathy, Other Systems (2210-05); Prevention of Food Adulteration, Manufacture of Sera and Vaccine, Public Health Laboratories, Public Health Education (2210-06)
7	2071 Pensions and Other Retirement benefits	1,39,44,81.13	1,45,88,07.71	6,43,26.58	Superannuation and Retirement allowances, Family Pension, Pensions to Employees of State aided Educational Institutions, Pensions of Employees of Local Bodies, Govt Contribution for Defined Contribution Pension Scheme, Other Pensions, Other Expenditure,
8	2217 Urban Development	54,62,39.91	60,37,02.55	5,74,62.64	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof (2217-01); Assistance to Municipal Corporation, Assistance to Municipalities/Municipal Councils (2217-05); Assistance to Nagar Panchayat/Notified Area Committes or equivalent thereof, Other Expenditure (2217-80)
9	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	16,37,58.91	22,00,43.15	5,62,84.24	Education, Other Expenditure (2225-01); Education (2225-02); Education (2225-03); Education (2225-04); Direction and Administration (2225-80)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Sl. No.	Major Head of Account	2016-2017	2017-2018	Increase	Main Reasons
(₹ in Lakh)					
10	2408 Food, Storage and Warehousing	1,82,23.81	3,66,20.18	1,83,96.37	Direction and Administration, Procurement and Supply, Food Processing, Other Expenditure (2408-01); Direction and Administration, Training (2408-02)
11	2501 Special Programmes for Rural Development	2,52,50.36	4,34,42.06	1,81,91.70	Other Expenditure (2501-01); National Rural Livelihood Mission, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan (2501-06)
12	2055 Police	51,82,12.60	53,55,83.59	1,73,70.99	Direction and Administration, Education and Training, Criminal Investigation and Vigilance, Special Police, State Headquarters Police, District Police, Railway Police, Harbour Police
13	3055 Road Transport	9,46,22.78	10,91,42.14	1,45,19.36	Assistance to Public Sector and Other Undertakings, Other Expenditure
14	2059 Public Works	5,36,29.77	6,52,11.53	1,15,81.76	Construction, Maintenance and Repairs, Other Expenditure (2059-01); Direction and Administration, Planning and Research, Machinery and Equipment (2059-80)
15	2204 Sports and Youth Services	6,57,42.59	7,61,28.38	1,03,85.79	Direction and Administration, Physical Education, Youth Welfare Programmes for Students, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure
16	2435 Other Agricultural Programmes	1,50,33.98	2,46,27.62	95,93.64	Marketing Facilities, Grading and quality control facilities, Other Expenditure
17	2425 Co-operation	2,34,20.15	3,26,76.83	92,56.68	Direction and Administration, Training, Audit of Co-operatives, Information and Publicity, Assistance to Multipurpose Rural Co-operatives Assistance to Credit Co-operatives, Assistance to other Co-operatives, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

The above increase in expenditure was partly offset by decrease mainly as under:-

Sl. No.	Major Head of Account	2016-2017	2017-2018	Decrease	Main Reasons
(₹ in Lakh)					
1	2801 Power	44,26,16.00	22,77,07.93	21,49,08.07	Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure (2801-06); Other Expenditure (2801-80)
2	2045 Other Taxes and Duties on Commodities and Services	9,42,33.72	8,01.72	9,34,32.00	Collection Charges-Electricity Duty, Collection Charges-Taxes on Goods and Passengers, Transfer to/from Reserve Fund and Deposit Account
3	2245 Relief on Account of Natural Calamities	12,81,69.28	5,72,00.57	7,09,68.71	Drinking Water Supply, Other Expenditure (2245-01); Drinking Water Supply, Ex-gratia payments to bereaved families, Assistance for repairs/reconstruction of Houses, Repairs and restoration of damaged Irrigation and flood control works (2245-02); Assistance to States from National Calamity contingency fund (2245-80)
4	2215 Water Supply and Sanitation	20,01,65.45	12,96,14.82	7,05,50.63	Direction and Administration, Rural Water Supply Programmes, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan,
5	2852 Industries	6,46,57.79	64,57.75	5,82,00.04	Direction and Administration, Other Engineering Industries (2852-06); Industrial Education-Research and Training, Industrial Productivity, Other Expenditure (2852-80)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Sl. No.	Major Head of Account	2016-2017	2017-2018	Decrease	Main Reasons
(₹ in Lakh)					
6	2203 Technical Education	5,47,41.26	2,78,57.89	2,68,83.37	Direction and Administration, Training & Technical Education, Engineering/Technical Colleges and Institutes, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan
7	2851 Village and Small Industries	4,75,37.20	2,31,05.05	2,44,32.15	Small Scale Industries, Handloom Industries, Handicraft Industries, Sericulture Industries, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure
8	2575 Other Special Areas Programmes	6,90,16.62	4,48,68.01	2,41,48.61	Area Development
9	2015 Elections	2,76,54.54	1,21,19.41	1,55,35.13	Charges for conduct of elections to Parliament, Charges for conduct of election to State/Union Territory Legislature
10	2048 Appropriation for reduction or avoidance of Debt	3,50,00.00	2,00,00.00	1,50,00.00	Sinking Funds

Appendix to Statement No. 15
(Includes those Centrally Sponsored Plan Schemes which are mapped with State Schemes)

Sl. No.	Name of the Scheme	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State share as per funding pattern	State share released	Deficit (-) Excess (+)	Total released	Expenditure
1	2	3	4	5 (Col.4-Col.3)	6	7	8 (Col.7-Col.6)	9	10 (₹ in Lakh)
1	NATIONAL FOOD SECURITY MISSION	1,07,85.63	1,07,85.63	0.00	0.00	71,90.42	0.00	1,79,76.05	1,79,76.05
2	NATIONAL HORTICULTURE MISSION	10,00.00	10,00.00	0.00	0.00	6,66.67	0.00	16,66.67	16,66.67
3	NATIONAL MISSION ON SUSTAINABLE AGRICULTURE	19,57.07	12,84.45	(-)6,72.62	0.00	8,53.89	0.00	21,38.34	21,38.34
4	NATIONAL OILSEED AND OIL PALM MISSION	18,91.14	20,07.17	1,16.03	0.00	15,39.38	0.00	35,46.55	35,46.55
5	NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY	52,44.92	53,27.62	82.70	0.00	35,16.84	0.00	88,44.46	88,44.46
6	RASHTRIYA KRISHI VIKAS YOJANA (RKVY) (ACA)	2,93,35.83	2,82,44.77	(-)10,91.06	0.00	1,75,91.47	0.00	4,58,36.24	4,58,36.24
7	NATIONAL LIVESTOCK MANAGEMENT PROGRAMME	1,59.08	6,85.72	5,26.64	0.00	4,57.17	0.00	11,42.89	11,42.89
8	NATIONAL LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME	11,17.10	11,13.47	(-)3.63	0.00	7,08.35	0.00	18,21.82	18,21.82
9	NATIONAL PLAN FOR DAIRY DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	NATIONAL RURAL DRINKING WATER PROGRAMME	9,96,68.50	9,87,73.67	(-)8,94.83	0.00	12,41,46.84	0.00	22,29,20.51	22,29,20.51
11	NIRMAL BHARAT ABHIYAN	7,28,37.61	7,32,43.61	4,06.00	0.00	3,28,51.08	0.00	10,60,94.69	10,60,94.69
12	NATIONAL REVER CONSERVATION PROGRAMME (NRCP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	NATIONAL AFFORESTATION PROGRAMME (NATIONAL MISSION FOR A GREEN INDIA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	CONSERVATION OF NATURAL RESOURCES AND ECOSYSTEMS	2,55.11	3,31.17	76.06	0.00	2,90.89	0.00	6,22.06	6,22.06
15	INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS	14,10.50	7,03.54	(-)7,06.96	0.00	5,60.34	0.00	12,63.88	12,63.88
16	PROJECT TIGER	0.00	5,56.53	5,56.53	0.00	4,77.61	0.00	10,34.14	10,34.14
17	NATIONAL HEALTH MISSION INCLUDING NRHM	15,34,84.36	12,35,71.73	(-)2,99,12.63	0.00	6,42,97.77	0.00	18,78,69.50	18,78,69.50

Appendix to Statement No. 15
(Includes those Centrally Sponsored Plan Schemes which are mapped with State Schemes)

Sl. No.	Name of the Scheme	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State share as per funding pattern	State share released	Deficit (-) Excess (+)	Total released	Expenditure
1	2	3	4	5 (Col.4-Col.3)	6	7	8 (Col.7-Col.6)	9	10 (₹ in Lakh)
18	HUMAN RESOURCE IN HEALTH AND MEDICAL EDUCATION	0.00	72,00.00	72,00.00	0.00	48,00.00	0.00	1,20,00.00	1,20,00.00
19	NATIONAL MISSION ON AYUSH INCLUDING MISSION ON MEDICINAL PLANTS	16,54.65	16,54.65	0.00	0.00	11,03.10	0.00	27,57.75	27,57.75
20	NATIONAL AIDS & STD CONTROL PROGRAMME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	NATIONAL SCHEME FOR MODERNIZATION OF POLICE AND OTHER FORCES	77,76.33	19,56.55	(-)58,19.78	0.00	90,22.58	0.00	1,09,79.13	1,09,79.13
22	BORDER AREA DEVELOPMENT PROGRAMME (BADP) (ACA) (MHA/M/O FINANCE)	1,22,00.00	63,05.76	(-)58,94.24	0.00	0.00	0.00	63,05.76	63,05.76
23	NATIONAL URBAN LIVELIHOOD MISSION	32,96.47	17,56.00	(-)15,40.47	0.00	11,67.62	0.00	29,23.62	29,23.62
24	RAJIV AWAS YOJANA (INCLUDING JNNURM PART OF MO HUPA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	SARVA SHIKSHA ABHIYAN (SSA)	8,96,57.00	9,56,74.47	60,17.47	0.00	6,37,82.98	0.00	15,94,57.45	15,94,57.45
26	NATIONAL PROGRAMME NUTRITIONAL SUPPORT TO PRIMARY EDUCATION (MDM)	9,71,46.30	9,75,36.81	3,90.51	0.00	7,19,57.35	0.00	16,94,94.16	16,94,94.16
27	RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA)	58,32.98	58,32.98	0.00	0.00	41,69.73	0.00	1,00,02.71	1,00,02.71
28	SUPPORT FOR EDUCATIONAL DEVELOPMENT INCLUDING TEACHERS TRAINING AND ADULT EDUCATION	4,71.40	2,47.31	(-)2,24.09	0.00	9,28.17	0.00	11,75.48	11,75.48
29	SCHEME FOR SETTING UP OF 6000 MODEL SCHOOLS AT BLOCK LEVEL AS BENCHMARK OF EXCELLENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	SCHEME FOR PROVIDING EDUCATION TO MADRASAS, MINORITIES AND DISABLED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	RASHTRIYA UCHHTAR SHIKSHA ABHIYAN	47,99.75	51,01.24	3,01.49	0.00	33,24.17	0.00	84,25.41	84,25.41

Appendix to Statement No. 15
(Includes those Centrally Sponsored Plan Schemes which are mapped with State Schemes)

Sl. No.	Name of the Scheme	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State share as per funding pattern	State share released	Deficit (-) Excess (+)	Total released	Expenditure
1	2	3	4	5 (Col.4-Col.3)	6	7	8 (Col.7-Col.6)	9	10 (₹ in Lakh)
32	SOCIAL SECURITY FOR UNORGANIZED WORKERS INCLUDING RASHTRIYA SWASFHAYA BIMA YOJANA	0.00	1,06,28.41	1,06,28.41	0.00	40,00.00	0.00	1,46,28.41	1,46,28.41
33	SKILL DEVELOPMENT MISSION	40,20.49	56.36	(-)39,64.13	0.00	2,72.34	0.00	3,28.70	3,28.70
34	DEVELOPMENT OF INFRASTRUCTURE FACILITIES FOR JUDICIARY INCLUDING GRAM NYAYALAYAS	0.00	0.00	0.00	0.00	8,81.33	0.00	8,81.33	8,81.33
35	MULTI SECTORAL DEVELOPMENT PROGRAMME FOR MINORITIES	2,85,60.11	2,41,53.75	(-)44,06.36	0.00	2,04,86.70	0.00	4,46,40.45	4,46,40.45
36	BACKWARD REGIONS GRANT FUND (DISTRICT COMPONENT) (ACA) (M/O PR/M/O FINANCE)	0.00	1,74.99	1,74.99	0.00	1,94,07.08	0.00	1,95,82.07	1,95,82.07
37	RAJIB GANDHI PANCHAYAT SASHASTRIKARAN YOJANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT (MGNREGA)	15,95,50.70	15,95,50.70	0.00	0.00	5,36,23.89	0.00	21,31,74.59	21,31,74.59
39	PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY)	10,58,35.00	10,58,35.00	0.00	0.00	9,79,94.27	0.00	20,38,29.27	20,38,29.27
40	INDIRA AWAS YOJANA (IAY)	0.00	33,79,82.05	33,79,82.05	0.00	31,52,32.73	0.00	65,32,14.78	65,32,14.78
41	NATIONAL RURAL LIVELYHOOD MISSION (NRLM)	2,46,94.07	2,49,24.29	2,30.22	0.00	1,68,97.76	0.00	4,18,22.05	4,18,22.05
42	NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP) (M/O RD/M/O FINANCE)	5,79,39.11	5,75,83.92	(-)3,55.19	0.00	5,40,24.91	0.00	11,16,08.83	11,16,08.83
43	PRADHAN MANTRI KRISHI SINCHAI YAJHANA (PMKSY)	46,48.00	46,48.08	0.08	0.00	40,69.03	0.00	87,17.11	87,17.11
44	NATIONAL LAND RECORD MANAGEMENT PROGRAMME (NLRMP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	SCHEME FOR DEVELOPMENT OF SCHEDULED CASTES	3,08,37.28	3,18,48.30	10,11.02	0.00	0.00	0.00	3,18,48.30	3,18,48.30

Appendix to Statement No. 15
(Includes those Centrally Sponsored Plan Schemes which are mapped with State Schemes)

Sl. No.	Name of the Scheme	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State share as per funding pattern	State share released	Deficit (-) Excess (+)	Total released	Expenditure
1	2	3	4	5 (Col.4-Col.3)	6	7	8 (Col.7-Col.6)	9	10 (₹ in Lakh)
46	SCHEME FOR DEVELOPMENT OF OTHER BACKWARD CLASSES AND DENOTIFIED, NOMADIC AND SEMI-NOMADIC TRIBES	93,48.43	60,14.21	(-)33,34.22	0.00	0.00	0.00	60,14.21	60,14.21
47	SCHEME FOR DEVELOPMENT OF ECONOMICALLY BACKWARD CLASSES (EBC'S)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	NATIONAL PROGRAMME FOR PERSONS WITH DISABILITIES	0.00	0.00	0.00	0.00	12.19	0.00	12.19	12.19
49	SUPPORT FOR STATISTICAL STRENGTHENING	0.00	18.60	18.60	0.00	0.00	0.00	18.60	18.60
50	NATIONAL HANDLOOM DEVELOPEMENT PROGRAMME	0.00	0.00	0.00	0.00	17,84.75	0.00	17,84.75	17,84.75
51	CATALYTIC DEVELOPEMENT PROGRAMME UNDER SERICULTURE	0.00	0.00	0.00	0.00	12,78.77	0.00	12,78.77	12,78.77
52	INFRASTRUCTURE DEVELOPMENT FOR DESTINATIONS AND CIRCUITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	UMBRELLA SCHEME FOR EDUCATION OF ST STUDENTS	42,31.37	23,09.18	(-)19,22.19	0.00	0.00	0.00	23,09.18	23,09.18
54	INTEGRATED CHILD DEVELOPEMENT SERVICES (ICDS)	10,61,11.36	11,40,83.11	79,71.75	0.00	12,96,20.18	0.00	24,37,03.29	24,37,03.29
55	NATIONAL MISSION FOR EMPOWERMENT OF WOMEN INCLUDING INDRA GANDHI MATTRITAV SAHYOG YOJANA	5,39.00	1,08.71	(-)4,30.29	0.00	10.42	0.00	1,19.13	1,19.13
56	INTEGRATED CHILD PROTECTION SCHEME (ICPS)	50,73.56	88,20.32	37,46.76	0.00	56,72.49	0.00	1,44,92.81	1,44,92.81
57	RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA)	2,82.47	7,98.17	5,15.70	0.00	1,18.55	0.00	9,16.72	9,16.72
58	ACCELERATED IRRIGATION BENEFIT & FOOD MANAGEMENT PROGRAMME (MERGING AIBP AND OTHER PROGRAMMES OF WATER RESOURCES SUCH AS CAD, FMP, ETC.) (ACA)	65,89.29	80,92.49	15,03.20	0.00	12,49.02	0.00	93,41.51	93,41.51

Appendix to Statement No. 15
(Includes those Centrally Sponsored Plan Schemes which are mapped with State Schemes)

Sl. No.	Name of the Scheme	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State share as per funding pattern	State share released	Deficit (-) Excess (+)	Total released	Expenditure
1	2	3	4	5 (Col.4-Col.3)	6	7	8 (Col.7-Col.6)	9	10 (₹ in Lakh)
59	PANCHAYAT YUVA KRIDA AUR KHEL ABHIYAN (PYKKA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	NATIONAL MISSION ON FOOD PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM) (ACA)	0.00	0.00	0.00	0.00	73,01.41	0.00	73,01.41	73,01.41
62	BACKWARD REGIONS GRANT FUND (BRGF) (STATE COMPONENT) (ACA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	NATIONAL SERVICE SCHEME (NSS)	0.00	0.00	0.00	0.00	3.15	0.00	3.15	3.15
64	PRADHAN MANTRI AWAS YOJANA	37,96,43.88	4,49,90.16	(-)33,46,53.72	0.00	7,98,56.43	0.00	12,48,46.59	12,48,46.59
65	ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION	2,38,66.49	2,34,51.39	(-)4,15.10	0.00	1,51,64.38	0.00	3,86,15.77	3,86,15.77
66	ASSISTANCE FOR SMART CITY PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	NATIONAL E-GOVERNANCE ACTION PLAN	79.86	79.86	0.00	0.00	36,51.49	0.00	37,31.35	37,31.35
	Total:	1,55,38,32.20	1,53,70,46.90	(-)1,67,85.30	0.00	1,24,80,17.69	0.00	2,78,50,64.59	2,78,50,64.59

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
Expenditure Heads (Capital Account)		(₹ in Lakh)				
A. Capital Account of General Services						
4055 Capital Outlay on Police						
190	Investment in Public Sector and other Undertakings					
	Share Capital Contribution to the Kolkata Police Housing and Infrastructure Development Corporation Ltd. (HP)	0.00	0.00	0.00	0.00	5,20.00 *
	Share Capital Contribution to the West Bengal State Police Housing Corporation Limited	0.00	0.00	0.00	0.00	5,07.96 *
	Total: 190	0.00	0.00	0.00	0.00	10,27.96 *
207	State Police					
	Other Schemes each costing ₹5 crore or less	79.42	0.00	42.71	42.71	1,22.13 (-)46
	Construction of different Police Stations etc. under the scheme for Modernisation of Police Force	69,12.72	0.00	51,46.92	51,46.92	3,09,21.86 (-)26
	Policing of Megacity of Kolkata	0.00	0.00	0.00	0.00	12,78.39 *
	Civil Construction Work at Regional Forensic Science Laboratory, Jalpaiguri and Forensic Science Laboratory Head Quarters [HP]	0.00	0.00	3,28.46	3,28.46	8,67.60 *
	Construction works under special Infrastructure Scheme [HP]	4,59.49	0.00	7.66	7.66	10,10.28 (-)98
	Coastal Security Scheme for Management of other Border (Excluding Indo-Pak and Indo-Bangladesh Border) (100 per cent Central Share)	2,55.31	0.00	3,00.00	3,00.00	12,32.13 18
	Schemes for Modernisation of Police Force (Central Share) (OCASPS) [HP]	6,51.67	0.00	11,14.55	11,14.55	62,59.08 71
	Schemes for Modernisation of Police Force (State Share) (OCASPS) [HP]	24,31.53	0.00	30,88.23	30,88.23	1,05,58.27 27

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
A. Capital Account of General Services						
4055 Capital Outlay on Police						
Policing the Megacity of Kolkata under Modernisation of Police Force (Central Share) (OCASPS) [HP]	18,54.36	0.00	8,42.00	8,42.00	37,42.35	(-)55
Policing the Megacity of Kolkata under Modernisation of Police Force (State Share) (OCASPS) [HP]	4,73.35	0.00	2,90.32	2,90.32	18,92.02	(-)39
Raising of Specialised India Reserve Battalion (SIRB) [HP]	7,50.00	0.00	5,07.10	5,07.10	12,57.10	(-)32
Directorate and other Offices	26,16.21	0.00	58,64.59	58,64.59	84,80.80	124
Total: 207	1,64,84.06	0.00	1,75,32.54	1,75,32.54	6,76,22.01	6
210 Research, Education & Training						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,29.78	*
Total: 210	0.00	0.00	0.00	0.00	1,29.78	*
215 Coastal Security						
Other Schemes each costing ₹ 5 crore or less	1,28.18	0.00	1,73.30	1,73.30	4,13.28	35
Total: 215	1,28.18	0.00	1,73.30	1,73.30	4,13.28	35
Total: 00	1,66,12.24	0.00	1,77,05.84	1,77,05.84	6,91,93.03	7
Total: 4055	1,66,12.24	0.00	1,77,05.84	1,77,05.84	6,91,93.03	7

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
A. Capital Account of General Services						
4058 Capital Outlay on Stationery and Printing						
103 Government Presses						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	53.85	*
Total: 103	0.00	0.00	0.00	0.00	53.85	*
Total: 00	0.00	0.00	0.00	0.00	53.85	*
Total: 4058	0.00	0.00	0.00	0.00	53.85	*
4059 Capital Outlay on Public Works						
01 Office Buildings						
051 Construction						
Other Schemes each costing ₹5 crore or less	1,79.68	3.83	80.77	84.60	28,50.92	(-)53
Administration of Justice -- Construction of Court Buildings at different places in West Bengal	0.00	0.00	0.00	0.00	24,23.87	*
Administration of Justice -- High Courts	7,59.64	0.00	17,73.64	17,73.64	99,54.99	133
Administration of Justice -- Civil and Session Courts	2,66.12	0.00	2,51.02	2,51.02	24,10.56	(-)6
Land Revenue - Others [LR]	34,58.75	0.00	20,78.32	20,78.32	1,73,55.66	(-)40
State Excise [EX]	3,84.43	0.00	3,10.58	3,10.58	43,01.81	(-)19
Sales Tax [FT]	9,80.42	0.00	11,05.23	11,05.23	88,93.82	13
Treasuries and Accounts -- Treasury Construction [FA]	4,37.62	0.00	2,50.80	2,50.80	25,90.28	(-)43
Police -- State Headquarters' Police	12,53.24	0.00	11,56.53	11,56.53	78,77.11	(-)8

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
A. Capital Account of General Services						
4059 Capital Outlay on Public Works						
Police -- District Police	23,09.02	0.00	26,36.69	26,36.69	1,24,42.03	14
Jails -- Others	5,09.97	0.00	3,97.02	3,97.02	53,60.34	(-)22
Construction of Office Buildings of PWD Civil	1,63,76.69	0.00	2,08,08.05	2,08,08.05	6,55,69.25	27
Other Administrative Services [HR]	60,42.59	0.00	73,19.71	73,19.71	4,06,68.52	21
Construction of Office Buildings of PWD (Electrical) [PW]	11,67.96	0.00	7,46.60	7,46.60	59,65.90	(-)36
Construction of Court Buildings in Different Places in West Bengal [JD]	6,75.09	0.00	8,81.33	8,81.33	67,41.82	31
Construction of Buildings at Mahajati Sadan and other Manchas Legislative Assembly Secretariat [LA]	4,91.12	0.00	4,13.52	4,13.52	26,92.00	(-)16
Security related expenditure in the Naxal affected districts of Bankura, Purulia, Purba and Paschim Midnapore (HP)	19.24	0.00	0.00	0.00	7,40.55	(-)100
Other Administrative Service- one time ACA for construction of Regional Training Centre in District Head Quarters (State Share)	0.00	0.00	0.00	0.00	6,98.98	*
Subsidiary Police Training School for Kolkata Police under the recommendation of Thirteenth Finance Commission	0.00	0.00	0.00	0.00	22,47.69	*
Creation of Training School for West Bengal Police under the recommendation of 13th Finance Commission [HP]	0.00	0.00	0.00	0.00	7,20.00	*
Construction of Civil Infrastructure-State Strategic Statistical Plan [SI]	4,88.47	0.00	6,44.01	6,44.01	8,00.16	*
Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share) (OCASPS) [JD]	7,30.53	0.00	0.00	0.00	17,10.37	32
Construction of Office Buildings of P.H.E. [PH]	10,63.47	0.00	11,70.95	11,70.95	14,62.67	(-)100
					27,07.62	10

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
A. Capital Account of General Services						
4059 Capital Outlay on Public Works						
Support for Statistical Strengthening (State Share)	0.00	0.00	0.00	0.00	25,86.66	*
Construction of Building under the Directorate of Registration and Stamp Revenue	0.00	0.00	7,46.65	7,46.65	8,52.49	*
Incomplete works of Thirteenth Finance Commission funded by the State (FC) [HP]	16,13.34	0.00	48,54.75	48,54.75	85,08.09	201
Total: 051	3,92,07.39	3.83	4,76,26.17	4,76,30.00	22,10,28.32	21
101 Construction-General Pool Accommodation						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,97,68.48	*
Administration of Justice - High Courts	0.00	0.00	0.00	0.00	11,69.32	*
Administration of Justice - Civil and Session Courts	0.00	0.00	0.00	0.00	18,38.64	*
Land Revenue b) Construction of Record Rooms (Land Reforms)	0.00	0.00	0.00	0.00	7,20.00	*
Land Revenue - Others	0.00	0.00	0.00	0.00	11,52.37	*
State Excise	0.00	0.00	0.00	0.00	23,16.58	*
Sales Tax	0.00	0.00	0.00	0.00	6,06.70	*
Police - State Headquarters Police	0.00	0.00	0.00	0.00	10,49.78	*
Jails - Others	0.00	0.00	0.00	0.00	6,26.59	*
Fire Protection Control	0.00	0.00	0.00	0.00	6,66.83	*
Work Charged Establishment-Cost of PWD (Civil)	0.00	0.00	0.00	0.00	5,36.24	*
Other Administrative Service	0.00	0.00	0.00	0.00	13,55.52	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
A. Capital Account of General Services						
4059 Capital Outlay on Public Works						
Construction of office buildings of PWD (Electrical)	0.00	0.00	0.00	0.00	5,80.33	*
Work Charged establishment cost of PWD (Electrical)	0.00	0.00	0.00	0.00	9,34.11	*
Construction of Office buildings of PWD Civil [PW]	0.00	0.00	0.00	0.00	16,20.70	*
Work Charged establishment cost of PWD (Civil) [PW]	0.00	0.00	0.00	0.00	67,63.23	*
Work charged establishment cost of PW (CB) Department [PW]	0.00	0.00	0.00	0.00	13,15.76	*
Total: 101	0.00	0.00	0.00	0.00	5,30,21.18	*
201 Acquisition of Land						
Other Schemes each costing ₹5 crore or less	1.11	0.00	0.00	0.00	36.41	(-)100
Police	0.00	0.00	0.00	0.00	28,02.36	*
Agriculture Department	0.00	0.00	0.00	0.00	15,44.33	*
Administration of Justice	0.00	0.00	0.00	0.00	9,06.58	*
Administration of Justice - Construction of West Bengal Judicial Academy Complex	45,93.66	0.00	6,72.25	6,72.25	74,47.03	(-)85
Acquisition of Land and Properties of Erstwhile Mayo Hospital (presently M/s Eastern India Institute of Medical Science & Research Hospital Ltd)	0.00	0.00	0.00	0.00	10,25.02	*
Total: 201	45,94.77	0.00	6,72.25	6,72.25	1,37,61.73	(-)85
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	3,73.98	3,73.98	4,45.88	*
Land Revenue -- Construction of DL & LRO, SDL & LRO, BL & LRO Office Buildings, etc. [LR]	0.00	0.00	7,84.13	7,84.13	22,66.04	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7		
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5				
(₹ in Lakh)								
A. Capital Account of General Services								
4059 Capital Outlay on Public Works								
	Total:	789	0.00	0.00	11,58.10	11,58.10	27,11.91	*
796 Tribal Areas Sub-Plan								
Other Schemes each costing ₹5 crore or less			0.00	0.00	2,16.18	2,16.18	6,44.26	*
	Total:	796	0.00	0.00	2,16.18	2,16.18	6,44.26	*
799 Suspense								
Other Schemes each costing ₹5 crore or less			0.00	0.00	0.00	0.00	(-)27.28	*
	Total:	799	0.00	0.00	0.00	0.00	(-)27.28	*
800 Other Expenditure								
Other Schemes each costing ₹5 crore or less			22.85	0.00	47.13	47.13	1,55.64	106
	Total:	800	22.85	0.00	47.13	47.13	1,55.64	106
901 Deduct Receipts and Recoveries on Capital Account								
Other Schemes each costing ₹5 crore or less			0.00	0.00	0.00	0.00	0.00	*
	Total:	901	0.00	0.00	0.00	0.00	0.00	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
A. Capital Account of General Services						
4059 Capital Outlay on Public Works Deduct-						
911 Recoveries of Overpayments Other Schemes each costing ₹5 crore or less	0.00	(-)13.72	0.00	(-)13.72	(-)1,87.41	*
Total: 911	0.00	(-)13.72	0.00	(-)13.72	(-)1,87.41	*
Total: 01	4,38,25.01	(-)9.89	4,97,19.83	4,97,09.94	29,12,14.19	13
60 <i>Other Buildings</i>						
051 Construction						
Other Schemes each costing ₹5 crore or less	17.70	0.00	(-)5.99	(-)5.99	4,68.73	(-)134
Construction of Jails-Schemes of Prison Reforms (Central Share)	0.00	0.00	0.00	0.00	18,50.18	*
Construction of Jails-Schemes of Prison Reforms (States Share)	0.00	0.00	0.00	0.00	6,84.12	*
Relief and Welfare (Relief) [RL]	13,11.29	0.00	10,85.14	10,85.14	96,96.63	(-)17
Extension of Existing Store Buildings of WBNVF, District Batallion, Coochbehar [CD]	0.00	0.00	0.00	0.00	10,15.05	*
Construction of Relief Godowns/Stores at District Level [RL]	2,65.83	0.00	2,40.67	2,40.67	17,39.06	(-)9
Construction of Correctional Home	12,01.99	0.00	44,91.77	44,91.77	56,93.76	274
Construction of Multipurpose Cyclone Shelter (MPCS) (Central Share 75 per cent)	1,25,22.73	0.00	1,45,67.95	1,45,67.95	3,10,02.73	16
Construction of Multipurpose Cyclone Shelter (MPCS) (State Share 25 per cent)	41,60.65	0.00	48,52.53	48,52.53	1,03,40.41	17
Construction and maintenance of warehouse of EVMs/VVPATs	0.00	0.00	14,65.15	14,65.15	14,65.15	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
A. Capital Account of General Services							
4059 Capital Outlay on Public Works							
Total:	051	1,94,80.19	0.00	2,66,97.22	2,66,97.22	6,36,55.82	37
Total:	60	1,94,80.19	0.00	2,66,97.22	2,66,97.22	6,39,55.82	37
<i>80 General</i>							
<i>800 Other Expenditure</i>							
Other Schemes each costing ₹5 crore or less		0.00	0.00	(-)4,19.86	(-)4,19.86	(-)4,19.86	*
Construction of underground Car Park and beautification of BBD Bag		0.00	0.00	0.00	0.00	38,34.19	*
Construction of Motel in different districts of West Bengal [PW]		4,85.86	0.00	5,05.05	5,05.05	54,01.77	4
Total:	800	4,85.86	0.00	85.19	85.19	88,16.10	(-)82
Total:	80	4,85.86	0.00	85.19	85.19	88,16.10	(-)82
Total:	4059	6,37,91.06	(-)9.89	7,65,02.24	7,64,92.35	36,38,57.11	20

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
A. Capital Account of General Services						
4070 Capital Outlay on other Administrative Services						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	0.00	0.00	1,00.00	1,00.00	1,00.00	*
Total: 001	0.00	0.00	1,00.00	1,00.00	1,00.00	*
003 Training						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,12.18	*
Total: 003	0.00	0.00	0.00	0.00	1,12.18	*
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	2,50.09	2,50.09	12,26.57	*
Purchase of fire fighting Equipment for Development of Fire Services	0.00	0.00	0.00	0.00	5,57.55	*
Infrastructure projects for Information Technology in rural areas under RIDF (RIDF) (IT)	44,45.51	0.00	0.00	0.00	48,64.49	(-)100
Construction and Upgradation of Fire Stations (FE)	0.00	0.00	57,38.33	57,38.33	1,78,95.22	*
Venture Capital Fund [IT]	0.00	0.00	0.00	0.00	6,00.00	*
Expenditure against One-time ACA for IT Schemes	0.00	0.00	0.00	0.00	41,46.71	*
Upgradation of Standard/Modernisation of Fire Services (One Time ACA) [FE]	0.00	0.00	0.00	0.00	11,20.66	*
Upgradation and Strengthening of Fire and Emergency Services under the recommendation of 13th Finance Commission (13th FC) [FE]	0.00	0.00	0.00	0.00	37,67.03	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
A. Capital Account of General Services						
4070 Capital Outlay on other Administrative Services						
Grant from Finance Commission (FC) [FE]	5,17.20	0.00	0.00	0.00	75,66.29	(-)100
Total: 800	49,62.71	0.00	59,88.42	59,88.42	4,13,25.55	21
Total: 00	49,62.71	0.00	60,88.42	60,88.42	4,15,37.73	23
Total: 4070	49,62.71	0.00	60,88.42	60,88.42	4,15,37.73	23
Total : A.	8,53,66.01	(-)9.89	10,02,96.50	10,02,86.61	47,46,41.72	17
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
01 General Education						
201 Elementary Education						
Other Schemes each costing ₹5 crore or less	3.00	0.00	0.00	0.00	8,49.21	(-)100
Strengthening of Administrative and Supervisory Staff (including Accommodation, etc.) [ES]	1,01.81	0.00	4,75.82	4,75.82	29,42.99	367

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
Improvement of Teachers' Training Facilities [ES]	4,99.22	0.00	6,16.54	6,16.54	3,30,65.83	24
Construction of Administrative Buildings of the West Bengal Board of Madrasah Education [MD]	0.00	0.00	4,46.49	4,46.49	9,32.90	*
Development of Aliah University [MD]	31,79.05	0.00	35,53.43	35,53.43	1,72,99.62	12
Total: 201	37,83.08	0.00	50,92.28	50,92.28	5,46,04.14	35
202 Secondary Education						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	5,53.17	*
Development of Government Secondary Schools [ES]	27,88.24	0.00	32,05.61	32,05.61	1,11,22.69	15
Implementation and Development of Model School [ES]	0.00	0.00	0.00	0.00	7,55.00	*
Girls' Hostel (State Share) [ES]	47.79	0.00	48.40	48.40	14,31.86	1
Development of Schools and Hostels under BRGF	0.00	0.00	0.00	0.00	3,06,88.14	*
Backward Region Grant (Special) funded by the State [ES]	8,97.76	0.00	0.00	0.00	65,58.30	(-100)
Total: 202	37,33.79	0.00	32,54.01	32,54.01	5,11,09.18	(-13)
203 University and Higher Education						
Other Schemes each costing ₹5 crore or less	50.88	0.00	43.09	43.09	10,94.92	(-15)
Development of Hooghly Mohsin College, Hooghly (Higher) [EH]	0.00	0.00	1,11.38	1,11.38	6,93.61	*
Development of other Government Colleges (Higher) [EH]	5,28.52	0.00	10,17.29	10,17.29	68,85.55	92

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
Establishment of New Government Colleges (Higher) [EH]	22,20.97	0.00	32,05.38	32,05.38	2,09,42.57	44
Development of Govt. B. Ed. Colleges (Higher) [EH]	1,04.26	0.00	1,10.61	1,10.61	2,34.97	6
Setting up of Aliah University campus at Bhangar-I Development Block, South 24 Parganas	0.00	0.00	0.00	0.00	33,62.89	*
Development of Presidency University [EH]	8,74.93	0.00	6,21.83	6,21.83	32,43.62	(-29)
Total: 203	37,79.56	0.00	51,09.58	51,09.58	3,69,50.69	35
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)38.16	(-)38.16	(-)44.15	*
Infrastructure Facilities for Elementary/Secondary Education Programme under RIDF [ES]	0.00	0.00	0.00	0.00	9,41.03	*
Girls' Hostel (State Share) (RIDF) [ES]	0.00	0.00	0.00	0.00	8,57.55	*
Development of Schools and Hostels under BRGF	0.00	0.00	0.00	0.00	1,10,44.21	*
Backward Region Grant (Special) funded by the State [ES]	0.00	0.00	9,12.41	9,12.41	32,03.83	*
Total: 789	0.00	0.00	8,74.25	8,74.25	1,60,02.47	*
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	10,62.04	*
Development of Schools and Hostels under BRGF	0.00	0.00	0.00	0.00	39,08.61	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
Total: 796	0.00	0.00	0.00	0.00	49,70.65	*
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	(-) 61.31	0.00	0.00	0.00	5,94.92	100
Infrastructure Facilities for Elementary/Secondary Education Programme under RIDF [ES]	0.00	0.00	0.00	0.00	17,34.43	*
Infrastructure Facilities for Technical Education Extension Programme	56,23.64	0.00	42,82.98	42,82.98	3,62,46.46	(-)24
Total: 800	55,62.33	0.00	42,82.98	42,82.98	3,85,75.79	(-)23
Total: 01	1,68,58.76	0.00	1,86,13.10	1,86,13.10	20,22,12.92	10
02 <i>Technical Education</i>						
103 Technical Schools						
Other Schemes each costing ₹5 crore or less	43.68	0.00	39.77	39.77	3,43.02	(-)9
Establishment of SDCs & ITIs under BRGF	0.00	0.00	0.00	0.00	11,63.74	*
Schemes under Additional Central Assistance (Central Share) [ACA] (ET)	0.00	0.00	0.00	0.00	16,92.49	*
Schemes under Additional Central Assistance (State Share) [ACA] (ET)	6,27.10	0.00	0.00	0.00	28,12.90	(-)100
Total: 103	6,70.78	0.00	39.77	39.77	60,12.16	(-) 94

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
104 Polytechnics						
Other Schemes each costing ₹5 crore or less Establishment of New Government Polytechnics Establishment of New Govt Polytechnics [ET] Polytechnic Diploma Course (Tech.) [ET]	1,43.49	0.00	2,74.35	2,74.35	6,34.45	91
Establishment of New Government Polytechnics [ET]	0.00	0.00	0.00	0.00	35,02.33	*
Polytechnic Diploma Course (Tech.) [ET]	0.00	0.00	0.00	0.00	15,74.78	*
Establishment of New Government Polytechnics [ET]	19,51.83	0.00	52,69.43	52,69.43	1,78,04.71	170
Setting up of new Polytechnics, new ITIs, Entrepreneurship Development Institute, etc. [ET]	31,81.73	0.00	29,22.21	29,22.21	2,29,50.63	(-)8
Introduction of Vocational Education & Training under WBSCVE&T [ET]	21,15.90	0.00	21,21.91	21,21.91	2,69,52.99	*
Rastriya Ucca Shiksha Abhiyan (Central Share)	0.00	0.00	0.00	0.00	22,48.13	*
	11,07.41	0.00	31.00	31.00	24,95.80	(-)97
Total: 104	85,00.36	0.00	1,06,18.90	1,06,18.90	7,81,63.83	25
105 Engineering/Technical Colleges and Institutions						
Other Schemes each costing ₹5 crore or less	12.97	0.00	59.99	59.99	12,49.10	363
Development of Engineering Colleges (Higher) [EH]	2,28.70	0.00	2,46.83	2,46.83	72,06.31	8
Development of the College of Ceramic Technology, Calcutta (Higher) [EH]	2,42.34	0.00	2,63.31	2,63.31	5,05.65	9

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
Development of the College of Leather Technology, Calcutta (Higher) [EH]	1,01.82	0.00	4,02.98	4,02.98	11,89.37	296
Development of the College of Textile Technology, Berhampore (Higher) [EH]	1,34.48	0.00	61.96	61.96	12,53.18	(-)54
Development of the College of Textile Technology, Serampore (Higher) [EH]	14.82	0.00	1,08.02	1,08.02	8,85.65	629
Establishment of a New Engineering College at Salt Lake (Higher) [EH]	0.00	0.00	0.00	0.00	5,89.66	*
Dev. and Modernisation of Polytechnic Edn. in Assistance from World Bank (Tech.)	0.00	0.00	0.00	0.00	65,14.02	*
Establishment of New Engineering College at Kalyani (Higher) [EH]	1,14.49	0.00	1,10.05	1,10.05	12,09.15	(-)4
ACA for Development of Govt. Engineering Colleges (Central Share)	0.00	0.00	0.00	0.00	6,58.52	*
ACA for Development of Govt. Engineering Colleges (State Share)	0.00	0.00	0.00	0.00	15,36.54	*
Establishment of a new Engineering College at Cooch Behar	99.00	0.00	0.00	0.00	6,99.00	(-)100
Total: 105	9,48.62	0.00	12,53.14	12,53.14	2,34,96.14	32
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	5.50	0.00	43.50	43.50	13,09.50	691

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
Construction of Vocational Training Centres [ET]	2,48.07	0.00	0.00	0.00	7,09.19	(-)100
Total: 789	2,53.57	0.00	43.50	43.50	15,57.58	(-)83
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	11.10	0.00	40.50	40.50	7,45.38	265
Total: 796	11.10	0.00	40.50	40.50	7,45.38	265
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	63.11	0.00	0.00	0.00	7,75.08	(-)100
Construction of Vocational Training Centres [ET]	0.00	0.00	4,68.34	4,68.34	8,83.40	*
Total: 800	63.11	0.00	4,68.34	4,68.34	12,43.41	642
Total: 02	1,04,47.54	0.00	1,24,64.15	1,24,64.15	11,12,18.50	19
03 Sports and Youth Services						
101 Youth Hostels						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,32.70	*
Total: 101	0.00	0.00	0.00	0.00	3,32.70	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
102 Sports Stadium						
Construction related to Sports Stadium, etc. [SP]	93,62.09	0.00	84,59.63	84,59.63	1,97,10.83	(-10
Total: 102	93,62.09	0.00	84,59.63	84,59.63	1,97,10.83	(-) 10
789 Special Component Plan for SC						
Construction related to Sports Stadium, etc. [SP]	5,85.89	0.00	7,40.62	7,40.62	23,35.08	26
Total: 789	5,85.89	0.00	7,40.62	7,40.62	23,35.08	26
796 Tribal Area Sub Plan						
Construction related to Sports Stadium, etc. [SP]	0.00	0.00	3,29.18	3,29.18	12,48.09	*
Total: 796	0.00	0.00	3,29.18	3,29.18	12,48.09	*
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	6,88.11	*
Teachers Training Facilities in Physical Education - (Higher) [EH]	1,65.59	0.00	6,13.75	6,13.75	16,49.71	271
Construction of buildings related to NCC activities	2,85.70	0.00	3,28.07	3,28.07	6,13.77	15
Total: 800	4,51.29	0.00	9,41.82	9,41.82	31,77.27	109

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
B. Capital Account of Social Services							
(a) Capital Account of Education, Sports, Art and Culture							
4202 Capital Outlay on Education, Sports, Art and Culture							
	Total: 03	1,03,99.27	0.00	1,04,71.25	1,04,71.25	2,68,03.97	1
04 Art and Culture							
101 Fine Arts Education							
Other Schemes each costing ₹5 crore or less		9.27	0.00	8.26	8.26	1,83.67	(-11)
	Total: 101	9.27	0.00	8.26	8.26	1,83.67	(-) 11
104 Archives							
Development of State Archives - (Higher) [EH]		1,18.97	0.00	1,00.76	1,00.76	14,18.31	(-15)
	Total: 104	1,18.97	0.00	1,00.76	1,00.76	14,18.31	(-) 15
105 Public Libraries							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	94.25	*
Development and Expansion of Library Services (MEE) [EM]		5,76.63	0.00	3,46.30	3,46.30	40,55.19	(-40)
	Total: 105	5,76.63	0.00	3,46.30	3,46.30	41,49.43	(-) 40
106 Museums							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	1,16.03	*
	Total: 106	0.00	0.00	0.00	0.00	1,16.03	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
797 Transfers to/from Reserve Fund and Deposit Accounts						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-9.15	*
Total: 797	0.00	0.00	0.00	0.00	(-9.15	*
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,94.05	*
Setting up of West Bengal Tele Academy [IC]	0.00	0.00	32,13.30	32,13.30	36,77.70	*
Total: 800	0.00	0.00	32,13.30	32,13.30	39,71.75	*
Total: 04	7,04.87	0.00	36,68.62	36,68.62	98,30.04	420
80 General						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less Strengthening of Education Administration -- (Higher) [EH]	0.00	0.00	0.00	0.00	20.09	*
	4,08.84	0.00	2,04.93	2,04.93	17,61.91	(-50
Total: 001	4,08.84	0.00	2,04.93	2,04.93	17,82.00	(-) 50
Total: 80	4,08.84	0.00	2,04.93	2,04.93	17,82.00	(-)50

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
B. Capital Account of Social Services							
(a) Capital Account of Education, Sports, Art and Culture							
4202 Capital Outlay on Education, Sports, Art and Culture							
Total:	4202	3,88,19.28	0.00	4,54,22.05	4,54,22.05	35,18,47.42	17
Total:	(a)	3,88,19.28	0.00	4,54,22.05	4,54,22.05	35,18,47.42	17
(b) Capital Account of Health and Family Welfare							
4210 Capital Outlay on Medical and Public Health							
01 Urban Health Services							
102 Employees State Insurance Scheme							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	5.43	*
Total:	102	0.00	0.00	0.00	0.00	5.43	*
104 Medical Stores Depot							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	40.69	*
Total:	104	0.00	0.00	0.00	0.00	40.69	*
110 Hospital and Dispensaries (will include Pharmacy)							
Other Schemes each costing ₹5 crore or less		10.72	0.00	4.13	4.13	25.67	(-) 61
State Health System Development Project-II (EAP)		0.00	0.00	0.00	0.00	3,62,35.65	*
Construction of sub-centers, primary health centers and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission		0.00	0.00	0.00	0.00	85,97.78	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
Development of Infrastructure of District, Sub-Divisional and Other Hospitals under BRGFS	0.00	0.00	0.00	0.00	4,96,17.00	*
Backward Region Grants (Special) funded by the State	2,98,94.50	0.00	0.00	0.00	3,33,20.50	(-)100
Medical Care Facilities for Urban Population [HF]	0.00	0.00	39,82.47	39,82.47	39,82.47	*
District, Sub-Division and other Urban Hospitals [HF]	0.00	0.00	1,28,20.18	1,28,20.18	1,28,20.18	*
Total: 110	2,99,05.22	0.00	1,68,06.78	1,68,06.78	14,45,99.25	(-) 44
200 Other Health Schemes						
Construction of Night Shelters within Hospital Compound for Patient Parties [HO]	3,07.24	0.00	63.28	63.28	10,50.58	(-)79
Total: 200	3,07.24	0.00	63.28	63.28	10,50.58	(-) 79
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	9.33	*
District, Sub-Divisional and other Urban Hospitals [HF]	1,79,71.02	0.00	1,64,45.71	1,64,45.71	9,49,79.47	(-)8
Construction of sub-centres, primary health centres and addition to the sub divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	35,15.39	*
Development of Infrastructure of District, Sub-Divisional and other Hospitals under BRGFS	0.00	0.00	0.00	0.00	5,09,27.00	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
Backward Region Grants (Special) funded by the State	2,00,48.70	0.00	0.00	0.00	2,30,49.70	(-)100
Total: 789	3,80,19.72	0.00	1,64,45.71	1,64,45.71	17,24,80.89	(-) 57
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	42.58	*
Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	7,99.64	*
Development of Infrastructure of District, Sub-Divisional and Other Hospitals under BRGFS	0.00	0.00	0.00	0.00	88,54.00	*
Backward Region Grants (Special) funded by the State	26,00.24	0.00	0.00	0.00	30,05.24	(-)100
Total: 796	26,00.24	0.00	0.00	0.00	1,27,01.46	(-) 100
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)1.30	(-)1.30	14,83.00	*
Improvement of State Health Organisation [HF]	2,18.28	0.00	0.00	0.00	36,36.26	(-)100
District and Sub-Divisional Hospitals [HF]	0.00	0.00	0.00	0.00	14,89.50	*
Special Hospitals	0.00	0.00	0.00	0.00	32,52.46	*
District Sub-Divnl. and other Urban Hospitals [HF]	0.00	0.00	0.00	0.00	70,45.54	*
Mental Hospitals [HF]	14,24.42	0.00	11,90.69	11,90.69	56,24.32	(-)16

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
Improvement of District Level Health Administration [HF]	5,81.56	0.00	3,75.90	3,75.90	1,82,62.16	(-35
DFID Assisted Programme for Health System Development Initiative (EAP) [HF]	0.00	0.00	0.00	0.00	29,16.40	*
District Sub-Divisional and other Urban Hospitals [HF]	1,04,50.93	0.00	1,06,11.50	1,06,11.50	7,97,59.68	2
Setting up of Second Campus of CNCI at New Town, Rajarhat [HF]	4,95.00	0.00	24,55.67	24,55.67	53,21.14	396
Improvement of Homoeopathic Institution [HF]	2,34.16	0.00	1,28.06	1,28.06	10,15.57	(-45
Improvement of Ayurvedic Institution [HF]	2,36.11	0.00	59.96	59.96	14,14.70	(-75
Total: 800	1,36,40.46	0.00	1,48,20.48	1,48,20.48	13,12,20.75	9
911 Deduct-Recoveries of over payment						
Other Schemes each costing ₹5 crore or less	0.00	(-1.41	0.00	(-1.41	(-8.05	*
Total: 911	0.00	(-1.41	0.00	(-1.41	(-8.05	*
Total: 01	8,44,72.88	(-1.41	4,81,36.25	4,81,34.84	46,20,91.01	(-43
02 Rural Health Services						
101 Health sub-centres						
Reduction in the Infant Mortality Rate (IMR) [13th FC]	0.00	0.00	0.00	0.00	45,00.00	*
Total: 101	0.00	0.00	0.00	0.00	45,00.00	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
110 Hospitals and Dispensaries						
Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	85,97.79	*
Special Programme under National Rural Health Mission (NRHM) - (Central Share) (OCASPS) [HF]	0.00	0.00	0.00	0.00	11,97.92	*
Establishment of Cancer Treatment Centres [HF]	0.00	0.00	19,70.12	19,70.12	19,70.12	*
Total: 110	0.00	0.00	19,70.12	19,70.12	1,17,65.83	*
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,84.32	*
Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]	0.00	0.00	0.00	0.00	27,80.44	*
Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	35,15.38	*
Total: 789	0.00	0.00	0.00	0.00	64,80.14	*
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	69.67	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]	0.00	0.00	0.00	0.00	11,89.16	*
Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	7,99.64	*
Total: 796	0.00	0.00	0.00	0.00	20,58.47	*
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	8,98.39	*
Primary Health Care Services	0.00	0.00	0.00	0.00	57,15.01	*
Establishment of Health Centers in SC Areas	0.00	0.00	0.00	0.00	5,17.43	*
Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]	0.00	0.00	0.00	0.00	94,21.49	*
Total: 800	0.00	0.00	0.00	0.00	1,65,52.32	*
Total: 02	0.00	0.00	19,70.12	19,70.12	4,13,56.76	*
03 <i>Medical Education, Training and Research</i>						
105 Allopathy						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	12,22.15	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
Development of Teaching Facilities in Ayurvedic System of Medicine [HF]	0.00	0.00	0.00	0.00	15,42.67	*
Setting up of a Medical College at Kalyani [HF]	0.00	0.00	0.00	0.00	64,08.93	*
Under Graduate Medical Education [HF]	0.00	0.00	0.00	0.00	45,12.30	*
Post-Graduate Medical Education [HF]	0.00	0.00	0.00	0.00	30,81.56	*
Dental Education [HF]	5,17.78	0.00	8,99.29	8,99.29	55,29.77	74
Training of Nurses [HF]	0.00	0.00	0.00	0.00	8,26.05	*
Improvement of Seven Medical Colleges according to MCI Stipulation	0.00	0.00	0.00	0.00	10,70.95	*
Extension of Under-Graduate Medical Education	0.00	0.00	0.00	0.00	9,79.43	*
Medical Education [HF]	1,73,15.64	0.00	2,18,14.46	2,18,14.46	10,32,72.04	26
Nursing Education [HF]	11,88.02	0.00	20,42.51	20,42.51	57,08.70	72
Setting up of a Super-Speciality Hospital in the Campus of Medical College, Kolkata under PMSSY Scheme (State Share) [HF]	2,70.00	0.00	20,70.00	20,70.00	47,28.29	667
Setting up of New Medical Colleges [HF]	1,46,87.99	0.00	84,53.07	84,53.07	6,24,61.21	(-42)
ACA for setting up of Murshibad Medical College & Hospital (GoI) (ACA) [HA]	0.00	0.00	0.00	0.00	39,60.00	*
Total: 105	3,39,79.43	0.00	3,52,79.33	3,52,79.33	20,53,04.05	4

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	8,56.71	*
Development of Teaching facilities in Ayurvedic System of Medicine	0.00	0.00	0.00	0.00	7,19.46	*
Under Graduate Medical Education [HF]	0.00	0.00	0.00	0.00	25,93.67	*
Improvement of Seven Medical Colleges according to MCI Stipulation [HF]	0.00	0.00	0.00	0.00	21,60.96	*
DFID Assisted Programme for Health System Development Initiative [HF]	0.00	0.00	0.00	0.00	8,37.18	*
Improvement of Seven Medical Colleges according to MCI Stipulation [HF]	0.00	0.00	0.00	0.00	13,92.70	*
Medical Education [HF]	25,78.71	0.00	48,60.83	48,60.83	1,85,34.80	89
Nursing Education [HF]	4,07.80	0.00	6,58.32	6,58.32	23,64.69	61
Total: 789	29,86.51	0.00	55,19.15	55,19.15	2,94,60.17	85
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,96.25	*
Medical Education [HF]	11,93.40	0.00	14,58.41	14,58.41	87,33.97	22
Nursing Education [HF]	92.30	0.00	1,98.42	1,98.42	7,40.37	115

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7		
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5				
(₹ in Lakh)								
B. Capital Account of Social Services								
(b) Capital Account of Health and Family Welfare								
4210 Capital Outlay on Medical and Public Health								
	Total:	796	12,85.70	0.00	16,56.83	16,56.83	98,70.59	29
911 Deduct-Recoveries of Overpayments Other Schemes each costing ₹5 crore or less			0.00	0.00	0.00	0.00	(-)60.85	*
	Total:	911	0.00	0.00	0.00	0.00	(-)60.85	*
	Total:	03	3,82,51.64	0.00	4,24,55.31	4,24,55.31	24,45,73.96	11
<i>04 Public Health</i>								
107 Public Health Laboratories Other Schemes each costing ₹5 crore or less			26.80	0.00	22.70	22.70	2,64.38	(-)15
	Total:	107	26.80	0.00	22.70	22.70	2,64.38	(-) 15
800 Other Expenditure Other Schemes each costing ₹5 crore or less			0.00	0.00	0.00	0.00	7.71	*
	Total:	800	0.00	0.00	0.00	0.00	7.71	*
	Total:	04	26.80	0.00	22.70	22.70	2,72.09	(-)15

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
06 Public Health						
104 Drugs Control						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	7.11	*
Total: 104	0.00	0.00	0.00	0.00	7.11	*
200 Other Programmes						
Improvement of Public Health Laboratories Development of Pasteur Institute [HF]	0.00	0.00	0.00	0.00	8,09.25	*
Improvement of Public Health Laboratories [HF]	36.25	0.00	77.17	77.17	9,13.99	113
Total: 200	36.25	0.00	77.17	77.17	17,23.24	113
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	11.42	0.00	0.00	0.00	45.24	(-)100
Improvement of Health Transport Organisation [HF]	0.00	0.00	1,19.52	1,19.52	5,37.36	*
Total: 800	11.42	0.00	1,19.52	1,19.52	5,82.60	947
Total: 06	47.67	0.00	1,96.69	1,96.69	23,12.95	313
80 General						
190 Investments in Public Sector and Other Undertakings						
Establishment of West Bengal Medical Services Corporation Ltd. [HF]	2,00.00	0.00	0.00	0.00	10,00.00	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
Gluconate Health Ltd.	11,55.00	0.00	3,12.50	3,12.50	14,67.50	(-73
Total: 190	13,55.00	0.00	3,12.50	3,12.50	24,67.50	(- 77
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	61.50	*
Providing of infrastructure facilities to the different State Medical Teaching Institutions and other Hospitals	0.00	0.00	0.00	0.00	19,05.59	*
Total: 789	0.00	0.00	0.00	0.00	19,67.09	*
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2.89	*
Total: 796	0.00	0.00	0.00	0.00	2.89	*
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less Infrastructure facilities for Health Programmes under RIDF	0.00	0.00	0.00	0.00	52.53	*
Infrastructure facilities under loan from HUDCO	0.00	0.00	0.00	0.00	18,52.62	*
Providing Infrastructure facilities to different State Medical Teaching Institutions & other Hospitals	0.00	0.00	0.00	0.00	15,31.60	*
	0.00	0.00	0.00	0.00	1,06,45.44	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
B. Capital Account of Social Services							
(b) Capital Account of Health and Family Welfare							
4210 Capital Outlay on Medical and Public Health							
	Total:	800	0.00	0.00	0.00	1,40,82.19	*
	Total:	80	13,55.00	0.00	3,12.50	1,85,19.67	(-77)
	Total:	4210	12,41,53.99	(-1.41)	9,30,93.57	9,30,92.16	(-25)
4211 Capital Outlay on Family Welfare							
101 Rural Family Welfare Services							
Establishment and maintenance of Rural Family Welfare Planning		0.00	0.00	0.00	0.00	7,80.59	*
	Total:	101	0.00	0.00	0.00	7,80.59	*
108 Selected Areas Programme							
Indian Population Project		0.00	0.00	0.00	0.00	79,79.83	*
	Total:	108	0.00	0.00	0.00	79,79.83	*
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	40.87	*
	Total:	800	0.00	0.00	0.00	40.87	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4211 Capital Outlay on Family Welfare						
	<i>Total: 00</i>	0.00	0.00	0.00	0.00	88,01.29 *
	Total: 4211	0.00	0.00	0.00	0.00	88,01.29 *
	Total: (b)	12,41,53.99	(-1.41)	9,30,93.57	9,30,92.16	77,79,27.67 (-)25
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation						
<i>01 Water Supply</i>						
101 Urban Water Supply						
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	1,57.52 *
Extension of AUWSP to Small Towns		0.00	0.00	0.00	0.00	15,14.52 *
ACA for Darjeeling Water Supply Pumping Scheme		0.00	0.00	0.00	0.00	20,00.00 *
Piped Water Supply Schemes in Municipalities/Municipal Areas		0.00	0.00	0.00	0.00	5,19.59 *
Piped Water Supply Scheme under BRGF		0.00	0.00	0.00	0.00	1,35,17.71 *
Backward Region Grant (Special) funded by the State [MA]		28,19.45	0.00	0.00	0.00	28,19.45 (-)100
	Total: 101	28,19.45	0.00	0.00	0.00	2,05,28.79 (-) 100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation						
102 Rural Water Supply						
Other Schemes each costing ₹5 crore or less	(-0.26)	0.00	0.00	0.00	2,22.97	(-100)
Establishment of Water Testing Laboratories in the PHE Dept.	0.00	0.00	0.00	0.00	24,37.66	*
Accelerated Rural Water Supply Programme	0.00	0.00	0.00	0.00	7,25,69.22	*
Arsenic Submission	0.00	0.00	0.00	0.00	3,86,24.42	*
Stand alone water purification system in rural schools	0.00	0.00	0.00	0.00	10,40.37	*
Rural Drinking Water Programme-PMGY(PH)	0.00	0.00	0.00	0.00	82,23.93	*
Eradication of Arsenic Contamination of Ground Water as per Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	3,32,19.18	*
Piped Water Supply Schemes for Rural Areas (State Share-NRDWP) [PH]	0.00	0.00	6,92,01.06	6,92,01.06	6,92,01.06	*
Water Supply Scheme-Surface Water Based under BRGF	0.00	0.00	0.00	0.00	2,77,49.02	*
Backward Region Grant (Special) funded by the State [PH]	26,68.18	0.00	20,29.20	20,29.20	1,01,40.26	(-24)
Piped water Supply Schemes for Rural Areas (NRDWP- Central Share)	0.00	0.00	5,52,08.69	5,52,08.69	5,52,08.69	*
Total: 102	26,67.92	0.00	12,64,38.95	12,64,38.95	31,86,36.78	4,639
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	(-7.56)	0.00	(-0.14)	(-0.14)	3,27.25	(-98)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation						
Rural Drinking Water Programme-PMGY(PH)	0.00	0.00	0.00	0.00	31,95.16	*
Piped Water Supply Schemes	0.00	0.00	0.00	0.00	68,75.45	*
Spares/Implements for Rig Bored Tubewells	0.00	0.00	0.00	0.00	6,52.25	*
Eradication of Arsenic Contamination of Ground Water as per Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	1,50,08.43	*
Water Supply Scheme for Arsenic-difficult Areas-Arsenic and Other Works	0.00	0.00	0.00	0.00	33,94.75	*
Piped Water Supply Schemes (State Share-NRDWP) [PH]	0.00	0.00	3,54,57.95	3,54,57.95	3,54,57.95	*
Water Supply Scheme-Surface Water Based under BRGF	0.00	0.00	0.00	0.00	2,93,69.19	*
Piped Water Supply Scheme under BRGF	0.00	0.00	0.00	0.00	48,17.97	*
Backward Region Grant (Special) funded by the State [PH]	35,48.63	0.00	22,15.80	22,15.80	1,29,32.16	(-38
Backward Region Grant (Special) funded by the State [MA]	8,61.50	0.00	0.00	0.00	8,61.50	(-100
Piped water Supply Schemes (NRDWP- Central Share)	0.00	0.00	3,12,31.14	3,12,31.14	3,12,31.14	*
Total: 789	44,02.57	0.00	6,89,04.75	6,89,04.75	14,41,23.20	1,465

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation						
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	2,33.38	0.00	0.00	0.00	10,03.94	100
Rural Drinking Water Programme-PMGY(PH)	0.00	0.00	0.00	0.00	11,05.91	*
Externally Aided Water Supply Project	0.00	0.00	0.00	0.00	7,00.92	*
Piped Water Supply Schemes for Tribal Area Sub-Plan Water Supply Schemes for Arsenic-difficult Area-Piped Water Supply-Arsenic Submission [PH]	0.00	0.00	0.00	0.00	23,48.56	*
Eradication of Arsenic Contamination of Ground Water as per Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	18,50.39	*
Piped Water Supply Schemes for Tribal Area Sub-Plan (State Share-NRDWP) [PH]	0.00	0.00	70,28.09	70,28.09	58,27.76	*
Water Supply Scheme-Surface Water Based under BRGF	0.00	0.00	0.00	0.00	70,28.09	*
Piped Water Supply Scheme under BRGF	0.00	0.00	0.00	0.00	1,17,21.77	*
Backward Region Grant (Special) funded by the State [PH]	14,58.63	0.00	11,02.89	11,02.89	13,14.04	*
Piped water Supply Schemes for Tribal Area Sub-Plan	0.00	0.00	58,77.24	58,77.24	58,77.24	*
Total: 796	16,92.01	0.00	1,40,08.22	1,40,08.22	4,43,25.71	728

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation						
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	45.19	*
Piped Water Supply Schemes for Rural Areas	0.00	0.00	0.00	0.00	1,74,22.65	*
Rural Water Supply Schemes Rig-Bored Tubewells	0.00	0.00	0.00	0.00	58,60.83	*
Water Supply Schemes for Arsenic-difficult Areas	0.00	0.00	0.00	0.00	1,40,72.01	*
Total: 800	0.00	0.00	0.00	0.00	3,74,00.68	*
Total: 01	1,15,81.95	0.00	20,93,51.92	20,93,51.92	56,50,15.16	1,807
02 Sewerage and Sanitation						
106 Sewerage Services						
Other Schemes each costing ₹5 crore or less	4.82	0.00	1,70.04	1,70.04	1,74.86	3,428
Total: 106	4.82	0.00	1,70.04	1,70.04	1,74.86	3,428
Total: 02	4.82	0.00	1,70.04	1,70.04	1,74.86	3,428
Total: 4215	1,15,86.77	0.00	20,95,21.96	20,95,21.96	56,51,90.02	1,708

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
<i>01 Government Residential Buildings</i>						
106 General Pool Accommodation						
Other Schemes each costing ₹5 crore or less	1,63.83	0.00	3,16.74	3,16.74	21,43.58	93
Administration of Justice -- Infrastructural Facilities for Construction of Judicial Officer Quarters [JD]	0.00	0.00	0.00	0.00	14,29.41	*
Administrative Reforms Expansion of construction of collectorate Building sub-divisional office buildings, etc. Residential quarters for office and staff, etc. (Excluding Police).	0.00	0.00	0.00	0.00	6,34.82	*
Infrastructural Facilities for Judiciary Construction of Quarters for Judicial Officers including High Court Judges (State Share) [JD]	0.00	0.00	0.00	0.00	27,47.27	*
Construction of Quarters/Barracks for Officers and Staff in Different Jails [JL]	63.95	0.00	78.39	78.39	9,26.00	23
Construction of Residential Quarters' for Officers and Staffs, etc. Attached to Collectorate and Sub-Divisional Offices (Excluding Police) [HR]	8,11.04	0.00	13,54.69	13,54.69	70,89.45	67

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
Construction of Boundary Wall, Administrative Building of WCD, WBCEF & Civil Defence Organisation (CV)	80.08	0.00	1,49.88	1,49.88	22,04.47	87
Construction of Boundary Wall, Administrative Building Barrack, Quarter, etc. for WBNVF (CV)	6,73.36	0.00	7,46.67	7,46.67	21,18.95	11
Total: 106	17,92.26	0.00	26,46.37	26,46.37	1,92,93.95	48
107 Police Housing						
Schemes of the Police Housing - Construction of Residential Buildings in respect of ongoing projects [HP]	7,44.20	0.00	13,86.53	13,86.53	1,59,01.50	86
Police Housing under the programme for upgradation of standard of Admn. recommended by the Tenth Finance Commission - Construction of new residential Buildings.	0.00	0.00	0.00	0.00	39,06.04	*
Construction of Police Housing for West Bengal Police under the recommendation of the Thirteenth FC (13 FC) [HP]	0.00	0.00	0.00	0.00	12,25.35	*
Construction of Police Housing for Kolkata Police under the recommendation of the Thirteenth FC (13 FC) [HP]	0.00	0.00	0.00	0.00	12,83.20	*
Total: 107	7,44.20	0.00	13,86.53	13,86.53	2,23,16.09	86

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
700 Other Housing						
Other Schemes each costing ₹5 crore or less	91.59	0.00	3,90.18	3,90.18	4,33.73	326
Total: 700	91.59	0.00	3,90.18	3,90.18	4,33.73	326
789 Special Component Plan for SC						
Provision for the Areas of SC Dominance for Renovation & construction of Administrative Buildings [HR]	97.78	0.00	1,48.19	1,48.19	9,42.62	52
Total: 789	97.78	0.00	1,48.19	1,48.19	9,42.62	52
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	93.23	0.00	24.99	24.99	4,25.83	(-73)
Total: 796	93.23	0.00	24.99	24.99	4,25.83	(-) 73
911 Deduct-Recoveries of Over Payment Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-4.25)	*
Total: 911	0.00	0.00	0.00	0.00	(-4.25)	*
Total: 01	28,19.06	0.00	45,96.26	45,96.26	4,34,07.97	63

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
02 Urban Housing						
101 Salt Lake Scheme						
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)0.10	(-)0.10	14,12.67	*
Salt Lake Reclamation Scheme	0.00	0.00	0.00	0.00	25,69.23	*
(c) Widening of road and along drainage	0.00	0.00	0.00	0.00	55,35.69	*
Development of Infrastructure in Salt Lake	12,28.33	0.00	17,02.90	17,02.90	1,18,53.34	39
Total: 101	12,28.33	0.00	17,02.80	17,02.80	2,13,70.93	39
102 Patipukur Scheme						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)0.11	*
Total: 102	0.00	0.00	0.00	0.00	(-)0.11	*
103 Housing Scheme for Economically Weaker Sections of the Community						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,39.28	*
Housing Schemes for Economically Weaker Sections of the Community	44,99.99	0.00	75,00.00	75,00.00	2,22,80.78	67
Housing for Economically Weaker Section for Minorities under BRGF	0.00	0.00	0.00	0.00	12,15.91	*
Total: 103	44,99.99	0.00	75,00.00	75,00.00	2,38,35.97	67

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
104 Middle Income Group Housing Scheme						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)1.39	*
Construction of Houses under Middle Income Group Housing Schemes	0.00	0.00	0.00	0.00	10,30.21	*
Total: 104	0.00	0.00	0.00	0.00	10,28.82	*
105 Rental Housing Scheme						
Construction of Houses under Rental Housing schemes for State Government Employees [HO]	26,19.90	0.00	27,40.18	27,40.18	2,13,32.72	5
Rental Housing Scheme for Working Women-One room Apartment [HO]	8,35.04	0.00	6,51.19	6,51.19	58,72.25	(-)22
Total: 105	34,54.94	0.00	33,91.37	33,91.37	2,72,04.97	(-) 2
106 Low Income Group Housing Scheme						
Other Schemes each costing ₹5 crore or less Construction of Houses under Low Income Group Housing Schemes	0.00	0.00	0.00	0.00	(-)0.49	*
	0.00	0.00	0.00	0.00	22,73.19	*
Total: 106	0.00	0.00	0.00	0.00	22,72.70	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
190 Investments in Public Sector and Other Undertakings						
Setting up of a company (HIDCO) for a New Town at Rajarhat	0.00	0.00	0.00	0.00	16,23.00	*
Total: 190	0.00	0.00	0.00	0.00	16,23.00	*
191 Investments in Housing Co-operatives						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,79.40	*
Total: 191	0.00	0.00	0.00	0.00	4,79.40	*
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	1,13.54	0.00	27.10	27.10	5,61.00	(-) 76
Housing Schemes for Economically Weaker Sections of the Community Belonging to Scheduled Caste Population [HO]	10,00.00	0.00	17,00.00	17,00.00	46,17.42	70
Housing for Economically Weaker Section for Minorities under BRGF	0.00	0.00	0.00	0.00	10,47.70	*
Total: 789	11,13.54	0.00	17,27.10	17,27.10	62,26.12	55
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	10.94	0.00	11.18	11.18	5,66.69	*
Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Tribe Population	5,00.00	0.00	7,99.53	7,99.53	19,36.94	60

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
Housing for Economically Weaker Section for Minorities under BRGF	0.00	0.00	0.00	0.00	10,53.27	*
Total: 796	5,10.94	0.00	8,10.71	8,10.71	35,56.90	59
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	8.64	0.00	(-)1,61.23	(-)1,61.23	(-)47,70.47	(-)1,966
Land Acquisition and Development Scheme	44.67	0.00	0.00	0.00	50,38.01	(-)100
Administrative Improvement (a) Construction of Office-cum Residential Complex for Field Officers [HO]	3,49.47	0.00	20.47	20.47	22,47.91	(-)94
(d) Replacement and Renovation of Existing Housing Estates [HO]	17,31.22	0.00	27,89.68	27,89.68	1,63,29.64	61
Improvement of Krishnapur Canal associated with Infrastructure development of New Town at Rajarhat	0.00	0.00	0.00	0.00	7,93.00	*
Subsidised Industrial Housing Scheme	0.00	0.00	0.00	0.00	8,46.50	*
Total: 800	21,34.00	0.00	26,48.92	26,48.92	2,04,84.59	24
900 Deduct Recoveries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)20.26	(-)20.26	(-)20.27	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
B. Capital Account of Social Services							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development							
4216 Capital Outlay on Housing							
	Total: 900	0.00	0.00	(-20.26)	(-20.26)	*	
	Total: 02	1,29,41.74	0.00	1,77,60.64	1,77,60.64	37	
03 Rural Housing							
103 Housing Scheme for Economically Weaker Sections of the Community							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	*	
Housing Scheme for Economically Weaker Sections of the Community [HO]	4,31,37.03	0.00	5,45,47.13	5,45,47.13	26,87,02.89	26	
	Total: 103	4,31,37.03	0.00	5,45,47.13	26,87,02.89	26	
789 Special Component Plan for SC							
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-0.08)	(-0.08)	(-0.08)	*	
Housing Scheme for Economically Weaker Sections of the Community belonging to Scheduled Caste Population [HO]	1,00,00.00	0.00	1,40,00.00	1,40,00.00	5,93,09.86	40	
	Total: 789	1,00,00.00	0.00	1,39,99.92	1,39,99.92	5,93,09.78	40
796 Tribal Areas Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	*	
Construction of Houses under Subsidised Housing Scheme for Forest Villagers [HO]	0.00	0.00	0.00	0.00	11,02.59	*	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
Housing Scheme for Economically Weaker Sections of the Community belonging to the Scheduled Tribe Population [HO]	20,00.00	0.00	39,99.77	39,99.77	2,04,60.13	100
Total: 796	20,00.00	0.00	39,99.77	39,99.77	2,15,62.72	100
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4.79	*
Total: 800	0.00	0.00	0.00	0.00	4.79	*
911 Deduct-Recoveries of Overpayment						
Other Schemes each costing ₹5 crore or less	(-2,30.79)	(-4,23.60)	0.00	(-4,23.60)	(-6,62.26)	84
Total: 911	(-2,30.79)	(-4,23.60)	0.00	(-4,23.60)	(-6,62.26)	84
Total: 03	5,49,06.24	(-4,23.60)	7,25,46.82	7,21,23.22	34,89,17.92	31
80 General						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-40.53)	*
Total: 190	0.00	0.00	0.00	0.00	(-40.53)	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
Total:	80	0.00	0.00	0.00	0.00	(-)40.53
Total:	4216	7,06,67.04	(-)4,23.60	9,49,03.72	9,44,80.12	50,03,48.39
4217 Capital Outlay on Urban Development						
<i>01 State Capital Development</i>						
051 Construction						
Jawaharlal Nehru National Urban Renewal Mission for BSUP (Central Share) (JNNURM) [UD]	10.00	0.00	0.00	0.00	1,07,21.65	(-)100
Jawaharlal Nehru National Urban Renewal Mission for BSUP (State Share) (JNNURM) [UD]	0.00	0.00	0.00	0.00	1,36,85.29	*
Jawaharlal Nehru National Urban Renewal Mission for UIGS (Central Share) (JNNURM) [UD]	0.00	0.00	0.00	0.00	1,77,49.35	*
Jawaharlal Nehru National Urban Renewal Mission for UIGS (State Share) (JNNURM) [UD]	1,49,99.37	0.00	0.00	0.00	12,48,28.24	(-)100
Construction and other Development Works	0.00	0.00	0.00	0.00	14,22.71	*
Assistance for Smart Cities (Central Share) [UD]	0.00	0.00	0.00	0.00	8,00.00	*
Jawaharlal Nehru National Urban Renewal Mission for UIGS (funded by State Government)	0.00	0.00	1,80,07.56	1,80,07.56	1,80,07.56	*
Total:	051	1,50,09.37	0.00	1,80,07.56	1,80,07.56	18,72,14.80

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development						
101 Greater Calcutta Development Schemes						
Kolkata Metropolitan Development Authority	1,12,53.64	0.00	0.00	0.00	1,12,53.64	(-)100
Kolkata Improvement Trust	28,70.46	0.00	0.00	0.00	28,70.46	(-)100
Howrah Improvement Trust	5,53.46	0.00	0.00	0.00	5,53.46	(-)100
Total: 101	1,46,77.56	0.00	0.00	0.00	1,46,77.56	(-) 100
191 Assistance to Municipal Corporations						
Kolkata Environment Improvement Investment Programme Project-II (KEIIP-II) under ADB (State Share)	0.00	0.00	30,00.00	30,00.00	30,00.00	*
Total: 191	0.00	0.00	30,00.00	30,00.00	30,00.00	*
Total: 01	2,96,86.93	0.00	2,10,07.56	2,10,07.56	20,48,92.36	(-)29
<i>03 Integrated Development of Small and Medium Towns</i>						
051 Construction						
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)1.69	(-)1.69	(-)1.69	*
Darjeeling Water Supply Pumping Scheme for Darjeeling Town	0.00	0.00	0.00	0.00	10,00.00	*
Total: 051	0.00	0.00	(-)1.69	(-)1.69	9,98.31	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development						
191	Assistance to Local Bodies, Corporations, etc.					
	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA]	45,79.06	0.00	34,02.50	34,02.50	79,81.56 (-)26
	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share) (OCASPS) [MA]	43,37.28	0.00	17,15.00	17,15.00	60,52.28 (-)60
	Total: 191	89,16.34	0.00	51,17.50	51,17.50	1,40,33.84 (-) 43
192	Assistance to Municipalities/Municipal Councils					
	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA]	81,69.77	0.00	1,34,81.94	1,34,81.94	2,16,51.71 65
	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share) (OCASPS) [MA]	67,50.50	0.00	92,03.18	92,03.18	1,59,53.67 36
	Total: 192	1,49,20.27	0.00	2,26,85.12	2,26,85.12	3,76,05.38 52
789	Special Component Plan For SC					
	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA]	38,95.54	0.00	51,59.74	51,59.74	90,55.28 32
	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share) (OCASPS) [MA]	33,87.93	0.00	33,36.44	33,36.44	67,24.37 (-)2

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
B. Capital Account of Social Services							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development							
4217 Capital Outlay on Urban Development							
	Total: 789	72,83.47	0.00	84,96.18	84,96.18	1,57,79.65	17
796 Triban Area Sub-Plan							
Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA]		10,62.32	0.00	14,07.20	14,07.20	24,69.52	32
Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share) (OCASPS) [MA]		9,23.98	0.00	9,09.76	9,09.76	18,33.74	(-)2
	Total: 796	19,86.30	0.00	23,16.96	23,16.96	43,03.26	17
	Total: 03	3,31,06.38	0.00	3,86,14.07	3,86,14.07	7,27,20.45	17
05 <i>Other Urban Development Schemes</i>							
789 Special Component Plan for SC							
Kolkata Environmental Improvement Project (ADB) (State Share)		0.00	0.00	0.00	0.00	62,93.97	*
	Total: 789	0.00	0.00	0.00	0.00	62,93.97	*
	Total: 05	0.00	0.00	0.00	0.00	62,93.97	*
60 <i>Other Urban Development Schemes</i>							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less		0.00	0.00	(-)8,21.54	(-)8,21.54	(-)8,21.54	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development						
Green City Mission [UD]	3,87,69.40	0.00	3,86,68.89	3,86,68.89	7,74,38.29	*
Total: 001	3,87,69.40	0.00	3,78,47.35	3,78,47.35	7,66,16.75	(-) 2
050 Land						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	*
Purchase of land for Implementation of Development Schemes under JNNURM [MA]	0.00	0.00	0.00	0.00	23,61.35	*
Purchase of land for Implementation of Development Schemes other than JNNURM [MA]	10.00	0.00	78.50	78.50	7,45.19	685
Total: 050	10.00	0.00	78.50	78.50	31,06.54	685
051 Construction						
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)43,09.77	(-)43,09.77	(-)40,63.25	*
Greater Calcutta Development Scheme	0.00	0.00	0.00	0.00	9,77.10	*
Kalyani Township (State Share)	5,00.00	0.00	3,61.07	3,61.07	48,91.07	(-)28
Haldia Development Scheme Integrated Development of Industrial Urban Complex and Township at Haldia	0.00	0.00	0.00	0.00	9,23.84	*
Development of Gangsagar/Digha	69,72.83	0.00	42,82.03	42,82.03	1,33,53.09	(-)39
Construction of State Government Office Complex	7,25.93	0.00	6,36.09	6,36.09	29,19.14	(-)12

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development						
Infrastructure Development under a by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [WBETF-Entry Tax Fund] (WBETF) [UD]	0.00	0.00	1,29,91.25	1,29,91.25	7,17,07.72	*
Development/Construction of roads/buildings by SJDA & other development authority	1,42,52.09	0.00	1,13,56.58	1,13,56.58	3,10,43.50	(-20)
HIDCO	0.00	0.00	71,85.00	71,85.00	71,85.00	*
Kolkata Metropolitan Development Authority [UD]	0.00	0.00	2,15,25.75	2,15,25.75	2,15,25.75	*
Kolkata Improvement Trust [UD]	0.00	0.00	16,18.52	16,18.52	16,18.52	*
Howrah Improvement Trust [UD]	0.00	0.00	25,00.00	25,00.00	25,00.00	*
UIDSSMT & IHSDP under JNNURM (Funded by State)	0.00	0.00	39,06.74	39,06.74	39,06.74	*
Development of Municipal Areas (Municipalities)	0.00	0.00	96,27.38	96,27.38	96,27.38	*
Development Schemes/Activities of KMDA	0.00	0.00	6,00.00	6,00.00	6,00.00	*
Special Infrastructure Projects	0.00	0.00	32,75.53	32,75.53	32,75.53	*
Total: 051	2,24,50.85	0.00	7,55,56.17	7,55,56.17	17,19,91.13	237
190 Investments in Public Sector and Other Undertakings Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	47.50	*
Investment in Share Capital of WBHIDCO [UD]	1,00,00.00	0.00	60,00.00	60,00.00	2,42,00.00	(-40)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
B. Capital Account of Social Services							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development							
4217 Capital Outlay on Urban Development							
Total:	190	1,00,00.00	0.00	60,00.00	60,00.00	2,42,47.50	(-) 40
191 Assistance to Municipal Corporation Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	56.41	*
Development of Municipal Areas		0.00	0.00	33,76.40	33,76.40	33,76.40	*
Total:	191	0.00	0.00	33,76.40	33,76.40	34,32.81	*
192 Assistance to Municipalities/Municipal Councils Other Schemes each costing ₹5 crore or less		0.00	0.00	1,00.00	1,00.00	1,00.00	*
Water Supply Schemes for Urban Local Bodies [MA]		78,20.65	0.00	1,30,51.78	1,30,51.78	4,84,36.63	67
Total:	192	78,20.65	0.00	1,31,51.78	1,31,51.78	4,85,36.63	68
193 Assistant to Nagar Panchayats/Notified Area Committees							
Other Schemes each costing ₹5 crore or less		0.00	0.00	(-)63.86	(-)63.86	(-)63.86	0
Urban Planning Development Authority		0.00	0.00	96,31.19	96,31.19	96,31.19	0
Total:	193	0.00	0.00	95,67.33	95,67.33	95,67.33	*
789 Special Component Plan for SC							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	31.68	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development						
Kolkata Environmental Improvement Project (ADB) (State Share) (EAP) [MA]	0.00	0.00	0.00	0.00	83,18.06	*
UIDSSMT & IHSDP under JNNURM (Funded by State)	0.00	0.00	10,71.50	10,71.50	10,71.50	*
Development of Municipal Areas (Municipalities) [MA]	0.00	0.00	12,80.62	12,80.62	12,80.62	*
Total: 789	0.00	0.00	23,52.12	23,52.12	1,07,01.86	*
796 Tribal Area Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	2,92.23	2,92.23	2,92.23	*
Total: 796	0.00	0.00	2,92.23	2,92.23	2,92.23	*
797 Transfer to Reserve Funds/ Deposit Accounts						
Other Schemes each costing ₹5 crore or less	0.00	0.00	4,76,95.73	4,76,95.73	(-),10,20.75	*
Total: 797	0.00	0.00	4,76,95.73	4,76,95.73	(-),10,20.75	*
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)60,77.02	(-)60,77.02	(-)60,77.02	*
Total: 800	0.00	0.00	(-)60,77.02	(-)60,77.02	(-)60,77.02	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development						
902	Deduct-Amount met from West Bengal Compensatory Entry Tax Fund (WBCETF)					
	Other Schemes each costing ₹5 crore or less					
	0.00	0.00	(-),29,91.25	(-),29,91.25	(-),29,91.25	*
	Total: 902	0.00	0.00	(-),29,91.25	(-),29,91.25	*
	Total: 60	7,90,50.90	0.00	17,68,49.34	31,84,03.76	124
	Total: 4217	14,18,44.21	0.00	23,64,70.97	60,23,10.54	67
	Total: (c)	22,40,98.02	(-),4,23.60	54,08,96.65	1,66,78,48.95	141
(d) Capital Account of Information and Broadcasting						
4220 Capital Outlay on Information and Publicity						
<i>01 Films</i>						
190	Investments in Public Sector and Other Undertakings					
	Other Schemes each costing ₹5 crore or less					
	0.00	0.00	0.63	0.63	87.61	*
	Setting up of a Colour Film Laboratory in Calcutta					
	0.00	0.00	0.00	0.00	5,11.56	*
	Video Complex					
	0.00	0.00	0.00	0.00	6,32.69	*
	Centenary Buildings [IC]					
	2.00	0.00	49.03	49.03	6,35.69	2,352

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
B. Capital Account of Social Services							
(d) Capital Account of Information and Broadcasting							
4220 Capital Outlay on Information and Publicity							
	Total: 190	2.00	0.00	49.66	49.66	18,67.55	2,383
200 Other Buildings							
Other Schemes each costing ₹5 crore or less		1,48.93	0.00	94.77	94.77	4,97.38	(-36)
	Total: 200	1,48.93	0.00	94.77	94.77	4,97.38	(-) 36
201 Studios							
Acquisition of Studios		0.00	0.00	0.00	0.00	8,60.42	*
	Total: 201	0.00	0.00	0.00	0.00	8,60.42	*
	Total: 01	1,50.92	0.00	1,44.43	1,44.43	32,25.34	(-4)
60 Others							
101 Buildings							
Other Schemes each costing ₹5 crore or less		(-) 0.38	0.00	0.00	0.00	9,05.61	*
Setting up of a New Office Building in District [IC]		3,92.97	0.00	72.31	72.31	8,67.75	(-)82
Construction of New Floors and Renovation of Technicians Studio-I		70.96	0.00	47.45	47.45	30,06.51	(-)33
	Total: 101	4,63.55	0.00	1,19.76	1,19.76	47,79.87	(-) 74

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(d) Capital Account of Information and Broadcasting						
4220 Capital Outlay on Information and Publicity						
<i>Total:</i>	<i>60</i>	<i>4,63.55</i>	<i>0.00</i>	<i>1,19.76</i>	<i>1,19.76</i>	<i>(-74)</i>
Total:	4220	6,14.48	0.00	2,64.19	2,64.19	(-57)
Total:	(d)	6,14.48	0.00	2,64.19	2,64.19	(-57)
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
<i>01 Welfare of Scheduled Castes</i>						
190 Investments in Public Sector and Other Undertakings						
West Bengal SC and Scheduled Tribes Development and Finance Corporation	0.00	0.00	0.00	0.00	32,75.37	*
Share Capital Contribution to the West Bengal SC and Scheduled Tribes Development and Finance Corporation [SC]	4,50.00	0.00	4,50.00	4,50.00	1,16,00.57	*
Total:	190	4,50.00	0.00	4,50.00	1,48,75.94	*
277 Education						
Construction of Hostels under Babu Jagjivan Ram Chhatrawas Yojna	0.00	0.00	0.00	0.00	24,06.49	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Construction of 6 (six) Nos. of SC Girls' Hostels Construction of Hostels for Schools	0.00 19.65	0.00 0.00	0.00 14.20	0.00 14.20	5,16.67 10,12.20	* (-28)
Total: 277	19.65	0.00	14.20	14.20	39,35.36	(-28)
283 Housing						
Other Schemes each costing ₹5 crore or less Construction of Hostels under Babu Jagjivan Ram Chhatravas Yojna	1,38.40 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,63.53 8,22.21	(-100) *
Total: 283	1,38.40	0.00	0.00	0.00	11,85.74	(-100)
Total: 01	6,08.05	0.00	4,64.20	4,64.20	1,99,97.04	(-24)
<i>02 Welfare of Scheduled Tribes</i>						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less Share Capital Contribution to the West Bengal SC and Scheduled Tribes Development and Finance Corporation [SC]	70.00 0.00	0.00 0.00	71.90 0.00	71.90 0.00	5,30.91 17,23.11	3 *

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Investment -- Share Capital Contribution to the WB Tribal Development Co-operative Corporation Ltd. [SC]	0.00	0.00	0.00	0.00	23,51.98	*
Construction of Head Quarter Office of TDCC [SC]	0.00	0.00	0.00	0.00	17,66.85	*
Share Capital and Other Assistance to LAMPS [SC]	0.00	0.00	0.00	0.00	5,19.44	*
Share Capital contribution to the West Bengal Scheduled Tribes Development and Finance Corporation [TW]	4,00.00	0.00	4,40.00	4,40.00	11,70.00	10
Construction of Pandit Raghuneth Murmu Residential School Buildings and Hostels [TW]	3,50.00	0.00	1,19.19	1,19.19	13,20.72	(-)66
Share Capital contribution to the West Bengal Tribal Development Co-operative Corporation Limited [TW]	3,50.00	0.00	3,84.50	3,84.50	11,28.25	10
Total: 190	11,70.00	0.00	10,15.59	10,15.59	1,05,11.26	(-) 13
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	29.60	0.00	1,37.86	1,37.86	5,18.09	366
Infrastructure Development with Grants Received under proviso to Article 275(1) of the Constitution (Central Share)	0.00	0.00	0.00	0.00	94,27.65	*
Total: 796	29.60	0.00	1,37.86	1,37.86	99,45.74	366

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
B. Capital Account of Social Services						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
800	Other Expenditure					
	Other Schemes each costing ₹5 crore or less	0.00	0.00	62.06	62.06	6,88.55 *
	Construction of Pandit Raghunath Murmu Residential School Buildings and Hostels [SC]	0.00	0.00	0.00	0.00	52,78.82 *
	Construction of office in different districts [TW]	9,98.92	0.00	16,37.12	16,37.12	26,36.04 64
	Total: 800	9,98.92	0.00	16,99.18	16,99.18	86,03.41 70
	Total: 02	21,98.52	0.00	28,52.63	28,52.63	2,90,60.41 30
03	<i>Welfare of Backward Classes</i>					
190	Investments in Public Sector and Other Undertakings					
	Investment -- State Contribution to the Share Capital of the West Bengal Backward Classes Development and Finance Corporation [SC]	4,12.50	0.00	0.00	0.00	38,46.00 (-)100
	Total: 190	4,12.50	0.00	0.00	0.00	38,46.00 (-) 100
277	Education					
	Other Schemes each costing ₹5 crore or less	62.99	0.00	(-)1,50.00	(-)1,50.00	1,71.14 (-)338

(₹ in Lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7		
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5				
(₹ in Lakh)								
B. Capital Account of Social Services								
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
	Total:	277	62.99	0.00	(-1,50.00)	(-1,50.00)	1,71.14	(-) 338
800 Other Expenditure								
Other Schemes each costing ₹5 crore or less			0.00	0.00	0.00	0.00	(-)0.01	*
	Total:	800	0.00	0.00	0.00	0.00	(-)0.01	*
	Total:	03	4,75.49	0.00	(-1,50.00)	(-1,50.00)	40,17.13	(-)132
800 Other Expenditure								
80 General								
Other Schemes each costing ₹5 crore or less			0.00	0.00	0.00	0.00	(-)0.94	*
	Total:	800	0.00	0.00	0.00	0.00	(-)0.94	*
	Total:	80	0.00	0.00	0.00	0.00	(-)0.94	*
	Total:	4225	32,82.06	0.00	31,66.83	31,66.83	5,30,73.67	(-) 4
	Total:	(e)	32,82.06	0.00	31,66.83	31,66.83	5,30,73.67	(-) 4

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
<i>01 Rehabilitation</i>						
201 Other Rehabilitation Schemes						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,62.91	*
Other rehabilitation schemes	0.00	0.00	0.00	0.00	21,42.28	*
Outlay on infrastructural development in refugee colonies through other	23,56.41	0.00	17,27.42	17,27.42	1,34,31.11	(-)27
Construction of new buildings creation of State Level Archives and Office of the RR& R Dte.	96.00	0.00	1,12.90	1,12.90	17,97.19	18
Acquisition of Land for Refugee Colonies [RE]	4,38.13	0.00	12,04.19	12,04.19	91,23.80	175
Development of Infrastructure facilities in rural plots for displaced persons' colonies in West Bengal	0.00	0.00	0.00	0.00	29,82.97	*
Development of Infrastructure in the District of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian Enclaves in Bangladesh	62,99.40	0.00	1,25,76.75	1,25,76.75	1,88,76.16	100
Construction of Housing in the District of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian Enclaves in Bangladesh	22,47.42	0.00	0.00	0.00	22,47.42	(-)100
Setting up of relief camp in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh	23,73.50	0.00	90,23.45	90,23.45	1,13,96.95	280

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
B. Capital Account of Social Services							
(g) Capital Account of Social Welfare and Nutrition							
4235 Capital Outlay on Social Security and Welfare							
	Total: 201	1,38,10.86	0.00	2,46,44.71	2,46,44.71	6,23,60.79	78
789 Special Component Plan for SC							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	1,93.15	*
Infrastructure Development in Refugee Colonies through other agencies[RE]		2,44.51	0.00	6,71.42	6,71.42	31,71.99	175
Infrastructural Development in Refugee Colonies		3,22.30	0.00	6,74.59	6,74.59	27,98.17	109
	Total: 789	5,66.81	0.00	13,46.01	13,46.01	61,63.31	137
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less		0.00	0.00	(-)0.59	(-)0.59	1,49.08	*
	Total: 800	0.00	0.00	(-)0.59	(-)0.59	1,49.08	*
	Total: 01	1,43,77.67	0.00	2,59,90.13	2,59,90.13	6,86,73.18	81
02 <i>Social Welfare</i>							
101 Welfare of handicapped							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	0.03	*
	Total: 101	0.00	0.00	0.00	0.00	0.03	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
102 Child Welfare						
Other Schemes each costing ₹5 crore or less	3,31.50	0.00	(-)2.40	(-)2.40	51.45	(-)101
Construction of Model Anganwadi Buildings under ICDS III Project	0.00	0.00	0.00	0.00	5,45.92	*
Construction of Anganwadi Centres under the recommendation of 13th Finance Commission (13th FC) [CW]	0.00	0.00	0.00	0.00	2,60,19.90	*
Construction/Up-gradation of AWC buildings under APIP on ICDS Scheme (Central Share)	58,73.74	0.00	18,71.34	18,71.34	1,00,97.33	(-)68
Construction/Up-gradation of AWC buildings under APIP on ICDS Scheme (State Share)	27,27.03	0.00	9,26.12	9,26.12	41,93.41	(-)66
Construction of Welfare Home	0.00	0.00	2,06.74	2,06.74	5,37.03	*
Construction/Upgradation of AWC Buildings [CW]	0.00	0.00	16,07.34	16,07.34	16,07.34	*
Implementation of RIDF Projects [SW]	0.00	0.00	13,80.36	13,80.36	13,80.36	*
Total: 102	89,32.27	0.00	59,89.50	59,89.50	4,44,32.74	(-) 33
103 Women's Welfare						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	57.61	*
Total: 103	0.00	0.00	0.00	0.00	57.61	*
104 Welfare of aged, infirm and destitute Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4.21	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
Total: 104	0.00	0.00	0.00	0.00	4.21	*
190 Investments in Public Sector and Other Undertaking						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	*
Investment in Scheme of Share Capital of WB Minorities Dev. Finance Corporation	0.00	0.00	19,00.00	19,00.00	1,58,12.90	*
Investment in Scheme of Share Capital of NMDFC (M.D)	9,00.00	0.00	0.00	0.00	88,16.09	(-100)
Total: 190	9,00.00	0.00	19,00.00	19,00.00	2,46,28.99	111
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	10.80	0.00	0.00	0.00	10.80	(-100)
Construction/Up-gradation of AWC buildings under APIP on ICDS Scheme (State Share)	8,61.54	0.00	3,23.67	3,23.67	13,63.61	(-62)
Implementation of RIDF Projects [SW]	0.00	0.00	5,94.90	5,94.90	5,94.90	*
Total: 789	8,72.34	0.00	9,18.57	9,18.57	19,69.31	5
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	2,43.59	0.00	2,36.18	2,36.18	5,29.36	(-3)
Total: 796	2,43.59	0.00	2,36.18	2,36.18	5,29.36	(-) 3

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	40.13	*
Provision for Rural Infrastructure Development in the Minorities Area (RIDF) (MD)	4,66.90	0.00	22,31.32	22,31.32	73,15.61	378
Schemes for development and Welfare of minorities (ACA) [MD]	0.00	0.00	0.00	0.00	14,07.47	*
Setting up of new Educational Institutions for Minorities (MD)	26,65.47	0.00	14,72.59	14,72.59	68,21.04	(-)45
Scheme for development and Welfare of Minorities [MD]	9,47.39	0.00	34,29.65	34,29.65	43,77.04	262
Multi-Sectoral Development scheme for Minorities (Central Share) (OCASPS) [MD]	1,26,48.62	0.00	2,38,95.00	2,38,95.00	9,58,83.37	89
Multi-Sectoral Development scheme for Minorities (State Share) (OCASPS) [MD]	21,90.79	0.00	29,79.14	29,79.14	94,01.82	36
Total: 800	1,89,19.17	0.00	3,40,07.70	3,40,07.70	12,52,46.48	80
Total: 02	2,98,67.37	0.00	4,30,51.95	4,30,51.95	19,68,68.70	44
60 <i>Other Social Security and Welfare Programmes</i>						
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	70.98	0.00	0.00	0.00	7,19.44	*
Special Repair & Renovation of Govt. Homes & Buildings [SW]	0.00	0.00	70.52	70.52	5,62.73	*
Special Repair & Renovation of Govt. Homes & Buildings [CW]	2,76.55	0.00	95.23	95.23	5,99.01	(-)66
Total: 789	3,47.53	0.00	1,65.75	1,65.75	11,61.74	(-) 52

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	2.92	0.00	88.99	88.99	2,12.51	2,948
Total: 796	2.92	0.00	88.99	88.99	2,12.51	2,948
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	1,62.72	0.00	(-30.00)	(-30.00)	(-18.55)	(-118)
Infrastructure Facilities for Social Welfare Programmes under RIDF (RIDF) (SW)	0.00	0.00	0.00	0.00	9,36.86	*
Special Repair & Renovation of Govt. Homes & Buildings [SW]	4,82.51	0.00	2,79.88	2,79.88	33,09.70	(-42)
Special Repair & Renovation of Govt. Homes & Buildings [CW]	0.00	0.00	4,06.26	4,06.26	7,64.26	*
Total: 800	6,45.23	0.00	6,56.14	6,56.14	49,92.27	2
Total: 60	9,95.69	0.00	9,10.88	9,10.88	63,66.52	(-9)
Total: 4235	4,52,40.72	0.00	6,99,52.96	6,99,52.96(a)	27,19,08.38	55
Total: (g)	4,52,40.72	0.00	6,99,52.96	6,99,52.96	27,19,08.38	55

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(h) Capital Account of Other Social Services						
4250 Capital Outlay on Other Social Services						
191 Investments in Cooperatives						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	22.84	*
Total: 191	0.00	0.00	0.00	0.00	22.84	*
201 Labour						
Other Schemes each costing ₹5 crore or less	82.98	0.00	0.00	0.00	9,21.62	*
Upgradation of ITIs into Centres of Excellence (Central Share)	0.00	0.00	0.00	0.00	21,94.69	*
Model LW Centres and Holiday Homes	65.47	0.00	2,42.56	2,42.56	17,45.95	270
National Apprenticeship Scheme [ET]	2,40.82	0.00	3,16.32	3,16.32	19,04.16	31
Craftsmen Training [ET]	4,83.47	0.00	13,72.81	13,72.81	61,11.17	184
Construction and Renovation of Buildings under Labour Department [LB]	14,19.35	0.00	18,03.18	18,03.18	48,87.32	27
Upgradation of ITIs for Improving the Quality of Training [ET]	0.00	0.00	0.00	0.00	6,14.30	*
Upgradation of ITI into Centre of Excellence [ET]	10.83	0.00	0.00	0.00	15,70.08	(-)100
Skill Development (Central Share) (OCASPS) [ET]	2,51.96	0.00	55.00	55.00	8,63.22	(-)78
Total: 201	25,54.88	0.00	37,89.87	37,89.87	2,08,12.51	48
203 Employment						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)56.48	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(h) Capital Account of Other Social Services						
4250 Capital Outlay on Other Social Services						
Craftsmen Training [ET]	13,39.21	0.00	12,67.56	12,67.56	69,37.48	(-) 5
Total: 203	13,39.21	0.00	12,67.56	12,67.56	68,81.00	(-) 5
789 Special Component Plan for SC Other Schemes each costing ₹5 crore or less	75.31	0.00	0.00	0.00	93.70	(-)100
Total: 789	75.31	0.00	0.00	0.00	93.70	(-) 100
796 Tribal Areas Sub-Plan Other Schemes each costing ₹5 crore or less	17.86	0.00	1.36	1.36	23.76	(-) 92
Total: 796	17.86	0.00	1.36	1.36	23.76	(-) 92
800 Other Expenditure Other Schemes each costing ₹5 crore or less	49.88	0.00	38.83	38.83	5,29.68	(-)22
Scheme for construction of hostels for Minority Students in the districts	29,04.68	0.00	18,59.39	18,59.39	1,43,08.26	(-)36
Construction of Second Haj House [MD]	0.00	0.00	1,48.95	1,48.95	12,58.50	*
Construction of Minority Bhavan	2,57.12	0.00	2,72.76	2,72.76	28,71.66	6
Construction of Third Haj Tower in New Town, Kolkata	4,00.53	0.00	8,39.31	8,39.31	1,05,68.01	110
Construction of Office Building of West Bengal Minorities' Development & Finance Corporation	0.00	0.00	1,00.00	1,00.00	13,25.65	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
B. Capital Account of Social Services							
(h) Capital Account of Other Social Services							
4250 Capital Outlay on Other Social Services							
	Total: 800	36,12.21	0.00	32,59.24	32,59.24	3,08,61.78	(-) 10
901 Deduct-Receipts and Recoveries on Capital Account Other Schemes each costing ₹5 crore or less		0.00	0.00	(-)1,11.76	(-)1,11.76	(-)1,11.81	*
	Total: 901	0.00	0.00	(-)1,11.76	(-)1,11.76	(-)1,11.81	*
911 Deduct - Recoveries of Overpayment Other Schemes each costing ₹5 crore or less		0.00	(-)2.00	0.00	(-)2.00	(-)2.87	*
	Total: 911	0.00	(-)2.00	0.00	(-)2.00	(-)2.87	*
	Total: 00	75,99.47	(-)2.00	82,06.27	82,04.27	5,85,80.93	8
	Total: 4250	75,99.47	(-)2.00	82,06.27	82,04.27	5,85,80.93	8
	Total: (h)	75,99.47	(-)2.00	82,06.27	82,04.27	5,85,80.93	8
Total :	B.	44,38,08.02	(-)4,27.01	76,10,02.52	76,05,75.51	3,18,91,92.23	71

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	47.20	*
Total: 001	0.00	0.00	0.00	0.00	47.20	*
103 Seeds						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,73.86	*
Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Quality Seeds [AG]	0.00	0.00	0.00	0.00	6,00.00	*
Total: 103	0.00	0.00	0.00	0.00	10,73.86	*
104 Agricultural Farms						
Other Schemes each costing ₹5 crore or less	(-) 47.92	0.00	9.58	9.58	3,40.43	*
Modernisation and Development of Agriculture Seed Farms	1,49.26	0.00	2,91.60	2,91.60	10,15.18	95
Schemes under RKVY(Central Share) (RKVY) [AM]	26,51.83	0.00	24,31.00	24,31.00	1,60,49.13	(-)8
Schemes under RKVY (Central Share) (RKVY) [AG]	48,69.69	0.00	51,87.56	51,87.56	2,60,97.05	7
Additional Central Assistance Scheme under RKVY (Central Share) (RKVY) [FI]	99.98	0.00	1,77.00	1,77.00	16,02.95	77
Schemes under RKVY (RKVY) [FP]	0.00	0.00	0.00	0.00	48,51.88	*
Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) (State Share)	0.00	0.00	1,18.00	1,18.00	5,10.44	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
Scheme under Rashtriya Krishi Vikash Yojana (State Share) RKVY	11,49.50	0.00	13,49.00	13,49.00	49,06.00	17
Scheme under RKVY (State Share) (RKVY)	27,50.56	0.00	24,55.06	24,55.06	94,55.27	(-11)
Construction of Model House for Plantation Labourers [FP]	0.00	0.00	2,54.68	2,54.68	6,88.55	*
Total: 104	1,16,22.90	0.00	1,22,73.48	1,22,73.48	6,55,16.88	6
105 Manures and Fertilizers						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	60.64	*
Total: 105	0.00	0.00	0.00	0.00	60.64	*
107 Plant Protection						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	20.88	*
Total: 107	0.00	0.00	0.00	0.00	20.88	*
108 Commercial Crops						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2.52	*
Total: 108	0.00	0.00	0.00	0.00	2.52	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
111 Agriculture Economics and Statistics						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	21.38	*
Total: 111	0.00	0.00	0.00	0.00	21.38	*
113 Agricultural Engineering						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	19.06	*
Total: 113	0.00	0.00	0.00	0.00	19.06	*
119 Horticulture and Vegetable Corps						
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-1.00)	(-1.00)	8.95	*
Total: 119	0.00	0.00	(-1.00)	(-1.00)	8.95	*
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,35.78	*
West Bengal Agro Industries Corporation Limited	0.00	0.00	0.00	0.00	5,71.50	*
Total: 190	0.00	0.00	0.00	0.00	8,07.28	*
191 Investments in Co-operatives						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	27.20	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
4401 Capital Outlay on Crop Husbandry							
	Total: 191	0.00	0.00	0.00	0.00	27.20	*
789	Special Component Plan for SC						
	Other Schemes each costing ₹5 crore or less	0.00	0.00	11,51.30	11,51.30	11,51.30	*
	Infrastructural Facilities on Agricultural Programmes under RIDF [AG]	37,84.41	0.00	24,12.53	24,12.53	3,96,20.52	(-)36
	Modernisation and Development of Agricultural Seed Farm [AG]	1,09.46	0.00	1,99.47	1,99.47	10,00.63	82
	Schemes under RKVY (Central Share)	0.00	0.00	5,15.54	5,15.54	5,15.54	*
	Schemes under RKVY (Central Share) [AM]	0.00	0.00	7,00.00	7,00.00	7,00.00	*
	Scheme under RKVY (Central Share)	0.00	0.00	5,40.38	5,40.38	5,40.38	*
	Total: 789	38,93.87	0.00	55,19.22	55,19.22	4,35,28.37	42
796	Tribal Areas Sub-Plan						
	Other Schemes each costing ₹5 crore or less	0.00	0.00	11,68.65	11,68.65	11,97.76	*
	Infrastructural Facilities on Agricultural Programmes under RIDF [AG]	32,91.44	0.00	24,97.33	24,97.33	3,06,77.92	(-)24
	Modernisation and Development of Agricultural Seed Farm [AG]	97.60	0.00	1,18.12	1,18.12	6,54.32	21
	Total: 796	33,89.04	0.00	37,84.10	37,84.10	3,25,30.00	12
800	Other Expenditure						
	Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,64.93	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
Construction of Office Buildings in Districts [AG]	32,78.93	0.00	19,49.40	19,49.40	1,22,75.01	(-41)
Infrastructural Facilities on Agricultural Programmes under RIDF [AG]	43,88.59	0.00	26,47.86	26,47.86	3,26,70.69	(-40)
Scheme under RKVY (Central Share)	9,40.02	0.00	8,82.43	8,82.43	68,58.32	(-6)
Schemes under RKVY (State Share) (RKVY) (OCASPS) [WI]	4,38.95	0.00	5,90.34	5,90.34	17,76.90	34
Total: 800	90,46.49	0.00	60,70.03	60,70.03	5,37,45.86	(-33)
Total: 00	2,79,52.30	0.00	2,76,45.83	2,76,45.83	19,74,10.09	(-1)
Total: 4401	2,79,52.30	0.00	2,76,45.83	2,76,45.83	19,74,10.09	(-1)
4402 Capital Outlay on Soil and Water Conservation						
101 Soil Survey and Testing						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	19.74	*
Total: 101	0.00	0.00	0.00	0.00	19.74	*
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	45.92	*
Total: 800	0.00	0.00	0.00	0.00	45.92	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
4402 Capital Outlay on Soil and Water Conservation							
Total:	00	0.00	0.00	0.00	0.00	65.66	*
Total:	4402	0.00	0.00	0.00	0.00	65.66	*
4403 Capital Outlay on Animal Husbandry							
101 Veterinary Services and Animal Health							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	3,78.23	*
Construction, Repair, Maintenance of Veterinary Units, Laboratories, IAH & VB [AD]		2,40.38	0.00	3,09.71	3,09.71	16,15.10	29
Total:	101	2,40.38	0.00	3,09.71	3,09.71	19,93.33	29
102 Cattle and Buffalo Development							
Other Schemes each costing ₹5 crore or less		95.72	0.00	(-55,99.52)	(-55,99.52)	(-41,98.45)	5,950
Strengthening of A I Center (State Share) [AD]		68,98.28	0.00	12,38.81	12,38.81	1,01,78.30	(-82)
Infrastructure Facilities for Animal Husbandry Programmes under RIDF (RIDF) [AD]		1,99.50	0.00	4,12.98	4,12.98	35,91.90	107
Total:	102	71,93.50	0.00	(-39,47.73)	(-39,47.73)	95,71.75	(-) 155
103 Poultry Development							
Other Schemes each costing ₹5 crore or less		1,17.19	0.00	0.00	0.00	7,48.82	(-100)
Establishment/Repair & Maintenance/Strengthening of Poultry Farms (State Share) [AD]		0.00	0.00	2,40.17	2,40.17	5,07.28	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4403 Capital Outlay on Animal Husbandry						
Total:	103	1,17.19	0.00	2,40.17	2,40.17	12,56.10
104 Sheep and Wool Development						
Other Schemes each costing ₹5 crore or less		74.68	0.00	94.13	94.13	3,16.43
Total:	104	74.68	0.00	94.13	94.13	3,16.43
105 Piggery Development						
Other Schemes each costing ₹5 crore or less		50.59	0.00	78.88	78.88	2,29.89
Total:	105	50.59	0.00	78.88	78.88	2,29.89
106 Other Live Stock Development						
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	2,03.99
Total:	106	0.00	0.00	0.00	0.00	2,03.99
107 Fodder and Feed Development						
Other Schemes each costing ₹5 crore or less		27.93	0.00	37.24	37.24	6,24.69
Total:	107	27.93	0.00	37.24	37.24	6,24.69

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4403 Capital Outlay on Animal Husbandry						
109 Extension and Training						
Other Schemes each costing ₹5 crore or less	42.71	0.00	62.05	62.05	1,64.61	45
Total: 109	42.71	0.00	62.05	62.05	1,64.61	45
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,99.79	*
Total: 190	0.00	0.00	0.00	0.00	2,99.79	*
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	1,30.29	0.00	51.77	51.77	6,40.06	(-)60
Rural Infrastructure Development Fund (RIDF) [AD]	11,85.48	0.00	12,72.04	12,72.04	43,12.73	7
Total: 789	13,15.77	0.00	13,23.81	13,23.81	49,52.78	1
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	79.81	0.00	82.10	82.10	4,41.06	3
Rural Infrastructure Development Fund (RIDF) [AD]	2,54.65	0.00	1,88.75	1,88.75	18,36.04	(-)26
Total: 796	3,34.46	0.00	2,70.85	2,70.85	22,77.10	(-) 19

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4403 Capital Outlay on Animal Husbandry						
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less Establishment	0.00	0.00	0.00	0.00	2,65.97	0
New Veterinary & Strengthening and Dev. of Existing units	6,30.93	0.00	0.00	0.00	12,78.53	(-)100
Assistance to West Bengal University of Animal and Fishery Sciences [AD]	1,28.90	0.00	7,30.79	7,30.79	20,69.45	467
Total: 800	7,59.83	0.00	7,30.79	7,30.79	36,13.95	(-) 4
901 Deduct-Receipts and Recoveries on Capital Account						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)2,67.75	*
Total: 901	0.00	0.00	0.00	0.00	(-)2,67.75	*
Total: 00	1,01,57.04	0.00	(-)8,00.10	(-)8,00.10	2,52,36.66	(-)108
Total: 4403	1,01,57.04	0.00	(-)8,00.10	(-)8,00.10	2,52,36.66	(-)108
4404 Capital Outlay on Dairy Development						
102 Cattle - Cum - Dairy Development Projects						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	13,11.95	*
Implementation of the Integrated Dairy Development Project	0.00	0.00	0.00	0.00	7,07.84	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
4404 Capital Outlay on Dairy Development							
	Total: 102	0.00	0.00	0.00	0.00	20,19.79	*
110 Greater Calcutta Milk Supply Scheme							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	11.99	*
Greater Calcutta Milk Supply Scheme [AD]		39.51	0.00	20.36	20.36	1,48,95.07	(-48)
	Total: 110	39.51	0.00	20.36	20.36	1,49,07.06	(-) 48
111 Durgapur Milk Supply Scheme							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	3,12.20	*
	Total: 111	0.00	0.00	0.00	0.00	3,12.20	*
112 Burdwan Milk Supply Scheme							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	1,53.58	*
	Total: 112	0.00	0.00	0.00	0.00	1,53.58	*
113 Krishnanagore Milk Supply Scheme Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	1,69.77	*
	Total: 113	0.00	0.00	0.00	0.00	1,69.77	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4404 Capital Outlay on Dairy Development						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,30.52	*
Investment in Share Capital [AD]	75.00	0.00	25.00	25.00	11,30.49	(-)67
Total: 190	75.00	0.00	25.00	25.00	13,61.01	(-) 67
191 Investment in Co-operatives						
Share Capital of West Bengal Co-operative Milk Producers Federation Ltd. [AD]	10.00	0.00	0.00	0.00	6,52.46	(-)100
Total: 191	10.00	0.00	0.00	0.00	6,52.46	(-) 100
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	49.72	0.00	69.48	69.48	4,68.73	40
Total: 789	49.72	0.00	69.48	69.48	4,68.73	40
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	13.00	*
Infrastructure Facilities for Dairy Development Programme under R.I.D.F. (RIDF) [AD]	71.24	0.00	26.79	26.79	12,90.03	(-)62
Total: 796	71.24	0.00	26.79	26.79	13,03.03	(-) 62

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4404 Capital Outlay on Dairy Development						
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,56.68	*
Total: 800	0.00	0.00	0.00	0.00	2,56.68	*
901 Deduct receipts and recoveries on Capital Account						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-),02,46.57	*
Total: 901	0.00	0.00	0.00	0.00	(-),02,46.57	*
Total: 00	2,45.47	0.00	1,41.63	1,41.63	1,13,57.74	(-),42
Total: 4404	2,45.47	0.00	1,41.63	1,41.63	1,13,57.74	(-),42
4405 Capital Outlay on Fisheries						
101 Inland Fisheries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	7,25.46	*
Share capital contribution to Primary/Central Fishermen's Co-operative Societies to avail NCDC Assistance	0.00	0.00	0.00	0.00	9,33.52	*
Contribution to Fishermen's Co-operative Societies for Exploitation of Marine Resources by Mechanisation and Improvement of Fishing Crafts (NCDC)	0.00	0.00	0.00	0.00	12,48.00	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4405 Capital Outlay on Fisheries						
	Total:	101	0.00	0.00	0.00	29,06.98 *
102	Estuarine/Brackish Water Fisheries					
	Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	4.22 *
	Total:	102	0.00	0.00	0.00	4.22 *
190	Investments in Public Sector and Other Undertakings					
	Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	5,51.21 *
	Total:	190	0.00	0.00	0.00	5,51.21 *
191	Fishermen's Co-operatives					
	Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	3,08.58 *
	Total:	191	0.00	0.00	0.00	3,08.58 *
195	Fishermen's Co-operatives					
	Contribution to Fishermen's Co-operative Societies for exploitation of marine resources by mechanisation and improvement of fishing		8,59.91	0.00	73.17	73.17 9,33.08 (-)91
	Total:	195	8,59.91	0.00	73.17	73.17 9,33.08 (-) 91

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4405 Capital Outlay on Fisheries						
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,78.65	*
Share capital contribution to Primary/Central fishermen's Co-operative Societies to avail NCDC Assistance	0.00	0.00	0.00	0.00	14,71.57	*
Infrastructure Facilities for Fisheries Programme under RIDF (RIDF)	19,67.47	0.00	26,16.17	26,16.17	2,79,81.24	33
Contribution to Primary/Central Fishermen's Co-operative Societies to avail NCDC Assistance (NCDC)	0.00	0.00	0.00	0.00	21,70.46	*
Total: 789	19,67.47	0.00	26,16.17	26,16.17	3,21,01.92	33
796 Tribal Areas Sub-Plan						
Development of Infrastructural facilities (including housing) and excavation of beel fisheries	9,91.78	0.00	15,73.49	15,73.49	77,94.65	59
Total: 796	9,91.78	0.00	15,73.49	15,73.49	77,94.65	59
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	95.09	*
Total: 800	0.00	0.00	0.00	0.00	95.09	*
Total: 00	38,19.16	0.00	42,62.83	42,62.83	4,46,95.73	12
Total: 4405	38,19.16	0.00	42,62.83	42,62.83	4,46,95.73	12

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
4406 Capital Outlay on Forestry and Wild Life							
01	Forestry						
070	Communication and Buildings						
	Construction of Buildings [FR]	0.00	0.00	24,88.26	24,88.26	24,88.26	*
	Total: 070	0.00	0.00	24,88.26	24,88.26	24,88.26	*
190	Investments in Public Sector and Other Undertakings						
	Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,11.60	*
	Commercial Forestry-Investment in the Equity Capital of West Bengal Forest Development Corporation Ltd.	0.00	0.00	0.00	0.00	5,24.06	*
	Total: 190	0.00	0.00	0.00	0.00	8,35.66	*
789	Special Component Plan for SC						
	Infrastructural Facilities for Forestry Programmes under RIDF (RIDF) (FR)	4,66.32	0.00	0.00	0.00	68,95.27	(-)100
	Total: 789	4,66.32	0.00	0.00	0.00	68,95.27	(-) 100
796	Tribal Areas Sub-Plan						
	Infrastructural Facilities for Forestry Programmes under RIDF (RIDF) (FR)	1,10.23	0.00	0.00	0.00	19,53.96	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7		
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5				
(₹ in Lakh)								
C. Capital Account of Economic Services								
(a) Capital Account of Agriculture and Allied Activities								
4406 Capital Outlay on Forestry and Wild Life								
	Total:	796	1,10.23	0.00	0.00	0.00	19,53.96	(-) 100
800	Other Expenditure							
	Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.14	*	
	Infrastructural Facilities for Forestry Programmes under RIDF (RIDF) (FR)	3,68.60	0.00	0.00	0.00	81,44.13	(-)100	
	Total:	800	3,68.60	0.00	0.00	81,44.27	(-) 100	
911	Deduct- Recoveries of Overpayments Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)10.81	*	
	Total:	911	0.00	0.00	0.00	(-)10.81	*	
	Total:	01	9,45.15	0.00	24,88.26	24,88.26	2,03,06.61	163
	Total:	4406	9,45.15	0.00	24,88.26	24,88.26	2,03,06.61	163

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4407 Capital Outlay on Plantations						
<i>01 Tea</i>						
190 Investments in Public Sector and Other Undertakings						
Setting up of West Bengal Tea Development Corporation Ltd. [CI]	0.00	0.00	0.00	0.00	28,86.15	*
Total: 190	0.00	0.00	0.00	0.00	28,86.15	*
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	20.00	*
Total: 796	0.00	0.00	0.00	0.00	20.00	*
Total: 01	0.00	0.00	0.00	0.00	29,06.15	*
<i>60 Others</i>						
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	7.66	*
Total: 800	0.00	0.00	0.00	0.00	7.66	*
Total: 60	0.00	0.00	0.00	0.00	7.66	*
Total: 4407	0.00	0.00	0.00	0.00	29,13.81	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4408 Capital Outlay on Food Storage and Warehousing						
800 Other Expenditure						
Sales Tax and Surcharge on Purchase from F.C.I.	0.00	0.00	0.00	0.00	10,32.16	*
Total: 800	0.00	0.00	0.00	0.00	10,32.16	*
Total: 00	0.00	0.00	0.00	0.00	10,32.16	*
<i>01 Food</i>						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	0.00	0.00	1,04.23	1,04.23	1,04.23	*
Total: 001	0.00	0.00	1,04.23	1,04.23	1,04.23	*
101 Procurement and Supply						
Other Schemes each costing ₹5 crore or less	(-0.93)	0.00	(-6,77.19)	(-6,77.19)	(-2,71.17)	*
Supply of Rice at Subsidised rate to the Landless Agricultural Labourers	0.00	0.00	0.00	0.00	54,89.77	*
Grain Purchase Scheme	0.00	0.00	0.00	0.00	7,90,19.85	*
Supply of Food Grains to Police and Whole time N.V.F.	0.00	0.00	0.00	0.00	3,80,69.85	*
Sugar Purchase Scheme	0.00	0.00	0.00	0.00	27,86.99	*
Total: 101	(-0.93)	0.00	(-6,77.19)	(-6,77.19)	12,50,95.29	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4408 Capital Outlay on Food Storage and Warehousing						
190 Investments in Public Sector and Other Undertakings Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	93.00	*
Total: 190	0.00	0.00	0.00	0.00	93.00	*
800 Other Expenditure Sales Tax and Surcharge on Purchase from FCI [FS]	0.00	0.00	0.00	0.00	10,27.79	*
Total: 800	0.00	0.00	0.00	0.00	10,27.79	*
901 Deduct Receipts and Recoveries on Capital Account Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)12,24,27.12	*
Total: 901	0.00	0.00	0.00	0.00	(-)12,24,27.12	*
Total: 01	(-)0.93	0.00	(-)5,72.96	(-)5,72.96	38,93.19	*
02 Storage and Warehousing						
101 Rural Godown Programmes Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,73.46	*
Enhancement of Storage Capacity with Technological Modernisation under RKVY	9,19.00	0.00	6,72.34	6,72.34	35,22.76	(-)27
Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share) (OCASPS) [FS]	5,96.49	0.00	3,49.38	3,49.38	16,18.64	(-)41

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
4408 Capital Outlay on Food Storage and Warehousing							
Total:	101	15,15.49	0.00	10,21.72	10,21.72	56,14.86	(-) 33
190 Investments in Public Sector and Other Undertakings							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	3,35.70	*
Total:	190	0.00	0.00	0.00	0.00	3,35.70	*
789 Special Component Plan for SC							
Other Schemes each costing ₹5 crore or less		0.00	0.00	3,51.42	3,51.42	3,51.42	*
Construction/Reconstruction/Repair of Food Storage Godowns and allied works		2,04.75	0.00	2,43.86	2,43.86	12,26.56	19
Construction/Re-construction/Renovation of Food Storage Godowns and Allied Works (RIDF) [FS]		12,61.81	0.00	19,15.10	19,15.10	1,56,84.07	52
Total:	789	14,66.56	0.00	25,10.38	25,10.38	1,72,62.05	71
796 Tribal Areas Sub-Plan							
Other Schemes each costing ₹5 crore or less		88.31	0.00	3,00.53	3,00.53	5,58.50	240
Total:	796	88.31	0.00	3,00.53	3,00.53	5,58.50	240

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4408 Capital Outlay on Food Storage and Warehousing						
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	3,02.90	0.00	56.26	56.26	29,17.72	(-)81
Acquisition of Land [FS]	46.70	0.00	79.65	79.65	17,93.31	71
Construction/Reconstruction/Repair, etc. of Food Storage Godowns and allied works	2,88.77	0.00	10,33.58	10,33.58	43,05.30	258
Creation of accommodation for the different offices of Food and Supplies Department	22,21.74	0.00	41,95.08	41,95.08	1,21,61.94	89
Construction/Reconstruction/Repair, etc. of Food Storage Godowns and allied works (RIDF)	21,84.10	0.00	71,60.42	71,60.42	2,70,20.46	228
Infrastructure Upgradation & Creation of Storage Capital by West Bengal Warehousing Corporation	0.00	0.00	8,21.89	8,21.89	12,31.32	*
Total: 800	50,44.21	0.00	1,33,46.88	1,33,46.88	4,94,30.05	165
Total: 02	81,14.57	0.00	1,71,79.51	1,71,79.51	7,32,01.16	112
Total: 4408	81,13.64	0.00	1,66,06.55	1,66,06.55(b)	7,81,26.51	105
4415 Capital Outlay on Agricultural Research and Education						
01 Crop Husbandry						
004 Research						
Other Schemes each costing ₹5 crore or less Development of Commodity Research Station [AG]	0.00	0.00	0.00	0.00	2,40.78	*
	52.64	0.00	76.42	76.42	6,46.09	45

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
4415 Capital Outlay on Agricultural Research and Education							
	Total: 004	52.64	0.00	76.42	76.42	8,86.87	45
277	Education						
	Other Schemes each costing ₹5 crore or less	1,53.59	0.00	0.00	0.00	6,52.26	(-)100
	Agriculture College [AG]	6,22.57	0.00	1,26.42	1,26.42	10,34.01	(-)80
	Uttar Banga Krishi Viswavidyalaya (UBKV)	0.00	0.00	5,91.31	5,91.31	9,58.56	*
	Total: 277	7,76.16	0.00	7,17.73	7,17.73	26,44.83	(-) 8
789	Special Component Plan for SC						
	Other Schemes each costing ₹5 crore or less	1,22.87	0.00	0.00	0.00	6,17.51	(-)100
	Bidhan Chandra Krishi Viswavidyalaya (BCKV)	6,22.57	0.00	85.70	85.70	8,46.45	(-)86
	Uttar Banga Krishi Viswavidyalaya (UBKV)	0.00	0.00	4,88.00	4,88.00	9,67.33	*
	Total: 789	7,45.44	0.00	5,73.70	5,73.70	24,31.29	(-) 23
796	Tribal Areas Sub-Plan						
	Other Schemes each costing ₹5 crore or less	1,22.87	0.00	0.00	0.00	6,17.51	(-)100
	Bidhan Chandra Krishi Viswavidyalaya	6,22.56	0.00	1,24.03	1,24.03	8,84.78	(-)80
	(BCKV) Uttar Banga Krishi Viswavidyalaya	0.00	0.00	4,50.00	4,50.00	9,29.32	*
	(UBKV)						
	Total: 796	7,45.43	0.00	5,74.03	5,74.03	24,31.61	(-) 23
	Total: 01	23,19.67	0.00	19,41.88	19,41.88	65,07.32	(-)16

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4415 Capital Outlay on Agricultural Research and Education						
<i>02 Soil and Water Conservation</i>						
004 Research						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	30.81	*
Total: 004	0.00	0.00	0.00	0.00	30.81	*
Total: 02	0.00	0.00	0.00	0.00	30.81	*
<i>06 Forestry</i>						
277 Education						
Other Schemes each costing ₹5 crore or less	41.89	0.00	0.00	0.00	41.89	(-100)
Total: 277	41.89	0.00	0.00	0.00	41.89	(-) 100
Total: 06	41.89	0.00	0.00	0.00	41.89	(-)100
Total: 4415	23,61.56	0.00	19,41.88	19,41.88	65,80.02	(-)18
4425 Capital Outlay on Co-operation						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)32.03	*
Construction of Office Buildings [CO]	3,84.68	0.00	4,83.28	4,83.28	19,53.37	26
Total: 001	3,84.68	0.00	4,83.28	4,83.28	19,21.34	26

(₹ in Lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4425 Capital Outlay on Co-operation						
106 Investments in multi-purpose Rural Co-operatives						
Other Schemes each costing ₹5 crore or less	30.50	0.00	10.35	10.35	12,48.13	(-) 66
Warehousing and Marketing Co-operatives Establishment of Co-operative Storage Godowns	0.00	0.00	0.00	0.00	45,91.66	*
Processing of Co-operatives Processing Societies and Cold Storages	0.00	0.00	0.00	0.00	24,56.28	*
Consumers' Co-operatives -- Development of Consumers' Co-operatives -- Urban Consumers' Co-operatives [CO]	31.35	0.00	35.98	35.98	14,72.99	15
Establishment of Cold Storages [CO]	4.54	0.00	0.00	0.00	6,58.90	(-)100
Processing Co-operatives -- Development of Processing Co-operatives and Cold Storages [CO]	0.00	0.00	0.00	0.00	7,80.61	*
Total: 106	66.39	0.00	46.33	46.33	1,12,08.57	(-) 30
107 Investments in Credit Co-operatives						
Other Schemes each costing ₹5 crore or less	(-)60.33	0.00	(-)9.35	(-)9.35	(-)23,96.98	(-)85
Intregrated Co-operatives Development Project	0.00	0.00	0.00	0.00	6,13.98	*
Investment in Shares of Co-operative Organisation [CO]	99.90	0.00	3,50.00	3,50.00	68,46.86	250
Purchase of Debentures of Co-operative Agricultural and Rural Development Banks [CO]	0.00	0.00	0.00	0.00	20,78.34	*
Integrated Cooperative Development Project (NCDC) [CO]	0.00	0.00	0.00	0.00	20,76.43	*
Investment to unlicenced State/Central Co-operative Banks for revival	0.00	0.00	0.00	0.00	32,36.00	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4425 Capital Outlay on Co-operation						
Investment for Share Capital Contribution to unlicensed State/Central Co-operative Banks for revival by loan from NABARD	0.00	0.00	0.00	0.00	7,80.00	*
Total: 107	39.57	0.00	3,40.65	3,40.65	1,32,34.63	761
108 Investments in Other Co-operatives						
Other Schemes each costing ₹5 crore or less	0.08	0.00	22.69	22.69	2,04.16	*
State Participation in Share Capital of Rural Electric Co-operatives [CO]	0.00	0.00	0.00	0.00	12,33.82	*
Total: 108	0.08	0.00	22.69	22.69	14,37.98	*
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	10.65	0.00	40.61	40.61	2,44.73	281
Total: 789	10.65	0.00	40.61	40.61	2,44.73	281
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	1.15	1.15	21.93	*
Total: 796	0.00	0.00	1.15	1.15	21.93	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4425 Capital Outlay on Co-operation						
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	28.64	*
Total: 800	0.00	0.00	0.00	0.00	28.64	*
900 Deduct - Recoveries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	*
Total: 900	0.00	0.00	0.00	0.00	0.00	*
901 Deduct -Recoveries in Reduction of Expenditure Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)19,33.56	*
Total: 901	0.00	0.00	0.00	0.00	(-)19,33.56	*
911 Deduct - Recoveries of Overpayment						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)4.58	*
Total: 911	0.00	0.00	0.00	0.00	(-)4.58	*
Total: 00	5,01.37	0.00	9,34.71	9,34.71	2,61,59.68	86

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4425 Capital Outlay on Co-operation						
Total: 4425	5,01.37	0.00	9,34.71	9,34.71	2,61,59.68	86
4435 Capital Outlay on other Agricultural Programmes						
01 <i>Marketing and Quality Control</i>						
101 Marketing Facilities						
Other Schemes each costing ₹5 crore or less	86.48	0.00	4.86	4.86	(-)6,10.60	(-)94
Annual Macro Management Mode Work Plan on Agriculture Marketing Development Work [AM]	0.00	0.00	0.00	0.00	14,83.98	*
Development of Markets	0.00	0.00	0.00	0.00	7,81.48	*
Development of Regulated Markets [AM]	6,64.43	0.00	6,16.15	6,16.15	24,47.74	(-)7
Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM]	2,06.73	0.00	1,94.93	1,94.93	1,10,67.87	(-)6
Setting up of a State Level Market Complex for the Sale of Products of SHGs and Entrepreneurs under SEPs [SH]	18,00.87	0.00	6,00.00	6,00.00	27,52.12	(-)67
State Contribution to Swarojgar [SH]	36,72.55	0.00	19,46.62	19,46.62	2,07,90.70	(-)47
Total: 101	64,31.06	0.00	33,62.56	33,62.56	3,87,13.29	(-) 48
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	24.75	0.00	37.50	37.50	4,62.25	52
Total: 190	24.75	0.00	37.50	37.50	4,62.25	52

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4435 Capital Outlay on other Agricultural Programmes						
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)14.96	(-)14.96	4,20.69	*
Development of Regulated Markets [AM]	1,02.30	0.00	1,74.98	1,74.98	6,93.60	71
Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM]	1,03.37	0.00	75.04	75.04	34,61.45	(-)27
Total: 789	2,05.67	0.00	2,35.06	2,35.06	45,75.74	14
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	54.55	0.00	97.07	97.07	6,13.21	78
Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM]	35.65	0.00	25.87	25.87	17,03.83	(-)27
Total: 796	90.20	0.00	1,22.94	1,22.94	23,17.04	36
911 Deduct - Recoveries of Overpayment						
Other Schemes each costing ₹5 crore or less	0.00	(-)2.10	0.00	(-)2.10	(-)2.10	*
Total: 911	0.00	(-)2.10	0.00	(-)2.10	(-)2.10	*
Total: 01	67,51.68	(-)2.10	37,58.06	37,55.96	4,60,66.22	(-)44

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
4435 Capital Outlay on other Agricultural Programmes							
Total:	4435	67,51.68	(-)2.10	37,58.06	37,55.96	4,60,66.22	(-)44
Total:	(a)	6,08,47.37	(-)2.10	5,69,79.65	5,69,77.55	45,89,18.74	(-)6
(b) Capital Account of Rural Development							
4515 Capital Outlay on other Rural Development Programmes							
101	Panchayati Raj						
	Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	97.48	*
Total:	101	0.00	0.00	0.00	0.00	97.48	*
102	Community Development						
	Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	26.77	*
	Housing Scheme in Converted Blocks	1,13.39	0.00	4,41.32	4,41.32	33,71.46	289
	Construction of Administrative Buildings	0.00	0.00	17,17.00	17,17.00	37,17.00	*
	Construction of Electric Crematorium at Tarapith Mahasmashan [PN]	5,78.94	0.00	0.00	0.00	5,78.94	(-)100
Total:	102	6,92.33	0.00	21,58.32	21,58.32	76,94.17	212
103	Rural Development						
	Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	26.37	*
	Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	0.00	0.00	9,90,38.50	9,90,38.50	9,90,38.50	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(b) Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes						
Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	0.00	0.00	6,60,25.67	6,60,25.67	6,60,25.67	*
Implementation of RIDF Projects	0.00	0.00	49,23.45	49,23.45	49,23.45	*
Total: 103	0.00	0.00	16,99,87.62	16,99,87.62	17,00,13.99	*
789 Special Component Plan for Scheduled Castes Implementation of RIDF Projects	0.00	0.00	41,60.63	41,60.63	41,60.63	*
Total: 789	0.00	0.00	41,60.63	41,60.63	41,60.63	*
796 Tribal Areas Sub-Plan Implementation of RIDF Projects	0.00	0.00	12,76.84	12,76.84	12,76.84	*
Total: 796	0.00	0.00	12,76.84	12,76.84	12,76.84	*
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	57.60	*
Total: 800	0.00	0.00	0.00	0.00	57.60	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(b) Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes						
<i>Total: 00</i>	6,92.33	0.00	17,75,83.41	17,75,83.41	18,33,00.71	*
Total: 4515	6,92.33	0.00	17,75,83.41	17,75,83.41	18,33,00.71	*
Total: (b)	6,92.33	0.00	17,75,83.41	17,75,83.41	18,33,00.71	*
(c) Capital Account of Special Areas Programme						
4551 Capital Outlay on Hill Areas						
60 <i>Other Hill Areas</i>						
190 Investment in Public Sector and Other Undertakings						
Setting Up of West Bengal Tea Development Corporation Ltd. [CI]	0.00	0.00	0.00	0.00	18,41.51	*
Total: 190	0.00	0.00	0.00	0.00	18,41.51	*
Total: 60	0.00	0.00	0.00	0.00	18,41.51	*
Total: 4551	0.00	0.00	0.00	0.00	18,41.51	*
4575 Capital Outlay on other Special Areas Programmes						
02 <i>Backward Areas</i>						
001 Backward Regions Grant Fund (BRGF) Implementation of Integrated Action Plan (Central Share) (BRGF) [DP]	0.00	0.00	0.00	0.00	2,95,00.00	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(c) Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes						
Jangal Mahal Action Plan Funded by the State (BRGF)	1,15,00.00	0.00	1,15,00.00	1,15,00.00	3,09,20.00	*
Total: 001	1,15,00.00	0.00	1,15,00.00	1,15,00.00	6,04,20.00	*
101 Area Development						
Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [NB]	18,60.69	0.00	29,95.78	29,95.78	1,35,18.27	61
Development of Sundarban Region as per Recommendation of Twelfth Finance Commission [SA]	0.00	0.00	0.00	0.00	58,06.07	*
Total: 101	18,60.69	0.00	29,95.78	29,95.78	1,93,24.34	61
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	0.00	0.00	1,99.44	1,99.44	2,13.50	*
Infrastructure Facilities for Development of Sunderban Areas under RIDF (RIDF) (SA)	17,48.62	0.00	24,66.40	24,66.40	1,87,22.58	41
Additional Central Assistance for Development of Sundarbans (ACA) [SA]	0.00	0.00	0.00	0.00	45,55.41	*
Development of Sundarban Region as per Recommendation of Twelfth Finance Commission [SA]	0.00	0.00	0.00	0.00	31,41.20	*
ACA for Development of Sundarban areas (State) (ACA) [SA]	0.00	0.00	0.00	0.00	8,26.18	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(c) Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes						
Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [NB]	2,35.25	0.00	4,85.14	4,85.14	21,29.80	106
Development of infrastructure facilities in Sundarban Areas	48,49.91	0.00	34,08.33	34,08.33	82,58.24	(-30)
Total: 789	68,33.78	0.00	65,59.31	65,59.31	3,78,46.91	(-4)
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	1,70.93	0.00	0.00	0.00	2,12.76	(-100)
Infrastructure Facilities for Development of Sunderban Areas under RIDF (RIDF) (SA)	4,84.00	0.00	7,66.53	7,66.53	39,37.50	58
Additional Central Assistance for Development of Sundarbans (ACA) [SA]	0.00	0.00	0.00	0.00	5,24.04	*
Development of Sundarban Region as per Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	6,35.44	*
Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF) [NB]	1,77.08	0.00	5,62.69	5,62.69	15,80.61	218
Development of infrastructure facilities in Sundarban Areas [SA]	0.00	0.00	1,47,22.29	1,47,22.29	1,48,93.23	*
Total: 796	8,32.01	0.00	1,60,51.51	1,60,51.51	2,17,83.58	1,829
797 Transfer to Reserve Funds/Deposit Accounts						
West Bengal Compensatory Entry Tax Fund (WBCETF)	0.00	0.00	2,00,00.00	2,00,00.00	1,42,55.69	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(c) Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes						
Total: 797	0.00	0.00	2,00,00.00	2,00,00.00	1,42,55.69	*
800 Other expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-32.72)	(-32.72)	19.39	*
Infrastructure facilities for development of Sunderban areas under RIDF (RIDF) [SA]	35,97.90	0.00	32,90.81	32,90.81	4,02,32.97	(-9)
Additional Central Assistance for Development of Sundarban ACA for Development of Sundarban areas (State Share) (ACA) [SA]	0.00	0.00	0.00	0.00	41,48.99	*
Development of infrastructure facilities in Sundarban Areas [SA]	25,23.79	0.00	1,02,28.68	1,02,28.68	1,27,52.47	305
Total: 800	61,21.69	0.00	1,34,86.77	1,34,86.77	5,96,44.42	120
902 Deduct- Amount met from the Reserve Fund/Deposit Account						
Other Schemes each costing ₹5 crore or less	(-22,73.01)	0.00	(-1,61,74.41)	(-1,61,74.41)	(-1,84,47.43)	612
Total: 902	(-22,73.01)	0.00	(-1,61,74.41)	(-1,61,74.41)	(-1,84,47.43)	612
911 Deduct- Recoveries of Overpayments						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	*
Total: 911	0.00	0.00	0.00	0.00	0.00	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(c) Capital Account of Special Areas Programme							
4575 Capital Outlay on other Special Areas Programmes							
Total:	02	2,48,75.16	0.00	5,44,18.96	5,44,18.96	19,48,27.51	119
60 Others							
001 Direction and Administration							
Schemes for Development of North Bengal [NB]		2,92,45.81	0.00	3,91,71.28	3,91,71.28	11,24,55.15	34
Implementation of RIDF Projects		0.00	0.00	53,08.20	53,08.20	53,08.20	*
Total:	001	2,92,45.81	0.00	4,44,79.48	4,44,79.48	11,77,63.35	52
789 Special Component Plan for SC							
Other Schemes each costing ₹5 crore or less		0.00	0.00	3,05.30	3,05.30	3,05.30	*
Infrastructural facilities for Paschimanchal Unnayan Parshad under RIDF (RIDF) [PM]		12,11.68	0.00	11,87.75	11,87.75	42,16.91	(-)2
Implementation of RIDF Programmes (Uttarbanga Unnayan Parshad) (RIDF) [DP]		0.00	0.00	0.00	0.00	14,06.99	*
Development of North Bengal [RIDF] [NB]		7,44.59	0.00	0.00	0.00	38,61.56	(-)100
Schemes for Development of North Bengal [NB]		16,72.03	0.00	30,00.00	30,00.00	1,29,13.14	79
Jangal Mahal Action Plan funded by the State (BRGF) [DP]		0.00	0.00	0.00	0.00	24,20.00	*
Total:	789	36,28.30	0.00	44,93.05	44,93.05	2,51,23.90	24
796 Tribal Areas Sub-Plan							
Other Schemes each costing ₹5 crore or less		0.00	0.00	83.26	83.26	7,49.80	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(c) Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes						
Infrastructural facilities for Paschimanchal Unnayan Parshad under RIDF (RIDF) [PM]	5,83.72	0.00	5,93.88	5,93.88	19,60.47	2
Development of North Bengal Schemes for Development of North Bengal [NB]	6,75.72	0.00	0.00	0.00	34,63.67	(-100)
Jangal Mahal Action Plan funded by the State (BRGF) [DP]	16,15.76	0.00	30,00.00	30,00.00	90,28.36	86
	0.00	0.00	0.00	0.00	6,60.00	*
Total: 796	28,75.20	0.00	36,77.14	36,77.14	1,58,62.30	28
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	2,92.43	0.00	9,81.05	9,81.05	19,79.61	235
Development of Digha	0.00	0.00	0.00	0.00	21,24.81	*
Social Welfare Sector (Central Share)	33,75.77	0.00	11,53.40	11,53.40	1,49,49.74	(-66)
Irrigation and Flood Control Sector (Central Share)	4,34.90	0.00	2,02.15	2,02.15	54,31.55	(-54)
P.W. (Roads) Sector (Central Share)	0.00	0.00	0.00	0.00	3,53,70.26	*
Road Sector Construction/Strengthening of Road, Bridge, Culvert, Jetty (Central Share)	51,18.33	0.00	23,77.08	23,77.08	5,23,17.28	(-54)
Power Sector- Creation of Energy Services (Central Share) (BADP) [PL]	97.10	0.00	84.00	84.00	23,30.40	(-13)
Agriculture Sector- Construction of Market Complex (Central Share)	4,32.00	0.00	85.00	85.00	27,17.77	(-80)
Other Sectors B.S.F. related works etc.	0.00	0.00	0.00	0.00	80,11.32	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(c) Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes						
Police Sector	0.00	0.00	0.00	0.00	8,47.92	*
Infrastructural Facilities for Paschimanchal Unnayan Parshad under RIDF [PM]	5,83.71	0.00	5,93.88	5,93.88	23,92.72	2
Implementation of RIDF Programmes (Uttarbanga Unnayan Parishad) (RIDF) [DP]	0.00	0.00	0.00	0.00	40,43.84	*
Land and Building of Development & Planning Deptt. [DP]	0.00	0.00	0.00	0.00	28,13.97	*
Improvement of Road Infrastructure in Border Areas under the recommendation of 13th Finance Commission(13th FC) [DP]	0.00	0.00	0.00	0.00	94,71.68	*
Development of North Bengal	49,79.59	0.00	36,97.18	36,97.18	1,50,74.19	(-)26
Grant from Finance Commission (FC) [PL]	6,85.00	0.00	3,41.99	3,41.99	20,57.60	(-)50
Social Welfare Sector (State Share)	0.00	0.00	10,74.42	10,74.42	10,74.42	*
Road Sector Construction/Strengthening of Road, Bridge, Culvert, Jetty (State Share)	0.00	0.00	50,95.88	50,95.88	50,95.88	*
Total: 800	1,59,98.83	0.00	1,56,86.03	1,56,86.03	16,81,04.96	(-) 2
901 Deduct Recoveries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)36.12	*
Total: 901	0.00	0.00	0.00	0.00	(-)36.12	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(c) Capital Account of Special Areas Programme							
4575 Capital Outlay on other Special Areas Programmes							
Total:	60	5,17,48.14	0.00	6,83,35.70	6,83,35.70	32,68,18.39	32
Total:	4575	7,66,23.30	0.00	12,27,54.66	12,27,54.66	52,16,45.90	60
Total:	(c)	7,66,23.30	0.00	12,27,54.66	12,27,54.66	52,34,87.41	60
(d) Capital Account of Irrigation and Flood Control							
4700 Capital Outlay on Major Irrigation							
01 <i>Mayurakshi Reservoir Project</i>							
800 Other Expenditure							
Special Repair to Mayurakshi Reservoir Project [IW]		2,78.83	0.00	4,01.98	4,01.98	21,04.79	44
Total:	800	2,78.83	0.00	4,01.98	4,01.98	21,04.79	44
Total:	01	2,78.83	0.00	4,01.98	4,01.98	21,04.79	44
02 <i>Kangsabati Reservoir Project</i>							
800 Other Expenditure							
Special Repair to Kangsabati Reservoir Project		4,11.74	0.00	32,81.18	32,81.18	47,94.48	697
Total:	800	4,11.74	0.00	32,81.18	32,81.18	47,94.48	697

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(d) Capital Account of Irrigation and Flood Control							
4700 Capital Outlay on Major Irrigation							
	Total: 02	4,11.74	0.00	32,81.18	32,81.18	47,94.48	697
03 Damodar Valley Project							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less		0.00	0.00	55.42	55.42	55.42	*
	Total: 001	0.00	0.00	55.42	55.42	55.42	*
800 Other Expenditure							
Special Repair to Barrage & Irrigation System of Damodar Valley Project [IW]		6,02.02	0.00	8,29.04	8,29.04	40,34.55	38
	Total: 800	6,02.02	0.00	8,29.04	8,29.04	40,34.55	38
	Total: 03	6,02.02	0.00	8,84.46	8,84.46	40,89.97	47
04 Teesta Barrage Project							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	(-)0.03	*
Regular Establishment		0.00	0.00	0.00	0.00	48,85.45	*
	Total: 001	0.00	0.00	0.00	0.00	48,85.42	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
052 Machinery and Equipment						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	10.22	*
Total: 052	0.00	0.00	0.00	0.00	10.22	*
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	95.16	0.00	0.00	0.00	4,15.56	(-)100
Teesta Barrage Project Works under Accelerated Irrigation Benefit Programme	0.00	0.00	0.00	0.00	97,69.10	*
Total: 789	95.16	0.00	0.00	0.00	1,01,84.66	(-) 100
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	71.62	0.00	0.00	0.00	4,48.45	(-)100
Teesta Barrage Project Works under Accelerated Irrigation Benefit Programme	0.00	0.00	0.00	0.00	1,36,34.78	*
Total: 796	71.62	0.00	0.00	0.00	1,40,83.23	(-) 100
799 Suspense						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,21.54	*
Total: 799	0.00	0.00	0.00	0.00	1,21.54	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
800 Other Expenditure						
Works for Teesta Barrage Project [IW]	5,23.66	0.00	10,70.08	10,70.08	61,67.70	104
Teesta Barrage Project works under Accelerated Irrigation Benefit	0.00	0.00	0.00	0.00	60,33.85	*
Total: 800	5,23.66	0.00	10,70.08	10,70.08	1,22,01.55	104
Total: 04	6,90.44	0.00	10,70.08	10,70.08	4,14,86.62	55
05 <i>Subarnarekha Barrage Project</i>						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	*
Regular Establishment [IW]	0.00	0.00	0.00	0.00	5,35.87	*
Total: 001	0.00	0.00	0.00	0.00	5,35.87	*
052 Machinery and Equipment						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3.88	*
Total: 052	0.00	0.00	0.00	0.00	3.88	*
800 Other Expenditure						
Works for Subarnarekha Barrage Project	49.46	0.00	0.00	0.00	27,18.42	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(d) Capital Account of Irrigation and Flood Control							
4700 Capital Outlay on Major Irrigation							
	Total: 800	49.46	0.00	0.00	0.00	27,18.42	(-) 100
	Total: 05	49.46	0.00	0.00	0.00	32,58.17	(-)100
06 Major Irrigation Project under Acierated Irrigation Benefit Programme							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	64.33	*
Major Irrigation Projects under AIBP (Central Share)		0.00	0.00	0.00	0.00	7,88.42	*
Major Irrigation Projects under AIBP (State Share)		0.00	0.00	0.00	0.00	7,31.99	*
	Total: 001	0.00	0.00	0.00	0.00	15,20.41	*
789 Special Component Plan for SC							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	4,02.23	*
	Total: 789	0.00	0.00	0.00	0.00	4,02.23	*
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	1,99.60	*
	Total: 796	0.00	0.00	0.00	0.00	1,99.60	*
	Total: 06	0.00	0.00	0.00	0.00	21,22.24	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
<i>07 Irrigation Projects under One time Additional central Assistance (OTACA)</i>						
001	Direction and Administration					
	Schemes in Irrigation sector under OTACA (Central Share) (ACA) [IW]	0.00	0.00	0.00	0.00	14,92.20 *
	Schemes in Irrigation sector under OTACA (State Share) (ACA) [IW]	0.00	0.00	0.00	0.00	32,90.48 *
	Total: 001	0.00	0.00	0.00	0.00	47,82.68 *
789	Special Component Plan for SC Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,35.53 *
	Total: 789	0.00	0.00	0.00	0.00	3,35.53 *
796	Tribal Area Sub Plan Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,16.26 *
	Total: 796	0.00	0.00	0.00	0.00	1,16.26 *
	Total: 07	0.00	0.00	0.00	0.00	52,34.47 *
80	General					
789	Special Component Plan for SC Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	48.21 *

(₹ in Lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
Schemes under Rural Infrastructure Development Fund	45,91.29	0.00	11,56.09	11,56.09	1,06,78.22	(-75
Additional Central Assistance for Irrigation Sector	0.00	0.00	0.00	0.00	14,72.36	*
Total: 789	45,91.29	0.00	11,56.09	11,56.09	1,21,98.79	(-) 75
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,89.82	*
Schemes under Rural Infrastructure Development Fund	9,31.92	0.00	2,87.78	2,87.78	21,71.07	(-69
Total: 796	9,31.92	0.00	2,87.78	2,87.78	26,60.89	(-) 69
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)62.93	(-)62.93	3,06.46	*
Additional Central Assistance for Irrigation Sector	0.00	0.00	0.00	0.00	28,49.01	*
Schemes under Rural Infrastructure Development Fund [IW]	47,90.47	0.00	23,09.36	23,09.36	2,46,16.34	(-)52
Infrastructure development including special repair to buildings in Irrigation Sector(ACA) [IW]	3,63.87	0.00	21,25.39	21,25.39	42,09.84	484
Total: 800	51,54.34	0.00	43,71.82	43,71.82	3,19,81.65	(-) 15
Total: 80	1,06,77.55	0.00	58,15.69	58,15.69	4,68,41.33	(-)46

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
Total: 4700	1,27,10.04	0.00	1,14,53.39	1,14,53.39(c)	10,99,32.10	(-10)
4701 Capital Outlay on Medium Irrigation						
01 Major Irrigation-Commercial						
102 Kangsabati Reservoir Project						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,70.61	*
Direction and Administration	0.00	0.00	0.00	0.00	78,05.83	*
Suspense	0.00	0.00	0.00	0.00	19,24.79	*
Kangsabati Reservoir Project (IW)	0.00	0.00	0.00	0.00	2,18,10.10	*
Kangsabati Irrigation Schemes (AIBP)	0.00	0.00	0.00	0.00	20,56.24	*
Ninth Plan Committed Expenditure in respect of completed Kangsabati Reservoir Project	0.00	0.00	0.00	0.00	25,56.04	*
Total: 102	0.00	0.00	0.00	0.00	3,64,23.61	*
103 Damodar Vally Project						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)34,39.45	*
D.V. Irrigation Flood Control Scheme (i) Additional Expenditure on Irrigation and Flood Control other than interest	0.00	0.00	0.00	0.00	7,55.85	*
(iii) Water Courses [IW]	0.00	0.00	0.00	0.00	29,27.96	*
D.V. Irrigation Scheme (i) Government's Share of expenditure on Irrigation and Flood Control excluding interest	0.00	0.00	0.00	0.00	1,78,59.71	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(d) Capital Account of Irrigation and Flood Control							
4701 Capital Outlay on Medium Irrigation							
	Total: 103	0.00	0.00	0.00	0.00	1,81,04.07	*
104	Teesta Barrage Project						
	Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)0.71	*
	Direction and Administration	0.00	0.00	0.00	0.00	1,55,83.75	*
	Machinery and Equipment	0.00	0.00	0.00	0.00	18,56.60	*
	Suspense	0.00	0.00	0.00	0.00	6,98,48.82	*
	Wages & Works for Teesta Barrage Project	0.00	0.00	0.00	0.00	1,74,65.99	*
	Teesta Barrage Project (AIBP)	0.00	0.00	0.00	0.00	98,42.34	*
	Total: 104	0.00	0.00	0.00	0.00	11,45,96.79	*
107	Modernisation of Kangsabati Reservoir Project						
	Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,37.51	*
	Total: 107	0.00	0.00	0.00	0.00	1,37.51	*
109	Subarnarekha Barrage Project						
	Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,39.71	*
	Direction and Administration	0.00	0.00	0.00	0.00	27,71.35	*
	Works for Subarnarekha Barrage	0.00	0.00	0.00	0.00	9,31.34	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(d) Capital Account of Irrigation and Flood Control							
4701 Capital Outlay on Medium Irrigation							
Total:	109	0.00	0.00	0.00	0.00	39,42.40	*
113 Special Repairs of Completed Irrigation Project							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	1,91.75	*
Mayurakshi Reservoir Project		0.00	0.00	0.00	0.00	38,14.82	*
Total:	113	0.00	0.00	0.00	0.00	40,06.57	*
116 Scheme under NABARD-RIDF-III							
Schemes under RIDF-IV and New Programme under RIDF		0.00	0.00	0.00	0.00	11,70.91	*
Total:	116	0.00	0.00	0.00	0.00	11,70.91	*
789 Special Component Plan for SC							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	1.74	*
Total:	789	0.00	0.00	0.00	0.00	1.74	*
796 Tribal Areas Sub-Plan							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	2,42.54	*
Total:	796	0.00	0.00	0.00	0.00	2,42.54	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4701 Capital Outlay on Medium Irrigation						
900 Deduct Recoveries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-),37,29.54	*
Total: 900	0.00	0.00	0.00	0.00	(-),37,29.54	*
Total: 01	0.00	0.00	0.00	0.00	16,48,96.60	*
<i>03 Medium Irrigation-Commercial</i>						
101 Saharajore Irrigation Project						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,89.65	*
Total: 101	0.00	0.00	0.00	0.00	1,89.65	*
102 Hinglow Irrigation Project						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,00.95	*
Hinglow Irrigation Project	0.00	0.00	0.00	0.00	13,66.38	*
Total: 102	0.00	0.00	0.00	0.00	16,67.33	*
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,77.21	*
Total: 800	0.00	0.00	0.00	0.00	2,77.21	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(d) Capital Account of Irrigation and Flood Control							
4701 Capital Outlay on Medium Irrigation							
	Total: 03	0.00	0.00	0.00	0.00	21,34.19	*
04 Medium Irrigation-Non-Commercial							
101 Medium Irrigation Schemes							
Other Schemes each costing ₹5 crore or less	2,73.88	0.00	1,63.54	1,63.54	99,92.28	(-) 40	
Patloi Irrigation Scheme, Purulia [IW]	2.39	0.00	0.00	0.00	5,11.29	(-)100	
Futiary Irrigation Scheme, Purulia [IW]	0.00	0.00	0.00	0.00	12,13.90	*	
Tatko Irrigation Scheme	0.00	0.00	0.00	0.00	6,81.72	*	
Schemes under NABARD-RIDF [IW]	0.00	0.00	0.00	0.00	16,73.66	*	
Construction of mini Barrage & Canal System over River Kuia in PS-Sainthia, Birbhum	0.00	0.00	0.00	0.00	8,44.75	*	
Special Repair to Completed Medium Irrigation Schemes [IW]	53.35	0.00	10,31.43	10,31.43	18,69.19	1,833	
Schemes under RKVY in Medium Irrigation Sector (RKVY)	3,35.11	0.00	1,93.70	1,93.70	14,48.62	(-)42	
	Total: 101	6,64.73	0.00	13,88.67	13,88.67	1,82,35.41	109
	Total: 04	6,64.73	0.00	13,88.67	13,88.67	1,82,35.41	109
80 General							
800 Other Expenditure							
Lump provision to Zilla Parishads/Urban Local Bodies for Capital Works	0.00	0.00	0.00	0.00	5,15.10	*	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(d) Capital Account of Irrigation and Flood Control							
4701 Capital Outlay on Medium Irrigation							
	Total: 800	0.00	0.00	0.00	0.00	5,15.10	*
	Total: 80	0.00	0.00	0.00	0.00	5,15.10	*
	Total: 4701	6,64.72	0.00	13,88.67	13,88.67(d)	18,57,81.30	109
4702 Capital Outlay on Minor Irrigation							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less		0.00	0.00	63.50	63.50	63.50	*
	Total: 001	0.00	0.00	63.50	63.50	63.50	*
101 Surface water							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	42,51.77	*
Minor Irrigation-River-Lift-Irrigation		0.00	0.00	0.00	0.00	10,42.69	*
Conversion of Diesel Operated River Lift Irrigation Schemes into Electrically Operated Ones (ii) RIDP Project of NABARD on Development of MI (B) completion of Incomplete Schemes		0.00	0.00	0.00	0.00	5,86.29	*
Diesel Operated Mini RLI Schemes-RIDF Project-II of NABARD		0.00	0.00	0.00	0.00	7,67.79	*
Surface Drainage and Irrigation Schemes [WI]		2,83.61	0.00	7,37.27	7,37.27	63,49.38	160
River Lift Irrigation [WI]		10,49.00	0.00	48,49.76	48,49.76	2,09,79.75	362
Conversion of Diesel run River Lift Irrigation Schemes into Electrically Operated Schemes [WI]		4,79.27	0.00	5,86.55	5,86.55	32,29.97	22

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4702 Capital Outlay on Minor Irrigation						
Diesel Operated Major RLI Schemes-RIDF Project-II of NABARD Schemes-State Share	0.00	0.00	0.00	0.00	5,59.64	*
Schemes under Jalatirtha [FR]	9,49.73	0.00	6,77.94	6,77.94	25,99.31	(-)29
Schemes under Jalatirtha [PW]	14,59.98	0.00	6,76.01	6,76.01	59,62.51	(-)54
Schemes under Jalatirtha [IW]	36,38.15	0.00	14,98.34	14,98.34	68,49.11	(-)59
Schemes under Jalatirtha [PN]	4,69.05	0.00	0.00	0.00	10,23.45	(-)100
Schemes under Jalatirtha [PM]	0.00	0.00	0.00	0.00	37,43.82	*
Schemes under Jalatirtha [WI]	91,67.11	0.00	76,93.38	76,93.38	2,65,47.54	(-)16
Total: 101	1,74,95.90	0.00	1,67,19.25	1,67,19.25	8,44,93.02	(-) 4
102 Ground Water						
Other Schemes each costing ₹5 crore or less	16.37	0.00	1,25.29	1,25.29	14,60.21	665
Deep Tubewell Irrigation [WI]	2,41.83	0.00	4,03.88	4,03.88	79,26.41	67
Deep Tubewell Irrigation-SP.COM.PLAN	0.00	0.00	0.00	0.00	75,37.37	*
Drilling of New Tubewells in Place of Defunct Ones [WI] Deep Tubewell & Irrigation (ii) RIDF Project of NABARD on	6,90.44	0.00	6,08.00	6,08.00	60,93.87	(-)12
Development of Minor Irrigation Completion of Incomplete Scheme Under WBMIP (a) NABARD Loan	0.00	0.00	0.00	0.00	5,25.42	*
Deep Tubewell and Medium Duty Tubewell - NABARD Loan	0.00	0.00	0.00	0.00	34,72.91	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4702 Capital Outlay on Minor Irrigation						
Total: 102	9,48.64	0.00	11,37.17	11,37.17	2,70,16.19	20
190 Investments in Public Sector and other Undertakings						
Investment in Public Sector and Other Undertakings- Cont.to Share Capital WBSMIC	0.00	0.00	0.00	0.00	11,99.00	*
Total: 190	0.00	0.00	0.00	0.00	11,99.00	*
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	10,05.44	0.00	4,13.80	4,13.80	38,45.17	(-) 59
River Lift Irrigation[WI]	3,58.96	0.00	12,13.72	12,13.72	48,28.88	238
Surface Drainage and Irrigation Schemes [WI]	90.35	0.00	2,29.21	2,29.21	16,75.40	154
Conversion of Diesel run River Lift Irrigation Schemes into Electrically Operated Schemes[WI]	1,60.22	0.00	1,99.01	1,99.01	8,43.30	24
Deep Tubewell Irrigation [WI]	85.69	0.00	76.47	76.47	7,26.38	(-)11
Drilling of New Tubewells in Place of Defunctions [WI]	2,50.26	0.00	1,83.37	1,83.37	19,63.46	(-)27
Provision for implementation of programme under RIDF-VII & VIII (RIDF) (RIDF)	0.00	0.00	0.00	0.00	16,97.62	*
Provision for Implementation of Programme under RIDF XI	0.00	0.00	0.00	0.00	5,09.72	*
Provision for implementation of Project under AIBP (AJBP) [WI]	0.00	0.00	0.00	0.00	8,80.34	*
Provision for Implementation of Programme under RIDF-XII [WI]	0.00	0.00	0.00	0.00	5,70.07	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4702 Capital Outlay on Minor Irrigation						
Implementation of RIDF Projects (RIDF) [WI]	35,07.62	0.00	36,74.84	36,74.84	2,19,97.29	5
ADMIP-Strengthening of Community Based Institution (EAP) (WI)	0.00	0.00	1,34.99	1,34.99	5,31.69	*
ADMIP-Irrigation System Development and Improvement (EAP) (WI)	38,28.26	0.00	29,62.92	29,62.92	1,32,40.70	(-)23
ADMIP-Project Management & Institutional Development (EAP) (WI)	6,72.88	0.00	5,06.33	5,06.33	26,44.02	(-)25
Schemes under Jalatirtha	0.00	0.00	4,17.23	4,17.23	7,73.84	*
Schemes under Jalatirtha	4,24.07	0.00	1,59.69	1,59.69	18,77.89	(-)62
Schemes under Jalatirtha [IW]	9,73.91	0.00	0.00	0.00	15,12.91	(-)100
Schemes under Jalatirtha	0.00	0.00	0.00	0.00	11,43.95	*
Schemes under Jalatirtha (JLT) [WI]	25,74.32	0.00	15,37.30	15,37.30	75,22.28	(-)40
Total: 789	1,39,31.98	0.00	1,17,08.88	1,17,08.88	6,87,84.91	(-) 16
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	4,79.79	0.00	5,76.76	5,76.76	40,73.63	20
Minor Irrigation Surface Drainage and Irrigation Scheme [WI]	17.85	0.00	56.93	56.93	21,97.02	219
River Lift Irrigation [WI]	86.75	0.00	4,14.75	4,14.75	12,70.41	378
Implementation of RIDF Projects (RIDF) [WI]	9,07.92	0.00	8,84.26	8,84.26	60,42.61	(-)3
Irrigation System Development and Improvement (EAP) (WI)	31,82.89	0.00	15,94.48	15,94.48	82,04.50	(-)50

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4702 Capital Outlay on Minor Irrigation						
ADMIP-Project Management & Institutional Development (EAP) (WI)	3,52.08	0.00	2,71.52	2,71.52	14,57.78	(-23
Schemes under Jalatirtha	2,22.94	0.00	75.97	75.97	6,61.01	(-66
Schemes under Jalatirtha (JLT) [WI]	6,82.06	0.00	5,65.37	5,65.37	20,93.76	(-17
Total: 796	59,32.28	0.00	44,40.04	44,40.04	2,60,00.72	(-) 25
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	6,66.35	0.00	(-)10,01.47	(-)10,01.47	8,98.76	(-) 250
Development of Water Bodies Directly Linked to Agriculture	0.00	0.00	0.00	0.00	13,17.50	*
World Bank Project on Development of Minor Irrigation	0.00	0.00	0.00	0.00	17,01.95	*
Construction of Administrative Buildings, etc.						
Construction of Store-Cum-Inspection Bunglow	1,38.07	0.00	70.68	70.68	3,48.83	(-)49
Survey and Investigation of Ground Water and Surface Water Resources	0.00	0.00	0.00	0.00	6,27.16	*
Construction of Office Buildings at the District and Sub-Divisional Levels Under the Department of Agriculture [WI]	81.09	0.00	1,36.80	1,36.80	20,62.61	69
Irrigation by Installations of Hydram, Sprinkler, Windmill, Solar Pump etc. (State's Share) [WI]	0.00	0.00	4,49.48	4,49.48	6,07.13	*
Survey and Investigation of Ground Water and Surface Water Resources	73.60	0.00	79.20	79.20	11,48.65	8
Provision for Implementation of programme under RIDF-VII & VIII (RIDF) (RIDF) [WI]	0.00	0.00	0.00	0.00	62,14.60	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4702 Capital Outlay on Minor Irrigation						
Provision for Implementation of Programme under RIDF-X [WI]	0.00	0.00	0.00	0.00	12,67.50	*
Artificial Recharge to Ground Water and Rain Water Harvesting [WI]	2,69.02	0.00	1,86.86	1,86.86	12,44.34	(-31)
Provision for Implementation of Programme under RIDF XI [WI]	0.00	0.00	0.00	0.00	28,18.78	*
Provision for Implementation of Project under RIDF-XII [WI]	0.00	0.00	0.00	0.00	16,62.72	*
Provision for implementation of Project under AIBP	0.00	0.00	0.00	0.00	10,26.54	*
Implementation of RIDF Projects (RIDF) [WI]	1,09,54.08	0.00	1,04,67.44	1,04,67.44	6,83,94.85	(-4)
ADMIP-Strengthening of Community Based Institution (EAP) (WI)	3,41.85	0.00	3,67.49	3,67.49	14,89.28	8
ADMIP-Irrigation System Development and Improvement (EAP) (WI)	96,78.31	0.00	78,45.77	78,45.77	3,44,68.80	(-19)
ADMIP-Agriculture Support Services-Agriculture (EAP) (WI)	2,55.89	0.00	1,69.21	1,69.21	7,72.60	(-34)
ADMIP-Agriculture Support Services-Horticulture (EAP) (WI)	0.00	0.00	2,00.18	2,00.18	6,74.78	*
ADMIP-Agriculture Support Services-Fisheries (EAP) (WI)	0.00	0.00	3,45.13	3,45.13	6,89.08	*
ADMIP-Project Management & Institutional Development (EAP) (WI)	18,21.36	0.00	13,24.54	13,24.54	69,84.97	(-27)
Implementation of Schemes under ACA (Central Share) (ACA) [WI]	0.00	0.00	0.00	0.00	5,20.45	*
Implementation of Schemes under ACA (Central Share) (ACA) (State Share) [WI]	0.00	0.00	0.00	0.00	13,48.53	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(d) Capital Account of Irrigation and Flood Control							
4702 Capital Outlay on Minor Irrigation							
	Total: 800	2,42,79.62	0.00	2,06,41.31	2,06,41.31	13,86,82.22	(-) 15
911 Deduct Recoveries of Overpayments							
Other Schemes each costing ₹5 crore or less		0.00	(-9.77)	0.00	(-9.77)	(-9.84)	*
	Total: 911	0.00	(-9.77)	0.00	(-9.77)	(-9.84)	*
	Total: 00	6,25,88.42	(-9.77)	5,47,10.15	5,47,00.38	34,62,29.66	(-)13
	Total: 4702	6,25,88.42	(-9.77)	5,47,10.15	5,47,00.38	34,62,29.66	(-)13
4705 Capital Outlay on Command Area Development							
789 Special Component Plan for SC							
Other Schemes each costing ₹5 crore or less		0.00	0.00	(-0.33)	(-0.33)	(-0.33)	*
Special Component Plan for SC		0.00	0.00	0.00	0.00	7,26.90	*
Command Area Development and Water Management Programme (State Share) [WI]		21.10	0.00	0.00	0.00	8,37.55	(-)100
Command Area Development and Water Management Programme (Central Share) [WI]		54.08	0.00	0.00	0.00	6,16.51	(-)100
	Total: 789	75.18	0.00	(-0.33)	(-0.33)	21,80.63	(-) 100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4705 Capital Outlay on Command Area Development						
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	37.57	0.00	(-)0.07	(-)0.07	6,72.70	(-) 100
Total: 796	37.57	0.00	(-)0.07	(-)0.07	6,72.70	(-) 100
799 Suspense						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4.69	*
Total: 799	0.00	0.00	0.00	0.00	4.69	*
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)0.22	(-)0.22	(-)0.22	*
Command Area Development Programme in Selected Areas in West Bengal	0.00	0.00	0.00	0.00	24,24.59	*
Command Area Development Programme	0.00	0.00	0.00	0.00	62,94.45	*
Command Area Development and Water Management Programme (State Share) [WI]	2,53.56	0.00	0.00	0.00	25,31.36	(-)100
Command Area Development and Water Management Programme (Central Share) [WI]	2,11.81	0.00	0.00	0.00	16,39.83	(-)100
Total: 800	4,65.37	0.00	(-)0.22	(-)0.22	1,28,90.01	(-) 100
Total: 00	5,78.12	0.00	(-)0.62	(-)0.62	1,57,48.03	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4705 Capital Outlay on Command Area Development						
Total: 4705	5,78.12	0.00	(-0.62)	(-0.62)	1,57,48.03	(-100)
4711 Capital Outlay on Flood Control Projects						
<i>01 Flood Control</i>						
001 Direction and Administration						
Schemes in Flood Control Sector under OTACA (Central Share) (ACA) [IW]	2,79.05	0.00	0.00	0.00	44,65.02	(-100)
Schemes in Flood Control Sector under OTACA (State Share) (ACA) [IW]	67,87.56	0.00	23,71.01	23,71.01	2,20,99.47	(-65)
Total: 001	70,66.61	0.00	23,71.01	23,71.01	2,65,64.49	(-) 66
103 Civil Works						
Other Schemes each costing ₹5 crore or less	12.57	0.00	1,91.45	1,91.45	2,76,09.69	1,423
Anti-erosion and bank protective works on Common Border Rivers [IW]	0.00	0.00	0.00	0.00	1,31,43.87	*
River Management Activities and Works related to Border Areas [IW]	25,34.65	0.00	0.00	0.00	66,28.33	(-100)
Critical Anti-erosion works in the Ganga Basin States during the Tenth Plan (Central Share)	0.00	0.00	0.00	0.00	15,20.62	*
Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share)	0.00	0.00	0.00	0.00	2,01,34.46	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4711 Capital Outlay on Flood Control Projects						
North Bengal Flood Control Commission - execution of Flood Control Schemes[IW]	16,66.80	0.00	47,08.30	47,08.30	3,02,91.04	182
Anti-erosion Schemes at different location in Sundarbans area, 24- parganas(S) [IW]	2,99.85	0.00	25,67.84	25,67.84	35,80.52	756
Mahananda embankment Scheme in the Dist. of Malda	0.00	0.00	0.00	0.00	23,94.53	*
Bank protection works on both banks of river Bhagirathi in the Dist. of Murshidabad and Nadia	0.00	0.00	0.00	0.00	7,95.30	*
Protection work on the right bank of river Hooghly in Howrah Dist. (Ganga Ghat)	0.00	0.00	0.00	0.00	5,00.42	*
Department Execution on Flood Control Schemes finance by HUDCO	0.00	0.00	0.00	0.00	47,09.82	*
Protection of right bank of river Ganga and Padma downstream of Farakka Barrage up to Jalangi in the Dist. of Murshidabad (TFC)	0.00	0.00	0.00	0.00	19,22.95	*
Anti-erosion schemes on river Ganga downstream in the Dist. of Murshidabad (TFC)	0.00	0.00	0.00	0.00	14,21.16	*
Protection works on the right bank of River Ganga/Padma downstream of Farakka Barrage upto Jalangi bazar, Murshidabad	0.00	0.00	0.00	0.00	6,00.18	*
Construction of retired embankment in the left bank of river Ganga including protection works on channel portion of Aswinitola from 0.00 M to 1500 M. P.S. Manikchak, Malda	0.00	0.00	0.00	0.00	7,02.53	*
Spl. grant Spl. problems on Ganga/Padma erosion-antierosion and Flood protection schemes on the river Ganga/Padma in the Dist. of Malda	0.00	0.00	0.00	0.00	22,98.65	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4711 Capital Outlay on Flood Control Projects						
Spl. Grant Spl. problems on Ganga/Padma erosion-antierosion and flood protection schemes on the river Ganga/Padma in the Dist. Murshidabad	0.00	0.00	0.00	0.00	21,57.27	*
Liabilities and land acquisition charges for schemes in flood control sectors[IW]	5,08.63	0.00	6,61.12	6,61.12	69,12.69	30
Scheme sanctioned under NABARD RIDF[IW]	51,52.41	0.00	52,18.61	52,18.61	5,33,48.75	1
Other anti-erosion schemes on the river of Ganga/Padma in the District of Murshidabad	0.00	0.00	0.00	0.00	10,85.42	*
Anti Erosion and Flood Protection Schemes on Ganga/Padma in the district of Murshidabad and Malda	0.00	0.00	0.00	0.00	19,47.96	*
Critical anti-erosion and flood protection works on Ganga/Padma in Murshidabad District as per award of 11th Finance Commission	0.00	0.00	0.00	0.00	20,88.82	*
Critical anti-erosion works in the Ganga Basin states - Centrally Sponsored Schemes (CCS)	0.00	0.00	0.00	0.00	28,77.96	*
Critical anti-erosion works in the Ganga Basin States under Centrally Sponsored Scheme (CS) during the 10th Plan (State Plan)	0.00	0.00	0.00	0.00	10,09.13	*
ACA for flood control and Ganga/Padma erosion	0.00	0.00	0.00	0.00	1,97,13.38	*
Critical Anti-erosion Works in Ganga Basin districts as per recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	77,55.83	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4711 Capital Outlay on Flood Control Projects						
Flood Control Schemes on different rivers in Uttar & Dakshin Dinajpur Districts	8,97.55	0.00	0.00	0.00	26,71.89	(-100)
Improvement of Mahananda/Fulhar Embankment including provision of inspection path and construction of sluices in Malda District [IW]	5,94.72	0.00	0.00	0.00	22,74.22	(-100)
Embankment Scheme on river Ganga in Malda District	0.00	0.00	0.00	0.00	5,16.47	*
Raising, strengthening and improvement of embankments on different rivers in Murshidabad and Nadia [IW]	10,42.08	0.00	0.00	0.00	29,12.62	(-100)
Raising, strengthening and Improvement of embankments in Purba and Paschim Medinipur Districts	1,46.43	0.00	1,88.38	1,88.38	20,89.68	29
Raising & Strengthening of embankment and other flood protection schemes in Burdwan and Hooghly under Damodar Irrigation Circle	1,68.29	0.00	0.00	0.00	7,35.35	(-100)
Raising & Strengthening of embankment and other flood protective works in Hooghly & Howrah under Western Circle [IW]	4,48.63	0.00	3,01.05	3,01.05	30,89.74	(-33)
Raising , strengthening and Improvement of embankment along with other bank protection works in North & South 24-Parganas under Eastern Circle [IW]	3,73.72	0.00	0.61	0.61	13,95.55	(-100)
Infrastructural development including special repair to buildings in Flood Control Sector [IW]	8,15.08	0.00	31,73.04	31,73.04	67,20.48	289
Critical Flood Control and River Management Works under Centrally Assisted Flood Management Programme during XIth Plan (State Share) [IW]	11.72	0.00	0.00	0.00	1,41,51.17	(-100)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4711 Capital Outlay on Flood Control Projects						
Improvement of embankments through Tie-ups with NREGS	60.06	0.00	7,94.88	7,94.88	13,63.89	1,223
Special Repair to Flood Damaged Infrastructures [IW]	88,05.07	0.00	2,06,92.63	2,06,92.63	4,53,71.01	135
Strengthening of embankments as well as construction and renovation of drainage structure in Sunderban region under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	1,80,92.47	*
Schemes under Flood Management Programme (FMP) of AIBP (State Share) (AIBP) [IW]	0.00	0.00	12,32.39	12,32.39	64,91.50	*
Schemes under Flood Management Programme (FMP) of AIBP (Central Share) (AIBP) [IW]	54,41.97	0.00	64,53.02	64,53.02	4,18,95.74	19
Schemes in Flood Control Sector under Special BRGF (Central Share) (BRGFS) [IW]	5,01.09	0.00	0.00	0.00	81,44.78	(-)100
Grant from Finance Commission (FC) [IW]	0.00	0.00	0.00	0.00	36,59.02	*
Scheme under the 13th Finance Commission funded by State [IW]	23,50.51	0.00	5,13.08	5,13.08	28,63.59	(-)78
Liabilities and committed works of centrally assisted Flood Management Schemes now brought under State Sector [IW]	1,30,30.76	0.00	1,67,64.51	1,67,64.51	2,97,95.27	29
Total: 103	4,48,62.59	0.00	6,34,60.91	6,34,60.91	41,13,85.72	41

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4711 Capital Outlay on Flood Control Projects						
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,20.55	*
Critical anti-erosion works in the Ganga Basin States during Tenth Plan (Central Share)	0.00	0.00	0.00	0.00	19,71.33	*
Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share)	0.00	0.00	0.00	0.00	15,30.10	*
Execution of Flood Control Schemes under NBFCC	5,27.95	0.00	11,02.22	11,02.22	48,58.54	109
Schemes sanctioned under NABARD in Flood Control Sector (RIDF) [IW]	27,93.86	0.00	44,36.01	44,36.01	2,77,36.97	59
Critical anti-erosion works in Ganga Basin districts as per recommendation of 12th Finance Commission (12-FC)	0.00	0.00	0.00	0.00	93,65.55	*
ACA for flood control and Ganga/Padma erosion (ACA)	0.00	0.00	0.00	0.00	81,10.16	*
Critical anti-erosion works in the Ganga Basin States under Centrally Sponsored Schemes (CSS) during Tenth Plan (State Share)	0.00	0.00	0.00	0.00	7,68.37	*
Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share)	0.00	0.00	0.00	0.00	17,82.23	*
Improvement of embankments through Tie-ups with NREGS	0.00	0.00	0.00	0.00	23,15.46	*
Strengthening of embankments as well as construction and renovation of drainage structure in Sunderban region under the recommendation of 13th Finance Commission (13-FC) [IW]	0.00	0.00	0.00	0.00	64,80.41	*

(₹ in Lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4711 Capital Outlay on Flood Control Projects						
Schemes under Flood Management Programme (FMP) (State Share) (AIBP) [IW]	28,67.91	0.00	0.00	0.00	90,96.26	(-100)
Schemes under Flood Management Programme (FMP) (Central Share) (AIBP) [IW]	31,60.16	0.00	16,00.68	16,00.68	1,92,51.90	(-49)
Schemes in Flood Control Sector under Special BRGF (Central Share) (BRGFS)[IW]	1,66.42	0.00	1,74.99	1,74.99	34,95.95	5
Scheme in Flood Control sector under OTACA (Central Share) (ACA) [IW]	7,71.47	0.00	1,80.23	1,80.23	17,33.22	(-77)
Scheme in Flood Control sector under OTACA (State Share) (ACA) [IW]	45,43.27	0.00	4,28.96	4,28.96	74,20.21	(-91)
Grant from Finance Commission (FC) [IW]	0.00	0.00	0.00	0.00	32,95.78	*
Liabilities and committed works of centrally assisted Flood Management Schemes now brought under State Sector [IW]	34,00.13	0.00	24,99.98	24,99.98	59,00.11	(-26)
Total: 789	1,82,31.17	0.00	1,04,23.07	1,04,23.07	11,54,33.10	(-43)
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	13,50.78	*
Critical anti-erosion works in the Ganga Basin States during Tenth Plan (Central Share)	0.00	0.00	0.00	0.00	5,09.18	*
Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during Eleventh Plan (State Share)	0.00	0.00	0.00	0.00	18,95.83	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4711 Capital Outlay on Flood Control Projects						
Execution of Flood Control Schemes under NBFCC	2,36.98	0.00	5,12.99	5,12.99	15,59.29	116
Schemes sanctioned under NABARD in Flood Control (RIDF)[IW]	6,99.90	0.00	10,14.63	10,14.63	1,30,63.34	45
Critical anti-erosion works in Ganga Basin districts as per recommendation of 12th Finance Commission (12-FC)	0.00	0.00	0.00	0.00	27,22.67	*
ACA for flood control and Ganga/Padma erosion (ACA)	0.00	0.00	0.00	0.00	16,54.55	*
Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share)	0.00	0.00	0.00	0.00	24,83.57	*
Strengthening of embankments as well as construction and renovation of drainage structure in Sunderban region under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	24,25.51	*
Schemes under Flood Management Programme (FMP)(State Share) (AIBP) [IW]	0.00	0.00	0.00	0.00	11,95.25	*
Schemes under Flood Management Programme (FMP)(Central Share) (AIBP) [IW]	0.00	0.00	0.00	0.00	37,21.96	*
Schemes in Flood Control Sector under Special BRGF(Central Share) (BRGFS) [IW]	0.00	0.00	0.00	0.00	6,00.14	*
Liabilities and committed works of centrally assisted Flood Management Schemes now brought under State Sector [IW]	7,45.80	0.00	0.00	0.00	7,45.80	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(d) Capital Account of Irrigation and Flood Control							
4711 Capital Outlay on Flood Control Projects							
	Total: 796	16,82.68	0.00	15,27.62	15,27.62	3,39,27.87	(-) 9
800 Other Expenditure							
Lump provision to Zilla Parishads / Urban Local Bodies for Capital Works (GLV)		0.00	0.00	0.00	0.00	14,90.76	*
	Total: 800	0.00	0.00	0.00	0.00	14,90.76	*
911 Deduct - Recoveries of Overpayment Other Schemes each costing ₹5 crore or less		0.00	(-)3.12	0.00	(-)3.12	(-)3.12	*
	Total: 911	0.00	(-)3.12	0.00	(-)3.12	(-)3.12	*
	Total: 01	7,18,43.05	(-)3.12	7,77,82.61	7,77,79.49	58,87,98.82	8
02 <i>Anti-sea Erosion Projects</i>							
103 Civil Works							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	4,92.40	*
Anti - Sea Erosion Work Along Coastal Reaches of 24 - Parganas		0.00	0.00	0.00	0.00	7,75.07	*
Beach and esturine protection works in Sundarban and Midnapore[IW]		0.00	0.00	0.00	0.00	21,51.23	*
	Total: 103	0.00	0.00	0.00	0.00	34,18.70	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(d) Capital Account of Irrigation and Flood Control							
4711 Capital Outlay on Flood Control Projects							
	<i>Total: 02</i>	0.00	0.00	0.00	0.00	34,18.70	*
03 Drainage							
103 Civil Works							
Other Schemes each costing ₹5 crore or less	6.29	0.00	0.00	0.00	1,19,13.80	(-) 100	
Dubda Basin Drainage Scheme	0.00	0.00	0.00	0.00	8,40.62	*	
Urgent Development Works in Sunderbans, South & North 24-Parganas [IW]	0.00	0.00	0.00	0.00	86,10.19	*	
East Mograhat Basin Drainage Scheme, Dist. 24 Pgs.	0.00	0.00	0.00	0.00	20,42.85	*	
Nowai Basin Drainage Scheme in the Dist. 24 Pgs.	0.00	0.00	0.00	0.00	6,41.23	*	
Jamuna Basin Drainage Scheme in Nadia and 24 Pgs.	0.00	0.00	0.00	0.00	8,88.65	*	
Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs.	0.00	0.00	0.00	0.00	8,63.92	*	
Improvement of Lower Damodar Area	0.00	0.00	0.00	0.00	50,95.80	0	
Revised Lower Damodar Drainage Scheme in Hoogly and Howrah	51.67	0.00	0.00	0.00	17,20.79	(-)100	
Resuscitation of river Keleghye, Dist. Midnapore	0.00	0.00	0.00	0.00	7,39.99	*	
Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly	0.00	0.00	0.00	0.00	45,75.62	*	
Tamluk Master Plan in the Dist. Midnapore	0.00	0.00	0.00	0.00	8,95.56	*	
Remodelling of the Pumping Machinery in Connection with Pump Drainage Scheme in Greater Calcutta Area including Uttarbhag Pump House, Dist. 24 Pgs.[IW]	18,70.74	0.00	16,00.22	16,00.22	42,53.47	(-)14	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4711 Capital Outlay on Flood Control Projects						
Dredging of drainage channels including purchase of new machinery and equipment	56,15.59	0.00	64,49.61	64,49.61	2,41,36.51	15
Construction of sluice on Drainage channel under Western Circle, Howrah, Hooghly, Midnapore [IW]	90.18	0.00	0.00	0.00	7,04.65	(-100)
Re-excavation of Tolly Nullah including dredging & manual excavation and lining, Sourh 24-Parganas [IW]	12,75.00	0.00	0.00	0.00	32,61.81	(-100)
Scheme sanction under NABARD RIDF-IV[IW]	1,76.57	0.00	0.00	0.00	56,37.78	(-100)
Replacement of Timber Bridges on Drainage Channel by RCC Bridges in Howrah, Hooghly and Midnapore[IW]	16,69.95	0.00	10,53.57	10,53.57	65,85.89	(-37)
Departmental Execution of Drainage Scheme financed by HUDCO (HUDCO)	0.00	0.00	0.00	0.00	1,26,31.55	*
Construction of RCC Bridges at North & South 24-Parganas Districts under Eastern Circle [IW]	0.00	0.00	6,26.85	6,26.85	30,87.96	*
Construction of RCC Bridges at North & South 24-Parganas Districts under Greater Calcutta Drainage Circle [IW]	1,92.81	0.00	3,99.09	3,99.09	17,12.19	107
Reconstruction of RCC Steel Bridges in Kolkata, North & South 24-Parganas Districts under Metropolitan Drainage Circle [IW]	2,98.19	0.00	3,34.81	3,34.81	16,30.33	12
Drainage Schemes including Construction/ Remodelling of Sluices in North & South 24-Parganas Districts under Eastern Circle and Greater Calcutta Drainage Circle [IW]	7,26.06	0.00	0.00	0.00	14,82.68	(-100)
Reconstruction of RCC Bridges at North & South 24 Pgs Districts under Metropolitan Drainage Circle [IW]	0.00	0.00	0.00	0.00	5,71.52	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(d) Capital Account of Irrigation and Flood Control							
4711 Capital Outlay on Flood Control Projects							
State Share of Schemes under JNNURM Funding (JNURM) [IW] [Central : State = 35:65]	5,32.31	0.00	0.00	0.00	23,37.00	(-)100	
Development of assets by architectural upliftment including beautification of canal banks and reiver embankments	5,62.50	0.00	4,31.15	4,31.15	9,93.65	(-)23	
Total:	103	1,30,67.86	0.00	1,08,95.30	1,08,95.30	(-) 17	
789 Special Component Plan for SC Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,77.31	*	
Total:	789	0.00	0.00	0.00	1,77.31	*	
796 Tribal Areas Sub-Plan Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,23.29	*	
Total:	796	0.00	0.00	0.00	2,23.29	*	
Total:	03	1,30,67.86	0.00	1,08,95.30	1,08,95.30	(-)17	
Total:	4711	8,49,10.91	(-)3.12	8,86,77.91	8,86,74.79(e)	70,04,74.14	4
Total:	(d)	16,14,52.22	(-)12.89	15,62,29.50	15,62,16.61	1,35,81,65.27	(-) 3

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
<i>01 Hydrel Generation</i>						
190 Investments in Public Sector and Other Undertakings						
Equity participation of State Government of Implementation of Turga Pump Storage Projects (1000MW) (State Share) (EAP) [PO]	0.00	0.00	28,11.16	28,11.16	28,11.16	*
Total: 190	0.00	0.00	28,11.16	28,11.16	28,11.16	*
789 Special Component Plan for Schedule Castes						
Equity participation of State Government of Implementation of Turga Pump Storage Projects (1000MW) (State Share) (EAP) [PO]	0.00	0.00	13,17.80	13,17.80	13,17.80	*
Total: 789	0.00	0.00	13,17.80	13,17.80	13,17.80	*
796 Tribal Area Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	2,63.51	2,63.51	2,63.51	*
Total: 796	0.00	0.00	2,63.51	2,63.51	2,63.51	*
Total: 01	0.00	0.00	43,92.47	43,92.47	43,92.47	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
02 Thermal Power Generation						
001 Direction and Administration						
Special Infrastructure Projects	0.00	0.00	1,20,00.00	1,20,00.00	1,20,00.00	*
Total: 001	0.00	0.00	1,20,00.00	1,20,00.00	1,20,00.00	*
190 Investments in Public Sector and Other Undertakings						
Durgapur Project Ltd.	0.00	0.00	0.00	0.00	5,39,93.00	*
West Bengal State Electricity Board	0.00	0.00	0.00	0.00	6,71,71.19	*
Assistance to West Bengal Power Development Corporation	85,50.00	0.00	0.00	0.00	24,75,39.79	(-100)
Equity Participation of the State Government for Implementation of Sagardighi Thermal Power Project	57,60.00	0.00	1,47,52.00	1,47,52.00	18,95,78.50	156
Equity Participation of the State Government for Implementation of Santaldih Thermal Power Stn. (1x250 MW Extn.unit) [PO]	0.00	0.00	0.00	0.00	3,17,55.00	*
Equity Participation of the State Govt. for Implementation of the 7th unit of DPL [PO]	0.00	0.00	0.00	0.00	3,02,94.00	*
Equity Participation of the State Govt. for Implementation of Santldih T.P.S. (6th Unit) (1X250MW) [PO]	0.00	0.00	0.00	0.00	2,10,00.00	*
Equity Participation of the State Government for Transferring Assets from WBREDCL to WBSEB/WBSEDCL [PO]	0.00	0.00	0.00	0.00	9,11,17.48	*
Equity Participation of the State Government for T & D Scheme of the DPL [PO]	0.00	0.00	0.00	0.00	35,50.00	*
Equity Participation of the State Government for R&M of Unit-V of Bandel TPS (EAP) [PO]	67,06.50	0.00	0.00	0.00	1,23,96.50	(-100)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
Equity Participation of the State Govt. for Greenfield Katwa TPP(2x500 MW) Scheme of WBPDCCL [PO]	0.00	0.00	0.00	0.00	28,00.00	*
Equity Participation of State Govt. for Implementation of DPL Unit 8 [PO]	0.00	0.00	0.00	0.00	2,14,01.00	*
Up-gradation/Renovation and Modernization (R&M) of B-T-G & BOP package of Unit 1, 2 & 3 of Kolaghat Power Station (KTPS)	0.00	0.00	1,00,00.00	1,00,00.00	1,00,00.00	*
Equity Contribution of the State Government for Sagardighi TPS Unit 3 & 4	0.00	0.00	99,07.00	99,07.00	99,07.00	*
Total: 190	2,10,16.50	0.00	3,46,59.00	3,46,59.00	79,25,03.46	65
789 Special Component Plan for SC						
Equity Participation of the State Govt. for implementation of Sagardighi TPP [PO]	27,00.00	0.00	69,15.00	69,15.00	7,88,82.00	156
Equity Participation of the State Govt. for Santaldih TPS (1X250 MW Extn) [PO]	0.00	0.00	0.00	0.00	90,65.00	*
Equity Participation of the State Govt. for Implementation of the 7th unit (1X300 MW) of DPL [PO]	0.00	0.00	0.00	0.00	85,10.00	*
Equity Participation of the State Govt. for Implementation of Santaldih T.P.S. (6th Unit)(1X250MW) [PO]	0.00	0.00	0.00	0.00	71,40.00	*
Equity Participation of the State Government for T & D Schemes of the DPL [PO]	0.00	0.00	0.00	0.00	12,50.00	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
Equity Participation of the State Government for R&M of Unit-V of BTPS (EAP) [PO]	17,88.40	0.00	0.00	0.00	36,05.90	(-)100
Equity Participation of the State Govt. for Greenfield Katwa TPP(2x500 MW) Scheme of WBPDCCL [PO]	0.00	0.00	0.00	0.00	9,60.00	*
Equity Participation of State Govt for implementation of DPL unit	0.00	0.00	0.00	0.00	1,05,05.00	*
Total: 789	44,88.40	0.00	69,15.00	69,15.00	11,99,17.90	54
796 Tribal Areas Sub Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	5,40.00	0
Equity Participation of the State Govt. for implementation of Sagardighi TPP	5,40.00	0.00	13,83.00	13,83.00	1,62,46.50	156
Equity Participation of the State Govt. for Santaldih TPS (1X250 MW Extn.)	0.00	0.00	0.00	0.00	20,80.01	*
Equity Participation of the State Govt. for Implementation of the 7th unit (1 x 300 MW) of DPL	0.00	0.00	0.00	0.00	16,96.00	*
Equity Participation of the State Govt. for Implementation of Santaldih T.P.S. (6th Unit) (1 x 250 MW) [PO]	0.00	0.00	0.00	0.00	18,60.00	*
Equity Participation of the State Government for R&M of Unit-V of BTPS (EAP) [PO]	4,47.10	0.00	0.00	0.00	9,54.60	(-)100
Equity Participation of State Govt. for implementation of DPL unit 8 [PO]	0.00	0.00	0.00	0.00	20,94.00	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(e) Capital Account of Energy							
4801 Capital Outlay on Power Projects							
	Total: 796	9,87.10	0.00	13,83.00	13,83.00	2,54,71.11	40
	Total: 02	2,64,92.00	0.00	5,49,57.00	5,49,57.00	94,98,92.47	107
05 <i>Transmission and Distribution</i>							
001 Direction and Administration							
Implementation of Schemes under RIDF		90,53.54	0.00	98,50.94	98,50.94	1,95,29.48	9
Special Infrastructure Projects		0.00	0.00	80,00.00	80,00.00	80,00.00	*
	Total: 001	90,53.54	0.00	1,78,50.94	1,78,50.94	2,75,29.48	97
190 Investments in Public Sector and Other Undertakings							
Equity participation to the Capital of WBSETCL by the State Government		0.00	0.00	0.00	0.00	91,52.00	*
Implementation of Integrated Power Development Scheme (IPDS)		0.00	0.00	0.00	0.00	73,13.00	*
	Total: 190	0.00	0.00	0.00	0.00	1,64,65.00	*
789 Special Component Plan for SC							
Other Schemes each costing ₹5 crore or less		42,43.86	0.00	46,17.61	46,17.61	91,54.47	9

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(e) Capital Account of Energy							
4801 Capital Outlay on Power Projects							
	Total: 789	42,43.86	0.00	46,17.61	46,17.61	91,54.47	9
796 Tribal Areas Sub-Plan							
Other Schemes each costing ₹5 crore or less		8,48.69	0.00	9,23.51	9,23.51	18,30.20	9
	Total: 796	8,48.69	0.00	9,23.51	9,23.51	18,30.20	9
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	1,10.09	*
	Total: 800	0.00	0.00	0.00	0.00	1,10.09	*
	Total: 05	1,41,46.09	0.00	2,33,92.06	2,33,92.06	5,50,89.24	65
<i>06 Rural Electrification</i>							
789 Special Component Plan for SC							
"Sabar Ghare Alo" under BRGF (Central Share) (BRGFS)		0.00	0.00	0.00	0.00	4,26,95.00	*
[BRGFS - Backward Regions Grant Fund (Special)] (BRGFS)							
[PO]							
Backward Region Grant (Special) funded by the State (BRGFSW)		2,04,16.00	0.00	0.00	0.00	5,61,98.69	(-)100
	Total: 789	2,04,16.00	0.00	0.00	0.00	9,88,93.69	(-) 100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
796 Tribal Areas Sub-Plan SP-State Plan (Annual Plan & XIIth Plan)						
"Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO]	0.00	0.00	0.00	0.00	30,23.00	*
Backward Region Grant (Special) funded by the State (BRGFSW)	19,14.00	0.00	0.00	0.00	54,09.31	(-)100
Total: 796	19,14.00	0.00	0.00	0.00	84,32.31	(-) 100
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)31.71	(-)31.71	(-)16.71	*
Setting up of West Bengal Rural Energy Development Corporation	0.00	0.00	0.00	0.00	10,00.00	*
Assistance to WBSEDCL for Implementation of the Scheme for Transportation of Grid Power to Sagar Island [PO]	0.00	0.00	0.00	0.00	13,00.00	*
"Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO]	0.00	0.00	0.00	0.00	1,77,82.00	*
Implementation of the Scheme 'Sech Bandhu'	0.00	0.00	0.00	0.00	5,00,00.00	*
Backward Region Grant (Special) funded by the State (BRGFSW)	95,70.00	0.00	0.00	0.00	2,41,99.00	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(e) Capital Account of Energy							
4801 Capital Outlay on Power Projects							
	Total: 800	95,70.00	0.00	(-31.71)	(-31.71)	9,42,64.29	(-) 100
	Total: 06	3,19,00.00	0.00	(-31.71)	(-31.71)	20,15,90.29	(-)100
80 <i>General</i>							
190 Investments in Public Sector and Other Undertakings							
Development of Electrical Infrastructure by West Bengal Compensatory Entry Tax Fund (WBETF) [PO]		0.00	0.00	1,77,39.09	1,77,39.09	1,77,39.09	*
	Total: 190	0.00	0.00	1,77,39.09	1,77,39.09	1,77,39.09	*
789 Special Component Plan for SC							
Development of Electrical Infrastructure by West Bengal Compensatory Entry Tax Fund (WBETF) [PO]		0.00	0.00	83,14.03	83,14.03	83,14.03	*
	Total: 789	0.00	0.00	83,14.03	83,14.03	83,14.03	*
796 Tribal Areas Sub-Plan							
Development of Electrical Infrastructure by West Bengal Compensatory Entry Tax Fund (WBETF) [PO]		0.00	0.00	16,62.30	16,62.30	16,62.30	*
	Total: 796	0.00	0.00	16,62.30	16,62.30	16,62.30	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)3.01	(-)3.01	15.04	*
Total: 800	0.00	0.00	(-)3.01	(-)3.01	15.04	*
902 Deduct Refund						
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)2,77,15.42	(-)2,77,15.42	(-)2,77,15.42	*
Total: 902	0.00	0.00	(-)2,77,15.42	(-)2,77,15.42	(-)2,77,15.42	*
Total: 80	0.00	0.00	(-)3.01	(-)3.01	15.04	*
Total: 4801	7,25,38.09	0.00	8,27,06.81	8,27,06.81	1,21,09,79.51	14
Total: (e)	7,25,38.09	0.00	8,27,06.81	8,27,06.81	1,21,09,79.51	14
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
101 Industrial Estates						
Other Schemes each costing ₹5 crore or less	0.00	0.00	1,41.07	1,41.07	4,44.07	*
Total: 101	0.00	0.00	1,41.07	1,41.07	4,44.07	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
102 Small Scale Industries						
Other Schemes each costing ₹5 crore or less	4,80.46	0.00	0.00	0.00	12,66.30	(-) 100
West Bengal Small Industries Corporation Ltd. [CS]	2,00.00	0.00	0.00	0.00	26,20.24	(-)100
Industrial Infrastructure Development Scheme (RIDF) [CS]	0.00	0.00	6,41.40	6,41.40	55,13.48	*
Cost of Agency Charges for Land and Construction of Buildings for the project under BRGF(Special)	0.00	0.00	0.00	0.00	38,24.06	*
Scheme for Development of SSI [CS]	2,77.01	0.00	33,26.85	33,26.85	36,03.86	1,101
Infrastructure Development and Cluster Development out of WBCETF	0.00	0.00	29,68.67	29,68.67	74,86.51	*
Cost of Agency Charges for Land and Construction of Buildings under Backward Region Grant (Special) funded by the State [CS]	21,08.77	0.00	0.00	0.00	21,08.77	(-)100
WB MSME Venture Capital Fund [CS]	0.00	0.00	1,47.46	1,47.46	6,27.92	*
Total: 102	30,66.24	0.00	70,84.38	70,84.38	2,73,91.26	131
103 Handloom Industries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,24.90	*
West Bengal Handloom and Powerloom Development Corporation [CS]	0.00	0.00	0.00	0.00	36,25.35	*
Total: 103	0.00	0.00	0.00	0.00	38,50.25	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
104 Handicraft Industries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	33.70	*
West Bengal Handicrafts Development Corporation [CS]	5,00.00	0.00	7,00.00	7,00.00	39,22.50	40
Total: 104	5,00.00	0.00	7,00.00	7,00.00	39,56.20	40
105 Khadi and Village Industries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	43.01	*
Total: 105	0.00	0.00	0.00	0.00	43.01	*
106 Coir Industries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.14	*
Total: 106	0.00	0.00	0.00	0.00	0.14	*
107 Sericulture Industries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	6,06.56	*
Total: 107	0.00	0.00	0.00	0.00	6,06.56	*
109 Composite Village and Small Industries Co-operatives						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	19,10.14	*
Equity Participation in Co-operative Spinning Mills (CS)	0.00	0.00	0.00	0.00	15,12.25	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
State Participation in Share Capital of Co-operative Spinning Mills at Serampur [CS]	12,00.00	0.00	1,98.00	1,98.00	31,93.01	(-84
Equity Participation for New Spining Mills (1) Kangshabati and (2) Tamralipta Co-operative Spining Mills [CS]	0.00	0.00	0.00	0.00	7,74.15	*
Share Capital in the West Bengal State Handloom Weavers Co-operative Society Ltd. [CS]	4,00.00	0.00	8,00.00	8,00.00	1,16,51.65	100
Share Participation in Paschimbanga Resham Silpi Samabaya Mahasangha	0.00	0.00	0.00	0.00	5,30.00	*
Kalyani Spinning Mills Ltd. [CS]	0.00	0.00	0.00	0.00	11,27.94	*
West-Dinajpur Spinning Mills [CS]	0.00	0.00	0.00	0.00	5,94.80	*
Mayurakshi Cotton Mills Ltd. [CS]	1,49.15	0.00	0.00	0.00	8,40.70	(-)100
Investments in West Bengal Small Industries Corporation Ltd.	0.00	0.00	0.00	0.00	9,43.12	*
Investments in West Bengal Handloom and Powerloom Development Corporation	0.00	0.00	0.00	0.00	6,94.51	*
Investments in New Spinning Mills	0.00	0.00	0.00	0.00	6,59.65	*
Production of Cheaper Saree [CS]	0.00	0.00	0.00	0.00	21,44.42	*
Equity Participation for Kangsabati Co-operative Spinning Mill [CS]	50.00	0.00	2,00.00	2,00.00	13,49.64	300
Equity Participation for Tamralipta Co-operative Spinning Mill [CS]	8,20.00	0.00	8,20.00	8,20.00	20,63.65	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
Total: 109	26,19.15	0.00	20,18.00	20,18.00	2,99,89.63	(-) 23
191 Investments in Cooperatives						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.08	*
Industrial Cooperatives	0.00	0.00	0.00	0.00	12,81.63	*
Total: 191	0.00	0.00	0.00	0.00	12,81.71	*
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	3,71.42	0.00	0.00	0.00	3,20.02	(-)100
Industrial Infrastructure Development Scheme (RIDF) [CS]	0.00	0.00	57.70	57.70	19,33.81	*
Production of Cheaper Sarees [CS]	0.00	0.00	0.00	0.00	14,21.50	*
Cost of Agency Charges for Land and Construction of Buildings for the project under BRGF(Special)	0.00	0.00	0.00	0.00	6,99.21	*
Scheme for Development of SSI [CS]	0.00	0.00	10,05.99	10,05.99	10,93.91	*
Total: 789	3,71.42	0.00	10,63.69	10,63.69	54,68.45	186
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	1,36.11	0.00	4,18.08	4,18.08	16,37.98	207
Industrial Infrastructure Development Scheme (RIDF) [CS]	0.00	0.00	15.74	15.74	6,00.40	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(f) Capital Account of Industry and Minerals							
4851 Capital Outlay on Village and Small Industries							
	Total: 796	1,36.11	0.00	4,33.82	4,33.82	22,38.38	219
797 Transfer to Reserve Funds/Deposit Accounts							
West Bengal Compensatory Entry Tax Fund (WBCETF)		0.00	0.00	2,50,00.00	2,50,00.00	2,04,82.16	*
	Total: 797	0.00	0.00	2,50,00.00	2,50,00.00	2,04,82.16	*
902 Deduct Refund							
Other Schemes each costing ₹5 crore or less		0.00	0.00	(-),18,74.67	(-),18,74.67	(-),18,74.67	*
	Total: 902	0.00	0.00	(-),18,74.67	(-),18,74.67	(-),18,74.67	*
911 Deduct-Recoveries of Overpayment							
Other Schemes each costing ₹5 crore or less		0.00	(-),3.30	0.00	(-),3.30	(-),25.80	*
	Total: 911	0.00	(-),3.30	0.00	(-),3.30	(-),25.80	*
	Total: 00	66,92.92	(-),3.30	2,45,66.29	2,45,62.99	8,38,51.35	267
	Total: 4851	66,92.92	(-),3.30	2,45,66.29	2,45,62.99	8,38,51.37	267

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
01 Mineral Exploration and Development						
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.91	*
Total: 800	0.00	0.00	0.00	0.00	0.91	*
Total: 01	0.00	0.00	0.00	0.00	0.91	*
Total: 4853	0.00	0.00	0.00	0.00	0.91	*
4855 Capital Outlay on Fertilizer Industries						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	22.64	*
Total: 190	0.00	0.00	0.00	0.00	22.64	*
Total: 00	0.00	0.00	0.00	0.00	22.64	*
Total: 4855	0.00	0.00	0.00	0.00	22.64	*
4856 Capital Outlay on Petro-Chemical Industries						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	64.36	*
Setting up of a Petro Chemical Complex at Haldia	0.00	0.00	0.00	0.00	5,83,65.12	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4856 Capital Outlay on Petro-Chemical Industries						
	Total: 190	0.00	0.00	0.00	0.00	5,84,29.48 *
200 Other Investments						
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	5.00 *
	Total: 200	0.00	0.00	0.00	0.00	5.00 *
	Total: 00	0.00	0.00	0.00	0.00	5,84,34.48 *
	Total: 4856	0.00	0.00	0.00	0.00	5,84,34.48 *
4857 Capital Outlay on Chemicals and Pharmaceutical Industries						
<i>01 Chemical and Pesticides Industries</i>						
190 Investments in Public Sector and Other Undertakings						
Durgapur Chemicals Works Ltd. (PU)		0.00	0.00	0.00	0.00	3,69,92.42 *
Durgapur Chemicals Ltd.		0.00	0.00	0.00	0.00	1,00,09.95 *
Gluconate Health Ltd.		0.00	0.00	0.00	0.00	27,30.00 *
Conversion of Loan into Equity for West Bengal Pharmaceutical and Development Corpn. Ltd.		0.00	0.00	7,17.35	7,17.35	7,17.35 *
Durgapur Chemicals Ltd. [PI]		26,72.00	0.00	14,76.08	14,76.08	96,27.15 (-)45
	Total: 190	26,72.00	0.00	21,93.43	21,93.43	6,00,76.87 (-) 18

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4857 Capital Outlay on Chemicals and Pharmaceutical Industries						
Total: 01	26,72.00	0.00	21,93.43	21,93.43	6,00,76.87	(-18)
<i>02 Drugs and Pharmaceutical Industries</i>						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.35	*
Durgapur Chemicals Ltd.	0.00	0.00	0.00	0.00	93,74.50	*
West Bengal Pharmaceutical & Phytochemical Development Corporation [CI]	0.00	0.00	2,24.01	2,24.01	18,19.60	*
Infusion India Ltd. [CI]	0.00	0.00	0.00	0.00	7,29.00	*
Total: 190	0.00	0.00	2,24.01	2,24.01	1,19,23.45	*
Total: 02	0.00	0.00	2,24.01	2,24.01	1,19,23.45	*
Total: 4857	26,72.00	0.00	24,17.44	24,17.44	7,20,00.32	(-10)
4858 Capital Outlay on Engineering Industries						
<i>01 Electrical Engineering Industries</i>						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	40.00	*
Total: 190	0.00	0.00	0.00	0.00	40.00	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(f) Capital Account of Industry and Minerals							
4858 Capital Outlay on Engineering Industries							
	Total: 01	0.00	0.00	0.00	0.00	40.00	*
02 <i>Other Industrial Machinery Industries</i>							
190 Investments in Public Sector and Other Undertakings- Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	0.62	*
Britannia Engineering Limited		0.00	0.00	0.00	0.00	1,43,48.57	*
Participation in National Iron and Steel Co. Ltd.		0.00	0.00	0.00	0.00	11,50.00	*
	Total: 190	0.00	0.00	0.00	0.00	1,54,99.19	*
	Total: 02	0.00	0.00	0.00	0.00	1,54,99.19	*
03 <i>Transport Equipment Industries -</i>							
190 Investments in Public Sector and Other Undertakings - Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	75.00	*
Westinghouse Saxby Farmar Ltd.		0.00	0.00	0.00	0.00	3,86,00.00	*
	Total: 190	0.00	0.00	0.00	0.00	3,86,75.00	*
	Total: 03	0.00	0.00	0.00	0.00	3,86,75.00	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4858 Capital Outlay on Engineering Industries						
60 <i>Others Engineering Industries</i>						
001 Direction and Administration						
Restructuring & merger of Westinghouse Saxby Farmer Limited & Britannia Engineering Limited	0.00	0.00	9,99.61	9,99.61	9,99.61	*
Total: 001	0.00	0.00	9,99.61	9,99.61	9,99.61	*
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	9,51.41	*
Revival of closed and Sick Industrial Units [IR]	0.00	0.00	0.00	0.00	8,68.13	*
Electro Medical & Allied Industries	0.00	0.00	0.00	0.00	9,53.00	*
Total: 190	0.00	0.00	0.00	0.00	27,72.54	*
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,00.00	*
Total: 800	0.00	0.00	0.00	0.00	2,00.00	*
Total: 60	0.00	0.00	9,99.61	9,99.61	39,72.15	*
Total: 4858	0.00	0.00	9,99.61	9,99.61	5,81,86.34	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4859 Capital Outlay on Telecommunication and Electronic Industries						
<i>02 Electronics</i>						
190 Investments in Public Sector and Other Undertakings						
W.B. Electronics Industry Development Corporation Ltd.	7,10.00	0.00	0.00	0.00	2,33,57.90	(-)100
Total:	190	7,10.00	0.00	0.00	2,33,57.90	(-) 100
Total:	02	7,10.00	0.00	0.00	2,33,57.90	(-)100
Total:	4859	7,10.00	0.00	0.00	2,33,57.90	(-)100
4860 Capital Outlay on Consumer Industries						
<i>01 Textiles</i>						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	12,47.59	*
West Dinajpur Spining Mills	0.00	0.00	0.00	0.00	7,55.74	*
Total:	190	0.00	0.00	0.00	20,03.33	*
Total:	01	0.00	0.00	0.00	20,03.33	*
<i>02 Drugs and Pharmaceuticals</i>						
190 Investments in Public Sector and Other Industries						
West Bengal Pharmaceutical and Phyto-Chemical Development Corporation	0.00	0.00	0.00	0.00	6,29.23	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(f) Capital Account of Industry and Minerals							
4860 Capital Outlay on Consumer Industries							
	Total: 190	0.00	0.00	0.00	0.00	6,29.23	*
	Total: 02	0.00	0.00	0.00	0.00	6,29.23	*
03 <i>Leather</i>							
800 Other Expenditure							
Setting up of Leather Complex [CI]		0.00	0.00	0.00	0.00	37,04.02	*
	Total: 800	0.00	0.00	0.00	0.00	37,04.02	*
	Total: 03	0.00	0.00	0.00	0.00	37,04.02	*
04 <i>Sugar</i>							
190 Investments in Public Sector and Other Undertakings							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	9,45.54	*
W.B. Sugar Industries Development Corporation Ltd.		0.00	0.00	0.00	0.00	6,25.00	*
	Total: 190	0.00	0.00	0.00	0.00	15,70.54	*
	Total: 04	0.00	0.00	0.00	0.00	15,70.54	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4860 Capital Outlay on Consumer Industries						
60 Others						
102 Foods and Beverages						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	7,24.64	*
Infrastructure facilities for Food Processing Industries Development Programme under RIDF	2,58.68	0.00	0.00	0.00	34,56.95	(-)100
Total: 102	2,58.68	0.00	0.00	0.00	41,81.59	(-) 100
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	9,87.34	*
Durgapur Project Ltd. (Investment)	0.00	0.00	0.00	0.00	42,98.73	*
Total: 190	0.00	0.00	0.00	0.00	52,86.07	*
206 Distillaries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	86.08	*
Total: 206	0.00	0.00	0.00	0.00	86.08	*
218 Salt						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	5.12	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(f) Capital Account of Industry and Minerals							
4860 Capital Outlay on Consumer Industries							
	Total: 218	0.00	0.00	0.00	0.00	5.12	*
600 Others							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	13,93.60	*
Revival of Closed and Sick Industrial Units		0.00	0.00	25,00.00	25,00.00	26,29.60	*
Greater Calcutta Gas Supply Corporation Ltd. [CI]		0.00	0.00	0.00	0.00	66,64.35	*
	Total: 600	0.00	0.00	25,00.00	25,00.00	1,06,87.55	*
	Total: 60	2,58.68	0.00	25,00.00	25,00.00	2,02,46.41	866
	Total: 4860	2,58.68	0.00	25,00.00	25,00.00	2,81,53.53	866
4875 Capital Outlay on Other Industries							
60 Other Industries							
004 Research and Development							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	0.46	*
	Total: 004	0.00	0.00	0.00	0.00	0.46	*
190 Investments in Public Sector and Other Undertakings							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	4,92.57	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4875 Capital Outlay on Other Industries						
	Total: 190	0.00	0.00	0.00	0.00	4,92.57 *
	Total: 60	0.00	0.00	0.00	0.00	4,93.03 *
	Total: 4875	0.00	0.00	0.00	0.00	4,93.03 *
4885 Other Capital Outlay on Industries and Minerals						
<i>01 Investments in Industrial Financial Institutions</i>						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less		1,00.00	0.00	0.00	0.00	1,00.00 (-) 100
West Bengal Financial Corporation Ltd. [IF]		54,14.02	0.00	0.00	0.00	2,56,48.72 (-)100
W.B. Industrial Development Corporation Ltd. [CI]		60,00.00	0.00	3,00,00.00	3,00,00.00	6,28,95.21 400
W.B. Infrastructure Development Finance Corpn. Ltd. [FA]		10,00.00	0.00	0.00	0.00	1,85,20.50 (-)100
West Bengal State Beverage Corporation		0.00	0.00	19,00.00	19,00.00	20,00.00 *
	Total: 190	1,25,14.02	0.00	3,19,00.00	3,19,00.00	10,90,64.43 155
	Total: 01	1,25,14.02	0.00	3,19,00.00	3,19,00.00	10,90,64.43 155
<i>60 Others</i>						
003 Training						
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	(-)1.30 *

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4885 Other Capital Outlay on Industries and Minerals						
Total: 003	0.00	0.00	0.00	0.00	(-1.30)	*
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,48.31	*
Export Processing Zone at Falta	0.00	0.00	0.00	0.00	8,30.41	*
Setting up of different industrial parks [CI]	0.00	0.00	3,49,78.82	3,49,78.82	3,49,78.82	*
Development and Administration of Industries at Durgapur	0.00	0.00	0.00	0.00	29,97.56	*
Total: 800	0.00	0.00	3,49,78.82	3,49,78.82	3,91,55.10	*
Total: 60	0.00	0.00	3,49,78.82	3,49,78.82	3,91,53.80	*
Total: 4885	1,25,14.02	0.00	6,68,78.82	6,68,78.82	14,82,18.23	434
Total: (f)	2,28,47.62	(-3.30)	9,73,62.16	9,73,58.86	47,27,18.72	326
(g) Capital Account of Transport						
5051 Capital Outlay on Ports and Light Houses						
02 Minor Ports						
200 Other Small Ports						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.02	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5051 Capital Outlay on Ports and Light Houses						
Total:	200	0.00	0.00	0.00	0.00	0.02
Total:	02	0.00	0.00	0.00	0.00	0.02
Total:	5051	0.00	0.00	0.00	0.00	0.02
5053 Capital Outlay on Civil Aviation						
02 Air Ports						
102 Aerodromes						
Other Schemes each costing ₹5 crore or less	(-),6,95.00	0.00	(-),7,64.41	(-),7,64.41	(-),13,72.53	10
Development & Upgradation of Cooch Behar Airport	2,50.00	0.00	2,86.24	2,86.24	19,92.15	15
Construction of a box culvert over Mora Torsa attached to Cooch-behar Air port (State Share)	0.00	0.00	0.00	0.00	8,05.00	*
Construction of a box culvert over Mora Torsa attached to Cooch-behar Air port (Central Share)	0.00	0.00	0.00	0.00	6,95.00	*
Total:	102	(-),4,45.00	0.00	(-),4,78.17	(-),4,78.17	21,19.62
Total:	02	(-),4,45.00	0.00	(-),4,78.17	(-),4,78.17	21,19.62
Total:	5053	(-),4,45.00	0.00	(-),4,78.17	(-),4,78.17	21,19.62

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
<i>01 National Highways</i>						
337 Road Works						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	7,27.06	*
Acquisition of Land for Second Vivekananda Bridge [PR]	0.00	0.00	0.00	0.00	8,36.46	*
Total: 337	0.00	0.00	0.00	0.00	15,63.52	*
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,85.54	*
Total: 789	0.00	0.00	0.00	0.00	2,85.54	*
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	5.08	*
Total: 796	0.00	0.00	0.00	0.00	5.08	*
Total: 01	0.00	0.00	0.00	0.00	18,54.14	*
<i>02 Strategic and Border Roads</i>						
052 Machinery and Equipment						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
	Total: 052	0.00	0.00	0.00	0.00	*
	Total: 02	0.00	0.00	0.00	0.00	*
03 State Highways						
052 Machinery and Equipment						
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	(-)7,54.26	*
Development of State Roads [PR]		2,60.54	0.00	2,74.89	1,65,41.27	6
	Total: 052	2,60.54	0.00	2,74.89	1,57,87.01	6
101 Bridges						
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	62.93	*
	Total: 101	0.00	0.00	0.00	62.93	*
337 Road Works						
Other Schemes each costing ₹5 crore or less		2,16.14	0.00	0.00	(-)9,39.10	(-)100
Development of State Roads (Construction) [PR]		1,25,19.23	0.00	4,01,88.35	11,37,51.70	221
W.B. State Roads Project (EAP)		0.00	0.00	0.00	8,41.77	*
Improvement / Widening and Strengthening		0.00	0.00	0.00	36,58.67	*
Improvement of Panagarh - Moregram Road (EAP)		0.00	0.00	0.00	1,12,33.09	*
Improvement and strengthening of flood affected State roads with loan assistance from HUDCO - PWD		0.00	0.00	0.00	4,22,76.20	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
West Bengal Corridor Development Project	0.00	0.00	0.00	0.00	2,60,21.30	*
West Bengal Corridor Development Project[EAP](State's Share of State Highways)	0.00	0.00	0.00	0.00	1,55,84.81	*
Improvement of State Roads & Bridges [PW]	4,93,65.32	0.00	5,73,96.67	5,73,96.67	22,51,57.28	16
Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF)[PW]	68,64.20	0.00	74,76.50	74,76.50	4,02,73.62	9
Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF)[PR]	60,95.25	0.00	29,24.89	29,24.89	3,99,06.45	(-)52
Special Infrastructure Projects	0.00	0.00	4,00,00.00	4,00,00.00	4,00,00.00	*
Total: 337	7,50,60.14	0.00	14,79,86.41	14,79,86.41	55,77,65.79	97
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)3,65.75	*
West Bengal Corridor Development Project [EAP]	0.00	0.00	0.00	0.00	79,97.02	*
West Bengal Corridor Development Project (State's Share)	0.00	0.00	0.00	0.00	36,11.38	*
Improvement of State Roads & Bridges [PW]	7,71.95	0.00	9,65.83	9,65.83	1,01,73.99	25
Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]	1,06,40.91	0.00	48,48.15	48,48.15	6,87,87.61	(-)54
Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]	68,23.13	0.00	61,16.75	61,16.75	3,49,59.09	(-)10

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(g) Capital Account of Transport							
5054 Capital Outlay on Roads and Bridges							
	Total: 789	1,82,35.99	0.00	1,19,30.73	1,19,30.73	12,51,63.34	(-) 35
796 Tribal Areas Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,32.78	*	
West Bengal Corridor Development Project[EAP]	0.00	0.00	0.00	0.00	51,80.93	*	
Improvement of State Roads & Bridges [PW]	0.00	0.00	15,32.00	15,32.00	75,42.98	*	
Development of State Roads and Bridges by West Bengal	80,93.23	0.00	31,77.31	31,77.31	4,32,67.10	(-)61	
Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]							
Development of State Roads & Bridges by West Bengal	68,28.22	0.00	73,08.40	73,08.40	3,58,36.84	7	
Compensatory Entry Tax Fund (WBCETF) (WBTEF) [PW]							
	Total: 796	1,49,21.45	0.00	1,20,17.71	1,20,17.71	9,19,60.63	(-) 19
797 Transfer To /From Reserve funds And Deposit Account							
Other Schemes each costing ₹5 crore or less	0.00	0.00	6,00,00.00	6,00,00.00	(-)12,58,33.77	*	
	Total: 797	0.00	0.00	6,00,00.00	6,00,00.00	(-)12,58,33.77	*
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)12,35,76.22	*	
Development of State Roads [PR]	0.00	0.00	0.00	0.00	12,92,18.33	*	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
	Total: 799	0.00	0.00	0.00	56,42.11	*
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	6,14.11	*
Development of State Roads (other than BMS) [PR]	1,96,77.60	0.00	1,14,44.15	1,14,44.15	6,24,72.40	(-)42
P R - I.T. Investment [PR]	43.01	0.00	3,24.30	3,24.30	18,52.66	654
I.T. Investment [PW]	2,18.10	0.00	1,90.71	1,90.71	26,12.89	(-)13
	Total: 800	1,99,38.71	0.00	1,19,59.16	6,75,52.09	(-)40
902 Deduct Amount met from Reserve Fund						
Other Schemes each costing ₹5 crore or less	(-)5,69,15.40	0.00	(-)11,43,06.59	(-)11,43,06.59	(-)17,12,21.99	101
	Total: 902	(-)5,69,15.40	0.00	(-)11,43,06.59	(-)17,12,21.99	101
	Total: 03	7,15,01.43	0.00	12,98,62.31	56,68,78.14	82
04 District and Other Roads						
101 Bridges						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,01.71	*
Construction of Bridge over river Jalangi at Radhanagarghat, Murshidabad [PR]	41.50	0.00	0.00	0.00	10,83.18	(-)100
Grant for construction of a bridge over the river Dwarka at Ganthla in the District of Murshidabad [PR]	0.00	0.00	0.00	0.00	21,64.21	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(g) Capital Account of Transport							
5054 Capital Outlay on Roads and Bridges							
	Total: 101	41.50	0.00	0.00	0.00	35,49.10	(-) 100
337 Road Works							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)3,57.18	*	
Development of State Roads (BMS)	0.00	0.00	0.00	0.00	47,21.32	*	
Development of State Roads - District Roads [PR]	3,75,97.93	0.00	4,51,88.65	4,51,88.65	19,33,07.01	20	
Development of State Roads -- Rural Roads [PR]	63,14.06	0.00	1,20,01.04	1,20,01.04	5,82,90.05	90	
Scheme under RIDF (Roads)(RIDF) [PR]	1,22,43.76	0.00	67,62.14	67,62.14	16,11,45.73	(-)45	
Scheme under RIDF (RIDF) [PW]	56,81.24	0.00	38,05.59	38,05.59	8,08,14.39	(-)33	
Restoration/Development of roads in Calcutta, North 24-Pgs. and South 24- Pgs. -P.W. (Roads) Department-(HUDCO)	0.00	0.00	0.00	0.00	52,40.36	*	
Restoration/Improvement of roads in Uttar Dinajpur, Dakshin Dinajpur and Malda P.W.(Roads) Department- (HUDCO)	0.00	0.00	0.00	0.00	42,09.04	*	
Restoration/Strengthening and Improvement of roads in the district of Jalpaiguri, Darjeeling and Cooch-Bihar - P.W. (Roads) Deptt. (HUDCO)	0.00	0.00	0.00	0.00	23,71.40	*	
Restoration/Development of roads in Burdwan, Birbhum and Purulia - P.W. (Roads) Deptt. - (HUDCO)	0.00	0.00	0.00	0.00	64,50.54	*	
Restoration/Strengthening and Improvement of roads in Midnapore, Howrah and Hooghly -P.W. (Roads) Department - (HUDCO)	0.00	0.00	0.00	0.00	36,73.53	*	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
Restoration of road approaches of bridges and improvement of arterial roads in Bankura, Nadia Murshidabad- P.W. (Roads) Deptt. - (HUDCO)	0.00	0.00	0.00	0.00	53,67.29	*
Improvement and Strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PR]	0.00	0.00	0.00	0.00	6,48.33	*
Railway Safety Works under Public Works (Roads) Department [PR]	13,82.50	0.00	19,49.58	19,49.58	1,11,65.05	41
Widening and Strengthening of Roads in the Districts under BRGF(Central Share) (BRGFS) [PR]	0.00	0.00	0.00	0.00	5,95,88.68	*
Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS) [PW]	0.00	0.00	0.00	0.00	2,86,94.50	*
Improvement of Rural Roads Connectivity under BRGF	0.00	0.00	0.00	0.00	52,90.00	*
Project of Rural Roads under BRGF	0.00	0.00	0.00	0.00	51,91.00	*
Establishment of new Government Engineering College	0.00	0.00	0.00	0.00	11,18.08	*
Backward Region Grant (Special) funded by State (State Share)	3,55.02	0.00	2,14.31	2,14.31	20,67.89	(-)40
Backward Region Grant (Special) funded by State [PR]	7,16.08	0.00	5,98.20	5,98.20	56,71.76	(-)16
Backward Region Grant (Special) funded by the State (BRGFSW)	68.30	0.00	0.00	0.00	10,60.47	(-)100
Railway Share for Projects under 'ROB'	0.00	0.00	21,00.66	21,00.66	21,00.66	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(g) Capital Account of Transport							
5054 Capital Outlay on Roads and Bridges							
Total:	337	6,43,58.89	0.00	7,26,20.17	7,26,20.17	64,78,29.90	13
789 Special Component Plan for SC							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,49.37	*	
Construction [PR]	8,06.98	0.00	32,31.34	32,31.34	1,36,80.34	300	
Improvement of Panagarh - Moregram Road (EAP)	0.00	0.00	0.00	0.00	31,58.00	*	
Scheme under RIDF (Roads)(RIDF)[PR]	46,73.78	0.00	25,80.41	25,80.41	4,72,38.17	(-45)	
Development of State Roads - District Roads [PR]	1,70,79.46	0.00	1,49,57.59	1,49,57.59	5,87,19.82	(-12)	
Development of State Roads [PR]	19,90.77	0.00	28,53.57	28,53.57	3,15,58.50	43	
Restoration / Development of Roads in Kolkata, North 24 Parganas, South 24 Parganas - PW (Roads) Deptt. (HUDCO) [PR]	0.00	0.00	0.00	0.00	12,17.46	*	
Restoration / Strengthening of Roads in the District of Darjeeling, Jalpaiguri and Cooch Behar	0.00	0.00	0.00	0.00	22,36.36	*	
West Bengal Corridor Development Project [PR]	0.00	0.00	26,37.32	26,37.32	51,81.59	*	
Scheme under RIDF (RIDF) [PW]	39,78.61	0.00	0.00	0.00	1,39,03.33	(-100)	
Capital accoidening and strengthening of Roads in the Districts	0.00	0.00	0.00	0.00	5,00,37.75	*	
Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS)[PW]	0.00	0.00	0.00	0.00	2,32,93.16	*	
Improvement of Rural Roads Connectivity under BRGF	0.00	0.00	0.00	0.00	32,82.00	*	
Establishment of new Government Engineering College	0.00	0.00	0.00	0.00	10,71.49	*	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
Backward Region Grant (Special) funded by State (BRGFSW) [PW]	4,32.79	0.00	1,64.82	1,64.82	18,11.06	(-62)
Backward Region Grant (Special) funded by State (BRGFSW) [PW]	6,86.23	0.00	5,73.28	5,73.28	53,78.67	(-16)
Total: 789	2,96,48.62	0.00	2,69,98.33	2,69,98.33	26,21,17.07	(-) 9
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	11.08	0.00	21.43	21.43	11,85.28	184
Development of State Roads (Construction) [PR]	10,68.39	0.00	35,20.54	35,20.54	1,07,03.43	230
Development of State Roads-Improvement of Panagarh Moregram Road (EAP)	0.00	0.00	0.00	0.00	8,07.98	*
Schemes under RIDF (Roads) (RIDF) [PR]	10,77.31	0.00	5,94.84	5,94.84	1,43,63.67	(-45)
Development of State Roads -- District Roads [PR]	77,17.96	0.00	82,65.05	82,65.05	3,19,38.92	7
Restoration & Improvement of Roads in Uttar Dinajpur, Dakshin Dinajpur & Malda	0.00	0.00	0.00	0.00	5,32.29	*
(N. S.) Restoration/Development of Roads in Burdwan, Birbhum and Purulia	0.00	0.00	0.00	0.00	11,35.61	*
West Bengal Corridor Development Project	17,01.80	0.00	0.00	0.00	17,47.06	(-100)
Schemes under RIDF (RIDF) [PW]	0.00	0.00	11,44.45	11,44.45	60,44.81	*
Widening and Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]	0.00	0.00	0.00	0.00	64,32.02	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(g) Capital Account of Transport							
5054 Capital Outlay on Roads and Bridges							
Widening and Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]	0.00	0.00	0.00	0.00	29,64.22	*	
Improvement of Rural Roads Connectivity under BRGF	0.00	0.00	0.00	0.00	5,48.36	*	
Backward Region Grant (Special) funded by State [PW]	88.50	0.00	74.76	74.76	6,53.01	(-16)	
Total:	796	1,16,65.04	0.00	1,36,21.07	1,36,21.07	7,90,56.66	17
797 Transfers to/from Reserve Funds/Deposit Account							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)28.12	*	
Total:	797	0.00	0.00	0.00	(-)28.12	*	
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	8,74.49	*	
Dev. of State roads	0.00	0.00	0.00	0.00	4,23,86.42	*	
Total:	800	0.00	0.00	0.00	4,32,60.91	*	
901 Deduct Refunds							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)0.02	*	
Total:	901	0.00	0.00	0.00	(-)0.02	*	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(g) Capital Account of Transport							
5054 Capital Outlay on Roads and Bridges							
Total:	04	10,57,14.05	0.00	11,32,39.57	11,32,39.57	1,03,57,85.51	7
05 Roads of Inter State or Economic Importance							
800 Other Expenditure							
State Roads of Inter-State Economic Importance		0.00	0.00	0.00	0.00	39,10.86	*
Total:	800	0.00	0.00	0.00	0.00	39,10.86	*
Total:	05	0.00	0.00	0.00	0.00	39,10.86	*
80 General							
190 Investments in Public Sector and Other Undertakings							
Other Schemes each costing ₹5 crore or less		0.00	0.00	8,50,00.00	8,50,00.00	8,55,00.00	*
Total:	190	0.00	0.00	8,50,00.00	8,50,00.00	8,55,00.00	*
797 Transfer to/from Reserve Funds and Deposit Account							
Other Schemes each costing ₹5 crore or less		(-56,18.75)	0.00	0.00	0.00	(-9,03,96.32)	(-100)
West Bengal Transport Infrastructure Development Fund(WBTIDF) [PR]		0.00	0.00	2,46,65.65	2,46,65.65	16,99.39	*
Total:	797	(-56,18.75)	0.00	2,46,65.65	2,46,65.65	(-8,86,96.93)	(-) 539

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	(-),35.35	0.00	(-),4.78	(-),4.78	(-),2,19.53	(-),96
Work Charged Establishment for Development of State Roads	0.00	0.00	0.00	0.00	3,92,24.01	*
Programmes for Roads and Bridges under special central assistance (RB)	0.00	0.00	0.00	0.00	1,24,43.56	*
Lump Provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department	0.00	0.00	0.00	0.00	5,55.67	*
Programme for Roads and Bridges under Central Road Fund (Central Share) (CRF) [PR]	1,71,89.22	0.00	0.00	0.00	8,25,37.55	(-),100
Total: 800	1,70,53.87	0.00	(-),4.78	(-),4.78	13,45,41.26	(-),100
Total: 80	1,14,35.12	0.00	10,96,60.87	10,96,60.87	13,13,44.33	859
Total: 5054	18,86,50.60	0.00	35,27,62.75	35,27,62.75(f)	1,73,97,73.03	87
5055 Capital Outlay on Road Transport						
050 Lands and Buildings						
Development in Transport Sector by West Bengal Compensatory Entry Tax Fund (WBETF) [TR]	0.00	0.00	0.00	0.00	10,55.14	*
Total: 050	0.00	0.00	0.00	0.00	10,55.14	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5055 Capital Outlay on Road Transport						
102 Acquisition of Fleet						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,54.50	*
Assistance for procurement of Buses under JNNURM Scheme (Funded by the State) [TR]	0.00	0.00	19,52.44	19,52.44	19,52.44	*
Total: 102	0.00	0.00	19,52.44	19,52.44	22,06.94	*
103 Workshop Facilities						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	12.05	*
Total: 103	0.00	0.00	0.00	0.00	12.05	*
190 Inv. in Public Sector and Other undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,89.83	*
South Bengal State Transport Corporation	0.00	0.00	0.00	0.00	9,81.02	*
Total: 190	0.00	0.00	0.00	0.00	13,70.85	*
797 Transfer to/from Reserve Funds/Deposits Account						
Other Schemes each costing ₹5 crore or less	85,15.10	0.00	0.00	0.00	(-)5,92.47	(-)100
West Bengal Transport Infrastructure Development Fund (WBTIDF) [TR]	0.00	0.00	95,14.03	95,14.03	84,20.61	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(g) Capital Account of Transport							
5055 Capital Outlay on Road Transport							
	Total: 797	85,15.10	0.00	95,14.03	95,14.03	78,28.14	12
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	70.76	0.00	(-)3,28.54	(-)3,28.54	19,63.55	(-) 564	
Calcutta Transport Infrastructure Development Project Design and Construction of Fly-over Improvement of Road inter sections through OECF Loan Assistance	0.00	0.00	0.00	0.00	14,62.21	*	
Re-organisation of P.V.D. [TR]	2,15.83	0.00	61.68	61.68	11,23.23	(-)71	
Setting up of Transfer and Transit Depots in District & Sub-divisional Headquarters and Kolkata [TR]	6,60.29	0.00	8,99.91	8,99.91	44,64.89	36	
Transportation operation improvement Programme, Road Safety, setting up of Check Posts [TR]	51,17.56	0.00	66,67.82	66,67.82	2,43,07.16	30	
Re-organasation and Expansion of Transportation Planning and Engineering Directorate	9.00	0.00	0.90	0.90	5,85.79	(-)90	
Road safety/setting up of road safety division/rescue Aid Posts, Road Safety Education, Acquisition of necessary equipment [TR]	28,12.97	0.00	38,60.05	38,60.05	1,14,16.20	37	
Creation of Transport Directorate and Additional Border Check Posts	2,61.58	0.00	3,46.34	3,46.34	8,25.16	32	
Computerisation & maintenance of computers [TR]	3,03.05	0.00	2,21.69	2,21.69	20,04.93	(-)27	
Calcutta Transport Infrastructure Development Project Design and Construction of Fly-overs Improvement of Road Inter-sections through JBIC (OECF) loan assistance	0.00	0.00	0.00	0.00	4,91,08.32	*	
Pollution Control of Motor Vehicles and Purchase of equipments [TR]	0.00	0.00	41.25	41.25	5,17.27	*	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5055 Capital Outlay on Road Transport						
Capital Contribution to W.B. Transport Infrastructure Development Corporation Ltd. [TR]	0.00	0.00	0.00	0.00	9,03.99	*
Capital Contribution for Transport Related Projects -- Contribution of the State towards Construction of Flyover at Salkia Crossing on GT Road [TR]	0.00	0.00	0.00	0.00	11,15.00	*
Capital Contribution for Transport Related Joint Sector Projects -- Contribution of the State towards Construction of Flyover at Nagerbazar [TR]	0.00	0.00	0.00	0.00	38,05.50	*
Capital Contribution for Construction of Left Turning North-bound Ramp on the A. J. C. Bose Road Fly Over at Beckbagan	0.00	0.00	0.00	0.00	10,83.92	*
Undertakings of Calcutta Tramways Company	0.00	0.00	0.00	0.00	11,22.17	*
Total: 800	94,51.05	0.00	1,17,71.10	1,17,71.10	10,61,05.90	25
902 Deduct Amount met from W.B.T.I.D. Fund Other Schemes each costing ₹5 crore or less	(-85,15.10)	0.00	(-95,14.03)	(-95,14.03)	(-1,80,29.13)	12
Total: 902	(-85,15.10)	0.00	(-95,14.03)	(-95,14.03)	(-1,80,29.13)	12
911 Deduct- Recoveries of Overpayments Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)0.34	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5055 Capital Outlay on Road Transport						
	Total: 911	0.00	0.00	0.00	0.00	(-0.34)
	Total: 00	94,51.05	0.00	1,37,23.54	1,37,23.54	45
	Total: 5055	94,51.05	0.00	1,37,23.54	1,37,23.54	45
5056 Capital Outlay on Inland Water Transport						
040 Feasibility Studies						
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	1.00
	Total: 040	0.00	0.00	0.00	0.00	1.00
101 Landing facilities						
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	4,56.20
	Total: 101	0.00	0.00	0.00	0.00	4,56.20
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	2,80.65
	Total: 190	0.00	0.00	0.00	0.00	2,80.65
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	4,25.88

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5056 Capital Outlay on Inland Water Transport						
Construction of Jetties on national Waterways-I between Tribeni & Farrakka	0.00	0.00	0.00	0.00	10,68.53	*
Construction of Jetties on National Waterways-I Tribeni & Farrakka	1,64.80	0.00	7,99.78	7,99.78	14,04.44	385
Total: 789	1,64.80	0.00	7,99.78	7,99.78	28,98.85	385
796 Tribal Areas Sub-Plan						
Construction of Jetties on National Waterways-I between Tribeni & Farakka	0.00	0.00	5,55.42	5,55.42	5,70.20	*
Total: 796	14.78	0.00	5,55.42	5,55.42	5,70.20	3,658
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	23,08.93	*
Expansion of IWT and Infrastructure Development of IWT	15,15.30	0.00	38,23.29	38,23.29	63,88.90	152
Ferry services across the river Hooghly at selected sites [TR]	13,25.00	0.00	31,53.18	31,53.18	69,65.86	138
Acquisition of Ferry Vessels/LCTs [TR]	10,75.50	0.00	19,79.99	19,79.99	44,34.03	84
Total: 800	39,15.80	0.00	89,56.46	89,56.46	2,00,97.72	129
Total: 00	40,95.38	0.00	1,03,11.66	1,03,11.66	2,43,04.62	152

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5056 Capital Outlay on Inland Water Transport						
Total: 5056	40,95.38	0.00	1,03,11.66	1,03,11.66	2,43,04.62	152
5075 Capital Outlay on other Transport Services						
<i>60 Others</i>						
190 Investments in Public Sector and Other Undertakings						
Capital Contribution to Metro Railways (TR)	4,82.97	0.00	2,17.56	2,17.56	3,13,33.83	(-)55
Capital Contribution to Kolkata Metro Rail Corporation Ltd. for implementation of East-West Corridor	0.00	0.00	0.00	0.00	1,18,23.50	*
Capital Contribution to Railway for acquisition of land for new railway lines [TR]	0.00	0.00	0.00	0.00	17,06.96	*
Total: 190	4,82.97	0.00	2,17.56	2,17.56	4,48,64.29	(-) 55
797 Transfer to/from Reserve Funds and Deposit Accounts						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)1,01,46.00	*
Total: 797	0.00	0.00	0.00	0.00	(-)1,01,46.00	*
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	*
Compensation for Land Acquisition for Howrah-Amta and Howrah Champadanga Broad Gauge Railway Lines	0.00	0.00	14.95	14.95	14,68.56	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(g) Capital Account of Transport							
5075 Capital Outlay on other Transport Services							
Total:	800	0.00	0.00	14.95	14.95	14,68.56	*
Total:	60	4,82.97	0.00	2,32.51	2,32.51	3,61,86.85	(-)52
Total:	5075	4,82.97	0.00	2,32.51	2,32.51	3,61,86.85	(-)52
Total:	(g)	20,22,35.00	0.00	37,65,52.29	37,65,52.29	1,90,29,33.69	86
(i) Capital Account of Science Technology and Environment							
5425 Capital Outlay on other Scientific and Environmental Research							
190 Investment in Public Sector and Other Undertakings							
State Contribution to West Bengal Biotech Development Corporation [BT]		0.00	0.00	0.00	0.00	6,94.40	*
Total:	190	0.00	0.00	0.00	0.00	6,94.40	*
Total:	00	0.00	0.00	0.00	0.00	6,94.40	*
Total:	5425	0.00	0.00	0.00	0.00	6,94.40	*
Total:	(i)	0.00	0.00	0.00	0.00	6,94.40	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(j) Capital Account of General Economic Services						
5452 Capital Outlay on Tourism						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centre						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	46.72	*
Total: 101	0.00	0.00	0.00	0.00	46.72	*
102 Tourist Accommodation						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	11,58.18	*
Construction of Motel [HO]	17,37.19	0.00	6,22.66	6,22.66	51,00.86	(-)64
Total: 102	17,37.19	0.00	6,22.66	6,22.66	62,59.04	(-) 64
190 Investments in Public Sector and Other Undertakings						
Contribution to Share Capital of the Proposed West Bengal Tourism Development Corporation Ltd. [TM]	0.00	0.00	0.00	0.00	13,80.31	*
Total: 190	0.00	0.00	0.00	0.00	13,80.31	*
789 Special Component Plan for SC						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,46.44	*
Creation of new attraction for tourism and development of new projects [TM]	11,10.49	0.00	7,10.17	7,10.17	56,39.63	(-)36
Infrastructure development for tourism under West Bengal Compensatory Entry Tax Fund (WBETF) [TM]	3,05.77	0.00	0.00	0.00	58,87.25	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(j) Capital Account of General Economic Services							
5452 Capital Outlay on Tourism							
	Total: 789	14,16.26	0.00	7,10.17	7,10.17	1,17,73.32	(-) 50
796	Tribal Areas Sub-Plan						
	Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,11.38	*
	Creation of new attraction for tourism and development of new projects [TM]	5,85.62	0.00	3,46.38	3,46.38	30,41.67	(-)41
	Total: 796	5,85.62	0.00	3,46.38	3,46.38	32,53.05	(-) 41
797	Trans to Reserve Funds/Deposits Account						
	Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)55,81.48	*
	Total: 797	0.00	0.00	0.00	0.00	(-)55,81.48	*
800	Other Expenditure						
	Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	88.73	*
	Infrastructure facilities for promotion of Tourism (RIDF) [TM]	0.00	0.00	0.00	0.00	11,64.70	*
	Creation of new attraction for tourism and development of new projects [TM]	30,58.97	0.00	42,76.53	42,76.53	1,75,22.92	40

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(j) Capital Account of General Economic Services							
5452 Capital Outlay on Tourism							
	Total: 800	30,58.97	0.00	42,76.53	42,76.53	1,87,76.35	40
902 Deduct-Amount met from West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [TM]							
Other Schemes each costing ₹5 crore or less		(-3,05.77)	0.00	0.00	0.00	(-3,05.77)	(-100)
	Total: 902	(-3,05.77)	0.00	0.00	0.00	(-3,05.77)	(- 100)
	Total: 01	64,92.27	0.00	59,55.74	59,55.74	3,56,01.54	(-8)
80 General							
800 Other Expenditure							
Provision to Zilla Parishads /Urban Local Bodies for Capital Works [TM]		19.23	0.00	0.00	0.00	18,98.05	(-100)
	Total: 800	19.23	0.00	0.00	0.00	18,98.05	(- 100)
	Total: 80	19.23	0.00	0.00	0.00	18,98.05	(-100)
	Total: 5452	65,11.50	0.00	59,55.74	59,55.74	3,74,99.59	(-9)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(j) Capital Account of General Economic Services						
5465 Investments in General Financial and Trading Institutions						
<i>01 Investments in General Financial Institutions</i>						
190 Investments in Public Sector and Other Undertakings Banks, etc.						
Rural Banks in West Bengal [IF]	0.00	0.00	0.00	0.00	1,56,96.30	*
Goods and Services Tax Network	6,86.00	0.00	6,86.00	6,86.00	13,79.90	*
Total: 190	6,86.00	0.00	6,86.00	6,86.00	1,70,76.20	*
Total: 01	6,86.00	0.00	6,86.00	6,86.00	1,70,76.20	*
<i>02 Investments in Trading Institutions</i>						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	76.88	*
W.B. Mineral Development and Trading Corporation Ltd.	0.00	0.00	0.00	0.00	5,26.55	*
Total: 190	0.00	0.00	0.00	0.00	6,03.43	*
Total: 02	0.00	0.00	0.00	0.00	6,03.43	*
Total: 5465	6,86.00	0.00	6,86.00	6,86.00	1,76,79.63	*
5475 Capital Outlay on other General Economic Services						
101 Land Ceilings (other than agricultural land)						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	5.89	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5			
(₹ in Lakh)							
C. Capital Account of Economic Services							
(j) Capital Account of General Economic Services							
5475 Capital Outlay on other General Economic Services							
	Total: 101	0.00	0.00	0.00	0.00	5.89	*
202 Compensation to Land holders on abolition of Zamindari System							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	37.52	*	
Cash Compensation-Final Compensation in lieu of acquired lands	0.10	0.21	0.00	0.21	62,42.25	110	
	Total: 202	0.10	0.21	0.00	0.21	62,79.77	110
789 Special Component Plan for SC							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	84.18	*	
Purchase of Land under Homestead-cum-Kitchen Garden Scheme	0.00	0.00	0.00	0.00	21,03.60	*	
	Total: 789	0.00	0.00	0.00	0.00	21,87.78	*
796 Tribal Areas Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	75.33	*	
Purchase of Land under Homestead-cum-Kitchen Garden Scheme	0.00	0.00	0.00	0.00	10,74.30	*	
	Total: 796	0.00	0.00	0.00	0.00	11,49.63	*
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-)10,39.32	(-)10,39.32	(-)10,36.62	*	
Purchase of Land under Homestead-cum-Kitchen Garden Scheme	0.00	0.00	0.00	0.00	22,68.60	*	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2016-2017 2	Expenditure During the Year 2017-2018			Expenditure to the end of 2017-2018 6	Per cent Increase (+)/ Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(j) Capital Account of General Economic Services						
5475 Capital Outlay on other General Economic Services						
Digitalization of Cadastral Map in West Bengal	35.34	0.00	1,92.57	1,92.57	7,02.76	445
Total: 800	35.34	0.00	(-8,46.75)	(-8,46.75)	19,34.74	(-)2,496
901 Deduct Recoveries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)0.02	*
Total: 901	0.00	0.00	0.00	0.00	(-)0.02	*
Total: 00	35.44	0.21	(-8,46.75)	(-8,46.54)	1,15,57.79	(-) 2,489
Total: 5475	35.44	0.21	(-8,46.75)	(-8,46.54)	1,15,57.79	(-) 2,489
Total: (j)	72,32.94	0.21	57,94.99	57,95.20	6,67,37.01	(-)20
Total : C.	60,44,68.87	(-)18.08	1,07,59,63.47	1,07,59,45.39	6,17,79,35.53	78
GRAND TOTAL :	1,13,36,42.90	(-)4,54.98	1,93,72,62.49	1,93,68,07.51	9,84,17,69.44	71

(a) Includes ₹7,30.91 lakh as charged expenditure, (b) Includes ₹79.65 lakh as charged expenditure, (c) Includes ₹42.02 lakh as charged expenditure, (d) Includes ₹33.97 lakh as charged expenditure, (e) Includes ₹1.37 lakh as charged expenditure and (f) Includes ₹1,50.06 lakh as charged expenditure.

Note: Minus figures are under reconciliation with the State Government.

(*) Wherever per cent increase (+)/decrease (-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints/technical difficulties.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

Explanatory Notes:

Expenditure on Capital Account:- The expenditure on Capital Account increased from ₹1,13,36,42.90 lakh in 2016-2017 to ₹1,93,68,07.51 lakh in 2017-2018.

The increase of ₹80,31,64.61 lakh was mainly as under:-

Sl. No.	Major Head of Account	2016-2017	2017-2018	Increase	Main Reasons
(₹ in Lakh)					
1	4215 Capital Outlay on Water Supply and Sanitation	1,15,86.77	20,95,21.96	19,79,35.19	Increase is mainly due to Piped Water Supply Schemes for Rural Areas (State Share- NRDWP) [PH], Piped water Supply Schemes for Rural Areas (NRDWP- Central Share) (4215-01-102); Piped Water Supply Schemes (State Share-NRDWP) [PH], Piped water Supply Schemes (NRDWP-Central Share) (4215-01-789); Piped Water Supply Schemes for Tribal Area Sub-Plan (State Share-NRDWP) [PH], Piped water Supply Schemes for Tribal Area Sub-Plan (NRDWP-Central Share) (4215-01-796)
2	4515 Capital Outlay on other Rural Development Programmes	6,92.33	17,75,83.41	17,68,91.08	Housing Scheme in Converted Blocks [PN], Construction of Administrative Buildings [PN] (4515-00-102); Road Works under Pradhan Mantri Gram Sadak Yojana, Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Statel Share), Implementation of RIDF Projects (4515-00-103/789/796)
3	5054 Capital Outlay on Roads and Bridges	18,86,50.60	35,27,62.76	16,41,12.16	Development of State Roads [PR] (5054-03-052); Development of State Roads (Construction) [PR], Improvement of State Roads & Bridges [PW], Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF)[PW], Special Infrastructure Projects (5054-03-337); Improvement of State Roads & Bridges [PW] (5054-03-789); Improvement of State Roads & Bridges [PW], Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBTEF) [PW] (5054-03-796); P R - I. T. Investment [PR] (5054-03-800); Development of State Roads - District Roads [PR], Development of State Roads -- Rural Roads [PR], Railway Safety Works under Public Works (Roads) Department [PR], Railway Share for Projects under 'ROB', (5054-04-337); Construction [PR], Development of State

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

Sl. No.	Major Head of Account	2016-2017	2017-2018	Increase	Main Reasons
(₹ in Lakh)					
					Roads [PR], West Bengal Corridor Development Project [PR] (5054-04-789); Development of State Roads (Construction) [PR], Development of State Roads -- District Roads [PR], Schemes under RIDF (RIDF) [PW] (5054-04-796); West Bengal Highway Development Corporation Limited [PR] (5054-80-190); West Bengal Transport Infrastructure Development Fund(WBTIDF) [PR] (5054-80-797)
4	4217 Capital Outlay on Urban Development	14,18,44.21	23,64,70.97	9,46,26.76	Jawaharlal Nehru National Urban Renewal Mission for UIGS (funded by State Government) (4217-01-051); Kolkata Environment Improvement Investment Programme Project-II (KEIIP-II) under ADB (State Share) (4217-01-191); Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share) (OCASPS) [MA], Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share) (OCASPS) [MA] (4217-03-192); Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA] (4217-03-789); Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA] (4217-03-796); Purchase of land for Implementation of Development Schemes other than JNNURM [MA] (4217-60-050); Infrastructure Development under a by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [WBETF- Entry Tax Fund] (WBETF) [UD], HIDCO, Kolkata Metropolitan Development Authority [UD], Kolkata Improvement Trust [UD], Howrah Improvement Trust [UD], UIDSSMT & IHSDP under JNNURM (Funded by State), Development of Municipal Areas (Municipalities) Development Schemes/Activities of KMDA, Special Infrastructure Projects (4217-60-051); Development of Municipal Areas (4217-60-191); Water Supply Schemes for Urban Local Bodies [MA] (4217-60-192); Urban Planning Development Authority (4217-60-193); UIDSSMT & IHSDP under JNNURM (Funded by State), Development of Municipal Areas (Municipalities) [MA] (4217-60-789)
5	4885 Other Capital Outlay on Industries and Minerals	1,25,14.02	6,68,78.82	5,43,64.80	W. B. Industrial Development Corporation Ltd. [CI] W.B. State Beverage Corporation. (4885-01-190); Setting up of different industrial parts [CI] (4885-60-800).

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

Sl. No.	Major Head of Account	2016-2017	2017-2018	Increase	Main Reasons
(₹ in Lakh)					
6	4575 Capital Outlay on other Special Areas Programmes	7,66,23.30	12,27,54.66	4,61,31.36	Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF)(WBETF) [NB] (4575-02-101); Infrastructure Facilities for Development of Sunderban Areas under RIDF (RIDF) (SA), Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF)(WBETF) [NB], (4575-02-789); Infrastructure Facilities for Development of Sunderban Areas under RIDF (RIDF) (SA), Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF)[NB], Development of infrastructure facilities in Sundarban Areas [SA] (4575-02-796); Development of infrastructure facilities in Sundarban Areas [SA] (4575-02-800); Schemes for Development of North Bengal [NB], Implementation of RIDF Projects (4575-60-001); Schemes for Development of North Bengal [NB] (4575-60-789); Schemes for Development of North Bengal [NB] (4575-60-796); Infrastructural Facilities for Paschimanchal Unnayan Parshad under RIDF (RIDF) [PM], Social Welfare Sector (State Share), Road Sector Construction / Strengthening of Road, Bridge, Culvert, Jetty (State Share) (4575-60-800)
7	4235 Capital Outlay on Social Security and Welfare	4,52,40.72	6,99,52.96	2,47,12.24	Construction of new buildings creation of State Level Archives and Office of the R.R.& R. Dte., Acquisition of Land for Refugee Colonies [RE], Development of Infrastructure in the District of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian Enclaves in Bangladesh , Setting up of relief camp in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh (4235-01-201); Infrastructure Development in Refugee Colonies through other agencies[RE] , Infrastructural Development in Refugee Colonies (4235-01-789); Construction of Welfare Home, Construction/Upgradation of AWC Buildings [CW], Implementation of RIDF Projects [SW] (4235-02-102); Investment in Scheme of Share Capital of W.B. Minorities Dev. Finance Corporation [MD] (4235-02-190); Implementation of RIDF Projects [SW] (4235-02-789); Provision for Rural Infrastructure Developemnt in the Minorities Area (RIDF) (MD); Scheme for development and Welfare of Minorities [MD, Multi-Sectoral Development scheme for Minorities (Central Share) (OCASPS) (OCASPS) [MD], Multi-Sectoral Development scheme for Minorities (State Share) (OCASPS) (OCASPS) [MD] (4235-02-800); Special Repair & Renovation of Govt. Homes & Buildings [SW] (4235-60-789); Special Repair & Renovation of Govt. Homes & Buildings [CW] (4235-60-800)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

Sl. No.	Major Head of Account	2016-2017	2017-2018	Increase	Main Reasons
(₹ in Lakh)					
8	4216 Capital Outlay on Housing	7,06,67.04	9,44,80.12	2,38,13.08	Construction of Quarters/Barracks for Officers and Staff in Different Jails [JL], Construction of Residential Quarters' for Officers and Staffs, etc. Attached to Collectorate and Sub-Divisional Offices (Excluding Police) [HR], Construction of Boundary Wall, Administrative Building of WCD, WBCEF & Civil Defence Organisation (CV), Construction of Boundary Wall, Administrative Building Barrack, Quarters, etc. for WBNVF (CV) (4216-01-106); Schemes of the Police Housing - Construction of Residential Buildings in respect of ongoing projects [HP] (4216-01-107); Provision for the Areas of SC Dominance for Renovation & construction of Administrative Buildings [HR] (4216-01-789); Development of Infrastructure in Salt Lake [UD] (4216-02-101); Housing Schemes for Economically Weaker Sections of the Community (4216-02-103); Construction of Houses under Rental Housing schemes for State Government Employees (4216-02-105); Housing Schemes for Economically Weaker Sections of the Community Belonging to Scheduled Caste Population [HO] (4216-02-789); Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Tribe Population [HO] (4216-02-796); d) Replacement and Renovation of Existing Housing Estates [HO] (4216-02-800); Housing Scheme for Economically Weaker Sections of the Community [HO] (4216-03-103); Hosing Scheme for Economically Weaker Sections of the Community belonging to Scheduled Caste Population [HO] (4216-03-789); Housing Scheme for Economically Weaker Sections of the Community belonging to the Scheduled Tribe Population [HO] (4216-03-796);
9	4851 Capital Outlay on Village and Small Industries	66,92.92	2,45,62.99	1,78,70.07	Industrial Infrastructure Development Scheme (RIDF) [CS], Scheme for Development of SSI [CS], Infrastructure Development and Cluster Development out of WBCETF, WB MSME Venture Capital Fund [CS] (4851-00-102); West Bengal Handicrafts Development Corporation (4851-00-104); Share Capital in the West Bengal State Handloom Weavers Co-operative Society Ltd. [CS], Equity Participation for Kangsabati Co-operative Spinning Mill [CS] (4851-00-109); Industrial Infrastructure Development Scheme (RIDF) [CS], Scheme for Development of SSI [Cs] (4851-00-789); Industrial Infrastructure Development Scheme (RIDF) [CS] (4851-00-796); West Bengal Compensatory Entry Tax Fund (WBCETF) (4851-00-797);

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

Sl. No.	Major Head of Account	2016-2017	2017-2018	Increase	Main Reasons
(₹ in Lakh)					
10	4059 Capital Outlay on Public Works	6,37,91.06	7,64,92.35	1,27,01.29	Administration of Justice -- High Courts, Sales Tax [FT], Police -- District Police, Construction of Office Buildings of PWD Civil, Other Administrative Services[HR], Construction of Court Buildings in Different Places in West Bengal[JD], Construction of Civil Infrastructure-State Strategic Statistical Plan[SI], Construction of Office Buildings of Public Health Engineering (PHE), Incomplete works of 13th Finance Commission funded by the State (FC) [HP], Construction of Building under the Directorate of Registration and Stamp Revenue (4059-01-051); Land Revenue -- Construction of DL & LRO, SDL & LRO, BL & LRO Office Buildings, etc. [LR] (4059-01-789); Construction of Correctional Home, Construction of Multipurpose Cyclone Shelter (MPCS) (Central Share), Construction of Multipurpose Cyclone Shelter (MPCS) (State Share), Construction and maintenance of warehouse of EVMs/VVPATs (4059-60-051); Construction of Motel in different districts of West Bengal [PW] (4059-80-800)
11	4801 Capital Outlay on Power Projects	7,25,38.09	8,27,06.81	1,01,68.72	Equity participation of State Government of Implementation of Turga Pump Storage Projects (1000MW) (State Share) (EAP) [PO] (4801-01-190); Equity participation of State Government of Implementation of Turga Pump Storage Projects (1000MW) (State Share) (EAP) [PO] (4801-01-789); Direction and Administration Special Infrastructure Projects (4801-02-001); Equity Participation of the State Govt.for Implementation of Sagardighi Thermal Power Project, Up-gradation/Renovation and Modernization (R&M) of B-T-G & BOP package of Unit 1,2 & 3 of Kolaghat Power Station (KTPS), Equity Contribution of the State Government for Sagardighi TPS Unit 3& 4 (4801-02-190); Equity Participation of the State Govt. for implementation of Sagardighi TPP [PO] (4801-02-789); Equity Participation of the State Govt. for implementation of Sagardighi TPP (4801-02-796); Implementation of Schemes under RIDF (4801-05-001); Implementation of Schemes under RIDF (4801-05-789); Implementation of Schemes under RIDF (4801-05-796); Investments in Public Sector and Other Undertakings Development of Electrical Infrastructure by West Bengal Compensatory Entry Tax Fund (WBETF) [PO] (4801-80-190); Development of Electrical Infrastructure by West Bengal Compensatory Entry Tax Fund (WBETF) [PO] (4801-80-789); Development of Electrical Infrastructure by West Bengal Compensatory Entry Tax Fund (WBETF) [PO] (4801-80-796)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

Sl. No.	Major Head of Account	2016-2017	2017-2018	Increase	Main Reasons
(₹ in Lakh)					
12	4408 Capital Outlay on Food Storage and Warehousing	81,13.64	1,66,06.55	84,92.91	Construction/Reconstruction /Repair of Food Storage Godowns and allied works, Construction/Re-construction/Renovation of Food Storage Godowns and Allied Works (RIDF) [FS] (4408-02-789); Acquisition of Land [FS], Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works, Creation of accommodation for the different offices of Food and Supplies Department [FS], Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works(RIDF), Infrastructure Upgradation & Creation of Storage Capital by West Bengal Warehousing Corporation (4408-02-800)
13	4202 Capital Outlay on Education, Sports, Art and Culture	3,88,19.28	4,54,22.05	66,02.77	Strengthening of Administrative and Supervisory Staff (including Accommodation, etc.) [ES], Improvement of Teachers' Training Facilities [ES], Construction of Administrative Buildings of the West Bengal Board of Madrasah Education [MD], Development of Aliah University [MD] (4202-01-201); Development of Government Secondary Schools [ES] (4202-01-202); Development of Other Government Colleges (Higher) [EH], Establishment of New Government Colleges (Higher) [EH], Development of Govt. B. Ed. Colleges (Higher) [EH] (4202-01-203); Backward Region Grant (Special) funded by the State [ES] (4202-01-789); Polytechnic Diploma Course (Tech.) [ET], Setting up of new Polytechnics, new ITIs, Entrepreneurship Development Institute, etc. [ET] (4202-02-104); Development of Engineering Colleges (Higher) [EH], Development of the College of Ceramic Technology, Calcutta (Higher) [EH], Development of the College of Leather Technology, Calcutta (Higher) [EH], Development of the College of Textile Technology, Serampore (Higher) [EH] (4202-02-105); Construction of Vocational Training Centres [ET] (4202-02-800); Construction related to Sports Stadium, etc. [SP] (4202-03-789); Construction related to Sports Stadium, etc. [SP] (4202-03- 796); Teachers Training Facilities in Physical Education - (Higher) [EH], Construction of buildings related to NCC activities (4202-03-800); Setting up of West Bengal Tele Academy [IC] (4202-04-800)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

Sl. No.	Major Head of Account	2016-2017	2017-2018	Increase	Main Reasons
(₹ in Lakh)					
14	5056 Capital Outlay on Inland Water Transport	40,95.38	1,03,11.66	62,16.28	Construction of Jetties on National Waterways-I Tribeni & Farrakka (5056-00-789); Construction of Jetties on National Waterways-I between Tribeni & Farakka (5056-00-796); Expansion of IWT and Infrastructure Development of IWT, Ferry services across the river Hooghly at selected sites [TR], Acquisition of Ferry Vessels/LCTs [TR] (5056-00-800)
15	5055 Capital Outlay on Road Transport	94,51.05	137,23.54	42,72.49	Assistance for procurement of Buses under JNNURM Scheme (Funded by the State) [TR] (5055-00-102); West Bengal Transport Infrastructure Development Fund (WBTIDF) [TR] (5055-00-797); Setting up of Transfer and Transit Depots in District & Sub-divisional Headquarters and Kolkata [TR], Transportation operation improvement Programme, Road Safety, setting up of Check Posts [TR], Road safety/setting up of road safety division/rescue Aid Posts, Road Safety Education, Acquisition of necessary equipment [TR], Creation of Transport Directorate and Additional Border Check Posts, Pollution Control of Motor Vehicles and Purchase of equipments [TR] (5055-00-800)
16	4711 Capital Outlay on Flood Control Projects	8,49,10.91	8,86,74.79	37,63.88	North Bengal Flood Control Commission - execution of Flood Control Schemes [IW], Anti-erosion Schemes at different location in Sundarbans area, 24- parganas(S) [IW], Liabilities and land acquisition charges for schemes in flood control sectors [IW], Scheme sanctioned under NABARD RIDF [IW], Raising, strengthening and Improvement of embankments in Purba and Paschim Medinipur Districts, Infrastructural development including special repair to buildings in Flood Control Sector [IW], Improvement of embankments through Tie-ups with NREGS, Special Repair to Flood Damaged Infrastructures [IW], Schemes under Flood Management Programme (FMP) of AIBP (State Share) (AIBP) [IW], Schemes under Flood Management Programme (FMP) of AIBP (Central Share) (AIBP) [IW], Liabilities and committed works of centrally assisted Flood Management Schemes now brought under State Sector [IW] (4711-01-103); Execution of Flood Control Schemes under NBFCC, Schemes sanctioned under NABARD in Flood Control Sector (RIDF) [IW], Schemes in Flood Control Sector under Special BRGF (Central Share) (BRGFS) [I W] (4711-01-789); Execution of Flood Control Schemes under NBFCC, Schemes sanctioned under NABARD in Flood Control (RIDF) [IW] (4711-01-796); Dredging of drainage channels including purchase of new machinery and equipment, Construction of RCC Bridges at North & South 24-Parganas Districts under Eastern Circle [IW], Construction of RCC Bridges at North & South 24-Parganas Districts under Greater Calcutta Drainage Circle [IW], Reconstruction of RCC Steel Bridges in Kolkata, North & South 24-Parganas Districts under Metropolitan Drainage Circle [IW] (4711-03-103)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

The above increase in expenditure was partly offset by decrease mainly as under:-

Sl. No.	Major Head of Account	2016-2017	2017-2018	Decrease	Main Reasons
(₹ in Lakh)					
1	4210 Capital Outlay on Medical and Public Health	12,41,53.99	9,30,92.16	3,10,61.83	Backward Region Grants (Special) funded by the State (4210-01-110); Construction of Night Shelters within Hospital Compound for Patient Parties [HO] (4210-01-200); District, Sub-Divisional and Other Urban Hospitals [HF], Backward Region Grants (Special) funded by the State (4210-01-789); Backward Region Grants (Special) funded by the State (4210-01-796); Improvement of State Health Organisation [HF], Mental Hospitals [HF] (4210-01-800); Improvement of District Level Health Administration [HF], Improvement of Homoeopathic Institution [HF], Improvement of Ayurvedic Institution [HF] (4210-01-800); Setting up of New Medical Colleges [HF] (4210-03-105); Establishment of West Bengal Medical Services Corporation Ltd. [HF], Gluconate Health Ltd. (4210-80-190)
2	4702 Capital Outlay on Minor Irrigation	6,25,88.42	5,47,00.38	78,88.04	Schemes under Jalatirtha [FR], Schemes under Jalatirtha [PW], Schemes under Jalatirtha [IW], Schemes under Jalatirtha [PN], Schemes under Jalatirtha [WI], (4702-00-101); Drilling of New Tubewells in Place of Defunct Ones [WI](4702-00-102); Deep Tubewell Irrigation [WI], Drilling of New Tubewells in Place of Defunct ones [WI], ADMIP-Irrigation System Development and Improvement (EAP) (WI), ADMIP-Project Management & Institutional Development (EAP) (WI), Schemes under Jalatirtha, Schemes under Jalatirtha [IW], Schemes under Jalatirtha (JLT) [WI] (4702-00-789); Implementation of RIDF Projects (RIDF) [WI], Irrigation System Development and Improvement (EAP) (WI), ADMIP-Project Management & Institutional Development (EAP) (WI), Schemes under Jalatirtha, Schemes under Jalatirtha (JLT) [WI] (4702-00-796); Construction of Store-Cum-Inspection Bunglow, Artificial Recharge to Ground Water and Rain Water Harvesting [WI] , Implementation of RIDF Projects (RIDF) [WI], ADMIP-Irrigation System Development and Improvement (EAP) (WI), ADMIP-Agriculture Support Services-Agriculture (EAP) (WI), ADMIP-Project Management & Institutional Development (EAP) (WI) (4702- 00-800)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

Sl. No.	Major Head of Account	2016-2017	2017-2018	Decrease	Main Reasons
(₹ in Lakh)					
3	4435 Capital Outlay on other Agricultural Programmes	67,51.68	37,55.96	29,95.72	Development of Regulated Markets [AM], Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM], Setting up of a State Level Market Complex for the Sale of Products of SHGs and Entrepreneurs under SEPs [SH], State Contribution to Swarojgar [SH] (4435-01-101); Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM] (4435-01-789); Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM] (4435-01-796)
4	4700 Capital Outlay on Major Irrigation	1,27,10.04	1,14,53.39	12,56.65	Works for Subarnarekha Barrage Project (4700-05-800); Schemes under Rural Infrastructure Development Fund [IW] (4700-80-789); Schemes under Rural Infrastructure Development Fund (4700-80-796); Schemes under Rural Infrastructure Development Fund [IW] (4700-80-800)
5	4859 Capital Outlay on Telecommunication and Electronic Industries	7,10.00	0.00	7,10.00	WB Electronics Industry Development Corporation Ltd. (4859-02-190)
6	5452 Capital Outlay on Tourism	65,11.50	59,55.74	5,55.76	Construction of Motel [HO] (5452-01-102); Creation of new attraction for tourism and development of new projects [TM], Infrastructure development for tourism under West Bengal (5452-01-789); Creation of new attraction for tourism and development of new projects [TM] (5452-01-796); Provision to Zilla Parishads/Urban Local Bodies for Capital Works [TM] (5452-80-800)
7	4415 Capital Outlay on Agricultural Research and Education	23,61.56	19,41.88	4,19.68	Agriculture College [AG] (4415-01-277); Bidhan Chandra Krishi Viswavidyalaya (BCKV) (4415-01-789); Bidhan Chandra Krishi Viswavidyalaya (BCKV) (4415-01-796)
8	4220 Capital Outlay on Information and Publicity	6,14.48	2,64.19	3,50.29	Setting up of a New Office Building in District [IC], Construction of New Floors and Renovation of Technicians Studio-I [IC] (4220-60-101)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

Sl. No.	Major Head of Account	2016-2017	2017-2018	Decrease	Main Reasons
(₹ in Lakh)					
9	4401 Capital Outlay on Crop Husbandry	2,79,52.30	2,76,45.83	3,06.47	Schemes under RKVY(Central Share) (RKVY) [AM], Scheme under RKVY (State Share) (RKVY) (4401-00-104); Infrastructural Facilities on Agricultural Programmes under RIDF [AG] (4401-00-789); Infrastructural Facilities on Agricultural Programmes under RIDF [AG] (4401-00-796); Construction of Office Buildings in Districts [AG], Infrastructural Facilities on Agricultural Programmes under RIDF [AG], Scheme under RKVY (Central Share), Schemes under RKVY (State Share) (RKVY) (OCASPS) [WI] (4401-00-800)
10	4857 Capital Outlay on Chemicals and Pharmaceutical Industries	26,72.00	24,17.44	2,54.56	Durgapur Chemicals Ltd. [PI] (4857-01-190)
11	5075 Capital Outlay on other Transport Services	4,82.97	2,32.51	2,50.46	Investments in Public Sector and Other Undertakings Capital Contribution to Metro Railways (TR) (5075-60-190),
12	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	32,82.06	31,66.83	1,15.23	Construction of Hostels for Schools (4225-01-277), Construction of Pandit Raghunath Murmu Residential School Buildings and Hostels [TW] (4225-02-190), Investment -- State Contribution to the Share Capital of the West Bengal Backward Classes Development and Finance Corporation [SC] (4225-03-190)

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018	Net Increase(+) /Decrease(-)		Interest Paid
					Amount	In Per cent	
1	2	3	4	5	6	7	8
(₹ in Lakh)							
E. Public Debt							
6003 Internal Debt of the State Government							
<i>00</i>							
101 Market Loans	19,36,38,44.17	3,69,11,00.00	1,16,06,66.00	21,89,42,78.17	2,53,04,34.00	13	1,65,78,85.79(a)
(a) Market Loans bearing interest	19,36,34,99.30	3,69,11,00.00	1,16,06,65.00	21,89,39,34.30	2,53,04,35.00	13	1,65,78,85.79
(b) Market Loans not bearing interest	3,44.87	0.00	1.00	343.87	(-)1.00	0	0.00
103 Loans from Life Insurance Corporation of India	24.55	0.00	34.68	(-)10.13(b)	(-)34.68	(-)141	9.01
104 Loans from General Insurance Corporation of India	60.45	0.00	41.80	18.65	(-)41.80	(-)69	8.18
105 Loans from the National Bank for Agricultural and Rural Development	32,97.64	0.00	22.45	32,75.19	(-)22.45	(-)1	6.66
106 Compensation and other Bonds	2,30.57	0.10	0.49	2,30.18	(-)0.39	0	0.00
108 Loans from National Co-operative Development Corporation	75,89.61	7,13.74	18,32.63	64,70.72	(-)11,18.89	(-)15	9,19.82
109 Loans from other Institutions	65,41,83.03	14,05,70.75	10,13,21.43	69,34,32.35	3,92,49.32	6	4,34,21.16
110 Ways and Means Advances from the Reserve Bank of India	0.00	53,94,87.00	53,94,87.00	0.00	0.00	0	1,04.93
111 Special Securities issued to National Small Savings Fund of the Central Government	8,17,76,76.26	0.00	59,75,72.25	7,58,01,04.01	(-)59,75,72.25	(-)7	78,66,65.75
Total: 6003 Internal Debt of the State Government	28,20,69,06.28	4,37,18,71.59	2,40,09,78.73	30,17,77,99.14	1,97,08,92.86	7	2,48,90,21.30

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018	Net Increase(+) /Decrease(-)		Interest Paid
					Amount	In Per cent	
1	2	3	4	5	6	7	8
					(₹ in Lakh)		
E. Public Debt							
6004 Loans and Advances from the Central Government							
<i>01 Non-Plan Loans</i>							
102 Share of Small Savings Collections	7,17,87.30	0.00	4,31,67.49	2,86,19.81	(-)4,31,67.49	(-)60	4,19,85.86
201 House Building Advances	1.86	0.00	0.37	1.49	(-)0.37	(-)20	0.17
800 Other Loans	28,23.50	0.00	3,32.93	24,90.57	(-)3,32.93	(-)12	322.00
Total: 01 Non-Plan Loans	7,46,12.66	0.00	4,35,00.79	3,11,11.87	(-)4,35,00.79	(-)58	4,23,08.03
<i>02 Loans for State/Union Territory Plan Schemes</i>							
101 Block Loans	1,24,58,22.50	20,25,09.18	5,66,12.95	1,39,17,18.73	14,58,96.23	12	3,03,73.24
Total: 02 Loans for State/Union Territory Plan Schemes	1,24,58,22.50	20,25,09.18	5,66,12.95	1,39,17,18.73	14,58,96.23	12	3,03,73.24
<i>03 Loans for Central Plan Schemes</i>							
800 Other Loans	(-)3.32	0.00	0.00	(-)3.32	0.00	0	0.00
Total: 03 Loans for Central Plan Schemes	(-)3.32	0.00	0.00	(-)3.32	0.00	0	0.00
<i>04 Loans for Centrally Sponsored Plan Schemes</i>							
800 Other Loans	(-)2.90	0.00	0.00	(-)2.90	0.00	0	0.00
Total: 04 Loans for Centrally Sponsored Plan Schemes	(-)2.90	0.00	0.00	(-)2.90	0.00	0	0.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018	Net Increase(+) /Decrease(-)		Interest Paid
					Amount	In Per cent	
1	2	3	4	5	6	7	8
(₹ in Lakh)							
E. Public Debt							
6004 Loans and Advances from the Central Government							
<i>07 Pre-1984-85 Loans</i>							
102 National Loan Scholarship Scheme	4,67.79	0.00	0.00	4,67.79	0.00	0	0.00
109 Rehabilitation of Goldsmiths	15.06	0.00	0.00	15.06	0.00	0	0.00
Total: 07 Pre-1984-85 Loans	4,82.85	0.00	0.00	4,82.85	0.00	0	0.00
Total: 6004 Loans and Advances from the Central Government	1,32,09,11.79	20,25,09.18	10,01,13.74	1,42,33,07.23	10,23,95.44	8	7,26,81.27
Total: E. Public Debt	29,52,78,18.07	4,57,43,80.77	2,50,10,92.47	31,60,11,06.37	2,07,32,88.30	7	2,56,17,02.57
I. Small Savings, Provident Fund, etc.							
(b) State Provident Funds							
8009 State Provident Funds	1,34,60,59.76	37,13,09.58	25,23,91.22	1,46,49,78.12	11,89,18.37	9	12,13,06.28
Total: (b) State Provident Funds	1,34,60,59.76	37,13,09.58	25,23,91.22	1,46,49,78.12	11,89,18.37	9	12,13,06.28
(c) Other Accounts							
8011 Insurance and Pension Funds	(-)1,14,34.43	14,42.45	40,30.28	(-)1,40,22.26(b)	(-)25,87.83	23	1,02.20

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018	Net Increase(+) /Decrease(-)		Interest Paid
					Amount	In Per cent	
1	2	3	4	5	6	7	8
(₹ in Lakh)							
I. Small Savings, Provident Fund, etc.							
(c) Other Accounts							
Total: (c) Other Accounts	(-)1,14,34.43	14,42.45	40,30.28	(-)1,40,22.26	(-)25,87.83	23	1,02.20
Total: I. Small Savings, Provident Fund, etc.	1,33,46,25.33	37,27,52.03	25,64,21.50	1,45,09,55.86	11,63,30.54	9	12,14,08.48
J. Reserve Funds							
(a) Reserve Funds Bearing Interest							
8115 Depreciation/Renewal Reserve Funds	47.17	0.00	0.00	47.17	0.00	0	0.00
8121 General and Other Reserve Funds	10,28,14.26	5,97,34.75	15,75,65.09	49,83.92	(-)9,78,30.34	(-) 95	8,71.57
Total: (a) Reserve Funds Bearing Interest	10,28,61.43	5,97,34.75	15,75,65.09	50,31.09	(-)9,78,30.34	(-) 95	8,71.57
(b) Reserve Funds not Bearing Interest							
8222 Sinking Funds	0.00	1,91,39.18	1,91,39.18	0.00	0.00	0	0.00
8225 Roads and Bridges Fund	1,52,69.01	5,08,62.79	5,08,62.79	1,52,69.01	0.00	0	0.00
8226 Depreciation/Renewal Reserve Fund	28.73	0.00	0.00	28.73	0.00	0	0.00
8229 Development and Welfare Funds	(-)63,27.75	15,31,95.73	17,58,16.70	(-)2,89,48.72	(-)2,26,20.97	357	0.00
8235 General and Other Reserve Funds	(-)1,21,46.39	1,68,00.44	1,87,63.61	(-)1,41,09.56	(-)19,63.17	16	0.00
Total: (b) Reserve Funds not Bearing Interest	(-)31,76.40	23,99,98.14	26,45,82.28	(-)2,77,60.54	(-)2,45,84.14	774	0.00
Total: J. Reserve Funds	9,96,85.03	29,97,32.89	42,21,47.37	(-)2,27,29.45	(-)12,24,14.48	(-) 123	8,71.57
K. Deposits and Advances							
(a) Deposits Bearing Interest							
8336 Civil Deposits	1,17,84,08.30	31,82,20.84	13,36,24.88	1,36,30,04.26	18,45,95.96	16	11,47,67.60
8338 Deposits of Local Funds	3,25.19	0.00	0.00	3,25.19	0.00	0	0.00
8342 Other Deposits	(-)1,68,31.34	4,68.70	4,70.13	(-)1,68,32.76	(-)1.43	0	34,87.31
Total: (a) Deposits Bearing Interest	1,16,19,02.15	31,86,89.54	13,40,95.01	1,34,64,96.68	18,45,94.53	16	11,82,54.91

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018	Net Increase(+) /Decrease(-)		Interest Paid
					Amount	In Per cent	
1	2	3	4	5	6	7	8
(₹ in Lakh)							
K. Deposits and Advances							
(b) Deposits Not Bearing Interest							
8443 Civil Deposits	79,92,61.70	88,73,35.47	88,14,33.62	80,51,63.55	59,01.85	1	0.00
8448 Deposits of Local Funds	65,94,47.06	1,95,67,87.73	1,93,78,14.58	67,84,20.21	1,89,73.15	3	0.00
8449 Other Deposits	18,55,01.73	4,34,83,23.23	4,29,71,31.85	23,66,93.11	5,11,91.38	28	0.00
Total: (b) Deposits Not Bearing Interest	1,64,42,10.49	7,19,24,46.43	7,11,63,80.05	1,72,02,76.87	7,60,66.38	5	0.00
(c) Advances							
8550 Civil Advances	(-)29,34.33	27.97	25.94	(-)29,32.30	2.03	0	0.00
Total: (c) Advances	(-)29,34.33	27.97	25.94	(-)29,32.30	2.03	0	0.00
Total: K. Deposits and Advances	2,80,31,78.31	7,51,11,63.94	7,25,05,01.00	3,06,38,41.25	26,06,62.94	9	11,82,54.91
Total - Debt and Other Obligations	33,76,53,06.74	12,75,80,29.63	10,43,01,62.34	36,09,31,74.03	2,32,78,67.29	7	2,80,22,37.53

(a) Out of this, ₹64,87.50 lakh pertains to interest paid in 2012-2013 in respect of 8.65 per cent WBSGS, 2021 which was excluded from the accounts of that year.

(b) Minus balance is still under correspondence with the Finance Department of the State Government.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

(₹ in Lakh)

Year	Description of Market Loans	Loans from			Compensation & other Bonds	Ways & Means Advance	Special Securities issued to NSSF of Central Government	Loans from NCDC	Loans from other Institution		Total
	West Bengal State Development Loan/West Bengal Government Stock (Amount)	LIC	GIC	NABARD					WBIDFC	Others	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Upto 2017-18	3,43.87	--	--	--	--	--	--	--	--	--	3,43.87
2018-19	1,23,97,45.50	--	--	--	--	--	--	--	--	--	1,23,97,45.50
2019-20	1,61,09,76.80	--	--	--	--	--	--	--	--	--	1,61,09,76.80
2020-21	95,00,00.00	--	--	--	--	--	--	--	--	--	95,00,00.00
2021-22	2,21,90,60.00	--	--	--	--	--	--	--	--	--	2,21,90,60.00
2022-23	2,05,00,00.00	--	--	--	--	--	--	--	--	--	2,05,00,00.00
2023-24	2,10,00,00.00	--	--	--	--	--	--	--	--	--	2,10,00,00.00
2024-25	2,19,00,00.00	--	--	--	--	--	--	--	--	--	2,19,00,00.00
2025-26	2,40,00,00.00	--	--	--	--	--	--	--	--	--	2,40,00,00.00
2026-27	3,44,30,52.00	--	--	--	--	--	--	--	--	--	3,44,30,52.00
2027-28	3,69,11,00.00	--	--	--	--	--	--	--	--	--	3,69,11,00.00
Details of Maturity Year not available	--	(-)10.13	18.65	32,75.19	2,30.18	0.00	7,58,01,04.01	64,70.72	4,13,55.89	65,20,76.46	8,28,35,20.97
Total:	21,89,42,78.17	(-)10.13	18.65	32,75.19	2,30.18	0.00	7,58,01,04.01	64,70.72	4,13,55.89	65,20,76.46	30,17,77,99.14

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(ii) Maturity Profile of Loans from the Central Government

(₹ in Lakh)

Year	Non-Plan loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Up to 2017-18	7.60	(-)3,29,56.70				7.60
2018-19	4,34,77.79	2,37,64.20				6,72,41.99
2019-20	4,34,63.46	2,37,64.19				6,72,27.65
2020-21	4,34,56.57	2,37,64.20				6,72,20.77
2021-22	4,34,50.27	2,37,64.19				6,72,14.46
2022-23	4,34,44.78	2,37,64.19				6,72,08.97
2023-24	4,34,37.48	2,37,64.19				6,72,01.67
2024-25	4,34,31.50	2,37,64.20				6,71,95.70
2025-26	4,34,10.27	1,42,44.51				5,76,54.78
2026-27	4,32,85.24	1,08,67.24				5,41,52.48

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(ii) Maturity Profile of Loans from the Central Government

(₹ in Lakh)

Year	Non-Plan loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2027-28	4,31,67.48	74,88.78				5,06,56.26
2028-29	4,31,67.48	46,36.22				4,78,03.70
2029-30	4,18,01.66	26,38.04				4,44,39.70
2030-31		14,19.67				14,19.67
2031-32		5,58.23				5,58.23
2032-33		1,88.91				1,88.91
MISC. (*)	(-)48,78,89.71	1,21,62,84.47	(-)3.32	(-)2.90	4,82.85	69,59,14.69
Total:	3,11,11.87	1,39,17,18.73	(-)3.32	(-)2.90	4,82.85	1,42,33,07.23
					Unmatured amount	NIL
					Total:	1,42,33,07.23

(*) Information in respect of these items are awaited from the State Government.

Note: Minus figures are under reconciliation with the State Government.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

(₹ in Lakh)

Rate of Interest (Per Cent)	Amount outstanding as on 31 March 2018								Share in Total
	Market Loans	Compensation and Other Bonds	Special Securities issued to NSSF of the Central Govt.	LIC/GIC	NABARD	NCDC	Others	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3.00 to 3.99	--	2,25.91	--	--	--	--	--	2,25.91	0.00
5.00 to 5.99	--	4.27	--	--	--	--	--	4.27	0.00
6.00 to 6.99	15,87,72.00	--	--	--	--	--	--	15,87,72.00	0.52
7.00 to 7.99	7,57,09,37.80	--	--	--	--	--	--	7,57,09,37.80	25.09
8.00 to 8.99	10,45,24,64.50	--	--	--	--	--	--	10,45,24,64.50	34.64
9.00 to 9.99	3,71,17,60.00	--	--	--	--	--	--	3,71,17,60.00	12.30
Information is not available with Pr,AG (A&E)	--	--	7,58,01,04.01	8.52	32,75.19	64,70.72	69,34,32.35	8,28,32,90.79	27.45
TOTAL:	21,89,39,34.30(a)	2,30.18	7,58,01,04.01	8.52	32,75.19	64,70.72	69,34,32.35	30,17,74,55.27	100.00

(a) Excludes ₹3,43.87 lakh pertaining to "Market Loans Not Bearing Interest"

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans

(ii) Loans from the Central Government

(₹ in Lakh)

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2018	Share in total
	Loans from the Central Government	
< 5.99	75,32,16.28	52.92
6.00 to 6.99	--	--
7.00 to 7.99	2,86,29.81	2.01
8.00 to 8.99	--	--
9.00 to 9.99	63,91,12.64	44.90
10.00 to 10.99	--	--
11.00 to 11.99	0.35	0.00
12.00 to 12.99	22,71.76	0.16
13.00 to 13.99	76.39	0.01
TOTAL:	1,42,33,07.23	100.00

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt		When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1		2	3	4	5	6
E - Public Debt-						
6003	Internal Debt of the State Government					
00	--					
101	Market Loans					
076	8.40 per cent West Bengal Loan 2017 received on 18.5.2007 [FA]	June, 2007	30,00,00.00	0.00	30,00,00.00	0.00
077	8.48 per cent West Bengal Loan 2017 received on 20.5.2007 [FA]	July, 2007	30,64,58.80	0.00	30,64,58.80	0.00
078	8.39 per cent West Bengal Loan 2017 received on 17.8.2007 [FA]	August, 2007	10,98,06.20	0.00	10,98,06.20	0.00
079	8.50 per cent West Bengal Government Stock, 2017	December, 2007	21,00,00.00	0.00	21,00,00.00	0.00
080	7.87 per cent West Bengal Government Stock, 2018	February, 2008	14,00,00.00	0.00	14,00,00.00	0.00
081	8.30 per cent West Bengal Government Stock, 2018	March, 2008	9,44,00.00	0.00	9,44,00.00	0.00
082	8.60 per cent West Bengal Government Stock, 2018	April, 2008	18,53,00.00	0.00	0.00	18,53,00.00
083	8.52 per cent West Bengal Government Stock, 2018	May, 2008	10,00,00.00	0.00	0.00	10,00,00.00
084	9.38 per cent West Bengal Government Stock, 2018	June, 2008	8,00,00.00	0.00	0.00	8,00,00.00
085	9.90 per cent West Bengal Government Stock, 2018	August, 2008	8,00,00.00	0.00	0.00	8,00,00.00
086	8.80 per cent West Bengal Government Stock, 2018	September, 2008	18,00,00.00	0.00	0.00	18,00,00.00
087	7.86 per cent WBGS, 2018	November, 2008	15,00,00.00	0.00	0.00	15,00,00.00
088	8.07 per cent WBGS, 2018	October, 2008	6,00,00.00	0.00	0.00	6,00,00.00
089	6.43 per cent WBGS, 2018	December, 2008	8,87,72.00	0.00	0.00	8,87,72.00
090	7.27 per cent WBGS, 2019	February, 2009	10,00,00.00	0.00	0.00	10,00,00.00
091	8.43 per cent WBGS, 2019	March, 2009	19,67,09.50	0.00	0.00	19,67,09.50

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt		When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1		2	3	4	5	6
6003	Internal Debt of the State Government					
00	--					
101	Market Loans					
092	8.25 per cent WBGS, 2019	March, 2009	1,89,64.00	0.00	0.00	1,89,64.00
093	7.55 per cent WBGS, 2019	April, 2009	20,00,00.00	0.00	0.00	20,00,00.00
094	7.10 per cent WBGS, 2019	May, 2009	25,00,00.00	0.00	0.00	25,00,00.00
095	7.50 per cent WBGS, 2019	May, 2009	15,00,00.00	0.00	0.00	15,00,00.00
096	7.96 per cent WBGS, 2019	July, 2009	20,00,00.00	0.00	0.00	20,00,00.00
097	8.02 per cent WBGS, 2019	August, 2009	20,00,00.00	0.00	0.00	20,00,00.00
098	8.31 per cent WBGS, 2019	September, 2009	15,00,00.00	0.00	0.00	15,00,00.00
099	7.65 per cent WBGS, 2019 (PUT 2013) received on 07.10.2009	October, 2009	10,00.00	0.00	0.00	10,00.00
100	7.70 per cent WBGS, 2019 (PUT 2013) received on 23.09.2009	September, 2009	3,86,00.00	0.00	0.00	3,86,00.00
101	7.68 per cent WBGS, 2019	October, 2009	82,85.80	0.00	0.00	82,85.80
102	8.10 per cent WBGS, 2019	November, 2009	23,30,91.00	0.00	0.00	23,30,91.00
103	8.42 per cent WBGS, 2019	December, 2009	10,00,00.00	0.00	0.00	10,00,00.00
104	8.57 per cent WBGS, 2020	February, 2010	8,00,00.00	0.00	0.00	8,00,00.00
105	8.58 per cent WBGS, 2020	April, 2010	20,00,00.00	0.00	0.00	20,00,00.00
106	8.51 per cent WBGS, 2020	April, 2010	10,00,00.00	0.00	0.00	10,00,00.00
107	8.28 per cent WBGS, 2020	May, 2010	15,00,00.00	0.00	0.00	15,00,00.00

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt		When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1		2	3	4	5	6
6003	Internal Debt of the State Government					
00	--					
101	Market Loans					
108	8.11 <i>per cent</i> WBGS, 2020	June, 2010	10,00,00.00	0.00	0.00	10,00,00.00
109	8.17 <i>per cent</i> WBGS, 2020	July, 2010	10,00,00.00	0.00	0.00	10,00,00.00
110	8.44 <i>per cent</i> WBGS, 2020	September, 2010	5,00,00.00	0.00	0.00	5,00,00.00
111	8.39 <i>per cent</i> WBGS, 2020	September, 2010	9,98,05.00	0.00	0.00	9,98,05.00
112	8.38 <i>per cent</i> WBGS, 2020	September, 2010	10,01,95.00	0.00	0.00	10,01,95.00
113	8.42 <i>per cent</i> WBGS, 2020	November, 2010	5,00,00.00	0.00	0.00	5,00,00.00
114	8.36 <i>per cent</i> WBGS, 2021	April, 2011	14,00,00.00	0.00	0.00	14,00,00.00
115	8.44 <i>per cent</i> WBGS, 2021	April, 2011	17,73,00.00	0.00	0.00	17,73,00.00
116	8.60 <i>per cent</i> WBGS, 2021	May, 2011	50,00,00.00	0.00	0.00	50,00,00.00
117	8.65 <i>per cent</i> WBGS, 2021	July, 2011	25,00,00.00	0.00	0.00	25,00,00.00
118	8.55 <i>per cent</i> WBGS, 2021	August, 2011	10,00,00.00	0.00	0.00	10,00,00.00
119	8.61 <i>per cent</i> WBGS, 2021	July, 2011	10,00,00.00	0.00	0.00	10,00,00.00
120	8.64 <i>per cent</i> WBGS, 2021	September, 2011	10,00,00.00	0.00	0.00	10,00,00.00
121	9.08 <i>per cent</i> WBGS, 2021	October, 2011	15,00,00.00	0.00	0.00	15,00,00.00
122	9.28 <i>per cent</i> WBGS, 2021	November, 2011	10,00,00.00	0.00	0.00	10,00,00.00
123	9.04 <i>per cent</i> WBGS, 2021	December, 2011	12,50,00.00	0.00	0.00	12,50,00.00

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt		When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1		2	3	4	5	6
6003	Internal Debt of the State Government					
00	--					
101	Market Loans					
124	8.81 per cent WBGS, 2021	December, 2011	13,00,00.00	0.00	0.00	13,00,00.00
125	8.75 per cent WBGS, 2022	January, 2012	8,00,00.00	0.00	0.00	8,00,00.00
126	8.66 per cent WBGS, 2022	January, 2012	10,00,00.00	0.00	0.00	10,00,00.00
127	8.80 per cent WBGS, 2022	February, 2012	10,00,00.00	0.00	0.00	10,00,00.00
128	9.36 per cent WBGS, 2022	March, 2012	6,67,60.00	0.00	0.00	6,67,60.00
129	9.31 per cent WBGS, 2022	April, 2012	25,00,00.00	0.00	0.00	25,00,00.00
130	9.23 per cent WBGS, 2022	May, 2012	10,00,00.00	0.00	0.00	10,00,00.00
131	9.22 per cent WBGS, 2022	May, 2012	15,00,00.00	0.00	0.00	15,00,00.00
132	8.95 per cent WBGS, 2022	June, 2012	5,00,00.00	0.00	0.00	5,00,00.00
133	8.96 per cent WBGS, 2022	August, 2012	15,00,00.00	0.00	0.00	15,00,00.00
134	8.92 per cent WBGS, 2022	September, 2012	15,00,00.00	0.00	0.00	15,00,00.00
135	8.91 per cent WBGS, 2022	July, 2012	15,00,00.00	0.00	0.00	15,00,00.00
136	8.90 per cent WBGS, 2022	October, 2012	20,00,00.00	0.00	0.00	20,00,00.00
137	8.89 per cent WBGS, 2022	November, 2012	5,00,00.00	0.00	0.00	5,00,00.00
138	9.01 per cent WBGS, 2022	November, 2012	20,00,00.00	0.00	0.00	20,00,00.00
139	9.03 per cent WBGS, 2022	December, 2013	20,00,00.00	0.00	0.00	20,00,00.00

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt		When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1		2	3	4	5	6
6003	Internal Debt of the State Government					
00	--					
101	Market Loans					
140	8.64 per cent WBGS, 2023	January, 2013	8,00,00.00	0.00	0.00	8,00,00.00
141	8.60 per cent WBGS, 2023	February, 2013	5,00,00.00	0.00	0.00	5,00,00.00
142	8.66 per cent WBGS, 2023	March, 2013	27,00,00.00	0.00	0.00	27,00,00.00
143	8.26 per cent WBGS, 2023	April, 2013	10,00,00.00	0.00	0.00	10,00,00.00
144	7.63 per cent WBGS, 2023	May, 2013	10,00,00.00	0.00	0.00	10,00,00.00
145	7.82 per cent WBGS, 2023	June, 2013	20,00,00.00	0.00	0.00	20,00,00.00
146	7.98 per cent WBGS, 2023	July, 2013	10,00,00.00	0.00	0.00	10,00,00.00
147	9.48 per cent WBGS, 2023	July, 2013	10,00,00.00	0.00	0.00	10,00,00.00
148	9.72 per cent WBGS, 2023	August, 2013	10,00,00.00	0.00	0.00	10,00,00.00
149	9.84 per cent WBGS, 2023	August, 2013	9,33,58.00	0.00	0.00	9,33,58.00
150	9.42 per cent WBGS, 2023	November, 2013	15,00,00.00	0.00	0.00	15,00,00.00
151	9.94 per cent WBGS, 2023	September, 2013	15,00,00.00	0.00	0.00	15,00,00.00
152	9.35 per cent WBGS, 2023	October, 2013	10,00,00.00	0.00	0.00	10,00,00.00
153	9.35 per cent WBGS, 2023	October, 2013	5,66,42.00	0.00	0.00	5,66,42.00
154	9.40 per cent WBGS, 2024	January, 2014	8,00,00.00	0.00	0.00	8,00,00.00
155	9.26 per cent WBGS, 2024	January, 2014	12,00,00.00	0.00	0.00	12,00,00.00

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt	When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1	2	3	4	5	6
6003	Internal Debt of the State Government				
00	--				
101	Market Loans				
156	9.42 per cent WBGS, 2024	10,00,00.00	0.00	0.00	10,00,00.00
157	9.72 per cent West Bengal SDL-2024	10,00,00.00	0.00	0.00	10,00,00.00
158	9.54 per cent West Bengal SDL-2023	10,00,00.00	0.00	0.00	10,00,00.00
159	9.37 per cent West Bengal SDL-2023	5,00,00.00	0.00	0.00	5,00,00.00
160	9.42 per cent West Bengal SDL-2023	10,00,00.00	0.00	0.00	10,00,00.00
161	9.85 per cent West Bengal SDL-2024	10,00,00.00	0.00	0.00	10,00,00.00
162	9.70 per cent West Bengal SDL-2024, issued on 12.03.2014	10,00,00.00	0.00	0.00	10,00,00.00
163	9.40 per cent West Bengal SDL-2024, issued on 23.04.2014	18,00,00.00	0.00	0.00	18,00,00.00
164	9.23 per cent West Bengal SDL-2024, issued on 15.05.2014	8,00,00.00	0.00	0.00	8,00,00.00
165	9.15 per cent West Bengal SDL-2024, issued on 28.05.2014	10,00,00.00	0.00	0.00	10,00,00.00
166	9.00 per cent West Bengal SDL-2024, issued on 25.06.2014	10,00,00.00	0.00	0.00	10,00,00.00
167	8.98 per cent West Bengal SDL-2024, issued on 23.07.2014	15,00,00.00	0.00	0.00	15,00,00.00
168	9.10 per cent West Bengal SDL-2024, issued on 27.08.2014	15,00,00.00	0.00	0.00	15,00,00.00
169	8.99 per cent West Bengal SDL-2024, issued on 24.09.2014	20,00,00.00	0.00	0.00	20,00,00.00
170	8.74 per cent West Bengal SDL-2024, issued on 29.10.2014	15,00,00.00	0.00	0.00	15,00,00.00
171	8.44 per cent West Bengal SDL-2024, issued on 12.11.2014	10,00,00.00	0.00	0.00	10,00,00.00

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt		When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1		2	3	4	5	6
6003	Internal Debt of the State Government					
00	--					
101	Market Loans					
172	8.45 per cent West Bengal SDL-2024, issued on 26.11.2014	November, 2014	10,00,00.00	0.00	0.00	10,00,00.00
173	8.17 per cent West Bengal SDL-2024, issued on 10.12.2014	December, 2014	10,00,00.00	0.00	0.00	10,00,00.00
174	8.27 per cent West Bengal SDL-2024, issued on 24.12.2014	December, 2014	10,00,00.00	0.00	0.00	10,00,00.00
175	8.10 per cent West Bengal SDL-2025, issued on 28.01.2015	January, 2015	30,00,00.00	0.00	0.00	30,00,00.00
176	8.08 per cent West Bengal SDL-2025, issued on 25.02.2015	February, 2015	25,00,00.00	0.00	0.00	25,00,00.00
177	8.10 per cent West Bengal SDL-2025, issued on 11.03.2015	March, 2015	13,00,00.00	0.00	0.00	13,00,00.00
178	8.08 per cent West Bengal SDL-2025, issued on 29.04.2015	April, 2015	10,00,00.00	0.00	0.00	10,00,00.00
179	8.17 per cent West Bengal SDL-2025, issued on 27.05.2015	May, 2015	15,00,00.00	0.00	0.00	15,00,00.00
180	8.21 per cent West Bengal SDL-2025, issued on 24.06.2015	June, 2015	15,00,00.00	0.00	0.00	15,00,00.00
181	8.31 per cent West Bengal SDL-2025, issued on 29.07.2015	July, 2015	15,00,00.00	0.00	0.00	15,00,00.00
182	8.30 per cent West Bengal SDL-2025, issued on 26.08.2015	August, 2015	15,00,00.00	0.00	0.00	15,00,00.00
183	8.17 per cent West Bengal SDL-2025, issued on 23.09.2015	September, 2015	15,00,00.00	0.00	0.00	15,00,00.00
184	7.97 per cent West Bengal SDL-2025, issued on 14.10.2015	October, 2015	10,00,00.00	0.00	0.00	10,00,00.00
185	8.15 per cent West Bengal SDL-2025, issued on 13.11.2015	November, 2015	15,00,00.00	0.00	0.00	15,00,00.00
186	8.18 per cent West Bengal SDL-2025, issued on 26.11.2015	November, 2015	12,00,00.00	0.00	0.00	12,00,00.00
187	8.22 per cent West Bengal SDL-2025, issued on 09.12.2015	December, 2015	10,00,00.00	0.00	0.00	10,00,00.00

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt		When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1		2	3	4	5	6
6003	Internal Debt of the State Government					
00	--					
101	Market Loans					
188	8.27 per cent West Bengal SDL-2025, issued on 23.12.2015	December, 2015	13,00,00.00	0.00	0.00	13,00,00.00
189	8.31 per cent West Bengal SDL-2026, issued on 13.01.2016	January, 2016	10,00,00.00	0.00	0.00	10,00,00.00
190	8.40 per cent West Bengal SDL-2026, issued on 27.01.2016	January, 2016	15,00,00.00	0.00	0.00	15,00,00.00
191	8.51 per cent West Bengal SDL-2026, issued on 10.02.2016	February, 2016	10,00,00.00	0.00	0.00	10,00,00.00
192	8.88 per cent West Bengal SDL-2026, issued on 24.02.2016	February, 2016	25,00,00.00	0.00	0.00	25,00,00.00
193	8.57 per cent West Bengal SDL-2026, issued on 09.03.2016	March, 2016	10,00,00.00	0.00	0.00	10,00,00.00
194	8.10 per cent West Bengal SDL-2026, issued on 23.03.2016	March, 2016	25,00,00.00	0.00	0.00	25,00,00.00
195	8.09 per cent West Bengal SDL-2026, issued on June 15, 2016	June, 2016	20,00,00.00	0.00	0.00	20,00,00.00
196	7.86 per cent West Bengal SDL-2026, issued on July 13, 2016	July, 2016	15,00,00.00	0.00	0.00	15,00,00.00
197	7.69 per cent West Bengal SDL-2026, issued on July 27, 2016	July, 2016	10,00,00.00	0.00	0.00	10,00,00.00
198	7.63 per cent West Bengal SDL-2026, issued on August 09, 2016	September, 2016	10,00,00.00	0.00	0.00	10,00,00.00
199	7.58 per cent West Bengal SDL-2026, issued on August 24, 2016	August, 2016	5,00,00.00	0.00	0.00	5,00,00.00
200	7.19 per cent West Bengal SDL-2026, issued on September 28, 2016	September, 2016	20,00,00.00	0.00	0.00	20,00,00.00
201	7.16 per cent West Bengal SDL-2026, issued on October 13, 2016	October, 2016	15,00,00.00	0.00	0.00	15,00,00.00
202	7.25 per cent West Bengal SDL-2026, issued on October 26, 2016	October, 2016	15,00,00.00	0.00	0.00	15,00,00.00
203	7.42 per cent West Bengal SDL-2026, issued on November 09, 2016	November, 2016	15,00,00.00	0.00	0.00	15,00,00.00

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt		When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1		2	3	4	5	6
6003	Internal Debt of the State Government					
00	--					
101	Market Loans					
204	6.88 per cent West Bengal SDL-2026, issued on November 23, 2016	November, 2016	7,00,00.00	0.00	0.00	7,00,00.00
205	7.10 per cent West Bengal SDL-2026, issued on December 14, 2016	December, 2016	20,00,00.00	0.00	0.00	20,00,00.00
206	7.29 per cent West Bengal SDL-2026, issued on December 28, 2016	December, 2016	20,00,00.00	0.00	0.00	20,00,00.00
207	7.16 per cent West Bengal SDL-2027, issued on January 11, 2017	January, 2017	23,00,00.00	0.00	0.00	23,00,00.00
208	7.21 per cent West Bengal SDL-2027, issued on January 25, 2017	January, 2017	25,00,00.00	0.00	0.00	25,00,00.00
209	7.63 per cent West Bengal SDL-2027, issued on February 15, 2017	February, 2017	25,00,00.00	0.00	0.00	25,00,00.00
210	7.78 per cent West Bengal SDL-2027, issued on March 1, 2017	March, 2017	30,00,00.00	0.00	0.00	30,00,00.00
211	7.92 per cent West Bengal SDL-2027, issued on March 15, 2017	March, 2017	50,00,00.00	0.00	0.00	50,00,00.00
212	7.64 per cent West Bengal SDL-2027, issued on March 29, 2017	March, 2017	19,30,52.00	0.00	0.00	19,30,52.00
213	7.28 per cent West Bengal SDL-2027, issued on June 28, 2017	June, 2017	0.00	20,00,00.00	0.00	20,00,00.00
214	7.28 per cent West Bengal SDL-2027, issued on July 12, 2017	July, 2017	0.00	10,00,00.00	0.00	10,00,00.00
215	7.20 per cent West Bengal SDL-2027, issued on July 26, 2017	July, 2017	0.00	10,00,00.00	0.00	10,00,00.00
216	7.25 per cent West Bengal SDL-2027, issued on August 09, 2017	August, 2017	0.00	20,00,00.00	0.00	20,00,00.00
217	7.49 per cent West Bengal SDL-2027, issued on September 13, 2017	September, 2017	0.00	30,00,00.00	0.00	30,00,00.00
218	7.33 per cent West Bengal SDL-2027, issued on September 27, 2017	September, 2017	0.00	20,00,00.00	0.00	20,00,00.00
219	7.67 per cent West Bengal SDL-2037, issued on October 25, 2017	October, 2017	0.00	10,00,00.00	0.00	10,00,00.00

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt		When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1		2	3	4	5	6
6003	Internal Debt of the State Government					
00	--					
101	Market Loans					
				(₹ in Lakh)		
220	7.66 per cent West Bengal SDL-2027, issued on November 01, 2017	November, 2017	0.00	15,00,00.00	0.00	15,00,00.00
221	7.73 per cent West Bengal SDL-2032, issued on November 08, 2017	November, 2017	0.00	10,00,00.00	0.00	10,00,00.00
222	7.53 per cent West Bengal SDL-2027, issued on November 22, 2017	November, 2017	0.00	20,00,00.00	0.00	20,00,00.00
223	7.62 per cent West Bengal SDL-2032, issued on November 29, 2017	November, 2017	0.00	15,00,00.00	0.00	15,00,00.00
224	7.68 per cent West Bengal SDL-2027, issued on December 06, 2017	December, 2017	0.00	20,00,00.00	0.00	20,00,00.00
225	7.82 per cent West Bengal SDL-2032, issued on December 13, 2017	December, 2017	0.00	30,00,00.00	0.00	30,00,00.00
226	7.72 per cent West Bengal SDL-2027, issued on December 20, 2017	December, 2017	0.00	30,00,00.00	0.00	30,00,00.00
227	8.09 per cent West Bengal SDL-2028, issued on January 31, 2018	January, 2018	0.00	20,00,00.00	0.00	20,00,00.00
228	7.77 per cent West Bengal SDL-2028, issued on January 10, 2018	January, 2018	0.00	20,00,00.00	0.00	20,00,00.00
229	8.29 per cent West Bengal SDL-2028, issued on February 21, 2018	February, 2018	0.00	20,00,00.00	0.00	20,00,00.00
230	8.42 per cent West Bengal SDL-2028, issued on March 07, 2018	March, 2018	0.00	20,00,00.00	0.00	20,00,00.00
231	8.27 per cent West Bengal SDL-2028, issued on March 14, 2018	March, 2018	0.00	20,00,00.00	0.00	20,00,00.00
232	8.09 per cent West Bengal SDL-2028, issued on March 27, 2018	March, 2018	0.00	9,11,00.00	0.00	9,11,00.00
501	7.5 per cent West Bengal Loan, 1997	July, 1982	16.31	0.00	0.00	16.31
502	9.75 per cent West Bengal Loan, 1998	July, 1982	21.26	0.00	0.00	21.26
503	9.00 per cent West Bengal Loan, 1999	September, 1984	17.41	0.00	0.00	17.41

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt		When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1		2	3	4	5	6
6003	Internal Debt of the State Government					
00	--					
101	Market Loans					
504	8.75 per cent West Bengal Loan 2000	August, 1990	20.32	0.00	0.00	20.32
505	11 per cent West Bengal Loan, 2001	August, 1987	25.51	0.00	0.00	25.51
506	11.00 per cent West Bengal Loan, 2002	March, 1989	15.01	0.00	0.00	15.01
507	13.5 per cent West Bengal Loan, 2003	May, 1993	3.25	0.00	0.00	3.25
508	12.50 per cent West Bengal Loan, 2004	September, 1994	11.70	0.00	0.00	11.70
509	14.00 per cent West Bengal Loan, 2005	May, 1995	12.50	0.00	0.00	12.50
510	13.75 per cent West Bengal State Development Loan, 2007	January, 1997	16.73	0.00	0.00	16.73
511	13.05 per cent West Bengal Loan, 2007	April, 1997	9.50	0.00	0.00	9.50
512	13.00 per cent West Bengal Loan, 2007 [FA]	September, 1992	10.89	0.00	0.00	10.89
513	12.15 per cent West Bengal Loan, 2008 [FA]	April, 1998	1.00	0.00	0.00	1.00
514	11.50 per cent West Bengal Loan, 2008 [FA]	July, 1998	12.96	0.00	0.00	12.96
515	12.25 per cent West Bengal Loan, 2009 [FA]	April, 1999	1.00	0.00	0.00	1.00
516	11.50 per cent West Bengal Loan, 2009 [FA]	July, 1989	14.20	0.00	0.00	14.20
517	10.52 per cent State Development Loan, 2010	April, 2000	8.40	0.00	0.00	8.40
518	11.50 per cent State Development Loan, 2010	July, 1990	1,05.29	0.00	0.00	1,05.29
519	12.00 per cent West Bengal Loan, 2010	September, 2000	0.63	0.00	0.00	0.63

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt	When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1	2	3	4	5	6
6003 Internal Debt of the State Government					
00 --					
101 Market Loans					
520 10.35 per cent West Bengal Loan, 2011	May, 2001	5.00	0.00	0.00	5.00
521 11.50 per cent West Bengal State Development Loan, 2011	July, 1991	1.06	0.00	0.00	1.06
522 12.00 per cent West Bengal Loan, 2011	October, 1991	5.09	0.00	0.00	5.09
523 9.45 per cent West Bengal Loan, 2011	October, 2001	8.65	0.00	0.00	8.65
525 6.35 per cent West Bengal Loan, 2013 received on 30.7.2003 [FA]	June, 2003	0.20	0.00	0.00	0.20
533 7.17 per cent State Development Loan, 2017 received on 24.02.2005 [FA]		1.00	0.00	1.00	0.00
Total: 101 Market Loans		19,36,38,44.17	3,69,11,00.00	1,16,06,66.00	21,89,42,78.17
103 Loans from Life Insurance Corporation of India					
001 Loans from Life Insurance Corporation of India [PH]		33,48.83	0.00	0.00	33,48.83
002 Loans from Life Insurance Corporation of India [HO]		(-)31,50.42	0.00	34.68	(-)31,85.10
003 Loans from Life Insurance Corporation of India (PN)		(-)24.61	0.00	0.00	(-)24.61
004 Loans from Life Insurance Corporation of India [PH]		(-)1,49.25	0.00	0.00	(-)1,49.25
Total: 103 Loans from Life Insurance Corporation of India		24.55	0.00	34.68	(-) 10.13
104 Loans from General Insurance Corporation of India					
001 Loans from General Insurance Corporation of India		15,91.45	0.00	0.00	15,91.45
002 Loans from General Insurance Corporation of India [HO]		(-)9,87.95	0.00	41.80	(-)10,29.75

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt	When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1	2	3	4	5	6
6003 Internal Debt of the State Government					
00 --					
104 Loans from General Insurance Corporation of India					
011 Loans from General Insurance Corporation of India (MA)		(-)95.00	0.00	0.00	(-)95.00
012 Loans from General Insurance Corporation of India [FE]		(-)4,48.05	0.00	0.00	(-)4,48.05
Total: 104 Loans from General Insurance Corporation of India		60.45	0.00	41.80	18.65
105 Loans from the National Bank for Agricultural and Rural Development					
001 Loans from the National Agricultural Credit Fund of the Reserve Bank of India [FA]		44,07.47	0.00	0.00	44,07.47
002 Loans from the National Agricultural Credit Fund of the Reserve Bank of India [CO]		(-)11,09.83	0.00	22.45	(-)11,32.28
Total: 105 Loans from the National Bank for Agricultural and Rural Development		32,97.64	0.00	22.45	32,75.19
106 Compensation and other Bonds					
001 West Bengal Estate Acquisition Compensation Bonds (Charged) [FA]		2,26.30	0.10	0.49	2,25.91
002 5 per cent Urban Land Ceiling (WB) Bonds [FA]		4.27	0.00	0.00	4.27
Total: 106 Compensation and other Bonds		2,30.57	0.10	0.49	2,30.18
108 Loans from National Co-operative Development Corporation					
001 Loans from National Co-operative Development Corporation [AD]		1,50,52.17	10.00	2.58	1,50,59.59
002 Loans from National Co-operative Development Corporation [SC]		(-)1,05.44	0.00	0.00	(-)1,05.44

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt	When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1	2	3	4	5	6
6003 Internal Debt of the State Government					
00 --					
108 Loans from National Co-operative Development Corporation					
003 Loans from National Co-operative Development Corporation [CO]		(-)44,67.39	2.50	1,16.47	(-)45,81.36
004 Loans from National Co-operative Development Corporation [FI]		(-)45,56.52	7,01.24	13,35.38	(-)51,90.66
005 Loans from National Co-operative Development Corporation [FP]		(-)1,71.90	0.00	0.00	(-)1,71.90
011 Loans from National Co-operative Development Corporation [CS]		18,38.69	0.00	3,78.20	14,60.49
Total: 108 Loans from National Co-operative Development Corporation		75,89.61	7,13.74	18,32.63	64,70.72
109 Loans from other Institutions					
001 Loans from the Indian Central Oilseeds Committee		0.03	0.00	0.00	0.03
002 Loans from the State Trading Corporation		1.82	0.00	0.00	1.82
003 Loans from the Housing and Urban Development Corporation [PN]		47,09.17	0.00	0.00	47,09.17
005 Loans from Central Warehousing Corporation		0.42	0.00	0.00	0.42
007 Loans from Indian Dairy Corporation		0.68	0.00	0.00	0.68
009 Loans from Rural Electrification Corporation of India [PO]		(-)83,91.76	0.00	27,16.80	(-)1,11,08.56
011 Loans from National Bank For Agriculture and Rural Development from the Rural Infrastructure Development Fund		77,47,66.00	14,05,70.75	0.00	91,53,36.75
012 Loans from Tribal Co-operative Marketing Dev. Federation of India Ltd.		47.86	0.00	0.00	47.86
013 Loans from the Rural Infrastructure Development Fund [FA]		(-)15,68,11.58	0.00	9,85,99.46	(-)25,54,11.04

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt	When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1	2	3	4	5	6
6003 Internal Debt of the State Government					
00 --					
109 Loans from other Institutions					
014 Loans from W.B. Infrastructure Development Finance Corporation [FA]		50,81.10	0.00	0.00	50,81.10
016 Loans from Khadi & Village Industries		10.22	0.00	0.00	10.22
019 Loans from W.B. Infrastructure Dev. Fin. Corpn. Ltd. Taken by C&I Department for Installation of CETP at Kolkata Leather Complex [CI]		49.15	0.00	0.00	49.15
020 Loans from WBIDFC (HUDCO) [FA]		3,62,25.65	0.00	0.00	3,62,25.65
021 Loans from the Housing and Urban Development Corporation [PN]		(-)9,88.04	0.00	0.00	(-)9,88.04
022 Loans from the Housing and Urban Development Corporation [RL]		(-)35,76.75	0.00	0.00	(-)35,76.75
023 Loans from NABARD from the Watershed Development Fund [PN]		(-)65.54	0.00	5.17	(-)70.71
024 Repayment of Guaranteed Loans Given by WBIDFC [FA]		(-)0.01	0.00	0.00	(-)0.01
025 Loans From National Bank for Agriculture and Rural Development for Re-capitalization Assistance of Birbhum District Central Co-operative Bank Ltd.		31,20.00	0.00	0.00	31,20.00
501 Loans from NABARD for the scheme debt Relief to Farmers		4.61	0.00	0.00	4.61
Total: 109 Loans from other Institutions		65,41,83.03	14,05,70.75	10,13,21.43	69,34,32.35
110 Ways and Means Advances from the Reserve Bank of India					
001 Ways & Means Advances from the Reserve Bank of India -- Normal [FA]		(-)8,53,25.00	0.00	0.00	(-)8,53,25.00
002 Ways & Means Advances from the Reserve Bank of India -- Special [FA]		8,53,25.00	53,94,87.00	53,94,87.00	8,53,25.00
Total: 110 Ways and Means Advances from the Reserve Bank of India		0.00	53,94,87.00	53,94,87.00	0.00

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt	When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1	2	3	4	5	6
6003	Internal Debt of the State Government				
00	--				
111	Special Securities issued to National Small Savings Fund of the Central Govt.				
001	13.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-transferable) Special Securities, 1999 [FA]	98,34,96.13	0.00	0.00	98,34,96.13
002	12.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2000 [FA]	44,14,51.52	0.00	0.00	44,14,51.52
003	11.00 <i>per cent</i> Government of West Bengal (NSSF) (Non-transferrable) Special Securities, 2001 [FA]	(-)1,06,87.20	0.00	0.00	(-)1,06,87.20
004	Government of West Bengal (NSSF) (Non(-)transferrable) Special Securities	4,70,63,36.50	0.00	0.00	4,70,63,36.50
005	10.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2001 [FA]	4,16,71,33.41	0.00	2,98,93.65	4,13,72,39.76
006	10.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2002 [FA]	(-)32,71,41.45	0.00	3,63,49.05	(-)36,34,90.50
007	10.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 1999 [FA]	(-)14,17,15.20	0.00	1,77,45.65	(-)15,94,60.85
008	10.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2000 [FA]	(-)17,97,34.80	0.00	2,24,35.60	(-)20,21,70.40
009	10.50 <i>per cent</i> Govt of West Bengal (NSSF) (Non-Transferable) Special Securities, 2003 [FA]	(-)5,57,06.40	0.00	69,63.30	(-)6,26,69.70
010	9.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2003 [FA]	(-)26,15,54.80	0.00	3,26,94.35	(-)29,42,49.15
011	9.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable)	(-)37,13,92.85	0.00	5,13,67.30	(-)42,27,60.15

(₹ in Lakh)

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt	When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1	2	3	4	5	6
6003	Internal Debt of the State Government				
00	--				
111	Special Securities issued to National Small Savings Fund of the Central Govt.				
	Special Securities, 2004 [FA]				
012	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2005 [FA]	(-)32,86,31.15	0.00	5,26,67.40	(-)38,12,98.55
013	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2006 [FA]	(-)25,40,48.45	0.00	4,78,83.05	(-)30,19,31.50
014	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2007 [FA]	(-)8,03,60.90	0.00	1,75,27.45	(-)9,78,88.35
015	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2008 [FA]	28,22,66.40	0.00	51,61.10	27,71,05.30
016	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2009 [FA]	(-)6,08,04.80	0.00	2,88,10.95	(-)8,96,15.75
017	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2010 [FA]	(-)7,96,07.55	0.00	6,52,77.45	(-)14,48,85.00
018	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2011 [FA]	(-)99,98.85	0.00	1,82,92.25	(-)2,82,91.10
020	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2014 [FA]	(-)3,15,78.00	0.00	1,57,89.00	(-)4,73,67.00
021	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2015 [FA]	(-)13,75,03.80	0.00	7,61,73.20	((-)21,36,77.0

(₹ in Lakh)

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt	When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1	2	3	4	5	6
6003 Internal Debt of the State Government					
00 --					
111 Special Securities issued to National Small Savings Fund of the Central Government					
022 9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2016 [FA]		(-)7,25,41.50	0.00	7,25,41.50	(-)14,50,83.00
Total: 111 Special Securities issued to National Small Savings Fund of the Central Government		8,17,76,76.26	0.00	59,75,72.25	7,58,01,04.01
Total: 6003 Internal Debt of the State Government		28,20,69,06.28	4,37,18,71.59	2,40,09,78.73	30,17,77,99.14
6004 Loans and Advances from the Central Government					
01 Non-Plan Loans					
102 Share of Small Savings Collections					
001 Share of Small Savings Collections [FA]		8,72,79.14	0.00	4,31,67.49	4,41,11.65
003 Loans consolidated in terms of the recommendation of the 13th Finance Commission [FA]		(-)1,54,91.84	0.00	0.00	(-)1,54,91.84
Total: 102 Share of Small Savings Collections		7,17,87.30	0.00	4,31,67.49	2,86,19.81
201 House Building Advances					
001 House Building Advances to All India Service Officers [HR]		1.86	0.00	0.37	1.49
Total: 201 House Building Advances		1.86	0.00	0.37	1.49
800 Other Loans					
002 Loans for Agricultural Development -World Bank Project		1,33.50	0.00	0.00	1,33.50

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt	When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1	2	3	4	5	6
6004	Loans and Advances from the Central Government				
01	<i>Non-Plan Loans</i>				
800	Other Loans				
006	Loans for other Administrative Services: Modernisation of Police Force [HP]	24,37.58	0.00	2,72.92	21,64.66
009	Neorakhola Water Supply Scheme [PH]	43.64	0.00	34.54	10.10
011	Loans for Irrigation, Navigation, Flood control and Drainage Projects (i) Emergent Flood Protection/Anti Erosion Works (IW)	2,08.78	0.00	25.47	1,83.31
	Total: 800 Other Loans	28,23.50	0.00	3,32.93	24,90.57
02	<i>Loans for State/Union Territory Plan Schemes</i>				
101	Block Loans				
001	Loans for State Plan Schemes [FA]	70,85,93.13	0.00	2,36,56.24	68,49,36.89
005	Additional Central Assistance for Externally Aided Project in the State Plan (FA)	58,30,55.12	20,25,09.18	3,29,56.71	75,26,07.59
067	Loans Consolidated in terms of the recommendation of the 13th Finance Commission [FA]	(-)4,58,25.75	0.00	0.00	(-)4,58,25.75
	Total: 101 Block Loans	1,24,58,22.50	20,25,09.18	5,66,12.95	1,39,17,18.79
03	<i>Loans for Central Plan Schemes</i>				
800	Other Loans				
024	Relief and Rehabilitation of Displaced Persons from East Pakistan and Burma	(-)3.32	0.00	0.00	(-)3.32

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt	When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1	2	3	4	5	6
6004	Loans and Advances from the Central Government				
03	<i>Loans for Central Plan Schemes</i>				
800	Other Loans				
	Total: 800 Other Loans	(-)3.32	0.00	0.00	(-)3.32
04	<i>Loans for Centrally Sponsored Plan Schemes</i>				
800	Other Loans				
009	Loans for Soil Conservation Works in the River Catchment Area of the Kangsabati, Teesta, Ganga Basin, etc. (FR)	(-)11.43	0.00	0.00	(-)11.43
011	Loans for Integrated Watershed Management in the Catchments of Flood Prone Rivers in Indo-Gangetic Basin [AG]	0.30	0.00	0.00	0.30
046	Loans for Construction of permanent jetty at Raidighi in the Sundarban	32.60	0.00	0.00	32.60
063	Macro Management of Agriculture -- Supplementation/Complementation of States Efforts through Work Plans [AG]	(-)24.37	0.00	0.00	(-)24.37
	Total: 800 Other Loans	(-)2.90	0.00	0.00	(-)2.90
07	<i>Pre-1984-85 Loans</i>				
102	National Loan Scholarship Scheme				
001	National Loan Scholarship Scheme	4,67.79	0.00	0.00	4,67.79
	Total: 102 National Loan Scholarship Scheme	4,67.79	0.00	0.00	4,67.79
109	Rehabilitation of Goldsmiths				
001	Rehabilitation of Goldsmiths	15.06	0.00	0.00	15.06

ANNEXURE TO STATEMENT NO. 17(a)
Subsidiary Statement of Loans in Support of Statement No. 17(a)

Description of Debt	When raised	Balance on 1 April 2017	Additions during the year	Discharges during the year	Balance on 31 March 2018
1	2	3	4	5	6
6004	Loans and Advances from the Central Government		(₹ in Lakh)		
07	<i>Pre-1984-85 Loans</i>				
109	Rehabilitation of Goldsmiths				
	Total: 109 Rehabilitation of Goldsmiths	15.06	0.00	0.00	15.06
	Total: 6004 Loans and Advances from the Central Government	<u>1,32,09,11.79</u>	<u>20,25,09.18</u>	<u>10,01,13.74</u>	<u>1,42,33,07.23</u>
E - Public Debt -		<u>29,52,78,18.07</u>	<u>4,57,43,80.77</u>	<u>2,50,10,92.47</u>	<u>31,60,11,06.37</u>

N.B.: Minus figures are under reconciliation.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR SOCIAL SERVICES								
(a) Education, Sports, Art and Culture								
6202 Loans for Education, Sports, Art and Culture								
<i>01</i>	<i>General Education</i>							
202	Secondary Education							
	Loans for expansion of teaching and educational facilities							
	Other Loans							
Total: 202	29.20	0.00	29.20	0.00	0.00	29.20	0.00	0.00
203	University and Higher Education							
	Other Loans							
Total: 203	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
600	General							
	Loans under National Scholarship Scheme [EH]							
	Loans to Educational Institutions							
	Other Loans							
Total: 600	6,97.53	0.00	6,97.53	0.00	0.00	6,97.53	0.00	0.08
Total: 01	7,27.23	0.00	7,27.23	0.00	0.00	7,27.23	0.00	0.08

(₹ in Lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR SOCIAL SERVICES								
(a) Education, Sports, Art and Culture								
6202 Loans for Education, Sports, Art and Culture								
<i>03 Sports and Youth Services</i>								
800 Other Loans								
Loans for Stadium Complex at Bidhannagar	3,83.53	0.00	3,83.53	0.00	0.00	3,83.53	0.00	
Total: 800	3,83.53	0.00	3,83.53	0.00	0.00	3,83.53	0.00	0.00
Total: 03	3,83.53	0.00	3,83.53	0.00	0.00	3,83.53	0.00	0.00
<i>04 Art and Culture</i>								
800 Other Loans								
Other Loans	0.50	0.00	0.50	0.00	0.00	0.50	0.00	
Total: 800	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
Total: 04	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
Total: 6202	11,11.26	0.00	11,11.26	0.00	0.00	11,11.26	0.00	0.08
Total: (a) Education, Sports, Art and Culture	11,11.26	0.00	11,11.26	0.00	0.00	11,11.26	0.00	0.08

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR SOCIAL SERVICES								
(b) Health and Family Welfare								
6210 Loans for Medical and Public Health								
80	<i>General</i>							
190	Loans to Public Sector and Other Undertakings							
Loans to Electro Medical and Allied Industries Ltd. [HF]	4,85.55	82.99	5,68.54	0.00	0.00	5,68.54	82.99	
Loans to Gluconate Health Ltd.	78.56	0.00	78.56	0.00	0.00	78.56	0.00	
Total: 190	5,64.11	82.99	6,47.10	0.00	0.00	6,47.10	82.99	0.00
800	Other Loans							
Other Loans	1.26	0.00	1.26	0.00	0.00	1.26	0.00	
Total: 800	1.26	0.00	1.26	0.00	0.00	1.26	0.00	0.00
Total: 80	5,65.37	82.99	6,48.36	0.00	0.00	6,48.36	82.99	0.00
Total: 6210	5,65.37	82.99	6,48.36	0.00	0.00	6,48.36	82.99	0.00
6211 Loans for Family Welfare								
800	Other Loans							
Loans to Auxiliary Nurses and Mid-wives (ANMS) for purchase of Mopeds	34.37	0.00	34.37	0.00	0.00	34.37	0.00	
Total: 800	34.37	0.00	34.37	0.00	0.00	34.37	0.00	0.00
Total: 6211	34.37	0.00	34.37	0.00	0.00	34.37	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue	
1	2	3	4	5	6	7	8	9	
F. Loans and Advances									
LOANS FOR SOCIAL SERVICES									
(b) Health and Family Welfare									
Total:	(b)								
	Health and Family Welfare	5,99.74	82.99	6,82.73	0.00	0.00	6,82.73	82.99	0.00
(c) Water Supply, Sanitation, Housing and Urban Development									
6215	Loans for Water Supply and Sanitation								
<i>01</i>	<i>Water Supply</i>								
191	Loans to Local Bodies, Municipalities, etc.								
	Loans to Municipalities	2,44.20	0.00	2,44.20	0.00	0.00	2,44.20	0.00	
	Loans to Calcutta Corpn. for Water Supply & Drainage Augmentation Schemes	50.87	0.00	50.87	0.00	0.00	50.87	0.00	
	Loans to Haldia Development Authority for Water Supply Scheme	18,47.78	0.00	18,47.78	0.00	0.00	18,47.78	0.00	
Total:	191	21,42.85	0.00	21,42.85	0.00	0.00	21,42.85	0.00	0.00
Total:	01	21,42.85	0.00	21,42.85	0.00	0.00	21,42.85	0.00	0.00
<i>02</i>	<i>Sewerage and Sanitation</i>								
191	Loans to Local Bodies, Municipalities, etc.								
	Loans to Howrah Improvement Trust for Sewerage Scheme	1,13.42	0.00	1,13.42	0.00	0.00	1,13.42	0.00	
	Other Loans	11.97	0.00	11.97	0.00	0.00	11.97	0.00	
Total:	191	1,25.39	0.00	1,25.39	0.00	0.00	1,25.39	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in Lakh)								
F. Loans and Advances								
LOANS FOR SOCIAL SERVICES								
(c) Water Supply, Sanitation, Housing and Urban Development								
6215 Loans for Water Supply and Sanitation								
<i>02 Sewerage and Sanitation</i>								
800 Other Loans								
Loans for emergency Water supply scheme	1,31.49	0.00	1,31.49	0.00	0.00	1,31.49	0.00	
Total: 800	1,31.49	0.00	1,31.49	0.00	0.00	1,31.49	0.00	0.00
Total: 02	2,56.88	0.00	2,56.88	0.00	0.00	2,56.88	0.00	0.00
Total: 6215	23,99.73	0.00	23,99.73	0.00	0.00	23,99.73	0.00	0.00
6216 Loans for Housing								
<i>02 Urban Housing</i>								
800 Other Loans								
Low Income Group Housing Scheme	1,27.86	0.00	1,27.86	0.42	0.00	1,27.44	(-)0.42	
Middle Income Group Housing Scheme	88.00	0.00	88.00	1.79	0.00	86.21	(-)1.79	
Other Loans	21.06	0.00	21.06	0.00	0.00	21.06	0.00	
Total: 800	2,36.92	0.00	2,36.92	2.21	0.00	2,34.71	(-)2.21	6.09
Total: 02	2,36.92	0.00	2,36.92	2.21	0.00	2,34.71	(-)2.21	6.09
<i>03 Rural Housing</i>								
800 Other Loans								
Rural Housing Scheme	2,23.93	0.00	2,23.93	0.00	0.00	2,23.93	0.00	
Other Loans	19.78	0.00	19.78	0.00	0.00	19.78	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR SOCIAL SERVICES								
(c) Water Supply, Sanitation, Housing and Urban Development								
6216 Loans for Housing								
<i>03 Rural Housing</i>								
800 Other Loans								
Total: 800	2,43.71	0.00	2,43.71	0.00	0.00	2,43.71	0.00	0.01
Total: 03								
<i>80 General</i>	2,43.71	0.00	2,43.71	0.00	0.00	2,43.71	0.00	0.01
800 Other Loans								
Other Loans	0.53	0.00	0.53	0.00	0.00	0.53	0.00	
Total: 800	0.53	0.00	0.53	0.00	0.00	0.53	0.00	0.00
Total: 80	0.53	0.00	0.53	0.00	0.00	0.53	0.00	0.00
Total: 6216	4,81.16	0.00	4,81.16	2.21	0.00	4,78.95	(-) 2.21	6.10
6217 Loans for Urban Development								
<i>01 State Capital Development</i>								
191 Loans to Municipal Corporations								
Loans to Calcutta Corporation & Loans to Municipalities	23,75.90	0.00	23,75.90	0.00	0.00	23,75.90	0.00	
Other Loans	7.00	0.00	7.00	0.00	0.00	7.00	0.00	
Loans to KMDA under Kolkata Metropolitan	1,13,36.20	0.00	1,13,36.20	0.00	0.00	1,13,36.20	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in Lakh)								
F. Loans and Advances								
LOANS FOR SOCIAL SERVICES								
(c) Water Supply, Sanitation, Housing and Urban Development								
6217 Loans for Urban Development								
<i>01 State Capital Development</i>								
191 Loans to Municipal Corporations								
District Development Scheme								
Loans to KMDA for Kolkata Metropolitan District Development Scheme II	86,06.70	0.00	86,06.70	0.00	0.00	86,06.70	0.00	
Loans to CIT for Area Development Project	17,02.47	0.00	17,02.47	0.00	0.00	17,02.47	0.00	
Loans to CMDA for Megacity Project	67,41.00	0.00	67,41.00	0.00	0.00	67,41.00	0.00	
Loans to KMDA for Water Supply in Salt Lake Area	4,46.65	0.00	4,46.65	0.00	0.00	4,46.65	0.00	
Loans to KMDA for Surface Water supply to South Dum Dum Municipality, Dum Dum Municipality & Bidhannagar Township	19,08.24	0.00	19,08.24	0.00	0.00	19,08.24	0.00	
Loans to CMDA in lieu of Market Borrowing	27,50.00	0.00	27,50.00	0.00	0.00	27,50.00	0.00	
Loans to CMDA for implementation of Garia bus Terminus, Kona Truck terminal, 5 Drainage schemes, Howrah Distribution system & EMS Schemes.	2,50.00	0.00	2,50.00	0.00	0.00	2,50.00	0.00	
Total: 191	3,61,24.16	0.00	3,61,24.16	0.00	0.00	3,61,24.16	0.00	0.00
Total: 01	3,61,24.16	0.00	3,61,24.16	0.00	0.00	3,61,24.16	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR SOCIAL SERVICES								
(c) Water Supply, Sanitation, Housing and Urban Development								
6217 Loans for Urban Development								
<i>03 Integrated Development of Small and Medium Towns</i>								
191	Loans to Local Bodies, Corporations, etc.							
	Loans for Integrated Development of Small and Medium - Towns							
	19,06.80	0.00	19,06.80	0.00	0.00	19,06.80	0.00	
Total:	191	19,06.80	0.00	19,06.80	0.00	0.00	19,06.80	0.00
Total:	03	19,06.80	0.00	19,06.80	0.00	0.00	19,06.80	0.00
<i>60 Other Urban Development Schemes</i>								
191	Loans to Municipal Corporation							
	Loans to Municipalities							
	10,41.64	0.00	10,41.64	0.00	0.00	10,41.64	0.00	
	Loans to Haldia Development Authority for integrated development of Industrial Urban Complex and Township at Haldia							
	89,90.27	0.00	89,90.27	0.00	0.00	89,90.27	0.00	
	Loans to Asansol-Durgapur Development Authority for Development of Asansol-Durgapur Area							
	37,60.35	0.00	37,60.35	0.00	0.00	37,60.35	0.00	
	Loans to Siliguri-Jalpaiguri Development Authority for development of Siliguri-Jalpaiguri Area							
	53,48.40	0.00	53,48.40	0.00	0.00	53,48.40	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in Lakh)								
F. Loans and Advances								
LOANS FOR SOCIAL SERVICES								
(c) Water Supply, Sanitation, Housing and Urban Development								
6217 Loans for Urban Development								
60 <i>Other Urban Development Schemes</i>								
191 Loans to Municipal Corporation								
Loans to Howrah Improvement Trust	8,22.55	0.00	8,22.55	0.00	0.00	8,22.55	0.00	
Loans to HIT for Creation of Office Space	98.00	0.00	98.00	0.00	0.00	98.00	0.00	
Loans to Sriniketan Development Authority	14,26.35	0.00	14,26.35	0.00	0.00	14,26.35	0.00	
Loans to Digha Development Authority	3,23.80	0.00	3,23.80	0.00	0.00	3,23.80	0.00	
Loans to Other Development Authorities	11,66.25	0.00	11,66.25	0.00	0.00	11,66.25	0.00	
Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Investment Program (KEIIP)(ADB)[EAP] [MA]	1,48,11.92	1,75,48.03	3,23,59.95	0.00	0.00	3,23,59.95	1,75,48.03	
Total: 191	3,77,89.53	1,75,48.03	5,53,37.56	0.00	0.00	5,53,37.56	1,75,48.03	0.00
193 Loans to nagar Panchayats/Notified Area Committees or equivalent thereof								
Loans to Haldia Development Authority for integrated Development of Industrial Urban Complex and Township at Haldia [UD]	51,59.82	0.00	51,59.82	0.00	0.00	51,59.82	0.00	
Loans to Asansol-Durgapur Development Authority for Development of Asansol- Durgapur Area [UD]	6,06.08	0.00	6,06.08	0.00	0.00	6,06.08	0.00	
Loans to Siliguri-Jalpaiguri Development	6,84.37	0.00	6,84.37	0.00	0.00	6,84.37	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in Lakh)								
F. Loans and Advances								
LOANS FOR SOCIAL SERVICES								
(c) Water Supply, Sanitation, Housing and Urban Development								
6217 Loans for Urban Development								
60 <i>Other Urban Development Schemes</i>								
193 Loans to nagar Panchayats / Notified Area Committees or equivalent thereof								
Authority for Development of Siliguri- Jalpaiguri Area [UD]								
Loans to Howrah Improvement Trust [UD]	40.35	0.00	40.35	0.00	0.00	40.35	0.00	
Loans to Sriniketan Development Authority [UD]	1,09.50	0.00	1,09.50	0.00	0.00	1,09.50	0.00	
Loans to Other Development Authority [UD]	71.00	0.00	71.00	0.00	0.00	71.00	0.00	
Total: 193	66,71.12	0.00	66,71.12	0.00	0.00	66,71.12	0.00	0.00
789 Special Component Plan for Scheduled Castes								
Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB) (EAP) [MA]	1,17,85.44	0.00	1,17,85.44	0.00	0.00	1,17,85.44	0.00	
Total: 789	1,17,85.44	0.00	1,17,85.44	0.00	0.00	1,17,85.44	0.00	0.00
796 Tribal Areas Sub-Plan								
Loans for Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB)	34,15.33	0.00	34,15.33	0.00	0.00	34,15.33	0.00	
Total: 796	34,15.33	0.00	34,15.33	0.00	0.00	34,15.33	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in Lakh)								
F. Loans and Advances								
LOANS FOR SOCIAL SERVICES								
(c) Water Supply, Sanitation, Housing and Urban Development								
6217 Loans for Urban Development								
60 <i>Other Urban Development Schemes</i>								
800 Other Loans								
Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB) (EAP) [MA]	5,49,91.36	0.00	5,49,91.36	0.00	0.00	5,49,91.36	0.00	
Total: 800	5,49,91.36	0.00	5,49,91.36	0.00	0.00	5,49,91.36	0.00	0.00
Total: 60	11,46,52.78	1,75,48.03	13,22,00.81	0.00	0.00	13,22,00.81	1,75,48.03	0.00
Total: 6217	15,26,83.74	1,75,48.03	17,02,31.77	0.00	0.00	17,02,31.77	1,75,48.03	0.00
Total: (c) Water Supply, Sanitation, Housing and Urban Development	15,55,64.63	1,75,48.03	17,31,12.66	2.21	0.00	17,31,10.45	1,75,45.82	6.10
(d) Information and Broadcasting		(1,75,48.03)						
6220 Loans for Information and Publicity								
01 <i>Films</i>								
190 Loans to Public Sector and Other Undertakings								
Loans to West Bengal Film Development Corporation	37,99.80	1,66.00	39,65.80	0.00	0.00	39,65.80	1,66.00	
Total: 190	37,99.80	1,66.00	39,65.80	0.00	0.00	39,65.80	1,66.00	0.00
800 Other Loans								
Other Loans	36.64	0.00	36.64	0.00	0.00	36.64	0.00	
Total: 800	36.64	0.00	36.64	0.00	0.00	36.64	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in Lakh)								
F. Loans and Advances								
LOANS FOR SOCIAL SERVICES								
(d) Information and Broadcasting								
6220 Loans for Information and Publicity								
<i>01 Films</i>								
Total: 01	38,36.44	1,66.00	40,02.44	0.00	0.00	40,02.44	1,66.00	0.00
Total: 6220	38,36.44	1,66.00	40,02.44	0.00	0.00	40,02.44	1,66.00	0.00
Total: (d) Information and Broadcasting	38,36.44	1,66.00	40,02.44	0.00	0.00	40,02.44	1,66.00	0.00
(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
<i>02 Welfare of Scheduled Tribes</i>								
190 Loans to Public Sector and Other Undertakings								
Other Loans for welfare of SC/ST & Backward Classes	2,64.53	0.00	2,64.53	0.00	0.00	2,64.53	0.00	
Loans to West Bengal Tribal Development Corporation	1,74.99	0.00	1,74.99	0.00	0.00	1,74.99	0.00	
Total: 190	4,39.52	0.00	4,39.52	0.00	0.00	4,39.52	0.00	0.00
800 Other Loans								
Loans to LAMPS for Construction of Godown, etc.	1,80.00	0.00	1,80.00	0.00	0.00	1,80.00	0.00	
Total: 800	1,80.00	0.00	1,80.00	0.00	0.00	1,80.00	0.00	0.00
Total: 02	6,19.52	0.00	6,19.52	0.00	0.00	6,19.52	0.00	0.00
Total: 6225	6,19.52	0.00	6,19.52	0.00	0.00	6,19.52	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR SOCIAL SERVICES								
(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
Total:	(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6,19.52	0.00	6,19.52	0.00	0.00	6,19.52	0.00
(g) Social Welfare and Nutrition								
6235 Loans for Social Security and Welfare								
01 Rehabilitation								
103 Displaced Persons from former East Pakistan								
	Loans to Displaced Persons [RE]	1,70.78	0.00	1,70.78	0.00	0.00	1,70.78	0.00
Total:	103	1,70.78	0.00	1,70.78	0.00	0.00	1,70.78	0.00
	140 Rehabilitation of repatriates from other countries	1,34.13	0.00	1,34.13	0.00	0.00	1,34.13	0.00
Total:	140	1,34.13	0.00	1,34.13	0.00	0.00	1,34.13	0.00
	202 Other Rehabilitation Schemes	39.89	0.00	39.89	0.00	0.00	39.89	0.00
Total:	202	39.89	0.00	39.89	0.00	0.00	39.89	0.00
Total:	01	3,44.80	0.00	3,44.80	0.00	0.00	3,44.80	0.00
02 Social Welfare								
	800 Other Loans	1.93	0.00	1.93	0.00	0.00	1.93	0.00
Total:	800	1.93	0.00	1.93	0.00	0.00	1.93	0.00
Total:	02	1.93	0.00	1.93	0.00	0.00	1.93	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in Lakh)								
F. Loans and Advances								
LOANS FOR SOCIAL SERVICES								
(g) Social Welfare and Nutrition								
6235 Loans for Social Security and Welfare								
60 <i>Other Social Security and Welfare Programmes</i>								
800 Other Loans								
Loans to Artisans	32.69	0.00	32.69	0.00	0.00	32.69	0.00	
Total: 800	32.69	0.00	32.69	0.00	0.00	32.69	0.00	0.00
Total: 60	32.69	0.00	32.69	0.00	0.00	32.69	0.00	0.00
Total: 6235	3,79.42	0.00	3,79.42	0.00	0.00	3,79.42	0.00	0.40
6245 Loans for Relief on account of Natural Calamities								
02 <i>Floods, Cyclones</i>								
282 Public Health								
Other Loans	0.84	0.00	0.84	0.00	0.00	0.84	0.00	
Total: 282	0.84	0.00	0.84	0.00	0.00	0.84	0.00	0.00
800 Other Loans								
Advances for flood relief to staff of non-Government Educational Institutions	31.47	0.00	31.47	0.00	0.00	31.47	0.00	
Total: 800	31.47	0.00	31.47	0.00	0.00	31.47	0.00	0.00
Total: 02	32.31	0.00	32.31	0.00	0.00	32.31	0.00	0.00
Total: 6245	32.31	0.00	32.31	0.00	0.00	32.31	0.00	0.00
Total: (g) Social Welfare and Nutrition	4,11.73	0.00	4,11.73	0.00	0.00	4,11.73	0.00	0.40

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR SOCIAL SERVICES								
(h) Others								
6250 Loans for Other Social Services								
195 Loans to Co-operatives								
Other Loans	3.84	0.00	3.84	0.00	0.00	3.84	0.00	
Total: 195	3.84	0.00	3.84	0.00	0.00	3.84	0.00	0.00
800 Other Loans								
Other Loans	0.03	0.00	0.03	0.00	0.00	0.03	0.00	
Loans under Additional Employment Programme	14,51.51	0.00	14,51.51	0.00	0.00	14,51.51	0.00	
Total: 800	14,51.54	0.00	14,51.54	0.00	0.00	14,51.54	0.00	0.00
60 <i>Others</i>								
800 Other Loans								
Other Loans	2.37	0.00	2.37	0.00	0.00	2.37	0.00	
Total: 800	2.37	0.00	2.37	0.00	0.00	2.37	0.00	0.00
Total: 60	2.37	0.00	2.37	0.00	0.00	2.37	0.00	0.00
Total: 6250	14,57.75	0.00	14,57.75	0.00	0.00	14,57.75	0.00	0.00
Total: (h) Others	14,57.75	0.00	14,57.75	0.00	0.00	14,57.75	0.00	0.00
Total: LOANS FOR SOCIAL SERVICES	16,36,01.07	1,77,97.02 (1,75,48.03)	18,13,98.09	2.21	0.00	18,13,95.88	1,77,94.81	6.58

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
6401 Loans for Crop Husbandry								
103	Seeds							
	Loans under the Scheme for Distribution of Seeds	31,51.90	0.00	31,51.90	22,00.00	0.00	9,51.90	(-)22,00.00
Total:	103	31,51.90	0.00	31,51.90	22,00.00	0.00	9,51.90	(-)22,00.00
105	Manures and Fertilizers							
	Loans under the Scheme for Distribution of Chemical Fertilisers	39,84.68	0.00	39,84.68	0.00	0.00	39,84.68	0.00
Total:	105	39,84.68	0.00	39,84.68	0.00	0.00	39,84.68	0.00
107	Plant Protection							
	Loans under the Scheme for distribution of Pesticides	4,41.52	0.00	4,41.52	0.00	0.00	4,41.52	0.00
Total:	107	4,41.52	0.00	4,41.52	0.00	0.00	4,41.52	0.00
109	Commercial Crops							
	Loans to BENFED for Procurement of Potato	1,77.58	0.00	1,77.58	0.00	0.00	1,77.58	0.00
Total:	109	1,77.58	0.00	1,77.58	0.00	0.00	1,77.58	0.00

(₹ in Lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
6401 Loans for Crop Husbandry								
119	Horticulture and Vegetable Crops							
	1,55.00	0.00	1,55.00	0.00	0.00	1,55.00	0.00	
	Loans for Establishment of 6000 ton Multipurpose Cold Storage by Manbhum Large Sized Multipurpose Co-operative Cold Storage Society Ltd. Purulia							
Total: 119	1,55.00	0.00	1,55.00	0.00	0.00	1,55.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings							
	15,22.84	0.00	15,22.84	0.00	0.00	15,22.84	0.00	
	Loans to WB Agro Industries Corporation WB State Seed Corporation							
	27,50.00	0.00	27,50.00	0.00	0.00	27,50.00	0.00	
Total: 190	42,72.84	0.00	42,72.84	0.00	0.00	42,72.84	0.00	0.00
800	Other Loans							
	38,86.80	0.00	38,86.80	0.00	0.00	38,86.80	0.00	
	Advance to Cultivators							
	2,94.73	0.00	2,94.73	0.00	0.00	2,94.73	0.00	
	Cattle Purchase Loans							
	47.63	0.00	47.63	0.00	0.00	47.63	0.00	
	Zamindari Embankment Advances under Act. II. 1882							
	18.80	0.00	18.80	0.00	0.00	18.80	0.00	
	Other Loans							
Total: 800	42,47.96	0.00	42,47.96	0.00	0.00	42,47.96	0.00	0.00
Total: 6401	1,64,31.48	0.00	1,64,31.48	22,00.00	0.00	1,42,31.48	(-)22,00.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
6403 Loans for Animal Husbandry								
102	Cattle and Buffalo Development							
	Other Loans							
	3.22	0.00	3.22	0.00	0.00	3.22	0.00	
Total:	102	3.22	0.00	3.22	0.00	0.00	3.22	0.00
103	Poultry Development							
	Other Loans							
	21.26	0.00	21.26	0.00	0.00	21.26	0.00	
Total:	103	21.26	0.00	21.26	0.00	0.00	21.26	0.00
Total:	6403	24.48	0.00	24.48	0.00	0.00	24.48	0.00
6404 Loans for Dairy Development								
102	Dairy Development Projects (Each Milk Scheme will be a Minor Head)							
	Other Loans							
	9.95	0.00	9.95	0.00	0.00	9.95	0.00	
Total:	102	9.95	0.00	9.95	0.00	0.00	9.95	0.00
190	Loans to Public Sector and Other Undertakings							
	Loans to West Bengal Dairy and Poultry Development Corporation Ltd.							
	31.58	0.00	31.58	0.00	0.00	31.58	0.00	
Total:	190	31.58	0.00	31.58	0.00	0.00	31.58	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
6404 Loans for Dairy Development								
195	Loans to Cooperatives							
	WB Co-operative Milk Producers Federation Ltd.	2,20.09	0.00	2,20.09	0.00	0.00	2,20.09	0.00
	Loans for Dev. of Milk Co-operative	1,37.56	0.00	1,37.56	0.00	0.00	1,37.56	0.00
Total:	195	3,57.65	0.00	3,57.65	0.00	0.00	3,57.65	0.00
Total:	6404	3,99.18	0.00	3,99.18	0.00	0.00	3,99.18	0.00
6405 Loans for Fisheries								
106	Mechanisation of fishing crafts							
	Loans for Dev. of Coastal Fishing with Mechanised - Boats	6,01.67	0.00	6,01.67	0.00	0.00	6,01.67	0.00
	Loans Under the Scheme for Exploitation of Marine - Coastal Fishing With Mechanised Boats	11,48.75	0.00	11,48.75	0.00	0.00	11,48.75	0.00
Total:	106	17,50.42	0.00	17,50.42	0.00	0.00	17,50.42	0.00
190	Loans to Public Sector and Other Undertakings							
	Loans to State Fisheries Development Corporation Ltd.	2,01.50	0.00	2,01.50	0.00	0.00	2,01.50	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in Lakh)								
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
6405 Loans for Fisheries								
190 Loans to Public Sector and Other Undertakings								
Total: 190	2,01.50	0.00	2,01.50	0.00	0.00	2,01.50	0.00	0.00
195 Loans to Fisheries Co-operatives								
Loans for Development of Fishermen's Co-operatives	1,45.58	0.00	1,45.58	0.00	0.00	1,45.58	0.00	
Loans for Existing Needy Fishermen's Co-operatives	38.59	0.00	38.59	0.00	0.00	38.59	0.00	
Loans for Coastal Fishing With Mechanised Boats - Under NCDC Assistance	4,62.04	0.00	4,62.04	0.00	0.00	4,62.04	0.00	
Other Loans	0.90	0.00	0.90	0.00	0.00	0.90	0.00	
Loans to Primary/Central Fishermen's Co-operative Societies to avail NCDC assistance	13,79.25	0.00	13,79.25	0.00	0.00	13,79.25	0.00	
Total: 195	20,26.36	0.00	20,26.36	0.00	0.00	20,26.36	0.00	0.00
789 Special Component Plan for Scheduled Castes								
Loans under the scheme for exploitation of marine/fishing with mechanised boats	33,05.94	0.00	33,05.94	0.00	0.00	33,05.94	0.00	
Loans to primary/central fishermen's co-operative societies to avail NCDC assistance	18,79.11	0.00	18,79.11	0.00	0.00	18,79.11	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in Lakh)								
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
6405 Loans for Fisheries								
789 Special Component Plan for Scheduled Castes								
Loans to primary/central fishermen co-operative	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	
Exploitation of Marine Fishing with Mechanised Boats (NCDC)	45,27.63	0.00	45,27.63	0.00	0.00	45,27.63	0.00	
Primary/Central Fishermen's Co-operative Societies to avail NCDC Assistance	58,93.92	54.56	59,48.48	0.00	0.00	59,48.48	54.56	
Primary/Central Fishermens Co-operative (NCDC)	3,43.28	1,58.36	5,01.64	0.00	0.00	5,01.64	1,58.36	
Total: 789	1,61,49.88	2,12.92	1,63,62.80	0.00	0.00	1,63,62.80	2,12.92	0.00
796 Tribal Areas Sub-Plan								
Primary/Central Fishermens Co-operative (NCDC) [FI]	7,48.38	54.00	8,02.38	0.00	0.00	8,02.38	54.00	
Total: 796	7,48.38	54.00	8,02.38	0.00	0.00	8,02.38	54.00	0.00
800 Other Loans								
Loans to Primary/Central Co-operative for development of Beel	46.95	0.00	46.95	0.00	0.00	46.95	0.00	
Other Loans	56.65	0.00	56.65	0.01	0.00	56.64	(-)0.01	
Total: 800	1,03.60	0.00	1,03.60	0.01	0.00	1,03.59	(-)0.01	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
6405 Loans for Fisheries								
<i>Total:</i>								
Total: 6405	2,09,80.14	2,66.92	2,12,47.06	0.01	0.00	2,12,47.05	2,66.91	0.00
		(266.92)						
6406 Loans for Forestry and Wild Life								
<i>Total:</i>								
104 Forestry								
--	1,60.00	0.00	1,60.00	0.00	0.00	1,60.00	0.00	
Total: 104	1,60.00	0.00	1,60.00	0.00	0.00	1,60.00	0.00	0.00
<hr/>								
Total: 6406	1,60.00	0.00	1,60.00	0.00	0.00	1,60.00	0.00	0.00
6407 Loans for Plantations								
<i>01 Tea</i>								
<i>190 Loans to Public Sector and Other Undertakings</i>								
Loans to West Bengal Tea Development Corporation Ltd. [CI]	50,12.10	0.00	50,12.10	0.00	0.00	50,12.10	0.00	
Total: 190	50,12.10	0.00	50,12.10	0.00	0.00	50,12.10	0.00	0.00
Total: 01	50,12.10	0.00	50,12.10	0.00	0.00	50,12.10	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
6407 Loans for Plantations								
<i>03 Rubber</i>								
190	Loans to Public Sector and Other Undertakings							
	Loans to Incheck Tyre							
	35.00	0.00	35.00	0.00	0.00	35.00	0.00	
Total:	190	35.00	35.00	0.00	0.00	35.00	0.00	0.00
Total:	03	35.00	35.00	0.00	0.00	35.00	0.00	0.00
Total:	6407	50,47.10	50,47.10	0.00	0.00	50,47.10	0.00	0.00
6408 Loans for Food Storage and Warehousing								
<i>01 Food</i>								
190	Loans to Public Sector and Other Undertakings							
	Loans to WBECSC Ltd.							
	96,00.00	0.00	96,00.00	0.00	0.00	96,00.00	0.00	
Total:	190	96,00.00	96,00.00	0.00	0.00	96,00.00	0.00	0.00
Total:	01	96,00.00	96,00.00	0.00	0.00	96,00.00	0.00	0.00
<i>02 Storage and Warehousing</i>								
190	Loans to Public Sector and Other Undertakings							
	Loans to BENFED for procurement of Potatoes							
	15,39.10	0.00	15,39.10	0.00	0.00	15,39.10	0.00	
Total:	190	15,39.10	15,39.10	0.00	0.00	15,39.10	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
6408	Loans for Food Storage and Warehousing							
02	<i>Storage and Warehousing</i>							
800	Other Loans							
	Other Loans							
	8.54	0.00	8.54	0.00	0.00	8.54	0.00	
Total:	8.54	0.00	8.54	0.00	0.00	8.54	0.00	0.00
Total:	02	15,47.64	15,47.64	0.00	0.00	15,47.64	0.00	0.00
Total:	6408	1,11,47.64	1,11,47.64	0.00	0.00	1,11,47.64	0.00	0.00
6425	Loans for Co-operation							
106	Loans to Multipurpose Rural Cooperatives							
	Warehousing and Marketing Co-operatives							
	1,33.38	0.00	1,33.38	1.12	0.00	1,32.26	(-)1.12	
	Loans for Establishment of Baling Plants							
	Warehousing and Marketing Co-operatives							
	28,92.70	0.00	28,92.70	0.00	0.00	28,92.70	0.00	
	Loans to West Bengal State Co-operative Marketing Federation							
	Processing Co-operatives - Loans for							
	Development of Co-operative Processing Societies and Cold Storage							
	10,50.01	0.00	10,50.01	13.26	0.00	10,36.75	(-)13.26	
	Consumers' Co-operatives Loans for							
	Distribution of Consumers' Article in Rural Areas							
	63.89	0.00	63.89	1.95	0.00	61.94	(-)1.95	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
6425 Loans for Co-operation								
(₹ in Lakh)								
106	Loans to Multipurpose Rural Cooperatives							
	1,39.16	0.00	1,39.16	0.00	0.00	1,39.16	0.00	
	Loans for accelerated Dev. of Consumers Co-operatives							
	1.12	0.00	1.12	0.05	0.00	1.07	(-)0.05	
	Other Loans							
	10,24.52	0.00	10,24.52	0.00	0.00	10,24.52	0.00	
	Processing Co-operatives -- Loans for Development of Processing Co-operatives and Cold Storages [CO]							
	79.77	0.00	79.77	10.00	0.00	69.77	(-)10.00	
	Warehousing and Marketing Co-operatives -- Working Capital Loan to Marketing/Commodity Co-operatives [CO]							
Total:	53,84.55	0.00	53,84.55	26.38	0.00	53,58.17	(-)26.38	17.09
107	Loans to Credit Co-operatives							
	38.74	0.00	38.74	1.65	0.00	37.09	(-)1.65	
	Loans for Agricultural Credit Stabilisation Fund - C.S.N.S.							
	2,78.26	0.00	2,78.26	4.46	0.00	2,73.80	(-)4.46	
	Loans for Integrated Co-operative Development							
	42.13	0.00	42.13	0.00	0.00	42.13	0.00	
	Loans to District Co-operative Banks.							
	31.56	0.00	31.56	0.72	0.00	30.84	(-)0.72	
	Other Loans							
	10,89.50	0.00	10,89.50	5.00	0.00	10,84.50	(-)5.00	
	Loans for Integrated Co-operative							

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
6425 Loans for Co-operation								
107	Loans to Credit Co-operatives Project(NCDC) [CO]							
Total: 107	14,80.19	0.00	14,80.19	11.83	0.00	14,68.36	(-)11.83	16.46
108	Loans to Other Co-operatives							
	Loans to Co-operative Milk Unions under WFP 618							
	62.97	0.00	62.97	0.00	0.00	62.97	0.00	
	Other Loans							
	95.38	0.00	95.38	1.25	0.00	94.13	(-)1.25	
	Establishment of Cold Storages [CO]							
	17,39.72	0.00	17,39.72	7.25	0.00	17,32.47	(-)7.25	
	Establishment of Storage Godowns [CO]							
	1,66.47	8.00	1,74.47	0.00	0.00	1,74.47	8.00	
	Development of Apex Agricultural Marketing Society [CO]							
	1,75,15.00	10,00.00	1,85,15.00	0.00	0.00	1,85,15.00	10,00.00	
	Development of Apex Consumer Co-operative							
	1,20,00.00	0.00	1,20,00.00	0.00	0.00	1,20,00.00	0.00	
Total: 108	3,15,79.54	10,08.00 (10,08.00)	3,25,87.54	8.50	0.00	3,25,79.04	9,99.50	1.04
789	Special Component Plan for Scheduled Castes							
	Other Loans							
	13.93	0.00	13.93	0.00	0.00	13.93	0.00	
Total: 789	13.93	0.00	13.93	0.00	0.00	13.93	0.00	0.00

(₹ in Lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue	
1	2	3	4	5	6	7	8	9	
F. Loans and Advances									
LOANS FOR ECONOMIC SERVICES									
(a) Agriculture and Allied Activities									
6425 Loans for Co-operation									
796									
	8.83	0.00	8.83	0.00	0.00	8.83	0.00		
Total:	8.83	0.00	8.83	0.00	0.00	8.83	0.00	0.00	
Total: 6425									
6435 Loans for other Agricultural Programmes									
01									
101									
	(-)1,97.50	0.00	(-)1,97.50	2,00.00	0.00	(-)3,97.50	(-)2,00.00		
	37,00.00	0.00	37,00.00	0.00	0.00	37,00.00	0.00		
Total:	35,02.50	0.00	35,02.50	2,00.00	0.00	33,02.50	(-)2,00.00	0.00	
Total:	01	35,02.50	0.00	35,02.50	2,00.00	33,02.50	(-)2,00.00	0.00	
Total:	6435	35,02.50	0.00	35,02.50	2,00.00	33,02.50	(-)2,00.00	0.00	
Total:	(a) Agriculture and Allied Activities	9,61,59.56	12,74.92	9,74,34.48	24,46.72	0.00	9,49,87.76	(-)11,71.80	34.59

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in Lakh)								
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(b) Rural Development								
6515 Loans for other Rural Development Programmes								
101 Panchayati Raj								
Loans to Panchayati Raj- Loans to Zilla Parishads	2,86.81	0.00	2,86.81	0.00	0.00	2,86.81	0.00	
Total: 101	2,86.81	0.00	2,86.81	0.00	0.00	2,86.81	0.00	0.00
102 Community Development								
Loans for Rural Housing	1,00.11	0.00	1,00.11	0.00	0.00	1,00.11	0.00	
Loans for Irrigation Scheme	1,72.03	0.00	1,72.03	0.00	0.00	1,72.03	0.00	
Loans under Production Schemes for Promotion of Agriculture	26.82	0.00	26.82	0.00	0.00	26.82	0.00	
Loans for Rural Housing	5,13.39	0.00	5,13.39	0.00	0.00	5,13.39	0.00	
Loans for Rural Housing (PN)	11,70.58	0.00	11,70.58	0.00	0.00	11,70.58	0.00	
Total: 102	19,82.93	0.00	19,82.93	0.00	0.00	19,82.93	0.00	0.00
103 Rural Works Programmes								
Other Loans	18.54	0.00	18.54	0.00	0.00	18.54	0.00	
Total: 103	18.54	0.00	18.54	0.00	0.00	18.54	0.00	0.00
Total: 6515	22,88.28	0.00	22,88.28	0.00	0.00	22,88.28	0.00	0.00
Total: (b) Rural Development	22,88.28	0.00	22,88.28	0.00	0.00	22,88.28	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(c) Special Area Programmes								
6551 Loans for Hill Areas								
<i>60 Other Hill Areas</i>								
<i>101 Development of Hill Areas</i>								
Loans to West Bengal Tea Development Corporation [CI]	74,74.73	0.00	74,74.73	0.00	0.00	74,74.73	0.00	
Loans to Jaigaon Deveopment Authority [CI]	1,61.66	0.00	1,61.66	0.00	0.00	1,61.66	0.00	
Loans for accelarated development of hill areas	57.26	0.00	57.26	0.00	0.00	57.26	0.00	
Total: 101	76,93.65	0.00	76,93.65	0.00	0.00	76,93.65	0.00	0.00
Total: 60	76,93.65	0.00	76,93.65	0.00	0.00	76,93.65	0.00	0.00
Total: 6551	76,93.65	0.00	76,93.65	0.00	0.00	76,93.65	0.00	0.00
6575 Loans for other Special Areas Programmes								
<i>03 Tribal Areas</i>								
<i>800 Other Loans</i>								
Other Loans	3.28	0.00	3.28	0.00	0.00	3.28	0.00	
Total: 800	3.28	0.00	3.28	0.00	0.00	3.28	0.00	0.00
Total: 03	3.28	0.00	3.28	0.00	0.00	3.28	0.00	0.00
Total: 6575	3.28	0.00	3.28	0.00	0.00	3.28	0.00	0.00
Total: (c) Special Area Programmes	76,96.93	0.00	76,96.93	0.00	0.00	76,96.93	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(d) Irrigation and Flood Control								
6702 Loans for Minor Irrigation								
102								
	0.01	0.00	0.01	0.00	0.00	0.01	0.00	
Total:	0.01	0.00	0.01	0.00	0.00	0.01	0.00	0.00
Total:								
Total:	0.01	0.00	0.01	0.00	0.00	0.01	0.00	0.00
6705 Loans for Command Area Development								
800								
	82.40	0.00	82.40	0.00	0.00	82.40	0.00	
Total:	82.40	0.00	82.40	0.00	0.00	82.40	0.00	0.00
Total:								
Total:	82.40	0.00	82.40	0.00	0.00	82.40	0.00	0.00
Total:	82.41	0.00	82.41	0.00	0.00	82.41	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(e) Energy								
6801 Loans for Power Projects								
(₹ in Lakh)								
202 Thermal Power Generation								
Loans to WB Power Development Corporation Ltd.	8,22,91.31	0.00	8,22,91.31	0.00	0.00	8,22,91.31	0.00	
Other Misc. Loans	41,43.39	0.00	41,43.39	0.00	0.00	41,43.39	0.00	
Durgapur Projects for Adjustment of Coal dues	1,33,48.57	0.00	1,33,48.57	0.00	0.00	1,33,48.57	0.00	
Loans to WBPDCCL towards adjustment of dues to CPSUS converted to Power Bonds	1,13,16.00	0.00	1,13,16.00	0.00	0.00	1,13,16.00	0.00	
Other Loans	(-)43,23.76	0.00	(-)43,23.76	(-)43,23.76	0.00	0.00	43,23.76	
Loans to Durgapur Project Ltd.	33,00.60	0.00	33,00.60	0.00	0.00	33,00.60	0.00	
OEFC-Projects-Loans to West Bengal Power Development Corporation Ltd. (State Share) (EAP)	3,38,99.48	0.00	3,38,99.48	0.00	0.00	3,38,99.48	0.00	
OEFC Projects Loans to W B Power Development Corporation Ltd.	5,47,38.03	0.00	5,47,38.03	0.00	0.00	5,47,38.03	0.00	
Loans to W B Power Development Corporation Ltd. towards Adjustment of Dues of Central Public Sector Undertakings	2,56,22.00	0.00	2,56,22.00	0.00	0.00	2,56,22.00	0.00	
Loans to West Bengal Rural Energy Development Corporation	20,32.00	0.00	20,32.00	0.00	0.00	20,32.00	0.00	
Loans to WBPDCCL towards adjustment of Coal	80,25.94	0.00	80,25.94	0.00	0.00	80,25.94	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(e) Energy								
6801 Loans for Power Projects								
(₹ in Lakh)								
202 Thermal Power Generation								
Cess dues of Company / undertaking other than CPSUS								
Loans to WBPDCCL for implementation of scheme under APDP	5,00.00	0.00	5,00.00	0.00	0.00	5,00.00	0.00	
Loans to WBSEDCL on account of OECF Purulia Plant (EAP)	78,03.15	0.00	78,03.15	4,39.15	0.00	73,64.00	(-)4,39.15	
Loans to WBSEDCL on account of OECF Purulia Plant (State Share)-(EAP)	7,17.20	0.00	7,17.20	0.00	0.00	7,17.20	0.00	
Loans to WBSETCL for Transmission & Distribution (JBIC)-[PO] (EAP)	90.54	0.00	90.54	7.54	0.00	83.00	(-)7.54	
State Govt. loan liabilities vested with the WBSEDCL for finalising West Bengal Power Sector Reforms Transfer Scheme,2007	7,96.77	0.00	7,96.77	0.00	0.00	7,96.77	0.00	
State Govt. loan liabilities vested with the WBSETCL for finalising West Bengal Power Sector Reforms Transfer Scheme,2007	7,42,05.12	0.00	7,42,05.12	87,92.41	0.00	6,54,12.71	(-)87,92.41	
Loans to WBPDCCL for Meeting Shortfall in Cash Flow [PO]	6,30,00.00	0.00	6,30,00.00	82,27.16	0.00	5,47,72.84	(-)82,27.16	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in Lakh)								
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(e) Energy								
6801 Loans for Power Projects								
202 Thermal Power Generation								
World Bank Project- Loans to WBPDCCL (EAP)	2,27,44.41	22,69.11	2,50,13.52	0.00	0.00	2,50,13.52	22,69.11	
Total: 202	40,42,50.75	22,69.11	40,65,19.86	1,31,42.50	0.00	39,33,77.36	(-1,08,73.39)	8,58,56.50
205 Transmission and Distribution		(22,69.11)						
Loans to W.B.Rural Energy Development Corporation against loans from R.E.C [PO]	46,25.32	0.00	46,25.32	6,77.33	0.00	39,47.99	(-)6,77.33	
Loans to WBSEDCL for implementation of schemes under RIDF	11,99.31	0.00	11,99.31	0.00	0.00	11,99.31	0.00	
Loans to WBSETCL for implementation of schemes under RIDF	31,80.05	0.00	31,80.05	2,62.01	0.00	29,18.04	(-)2,62.01	
Total: 205	90,04.68	0.00	90,04.68	9,39.34	0.00	80,65.34	(-9,39.34)	95,88.80
789 Special Component Plan for Scheduled Castes								
Loans to Durgapur Projects Ltd.	6,60.50	0.00	6,60.50	0.00	0.00	6,60.50	0.00	
OECF Projects-Loans to W.B.Power Dev. Corpn. Ltd. (States Share) EAP	24,00.00	0.00	24,00.00	0.00	0.00	24,00.00	0.00	
OECF Projects-Loans to WBPDC Ltd. EAP	84,15.65	0.00	84,15.65	0.00	0.00	84,15.65	0.00	
Loans to W.B. Rural Energy Development Corporation against loans from R.E.C.	49,00.00	0.00	49,00.00	7,54.00	0.00	41,46.00	(-)7,54.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in Lakh)								
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(e) Energy								
6801 Loans for Power Projects								
789 Special Component Plan for Scheduled Castes								
Loans to WBSEDCL on account of OECF Purulia Plant (EAP) [PO]	2,09.47	0.00	2,09.47	81.31	0.00	1,28.16	(-)81.31	
Loans to WBSEDCL on account of OECF Purulia Plant (State Share)-(EAP)	3,53.53	0.00	3,53.53	18.00	0.00	3,35.53	(-)18.00	
Loans to WBSEDCL for implementation of schemes under RIDF	2,77.59	0.00	2,77.59	0.00	0.00	2,77.59	0.00	
Loans to WBSETCL for Implementation of Schemes under RIDF [PO]	10,90.32	0.00	10,90.32	89.83	0.00	10,00.49	(-)89.83	
World Bank Project - Loans to WBPDC (EAP) [PO]	76,61.08	10,63.65	87,24.73	0.00	0.00	87,24.73	10,63.65	
Total: 789	2,59,68.14	10,63.65	2,70,31.79	9,43.14	0.00	2,60,88.65	1,20.51	0.00
796 Tribal Areas Sub-Plan		(10,63.65)						
Loans to Durgapur Projects Ltd.	1,13.90	0.00	1,13.90	0.00	0.00	1,13.90	0.00	
OECF Projects-Loans to W.B Power Dev. Corpn. Ltd.(States Share) EAP	4,80.00	0.00	4,80.00	0.00	0.00	4,80.00	0.00	
OECF Projects-Loans to WBPDC Ltd. EAP	21,04.09	0.00	21,04.09	0.00	0.00	21,04.09	0.00	
Loans to W.B. Rural Energy Development Corporation against Loans from REC [PO]	7,98.00	0.00	7,98.00	6,00.67	0.00	1,97.33	(-)6,00.67	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in Lakh)								
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(e) Energy								
6801 Loans for Power Projects								
796 Tribal Areas Sub-Plan								
Loans to WBSEDCL on account of OECF Purulia Plant (EAP) [PO]	6,57.84	0.00	6,57.84	88.32	0.00	5,69.52	(-)88.32	
Loans to WBSEDCL on account of OECF Purulia Plant (State Share)-(EAP)	62.16	0.00	62.16	0.00	0.00	62.16	0.00	
Loans to WBSEDCL for Implementation of Schemes under RIDF [PO]	28.86	0.00	28.86	0.00	0.00	28.86	0.00	
Loans to WBSETCL for Implementation of Schemes under RIDF [PO]	2,72.57	0.00	2,72.57	22.46	0.00	2,50.11	(-)22.46	
World Bank Project - Loans to WBPDCCL (EAP) [PO]	22,84.84	2,12.73	24,97.57	0.00	0.00	24,97.57	2,12.73	
Total: 796	68,02.26	2,12.73 (2,12.73)	70,14.99	7,11.45	0.00	63,03.54	(-4,98.72)	0.00
Total: 6801	44,60,25.83	35,45.49 (35,45.49)	44,95,71.32	1,57,36.43	0.00	43,38,34.89	(-1,21,90.94)	9,54,45.30
Total: (e) Energy	44,60,25.83	35,45.49	44,95,71.32	1,57,36.43	0.00	43,38,34.89	(-1,21,90.94)	9,54,45.30

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6851 Loans for Village and Small Industries								
101	Industrial Estates							
	Other Loans							
	0.22	0.00	0.22	0.00	0.00	0.22	0.00	
Total:	101	0.22	0.00	0.22	0.00	0.00	0.22	0.00
102	Small Scale Industries							
	Other Loans							
	28.48	0.00	28.48	0.00	0.00	28.48	0.00	
	Loans for State Aid to Industries Act							
	6,78.46	0.00	6,78.46	1.67	0.00	6,76.79	(-)1.67	
	Loans for District Industries Centre							
	1,45.65	0.00	1,45.65	0.08	0.00	1,45.57	(-)0.08	
	Interest free loan for Sales Tax Refund to Small Scale and Cottage Industrial Unit							
	4,10.21	0.00	4,10.21	0.00	0.00	4,10.21	0.00	
Total:	102	12,62.80	0.00	12,62.80	1.75	0.00	12,61.05	(-)1.75
103	Handloom Industries							
	Intensive Development of Handloom Industries							
	82.07	0.00	82.07	0.00	0.00	82.07	0.00	
Total:	103	82.07	0.00	82.07	0.00	0.00	82.07	0.00
104	Handicraft Industries							
	Other Loans							
	3.67	0.00	3.67	0.00	0.00	3.67	0.00	
	Mobilization Advance to W B Handicrafts Development Corporation Ltd. for Wholesale Business [CS]							
	1,00.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6851 Loans for Village and Small Industries								
104	Handicraft Industries							
Total:	104	1,03.67	0.00	1,03.67	0.00	0.00	1,03.67	0.00
106	Coir Industries							
	Other Loans	1.55	0.00	1.55	0.00	0.00	1.55	0.00
Total:	106	1.55	0.00	1.55	0.00	0.00	1.55	0.00
107	Sericulture Industries							
	Other Loans	27.18	0.00	27.18	0.00	0.00	27.18	0.00
Total:	107	27.18	0.00	27.18	0.00	0.00	27.18	0.00
108	Powerloom Industries							
	Other Loans	0.50	0.00	0.50	0.00	0.00	0.50	0.00
Total:	108	0.50	0.00	0.50	0.00	0.00	0.50	0.00
190	Loans to Public Sector and Other Undertakings							
	Loans to West Bengal Ceramic Development Corporation Ltd. [CS]	22,82.25	0.00	22,82.25	0.00	0.00	22,82.25	0.00
	Public Undertakings-Loans to West Bengal Small Industries Corporation	10,68.00	0.00	10,68.00	0.00	0.00	10,68.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6851 Loans for Village and Small Industries								
190	Loans to Public Sector and Other Undertakings							
	24.50	0.00	24.50	0.00	0.00	24.50	0.00	
	Other Loans							
	47.00	0.00	47.00	0.00	0.00	47.00	0.00	
	Loans to West Bengal Handloom and Powerloom Development Corporation							
	61.77	0.00	61.77	0.00	0.00	61.77	0.00	
	Loans to West Bengal Ceramic Development Corporation for Modernisation (CS)							
	1,36.64	0.00	1,36.64	0.00	0.00	1,36.64	0.00	
	West Bengal Handicrafts Development Corporation							
	3,00.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00	
	Mobilisation Advance to Silpabarta Printing Press Ltd for Wholesale Business [CS]							
Total:	39,20.16	0.00	39,20.16	0.00	0.00	39,20.16	0.00	0.00
195	Loans to Composite Village and Small Industries							
	48.13	0.00	48.13	0.00	0.00	48.13	0.00	
	Loans to Co-operative for installation of powerloom							
	22,29.89	0.00	22,29.89	0.00	0.00	22,29.89	0.00	
	Loans to Handloom Industries (W. B. State Handloom weavers Co-op. Society Ltd.) [CS]							
	32,64.26	0.00	32,64.26	0.00	0.00	32,64.26	0.00	
	Loans to West Bengal State Handloom Weavers Co-operative Limited for Payment of Outstanding Bank Dues (Tantuja) [CS]							

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6851 Loans for Village and Small Industries								
(₹ in Lakh)								
195	Loans to Composite Village and Small Industries							
	1,02.34	0.00	1,02.34	0.00	0.00	1,02.34	0.00	
	Other Loans							
	2,09.61	0.00	2,09.61	0.00	0.00	2,09.61	0.00	
	Share Capital Loan to Weavers							
	1,01.20	0.00	1,01.20	0.00	0.00	1,01.20	0.00	
	Loans for Project Package Scheme for Handloom							
	3,26.04	0.00	3,26.04	0.00	0.00	3,26.04	0.00	
	Loans for establishment of Handlooms Dev. Centre as Quality Area Centre							
	1,37.40	0.00	1,37.40	0.00	0.00	1,37.40	0.00	
	Industrial Co-operative Loan For Margin Money Financial Assistance to Power loom and Hosiery Co-op. Societies							
	1,23.83	0.00	1,23.83	4.56	0.00	1,19.27	(-4.56)	
	Loans to Industrial Co-operatives under the state Aid to Industrial Act.							
	3,53.00	0.00	3,53.00	0.00	0.00	3,53.00	0.00	
	Working Capital Loans to Weavers							
	68.20	0.00	68.20	0.00	0.00	68.20	0.00	
	Supply of Loans to Loomless Weavers							
	1,39.54	0.00	1,39.54	0.00	0.00	1,39.54	0.00	
	Loans for Supply of improved Appliances							
	84.67	0.00	84.67	0.00	0.00	84.67	0.00	
	Loans for Project Package Scheme for Handloom							

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6851 Loans for Village and Small Industries								
195	Loans to Composite Village and Small Industries							
	Loans to W.B.State Handloom Weavers Co-op Society Ltd.(TANTUJA) for implementation of workshed-cum-Housing Scheme for flood affected Handloom Weavers in 2001							
	1,81.72	0.00	1,81.72	0.00	0.00	1,81.72	0.00	
	Loans to Industrial Co-operative Society for Margin Money / Financial Assistance to Powerloom Co-operative Society (NCDC) [CS]							
	95.00	0.00	95.00	0.00	0.00	95.00	0.00	
	Industrial Cooperative Society for margin money / financial assistance to Hosiery Cooperative Society (NCDC)							
	41.00	0.00	41.00	0.00	0.00	41.00	0.00	
	Mobilisation Advance to W.B. State Handloom Co-operative Soceity Ltd (Tantuja) for wholesale business [CS]							
	5,00.00	0.00	5,00.00	0.00	0.00	5,00.00	0.00	
Total:	195	80,05.83	80,05.83	4.56	0.00	80,01.27	(-4.56)	0.14
200	Other Village Industries							
	Loans for intensive dev. of SI in rural areas							
	84.58	0.00	84.58	0.00	0.00	84.58	0.00	
Total:	200	84.58	84.58	0.00	0.00	84.58	0.00	0.00
789	Special Component Plan for Scheduled Castes Other Loans							
	22.69	0.00	22.69	0.00	0.00	22.69	0.00	
Total:	789	22.69	22.69	0.00	0.00	22.69	0.00	0.00

(₹ in Lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6851 Loans for Village and Small Industries								
796								
	12.60	0.00	12.60	0.00	0.00	12.60	0.00	
Total:	12.60	0.00	12.60	0.00	0.00	12.60	0.00	0.00
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Total:	1,35,23.85	0.00	1,35,23.85	6.31	0.00	1,35,17.54	(-)6.31	0.58
6855 Loans for Fertilizer Industries								
190								
	9.77	0.00	9.77	0.00	0.00	9.77	0.00	
Total:	9.77	0.00	9.77	0.00	0.00	9.77	0.00	0.00
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Total:	9.77	0.00	9.77	0.00	0.00	9.77	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in Lakh)								
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6857 Loans for Chemical and Pharmaceutical Industries								
<i>01 Chemicals and Pesticides Industries</i>								
190 Loans to Public Sector and Other Undertakings								
Loans to West Bengal Chemical Industries Ltd.	14,20.64	0.00	14,20.64	0.00	0.00	14,20.64	0.00	
Loans to Sunderban Sugarbeet Processing Co.	31.05	0.00	31.05	0.00	0.00	31.05	0.00	
Other Loans	20.29	0.00	20.29	0.00	0.00	20.29	0.00	
Total: 190	14,71.98	0.00	14,71.98	0.00	0.00	14,71.98	0.00	0.00
Total: 01	14,71.98	0.00	14,71.98	0.00	0.00	14,71.98	0.00	0.00
<i>02 Drugs and Pharmaceutical Industries</i>								
190 Loans to Public Sector and Other Undertakings								
Loans to Gluconate Health Ltd. [PU]	12,28.35	0.00	12,28.35	0.00	0.00	12,28.35	0.00	
Loans for PF/ESI and Bank Dues of Gluconate Health Ltd.	97.38	0.00	97.38	0.00	0.00	97.38	0.00	
Loans to Sundarban Sugarbeet Processing Co. Ltd.	2,83.64	0.00	2,83.64	0.00	0.00	2,83.64	0.00	
Loans to Gluconate Health Ltd. [PI]	1,68.40	0.00	1,68.40	0.00	0.00	1,68.40	0.00	
Loans to West Bengal Pharmaceutical and Phytochemical Development Corporation Ltd.[CI]	9,14.50	2,30.00	11,44.50	0.00	0.00	11,44.50	2,30.00	
Loans to Infusion (India) Ltd. [CI]	12,67.77	1,20.00	13,87.77	3.47	0.00	13,84.30	1,16.53	
Other Loans	1.55	0.00	1.55	0.00	0.00	1.55	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6857 Loans for Chemical and Pharmaceutical Industries								
02	<i>Drugs and Pharmaceutical Industries</i>							
190	Loans to Public Sector and Other Undertakings							
Total: 190	39,61.59	3,50.00	43,11.59	3.47	0.00	43,08.12	3,46.53	0.00
Total: 02	39,61.59	3,50.00	43,11.59	3.47	0.00	43,08.12	3,46.53	0.00
Total: 6857	54,33.57	3,50.00	57,83.57	3.47	0.00	57,80.10	3,46.53	0.00
6858 Loans for Engineering Industries								
02	<i>Other Industrial Machinery Industries</i>							
800	Other Loans							
National Iron and Steel Co. Ltd.	1,00,79.23	0.00	1,00,79.23	0.00	0.00	1,00,79.23	0.00	
Neo Pipe & Tube Co. Ltd.	40,30.36	0.00	40,30.36	0.00	0.00	40,30.36	0.00	
Carter Pooler Co. Ltd.	21,19.24	0.00	21,19.24	0.00	0.00	21,19.24	0.00	
Britania Engineering Ltd.	18,91.89	0.00	18,91.89	0.00	0.00	18,91.89	0.00	
Engel India Machine and Tools Ltd.	43,62.02	0.00	43,62.02	0.00	0.00	43,62.02	0.00	
Electro Medical and Allied Industries Ltd.	29,11.28	0.00	29,11.28	0.00	0.00	29,11.28	0.00	
National Iron and Steel Co. Ltd. [PI]	5,99.67	2,32.86	8,32.53	0.00	0.00	8,32.53	2,32.86	
Neo Pipe & Tube Co. Ltd. [PI]	4,72.44	1,81.75	6,54.19	0.00	0.00	6,54.19	1,81.75	
West Bengal Financial Corporation Ltd.	53.75	0.00	53.75	0.00	0.00	53.75	0.00	
Total: 800	2,65,19.88	4,14.61	2,69,34.49	0.00	0.00	2,69,34.49	4,14.61	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue	
1	2	3	4	5	6	7	8	9	
F. Loans and Advances									
LOANS FOR ECONOMIC SERVICES									
(f) Industries and Minerals									
6858 Loans for Engineering Industries									
02	<i>Other Industrial Machinery Industries</i>								
Total:	02	2,65,19.88	4,14.61	2,69,34.49	0.00	0.00	2,69,34.49	4,14.61	0.00
03	<i>Transport Equipment Industries</i>								
190	Loans to Public Sector and Other Undertakings								
	Loans to Apollo Zipper LTD. [PU]								
	19,06.50	0.00	19,06.50	0.00	0.00	19,06.50	0.00		
	Loans to Westinghouse Saxby Farmer Ltd. [PU]								
	32,24.70	0.00	32,24.70	0.00	0.00	32,24.70	0.00		
	Other Loans								
	18.49	0.00	18.49	0.00	0.00	18.49	0.00		
Total:	190	51,49.69	0.00	51,49.69	0.00	0.00	51,49.69	0.00	0.00
Total:	03	51,49.69	0.00	51,49.69	0.00	0.00	51,49.69	0.00	0.00
04	<i>Other Engineering Industries</i>								
800	Other Loans								
	Loans for Shalimar Works (1980) Ltd.								
	1,03,22.29	0.00	1,03,22.29	1,57.14	0.00	1,01,65.15	(-)1,57.14		
	Loans to Shalimar Works for Payment of Bank Dues								
	7,68.46	0.00	7,68.46	0.00	0.00	7,68.46	0.00		
	Nipha Steels								
	52.00	0.00	52.00	0.00	0.00	52.00	0.00		
	Other Loans								
	63.28	0.00	63.28	0.00	0.00	63.28	0.00		
Total:	800	1,12,06.03	0.00	1,12,06.03	1,57.14	0.00	1,10,48.89	(-)1,57.14	0.00
Total:	04	1,12,06.03	0.00	1,12,06.03	1,57.14	0.00	1,10,48.89	(-)1,57.14	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6858 Loans for Engineering Industries								
<i>60 Other Engineering Industries</i>								
190 Loans to Public Sector and Other Undertakings								
Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues	18,45.14	0.00	18,45.14	61.96	0.00	17,83.18	(-)61.96	
Loans for Payment of Arrear Sales Tax Dues of the Central Public Sector Undertaking Units	53,29.82	0.00	53,29.82	0.00	0.00	53,29.82	0.00	
Loan for Payment of Bank dues of Central Public Sector Undertaking	2,32.00	0.00	2,32.00	0.00	0.00	2,32.00	0.00	
Other Loans	10.39	0.00	10.39	0.00	0.00	10.39	0.00	
Electro Medical & Allied Industries	1,56.96	0.00	1,56.96	0.00	0.00	1,56.96	0.00	
New Incentive Scheme of Loan Assistance to the Entrepreneurs for Opening the Closed Industries	1,80.29	0.00	1,80.29	0.00	0.00	1,80.29	0.00	
Total: 190	77,54.60	0.00	77,54.60	61.96	0.00	76,92.64	(-)61.96	13.03
Total: 60	77,54.60	0.00	77,54.60	61.96	0.00	76,92.64	(-)61.96	13.03
Total: 6858	5,06,30.20	4,14.61	5,10,44.81	2,19.10	0.00	5,08,25.71	1,95.51	13.03

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6859 Loans for Telecommunication and Electronic Industries								
<i>02 Electronics</i>								
190 Loans to Public Sector and Other Undertakings								
Loans to W. B. Electronics Industries Development Corporation Ltd.								
Total:	190	33,21.94	33,21.94	0.00	0.00	33,21.94	0.00	0.11
Total:	02	33,21.94	33,21.94	0.00	0.00	33,21.94	0.00	0.11
Total:	6859	33,21.94	33,21.94	0.00	0.00	33,21.94	0.00	0.11
6860 Loans for Consumer Industries								
<i>01 Textiles</i>								
101 Loans to Co-operative Spinning Mills								
Loans to West Bengal Co-operative Spinning Mills Ltd. [CS]								
		68,01.28	76,06.57	8,05.29	7.13	75,99.44	7,98.16	
Loans to West Bengal Co-operative Spinning Mills (NCDC) [CS]								
		18,00.00	18,00.00	0.00	0.00	18,00.00	0.00	
Total:	101	86,01.28	94,06.57	8,05.29	7.13	93,99.44	7,98.16	0.00
190 Loans to Public Sector and Other Undertakings								
Loans to West Bengal Agro Textiles Corporation Ltd. [PU]								
		62,98.93	62,98.93	0.00	0.00	62,98.93	0.00	
Loans to Agro Textiles Corporation for P.F./E.S.I. and Bank Dues								
		1,29.00	1,29.00	0.00	0.00	1,29.00	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6860 Loans for Consumer Industries								
<i>01 Textiles</i>								
190 Loans to Public Sector and Other Undertakings								
West Dinajpur Spinning Mill [CS]	1,44,55.26	19,00.00	1,63,55.26	2.49	0.00	1,63,52.77	18,97.51	
West Dinajpur Spinning Mill for Bank Dues	1,72.31	0.00	1,72.31	0.00	0.00	1,72.31	0.00	
Mayurakshi Cotton Mill [CS]	36,08.92	10,10.45	46,19.37	8,71.76	0.00	37,47.61	1,38.69	
Tamralipta Spinning Mill [CS]	12,70.25	65.00	13,35.25	7.39	0.00	13,27.86	57.61	
Loans to Kangsabati Spinning Mill [CS]	5,26.15	3,46.13	8,72.28	0.00	0.00	8,72.28	3,46.13	
Loans to West Bengal Co-operative Spinning Mills for Payment of Bank Dues [CS]	63.06	0.00	63.06	0.00	0.00	63.06	0.00	
Bengal Laxmi Cotton Mills Ltd.	56.67	0.00	56.67	0.00	0.00	56.67	0.00	
Kinnison Jute Mills (Revival of CSI)	2,81.48	0.00	2,81.48	0.00	0.00	2,81.48	0.00	
Kalyani Spinning Mill [CS]	3,69,28.62	40,29.00	4,09,57.62	36.00	0.00	4,09,21.62	39,93.00	
Loans to Kalyani Spinning Mill for Bank Dues	6,98.38	0.00	6,98.38	0.00	0.00	6,98.38	0.00	
National Textile Corporation	1,69.70	0.00	1,69.70	0.00	0.00	1,69.70	0.00	
Loans to WB Agro Textiles Corporation Ltd. (IR)	2,70.88	0.00	2,70.88	0.00	0.00	2,70.88	0.00	
Mayurakshi cotton mill for modernisation-cum-rehabilitation	1,15.00	0.00	1,15.00	0.00	0.00	1,15.00	0.00	
Modernisation of Tamralipta Co-operative	4,95.00	0.00	4,95.00	0.00	0.00	4,95.00	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue	
1	2	3	4	5	6	7	8	9	
F. Loans and Advances									
LOANS FOR ECONOMIC SERVICES									
(f) Industries and Minerals									
6860 Loans for Consumer Industries									
<i>01 Textiles</i>									
190	Loans to Public Sector and Other Undertakings								
	Spinning Mills Ltd.								
	Rehabilitation of Kangsabati Co-operative								
	6,28.00	0.00	6,28.00	0.00	0.00	6,28.00	0.00		
	Spinning Mills Ltd.								
Total:	190	6,61,67.61	73,50.58	7,35,18.19	9,17.64	0.00	7,26,00.55	64,32.94	5.13
Total:	01	7,47,68.89	81,55.87	8,29,24.76	9,24.77	0.00	8,19,99.99	72,31.10	
<i>03 Leather</i>									
190	Loans to Public Sector and Other Undertakings								
	Loans to National Tannery Co. Ltd.								
	65.00	0.00	65.00	0.00	0.00	65.00	0.00		
	Other Loans								
	9.55	0.00	9.55	0.00	0.00	9.55	0.00		
	Loans to West Bengal State Leather Industries								
	2,27.35	0.00	2,27.35	0.00	0.00	2,27.35	0.00		
	Development Corporation								
Total:	190	3,01.90	0.00	3,01.90	0.00	0.00	3,01.90	0.00	0.00
Total:	03	3,01.90	0.00	3,01.90	0.00	0.00	3,01.90	0.00	0.00
<i>04 Sugar</i>									
190	Loans to Public Sector and Other Undertakings								
	Loans to West Bengal Sugar Industries								
	47,00.76	0.00	47,00.76	0.00	0.00	47,00.76	0.00		
	Development Corporation Ltd. [CI]								

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in Lakh)								
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6860 Loans for Consumer Industries								
04 <i>Sugar</i>								
190 Loans to Public Sector and Other Undertakings								
Total: 190	47,00.76	0.00	47,00.76	0.00	0.00	47,00.76	0.00	0.00
Total: 04	47,00.76	0.00	47,00.76	0.00	0.00	47,00.76	0.00	0.00
05 <i>Paper and Newsprint</i>								
190 Loans to Public Sector and Other Undertakings								
Revival of closed and sick Industrial Units	6,12.86	0.00	6,12.86	0.00	0.00	6,12.86	0.00	
Total: 190	6,12.86	0.00	6,12.86	0.00	0.00	6,12.86	0.00	0.00
Total: 05	6,12.86	0.00	6,12.86	0.00	0.00	6,12.86	0.00	0.00
60 <i>Others</i>								
102 Food and Beverages								
Other Loans	20.28	0.00	20.28	0.00	0.00	20.28	0.00	
Total: 102	20.28	0.00	20.28	0.00	0.00	20.28	0.00	0.00
190 Loans to Public Sector and other Undertakings								
Loans to India Paper Pulp Ltd.	72,52.60	0.00	72,52.60	0.00	0.00	72,52.60	0.00	
Loans to Krishna Silicate Ltd. [PU]	59,64.52	0.00	59,64.52	0.00	0.00	59,64.52	0.00	
Loans to West Bengal Plywood Ltd. [PU]	28,03.63	0.00	28,03.63	0.00	0.00	28,03.63	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6860 Loans for Consumer Industries								
<i>60 Others</i>								
190 Loans to Public Sector and other Undertakings								
Loans to Lily Biscuit Ltd. [PU]	53,77.17	0.00	53,77.17	0.00	0.00	53,77.17	0.00	
Loans to India Belting Cotton Ltd. [PU]	5,02.19	0.00	5,02.19	0.00	0.00	5,02.19	0.00	
Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues [IR]	29,80.90	0.00	29,80.90	0.00	0.00	29,80.90	0.00	
Loans for Payment of Arrear Sales Tax Dues of Central Public Sector Undertaking Units [IR]	4,47.75	0.00	4,47.75	0.00	0.00	4,47.75	0.00	
Loans to Eastern Distilleries and Chemicals Ltd. (PU)	6,60.79	0.00	6,60.79	0.00	0.00	6,60.79	0.00	
Loans to Fruit and Vegetables Processing Ltd.	2,21.04	0.00	2,21.04	0.00	0.00	2,21.04	0.00	
Loans to West Bengal Ceramic Dev. Corporation	2,55.67	0.00	2,55.67	0.00	0.00	2,55.67	0.00	
Loans to Lily Biscuit Ltd.[PI]	5,55.40	2,62.58	8,17.98	0.00	0.00	8,17.98	2,62.58	
Loans to Krishna Silicate Ltd. [PI]	16.33	10.06	26.39	0.00	0.00	26.39	10.06	
Loans to West Bengal Industrial Development Corporation	29,78.00	0.00	29,78.00	0.00	0.00	29,78.00	0.00	
Loans to Saraswati Press Ltd.	3,96.84	0.00	3,96.84	0.00	0.00	3,96.84	0.00	
Loans to Mackintosh Burn Ltd.	1,56.94	0.00	1,56.94	0.00	0.00	1,56.94	0.00	
Other Loans	13.80	0.00	13.80	0.00	0.00	13.80	0.00	

(₹ in Lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6860 Loans for Consumer Industries								
<i>60 Others</i>								
190 Loans to Public Sector and other Undertakings								
	12,23.56	0.00	12,23.56	40.00	0.00	11,83.56	(-)40.00	
	1,05.00	0.00	1,05.00	0.00	0.00	1,05.00	0.00	
Total:	3,19,12.13	2,72.64	3,21,84.77	40.00	0.00	3,21,44.77	2,32.64	0.00
317 Jute								
	10,25.05	0.00	10,25.05	0.00	0.00	10,25.05	0.00	
	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	
	49,39.55	0.00	49,39.55	0.00	0.00	49,39.55	0.00	
Total:	61,64.60	0.00	61,64.60	0.00	0.00	61,64.60	0.00	0.00
600 Others								
	13,40.00	0.00	13,40.00	0.00	0.00	13,40.00	0.00	
	5,48.46	0.00	5,48.46	3,21.89	0.00	2,26.57	(-)3,21.89	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in Lakh)								
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6860 Loans for Consumer Industries								
60 Others								
600 Others								
[CI]								
Loans to Greater Calcutta Gas Supply Corporation (CI)	1,62,95.60	2,60.00	1,65,55.60	0.00	0.00	1,65,55.60	2,60.00	
Loans to Durgapur Project Ltd.	66,97.75	0.00	66,97.75	0.00	0.00	66,97.75	0.00	
Loans to KTPP for (fly ash) Projects	52.23	0.00	52.23	0.00	0.00	52.23	0.00	
Total: 600	2,49,34.04	2,60.00	2,51,94.04	3,21.89	0.00	2,48,72.15	(-61.89)	0.01
789 Special Component Plan for Scheduled Castes								
Loans to Durgapur Projects Ltd.	4,72.00	0.00	4,72.00	0.00	0.00	4,72.00	0.00	
Total: 789	4,72.00	0.00	4,72.00	0.00	0.00	4,72.00	0.00	0.00
796 Tribal Areas Sub-Plan								
Loans to Durgapur Projects Ltd.	1,24.00	0.00	1,24.00	0.00	0.00	1,24.00	0.00	
Total: 796	1,24.00	0.00	1,24.00	0.00	0.00	1,24.00	0.00	0.00
Total: 60	6,36,27.06	5,32.64	6,41,59.70	3,61.89	0.00	6,37,97.81	1,70.75	0.01
Total: 6860	14,40,11.46	86,88.51	15,26,99.97	12,86.66	0.00	15,14,13.31	74,01.85	5.14

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6875 Loans for other Industries								
60	<i>Other Industries</i>							
800	<i>Other Loans</i>							
Loans to Basumati Corporation	63,18.42	3,40.00	66,58.42	0.00	0.00	66,58.42	3,40.00	
Loans to Basumati Corporation for Printing of News paper from Siliguri	1,20.60	0.00	1,20.60	0.00	0.00	1,20.60	0.00	
Loans to Basumati Corporation for payment of Arrear PF/ESI/Bank dues	91.70	0.00	91.70	0.00	0.00	91.70	0.00	
Loans to Basumati Corporation for Publishing Sagar Math Patrika	1,08.60	0.00	1,08.60	0.00	0.00	1,08.60	0.00	
Loans to Basumati Corporation	2,19.61	0.00	2,19.61	0.00	0.00	2,19.61	0.00	
Total: 800	68,58.93	3,40.00	71,98.93	0.00	0.00	71,98.93	3,40.00	0.00
Total: 60	68,58.93	3,40.00	71,98.93	0.00	0.00	71,98.93	3,40.00	0.00
Total: 6875	68,58.93	3,40.00	71,98.93	0.00	0.00	71,98.93	3,40.00	0.00
6885 Other Loans to Industries and Minerals								
01	<i>Loans to Industrial Financial Institutions</i>							
190	<i>Loans to Public Sector and Other Undertakings</i>							
Loans to West Bengal Industrial Development Corporation Ltd.	1,38,34.34	0.00	1,38,34.34	0.00	0.00	1,38,34.34	0.00	
Loans to W. B. Financial Corporation	1,68.74	0.00	1,68.74	0.00	0.00	1,68.74	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6885 Other Loans to Industries and Minerals								
<i>01 Loans to Industrial Financial Institutions</i>								
190 Loans to Public Sector and Other Undertakings								
Loans under incentive scheme for Industrial Growth in W. B.	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	
Loans to West Bengal State Beverage Corporation Ltd (BEVCO)	0.00	3,00.00	3,00.00	0.00	0.00	3,00.00	3,00.00	
Loans to West Bengal Industrial Development Corporation Ltd. to discharge their Loan liabilities to WBIDFC	7,74.28	0.00	7,74.28	0.00	0.00	7,74.28	0.00	
Total: 190	1,49,77.36	3,00.00	1,52,77.36	0.00	0.00	1,52,77.36	3,00.00	11,93.60
Total: 01	1,49,77.36	3,00.00	1,52,77.36	0.00	0.00	1,52,77.36	3,00.00	11,93.60
<i>60 Others</i>								
800 Other Loans								
Loans under Incentive Scheme for Industrial Growth in West Bengal	73,76.82	0.00	73,76.82	0.00	0.00	73,76.82	0.00	
Loans to West Bengal Industrial Infrastructure Development Corporation for Promotion of Infrastructure Facilities [CI]	3,25.00	0.00	3,25.00	0.00	0.00	3,25.00	0.00	
Krishna Glass & Silicate Works	93.60	0.00	93.60	0.00	0.00	93.60	0.00	
Other Loans	10.00	0.00	10.00	0.00	0.00	10.00	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6885 Other Loans to Industries and Minerals								
<i>60</i>	<i>Others</i>							
800	Other Loans							
Loans to West Bengal Industrial Infrastructure Development Corporation [CI]	94,15.15	0.00	94,15.15	0.00	0.00	94,15.15	0.00	
Loans under Incentive Scheme for Industrial Growth in West Bengal	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	
Loans to West Bengal Industrial Development Corpn. Ltd. for Installation of CETP Kolkata Leather Complex [CI]	50,76.48	0.00	50,76.48	0.00	0.00	50,76.48	0.00	
Loans to West Bengal Industrial Development Corporation Ltd. [CI] [CI]	6,40.76	0.00	6,40.76	0.00	0.00	6,40.76	0.00	
Total: 800	2,31,37.81	0.00	2,31,37.81	0.00	0.00	2,31,37.81	0.00	0.00
Total: 60	2,31,37.81	0.00	2,31,37.81	0.00	0.00	2,31,37.81	0.00	0.00
Total: 6885	3,81,15.17	3,00.00	3,84,15.17	0.00	0.00	3,84,15.17	3,00.00	11,93.60
Total: (f) Industries and Minerals	26,19,04.89	1,00,93.12	27,19,98.01	15,15.56	0.00	27,04,82.45	85,77.56	12,12.46

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(g) Transport								
7055 Loans for Road Transport								
(₹ in Lakh)								
190	Loans to Public Sector and Other Undertakings							
	8,88.97	0.00	8,88.97	0.00	0.00	8,88.97	0.00	
	Loans to Calcutta Metropolitan Development Authority							
	(-35,80.20)	0.00	(-35,80.20)	(-35,80.20)	0.00	0.00	35,80.20	
	Other Loans							
	3,97,49.17	59,47.06	4,56,96.23	7,51.18	0.00	4,49,45.05	51,95.88	
	Loans for Development of Calcutta State Transport Corporation [TR]							
	3,13,26.89	37,47.00	3,50,73.89	5,79.82	0.00	3,44,94.07	31,67.18	
	Loans for Development of North Bengal State Transport Corporation [TR]							
	2,30,69.04	28,84.72	2,59,53.76	0.00	0.00	2,59,53.76	28,84.72	
	Loans for Development of South Bengal State Transport Corporation [TR]							
	2,67,83.09	63,68.16	3,31,51.25	35,80.20	0.00	2,95,71.05	27,87.96	
	Loans for Development of Calcutta Tramways Company Ltd.							
	1,38,22.79	28,18.54	1,66,41.33	0.00	0.00	1,66,41.33	28,18.54	
	Loans to West Bengal Surface Transport Corporation Ltd for Development of Road Transport Service [TR]							
Total:	13,20,59.75	2,17,65.48	15,38,25.23	13,31.00	0.00	15,24,94.23	2,04,34.48	0.00
789	Special Component Plan for Scheduled Castes							
	28,53.56	6,00.00	34,53.56	0.00	0.00	34,53.56	6,00.00	
	Loans for Development of Calcutta State Transport Corporation							

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue	
1	2	3	4	5	6	7	8	9	
F. Loans and Advances									
LOANS FOR ECONOMIC SERVICES									
(g) Transport									
7055 Loans for Road Transport									
789	Special Component Plan for Scheduled Castes								
	Loans for Development of North Bengal State Transport Corporation [TR]								
	31,62.80	6,00.00	37,62.80	0.00	0.00	37,62.80	6,00.00		
	Loans for Development of South Bengal State Transport Corporation [TR]								
	28,82.48	5,24.87	34,07.35	0.00	0.00	34,07.35	5,24.87		
Total:	789	88,98.84	17,24.87	1,06,23.71	0.00	0.00	1,06,23.71	17,24.87	0.00
796	Tribal Areas Sub-Plan								
	Loans for Development of Calcutta State Transport Corporation								
	17,96.59	4,73.57	22,70.16	0.00	0.00	22,70.16	4,73.57		
	Loans for Development of North Bengal State Transport Corporation [TR]								
	18,09.81	4,96.36	23,06.17	0.00	0.00	23,06.17	4,96.36		
	Loans for Development of South Bengal State Transport Corporation								
	19,37.06	4,72.08	24,09.14	0.00	0.00	24,09.14	4,72.08		
Total:	796	55,43.46	14,42.01	69,85.47	0.00	0.00	69,85.47	14,42.01	0.00
			(17,24.87)						
Total:	7055	14,65,02.05	2,49,32.36	17,14,34.41	13,31.00	0.00	17,01,03.41	2,36,01.36	0.00
			(2,49,32.36)						

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(g) Transport								
7056 Loans for Inland Water Transport								
190	Loans to Public Sector and Other Undertakings							
	13,89.25	4,94.00	18,83.25	0.00	0.00	18,83.25	4,94.00	
	2.00	0.00	2.00	0.00	0.00	2.00	0.00	
	1,08,84.47	20,00.00	1,28,84.47	0.00	0.00	1,28,84.47	20,00.00	
	0.00	3,58.36	3,58.36	0.00	0.00	3,58.36	3,58.36	
Total: 190	1,22,75.72	28,52.36 (23,58.36)	1,51,28.08	0.00	0.00	1,51,28.08	28,52.36	0.00
Total: 7056	1,22,75.72	28,52.36 (23,58.36)	1,51,28.08	0.00	0.00	1,51,28.08	28,52.36	0.00
7075 Loans for Other Transport Services								
<i>01 Roads and Bridges</i>								
190	Loans to Public Sector and Other Undertakings							
	9,32,00.00	(-7,00,00.00)	2,32,00.00	0.00	0.00	2,32,00.00	(-7,00,00.00)	
	9,58.29	3,26.21	12,84.50	0.00	0.00	12,84.50	3,26.21	
	9,69.58	3,80.51	13,50.09	0.00	0.00	13,50.09	3,80.51	
	4,50.00	0.00	4,50.00	0.00	0.00	4,50.00	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(g) Transport								
7075 Loans for Other Transport Services								
<i>01 Roads and Bridges</i>								
190	Loans to Public Sector and Other Undertakings							
	Loans to Westinghouse Saxby Farmer Ltd. [PW]							
	6,22.19	0.00	6,22.19	0.00	0.00	6,22.19	0.00	
Total:	9,62,00.06	(-)6,92,93.28	2,69,06.78	0.00	0.00	2,69,06.78	(-)6,92,93.28	0.00
800	Other Loans							
	Loans for Construction of Second Bridge over Hooghly River							
	4,35,59.51	19.50	4,35,79.01	0.00	0.00	4,35,79.01	19.50	
	Loans to Howrah Improvement Trust for construction of G.T. Road By-Pass							
	87.26	0.00	87.26	0.00	0.00	87.26	0.00	
	Other Loans							
	1.00	0.00	1.00	0.00	0.00	1.00	0.00	
	Loans for Meeting the State Share of the Proportionate Cost Overrun in respect of 2nd Bridge over Hooghly River							
	6,40.31	0.00	6,40.31	0.00	0.00	6,40.31	0.00	
	Loans to Kolkata Metro Rail Corporation Ltd.							
	96,00.00	0.00	96,00.00	0.00	0.00	96,00.00	0.00	
Total:	5,38,88.08	19.50	5,39,07.58	0.00	0.00	5,39,07.58	19.50	0.00
Total:	15,00,88.14	(-)6,92,73.78	8,08,14.36	0.00	0.00	8,08,14.36	(-)6,92,73.78	0.00
Total:	7075	(-)6,92,73.78	8,08,14.36	0.00	0.00	8,08,14.36	(-)6,92,73.78	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(₹ in Lakh)								
(g) Transport	<hr/>							
Total: (g) Transport	30,88,65.91	(-)4,14,89.06	26,73,76.85	13,31.01	0.00	26,60,45.84	(-)4,28,20.07	0.00
(i) Science, Technology and Environment	<hr/>							
7425 Loans for Other Scientific Research	<hr/>							
190 Loans to Public Sector and Other Undertakings	<hr/>							
Other Loans	1.00	0.00	1.00	0.00	0.00	1.00	0.00	
Total: 190	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
800 Other Loans	<hr/>							
Other Loans	0.02	0.00	0.02	0.00	0.00	0.02	0.00	
Total: 800	0.02	0.00	0.02	0.00	0.00	0.02	0.00	0.00
Total: 7425	1.02	0.00	1.02	0.00	0.00	1.02	0.00	0.00
Total: (i) Science, Technology and Environment	1.02	0.00	1.02	0.00	0.00	1.02	0.00	0.00
(j) General Economic Services	<hr/>							
7452 Loans for Tourism	<hr/>							
01 <i>Tourist Infrastructure</i>	<hr/>							
190 Loans to Public Sector and Other Undertakings	<hr/>							
W.B. Tourism Development Corporation	55.00	0.00	55.00	0.00	0.00	55.00	0.00	
Loans to Great Eastern Hotel	56.25	0.00	56.25	0.00	0.00	56.25	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in Lakh)								
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(j) General Economic Services								
7452 Loans for Tourism								
01 <i>Tourist Infrastructure</i>								
190 Loans to Public Sector and Other Undertakings								
Total: 190	1,11.25	0.00	1,11.25	0.00	0.00	1,11.25	0.00	
Total: 01	1,11.25	0.00	1,11.25	0.00	0.00	1,11.25	0.00	0.00
Total: 7452	1,11.25	0.00	1,11.25	0.00	0.00	1,11.25	0.00	0.00
7465 Loans for General Financial and Trading Institutions								
102 Trading Institutions								
Loans to West Bengal Mineral Development and Trading Corporation [CI]	65,46.39	5,00.00	70,46.39	0.00	0.00	70,46.39	5,00.00	
Loans to W. B. Mineral Development and Trading Corporation [CI]	20,00.00	50,00.00	70,00.00	0.00	0.00	70,00.00	50,00.00	
Total: 102	85,46.39	55,00.00 (50,00.00)	1,40,46.39	0.00	0.00	1,40,46.39	55,00.00	0.00
Total: 7465	85,46.39	55,00.00	1,40,46.39	0.00	0.00	1,40,46.39	55,00.00	0.00
Total: (j) General Economic Services	86,57.64	55,00.00 (50,00.00)	1,41,57.64	0.00	0.00	1,41,57.64	55,00.00	0.00
Total: LOANS FOR ECONOMIC SERVICES	1,13,16,82.48	(-)2,10,75.53 (3,71,11.13)	1,11,06,06.95	2,10,29.69	0.00	1,08,95,77.25	(-)4,21,05.22	9,66,92.36

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS TO GOVERNMENT SERVANTS								
(k) Loans to Government Servants								
7610 Loans to Government Servants, etc.								
201	House Building Advances							
	House Building Advances [FA]	6,46.81	0.59	6,47.40	84.18	0.00	5,63.22	(-)83.59
Total:	201	6,46.81	0.59	6,47.40	84.18	0.00	5,63.22	(-)83.59
202	Advances for purchase of Motor Conveyances							
	Advances for Purchase of Motor Cycles / Scooters / Auto-Cycles to State Govt. Employees [FA]	2,00.33	2,20.93	4,21.26	2,28.32	0.00	1,92.94	(-)7.39
	Other Loans	(-)4.39	0.00	(-)4.39	1.58	0.00	(-)5.97	(-)1.58
Total:	202	1,95.94	2,20.93	4,16.87	2,29.90	0.00	1,86.97	(-)8.97
203	Advances for purchase of Other Conveyances							
	Other Loans	0.05	0.00	0.05	0.01	0.00	0.04	(-)0.01
Total:	203	0.05	0.00	0.05	0.01	0.00	0.04	(-)0.01
204	Advances for purchase of Computers							
	Purchase of Computers [FA]	1,29.97	1.06	1,31.03	13.33	0.00	1,17.70	(-)12.27
Total:	204	1,29.97	1.06	1,31.03	13.33	0.00	1,17.70	(-)12.27

(₹ in Lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in Lakh)								
F. Loans and Advances								
LOANS TO GOVERNMENT SERVANTS								
(k) Loans to Government Servants								
7610 Loans to Government Servants, etc.								
800 Other Advances								
Advance in Connection with Marriage, Illness, etc. [FA]	1,62.16	0.08	1,62.24	0.10	0.00	1,62.14	(-)0.02	
Other Loans	(-)1,61.99	0.00	(-)1,61.99	0.04	0.00	(-)1,62.03	(-)0.04	
Total: 800	0.17	0.08	0.25	0.14	0.00	0.11	(-)0.06	1.34
Total: 7610	9,72.94	2,22.66	11,95.60	3,27.56	0.00	8,68.04	(-)1,04.90	14,49.96
Total: (k) Loans to Government Servants	9,72.94	2,22.66	11,95.60	3,27.56	0.00	8,68.04	(-)1,04.90	14,49.96
Total: LOANS TO GOVERNMENT SERVANTS	9,72.94	2,22.66	11,95.60	3,27.56	0.00	8,68.04	(-)1,04.90	14,49.96
LOANS FOR MISCELLANEOUS PURPOSES								
(l) Loans for Miscellaneous Purposes								
7615 Miscellaneous Loans								
200 Miscellaneous Loans								
Other Miscellaneous Loans and Advances	57.81	0.00	57.81	0.00	0.00	57.81	0.00	
Total: 200	57.81	0.00	57.81	0.00	0.00	57.81	0.00	49,43.27

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2017	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2018	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue	
1	2	3	4	5	6	7	8	9	
F. Loans and Advances									
LOANS FOR MISCELLANEOUS PURPOSES									
(I) Loans for Miscellaneous Purposes									
7615 Miscellaneous Loans									
Total:	7615	57.81	0.00	57.81	0.00	0.00	57.81	0.00	49,43.27
Total:	(I) Loans for Miscellaneous Purposes	57.81	0.00	57.81	0.00	0.00	57.81	0.00	49,43.27
Total:	LOANS FOR MISCELLANEOUS PURPOSES	57.81	0.00	57.81	0.00	0.00	57.81	0.00	49,43.27
Total:	F.	1,29,63,14.30	(-)30,55.85	1,29,32,58.45	2,13,59.46	0.00	1,27,18,98.99	(-)2,44,15.31	10,30,92.17

Note:- An amount of ₹1,36.36 crore received as Back to Back loans from G.O.I. not passed on to the final Loan heads of account.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section: 2 Repayments in arrears from other Loanee Entities

(₹ in Lakh)

Loanee -Entity	Amount of arrears as on 31 March 2018			Earliest Period to which arrears relate	Total loans outstanding against the entity on 31 March 2018
	Principal	Interest	Total		
1	2	3	4	5	6
Information not available from concerned loanee Entities					

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

Fresh Loans and Advances made during the year 2017-2018

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest (percent)	Moratorium Period, if any (in years)
1	2	3	4	5
West Bengal Film Development Corporation Ltd.	6	1,66.00	9.00	No Moratorium
West Bengal Power Development Corporation Ltd.	3	35,45.49	Not Settled	N.A.
West Bengal Pharmaceutical & Phytochemical Development Corporation Ltd.	3	2,30.00	13.00	Moratorium on Principal for 5 years
The Infusion (India) Ltd.	3	1,20.00	13.00	Moratorium on Principal for 5 years
National Iron & Steel Co.(1984) Ltd.	13	2,32.86	Not Settled	N.A.
Neo Pipes & Tubes Co. Ltd.	2	1,81.75	Not Settled	N.A.
Britannia Engineering Ltd.	3	3,26.21	Settled(2) 13.50 Not Settled(1)	Not mentioned
Westing House Saxby Farmer Ltd	4	3,80.51	Not Settled	N.A.
Shalimar Works (1980) Ltd.	15	8,52.36	Settled (11) 12.00 Not Settled (04)	Moratorium on both Principal & Interest for 5 years
West Bengal Co-operative Spinning Mills	12	8,05.29	10.00	No moratorium
West Dinajpur Spinning Mills Ltd.	15	19,00.01	10.00	No moratorium
Mayurakshi Cotton Mills Ltd.	7	10,10.45	10.00	No moratorium
Kangsabati Co-operative Spinning Mills	5	3,46.13	10.00	No moratorium
Kalyani Spinning Mills Limited	15	40,29.00	10.00	No moratorium
Tamralipta Co-operative Spinning Mills	3	65.00	10.00	No moratorium
Krishna Silicate & Glass Co. Ltd.	6	10.08	Not Settled	N.A.
Lily Products Ltd.	12	2,62.57	Not Settled	N.A.
Basumati Corporation Limited	2	3,40.00	Settled (1) 11.50 Not Settled(1)	Not mentioned

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

Fresh Loans and Advances made during the year 2017-2018

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest (percent)	Moratorium Period, if any (in years)
1	2	3	4	5
Calcutta State Transport Corporation	16	70,20.63	13.50	Moratorium on Principal for 5 years
North Bengal State Transport Corporation	17	48,43.36	15 - Loans 10.00 2 - Loans 11.00	Moratorium on Principal for 5 years
South Bengal State Transport Corporation	8	38,81.67	10.00	Moratorium on Principal for 5 years
Calcutta Tramways Company (1978) Ltd.	7	63,68.16	10.00	Moratorium on Principal for 5 years
West Bengal Surface Transport Corporation	11	48,18.54	Settled (10) 13.50 Not Settled (1)	Moratorium on Principal for 5 years
Hooghly River Bridge Commissioner	1	19.50	Not Settled	N.A.
Kolkata Municipal Corporation	8	1,75,48.03	Not Settled	N.A.
Greater Calcutta Gas Supply	2	2,60.00	Settled(1) 9.00 Not settled(1)	No moratorium
Electro Medical & Allied Industries Ltd.	2	82.99	Not Settled	N.A.
Primary/ Central Fisherman's Co-operative (NCDC)	6	2,66.92	Not Settled	N.A.
West Bengal State Beverages Corporation Ltd.	1	3,00.00	Not Settled	N.A.
West Bengal Mineral Development & Trading Corporation Ltd.	2	55,00.00	11.50	Moratorium on Principal for 5 years

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

Disclosures indicating extraordinary transactions relating to Loans and Advances :

1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'.

(₹ in Lakh)

Sl. No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
No information available				

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled :

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
Economic Services -			
Agricultural and Allied Activities - Crop Husbandry -			
West Bengal Agro- Industries Corporation Limited	4	1,20.0	1983-84
Agricultural and Allied Activities - Dairy Development -			
West Bengal Dairy and Poultry Development Corporation Limited	2	6.59	1975-76
Agricultural and Allied Activities - Fisheries -			
West Bengal State Fisheries Development Corporation Limited	10	15,56.81	1977-78
Agricultural and Allied Activities - Plantation -			
West Bengal Tea Development Corporation Ltd.	43	6,44.62	1985-86
Agricultural and Allied Activities - Hill Areas -			
West Bengal Tea Development Corporation Ltd.	1	1,64.01	2014-15
Agricultural and Allied Activities - Rural Development -			
Panchayati Raj Institution	95	2,03.40	1968-69
Energy Power Project - Thermal Power Generation -			
Durgapur Power Project Ltd.	5	65,04.00	2014-15
West Bengal State Electricity Distribution Ltd.	26	22,68,75.67	2014-15
West Bengal Power Development Corporation Ltd.	22	10,14,91.41	2009-10
West Bengal State Electricity Transmission Co. Ltd.	1	10,36.42	
West Bengal Rural Energy Development Corporation Ltd.	12	6,79,14.00	2004-05
Industry and Minerals - Chemicals and Pesticides Industries			
Joint Stock Companies	5	1,39.42	1979-80

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
Gluconate Health Ltd.	6	2,88.87	1988-89
Sundarban Sugarbeet Processing Company Ltd.	18	30.72	1991-92
W.B. Chemical Industries Ltd.	2	17.40	1978-79
Ganga Printing Works	1	1.55	1979-80
National Iron & Steel Co. (1984) Ltd.	36	8,32.53	1988-89
Neo Pipes & Tubes Co. Ltd.	7	6,54.19	1985-86
Apollo Zipper Co. (Pvt.) Ltd.	3	22.45	1979-80
Krishna Silicate & Glass Co. Ltd.	22	82.18	1978-79
Lily Products Ltd.	49	10,20.00	1980-81
Eastern Distilleries & Chem. Ltd.	1	10.00	1985-86
India Belting Co. Ltd.	10	40.24	1977-78
The Infusion (India) Ltd.	1	10.60	2014-15
Industry and Minerals - Consumer Industries -			
Banga Lakshmi Cotton Mills Limited	4	56.67	1977-78
Durgapur Projects Limited	6	14,00.00	1994-95
Greater Calcutta Gas Supply Corporation Limited	16	14,36.12	1988-89
Joint Stock Companies	34	3,17.78	1980-81
Kalyani Spinning Mills Limited	329	1,53,95.84	1989-90
Mayurakshi Cotton Mills Limited	20	10,26.89	1987-88
National Tannery Copmany Limited	6	65.00	1992-93
National Textile Corporation Limited	5	1,69.70	1975-76
New Central Jute Mills Limited	1	1,98.51	1998-99
Tamralipta Co-Operative Spinning Mills Limited	2	1,96.00	1999-00
Teesta Fruit & Vegetable Processing Ltd.	10	24.47	1992-93
Titagarh Paper Mills Limited	7	5,95.00	1991-92
West Bengal Agro- Textile Corporation Limited	2	52.30	1988-89
West Bengal Ceramic Development Corporation Limited	8	39.12	1982-83
W.B. Plywood & Allied(P) Ltd.	3	9.50	
West Bengal Co-operative Spinning Mills	3	12,82.01	2003-04

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
West Bengal Industrial Development Corporation Limited	0	0.00	1988-89
West Bengal State Leather Industries Development Corporation Limited	11	1,52.53	1976-77
West Bengal Sugar Industries Development Corporation Limited	68	16,31.03	1975-76
West Dinujpur Spinning Mills Limited	71	12,54.61	1992-93
Industry & Minerals - Fertiliser Industries -			
West Bengal Ceramic Development Corporation Limited	1	2.17	1979-80
West Bengal Industrial Development Corporation Limited	5	7.60	1980-81
Industry & Minerals - Industrial Financial Institutions -			
West Bengal Industrial Development Corporation Limited	17	88,59.51	1976-77
West Bengal Industrial Infrastructure Development Corporation	39	23,38.25	1988-89
Industry & Minerals - Transport Equipment Industries -			
Abrasive & Casting Ltd.	15	1.40	1973-74
Elvoc Employees Co-op Industry Society Ltd.	1	2.08	1980-81
Commercial Product Limited	2	7.00	1981-82
Inchek Tyre	1	1,51.00	2005-06
Joint Stock Companies	21	5,36.43	1988-89
Kanchan Oil Industries Ltd	1	8,22.97	2008-09
Bengal Belting Employees Co-op Industrial Society Ltd.	1	0.25	1987-88
Light Engineering Companies	19	25.93	1973-74
National Rubber Manufacturer Ltd.	1	81.00	2005-06
Shalimar Works Limited (in liquidation)	6	55.00	1997-98
Industry & Minerals - Village & Small Industries -			
West Bengal Ceramic Development Corporation Limited	18	1,26.96	1986-87
West Bengal Handicraft Development Corporation	2	26.90	1977-78
West Bengal Handloom & Powerloom Development Corporation	3	40.70	1978-79
West Bengal Small Industries Corporation Limited	2	13.00	1974-75

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
Industry & Minerals - Other Industries -			
Basumati Corporation Ltd.	7	3,67.46	2014-15
Tourism			
Great Eastern Hotel Limited	9	56.25	1975-76
West Bengal Tourism Development Corporation	1	55.00	1993-94
Trading Institutions -			
West Bengal Mineral Development & Trading Corporation	2	20,00.00	1989-90
West Bengal Financial Corporation	0	0.00	1967-68
Transport - Other Transport Services			
Calcutta Improvement Trust	2	1.00	1968-69
Hooghly River Bridge Commissioners	12	5,54.50	2004-05
Westing House Saxby Farmer Ltd.	17	16,66.28	2014-15
Britannia Engineering Ltd.	5	15,05.92	2014-15
Howrah improvement Trust	3	52.82	1965-66
Kolkata Metro Rail Corporaion Ltd.	6	96,00.00	2008-09
The Shalimar Works (1980) Ltd.	4	1,56.52	2017-18
Transport - Road Transport Services			
Calcutta Metropolitan Development Authority	47	8,88.97	1982-83
Calcutta State Transport Corporation	170	1,23,39.32	1969-70
Calcutta Tramways Company (1978) Ltd.	76	93,34.36	1983-84
North Bengal State Transport Corporation	155	76,04.52	1980-81
South Bengal State Transport Corporation	242	53,23.18	1993-94
West Bengal SurfaceTransport Corporation	5	11,83.43	2009-10
W.B. Highway Development Corporatopn	2	2,32,00.00	2015-16
Excise Directorate			
W.B. State Beverages Corporation	1	3,00.00	2017-18
Total Economic Service		1909	62,68,63.42
Social Services -			
Health and Family Welfare			
Asansol Mines Board of Health	1	3.00	(a) 1972-73
Electro Medical and Allied Industry Ltd.	7	3,03.76	2014-15

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
Gluconate Health Ltd.	2	78.56	2016-17
Information and Publicity			
West Bengal Film Development Corporation Limited	4	70.00	1986-87
Other Social Services -			
West Bengal Agro-Industries Corporation Limited	4	39.12	1973-74
West Bengal Electronic Industries Development Corporation Limited	6	18,14.00	1977-78
West Bengal Small Industries Corporation Limited	30	6,86.52	1971-72
West Bengal State Electricity Board	1	10,00.00	1973-74
Urban Development -			
Calcutta Improvement Trust	3	1,82.00	2006-07
Calcutta Metropolitan Development Authority	16	8,23.00	2005-06
Haldia Development Authority	1	25,00.00	1998-99
Howrah Improvement Trust	6	1,12.50	2005-06
Kolkata Municipal Corporation	35	3,45,46.97	1994-95
Water Supply and Sanitation			
Calcutta Corporation	1	2.67	1969-70
Calcutta Improvement Trust	8	47.53	1966-67
Howrah improvement Trust	12	1,13.42	1975-76
Total Social Services	137	4,23,23.05	
Grand Total	2046	66,91,86.47	

(a) Principal fully repaid 2009-10, but terms for repayment of interest has not yet been settled.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:

(₹ in Lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2018			Earliest Period to which arrears relate	Reason for disbursement during the current year
	Rate of Interest (Percent)	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
West Bengal Film Development Corporation Ltd.	9.00	1,66.00	20,38.75	26,33.64	46,72.39	1987-88	Salary, wages & retirement benefit.
West Bengal Power Development Corporation Ltd.	Not mentioned	35,45.49	10,16,85.64	19,64,44.17	29,81,29.81	1997-98	Implementation of World Bank project
West Bengal Pharmaceutical & Phytochemical Development Corpn. Ltd.	13.00	2,30.00	1,64.26	5,09.65	6,73.91	2000-01	Salary & wages.
The Infusion (India) Ltd.	13.00	1,20.00	2,14.64	8,08.23	10,22.87	2003-04	Salary & wages.
National Iron & Steel Co.(1984) Ltd.	Not mentioned	2,32.86	79,88.13	1,15,81.68	1,95,69.81	1990-91	Salary & wages.
Neo Pipe & Tubes Co. Ltd.	Not mentioned	1,81.75	29,43.49	33,35.03	62,78.52	1985-86	Salary & wages.
Britannia Engineering Ltd.	2 loans 13.50 & 1 loan Not settled	3,26.21	1,91.25	3,23.69	5,14.94	2007-08	Upgradation of Technology & Working capital
Electro Medical & Allied Industries Ltd.	Not mentioned	82.99	12,21.29	20,64.31	32,85.60	2002-03	Salary, wages, PF & retirement benefit.
Westing House Saxby Farmer Ltd.	Not mentioned	3,80.51	11,62.88	18,83.53	30,46.41	2005-06	Infrastructural development & retirement benefit.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :

(₹ in Lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2018			Earliest Period to which arrears relate	Reason for disbursement during the current year
	Rate of Interest (Percent)	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
Shalimar Works (1980) Ltd.	14 loans 12.00 & 1 loan Not settled	8,52.36	71,29.92	7,642.99	1,47,72.91	1981-82	Salary & wages.
West Bengal Co-operative Spinning Mills	10.00	8,05.29	27,49.17	19,64.48	47,13.65	2003-04	Salary & wages.
West Dinajpur Spinning Mills Ltd.	10.00	19,00.00	64,23.96	50,43.60	1,14,67.56	1989-90	Salary, wages & retirement benefit.
Mayurakshi Cotton Mills Ltd.	10.00	10,10.45	1,72,50.33	22,63.66	1,95,13.99	1987-88	Salary & wages.
Kangsabati Co-operative Spinning Mills	10.00	3,46.13	10,09.06	8,03.50	18,12.56	2001-02	Working capital & establishment cost.
Kalyani Spinning Mills Limited	10.00	40,29.00	1,10,58.78	77,41.46	1,88,00.24	1997-98	Salary, wages & retirement benefit.
Tamralipta Co-operative Spinning Mills	10.00	65.00	11,09.46	9,62.60	20,72.06	1998-99	Working capital & procurement of cotton.
Krishna Silicate & Glass Co. Ltd.	Not mentioned	10.06	55,64.65	55,69.79	1,11,34.44	1978-79	Salary & wages.
Lily Products Ltd.	Not mentioned	2,62.58	39,28.49	55,29.67	94,58.16	1980-81	Salary & wages.
Basumati Corporation Limited	11.50	3,40.00	29,15.76	48,94.08	78,09.84	1983-84	Salary, wages and payment of PF, ESI & Bank dues.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :

(₹ in Lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2018			Earliest Period to which arrears relate	Reason for disbursement during the current year
	Rate of Interest (Percent)	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
Calcutta State Transport Corporation	13.50	70,20.63	1,35,49.75	1,97,50.30	3,33,00.05	1980-81	Renovation of buses, purchase of spare parts and repayment of bank loan
North Bengal State Transport Corporation	15 loans 10.00 & 2 loans 11.00	48,43.36	1,42,61.24	2,07,34.73	3,49,95.97	1994-95	Renovation of buses, purchase of spare parts and new buses.
South Bengal State Transport Corporation	10.00	38,81.67	91,13.98	1,40,35.39	2,31,49.37	1994-95	Renovation of buses, purchase of spare parts , new buses and repayment of bank loan.
Calcutta Tramways Company (1978) Ltd.	10.00	63,68.16	1,06,08.54	1,84,22.75	2,90,31.29	1987-88	Renovation of tram cars, purchase of buses and repayment of bank loan.
West Bengal Surface Transport Corporation	1 loan 10.00 & 9 loans 13.50 & 1 loan Not settled	48,18.54	49,26.30	1,30,72.26	1,79,98.56	1996-97	Maintenance & renovation of buses, purchase of spare parts and repayment of bank loan.
Hooghly River Bridge Commissioner	Not mentioned	19.50	8.95	93.74	1,02.69	1995-96	Construction of 2nd Bridge over Hooghly River.
Kolkata Municipal Corporation	Not mentioned	1,75,48.03	2,05,30.54	4,08,98.75	6,14,29.29	1994-95	Implementation of KEIIP Project

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :

(₹ in Lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2018			Earliest Period to which arrears relate	Reason for disbursement during the current year
	Rate of Interest (Percent)	Principal	Principal	Interest	Total		
Greater Calcutta Gas Supply	9.00	2,60.00	1,38,22.20	1,40,29.35	2,78,51.55	1990-91	Payment of Salary & wages.
West Bengal Mineral Development & Trading Corporation Ltd.	11.50	55,00.00	35,48.47	49,58.72	85,07.19	1996-97	Development of Mining, Wages, Bonus, Ex-gratia etc.
West Bengal State Fisheries Development Corporation	Not mentioned	2,66.92	99.47	57.75	1,57.22	1984-85	Renovation of Beels, setting up of dried fish processing units.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Banks										
1	Bangiya Gramin Vikash Bank	Upto 2016-2017	Equity	40,50,000 Shares	100	96,77.04	15	0	0	
2	Paschim Banga Gramin Bank	Upto 2016-2017	Equity	39,15,000 Shares	100	46,47.68	15	0	0	
3	United Bank of India	Upto 2016-2017	Ordinary Shares & Debentures	11,250 Shares (15 Per cent & (a)	100 & (a)	5.71	(a)	0	0	
4	Uttarbanga Kshetriya Gramin Bank	Upto 2016-2017	Equity	4,95,000 Shares	100	13,65.87	15	0	0	
Total - Banks						1,56,96.30		0	0	
Co-operative Banks and Societies										
1	Assistance for Primary Societies (839)	Upto 2016-2017	(a)	(a)	(a)	1,61.40	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
2	Balia Co-operative Multipurpose Marketing Society Ltd., Nadia	Upto 2016-2017	(a)	(a)	(a)	2.00	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
3	Behala wholesale Consumers Co-operative Society Ltd.	Upto 2016-2017	(a)	(a)	(a)	5.00	(a)	0	0	
4	Binpur-II Block Cooperative Labour Contract Construction Society Ltd.	Upto 2016-2017	(a)	(a)	(a)	0.70	(a)	0	0	
5	Bokaro Steel Employees (Calcutta) Coop. Canteen & Stores Ltd.	Upto 2016-2017	(a)	(a)	(a)	1.20	(a)	0	0	
6	Burdwan Central Co-operative Bank	Upto 2016-2017	(a)	(a)	(a)	25.00	(a)	0	0	
		2017-2018	(a)	(a)	(a)	1,00.00	(a)	(a)	0	
7	Calcutta Wholesale Consumers Co-operative Society Ltd.	Upto 2016-2017	(a)	(a)	(a)	5.00	(a)	0	0	
		2017-2018	(a)	(a)	(a)	6.00	(a)	(a)	0	
8	Chandrakona SKUS Ltd.	2017-2018	(a)	(a)	(a)	10.80	(a)			Newly formed
9	Co-operative Development Corporation	Upto 2016-2017	(a)	(a)	(a)	2.01	(a)	0	0	
10	Co-operative Farming Societies (35)	Upto 2016-2017	Ordinary Shares & (a)	1,775 Shares &	10,100,2000 & (a)	27.20	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
				(a)						
11	Co-operative Organisation (NABARD)	Upto 2016-2017	Share & (a)	(a)	(a)	5,29.01	(a)	0	0	
12	Co-operative Printing Societies (8)	Upto 2016-2017	Ordinary Shares & (a)	825 Shares & (a)	50,100 & 1,000 & (a)	1.76	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
13	Co-operative Rice Mills (3)	Upto 2016-2017	Ordinary Shares & (a)	73,480 Shares & (a)	10,100,500, 1,000 & (a)	1,17.59	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
14	Consumers' Cooperative Societies (443)	Upto 2016-2017 2017-2018	(a)	(a)	(a)	12,88.91	(a)	0	0	
			(a)	(a)	(a)	35.00	(a)	(a)	0	
15	Contai Engineers' Co-operative Labour Contract & Construction Society Ltd.	Upto 2016-2017	(a)	(a)	(a)	0.50	(a)	0	0	
16	Cooch behar Samabay Himghar Samity Ltd.	Upto 2016-2017	(a)	(a)	(a)	5.00	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
17	Credit Co-operatives	Upto 2016-2017	Debentures,Shares	(a)	(a)	88,29.47	(a)	0	0	
18	Credit Co-operatives (NABARD)	Upto 2016-2017	(a)	(a)	(a)	6,74.41	(a)	0	0	
19	Dairy Co-operatives	Upto 2016-2017	Shares & (a)	(a)	(a)	84.88	(a)	0	0	
20	Dakshin Sahartali Mahila Rindan Samabay Samity Ltd.	Upto 2016-2017	Shares	(a)	(a)	1.10	(a)	0	0	
		2017-2018	(Redeemable) State Share	(a)	(a)	1.50	(a)	(a)	0	
21	Daspur Block-I CAMS Ltd.	Upto 2016-2017	(a)	(a)	(a)	8.00	(a)	0	0	
22	Deokota Women's Sewing Industrial Co-operative Ltd.	Upto 2016-2017	(a)	(a)	(a)	2,10.68	(a)	0	0	
23	Dhaniakhali Thana Co-operative Marketing Agriculture Society Ltd.	Upto 2016-2017	(a)	(a)	(a)	2.00	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
24	Dr. B. C. Roy Memorial Welfare Corpn. Credit Society	Upto 2016-2017	(a)	(a)	(a)	2.20	(a)	0	0	
25	Dubrajpur Co-operative Agricultural Marketing Societies Ltd.	Upto 2016-2017	(a)	(a)	(a)	2.00	(a)	0	0	
26	Durgapur Wholesale Consumers Co-operative Society Ltd.	2017-2018	(a)	(a)	(a)	5.00	(a)	(a)	0	Newly formed
27	Eastern India Agro. Co op. Society Ltd.	Upto 2016-2017	(a)	(a)	(a)	6.60	(a)	0	0	
28	Falakata CADP-FSCS Ltd. Cooperative Processing Societies and Cold Storages	Upto 2016-2017	(a)	(a)	(a)	19.25	(a)	0	0	
29	Goghat-II -Livestock & Poultry Dev. Co-op Society Ltd.	Upto 2016-2017	(a)	(a)	(a)	10.31	(a)	0	0	
30	Gour Women's Co-operative Credit Society Ltd.	Upto 2016-2017	Shares	(a)	(a)	0.50	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
31	Haridaspur SKUS Ltd.	Upto 2016-2017	(a)	(a)	(a)	0.40	(a)	0	0	
32	Himalayan Co-opt. Cold Storage Ltd., Jalpaiguri	Upto 2016-2017	Equity	600 Shares	1000	6.00	72	0	0	
33	Hind Co-operative Engineers Construction Society Ltd.	Upto 2016-2017	Shares	(a)	(a)	1.00	(a)	0	0	
34	Hooghly Zila Mahila Co-operative Credit Society Ltd.	Upto 2016-2017	(a)	(a)	(a)	2.25	(a)	0	0	
		2017-2018	(a)	(a)	(a)	2.00	(a)	(a)	0	
35	Hosiery Co-operatives	Upto 2016-2017	Shares & (a)	9,000 Shares & (a)	(a)	39.08	(a)	0	0	
36	Housing Co-operatives	Upto 2016-2017	Ordinary Shares & (a)	2,94,400 Shares & (a)	(a)	3,44.40	(a)	0	0	
37	Howrah Zilla Kendriya Kreta Samabay Samity Ltd.	Upto 2016-2017	(a)	(a)	(a)	3.00	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
38	Illambazar Zonal Co-operative Rice Mills & Multipurpose Societies Ltd.	Upto 2016-2017	Equity	2,640 Shares	100	2.64	98.37	0	0	
39	Indian Farmers' Fertilisers Co-operative Society Ltd.	Upto 2016-2017	(a)	(a)	(a)	25.00	(a)	0	0	
40	Industrial Co-operative Societies (9)	Upto 2016-2017	Ordinary Shares & (a)	1,398 Shares & (a)	10,100 & (a)	12,90.04	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
41	Integrated Co-operative Development Project	Upto 2016-2017	(a)	(a)	(a)	12,64.10	(a)	0	0	
42	Jhalda Large Sized APMCs Ltd.	Upto 2016-2017	(a)	(a)	(a)	5.55	(a)	0	0	
43	Kalinagar SKUS Ltd.	Upto 2016-2017	(a)	(a)	(a)	2.49	(a)	0	0	
44	Kalna Block -II Co-opt. Agriculture Marketing Society Ltd.	Upto 2016-2017	(a)	(a)	(a)	6.25	(a)	0	0	
45	Kamadpur SKUS Ltd.	Upto 2016-2017	(a)	(a)	(a)	0.80	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
46	Kanki ACMS Co-operative Society Ltd.	2017-2018	(a)	(a)	(a)	7.00	(a)	(a)	0	Newly formed
47	Ketugram Thana Agriculture Marketing Co-Op Society Ltd.	Upto 2016-2017	(a)	(a)	(a)	6.75	(a)	0	0	
48	Khanakul CMS Ltd.	Upto 2016-2017	(a)	(a)	(a)	2.77	(a)	0	0	
49	Khejuri Thana Co-operative Agricultural Marketing Society Ltd.	Upto 2016-2017	Ordinary Shares	(a)	(a)	12.00	(a)	0	0	
50	Koachmali Boragori SKUS Ltd.	Upto 2016-2017	(a)	(a)	(a)	9.00	(a)	0	0	
51	Kunurika Bahumukhee Samabay Himghar Ltd.	Upto 2016-2017	(a)	(a)	(a)	3.90	(a)	0	0	
52	Labour Co-operative and Contract Societies (38)	Upto 2016-2017	Ordinary Shares & (a)	2,199 Shares & (a)	10,50,100 & (a)	29.05	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
53	Labour Cooperatives ARCS Murshidabad (12)	Upto 2016-2017	(a)	(a)	(a)	1.35	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
54	Lac Co-operative	Upto 2016-2017	Equity	(a)	(a)	0.78	(a)	0	0	
55	Land Mortgage Banks	Upto 2016-2017	(a)	(a)	(a)	65.92	(a)	0	0	
56	Mahila/Women Co-Operative Credit Society Ltd. (28)	Upto 2016-2017	(a)	(a)	(a)	94.11	(a)	0	0	
		2017-2018	(a)	(a)	(a)	25.20	(a)	(a)	0	
57	Multipurpose Rural Coop. (39)	Upto 2016-2017	(a)	(a)	(a)	32.03	(a)	0	0	
58	Murshidabad District Central Co-operative Bank Ltd.	Upto 2016-2017	(a)	(a)	(a)	1,00.00	(a)	0	0	
59	NCDC Powerloom Co-operative Societies (3)	Upto 2016-2017	(a)	(a)	(a)	76.80	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
60	Nadia District Central Co-operative Bank Ltd.	2017-2018	(a)	10,000 Shares	1,000	1,00.00	7.32	3.07	0	Newly formed
61	Nalhati-I CADP FSCS Ltd. Birbhum	Upto 2016-2017	Redeemable Share	(a)	(a)	6.00	89.17	0	0	
62	New Spinning Mills (1) Kangsabati (2) Tamralipta	Upto 2016-2017 2017-2018	Equity & Preference preference & (a)	96,000 Shares 82,000 shares & (a)	1,000 1,000	39,06.57 10,20.00	99.36 99% & (a)	0 (a)	0 0	Includes Tamralipta 8,20.00 lakh, Kangasabati 2,00.00 lakh
63	New Spinning Mills Co-operatives	Upto 2016-2017	(a)	(a)	(a)	6,89.65	(a)	0	0	
64	North 24 Parganas Office Employees Co-operative Credit Societies Ltd.	Upto 2016-2017	(a)	(a)	(a)	0.03	(a)	0	0	
65	Orient Radio Co-operative Industries Ltd.	Upto 2016-2017	(a)	(a)	(a)	0.16	(a)	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
66	Other Co-operatives (37)	Upto 2016-2017	(a)	(a)	(a)	8,51.45	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
67	Panchla Mahila Bikash Co-operative Credit Society Ltd.	Upto 2016-2017	Equity	(a)	(a)	1.00	(a)	0	0	
68	Paschim Banga Resham Silpi Samabaya Mahasangha Ltd.	Upto 2016-2017	(a)	(a)	(a)	6,05.79	(a)	0	0	
69	Paschim Howrah Mahila Co-operative Credit Society Ltd.	Upto 2016-2017	Equity	2,000 Shares	100	2.00	100	0	0	
70	Pataspur Thana CAMS Ltd.	Upto 2016-2017	(a)	(a)	(a)	10.00	(a)	0	0	
71	Perfect Engineers Co-op. Society Ltd.	Upto 2016-2017	(a)	(a)	(a)	1.80	(a)	0	0	
72	Potashpur Thana Co-op. Rice Mill Society Ltd.	Upto 2016-2017	(a)	(a)	(a)	30.00	(a)	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
73	Powerloom Co-operatives	Upto 2016-2017	(a)	(a)	(a)	79.50	(a)	0	0	
74	Primary Weaver's Co-operative Society	Upto 2016-2017	Equity	(a)	(a)	1.00	(a)	0	0	
75	Primary/Central Fishermen's Co-operative Societies	Upto 2016-2017	Shares & (a)	(a)	(a)	38,29.79	(a)	0	0	
76	Processing Co-operative Societies and Cold Storage	Upto 2016-2017	Equity Share & (a)	2000 Shares & (a)	100 & (a)	37,01.66	9.06 & (a)	0	0	
77	Purandarpur Bidi Silpi Samabaya Samity Ltd.	Upto 2016-2017	(a)	(a)	(a)	0.08	(a)	0	0	
78	Purbasthali Thana Brihadakar Samabai Bipanan Samiti Ltd.	Upto 2016-2017	(a)	(a)	(a)	0.75	(a)	0	0	
79	Raiganj Central Co-operative Bank	Upto 2016-2017	Share & (a)	(a)	(a)	1,05.00	(a)	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
80	Raiganj Peoples Co-operative Credit Society Ltd.	Upto 2016-2017	Equity	(a)	(a)	5.00	(a)	0	0	
81	Raijang Mahila Co-operative Credit Society Ltd.	Upto 2016-2017	Equity Shares	(a)	(a)	0.75	(a)	0	0	
82	Ramnagar Block – I & II CAMS	2017-2018	(a)	(a)	(a)	16.00	(a)	(a)	0	Newly formed
83	Readymade Garments Co-operative Society Ltd.	Upto 2016-2017	Shares & (a)	250 Shares & (a)	1,000 & (a)	3.50	(a)	0	0	
84	Rural Co-operatives for establishment of Storage Godown	Upto 2016-2017	(a)	(a)	(a)	94.08	(a)	0	0	
85	Rural Electric Co-operatives	Upto 2016-2017	(a)	(a)	(a)	12,33.77	(a)	0	0	
86	Samabayee Co-operative Credit societies Ltd.	Upto 2016-2017	(a)	(a)	(a)	1.30	(a)	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
87	Saradmoni SKUS Co-operative Society Ltd.	2017-2018	(a)	(a)	(a)	1.08	(a)	(a)	0	Newly formed
88	Sarangpur SKUS Ltd.	Upto 2016-2017	(a)	(a)	(a)	0.60	(a)	0	0	
89	Scheduled Caste Co-operatives	Upto 2016-2017	(a)	(a)	(a)	5.00	(a)	0	0	
90	Service Co-operative Societies (435)	Upto 2016-2017	Ordinary Shares & (a)	56,068 Shares & (a)	10, 20, 1,000 &(a)	34.63	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
91	Share participation in sick Jute Mills through workers' Co-operative Society	Upto 2016-2017	(a)	(a)	(a)	4,00.00	(a)	0	0	
92	Spinning Mills Co-operative (North Bengal)	Upto 2016-2017	(a)	(a)	(a)	2,12.50	(a)	0	0	
93	Tarakeswar Thana (SKBS) Ltd.	Upto 2016-2017	(a)	(a)	(a)	2.78	(a)	0	0	
94	Taxi Drivers' Co-operatives (4)	Upto 2016-2017	Ordinary Shares	1,140 Shares	100	1.14	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
95	Technicians' Co-operatives	Upto 2016-2017	(a)	(a)	(a)	1.31	(a)	0	0	
96	The Krishnagar City Co-op. Bank Ltd.	Upto 2016-2017	(a)	(a)	(a)	5.00	(a)	0	0	
97	The West Bengal Co-operative Spinning Mills (CS)	Upto 2016-2017	Equity & (a)	12,500 & (a)	200 & (a)	30,86.13	(a)	0	0	
		2017-2018	(a)	(a)	(a)	1,98.00	(a)	(a)	0	
98	The West Bengal State Co-operative Marketing Federation Ltd.	Upto 2016-2017	(a)	(a)	(a)	7,81.63	(a)	0	0	
99	The West Bengal State Handloom Weavers' Co-operative Society Ltd. (TANTUJA)	Upto 2016-2017	Equity & (a)	(a)	(a)	1,48,14.95	91.96 & (a)	0	0	
		2017-2018	Equity	(a)	(a)	8,00.00	94.00	(a)	0	
100	Unemployed Engineers Co- operatives	Upto 2016-2017	Shares & (a)	(a)	(a)	1,09.33	(a)	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
101	Urban Co-operative Societies (41)	Upto 2016-2017	(a)	(a)	(a)	2,28.56	(a)	0	0	
		2017-2018	(a)	(a)	(a)	36.60	(a)	(a)	0	
102	Uttar Ajay Krishak Samabay Himghar Limited	Upto 2016-2017	Equity Shares	(a)	100	0.50	98.35	0	0	
103	Vidyasagar Central Co-operative Bank Ltd.	Upto 2016-2017	(a)	(a)	(a)	25.00	(a)	0	0	
		2017-2018	(a)	(a)	(a)	1,00.00	(a)	(a)	0	
104	W.B. State Consumers Co-op. Fed. Ltd.	Upto 2016-2017	Shares	730	1000	7.30	64.26	0	0	
105	W.B. Co-operative Milk Producers Federation Ltd.	Upto 2016-2017	Equity, Share Capital	(a)	(a)	11,23.45	(a)	0	0	
106	W.B. State Fishermen's Co-operative Federation Ltd. (Benfish)	Upto 2016-2017	Equity, Shares & (a)	25,00,00 shares & (a)	100 & (a)	28,46.41	(a)	0	0	
		2017-2018	Share Capital	(a)	(a)	73.17	(a)	(a)	0	
107	Warehousing and Marketing Co-operative Societies	Upto 2016-2017	(a)	(a)	(a)	51,55.36	(a)	0	0	
		2017-2018	(a)	(a)	(a)	10.00	(a)	(a)	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
108	West Bengal Co-operative Spinning Mills, Serampore	Upto 2016-2017	(a)	(a)	(a)	14,21.13	(a)	0	0	
109	West Bengal Federation of Wholesale Consumers' Co-operative Stores Ltd.	Upto 2016-2017	(a)	(a)	(a)	2,24.63	(a)	0	0	
110	West Bengal State Handicrafts Co-operative Societies Ltd.	Upto 2016-2017	(a)	(a)	(a)	2,05.37	(a)	0	0	
111	West Bengal State Co-operative Bank Ltd.	Upto 2016-2017	Ordinary Shares	6,000 Shares	100	6.00	(a)	0	0	
		2017-2018	Equity	5,000 Shares	1,000	50.00	92.00	(a)	0	
112	West Bengal State Co-operative Housing Federation Ltd.	Upto 2016-2017	Equity	3,000	1,000	1,35.00	63 & (a)	0	0	
113	West Bengal State Powerloom Apex Co-operative Society Ltd.	Upto 2016-2017	Ordinary Shares	80 Shares	5,000	4.00	(a)	0	0	
114	West Bengal Tribal Development Co-operative corporation Ltd.	Upto 2016-2017	Equity & (a)	1,06,185 Shares & (a)	1,000 & (a)	37,13.23	(a)	0	0	
		2017-2018	Equity	52,405 Shares	1,000	5,24.06	95.93	(a)	0	

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Section-1: Details of Investments upto 2017-2018

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
115	West Bengal Village & Small Industries Co-operative Society	Upto 2016-2017	(a)	(a)	(a)	62.44	(a)	0	0	
116	West Dinajpur Wholesale Consumers Co-operative Society Ltd.	Upto 2016-2017	(a)	(a)	(a)	3.50	(a)	0	0	
		2017-2018	(a)	(a)	(a)	5.00	(a)	(a)	0	
117	West Joyrampur Consumers Co-operative Stores Ltd.	2017-2018	(a)	(a)	(a)	1.00	(a)	(a)	0	Newly formed
118	West Roypur Co-operative Credit Society Ltd.	Upto 2016-2017	Equity	(a)	(a)	5.00	(a)	0	0	
119	Writer's Bldg and NS Bldg employees Co-operative Canteen & Stores (2)	Upto 2016-2017	(a)	(a)	(a)	0.63	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
Total - Co-operative Banks and Societies						6,83,61.69		36,59.94	0	
Concerns under Liquidation										
1	Ahmedpur Co-operative Agricultural Credit Society	Upto 2016-2017	Ordinary Shares	59 Shares	100	0.06	(a)	0	0	

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Concerns under Liquidation			-contd.							
2	Apolo Zipper Co. Pvt. Ltd.	Upto 2016-2017	(a)	(a)	(a)	8.00	(a)	0	0	
3	Bharat Electrical	Upto 2016-2017	(a)	(a)	(a)	0.10	(a)	0	0	
4	Bharat Electrical Industries Ltd.	Upto 2016-2017	(a)	(a)	(a)	0.04	(a)	0	0	
5	Britannia Engineering Limited (Titagarh)	Upto 2016-2017	Equity	6,84,004 Shares	165	14.40	100	0	0	
6	Calcutta Electric Lamps Works Ltd.	Upto 2016-2017	(a)	(a)	(a)	1.74	(a)	0	0	
7	Contai Co-operative Agricultural Marketing Society	Upto 2016-2017	Ordinary Shares	207 Shares	100	0.21	(a)	0	0	
8	Dangapara Union Co-operative Agricultural Credit Society	Upto 2016-2017	Ordinary Shares	72 Shares	100	0.07	(a)	0	0	

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Concerns under Liquidation			-contd.							
9	Indian Health Institute Laboratory Ltd.	Upto 2016-2017	(a)	(a)	(a)	29.60	(a)	0	0	
10	Industrial Societies and Consultants Services	Upto 2016-2017	(a)	(a)	(a)	0.37	(a)	0	0	
11	Lily Biscuit (P) Ltd.	Upto 2016-2017	(a)	(a)	(a)	87.00	(a)	0	0	
12	M/s Braud Alloys Ltd.	Upto 2016-2017	Incentive	(a)	(a)	23.29	(a)	0	0	
13	M/s Kusum Products Ltd.	Upto 2016-2017	Incentive	(a)	(a)	1,50.00	(a)	0	0	
14	National Tannery Co. Ltd.	Upto 2016-2017	(a)	(a)	(a)	44.71	(a)	0	0	
15	Noapara Union Agricultural Credit Society	Upto 2016-2017	Ordinary Shares	36 Shares	100	0.04	(a)	0	0	

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Section-1: Details of Investments upto 2017-2018

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Concerns under Liquidation			-contd.							
16	Oriental Gas Co. Ltd.	Upto 2016-2017	(a)	(a)	(a)	28.66	(a)	0	0	
17	Revival of Birbhum Central Co-operative Bank Ltd.	Upto 2016-2017	Equity & (a)	3,12,000 Shares & (a)	1,000 & (a)	40,73.87	81.48 & (a)	0	0	
18	Revival of Closed and Sick Industries	Upto 2016-2017	(a)	(a)	(a)	10,17.71	(a)	0	0	
Total - Concerns under Liquidation						54,79.87		0	0	
Government Companies										
1	Basumati Corporation Ltd.	Upto 2016-2017	Equity Shares	1,000 Shares	1000	10.00	100	0	0	
2	Durgapur Chemicals Ltd.	Upto 2016-2017	Equity & (a)	83,44,18,114 Shares & (a)	3.12, 10 & (a)	5,44,22.38	100 & (a)	0	0	
		2017-2018	Equity	2,19,34,355	10	21,93.44	100	43.50	0	
3	Durgapur Projects Ltd.	Upto 2016-2017	Equity & (a)	1,25,16,300 & (a)	1,000 & (a)	12,43,98.73	(a)	0	0	

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Government Companies			-contd.							
4	Electro Medical and Allied Industries Ltd.	Upto 2016-2017	Equity Shares	9,53,000 Shares	100	9,53.00	100	0	0	
5	Gluconate Health Ltd.	Upto 2016-2017	Equity	13,88,213 Shares & (a)	1,000 & (a)	1,44,82.13	100 & (a)	0	0	
		2017-2018	Equity	31,250 Shares	1,000	3,12.50	100	0	0	
6	Goods & Services Tax Network (GSTN SPV)	Upto 2016-2017	(a)	(a)	(a)	6,93.90	(a)	0	0	
		2017-2018	(a)	(a)	(a)	6,86.00	(a)	(a)	0	
7	Greater Calcutta Gas Supply Corporation Ltd.	Upto 2016-2017	Equity Shares	4,11,515 Shares	1,000	41,15.15	100	0	0	
		2017-2018	(a)	(a)	(a)	25,00.00	(a)	(a)	0	
8	Indian Belting & Cotton Mills Ltd.	Upto 2016-2017	(a)	(a)	(a)	12.06	(a)	0	0	
9	Indian Railways (for Land acquisition)	Upto 2016-2017	(a)	(a)	(a)	1,70.18	(a)	0	0	
10	Inland Water Transport Corporation Ltd.	Upto 2016-2017	(a)	(a)	(a)	2,80.65	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Government Companies			-contd.							
11	JSW Bengal Steel Ltd.	Upto 2016-2017	(a)	(a)	(a)	5,00.00	(a)	0	0	
12	Jangipur Bengal Mega Food Park Limited (WBSFP & HDCL)	Upto 2016-2017	(a)	(a)	(a)	3,09.32	(a)	0	0	
13	Kalyani Spinning Mills Ltd.	Upto 2016-2017	(a)	(a)	(a)	14,63.15	(a)	0	0	
14	Kolaghat Thermal Power Fly Ash Project	Upto 2016-2017	(a)	(a)	(a)	2,58.51	(a)	0	0	
15	Kolkata Metro Rail Corporation Ltd.	Upto 2016-2017	Equity Shares	14,65,00,000 Shares	10	1,46,50.00(#)	50	0	0	
16	Kolkata Police Housing and Infrastructure Development Corporation Ltd.	Upto 2016-2017	Equity	5,20,000 Shares	100	5,20.00	100	0	0	
17	Lily Biscuits & Co. Ltd.	Upto 2016-2017	(a)	7,04,100 Shares	(a)	70.41	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Government Companies			-contd.							
18	M/s. Carter Pooler Engg. Co. Ltd.	Upto 2016-2017	Ordinary Shares	1,000 Shares	1,000	10.00	(a)	0	0	
19	M/s. I.P.P. Ltd.	Upto 2016-2017	(a)	(a)	(a)	30.00	(a)	0	0	
20	Mackintosh Burn Ltd.	Upto 2016-2017	Equity Shares	22	3,500	10.01	51.01	0	0	
21	Metro Railway	Upto 2016-2017	(a)	(a)	(a)	2,74,19.50	(a)	0	0	
		2017-2018	(a)	(a)	(a)	2,17.56*	(a)	(a)	0	
22	National Iron & Steel Co.	Upto 2016-2017	Equity Shares	1,15,000 Shares	1,000	11,50.00	100	0	0	
23	National Textile Corporation (West Bengal, Assam, Bihar, & Orissa) Ltd.	Upto 2016-2017	Equity Shares	24,600 Shares	1,000	2,46.00	(a)	0	0	
24	New Central Jute Mills Co. Ltd.	Upto 2016-2017	(a)	(a)	(a)	4,00.00	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Government Companies			-contd.							
25	North Bengal State Transport Corporation	Upto 2016-2017	(a)	(a)	(a)	3,62.83	(a)	0	0	
26	Paschimbanga Agri Marketing Corporation Ltd.	Upto 2016-2017 2017-2018	Equity & (a) Share Capital	40,000 Shares & (a) (a)	1,000 & (a) (a)	4,24.75 37.50	99.98 & (a) (a)	0 (a)	0 0	
27	Saraswaty Press Ltd.	Upto 2016-2017	Equity Shares	55,00,000 Shares	10	5,50.00	100	0	0	
28	South Bengal State Transport Corporation	Upto 2016-2017	(a)	(a)	(a)	10,06.02	(a)	0	0	
29	Teesta Fruit & Vegetables Processing Ltd.	Upto 2016-2017	Equity Shares	1,150 Shares	1,000	11.50	(a)	0	0	
30	The State Fisheries Development Corporation Limited	Upto 2016-2017	Equity Shares	15 Shares	1,00,000	2,70.00	100	0	0	
31	Video Production Cum Training Centre and Colour Film Laboratory in Calcutta	Upto 2016-2017	(a)	(a)	(a)	13,59.74	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Government Companies			-contd.							
32	W.B. Biotech Corporation Ltd.	Upto 2016-2017	(a)	(a)	(a)	6,94.40	(a)	0	0	
33	W.B. Chemical Industries Ltd.	Upto 2016-2017	(a)	(a)	(a)	14.00	(a)	0	0	
34	W.B. Medical Service Corporation Ltd.	Upto 2016-2017	Equity	10,00,000 Shares	100	10,00.00	100	0	0	
35	W.B. Plywood and Allied Products Ltd.	Upto 2016-2017	Equity	90 Shares	1,000	1.00	45	0	0	Declared sick since March 2006.
36	W.B.M.S.M.E.VC Fund (SIDBI Venture Capital Fund)	2017-2018	Equity	(a)	(a)	1,47.46	(a)	(a)	0	Newly formed
37	W.B. Swarojgar Corp. Limited	Upto 2016-2017	Equity, Shares & (a)	10,50,00,000 Shares & (a)	10 & (a)	1,30,00.00	100 & (a)	0	0	
38	West Bengal State Seeds Corporation Ltd.	Upto 2016-2017	Shares	2,44,200 Shares	100 & 1,000	2,26.00	(a)	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Government Companies			-contd.							
39	West Bengal Agro-Industries Corporation Ltd.	Upto 2016-2017	Equity Shares	8,40,520 Shares	100	8,40.52	100	0	0	
40	West Bengal Backward Classes Development and Finance Corporation	Upto 2016-2017	Shares & Share Capital	(a)	(a)	40,11.00	100 & (a)	0	0	
41	West Bengal Ceramic Development Corporation Ltd.	Upto 2016-2017	Equity Shares	29,264 Shares	1,000	2,92.64	100	0	0	
42	West Bengal Dairy and Poultry Development Corporation Ltd.	Upto 2016-2017	Equity Shares	7,09,837 Shares	100	7,49.94	100	0	0	
43	West Bengal State Electricity Transmission Company Ltd.	Upto 2016-2017	(a)	(a)	(a)	91,52.00	(a)	0	0	
44	West Bengal Electronic Industry Development Corporation Limited	Upto 2016-2017	Equity Shares & (a)	21,69,23,571 Shares & (a)	10 & (a)	2,33,57.91	99.23 & (a)	0	0	
45	West Bengal Export Promotion Society	Upto 2016-2017	(a)	(a)	(a)	4,80.46	(a)	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Government Companies			-contd.							
46	West Bengal Forest Development Corporation Ltd.	Upto 2016-2017	Equity Shares	5,52,752 Shares	100	5,52.75	88.76	0	0	
47	West Bengal Handicrafts Development Corporation Ltd.	Upto 2016-2017 2017-2018	Equity Shares Equity	1,94,90,000 Shares (a)	100 & (a) (a)	32,24.50 7,00.00	(a) (a)	0 (a)	0 0	
48	West Bengal Handloom and Powerloom Development Corporation Ltd.	Upto 2016-2017	Equity Shares	43,01,254 Shares	100	33,74.93	91.28	0	0	Corporation is under winding up stage. No operation since 2006.
49	West Bengal Highway Development Corporation Ltd.	Upto 2016-2017 2017-2018	Equity Shares Equity	50,00,000 Shares 85,00,000 Shares	10 1,000	5,00.00 8,50,00.00**	100 100	0 (a)	0 0	An amount of ₹ 700.00 Crore Loan converted to Equity vide no. PSU-IM-18/14(Pt.)- 07-R/PSU Dt. 27.02.2015 & IM18/14(Pt.)/22-R/PSU Dt. 23.07.2015
50	West Bengal Housing Infrastructure Development Corporation Ltd.	Upto 2016-2017 2017-2018	Equity Shares & (a) (a)	18,41,500 Shares & (a) 6,00,000 Shares	1,000 & (a) (a)	2,00,83.00 60,00.00	93.73 (a)	0 (a)	0 0	
51	West Bengal Industrial Development Corporation Ltd.	Upto 2016-2017 2017-2018	Equity Shares Equity/Preference	1,96,48,902 Shares 12,00,00,000/ 1,80,00,000	1,000, 35 10 & 100	3,10,60.46 3,00,00.00***	100 & (a) (a)	0 (a)	0 0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Government Companies			-contd.							
52	West Bengal Infrastructure Development Finance Corporation Limited	Upto 2016-2017	Equity	18,53,011 Shares	1,000	85,00.00	100 & (a)	0	0	
53	West Bengal Livestock Development Corporation Ltd.	Upto 2016-2017 2017-2018	Equity Equity	2,97,160 Shares & (a) (a)	100 & (a) (a)	2,86.46 25.00	95 & (a) (a)	0 (a)	0 0	
54	West Bengal Mineral Development and Trading Corporation Ltd.	Upto 2016-2017	Equity Shares	(a)	(a)	5,26.56	(a)	0	0	
55	West Bengal Pharmaceutical and Phyto Chemical Development Corporation Limited	Upto 2016-2017 2017-2018	Equity Shares Equity Shares	2,37,25,200 Shares 22,40,050	10 10	23,72.52 2,24.00	100 100	0 (a)	0 0	
56	West Bengal Power Development Corporation Ltd.	Upto 2016-2017 2017-2018	Equity Shares Equity	1,22,41,400 Shares (a)	1,000 & (a) (a)	38,20,46.79 1,00,00.00	100 & (a) (a)	0 (a)	0 0	
57	West Bengal Project Ltd. West Bengal Scheduled	Upto 2016-2017	Equity Shares	2,500 Shares	100	2.50	100	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Government Companies			-contd.							
58	Castes, Scheduled Tribes & Other Backward Classes Development and Finance Corporation	Upto 2016-2017 2017-2018	Equity & (a) Share Capital	12,34,200 Shares & (a) 89,000	1,000 & (a) 1,000	1,71,63.18 8,90.00	51 & (a) (a)	0 (a)	0 0	
59	West Bengal Small Industries Development Corporation	Upto 2016-2017 2017-2018	Equity Shares Equity Shares	91,17,825 Shares & (a) 36,83,500	100 & (a) 100	1,55,63.57 36,83.50	100 & (a) (a)	0 (a)	0 0	
60	West Bengal State Electricity Distribution Company Ltd.	Upto 2016-2017 2017-2018	Equity Shares Equity	2,55,83,99,863 Shares 4,39,24,700	10 10	15,82,88.67 43,92.47	100 (a)	0 (a)	0 0	
61	West Bengal State Food Processing and Horticulture Dev. Corporation Ltd.	Upto 2016-2017	Equity Shares & (a)	5,00,000 & (a)	10 & (a)	50.48	(a)	0	0	
62	West Bengal State Leather Industries Development Corporation Ltd.	Upto 2016-2017	Equity Shares & (a)	2,53,018 Shares & (a)	1,000,100,747 & (a)	5,64.53	(a)	0	0	
63	West Bengal State Minor Irrigation Corporation Ltd.	Upto 2016-2017	Equity Shares & (a)	9,89,000 Shares & (a)	100 & (a)	11,99.00	(a)	0	0	
64	West Bengal State Police Housing Corporation Ltd.	Upto 2016-2017	Shares	(a)	(a)	5,07.96	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Government Companies			-contd.							
65	West Bengal State Textile Corporation Ltd.	Upto 2016-2017	Equity Shares & (a)	32,100 Shares	100 & (a)	2,65.50	(a)	0	0	
66	West Bengal Sugar Industries Development Corporation	Upto 2016-2017	Equity Shares	1,52,37,370 Shares	10	15,23.74	99.54	0	0	
67	West Bengal Tea Development Corporation Ltd.	Upto 2016-2017	Equity Shares	47,22,320 Shares	100	47,22.32	100	0	0	
68	West Bengal Tourism Development Corporation	Upto 2016-2017	Equity Shares	89,263 Shares	1,000	8,92.63	100	0	0	
69	West Bengal Transport Infrastructure Dev. Corpn. Ltd.	Upto 2016-2017	(a)	(a)	(a)	30,07.06	100 & (a)	0	0	
70	West Dinajpur Spinning Mills Ltd.	Upto 2016-2017	Equity Shares	12,75,236 Shares	100	12,75.24	100	0	0	
71	Westinghouse Saxby Farmer Ltd.	Upto 2016-2017	Equity Shares	38,69,91,676 Shares	0.20	3,86,86.92	99.71	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Government Companies			-contd.							
Total - Government Companies						<u>1,14,76,30.49</u>		<u>0</u>	<u>0</u>	
Joint Stock Companies										
1	Bakreswar Thermal Power Project.	Upto 2016-2017	(a)	(a)	(a)	2,20.57	(a)	0	0	
2	Bengal Urban Infrastructure Development Private Ltd.	Upto 2016-2017	(a)	(a)	(a)	2.50	(a)	0	0	
3	Britania Engineering Co. Ltd.	Upto 2016-2017	Ordinary Shares & (a)	1,650 Shares & (a)	4,000 & (a)	1,45,72.90	(a)	0	0	
4	Commercial Produce Ltd.	Upto 2016-2017	(a)	(a)	(a)	7.50	(a)	0	0	
5	Construction of H.Q. Office T.D.C.C.	Upto 2016-2017	(a)	(a)	(a)	17,66.90	(a)	0	0	
6	Engel India Machine Tools Ltd.	Upto 2016-2017	(a)	(a)	(a)	1,69.76	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Joint Stock Companies			-contd.							
7	Great Eastern Hotel Authority (Vested with Apollo Zipper India Limited)	Upto 2016-2017	(a)	(a)	(a)	14.00	(a)	0	0	
8	Infusions (India) Ltd.	Upto 2016-2017	Equity Shares	74,92,675 Shares	10	7,49.27	96.94	0	0	
9	Joint Sector Company	Upto 2016-2017	(a)	(a)	(a)	2,87.60	(a)	0	0	
10	LAMPS	Upto 2016-2017	(a)	(a)	(a)	5,91.26	(a)	0	0	
11	Mayurakshi Cotton Mills Ltd.	Upto 2016-2017	Equity Shares	11,25,000 Shares	100	12,07.29	100	0	0	
12	Modernisation of Slaughter House	Upto 2016-2017	(a)	(a)	100	1,15.64	(a)	0	0	
13	National Minorities Development Finance Corporation	Upto 2016-2017	Equity & Share Capital	1,50,000 & (a)	1,000 & (a)	37,38.38	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Joint Stock Companies			-contd.							
14	Sagardighi Thermal Power Project.	Upto 2016-2017 2017-2018	Equity Shares	63,90,000 & (a)	1,000 & (a)	16,16,00.00	(a)	0	0	
			Equity	(a)	(a)	3,29,57.00	(a)	(a)	0	
15	Santaldih Thermal Power Project.	Upto 2016-2017	Equity Shares & (a)	(a)	(a)	7,29,00.01	(a)	0	0	
16	Spinning Mills North Bengal	Upto 2016-2017	(a)	(a)	(a)	2,12.50	(a)	0	0	
17	The Bengal Salt Companies Limited	Upto 2016-2017	Equity Shares	6,800 Shares (23%)	25	1.70	(a)	0	0	
18	W.B. Cooperative Milk Producer's Federation Ltd.	Upto 2016-2017	(a)	(a)	(a)	2,22.50	(a)	0	0	
19	West Bengal Pulpwood Development Corporation Ltd.	Upto 2016-2017	(a)	(a)	(a)	3,44.26	(a)	0	0	
20	West Bengal State Agro Textiles Corporation Limited	Upto 2016-2017	Equity Shares	14, 200 Shares	1,000	1,42.00	100	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2017-2018

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share (in ₹)	Amount invested (₹ in Lakh)	Percentage of Government Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Joint Stock Companies			-contd.							
21	West Bengal State Beverage Corporation Ltd.	Upto 2016-2017 2017-2018	(a) Equity	(a) 1,90,00,000 Shares	(a) 10	1,00.00 19,00.00	(a) 100	0 (a)	0 0	
Total - Joint Stock Companies						29,38,23.54		0	0	
Statutory Corporations										
1	West Bengal Financial Corporation	Upto 2016-2017	Ordinary Shares	72,89,015 Shares	100	2,56,48.72	94.11 & (a)	0	0	
2	West Bengal Industrial Development Financial Corporation	Upto 2016-2017	Shares	10,47,050 Shares	1,000	1,04,70.50	(a)	0	0	
3	West Bengal Minorities Development and Finance corporation	Upto 2016-2017 2017-2018	(a) Share Capital	(a) (a)	(a) (a)	1,89,92.16 19,00.00	(a) (a)	0 (a)	0 0	
4	West Bengal State Warehousing Corporation	Upto 2016-2017	Shares	3,80,700 Shares	100	3,80.70	50	0	0	
Total - Statutory Corporations						5,73,92.08		0	0	
Grand Total -						1,58,83,83.97		36,59.94	0	

(*) Includes ₹7,00.00 crore was shown as investment due to conversion from loan to equity share.

(**) An amount of ₹3,08,24.00 lakh was under stated as share capital of WBHDC Ltd. due to non-reconciliation of the Principal as well interest.

(***) An amount of ₹3,00,00.00 lakh was invested in West Bengal Industrial Development Corporation Limited and afterwards the same was infused to M/s Bengal Acrotropolis Projects Ltd. which is Non-government Company.

(#) As per the information received from the State Government, the investments in KMRCL were transferred to the President of India to be treated as subordinate debt, till Ministry of Railways repays it in a mutually agreed manner.

(a) Information is awaited from concerned Department.

19. Detailed Statement of Investments

Section 2: Major and Minor Head-wise details of Investments during the year

(includes only those cases in which the figures of Statement No. 16 do not tally with those appearing in Statement No. 19)

Sl. No. of St. No.19	Major/Minor Head		Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year	Remarks
			(₹ in Lakh)				
COP/107	4425	Capital Outlay on Co-operation					As per Statement No.19, the investment during 2017-2018 in Warehousing and Marketing Co-operative Societies is ₹10.00 lakh
	00						
	106	Investments in Multi-purpose Rural Co-operatives	45,91.66	0.00	0.00	45,91.66	
COP/114	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					As per Statement No.19, the investment during 2017-2018 in West Bengal Tribal Development Co-operative Corporation Ltd. is ₹ 5,24.06 lakh
	02	Welfare of Scheduled Tribes					
	190	Investment in Public Sector and Other Undertakings	7,43.75	3,84.50	0.00	11,28.25	
GC/02	4857	Capital Outlay on Chemicals Pharmaceutical Industries					As per Statement No.19, the investment during 2017-2018 in Durgapur Chemicals Ltd. is ₹21,93.44 lakh
	01	Chemical and Pesticides Industry					
	190	Investment in Public Sector and other undertakings	81,51.07	14,76.08	0.00	96,27.15	
GC/07	4860	Capital Outlay on Consumer Industries					As per Statement No.19, the investment during 2017-2018 in Greater Calcutta Gas Supply Corporation Ltd. is ₹25,00.00 lakh
	60	Others					
	600	Others	66,64.35	0.00	0.00	66,64.35	
GC/59	4851	Capital Outlay on Village and Small Industries					As per Statement No.19, the investment during 2017-2018 in The West Bengal Small Industries Development Corporation is ₹36,83.50 lakh
	00						
	102	Small Scale Industries	48,72.08	6,41.40	0.00	55,13.48	

Note: (i) GC, JSC, SC, COP and CUL stand for Government Companies, Statutory Corporations, Co-operative Bank and Societies and Concerns under Liquidation respectively.

(ii) Figures exhibited under Col. No.3, 4 & 6 are as per Statement No.16.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class-wise details : For Guarantees

(₹ in Lakh)

Sl. No. of Class	Class (No. of Guarantees within bracket)	Maximum amount guaranteed during the year		Outstanding at the beginning of the year		Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material/details
		Principal	Interest	Principal	Interest			Dis-charged	Not Dis-charged	Principal	Interest	Receivable	Received	
1	2	3		4		5	6	7	8	9		10	11	12
1.	Guarantees given to the Reserve Bank of India, Other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operative societies and banks. [31]	25,46,77.88	0.00	4,04,81.47	7,43.49	16,52,76.90	25,52,66.00	0.00	0.00	2,99,63.44	16,33.65	4,27.74	7,73.00	--
2.	Guarantees given for repayment of share capital, payment of annual dividend and repayment of bonds or loans, debentures issued or raised by the statutory corporations and financial institutions. [46]	91,69,56.21	0.00	65,01,20.91	0.00	21,31,86.99	18,11,64.00	0.00	0.00	72,05,31.58	0.00	2,04,13.43	7.66	--
3.	Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by companies or corporations. [366]	8,66,49.33	0.00	2.58	0.00	1,43.98	1,37.41	0.00	0.00	22.58	0.00	2.52	0.00	--
4.	Other Guarantees. [33]	24,51,21.82	0.00	8,95,36.02	8,35.08	12,55,27.00	12,55,00.00	0.00	0.00	10,40,10.88	8,35.13	5,23,63.81	0.00	--
TOTAL [477]		1,50,34,05.24	0.00	78,01,40.98	15,78.57	50,41,34.87	56,20,67.41	0.00	0.00	85,45,28.48	24,68.78	7,32,07.49	7,80.66	--

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise details for each Class : For Guarantees

(₹ in Lakh)

Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum amount guaranteed during the year		Outstanding at the beginning of the year		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material/details
		Principal	Interest	Principal	Interest			Dis-charged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3		4		5	6	7	8	9		10	11	12
(i)	Guarantees given to the Reserve Bank of India, Other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operative societies and banks. [31]	25,46,77.88	0.00	4,04,81.47	7,43.49	16,52,76.90	25,52,66.00	0.00	0.00	2,99,63.44	16,33.65	4,27.74	7,73.00	--
	Power(04)	2,37,15.50	0.00	1,21.55	0.00	0.00	0.00	0.00	0.00	40.52	0.00	3,63.03	0.00	--
	Co-operative [1]	0.00	0.00	0.00	0.00	0.00	2,50,00.00	0.00	0.00	0.00	0.00	0.00	0.00	--
	Municipalities/Universities/Local Bodies (16)	5,34.90	0.00	2,09.35	3,78.49	0.00	55.00	0.00	0.00	2,09.35	3,81.13	0.00	0.00	--
	Other Institution (10)	23,04,27.48	0.00	4,01,50.57	3,65.00	16,52,76.90	23,02,11.00	0.00	0.00	2,97,13.57	12,52.52	64.71	7,73.00	--
(ii)	Guarantees given for repayment of share capital, payment of annual dividend and repayment of bonds or loans, debentures issued or raised by the statutory corporations and financial institutions. [46]	91,69,56.21	0.00	65,01,20.91	0.00	21,31,86.99	18,11,64.00	0.00	0.00	72,05,31.58	0.00	2,04,13.43	7.66	--
	Power(21)	50,62,41.21	0.00	30,28,86.91	0.00	7,81,86.99	0.00	0.00	0.00	37,97,99.58	0.00	1,79,63.14	7.66	--
	Cooperative(01)	12,00,00.00	0.00	8,64,00.00	0.00	12,00,00.00	12,00,00.00	0.00	0.00	8,64,00.00	0.00	0.00	0.00	--
	State Financial Corporation (8)	25,50,00.00	0.00	26,08,34.00	0.00	1,50,00.00	3,00,00.00	0.00	0.00	25,43,32.00	0.00	0.00	0.00	--
	Urban Development And Housing(14)	3,57,15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,50.29	0.00	--
	Other Institution (2)	0.00	0.00	0.00	0.00	0.00	3,11,64.00	0.00	0.00	0.00	0.00	0.00	0.00	--

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise details for each Class : For Guarantees

(₹ in Lakh)

Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum amount guaranteed during the year		Outstanding at the beginning of the year		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material/ details
		Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3		4		5	6	7	8	9		10	11	12
(iii)	Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by companies or corporations. [366]	8,66,49.33	0.00	2.58	0.00	1,43.98	1,37.41	0.00	0.00	22.58	0.00	2.52	0.00	--
	Power(363)	8,65,89.25	0.00	0.00	0.00	1,19.98	137.41	0.00	0.00	0.00	0.00	0.00	0.00	--
	Other Institution (03)	60.08	0.00	2.58	0.00	24.00	0.00	0.00	0.00	22.58	0.00	2.52	0.00	--
(iv)	Other Guarantees. [33]	24,51,21.82	0.00	8,95,36.02	8,35.08	12,55,27.00	12,55,00.00	0.00	0.00	10,40,10.88	8,35.13	5,23,63.81	0.00	--
	State Financial Corporation (03)	10,00,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,97.00	0.00	0.00	0.00	--
	Urban Development And Housing (02)	6.80	0.00	6.80	0.00	0.00	0.00	0.00	0.00	6.80	0.00	0.38	0.00	--
	Other Institution (28)	14,51,15.02	0.00	8,95,29.22	8,35.08	12,55,27.00	12,55,00.00	0.00	0.00	10,24,07.08	8,35.13	5,23,63.43	0.00	--
	TOTAL [476]	1,50,34,05.24	0.00	78,01,40.98	15,78.57	50,41,34.87	56,20,67.41	0.00	0.00	85,45,28.48	24,68.78	7,32,07.49	7,80.66	--

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

EXPLANATORY NOTE

1. The Government shall charge a minimum of one per centum as guarantee commission. An amount of ₹12,39.00 lakh was received by the Government during 2017-2018 towards guarantee fees ("0075-00-108"). The information regarding amount of guarantee fees receivable and received as on 31.03.2018 is awaited from Departmental Officers for reconciliation.
2. The information regarding invocation of any guarantee during 2017-2018 is awaited from Departmental Officers.
3. The information regarding 'Details of Letter of Comfort' is awaited from the State Government.
4. The information on guarantees given in this statement has been collected from the Budget Publication No. 6.
5. Finance Department acts as the tracking authority for Guarantees.
6. Information on automatic debit mechanism and structured payment arrangement is awaited from Government.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	Opening Balance on 1 April 2017	Receipts	Disbursements	Closing balance on 31 March 2018	Net increase(+)/ Decrease(-) Amount	Percentage
1	2	3	4	5	6	7
(₹ in Lakh)						
Part-II- Contingency Fund-						
8000 - Contingency Fund-						
2215 Water Supply and Sanitation	0.00	0.00	6.02	Dr. 6.02	6.02	*
2235 Social Security and Welfare	0.00	0.00	32.57	Dr. 32.57	32.57	*
3054 Road and Bridges.	0.00	0.00	25.13	Dr. 25.13	25.13	*
4701 Capital Outlay on Major and Medium Irrigation	Dr. 20.00	20.00	0.00	Dr. 0.00	(-)20.00	(-)100
5054 Capital Outlay on Roads and Bridges	Cr. 0.00	0.00	0.00	Cr. 0.00	0.00	*
7999 Appropriation to the Contingency Fund	Cr. 20,00.00	0.00	0.00	Cr. 20,00.00	0.00	0
Total - 8000 - Contingency Fund	Cr. 19,80.00	20.00	63.72	Cr. 19,36.28	(-)43.72	(-)2
Total - Part II - Contingency Fund	Cr. 19,80.00	20.00	63.72	Cr. 19,36.28	(-)43.72	(-)2

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	Opening Balance on 1 April 2017	Receipts	Disbursements	Closing balance on 31 March 2018	Net increase(+)/ Decrease(-) Amount Percentage	
1	2	3	4	5	6	7
(₹ in Lakh)						
Part III - Public Account						
I. Small Savings, Provident Fund, etc.						
(b) State Provident Funds						
8009	State Provident Funds					
01	<i>Civil</i>					
101	General Provident Funds	Cr. 1,33,73,30.49	36,89,87.42	25,10,04.96	Cr.1,45,53,12.95	11,79,82.46 9
102	Contributory Provident Fund	Cr. 4,86.68	1.80	0.00	Cr. 4,88.48	1.80 0
104	All India Services Provident Fund	Cr. 82,42.59	23,20.36	13,86.26	Cr. 91,76.69	9,34.10 11
Total	01	Cr. 1,34,60,59.76	37,13,09.58	25,23,91.22	Cr. 1,46,49,78.12	11,89,18.36 9
Total	8009	1,34,60,59.76	37,13,09.58	25,23,91.22	1,46,49,78.12	11,89,18.36 9
Total (b) State Provident Funds		Cr. 1,34,60,59.76	37,13,09.58	25,23,91.22	Cr. 1,46,49,78.12	11,89,18.36 9
(c) Other Accounts						
8011	Insurance and Pension Funds					
105	West Bengal State Government Employees' Group Insurance Scheme	Cr. 0.06	0.00	0.00	Cr. 0.06	0.00 0
107	State Government Employee's Group Insurance Scheme	Dr. 1,14,34.49	14,42.45	40,30.28	Dr. 1,40,22.32	25,87.83 23
Total	8011	Dr. 1,14,34.43	14,42.45	40,30.28	Dr. 1,40,22.26	25,87.83 23

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	Opening Balance on 1 April 2017	Receipts	Disbursements	Closing balance on 31 March 2018	Net increase(+)/ Decrease(-)	
1	2	3	4	5	Amount	Percentage
(₹ in Lakh)						
I. Small Savings, Provident Fund, etc.						
(c) Other Accounts						
Total (c) Other Accounts	Dr. 1,14,34.43	14,42.45	40,30.28	Dr. 1,40,22.26	25,87.83	23
Total I. Small Savings, Provident Fund, etc.	Cr. 1,33,46,25.33	37,27,52.03	25,64,21.50	Cr. 1,45,09,55.86	11,63,30.54	9
J. Reserve Funds						
(a) Reserve Funds Bearing Interest						
8115 Depreciation/Renewal Reserve Funds						
103 Depreciation Reserve Funds-Government Commercial Departments and Undertakings	Cr. 47.17	0.00	0.00	Cr. 47.17	0.00	0
Total 8115 Depreciation/Renewal Reserve Funds	Cr. 47.17	0.00	0.00	Cr. 47.17	0.00	0
8121 General and other Reserve Funds						
122 State Disaster Response Fund	Cr. 10,28,14.26	5,97,34.75(@)(\$)	15,75,65.09	Cr. 49,83.92	(-)9,78,30.34	(-)95
Total 8121 General and other Reserve Funds	Cr. 10,28,14.26	5,97,34.75	15,75,65.09	Cr. 49,83.92	(-)9,78,30.34	(-)95

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	1	Opening Balance	Receipts	Disbursements	Closing balance on	Net increase(+)/	
		on 1 April			31 March	Decrease(-)	
		2017			2018	Amount	Percentage
		2	3	4	5	6	7
(₹ in Lakh)							
J. Reserve Funds							
(a) Reserve Funds Bearing Interest							
Total (a) Reserve Funds Bearing Interest		Cr. 10,28,61.43	5,97,34.75	15,75,65.09	Cr. 50,31.09	(-9,78,30.34	(-95
(b) Reserve Funds not Bearing Interest							
8222 Sinking Funds							
<i>01 Appropriation for reduction on avoidance of Debt</i>							
101 Sinking Funds		Cr. 95,53,83.95	1,91,39.18(A)	0.00	Cr. 97,45,23.13	1,91,39.18	2
Total 01 Appropriation for reduction on avoidance of Debt		Cr. 95,53,83.95	1,91,39.18	0.00	Cr. 97,45,23.13	1,91,39.18	2
8222 Sinking Funds							
<i>02 Sinking Fund – Investment Account</i>							
101 Sinking Fund - Investment Account		Dr. 95,53,83.95	0.00	1,91,39.18(A)	Dr. 97,45,23.13	1,91,39.18	2
Total 02 Sinking Funds – Investment Account		Dr. 95,53,83.95	0.00	1,91,39.18	Dr. 97,45,23.13(#)	1,91,39.18	2
Total 8222 Sinking Funds		0.00	1,91,39.18	1,91,39.18	0.00	0.00	0
8225 Roads and Bridges Fund							
<i>02 State Roads and Bridges Funds</i>							
101 State Roads and Bridges Fund		Cr. 1,52,69.01	5,08,62.79	5,08,62.79	Cr. 1,52,69.01	0.00	0

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	Opening Balance on 1 April 2017	Receipts	Disbursements	Closing balance on 31 March 2018	Net increase(+)/ Decrease(-) Amount	Percentage
1	2	3	4	5	6	7
(₹ in Lakh)						
J. Reserve Funds						
(b) Reserve Funds not Bearing Interest						
8225	Roads and Bridges Fund					
Total	<i>02 State Roads and Bridges Fund</i>					
	Cr.	1,52,69.01	5,08,62.79	5,08,62.79	Cr. 1,52,69.01	0.00 0
Total 8225	Roads and Bridges Fund					
	Cr.	1,52,69.01	5,08,62.79	5,08,62.79	Cr. 1,52,69.01 (B)	0.00 0
8226	Depreciation/Renewal Reserve Fund					
102	Depreciation Reserve Funds of Government Non-Commercial Departments					
	Cr.	28.73	0.00	0.00	Cr. 28.73	0.00 0
Total 8226	Depreciation/Renewal Reserve Fund					
	Cr.	28.73	0.00	0.00	Cr. 28.73	0.00 0
8229	Development and Welfare Funds					
103	Development Funds For Agricultural Purposes					
	Cr.	2,89.05	0.00	0.00	Cr. 2,89.05	0.00 0
107	Funds for Development of Milk Supply					
	Cr.	60.84	0.00	0.00	Cr. 60.84	0.00 0
109	Co-operative Development Funds					
	Cr.	2.00	0.00	0.00	Cr. 2.00	0.00 0
200	Other Development and Welfare Funds					
002	General Reserve Fund for Coochbehar					
	Cr.	64.78	0.00	0.00	Cr. 64.78	0.00 0
005	General Reserve Fund for Cooch-Bihar-Investment Account					
	Dr.	59.57	0.00	0.00	Dr. 59.57	0.00 0
007	Fund for promotion of education amongst educationally backward classes					
	Cr.	41.16	0.00	0.00	Cr. 41.16	0.00 0

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance	Receipts	Disbursements	Closing balance on	Net increase(+)/	
		on 1 April			31 March	Decrease(-)	
1		2017			2018	Amount	Percentage
			3	4	5	6	7
					(₹ in Lakh)		
J. Reserve Funds							
(b) Reserve Funds not Bearing Interest							
8229	Development and Welfare Funds						
200	Other Development and Welfare Funds						
008	Fund for awarding prize to the best Wild life Worker	Cr. 0.03	0.00	0.00	Cr. 0.03	0.00	0
009	Deposit on account of World Food Programme for food grains	Cr. 4.58	0.00	0.00	Cr. 4.58	0.00	0
010	P.W. (Roads) Department (WBCETF)	Cr. (-) 5,93,64.03	5,00,00.00	6,04,07.32	Cr(-)6,97,71.35	1,04,07.32	18
011	P.W. Department (WBCETF)	Cr. 1,16,57.56	1,00,00.00	2,92,33.62	Cr. (-) 75,76.06	(-)40,81.50	(-)35
012	Commerce and Industries Department (WBCETF)	Cr. 1,20,00.00	0.00	0.00	Cr. 1,20,00.00	0.00	0
013	North Bengal Development Department (WBCETF)	Cr. 1,20,93.58	2,00,00.00	1,61,74.41	Cr. 1,59,19.17	38,25.59	32
014	Urban Development Department (WBCETF)	Cr. 4,71.79	1,76,95.73	1,29,91.25	Cr. 51,76.27	47,04.48	997
015	Municipal Affairs Department (WBCETF)	Cr. 60,00.00	0.00	0.00	Cr. 60,00.00	0.00	0
016	Panchayats and Rural Development Department (WBCETF)	Cr. 24,79.58	0.00	0.00	Cr. 24,79.58	0.00	0
017	Micro & Small Scale Enterprises & Textiles Department (WBCETF)	Cr. 19,08.22	2,50,00.00	2,85,74.41	Dr. 16,66.19	(-)2,42.03	(-)13
018	Tourism Department (WBCETF)	Cr. 56,12.75	0.00	0.00	Cr. 56,12.75	0.00	0
019	Transport Department (WBCETF)	Cr. 67.20	0.00	0.00	Cr. 67.20	0.00	0
020	Sericulture Department (WBCETF)	Cr. 3,42.74	5,00.00	7,20.27	Cr. 1,22.47	(-)2,20.27	(-)64
021	Power & NRE Department (WBCETF)	Dr. 0.00	3,00,00.00	2,77,15.42	Cr. 22,84.58	22,84.58	0

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	Opening Balance on 1 April 2017	Receipts	Disbursements	Closing balance on 31 March 2018	Net increase(+)/ Decrease(-)	
					Amount	Percentage
1	2	3	4	5	6	7
(₹ in Lakh)						
J. Reserve Funds						
(b) Reserve Funds not Bearing Interest						
8229	Development and Welfare Funds					
Total 8229	Development and Welfare Funds					
	Cr. (-)62,68.18	15,31,95.73	17,58,16.70	Cr. (-)2,88,89.15(C)	(-)2,26,20.97	361
	Dr. 59.57	0.00	0.00	Dr. 59.57	0.00	0
8235	General and Other Reserve Funds					
111	Cr. 15,68.92	0.00	0.00	Cr. 15,68.92	0.00	0
112	Dr. 1,61,27.70	0.00	19,63.17	Dr. 1,80,90.87	19,63.17	12
117	Cr. 2,12,77.99	1,68,00.44	0.00	Cr. 3,80,78.43(₹)	1,68,00.44	79
120	Dr. 2,12,77.99	0.00	1,68,00.44	Dr. 3,8078.43	1,68,00.44	79
200	Cr. 24,12.39	0.00	0.00	Cr. 24,12.39	0.00	0
Total 8235	General and Other Reserve Funds					
	Cr. 2,52,59.30	1,68,00.44	0.00	Cr. 4,20,59.74	1,68,00.44	67
	Dr. 3,74,05.69	0.00	1,87,63.61	Dr. 5,61,69.30	1,87,63.61	50
Total (b) Reserve Funds not Bearing Interest	Cr. 98,96,72.81	23,99,98.14	22,66,79.49	Cr. 1,00,29,91.46	1,33,18.65	1
	Dr. 99,28,49.21	0.00	3,79,02.79	Dr. 1,03,07,52.00	3,79,02.79	4
Total J. Reserve Funds	Cr.1,09,25,34.24	29,97,32.89	38,42,44.58	Cr. 1,00,80,22.55	(-)8,45,11.69	(-) 8
	Dr. 99,28,49.21	0.00	3,79,02.79	Dr. 1,03,07,52.00	3,79,02.79	4

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	Opening Balance on 1 April 2017	Receipts	Disbursements	Closing balance on 31 March 2018	Net increase(+)/ Decrease(-) Amount	Percentage
1	2	3	4	5	6	7
(₹ in Lakh)						
K. Deposits and Advances						
(a) Deposits Bearing Interest						
8336	Civil Deposits					
101	Security Deposits	Dr. 11.77	0.00	(-)11.78	Cr. 0.01	(-)11.78 (-)100
800	Other Deposits	Cr. 1,17,84,20.07	31,82,20.84	13,36,36.66	Cr.1,36,30,04.25	18,45,84.18 16
Total 8336	Civil Deposits	Cr. 1,17,84,08.30	31,82,20.84	13,36,24.88	Cr. 1,36,30,04.26	18,45,95.96 16
8338	Deposits of Local Funds					
102	Deposits of State Transport Corporations	Cr. 2,75.40	0.00	0.00	Cr. 2,75.40	0.00 0
104	Deposits of other Autonomous Bodies	Cr. 49.79	0.00	0.00	Cr. 49.79	0.00 0
Total 8338	Deposits of Local Funds	Cr. 3,25.19	0.00	0.00	Cr. 3,25.19	0.00 0
8342	Other Deposits					
103	Deposits of Government Companies, Corporations, etc.	Dr. 1,68,85.18	0.00	0.00	Dr. 1,68,85.18	0.00 0
117	Defined Contribution Pension Scheme for Government Employees	Cr. 53.84	4,68.70	4,70.13	Cr. 52.41	(-)1.43 (-)3

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	1	Opening Balance	Receipts	Disbursements	Closing balance on	Net increase(+)/	
		on 1 April			31 March	Amount	Percentage
		2017			2018		
		2	3	4	5	6	7
(₹ in Lakh)							
K. Deposits and Advances							
(a) Deposits Bearing Interest							
8342	Other Deposits						
Total 8342	Other Deposits	Dr. 1,68,31.34	4,68.70	4,70.13	Dr. 1,68,32.77	1.43	0
Total (a) Deposits Bearing Interest		Cr. 1,16,19,02.15	31,86,89.54	13,40,95.01	Cr. 1,34,64,96.68	18,45,94.53	16
(b) Deposits Not Bearing Interest							
8443	Civil Deposits						
101	Revenue Deposits	Cr. 18,69.43	22.75	0.00	Cr. 18,92.18	22.75	1
103	Security Deposits	Cr. 1,67,99.67	2,54,59.29	45,66.80	Cr. 3,76,92.16	2,08,92.49	124
104	Civil Courts Deposits	Cr. 1,39,41.78	61,39.14	34,01.96	Cr. 1,66,78.96	27,37.18	20
105	Criminal Courts Deposits	Cr. 46,29.95	4,66.42	1,45.91	Cr. 49,50.46	3,20.51	7
106	Personal Deposits	Cr. 51,40,70.38	50,10,67.91	58,69,40.43	Cr. 42,81,97.86	(-)8,58,72.52	(-)17
108	Public Works Deposits	Cr. 24,21,61.79	33,84,86.32	27,08,29.59	Cr. 30,98,18.52	6,76,56.73	28
109	Forest Deposits	Cr. 16,48.15	5,01.03	4,18.08	Cr. 17,32.00	82.95	5
110	Deposits of Police Funds	Cr. 27,13.45	1,16.96	84.36	Cr. 27,46.05	32.60	1
111	Other Departmental Deposits	Cr. 12.61	0.00	0.00	Cr. 12.61	0.00	0
112	Deposits for purchases etc. in India	Cr. 4.09	0.00	0.00	Cr. 4.09	0.00	0

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	Opening Balance on 1 April 2017	Receipts	Disbursements	Closing balance on 31 March 2018		Net increase(+)/ Decrease(-)		
				Amount	Percentage			
1	2	3	4	5	6	7		
								(₹ in Lakh)
K. Deposits and Advances								
(b) Deposits Not Bearing Interest								
8443	Civil Deposits							
115	Deposits received by Government Commercial Undertakings	Cr. 0.39	0.00	0.00	Cr. 0.39	0.00	0	
116	Deposits under various Central and State Acts	Cr. 7,57.30	30,43.36	30,30.13	Cr. 7,70.53	13.23	2	
117	Deposits for work done for Public bodies or Private individuals	Cr. 3.61	0.00	0.00	Cr. 3.61	0.00	0	
121	Deposits in Connection with Elections	Cr. 5,37.44	16.32	1.51	Cr. 5,52.25	14.81	3	
123	Deposits of Educational Institutions	Cr. 5.30	0.00	0.00	Cr. 5.30	0.00	0	
124	Unclaimed Deposits in the General Provident Fund	Cr. 3.75	0.00	0.00	Cr. 3.75	0.00	0	
126	Unclaimed deposits in other Provident Funds	Cr. 2.24	0.00	0.00	Cr. 2.24	0.00	0	
129	Deposits on account of cost price of Liquor, Ganja and Bhang	Cr. 18.63	0.00	0.00	Cr. 18.63	0.00	0	
800	Other Deposits	Cr. 81.74	1,20,15.97	1,20,14.85	Cr. 82.86	1.13	1	
Total 8443	Civil Deposits	Cr. 79,92,61.70	88,73,35.47	88,14,33.62	Cr. 80,51,63.55	59,01.85	1	
8448	Deposits of Local Funds							
102	Municipal Funds	Cr. 17,13,45.00	26,45,11.14	29,94,53.08	Cr. 13,64,03.06	(-)3,49,41.94	(-)20	
105	State Transport Corporation Funds	Cr. 21,15.14	28,02.46	37,01.81	Cr. 12,15.79	(-)8,99.35	(-)43	

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	1	Opening Balance	Receipts	Disbursements	Closing balance on	Net increase(+)/	
		on 1 April			31 March	Amount	Percentage
		2017			2018		
		2	3	4	5	6	7
(₹ in Lakh)							
K. Deposits and Advances							
(b) Deposits Not Bearing Interest							
8448	Deposits of Local Funds						
107	State Electricity Boards Working Funds	Cr. 1,61.23	0.00	0.00	Cr. 1,61.23	0.00	0
109	Panchayat Bodies Funds	Cr. 20,92,29.11	77,76,32.16	67,27,53.08	Cr. 31,41,08.19	10,48,79.08	50
110	Education Funds	Cr. 10,29,25.06	61,45,06.16	62,41,76.19	Cr. 9,32,55.03	(-)96,70.03	(-)9
111	Medical and Charitable Funds	Cr. 0.28	0.00	0.00	Cr. 0.28	0.00	0
120	Other Funds	Cr. 17,36,71.25	29,73,35.81	33,77,30.42	Cr. 13,32,76.64	(-)4,03,94.61	(-)23
Total 8448	Deposits of Local Funds	Cr. 65,94,47.07	1,95,67,87.73	1,93,78,14.58	Cr. 67,84,20.22	1,89,73.15	3
8449	Other Deposits						
103	Subventions from Central Road Fund	Cr. 33,23.42	1,45,01.00	1,21,95.51	Cr. 56,28.91	23,05.49	69
105	Deposits of Market Loans	Cr. 0.00	3,69,11,00.00	3,69,11,00.00	Cr. 0.00	0.00	0
120	Miscellaneous Deposits	Cr. 18,21,78.31	64,27,22.23	59,38,36.34	Cr. 23,10,64.20	4,88,85.89	27
Total 8449	Other Deposits	Cr. 18,55,01.73	4,34,83,23.23	4,29,71,31.85	Cr. 23,66,93.11	5,11,91.38	28

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	1	Opening Balance	Receipts	Disbursements	Closing balance on	Net increase(+)/	
		on 1 April			31 March	Amount	Percentage
		2017			2018		
		2	3	4	5	6	7
(₹ in Lakh)							
K. Deposits and Advances							
(b) Deposits Not Bearing Interest							
Total (b) Deposits Not Bearing Interest		Cr.1,64,42,10.50	7,19,24,46.43	7,11,63,80.05	Cr.1,72,02,76.88	7,60,66.38	5
(c) Advances							
8550	Civil Advances						
101	Forest Advances	Dr. 4,51.82	0.00	0.00	Dr. 4,51.82	0.00	0
102	Revenue Advances	Dr. 0.06	0.00	0.00	Dr. 0.06	0.00	0
103	Other Departmental Advances	Dr. 13,47.65	27.97	25.94	Dr. 13,45.62	(-)2.03	0
104	Other Advances	Dr. 11,34.80	0.00	0.00	Dr. 11,34.80	0.00	0
Total 8550	Civil Advances	Dr. 29,34.33	27.97	25.94	Dr. 29,32.30	(-)2.03	0
Total (c) Advances		Dr. 29,34.33	27.97	25.94	Dr. 29,32.30	(-)2.03	0
Total K. Deposits and Advances		Cr. 2,80,31,78.32	7,51,11,63.94	7,25,05,01.00	Cr. 3,06,38,41.26	26,06,62.94	9

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	Opening Balance on 1 April 2017	Receipts	Disbursements	Closing balance on 31 March 2018	Net increase(+)/ Decrease(-)	
					Amount	Percentage
1	2	3	4	5	6	7
(₹ in Lakh)						
L. Suspense And Miscellaneous						
(b) Suspense						
8658	Suspense Accounts					
101	Pay and Accounts Office-Suspense	Dr. 1,64,19.39	(-)7.22	12,29.87	Dr. 1,76,56.48	12,37.09 8
102	Suspense Account-(Civil)	Cr. 38,97.03	1,41,95.54	1,29,09.64	Cr. 51,82.93	12,85.90 33
107	Cash Settlement Suspense Account	Dr. 82,26.73	0.00	0.00	Dr. 82,26.73	0.00 0
109	Reserve Bank Suspense - Headquarters	Cr. 8,13.78	(-)3,72.58	3,28.12	Cr. 1,13.08	(-)7,00.71 (-)86
110	Reserve Bank Suspense-Central Accounts Office	Dr. 4,72,70.76	5.49	73,21.79	Dr. 5,45,87.06	73,16.30 15
112	Tax Deducted at Source (TDS) Suspense	Cr. 31,53.16	(-)11,23.03	0.00	Cr. 20,30.13	(-)11,23.03 (-)36
113	Provident Fund Suspense	Cr. 3.68	0.00	0.00	Cr. 3.68	0.00 0
117	Transactions on behalf of the Reserve Bank	Dr. 22.37	0.00	0.00	Dr. 22.37	0.00 0
123	A.I.S. Officers' Group Insurance Scheme	Dr. 79.03	9.60	37.88	Dr. 1,07.31	28.28 36
129	Material Purchase settlement Suspense Account	Cr. 67,43.77	0.00	0.00	Cr. 67,43.77	0.00 0
135	Cash Settlement between A.G. Sikkim & Other State A's.G.	Cr. 1.30	0.00	0.00	Cr. 1.30	0.00 0
139	Settlement with RBI for GST Receipt	Cr. 0.00	86,62,17.52	85,16,81.98	Cr. 1,45,35.54	1,45,35.54 0
Total 8658	Suspense Accounts	Dr. 5,74,05.56	87,89,25.32	87,35,09.28	Dr. 5,19,89.52	(-)54,16.04 (-)9
Total (b) Suspense		Dr. 5,74,05.56	87,89,25.32	87,35,09.28	Dr. 5,19,89.52	(-)54,16.04 (-)9

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	1	Opening Balance	Receipts	Disbursements	Closing balance on	Net increase(+)/	
		on 1 April			31 March	Decrease(-)	
		2017			2018	Amount	Percentage
		2	3	4	5	6	7
(₹ in Lakh)							
L. Suspense And Miscellaneous							
(c) Other Accounts							
8670	Cheques and Bills						
101	Pre-Audit Cheques	Cr. 4,78.03	8,47,40.37	8,49,75.96	Cr. 2,42.44	(-)2,35.59	(-)49
104	Treasury Cheques	Cr. 10,63,46.52	38,64,84.10	36,64,41.32	Cr. 12,63,89.30	2,00,42.78	19
113	Treasury Electronic Advice	Cr. 13,46,22.38	10,67,70,82.07	10,53,88,19.88	Cr. 27,28,84.57	13,82,62.19	103
Total 8670	Cheques and Bills	Cr. 24,14,46.93	11,14,83,06.54	10,99,02,37.16	Cr. 39,95,16.31	15,80,69.38	65
8671	Departmental Balances						
101	Civil	Cr. 36.27	0.00	0.00	Cr. 36.27	0.00	0
Total 8671	Departmental Balances	Cr. 36.27	0.00	0.00	Cr. 36.27	0.00	0
8672	Permanent Cash Imprest						
101	Civil	Dr. 2,46.43	1.01	4.21	Dr. 2,49.63	3.20	1
Total 8672	Permanent Cash Imprest	Dr. 2,46.43	1.01	4.21	Dr. 2,49.63	3.20	1

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	Opening Balance on 1 April 2017	Receipts	Disbursements	Closing balance on 31 March 2018	Net increase(+)/ Decrease(-)	
1	2	3	4	5	Amount	Percentage
(₹ in Lakh)						
L. Suspense And Miscellaneous						
(c) Other Accounts						
8673	Cash Balance Investment Account					
101	Cash Balance Investment Account	Dr. 1,25,46,45.63	21,71,40,85.60	21,31,64,49.69	Dr. 85,70,09.72	(-)39,76,35.91 (-)32
Total 8673	Cash Balance Investment Account	Dr. 1,25,46,45.63	21,71,40,85.60	21,31,64,49.69	Dr. 85,70,09.72	(-)39,76,35.91 (-)32
8674	Security Deposits made by Government					
101	Security Deposits made by Government	Dr. 1,31,69.17	0.00	0.00	Dr. 1,31,69.17	0.00 0
Total 8674	Security Deposits made by Government	Dr. 1,31,69.17	0.00	0.00	Dr. 1,31,69.17	0.00 0
Total (c) Other Accounts		Dr. 1,02,65,78.03	32,86,23,93.15	32,30,66,91.06	Dr. 47,08,75.94	(-)55,57,02.09 (-)54
(d) Accounts with Governments of Foreign Countries						
8679	Accounts with Governments of other countries					
102	Bangladesh	Dr. 0.04	0.00	0.00	Dr. 0.04	0.00 0
103	Burma	Dr. 19.95	0.00	0.00	Dr. 19.95	0.00 0
105	Pakistan	Dr. 9.46	0.00	0.00	Dr. 9.46	0.00 0

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	1	Opening Balance	Receipts	Disbursements	Closing balance on	Net increase(+)/	
		on 1 April			31 March	Amount	Percentage
		2017			2018		
		2	3	4	5	6	7
(₹ in Lakh)							
L. Suspense And Miscellaneous							
(d) Accounts with Governments of Foreign Countries							
8679	Accounts with Governments of other countries						
Total 8679	Accounts with Governments of other countries	Dr. 29.45	0.00	0.00	Dr. 29.45	0.00	0
Total (d) Accounts with Governments of Foreign Countries		Dr. 29.45	0.00	0.00	Dr. 29.45	0.00	0
Total L. Suspense And Miscellaneous		Dr. 1,08,40,13.04	33,74,13,18.47	33,18,02,00.34	Dr. 52,28,94.91	(-)56,11,18.13	(-)52
M. Remittances							
(a) Money Orders and other Remittances							
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
102	Public Works Remittances	Dr. 3,86,27.82	(-)1.78	0.00	Dr. 3,86,29.60	1.78	0
103	Forest Remittances	Dr. 25,61.67	0.00	0.00	Dr. 25,61.67	0.00	0
108	Other Departmental Remittances	Dr. 57,24.07	0.00	0.00	Dr. 57,24.07	0.00	0

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	1	Opening Balance	Receipts	Disbursements	Closing balance on	Net increase(+)/	
		on 1 April			31 March	Amount	Percentage
		2017			2018		
		2	3	4	5	6	7
(₹ in Lakh)							
M. Remittances							
(a) Money Orders and other Remittances							
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
Total 8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr. 4,69,13.56	(-)1.78	0.00	Dr. 4,69,15.34	1.78	0
Total (a) Money Orders and other Remittances		Dr. 4,69,13.56	(-)1.78	0.00	Dr. 4,69,15.34	1.78	0
(b) Inter-Government Adjustment Accounts							
8793	Inter-State Suspense Account						
207	Andhra Pradesh	Dr. 3.62	0.00	(-)1.19	Dr. 2.43	(-)1.19	(-)33
208	Arunachal Pradesh	Dr. 4,58.27	3.29	(-)53.30	Dr. 4,01.68	(-)56.59	(-)12
209	Assam	Dr. 2,67.94	(-)7.11	(-)23.36	Dr. 2,51.69	(-)16.25	(-)6
210	Bihar	Dr. 2,03.17	(-)0.16	(-)75.57	Dr. 1,27.76	(-)75.40	(-)37
212	Goa	Dr. 0.57	0.00	(-)0.23	Dr. 0.34	(-)0.23	(-)40
213	Gujrat	Dr. 1.47	0.00	(-)0.66	Dr. 0.81	(-)0.66	(-)45
214	Haryana	Dr. 6.06	0.00	(-)1.28	Dr. 4.78	(-)1.28	(-)21

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	Opening Balance on 1 April 2017	Receipts	Disbursements	Closing balance on 31 March 2018		Net increase(+)/ Decrease(-)	
				Amount	Percentage		
1	2	3	4	5	6	7	
(₹ in Lakh)							
M. Remittances							
(b) Inter-Government Adjustment Accounts							
8793	Inter-State Suspense Account						
215	Himachal Pradesh	Dr. 4.21	0.00	(-)1.65	Dr. 2.56	(-)1.65	(-)39
216	Jammu Kashmir	Dr. 4.63	0.00	6.61	Dr. 11.24	6.61	143
217	Karnataka	Dr. 8.12	0.00	(-)0.02	Dr. 8.10	(-)0.02	0
218	Kerala	Cr. 0.02	0.00	(-)0.04	Dr. 0.06	(-)0.04	(-)200
219	Madhya Pradesh	Dr. 27.10	0.00	(-)10.65	Dr. 16.45	(-)10.65	(-)39
220	Maharashtra	Dr. 4.58	0.00	(-)2.55	Dr. 2.03	(-)2.55	(-)56
221	Manipur	Dr. 94.17	(-)2.40	(-)24.86	Dr. 71.71	(-)22.46	(-)24
222	Meghalaya	Dr. 1,42.45	(-)6.33	(-)28.78	Dr. 1,20.00	(-)22.45	(-)16
223	Mizoram	Dr. 1,14.04	(-)28.85	(-)1,29.11	Dr. 13.78	(-)1,00.26	(-)88
224	Nagaland	Dr. 2,25.15	(-)4.30	(-)77.70	Dr. 1,51.75	(-)73.40	(-)33
225	Orissa	Dr. 1,01.72	(-)2.23	(-)40.59	Dr. 63.36	(-)38.36	(-)38
227	Punjab	Dr. 3.07	0.00	(-)0.97	Dr. 2.10	(-)0.97	(-)32
228	Rajasthan	Dr. 10.22	0.00	(-)3.80	Dr. 6.42	(-)3.80	(-)37
229	Sikkim	Cr. 1.54	0.00	0.00	Cr. 1.54	0.00	0
230	Tamilnadu	Dr. 4.70	0.00	(-)0.18	Dr. 4.52	(-)0.18	(-)4
231	Tripura	Dr. 3,03.48	(-)16.33	(-)65.71	Dr. 2,54.10	(-)49.38	(-)16
232	Uttar Pradesh	Dr. 83.62	(-)3.54	(-)18.40	Dr. 68.76	(-)14.86	(-)18
233	Chhatisgarh	Dr. 16.04	0.00	(-)4.12	Dr. 11.92	(-)4.13	(-)26

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	Opening Balance on 1 April 2017	Receipts	Disbursements	Closing balance on 31 March 2018	Net increase(+)/ Decrease(-) Amount	Percentage
1	2	3	4	5	6	7
	(₹ in Lakh)					
M. Remittances						
(b) Inter-Government Adjustment Accounts						
8793	Inter-State Suspense Account					
234	Jharkhand	Dr. 1,12.22	(-) 0.01	(-)22.48	Dr. 89.75	(-)22.47 (-)20
235	Uttaranchal	Dr. 0.32	0.00	(-)0.13	Dr. 0.19	(-)0.13 (-)41
240	Delhi	Dr. 0.36	0.00	0.00	Dr. 0.36	0.00 0
241	Pondichery	Dr. 0.52	0.00	0.00	Dr. 0.52	0.00 0
242	Telengana	Dr. 0.03	0.00	0.00	Dr. 0.03	0.00 0
Total 8793	Inter-State Suspense Account	Dr. 22,00.29	(-)67.97	(-)5,80.71	Dr. 16,87.53	(-)5,12.74 (-) 23
Total (b)	Inter-Government Adjustment Accounts	Dr. 22,00.29	(-)67.97	(-)5,80.71	Dr. 16,87.53	(-)5,12.74 (-) 23
Total	M Remittances	Dr. 4,91,13.85	(-)69.75	(-)5,80.71	Dr. 4,86,02.87	(-)5,10.99 (-) 1
Total - Part III - Public Account		Cr. 3,10,43,61.79	41,92,48,97.59	41,10,86,89.50	Cr. 3,92,05,69.88	81,62,08.08 26

(A) Actual amount should be ₹8,94,44.08 lakh, this is due to rectification of erroneous adjustment of interest of ₹7,03,04.90 lakh for the year 2016-17.

(B) Short adjustment of ₹2,92.33 crore was made from the fund though actual expenditure incurred under the capital head '5054' was ₹5,38.99 crore. Rectification carried out in 2018-19.

(C) Excess expenditure to the tune of ₹9,99.16 crore initially incurred under Heads of A/cs. '2851', '4217', '4575', '4801', '4851' and '5054' was inappropriately adjusted under WBCETF which led to increase in adverse balance by ₹2,93.85 crore.

(@) Excludes ₹3,24,78.00 lakh received as NDRF during 2017-18 which has been incorporated in August, 2018 Accounts.

(\$) Interest of ₹9,81.59 lakh credited twice has been rectified through T.E. in July, 2018 Accounts.

(£) An amount of ₹23,89.00 lakh for the period from 2014-15 to 2017-18 was earned as guarantee fees which was not transferred to Guarantee Redemption Fund.

(#) Includes ₹43,63.66 lakh invested due to interest credited on 31.03.2018 for the year 2017-18.

Note: 1 Out of SDR Funds ₹2,46,43.71 lakh, ₹1,80,90.87 lakh was invested.

Note: 2 Actual total investment under SDRF as per Government of West Bengal of ₹1,71,98.87 which is under reconciliation.

(*) Wherever per cent increase (+)/decrease (-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints/technical difficulties.

Annexure to Statement No. 21

Analysis of Suspense Balances and Remittance Balances

(₹ in Lakh)

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(a) Suspense Balance						
1. 8658 - Suspense Account - 101 Pay & Accounts Office Suspense						
(a)	Ministry of Transport & Highways	1,23,54.71	14,43.51	Amounts withheld by RPAO in connection with reimbursement of National Highway Expenditure for want of allotment at their end, claims awaiting adjustment by RPAO and claims rejected by RPAO but not written back to State Accounts/ contested by the Division	1979-80	On settlement Cash Balance would increase.
(b)	Ministry of External Affairs	3,76.10	(-) 8.40	Claims awaiting settlement	Prior to 2002-03	On settlement Cash Balance would increase.
(c)	Central Pension Accounting Office(IAS Officer Pension)	55,65.70	2,14.79	Pension paid by the State Government awaiting settlement	Prior to 2002-03	On settlement Cash Balance would increase.
(d)	Ministry of Finance (Central Freedom Fighter Pension)	1,14.59	0.19	Pension paid by the State Treasuries awaiting reimbursement.	Prior to 2002-03	On settlement Cash Balance would increase.
(e)	Other Central Ministry	55.67	(-) 8,39.75	Expenditure incurred by State Government on behalf of various PAO's of Central Ministries awaiting reimbursement.	Prior to 2002-03	On settlement Cash Balance would increase.

Annexure to Statement No. 21

Analysis of Suspense Balances and Remittance Balances

(₹ in Lakh)

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
2.	102- Suspense Account (Civil)					
(a)	Account with Defence	2,04,12.05	1,98,21.10	Reimbursement of Defence pensions paid by the State Treasuries	March 2008	On clearance Cash Balance will increase.
(b)	Account with Railway					
(i)	Eastern Railway	4,10.36	4,24.58	Reimbursement of railway pensions paid by the State Treasuries and fine & forfeitures collected at the court of CJM	1991-92	On clearance Cash Balance will increase.
(ii)	South-Eastern Railway	15,88.45	16,94.62	Reimbursement of railway pensions paid by the State Treasuries and fine & forfeitures collected at the Court of CJM	1991-92	On clearance Cash Balance will decrease.
(iii)	Other Railway Accounts	2,24.93	1,73.67	Reimbursement of railway pensions paid by the State Treasuries and fine & forfeitures collected by the court of CJM	1991-92	On clearance Cash Balance will increase.
(c)	Un credited amount under e-Payment	4,71,61.98	5,35,83.66	Failed Transaction under e-Pradan system in IFMS	2015-16	On clearance Cash Balance will decrease
(d)	Other Suspense Account	58,62.29	52,00.02	Transaction related to accounts with post, telecommunication, unclassified suspense etc.	Prior to 2012-13	No impact on Cash Balance
3.	107-Cash Settlement Suspense Account	2,71,78.42	1,89,51.66	Balance represents materials /Services/provided by one P.W. Division to another	April 1993	No impact on Cash Balance

Annexure to Statement No. 21

Analysis of Suspense Balances and Remittance Balances

(₹ in Lakh)

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
4.	109-Reserve Bank Suspense-Headquarters	(-)5,63.82	(-) 4,50.75	Transactions of Govt. of West Bengal arising in the accounts of various Ministries	1987-88	On clearance Cash Balance will decrease.
5.	110-Reserve Bank Suspense-Central Accounts Office	6,09,10.14	63,23.07	Transactions in respect of Grants, Loans and Advances from Central Government as well as other transactions accounted for through RBI, Nagpur in the books of State A.G.	1984-85	As the adjustment against the Cash Balance has already been carried out by CAS, RBI, Nagpur, the effect on Cash Balance is Nil.
6.	123-A.I.S. Officers Group Insurance Scheme	4,01.88	2,93.41	Deductions of Group Insurance of AIS Officers Serving in the State and payments made after their retirement/death	2003-04	On clearance Cash Balance will increase.
7.	129- Material Purchase Settlement Suspense Account	2.34	67,46.10	Balance represents purchases made on credit by 61 P.W. Divisions	Prior to 1984-85	On clearance Cash Balance will decrease.

Annexure to Statement No. 21

Analysis of Suspense Balances and Remittance Balances

(₹ in Lakh)

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(b) Remittance Balances						
1. 8782- Cash Remittances and adjustments between officers rendering account to the same Accounts Officer						
(a) 102- P.W. Remittances						
(i)	I-Remittances into Treasuries	1,41,56,27.57	1,41,45,20.13	Remittances of cash/cheque by P.W. Divisions not acknowledged by Treasuries	Prior to 1984-85	On clearance Cash Balance will increase.
(ii)	II-P.W. Cheques	5,22,05,98.62	5,23,20,78.87	Cheque issued by the PW Divisions not encashed at the Treasuries	Prior to 1984-85	On clearance Cash Balance will decrease.
(iii)	III- Other Remittances	5,56,35.61	1,14,80.64	Unadjusted DGS&D Memos by the Divisions due to its non- availability	Prior to 1984-85	No impact on cash balance.
(iv)	IV- Transfer between P.W. Officers	52,04.54	3,57.10	Inter-Divisional Adjustments pending due to non-receipt of documents within the Divisions	1977	No impact on cash balance.

Annexure to Statement No. 21

Analysis of Suspense Balances and Remittance Balances

(₹ in Lakh)

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(b) 103 - Forest Remittances						
(i)	I - Remittances into Treasuries	21,58,30.51	18,10,44.08	Remittances of cash/cheque by Forest Divisions not acknowledged.	Prior to 1984-85	On clearance Cash Balance will increase.
(ii)	II- Forest Cheques	39,69,18.73	42,91,84.91	Cheque issued by the Forest Divisions not encashed at the Treasuries.	Prior to 1984-85	On clearance Cash Balance will decrease.
(iii)	IV - Transfer between Forest Officers	71,52.01	71,10.59	Inter-Divisional Adjustments made between different Divisions/Circles and accounted for in the books of the Divisions where Receipt/Expenditure is incurred.	Prior to 1984-85	No impact on cash balance.
2.	8793 - Inter-State Suspense Account	17,15.32	27.77	Payments made and amount received on behalf of other State awaiting settlement through Clearance Memo from RBI.	March 2010	On clearance Cash Balance will increase.

Note: Analysis has been depicted for classification having substantial balances only.

Difference with Statement No. 21 is due to rounding.

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account		Balance on 1 April 2017			Balance on 31 March 2018		
		Cash	Investment	Total	Cash	Investment	Total
1		2	3	4	5	6 (₹ in Lakh)	7
J.	Reserve Funds						
(a)	Reserve Funds Bearing Interest						
8115	Depreciation/Renewal Reserve Funds						
103	Depreciation Reserve Funds-Government Commercial Departments and Undertakings	47.17	0.00	47.17	47.17	0.00	47.17
	Total: 8115 Depreciation/Renewal Reserve Funds	47.17	0.00	47.17	47.17	0.00	47.17
8121	General and Other Reserve Funds						
122	State Disaster Response Fund	10,28,14.26	0.00	10,28,14.26	49,83.92	0.00	49,83.92
	Total: 8121 General and Other Reserve Funds	10,28,14.26	0.00	10,28,14.26	49,83.92	0.00	49,83.92
	Total: (a)	10,28,61.43	0.00	10,28,61.43	50,31.09	0.00	50,31.09
(b)	Reserve Funds not Bearing Interest						
8222	Sinking Funds						
02	<i>Sinking Fund Investment Account</i>						
101	Sinking Funds – Investment Account	0.00	95,53,83.95	95,53,83.95	0.00	97,45,23.13	97,45,23.13(a)
	Total: 02	0.00	95,53,83.95	95,53,83.95	0.00	97,45,23.13	97,45,23.13
Total : 8222 – Sinking Funds		0.00	95,53,83.95	95,53,83.95	0.00	97,45,23.13	97,45,23.13

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account	Balance on 1 April 2017			Balance on 31 March 2018		
	Cash	Investment	Total	Cash	Investment	Total
	1	2	3	4	5	6 (₹ in Lakh)
J. Reserve Funds						
(b) Reserve Funds not Bearing Interest						
8225 Roads and Bridges Fund						
02 <i>State Roads and Bridges Fund</i>						
101 State Roads and Bridges Fund	1,52,69.01	0.00	1,52,69.01	1,52,69.01	0.00	1,52,69.01
Total: 02	1,52,69.01	0.00	1,52,69.01	1,52,69.01	0.00	1,52,69.01
Total: 8225 Roads and Bridges Fund	1,52,69.01	0.00	1,52,69.01	1,52,69.01	0.00	1,52,69.01
8226 Depreciation/Renewal Reserve Fund						
102 Depreciation Reserve Funds of Government Non-Commercial Departments	28.73	0.00	28.73	28.73	0.00	28.73
Total: 8226 Depreciation/Renewal Reserve Fund	28.73	0.00	28.73	28.73	0.00	28.73
8229 Development and Welfare Funds						
103 Development Funds for Agricultural Purposes	2,89.05	0.00	2,89.05	2,89.05	0.00	2,89.05
107 Funds for Development of Milk Supply	60.84	0.00	60.84	60.84	0.00	60.84
109 Co-operative Development Fund	2.00	0.00	2.00	2.00	0.00	2.00
200 Other Development and Welfare Funds	(-)66,20.07	59.57	(-)65,60.50	(-)2,92,41.04	59.57	(-) 2,91,81.47
Total : 8229 Development and Welfare Funds	(-)62,68.18	59.57	(-)62,08.61	(-)2,88,89.15	59.57	(-) 2,88,29.58

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account	Balance on 1 April 2017			Balance on 31 March 2018		
	Cash	Investment	Total	Cash	Investment	Total
	1	2	3	4	5	6 (₹ in Lakh)
J. Reserve Funds						
(b) Reserve Funds not Bearing Interest						
8235 General and Other Reserve Funds						
111 State Disaster Response Fund	15,68.92	0.00	15,68.92	15,68.92	0.00	15,68.92
112 State Disaster Response Fund - Investment Account	0.00	1,61,27.70	1,61,27.70	0.00	1,80,90.87(b)	1,80,90.87
120 Guarantee Redemption Fund - Investment Account	0.00	2,12,77.99	2,12,77.99	0.00	3,80,78.43	3,80,78.43
200 Other Funds	24,12.39	0.00	24,12.39	24,12.39	0.00	24,12.39
Total: 8235 General and Other Reserve Funds	39,81.31	3,74,05.69	4,13,87.00	39,81.31	5,61,69.30	6,01,50.61(c)
Total: (b)	1,30,10.87	99,28,49.21	1,00,58,60.08	(-)96,10.10	1,03,07,52.00	1,02,11,41.90
Total: J.	11,58,72.30	99,28,49.21	1,10,87,21.51	(-)45,79.01	1,03,07,52.00	1,02,61,72.99(c)

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account	Balance on 1 April 2017			Balance on 31 March 2018		
	Cash	Investment	Total	Cash	Investment	Total
	1	2	3	4	5	6 (₹ in Lakh)
K. Deposits and Advances						
(a) Deposits Bearing Interest						
8336 Civil Deposits						
101 Security Deposits	(-)11.77	0.00	(-)11.77	0.01	0.00	0.01
800 Other Deposits	1,17,84,20.07	0.00	1,17,84,20.07	1,36,30,04.25	0.00	1,36,30,04.25
Total: 8336 Civil Deposits	1,17,84,08.30	0.00	1,17,84,08.30	1,36,30,04.26	0.00	1,36,30,04.26
8338 Deposits of Local Funds						
102 Deposits of State Transport Corporations	2,75.40	0.00	2,75.40	2,75.40	0.00	2,75.40
104 Deposits of other Autonomous Bodies	49.79	0.00	49.79	49.79	0.00	49.79
Total: 8338 Deposits of Local Funds	3,25.19	0.00	3,25.19	3,25.19	0.00	3,25.19
8342 Other Deposits						
103 Deposits of Government Companies, Corporations etc.	(-)1,68,85.18	0.00	(-)1,68,85.18	(-)1,68,85.18	0.00	(-)1,68,85.18
117 Defined Contribution Pension Scheme for Government Employees	53.84	0.00	53.84	52.41	0.00	52.41
120 Miscellaneous Deposits	0.00	0.00	0.00	0.00	0.00	0.00
Total: 8342 Other Deposits	(-)1,68,31.34	0.00	(-)1,68,31.34	(-)1,68,32.77	0.00	(-)1,68,32.77
Total: (a)	1,16,19,02.15	0.00	1,16,19,02.15	1,34,64,96.68	0.00	1,34,64,96.68

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account	Balance on 1 April 2017			Balance on 31 March 2018		
	Cash	Investment	Total	Cash	Investment	Total
	1	2	3	4	5	6
					(₹ in Lakh)	
K. Deposits and Advances						
(b) Deposits Not Bearing Interest						
8449 Other Deposits						
103 Subventions from Central Road Fund	33,23.42	0.00	33,23.42	56,28.91	0.00	56,28.91
105 Deposits of Market Loans	0.00	0.00	0.00	0.00	0.00	0.00
120 Miscellaneous Deposits	18,21,78.31	0.00	18,21,78.31	23,10,64.20	0.00	23,10,64.20
Total: 8449 Other Deposits	18,55,01.73	0.00	18,55,01.73	23,66,93.11	0.00	23,66,93.11
Total: (b)	18,55,01.73	0.00	18,55,01.73	23,66,93.11	0.00	23,66,93.11
Total: K.	1,34,74,03.88	0.00	1,34,74,03.88	1,58,31,89.79	0.00	1,58,31,89.79
Grand Total	1,46,32,76.18	99,28,49.21	2,45,61,25.39	1,57,86,10.78	1,03,07,52.00	2,60,93,62.78

(a) Includes ₹43,63.66 lakh uninvested due to interest credited on 31.03.2018 for the year 2017-18.

(b) Interest of ₹9,81.59 lakh credited wise has been rectified to Transfer Entry in July, 2018 accounts.

(c) Difference of figures with the Statement No. 21 is under reconciliation.

Note:- Actual total investment under State Disaster Response Fund (SDRF) as per order of Government of West Bengal of ₹1,62,17.28 lakh which is under reconciliation.

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

The details of the Sinking Fund are given in the following form

J - RESERVE FUNDS – (b) Reserve Funds not bearing Interest - 8222 - Sinking Funds–	Descrip- tion of Loan	Balance on 1 April 2017	Add Amount Appropriated from Revenue	Add Interest on investment	Total	Interest paid on purchase of securities	Less discharge during the year	Amount Transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March 2018	Remarks
	1	2	3	4	5	6	7	8	9	10

(₹ in Lakh)

01 -Appropriation for
reduction or avoidance of
Debt-Sinking Funds for
Amortisation -

Total	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
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8222 – Consolidated Sinking Fund (*)	Principal Amount credited to C.S.F. Account	Interest Earned credited to C.S.F. Account	Face Value	Cost Value	Broken Period Interest	Amount Credited to (CODGBA)	Progre- ssive Balance in C.S.F.
1	2	3	4	5	6	7	8

(₹ in Lakh)

Balance on 31 March 2004	5,01,00.00	98,41.78	5,03,62.50	6,01,91.73	12,14.33	6,14,06.05	
Addition during the year	1,44,00.00	60,14.44	1,87,28.00	2,00,49.38	3,65.03	2,04,14.42	
Balance on 31 March 2005	6,45,00.00	1,58,56.22	6,90,90.50	8,02,41.11	15,79.36	8,18,20.47	
Addition during the year	2,16,00.00	72,98.80	2,75,32.30	2,84,34.60	4,64.20	2,88,98.80	
Balance on 31 March 2006	8,61,00.00	2,31,55.02	9,66,22.80	10,86,75.71	20,43.56	11,07,19.27	
Addition during the year.	3,00,00.00	98,24.76	3,62,40.70	3,93,77.36	4,47.37	3,98,24.73	
Balance on 31 March 2007	11,61,00.00	3,29,79.78	13,28,63.50	14,80,53.07	24,90.93	15,05,44.00	

(*) Consolidated Sinking Fund Investment Position as per information available from R.B.I., Central Accounts Section, Nagpur.
No amortization arrangement has been made by the State Government during the year.

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

8222 – Consolidated Sinking Fund (*)	Principal Amount credited to C.S.F. Account	Interest Earned credited to C.S.F. Account	Face Value	Cost Value	Broken Period Interest	Amount Credited to (CODGBA)	Progressive Balance in C.S.F.	
1	2	3	4	5	6	7	8	
			(₹ in Lakh)					
Addition during the year	2,10,00.00	1,32,83.56	3,42,46.30	4,15,33.07	7,22.60	4,22,55.66		
Balance on 31 March 2008	13,71,00.00	4,62,63.34	16,71,09.80	18,95,86.14	32,13.53	19,27,99.66		
Addition during the year	6,72,00.00	1,69,77.02	8,38,69.30	10,82,38.92	23,42.72	11,05,81.64		
Balance on 31 March 2009	20,43,00.00	6,32,40.36	25,09,79.10	29,78,25.06	55,56.25	30,33,81.30		
Addition during the year	7,32,00.00	2,46,64.33	9,63,33.30	9,86,41.77	19,29.31	10,05,71.09		
Balance on 31 March 2010	27,75,00.00	8,79,04.69	34,73,12.40	39,64,66.83	74,85.56	40,39,52.39		
Addition during the year	7,00,00.00	3,40,49.48	14,35,89.70	14,11,88.16	28,96.12	14,40,84.28		
Balance as on 31 March 2011	34,75,00.00	12,19,54.17	49,09,02.10	53,76,54.99	1,03,81.68	54,80,36.67		
Addition during the year	0.00	3,75,00.98	6,17,60.59	5,17,56.55	13,61.93	5,31,18.48		
Balance as on 31 March 2012	34,75,00.00	15,94,55.15	55,26,62.69	58,94,11.54	1,17,43.61	60,11,55.15		
Addition during the year	50,00.00	3,88,66.12	4,36,91.30	4,36,75.47	7,78.05	4,44,53.52		
Balance as on 31 March 2013	35,25,00.00	19,83,21.27	53,19,38.20(a)	63,30,87.01	1,25,21.66	64,56,08.67		
Addition during the year	1,00,00.00	4,39,09.73	5,62,72.00	5,24,90.87	14,18.86	5,39,09.73		
Balance as on 31 March 2014	36,25,00.00	24,22,31.00	58,82,10.20	68,55,77.88	1,39,40.52	69,95,18.40		
Addition during the year	1,00,00.00	4,99,63.45	5,67,69.80	6,94,16.77	25,86.68	7,20,03.45		
Balance as on 31 March 2015	37,25,00.00	29,21,94.45	64,49,80.00	75,49,94.65	1,65,27.20	77,15,21.85		
Addition during the year	3,00,00.00	5,35,15.79	7,80,60.87	8,13,47.50	21,68.28	8,35,15.78		
Balance as on 31 March 2016	40,25,00.00	34,57,10.24	72,30,40.87	83,63,42.15	1,86,95.48	85,50,37.64		
Addition during the year	3,50,00.00	6,33,21.12	7,85,22.77	9,72,53.80	30,92.52	10,03,46.32		
Balance as on 31 March 2017	43,75,00.00	40,90,31.36	80,15,63.63	93,35,95.95	2,17,88.00	95,53,83.95	0.00	
Addition during the year	2,00,00.00	6,94,44.08	11,99,90.97	12,71,70.49	22,17.43	8,94,44.08		
Balance as on 31 March 2018	45,75,00.00	47,84,75.44	92,15,54.60	1,06,07,66.44	2,40,05.43	1,04,48,28.03(b)		

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

J - RESERVE FUNDS – (b) Reserve Funds not bearing Interest - 8235 – General and Other Reserve Funds	Descrip- tion of Loan	Balance on 1 April 2017	Add Amount Appropriated from Revenue	Add Interest on investment	Total	Interest paid on purchase of securities	Less discharge during the year	Amount Transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March 2018	Remarks
	1	2	3	4	5	6	7	8	9	10

(₹ in lakh)

01 -Appropriation for
reduction or avoidance of
Debt-Guarantee Redemption
Funds for Amortisation -

Total	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8235-General and Other Reserve Funds	Principal Amount credited to G.R.F. Account	Interest Earned credited to G.R.F. Account	Face Value	Cost Value	Broken Period Interest	Amount Credited to (CODGBA)	Progre- ssive Balance in G.R.F.			
117- Guarantee Redemption Fund (**)	1	2	3	4	5	6	7	8		

(₹ in Lakh)

Balance on 31 March 2015	46,00.00	1,65.66	44,30.80	46,15.78	1,49.85	47,65.63				
Addition during the year	50,00.00	4,64.68	52,08.72	53,38.96	1,25.75	54,64.71				
Balance on 31 March 2016	96,00.00	6,30.34	96,39.52	99,54.74	2,75.60	1,02,30.34				
Addition during the year	1,00,00.00	10,47.65	99,70.08	1,08,75.81	1,71.84	1,10,47.65				
Balance on 31 March 2017	1,96,00.00	16,77.99	1,96,09.60	2,08,30.55	4,47.44	2,12,77.99				
Addition during the year	1,50,00.00	18,00.44	1,53,87.04	1,65,03.67	1,33.64	1,68,00.44				
Balance on 31 March 2018	3,46,00.00	34,78.43	3,49,96.64	3,73,34.22	5,81.08	3,80,78.43				

(a) Difference of ₹6,44,15.79 lakh (₹59,63,53.99 - ₹53,19,38.20) is under reconciliation with RBI, Nagpur.

(b) Difference of figures with Statement No. 21 under reconciliation.

(**) Guarantee Redemption Fund Investment Position as per information available from R.B.I., Central Accounts Section, Nagpur.
No amortization arrangement has been made by the State Government during the year.

Note:- Proforma correction made in respect of ₹7,03,04.90 lakh on account of erroneous adjustment of interest from 2010-11 to 2016-17.

Part-II

Appendices

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	2017-2018				Actuals for the year (₹ in Lakh)			
			State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total
			Plan	Non Plan			Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11
LEGISLATIVE ASSEMBLY SECRETARIAT	2011	Parliament/ State/ Union Territory Legislatures	<i>0.00</i>	<i>19.64</i>	<i>0.00</i>	<i>19.64</i>	<i>0.00</i>	<i>14.94</i>	<i>0.00</i>	<i>14.94</i>
			0.00	27,86.27	0.00	27,86.27	0.00	25,52.47	0.00	25,52.47
	Total	LEGISLATIVE ASSEMBLY SECRETARIAT	<i>0.00</i>	<i>19.64</i>	<i>0.00</i>	<i>19.64</i>	<i>0.00</i>	<i>14.94</i>	<i>0.00</i>	<i>14.94</i>
			0.00	27,86.27	0.00	27,86.27	0.00	25,52.47	0.00	25,52.47
GOVERNOR'S SECRETARIAT	2012	President, Vice-President/Governor/Administrator of Union Territories	<i>0.00</i>	<i>6,36.27</i>	<i>0.00</i>	<i>6,36.27</i>	<i>0.00</i>	<i>6,08.56</i>	<i>0.00</i>	<i>6,08.56</i>
		Total	GOVERNOR'S SECRETARIAT	<i>0.00</i>	<i>6,36.27</i>	<i>0.00</i>	<i>6,36.27</i>	<i>0.00</i>	<i>6,08.56</i>	<i>0.00</i>
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNCIL OF MINISTERS	2013	Council of Ministers	0.00	99.81	0.00	99.81	0.00	33.22	0.00	33.22
		Total	COUNCIL OF MINISTERS	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			0.00	99.81	0.00	99.81	0.00	33.22	0.00	33.22
AGRICULTURAL MARKETING	2408	Food, Storage and Warehousing	0.00	2,07.48	0.00	2,07.48	0.00	2,09.65	0.00	2,09.65
	2435	Other Agricultural Programmes	0.00	10,90.63	0.00	10,90.63	0.00	10,75.88	0.00	10,75.88
	3451	Secretariat-Economic Services	0.00	1,20.39	0.00	1,20.39	0.00	86.71	0.00	86.71
	Total	AGRICULTURAL MARKETING	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			0.00	14,18.50	0.00	14,18.50	0.00	13,72.24	0.00	13,72.24

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	2017-2018				Actuals for the year (₹ in Lakh)			
			State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total
			Plan	Non Plan			Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11
AGRICULTURE	2236	Nutrition	0.00	6.38	0.00	6.38	0.00	4.81	0.00	4.81
	2401	Crop Husbandry	1,70.41	2,54,21.66	0.00	2,55,92.07	1,78.49	2,45,76.69	0.00	2,47,55.18
	2402	Soil and Water Conservation	0.00	16,34.73	0.00	16,34.73	0.00	15,40.05	0.00	15,40.05
	2415	Agricultural Research and Education	0.00	13,70.86	0.00	13,70.86	0.00	13,08.92	0.00	13,08.92
	2851	Village and Small Industries	0.00	54,30.28	0.00	54,30.28	0.00	55,39.74	0.00	55,39.74
	3451	Secretariat-Economic Services	0.00	6,57.36	0.00	6,57.36	0.00	6,32.13	0.00	6,32.13
		<i>Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
		AGRICULTURE	1,70.41	3,45,21.27	0.00	3,46,91.68	1,78.49	3,36,02.34	0.00	3,37,80.83
ANIMAL RESOURCES DEVELOPMENT	2403	Animal Husbandry	0.00	2,05,97.54	3.13	2,06,00.67	0.00	2,00,27.10	22.49	2,00,49.60
	2404	Dairy Development	0.00	41,70.14	0.00	41,70.14	0.00	42,19.36	0.00	42,19.36
	2415	Agricultural Research and Education	0.00	7,18.03	0.00	7,18.03	0.00	6,42.02	0.00	6,42.02
	2515	Other Rural Development Programmes	0.00	49,79.99	0.00	49,79.99	0.00	49,31.65	0.00	49,31.65
	3451	Secretariat-Economic Services	0.00	3,11.17	0.00	3,11.17	0.00	2,83.89	0.00	2,83.89
		<i>Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
		ANIMAL RESOURCES DEVELOPMENT	0.00	3,07,76.87	3.13	3,07,80.00	0.00	3,01,04.02	22.49	3,01,26.52

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	2017-2018				Actuals for the year (₹ in Lakh)			
			State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total
			Plan	Non Plan			Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11
BACKWARD CLASSES WELFARE	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	33,26.39	0.00	33,26.39	0.00	26,99.17	0.00	26,99.17
	2251	Secretariat-Social Services	0.00	3,44.75	0.00	3,44.75	0.00	3,24.84	0.00	3,24.84
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
		BACKWARD CLASSES WELFARE	0.00	36,71.14	0.00	36,71.14	0.00	30,24.01	0.00	30,24.01
CO-OPERATION	2216	Housing	0.00	6.66	0.00	6.66	0.00	6.09	0.00	6.09
	2401	Crop Husbandry	0.00	2.82	0.00	2.82	0.00	6.18	0.00	6.18
	2404	Dairy Development	0.00	5.03	0.00	5.03	0.00	4.54	0.00	4.54
	2425	Co-operation	0.00	65,46.03	0.00	65,46.03	0.00	60,65.33	0.00	60,65.33
	2515	Other Rural Development Programmes	0.00	12,59.85	0.00	12,59.85	0.00	12,76.46	0.00	12,76.46
	3451	Secretariat-Economic Services	0.00	3,95.94	0.00	3,95.94	0.00	3,52.03	0.00	3,52.03
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
		CO-OPERATION	0.00	82,16.33	0.00	82,16.33	0.00	77,10.63	0.00	77,10.63
CONSUMER AFFAIRS	2052	Secretariat-General Services	0.00	1,92.83	0.00	1,92.83	0.00	1,69.19	0.00	1,69.19
	3456	Civil Supplies	0.00	23,54.77	0.00	23,54.77	0.00	21,29.91	0.00	21,29.91
	3475	Other General Economic Services	0.00	11,67.32	0.00	11,67.32	0.00	10,24.08	0.00	10,24.08
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	CONSUMER AFFAIRS	0.00	37,14.92	0.00	37,14.92	0.00	33,23.18	0.00	33,23.18	

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	2017-2018				Actuals for the year (₹ in Lakh)				
			State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total	
			Plan	Non Plan			Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	
MICRO SMALL AND MEDIUM ENTERPRISES AND TEXTILES	2401	Crop Husbandry	0.00	75.02	0.00	75.02	0.00	68.26	0.00	68.26	
	2851	Village and Small Industries	0.00	48,61.02	0.00	48,61.02	0.00	47,33.14	0.00	47,33.14	
	3451	Secretariat-Economic Services	0.00	4,27.69	0.00	4,27.69	0.00	3,85.78	0.00	3,85.78	
		Total	<i>MICRO SMALL AND MEDIUM ENTERPRISES AND TEXTILES</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
				0.00	53,63.72	0.00	53,63.72	0.00	51,87.18	0.00	51,87.18
MASS EDUCATION EXTENSION AND LIBRARY SERVICES	2202	General Education	0.00	11,72.60	0.00	11,72.60	0.00	11,60.76	0.00	11,60.76	
	2235	Social Security and Welfare	0.00	4,37.58	0.00	4,37.58	0.00	4,22.77	0.00	4,22.77	
	2251	Secretariat-Social Services	0.00	2,24.52	0.00	2,24.52	0.00	2,15.06	0.00	2,15.06	
	2515	Other Rural Development Programmes	0.00	7,16.90	0.00	7,16.90	0.00	5,06.71	0.00	5,06.71	
		Total	<i>MASS EDUCATION EXTENSION AND LIBRARY SERVICES</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			0.00	25,51.60	0.00	25,51.60	0.00	23,05.30	0.00	23,05.30	
SCHOOL EDUCATION	2202	General Education	7,86.14	2,33,03.89	0.00	2,40,90.04	7,13.43	2,13,57.04	0.00	2,20,70.47	
	2204	Sports and Youth Services	0.00	2,45.09	0.00	2,45.09	0.00	2,36.12	0.00	2,36.12	
	2251	Secretariat-Social Services	0.00	5,04.30	0.00	5,04.30	0.00	4,73.35	0.00	4,73.35	
		Total	<i>SCHOOL EDUCATION</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			7,86.14	2,40,53.28	0.00	2,48,39.43	7,13.43	2,20,66.51	0.00	2,27,79.94	

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	2017-2018				Actuals for the year (₹ in Lakh)			
			State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total
			Plan	Non Plan			Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11
ENVIRONMENT	2251	Secretariat-Social Services	0.00	2,09.07	0.00	2,09.07	0.00	2,11.72	0.00	2,11.72
	3425	Other Scientific Research	0.00	21.83	0.00	21.83	0.00	19.87	0.00	19.87
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
		ENVIRONMENT	0.00	2,30.90	0.00	2,30.90	0.00	2,31.59	0.00	2,31.59
FINANCE	2014	Administration of Justice	0.00	3,56.01	0.00	3,56.01	0.00	3,88.90	0.00	3,88.90
	2020	Collection of Taxes on Income and Expenditure	0.00	4,35.97	0.00	4,35.97	0.00	4,08.20	0.00	4,08.20
	2029	Land Revenue	0.00	45.51	0.00	45.51	0.00	47.45	0.00	47.45
	2030	Stamps and Registration	0.00	65,15.13	0.00	65,15.13	0.00	62,19.26	0.00	62,19.26
	2035	Collection of Other Taxes on Property and Capital transactions	0.00	52.81	0.00	52.81	0.00	65.03	0.00	65.03
	2039	State Excise	0.00	95,58.01	0.00	95,58.01	0.00	87,36.87	0.00	87,36.87
	2040	Taxes on Sales, Trade etc.	0.00	1,71,89.40	0.00	1,71,89.40	0.00	1,67,52.53	0.00	1,67,52.53
	2045	Other Taxes and Duties on Commodities and Services	0.00	3,64.17	0.00	3,64.17	0.00	3,61.29	0.00	3,61.29
	2047	Other Fiscal Services	0.00	4,92.24	0.00	4,92.24	0.00	4,90.44	0.00	4,90.44
	2051	Public Service Commission	<i>0.00</i>	<i>14,57.09</i>	<i>0.00</i>	<i>14,57.09</i>	<i>0.00</i>	<i>14,26.03</i>	<i>0.00</i>	<i>14,26.03</i>
	2052	Secretariat-General Services	0.00	62,26.58	0.00	62,26.58	2.22	58,05.42	0.00	58,07.65
	2054	Treasury and Accounts	0.00	86,75.97	0.00	86,75.97	0.00	84,73.05	0.00	84,73.05
	2070	Other Administrative Services	0.00	1,46.04	0.00	1,46.04	0.00	1,62.38	0.00	1,62.38

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	2017-2018				Actuals for the year (₹ in Lakh)			
			State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total
			Plan	Non Plan			Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11
	3475	Other General Economic Services	0.00	10.81	0.00	10.81	0.00	9.58	0.00	9.58
		Total FINANCE	<i>0.00</i>	<i>14,57.09</i>	<i>0.00</i>	<i>14,57.09</i>	<i>0.00</i>	<i>14,26.03</i>	<i>0.00</i>	<i>14,26.03</i>
			0.00	5,00,68.65	0.00	5,00,68.65	2.22	4,79,20.42	0.00	4,79,22.64
FIRE & EMERGENCY SERVICES	2052	Secretariat-General Services	0.00	1,31.31	0.00	1,31.31	0.00	1,27.47	0.00	1,27.47
	2070	Other Administrative Services	0.00	1,67,56.21	0.00	1,67,56.21	0.00	1,65,70.06	0.00	1,65,70.06
		Total FIRE & EMERGENCY SERVICES	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			0.00	1,68,87.52	0.00	1,68,87.52	0.00	1,66,97.53	0.00	1,66,97.53
FISHERIES	2405	Fisheries	1.00	32,94.06	11.42	33,06.48	8.63	31,60.96	2.67	31,72.26
	2415	Agricultural Research and Education	0.00	44.80	0.00	44.80	0.00	56.47	0.00	56.47
	2515	Other Rural Development Programmes	0.00	12,94.05	0.00	12,94.05	0.00	11,31.51	0.00	11,31.51
	3451	Secretariat-Economic Services	0.00	2,80.93	0.00	2,80.93	0.00	2,75.31	0.00	2,75.31
		Total FISHERIES	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			1.00	49,13.84	11.42	49,26.26	8.63	46,24.25	2.67	46,35.55
FOOD AND SUPPLIES	2052	Secretariat-General Services	0.00	6,56.13	0.00	6,56.13	0.00	6,12.32	0.00	6,12.32
	2408	Food, Storage and Warehousing	0.00	1,58,47.90	0.00	1,58,47.90	0.00	1,53,54.94	0.00	1,53,54.94
	3456	Civil Supplies	0.00	9,35.03	0.00	9,35.03	0.00	9,11.23	0.00	9,11.23

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	2017-2018				Actuals for the year (₹ in Lakh)			
			State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total
			Plan	Non Plan			Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
		FOOD AND SUPPLIES	0.00	1,74,39.06	0.00	1,74,39.06	0.00	1,68,78.49	0.00	1,68,78.49
FOOD PROCESSING INDUSTRIES AND HORTICULTURE	2401	Crop Husbandry	0.00	8,20.17	0.00	8,20.17	0.00	7,64.70	0.00	7,64.70
	2408	Food, Storage and Warehousing	0.00	72.10	0.00	72.10	0.00	65.59	0.00	65.59
	2551	Hill Areas	0.00	88.86	0.00	88.86	0.00	92.49	0.00	92.49
	3451	Secretariat-Economic Services	0.00	1,54.27	0.00	1,54.27	0.00	1,48.73	0.00	1,48.73
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
		FOOD PROCESSING INDUSTRIES AND HORTICULTURE	0.00	11,35.40	0.00	11,35.40	0.00	10,71.51	0.00	10,71.51
FORESTS	2402	Soil and Water Conservation	0.00	2,80.41	0.00	2,80.41	0.00	2,80.95	0.00	2,80.95
	2406	Forestry and Wild Life	0.00	2,12,37.13	0.00	2,12,37.13	0.00	2,09,03.03	0.00	2,09,03.03
	3451	Secretariat-Economic Services	0.00	2,85.57	0.00	2,85.57	0.00	2,31.64	0.00	2,31.64
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
		FOREST	0.00	2,18,03.11	0.00	2,18,03.11	0.00	2,14,15.62	0.00	2,14,15.62
HEALTH AND FAMILY WELFARE	2051	Public Service Commission	0.00	70.82	0.00	70.82	0.00	93.11	0.00	93.11
	2210	Medical and Public Health	0.00	29,55,33.05	0.00	29,55,33.05	0.00	26,94,44.30	0.00	26,94,44.30
	2211	Family Welfare	0.00	72,75.74	5,22,78.89	5,95,54.63	0.00	73,18.57	4,82,90.14	5,56,08.71
	2236	Nutrition	0.00	6.24	0.00	6.24	0.00	5.52	0.00	5.52

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	2017-2018				Actuals for the year (₹ in Lakh)			
			State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total
			Plan	Non Plan			Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11
	2251	Secretariat-Social Services	0.00	11,47.78	0.00	11,47.78	0.00	9,77.69	0.00	9,77.69
	2515	Other Rural Development Programmes	0.00	2,12.24	0.00	2,12.24	0.00	1,90.35	0.00	1,90.35
		Total HEALTH AND FAMILY WELFARE	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			0.00	30,42,45.87	5,22,78.89	35,65,24.76	0.00	27,80,29.54	4,82,90.14	32,63,19.68
PUBLIC WORKS	2052	Secretariat-General Services	0.00	7,77.19	0.00	7,77.19	0.00	7,27.02	0.00	7,27.02
	2059	Public Works	<i>0.00</i>	<i>3,99.64</i>	<i>0.00</i>	<i>3,99.64</i>	<i>0.00</i>	<i>3,98.57</i>	<i>0.00</i>	<i>3,98.57</i>
			0.00	2,86,02.31	0.00	2,86,02.31	0.00	2,77,03.28	0.00	2,77,03.28
	3054	Roads and Bridges	0.00	1,25,89.51	0.00	1,25,89.51	0.00	1,19,39.06	0.00	1,19,39.06
	3451	Secretariat-Economic Services	0.00	3,68.18	0.00	3,68.18	0.00	3,81.07	0.00	3,81.07
		Total PUBLIC WORKS	<i>0.00</i>	<i>3,99.64</i>	<i>0.00</i>	<i>3,99.64</i>	<i>0.00</i>	<i>3,98.57</i>	<i>0.00</i>	<i>3,98.57</i>
			0.00	4,23,37.18	0.00	4,23,37.18	0.00	4,07,50.43	0.00	4,07,50.43
HOUSING	2216	Housing	0.00	32,79.05	0.00	32,79.05	0.00	32,24.48	0.00	32,24.48
	2251	Secretariat-Social Services	0.00	4,18.81	0.00	4,18.81	0.00	3,73.41	0.00	3,73.41
	2852	Industries	0.00	6,97.28	0.00	6,97.28	0.00	7,72.67	0.00	7,72.67
			<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
		Total HOUSING	0.00	43,95.14	0.00	43,95.14	0.00	43,70.56	0.00	43,70.56

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

2017-2018

**Actuals for the year
(₹ in Lakh)**

2016-2017

Department	Major Head	Description	State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total
			Plan	Non Plan			Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11
INFORMATION AND CULTURAL AFFAIRS	2205	Art and Culture	0.00	4,98.88	0.00	4,98.88	0.00	4,88.23	0.00	4,88.23
	2220	Information and Publicity	0.00	29,09.57	0.00	29,09.57	0.00	29,74.16	0.00	29,74.16
	2251	Secretariat-Social Services	0.00	6,39.14	0.00	6,39.14	0.00	6,26.24	0.00	6,26.24
		Total	INFORMATION AND CULTURAL AFFAIRS	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			0.00	40,47.59	0.00	40,47.59	0.00	40,88.63	0.00	40,88.63
INFORMATION TECHNOLOGY & ELECTRONICS	2251	Secretariat-Social Services	0.00	1,12.78	0.00	1,12.78	0.00	1,16.45	0.00	1,16.45
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			0.00	1,12.78	0.00	1,12.78	0.00	1,16.45	0.00	1,16.45
IRRIGATION AND WATERWAYS	2700	Major Irrigation	0.00	1,40,35.27	0.00	1,40,35.27	0.00	1,39,26.82	0.00	1,39,26.82
	2701	Medium Irrigation	0.00	22,26.71	0.00	22,26.71	0.00	22,73.48	0.00	22,73.48
	2711	Flood Control and Drainage	0.00	1,22,07.84	0.00	1,22,07.84	0.00	1,17,34.81	0.00	1,17,34.81
	3451	Secretariat-Economic Services	0.00	5,08.03	0.00	5,08.03	0.00	4,86.03	0.00	4,86.03
		Total	IRRIGATION AND WATERWAYS	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			0.00	2,89,77.85	0.00	2,89,77.85	0.00	2,84,21.14	0.00	2,84,21.14
CORRECTIONAL ADMINISTRATION	2052	Secretariat-General Services	0.00	2,09.80	0.00	2,09.80	0.00	1,52.32	0.00	1,52.32
	2056	Jails	0.00	1,18,29.14	0.00	1,18,29.14	0.00	1,09,95.02	0.00	1,09,95.02
	2058	Stationery and Printing	0.00	2,65.99	0.00	2,65.99	0.00	2,62.46	0.00	2,62.46
		Total	CORRECTIONAL ADMINISTRATION	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			0.00	1,23,04.93	0.00	1,23,04.93	0.00	1,14,09.80	0.00	1,14,09.80

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	2017-2018				Actuals for the year (₹ in Lakh)				
			State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total	
			Plan	Non Plan			Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	
JUDICIAL	2014	Administration of Justice	<i>0.00</i>	<i>96,12.25</i>	<i>0.00</i>	<i>96,12.25</i>	<i>0.00</i>	<i>84,95.67</i>	<i>0.00</i>	<i>84,95.67</i>	
			0.00	3,45,09.62	0.00	3,45,09.62	0.00	3,27,28.03	0.00	3,27,28.03	
	2029	Land Revenue	0.00	1,53.57	0.00	1,53.57	0.00	1,51.28	0.00	1,51.28	
	2052	Secretariat-General Services	0.00	5,27.22	0.00	5,27.22	0.00	4,04.00	0.00	4,04.00	
	2070	Other Administrative Services	0.00	92.33	0.00	92.33	0.00	1,08.27	0.00	1,08.27	
	3454	Census Surveys and Statistics	0.00	62.63	0.00	62.63	0.00	59.66	0.00	59.66	
		Total	JUDICIAL	<i>0.00</i>	<i>96,12.25</i>	<i>0.00</i>	<i>96,12.25</i>	<i>0.00</i>	<i>84,95.67</i>	<i>0.00</i>	<i>84,95.67</i>
			0.00	3,53,45.37	0.00	3,53,45.37	0.00	3,34,51.24	0.00	3,34,51.24	
LABOUR	2014	Administration of Justice	0.00	1,66.34	0.00	1,66.34	0.00	1,64.31	0.00	1,64.31	
	2210	Medical and Public Health	0.00	1,23,14.02	0.00	1,23,14.02	0.00	1,23,30.94	0.00	1,23,30.94	
	2230	Labour and Employment	0.00	77,37.14	0.00	77,37.14	0.00	72,91.47	0.00	72,91.47	
	2235	Social Security and Welfare	0.00	4,74.86	0.00	4,74.86	0.00	4,73.19	0.00	4,73.19	
	2251	Secretariat-Social Services	0.00	6,34.30	0.00	6,34.30	0.00	6,06.00	0.00	6,06.00	
		Total	LABOUR	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
				0.00	2,13,26.66	0.00	2,13,26.66	0.00	2,08,65.91	0.00	2,08,65.91
LAW	2052	Secretariat-General Services	0.00	4,62.79	0.00	4,62.79	0.00	4,50.75	0.00	4,50.75	
	2070	Other Administrative Services	0.00	42.11	0.00	42.11	0.00	0.00	0.00	0.00	
		Total	LAW	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
			0.00	5,04.90	0.00	5,04.90	0.00	4,50.75	0.00	4,50.75	

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	2017-2018				Actuals for the year (₹ in Lakh)			
			State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total
			Plan	Non Plan			Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11
MINORITY AFFAIRS AND MADRASAH EDUCATION	2052	Secretariat-General Services	0.00	34.96	0.00	34.96	0.00	29.30	0.00	29.30
	2202	General Education	0.00	52.72	0.00	52.72	0.00	44.85	0.00	44.85
	2235	Social Security and Welfare	0.00	1,91.58	0.00	1,91.58	0.00	1,39.64	0.00	1,39.64
	2251	Secretariat-Social Services	0.00	3,42.67	0.00	3,42.67	0.00	2,48.47	0.00	2,48.47
		Total	MINORITY AFFAIRS AND MADRASAH EDUCATION	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			0.00	6,21.93	0.00	6,21.93	0.00	4,62.26	0.00	4,62.26
PANCHAYAT AND RURAL DEVELOPMENT	2217	Urban Development	0.00	6.58	0.00	6.58	0.00	5.99	0.00	5.99
	2505	Rural Employment	0.00	16,75.04	0.00	16,75.04	0.00	16,68.03	0.00	16,68.03
	2515	Other Rural Development Programmes	0.00	1,77,04.35	0.00	1,77,04.35	0.00	1,71,51.71	0.00	1,71,51.71
	3451	Secretariat-Economic Services	0.00	10,22.65	0.00	10,22.65	0.00	9,60.67	0.00	9,60.67
		Total	PANCHAYAT AND RURAL DEVELOPMENT	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			0.00	2,04,08.62	0.00	2,04,08.62	0.00	1,97,86.40	0.00	1,97,86.40
PARLIAMENT-ARY AFFAIRS	2052	Secretariat-General Services	0.00	1,95.81	0.00	1,95.81	0.00	1,86.83	0.00	1,86.83
		Total	PARLIAMENTARY AFFAIRS	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			0.00	1,95.81	0.00	1,95.81	0.00	1,86.83	0.00	1,86.83

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	2017-2018				Actuals for the year (₹ in Lakh)				
			State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total	
			Plan	Non Plan			Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	
PERSONNEL AND ADMINISTRATIVE REFORMS AND E-GOVERNANCE	2051	Public Service Commission	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>15.33</i>	<i>0.00</i>	<i>15.33</i>	
			0.00	1,37.37	0.00	1,37.37	0.00	1,88.81	0.00	1,88.81	
	2052	Secretariat-General Services	0.00	19,11.16	0.00	19,11.16	0.00	17,20.86	0.00	17,20.86	
	2070	Other Administrative Services	0.00	16,17.63	0.00	16,17.63	0.00	15,60.21	0.00	15,60.21	
		Total	PERSONNEL AND ADMINISTRATIVE REFORMS AND E-GOVERNANCE	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>15.33</i>	<i>0.00</i>	<i>15.33</i>
			0.00	36,66.16	0.00	36,66.16	0.00	34,69.88	0.00	34,69.88	
POWER AND NON-CONVENTIONAL ENERGY	2045	Other Taxes and Duties on Commodities and Services	0.00	2,72.91	0.00	2,72.91	0.00	2,54.82	0.00	2,54.82	
	2575	Other Special Areas Programmes	0.00	48.35	0.00	48.35	0.00	46.71	0.00	46.71	
	3451	Secretariat-Economic Services	0.00	3,12.72	0.00	3,12.72	0.00	2,93.83	0.00	2,93.83	
		Total	POWER AND NON-CONVENTIONAL ENERGY SOURCES	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
				0.00	6,33.98	0.00	6,33.98	0.00	5,95.36	0.00	5,95.36
PUBLIC HEALTH ENGINEERING	2215	Water Supply and Sanitation	5,12.54	1,28,85.51	0.00	1,33,98.04	4,64.84	1,31,50.57	0.00	1,36,15.41	
	2251	Secretariat-Social Services	0.00	2,28.77	0.00	2,28.77	0.00	2,33.66	0.00	2,33.66	
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
			PUBLIC HEALTH ENGINEERING	5,12.54	1,31,14.28	0.00	1,36,26.81	4,64.84	1,33,84.23	0.00	1,38,49.07

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	2017-2018				Actuals for the year (₹ in Lakh)			
			State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total
			Plan	Non Plan			Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11
YOUTH SERVICES AND SPORTS	2204	Sports and Youth Services	0.00	23,94.90	0.00	23,94.90	0.00	23,13.61	0.00	23,13.61
	2251	Secretariat-Social Services	0.00	4,48.19	0.00	4,48.19	0.00	3,69.15	0.00	3,69.15
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			YOUTH SERVICES AND SPORTS	0.00	28,43.09	0.00	28,43.09	0.00	26,82.76	0.00
SUNDERBAN AFFAIRS	2575	Other Special Areas Programmes	0.00	17,58.58	0.00	17,58.58	0.00	17,17.06	0.00	17,17.06
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			SUNDERBAN AFFAIRS	0.00	17,58.58	0.00	17,58.58	0.00	17,17.06	0.00
TECHNICAL EDUCATION, TRAINING & SKILL DEVELOPMENT	2203	Technical Education	0.00	1,08,23.58	0.00	1,08,23.58	0.00	91,41.87	0.00	91,41.87
	2230	Labour and Employment	0.00	52,69.93	0.00	52,69.93	0.00	50,78.62	0.00	50,78.62
	2251	Secretariat-Social Services	0.00	3,06.69	0.00	3,06.69	0.00	2,70.68	0.00	2,70.68
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			TECHNICAL EDUCATION, TRAINING & SKILL DEVELOPMENT	0.00	1,64,00.20	0.00	1,64,00.20	0.00	1,44,91.17	0.00
TOURISM	3451	Secretariat-Economic Services	0.00	2,42.84	0.00	2,42.84	0.00	1,88.86	0.00	1,88.86
	3452	Tourism	0.00	3,71.06	0.00	3,71.06	0.00	3,75.43	0.00	3,75.43
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			TOURISM	0.00	6,13.90	0.00	6,13.90	0.00	5,64.29	0.00

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	2017-2018				Actuals for the year (₹ in Lakh)			
			State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total
			Plan	Non Plan			Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11
TRANSPORT	2041	Taxes on Vehicles	0.00	22,50.19	0.00	22,50.19	0.00	21,59.09	0.00	21,59.09
	2070	Other Administrative Services	0.00	9,74.13	0.00	9,74.13	0.00	9,82.97	0.00	9,82.97
	2251	Secretariat-Social Services	0.00	5,55.85	0.00	5,55.85	0.00	5,23.34	0.00	5,23.34
	3051	Ports and Light Houses	0.00	61.43	0.00	61.43	0.00	70.96	0.00	70.96
	3053	Civil Aviation	0.00	54.49	0.00	54.49	0.00	55.64	0.00	55.64
	3055	Road Transport	0.00	1,97.66	0.00	1,97.66	0.00	1,89.55	0.00	1,89.55
	3056	Inland Water Transport	0.00	7.47	0.00	7.47	0.00	7.78	0.00	7.78
		Total	TRANSPORT	0.00	41,01.22	0.00	41,01.22	0.00	39,89.33	0.00
WATER RESOURCES INVESTIGATION & DEVELOPMENT	2401	Crop Husbandry	0.00	11.17	0.00	11.17	0.00	15.85	0.00	15.85
	2415	Agricultural Research and Education	0.00	46.40	0.00	46.40	0.00	38.68	0.00	38.68
	2702	Minor Irrigation	2,35.53	2,10,64.10	18.56	2,13,18.19	1,78.62	2,06,62.58	27.59	2,08,68.79
	2705	Command Area Development	8,01.39	0.00	0.00	8,01.39	7,81.31	0.00	12.33	7,93.64
	3451	Secretariat-Economic Services	0.00	3,02.87	0.00	3,02.87	0.00	2,66.94	0.00	2,66.94
	4702	Capital Outlay on Minor Irrigation	0.00	0.00	0.00	0.00	63.06	0.00	0.00	63.06
		Total	WATER RESOURCES INVESTIGATION & DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			10,36.92	2,14,24.54	18.56	2,24,80.02	10,22.98	2,09,84.05	39.93	2,20,46.96

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	2017-2018				Actuals for the year (₹ in Lakh)			
			State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total
			Plan	Non Plan			Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11
PASCHIMANCHAL UNNAYAN AFFAIRS	2052	Secretariat-General Services	0.00	1,50.01	0.00	1,50.01	0.00	1,42.68	0.00	1,42.68
	2575	Other Special Areas Programmes	0.00	8.97	0.00	8.97	0.00	8.16	0.00	8.16
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			PASCHIMANCHAL UNNAYAN AFFAIRS	0.00	1,58.98	0.00	1,58.98	0.00	1,50.84	0.00
SELF-HELP GROUPS & SELF-EMPLOYMENT	2052	Secretariat-General Services	0.00	1,36.27	0.00	1,36.27	0.00	1,22.02	0.00	1,22.02
	2204	Sports and Youth Services	0.00	84.33	0.00	84.33	0.00	80.51	0.00	80.51
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			SELF-HELP GROUPS & SELF-EMPLOYMENT	0.00	2,20.60	0.00	2,20.60	0.00	2,02.53	0.00
CHIEF MINISTER'S OFFICE	2052	Secretariat-General Services	0.00	2,52.20	0.00	2,52.20	0.00	2,21.96	0.00	2,21.96
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			CHIEF MINISTER'S OFFICE	0.00	2,52.20	0.00	2,52.20	0.00	2,21.96	0.00
NORTH BENGAL DEVELOPMENT	2052	Secretariat-General Services	0.00	2,95.16	0.00	2,95.16	0.00	2,86.18	0.00	2,86.18
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			NORTH BENGAL DEVELOPMENT	0.00	2,95.16	0.00	2,95.16	0.00	2,86.18	0.00
TRIBAL DEVELOPMENT	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	3,23.01	0.00	3,23.01	0.00	3,32.38	0.00	3,32.38
	2251	Secretariat-Social Services	0.00	1,66.27	0.00	1,66.27	0.00	1,39.67	0.00	1,39.67

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	2017-2018				Actuals for the year (₹ in Lakh)			
			State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total
			Plan	Non Plan			Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11
		Total TRIBAL DEVELOPMENT	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			0.00	4,89.28	0.00	4,89.28	0.00	4,72.05	0.00	4,72.05
HOME AND HILL AFFAIRS	2015	Elections	0.00	19,54.29	0.00	19,54.29	0.00	18,63.26	0.00	18,63.26
	2052	Secretariat-General Services	0.00	24,94.08	0.00	24,94.08	0.00	23,99.51	0.00	23,99.51
	2055	Police	0.00	39,26,94.03	0.00	39,26,94.03	0.00	36,64,64.98	0.00	36,64,64.98
	2070	Other Administrative Services	0.00	5,02.71	0.00	5,02.71	0.00	5,34.37	0.00	5,34.37
	2235	Social Security and Welfare	0.00	3,27.86	0.00	3,27.86	0.00	3,31.67	0.00	3,31.67
	3451	Secretariat-Economic Services	0.00	47.75	0.00	47.75	0.00	65.41	0.00	65.41
		Total HOME AND HILL AFFAIRS	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			0.00	39,80,20.72	0.00	39,80,20.72	0.00	37,16,59.20	0.00	37,16,59.20
LAND & LAND REFORMS AND REFUGEE RELIEF & REHABILITATION	2029	Land Revenue	0.00	4,96,36.81	0.00	4,96,36.81	0.00	4,77,85.68	0.00	4,77,85.68
	2052	Secretariat-General Services	0.00	11,57.98	0.00	11,57.98	0.00	10,81.47	0.00	10,81.47
	2053	District Administration	0.00	1,29,66.76	0.00	1,29,66.76	0.00	1,19,00.98	0.00	1,19,00.98
	2059	Public Works	0.00	90.47	0.00	90.47	0.00	93.74	0.00	93.74
	2070	Other Administrative Services	0.00	5,20.15	0.00	5,20.15	0.00	5,35.38	0.00	5,35.38
	2216	Housing	0.00	5.17	0.00	5.17	0.00	4.67	0.00	4.67
	2235	Social Security and Welfare	0.00	23,77.44	0.00	23,77.44	0.00	24,55.35	0.00	24,55.35

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	2017-2018				Actuals for the year (₹ in Lakh)			
			State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total
			Plan	Non Plan			Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11
	2251	Secretariat-Social Services	0.00	3,11.07	0.00	3,11.07	0.00	3,15.74	0.00	3,15.74
	2401	Crop Husbandry	0.00	0.00	27.18	27.18	0.00	0.00	27.06	27.06
	2402	Soil and Water Conservation	0.00	9.42	0.00	9.42	0.00	8.59	0.00	8.59
	2506	Land Reforms	0.00	23,54.80	0.00	23,54.80	0.00	25,19.21	0.00	25,19.21
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
		LAND & LAND REFORMS AND REFUGEE RELIEF & REHABILITATION	0.00	6,94,30.07	27.18	6,94,57.25	27.06	6,67,00.81	0.00	6,67,27.87
HIGHER EDUCATION, SCIENCE & TECHNOLOGY AND BIOTECHNOLOGY	2052	Secretariat-General Services	0.00	47.12	0.00	47.12	0.00	72.34	0.00	72.34
	2202	General Education	0.00	1,98,33.41	0.00	1,98,33.41	0.00	1,88,20.17	0.00	1,88,20.17
	2203	Technical Education	0.00	37,18.07	0.00	37,18.07	0.00	33,74.15	0.00	33,74.15
	2204	Sports and Youth Services	0.00	15,71.82	0.00	15,71.82	0.00	17,79.29	0.00	17,79.29
	2205	Art and Culture	0.00	5,39.73	0.00	5,39.73	0.00	5,00.01	0.00	5,00.01
	2251	Secretariat-Social Services	0.00	7,34.71	0.00	7,34.71	0.00	6,93.00	0.00	6,93.00
	3451	Secretariat-Economic Services	0.00	2,94.94	0.00	2,94.94	0.00	3,24.87	0.00	3,24.87
	3454	Census Surveys and Statistics	0.00	77.15	0.00	77.15	0.00	64.57	0.00	64.57
		Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
		HIGHER EDUCATION, SCIENCE & TECHNOLOGY AND BIOTECHNOLOGY	0.00	2,68,16.95	0.00	2,68,16.95	0.00	2,56,28.40	0.00	2,56,28.40

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	2017-2018				Actuals for the year (₹ in Lakh)				
			State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total	
			Plan	Non Plan			Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	
PLANNING, STATISTICS AND PROGRAMME MONITORING	2401	Crop Husbandry	0.00	13,31.85	0.00	13,31.85	0.00	13,46.69	0.00	13,46.69	
	2505	Rural Employment	0.00	34,76.99	0.00	34,76.99	0.00	32,98.41	0.00	32,98.41	
	3451	Secretariat-Economic Services	0.00	7,37.98	0.00	7,37.98	0.00	7,64.01	0.00	7,64.01	
	3454	Census Surveys and Statistics	0.00	17,45.80	0.00	17,45.80	0.00	16,08.69	0.00	16,08.69	
		Total	PLANNING, STATISTICS AND PROGRAMME MONITORING	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
				0.00	72,92.62	0.00	72,92.62	0.00	70,17.80	0.00	70,17.80
URBAN DEVELOPMENT AND MUNICIPAL AFFAIRS	2052	Secretariat-General Services	0.00	4,60.90	0.00	4,60.90	0.00	4,43.58	0.00	4,43.58	
	2216	Housing	0.00	16,58.47	0.00	16,58.47	0.00	16,39.00	0.00	16,39.00	
	2217	Urban Development	0.00	37,89.32	0.00	37,89.32	0.00	33,84.39	0.00	33,84.39	
	3451	Secretariat-Economic Services	0.00	8,76.01	0.00	8,76.01	0.00	9,06.95	0.00	9,06.95	
	3475	Other General Economic Services	0.00	1,50.09	0.00	1,50.09	0.00	2,01.36	0.00	2,01.36	
		Total	URBAN DEVELOPMENT AND MUNICIPAL AFFAIRS	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			0.00	69,34.79	0.00	69,34.79	0.00	65,75.28	0.00	65,75.28	
DISASTER MANAGEMENT AND CIVIL DEFENCE	2052	Secretariat-General Services	0.00	1,88.52	0.00	1,88.52	0.00	2,03.27	0.00	2,03.27	
	2070	Other Administrative Services	0.00	74,64.61	0.00	74,64.61	0.00	77,84.26	0.00	77,84.26	
	2235	Social Security and Welfare	0.00	36,58.63	0.00	36,58.63	0.00	35,28.38	0.00	35,28.38	

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	2017-2018				Actuals for the year (₹ in Lakh)			
			State Plan & State Share		Central plan including CSS	Total	State Plan & State Share		Central plan including CSS	Total
			Plan	Non Plan			Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11
	2245	Relief on Account of Natural Calamities	21.74	0.00	0.00	21.74	0.00	0.00	0.00	0.00
	2251	Secretariat-Social Services	0.00	3,17.03	0.00	3,17.03	0.00	2,94.15	0.00	2,94.15
	Total	DISASTER MANAGEMENT AND CIVIL DEFENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			21.74	1,16,28.79	0.00	1,16,50.53	0.00	1,18,10.06	0.00	1,18,10.06
WOMEN & CHILD DEVELOPMENT AND SOCIAL WELFARE	2235	Social Security and Welfare	55,65.47	42,51.11	1,18,49.09	2,16,65.67	50,21.10	42,03.62	1,20,13.92	2,12,38.64
	2251	Secretariat-Social Services	0.00	5,17.86	0.00	5,17.86	0.00	4,44.07	0.00	4,44.07
	Total	WOMEN & CHILD DEVELOPMENT AND SOCIAL WELFARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			55,65.47	47,68.97	1,18,49.09	2,21,83.53	50,21.10	46,47.69	1,20,13.92	2,16,82.71
LARGE INDUSTRIES AND ENTERPRISES	2058	Stationery and Printing	0.00	21,21.85	0.00	21,21.85	0.00	22,55.74	0.00	22,55.74
	2852	Industries	0.00	4,89.97	0.00	4,89.97	0.00	4,83.24	0.00	4,83.24
	2853	Non-ferrous Mining and Metallurgical Industries	0.00	3,57.75	0.00	3,57.75	0.00	3,48.88	0.00	3,48.88
	3451	Secretariat-Economic Services	0.00	11,16.98	0.00	11,16.98	0.00	10,41.43	0.00	10,41.43
	3475	Other General Economic Services	0.00	52.66	0.00	52.66	0.00	46.89	0.00	46.89
	Total	LARGE INDUSTRIES AND ENTERPRISES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	41,39.21	0.00	41,39.21	0.00	41,76.18	0.00	41,76.18
	Total Expenditure on Salary Total:		0.00	1,21,24.89	0.00	1,21,24.89	0.00	1,09,59.10	0.00	1,09,59.10
			80,94.22	1,29,94,81.12	6,41,88.27	1,37,17,63.61	74,11.69	1,22,39,37.62	6,03,96.21	1,29,17,45.52

* The figures represent expenditure booked in the accounts under the object head salary and exclude salaries paid under '02-Wages' and 31- Grants-in-aid- 01-Salary Grants'

APPENDIX - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2017-2018				2016-2017			
			State Share		CSS including CP schemes	Total	State Share		CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
AGRICULTURAL MARKETING	2408-02-789-SP004	Subsidy to Small Farms for Construction and Improvement of Storage Structure [AM]	1,15.26	0.00	0.00	1,15.26	1,98.86	0.00	0.00	1,98.86
	2408-02-796-SP001	Subsidy to Small Farmers for Construction and Improvement of Storage Structure [AM]	60.34	0.00	0.00	60.34	92.46	0.00	0.00	92.46
	2408-02-800-SP003	Subsidy to Small Farms for Construction and Improvement Storage Structure [AM]	1,80.12	0.00	0.00	1,80.12	3,78.42	0.00	0.00	3,78.42
	2435-01-101-SP019	Marketing of Vegetables produced in West Bengal [AM]	1.18	0.00	0.00	1.18	0.00	0.00	0.00	0.00
	2435-01-190-SP002	Subsidy to Bullock Cart Users [AM]	1,14.70	0.00	0.00	1,14.70	1,95.12	0.00	0.00	1,95.12
	2435-01-789-SP006	Subsidy to Bullock Cart Users [AM]	49.13	0.00	0.00	49.13	98.81	0.00	0.00	98.81
	2435-01-796-SP004	Subsidy to Bullock Cart Users [AM]	39.43	0.00	0.00	39.43	97.33	0.00	0.00	97.33
	2435-01-800-SP012	Subsidy for Marketing of Potatoes Produced in West Bengal [AM]	14,36.26	0.00	0.00	14,36.26	49.87	0.00	0.00	49.87
		Total:	19,96.42	0.00	0.00	19,96.42	11,10.87	0.00	0.00	11,10.87
AGRICULTURE	2401-00-110-SP001	Crop Insurance Scheme [AG]	3,87,50.85	0.00	0.00	3,87,50.85	1,20,00.00	0.00	0.00	1,20,00.00
	2401-00-113-SP004	Farm Mechanization including one time assistance to farmers for electrification of Agri Pump sets [AG]	2,51.63	0.00	0.00	2,51.63	0.00	0.00	0.00	0.00
			Total:	3,90,02.48	0.00	0.00	3,90,02.48	1,20,00.00	0.00	0.00
ANIMAL RESOURCES DEVELOPMENT	2404-00-789-SP003	Incentive for Feed Subsidy to farmers [AD]	7,76.75	0.00	0.00	7,76.75	1,43.00	0.00	0.00	1,43.00
			Total:	7,76.75	0.00	0.00	7,76.75	1,43.00	0.00	0.00

APPENDIX - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2017-2018				2016-2017			
			State Share		CSS including CP schemes	Total	State Share		CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
CO-OPERATION	2425-00-108-011	Procurement, Processing and Supply of Parboiled Levy Rice of Common Variety by Other Organisations (CONFED) [CO]	0.00	0.00	0.00	0.00	0.00	1,49.52	0.00	1,49.52
		Total:	0.00	0.00	0.00	0.00	0.00	1,49.52	0.00	1,49.52
FINANCE	2045-00-101-001	Entertainment Tax [FT]	0.00	18.52	0.00	18.52	0.00	0.00	0.00	0.00
		Total:	0.00	18.52	0.00	18.52	0.00	0.00	0.00	0.00
FISHERIES	2405-00-101-SP005	Scheme for Subsidy for Fishing Nets and Fishery Requisites in Inland Fisheries Sector	98.67	0.00	0.00	98.67	98.81	0.00	0.00	98.81
	2405-00-101-SP034	Fishing Nets and Fishery Requisites in Marine Fishing Sector [FI]	29.97	0.00	0.00	29.97	29.91	0.00	0.00	29.91
	2405-00-101-SP040	Introduction of Cold Chain System & Supply of Insulated Boxes for Preservation of Fish and Fish by-Products [FI]	4,26.39	0.00	0.00	4,26.39	0.00	0.00	0.00	0.00
	2405-00-101-SP042	Subsidy on Short-Term Credit to the Small Fish Farmers, Fish Vendors and Entrepreneurs in the Dev. of Pisciculture, Door to Door Vending, Setting up of Small Fish Market, fis	52.62	0.00	0.00	52.62	0.00	0.00	0.00	0.00
	2405-00-103-SP001	Development of Marine Fisheries, Infrastructure and Post Harvest Operations (Central Share)	0.00	0.00	58.50	58.50	0.00	0.00	0.00	0.00
	2405-00-103-SP002	Development of Marine Fisheries, Infrastructure and Post Harvest Operations (State Share)	32.94	0.00	0.00	32.94	0.00	0.00	0.00	0.00

APPENDIX - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2017-2018				2016-2017			
			State Share		CSS including CP schemes	Total	State Share		CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
	2405-00-789-SP018	Grant and Managerial Subsidy to Primary / Central Fishermen's Co-operative Societies	56.59	0.00	0.00	56.59	51.90	0.00	0.00	51.90
		Total:	6,97.18	0.00	58.50	7,55.68	1,80.62	0.00	0.00	1,80.62
FOOD AND SUPPLIES	2235-60-200-035	Supply of Rice to the A.P.L./B.P.L. Families in the T.P.D.S. at the Subsidised Rate	0.00	22,89,82.66	0.00	22,89,82.66	0.00	25,35,93.00	0.00	25,35,93.00
	2235-60-200-041	Antyodaya Anna Yojana - Cost towards - a) Initial Foodgrain Procurement b) Transport Subsidy including Margin for Whole sellers and Retailers c) Printing of Antyoday Ration Cards	0.00	40,68.00	0.00	40,68.00	0.00	17,81.00	0.00	17,81.00
	2235-60-200-051	Differential Cost in the form of Subsidy for Non-Procurement related activities by WBECSC Ltd. under PDS	0.00	60,62.84	0.00	60,62.84	0.00	94,03.12	0.00	94,03.12
	2235-60-200-052	State Subsidy for supply of Rice to the APL/BPL Families in the TPDS	0.00	60,23,66.77	0.00	60,23,66.77	0.00	50,30,10.00	0.00	50,30,10.00
	2235-60-200-053	Transport Subsidy on Distribution of Rice and Wheat to APL and BPL	0.00	3,35,48.34	0.00	3,35,48.34	0.00	1,75,67.00	0.00	1,75,67.00
	2235-60-200-SP010	Mass Awareness Campaign for Improvement of TPDS	0.00	0.00	0.00	0.00	8,90.32	0.00	0.00	8,90.32
	2408-01-101-001	Subsidy to WBECSC Ltd. for repayment of Institutional Finance [FS]	0.00	1,93,04.00	0.00	1,93,04.00	0.00	7,58.17	0.00	7,58.17
		Total:	0.00	89,43,32.61	0.00	89,43,32.61	8,90.32	78,61,12.29	0.00	78,70,02.61

**APPENDIX - II
COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in lakh)

Department	Head of Account	Description	2017-2018				2016-2017			
			State Share		CSS including CP schemes	Total	State Share		CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
FOOD PROCESSING INDUSTRIES AND HORTICULTURE	2401-00-110-SP002	Crop Insurance Scheme	5.44	0.00	0.00	5.44	6.39	0.00	0.00	6.39
		Total:	5.44	0.00	0.00	5.44	6.39	0.00	0.00	6.39
LABOUR	2230-02-004-SP003	Udiyaman Swanirbhar Karmasansthan Prakaalpa-2008	48.71	0.00	0.00	48.71	39.00	0.00	0.00	39.00
	2235-60-200-079	Assistance under the Scheme 'Samarthan'	0.00	35,42.50	0.00	35,42.50	0.00	0.00	0.00	0.00
		Total:	48.71	35,42.50	0.00	35,91.21	39.00	0.00	0.00	39.00
MICRO SMALL AND MEDIUM ENTERPRISES AND TEXTILES	2851-00-110-SP067	Incentives to the PWCSS / Handloom Clusters / Handloom SHG / Handloom Fabrics exporters etc. under Textiles policy 2013-18 in the State of W. B.(WBETF) [CS]	9,81.35	0.00	0.00	9,81.35	0.00	0.00	0.00	0.00
		Total:	9,81.35	0.00	0.00	9,81.35	0.00	0.00	0.00	0.00
MICRO & SMALL SCALE ENTERPRISES AND TEXTILES	2851-00-110-SP067	Incentives to the PWCSS / Handloom Clusters / Handloom SHG / Handloom Fabrics exporters etc. under Textiles policy 2013-18 in the State of W. B.(WBETF) [CS]	0.00	0.00	0.00	0.00	9,20.18	0.00	0.00	9,20.18
		Total:	0.00	0.00	0.00	0.00	9,20.18	0.00	0.00	9,20.18
POWER AND NON-CONVENTIONAL ENERGY SOURCES	2801-80-101-003	Subsidy to WBSEDCL for subsidisation in power tariff to its consumers	0.00	10,23,49.11	0.00	10,23,49.11	0.00	6,00,00.00	0.00	6,00,00.00
		Total:	0.00	10,23,49.11	0.00	10,23,49.11	0.00	6,00,00.00	0.00	6,00,00.00
SELF-HELP GROUPS & SELF-EMPLOYMENT	2435-01-101-SP008	Interest Subsidy on Loan to be Paid to SHGs [SH]	1,61,95.00	0.00	0.00	1,61,95.00	60,00.00	0.00	0.00	60,00.00
		Total:	1,61,95.00	0.00	0.00	1,61,95.00	60,00.00	0.00	0.00	60,00.00

APPENDIX - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2017-2018				2016-2017			
			State Share		CSS including CP schemes	Total	State Share		CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
TOURISM	3452-01-101-SP002	Incentive to Private Sector for Construction of Tourism Units as defined under W.B. Incentive Scheme, 2008 for Tourism unit (for large & medium Industries) [TM]	8,27.09	0.00	0.00	8,27.09	4,28.33	0.00	0.00	4,28.33
		Total:	8,27.09	0.00	0.00	8,27.09	4,28.33	0.00	0.00	4,28.33
TRANSPORT	3055-00-190-001	Subsidy to the Calcutta State Transport Corporation [TR]	0.00	3,16,71.12	0.00	3,16,71.12	0.00	3,26,63.09	0.00	3,26,63.09
	3055-00-190-002	Subsidy to the Calcutta Tramways Company (1978) Ltd. [TR]	0.00	2,60,60.86	0.00	2,60,60.86	0.00	2,44,65.76	0.00	2,44,65.76
	3055-00-190-003	Subsidy to South Bengal State Transport Corporation [TR]	0.00	70,78.19	0.00	70,78.19	0.00	66,16.01	0.00	66,16.01
	3055-00-190-004	Subsidy to North Bengal State Transport Corporation [TR]	0.00	1,77,60.47	0.00	1,77,60.47	0.00	1,90,72.36	0.00	1,90,72.36
	3055-00-190-009	Subsidy to West Bengal Surface Transport Corporation Ltd. [TR]	0.00	4,14.38	0.00	4,14.38	0.00	2,83.27	0.00	2,83.27
	3055-00-190-010	Subsidy to CSTC for implementation of VRS	0.00	54,38.00	0.00	54,38.00	0.00	0.00	0.00	0.00
	3055-00-190-012	Subsidy to NBSTC for implementation of VRS [TR]	0.00	58,59.00	0.00	58,59.00	0.00	0.00	0.00	0.00
	3055-00-190-013	Subsidy to SBSTC for implementation of VRS [TR]	0.00	18,58.00	0.00	18,58.00	0.00	0.00	0.00	0.00
	3055-00-190-SP007	Implementation of the Scheme- Jaladhara	13,50.00	0.00	0.00	13,50.00	0.00	0.00	0.00	0.00
	3055-00-800-SP009	Udiyaman Swanirbhar Karmasansthan Prakalpa under GATIDHARA [TR]	93,87.00	0.00	0.00	93,87.00	74,34.31	0.00	0.00	74,34.31
		Total:	1,07,37.00	9,61,40.02	0.00	10,68,77.02	74,34.31	8,31,00.49	0.00	9,05,34.80

**APPENDIX - II
COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in lakh)

Department	Head of Account	Description	2017-2018				2016-2017			
			State Share		CSS including CP schemes	Total			CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
WATER RESOURCES	2702-80-190-SP001	West Bengal minor irrigation corporation water rate subsidy[WI]		0.00	0.00	0.00	99.02	0.00	0.00	99.02
INVESTIGATION & DEVELOPMENT	2702-80-789-SP001	West Bengal State M.I. Corporation water rate subsidy	0.00	0.00	0.00	0.00	99.02	0.00	0.00	99.02
Total:			0.00	0.00	0.00	0.00	1,98.04	0.00	0.00	1,98.04
Total expenditure on Subsidy:			7,12,67.42	1,09,63,82.76	58.50	1,16,77,08.68	2,93,51.06	92,93,62.30	0.00	95,87,13.36

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2017-2018						2016-2017				
			State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets	
			Plan	Non Plan				Plan	Non Plan				
A.J.C. BOSE COLLEGE, KOL-20	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,26.88	0.00	3,26.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.K.P.C. MAHAVIDYALAYA, HOOGHLY	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,58.03	0.00	3,58.03	0.00	0.00	3,18.04	0.00	3,18.04	0.00	0.00
A.P.C. COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	6,23.16	0.00	6,23.16	0.00	0.00	7,46.01	0.00	7,46.01	0.00	0.00
ABHEDANANDA MAHAVIDYALAYA SAINTHIA BIRBHUM	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,16.39	0.00	4,16.39	0.00	0.00	2,35.62	0.00	2,35.62	0.00	0.00
ACCOUNTS OFFICER, NANDAN	Film Festivals [IC]	Normal	8,10.00	0.00	0.00	8,10.00	0.00	7,85.00	0.00	0.00	7,85.00	0.00	0.00
ACHARYA GIRISH CHANDRA BOSE COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,38.24	0.00	2,38.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACHHRURAM MEMORIAT COLLEGE JHALDA PURULIA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,72.57	0.00	2,72.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGUIBANI HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	9,55.30	0.00	9,55.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALIPURDUAR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,02.04	0.00	2,02.04	0.00	0.00	3,05.69	0.00	3,05.69	0.00	0.00
ANANDA CHANDRA COLLEGE JALPAIGURI	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	6,32.17	0.00	6,32.17	0.00	0.00	5,39.99	0.00	5,39.99	0.00	0.00
ANANDA MOHAN COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,81.79	0.00	5,81.79	0.00	0.00	5,18.81	0.00	5,18.81	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

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ASANSOL GIRL'S COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,77.35	0.00	3,77.35	0.00	0.00	4,53.05	0.00	4,53.05	0.00
ASANSOL MUNICIPAL CORPORATION	Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas [MA]	Normal	0.00	7,35.21	0.00	7,35.21	0.00	0.00	3,27.57	0.00	3,27.57	0.00
	Development of Municipal areas [MA]	Normal	0.00	0.00	0.00	0.00	0.00	3,85.76	0.00	0.00	3,85.76	3,85.76
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees [MA]	Normal	0.00	16,64.75	0.00	16,64.75	0.00	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees.	Normal	0.00	0.00	0.00	0.00	0.00	0.00	4,22.12	0.00	4,22.12	0.00
	Fixed Grants to Municipal Corporation and other Urban Local Bodies [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,50.94	0.00	3,50.94	0.00
	Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA]	Normal	5,20.90	0.00	0.00	5,20.90	0.00	10,17.23	0.00	0.00	10,17.23	0.00
	Grants to Urban Local Bodies as per recommendation of Third State Finance Commission (GLB) [MA]	TSP	0.00	0.00	0.00	0.00	0.00	3,12.07	0.00	0.00	3,12.07	0.00
	Grants to Urban Local Bodies as per recommendation of Third State Finance Commission (GLB) [MA]	SCSP	3,90.60	0.00	0.00	3,90.60	0.00	7,43.77	0.00	0.00	7,43.77	0.00
	West Bengal Urban Employment Scheme [MA]	Normal	6,90.77	0.00	0.00	6,90.77	0.00	9,98.54	0.00	0.00	9,98.54	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	3,00.92	0.00	0.00	3,00.92	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

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ASANSOL-DURGAPUR DEV. AUTHORITY	Development of Municipal Areas [MA]	SCSP	0.00	0.00	0.00	0.00	0.00	3,15.57	0.00	0.00	3,15.57	0.00
	Grants to Nabadiganta Industrial Township Authority[MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6,33.57	0.00	6,33.57	0.00
	Grants to Urban Planning Development Authorities (State Share) [UD]	Normal	0.00	0.00	0.00	0.00	0.00	2,73.49	0.00	0.00	2,73.49	0.00
	Preservation of Water Bodies [MA]	Normal	0.00	0.00	0.00	0.00	0.00	22,26.73	0.00	0.00	22,26.73	22,26.73
ASHUTOSH COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	11,04.25	0.00	11,04.25	0.00	0.00	8,05.69	0.00	8,05.69	0.00
B. K. C. COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5,59.84	0.00	5,59.84	0.00
B.B. COLLEGE, ASANSOL	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6,09.21	0.00	6,09.21	0.00
B.K. GIRLS COLLEGE, HOWRAH	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6,95.35	0.00	6,95.35	0.00
B.N. DUTTA SMRITI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,76.00	0.00	2,76.00	0.00
BACKWARD CLASSES WELFARE DEPARTMENT	Establishment of Border Area Projects under the West Bengal Social Welfare Advisory Board [SW]	Normal	0.00	2,11.39	0.00	2,11.39	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated Child Protection Scheme [ICPS] (Central Share) (OCASPS) [CW]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated Child Protection Scheme [ICPS] (State Share)(OCASPS) [CW]	SCSP	5,01.03	0.00	0.00	5,01.03	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated Child Protection scheme(ICDS) (State Share)	Normal	14,61.33	0.00	0.00	14,61.33	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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BACKWARD CLASSES WELFARE DEPARTMENT	Old Age Pension to Scheduled Tribes [TW]	TSP	13,45.03	0.00	0.00	13,45.03	0.00	26,01.37	0.00	0.00	26,01.37	0.00
	Provision against SCA for TSP (Central Share) (TSP) [TW]	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,35.32	2,35.32	2,35.32
	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes (Central Share) (OCASPS) [SC]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,23.40	42,23.40	0.00
	Scheme for Development of Scheduled Castes (Central Share) (OCASPS) [SC]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,01,89.42	1,01,89.42	0.00
	Sikhshashree [SC]	Normal	48,88.53	0.00	0.00	48,88.53	0.00	84,73.45	0.00	0.00	84,73.45	0.00
	Sikhshashree [TW]	Normal	2,03.57	0.00	0.00	2,03.57	0.00	4,98.19	0.00	0.00	4,98.19	0.00
BAGNAN COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,46.65	0.00	3,46.65	0.00	0.00	3,19.81	0.00	3,19.81	0.00
BAIDYABATI MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	2,17.22	0.00	2,17.22	0.00	0.00	0.00	0.00	0.00	0.00
BAJKUL MILANI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,60.15	0.00	4,60.15	0.00	0.00	3,47.94	0.00	3,47.94	0.00
BALURGHAT COLLEGE, D/DINAJPUR	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,26.25	0.00	4,26.25	0.00	0.00	4,13.65	0.00	4,13.65	0.00
BALURGHAT MUNICIPALITY	Development of Municipal Areas (Municipalities) [MA]	Normal	3,23.96	0.00	0.00	3,23.96	3,23.96	0.00	0.00	0.00	0.00	0.00
BANGABASHI MORNING COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,87.11	0.00	4,87.11	0.00	0.00	4,40.85	0.00	4,40.85	0.00
BANGABASI COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	8,48.29	0.00	8,48.29	0.00	0.00	6,01.58	0.00	6,01.58	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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BANGABASI EVENING COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,63.34	0.00	5,63.34	0.00	0.00	4,33.90	0.00	4,33.90	0.00	
BANKIM SARDAR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,93.43	0.00	3,93.43	0.00	0.00	2,97.47	0.00	2,97.47	0.00	
BANKURA CHRISTIAN COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	7,59.10	0.00	7,59.10	0.00	0.00	6,48.92	0.00	6,48.92	0.00	
BANKURA MUNICIPALITY	Dearness Concession to the employees of Municipalities [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,58.91	0.00	2,58.91	0.00	
	Dearness concession to the employees of Municipalities [MA]	Normal	0.00	3,54.28	0.00	3,54.28	0.00	0.00	0.00	0.00	0.00	0.00	
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,08.50	0.00	3,08.50	0.00	
	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	3,74.02	0.00	3,74.02	0.00	0.00	0.00	0.00	0.00	0.00	
	Grants to Municipalities for ongoing schemes of erstwhile BMS programmes[MA]	Normal	4,48.49	0.00	0.00	4,48.49	4,48.49	0.00	0.00	0.00	0.00	0.00	
BANKURA SAMILANI COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,53.59	0.00	3,53.59	0.00	0.00	2,88.43	0.00	2,88.43	0.00	

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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			Plan	Non Plan				Plan	Non Plan			
BANSBERIA MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,48.33	0.00	2,48.33	0.00
BANWARI LAL BHALOTIA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,43.24	0.00	4,43.24	0.00	0.00	0.00	0.00	0.00	0.00
BARANAGAR MUNICIPALITY	West Bengal Urban Employment Scheme [MA]	Normal	0.00	0.00	0.00	0.00	0.00	4,95.50	0.00	0.00	4,95.50	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	2,26.04	0.00	0.00	2,26.04	0.00
BARASAT COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,88.50	0.00	3,88.50	0.00	0.00	3,68.82	0.00	3,68.82	0.00
BARASAT MUNICIPALITY	Dearness Concession to the employees of Municipalities [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,02.36	0.00	3,02.36	0.00
	Dearness concession to the employees of Municipalities [MA]	Normal	0.00	2,39.15	0.00	2,39.15	0.00	0.00	0.00	0.00	0.00	0.00
	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	3,38.57	0.00	0.00	3,38.57	3,38.57
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,42.12	0.00	3,42.12	0.00
	Fixed Grants to Municipal Corporation and other Urban Local Bodies [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,07.10	0.00	2,07.10	0.00
	Grants to Municipalities for ongoing schemes of erstwhile BMS programmes	Normal	0.00	0.00	0.00	0.00	0.00	2,95.33	0.00	0.00	2,95.33	2,95.33
	Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission	Normal	3,48.49	0.00	0.00	3,48.49	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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BARRACKPORE MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	3,33.23	0.00	0.00	3,33.23	3,33.23
BARRACKPORE RASTRAGURU SURENDRANATH COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	6,86.70	0.00	6,86.70	0.00	0.00	5,65.29	0.00	5,65.29	0.00
BARUIPUR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,01.14	0.00	2,01.14	0.00
BARUIPUR MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	2,46.80	0.00	0.00	2,46.80	2,46.80
BARUIPUR SOUTH 24 PARAGANAS	Contribution towards Salaries of Employees of Gram Panchayats [PN]	Normal	0.00	3,46.56	0.00	3,46.56	0.00	0.00	0.00	0.00	0.00	0.00
BASANTI DEVI COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,09.91	0.00	4,09.91	0.00	0.00	4,87.92	0.00	4,87.92	0.00
BASIRHAT COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,86.22	0.00	4,86.22	0.00	0.00	6,01.38	0.00	6,01.38	0.00
BEHALA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,11.62	0.00	5,11.62	0.00	0.00	4,15.64	0.00	4,15.64	0.00
BEJOY NARAYAN MAHAVIDYALAYA, ITACHUNA, HOOGHL	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	7,17.23	0.00	7,17.23	0.00	0.00	6,03.21	0.00	6,03.21	0.00
BELDA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,50.41	0.00	3,50.41	0.00	0.00	3,40.48	0.00	3,40.48	0.00
BERHAMPORE GIRLS' COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,22.08	0.00	5,22.08	0.00	0.00	4,42.72	0.00	4,42.72	0.00
BERHAMPORE MUNICIPALITY[MA]	Dearness concession to the employees of Municipalities	Normal	0.00	8,00.04	0.00	8,00.04	0.00	0.00	0.00	0.00	0.00	0.00

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BERHAMPORE MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	8,01.25	0.00	8,01.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA]	Normal	2,03.58	0.00	0.00	2,03.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BHADRESWAR MUNICIPALITY	Dearness concession to the employees of Municipalities [MA]	Normal	0.00	2,64.89	0.00	2,64.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Development of Municipal Areas (Municipalities)	Normal	2,97.38	0.00	0.00	2,97.38	2,97.38	2,15.72	0.00	0.00	2,15.72	2,15.72	0.00
BHAIRAB GANGULY COLLEGE BELGHARIA, KOL 56	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,80.73	0.00	5,80.73	0.00	0.00	5,77.58	0.00	5,77.58	0.00	0.00
BHANGAR MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,56.60	0.00	2,56.60	0.00	0.00	2,22.18	0.00	2,22.18	0.00	0.00
BHATPARA MUNICIPALITY	West Bengal Urban Employment Scheme [MA]	Normal	2,01.53	0.00	0.00	2,01.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BHATTER COLLEGE, DANTAN, MIDNAPORE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,21.69	0.00	2,21.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BHAWANIPUR EDUCATION SOCIETY COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,84.53	0.00	5,84.53	0.00	0.00	4,07.37	0.00	4,07.37	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

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BIDHAN CHANDRA COLLEGE, ASANSOL	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,66.32	0.00	5,66.32	0.00	0.00	6,67.59	0.00	6,67.59	0.00	
BIDHAN CHANDRA COLLEGE, RISHRA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,31.02	0.00	3,31.02	0.00	0.00	0.00	0.00	0.00	0.00	
BIDHAN CHANDRA KRISHI VISWAVIDYALAYA	Bidhan Chandra Krishi Viswavidyalaya [AG]	Normal	0.00	1,04,05.84	0.00	1,04,05.84	0.00	0.00	98,27.77	0.00	98,27.77	0.00	
BIDHANNAGAR MUNICIPAL CORPORATION	Development of Municipal areas [MA]	Normal	39,88.68	0.00	0.00	39,88.68	39,88.68	5,56.76	0.00	0.00	5,56.76	5,56.76	
	Grants to Bidhannagar Municipality [MA]	Normal	0.00	4,58.03	0.00	4,58.03	0.00	0.00	3,27.17	0.00	3,27.17	0.00	
	Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA]	Normal	4,46.61	0.00	0.00	4,46.61	0.00	2,18.73	0.00	0.00	2,18.73	0.00	
	Grants to Urban Local Bodies as per recommendation of Third State Finance Commission (GLB) [MA]	SCSP	3,20.05	0.00	0.00	3,20.05	0.00	0.00	0.00	0.00	0.00	0.00	
	West Bengal Urban Employment Scheme [MA]	Normal	3,62.12	0.00	0.00	3,62.12	0.00	0.00	0.00	0.00	0.00	0.00	

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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BIJOY KRISHNA GIRLS' COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	9,74.45	0.00	9,74.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BISHNUPUR MUNICIPALITY	Dearness Concession to the employees of Municipalities [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5,00.66	0.00	5,00.66	0.00	0.00
	Development of Municipal Areas (Municipalities) [MA]	Normal	5,68.68	0.00	0.00	5,68.68	0.00	2,40.37	0.00	0.00	2,40.37	2,40.37	0.00
	Development of Municipal areas- Water Supply facilities (spot sources) to the Urban Local Bodies outside CMDA	Normal	0.00	0.00	0.00	0.00	0.00	2,23.36	0.00	0.00	2,23.36	0.00	0.00
	Development of Municipal areas- Water Supply facilities (spot sources) to the Urban Local Bodies outside CMDA [MA]	Normal	2,96.95	0.00	0.00	2,96.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5,98.94	0.00	5,98.94	0.00	0.00
	Grants to Municipalities for ongoing schemes of erstwhile BMS programmes[MA]	Normal	3,52.52	0.00	0.00	3,52.52	3,52.52	0.00	0.00	0.00	0.00	0.00	0.00
BOLPUR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,38.88	0.00	5,38.88	0.00	0.00	4,92.74	0.00	4,92.74	0.00	0.00
BOLPUR MUNICIPALITY	Dearness concession to the employees of Municipalities [MA]	Normal	0.00	2,24.94	0.00	2,24.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Development of Municipal Areas (Municipalities)	Normal	2,84.81	0.00	0.00	2,84.81	2,84.81	2,33.38	0.00	0.00	2,33.38	2,33.38	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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BOLPUR MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	2,32.91	0.00	2,32.91	0.00	0.00	0.00	0.00	0.00	0.00
	Grants to Municipalities for ongoing schemes of erstwhile BMS programmes	Normal	0.00	0.00	0.00	0.00	0.00	2,77.42	0.00	0.00	2,77.42	2,77.42
BONGAON MUNICIPALITY	Dearness concession to the employees of Municipalities [MA]	Normal	0.00	2,28.51	0.00	2,28.51	0.00	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	2,40.38	0.00	2,40.38	0.00	0.00	0.00	0.00	0.00	0.00
BRAHMANANDA KESHABCH. COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,23.29	0.00	3,23.29	0.00	0.00	0.00	0.00	0.00	0.00
BUDGE BUDGE COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,13.57	0.00	2,13.57	0.00	0.00	2,47.34	0.00	2,47.34	0.00
BUDGE BUDGE MUNICIPALITY	Dearness Concession to the employees of Municipalities [MA]	Normal	0.00	3,38.15	0.00	3,38.15	0.00	0.00	2,23.71	0.00	2,23.71	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	3,55.51	0.00	3,55.51	0.00	0.00	2,93.67	0.00	2,93.67	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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BURDWAN DEVELOPMENT AUTHORITY	Grants to Urban Planning Development Authorities (State Share) [UD]	Normal	0.00	0.00	0.00	0.00	0.00	3,22.54	0.00	0.00	3,22.54	0.00
BURDWAN MUNICIPALITY	Dearness Concession to the employees of Municipalities [MA]	Normal	0.00	8,15.01	0.00	8,15.01	0.00	0.00	6,30.66	0.00	6,30.66	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	8,63.07	0.00	8,63.07	0.00	0.00	7,49.29	0.00	7,49.29	0.00
	Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA]	Normal	0.00	0.00	0.00	0.00	0.00	2,90.94	0.00	0.00	2,90.94	0.00
BURDWAN RAJ COLLEGE, BURDWAN	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	11,15.44	0.00	11,15.44	0.00	0.00	8,75.03	0.00	8,75.03	0.00
BURDWAN UNIVERSITY	Burdwan University [EH]	Normal	0.00	1,05,45.00	0.00	1,05,45.00	0.00	0.00	1,04,35.64	0.00	1,04,35.64	0.00
	Development of Universities [EH]	Normal	4,92.20	0.00	0.00	4,92.20	0.00	6,56.02	0.00	0.00	6,56.02	0.00
CALCUTTA GIRLS' COLLEGE (EVENING), KOLKATA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,43.71	0.00	2,43.71	0.00	0.00	2,07.24	0.00	2,07.24	0.00

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CALCUTTA STATE TRANSPORT CORPORATION	Implementation of Decentralised Plan Programme by Zilla Parishad/ Urban Local Bodies -- Construction of Manned Level crossing at New Barrackpore and Madhyagram Railway Station	Normal	0.00	0.00	0.00	0.00	0.00	2,19.27	0.00	0.00	2,19.27	1,10.00	
CHAKDAHA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,22.26	0.00	3,22.26	0.00	0.00	2,69.65	0.00	2,69.65	0.00	
CHAMPDANI MUNICIPALITY	Dearness Concession to the employees of Municipalities [MA]	Normal	0.00	2,62.83	0.00	2,62.83	0.00	0.00	2,00.71	0.00	2,00.71	0.00	
	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	5,34.00	0.00	0.00	5,34.00	5,34.00	
	Development of Municipal Areas [MA]	SCSP	0.00	0.00	0.00	0.00	0.00	2,49.08	0.00	0.00	2,49.08	2,49.08	
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,66.71	0.00	2,66.71	0.00	
	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	2,83.32	0.00	2,83.32	0.00	0.00	0.00	0.00	0.00	0.00	
CHANCHAL COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,61.08	0.00	2,61.08	0.00	0.00	0.00	0.00	0.00	0.00	
CHANDERNAGORE MUNICIPAL CORPORATION	Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas [MA]	Normal	0.00	6,32.22	0.00	6,32.22	0.00	0.00	4,49.32	0.00	4,49.32	0.00	

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CHANDERNAGORE MUNICIPAL CORPORATION	Development of Municipal areas [MA]	Normal	0.00	0.00	0.00	0.00	0.00	2,87.87	0.00	0.00	2,87.87	2,87.87
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees [MA]	Normal	0.00	6,66.63	0.00	6,66.63	0.00	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees.	Normal	0.00	0.00	0.00	0.00	0.00	0.00	4,74.33	0.00	4,74.33	0.00
	West Bengal Urban Employment Scheme [MA]	Normal	0.00	0.00	0.00	0.00	0.00	2,39.27	0.00	0.00	2,39.27	0.00
CHANDIDAS MAHAVIDYALAYA, BIRBHUM	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,79.19	0.00	2,79.19	0.00	0.00	2,14.38	0.00	2,14.38	0.00
CHANDRAKONA MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	2,63.08	0.00	0.00	2,63.08	2,63.08
CHANDRAKONA VIDYASAGAR MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,27.72	0.00	2,27.72	0.00	0.00	0.00	0.00	0.00	0.00
CHANDRAPUR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,29.79	0.00	2,29.79	0.00	0.00	2,25.86	0.00	2,25.86	0.00
CHARUCHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,00.53	0.00	5,00.53	0.00	0.00	4,39.54	0.00	4,39.54	0.00
CHIEF EX. OFFICE, WB STATE CO-OP. UNION	Expansion of Co-operative Training and Education [CO]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5,94.86	0.00	5,94.86	0.00
CHIEF EXCEUTIVE OFFICER F.F.D.A. N- 24 Pgs.	Scheme for Distribution of Minikits, Water Conditioner Etc. and Normal development of Social Fisheries	Normal	0.00	0.00	0.00	0.00	0.00	3,39.48	0.00	0.00	3,39.48	0.00

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CHIEF EXECUTIVE OFFICER BOARD OF WAKFS, WEST BENGAL	Contribution to the Board of Wakfs, West Bengal [MD]	Normal	0.00	1,18,70.49	0.00	1,18,70.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHITTARANJAN NATIONAL CANCER INSTITUTE, KOLKATA	Aid to Chittaranjan Cancer Hospital	Normal	0.00	13,45.98	0.00	13,45.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CITY COLLEGE , KOLKATA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	8,35.89	0.00	8,35.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COOCH BEHAR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,45.00	0.00	2,45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COOCHBEHAR MUNICIPALITY	Dearness concession to the employees of Municipalities [MA]	Normal	0.00	2,78.97	0.00	2,78.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	3,49.24	0.00	0.00	3,49.24	3,49.24	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,12.97	0.00	2,12.97	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	3,13.45	0.00	3,13.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL EDUCATION DEPARTMENT	Mid-Day Meal for Children (State Share) (OCASPS) [ES]	SCSP	71,25.31	0.00	0.00	71,25.31	0.00	1,95,65.94	0.00	0.00	1,95,65.94	0.00	0.00
	Mid-Day Meal for Children (State Share) (OCASPS) [ES]	Normal	1,68,33.19	0.00	0.00	1,68,33.19	0.00	4,62,23.53	0.00	0.00	4,62,23.53	0.00	0.00
	Mid-day Meal for Children (State Share) (OCASPS) [ES]	TSP	18,67.20	0.00	0.00	18,67.20	0.00	51,27.28	0.00	0.00	51,27.28	0.00	0.00
	National Programme Nutritional Support to Primary Education	Normal	0.00	0.00	1,21,77.57	1,21,77.57	0.00	0.00	0.00	6,94,36.93	6,94,36.93	0.00	0.00

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SCHOOL EDUCATION DEPARTMENT	National Programme Nutritional Support to Primary Education (Mid-day Meal) (Central Share) (OCASPS) [ES]	SCSP	0.00	0.00	2,87,68.89	2,87,68.89	0.00	0.00	0.00	2,93,91.91	2,93,91.91	0.00
	National Programme Nutritional Support to Primary Education (Mid-day Meal)(Central Share)(OCASPS)[ES]	TSP	0.00	0.00	31,91.15	31,91.15	0.00	0.00	0.00	77,02.20	77,02.20	0.00
	Special Assistance to Programme of Mid-Day Meals in School	Normal	30,00.00	0.00	0.00	30,00.00	0.00	10,43.72	0.00	0.00	10,43.72	0.00
		SCSP	34,08.00	0.00	0.00	34,08.00	0.00	23,32.00	0.00	0.00	23,32.00	13,32.00
		TSP	3,46.22	0.00	0.00	3,46.22	0.00	0.00	0.00	0.00	0.00	0.00
DANKUNI MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	3,34.18	0.00	0.00	3,34.18	3,34.18
DARJEELING MUNICIPALITY	Dearness Concession to the employees of Municipalities [MA]	Normal	0.00	5,18.36	0.00	5,18.36	0.00	0.00	2,21.21	0.00	2,21.21	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,59.40	0.00	3,59.40	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	5,99.12	0.00	5,99.12	0.00	0.00	0.00	0.00	0.00	0.00
DEROZIO MEMORIAL COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,29.07	0.00	2,29.07	0.00	0.00	3,22.68	0.00	3,22.68	0.00

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DESHBANDHU COLLEGE FOR GIRLS'	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,61.40	0.00	2,61.40	0.00	0.00	2,22.25	0.00	2,22.25	0.00	
DESHBANDHU MAHAVIDYALAYA, CHITTARANJAN, ASANSOL, BURDWAN	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,73.41	0.00	2,73.41	0.00	0.00	2,52.80	0.00	2,52.80	0.00	
DEVELOPMENT OFFICER (HANDLOOM) KALNA	Handloom Cluster Development (State Share) [CS]	Normal	0.00	0.00	0.00	0.00	0.00	2,96.18	0.00	0.00	2,96.18	0.00	
DHRUBA CHAND HALDER COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,17.32	0.00	5,17.32	0.00	0.00	4,28.30	0.00	4,28.30	0.00	
DHULIYAN MUNICIPALITY	Development of Municipal Areas (Municipalities) [MA]	Normal	2,75.96	0.00	0.00	2,75.96	2,75.96	0.00	0.00	0.00	0.00	0.00	
DHUPGURI MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	4,29.12	0.00	0.00	4,29.12	4,29.12	
	Grants to Municipalities for ongoing schemes of erstwhile BMS programmes	Normal	0.00	0.00	0.00	0.00	0.00	4,11.50	0.00	0.00	4,11.50	4,11.50	
DIGHA SANKARPUR DEV. AUTHORITY	Grants to Urban Planning Development Authorities (State Share) [UD]	Normal	0.00	0.00	0.00	0.00	0.00	3,00.02	0.00	0.00	3,00.02	3,00.02	
DINABANDHU ANDREW COLLEGE, GARIA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	7,00.13	0.00	7,00.13	0.00	0.00	8,42.36	0.00	8,42.36	0.00	
DINABANDHU MAHAVIDYALAYA, BONGAON, NORTH 24 PARGANAS	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,28.73	0.00	4,28.73	0.00	0.00	3,37.77	0.00	3,37.77	0.00	

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2017-2018					2016-2017				
			State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			Plan	Non Plan				Plan	Non Plan			
DINHATA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,31.13	0.00	3,31.13	0.00	0.00	2,80.47	0.00	2,80.47	0.00
DIR P.N.H.Z, PARK. DARJEELING	Padmaja Naidu Himalayen Zoological Park, Darjeeling	Normal	8,93.75	0.00	0.00	8,93.75	0.00	0.00	8,21.72	0.00	8,21.72	0.00
DIRECTOR & CHIEF EXECUTIVE SUDA	Assistance to the ULBs as General Basic Grant as recommended by the 14th Finance Commission (14-FC) [MA]	Normal	0.00	17,20,22.50	0.00	17,20,22.50	0.00	0.00	3,16,80.92	0.00	3,16,80.92	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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			Plan	Non Plan				Plan	Non Plan				
DIRECTOR & CHIEF EXECUTIVE SUDA	Construction/Re-development of Housing of the Urban Poor [MA]	Normal	12,96.00	0.00	0.00	12,96.00	12,96.00	32,40.00	0.00	0.00	32,40.00	32,40.00	
		SCSP	3,96.00	0.00	0.00	3,96.00	3,96.00	9,90.00	0.00	0.00	9,90.00	9,90.00	
		TSP	0.00	0.00	0.00	0.00	0.00	2,70.00	0.00	0.00	2,70.00	2,70.00	
	Development of Municipal areas [MA]	Normal	3,69.00	0.00	0.00	3,69.00	3,69.00	0.00	0.00	0.00	0.00	0.00	
	Development of Municipal Areas (Municipalities) [MA]	Normal	4,65.00	0.00	0.00	4,65.00	4,65.00	0.00	0.00	0.00	0.00	0.00	
	Development of Municipal Areas [MA]	SCSP	4,26.00	0.00	0.00	4,26.00	4,26.00	0.00	0.00	0.00	0.00	0.00	
	Development of Notified Areas [MA]	Normal	3,52.00	0.00	0.00	3,52.00	3,52.00	0.00	0.00	0.00	0.00	0.00	
	Financial Assistance to the Beneficiaries & Entrepreneurship Development (State Share) [AD]	Normal	0.00	0.00	0.00	0.00	0.00	3,50.00	0.00	0.00	3,50.00	0.00	
	Grant to KMC / HMC for adjustment of Energy Bills of CESC [MA]	Normal	0.00	5,33,20.06	0.00	5,33,20.06	0.00	0.00	3,81,50.00	0.00	0.00	3,81,50.00	0.00
	Grants for ongoing Schemes of erstwhile BMS Programme [MA]	Normal	10,02.17	0.00	0.00	10,02.17	10,02.17	3,01.64	0.00	0.00	3,01.64	3,01.64	
		SCSP	2,80.14	0.00	0.00	2,80.14	2,80.14	0.00	0.00	0.00	0.00	0.00	
	Grants to Municipalities for UIDSSMT & IHSDP under JNNURM(State Share)(JNURM) [MA]	Normal	0.00	0.00	0.00	0.00	0.00	15,12.47	0.00	0.00	15,12.47	15,12.47	

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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			Plan	Non Plan				Plan	Non Plan			
DIRECTOR & CHIEF EXECUTIVE SUDA	Grants to Municipalities for ongoing schemes of erstwhile BMS programmes[MA]	Normal	5,80.19	0.00	0.00	5,80.19	5,80.19	7,52.78	0.00	0.00	7,52.78	0.00
	Grants to other Urban Local Bodies except KMC & HMC for adjustment of electricity charges/dues payable to WBSEDCL/CESC ltd. [MA]	Normal	0.00	2,18,79.00	0.00	2,18,79.00	0.00	0.00	3,28,48.69	0.00	3,28,48.69	0.00
	Implementation of schemes under National Ganga River Basin Authority (NGRBA) (State)	Normal	23,53.50	0.00	0.00	23,53.50	23,53.50	0.00	0.00	0.00	0.00	0.00
	Improvement of Urban Health Services	SCSP	2,64.00	0.00	0.00	2,64.00	0.00	0.00	0.00	0.00	0.00	0.00
	Improvement of Urban Health Services [HF]	Normal	23,99.28	0.00	0.00	23,99.28	0.00	0.00	0.00	0.00	0.00	0.00
	National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN] (NSAP) [PN]	Normal	6,21.58	0.00	0.00	6,21.58	0.00	9,32.38	0.00	0.00	9,32.38	0.00
	National Old Age Pension Scheme [NOAPS] (State Share)(NSAP)[PN]	Normal	43,36.64	0.00	0.00	43,36.64	0.00	1,44,73.08	0.00	0.00	1,44,73.08	0.00
	National Old Age Pension Scheme [NOAPS] (State Share) (NSAP) [PN]	SCSP	23,53.96	0.00	0.00	23,53.96	0.00	45,48.68	0.00	0.00	45,48.68	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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(₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2017-2018					2016-2017				
			State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			Plan	Non Plan				Plan	Non Plan			
DIRECTOR & CHIEF EXECUTIVE SUDA	National Urban Livelihood Mission (Central Share) (OCASPS) [MA]	Normal	0.00	0.00	12,38.23	12,38.23	0.00	0.00	0.00	3,70.50	3,70.50	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,46.02	2,46.02	0.00
	National Urban Livelihood Mission (State Share) (OCASPS) [MA]	Normal	8,22.42	0.00	0.00	8,22.42	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	2,91.90	0.00	0.00	2,91.90	0.00	0.00	0.00	0.00	0.00	0.00
	Other Preventive Services in Scheduled Castes areas	Normal	11,60.00	0.00	0.00	11,60.00	0.00	15,00.00	0.00	0.00	15,00.00	0.00
	Pradhan Mantri Awas Yojana [Housing for All (Urban) (Central Share)[MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,20,52.68	3,20,52.68	3,20,52.68
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,33.09	97,33.09	97,33.09
	Pradhan Mantri Awas Yojana [Housing for All (Urban) (State Share)[MA]	Normal	0.00	0.00	0.00	0.00	0.00	2,68,58.42	0.00	0.00	2,68,58.42	2,68,58.42
		SCSP	0.00	0.00	0.00	0.00	0.00	84,89.67	0.00	0.00	84,89.67	84,89.67
	Pradhan Mantri Awas Yojana [Housing for All (Urban)] (Central Share)(OCASPS)[MA]	Normal	0.00	0.00	98,08.08	98,08.08	98,08.08	0.00	0.00	0.00	0.00	0.00
		SCSP	0.00	0.00	26,35.20	26,35.20	26,35.20	0.00	0.00	0.00	0.00	0.00
		TSP	0.00	0.00	14,29.69	14,29.69	14,29.69	0.00	0.00	26,54.47	26,54.47	26,54.47
	Pradhan Mantri Awas Yojana [Housing for All (Urban)] (State Share)(OCASPS)[MA]	Normal	2,58,09.00	0.00	0.00	2,58,09.00	2,58,09.00	4,47,28.19	0.00	0.00	4,47,28.19	4,47,28.19
		SCSP	77,43.35	0.00	0.00	77,43.35	77,43.35	1,36,66.94	0.00	0.00	1,36,66.94	1,36,66.94
		TSP	19,96.06	0.00	0.00	19,96.06	19,96.06	37,27.36	0.00	0.00	37,27.36	37,27.36
Provident Fund Scheme for Unorganised Workers in Urban and Rural Areas [LB]	SCSP	0.00	0.00	0.00	0.00	0.00	2,93.03	0.00	0.00	2,93.03	0.00	
Provision against ACA for National Family Benefit	Normal	0.00	0.00	6,21.58	6,21.58	0.00	0.00	0.00	9,32.38	9,32.38	0.00	

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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DIRECTOR & CHIEF EXECUTIVE SUDA	Provision against ACA for National Old Age Pension [NOAPS] (Central Share) (NSAP) [PN]	SCSP	0.00	0.00	8,88.49	8,88.49	0.00	0.00	0.00	45,48.68	45,48.68	0.00
	Provision against ACA for National Old Age Pension[NOAPS] (Central Share) (NSAP) [PN]	TSP	0.00	0.00	3,04.40	3,04.40	0.00	0.00	0.00	16,54.07	16,54.07	0.00
	Scheme for Economic Rehabilitation of families rendered destitute due to socio-economic causes [RL]	Normal	0.00	0.00	56,53.31	56,53.31	0.00	0.00	0.00	1,44,73.08	1,44,73.08	0.00
	Swachh Bharat Mission (Urban) (Central Share) (OCASPS) [MA]	TSP	8,55.99	0.00	0.00	8,55.99	0.00	16,54.07	0.00	0.00	16,54.07	0.00
	Swachh Bharat Mission (Urban) (Central Share) (OCASPS)-35-Grants for creation of Capital Assets (OCASPS) [MA]	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,86.00	26,86.00	26,86.00
	Swachh Bharat Mission (Urban) (State Share) (OCASPS) [MA]	SCSP	0.00	0.00	1,54,21.00	1,54,21.00	1,54,21.00	0.00	0.00	0.00	0.00	0.00
	Swachh Bharat Mission (Urban) (State Share) (OCASPS)-35-Grants for creation of Capital Assets (OCASPS) [MA]	SCSP	0.00	0.00	0.00	0.00	0.00	1,01,20.85	0.00	0.00	1,01,20.85	1,01,20.85
	Urban Primary Health Care Service (MA)	SCSP	1,84,49.41	0.00	0.00	1,84,49.41	1,84,49.41	0.00	0.00	0.00	0.00	0.00
	Urban Primary Health Care Service [MA]	Normal	0.00	17,57.58	0.00	17,57.58	0.00	0.00	0.00	0.00	0.00	0.00
	Urban Primary Health Care Service[MA]	Normal	2,65.27	8,44.59	0.00	11,09.86	0.00	0.00	0.00	0.00	0.00	0.00
		Normal	8,51.65	0.00	0.00	8,51.65	0.00	0.00	0.00	0.00	0.00	0.00

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DIRECTORATE OF TEXTILES (HANDLOOM ETC.)W.B.	Scheme for Development of Handloom Industries through Expansion and Promotional Activities [CS]	Normal	26,20.79	0.00	0.00	26,20.79	17,35.55	4,85.69	0.00	0.00	4,85.69	0.00
DIST INFORMATION AND CULTURAL OFFICER BURDWAN	Lok Prasar Prkalpa [IC]	Normal	4,87.50	0.00	0.00	4,87.50	0.00	5,87.31	0.00	0.00	5,87.31	0.00
DIST INFORMATION AND CULTURAL OFFICER, JAL PAIGURI	Lok Prasar Prkalpa [IC]	Normal	2,00.86	0.00	0.00	2,00.86	0.00	2,80.32	0.00	0.00	2,80.32	0.00
DIST MASS EDN EXTN OFFICER, 24 PGS(S)	Grants to Other Institutions for Education of the Handicapped [EM]	Normal	2,00.86	0.00	0.00	2,00.86	0.00	0.00	3,27.16	0.00	3,27.16	0.00
DISTRICT INDUSTRIES CENTRE	Assistance for developing Export Infrastructure & other allied activities in the State (ASIDE) (State Share) [CI]	Normal	0.00	0.00	0.00	0.00	0.00	22,67.20	0.00	0.00	22,67.20	0.00
	Grants by the State Government to WBTPO for Construction and Maintenance of Milan Mela Complex [CI]	Normal	0.00	0.00	0.00	0.00	0.00	1,00,00.00	0.00	0.00	1,00,00.00	0.00
	Incentive Scheme for Encouraging the Setting up of New Industrial Units & Expansion of existing enterprises in SC Areas [CS]	SCSP	0.00	0.00	0.00	0.00	0.00	5,06.55	0.00	0.00	5,06.55	0.00

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DISTRICT INDUSTRIES CENTRE	Incentive for Encouraging the Setting up of New Enterprises & Expansion of Existing Enterprises [CS]	Normal	17,04.50	0.00	0.00	17,04.50	0.00	80,59.11	0.00	0.00	80,59.11	0.00
	Lok Prasar Prakalpa [IC]	Normal	0.00	0.00	0.00	0.00	0.00	4,45.05	0.00	0.00	4,45.05	0.00
DOMKAL MUNICIPALITY	Development of Municipal Areas (Municipalities) [MA]	Normal	4,55.38	0.00	0.00	4,55.38	4,55.38	0.00	0.00	0.00	0.00	0.00
DR. BHUPENDRA NATH DUTTA SMRITI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,25.61	0.00	2,25.61	0.00	0.00	0.00	0.00	0.00	0.00
DR. KANAILAL BH. COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,32.97	0.00	2,32.97	0.00
DUBRAJPUR MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	2,22.36	0.00	0.00	2,22.36	2,22.36
	Development of Municipal Areas (Municipalities) [MA]	Normal	3,09.46	0.00	0.00	3,09.46	3,09.46	0.00	0.00	0.00	0.00	0.00
	Development of Municipal Areas [MA]	SCSP	0.00	0.00	0.00	0.00	0.00	2,03.48	0.00	0.00	2,03.48	2,03.48
DUM DUM MOTIJEEL COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,87.28	0.00	2,87.28	0.00	0.00	0.00	0.00	0.00	0.00
DUM DUM MOTIJEEL COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,62.72	0.00	4,62.72	0.00	0.00	6,70.71	0.00	6,70.71	0.00
DUM DUM MOTIJEEL RABINDRA MAHAVIDYALAYA, 208/B/2	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,18.64	0.00	2,18.64	0.00	0.00	0.00	0.00	0.00	0.00

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DUM DUM MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	3,74.20	0.00	0.00	3,74.20	3,74.20
DURGAPUR MUNICIPAL CORPORATION	Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas [MA]	Normal	0.00	4,66.98	0.00	4,66.98	0.00	0.00	3,21.29	0.00	3,21.29	0.00
	Development of Municipal areas [MA]	Normal	7,22.46	0.00	0.00	7,22.46	7,22.46	0.00	0.00	0.00	0.00	0.00
	Development of Municipal Areas [MA]	SCSP	2,03.76	0.00	0.00	2,03.76	2,03.76	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees [MA]	Normal	0.00	4,93.49	0.00	4,93.49	0.00	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees.	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,79.96	0.00	3,79.96	0.00
	Grants for ongoing Schemes of erstwhile BMS Programme [MA]	Normal	2,49.87	0.00	0.00	2,49.87	2,49.87	0.00	0.00	0.00	0.00	0.00
	Grants to Nabadiganta Industrial Township Authority[MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,12.07	0.00	3,12.07	0.00
	Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA]	Normal	0.00	0.00	0.00	0.00	0.00	5,10.97	0.00	0.00	5,10.97	0.00
	Grants to Urban Local Bodies as per recommendation of Third State Finance Commission (GLB) [MA]	SCSP	0.00	0.00	0.00	0.00	0.00	3,39.54	0.00	0.00	3,39.54	0.00

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			Plan	Non Plan				Plan	Non Plan			
DURGAPUR MUNICIPAL CORPORATION	Grants to Urban Planning Development Authorities (State Share) [UD]	Normal	5,05.39	0.00	0.00	5,05.39	5,05.39	6,42.70	0.00	0.00	6,42.70	2,42.70
	Preservation of Water Bodies [MA]	Normal	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00	0.00	10,00.00	10,00.00
	West Bengal Urban Employment Scheme [MA]	Normal	2,35.74	0.00	0.00	2,35.74	0.00	4,71.48	0.00	0.00	4,71.48	0.00
DURGAPUR MUNICIPAL CORPORATION	Grants to Nabadiganta Industrial Township Authority[MA]	Normal	0.00	2,41.59	0.00	2,41.59	0.00	0.00	0.00	0.00	0.00	0.00
DURGAPUR WOMEN COLLEGE, DURGAPUR.	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,24.64	0.00	2,24.64	0.00
DY. SECRETARY, P.H.E. DEPARTMENT	National Rural Drinking Water Programme (Central Share) (OCASPS)[PH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,46,34.50	2,46,34.50	2,46,34.50
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,45,56.56	1,45,56.56	1,45,56.56
		TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,62.87	45,62.87	45,62.87
	National Rural Drinking Water Programme (State Share) (OCASPS) [PH]	Normal	0.00	0.00	0.00	0.00	0.00	5,21,93.83	0.00	0.00	5,21,93.83	5,21,93.83
		SCSP	0.00	0.00	0.00	0.00	0.00	2,23,50.84	0.00	0.00	2,23,50.84	2,23,50.84
	TSP	0.00	0.00	0.00	0.00	0.00	69,04.99	0.00	0.00	69,04.99	69,04.99	
EAST CALCUTA GIRLS' COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,74.21	0.00	2,74.21	0.00	0.00	2,32.55	0.00	2,32.55	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2017-2018					2016-2017				
			State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			Plan	Non Plan				Plan	Non Plan			
EGRA MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	2,47.55	0.00	0.00	2,47.55	2,47.55
	Grants to Municipalities for ongoing schemes of erstwhile BMS programmes[MA]	Normal	2,18.37	0.00	0.00	2,18.37	2,18.37	0.00	0.00	0.00	0.00	0.00
EGRA S.S.B. COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,68.37	0.00	2,68.37	0.00	0.00	2,82.08	0.00	2,82.08	0.00
ENGLISHBAZAR MUNICIPALITY	Dearness Concession to the employees of Municipalities [MA]	Normal	0.00	3,46.45	0.00	3,46.45	0.00	0.00	2,61.50	0.00	2,61.50	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	3,55.28	0.00	3,55.28	0.00	0.00	2,96.94	0.00	2,96.94	0.00
EXECUTIVE OFFICER & MEMBER SECRETARY OF G.B.D.A	Grants to Urban Planning Development Authorities (State Share) [UD]	Normal	6,43.23	0.00	0.00	6,43.23	0.00	48,87.46	0.00	0.00	48,87.46	0.00
FAKIR CHAND COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	7,04.66	0.00	7,04.66	0.00
FAKIR CHAND COLLEGE, D.HARBOUR	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	6,16.24	0.00	6,16.24	0.00	0.00	0.00	0.00	0.00	0.00
GANGARAMPUR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,68.34	0.00	2,68.34	0.00	0.00	2,40.68	0.00	2,40.68	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2017-2018						2016-2017				
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			Plan	Non Plan				Plan	Non Plan				
GARHBETA COLLEGE,MIDNAPORE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,35.08	0.00	5,35.08	0.00	0.00	4,29.92	0.00	4,29.92	0.00	
GARULIA MUNICIPALITY	West Bengal Urban Employment Scheme [MA]	Normal	0.00	0.00	0.00	0.00	0.00	6,81.99	0.00	0.00	6,81.99	0.00	
		SCSP	0.00	0.00	0.00	0.00	0.00	2,10.82	0.00	0.00	2,10.82	0.00	
GHATAL MUNICIPALITY	Development of Municipal Areas (Municipalities) [MA]	Normal	2,01.38	0.00	0.00	2,01.38	2,01.38	0.00	0.00	0.00	0.00	0.00	
GHATAL R.S. MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,13.82	0.00	4,13.82	0.00	0.00	2,95.83	0.00	2,95.83	0.00	
GOBARDANGA HINDU COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,62.32	0.00	4,62.32	0.00	0.00	4,06.38	0.00	4,06.38	0.00	
GOBARDANGA MUNICIPALITY	West Bengal Urban Employment Scheme [MA]	Normal	0.00	0.00	0.00	0.00	0.00	2,06.16	0.00	0.00	2,06.16	0.00	
GOKHALE MEMORIAL GIRLS' COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,34.47	0.00	4,34.47	0.00	0.00	3,50.40	0.00	3,50.40	0.00	
GORKHALAND TERRITORIAL ADMINISTRATION, DARJEELING	Animal Resources Development Sector [AD]	Normal	10,23.31	0.00	0.00	10,23.31	0.00	4,32.00	0.00	0.00	4,32.00	0.00	
	Development of areas of Gorkhaland Territorial Administration (GTA) (HADP) [HA]	SCSP	0.00	0.00	0.00	0.00	0.00	9,75.00	0.00	0.00	9,75.00	9,75.00	
	Development of areas of Gorkhaland Territorial Administration (GTA) (HADP) [HA]	TSP	0.00	0.00	0.00	0.00	0.00	24,75.00	0.00	0.00	24,75.00	24,75.00	
	Development of areas of Gorkhaland Territorial Administration (GTA) (HADP) [HA]	Normal	0.00	0.00	0.00	0.00	0.00	40,50.00	0.00	0.00	40,50.00	40,50.00	
	Directorate of Library Services [EM]	Normal	0.00	3,57.45	0.00	3,57.45	0.00	0.00	4,73.02	0.00	4,73.02	0.00	
	Hill Affairs Sector [HA]	Normal	0.00	17,01.05	0.00	17,01.05	0.00	0.00	15,49.30	0.00	15,49.30	0.00	

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2017-2018					2016-2017				
			State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			Plan	Non Plan				Plan	Non Plan			
GORKHALAND TERRITORIAL ADMINISTRATION, DARJEELING	Hill Affairs Sector other than HADP (HA) [HA]	Normal	39,38.40	0.00	0.00	39,38.40	0.00	99,27.00	0.00	0.00	99,27.00	0.00
	Infrastructural facilities for the Hill Affairs Programmes under RIDF (RIDF) [HA]	Normal	13,79.35	0.00	0.00	13,79.35	13,79.35	19,27.10	0.00	0.00	19,27.10	19,27.10
	Old Age Pension to Schedule Tribes [TW]	TSP	3,82.23	0.00	0.00	3,82.23	0.00	5,04.54	0.00	0.00	5,04.54	0.00
	Other Departmental Sector [HA]	Normal	0.00	4,99,49.03	0.00	4,99,49.03	0.00	0.00	4,50,67.22	0.00	4,50,67.22	0.00
	Scheme under RIDF(RIDF) [PN]	Normal	0.00	0.00	0.00	0.00	0.00	2,22.21	0.00	0.00	2,22.21	2,22.21
	School for Boys and Girls (Anglo	Normal	0.00	5,14.48	0.00	5,14.48	0.00	0.00	2,46.49	0.00	2,46.49	0.00
	West Bengal Bhujel Development & Cultural Board	Normal	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	0.00	5,00.00	5,00.00
	West Bengal Newar Development & Cultural Board	Normal	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	0.00	5,00.00	5,00.00
GOUR MAHAVIDYALAYA MALDA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,80.23	0.00	2,80.23	0.00	0.00	2,10.29	0.00	2,10.29	0.00
GURUDAS COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	4,54.40	0.00	4,54.40	0.00
GURUDAS COLLEGE(GOVT. SPON)	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	6,10.56	0.00	6,10.56	0.00	0.00	0.00	0.00	0.00	0.00
GUSHKARA MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,40.30	0.00	4,40.30	0.00	0.00	0.00	0.00	0.00	0.00
GUSKARA MAHAVIDYALAYA ,BURDWAN	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,30.87	0.00	3,30.87	0.00
H.I.D.C.O	Grants to SLNA (HIDCO) & Other Development Authority for	Normal	2,72.00	0.00	0.00	2,72.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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H.I.D.C.O	Pradhan Mantri Awas Yojana [Housing for All (Urban)] (Central Share)(OCASPS)[MA]	SCSP	0.00	0.00	44,55.40	44,55.40	44,55.40	0.00	0.00	0.00	0.00	0.00
HABRA MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	5,92.46	0.00	0.00	5,92.46	5,92.46
	Development of Municipal Areas [MA]	SCSP	2,91.12	0.00	0.00	2,91.12	2,91.12	2,18.10	0.00	0.00	2,18.10	2,18.10
	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	2,09.00	0.00	2,09.00	0.00	0.00	0.00	0.00	0.00	0.00
HALDIA DEVELOPMENT AUTHORITY	Grants to Haldia Development Authority [UD]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,74.70	0.00	2,74.70	0.00
	Grants to Urban Planning Development Authorities (State Share) [UD]	Normal SCSP	10,72.00 2,35.94	0.00 0.00	0.00 0.00	10,72.00 2,35.94	3,16.34 0.00	14,77.66 0.00	0.00 0.00	0.00 0.00	14,77.66 0.00	4,28.29 0.00
HALDIBARI MUNICIPALITY	Development of Municipal Areas (Municipalities) [MA]	Normal	2,57.07	0.00	0.00	2,57.07	2,57.07	0.00	0.00	0.00	0.00	0.00
HARIMOHAN GHOSH COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,28.57	0.00	2,28.57	0.00	0.00	2,12.02	0.00	2,12.02	0.00
HARINGHATA MAHAVIDYALAYA,K ALYANI	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,04.58	0.00	2,04.58	0.00	0.00	0.00	0.00	0.00	0.00
HERAMBA CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,89.39	0.00	2,89.39	0.00	0.00	3,33.72	0.00	3,33.72	0.00
HIGHER EDUCATION DEPTT.	Financial Assistance to Govt. bodies for scientific research projects/purvey/training/science awareness & science popularization programme (State Share) [ST]	Normal	6,12.85	0.00	0.00	6,12.85	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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			Plan	Non Plan				Plan	Non Plan				
HIGHER EDUCATION DEPARTMENT	Rashtriya Uchchatar Shiksha Abhiyan (Central Share) (OCASPS) [EH]	Normal	0.00	0.00	38,64.34	38,64.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	0.00	0.00	7,47.94	7,47.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TSP	0.00	0.00	2,24.16	2,24.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Rashtriya Uchchatar Shiksha Abhiyan (State Share) (OCASPS) [EH]	Normal	25,76.23	0.00	0.00	25,76.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	2.98.88	0.00	0.00	2,98.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	West Bengal State Council of Science & Technology (State Share) [ST]	Normal	4,36.37	0.00	0.00	4,36.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HINGALGANJ MAHAVIDYALAYA, ,HINGALGANJ	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,11.11	0.00	2,11.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HIRALAL BHAKAAT COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,57.83	0.00	2,57.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HIRALAL MAZUMDER MEMORIAL COLLEGE FOR WOMEN	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,80.23	0.00	2,80.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOOGHLY CHINSURAH MUNICIPALITY	Dearness Concession to the employees of Municipalities [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,57.01	0.00	2,57.01	0.00	0.00
	Dearness concession to the employees of Municipalities [MA]	Normal	0.00	3,21.11	0.00	3,21.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	3,64.50	0.00	0.00	3,64.50	3,64.50	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,57.94	0.00	2,57.94	0.00	0.00
	Fixed Grant to the Municipalities	Normal	0.00	4,06.82	0.00	4,06.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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HOOGHLY DIST PRY SCHOOL COUNCIL	Schools for Boys and Girls [ES]	Normal	0.00	7,08.92	0.00	7,08.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOOGHLY RIVER BIDGE CORPORATION	Grants to H.R.B.C. for maintenance of Vidyasagar Setu [TR]	Normal	0.00	2,80.02	0.00	2,80.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOOGHLY WOMENS' COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,66.61	0.00	4,66.61	0.00	0.00	3,70.27	0.00	3,70.27	0.00	0.00
HOWRAH DIST. PRIMARY SCHOOL	Schools for Boys and Girls [ES]	Normal	0.00	25,20.00	0.00	25,20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOWRAH IMPROVEMENT TRUST	Fixed Grant to HIT in lieu of Additional Stamp Duty [UD]	Normal	0.00	6,47.00	0.00	6,47.00	0.00	0.00	3,16.29	0.00	3,16.29	0.00	0.00
	Grants to HIT for Development of Howrah (State Share) [UD]	Normal	2,20.15	0.00	0.00	2,20.15	0.00	8,99.64	0.00	0.00	8,99.64	0.00	0.00
	Grants to the HIT for salaries,dearness concession to its employees	Normal	0.00	8,45.63	0.00	8,45.63	0.00	0.00	25,59.01	0.00	25,59.01	0.00	0.00
HOWRAH MUNICIPAL CORPORATION	Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas [MA]	Normal	0.00	20,76.53	0.00	20,76.53	0.00	0.00	20,01.29	0.00	20,01.29	0.00	0.00
	Development of Municipal areas [MA]	Normal	4,24.63	0.00	0.00	4,24.63	4,24.63	13,43.15	0.00	0.00	13,43.15	13,43.15	0.00
	Fixed Grant to HIT in lieu of Additional Stamp Duty [UD]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6,47.00	0.00	6,47.00	0.00	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees [MA]	Normal	0.00	22,88.31	0.00	22,88.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipal Corporations and other Urban	Normal	0.00	0.00	0.00	0.00	0.00	0.00	26,34.66	0.00	26,34.66	0.00	0.00

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			Plan	Non Plan				Plan	Non Plan			
HOWRAH MUNICIPAL CORPORATION	Fixed Grants to Municipal Corporation and other Urban Local Bodies [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	4,03.53	0.00	4,03.53	0.00
	Grants for ongoing Schemes of erstwhile BMS Programme [MA]	Normal	5,50.67	0.00	0.00	5,50.67	5,50.67	0.00	0.00	0.00	0.00	0.00
	Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA]	Normal	0.00	0.00	0.00	0.00	0.00	7,77.14	0.00	0.00	7,77.14	0.00
	Grants to Urban Local Bodies as per recommendation of Third State Finance Commission (GLB) [MA]	SCSP	0.00	0.00	0.00	0.00	0.00	2,74.65	0.00	0.00	2,74.65	0.00
	West Bengal Urban Employment Scheme [MA]	Normal	10,23.16	0.00	0.00	10,23.16	0.00	10,02.30	0.00	0.00	10,02.30	0.00
ISLAMPUR COLLEGE,UTTAR DINAJPUR	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,25.85	0.00	2,25.85	0.00	0.00	0.00	0.00	0.00	0.00
ISLAMPUR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,18.40	0.00	2,18.40	0.00
J.K.COLLEGE. PURULIA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,61.86	0.00	5,61.86	0.00	0.00	4,73.57	0.00	4,73.57	0.00
JADAVPUR UNIVERSITY	Jadavpur University [EH]	Normal	0.00	1,97,68.10	0.00	1,97,68.10	0.00	0.00	32,25.71	0.00	32,25.71	0.00
JADAVPUR UNIVERSITY	Assistance from Government of India for revision of pay scale (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	7,20.00	0.00	7,20.00	0.00
	Jadavpur University [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,87,94.09	0.00	1,87,94.09	0.00
JAGATBANDHU COLLEGE HOWRAH	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,57.51	0.00	2,57.51	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

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JALPAIGURI MUNICIPALITY	Dearness Concession to the employees of Municipalities [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,53.08	0.00	2,53.08	0.00
	Dearness concession to the employees of Municipalities [MA]	Normal	0.00	3,24.97	0.00	3,24.97	0.00	0.00	0.00	0.00	0.00	0.00
	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	4,35.82	0.00	0.00	4,35.82	4,35.82
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,00.82	0.00	3,00.82	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	2,88.04	0.00	2,88.04	0.00	0.00	0.00	0.00	0.00	0.00
JANGIPUR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,02.55	0.00	4,02.55	0.00	0.00	3,26.64	0.00	3,26.64	0.00
JHARGRAM MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	2,91.09	0.00	0.00	2,91.09	2,91.09
JIAGANJ-AZIMGANJ MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	2,05.91	0.00	2,05.91	0.00	0.00	0.00	0.00	0.00	0.00
JOGAMAYA DEVI COLLEGE KOLKATA- 26	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,49.00	0.00	4,49.00	0.00	0.00	7,48.59	0.00	7,48.59	0.00
JOGESH CH. CHAUDHURI COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	4,07.91	0.00	4,07.91	0.00
JOGESH CHANDRA CHAUDHURI	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,27.17	0.00	4,27.17	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

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JOGMAYA DEVI COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,50.87	0.00	2,50.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JOINT DIR. (A & A) OF TECH. EDN & TRG. W.B	Government Sponsored Polytechnic	Normal	0.00	0.00	0.00	0.00	0.00	2,16.92	0.00	0.00	2,16.92	0.00	0.00
	Grants to Non-Government Polytechnics [ET]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5,75.43	0.00	5,75.43	0.00	0.00
JOINT DIR. H.S. (A/CS)	Establishment of the West Bengal University of Health Services	Normal	0.00	0.00	0.00	0.00	0.00	19,38.00	0.00	0.00	19,38.00	0.00	0.00
JOINT DIR.(A/CS)DTE. OF AR AND AH., W.B.	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana [AD]	Normal	0.00	0.00	0.00	0.00	0.00	8,47.00	0.00	0.00	8,47.00	0.00	0.00
K.N. COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,66.89	0.00	2,66.89	0.00	0.00	6,24.13	0.00	6,24.13	0.00	0.00
KABI SUKANTA MAHAVIDYALAYA, CHANDERNAGORE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,35.01	0.00	2,35.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KALIPADA GHOSH TARAI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,34.39	0.00	2,34.39	0.00	0.00	2,49.58	0.00	2,49.58	0.00	0.00
KALIYAGANJ COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,82.39	0.00	2,82.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KALNA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,31.27	0.00	5,31.27	0.00	0.00	4,49.01	0.00	4,49.01	0.00	0.00
KALYANI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,69.21	0.00	3,69.21	0.00	0.00	2,60.21	0.00	2,60.21	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

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KALYANI MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	5,18.48	0.00	0.00	5,18.48	5,18.48	3,46.20	0.00	0.00	3,46.20	3,46.20
	Development of Municipal Areas [MA]	SCSP	0.00	0.00	0.00	0.00	0.00	2,04.17	0.00	0.00	2,04.17	2,04.17
KALYANI UNIVERSITY	Development of Universities [EH]	Normal	0.00	4,04.83	0.00	4,04.83	0.00	9,46.65	0.00	0.00	9,46.65	0.00
	Kalyani University [EH]	Normal	0.00	65,40.44	0.00	65,40.44	0.00	0.00	67,88.39	0.00	67,88.39	0.00
KAMARHATI MUNICIPALITY	Dearness Concession to the employees of Municipalities [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,83.98	0.00	3,83.98	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	0.00	0.00	4,38.16	0.00	4,38.16	0.00
	Fixed Grants to Municipal Corporation and other Urban Local Bodies [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,18.44	0.00	2,18.44	0.00
KANCHRAPARA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,40.46	0.00	3,40.46	0.00	0.00	3,18.28	0.00	3,18.28	0.00
KANCHRAPARA MUNICIPALITY	Dearness Concession to the employees of Municipalities [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	7,36.14	0.00	7,36.14	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	0.00	0.00	8,38.47	0.00	8,38.47	0.00
KANDI RAJ COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,77.11	0.00	3,77.11	0.00	0.00	3,04.91	0.00	3,04.91	0.00
KAPGARI EVABHARATI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,43.06	0.00	2,43.06	0.00
KATWA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	7,33.32	0.00	7,33.32	0.00	0.00	7,36.06	0.00	7,36.06	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

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KATWA MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	4,92.00	0.00	4,92.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KHALISANI MAHAVIDYALAYA, CHANDERNAGORE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,50.76	0.00	3,50.76	0.00	0.00	2,68.04	0.00	2,68.04	0.00	0.00
KHANDRA COLLEGE, DURGAPUR, BURDWAN	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,27.31	0.00	2,27.31	0.00	0.00	2,40.12	0.00	2,40.12	0.00	0.00
KHARAGPUR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,57.24	0.00	5,57.24	0.00	0.00	3,13.06	0.00	3,13.06	0.00	0.00
KHARAGPUR MUNICIPALITY	Dearness concession to the employees of Municipalities [MA]	Normal	0.00	2,94.75	0.00	2,94.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,33.84	0.00	2,33.84	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	3,12.18	0.00	3,12.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA]	Normal	2,19.21	0.00	0.00	2,19.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	West Bengal Urban Employment Scheme [MA]	Normal	2,00.37	0.00	0.00	2,00.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KHARAR MUNICIPALITY	Development of Municipal Areas (Municipalities) [MA]	Normal	3,38.23	0.00	0.00	3,38.23	3,38.23	0.00	0.00	0.00	0.00	0.00	0.00
KIDDERPORE COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,38.06	0.00	3,38.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KOLKATA IMPROV.	Grants to KIT for Development	Normal	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00	0.00	10,00.00	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY	Fixed Grant to Kolkata Metropolitan Development Authority (KMDA) [UD]	Normal	0.00	1,45,50.65	0.00	1,45,50.65	0.00	0.00	55,23.61	0.00	55,23.61	0.00
	Fixed grant to Calcutta Metropolitan Development Authority [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	72,91.17	0.00	72,91.17	0.00
	Grants in aid to Kolkata Metropolitan Dev. Authority (KMDA) for Developmental Schemes/Activities [UD]	Normal	52,27.17	0.00	0.00	52,27.17	52,27.17	64,41.86	0.00	0.00	64,41.86	41,67.86
	Grants to KMDA for JBIC Assisted Municipal SWM Scheme (State Share) (EAP) [UD]	Normal	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00	0.00	4,00.00	0.00
	Grants to the Corporations, Municipalities, KMDA and other Local Bodies for Maintenance of Civic Assets Created in the KMDA [UD]	Normal	0.00	26,96.87	0.00	26,96.87	0.00	0.00	25,68.45	0.00	25,68.45	0.00
	Grants-in-aid to Calcutta Metropolitan Development Authority for Development Schemes/Activities (State Share) [UD]	Normal	0.00	0.00	0.00	0.00	0.00	23,76.00	0.00	0.00	23,76.00	0.00
	Maintenance Cost of Ganga Action Plan [UD]	Normal	0.00	10,87.86	0.00	10,87.86	0.00	0.00	7,78.05	0.00	7,78.05	0.00
	Preservation of Water Bodies [MA]	Normal	0.00	0.00	0.00	0.00	0.00	84,73.27	0.00	0.00	84,73.27	84,73.27
KOLKATA MUNICIPAL CORPORATION	Bidhayak Elaka Unnayan Prakaalpa [DP]	Normal	6,30.00	0.00	0.00	6,30.00	0.00	7,20.00	0.00	0.00	7,20.00	0.00

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KOLKATA MUNICIPAL CORPORATION	Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas [MA]	Normal	0.00	2,31,95.59	0.00	2,31,95.59	0.00	0.00	3,14,84.21	0.00	3,14,84.21	0.00
	Development of Municipal areas [MA]	Normal	28,96.03	0.00	0.00	28,96.03	28,96.03	1,02,37.04	0.00	0.00	1,02,37.04	1,02,37.04
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	0.00	57,90.01	0.00	57,90.01	0.00	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees [MA]	Normal	0.00	2,38,28.93	0.00	2,38,28.93	0.00	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees.	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,70,18.02	0.00	3,70,18.02	0.00
	Fixed Grants to Municipal Corporation and other Urban Local Bodies [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	55,28.57	0.00	55,28.57	0.00
	Grant to CMC / HMC for adjustment of Energy Bills of CESC [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	94,50.00	0.00	94,50.00	0.00
	Grants for ongoing Schemes of erstwhile BMS Programme [MA]	Normal	4,24.84	0.00	0.00	4,24.84	4,24.84	0.00	0.00	0.00	0.00	0.00
	Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission	Normal	28,49.10	0.00	0.00	28,49.10	0.00	28,97.21	0.00	0.00	28,97.21	0.00

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KOLKATA MUNICIPAL CORPORATION	Grants to Urban Local Bodies as per recommendation of Third State Finance Commission (GLB) [MA]	SCSP	5,28.39	0.00	0.00	5,28.39	0.00	4,96.88	0.00	0.00	4,96.88	0.00
	Grants--in-Aid to the Municipal Corporation and other Local Bodies [MA]	Normal	0.00	23,94.03	0.00	23,94.03	0.00	0.00	20,58.59	0.00	20,58.59	0.00
	Grants-in-aid to Kolkata Municipal Corporation in Lieu of taxes realised on trades, professions and callings [MA]	Normal	0.00	9,26.10	0.00	9,26.10	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Calcutta Municipal Corporation [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,89.13	0.00	2,89.13	0.00
	Grants-in-aid to Calcutta Municipal Corporation in Lieu of taxes realised on trades, professions and callings [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	8,82.00	0.00	8,82.00	0.00
	Grants-in-aid to Kolkata Municipal Corporation [MA]	Normal	0.00	12,14.35	0.00	12,14.35	0.00	0.00	0.00	0.00	0.00	0.00
	Honararia Enumerators/Supervisors [CE]	Normal	0.00	2,05.94	0.00	2,05.94	0.00	0.00	0.00	0.00	0.00	0.00
	Kolkata Municipal Corporation for Kolkata Environment Improvement Investment Program (KEIIP) (ADB) (Sate Share) [EAP] [MA]	Normal	0.00	0.00	0.00	0.00	0.00	36,00.00	0.00	0.00	36,00.00	0.00
	Scheme for Housing (EWS) for destitute Minority women under destitute Minority Womens' Rehabilitation Programme (MD)	Normal	0.00	0.00	0.00	0.00	0.00	2,38.00	0.00	0.00	2,38.00	1,19.00

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KOLKATA MUNICIPAL CORPORATION	West Bengal Urban Employment Scheme [MA]	Normal	33,13.64	0.00	0.00	33,13.64	0.00	32,00.77	0.00	0.00	32,00.77	0.00
		SCSP	9,98.62	0.00	0.00	9,98.62	0.00	11,19.29	0.00	0.00	11,19.29	0.00
KONNAGAR MUNICIPALITY	Dearness Concession to the employees of Municipalities [MA] Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	2,93.18	0.00	2,93.18	0.00	0.00	3,10.92	0.00	3,10.92	0.00
		Normal	0.00	2,56.41	0.00	2,56.41	0.00	0.00	0.00	0.00	0.00	0.00
KRISHNA CHANDRA COLLEGE, BIRBHUM	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,80.17	0.00	2,80.17	0.00	0.00	3,47.85	0.00	3,47.85	0.00
KRISHNAGAR MUNICIPALITY	Dearness concession to the employees of Municipalities [MA] Development of Municipal Areas (Municipalities) Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	3,74.45	0.00	3,74.45	0.00	0.00	0.00	0.00	0.00	0.00
		Normal	0.00	0.00	0.00	0.00	0.00	2,21.63	0.00	0.00	2,21.63	2,21.63
		Normal	0.00	4,41.36	0.00	4,41.36	0.00	0.00	0.00	0.00	0.00	0.00
KRISHNAGAR WOMEN'S COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,37.23	0.00	2,37.23	0.00	0.00	0.00	0.00	0.00	0.00
KRISHNATH COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,19.54	0.00	4,19.54	0.00	0.00	0.00	0.00	0.00	0.00
KULTI COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,57.19	0.00	2,57.19	0.00	0.00	2,26.43	0.00	2,26.43	0.00

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LALBABA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,23.72	0.00	4,23.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAW OFFICER IN ADMIN CHARGE	Setting up of Youth Hostels outside and inside the State [YS]	Normal	3,02.97	0.00	0.00	3,02.97	3,02.97	0.00	0.00	0.00	0.00	0.00	0.00
LIVESTOCK DEVELOPMENT CORPORATION LTD	Development of Marine Fisheries, Infrastructure and Post Harvest Operations (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,65.00	4,65.00	4,65.00	4,65.00
LOCAL LIBRARY AUTHORITY, MALDA	Directorate of Library Services [EM]	Normal	0.00	5,57.75	0.00	5,57.75	0.00	0.00	5,33.01	0.00	5,33.01	0.00	0.00
LORETO COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,72.20	0.00	4,72.20	0.00	0.00	4,24.87	0.00	4,24.87	0.00	0.00
M.G. MAHAVIDYALAYA, CONTAI	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,86.55	0.00	2,86.55	0.00	0.00
M.U.C. WOMEN'S COLLEGE, BURDWAN	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	7,75.49	0.00	7,75.49	0.00	0.00	6,61.36	0.00	6,61.36	0.00	0.00
MADHYAMGRAM MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	5,15.04	0.00	0.00	5,15.04	5,15.04	2,92.76	0.00	0.00	2,92.76	2,92.76	2,92.76
	Development of Municipal Areas [MA]	SCSP	2,06.47	0.00	0.00	2,06.47	2,06.47	0.00	0.00	0.00	0.00	0.00	0.00
MAHADEVANANDA MAHAVIDYALAYA MONIRAMPORE, BARRACKPORE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,48.77	0.00	4,48.77	0.00	0.00	3,89.04	0.00	3,89.04	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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MAHARAJA MANINDRA CHANDRA COLLEGE, KOLKATA-3	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,21.08	0.00	3,21.08	0.00	0.00	4,48.55	0.00	4,48.55	0.00	
MAHARAJA SRIS CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,27.97	0.00	3,27.97	0.00	0.00	3,02.21	0.00	3,02.21	0.00	
MAHARANI KASISWARI COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,66.93	0.00	3,66.93	0.00	0.00	3,76.36	0.00	3,76.36	0.00	
MAHATMA GANDHI COLLEGE LALPUR	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,95.91	0.00	2,95.91	0.00	0.00	0.00	0.00	0.00	0.00	
MAHENDRA KUMAR DUBEY W.B.S.S.	Assistance to Panchayati Raj Bodies for Running Madhya Shiksha Karmasuchi (MSK)	Normal	5,04.00	0.00	0.00	5,04.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Assistance to Panchayati Raj Bodies for Running Sishu Siksha Kendra (CECs)	Normal	42,00.00	0.00	0.00	42,00.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Nirmal Bharat Abhiyan (NBA) (Central Share) (OCASPS) [PN]	Normal	0.00	0.00	1,42,73.14	1,42,73.14	0.00	0.00	0.00	0.00	0.00	0.00	
	Nirmal Bharat Abhiyan(NBA)(Central Share)75%(OCASPS) [PN]	SCSP	0.00	0.00	95,43.65	95,43.65	0.00	0.00	0.00	0.00	0.00	0.00	
MAHESHTALA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,27.84	0.00	2,27.84	0.00	0.00	0.00	0.00	0.00	0.00	
MAHESHTALA MUNICIPALITY	Dearness concession to the employees of Municipalities [MA]	Normal	0.00	2,03.53	0.00	2,03.53	0.00	0.00	0.00	0.00	0.00	0.00	

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MAHESHTALA MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	2,14.73	0.00	2,14.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA]	Normal	0.00	0.00	0.00	0.00	0.00	2,26.85	0.00	0.00	2,26.85	0.00	0.00
	West Bengal Urban Employment Scheme [MA]	Normal	3,51.22	0.00	0.00	3,51.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAHISADAL GIRLS' COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,25.57	0.00	3,25.57	0.00	0.00	2,28.79	0.00	2,28.79	0.00	0.00
MAHISHADAL RAJ COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,78.28	0.00	3,78.28	0.00	0.00	3,71.90	0.00	3,71.90	0.00	0.00
MAL MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	2,22.03	0.00	0.00	2,22.03	2,22.03	0.00
MALDA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	7,10.81	0.00	7,10.81	0.00	0.00	6,53.44	0.00	6,53.44	0.00	0.00
MALDA DIST. PRIMARY SCHOOL COUNCIL	Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	46,00.00	0.00	46,00.00	0.00	0.00
MALDA WOMENS COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,55.56	0.00	2,55.56	0.00	0.00	2,23.48	0.00	2,23.48	0.00	0.00
MANAGER HEADQUARTERS VAGRANCY DIRECTORATE	Shelter for Homeless Persons [SW]	Normal	0.00	2,42.44	0.00	2,42.44	0.00	0.00	2,20.50	0.00	2,20.50	0.00	0.00
MANAGING DIRECTOR, WEST BENGAL, H.I.D.C.O.	Marketing Plan / Strategy for Townships on Government land /Creative and Marketing Agency [UD]	Normal	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00	0.00

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MANKAR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,19.08	0.00	3,19.08	0.00	0.00	2,85.35	0.00	2,85.35	0.00	
MATHABHANGA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,75.12	0.00	2,75.12	0.00	0.00	0.00	0.00	0.00	0.00	
MATHABHANGA MUNICIPALITY	Development of Municipal Areas (Municipalities) [MA]	Normal	6,30.97	0.00	0.00	6,30.97	6,30.97	0.00	0.00	0.00	0.00	0.00	
	Development of Municipal Areas [MA]	SCSP	2,81.63	0.00	0.00	2,81.63	2,81.63	0.00	0.00	0.00	0.00	0.00	
MAYEL LYANG LEPCHA DEVELOPMENT BOARD.	Grants-in-Aid to Mayel Lyang Lepcha Development Board [TW]	TSP	30,00.00	0.00	0.00	30,00.00	30,00.00	0.00	0.00	0.00	0.00	0.00	
MD. THE C.T.C (1978) LTD.	Grants to CTC for Adjustment of Energy Bills of CESC [TR]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	5,00.00	0.00	
MEMARI COLLEGE, MEMARI, BURDWAN	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,20.97	0.00	2,20.97	0.00	0.00	2,58.04	0.00	2,58.04	0.00	
MICHAEL MADHUSUDAN MEMORIAL COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,66.16	0.00	2,66.16	0.00	0.00	0.00	0.00	0.00	0.00	
MID D P S C	District Primary Schools Council/Board [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,09.35	0.00	2,09.35	0.00	
	Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,90,70.67	0.00	2,90,70.67	0.00	
MIDNAPORE COLLEGE, MIDNAPORE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	12,33.54	0.00	12,33.54	0.00	0.00	10,34.55	0.00	10,34.55	0.00	

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MIDNAPORE MUNICIPALITY	Dearness Concession to the employees of Municipalities [MA]	Normal	0.00	3,93.31	0.00	3,93.31	0.00	0.00	2,46.20	0.00	2,46.20	0.00
	Development of Municipal Areas [MA]	SCSP	2,21.80	0.00	0.00	2,21.80	2,21.80	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	4,15.07	0.00	4,15.07	0.00	0.00	2,91.41	0.00	2,91.41	0.00
MINORITY AFFAIRS AND MADRASAH EDUCATION DEPARTMENT	Aliah University [MD]	Normal	0.00	34,01.45	0.00	34,01.45	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance for running Sishu Shiksha Kendras (MD)	Normal	10,60.93	0.00	0.00	10,60.93	0.00	0.00	0.00	0.00	0.00	0.00
	Expansion of Teaching and Educational Facilities for Children of Age Group 14-16[ES]	Normal	3,30.00	0.00	0.00	3,30.00	0.00	0.00	0.00	0.00	0.00	0.00
MIRIK MUNICIPALITY	Development of Municipal areas- Water Supply facilities (spot sources) to the Urban Local Bodies outside CMDA [MA]	Normal	3,12.59	0.00	0.00	3,12.59	0.00	0.00	0.00	0.00	0.00	0.00
	Development of Notified Areas [MA]	Normal	8,12.05	0.00	0.00	8,12.05	8,12.05	2,08.75	0.00	0.00	2,08.75	2,08.75
	Grants to Notified Authorities for ongoing schemes of earstwhile BMS Programmes [MA]	Normal	2,52.92	0.00	0.00	2,52.92	2,52.92	0.00	0.00	0.00	0.00	0.00

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MRINALINI DUTTA MAHAVIDYAPITH	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	6,03.63	0.00	6,03.63	0.00	0.00	4,46.46	0.00	4,46.46	0.00
MUGBERIA GANGADHAR MAHAVIDYALYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,66.41	0.00	2,66.41	0.00	0.00	0.00	0.00	0.00	0.00
MURALIDHAR GIRLS' COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,57.00	0.00	4,57.00	0.00	0.00	3,83.69	0.00	3,83.69	0.00
MURSHDABAD MINICIPALITY	Development of Municipal Areas (Municipalities) [MA]	Normal	4,02.45	0.00	0.00	4,02.45	4,02.45	0.00	0.00	0.00	0.00	0.00
	Development of Municipal Areas [MA]	SCSP	2,09.53	0.00	0.00	2,09.53	2,09.53	0.00	0.00	0.00	0.00	0.00
MURSHIDABAD DISTRICT MUSEUM	Assistance to Panchayat Bodies for Running Madrasah Siksha Kendras [MD]	Normal	0.00	0.00	0.00	0.00	0.00	2,45.22	0.00	0.00	2,45.22	0.00
NABA BALLYGUNGE MAHAVIDYALAYA, KOLKATA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,66.64	0.00	2,66.64	0.00	0.00	2,51.34	0.00	2,51.34	0.00
NABADIGANTA INDUSTRIAL TOWNSHIP AUTHORITY	Fixed Grant to Kolkata Metropolitan Development Authority (KMDA) [UD]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	92,79.65	0.00	92,79.65	0.00
NABADWIP MUNICIPALITY	Dearness concession to the employees of Municipalities [MA]	Normal	0.00	2,44.93	0.00	2,44.93	0.00	0.00	0.00	0.00	0.00	0.00
	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	4,65.25	0.00	0.00	4,65.25	4,65.25
	Fixed Grant to the Municipalities towards Salaries of their	Normal	0.00	2,14.92	0.00	2,14.92	0.00	0.00	0.00	0.00	0.00	0.00

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NABADWIP VIDYASAGAR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,95.79	0.00	4,95.79	0.00	0.00	4,04.16	0.00	4,04.16	0.00	
NABAGRAM HIRALAL PAL COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,43.97	0.00	3,43.97	0.00	0.00	3,18.16	0.00	3,18.16	0.00	
NADIA DIST.PRY. SCHOOL COUNCIL	Schools for Boys and Girls [ES]	Normal	0.00	26,50.00	0.00	26,50.00	0.00	0.00	89,92.00	0.00	89,92.00	0.00	
NADIA DISTRICT PRIMARY SCHOOL COUNCIL	Schools for Boys and Girls [ES]	Normal	0.00	79,66.00	0.00	79,66.00	0.00	0.00	1,53,12.87	0.00	1,53,12.87	0.00	
NAHATA J.N.M.S. MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,05.53	0.00	2,05.53	0.00	
NALHATI MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	5,20.68	0.00	0.00	5,20.68	5,20.68	
	Development of Municipal Areas [MA]	SCSP	0.00	0.00	0.00	0.00	0.00	3,85.13	0.00	0.00	3,85.13	3,85.13	
NARAJOLE RAJ COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,99.68	0.00	2,99.68	0.00	0.00	2,77.22	0.00	2,77.22	0.00	
NARASINHA DUTT COLLEGE, HOWRAH	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	7,67.53	0.00	7,67.53	0.00	0.00	6,00.74	0.00	6,00.74	0.00	
NETAJI MAHAVIDYALAYA, ARAMBAGH	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	6,31.61	0.00	6,31.61	0.00	0.00	5,29.90	0.00	5,29.90	0.00	
NETAJI NAGAR	Assistance to Non-Govt. College	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,24.05	0.00	2,24.05	0.00	

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NETAJI NAGAR COLLEGE FOR WOMAN	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,48.22	0.00	2,48.22	0.00	0.00	2,48.08	0.00	2,48.08	0.00	
NETAJI NAGAR DAY COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,01.86	0.00	5,01.86	0.00	0.00	3,56.75	0.00	3,56.75	0.00	
NETAJI SUBHAS MAHAVIDYALAYA, H ALDIBARI	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,04.73	0.00	2,04.73	0.00	0.00	0.00	0.00	0.00	0.00	
NEW ALIPUR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,54.68	0.00	4,54.68	0.00	0.00	3,13.46	0.00	3,13.46	0.00	
NISTARINI COLLEGE, PURULIA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,52.77	0.00	5,52.77	0.00	0.00	5,02.60	0.00	5,02.60	0.00	
NORTH BENGAL UNIVERSITY	Development of Universities [EH]	Normal	4,44.55	0.00	0.00	4,44.55	0.00	13,85.53	0.00	0.00	13,85.53	0.00	
	North Bengal University [EH]	Normal	0.00	64,97.30	0.00	64,97.30	0.00	0.00	68,49.47	0.00	68,49.47	0.00	
NORTH DUM DUM MUNICIPALITY	Dearness concession to the employees of Municipalities [MA]	Normal	0.00	2,51.25	0.00	2,51.25	0.00	0.00	0.00	0.00	0.00	0.00	
	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	2,09.49	0.00	2,09.49	0.00	0.00	0.00	0.00	0.00	0.00	
	Grants to Municipalities for ongoing schemes of erstwhile BMS programmes	Normal	0.00	0.00	0.00	0.00	0.00	2,18.44	0.00	0.00	2,18.44	2,18.44	
P.D.WOMENS COLLEGE, JALPAIGURI	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	4,15.25	0.00	4,15.25	0.00	

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P.K.COLLEGE,CONT AI	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	7,69.37	0.00	7,69.37	0.00	0.00	4,33.72	0.00	4,33.72	0.00	
P.M.S MAHAVIDYALAYA, MAL	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,14.23	0.00	2,14.23	0.00	0.00	2,72.79	0.00	2,72.79	0.00	
PADMAZA NAIDU HIMALAYAN ZOOLOGICAL PARK	Padmaja Naidu Himalayan Zoological Park, Darjeeling	Normal	0.00	2,92.71	0.00	2,92.71	0.00	0.00	0.00	0.00	0.00	0.00	
PANCHAKOT MAHAVIDYALAYA,S ARBARI,NETURIA,P URULIA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,37.43	0.00	2,37.43	0.00	0.00	0.00	0.00	0.00	0.00	
PANCHAYATI RAJ INSTITUTIONS	Indira Awas Yojana (IAY) (Central Share) (OCASPS) [PN]	SCSP	0.00	0.00	23,65,87.86	23,65,87.86	0.00	0.00	0.00	8,55,26.77	8,55,26.77	0.00	
	National Rural Employment Guarantee Scheme (MGNREGA) (State Share) (OCASPS) [PN]	Normal	2,26,48.99	0.00	0.00	2,26,48.99	0.00	1,21,50.87	0.00	0.00	1,21,50.87	0.00	
	Assistance for running Madrasa Shiksha Kendras (MD)	Normal	2,22.89	0.00	0.00	2,22.89	0.00	0.00	0.00	0.00	0.00	0.00	
	Assistance to Panchayat Bodies for Running Madrasah Siksha Kendras [MD]	Normal	2,72.70	0.00	0.00	2,72.70	0.00	8,49.64	0.00	0.00	8,49.64	0.00	
	Assistance to Panchayati Raj Bodies for Running Madhya Shiksha Karmasuchi (MSK)	Normal	3,00.00	0.00	0.00	3,00.00	0.00	8,64.25	0.00	0.00	8,64.25	0.00	
	Assistance to Panchayati Raj Bodies for Running Sishu Siksha Kendra (CECs)	Normal	58,00.00	0.00	0.00	58,00.00	0.00	93,28.00	0.00	0.00	93,28.00	0.00	
	Assistance to RLBs as Basic Grant as recommend by the 14th Finance Commission (PN)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6,77,98.12	0.00	6,77,98.12	0.00	

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2017-2018						2016-2017				
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			Plan	Non Plan				Plan	Non Plan				
PANCHAYATI RAJ INSTITUTIONS	Assistance to RLBs as Basic Grant as recommended by the 14th Finance Commission (PN)	Normal	0.00	42,58,92.52	0.00	42,58,92.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to West Bengal State Rural Development Agency (WBSRDA)[PN]	Normal	8,00.00	0.00	0.00	8,00.00	0.00	10,20.60	0.00	0.00	10,20.60	0.00	0.00
	Assistance to Zilla Parishad for Implementation of Pradhan Mantri Gram Sadak Yojana (PMGYSY) Scheme [PN]	Normal	20,00.00	0.00	0.00	20,00.00	0.00	2,79,40.50	0.00	0.00	2,79,40.50	0.00	0.00
	Assistance to Zilla Parishads for Meeting the Critical Gap in Rural Development Schemes and other Development Programme in Backward Rural Areas [PN]	Normal	0.00	0.00	0.00	0.00	0.00	2,22.82	0.00	0.00	2,22.82	0.00	0.00
	Assistance to Zilla Parishads for Repair/Maintenance of Roads etc	Normal	7,28,37.18	0.00	0.00	7,28,37.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Boundary Wall Surrounding Muslim/Christian Graveyards [MD]	Normal	9,40.39	0.00	0.00	9,40.39	0.00	12,65.17	0.00	0.00	12,65.17	0.00	0.00
	Contribution towards Salaries of Employees of Gram Panchayats [PN]	Normal	0.00	2,63,14.98	0.00	2,63,14.98	0.00	0.00	1,84,50.97	0.00	1,84,50.97	0.00	0.00
	District Plan Scheme (DP)	TSP	3,15,23.27	0.00	0.00	3,15,23.27	3,15,23.27	81,45.41	0.00	0.00	81,45.41	81,45.41	0.00
	District Primary Schools Council/Board [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,40.15	0.00	2,40.15	0.00	0.00
	Emergency repair of Panchayat properties damaged/destroyed by natural calamities[RL]	Normal	0.00	39,06.81	0.00	39,06.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	General performance grant as recommendation by the 14 th Finance Commission (14 th -FC) [PN]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,66,41.28	0.00	2,66,41.28	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

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PANCHAYATI RAJ INSTITUTIONS	Grant to Panchayat Bodies as per recommendation of third State Finance Commission (GLB) [PN]	Normal	2,10,13.91	0.00	0.00	2,10,13.91	0.00	1,94,73.20	0.00	0.00	1,94,73.20	0.00
		SCSP	37,73.17	0.00	0.00	37,73.17	0.00	0.00	0.00	0.00	0.00	0.00
	Grants to PRIs for Execution of Rural Water Supply Schemes (Spot Sources) (State Share-NRDWP) [PH]	Normal	7,67.15	0.00	0.00	7,67.15	0.00	4,77.06	0.00	0.00	4,77.06	0.00
	Grants to Panchayati Raj Institution for Ayush Dispensaries (PRI)	SCSP	6,30.15	0.00	0.00	6,30.15	0.00	4,56.86	0.00	0.00	4,56.86	0.00
	Grants to Panchayati Raj Institution for Ayush Dispensaries (PRI)[HF]	Normal	0.00	0.00	0.00	0.00	0.00	12,79.39	0.00	0.00	12,79.39	0.00
	Grants-in-aid to the Panchayat from Panchayat Fund [PN]	Normal	0.00	2,06.21	0.00	2,06.21	0.00	0.00	5,35.55	0.00	5,35.55	0.00
	Grants-in-aid/Contributions to the Zilla Parishad - Contributions towards Salaries of the Employees of the Zilla Parishads [PN]	Normal	0.00	68,97.11	0.00	68,97.11	0.00	0.00	55,75.54	0.00	55,75.54	0.00
	Implementation of Sahay Programme [PN]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	11,00.00	0.00	11,00.00	0.00
	Indira Awas Yojona (IAY) (Central Share) (OCASPS) [PN]	Normal	0.00	0.00	6,75,96.53	6,75,96.53	0.00	0.00	0.00	2,44,36.22	2,44,36.22	0.00
	Integrated Minority Development Scheme [MD]	Normal	44,78.09	0.00	0.00	44,78.09	0.00	14,69.16	0.00	0.00	14,69.16	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

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			Plan	Non Plan				Plan	Non Plan			
PANCHAYATI RAJ INSTITUTIONS	Multi-Sectoral Development Scheme for Minorities (State Share) (OCASPS) [MD]	Normal	9,32.01	0.00	0.00	9,32.01	0.00	0.00	0.00	0.00	0.00	0.00
	National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN] (NSAP) [PN]	Normal	24,38.07	0.00	0.00	24,38.07	0.00	36,54.94	0.00	0.00	36,54.94	0.00
	National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN] (NSAP) [PN]	SCSP	7,66.25	0.00	0.00	7,66.25	0.00	11,48.70	0.00	0.00	11,48.70	0.00
	National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN] (NSAP) [PN]	TSP	0.00	0.00	0.00	0.00	0.00	2,78.47	0.00	0.00	2,78.47	0.00
	National Old Age Pension Scheme [NOAPS] (State Share) (NSAP) [PN]	TSP	0.00	0.00	0.00	0.00	0.00	2,78.47	0.00	0.00	2,78.47	0.00
	National Old Age Pension Scheme [NOAPS] (State Share)(NSAP)[PN]	Normal	2,93,77.82	0.00	0.00	2,93,77.82	0.00	5,78,92.31	0.00	0.00	5,78,92.31	0.00
	National Old Age Pension Scheme [NOAPS] (State Share) (NSAP) [PN]	SCSP	92,33.03	0.00	0.00	92,33.03	0.00	1,80,73.38	0.00	0.00	1,80,73.38	0.00
	National Rural Employment Guarantee Scheme (MGNREGA) (Central SHare) (OSASPS) [PN]	Normal	0.00	0.00	6,94,81.46	6,94,81.46	0.00	0.00	0.00	15,94,47.46	15,94,47.46	0.00
	National Rural Employment Guarantee Scheme (MGNREGA) (State Share) (OCASPS) [PN]	SCSP	2,26,48.99	0.00	0.00	2,26,48.99	0.00	2,02,83.05	0.00	0.00	2,02,83.05	0.00
	National Rural Employment Gurantee Scheme (MGNREGA) (Central Share) (OCASPS) [PN]	TSP	0.00	0.00	2,21,22.27	2,21,22.27	0.00	0.00	0.00	6,06,34.06	6,06,34.06	0.00
National Rural Employment Gurantee Scheme (MGNREGA) (State Share) (OCASPS) [PN]	TSP	73,74.09	0.00	0.00	73,74.09	0.00	66,03.78	0.00	0.00	66,03.78	0.00	

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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			Plan	Non Plan				Plan	Non Plan				
PANCHAYATI RAJ INSTITUTIONS	National Rural Livelihood Mission (NRLM) (Central Share) (OCASPS) (OCASPS) [PN]	SCSP	0.00	0.00	82,84.82	82,84.82	0.00	0.00	0.00	23,65.43	23,65.43	0.00	
	National Rural Livelihood Mission (NRLM) (Central Share) (OCASPS) [PN]	TSP	0.00	0.00	50,76.12	50,76.12	0.00	0.00	0.00	12,05.13	12,05.13	0.00	
	National Rural Livelihood Mission (NRLM) (Central Share) (OCASPS) [PN]	Normal	0.00	0.00	1,15,63.35	1,15,63.35	0.00	0.00	0.00	12,58.53	12,58.53	0.00	
	National Rural Livelihood Mission (NRLM) (State Share) (OCASPS) (OCASPS) [PN]	SCSP	54,70.07	0.00	0.00	54,70.07	0.00	13,13.94	0.00	0.00	13,13.94	0.00	
	National Rural Livelihood Mission for Women(State Share)(OCASPS) [PN]	TSP	33,87.18	0.00	0.00	33,87.18	0.00	12,28.25	0.00	0.00	12,28.25	0.00	
	Nirmal Bharat Abhiyan (NBA) (Central Share) (OCASPS) [PN]	Normal	74,89.77	0.00	0.00	74,89.77	0.00	13,54.51	0.00	0.00	13,54.51	0.00	
	Nirmal Bharat Abhiyan (NBA) (State Share) (OCASPS) [PN]	Normal	0.00	0.00	3,49,03.81	3,49,03.81	0.00	0.00	0.00	4,64,59.02	4,64,59.02	0.00	
	Nirmal Bharat Abhiyan (NBA) (Central Share)75%(OCASPS)[PN]	Normal	1,95,85.91	0.00	0.00	1,95,85.91	0.00	3,19,72.68	0.00	0.00	3,19,72.68	0.00	
	Nirmal Bharat Abhiyan (NBA)(State Share)25%(OCASPS)[PN]	TSP	0.00	0.00	22,62.70	22,62.70	0.00	0.00	0.00	33,16.67	33,16.67	0.00	
	Nirmal Bharat Abhiyan(NBA)(Central Share)75%(OCASPS) [PN]	TSP	15,08.47	0.00	0.00	15,08.47	0.00	22,11.11	0.00	0.00	22,11.11	0.00	
	Nirmal Bharat Abhiyan(NBA)(State Share)25%(OCASPS)[PN]	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,80,13.43	2,80,13.43	0.00	
	Nirmal Bharat Abhiyan(NBA)(State Share) 25%(OCASPS)[PN]	SCSP	1,17,57.40	0.00	0.00	1,17,57.40	0.00	1,86,75.62	0.00	0.00	1,86,75.62	0.00	
	Old Age Pension to Schedule Tribes [TW]	TSP	26,95.61	0.00	0.00	26,95.61	0.00	0.00	0.00	0.00	0.00	0.00	

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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PANCHAYATI RAJ INSTITUTIONS	Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share) (OCASPS) [PN]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,41,24.07	8,41,24.07	0.00
	Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	Normal	45,31.00	0.00	0.00	45,31.00	0.00	15,17,36.68	0.00	0.00	15,17,36.68	0.00
	Promotion of Self-Help Group for Development of [PN]	Normal	8,00.00	0.00	0.00	8,00.00	0.00	23,54.77	0.00	0.00	23,54.77	0.00
	Promotion of Self-Help Group for Development of Women [PN]	SCSP	5,00.00	0.00	0.00	5,00.00	0.00	12,60.00	0.00	0.00	12,60.00	0.00
	Promotion of Self-Help Group for Development of Women in Tribal Areas [PN]	TSP	3,20.00	0.00	0.00	3,20.00	0.00	2,96.69	0.00	0.00	2,96.69	0.00
	Provident Fund Scheme for Unorganised Workers in Urban and Rural Areas [LB]	SCSP	55,66.25	0.00	0.00	55,66.25	0.00	11,48.70	0.00	0.00	11,48.70	0.00
	Provision against ACA for National Family Benefit Scheme[NFBS] (Central Share)(NSAP)[PN]	Normal	0.00	0.00	24,38.07	24,38.07	0.00	0.00	0.00	36,54.94	36,54.94	0.00
	Provision against ACA for National Old Age Pension [NOAPS] (Central Share) (NSAP) [PN]	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,80,73.38	1,80,73.38	0.00
	Provision against ACA for National Old Age Pension[NOAPS] (Central Share) (NSAP) [PN]	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,83.94	64,83.94	0.00
	Scheme for Economic Rehabilitation of families rendered destitute due to socioeconomic causes [RL]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,78,92.31	5,78,92.31	0.00
		TSP	42,13.45	0.00	0.00	42,13.45	0.00	64,83.94	0.00	0.00	64,83.94	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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PANCHAYATI RAJ INSTITUTIONS	Scheme for Housing (EWS) for destitute Minority women under destitute Minority Womens' Rehabilitation Programme (MD)	Normal	42,57.00	0.00	0.00	42,57.00	38,08.60	0.00	0.00	0.00	0.00	0.00
	Scheme under RIDF (RIDF) [SH]	SCSP	14,97.48	0.00	0.00	14,97.48	0.00	1,43,20.18	0.00	0.00	1,43,20.18	2,06.57
		TSP	4,01.19	0.00	0.00	4,01.19	0.00	21,43.84	0.00	0.00	21,43.84	0.00
	Scheme under RIDF(RIDF) [PN]	Normal	20,66.51	0.00	0.00	20,66.51	20,66.51	98,62.11	0.00	0.00	98,62.11	98,62.11
	Schemes for Development and Welfare of Minorities [MD]	Normal	0.00	0.00	0.00	0.00	0.00	2,62.09	0.00	0.00	2,62.09	0.00
	Schemes under RIDF (RIDF) [PN]	TSP	0.00	0.00	0.00	0.00	0.00	7,02.03	0.00	0.00	7,02.03	7,02.03
	Schemes under RIDF (RIDF) [SH]	Normal	0.00	0.00	0.00	0.00	0.00	4,13.12	0.00	0.00	4,13.12	4,13.12
	Schemes under RIDF(RIDF) [PN]	SCSP	12,65.50	0.00	0.00	12,65.50	12,65.50	1,00,82.39	0.00	0.00	1,00,82.39	1,00,82.39
	Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,30,21.73	0.00	3,30,21.73	0.00
	State Share for Indira Awas Yojana (State Share) (OCASPS) [PN]	TSP	2,03,11.62	0.00	0.00	2,03,11.62	0.00	1,22,18.11	0.00	0.00	1,22,18.11	0.00
	State Share of Expenditure under NREGS [PN]	SCSP	6,79,46.97	0.00	0.00	6,79,46.97	0.00	18,44,47.46	0.00	0.00	18,44,47.46	0.00
	State Share of Indira Awas Yojana (State Share) (OCASPS) [PN]	SCSP	15,77,25.24	0.00	0.00	15,77,25.24	15,77,25.24	5,70,17.85	0.00	0.00	5,70,17.85	5,70,17.85
	State Share of Indira Awas Yojana (State Share) (OCASPS) [PN]	Normal	4,50,64.36	0.00	0.00	4,50,64.36	4,50,64.36	1,62,90.81	0.00	0.00	1,62,90.81	1,62,90.81
	Uttar Banga Krishi Viswavidyalaya [AG]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	13,29.88	0.00	13,29.88	0.00

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PANCHAYATI RAJ INSTITUTIONS	World Bank Assisted	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,44.14	10,44.14	10,44.14
	'Institutional Strengthening of Gram Panchayats Project-II (ISGP-II)' in West Bengal (EAP) (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,19.04	3,19.04	3,19.04
PANCHMURA MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,15.07	0.00	3,15.07	0.00	0.00	2,05.35	0.00	2,05.35	0.00
PANIHATI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,76.32	0.00	2,76.32	0.00	0.00	2,15.71	0.00	2,15.71	0.00
PANIHATI MUNICIPALITY	Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA]	Normal	2,38.49	0.00	0.00	2,38.49	0.00	0.00	0.00	0.00	0.00	0.00
PANSKURA BANAMALI COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	8,29.06	0.00	8,29.06	0.00	0.00	7,01.54	0.00	7,01.54	0.00
PASCHIM BANGA NATYA AKADEMY	Fairs & Festivals [IC]	Normal	0.00	0.00	0.00	0.00	0.00	3,10.50	0.00	0.00	3,10.50	0.00
PASCHIM BANGA RAJYA SISHU SIKSA MISSION	Assistance to Panchayati Raj Bodies for Running Madhya Shiksha Karmasuchi (MSK)	Normal	3,96.00	0.00	0.00	3,96.00	0.00	0.00	0.00	0.00	0.00	0.00
PASCHIM BANGA SARVA SHIKSHA MISSION, BIDHANNA GAR	Assistance for Computer Education in Non-Government Secondary Schools [ES]	Normal	0.00	0.00	0.00	0.00	0.00	66,01.89	0.00	0.00	66,01.89	0.00
	Provision for Computer Education in Non-Government Secondary Schools (ES)	TSP	0.00	0.00	0.00	0.00	0.00	40,00.00	0.00	0.00	40,00.00	0.00
	Provision for Computer Education in Non-Government Secondary Schools [ES]	SCSP	0.00	0.00	0.00	0.00	0.00	96,00.00	0.00	0.00	96,00.00	0.00
	Provision for Improvement of	SCSP	0.00	0.00	0.00	0.00	0.00	21,29.53	0.00	0.00	21,29.53	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2017-2018					2016-2017				
			State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets
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PASCHIM BANGA SARVA SHIKSHA MISSION, BIDHANNAGAR	Provision for Incentive to the Development of Elementary Education	Normal	1,49,44.84	0.00	0.00	1,49,44.84	0.00	3,78,16.59	0.00	0.00	3,78,16.59	0.00
	Provision for Incentive to the Development of Secondary Education [ES]	SCSP	81,69.90	0.00	0.00	81,69.90	0.00	0.00	0.00	0.00	0.00	0.00
	Provision for Sarbasiksha Abhijan (State Share) [ES]	Normal	3,61,56.62	0.00	0.00	3,61,56.62	41,49.35	3,21,67.08	0.00	0.00	3,21,67.08	0.00
		SCSP	1,86,25.79	0.00	0.00	1,86,25.79	17,68.72	1,52,15.17	0.00	0.00	1,52,15.17	0.00
		TSP	0.00	0.00	0.00	0.00	0.00	33,96.33	0.00	0.00	33,96.33	0.00
	Provision for Sarbasiksha Abhijan (State Share)(OCASPS) [ES]	TSP	90,00.57	0.00	0.00	90,00.57	26,31.51	0.00	0.00	0.00	0.00	0.00
	Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (State Share) [ES]	Normal	26,76.38	0.00	0.00	26,76.38	14,22.88	18,84.85	0.00	0.00	18,84.85	9,28.85
	Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share)	TSP	0.00	0.00	5,39.52	5,39.52	3,11.05	0.00	0.00	0.00	0.00	0.00
	Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share)	SCSP	0.00	0.00	17,00.50	17,00.50	9,17.35	0.00	0.00	12,13.05	12,13.05	5,97.12
	Rastriya Madhyamik Siksha Abhiyan (RMSA) (State Share) (OCASPS) [ES]	TSP	2,42.35	0.00	0.00	2,42.35	2,07.37	0.00	0.00	0.00	0.00	0.00
	Rastriya Madhyamik Siksha Abhiyan (RMSA) (State Share) [ES]	SCSP	11,33.67	0.00	0.00	11,33.67	6,11.57	8,08.70	0.00	0.00	8,08.70	3,98.08
	Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share) (OCASPS) [ES]	Normal	0.00	0.00	35.92.96	35.92.96	21,34.32	0.00	0.00	28,27.28	28,27.28	13,93.28

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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(₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2017-2018					2016-2017				
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PASCHIM BANGA SARVA SHIKSHA MISSION, BIDHANNAGAR	Sarbasiksha Abhijan (Central Share) (OCASPS) [ES]	Normal	0.00	0.00	5,42,34.93	5,42,34.93	62,24.02	0.00	0.00	5,43,78.52	5,43,78.52	0.00
		SCSP	0.00	0.00	2,79,38.68	2,79,38.68	26,53.08	0.00	0.00	2,49,38.14	2,49,38.14	0.00
		TSP	0.00	0.00	1,35,00.86	1,35,00.86	39,47.26	0.00	0.00	54,85.63	54,85.63	0.00
	Scheme for setting up of 6000 Model School at Block level as Benchmark of Excellence (State Share) (OCASPS) [ES]	SCSP	0.00	0.00	0.00	0.00	0.00	11,77.00	0.00	0.00	11,77.00	11,77.00
		TSP	0.00	0.00	0.00	0.00	0.00	3,21.00	0.00	0.00	3,21.00	3,21.00
	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (State Share) (OCASPS) [ES]	Normal	0.00	0.00	0.00	0.00	0.00	38,54.00	0.00	0.00	38,54.00	38,54.00
PASCHIMANCHAL UNNAYAN PARISAD	Development of Paschimanchal Unnayan Parshad [PM]	SCSP	2,12,54.30	0.00	0.00	2,12,54.30	0.00	0.00	0.00	0.00	0.00	0.00
		TSP	2,12,36.62	0.00	0.00	2,12,36.62	0.00	0.00	0.00	0.00	0.00	0.00
	Paschimanchal Unnayan Parshad [PM]	Normal	1,01,19.22	0.00	0.00	1,01,19.22	0.00	0.00	0.00	0.00	0.00	0.00
PINGLA THANA MAHAVIDYALAYA, MALIGRAM	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,00.10	0.00	2,00.10	0.00	0.00	2,70.45	0.00	2,70.45	0.00
POWER & NES DEPARTMENT, WEST BENGAL	Grants to WBSEDCL for implementation of RE Schemes in the districts which have not been covered by RGGVY schemes [PO]	Normal	64,00.00	0.00	0.00	64,00.00	0.00	1,68,32.00	0.00	0.00	1,68,32.00	0.00
		SCSP	30,00.00	0.00	0.00	30,00.00	0.00	57,07.50	0.00	0.00	57,07.50	0.00
		TSP	6,00.00	0.00	0.00	6,00.00	0.00	13,85.94	0.00	0.00	13,85.94	0.00
	Grants to WBSEDCL/REDCL for adjustment of balance regulatory assets and arrear power purchase cost	Normal	0.00	0.00	0.00	0.00	0.00	0.00	20,33,36.43	0.00	20,33,36.43	0.00
	Procurement/Installation of P. V. Street Light/P. V. Pumps	Normal	0.00	0.00	0.00	0.00	0.00	1,36,54.52	0.00	0.00	1,36,54.52	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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			Plan	Non Plan				Plan	Non Plan				
PRABHU JAGAT BANDHU COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	6,98.58	0.00	6,98.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRAFULLA CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,30.13	0.00	2,30.13	0.00	0.00	2,22.75	0.00	2,22.75	0.00	0.00
PRESIDENCY COLLEGE, KOLKATA	Development of Universities [EH]	Normal	86,19.77	9,70.34	0.00	95,90.11	0.00	51,09.38	11,41.20	0.00	62,50.58	0.00	0.00
	Presidency University [EH]	Normal	0.00	15,71.07	0.00	15,71.07	0.00	0.00	8,50.42	0.00	8,50.42	0.00	0.00
PROJECT MANAGEMENT UNIT PURULIA	JICA Assisted West Bengal Pipe Water Supply Project (State Share) (Purulia) (EAP) [PH]	SCSP	2,57.85	0.00	0.00	2,57.85	2,57.85	0.00	0.00	0.00	0.00	0.00	0.00
		TSP	5,15.70	0.00	0.00	5,15.70	5,15.70	0.00	0.00	0.00	0.00	0.00	0.00
PUJALI MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	5,66.51	0.00	0.00	5,66.51	5,66.51	0.00
	Development of Municipal Areas [MA]	SCSP	0.00	0.00	0.00	0.00	0.00	2,42.78	0.00	0.00	2,42.78	2,42.78	0.00
PURASH KANPUR HARIDAS NANDI MAHAVIDYALAYA, HOWRAH	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,16.53	0.00	2,16.53	0.00	0.00	2,12.94	0.00	2,12.94	0.00	0.00
PURULIA MUNICIPALITY	Dearness concession to the employees of Municipalities [MA]	Normal	0.00	2,53.75	0.00	2,53.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	2,03.22	0.00	2,03.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R.K MISSION V. MANDIR, BELURMATH, HOWRAH	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6,14.48	0.00	6,14.48	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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R.K.M.VIVEKANANDA CEN.COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,53.59	0.00	3,53.59	0.00	0.00	2,38.06	0.00	2,38.06	0.00	
R.K.MISSION RESIDENTIAL COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5,21.66	0.00	5,21.66	0.00	
R.N.L.K WOMEN'S COLLEGE , MIDNAPORE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6,48.50	0.00	6,48.50	0.00	
R.R.R. MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,54.72	0.00	3,54.72	0.00	
RABINDRA BHARATI UNIVERSITY	Development of Universities [EH]	Normal	0.00	0.00	0.00	0.00	0.00	5,47.73	0.00	0.00	5,47.73	0.00	
	Rabindra Bharati University [EH]	Normal	0.00	52,39.61	0.00	52,39.61	0.00	0.00	46,43.59	0.00	46,43.59	0.00	
RABINDRA MAHAVIDYALAYA, CHAMPADANG	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,29.41	0.00	3,29.41	0.00	0.00	0.00	0.00	0.00	0.00	
RABINDRA MAHAVIDYALAYA, CHANDERNAGORE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,16.77	0.00	3,16.77	0.00	
RAGHUNATHPUR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,12.17	0.00	2,12.17	0.00	0.00	2,07.14	0.00	2,07.14	0.00	
RAGHUNATHPUR MINICIPALITY	Development of Municipal Areas (Municipalities) [MA]	Normal	3,70.75	0.00	0.00	3,70.75	3,70.75	0.00	0.00	0.00	0.00	0.00	
	Development of Municipal Areas [MA]	SCSP	2,45.21	0.00	0.00	2,45.21	2,45.21	0.00	0.00	0.00	0.00	0.00	
RAIDIGHI COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,68.22	0.00	2,68.22	0.00	0.00	2,44.08	0.00	2,44.08	0.00	
RAIGANJ	Dearness concession to the	Normal	0.00	2,13.92	0.00	2,13.92	0.00	0.00	0.00	0.00	0.00	0.00	

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RAIGANJ MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	2,25.40	0.00	2,25.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RAJA N.L. KHAN WOMENS COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	7,49.37	0.00	7,49.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RAJA PEARY MOHAN COLLEGE,UTTARPARA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	7,25.45	0.00	7,25.45	0.00	0.00	7,41.49	0.00	7,41.49	0.00	0.00
RAJA RAMMOHUN ROY MAHAVIDYALAYA, HOOGHLY	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,41.84	0.00	2,41.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RAJPUR-SONARPUR MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	2,79.65	0.00	0.00	2,79.65	2,79.65	0.00
	West Bengal Urban Employment Scheme [MA]	Normal	3,05.52	0.00	0.00	3,05.52	0.00	3,86.59	0.00	0.00	3,86.59	0.00	0.00
RAJYA CHARUKALA PARISHAD	Contribution to the Board of Wakfs, West Bengal [MD]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	48,90.00	0.00	48,90.00	0.00	0.00
	Fairs & Festivals [IC]	Normal	16,10.79	0.00	0.00	16,10.79	0.00	23,86.58	0.00	0.00	23,86.58	0.00	0.00
RAMAKRISHNA MISSION ASHRAM , NARENDRAPUR	Assistance for Continuation of ICDS Training Programme- Anganwadi Workers (Central share)(OCASPS)[CW]	Normal	0.00	0.00	3,54.18	3,54.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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RAMAKRISHNA MISSION ASHRAM , NARENDRAPUR	Integrated Child Protection scheme(ICDS) (State Share) (OCASPS)[CW]	Normal	17,48.49	0.00	0.00	17,48.49	0.00	0.00	0.00	0.00	0.00	0.00
	State Share of assistance for continuation of ICDS Training Programme [CW]	Normal	2,20.40	0.00	0.00	2,20.40	0.00	0.00	0.00	0.00	0.00	0.00
RAMAKRISHNA MISSION RESIDENTIAL COLLEGE.NARENDRAPU	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,39.24	0.00	4,39.24	0.00	0.00	0.00	0.00	0.00	0.00
RAMAKRISHNA MISSION VIDYAMANDIRA BELUR MATH HOWRAH	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,02.18	0.00	5,02.18	0.00	0.00	0.00	0.00	0.00	0.00
RAMAKRISHNA SARADA MISSION VIVEKANANDA VIDYABHAVAN	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,70.07	0.00	2,70.07	0.00	0.00	2,63.28	0.00	2,63.28	0.00
RAMANANDA COLLEGE, BISHNUPUR	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,77.32	0.00	5,77.32	0.00	0.00	5,92.02	0.00	5,92.02	0.00
RAMMOHAN COLLEGE, CALCUTTA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	7,86.07	0.00	7,86.07	0.00	0.00	7,63.44	0.00	7,63.44	0.00
RAMNAGAR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,12.24	0.00	3,12.24	0.00	0.00	2,68.88	0.00	2,68.88	0.00

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			Plan	Non Plan				Plan	Non Plan				
RAMPURHAT COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,54.55	0.00	5,54.55	0.00	0.00	5,16.56	0.00	5,16.56	0.00	
RAMPURHAT MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	4,59.66	0.00	0.00	4,59.66	4,59.66	
	Development of Municipal Areas (Municipalities) [MA]	Normal	2,31.81	0.00	0.00	2,31.81	2,31.81	0.00	0.00	0.00	0.00	0.00	
	Development of Municipal Areas [MA]	SCSP	0.00	0.00	0.00	0.00	0.00	2,03.89	0.00	0.00	2,03.89	2,03.89	
RAMSADAY COLLEGE, AMTA, HOWRAH	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,70.62	0.00	2,70.62	0.00	0.00	0.00	0.00	0.00	0.00	
RANAGHAT COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,97.89	0.00	5,97.89	0.00	0.00	5,02.72	0.00	5,02.72	0.00	
RANAGHAT MUNICIPALITY	Dearness concession to the employees of Municipalities [MA]	Normal	0.00	3,59.06	0.00	3,59.06	0.00	0.00	0.00	0.00	0.00	0.00	
	Development of Municipal Areas (Municipalities) [MA]	Normal	2,82.85	0.00	0.00	2,82.85	2,82.85	0.00	0.00	0.00	0.00	0.00	
	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	3,74.90	0.00	3,74.90	0.00	0.00	0.00	0.00	0.00	0.00	
RANI BIRLA GIRLS' COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,47.43	0.00	3,47.43	0.00	0.00	0.00	0.00	0.00	0.00	
RANIGUNJ GIRL'S COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,28.88	0.00	2,28.88	0.00	0.00	2,88.89	0.00	2,88.89	0.00	
RBC COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6,48.16	0.00	6,48.16	0.00	
RBC COLLEGE FOR WOMEN	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,77.82	0.00	2,77.82	0.00	

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RBC EVENING COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,62.89	0.00	2,62.89	0.00	
REGISTRAR, ENVIRONMENT DEPTT.	Climate Change Studies [EN]	Normal	5,50.20	0.00	0.00	5,50.20	0.00	0.00	0.00	0.00	0.00	0.00	
RISHI BANKIM CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,20.87	0.00	5,20.87	0.00	0.00	0.00	0.00	0.00	0.00	
RISHI BANKIM CHANDRA EVENING COLLEGE, NAIHATI, 24 PARGANAS	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,32.73	0.00	4,32.73	0.00	0.00	0.00	0.00	0.00	0.00	
RISHRA MUNICIPALITY	Dearness concession to the employees of Municipalities [MA]	Normal	0.00	2,60.61	0.00	2,60.61	0.00	0.00	0.00	0.00	0.00	0.00	
	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	2,37.67	0.00	0.00	2,37.67	2,37.67	
	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	2,83.15	0.00	2,83.15	0.00	0.00	0.00	0.00	0.00	0.00	
S.C.B.C COLLEGE, LALBAGH	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,01.73	0.00	2,01.73	0.00	0.00	0.00	0.00	0.00	0.00	
S.H.D. COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,31.35	0.00	3,31.35	0.00	
S.N.COLLEGE, LABPUR. BOLPUR	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,70.72	0.00	2,70.72	0.00	
S.R.FATEPURIA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,57.30	0.00	2,57.30	0.00	0.00	2,12.61	0.00	2,12.61	0.00	
S.R.L.MAHAVIDYA-LAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,17.53	0.00	2,17.53	0.00	
S.R.S VIDYAMAHAPITH & PR.TKR. DEG. COLLEGE, ARAMBAGH	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,58.38	0.00	2,58.38	0.00	

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

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SABONG SAJANIKANTA MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,61.08	0.00	2,61.08	0.00	
SAINTHIA MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	3,34.31	0.00	0.00	3,34.31	3,34.31	
	Grants for ongoing Schemes of erstwhile BMS Programme [MA]	SCSP	2,05.07	0.00	0.00	2,05.07	2,05.07	0.00	0.00	0.00	0.00	0.00	
SALDIHA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,32.67	0.00	3,32.67	0.00	0.00	2,77.75	0.00	2,77.75	0.00	
SAMBHUNATH COLLEGE, LABPUR, BIRBHUM	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,07.08	0.00	3,07.08	0.00	0.00	0.00	0.00	0.00	0.00	
SAMMILANI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,30.58	0.00	3,30.58	0.00	0.00	3,65.19	0.00	3,65.19	0.00	
SANTIPUR COLLEGE, SANTIPUR NADIA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,17.71	0.00	2,17.71	0.00	0.00	3,11.72	0.00	3,11.72	0.00	
SARAJINI NAIDU COLLEGE FOR WOMEN	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	7,47.88	0.00	7,47.88	0.00	0.00	5,98.25	0.00	5,98.25	0.00	
SARAT CENTENARY COLLEGE, DHANIAKHALI, HOOGHLY	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,44.40	0.00	3,44.40	0.00	0.00	2,16.37	0.00	2,16.37	0.00	

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SARSUNA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,66.42	0.00	4,66.42	0.00	0.00	3,14.61	0.00	3,14.61	0.00	
SAVITRI GIRLS COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,83.77	0.00	2,83.77	0.00	0.00	2,66.62	0.00	2,66.62	0.00	
SCOTTISH CHURCH COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	12,22.22	0.00	12,22.22	0.00	0.00	5,59.35	0.00	5,59.35	0.00	
SEC. GOVERNING BODY RAMSADAY COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,88.67	0.00	2,88.67	0.00	
SECRETARY HOWRAH DIST. PRY. SCHOOL COUNCIL	Schools for Boys and Girls [ES]	Normal	0.00	9,20.00	0.00	9,20.00	0.00	0.00	0.00	0.00	0.00	0.00	
SECY.GOVNG.BODY OF CITY COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	7,49.73	0.00	7,49.73	0.00	
SERAMPORE COLLEGE, SERAMPORE, HOOGHLY	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	8,42.40	0.00	8,42.40	0.00	0.00	8,64.73	0.00	8,64.73	0.00	
SERAMPORE GIRLS' COLLEGE.	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,24.91	0.00	2,24.91	0.00	0.00	0.00	0.00	0.00	0.00	
SERAMPORE MUNICIPALITY	Dearness Concession to the employees of Municipalities [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,63.67	0.00	2,63.67	0.00	
	Dearness concession to the employees of Municipalities [MA]	Normal	0.00	4,89.81	0.00	4,89.81	0.00	0.00	0.00	0.00	0.00	0.00	
	Development of Municipal Areas	Normal	0.00	0.00	0.00	0.00	0.00	3,46.39	0.00	0.00	3,46.39	3,46.39	

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2017-2018					2016-2017				
			State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets
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SERAMPORE MUNICIPALITY	Development of Municipal Areas (Municipalities) [MA]	Normal	3,54.90	0.00	0.00	3,54.90	3,54.90	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,77.06	0.00	2,77.06	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	5,18.12	0.00	5,18.12	0.00	0.00	0.00	0.00	0.00	0.00
	Grants to Municipalities for ongoing schemes of erstwhile BMS programmes[MA]	Normal	3,26.48	0.00	0.00	3,26.48	3,26.48	0.00	0.00	0.00	0.00	0.00
SETH ANANDRAM JAIPURIA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	7,84.18	0.00	7,84.18	0.00	0.00	8,83.45	0.00	8,83.45	0.00
SETH SOORAJMULL JALAN GIRLS COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,88.08	0.00	3,88.08	0.00	0.00	3,12.56	0.00	3,12.56	0.00
SEVA-BHARATI MAHAVIDYALAYA, JHARGRAM	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,37.07	0.00	2,37.07	0.00	0.00	0.00	0.00	0.00	0.00
SHG & SE DEPTT. GOVT. OF W.B	Bangla Swanirbhar Karmasansthan Prakaalpa [SH]	Normal	1,15,00.00	0.00	0.00	1,15,00.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	15,00.00	0.00	0.00	15,00.00	0.00	0.00	0.00	0.00	0.00	0.00
		TSP	59,50.00	0.00	0.00	59,50.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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			Plan	Non Plan				Plan	Non Plan				
SHIBPUR DINOBOON-DHOO INSTITUTION, HOWRAH	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	6,44.80	0.00	6,44.80	0.00	0.00	6,06.52	0.00	6,06.52	0.00	
SHRI SHIKSHAYATAN COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,65.51	0.00	4,65.51	0.00	0.00	4,28.23	0.00	4,28.23	0.00	
SHYAMPUR SIDDHESWARI MAHAVIDYALAYA BELPUKUR	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,93.74	0.00	2,93.74	0.00	0.00	2,40.97	0.00	2,40.97	0.00	
SHYAMSUNDAR COLLEGE, BURDWAN, PURBA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	4,16.33	0.00	4,16.33	0.00	
SILIGURI COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,65.14	0.00	3,65.14	0.00	0.00	4,15.20	0.00	4,15.20	0.00	
SILIGURI JALPAIGURI DEVELOPMENT AUTHORITY	Assansol Durgapur Development Authority (UD)	Normal	0.00	3,37.47	0.00	3,37.47	0.00	0.00	0.00	0.00	0.00	0.00	
	Grants to Development Authority for ongoing schemes under the erstwhile BMS Programme [UD]	Normal	2,46.62	0.00	0.00	2,46.62	0.00	0.00	0.00	0.00	0.00	0.00	
	Grants to Urban Planning Development Authorities (State Share) [UD]	Normal	11,92.71	0.00	0.00	11,92.71	0.00	0.00	0.00	0.00	0.00	0.00	
SILIGURI MAHAKUMA PARISHAD	Assistance to RLBs as Basic Grant as recommend by the 14th Finance Commission (PN)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	7,11.08	0.00	7,11.08	0.00	
	Assistance to RLBs as Basic Grant as recommended by the 14th Finance Commission (PN)	Normal	0.00	16,99.13	0.00	16,99.13	0.00	0.00	0.00	0.00	0.00	0.00	
	General performance grant as recommended by the 14th Finance Commission (14th -FC)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,56.06	0.00	2,56.06	0.00	

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SILIGURI MAHAKUMA PARISHAD	Grants-in-aid/Contributions to the Zilla Parishad - Contributions towards Salaries of the Employees of the Zilla Parishads [PN]	Normal	0.00	2,62.85	0.00	2,62.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SILIGURI MUNICIPAL CORPORATION	Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas [MA]	Normal	0.00	5,94.00	0.00	5,94.00	0.00	0.00	4,01.76	0.00	4,01.76	0.00	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees [MA]	Normal	0.00	6,51.52	0.00	6,51.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees.	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5,29.83	0.00	5,29.83	0.00	0.00
	Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA]	Normal	0.00	0.00	0.00	0.00	0.00	4,63.15	0.00	0.00	4,63.15	0.00	0.00
	Grants to Urban Local Bodies as per recommendation of Third State Finance Commission (GLB) [MA]	SCSP	0.00	0.00	0.00	0.00	0.00	2,53.32	0.00	0.00	2,53.32	0.00	0.00
SILIGURI PRIMARY SCHOOL COUNCIL	Schools for Boys and Girls [ES]	Normal	0.00	10,92.20	0.00	10,92.20	0.00	0.00	35,18.79	0.00	35,18.79	0.00	0.00
SILIGURI-JALPAIGURI DEV. AUTHORITY	Grants to Urban Planning Development Authorities (State Share) [UD]	Normal	0.00	0.00	0.00	0.00	0.00	2,49.50	0.00	0.00	2,49.50	0.00	0.00

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SILLIGURI RIMARY SCHOOL COUNCIL	Schools for Boys and Girls [ES]	Normal	0.00	36,14.00	0.00	36,14.00	0.00	0.00	39,98.79	0.00	39,98.79	0.00	
SISIR MANCHA AND BHASKAR BHAVAN	Lok Prasar Prakalpa [IC]	Normal	0.00	0.00	0.00	0.00	0.00	2,16.96	0.00	0.00	2,16.96	0.00	
SITANANDA COLLEGE, NANDIGRAM	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,08.52	0.00	2,08.52	0.00	
SIVANATH SASTRI COLLEGE, CALCUTTA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,53.10	0.00	4,53.10	0.00	0.00	0.00	0.00	0.00	0.00	
SOCIETY FOR SELF EMPLOYMENT OF UNEMPLOYED YOUTH, W.B.	Scheme for Development of Livestock Market	Normal	0.00	0.00	0.00	0.00	0.00	5,68.00	0.00	0.00	5,68.00	0.00	
SONAMUKHI COLLEGE, BANKURA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,59.45	0.00	3,59.45	0.00	0.00	3,27.38	0.00	3,27.38	0.00	
SONARPUR MAHAVIDYALAY	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,87.95	0.00	2,87.95	0.00	0.00	0.00	0.00	0.00	0.00	
SOUTH CALCUTTA GIRLS COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,68.98	0.00	3,68.98	0.00	0.00	3,81.85	0.00	3,81.85	0.00	
SOUTH DUM DUM MUNICIPALITY	Development of Municipal Areas (Municipalities) [MA]	Normal	7,00.47	0.00	0.00	7,00.47	7,00.47	0.00	0.00	0.00	0.00	0.00	
	Development of Municipal Areas [MA]	SCSP	2,83.08	0.00	0.00	2,83.08	2,83.08	0.00	0.00	0.00	0.00	0.00	
SOVARANI MEMORIAL COLLEGE JAGATBALLAVPUR,	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,71.17	0.00	2,71.17	0.00	0.00	0.00	0.00	0.00	0.00	

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SREE CHAITANYA COLLEGE, HABRA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	8,49.84	0.00	8,49.84	0.00	0.00	6,36.79	0.00	6,36.79	0.00	
SREE GOPAL BANERJEE COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	7,74.58	0.00	7,74.58	0.00	0.00	0.00	0.00	0.00	0.00	
SREEGOPAL BANERJEE COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	7,92.27	0.00	7,92.27	0.00	
SRI RAMKRISHNA SARADA VIDYAMAHA PITH,K AMAR PUKUR,HO	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,03.75	0.00	2,03.75	0.00	0.00	0.00	0.00	0.00	0.00	
SRIKRISHNA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,54.22	0.00	2,54.22	0.00	0.00	2,55.95	0.00	2,55.95	0.00	
SRINIKETAN SANTINIKETAN DEVELOPMENT AUTHORITY	Grants to SLNA (HIDCO) & Other Development Authority for Infrastructure & Preparatory Work for Six Townships Project [UD]	Normal	0.00	0.00	0.00	0.00	0.00	2,85.93	0.00	0.00	2,85.93	0.00	
SRIPAT SINGH COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,81.64	0.00	3,81.64	0.00	0.00	4,10.83	0.00	4,10.83	0.00	
ST. PAULS CATHEDRAL MISSION COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,84.96	0.00	4,84.96	0.00	0.00	4,02.49	0.00	4,02.49	0.00	
ST. XAVIER'S COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	7,91.53	0.00	7,91.53	0.00	0.00	7,45.40	0.00	7,45.40	0.00	

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			Plan	Non Plan				Plan	Non Plan			
STATE AGRICULTURAL MANAGEMENT EXTENSION TRAINING I	National Mission on Agriculture Extension and Technology (Central Share) (OCASPS) [AG]	SCSP	0.00	0.00	9,76.28	9,76.28	0.00	0.00	0.00	0.00	0.00	0.00
	National Mission on Agriculture Extension and Technology (Central Share)(OCASPS) [AG]	Normal	0.00	0.00	31,23.28	31,23.28	0.00	0.00	0.00	0.00	0.00	0.00
	National Mission on Agriculture Extension and Technology (State Share)	Normal	20,82.19	0.00	0.00	20,82.19	0.00	0.00	0.00	0.00	0.00	0.00
	National Mission on Agriculture Extension and Technology (State Share) (OCASPS) [AG]	SCSP	6,50.85	0.00	0.00	6,50.85	0.00	0.00	0.00	0.00	0.00	0.00
STATE CHILD PROTECTION SOCIETY WEST BENGAL	Integrated Child Protection Scheme (ICPS) (Central Share) (OCASPS) [CW]	SCSP	0.00	0.00	11,18.91	11,18.91	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated Child Protection Scheme [ICPS] (Central Share) (OCASPS) [CW]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated Child Protection Scheme [ICPS] (Central Share) (OCASPS) [CW]	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated Child Protection Scheme [ICPS] (State Share)(OCASPS) [CW]	SCSP	8,31.76	0.00	0.00	8,31.76	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated Child Protection Scheme [ICPS] (State Share)(OCASPS)[CW]	TSP	2,07.94	0.00	0.00	2,07.94	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated Child Protection scheme(ICDS) (State Share) (OCASPS)[CW]	Normal	6,77.47	0.00	0.00	6,77.47	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

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SUDHIRANJAN LAHIRI MAHAVIDYALAYS, MAJDIRA, NADIA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,90.47	0.00	2,90.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUKANTA MAHAVIDYALAYA, DHUPGURI, JALPAIGURI	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,82.87	0.00	2,82.87	0.00	0.00	2,46.89	0.00	2,46.89	0.00	0.00
SUNDARBAN HAZI DESART COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,57.86	0.00	2,57.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUNDARBAN MAHAVIDYALAYA, KAKDWIP	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,67.11	0.00	2,67.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUPERINTENDENT OF POLICE BANKURA	Annual Youth Festivals at State Level [YS]	Normal	2,20.79	0.00	0.00	2,20.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUPERINTENDENT OF POLICE, PURULIA	Annual Youth Festivals at State Level [YS]	Normal	2,32.93	0.00	0.00	2,32.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SURENDRA NATH COLLEGE FOR	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,35.60	0.00	3,35.60	0.00	0.00	3,90.98	0.00	3,90.98	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

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SURENDRA NATH EVENING COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,90.75	0.00	2,90.75	0.00	
SURENDRA NATH MAHAVIDYALAYA, RAIGANJ	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,03.49	0.00	2,03.49	0.00	0.00	2,29.90	0.00	2,29.90	0.00	
SURENDRANATH COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,15.85	0.00	3,15.85	0.00	0.00	0.00	0.00	0.00	0.00	
SURENDRANATH EVENING COLLEGE, KOLKATA-700009	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,74.12	0.00	2,74.12	0.00	0.00	0.00	0.00	0.00	0.00	
SURENDRNATH COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,40.98	0.00	4,40.98	0.00	0.00	5,63.09	0.00	5,63.09	0.00	
SURI MUNICIPALITY	Dearness concession to the employees of Municipalities [MA]	Normal	0.00	2,37.57	0.00	2,37.57	0.00	0.00	0.00	0.00	0.00	0.00	
	Development of Municipal Areas (Municipalities) [MA]	Normal	3,39.17	0.00	0.00	3,39.17	3,39.17	0.00	0.00	0.00	0.00	0.00	
SURI VIDYASAGAR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	7,43.58	0.00	7,43.58	0.00	0.00	6,70.17	0.00	6,70.17	0.00	
SURYA SEN MAHAVIDYALAYA, S ILIGURI	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,96.85	0.00	2,96.85	0.00	0.00	2,03.43	0.00	2,03.43	0.00	
SUSIL KAR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,55.41	0.00	2,55.41	0.00	0.00	0.00	0.00	0.00	0.00	
SWAMI NISWAMBALANAND A GIRLS COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,35.43	0.00	2,35.43	0.00	
SYAMAPRASAD COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,60.21	0.00	3,60.21	0.00	0.00	0.00	0.00	0.00	0.00	
SYAMAPRASAD COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,45.84	0.00	2,45.84	0.00	

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			Plan	Non Plan				Plan	Non Plan				
SYAMSUNDAR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,64.66	0.00	2,64.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T.D.B.COLLEGE,RANIGANJ	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	8,34.96	0.00	8,34.96	0.00	0.00	8,79.32	0.00	8,79.32	0.00	0.00
TAMLUK MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	2,04.92	0.00	2,04.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAMRALIPTA MAHAVIDYALAYA, TAMLUK, PURBA MEDINIPUR	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	7,26.01	0.00	7,26.01	0.00	0.00	4,98.79	0.00	4,98.79	0.00	0.00
TARAKASWAR DEGREE COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,37.95	0.00	2,37.95	0.00	0.00	2,26.17	0.00	2,26.17	0.00	0.00
TARAKESWAR MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	2,01.27	0.00	2,01.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE STATE FISHERIES DEV. CORPN. LTD.	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) (State Share) (OCASPS)[FI]	Normal	0.00	0.00	7,12.50	7,12.50	0.00	0.00	0.00	2,93.00	2,93.00	0.00	0.00
	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) [FI]	Normal	11,38.60	0.00	0.00	11,38.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Central Assistance Scheme under Rastriya krishi Vikash Yojana (RKVY) [FI]	Normal	0.00	0.00	0.00	0.00	0.00	13,99.88	0.00	0.00	13,99.88	0.00	0.00
	Economic Upliftment of Tribal People through Operation of Piscicultural Development	TSP	0.00	0.00	0.00	0.00	0.00	2,17.19	0.00	0.00	2,17.19	0.00	0.00
	Introduction of cold chain system	Normal	4,27.43	0.00	0.00	4,27.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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THE STATE FISHERIES DEV.CORPN. LTD.	Scheme for Distribution of Minikits, Water Conditioner Etc. and Development of Social Fisheries	Normal	4,90.04	0.00	0.00	4,90.04	0.00	8,66.56	0.00	0.00	8,66.56	0.00
	Scheme for State Construction as Grants to SFDC / WBFC for Piscicultural Operation	Normal	2,94.00	0.00	0.00	2,94.00	0.00	2,10.00	0.00	0.00	2,10.00	0.00
	State Contribution as Grants to SFDC / WBFC for Piscicultural Operation	Normal	0.00	16,48.11	0.00	16,48.11	0.00	0.00	8,36.97	0.00	8,36.97	0.00
THE W.B.CENTRAL SCHOOL SERVICE COMMISSION	West Bengal School Service Commission for the Recruitment of Teachers in Non-Government Secondary Schools [ES]	Normal	0.00	0.00	0.00	0.00	0.00	3,77.50	0.00	0.00	3,77.50	3,77.50
THE WEST BENGAL CO OPERATIVE SPINNING MILLS LTD	Grant for rehabilitation and modernization of West Bengal Co-operative Spinning Mills Ltd. [CS]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00	4,00.00	0.00
THE WEST BENGAL LIMBU BOARD	Setting -up of West Bengal Limbu Development Board [TW]	TSP	6,75.00	0.00	0.00	6,75.00	6,75.00	0.00	0.00	0.00	0.00	0.00
TUFANGANJ MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,28.91	0.00	3,28.91	0.00	0.00	2,75.52	0.00	2,75.52	0.00
ULUBERIA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,84.56	0.00	5,84.56	0.00	0.00	5,76.02	0.00	5,76.02	0.00
ULUBERIA MUNICIPALITY	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	2,92.29	0.00	0.00	2,92.29	2,92.29
	Development of Municipal Areas (Municipalities) [MA]	Normal	3,60.92	0.00	0.00	3,60.92	3,60.92	0.00	0.00	0.00	0.00	0.00
	West Bengal Urban Employment Scheme [MA]	Normal	2,09.02	0.00	0.00	2,09.02	0.00	2,09.02	0.00	0.00	2,09.02	0.00

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UNION CHRISTIAN TRAINING COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,08.56	0.00	2,08.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UTTAR BANGA KRISHI VISWAVIDYALAYA	Uttar Banga Krishi Viswavidyalaya [AG]	Normal	0.00	35,88.11	0.00	35,88.11	0.00	0.00	19,33.38	0.00	19,33.38	0.00	0.00
UTTARPARA-KOTRUNG MUNICIPALITY	Dearness concession to the employees of Municipalities [MA]	Normal	0.00	2,15.18	0.00	2,15.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	3,64.81	0.00	0.00	3,64.81	3,64.81	3,64.81
	Fixed Grant to the Municipalities towards Salaries of their employees [MA]	Normal	0.00	2,30.23	0.00	2,30.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V.S.MAHAVIDYALYA, MANIKPARA, PASCHIM MEDINIPUR	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,27.76	0.00	2,27.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VAGRANCY DIRECTORATE	Shelter for Homeless Persons [SW]	Normal	0.00	2,42.44	0.00	2,42.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VICTORIA INSTITUTION VIDYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	6,82.30	0.00	6,82.30	0.00	0.00	7,10.03	0.00	7,10.03	0.00	0.00
SAGAR COLLEGE FOR WOMEN VIDYA SAGAR	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,54.70	0.00	3,54.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE, KOL-6 VIDYANAGAR	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,30.87	0.00	5,30.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE,SOUTH 24 PARGANAS VIDYASAGAR	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,85.57	0.00	2,85.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE FOR WOMEN KOLKATA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	2,65.10	0.00	2,65.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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VIDYASAGAR COLLEGE KOL-6	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	11,64.89	0.00	11,64.89	0.00	
VIDYASAGAR EVENING COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,81.30	0.00	3,81.30	0.00	0.00	4,13.59	0.00	4,13.59	0.00	
VIDYASAGAR MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,60.97	0.00	2,60.97	0.00	
VIDYASAGAR UNIVERSITY	Vidyasagar University [EH]	Normal	0.00	26,18.19	0.00	26,18.19	0.00	0.00	24,63.85	0.00	24,63.85	0.00	
VIJAYGARH JYOTISH RAY COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,09.31	0.00	5,09.31	0.00	0.00	4,89.70	0.00	4,89.70	0.00	
VIVEKANANDA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,69.97	0.00	4,69.97	0.00	0.00	9,42.83	0.00	9,42.83	0.00	
VIVEKANANDA COLLEGE FOR WOMEN	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	5,23.49	0.00	5,23.49	0.00	0.00	4,00.60	0.00	4,00.60	0.00	
VIVEKANANDA COLLEGE, THAKURPUKUR, KOL-63	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,17.90	0.00	4,17.90	0.00	0.00	0.00	0.00	0.00	0.00	
VIVEKANANDA MAHAVIDYALAYA, BURDWAN	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,53.45	0.00	4,53.45	0.00	0.00	6,41.04	0.00	6,41.04	0.00	
VIVEKANANDA MAHAVIDYALAYA, HARIPAL, HOOGHLY	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,77.38	0.00	4,77.38	0.00	0.00	0.00	0.00	0.00	0.00	
VIVEKANANDA MISSION MAHAVIDYALAYA, HALDIA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,58.55	0.00	2,58.55	0.00	

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VIVEKANANDA MISSION MAHAVIDYALAYA, PURBA MEDINIPUR	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,86.98	0.00	3,86.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
W.B BACKWARD CLASS DEV. & FINANCE CORPORATION	Provision against SCA for TSP (Central Share) (TSP) [TW]	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,45.00	2,45.00	2,45.00	2,45.00
W.B. CO-OPERATIVE MILK PRODUCER	Development of Milk Co-operatives [AD]	Normal	4,65.92	0.00	0.00	4,65.92	1,00.92	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	4,19.45	0.00	0.00	4,19.45	54.45	0.00	0.00	0.00	0.00	0.00	0.00
		TSP	2,64.00	0.00	0.00	2,64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Himalayan Co-operative Milk Producers Union Limited (HIMUL) [AD]	Normal	0.00	13,96.59	0.00	13,96.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
W.B. KHADI AND VILLAGE INDUSTRIE	Assistance to Khadi Board [CS]	Normal	0.00	16,13.14	0.00	16,13.14	0.00	0.00	15,35.39	0.00	15,35.39	0.00	0.00
	Development Scheme for Khadi and Village Industries [CS]	Normal	4,30.57	0.00	0.00	4,30.57	44.00	2,68.34	0.00	0.00	2,68.34	3.75	0.00
		SCSP	2,65.00	0.00	0.00	2,65.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
	Development Scheme for Khadi and Village Industries [CS]	TSP	2,69.50	0.00	0.00	2,69.50	40.00	0.00	0.00	0.00	0.00	0.00	0.00
	Development Schemes for Handicrafts Industries [CS]	Normal	3,32.68	0.00	0.00	3,32.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Industrial Infrastructure Development of Handloom Industries under West Bengal	Normal	28,24.49	0.00	0.00	28,24.49	0.00	23,08.23	0.00	0.00	23,08.23	0.00	0.00
	Entry Tax Fund (WBETF) [CS]	Normal	11,25.00	0.00	0.00	11,25.00	0.00	8,90.00	0.00	0.00	8,90.00	0.00	0.00
Marketing assistance programme for K & VI Micro and Small Enterprises Cluster Development	Normal	2,24.00	0.00	0.00	2,24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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W.B. MINORITY DEV. FINANCE CORPN.	Publicity and Publication [MD]	Normal	0.00	0.00	0.00	0.00	0.00	3,75.00	0.00	0.00	3,75.00	0.00
	Scheme for empowerment of Minority Women under Destitute Minority Women Rehabilitation Programme (MD)	Normal	0.00	0.00	0.00	0.00	0.00	9,00.00	0.00	0.00	9,00.00	6,37.50
W.B. POWER DEVELOPMENT CORP. LTD	Grants to WBSEDCL for adjustment of balance regulatory assets and arrear power purchase cost	Normal	0.00	3,86,27.31	0.00	3,86,27.31	0.00	0.00	15,29,79.57	0.00	15,29,79.57	0.00
	Procurement/Installation of P. V. Street Light/P. V. Pumps	Normal	0.00	0.00	0.00	0.00	0.00	57,18.30	0.00	0.00	57,18.30	0.00
W.B. STATE COUNCIL OF SPORTS	Campus Works, Stadium, Playground etc. (State Share) [SP]	Normal	0.00	0.00	0.00	0.00	0.00	3,86.58	0.00	0.00	3,86.58	3,86.58
	Development Schemes for Handicrafts Industries [CS]	Normal	0.00	0.00	0.00	0.00	0.00	3,04.77	0.00	0.00	3,04.77	0.00
	Improvement of Sports and Games	Normal	0.00	0.00	0.00	0.00	0.00	12,38.10	0.00	0.00	12,38.10	0.00
W.B. STATE EXPORT PROMOTION SOCIETY	Development Schemes for Handicrafts Industries [CS]	Normal	0.00	0.00	0.00	0.00	0.00	12,88.29	0.00	0.00	12,88.29	0.00
	Micro & Small Enterprises Cluster Development Programme [CS]	SCSP	0.00	0.00	0.00	0.00	0.00	4,11.89	0.00	0.00	4,11.89	0.00
	Micro and Small Enterprises Cluster Development Programme [CS]	Normal	3,10.22	0.00	0.00	3,10.22	0.00	6,94.85	0.00	0.00	6,94.85	0.00
	Scheme for Development of SSI [CS]	Normal	0.00	0.00	0.00	0.00	0.00	6,90.68	0.00	0.00	6,90.68	0.00
	Setting up of Urban Haat [CS]	Normal	0.00	0.00	0.00	0.00	0.00	3,46.42	0.00	0.00	3,46.42	0.00
W.B.C.H.S.E.	The West Bengal Council of	Normal	0.00	3,35.30	0.00	3,35.30	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2017-2018					2016-2017					
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W.B.E.I.D.C.LTD	Promotion of Information Technology based industries [IT]	Normal	9,93.00	0.00	0.00	9,93.00	9,93.00	0.00	0.00	0.00	0.00	0.00	0.00
W.B.MINORITIES DEV. & FIN. CORPN	Scheme for empowerment of Minority Women under Destitute Minority Women Rehabilitation Programme (MD)	Normal	15,00.00	0.00	0.00	15,00.00	10,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Skill Development and Employment of Minorities (MD)	Normal	15,00.00	0.00	0.00	15,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
W.B.S.C.COOPERATI VE FED. LTD.	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana [CO]	Normal	5,27.00	0.00	0.00	5,27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
W.B.S.E.D.C.LTD	Promotion of Information Technology based industries [IT]	Normal	5,10.00	0.00	0.00	5,10.00	5,10.00	0.00	0.00	0.00	0.00	0.00	0.00
W.B.STATE COUNCIL OF HIGHER EDUCATION	Development of Universities [EH]	Normal	0.00	0.00	0.00	0.00	0.00	4,09.53	0.00	0.00	4,09.53	0.00	0.00
	The West Bengal Council of Higher Secondary Education [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	8,18.68	0.00	8,18.68	0.00	0.00
WB INDUSTRIAL DEV. CORP. LTD	Grants to WBIDC for Development of Infrastructure for Industrial Growth [CI]	Normal	27,38.84	0.00	0.00	27,38.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Incentive Scheme for Encouraging the Setting up of New Industrial Units [CI]	Normal	9,71.10	0.00	0.00	9,71.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	W.B. Industrial Development Corporation Ltd. [CI]	Normal	4,34.28	0.00	0.00	4,34.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WB STATE FISHERMENS CO-OP FED. LTD.	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) (State Share) (OCASPS)[FI]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,68.31	6,68.31	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2017-2018					2016-2017				
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WB,STATE FISHERMENS CO-OP FED. LTD.	State Contribution as Grants to SFDC / WBFC for Piscicultural Operation	Normal	0.00	0.00	0.00	0.00	0.00	0.00	7,50.94	0.00	7,50.94	0.00
WBSRDA	National Old Age Pension Scheme [NOAPS] (State Share)(NSAP)[PN]	Normal	5,81.74	0.00	0.00	5,81.74	0.00	0.00	0.00	0.00	0.00	0.00
	Provision against ACA for National Old Age Pension[NOAPS] (Central Share) (NSAP) [PN]	Normal	0.00	0.00	4,88.02	4,88.02	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL COMPREHENSIVE AREA DEVELOPMENT CORPORATION	Additional Central Assistance Scheme under Rastriya Krishi Vikas Yojana (RKVY)[PN]	Normal	2,94.00	0.00	0.00	2,94.00	0.00	3,08.00	0.00	0.00	3,08.00	0.00
	Assistance to Zilla Parishads for Meeting the Critical Gap in Rural Development Schemes and other Development Programme in Backward Rural Areas [PN]	Normal	0.00	0.00	0.00	0.00	0.00	2,14.48	0.00	0.00	2,14.48	0.00
	Development of Sunderban [SA]	Normal	0.00	49,03.38	0.00	49,03.38	0.00	0.00	60,27.40	0.00	60,27.40	0.00
WEST BENGAL BOARD OF MADRASAH EDUCATION, KOLKATA	Assistance for Computer Education in Non-Government Secondary Schools [MD]	Normal	22,50.00	0.00	0.00	22,50.00	0.00	11,25.00	0.00	0.00	11,25.00	0.00
	Assistance for running Sishu Shiksha Kendras (MD)	Normal	4,95.00	0.00	0.00	4,95.00	0.00	4,50.00	0.00	0.00	4,50.00	0.00
	Assistance to Panchayat Bodies for Running Madrasah Siksha Kendras [MD]	Normal	10,51.60	0.00	0.00	10,51.60	0.00	0.00	0.00	0.00	0.00	0.00
	Expansion of Teaching and Educational Facilities for	Normal	3,70.00	0.00	0.00	3,70.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

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			State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			Plan	Non Plan				Plan	Non Plan			
WEST BENGAL BOARD OF MADRASAH EDUCATION, KOLKATA	Improvement of Buildings of Jr. High Schools [MD]	Normal	30,00.00	0.00	0.00	30,00.00	30,00.00	22,50.00	0.00	0.00	22,50.00	22,50.00
	Improvement of Libraries, Reading Rooms in Secondary Schools [MD]	Normal	5,25.00	0.00	0.00	5,25.00	0.00	0.00	0.00	0.00	0.00	0.00
	Multi-Sectoral Development Scheme for Minorities (State Share) (OCASPS) [MD]	Normal	0.00	0.00	0.00	0.00	0.00	3,30.45	0.00	0.00	3,30.45	0.00
	Provision for Common Rooms for Girls, Toilets and Drinking Water Facilities [MD]	Normal	11,04.07	0.00	0.00	11,04.07	11,04.07	3,00.00	0.00	0.00	3,00.00	3,00.00
	Provision for Physical Education Facilities in Schools	Normal	4,00.00	0.00	0.00	4,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Scheme for providing Quality Education in Madarasas(Central Share) [SPQEM] (OCASPS) [MD]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,67.32	3,67.32	0.00
	Support for Equipment and Furniture [MD]	Normal	15,00.00	0.00	0.00	15,00.00	0.00	4,50.00	0.00	0.00	4,50.00	0.00
	The West Bengal Board of Madrasah Education [MD]	Normal	0.00	2,91.49	0.00	2,91.49	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL BOARD OF PRIMARY EDUCATION	Development of District Primary School Council (ES)	Normal	2,00.44	0.00	0.00	2,00.44	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of a Board for Primary Education [ES]	Normal	3,60.00	0.00	0.00	3,60.00	0.00	2,70.00	0.00	0.00	2,70.00	45.00
	State Board of Primary Education [ES]	Normal	0.00	2,01.07	0.00	2,01.07	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL BOARD OF SECONDARY EDUCATION	Development of W.B. Board of Secondary Education [ES]	Normal	0.00	0.00	0.00	0.00	0.00	43,30.12	0.00	0.00	43,30.12	72.18
	Provision for Incentive to the Development of Elementary	Normal	30,74.60	0.00	0.00	30,74.60	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

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			Plan	Non Plan				Plan	Non Plan			
WEST BENGAL BOARD OF SECONDARY EDUCATION	Provision for Incentive to the Development of Secondary Education [ES]	SCSP	6,83.00	0.00	0.00	6,83.00	0.00	5,60.23	0.00	0.00	5,60.23	0.00
	The West Bengal Board of Secondary Education [ES]	Normal	0.00	33,26.88	0.00	33,26.88	0.00	0.00	31,50.10	0.00	31,50.10	0.00
WEST BENGAL CENTRAL SCHOOL SERVICE COMMISSION	West Bengal School Service Commission for the Recruitment of Teachers in Non-Government Secondary Schools [ES]	Normal	0.00	3,70.19	0.00	3,70.19	0.00	0.00	3,98.76	0.00	3,98.76	0.00
WEST BENGAL CO-OPERATIVE MILK PRODUCERS' FEDERATIO	Development of Milk Co-operatives [AD]	Normal	0.00	0.00	0.00	0.00	0.00	4,01.81	0.00	0.00	4,01.81	1,04.81
		SCSP	0.00	0.00	0.00	0.00	0.00	4,09.50	0.00	0.00	4,09.50	1,12.50
WEST BENGAL ELECTRONICS INDUSTRY DEV. CORPORATION	Promotion of Information Technology based industries [IT]	Normal	61,96.83	0.00	0.00	61,96.83	61,96.83	24,28.68	0.00	0.00	24,28.68	24,28.68
WEST BENGAL INDUSTRIAL DEV. CORP LTD.	Expenditure against ACA Received under DFID Assisted Restructuring of Public Sector Enterprises in W.B. (EAP) [PU]	Normal	3,37.50	0.00	0.00	3,37.50	0.00	0.00	0.00	0.00	0.00	0.00
	Grants for Participation in Trade Fair Industrial Exhibition etc. [CI]	Normal	71,32.35	0.00	0.00	71,32.35	0.00	0.00	0.00	0.00	0.00	0.00
	New Incentive Scheme for Encouraging the Setting up of New Industrial Units [CI]	Normal	95,37.00	0.00	0.00	95,37.00	0.00	0.00	0.00	0.00	0.00	0.00
	Scheme for State Construction as Grants to SFDC / WBFC for Piscicultural Operation	Normal	2,31.00	0.00	0.00	2,31.00	0.00	0.00	0.00	0.00	0.00	0.00
	W.B. Industrial Development	Normal	4,34.28	0.00	0.00	4,34.28	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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WEST BENGAL INDUSTRIAL DEV. CORPORATION LTD.	Grants for Participation in Trade Fair Industrial Exhibition etc. [CI]	Normal	0.00	0.00	0.00	0.00	0.00	41,81.50	0.00	0.00	41,81.50	0.00
	Grants to WBIDC for Development of Infrastructure for Industrial Growth [CI]	Normal	0.00	0.00	0.00	0.00	0.00	1,68,38.00	0.00	0.00	1,68,38.00	0.00
	Infrastructure Development for Trade, Commerce and Industries	Normal	0.00	0.00	0.00	0.00	0.00	6,24.39	0.00	0.00	6,24.39	6,24.39
	New Incentive Scheme for Encouraging the Setting up of New Industrial Units [CI]	Normal	0.00	0.00	0.00	0.00	0.00	2,62,50.00	0.00	0.00	2,62,50.00	0.00
	Provision for Revision of Pay scales of employees of Co-operatives under T.W Department [TW]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6,50.23	0.00	6,50.23	0.00
	State Contribution as Grants to SFDC / WBFC for Piscicultural Operation	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,68.77	0.00	3,68.77	0.00
	W.B. Industrial Development Corporation Ltd. [CI]	Normal	0.00	0.00	0.00	0.00	0.00	8,67.79	0.00	0.00	8,67.79	0.00
	West Bengal Tribal Development Co-operative Corporation Ltd. [SC]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,01.59	0.00	3,01.59	0.00
WEST BENGAL MINOR IRRIGATION COR	West Bengal State Minor Irrigation Corporation Grants-in-aid for meeting administrative exepnses (WI)	Normal	0.00	9,22.85	0.00	9,22.85	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL POLLUTION CONTROL BOARD	Prevention of Air and Water Pollution [EN]	Normal	0.00	2,41.07	0.00	2,41.07	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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WEST BENGAL SCHEDULED CASTES & SCHEDULED TRIBES DEVELOPMENT & FINANCE CORPN.	Provision for Revision of Pay	Normal	0.00	3,56.70	0.00	3,56.70	0.00	0.00	0.00	0.00	0.00	0.00
	Development of Particularly vulnerable Tribal Groups (TSP) [TW]	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,45.00	4,45.00	1,24.00
	Grant to WBTDC for Minor Forest Produce Operation [TW]	TSP	0.00	4,57.53	0.00	4,57.53	0.00	0.00	0.00	0.00	0.00	0.00
	Infrastructure Development Programme [SC]	Normal	7,00.00	0.00	0.00	7,00.00	7,00.00	4,00.00	0.00	0.00	4,00.00	4,00.00
	Petty Maintenance works and management of School attached hostels for ST students [TW]	Normal	79,94.05	0.00	0.00	79,94.05	0.00	0.00	0.00	0.00	0.00	0.00
	Procurement and Distribution of Bi-cycles to Other Backward Classes Students [SC]	Normal	1,05,70.25	0.00	0.00	1,05,70.25	0.00	0.00	0.00	0.00	0.00	0.00
	Procurement and Distribution of By-Cycle to Schedule Tribes Students [SC]	Normal	25,76.20	0.00	0.00	25,76.20	0.00	0.00	0.00	0.00	0.00	0.00
	Procurement and distribution of Bi-cycle to Minorities students [SC]	Normal	1,05,70.25	0.00	0.00	1,05,70.25	0.00	0.00	0.00	0.00	0.00	0.00
	Procurement and distribution of Bi-cycle to Scheduled Castes students[SC]	Normal	1,05,70.25	0.00	0.00	1,05,70.25	0.00	0.00	0.00	0.00	0.00	0.00
	Provision against Grants-in-Aid received under Art 275(1) of the Constitution (Central Share) (A275I) [TW]	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,14.37	65,14.37	46,51.50
	Provision against SCA for TSP (Central Share) (TSP) [TW]	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,10.41	68,10.41	48,71.26

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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WEST BENGAL SCHEDULED CASTES & SCHEDULED TRIBES DEVELOPMENT & FINANCE CORPN.	Scheme for Development of Scheduled Castes (Central Share) (OCASPS) [SC]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,50.44	92,50.44	0.00
	Special scholarship to Meritorious Scheduled Tribe students reading in class IX-XII in order to prepare them for Engineering, Technical [TW]	Normal	1,05,70.25	0.00	0.00	1,05,70.25	0.00	3,17,59.00	0.00	0.00	3,17,59.00	0.00
	West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation [SC]	Normal	0.00	9,50.00	0.00	9,50.00	0.00	0.00	9,36.71	0.00	9,36.71	0.00
	West Bengal Tribal Development Co-operative Corporation Ltd. [SC]	Normal	0.00	3,04.85	0.00	3,04.85	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL SMALL INDUSTRIES DEV. CORPN.	Repairing, Renovation and Upgradation of Industrial Estate [CS]	Normal	3,00.00	0.00	0.00	3,00.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL STATE CO-OPERATIVE BANK LTD.	Strengthening of Central Co-operative Banks [CO]	Normal	0.00	0.00	0.00	0.00	0.00	14,39.39	0.00	0.00	14,39.39	0.00
WEST BENGAL STATE COUNCIL OF SPORTS	Improvement of Sports and Games	Normal	0.00	0.00	0.00	0.00	0.00	6,50.00	0.00	0.00	6,50.00	0.00
	Improvement of Sports and Games [SP]	Normal	95,44.00	0.00	0.00	95,44.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL STATE ELECTRICITY DISTRIBUTION COMPANY	Grants to WBSEDCL for implementation of RE Schemes in the districts which have not been covered by RGGVY schemes [PO]	SCSP	0.00	0.00	0.00	0.00	0.00	9,60.30	0.00	0.00	9,60.30	0.00

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			Plan	Non Plan				Plan	Non Plan			
WEST BENGAL STATE ELECTRICITY DISTRIBUTION COMPANY	Promotion of Information Technology based industries [IT]	Normal	0.00	0.00	0.00	0.00	0.00	44,11.32	0.00	0.00	44,11.32	44,11.32
WEST BENGAL STATE FOOD SECURITY AGENCY	Additional Central Assistance Scheme under Stream-II of Rashtriya Krishi Bikash Yojana (Central Share) (OCASPS) (RKVY) [AG]	Normal	0.00	0.00	2,45.47	2,45.47	0.00	0.00	0.00	0.00	0.00	0.00
	Crop Insurance Scheme [AG]	Normal	0.00	0.00	0.00	0.00	0.00	2,14,06.53	0.00	0.00	2,14,06.53	0.00
	National Food Security Mission (Central Share) (OCASPS) [AG]	Normal	0.00	0.00	66,13.17	66,13.17	0.00	0.00	0.00	21,86.17	21,86.17	0.00
		SCSP	0.00	0.00	25,01.97	25,01.97	0.00	0.00	0.00	12,19.36	12,19.36	0.00
		TSP	0.00	0.00	4,65.84	4,65.84	0.00	0.00	0.00	3,08.09	3,08.09	0.00
	National Food Security Mission (State Share) (OCASPS) [AG]	Normal	52,11.88	0.00	0.00	52,11.88	0.00	26,87.27	0.00	0.00	26,87.27	0.00
		SCSP	16,67.98	0.00	0.00	16,67.98	0.00	8,64.65	0.00	0.00	8,64.65	0.00
		TSP	3,10.56	0.00	0.00	3,10.56	0.00	2,07.50	0.00	0.00	2,07.50	0.00
	National Mission on Sustainable Agriculture (Central Share) (OCASPS) [AG]	Normal	0.00	0.00	4,50.57	4,50.57	0.00	0.00	0.00	4,56.92	4,56.92	0.00
	National Mission on Sustainable Agriculture (State Share) (OCASPS) [AG]	Normal	2,96.48	0.00	0.00	2,96.48	0.00	7,82.10	0.00	0.00	7,82.10	0.00
WEST BENGAL STATE FOREST DEVELOPMENT AGENCY (AUTONOMOUS BODY)	Additional Central Assistance Scheme under Rashtriya Krishi Yojana (State Share) (RKVY) [FR]	Normal	0.00	0.00	2,61.00	2,61.00	0.00	0.00	0.00	3,37.00	3,37.00	0.00
	Additional Central Assistance National Food Security Mission (Central Share)	Normal	6,26.00	0.00	0.00	6,26.00	0.00	5,09.00	0.00	0.00	5,09.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2017-2018					2016-2017				
			State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			Plan	Non Plan				Plan	Non Plan			
WEST BENGAL STATE FOREST DEVELOPMENT AGENCY (AUTONOMOUS BODY)	Compensation for Wildlife Depredation [FR]	Normal	0.00	5,25.00	0.00	5,25.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL STATE HAJ COMMITTEE	Schemes for Development and Welfare of Minorities [MD]	Normal	3,59.75	0.00	0.00	3,59.75	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL STATE HEALTH & FAMILY WELFARE SAMITY	Aid to Chittaranjan Cancer Hospital	Normal	0.00	9,74.68	0.00	9,74.68	0.00	0.00	15,44.61	0.00	15,44.61	0.00
	Aid to non-Government Hospitals and Dispensaries	Normal	0.00	0.00	0.00	0.00	0.00	0.00	11,01.38	0.00	11,01.38	0.00
	Assistance to State Blood Transfusion Council (State Share) [HF]	Normal	0.00	0.00	0.00	0.00	0.00	5,40.00	0.00	0.00	5,40.00	0.00
	Director of Health Services[HF]	Normal	0.00	3,28.44	0.00	3,28.44	0.00	0.00	6,43.36	0.00	6,43.36	0.00
	Drugs for Mother and Children under National Rural Health Mission (NRHM)	Normal	0.00	0.00	0.00	0.00	0.00	7,92.00	0.00	0.00	7,92.00	0.00
		SCSP	4,54.00	0.00	0.00	4,54.00	0.00	2,64.00	0.00	0.00	2,64.00	0.00
		TSP	0.00	0.00	0.00	0.00	0.00	12,95.14	0.00	0.00	12,95.14	0.00
	Drugs for Mother and Children under National Rural Health Mission	Normal	5,47.70	0.00	0.00	5,47.70	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of the West Bengal University of Health Sciences [HF]	Normal	0.00	2,88.64	0.00	2,88.64	0.00	0.00	0.00	0.00	0.00	0.00
Grants to Non-Govt. Medical Institutions [HF]	Normal	0.00	0.00	0.00	0.00	0.00	5,56.56	0.00	0.00	5,56.56	0.00	
Grants to Panchayati Raj	Normal	6,30.15	0.00	0.00	6,30.15	0.00	6,30.15	0.00	0.00	6,30.15	0.00	

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

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WEST BENGAL STATE HEALTH & FAMILY WELFARE SAMITY	Human Resource in Health & Medical Education (Central Share) (OCASPS) [HF]	Normal	0.00	0.00	72,00.00	72,00.00	72,00.00	0.00	0.00	1,04,00.00	1,04,00.00	1,04,00.00
	Human Resource in Health & Medical Education (State Share) (OCASPS) [HF]	Normal	48,00.00	0.00	0.00	48,00.00	48,00.00	69,33.34	0.00	0.00	69,33.34	69,33.34
	National Health Mission including NRHM (Central Share) (OCASPS) [HF]	Normal	0.00	0.00	3,91,65.80	3,91,65.80	0.00	0.00	0.00	3,71,24.89	3,71,24.89	11,20.70
		SCSP	0.00	0.00	1,03,28.00	1,03,28.00	0.00	0.00	0.00	1,64,44.26	1,64,44.26	0.00
		TSP	0.00	0.00	14,12.10	14,12.10	0.00	0.00	0.00	65,28.53	65,28.53	0.00
	National Mission on Ayush including Mission on Medicinal Palnts (Central Share) (OCASPS)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,07.79	12,07.79	0.00
	National Mission on Ayush including Mission on Medicinal Palnts (State Share) (OCASPS) [HF]	Normal	0.00	0.00	0.00	0.00	0.00	8,05.19	0.00	0.00	8,05.19	0.00
	National Mission on Ayush including Mission on Medicinal Plants (Central Share) (OCASPS)	Normal	0.00	0.00	15,28.14	15,28.14	0.00	0.00	0.00	0.00	0.00	0.00
	National Mission on Ayush including Mission on Medicinal Plants (State Share) (OCASPS) [HF]	Normal	10,18.76	0.00	0.00	10,18.76	0.00	0.00	0.00	0.00	0.00	0.00
	Rastriya Swasthya Bima Yojana (RSBY) (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,41.41	33,41.41	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,78.42	12,78.42	0.00
		TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,58.43	3,58.43	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2017-2018					2016-2017				
			State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			Plan	Non Plan				Plan	Non Plan			
WEST BENGAL STATE HEALTH & FAMILY WELFARE SAMITY	Rastriya Swasthya Bima Yojana (RSBY) (State Share)	Normal	0.00	0.00	0.00	0.00	0.00	32,21.89	0.00	0.00	32,21.89	0.00
	Special Programme under National Rural Health Mission (NRHM) - State Share	Normal	16,87.33	0.00	0.00	16,87.33	0.00	2,31,36.02	0.00	0.00	2,31,36.02	0.00
	(OCASPS) [HF]	SCSP	3,42.67	0.00	0.00	3,42.67	0.00	1,06,98.84	0.00	0.00	1,06,98.84	0.00
	Special Programme under National Rural Health Mission (NRHM) - State Share	TSP	5,38.40	0.00	0.00	5,38.40	0.00	30,57.21	0.00	0.00	30,57.21	0.00
	(OCASPS)[HF]	TSP	4,55.13	0.00	0.00	4,55.13	0.00	0.00	0.00	0.00	0.00	0.00
	Special Programme under National Urban Health Mission (NUHM) (State Share) (C:S=75:25)	Normal	14,23.87	0.00	0.00	14,23.87	0.00	0.00	0.00	0.00	0.00	0.00
	Special Programme under National Urban Health Mission (NUHM) (State Share) (OCASPS) [HF]	Normal	0.00	0.00	0.00	0.00	0.00	5,51,30.00	0.00	0.00	5,51,30.00	0.00
	Swasthya Sathi	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL STATE HEALTH AND F.W. SAMITI	Grants to Non-Govt. Medical Institutions [HF]	Normal	2,66.18	0.00	0.00	2,66.18	0.00	0.00	0.00	0.00	0.00	0.00
	Improvement of Urban Health Services [HF]	Normal	3,85.24	0.00	0.00	3,85.24	0.00	0.00	0.00	0.00	0.00	0.00
	Special Programme under National Rural Health Mission (NRHM) - State Share	Normal	1,71,95.36	0.00	0.00	1,71,95.36	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	99,98.24	0.00	0.00	99,98.24	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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(₹ in Lakh)

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			Plan	Non Plan				Plan	Non Plan				
WEST BENGAL STATE HEALTH AND F.W. SAMITI	Special Programme under National Rural Health Mission (NRHM) - State Share (OCASPS)[HF]	TSP	19,35.07	0.00	0.00	19,35.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Special Programme under National Urban Health Mission (NUHM) (State Share) (OCASPS) [HF]	Normal	13,26.70	0.00	0.00	13,26.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Viral Hepatitis Control of Hepatitis [HF]	SCSP	2,75.30	0.00	0.00	2,75.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Normal	2,03.00	0.00	0.00	2,03.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL STATE HORTICULTURE DEV. SOCIETY	Additional Central Assistace Scheme under Rastriya Krishi Vikash Yojana (RKVY) [FP]	Normal	10,93.00	0.00	0.00	10,93.00	0.00	6,91.00	0.00	0.00	6,91.00	0.00	0.00
	Additional Central Assistance Scheme under Rashtriya Krishi Vikas Yojana (RKVY) (OCASPS) (State Share) [FP]	Normal	0.00	0.00	7,27.00	7,27.00	0.00	0.00	0.00	4,57.50	4,57.50	0.00	0.00
	National Horticulture Mission (Central Share) [FP]	SCSP	0.00	0.00	2,50.00	2,50.00	0.00	0.00	0.00	5,99.00	5,99.00	0.00	0.00
	National Horticulture Mission (State Share) (OCASPS) [FP]	SCSP	0.00	0.00	0.00	0.00	0.00	5,52.67	0.00	0.00	5,52.67	0.00	0.00
	National Horticulture Mission (Central Share)	Normal	0.00	0.00	7,00.00	7,00.00	0.00	0.00	0.00	19,61.00	19,61.00	0.00	0.00
	National Horticulture Mission -- West Bengal State Horticulture Development Society (State Share)	Normal	4,66.67	0.00	0.00	4,66.67	0.00	10,67.33	0.00	0.00	10,67.33	0.00	0.00
WEST BENGAL STATE ILLNESS ASSISTANCE FUND	Rastriya Swasthya Bima Yojana (RSBY) (Central Share)	Normal	0.00	0.00	5,00.00	5,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	State Illness Assistance Fund	Normal	0.00	3,47.00	0.00	3,47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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WEST BENGAL STATE LEGAL SERVICES AUTHORITY	Legal Services Authority for West Bengal	Normal	0.00	2,00.25	0.00	2,00.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL STATE MINOR IRRIGATION CORPORATION LTD	West Bengal State Minor Irrigation Corporation Grants-in- aid for meeting administrative exepnses (WI)	Normal	0.00	3,29.98	0.00	3,29.98	0.00	0.00	27,03.51	0.00	27,03.51	0.00	0.00
WEST BENGAL STATE MUSIC ACADEMY	Bangla Sangeet Mela [IC]	Normal	2,25.00	0.00	0.00	2,25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL STATE RURAL LIVELIHOODS MISSION	Admn. Cost towards Swarnajayanti Gram Swarojgar Yoyona (State Share)(OCASPS) [PN]	Normal	5,50.74	0.00	0.00	5,50.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Rural Livelihood Mission (NRLM) (Central Share) (OCASPS) (OCASPS) [PN]	SCSP	0.00	0.00	82,84.82	82,84.82	0.00	0.00	0.00	41,07.14	41,07.14	0.00	0.00
	National Rural Livelihood Mission (NRLM) (Central Share) (OCASPS) [PN]	TSP	0.00	0.00	50,76.12	50,76.12	0.00	0.00	0.00	13,27.03	13,27.03	0.00	0.00
	National Rural Livelihood Mission (NRLM) (Central Share) (OCASPS) [PN]	Normal	0.00	0.00	1,15,63.35	1,15,63.35	0.00	0.00	0.00	20,08.48	20,08.48	0.00	0.00
	National Rural Livelihood Mission (NRLM) (State Share) (OCASPS) (OCASPS) [PN]	SCSP	54,70.07	0.00	0.00	54,70.07	0.00	24,92.45	0.00	0.00	24,92.45	0.00	0.00
	National Rural Livelihood Mission for Women(State Share)(OCASPS) [PN]	TSP	33,87.18	0.00	0.00	33,87.18	0.00	4,38.62	0.00	0.00	4,38.62	0.00	0.00
	Promotion of Self-Help Group for Development of [PN]	Normal	74,89.77	0.00	0.00	74,89.77	0.00	17,23.09	0.00	0.00	17,23.09	0.00	0.00
	Promotion of Self-Help Group for Development of Women [PN]	Normal	8,00.00	0.00	0.00	8,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Promotion of Self-Help Group for Development of Women [PN]	SCSP	5,00.00	0.00	0.00	5,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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WEST BENGAL STATE RURAL LIVELIHOODS MISSION	Promotion of Self-Help Group for Development of Women in Tribal Areas [PN]	TSP	3,20.00	0.00	0.00	3,20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL STATE SEED CORPORATION LTD	National Mission on Agriculture Extension and Technology (Central Share) (OCASPS) [AG]	SCSP	0.00	0.00	3,00.00	3,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL STATE WATERSHED DEVELOPMENT AGENCY	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share) (OCASPS) [AG]	Normal	0.00	0.00	25,70.00	25,70.00	0.00	0.00	0.00	14,25.00	14,25.00	0.00	0.00
	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share) (OCASPS) [AG]	SCSP	0.00	0.00	4,31.50	4,31.50	0.00	0.00	0.00	4,64.30	4,64.30	0.00	0.00
	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share) (OCASPS) [AG]	Normal	17,13.33	0.00	0.00	17,13.33	0.00	9,50.00	0.00	0.00	9,50.00	0.00	0.00
		SCSP	2,87.67	0.00	0.00	2,87.67	0.00	3,08.40	0.00	0.00	3,08.40	0.00	0.00
WEST BENGAL SURFACE TRANSPORT CORP.	Provision against SCA for TSP (Central Share) (TSP) [TW]	TSP	0.00	0.00	16,78.36	16,78.36	12,58.36	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL SWAROJGOR CORPORATION LTD	Marketing Promotion for the Self Help Groups	SCSP	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00	0.00
		TSP	10,00.00	0.00	0.00	10,00.00	0.00	10,33.00	0.00	0.00	10,33.00	0.00	0.00
	Scheme for Development of Livestock Market	Normal	26,48.67	0.00	0.00	26,48.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL TOURISM DEVELOPMENT COMPANY LIMITED	Grants / Subsidies to WBTDCL for maintenance ,expansion & Improvement of Tourist Facilities / Tourist Spots including repair & renovation of Tourist Lodges	Normal	56,83.93	0.00	0.00	56,83.93	56,83.93	18,68.57	0.00	0.00	18,68.57	18,68.57	0.00
	Grants to WBTDCL for Publicity and Promotion [TM]	Normal	11,24.32	0.00	0.00	11,24.32	0.00	7,50.00	0.00	0.00	7,50.00	0.00	0.00

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			Plan	Non Plan				Plan	Non Plan			
WEST BENGAL UNIVERSITY OF ANIMAL AND FISHERY SCIENCES	West Bengal University of Animal and Fishery Sciences [AD]	Normal	0.00	36,03.58	0.00	36,03.58	0.00	0.00	35,32.11	0.00	35,32.11	0.00
WEST BENGAL UNIVERSITY OF HEALTH SCIENCES, KOLKATA	Director of Health Services[HF]	Normal	0.00	2,40.12	0.00	2,40.12	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of the West Bengal University of Health Sciences [HF]	Normal	0.00	13,98.60	0.00	13,98.60	0.00	0.00	2,72.48	0.00	2,72.48	0.00
	Establishment of the West Bengal University of Health Services	Normal	18,40.00	0.00	0.00	18,40.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL UNORGANIZED SECTOR WORKERS WELFARE BOARD	Health Insurance Scheme for Unorganised Workers	Normal	7,50.00	0.00	0.00	7,50.00	0.00	0.00	0.00	0.00	0.00	0.00
	Health Insurance Scheme for Unorganised Workers [LB]	SCSP	2,25.00	0.00	0.00	2,25.00	0.00	0.00	0.00	0.00	0.00	0.00
	Provident Fund Scheme for Unorganised Workers in Urban and Rural Areas [LB]	SCSP	7,20.00	0.00	0.00	7,20.00	0.00	0.00	0.00	0.00	0.00	0.00
	Provident Fund Schemes for Unorganised Workers in Urban and Rural Areas [LB]	TSP	2,25.00	0.00	0.00	2,25.00	0.00	0.00	0.00	0.00	0.00	0.00
	Provident Fund Schemes for Unorganised Workers in Urban and Rural Areas [LB]	Normal	22,60.35	0.00	0.00	22,60.35	0.00	0.00	0.00	0.00	0.00	0.00
WEST BENGAL URDU ACADEMY, KOLKATA	Promotion of Urdu	Normal	8,00.00	0.00	0.00	8,00.00	0.00	11,25.00	0.00	0.00	11,25.00	0.00
WEST BENGAL VALUATION BOARD	Grants to West Bengal Valuation Board [MA]	Normal	0.00	3,79.87	0.00	3,79.87	0.00	0.00	3,68.90	0.00	3,68.90	0.00
WEST BENGAL WOMEN DEVELOPMENT UNDERTAKING	Establishment of Women's Development Undertaking [SW]	Normal	3,17.77	0.00	0.00	3,17.77	0.00	0.00	0.00	0.00	0.00	0.00
	Implementation of Kanyashree Prakalpa [SW]	Normal	4,15.23	0.00	0.00	4,15.23	0.00	3,65.24	0.00	0.00	3,65.24	0.00
		SCSP	3,69.44	0.00	0.00	3,69.44	0.00	3,43.45	0.00	0.00	3,43.45	0.00

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(₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2017-2018					2016-2017				
			State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			Plan	Non Plan				Plan	Non Plan			
WEST BENGAL WOMEN DEVELOPMENT UNDERTAKING	Implementation of Kanyashree Prakalpa [SW]	TSP	0.00	0.00	0.00	0.00	0.00	2,12.35	0.00	0.00	2,12.35	0.00
WEST BENGALTRIBAL DEV. CO-OP CORPORATION LTD.	Provisionfor Revision of Pay Scales of Employees of Co- operatives under S.C. & T. W. [SC]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,56.70	0.00	3,56.70	0.00
	Grant to WBTDCC for Minor Forest Produce Operation [TW]	TSP	0.00	4,57.53	0.00	4,57.53	0.00	0.00	4,54.79	0.00	4,54.79	0.00
	Grants-in-Aid to Mayel Lyang Lepcha Development Board [TW]	TSP	0.00	0.00	0.00	0.00	0.00	36,00.00	0.00	0.00	36,00.00	0.00
	Institutional Support for Marketing and Development of Tribal Products / Produce(TSP)[TW]	TSP	0.00	0.00	4,31.47	4,31.47	0.00	0.00	0.00	0.00	0.00	0.00
	Provision for Revision of Pay scales of Employees of Co- operatives under T.W Department [TW]	Normal	0.00	7,02.34	0.00	7,02.34	0.00	0.00	0.00	0.00	0.00	0.00
	Setting up of Youth Hostels outside and inside the State [YS]	Normal	2,51.00	0.00	0.00	2,51.00	2,51.00	0.00	0.00	0.00	0.00	0.00
	Setting up of Youth Hostels outside and inside the state [YS]	Normal	0.00	0.00	0.00	0.00	0.00	2,50.00	0.00	0.00	2,50.00	2,50.00
	State Contribution as Grants to SFDC / WBFC for Piscicultural Operation	Normal	0.00	4,52.76	0.00	4,52.76	0.00	0.00	0.00	0.00	0.00	0.00
WOMEN'S CHRISTIAN COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,57.78	0.00	4,57.78	0.00	0.00	4,09.36	0.00	4,09.36	0.00

APPENDIX- III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2017-2018						2016-2017				
			State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Plan		Central Plan (including CSS)	Total	Of the Total amount released, amount sanctioned for creation of assets	
			Plan	Non Plan				Plan	Non Plan				
WOMEN'S COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	3,75.60	0.00	3,75.60	0.00	0.00	3,10.32	0.00	3,10.32	0.00	
WOMENS COLLEGE, JALPAIGURI	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,23.04	0.00	4,23.04	0.00	0.00	0.00	0.00	0.00	0.00	
Y.S. PALPARA MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	4,06.87	0.00	4,06.87	0.00	0.00	3,17.03	0.00	3,17.03	0.00	
ZOO GARDENS ALIPUR	Alipore Zoological Garden [FR]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	11,63.97	0.00	11,63.97	0.00	
	Extension of Zoological Garden	Normal	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00	0.00	4,00.00	0.00	
	Improvement of Zoological Garden	Normal	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00	0.00	4,00.00	0.00	
ZOOLOGICAL GARDEN ALIPORE	Alipore Zoological Garden [FR]	Normal	0.00	11,58.68	0.00	11,58.68	0.00	0.00	0.00	0.00	0.00	0.00	
	Extension of Zoological Garden	Normal	3,00.00	0.00	0.00	3,00.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Improvement of Zoological Garden	Normal	2,50.00	0.00	0.00	2,50.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total				1,15,58,50.06		3,14,91,44.04		1,56,81,84.50		1,02,59,80.81		46,65,00.57	
			1,19,32,22.33		80,00,71.65		37,05,28.47		1,06,19,28.32		3,65,60,93.63		
Cases where receipts are less than ₹ 2(Two) crore	Other	Other	81.27.25.14		33,73,64.42		36,54,87.63		1.62.29.15.83		2.13.59.08.13		
			1,93,33,07.48		3,08,33,97.04		27.17.25.93		24.12.66.37		5.80.22.85		
Grand Total				3,08,91,57.54		6,23,25,41.08		1,83,99,10.43		1,26,72,47.18		52,45,23.42	
			2,00,59,47.47		1,13,74,36.07		73,60,16.10		2,68,48,44.15		5,79,20,01.76		

(*) TSP- Tribal Area Sub-plan: SCSP- Special Component Plan for Scheduled Castes: FC - Finance Commission: EAP - Externally aided Project

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Sl. No.	Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
						During the year			Upto the year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JBIC (IDP-152/167)	PPSP	0	24,92,40.00	24,92,40.00	0	0	0	0	5,36,88.51	5,36,88.51	38,70.07	98,36.65	0	5,72,38.47
2	World Bank (IBRD-58018)	BTPS Unit No. 5	3,49,38.00	0	3,49,38.00	0	0	0	1,96.00	0	1,96.00	-	-	0	1,79.00
3	JBIC (IDP - 175)	Kolkata Solid Waste Management Project	0	1,43,90.00	1,43,90.00	0	0	10,33.88	0	1,36,19.21	1,36,19.21	4,70.88	15,50.19	0	77,02.34
4	DFID (IDA-TF-57825-IN)	Capacity Building of Power under DFID	0	0	0	0	0	0	(-)10.72	1,41.00	1,30.28	-	-	0	0
5.	World Bank (Q-6120)	West Bengal Accelerated Development of Minor Irrigation Project	0	13,80,00.00	13,80,00.00	0	0	0	0	2,50.20	2,50.20	-	-	0	5,25.27
6	JBIC (IDP-143)	WB Transmission Project	5,36,00.00	0	5,36,00.00	0	0	0	1,37,51.00	3,20,85.00	4,58,36.00	-	-	0	5,56,42.00
7	JBIC (IDP-147)	Bakreswar Thermal Power Project (Unit 4 & 5)	15,40,00.00	0	15,40,00.00	0	0	0	4,07,13.04	9,44,49.61	13,51,62.65	-	-	0	8,80,36.00
8	ADB (1813-IND)	KEIP	13,53,00.00	0	13,53,00.00	0	0	0	2,14,66.47	4,99,07.27	7,13,73.74	-	-	0	20,79.89
	0					0	0	1,44,65.00	0	1,44,65.00	-	-	0	9,05,58.76	
	0					0	0	35,77.03	14,41,09.79	14,76,86.82	28,37.04	1,40,95.77	0	80,87.92	
9	DFID (UKGG-047)	KUSP	7,14,63.00	0	7,14,63.00	0	0	0	6,64,65.52	0	6,64,65.52	-	-	0	5,97,41.00

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Sl. No.	Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
						During the year			Upto the year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
10	Govt. of Italy (ITGL -D19)	Water Supply and Solid Waste Management in Municipal Towns	1,32,20.00	0	1,32,20.00	0	0	0	55.00	1,30.00	1,85.00	-	-	0	5,67.66
11	ADB (I870 – IND)	WB Corridor Dev. Project	3,64,00.00	0	3,64,00.00	0	0	0	95,15.95	2,38,33.35	3,33,49.30	-	-	0	6,14,72.16
12	KfW (2871993E)	Basic Health Project	1,71,20.00	0	1,71,20.00	0	0	0	1,51,57.76	0	1,51,57.76	-	-	0	1,96,93.35
13	DFID (UKGG-057)	Health System Dev. Initiative	8,00,00.00	0	8,00,00.00	0	0	0	7,51,28.00	0	7,51,28.00	-	-	0	6,62,88.53
14	DFID (UKGG-073)	PSE Reform Programme Phase-II	1,84,00.00	0	1,84,00.00	0	0	0	82,04.26	0	82,04.26	-	-	0	2,05,78.04
15	World Bank (3718-IN)	T.E.Q.I.P.	1,15,44.00	0	1,15,44.00	0	0	0	34,89.00	1,40,44.94	1,75,33.94	-	-	0	1,99,63.45
16	DFID (UKGG-059)	S.R.D. In West Bengal	2,90,00.00	0	2,90,00.00	0	0	0	2,42,55.64	0	2,42,55.64	-	-	0	2,15,99.00

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Sl. No.	Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
						During the year			Upto the year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
17	World Bank IDA-4758-IN	W.B. I.S.G.P.P	0	9,20,00.00	9,20,00.00	0	0	0	0	10,41,58.00	10,41,58.00	58,42.72	1,52,11.93	0	5,33,68.12
18	IDA 5014-IN	West Bengal Accelerated Development of Minor Irrigation Project	0	5,76,51.50	5,76,51.50	0	1,95,10.82	1,95,10.82	0	5,26,65.97	5,26,65.97	47,00.11	70,25.70	0	34,37.08
19	IBRD 8090-IN	West Bengal Accelerated Development of Minor Irrigation Project	0	5,76,51.50	5,76,51.50	0	0	0	0	5,09.70	5,09.70	60.83	92.29	0	5,11.68
20	ADB (2926-IND)	West Bengal Development Finance Programme	0	22,00,00.00	22,00,00.00	0	0	0	0	22,94,74.00	22,94,74.00	1,37,54.67	3,27,90.29	0	0
21	IBRD TF094676 / 7687-IN	Coal Fired Generation Rehabilitation Project	*	*	*	9,64.53	36,60.56	46,25.09	89,44.23	3,60,69.17	4,50,13.40	14,20.38	62,98.15	35,45.49	3,17,94.97
22	Japan IDA-223/223A	W.B. Forest and Biodiversity Conservation Project	*	*	*	0	36,96.48	36,96.48	0	1,23,56.01	1,23,56.01	-	-	0	0

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Sl. No.	Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
						During the year			Upto the year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
23	ADB 3053-IND	Kolkata Environment Improvement investment Program Project-1	*	*	*	0	71,56.96	71,56.96	0	2,76,75.24	2,76,75.24	-	-	0	1,21,64.15
24	ADB 3118-IND	SASEC – Road Connectivity Investment Program (Trance-1)	*	*	*	0	2,44,31.84	2,44,31.84	0	5,04,19.72	5,04,19.72	-	-	0	0
25	ADB 3413-IND	KEIIPP-2	*	*	*	0	1,52,81.40	1,52,81.40	0	1,71,53.25	1,71,53.25	-	-	0	0
26	JAPAN IDP-231A	WBPWSP-(P)	*	*	*	0	3,42.62	3,42.62	0	617.94	617.94	-	-	0	0
27	P4780-IN	WBISGPP-II	*	*	*	0	11,38,34	11,38,34	0	25,88.54	25,88.54	-	-	0	0
28	IBRD 8723-IN	WBSISGPP	*	*	*	0	3,07,26.46	3,07,26.46	0	3,07,26.46	3,07,26.46	-	-	0	0
29	ADB 3563-IND	SWBDFP	*	*	*	0	9,65,63.70	9,65,63.70	0	9,65,63.70	9,65,63.70	-	-	0	0
GRAND TOTAL			65,49,85.00	82,89,33.00	1,48,39,18.00	9,64.53	20,25,09.18	20,34,73.71	30,53,73.18	1,08,72,36.58	1,39,26,09.76	3,29,56.70	8,69,00.97	35,45.49	68,12,28.84

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18			2016-17				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
ACCELERATED IRRIGATION BENEFIT & FOOD MANAGEMENT PROGRAMME (MERGING AIBP AND OTHER PROGRAMMES OF WATER RESOURCES SUCH AS CAD, FMP ETC.) (ACA)	1 Schemes under Flood Management Programme (FMP) of AIBP (State Share) (AIBP) [IW]	NORMAL	0.00	1,26,00.00	1,26,00.00		0.00	12,32.39	12,32.39		0.00	0.00	0.00
	2 Schemes under Flood Management Programme (FMP)(State Share) (AIBP) [IW]	SCSP	0.00	63,00.00	63,00.00		0.00	0.00	0.00		0.00	28,67.91	28,67.91
	3 Schemes under Flood Management Programme (FMP)(Central Share) (AIBP) [IW]	SCSP	66,00.00	0.00	66,00.00		16,00.68	0.00	16,00.68		31,60.16	0.00	31,60.16
	4 Schemes under Flood Management Programme (FMP) of AIBP (Central Share) (AIBP) [IW]	NORMAL	1,32,00.00	0.00	1,32,00.00		64,53.02	0.00	64,53.02		54,41.97	0.00	54,41.97
	5 West Bengal Major Irrigation & Flood Management Project (WBMIFMP) (Central Share) (EAP) [IW]	NORMAL	2,39.80	0.00	2,39.80		38.79	0.00	38.79		0.00	0.00	0.00
	6 Major Irrigation Projects under AIBP (State Share)	SCSP	0.00	30.00	30.00		0.00	0.00	0.00		0.00	0.00	0.00
	7 Major Irrigation Projects under AIBP (State Share)	NORMAL	0.00	40.00	40.00		0.00	0.00	0.00		0.00	0.00	0.00
	8 West Bengal Major Irrigation & Flood Management Project (WBMIFMP) (Statel Share) (EAP) [IW]	NORMAL	0.00	1,02.63	1,02.63		0.00	16.63	16.63		0.00	0.00	0.00
	9 Schemes under Flood Management Programme (FMP)(State Share) (AIBP) [IW]	TSP	0.00	21,00.00	21,00.00		0.00	0.00	0.00		0.00	0.00	0.00
	10 Major Irrigation Projects under AIBP (State Share)	TSP	0.00	30.00	30.00		0.00	0.00	0.00		0.00	0.00	0.00
	11 Schemes under Flood Management Programme (FMP)(Central Share) (AIBP) [IW]	TSP	22,00.00	0.00	22,00.00		0.00	0.00	0.00		0.00	0.00	0.00
	Total:		2,22,39.80	2,12,02.63	4,34,42.43	65,89.29	80,92.49	12,49.02	93,41.51	12,60.96	86,02.13	28,67.91	1,14,70.04
ASSISTANCE FOR SMART CITY PROJECT	1 Assistance for Smart Cities (Central Share) (OCASPS) [UD]	NORMAL	3,87.00	4,00.00	7,87.00		0.00	0.00	0.00		0.00	0.00	0.00
	Total:		3,87.00	4,00.00	7,87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ATAL MISSION FOR REJUVENATION AND	1 Atal Mission for Rejuvenation and urban Transformation (AMRUT) (State Share) (OCASPS) [MA]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18				2017-18				Expenditure			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION	2	Atal Mission for Rejuvenation and urban Transformation (AMRUT) (Central Share) (OCASPS) [MA]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	3	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share) (OCASPS) [MA]	TSP	0.00	7,50.00	7,50.00		0.00	9,09.76	9,09.76		0.00	9,23.98	9,23.98
	4	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share) (OCASPS) [MA]	SCSP	0.00	27,50.00	27,50.00		0.00	33,36.44	33,36.44		0.00	33,87.93	33,87.93
	5	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA]	SCSP	48,40.00	0.00	48,40.00		51,59.74	0.00	51,59.74		38,95.54	0.00	38,95.54
	6	Atal Mission for Rejuvenation and urban Transformation (AMRUT) (State Share) (OCASPS) [MA]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	7	Atal Mission for Rejuvenation and urban Transformation (AMRUT) (State Share) (OCASPS) [MA]	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	8	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share) (OCASPS) [MA]	NORMAL	99,00.00	0.00	99,00.00		1,34,81.94	0.00	1,34,81.94		81,69.77	0.00	81,69.77
	9	Atal Mission for Rejuvenation and urban Transformation (AMRUT) (Central Share) (OCASPS) [MA]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	10	Atal Mission for Rejuvenation and urban Transformation (AMRUT) (Central Share) (OCASPS) [MA]	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	11	Atal Mission for Rejuvenation and urban Transformation (AMRUT) (State Share) (OCASPS) [MA]	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	12	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA]	TSP	13,20.00	0.00	13,20.00		14,07.21	0.00	14,07.21		10,62.32	0.00	10,62.32
	13	Atal Mission for Rejuvenation and urban Transformation	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18					2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION	(AMRUT) (Central Share) (OCASPS) [MA]													
14	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share) (OCASPS) [MA]	NORMAL	0.00	56,25.00	56,25.00		0.00	92,03.18	92,03.18		0.00	67,50.50	67,50.50	
15	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share) (OCASPS) [MA]	NORMAL	0.00	33,75.00	33,75.00		0.00	17,15.00	17,15.00		0.00	43,37.28	43,37.28	
16	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA]	NORMAL	59,40.00	0.00	59,40.00		34,02.50	0.00	34,02.50		45,79.06	0.00	45,79.06	
	Total:		2,20,00.00	1,25,00.00	3,45,00.00	2,38,66.49	2,34,51.39	1,51,64.38	3,86,15.77	1,77,06.69	1,77,06.69	1,53,99.69	3,31,06.38	
BACKWARD REGIONS GRANT FUND (STATE COMPONENT) (ACA)	Backward Region Grant Fund (Central Share)(BRGF) [PN]	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	
2	Backward Region Grant Fund (Central Share)(BRGF) [PN]	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	
3	Backward Region Grant Fund (Central Share)(BRGF) [PN]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	
	Total:		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	
BACKWARD REGIONS GRANT FUND (DISTRICT COMPONENT) (ACA) (M/O PR/M/O FINANCE)	Cost of Agency Charges for Land and Construction of Buildings under Backward Region Grant (Special) funded by the State [CS]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	21,08.77	21,08.77	
2	Backward Region Grants (Special) funded by the State	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	26,00.24	26,00.24	
3	Backward Region Grant (Special) funded by the State (BRGFSW) [PH]	NORMAL	0.00	33,18.00	33,18.00		0.00	20,29.20	20,29.20		0.00	26,68.18	26,68.18	
4	Schemes in Flood Control Sector under Special BRGF (Central Share)(BRGFS)[I W]	SCSP	9,35.00	0.00	9,35.00		1,74.99	0.00	1,74.99		1,66.41	0.00	1,66.41	
5	"Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	
6	Backward Region Grant (Spl.) funded by the State(BRGFSW) [MA]	NORMAL	0.00	7,20.00	7,20.00		0.00	0.00	0.00		0.00	28,19.45	28,19.45	
7	Backward Region Grants (Special) funded by the State	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	2,00,48.70	2,00,48.70	

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18			2016-17				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
BACKWARD REGIONS GRANT FUND (DISTRICT COMPONENT) (ACA) (M/O PR/M/O FINANCE)	8 Backward Region Grant (Special) funded by State (State Share)	NORMAL	0.00	0.00	0.00		0.00	2,14.31	2,14.31		0.00	3,55.02	3,55.02
	9 Cost of Agency Charges for Land and Construction of Buildings under Backward Region Grant (Special) funded by the State [CS]	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	3,16.15	3,16.15
	10 Backward Region Grant (Special) funded by State (State Share)	TSP	0.00	0.00	0.00		0.00	21.43	21.43		0.00	11.08	11.08
	11 Development of Infrastructure of District , Sub-Divisional and Other Hospitals under BRGFS(Central Share)(BRGFS)[HF]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	12 Backward Region Grant (Special) funded by the State (BRGFSW) [PO]	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	2,04,16.00	2,04,16.00
	13 Backward Region Grant (Special) funded by State (BRGFSW) [PW]	SCSP	0.00	0.00	0.00		0.00	1,64.82	1,64.82		0.00	4,32.79	4,32.79
	14 Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS)[PR]	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	15 Schemes in Flood Control Sector under Special BRGF (Central Share)(BRGFS) [IW]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		5,01.09	0.00	5,01.09
	16 Backward Region Grant (Spl.) funded by the State(BRGFSW) [MA]	SCSP	0.00	2,20.00	2,20.00		0.00	0.00	0.00		0.00	8,61.50	8,61.50
	17 Backward Region Grant (Special) funded by State [PR]	NORMAL	0.00	0.00	0.00		0.00	5,98.20	5,98.20		0.00	7,16.08	7,16.08
	18 Backward Region Grant (Special) funded by the State (BRGFSW) [PO]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	95,70.00	95,70.00
	19 "Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO]	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	20 Water Supply Scheme-Surface Water Based under BRGF	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	21 Backward Region Grant (Spl.) Funded by the State (BRGFSW) [ES]	SCSP	0.00	0.00	0.00		0.00	9,12.41	9,12.41		0.00	0.00	0.00

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18			2016-17					
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
														GOI Share
BACKWARD REGIONS GRANT FUND (DISTRICT COMPONENT) (ACA) (M/O PR/M/0 FINANCE)	22	Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS)[PW]	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	23	Water Supply Scheme-Surface Water Based under BRGF(Central Share)(BRGFS)[PH]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	24	Backward Region Grant (Special) funded by the State [CS]	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	38.00	38.00
	25	Backward Region Grant (Special) funded by the State [ES]	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	26	Backward Region Grant (Special) funded by the State (BRGFSW) [PH]	TSP	0.00	18,14.00	18,14.00		0.00	11,02.88	11,02.88		0.00	14,58.64	14,58.64
	27	Backward Region Grant (Special) funded by the State (BRGFSW) [PH]	SCSP	0.00	43,68.00	43,68.00		0.00	22,15.79	22,15.79		0.00	35,48.63	35,48.63
	28	Development of Infrastructure of District , Sub-Divisional and Other Hospitals under BRGFS(Central Share)(BRGFS)[HF]	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	29	Backward Region Grant (Special) funded by State (BRGFSW) [PR]	SCSP	0.00	0.00	0.00		0.00	5,73.28	5,73.28		0.00	6,86.23	6,86.23
	30	Backward Region Grant (Special) funded by State [PW]	TSP	0.00	0.00	0.00		0.00	74.76	74.76		0.00	88.50	88.50
	31	Backward Region Grants (Special) funded by the State	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	2,98,94.50	2,98,94.50
	32	Backward Region Grant (Special) funded by the State (BRGFSW) [PO]	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	19,14.00	19,14.00
	33	Water Supply Scheme-Surface Water Based under BRGF(Central Share)(BRGFS)[PH]	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	34	Backward Region Grant (Special) funded by the State	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	1,00.00	1,00.00
	35	Backward Region Grant (Spl.) funded by the State(BRGFSW) [MA]	TSP	0.00	60.00	60.00		0.00	0.00	0.00		0.00	2,34.96	2,34.96
	36	Cost of Agency Charges for Land and Construction of Buildings under Backward Region Grant (Special) funded by the State [CS]	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	1,10.51	1,10.51

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18				(₹in lakh)				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
														GOI Share
BACKWARD REGIONS GRANT FUND (DISTRICT COMPONENT) (ACA) (M/O PR/M/O FINANCE)	37	Backward Region Grant (Special) funded by the State [ES]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	8,97.76	8,97.76
	38	Widening and Strengthening of Roads in the Districts under BRGF(Central Share) (BRGFS) [PR]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	39	Backward Region Grant (Special) funded by the State [CS]	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	84.00	84.00
	40	Jangal Mahal Action Plan Funded by the State (BRGF)	NORMAL	0.00	1,15,00.00	1,15,00.00		0.00	1,15,00.00	1,15,00.00		0.00	1,15,00.00	1,15,00.00
	41	Backward Region Grant (Special) funded by the State (BRGFSW) [EH]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	68.30	68.30
	42	"Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO]	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Total:		9,35.00	2,20,00.00	2,29,35.00	0.00	1,74.99	1,94,07.08	1,95,82.07	0.00	6,67.50	11,35,47.99	11,42,15.49
BORDER AREA DEVELOPME - NT PROGRAMME (BADP) (ACA) (MHA/M/O FINANCE)	1	Public Health Engineering Sector Creation of Source of Portable Water (Central Share) (BADP) [PL]	NORMAL	24,70.00	0.00	24,70.00		8,88.98	0.00	8,88.98		18,45.19	0.00	18,45.19
	2	Health & Family Welfare Sector (Central Share) (BADP) [PL]	NORMAL	23,50.00	0.00	23,50.00		7,99.43	0.00	7,99.43		8,46.65	0.00	8,46.65
	3	Social Welfare Sector (Central Share) (BADP)[PL]	NORMAL	92,00.00	0.00	92,00.00		11,53.40	0.00	11,53.40		33,75.78	0.00	33,75.78
	4	Education Sector- Renovation / Construction / Expansion of Schools (Central Share) (BADP)[PL]	NORMAL	25,30.00	0.00	25,30.00		3,03.27	0.00	3,03.27		8,11.45	0.00	8,11.45
	5	Power Sector- Creation of Energy Services (Central Share) (BADP) [PL]	NORMAL	16,50.00	0.00	16,50.00		84.00	0.00	84.00		97.10	0.00	97.10
	6	Road Sector Construction / Strengthening of Road, Bridge, Culvert, Jetty (Central Share) (BADP)[PL]	NORMAL	1,09,10.00	0.00	1,09,10.00		23,77.08	0.00	23,77.08		51,18.33	0.00	51,18.33
	7	Irrigation and Flood Control Sector (Central Share) (BADP) [PL]	NORMAL	14,00.00	0.00	14,00.00		2,02.15	0.00	2,02.15		4,34.90	0.00	4,34.90
	8	Agriculture Sector- Construction of Market Complex (Central Share) (BADP) [PL]	NORMAL	22,00.00	0.00	22,00.00		85.00	0.00	85.00		4,32.00	0.00	4,32.00

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18				2017-18				2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
BORDER AREA DEVELOPMENT PROGRAMME (BADP) (ACA) (MHA/M/O FINANCE)	9	Training Programme on Skill Development and Capacity Building and Employment Generation (Central Share) (BADP) [PL]	NORMAL	16,00.00	0.00	16,00.00		3,35.00	0.00	3,35.00		1,06.50	0.00	1,06.50
	10	PW(Roads) Sector (Central Share) (BADP)	NORMAL	20,00.00	0.00	20,00.00		0.00	0.00	0.00		0.00	0.00	0.00
	11	Health and Family Welfare Sector Renovation of Health Centres (Central Share) (BADP) [PL]	NORMAL	5,50.00	0.00	5,50.00		40.00	0.00	40.00		2,66.72	0.00	2,66.72
	12	General Administration Sector- Creation of Infrastructure Facilities in Border Areas (Central Share) (BADP)[PL]	NORMAL	2,89.22	0.00	2,89.22		37.45	0.00	37.45		38.25	0.00	38.25
	13	Transport Sector (Central Share) (BADP) [PL]	NORMAL	3,60.00	0.00	3,60.00		0.00	0.00	0.00		5.00	0.00	5.00
		Total:		3,75,09.22	0.00	3,75,09.22	1,22,00.00	63,05.76	0.00	63,05.76	1,08,31.74	1,33,77.87	0.00	1,33,77.87
CATALYTIC DEVELOPEMENT PROGRAMME UNDER SERICULTURE	1	Catalytic Development Project (State Share) (OCASPS) (OCASPS) [SR]	SCSP	0.00	1,50.00	1,50.00		0.00	0.00	0.00		0.00	65.93	65.93
	2	Catalytic Development Scheme (State Share) (OCASPS) [SR]	TSP	0.00	50.00	50.00		0.00	0.00	0.00		0.00	17.10	17.10
	3	Catalytic Development Programme under Sericulture (State Share) (OCASPS) [SR]	NORMAL	0.00	4,00.00	4,00.00		0.00	0.00	0.00		0.00	2,07.55	2,07.55
	4	Catalytic Development Programme under West Bengal Compensatory Entry Tax Fund (WBETF) (WBETF) [SR]	NORMAL	0.00	29,37.51	29,37.51		0.00	12,78.77	12,78.77		0.00	16,62.84	16,62.84
		Total:		0.00	35,37.51	35,37.51	0.00	0.00	12,78.77	12,78.77	0.00	0.00	19,53.42	19,53.42
CONSERVATION OF NATURAL RESOURCES AND ECOSYSTEMS	1	Conservation of Natural Resources and Ecosystems (State Share) (OCASPS) [FR]	NORMAL	0.00	1,00.00	1,00.00		0.00	2,40.97	2,40.97		0.00	94.18	94.18
	2	Conservation of Natural Resources and Ecosystems (Central Share) (OCASPS) [FR]	NORMAL	5,00.00	0.00	5,00.00		3,31.17	0.00	3,31.17		2,44.27	0.00	2,44.27
	3	Integrated Forest Protection Scheme	NORMAL	0.00	70.00	70.00		0.00	49.92	49.92		0.00	71.80	71.80
		Total:		5,00.00	1,70.00	6,70.00	2,55.11	3,31.17	2,90.89	6,22.06	2,90.33	2,44.27	1,65.98	4,10.25
CONSUMER AWARENESS PROGRAMME	1	Consumer Awareness Programme (OTHER) [CA]	NORMAL	0.00	0.00	0.00		1,45.40	0.00	1,45.40		7.85	0.00	7.85
		Total:		0.00	0.00	0.00	0.00	1,45.40	0.00	1,45.40	0.00	7.85	0.00	7.85

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
DEVELOPMENT OF INFRASTRUCTURE FACILITIES FOR JUDICIARY INCLUDING GRAM NYAYALAYAS	1 Construction of Court Buildings in different places in West Bengal(State Share)(OCASPS)[JD]	NORMAL	0.00	12,70.40	12,70.40		0.00	8,81.33	8,81.33		0.00	6,75.09	6,75.09
	2 Infrastructural Facilities for Judiciary - Construction of Quarters for Judicial Officers including High Court Judges [State Share) (OCASPS) [JD]	NORMAL	0.00	13,75.00	13,75.00		0.00	0.00	0.00		0.00	0.00	0.00
	3 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share) (OCASPS) [JD]	NORMAL	5,00.00	0.00	5,00.00		0.00	0.00	0.00		29.80	0.00	29.80
	4 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share) (OCASPS) [JD]	NORMAL	15,00.00	0.00	15,00.00		0.00	0.00	0.00		7,30.53	0.00	7,30.53
	Total:		20,00.00	26,45.40	46,45.40	0.00	0.00	8,81.33	8,81.33	0.00	7,60.33	6,75.09	14,35.42
GRANTS FOR ECONOMIC CENSUS AND SURVEY													
GRANTS IN AID TO TRIBAL RESEARCH INSTITUTE	1 Research Information & Mass Education, Tribal Festivals and others (Grant-in Aid to Tribal Research Institutes) (OCASPS) [TW]	TSP	0.00	0.00	0.00		2,15.45	0.00	2,15.45		1,50.82	0.00	1,50.82
	Total:		0.00	0.00	0.00	0.00	2,15.45	0.00	2,15.45	0.00	1,50.82	0.00	1,50.82
HUMAN RESOURCE IN HEALTH AND MEDICAL EDUCATION	1 Human Resource in Health & Medical Education (Central Share) (OCASPS) [HF]	NORMAL	2,70,00.00	0.00	2,70,00.00		72,00.00	0.00	72,00.00		1,04,00.00	0.00	1,04,00.00
	2 Human Resource in Health & Medical Education (State Share) (OCASPS) [HF]	NORMAL	0.00	31,00.00	31,00.00		0.00	48,00.00	48,00.00		0.00	69,33.34	69,33.34
	Total:		2,70,00.00	31,00.00	3,01,00.00	0.00	72,00.00	48,00.00	1,20,00.00	1,40,78.20	1,04,00.00	69,33.34	1,73,33.34

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18			2016-17				
			GOI Share	State Share	Total	GOI releases	Expenditure		GOI releases	Expenditure			
							GOI Share	State Share		Total	GOI Share	State Share	Total
INDIRA AWAS YOJANA(IAY)	1 State Share of Indira Awas Yojana (State Share) (OCASPS) [PN]	NORMAL	0.00	72,93.95	72,93.95		0.00	6,30,46.55	6,30,46.55		0.00	1,62,90.81	1,62,90.81
	2 Indira Awas Yojana (IAY) (Central Share) (OCASPS) [PN]	TSP	60,00.00	0.00	60,00.00		3,37,98.27	0.00	3,37,98.27		1,22,18.11	0.00	1,22,18.11
	3 Indira Awas Yojana (IAY) (Central Share) (OCASPS) [PN]	SCSP	3,60,00.00	0.00	3,60,00.00		23,65,87.86	0.00	23,65,87.86		8,55,26.77	0.00	8,55,26.77
	4 Indira Awas Yojana (IAY) (Central Share) (OCASPS) [PN]	NORMAL	7,00,00.00	0.00	7,00,00.00		6,75,95.92	0.00	6,75,95.92		2,44,36.22	0.00	2,44,36.22
	5 State Share for Indira Awas Yojana (State Share) (OCASPS) [PN]	TSP	0.00	8,00.00	8,00.00		0.00	3,15,23.27	3,15,23.27		0.00	81,45.41	81,45.41
	6 State Share of Indira Awas Yojana (State Share) (OCASPS) [PN]	SCSP	0.00	35,00.00	35,00.00		0.00	22,06,62.91	22,06,62.91		0.00	5,70,17.85	5,70,17.85
	Total:		11,20,00.00	1,15,93.95	12,35,93.95	0.00	33,79,82.05	31,52,32.73	65,32,14.78	0.00	12,21,81.10	8,14,54.07	20,36,35.17
INFRASTRUCTURE DEVELOPMENT FOR DESTINATIONS AND CIRCUITS	1 Infrastructure Development for Destination and Circuits (Central Share) (OCASPS) [TM]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	1 Integrated Child Development Services (ICDS) (Central Share) (OCASPS) [CW]	SCSP	1,93,07.08	0.00	1,93,07.08		22,83.53	0.00	22,83.53		43,29.48	0.00	43,29.48
INTEGRATED CHILD DEVELOPMENT SERVICES (ICDS)	2 Integrated Child Protection Scheme(ICDS) (State Share) (OCASPS)[CW]	NORMAL	0.00	32,00.00	32,00.00		0.00	39,70.74	39,70.74		0.00	16,80.75	16,80.75
	3 Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (State Share) (OCASPS) [CW]	NORMAL	0.00	41,00.00	41,00.00		0.00	9,26.12	9,26.12		0.00	27,27.03	27,27.03
	4 Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers (State Share) (OCASPS) [CW]	SCSP	0.00	2,05,00.00	2,05,00.00		0.00	1,33,48.28	1,33,48.28		0.00	1,39,09.91	1,39,09.91
	5 Construction of Model Anganwadi Buildings under I.C.D.S.-III Project [DP]	SCSP	0.00	0.24	0.24		0.00	0.00	0.00		0.00	10.80	10.80
	6 Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (State Share) (OCASPS) [CW]	TSP	5,00.00	0.00	5,00.00		1,00.32	0.00	1,00.32		2,40.89	0.00	2,40.89
	7 Establishment of I.C.D.S. Project (State Share) [CW]	TSP	0.00	50,00.00	50,00.00		0.00	42,45.19	42,45.19		0.00	44,21.92	44,21.92

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18			2016-17				
			GOI Share	State Share	Total	GOI releases	Expenditure		GOI releases	Expenditure			
							GOI Share	State Share		Total	GOI Share	State Share	Total
INTEGRATED CHILD DEVELOPEMENT SERVICES (ICDS)	8 Integrated Child Development Services [ICDS] (Central Share) (OCASPS) [CW]	TSP	98,49.05	0.00	98,49.05		11,00.27	0.00	11,00.27		34,89.08	0.00	34,89.08
	9 Supplementary Nutrition Programme (SNP) for Children and Expectant and Nursing Mother (Central Share) (OCASPS) [CW]	TSP	22,50.29	0.00	22,50.29		43,65.75	0.00	43,65.75		35,75.28	0.00	35,75.28
	10 Construction of Model Anganwadi Buildings under I.C.D.S.-III Project [DP]	NORMAL	0.00	0.70	0.70		0.00	0.00	0.00		0.00	31.50	31.50
	11 Construction of Model Anganwadi Buildings under I.C.D.S.-III Project [DP]	TSP	0.00	0.06	0.06		0.00	0.00	0.00		0.00	2.70	2.70
	12 Administrative Cost of I.C.D.S. Project [General] (State Share) (OCASPS) [CW]	NORMAL	0.00	2,18,66.44	2,18,66.44		0.00	1,71,72.81	1,71,72.81		0.00	2,51,37.58	2,51,37.58
	13 ICDS Programme [I.E.C] (State Share)	NORMAL	0.00	89.00	89.00		0.00	7.89	7.89		0.00	10.00	10.00
	14 State Share of Assistance for Continuation of ICDS Training Programme [CW]	NORMAL	0.00	2,00.00	2,00.00		0.00	3,57.82	3,57.82		0.00	1,74.13	1,74.13
	15 Establishment of I.C.D.S. Project [CW]	SCSP	0.00	1,30,00.00	1,30,00.00		0.00	82,13.32	82,13.32		0.00	81,31.47	81,31.47
	16 Integrated Child Development Services (ICDS) (State Share) (OCASPS) [CW]	SCSP	0.00	39,44.00	39,44.00		0.00	12,25.84	12,25.84		0.00	3,75.07	3,75.07
	17 Assistance for Continuation of ICDS Training Programme-Anganwadi Workers (Central share)(OCASPS)[CW]	NORMAL	15,39.68	0.00	15,39.68		6,88.21	0.00	6,88.21		2,43.40	0.00	2,43.40
	18 Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (State Share) (OCASPS) [CW]	SCSP	0.00	15,00.00	15,00.00		0.00	3,23.67	3,23.67		0.00	8,61.54	8,61.54
	19 Supplementary Nutrition Programme (SNP) for Children and Expectant and Nursing Mother (Central Share) (OCASPS) [CW]	SCSP	28,88.78	0.00	28,88.78		1,11,39.85	0.00	1,11,39.85		1,08,01.88	0.00	1,08,01.88
	20 Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (Central Share) (OCASPS) [CW]	NORMAL	2,96,81.56	0.00	2,96,81.56		18,71.34	0.00	18,71.34		58,73.74	0.00	58,73.74
	21 Establishment of I.C.D.S. Project [CW]	NORMAL	0.00	3,60,00.00	3,60,00.00		0.00	3,45,33.87	3,45,33.87		0.00	2,22,89.61	2,22,89.61

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18			2016-17				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
INTEGRATED CHILD DEVELOPEMENT SERVICES (ICDS)	22 Integrated Child Development Services [ICDS] (Central Share) (OCASPS) [CW]	NORMAL	7,79,74.70	0.00	7,79,74.70		5,68,21.48	0.00	5,68,21.48		5,06,86.30	0.00	5,06,86.30
	23 ICDS Programme [I.E.C] (Central Share)(OCASPS)[CW]	NORMAL	4,50.06	0.00	4,50.06		26.72	0.00	26.72		0.00	0.00	0.00
	24 Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers (State Share) (OCASPS) [CW]	TSP	0.00	50,00.00	50,00.00		0.00	38,96.21	38,96.21		0.00	43,70.39	43,70.39
	25 Integrated Child Development Services (ICDS) (State Share) (OCASPS) [CW]	TSP	0.00	10,00.00	10,00.00		0.00	8,55.01	8,55.01		0.00	3,53.73	3,53.73
	26 Supplementary Nutrition Programmes (SNP) for Children and Expectant and Nursing Mothers (Central Share) (OCASPS) [CW]	NORMAL	5,01,70.27	0.00	5,01,70.27		3,56,85.64	0.00	3,56,85.64		3,84,89.79	0.00	3,84,89.79
	27 Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers(OCASPS) [CW]	NORMAL	0.00	4,24,79.06	4,24,79.06		0.00	4,05,43.41	4,05,43.41		0.00	4,46,67.14	4,46,67.14
	Total:		20,49,15.56	15,78,79.50	36,27,95.06	10,61,11.36	11,40,83.11	12,96,20.18	24,37,03.29	6,69,99.56	11,77,29.84	12,91,55.27	24,68,85.11
INTEGRATED CHILD PROTECTION SCHEME (ICPS)	1 Integrated Child Protection Scheme (ICPS) (Central Share) (OCASPS) [CW]	SCSP	10,89.62	0.00	10,89.62		21,16.88	0.00	21,16.88		7,24.50	0.00	7,24.50
	2 Integrated Child Protection Scheme [ICPS] (Central Share) (OCASPS) [CW]	NORMAL	47,37.51	0.00	47,37.51		61,74.22	0.00	61,74.22		21,12.29	0.00	21,12.29
	3 Integrated Child Protection Scheme [ICPS] (State Share)(OCASPS) [CW]	SCSP	0.00	10,30.00	10,30.00		0.00	13,61.40	13,61.40		0.00	5,75.60	5,75.60
	4 Integrated Child Protection Scheme [ICPS] (Central Share) (OCASPS) [CW]	TSP	3,97.95	0.00	3,97.95		5,29.22	0.00	5,29.22		1,80.26	0.00	1,80.26
	5 Integrated Child Protection Scheme [ICPS] (State Share)(OCASPS)[CW]	TSP	0.00	2,70.00	2,70.00		0.00	3,40.35	3,40.35		0.00	1,45.10	1,45.10
	6 Integrated Child Protection Scheme(ICDS) (State Share) (OCASPS)[CW]	NORMAL	0.00	32,00.00	32,00.00		0.00	39,70.74	39,70.74		0.00	16,80.75	16,80.75
	Total:		1,65,29.17	45,00.00	2,10,29.17	50,73.56	88,20.32	56,72.49	1,44,92.81	67,63.87	30,17.05	24,01.45	54,18.50
INTEGRATED DEVELOPEMENT OF WILD LIFE HABITATS	1 Integrated Development of Wild Life Habitats (State Share) (OCASPS) [FP]	NORMAL	0.00	1,50.00	1,50.00		0.00	5,60.34	5,60.34		0.00	2,06.87	2,06.87

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18					2016-17		
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS	2 Integrated Development of Wild Life Habitats (Central Share) (OCASPS) [FP]	NORMAL	10,00.00	0.00	10,00.00		7,03.54	0.00	7,03.54		3,84.48	0.00	3,84.48
	Total:		10,00.00	1,50.00	11,50.00	14,10.50	7,03.54	5,60.34	12,63.88	8,75.25	3,84.48	2,06.87	5,91.35
JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM) (ACA)	1 Grants for UIDSSMT & IHSDP under JNNURM (State Share)(JNNURM) [MA]	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	1,26.04	1,26.04
	2 Grants to Municipalities for UIDSSMT & IHSDP (State Share)(JNURM) [MA]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	15,12.47	15,12.47
	3 Jawaharlal Nehru National Urban Renewal Mission for U.I.G.S. (Central Share)J.N.U.R.M (JNURM) [UD]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	4 Grants to HIDCO for Procurement of Buses under JNNURM (State Share) [TR]	NORMAL	0.00	0.10	0.10		0.00	0.00	0.00		0.00	0.00	0.00
	5 Jawaharlal Nehru National Urban Renewal Mission for U.I.G.S (State Share)J.N.U.R.M (JNURM) [UD]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	1,49,99.37	1,49,99.37
	6 Grants to Municipalities for UIDSSMT & IHSDP (Central Share)(JNNURM) [MA]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		24.48	0.00	24.48
	7 Grants for UIDSSMT & IHSDP under JNNURM (Central Share) [MA]	TSP	0.00	0.00	0.00		0.00	0.00	0.00		2.04	0.00	2.04
	8 Assistance for procurement of Buses under JNNURM Scheme (Funded by the State) [TR]	NORMAL	0.00	18,68.76	18,68.76		0.00	19,52.44	19,52.44		0.00	0.00	0.00
	9 Purchase of land for Implementation of Development Schemes under JNNURM [MA]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	10 Grants to Different State Transport Corporations for Procurement of Buses under JNNURM(State Share) [TR]	NORMAL	0.00	0.10	0.10		0.00	0.00	0.00		0.00	0.00	0.00
	11 Grants for UIDSSMT & IHSDP under JNNURM (State Share) (JNURM) [MA]	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	4,62.15	4,62.15
	12 Jawaharlal Nehru National Urban Renewal Mission for B.S.U.P (Central	NORMAL	13.00	0.00	13.00		0.00	0.00	0.00		10.00	0.00	10.00

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM) (ACA)	Share)J.N.U.R.M (JNURM) [UD]												
	13 UIDSSMT & IHSDP under JNNURM (Funded by State)	NORMAL	0.00	87,91.10	87,91.10		0.00	39,06.74	39,06.74		0.00	0.00	0.00
	14 Grants to HIDCO for Reimbursement of the VAT for Prouement of Buses under JNNURM [TR]	NORMAL	0.00	0.10	0.10		0.00	0.00	0.00		0.00	0.00	0.00
	15 Grants to different State Transport Corporations for reimbursement of VAT for procurement of buses under JNNURM	NORMAL	0.00	0.10	0.10		0.00	0.00	0.00		0.00	0.00	0.00
	16 Grants to UIDSSMT & IHSDP under JNNURM (Central Share) [MA]	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		7.48	0.00	7.48
	17 UIDSSMT & IHSDP under JNNURM (Funded by State)	TSP	0.00	6,99.26	6,99.26		0.00	2,92.23	2,92.23		0.00	0.00	0.00
	18 UIDSSMT & IHSDP under JNNURM (Funded by State)	SCSP	0.00	25,63.95	25,63.95		0.00	10,71.50	10,71.50		0.00	0.00	0.00
	19 Purchase of land for Implementation of Development Schemes other than JNNURM [MA]	NORMAL	0.00	1,03.50	1,03.50		0.00	78.50	78.50		0.00	0.00	0.00
	20 State Share of Schemes under JNNURM Funding (JNURM) [IW] [Central : State= 35:65]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	5,32.31	5,32.31
	21 Jawaharlal Nehru National Urban Renewal Mission for B.S.U.P (State Share)J.N.U.R.M (JNURM) [UD]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	Total:		13.00	1,40,27.17	1,40,40.17	0.00	0.00	73,01.41	73,01.41	45.79	44.00	1,76,32.34	1,76,76.34
MULTI SECTORAL DEVELOPMENT PROGRAMME FOR MINORITIES	1 Multi-Sectoral Development scheme for Minorities (State Share) (OCASPS) (OCASPS) [MD]	NORMAL	0.00	33,98.78	33,98.78		0.00	29,79.13	29,79.13		0.00	21,90.79	21,90.79
	2 Multi-Sectoral Development scheme for Minorities (Central Share) (OCASPS) (OCASPS) [MD]	NORMAL	2,44,50.00	0.00	2,44,50.00		2,38,95.00	0.00	2,38,95.00		1,26,48.62	0.00	1,26,48.62
	3 Multi-Sectoral Development Scheme for Minorities (State Share) (OCASPS) [MD]	NORMAL	0.00	1,47,56.42	1,47,56.42		0.00	1,75,07.57	1,75,07.57		0.00	60,54.06	60,54.06
	4 Multi-Sectoral Development Scheme for Minorities (Central Share) (OCASPS) [MD]	NORMAL	2,83.60	0.00	2,83.60		2,58.75	0.00	2,58.75		2,13.12	0.00	2,13.12

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18							2016-17			
			2017-18			2016-17							
			GOI Share	State Share	Total	GOI releases	GOI Share	State Share	Total	GOI releases	GOI Share	State Share	Total
MULTI SECTORAL DEVELOPMENT PROGRAMME FOR MINORITIES		Total:	2,47,33.60	1,81,55.20	4,28,88.80	2,85,60.11	2,41,53.75	2,04,86.70	4,46,40.45	1,79,63.77	1,28,61.74	82,44.85	2,11,06.59
NATIONAL AIDS & STD CONTROL PROGRAMME	1 National AIDS & STD Control Programme (Central Share) (OCASPS) [HF]	NORMAL	59,49.00	0.00	59,49.00		0.00	0.00	0.00		1,41.35	0.00	1,41.35
	2 National AIDS & STD Control Programme (State Share)(OCASPS)[HF]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	Total:		59,49.00	0.00	59,49.00	0.00	0.00	0.00	0.00	0.00	1,41.35	0.00	1,41.35
NATIONAL E-GOVERNANCE ACTION PLAN	1 National e-Governance Action Plan [LB]	NORMAL	0.00	9,12.00	9,12.00		0.00	8,45.39	8,45.39		0.00	4,64.99	4,64.99
	2 Implementation of the Scheme under National e-Governance Plan (NeGP)	NORMAL	0.00	50.00	50.00		0.00	14.08	14.08		0.00	1.72	1.72
	3 Implementation of the Project e-Governance Mission Team (PeMT)of Capacity Building exercise under NeGAP [LR]	NORMAL	0.00	5,00.00	5,00.00		0.00	3,11.71	3,11.71		0.00	1,67.09	1,67.09
	4 Implementation of e-Governance Projects [CS]	NORMAL	0.00	27.50	27.50		0.00	18.12	18.12		0.00	9.75	9.75
	5 Implementation of e-Governance Programme	NORMAL	0.00	2,00.00	2,00.00		0.00	1,20.17	1,20.17		0.00	1,18.60	1,18.60
	6 National e Governance Plan in Agriculture (NeGP-A) (Central Share) (OCASPS) [AG]	NORMAL	0.00	0.00	0.00		79.86	0.00	79.86		1,19.47	0.00	1,19.47
	7 E-Governance and Citizen - Government interface (IT)	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	11,52.82	11,52.82
	8 Procurement and Maintenance of Computer Software, Printer and other Accessories under the Aspect of e-Governance [PN]	NORMAL	0.00	13.00	13.00		0.00	12.41	12.41		0.00	10.92	10.92
	9 Implementation of the Scheme for e-Governance [FA]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18				2017-18				2016-17		
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
NATIONAL E-GOVERNANCE ACTION PLAN	10 Department of Food & Supplies-Implementation of e-Governance Programme and Computerisation of TPDS [FS]	NORMAL	0.00	11,75.00	11,75.00		0.00	10,25.64	10,25.64		0.00	10,45.77	10,45.77
	11 e-Governance in Land & Land Reforms Management [LR]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	12 Extension of e-Governance to Directorate, Corporations and Other Offices including Hardware/Software and Training personnel	NORMAL	0.00	1.00	1.00		0.00	0.00	0.00		0.00	0.00	0.00
	13 Implementation of e-Governance [ES]	NORMAL	0.00	16,00.00	16,00.00		0.00	6,67.88	6,67.88		0.00	7,89.20	7,89.20
	14 Implementation of e-Governance Projects [CS]	NORMAL	0.00	1,00.00	1,00.00		0.00	22.11	22.11		0.00	1.79	1.79
	15 Maintenance of IT assets installed under e-Governance scheme by PWD	NORMAL	0.00	1,11.43	1,11.43		0.00	1,10.82	1,10.82		0.00	1,05.51	1,05.51
	16 e - Governance Initiative [ST]	NORMAL	0.00	1,00.00	1,00.00		0.00	93.19	93.19		0.00	75.00	75.00
	17 e-Governance in Agriculture [AG]	NORMAL	0.00	1,50.00	1,50.00		0.00	1,00.98	1,00.98		0.00	95.21	95.21
	18 Department of Food & Supplies - Implementation of e-Governance Programme [FS]	NORMAL	0.00	4,00.00	4,00.00		0.00	2,55.75	2,55.75		0.00	2,43.28	2,43.28
	19 National e-Governance Plan in Agriculture (NeGP-A) (State Share)	NORMAL	0.00	0.00	0.00		0.00	53.24	53.24		0.00	79.65	79.65
	Total:		0.00	61,41.43	61,41.43	79.86	79.86	36,51.49	37,31.35	1,19.47	1,19.47	43,61.30	44,80.77
NATIONAL E-GOVERNANCE ACTION PLAN (NEGAP) (ACA)[9171]	1 Implementation of e-Governance Projects [CS]	NORMAL	0.00	1,00.00	1,00.00		0.00	22.11	22.11		0.00	1.79	1.79
	2 National E-Governance Action Plan (NEGAP)	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	Total:		0.00	1,00.00	1,00.00	0.00	0.00	22.11	22.11	1,19.47	0.00	1.79	1.79
NATIONAL FOOD SECURITY MISSION	1 National Food Security Mission (State Share) (OCASPS) [AG]	NORMAL	0.00	20,00.00	20,00.00		0.00	52,11.88	52,11.88		0.00	26,87.27	26,87.27
	2 National Food Security Mission (Central Share) (OCASPS) [AG]	NORMAL	30,00.00	0.00	30,00.00		78,17.82	0.00	78,17.82		40,24.16	0.00	40,24.16
	3 National Food Security Mission (Central Share) (OCASPS) [AG]	TSP	15,00.00	0.00	15,00.00		4,65.84	0.00	4,65.84		3,00.09	0.00	3,00.09
	4 National Food Security Mission (Central Share) (OCASPS) [AG]	SCSP	15,00.00	0.00	15,00.00		25,01.97	0.00	25,01.97		12,88.36	0.00	12,88.36
	5 National Food Security Mission (State Share) (OCASPS) [AG]	TSP	0.00	10,00.00	10,00.00		0.00	3,10.56	3,10.56		0.00	2,07.50	2,07.50

Appendix -V PLAN SCHEME EXPENDITURE

A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18					2016-17		
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
NATIONAL FOOD SECURITY MISSION	6 National Food Security Mission (State Share) (OCASPS) [AG]	SCSP	0.00	10,00.00	10,00.00		0.00	16,67.98	16,67.98		0.00	8,64.65	8,64.65
	Total:		60,00.00	40,00.00	1,00,00.00	1,07,85.63	1,07,85.63	71,90.42	1,79,76.05	56,01.62	56,12.61	37,59.42	93,72.03
NATIONAL HANDLOOM DEVELOPEMENT PROGRAMME	6 National Handloom Development Programme (State Share) (OCASPS) [CS]	NORMAL	0.00	6,34.63	6,34.63		0.00	6,34.63	6,34.63		0.00	6,88.00	6,88.00
	7 Handloom Cluster Development (State Share) [CS]	NORMAL	0.00	10,25.08	10,25.08		0.00	10,19.38	10,19.38		0.00	5,09.68	5,09.68
	8 Handloom Cluster Development (State Share) [CS]	SCSP	0.00	1,00.00	1,00.00		0.00	1,00.00	1,00.00		0.00	57.31	57.31
	9 Handloom Export Cluster Development (State Share) [CS]	NORMAL	0.00	1,05.74	1,05.74		0.00	30.74	30.74		0.00	0.00	0.00
	Total:		0.00	18,65.45	18,65.45	0.00	0.00	17,84.75	17,84.75	0.00	0.00	12,54.99	12,54.99
NATIONAL HEALTH MISSION INCLUDING NRHM	1 Special Programme under National Urban Health Mission (NUHM) (State Share) (C:S=75:25)	TSP	0.00	4,55.13	4,55.13		0.00	4,83.13	4,83.13		0.00	0.00	0.00
	2 Special Programme under National Rural Health Mission (NRHM) - State Share (OCASPS) [HF]	NORMAL	0.00	1,15,83.86	1,15,83.86		0.00	2,30,88.70	2,30,88.70		0.00	2,32,11.61	2,32,11.61
	3 Special Programme under National Rural Health Mission (NRHM) - (Central Share) (OCASPS) [HF]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	4 Special Programme under National Rural Health Mission (NRHM) - State Share (OCASPS) [HF]	SCSP	0.00	84,45.62	84,45.62		0.00	1,61,37.58	1,61,37.58		0.00	1,07,15.09	1,07,15.09
	5 Special Programme under National Rural Health Mission (NRHM) - State Share (OCASPS)[HF]	TSP	0.00	10,58.22	10,58.22		0.00	31,96.79	31,96.79		0.00	30,63.70	30,63.70
	6 National Health Mission including NRHM (Central Share) (OCASPS) [HF]	SCSP	1,56,74.30	0.00	1,56,74.30		1,97,04.00	0.00	1,97,04.00		1,64,68.64	0.00	1,64,68.64
	7 National Health Mission including NRHM (Central Share) (OCASPS) [HF]	TSP	31,97.70	0.00	31,97.70		39,83.10	0.00	39,83.10		65,38.27	0.00	65,38.27
	8 Special Programme under National Urban Health Mission (NUHM) (State Share) (OCASPS) [HF]	NORMAL	0.00	5,53.00	5,53.00		0.00	27,50.57	27,50.57		0.00	0.00	0.00
	9 Special Programme under	SCSP	0.00	2,75.30	2,75.30		0.00	4,34.30	4,34.30		0.00	0.00	0.00

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18							2016-17			
			2017-18			2016-17				2016-17			
			GOI Share	State Share	Total	GOI releases	GOI Share	State Share	Total	GOI releases	GOI Share	State Share	Total
NATIONAL HEALTH MISSION INCLUDING NRHM	National Urban Health Mission (NUHM) (State Share) (OCASPS) [HF]												
	10 Drugs for Mother and Children under National Rural Health Mission (NRHM)	TSP	0.00	9,55.00	9,55.00		0.00	9,55.00	9,55.00		0.00	12,95.14	12,95.14
	11 Drugs for Mother and Children under National Rural Health Mission (NRHM)	SCSP	0.00	4,54.00	4,54.00		0.00	4,54.00	4,54.00		0.00	2,64.00	2,64.00
	12 National Health Mission (NHM) (Central Share) (OCASPS) [HF]	NORMAL	4,48,19.35	0.00	4,48,19.35	5,26,23.83	0.00	5,26,23.83		4,87,77.59	0.00	4,87,77.59	
	13 National Health Mission including NRHM (Central Share) (OCASPS) [HF]	NORMAL	4,03,44.00	0.00	4,03,44.00	4,72,60.80	0.00	4,72,60.80		3,72,38.27	0.00	3,72,38.27	
14 Drugs for Mother and Children under National Rural Health Mission (NRHM)(OCASPS)[HF]	NORMAL	0.00	38,05.58	38,05.58		0.00	1,67,97.70	1,67,97.70		0.00	7,92.00	7,92.00	
	Total:		10,40,35.35	2,75,85.71	13,16,21.06	15,34,84.36	12,35,71.73	6,42,97.77	18,78,69.50	7,35,40.80	10,90,22.77	3,93,41.54	14,83,64.31
NATIONAL HORTICULTURE MISSION	1 National Horticulture Mission (Central Share) (OCASPS) [FP]	SCSP	9,20.00	0.00	9,20.00		2,50.00	0.00	2,50.00		5,99.00	0.00	5,99.00
	2 National Horticulture Mission (Central Share) (OCASPS) [FP]	NORMAL	28,80.00	0.00	28,80.00		7,00.00	0.00	7,00.00		19,61.00	0.00	19,61.00
	3 National Horticulture Mission -- West Bengal State Horticulture Development Society (State Share) (OCASPS) [FP]	NORMAL	0.00	19,20.00	19,20.00		0.00	4,66.67	4,66.67		0.00	10,67.33	10,67.33
	4 National Horticulture Mission (State Share) (OCASPS) [FP]	SCSP	0.00	6,13.40	6,13.40		0.00	1,66.67	1,66.67		0.00	5,52.67	5,52.67
	5 National Horticulture Mission (State Share) (OCASPS) [FP]	TSP	0.00	1,33.40	1,33.40		0.00	33.33	33.33		0.00	60.00	60.00
	6 National Horticulture Mission (Central Share) (OCASPS) [FP]	TSP	2,00.00	0.00	2,00.00		50.00	0.00	50.00		40.00	0.00	40.00
	Total:		40,00.00	26,67.30	66,67.30	10,00.00	10,00.00	6,66.67	16,66.67	8,00.00	26,00.00	16,80.00	42,80.00
NATIONAL LAND RECORD MANAGEMENT PROGRAMME (NLRMP)	1 Modern Records Rooms /Land Records Management Centres under NLRMP (State Share) (OCASPS) [LR]	NORMAL	0.00	10,00.00	10,00.00		0.00	0.00	0.00		0.00	0.00	0.00
	2 National Land Record Management Programme (NLRMP) (Central Share) (OCASPS) [LR]	NORMAL	19,19.00	0.00	19,19.00		0.00	0.00	0.00		29,06.07	0.00	29,06.07
	3 Survey & Resurvey and Updating of Survey & Settlement	NORMAL	0.00	10,00.00	10,00.00		0.00	0.00	0.00		0.00	0.00	0.00

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18				2017-18				2016-17		
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
NATIONAL LAND RECORD MANAGEMENT PROGRAMME (NLRMP)	Records under NLRMP (State Share) (OCASPS) [LR]	Total:	19,19.00	20,00.00	39,19.00	0.00	0.00	0.00	0.00	0.00	29,06.07	0.00	29,06.07
NATIONAL LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME	1 National Livestock Health and Disease Control Programme (Central Share) (OCASPS) [AD]	NORMAL	6,00.00	0.00	6,00.00		11,13.47	0.00	11,13.47		3,12.95	0.00	3,12.95
	2 National Livestock Health and Disease Control Programme (State Share) (OCASPS) [AD]	NORMAL	0.00	3,21.11	3,21.11		0.00	7,08.35	7,08.35		0.00	2,00.04	2,00.04
	Total:		6,00.00	3,21.11	9,21.11	11,17.10	11,13.47	7,08.35	18,21.82	3,13.00	3,12.95	2,00.04	5,12.99
NATIONAL LIVESTOCK MANAGEMENT PROGRAMME	1 National Livestock Management Programme (State Share) (OCASPS) [AD]	NORMAL	0.00	3,54.32	3,54.32		0.00	4,57.17	4,57.17		0.00	5,12.92	5,12.92
	2 National Livestock Management Programme (Central Share) (OCASPS) [AD]	NORMAL	5,31.44	0.00	5,31.44		6,85.72	0.00	6,85.72		5,29.92	0.00	5,29.92
	Total:		5,31.44	3,54.32	8,85.76	1,59.08	6,85.72	4,57.17	11,42.89	10,61.36	5,29.92	5,12.92	10,42.84
NATIONAL MISSION FOR EMPOWERMENT OF WOMEN INCLUDING INDIRA GANDHI MATRITAV SAHYOG YOJANA	1 National Mission for Empowerment for Women including Indira Gandhi Matritva Sahyog Yojana (State Share) (OCASPS) [SW]	NORMAL	0.00	50.00	50.00		0.00	10.42	10.42		0.00	34.46	34.46
	2 National Mission for Empowerment for women including Indira Gandhi Matritav Sahyog Yojana (Central Share) (OCASPS) [SW]	NORMAL	7,94.31	0.00	7,94.31		24.37	0.00	24.37		74.45	0.00	74.45
	3 Mission for Protection and Empowerment of Women (Ujjawala) (Central Share) (OCASPS) [SW]	NORMAL	0.00	0.00	0.00		84.34	0.00	84.34		0.00	0.00	0.00
	Total:		7,94.31	50.30	8,44.61	5,39.00	1,08.71	10.42	1,19.13	1,38.07	74.45	34.46	1,08.91
NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY	1 Post Harvest Technology and Management [AG]	NORMAL	30.00	0.00	30.00		0.00	0.00	0.00		0.00	0.00	0.00
	2 National Mission on Agriculture Extension and Technology (Central Share) (OCASPS) [AG]	SCSP	18,00.00	0.00	18,00.00		12,76.28	0.00	12,76.28		6,22.05	0.00	6,22.05
	3 National Mission on Agriculture Extension and Technology (State	SCSP	0.00	12,00.00	12,00.00		0.00	6,50.85	6,50.85		0.00	4,14.70	4,14.70

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18				2017-18				2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY	Share) (OCASPS) [AG]													
	4 National Mission on Agriculture Extension & Technology (NMAET) (State Share) (OCASPS) [AG]	TSP	0.00	10,00.00	10,00.00		0.00	96.91	96.91		0.00	43.27	43.27	
	5 Sub-Mission on Agricultural Mechanization (SMAM) (State Share) (OCASPS) [AG]	NORMAL	0.00	2,00.00	2,00.00		0.00	4,41.73	4,41.73		0.00	2,10.04	2,10.04	
	6 Sub-Mission on Agricultural Mechanization (SMAM) (State Share) (OCASPS) [AG]	SCSP	0.00	1,20.00	1,20.00		0.00	2,05.56	2,05.56		0.00	1,05.04	1,05.04	
	7 Post Harvest Technology, Storage, Transportation, Handling Infrastructure development	NORMAL	0.00	1.19	1.19		0.00	1.19	1.19		0.00	2.26	2.26	
	8 National Mission on Agriculture Extension and Technology (Central Share)(OCASPS) [AG]	NORMAL	20,00.00	0.00	20,00.00		37,61.31	0.00	37,61.31		20,17.62	0.00	20,17.62	
	9 National Mission on Agriculture Extension and Technology (State Share)	NORMAL	0.00	13,33.00	13,33.00		0.00	20,82.19	20,82.19		0.00	13,45.08	13,45.08	
	10 Sub Mission on Agricultural Mechanization (SMAM) (Central Sector) (OCASPS) [AG]	SCSP	3,00.00	0.00	3,00.00		24.62	0.00	24.62		0.00	0.00	0.00	
	11 Sub-Mission on Agricultural Mechanization (SMAM) (Central Sector) (OCASPS) [AG]	NORMAL	5,00.00	0.00	5,00.00		50.05	0.00	50.05		2,87.57	0.00	2,87.57	
	12 Sub-Mission on Agricultural Mechanization (SMAM) (State Share) (OCASPS) [AG]	TSP	0.00	80.00	80.00		0.00	38.41	38.41		0.00	12.34	12.34	
	13 Sub-Mission on Agricultural Mechanization (SMAM) (OCASPS) [AG]	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		1,34.53	0.00	1,34.53	
	14 National Mission on Agriculture Extension & Technology (NMAET) (Central Share) (OCASPS) [AG]	TSP	15,00.00	0.00	15,00.00		2,15.36	0.00	2,15.36		64.90	0.00	64.90	
	15 Promotion and Strengthening of Agricultural Mechanisation through Training, Testing and Demonstration	NORMAL	70.00	0.00	70.00		0.00	0.00	0.00		12.69	0.00	12.69	
		Total:		62,00.00	39,34.19	1,01,34.19	52,44.92	53,27.62	35,16.84	88,44.46	31,04.57	31,39.36	21,32.73	52,72.09
	NATIONAL MISSION ON AYUSH	1 National Mission on Ayush including Mission on Medicinal Plants (State Share) (OCASPS) [HF]	NORMAL	0.00	50.00	50.00		0.00	11,03.10	11,03.10		0.00	8,90.91	8,90.91

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18				2017-18				2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
NATIONAL MISSION ON AYUSH INCLUDING MISSION ON MEDICINAL PLANTS	2 National Mission on Ayush including Mission on Medicinal Plants (Central Share) (OCASPS) [HF]	NORMAL	25,00.00	0.00	25,00.00		16,54.65	0.00	16,54.65		13,36.36	0.00	13,36.36	
		Total:	25,00.00	50.00	25,50.00	16,54.65	16,54.65	11,03.10	27,57.75	12,98.06	13,36.36	8,90.91	22,27.27	
NATIONAL MISSION ON SUSTAINABLE AGRICULTURE	1 National Mission for Sustainable Agriculture (Central Share) (OCASPS) [AG]	TSP	6,50.00	0.00	6,50.00		86.04	0.00	86.04		1,38.44	0.00	1,38.44	
	2 National Mission for Sustainable Agriculture (State Share) (OCASPS) [AG]	SCSP	0.00	4,33.00	4,33.00		0.00	1,69.15	1,69.15		0.00	2,98.04	2,98.04	
	3 National Mission for Sustainable Agriculture (Central Share) (OCASPS) [AG]	SCSP	6,50.00	0.00	6,50.00		2,56.31	0.00	2,56.31		4,31.24	0.00	4,31.24	
	4 National Mission for Sustainable Agriculture (State Share) (OCASPS) [AG]	TSP	0.00	4,33.00	4,33.00		0.00	56.99	56.99		0.00	1,01.69	1,01.69	
	6 National Mission on Sustainable Agriculture (State Share) (OCASPS) [AG]	NORMAL	0.00	13,34.00	13,34.00		0.00	6,27.75	6,27.75		0.00	18,04.00	18,04.00	
	5 National Mission on Sustainable Agriculture (Central Share) (OCASPS) [AG]	NORMAL	20,00.00	0.00	20,00.00		9,42.10	0.00	9,42.10		25,94.00	0.00	25,94.00	
	Total:		33,50.25	22,01.00	55,51.25	19,57.07	12,84.45	8,53.89	21,38.34	20,74.16	31,63.68	22,03.73	53,67.41	
NATIONAL OILSEED AND OIL PALM MISSION	1 National Oilseed and oil Palm Mission (Central Share) (OCASPS) [AG]	NORMAL	10,00.00	0.00	10,00.00		17,30.67	0.00	17,30.67		4,15.42	0.00	4,15.42	
	2 Integrated Scheme for Oilseeds, Pulses, Oil Palm and Maize (ISOPOM) [C:S-75:25] (State Share)] (OCASPS) [AG]	NORMAL	0.00	6,67.00	6,67.00		0.00	12,85.48	12,85.48		0.00	1,78.30	1,78.30	
	3 Integrated Scheme for Oilseeds, Pulses, Oil plam and Maize (ISOPOM) [C:S-75:25] (State Share) (OCASPS) [AG]	SCSP	0.00	6,66.00	6,66.00		0.00	2,07.67	2,07.67		0.00	51.45	51.45	
	4 National Oilseed and oil Palm Mission (Central Share) (OCASPS) [AG]	TSP	10,00.00	0.00	10,00.00		45.00	0.00	45.00		52.79	0.00	52.79	
	5 Integrated Scheme for Oilseeds,	TSP	0.00	6,67.00	6,67.00		0.00	46.23	46.23		0.00	13.28	13.28	

Appendix -V PLAN SCHEME EXPENDITURE

A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18					2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
NATIONAL OILSEED AND OIL PALM MISSION	Pulses, Oil palm and Maize (ISOPOM) [C:S-75:25] (State Share) (OCASPS) [AG]													
	6 National Oil Seed and Oil Palm Mission (Central Share) (OCASPS) [AG]	SCSP	10,00.00	0.00	10,00.00		1,68.91	0.00	1,68.91		2,52.38	0.00	2,52.38	
	7 National Oil seed and Oil Palm Mission [AG]	NORMAL	60.55	0.00	60.55		62.59	0.00	62.59		56.66	0.00	56.66	
	Total:		30,60.55	20,00.00	50,60.55	18,91.14	20,07.17	15,39.38	35,46.55	5,00.00	7,20.59	2,43.03	9,63.62	
NATIONAL PLAN FOR DAIRY DEVELOPMENT														
NATIONAL PROGRAMME FOR PERSONS WITH DISABILITIES	1 National Programme for persons with disabilities (Central Share) (OCASPS) [SW]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	
	2 Implementation of the Persons with Disabilities Act,1995 [SW]	SCSP	0.00	14.42	14.42		0.00	0.00	0.00		0.00	4.69	4.69	
	3 Implementation of the Persons with Disabilities Act. 1995 [SW]	NORMAL	0.00	42.07	42.07		0.00	12.19	12.19		0.00	13.67	13.67	
	4 Implementation of the Persons with Disabilities Act. 1995 [SW]	TSP	0.00	3.61	3.61		0.00	0.00	0.00		0.00	4.13	4.13	
	Total:		0.00	60.10	60.10	0.00	0.00	12.19	12.19	1,57.92	0.00	22.49	22.49	
NATIONAL PROGRAMME NUTRITIONAL SUPPORT TO PRIMARY EDUCATION (MDM)	1 Special Assistance to Programme of Mid-Day Meals in Schools [ES]	SCSP	0.00	62,28.00	62,28.00		0.00	55,92.00	55,92.00		0.00	23,32.00	23,32.00	
	2 National Programme Nutritional Support to Primary Education (Mid-Day Meal) (Central Share) (OCASPS) [ES]	NORMAL	14,00,00.00	0.00	14,00,00.00		4,67,29.02	0.00	4,67,29.02		6,94,36.93	0.00	6,94,36.93	
	3 Special Assistance to Programme of Mid-Day Meals in School [ES]	NORMAL	0.00	1,20,00.00	1,20,00.00		0.00	63,40.00	63,40.00		0.00	10,43.72	10,43.72	
	4 Mid-Day Meal for Children (State Share) (OCASPS) [ES]	SCSP	0.00	1,32,00.00	1,32,00.00		0.00	1,62,69.92	1,62,69.92		0.00	1,95,65.94	1,95,65.94	
	5 Special Assistance to Programme of Mid-Day Meals in School [ES]	TSP	0.00	12,00.00	12,00.00		0.00	10,55.01	10,55.01		0.00	0.00	0.00	
	6 Mid-Day Meal for Children (State Share) (OCASPS) [ES]	NORMAL	0.00	3,85,00.00	3,85,00.00		0.00	3,84,36.86	3,84,36.86		0.00	4,62,23.53	4,62,23.53	
	7 Mid-day Meal for Children (State Share) (OCASPS) [ES]	TSP	0.00	33,00.00	33,00.00		0.00	42,63.56	42,63.56		0.00	51,27.28	51,27.28	

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18				2017-18				2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
NATIONAL PROGRAMME NUTRITIONAL SUPPORT TO PRIMARY EDUCATION (MDM)	8 National Programme Nutritional Support to Primary Education (Mid-day Meal)(Central Share)(OCASPS)[ES]	TSP	1,20,00.00	0.00	1,20,00.00	9,71,46.30	1,28,65.29	0.00	1,28,65.29	10,69,21.55	77,02.20	0.00	77,02.20	
	9 National Programme Nutritional Support to Primary Education (Mid-day Meal) (Central Share) (OCASPS) [ES]	SCSP	4,80,00.00	0.00	4,80,00.00	9,71,46.30	3,79,42.50	0.00	3,79,42.50	10,69,21.55	2,93,91.91	0.00	2,93,91.91	
	Total:		20,00,00.00	7,44,28.00	27,44,28.00	9,71,46.30	9,75,36.81	7,19,57.35	16,94,94.16	10,69,21.55	10,65,31.04	7,42,92.47	18,08,23.51	
NATIONAL RURAL DRINKING WATER PROGRAMME	1 Grants to PRIs for Execution of Rural Water Supply Schemes (Spot Sources) (NRDWP-State Share) [PH]	TSP	0.00	13,79.00	13,79.00	6,59,23.00	0.00	13,78.87	13,78.87	6,59,23.00	0.00	6,00.00	6,00.00	
	2 Grants to PRIs for execution of Rural Water Supply Schemes (Spot Sources) (NRDWP-State Share) [PH]	SCSP	0.00	5,17.00	5,17.00	6,59,23.00	0.00	5,16.95	5,16.95	6,59,23.00	0.00	2,25.00	2,25.00	
	3 Recurring Expenditure for Laboratories (NRDWP-State Share)[PH]	NORMAL	0.00	2,08.00	2,08.00	6,59,23.00	0.00	2,08.00	2,08.00	6,59,23.00	0.00	1,25.00	1,25.00	
	4 National Rural Drinking Water Programme (State Share) (OCASPS) [PH]	NORMAL	0.00	3,39,30.00	3,39,30.00	6,59,23.00	0.00	33,64.16	33,64.16	6,59,23.00	0.00	5,21,93.83	5,21,93.83	
	5 National Rural Drinking Water Programme (Central Share) (OCASPS)[PH]	NORMAL	3,28,24.00	0.00	3,28,24.00	6,59,23.00	36,14.40	0.00	36,14.40	6,59,23.00	2,46,34.50	0.00	2,46,34.50	
	6 Piped water Supply Schemes for Tribal Area Sub-Plan (NRDWP- Central Share)	TSP	9,18.00	0.00	9,18.00	6,59,23.00	58,77.24	0.00	58,77.24	6,59,23.00	0.00	0.00	0.00	
	7 Rural Water Supply Schemes Rig Bored Tubewells (State Share-NRDWP) [PH]	NORMAL	0.00	10,30.00	10,30.00	6,59,23.00	0.00	3,57.07	3,57.07	6,59,23.00	0.00	5,35.24	5,35.24	
	8 Recurring Expenditure for Laboratories(NRDWP-State Share) [PH]	SCSP	0.00	1,67.00	1,67.00	6,59,23.00	0.00	1,67.00	1,67.00	6,59,23.00	0.00	1,00.00	1,00.00	
	9 Spares/Implements for Rig Bored Tubewells (NRDWP-State Share) [PH]	SCSP	0.00	2,86.00	2,86.00	6,59,23.00	0.00	59.37	59.37	6,59,23.00	0.00	66.64	66.64	
	10 National Rural Drinking Water	TSP	59,87.00	0.00	59,87.00	6,59,23.00	6,59.23	0.00	6,59.23	6,59,23.00	45,62.87	0.00	45,62.87	

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18							2016-17			
			2017-18			2016-17							
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
					GOI Share	State Share	Total		GOI Share	State Share	Total		
NATIONAL RURAL DRINKING WATER PROGRAMME	Programme (Central Share) (OCASPS)[PH]												
	11 National Rural Drinking Water Programme (Central Share) (OCASPS)[PH]	SCSP	1,98,23.43	0.00	1,98,23.43		21,82.97	0.00	21,82.97		1,45,56.56	0.00	1,45,56.56
	12 Piped Water Supply Schemes for Tribal Area Sub-Plan (State Share-NRDWP) [PH]	TSP	0.00	89,58.00	89,58.00		0.00	70,28.09	70,28.09		0.00	0.00	0.00
	13 Piped water Supply Schemes for Rural Areas (NRDWP- Central Share)	NORMAL	4,51,04.00	0.00	4,51,04.00		5,52,08.69	0.00	5,52,08.69		0.00	0.00	0.00
	14 Piped Water Supply Schemes for Rural Areas (NRDWP-State Share) [PH]	NORMAL	0.00	4,73,20.93	4,73,20.93		0.00	6,92,01.06	6,92,01.06		0.00	0.00	0.00
	15 Rural Water Supply Schemes for Tribal Area Sub-Plan (RBTW)(NRDWP-State Share) [PH]	TSP	0.00	1,34.00	1,34.00		0.00	60.22	60.22		0.00	57.92	57.92
	16 Management Information System and Computerisation (State Share-NRDWP) [PH]	NORMAL	0.00	6,00.00	6,00.00		0.00	6,00.00	6,00.00		0.00	7.50	7.50
	17 National Rural Drinking Water Programme (State Share) (OCASPS) [PH]	TSP	0.00	61,88.47	61,88.47		0.00	6,13.58	6,13.58		0.00	73,94.79	73,94.79
	18 Grants to PRIs for Execution of Rural Water Supply Schemes (Spot Sources) (State Share-NRDWP) [PH]	NORMAL	0.00	31,03.00	31,03.00		0.00	31,02.69	31,02.69		0.00	13,50.00	13,50.00
	19 Piped Water Supply Schemes for Rural Areas(NRDWP) (State Share)(OCASPS) [PH]	NORMAL	0.00	21.47	21.47		0.00	0.00	0.00		0.00	45.00	45.00
	20 Piped Water Supply Schemes (State Share-NRDWP) [PH]	SCSP	0.00	3,40,30.00	3,40,30.00		0.00	3,54,57.95	3,54,57.95		0.00	0.00	0.00
	21 National Rural Drinking Water Programme (State Share) (OCASPS) [PH]	SCSP	0.00	2,04,93.00	2,04,93.00		0.00	20,31.83	20,31.83		0.00	2,23,50.84	2,23,50.84
	22 Piped water Supply Schemes (NRDWP- Central Share)	SCSP	3,00,11.00	0.00	3,00,11.00		3,12,31.14	0.00	3,12,31.14		0.00	0.00	0.00
	Total:		13,46,67.43	15,84,51.87	29,31,19.30	9,96,68.50	9,87,73.67	12,41,46.84	22,29,20.51	4,40,14.55	4,37,53.93	8,50,51.76	12,88,05.69
NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MGN)	1 National Rural Employment Guarantee Scheme (MGNREGA) (Central Share) (OCASPS) [PN]	SCSP	24,32,00.00	0.00	24,32,00.00		6,79,46.97	0.00	6,79,46.97		18,44,47.46	0.00	18,44,47.46
	2 Implementation of Programmes in Convergence with MGNREGA [WI]	SCSP	0.00	60.00	60.00		0.00	22.31	22.31		0.00	0.00	0.00

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18					2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MGNREGA)	3	Implementation of Programmes in Convergence with MGNREGA [WI]	TSP	0.00	15.00	15.00		0.00	5.48	5.48		0.00	0.00	0.00
	4	Scheme Implemented in Convergence with MGNREGA	NORMAL	0.00	66.02	66.02		0.00	65.65	65.65		0.00	0.00	0.00
	5	National Rural Employment Gurantee Scheme (MGNREGA) (Central Share) (OCASPS) [PN]	TSP	11,16,00.00	0.00	11,16,00.00		2,21,22.27	0.00	2,21,22.27		6,06,34.06	0.00	6,06,34.06
	6	National Rural Employment Gurantee Scheme (MGNREGA) (State Share) (OCASPS) [PN]	TSP	0.00	1,24,00.00	1,24,00.00		0.00	73,74.09	73,74.09		0.00	66,03.78	66,03.78
	7	National Rural Employment Gurantee Scheme (MGNREGA) (State Share) (OCASPS) [PN]	NORMAL	0.00	2,48,00.00	2,48,00.00		0.00	2,26,48.99	2,26,48.99		0.00	2,02,83.05	2,02,83.05
	8	National Rural Employment Gurantee Scheme (MGNREGA) (Central Share) (OSASPS) [PN]	NORMAL	23,99,00.00	0.00	23,99,00.00		6,94,81.46	0.00	6,94,81.46		15,94,47.46	0.00	15,94,47.46
	9	Implementation of Programmes in Convergence with MGNREGA [WI]	NORMAL	0.00	1,68.74	1,68.74		0.00	63.50	63.50		0.00	0.00	0.00
	10	Improvement of embankments through Tie-ups with NREGS	NORMAL	0.00	8,25.65	8,25.65		0.00	7,94.88	7,94.88		0.00	60.06	60.06
	11	National Rural Employment Gurantee Scheme (MGNREGA) (State Share) (OCASPS) [PN]	SCSP	0.00	2,48,00.00	2,48,00.00		0.00	2,26,48.99	2,26,48.99		0.00	2,02,83.05	2,02,83.05
		Total:		59,47,00.00	6,31,35.41	65,78,35.41	15,95,50.70	15,95,50.70	5,36,23.89	21,31,74.59	40,45,28.98	40,45,28.98	4,71,69.88	45,16,98.86
NATIONAL RURAL LIVELIHOOD MISSION(NRLM)	1	National Rural Livelihood Mission (NRLM) (Central Share) (OCASPS) (OCASPS) [PN]	TSP	40,00.00	0.00	40,00.00		50,76.12	0.00	50,76.12		25,32.16	0.00	25,32.16
	2	National Rural Livelihood Mission for Development of Women in Scheduled Castes Areas	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	3	National Rural Livelihood Mission for Development of Women in Tribal Areas	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	4	National Rural Livelihood Mission (NRLM) (State Share) (OCASPS) (OCASPS) [PN]	SCSP	0.00	40,00.00	40,00.00		0.00	54,70.07	54,70.07		0.00	38,06.39	38,06.39
	5	National Rural Livelihood Mission for Women(State Share)(OCASPS) [PN]	NORMAL	0.00	55,00.00	55,00.00		0.00	74,89.77	74,89.77		0.00	30,77.61	30,77.61
	6	National Rural Livelihood Mission (NRLM) (Central Share) (OCASPS) [PN]	NORMAL	80,00.00	0.00	80,00.00		1,15,63.35	0.00	1,15,63.35		32,66.98	0.00	32,66.98

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS & CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18					2016-17		
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
NATIONAL RURAL LIVELIHOOD MISSION(NRLM)	7 National Rural Livelihood Mission (NRLM) (State Share) (OCASPS) [PN]	TSP	0.00	25,00.00	25,00.00		0.00	33,87.18	33,87.18		0.00	18,40.67	18,40.67
	8 Admn. Cost towards Swarnajayanti Gram Swarajgar Yoyona (State Share)(OCASPS) [PN]	NORMAL	0.00	5,00.00	5,00.00		0.00	5,50.74	5,50.74		0.00	1,78.99	1,78.99
	9 National Rural Livelihood Mission (NRLM) (Central Share) (OCASPS) (OCASPS) [PN]	SCSP	90,00.00	0.00	90,00.00		82,84.82	0.00	82,84.82		64,72.56	0.00	64,72.56
	Total:		2,10,00.00	1,25,00.00	3,35,00.00	2,46,94.07	2,49,24.29	1,68,97.76	4,18,22.05	1,92,46.32	1,22,71.70	89,03.66	2,11,75.36
NATIONAL SCHEME FOR MODERNIZATION OF POLICE AND OTHER FORCES	1 Schemes for Modernisation of Police Force (State Share) (OCASPS) [HP]	NORMAL	0.00	46,03.94	46,03.94		0.00	30,88.23	30,88.23		0.00	24,31.53	24,31.53
	2 Modernisation of Police Force (State Share) (OCASPS) [HP]	NORMAL	0.00	5,93.95	5,93.95		0.00	4,54.40	4,54.40		0.00	9,08.49	9,08.49
	3 Construction of different Police Stations etc. under the scheme for Modernisation of Police Force [HP]	NORMAL	0.00	53,75.00	53,75.00		0.00	51,46.92	51,46.92		0.00	69,12.72	69,12.72
	4 Policing the Megacity of Kolkata under Modernisation of Police Force (Central Share) (OCASPS) [HP]	NORMAL	7,76.35	0.00	7,76.35		8,42.00	0.00	8,42.00		18,54.36	0.00	18,54.36
	5 Schemes for Modernisation of Police Force (Central Share) (OCASPS) [HP]	NORMAL	9,62.72	0.00	9,62.72		11,14.55	0.00	11,14.55		6,51.67	0.00	6,51.67
	6 Forensic Science Laboratory under Modernisation of Police Force (Central Share) (OCASPS) [HP]	NORMAL	1,00.00	0.00	1,00.00		0.00	0.00	0.00		79.42	0.00	79.42
	7 Policing the Megacity of Kolkata under Modernisation of Police Force (State Share) (OCASPS) [HP]	NORMAL	0.00	2,98.15	2,98.15		0.00	2,90.32	2,90.32		0.00	4,73.35	4,73.35
	8 Forensic Science Laboratory under Modernisation of Police Force (State Share) (OCASPS) [HP]	NORMAL	0.00	50.00	50.00		0.00	42.71	42.71		0.00	0.00	0.00
	Total:		18,39.07	1,09,21.04	1,27,60.11	77,76.33	19,56.55	90,22.58	1,09,79.13	8,71.00	25,85.45	1,07,26.09	1,33,11.54
NATIONAL SERVICE SCHEME (NSS)	1 National Services Scheme (State Share) [EH]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	2 National Service Scheme (Central Share) (OCASPS) [EH]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18				2017-18				2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
NATIONAL SERVICE SCHEME (NSS)	3 National Service Scheme [EH]	NORMAL	0.00	8.59	8.59		0.00	3.15	3.15		0.00	0.00	0.00	
		Total:	0.00	8.59	8.59	0.00	0.00	3.15	3.15	0.00	0.00	0.00	0.00	
NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP) (M/O RD / M/O FINANCE)	1 National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN] (NSAP) [PN]	NORMAL	0.00	31,40.00	31,40.00		0.00	31,07.78	31,07.78		0.00	46,61.92	46,61.92	
	2 Provision against ACA for National Old Age Pension [NOAPS] (Central Share) (NSAP) [PN]	TSP	55,64.00	0.00	55,64.00		42,79.94	0.00	42,79.94		82,70.33	0.00	82,70.33	
	3 Provision against ACA for National Old Age Pension [NOAPS] (Central Share) (NSAP) [PN]	SCSP	1,65,92.00	0.00	1,65,92.00		1,17,69.82	0.00	1,17,69.82		2,27,43.41	0.00	2,27,43.41	
	4 National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN] (NSAP) [PN]	TSP	0.00	4,36.00	4,36.00		0.00	3,55.19	3,55.19		0.00	5,32.79	5,32.79	
	5 Provision against ACA for National Family Benefit Scheme (Central Share) (NSAP) [PN][URIF][PN]	SCSP	10,24.00	0.00	10,24.00		9,76.78	0.00	9,76.78		14,65.17	0.00	14,65.17	
	6 National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN] (NSAP) [PN]	SCSP	0.00	10,24.00	10,24.00		0.00	9,76.78	9,76.78		0.00	14,65.17	14,65.17	
	7 National Old Age Pension Scheme [NOAPS] (State Share)(NSAP)[PN]	NORMAL	0.00	5,07,44.00	5,07,44.00		0.00	3,74,49.44	3,74,49.44		0.00	7,23,65.38	7,23,65.38	
	8 Provision against ACA for National Family Benefit Scheme[NFBS] (Central Share)(NSAP)[PN]	NORMAL	31,40.00	0.00	31,40.00		31,07.94	0.00	31,07.94		46,61.92	0.00	46,61.92	
	10 Provision against ACA for National Old Age Pension[NOAPS] (Central Share) (NSAP) [PN]	NORMAL	5,07,44.00	0.00	5,07,44.00		3,74,49.44	0.00	3,74,49.44		7,23,65.38	0.00	7,23,65.38	
	12 National Old Age Pension Scheme [NOAPS] (State Share) (NSAP) [PN]	SCSP	0.00	1,65,92.00	1,65,92.00		0.00	1,17,69.82	1,17,69.82		0.00	2,27,43.41	2,27,43.41	
	13 National Old Age Pension Scheme [NOAPS] (State Share) (NSAP) [PN]	TSP	0.00	55,64.00	55,64.00		0.00	3,65.90	3,65.90		0.00	84,47.93	84,47.93	
	14 Provision against ACA for National Family Benefit Scheme [NFBS] (Central Share) (NSAP) [PN]	TSP	4,36.00	0.00	4,36.00		0.00	0.00	0.00		3,55.19	0.00	3,55.19	

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18				2017-18				2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
		Total:	7,80,30.00	7,75,00.00	15,55,30.00	5,79,39.11	5,75,83.92	5,40,24.91	11,16,08.83	10,01,29.34	10,98,61.40	11,02,16.60	22,00,78.00	
NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP) (M/O RD / M/O FINANCE)														
NATIONAL URBAN LIVELIHOOD MISSION	1	National Urban Livelihood Mission (State Share) (OCASPS) [MA]	TSP	0.00	1,20.00	1,20.00		0.00	29.80	29.80		0.00	48.73	48.73
	2	National Urban Livelihood Mission (State Share) (OCASPS) [MA]	NORMAL	0.00	8,40.00	8,40.00		0.00	4,93.46	4,93.46		0.00	5,47.23	5,47.23
	3	National Urban Livelihood Mission (State Share) (OCASPS) [MA]	NORMAL	0.00	40.00	40.00		0.00	23.50	23.50		0.00	2.93	2.93
	4	National Urban Livelihood Mission (Central Share) (OCASPS) [MA]	NORMAL	17,00.00	0.00	17,00.00		7,40.20	0.00	7,40.20		3,70.50	0.00	3,70.50
	5	National Urban Livelihood Mission (Central Share) (OCASPS) [MA]	NORMAL	8,40.00	0.00	8,40.00		4,98.03	0.00	4,98.03		1,98.11	0.00	1,98.11
	6	National Urban Livelihood Mission (Central Share) (OCASPS) [MA]	SCSP	6,60.00	0.00	6,60.00		4,37.86	0.00	4,37.86		2,46.02	0.00	2,46.02
	7	National Urban Livelihood Mission (State Share) (OCASPS) [MA]	NORMAL	0.00	5,60.00	5,60.00		0.00	3,28.96	3,28.96		0.00	2,92.96	2,92.96
	8	National Urban Livelihood Mission (Central Share) (OCASPS) [MA]	NORMAL	60.00	0.00	60.00		35.25	0.00	35.25		1.95	0.00	1.95
	9	National Urban Livelihood Mission (Central Share) (OCASPS) [MA]	TSP	1,80.00	0.00	1,80.00		44.66	0.00	44.66		14.27	0.00	14.27
	10	National Urban Livelihood Mission (State Share) (OCASPS) [MA]	SCSP	0.00	4,40.00	4,40.00		0.00	2,91.90	2,91.90		0.00	3,05.58	3,05.58
		Total:		34,40.00	20,00.00	54,40.00	32,96.47	17,56.00	11,67.62	29,23.62	8,30.85	8,30.85	11,97.43	20,28.28
NIRMAL BHARAT ABHIYAN	1	Nirmal Bharat Abhiyan(NBA)(State Share) (OCASPS)[PN]	SCSP	0.00	15,00.00	15,00.00		0.00	1,17,57.40	1,17,57.40		0.00	1,86,75.62	1,86,75.62
	2	Swachh Bharat Mission (Urban) (Central Share) (OCASPS)-35-Grants for creation of Capital Assets (OCASPS) [MA]	SCSP	1,00,00.00	0.00	1,00,00.00		1,54,21.00	0.00	1,54,21.00		26,86.00	0.00	26,86.00

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
NIRMAL BHARAT ABHIYAN	3 Nirmal Bharat Abhiyan (NBA) (Central Share) (OCASPS) [PN]	NORMAL	4,80,00.00	0.00	4,80,00.00		3,49,03.81	0.00	3,49,03.81		4,64,59.02	0.00	4,64,59.02
	4 Nirmal Bharat Abhiyan (NBA)(Central Share) (OCASPS)[PN]	TSP	50,00.00	0.00	50,00.00		22,62.70	0.00	22,62.70		33,16.67	0.00	33,16.67
	5 Nirmal Bharat Abhiyan (NBA)(State Share) (OCASPS)[PN]	TSP	0.00	10,00.00	10,00.00		0.00	15,08.47	15,08.47		0.00	22,11.11	22,11.11
	6 Nirmal Bharat Abhiyan (NBA) (State Share) (OCASPS) [PN]	NORMAL	0.00	20,00.00	20,00.00		0.00	1,95,85.21	1,95,85.21		0.00	3,19,72.68	3,19,72.68
	7 Nirmal Bharat Abhiyan(NBA)(Central Share) (OCASPS) [PN]	SCSP	3,00,00.00	0.00	3,00,00.00		2,06,56.10	0.00	2,06,56.10		2,80,13.43	0.00	2,80,13.43
	Total:		9,30,00.00	45,00.00	9,75,00.00	7,28,37.61	7,32,43.61	3,28,51.08	10,60,94.69	6,76,42.20	7,77,89.12	5,28,59.41	13,06,48.53
PRADHAN MANTRI AWAS YOJANA	1 Pradhan Mantri Awaz Yojana [Housing for All (Urban)] (Central Share)(OCASPS)[MA]	NORMAL	3,41,00.00	0.00	3,41,00.00		3,05,75.42	0.00	3,05,75.42		2,94,59.54	0.00	2,94,59.54
	2 Pradhan Mantri Awaz Yojana [Housing for All (Urban)] (State Share)(OCASPS)[MA]	NORMAL	0.00	3,10.00	3,10.00		0.00	7,96.80	7,96.80		0.00	7,23.56	7,23.56
	3 Pradhan Mantri Awaz Yojana [Housing for All (Urban)] (State Share)(OCASPS)[MA]	SCSP	0.00	69,40.00	69,40.00		0.00	1,66,29.18	1,66,29.18		0.00	1,36,66.94	1,36,66.94
	4 Pradhan Mantri Awaz Yojana [Housing for All (Urban)] (State Share)(OCASPS)[MA]	NORMAL	0.00	18,90.00	18,90.00		0.00	33,27.84	33,27.84		0.00	27,94.42	27,94.42
	5 Pradhan Mantri Awaz Yojana [Housing for All (Urban)] (Central Share)(OCASPS)[MA]	TSP	31,50.00	0.00	31,50.00		26,44.80	0.00	26,44.80		26,54.47	0.00	26,54.47
	6 Pradhan Mantri Awaz Yojana [Housing for All (Urban)] (Central Share)(OCASPS)[MA]	SCSP	1,15,50.00	0.00	1,15,50.00		90,44.59	0.00	90,44.59		97,33.09	0.00	97,33.09
	7 Pradhan Mantri Awaz Yojana [Housing for All (Urban)] (Central Share)(OCASPS)[MA]	NORMAL	31,50.00	0.00	31,50.00		21,53.13	0.00	21,53.13		20,74.71	0.00	20,74.71
	8 Pradhan Mantri Awaz Yojana [Housing for All (Urban)] (State Share)(OCASPS)[MA]	NORMAL	0.00	2,05,00.00	2,05,00.00		0.00	5,54,23.16	5,54,23.16		0.00	4,12,10.21	4,12,10.21
	9 Pradhan Mantri Awaz Yojana [Housing for All (Urban)]	NORMAL	5,22.00	0.00	5,22.00		5,72.22	0.00	5,72.22		5,18.44	0.00	5,18.44

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18				2017-18				2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
PRADHAN MANTRI AWAS YOJANA	10 (Central Share)(OCASPS)[MA] Pradhan Mantri Awas Yojana [Housing for All (Urban)] (State Share)(OCASPS)[MA]	TSP	0.00	18,90.00	18,90.00		0.00	36,79.45	36,79.45		0.00	37,27.36	37,27.36	
		Total:	5,24,72.00	3,15,30.00	8,40,02.00	37,96,43.88	4,49,90.16	7,98,56.43	12,48,46.59	18,38,91.98	4,44,40.25	6,21,22.49	10,65,62.74	
PRADHAN MANTRI GRAM SADAK YOJANA(PMGSY)	1 Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share) 2 Assistance to Zilla Parishad for Implementation of Pradhan Mantri Gram Sadak Yojana (PMGYSY) Scheme [PN] 3 Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share) (OCASPS) [PN] 4 Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share) 5 Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	NORMAL	0.00	33,20.00	33,20.00		0.00	45,31.00	45,31.00		0.00	6,17,36.68	6,17,36.68	
		NORMAL	0.00	2,82,64.00	2,82,64.00		0.00	2,74,37.60	2,74,37.60		0.00	2,79,40.50	2,79,40.50	
		NORMAL	10,00,00.00	0.00	10,00,00.00		67,96.50	0.00	67,96.50		8,41,24.07	0.00	8,41,24.07	
		NORMAL	6,68,00.00	0.00	6,68,00.00		9,90,38.50	0.00	9,90,38.50		0.00	0.00	0.00	
		NORMAL	0.00	3,50,00.00	3,50,00.00		0.00	6,60,25.67	6,60,25.67		0.00	0.00	0.00	
	Total:	16,93,00.00	6,80,84.00	23,73,84.00	10,58,35.00	10,58,35.00	9,79,94.27	20,38,29.27	8,19,18.00	8,41,24.07	8,96,77.18	17,38,01.25		
PRADHAN MANTRI KRISHI SINCHAI YAJANA (PMKSY)	1 Integrated Watershed Management Programme (IWMP) (Central Share) (OCASPS) [AG] 2 Command Area Development and Water Management Programme (State Share) [WI] 3 Command Area Development and Water Management Programme (Central Share) [WI] 4 Command Area Development and Water Management Programme (Central Share) [WI] 5 Command Area Development and Water Management Programme (Central Share) [WI] 6 Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share) (OCASPS) [AG] 7 Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	NORMAL	24,00.00	0.00	24,00.00		11,92.00	0.00	11,92.00		20,90.28	0.00	20,90.28	
		NORMAL	0.00	9,40.00	9,40.00		0.00	8,35.36	8,35.36		0.00	8,22.19	8,22.19	
		NORMAL	4,20.00	0.00	4,20.00		0.00	0.00	0.00		2,11.81	0.00	2,11.81	
		SCSP	1,44.00	0.00	1,44.00		0.00	0.00	0.00		54.08	0.00	54.08	
		TSP	36.00	0.00	36.00		0.00	0.00	0.00		0.54	0.00	0.54	
		NORMAL	20,00.00	0.00	20,00.00		25,70.00	0.00	25,70.00		14,25.00	0.00	14,25.00	
		NORMAL	0.00	13,34.00	13,34.00		0.00	17,13.33	17,13.33		0.00	9,50.00	9,50.00	

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
PRADHAN MANTRI KRISHI SINCHAI YAJANA (PMKSY)	(OCASPS) [AG]												
8	Implementation of Integrated Watershed Management Programme (IWMP) (Central Share) (OCASPS) (OCASPS) [AG]	SCSP	20,00.00	0.00	20,00.00		3,56.00	0.00	3,56.00		3,90.00	0.00	3,90.00
9	Command Area Development and Water Management Programme (State Share) [WI]	TSP	0.00	24.00	24.00		0.00	0.00	0.00		0.00	37.03	37.03
10	Command Area Development and Water Management Programme (State Share) [WI]	SCSP	0.00	96.00	96.00		0.00	0.00	0.00		0.00	21.10	21.10
11	Command Area Development and Water Management Programme (Central Share) [WI]	NORMAL	60.00	0.00	60.00		0.08	0.00	0.08		12.41	0.00	12.41
12	Integrated Watershed Management Programme (IWMP) (State Share) (OCASPS) (OCASPS) [AG]	SCSP	0.00	13,33.00	13,33.00		0.00	2,37.33	2,37.33		0.00	2,60.00	2,60.00
13	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share) (OCASPS) [AG]	SCSP	10,00.00	0.00	10,00.00		4,31.50	0.00	4,31.50		4,61.60	0.00	4,61.60
14	Implementation of Integrated Watershed Management Programme(IWMP) (State Share) (OCASPS) [AG]	NORMAL	0.00	18,00.00	18,00.00		0.00	9,29.67	9,29.67		0.00	12,43.46	12,43.46
15	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share) (OCASPS) [AG]	TSP	10,00.00	0.00	10,00.00		98.50	0.00	98.50		1,03.40	0.00	1,03.40
16	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share) (OCASPS) [AG]	SCSP	0.00	6,67.00	6,67.00		0.00	2,87.67	2,87.67		0.00	3,08.40	3,08.40
17	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share) (OCASPS) [AG]	TSP	0.00	6,67.00	6,67.00		0.00	65.67	65.67		0.00	68.60	68.60
18	Command Area Development and Water Management Programme (State Share) [WI]	NORMAL	0.00	2,80.00	2,80.00		0.00	0.00	0.00		0.00	2,53.56	2,53.56
		Total:	90,60.00	71,41.00	1,62,01.00	46,48.00	46,48.08	40,69.03	87,17.11	43,96.00	47,49.12	39,64.34	87,13.46

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18				2017-18				2016-17		
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
PROJECT TIGER	1 Project Tiger (Central Share) (OCASPS) [FP]	NORMAL	10,00.00	0.00	10,00.00		5,56.53	0.00	5,56.53		5,12.78	0.00	5,12.78
	2 Project Tiger (State Share) (OCASPS) [FP]	NORMAL	0.00	2,00.00	2,00.00		0.00	4,77.61	4,77.61		0.00	4,57.67	4,57.67
	Total:		10,00.00	2,00.00	12,00.00	0.00	5,56.53	4,77.61	10,34.14	0.00	5,12.78	4,57.67	9,70.45
PROMOTION AND STRENGTHENING OF AGRICULTURAL MECHANIZATION THROUGH TRAINING, TESTING AND DEMONSTRATION	1 Sub-Mission on Agricultural Mechanization (SMAM) (Central Sector) (OCASPS) [AG]	NORMAL	5,00.00	0.00	5,00.00		50.05	0.00	50.05		2,87.57	0.00	2,87.57
	Total:		5,00.00	0.00	5,00.00	0.00	50.05	0.00	50.05	0.00	2,87.57	0.00	2,87.57
RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA)	1 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) (Central Share) (OCASPS) [SW]	NORMAL	7,24.48	0.00	7,24.48		3,68.27	0.00	3,68.27		6,84.52	0.00	6,84.52
	2 Rajiv Gandhi scheme for Empowerment of adolescent Girls (RGSEAG) (SABLA) (Central Share) (OCASPS) [SW]	SCSP	3,02.62	0.00	3,02.62		4,29.90	0.00	4,29.90		0.00	0.00	0.00
	3 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) (State Share) (OCASPS) [SW]	NORMAL	0.00	10,00.00	10,00.00		0.00	1,18.55	1,18.55		0.00	0.00	0.00
	Total:		11,02.06	15,30.00	26,32.06	2,82.47	7,98.17	1,18.55	9,16.72	0.00	6,84.52	0.00	6,84.52
RASHTRIYA KRISHI VIKAS YOJANA (RKVY) (ACA)	1 Schemes under RKVY in Major Irrigation Sector (State Share)	NORMAL	0.00	2,00.00	2,00.00		0.00	1,28.62	1,28.62		0.00	2,23.97	2,23.97

Appendix -V PLAN SCHEME EXPENDITURE

A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18				2016-17					
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure				
							GOI Share	State Share	Total		GOI Share	State Share	Total		
RASHTRIYA KRISHI VIKAS YOJANA (RKVY) (ACA)	2 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY) [FI]	NORMAL	0.00	10,00.00	10,00.00										
	3 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana(Central Share) (RKVY) [AD]	TSP	1,63.00	0.00	1,63.00		2,85.00	0.00	2,85.00		0.00	0.00	0.00		
	4 Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share) [FS]	TSP	0.00	37.00	37.00		0.00	12.23	12.23		0.00	0.00	0.00		
	5 Schemes under RKVY (State Share) [AM]	TSP	0.00	1,40.00	1,40.00		0.00	56.29	56.29		0.00	0.00	0.00		
	6 Schemes under RKVY (State Share) [WI]	TSP	0.00	1,38.28	1,38.28		0.00	76.99	76.99		0.00	0.00	0.00		
	7 Scheme under Rashtriya Krishi Vikash Yojana (Central Share)	SCSP	0.00	0.00	0.00		2,00.00	0.00	2,00.00		0.00	0.00	0.00		
	8 Paramparagat Krishi Vikas Yojana (PKVY) under NMSA (State Share) (OCASPS) [AG]	TSP	0.00	6,66.00	6,66.00		0.00	7.78	7.78		0.00	10.30	10.30		
	9 Schemes under RKVY (State Share) (RKVY) (OCASPS) [WI]	NORMAL	0.00	0.18	0.18		0.00	5,90.34	5,90.34		0.00	4,38.95	4,38.95		
	10 Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share) (RKVY) [FS]	NORMAL	0.00	12,00.00	12,00.00		0.00	3,49.38	3,49.38		0.00	5,96.49	5,96.49		
	11 Schemes under RKVY (Central Share) [AM]	TSP	3,90.00	0.00	3,90.00		3,12.00	0.00	3,12.00		0.00	0.00	0.00		
	12 Schemes under RKVY (State Share) [AM]	SCSP	0.00	8,00.00	8,00.00		0.00	4,00.00	4,00.00		0.00	0.00	0.00		
	13 Scheme under Rashtriya Krishi Vikash Yojana (Central Share) (RKVY) [FP]	TSP	0.00	0.00	0.00		1,14.00	0.00	1,14.00		0.00	0.00	0.00		
	14 Paramparagat Krishi Vikas Yojana (PKVY) under NMSA (State Share) (OCASPS) [AG]	SCSP	0.00	6,66.00	6,66.00		0.00	27.66	27.66		0.00	47.34	47.34		
	15 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana [CO]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		
	16 Schemes under RKVY in Medium Irrigation Sector (RKVY) [IW]	NORMAL	3,00.00	0.00	3,00.00		1,93.70	0.00	1,93.70		3,35.11	0.00	3,35.11		
	17 Scheme under RKVY (Central Share) (RKVY) [WI]	NORMAL	14,00.00	0.00	14,00.00		8,82.43	0.00	8,82.43		9,40.02	0.00	9,40.02		

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18					2016-17		
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
RASHTRIYA KRISHI VIKAS YOJANA (RKVY) (ACA)	18 Rashtriya Krishi Vikash Yojana (RKVY) (State Share) (OCASPS) [PN]	NORMAL	0.00	1,70.00	1,70.00		0.00	2,48.00	2,48.00		0.00	2,04.00	2,04.00
	19 Schemes under Rastriya Krishi Vikash Yojana (State Share) (RKVY) (AD)	NORMAL	0.00	20,44.00	20,44.00		0.00	20,44.00	20,44.00		0.00	18,09.63	18,09.63
	20 Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (State Share) (RKVY) [FR]	NORMAL	0.00	10,00.00	10,00.00		0.00	4,18.00	4,18.00		0.00	3,37.00	3,37.00
	21 Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (State Share) (RKVY) [AG]	TSP	0.00	0.00	0.00		0.00	1,09.06	1,09.06		0.00	0.00	0.00
	22 Rastriya Krishi Vikash Yojana (RKVY) [Central Share]	TSP	25.00	0.00	25.00		39.00	0.00	39.00		0.00	0.00	0.00
	23 Scheme under RKVY (Central Share)	TSP	0.00	0.00	0.00		1,40.00	0.00	1,40.00		0.00	0.00	0.00
	24 Scheme under RKVY (Central Share) [FR]	TSP	37.00	0.00	37.00		66.00	0.00	66.00		0.00	0.00	0.00
	25 Scheme under RKVY (Central Share) [FR]	TSP	0.00	0.00	0.00		43.00	0.00	43.00		0.00	0.00	0.00
	26 Scheme under RKVY (State Share) [FR]	SCSP	0.00	25.00	25.00		0.00	97.00	97.00		0.00	0.00	0.00
	27 Schemes under Rastriya Krishi Vikash Yojana (State Share) (RKVY) [AD]	TSP	0.00	1,09.00	1,09.00		0.00	1,90.00	1,90.00		0.00	0.00	0.00
	28 Schemes under RKVY (State Share) [WI]	SCSP	0.00	5,22.38	5,22.38		0.00	1,36.00	1,36.00		0.00	0.00	0.00
	29 Paramparagat Krishi Vikas Yojana (PKVY) under NMSA (Central Share) (OCASPS) [AG]	NORMAL	10,00.00	0.00	10,00.00		1,05.12	0.00	1,05.12		3,39.92	0.00	3,39.92
	30 Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (State Share)	TSP	0.00	0.00	0.00		0.00	89.56	89.56		0.00	0.00	0.00
	31 Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (Central Share) (OCASPS) (RKVY) [AG]	SCSP	1,00,00.00	0.00	1,00,00.00		1,30.00	0.00	1,30.00		19,98.10	0.00	19,98.10
	32 Enhancement of Storage Capacity with Technological Modernisation under RKVY (Central Share) (RKVY) [FS]	NORMAL	18,00.00	0.00	18,00.00		6,72.34	0.00	6,72.34		9,19.00	0.00	9,19.00
	33 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) (RKVY) [AD]	NORMAL	30,68.00	0.00	30,68.00		30,68.00	0.00	30,68.00		27,33.00	0.00	27,33.00

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18					2016-17		
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
RASHTRIYA KRISHI VIKAS YOJANA (RKVY) (ACA)	34 Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (Central Share)	SCSP	0.00	0.00	0.00		1,62.96	0.00	1,62.96		0.00	0.00	0.00
	35 Schemes under RKVY (State Share)	SCSP	0.00	0.00	0.00		0.00	59.42	59.42		0.00	0.00	0.00
	36 Schemes under RKVY (Central Share) [WI]	TSP	2,07.41	0.00	2,07.41		1,12.83	0.00	1,12.83		0.00	0.00	0.00
	37 Scheme under RKVY (State Share)	SCSP	0.00	3,61.00	3,61.00		0.00	3,51.89	3,51.89		0.00	0.00	0.00
	38 Scheme under RKVY (Central Share) [FR]	SCSP	1,45.00	0.00	1,45.00		1,45.00	0.00	1,45.00		0.00	0.00	0.00
	39 Rastriya Krishi Vikash Yojana (RKVY) [State Share]	SCSP	0.00	75.00	75.00		0.00	60.00	60.00		0.00	0.00	0.00
	40 Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (State Share) (RKVY) [AG]	SCSP	0.00	0.00	0.00		0.00	2,95.09	2,95.09		0.00	0.00	0.00
	41 Scheme under Rashtriya Krishi Vikash Yojana (State Share) RKVY	NORMAL	0.00	70,00.00	70,00.00		0.00	13,49.00	13,49.00		0.00	11,49.50	11,49.50
	42 Schemes under RKVY(Central Share) (RKVY) [AM]	NORMAL	1,00,00.00	0.00	1,00,00.00		24,31.00	0.00	24,31.00		26,51.83	0.00	26,51.83
	43 Scheme under Rashtriya Krishi Vikash Yojana (State Share)	TSP	0.00	0.00	0.00		0.00	79.00	79.00		0.00	0.00	0.00
	44 Schemes under RKVY (State Share) [AM]	SCSP	0.00	2,10.00	2,10.00		0.00	95.16	95.16		0.00	0.00	0.00
	45 Schemes under RKVY (Central Share) [WI]	SCSP	7,83.56	0.00	7,83.56		2,04.00	0.00	2,04.00		0.00	0.00	0.00
	46 Schemes under RKVY (Central Share)	SCSP	0.00	0.00	0.00		5,15.54	0.00	5,15.54		0.00	0.00	0.00
	47 Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (State Share) (RKVY) [AG]	NORMAL	0.00	90,28.15	90,28.15		0.00	43,55.57	43,55.57		0.00	67,73.03	67,73.03
	48 Additional Central Assistance Scheme under Rastriya Krishi Vikas Yojana (RKVY)[PN]	NORMAL	2,50.00	0.00	2,50.00		3,70.00	0.00	3,70.00		3,08.00	0.00	3,08.00
	49 Schemes under RKVY (Central Share) (RKVY) [AG]	NORMAL	1,80,00.00	0.00	1,80,00.00		51,87.56	0.00	51,87.56		48,69.69	0.00	48,69.69
	50 Paramparagat Krishi Vikas Yojana (PKVY) under NMSA (Central Share) (OCASPS) [AG]	SCSP	10,00.00	0.00	10,00.00		30.31	0.00	30.31		56.86	0.00	56.86
	51 Paramparagat Krishi Vikas Yojana (PKVY) under NMSA (Central Share) (OCASPS) [AG]	TSP	10,00.00	0.00	10,00.00		9.54	0.00	9.54		8.88	0.00	8.88

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18			2016-17				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
RASHTRIYA KRISHI VIKAS YOJANA (RKVY) (ACA)	52 Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (Central Share)	TSP	0.00	0.00	0.00		1,34.84	0.00	1,34.84		0.00	0.00	0.00
	53 Schemes under RKVY (State Share)	TSP	0.00	0.00	0.00		0.00	64.00	64.00		0.00	0.00	0.00
	54 Schemes under RKVY (Central Share) [AM]	SCSP	14,00.00	0.00	14,00.00		7,00.00	0.00	7,00.00		0.00	0.00	0.00
	55 Scheme under RKVY (State Share)	TSP	0.00	0.00	0.00		0.00	92.00	92.00		0.00	0.00	0.00
	56 Scheme under RKVY (Central Share)	SCSP	5,41.00	0.00	5,41.00		5,40.38	0.00	5,40.38		0.00	0.00	0.00
	57 Rastriya Krishi Vikash Yojana (RKVY) [State Share]	TSP	0.00	20.00	20.00		0.00	27.00	27.00		0.00	0.00	0.00
	58 Rastriya Krishi Vikash Yojana (RKVY) [Central Share]	SCSP	1,00.00	0.00	1,00.00		90.00	0.00	90.00		0.00	0.00	0.00
	59 Additional Central Assistance Scheme under Rashtriya Krishi Vikas Yojana (State Share) (RKVY) [FP]	NORMAL	0.00	15,20.00	15,20.00		0.00	7,27.00	7,27.00		0.00	4,57.50	4,57.50
	60 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) (RKVY) [FI]	NORMAL	5,00.00	0.00	5,00.00		1,77.00	0.00	1,77.00		99.98	0.00	99.98
	61 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) (RKVY) [FI]	NORMAL	10,00.00	0.00	10,00.00		12,50.00	0.00	12,50.00		17,81.00	0.00	17,81.00
	62 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) (RKVY) [AM]	NORMAL	38,00.00	0.00	38,00.00		4,45.23	0.00	4,45.23		2,82.52	0.00	2,82.52
	63 Scheme under Rashtriya Krishi Vikash Yojana (State Share)	SCSP	0.00	0.00	0.00		0.00	1,33.00	1,33.00		0.00	0.00	0.00
	64 Schemes under RKVY (Central Share)	TSP	0.00	0.00	0.00		2,33.83	0.00	2,33.83		0.00	0.00	0.00
	65 Enhancement of Storage Capacity with Technological Modernisation under RKVY (Central Share) [FS]	SCSP	2,00.00	0.00	2,00.00		2,12.00	0.00	2,12.00		0.00	0.00	0.00
	66 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY) [FI]	NORMAL	0.00	5,00.00	5,00.00		0.00	1,18.00	1,18.00		0.00	61.73	61.73
	67 Sericulture under Rastriya Krishi Vikash Yojana (State Share) (RKVY) [SR]	NORMAL	0.00	6,00.00	6,00.00		0.00	0.00	0.00		0.00	82.00	82.00

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18				2016-17				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
RASHTRIYA KRISHI VIKAS YOJANA (RKVY) (ACA)	68	Scheme under Rashtriya Krishi Vikash Yojana (State Share) (RKVY)[CO]	NORMAL	0.00	50,00.00	50,00.00		0.00	6,69.00	6,69.00		0.00	4,65.00	4,65.00
	69	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) (RKVY) [FP]	NORMAL	10,00.00	0.00	10,00.00		6,26.00	0.00	6,26.00		5,09.00	0.00	5,09.00
	70	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana [CO]	NORMAL	75,00.00	0.00	75,00.00		10,00.93	0.00	10,00.93		7,05.00	0.00	7,05.00
	71	Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (State Share)	SCSP	0.00	0.00	0.00		0.00	1,08.64	1,08.64		0.00	0.00	0.00
	72	Schemes under RKVY (Central Share) [AM]	SCSP	1,12.00	0.00	1,12.00		47.32	0.00	47.32		0.00	0.00	0.00
	73	Scheme under RKVY (State Share) (RKVY) [AG]	NORMAL	0.00	1,20,00.00	1,20,00.00		0.00	24,55.06	24,55.06		0.00	27,50.56	27,50.56
	74	Scheme under Rashtriya Krishi Vikash Yojana (State Share) RKVY	NORMAL	0.00	22,00.00	22,00.00		0.00	6,23.98	6,23.98		0.00	6,68.46	6,68.46
	75	ACA towards scheme for Sericulture under Rustriya Krishi Vikash Yojana (Central Share) (RKVY) (RKVY) [SR]	NORMAL	9,00.00	0.00	9,00.00		0.00	0.00	0.00		62.79	0.00	62.79
	76	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) (RKVY) [FP]	NORMAL	19,80.00	0.00	19,80.00		11,24.75	0.00	11,24.75		6,99.66	0.00	6,99.66
	77	Additional Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (Central Share) (RKVY) [AG]	NORMAL	1,50,00.00	0.00	1,50,00.00		62,43.16	0.00	62,43.16		81,68.57	0.00	81,68.57
	78	Paramparagat Krishi Vikas Yojana (PKVY) under NMSA (State Share) (OCASPS) [AG]	NORMAL	0.00	6,67.00	6,67.00		0.00	1,01.52	1,01.52		0.00	3,30.78	3,30.78
		Total:		8,40,01.97	4,79,98.99	13,20,00.96	2,93,35.83	2,82,44.77	1,75,79.24	4,58,24.01	2,80,77.50	2,74,68.93	1,75,83.24	4,50,52.17
RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA)	1	Rastriya Madhyamik Siksha Abhiyan (RMSA) (State Share) [ES]	SCSP	0.00	24,00.00	24,00.00		0.00	11,33.67	11,33.67		0.00	8,08.70	8,08.70
	2	Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share) [ES]	SCSP	2,00,00.00	0.00	2,00,00.00		17,00.50	0.00	17,00.50		12,13.05	0.00	12,13.05
	3	Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share) (OCASPS) [ES]	NORMAL	4,45,00.00	0.00	4,45,00.00		35,92.96	0.00	35,92.96		28,27.28	0.00	28,27.28

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18					2016-17		
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA)	4 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (State Share) [ES]	NORMAL	0.00	70,00.00	70,00.00		0.00	26,76.38	26,76.38		0.00	18,84.85	18,84.85
	5 Rastriya Madhyamik Siksha Abhiyan (RMSA) (State Share) (OCASPS) [ES]	TSP	0.00	6,00.00	6,00.00		0.00	3,59.68	3,59.68		0.00	1,06.45	1,06.45
	6 Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share) (OCASPS) [ES]	TSP	40,00.00	0.00	40,00.00		5,39.52	0.00	5,39.52		1,59.68	0.00	1,59.68
	Total:		6,85,00.00	1,00,00.00	7,85,00.00	58,32.98	58,32.98	41,69.73	1,00,02.71	42,00.01	42,00.01	28,00.00	70,00.01
RASHTRIYA UCHHTAR SHIKSHA ABHIYAN	1 Rashtriya Uchchtar Shiksha Abhiyan (Central Share) (OCASPS) [EH]	TSP	0.00	0.00	0.00		3,73.97	0.00	3,73.97		0.00	0.00	0.00
	2 Rastriya Ucchtar Shiksha Abhiyan (Central Share) (OCASPS) [ET]	SCSP	4,39.82	0.00	4,39.82		43.50	0.00	43.50		5.50	0.00	5.50
	3 Rashtriya Uchchtar Shiksha Abhiyan (State Share) (OCASPS) [EH]	SCSP	0.00	0.00	0.00		0.00	4,98.63	4,98.63		0.00	0.00	0.00
	4 Rashtriya Uchchtar Shiksha Abhiyan (State Share) (OCASPS) [EH]	NORMAL	0.00	53,32.00	53,32.00		0.00	25,76.23	25,76.23		0.00	44,08.33	44,08.33
	5 Rashtriya Uchchtar Shiksha Abhiyan (State Share) (OCASPS) [EH]	TSP	0.00	0.00	0.00		0.00	2,49.31	2,49.31		0.00	0.00	0.00
	6 Rastriya Ucchtar Shiksha Abhiyan (Central Share) (OCASPS) [ET]	NORMAL	15,61.04	0.00	15,61.04		31.00	0.00	31.00		11,07.41	0.00	11,07.41
	7 Rastriya Ucchtar Shiksha Abhiyan (Central Share) (OCASPS) [ET]	TSP	3,29.51	0.00	3,29.51		40.50	0.00	40.50		4.41	0.00	4.41
	8 Rashtriya Uchchtar Shiksha Abhiyan (Central Share) (OCASPS) [EH]	SCSP	0.00	0.00	0.00		7,47.94	0.00	7,47.94		0.00	0.00	0.00
	9 Rashtriya Uchchtar Shiksha Abhiyan (Central Share) (OCASPS) [EH]	NORMAL	79,98.00	0.00	79,98.00		38,64.33	0.00	38,64.33		66,12.50	0.00	66,12.50
	Total:		1,03,28.87	53,32.00	1,56,60.87	47,99.75	51,01.24	33,24.17	84,25.41	76,13.61	77,29.82	44,08.33	1,21,38.15
SARVA SHIKSHA ABHIYAN (SSA)	1 Provision for Sarbasiksha Abhijan (State Share) (OCASPS) [ES]	NORMAL	0.00	7,00,00.00	7,00,00.00		0.00	3,61,56.62	3,61,56.62		0.00	3,21,67.08	3,21,67.08
	2 Sarbasiksha Abhijan (Central Share) (OCASPS) [ES]	TSP	2,10,00.00	0.00	2,10,00.00		1,35,00.86	0.00	1,35,00.86		54,85.63	0.00	54,85.63
	3 Sarbasiksha Abhijan (Central	SCSP	8,40,00.00	0.00	8,40,00.00		2,79,38.68	0.00	2,79,38.68		2,49,38.14	0.00	2,49,38.14

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18					2016-17		
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
SARVA SHIKSHA ABHIYAN (SSA)	Share) (OCASPS) [ES]												
	4 Provision for Sarbasiksha Abhijan (State Share)(OCASPS) [ES]	TSP	0.00	60,00.00	60,00.00		0.00	90,00.57	90,00.57		0.00	33,96.33	33,96.33
	5 Sarbasiksha Abhijan (Central Share) (OCASPS) [ES]	NORMAL	24,50,00.00	0.00	24,50,00.00		5,42,34.93	0.00	5,42,34.93		5,43,78.52	0.00	5,43,78.52
	6 Provision for Sarbasiksha Abhijan (State Share) (OCASPS)[ES]	SCSP	0.00	2,40,00.00	2,40,00.00		0.00	1,86,25.79	1,86,25.79		0.00	1,52,15.16	1,52,15.16
	Total:		35,00,00.00	10,00,00.00	45,00,00.00	8,96,57.00	9,56,74.47	6,37,82.98	15,94,57.45	8,21,85.33	8,48,02.29	5,07,78.57	13,55,80.86
SCHEME FOR DEVELOPMENT OF OTHER BACKWARD CLASSES AND DENOTIFIED, NOMADIC AND SEMI-NOMADIC TRIBES	1 Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes (Central Share) (OCASPS) [SC]	NORMAL	95,00.00	0.00	95,00.00		60,14.21	0.00	60,14.21		75,69.17	0.00	75,69.17
	Total:		95,00.00	0.00	95,00.00	93,48.43	60,14.21	0.00	60,14.21	77,63.18	75,69.17	0.00	75,69.17
SCHEME FOR DEVELOPMENT OF SCHEDULED CASTES	1 Construction of SC Hostels under Babu Jagjivan Ram Chhatravas Yojana (State Share)	NORMAL	0.00	4,00.00	4,00.00		0.00	0.00	0.00		0.00	1,38.40	1,38.40
	2 Construction of Hostels under Babu Jagjivan Ram Chhatravas Yojana	NORMAL	20,00.00	0.00	20,00.00		0.00	0.00	0.00		0.00	0.00	0.00
	3 Scheme for Development of Scheduled Castes (Central Share) (OCASPS) [SC]	NORMAL	2,00,00.00	0.00	2,00,00.00		3,18,48.30	0.00	3,18,48.30		2,17,66.09	0.00	2,17,66.09
	Total:		2,20,00.00	4,00.00	2,24,00.00	3,08,37.28	3,18,48.30	0.00	3,18,48.30	1,31,01.00	2,17,66.09	1,38.40	2,19,04.49
SCHEME FOR PROVIDING EDUCATION TO MADRASAS, MINORITIES	1 Scheme for providing Quality Education in Madarasas(Central Share) [SPQEM] (OCASPS) [MD]	NORMAL	0.00	0.00	0.00		0.00	0.00	0.00		3,67.32	0.00	3,67.32
	Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,67.32	0.00	3,67.32

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
SCHEME FOR SETTING UP OF 6000 MODEL SCHOOLS AT BLOCK LEVEL AS BENCHMARK OF EXCELLENCE	1 Scheme for setting up of 6000 Model School at Block level as Benchmark of Excellence (State Share) (OCASPS) [ES]	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	11,77.00	11,77.00
	2 Scheme for setting up of 6000 Model School at Block level as Benchmark of Excellence (State Share) (OCASPS) [ES]	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	3,21.00	3,21.00
	3 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (State Share) (OCASPS) [ES]	NORMAL	0.00	30,00.00	30,00.00		0.00	0.00	0.00		0.00	38,54.00	38,54.00
	Total:		0.00	30,00.00	30,00.00	0.00	0.00	0.00	0.00	4,65.00	0.00	53,52.00	53,52.00
SKILL DEVELOPMENT MISSION	1 Skill Development (Central Share) (OCASPS) [ET]	NORMAL	1,00.00	0.00	1,00.00		55.00	0.00	55.00		2,51.96	0.00	2,51.96
	2 Setting up of new IITs/SDCs under the scheme for skill development of youth in district affected by LWE (State Share)	NORMAL	0.00	1,78.00	1,78.00		0.00	0.00	0.00		0.00	63.16	63.16
	3 Grants to Paschimanga Society for Skill Development for implementation of Skill Development Mission (Central Share) [ET]	NORMAL	30,00.00	0.00	30,00.00		0.00	0.00	0.00		39,58.76	0.00	39,58.76
	4 Training Programme on Skill Development and Capacity Building and Employment Generation (State Share)	NORMAL	0.00	0.00	0.00		0.00	63.96	63.96		0.00	0.00	0.00
	5 Skill Development (Central Share) (OCASPS) [ET]	TSP	12.00	0.00	12.00		1.36	0.00	1.36		15.44	0.00	15.44
	6 Grants to Paschimanga Society for Skill Development for implementation of Skill Development Mission (State Share)(OCASPS)[ET]	SCSP	0.00	6,60.00	6,60.00		0.00	0.00	0.00		0.00	15,30.72	15,30.72
	7 Grants to Paschimanga Society for Skill Development for implementation of Skill Development Mission (Central Share) [ET]	SCSP	15,00.00	0.00	15,00.00		0.00	0.00	0.00		22,96.08	0.00	22,96.08
	8 Skill Development Mission (Central Share) (OCASPS)[ET]	NORMAL	3,70.63	0.00	3,70.63		0.00	0.00	0.00		1,68.79	0.00	1,68.79
	9 Grants to Paschim Banga Society for Skill Development for implementation of Skill	NORMAL	0.00	1,01,04.60	1,01,04.60		0.00	2,08.38	2,08.38		0.00	59,76.30	59,76.30

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18				2017-18				2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
SKILL DEVELOPMENT MISSION	Development Mission(Central Share)(OCASPS)[ET]													
	10 Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission (State Share)(OCASPS) [ET]	TSP	0.00	1,80.00	1,80.00		0.00	0.00	0.00		0.00	11,08.45	11,08.45	
	11 Setting up of New ITIs/SDCs under the scheme for skill development of youth affected by LWE (Central : State = 75:25)	SCSP	0.00	55.00	55.00		0.00	0.00	0.00		0.00	19.30	19.30	
	12 Skill Development (Central Share) (OCASPS) (OCASPS) [ET]	SCSP	42.00	0.00	42.00		0.00	0.00	0.00		56.01	0.00	56.01	
	13 Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission (State Share) (OCASPS) [ET]	NORMAL	0.00	21,60.00	21,60.00		0.00	0.00	0.00		0.00	26,39.17	26,39.17	
	14 Skill Development Mission (Central Share) (OCASPS)[ET]	TSP	30.00	0.00	30.00		0.00	0.00	0.00		0.00	0.00	0.00	
	15 Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission (Central Share) [ET]	TSP	5,00.00	0.00	5,00.00		0.00	0.00	0.00		16,62.68	0.00	16,62.68	
16 Skill Development Mission (Central Share) (OCASPS)[ET]	SCSP	1,10.00	0.00	1,10.00		0.00	0.00	0.00		23.21	0.00	23.21		
	Total:		56,64.63	1,33,52.60	1,90,17.23	40,20.49	56.36	2,72.34	3,28.70	0.00	84,32.93	1,13,37.10	1,97,70.03	
SOCIAL SECURITY FOR UNORGANIZED WORKERS INCLUDING RASHTRIYA SWASTHAYA BIMA YOJANA	1 Rastriya Swasthya Bima Yojana (RSBY) (State Share) (OCASPS) [HF]	NORMAL	0.00	40,00.00	40,00.00		0.00	40,00.00	40,00.00		0.00	32,21.89	32,21.89	
	2 Rastriya Swasthya Bima Yojana (RSBY) (Central Share)	SCSP	28,58.60	0.00	28,58.60		28,58.61	0.00	28,58.61		12,78.42	0.00	12,78.42	
	3 Rastriya Swasthya Bima Yojana (RSBY) (Central Share)	TSP	6,09.94	0.00	6,09.94		6,09.94	0.00	6,09.94		3,58.43	0.00	3,58.43	
	4 Rastriya Swasthya Bima Yojana (RSBY) (Central Share)	NORMAL	60,00.00	0.00	60,00.00		71,59.86	0.00	71,59.86		38,41.41	0.00	38,41.41	
	Total:		94,68.54	40,00.00	1,34,68.54	0.00	1,06,28.41	40,00.00	1,46,28.41	50,47.27	54,78.26	32,21.89	87,00.15	

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			2017-18				2016-17				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
STRENGTHENING OF DATABASE AND GEOGRAPHICAL INFORMATION SYSTEM FOR FISHERIES SECTOR	1 Implementation of the Scheme on Strengthening of Database & Information Networking (Central Share)(OTHER) [FI]	NORMAL	0.00	0.00	0.00		1.00	0.00	1.00		24.05	0.00	24.05	
		Total:	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	24.05	0.00	24.05	
SUPPORT FOR EDUCATIONAL DEVELOPMENT INCLUDING TEACHERS TRAINING AND ADULT EDUCATION	1 Support for Educational Development including Teachers Training & Adult Education (State Share) (OCASPS)	SCSP	0.00	80.00	80.00		0.00	32.00	32.00		0.00	0.00	0.00	
		2 Support to Educational Development including Teacher Training and Adult Education (Central Share) (OCASPS) [EM]	NORMAL	8,49.00	0.00	8,49.00		77.82	0.00	77.82		5,13.18	0.00	5,13.18
		3 Support to Educational Development including Teacher Training and Adult Education (Central Share)(OCASPS) [EM]	SCSP	2,43.00	0.00	2,43.00		22.46	0.00	22.46		1,49.76	0.00	1,49.76
		4 Support Educational Development including Teacher Training and Adult Education (State Share)	TSP	0.00	35.00	35.00		0.00	8.01	8.01		0.00	81.23	81.23
		5 Support to Educational Development including Teacher Training and Adult Education (Central Share)(OCASPS) [EM]	TSP	1,21.00	0.00	1,21.00		12.02	0.00	12.02		80.12	0.00	80.12
		6 Strengthening of Teachers Training Institute (State Share) [ES]	NORMAL	0.00	12,00.00	12,00.00		0.00	7,40.54	7,40.54		0.00	9,32.26	9,32.26
		7 Support for Educational Development including Teachers Training & Adult Education (Central Share) (OCASPS)(OCASPS) [ES]	SCSP	3,60.00	0.00	3,60.00		48.00	0.00	48.00		0.00	0.00	0.00
		8 Support to Educational Development including Teacher Training and Adult Education (State Share)(OCASPS) [EM]	NORMAL	0.00	2,45.00	2,45.00		0.00	51.91	51.91		0.00	5,26.13	5,26.13
		9 Support for Educational Development including Teachers Training & Adult Education	TSP	0.00	20.00	20.00		0.00	11.00	11.00		0.00	0.00	0.00

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18				2017-18				2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
SUPPORT FOR EDUCATIONAL DEVELOPMENT INCLUDING TEACHERS TRAINING AND ADULT EDUCATION	10 Support for Educational Development including Teachers Training & Adult Education (Central Share) (OCASPS) [ES]	NORMAL	10,50.00	0.00	10,50.00		70.51	0.00	70.51		12.16	0.00	12.16	
	11 Support for Educational Development including Teachers Training & Adult Education (Central Share) (OCASPS)	TSP	90.00	0.00	90.00		16.50	0.00	16.50		0.00	0.00	0.00	
	12 Support for Educational Development including Teachers Training & Adult Education (State Share) (OCASPS) [ES]	NORMAL	0.00	2,00.00	2,00.00		0.00	69.73	69.73		0.00	0.00	0.00	
	13 Support Educational Development including Teacher Training and Adult Education (State Share)	SCSP	0.00	70.00	70.00		0.00	14.98	14.98		0.00	1,51.84	1,51.84	
	Total:		27,13.00	18,50.00	45,63.00	4,71.40	2,47.31	9,28.17	11,75.48	7,48.80	7,55.22	16,91.46	24,46.68	
SUPPORT FOR STATISTICAL STRENGTHENING	1 Support for Statistical Strengthening (Central Share) (OCASPS) [WI]	NORMAL	49.57	0.00	49.57		18.60	0.00	18.60		28.31	0.00	28.31	
	2 Support for Statistical Strengthening (Central Share) (OCASPS) [SI]	NORMAL	44,46.00	0.00	44,46.00		0.00	0.00	0.00		5,33.24	0.00	5,33.24	
	Total:		44,95.57	0.00	44,95.57	0.00	18.60	0.00	18.60	0.00	5,61.55	0.00	5,61.55	
UMBRELLA SCHEME FOR EDUCATION OF ST STUDENTS	1 Umbrella Scheme for Education of Students (Central share) (OCASPS) [TW]	NORMAL	25,07.89	0.00	25,07.89		23,09.18	0.00	23,09.18		34,57.80	0.00	34,57.80	
	Total:		25,07.89	0.00	25,07.89	42,31.37	23,09.18	0.00	23,09.18	67,88.61	34,57.80	0.00	34,57.80	
	Total:		2,54,22,93.28	1,02,31,81.78	3,56,54,75.06	1,55,38,32.20	1,53,74,58.80	1,24,80,27.57	2,78,54,86.37	1,39,61,18.57	1,50,61,22.13	1,08,13,04.13	2,58,74,26.26	

**Appendix -V Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

State Scheme	N/TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
ARRANGEMENT FOR VIDEO CONFERENCE WITH DISTRICT HEADQUARTERS, NETWORK CONNECTION WITH DISTRICTS	NORMAL	8,05.05	0.00	36,95.76	0.00	8,05.05	0.00
	Total:	8,05.05	0.00	36,95.76	0.00	8,05.05	0.00
ASSISTANCE TO PANCHAYATI RAJ BODIES FOR RUNNING SISHU SIKSHA KENDRA (CECS)	NORMAL	1,00,00.00	93,28.00	1,00,00.00	93,28.00	1,00,00.00	93,28.00
	Total:	1,00,00.00	93,28.00	1,00,00.00	93,28.00	1,00,00.00	93,28.00
BANGLA SWANIRBHAR KARMASANSTHAN PRAKALPA	NORMAL	1,50,00.00	1,20,00.00	1,50,00.00	1,20,00.00	1,50,00.00	1,20,00.00
	SCSP	1,35,08.13	80,00.00	1,35,08.13	80,00.00	1,35,08.13	80,00.00
	TSP	75,00.00	60,00.00	75,00.00	60,00.00	75,00.00	60,00.00
	Total:	3,60,08.13	2,60,00.00	3,60,08.13	2,60,00.00	3,60,08.13	2,60,00.00
BIDHAYAK ELAKA UNNAYAN PRAKALPA	NORMAL	1,23,72.45	1,11,26.15	1,26,60.00	1,10,10.00	1,23,72.45	1,11,26.15
	SCSP	41,25.90	37,11.60	41,61.60	36,30.00	41,25.90	37,11.60
	TSP	9,70.80	9,19.20	9,79.20	9,60.00	9,70.80	9,19.20
	Total:	1,74,69.15	1,57,56.95	1,78,00.80	1,56,00.00	1,74,69.15	1,57,56.95
COMPUTERISATION FOR IMPLEMENTATION OF ONLINE PORTAL UNDER DIRECTORATE OF ELECTRICITY DUTY	NORMAL	0.00	15.21	45.00	45.00	0.00	15.21
	Total:	0.00	15.21	45.00	45.00	0.00	15.21
CONSTRUCTION AND MAINTENANCE OF WAREHOUSE OF EVMS / VVPATS	NORMAL	14,65.15	0.00	9,60.19	0.00	14,65.15	0.00
	Total:	14,65.15	0.00	9,60.19	0.00	14,65.15	0.00
CONSTRUCTION OF ADMINISTRATIVE BUILDINGS	NORMAL	17,17.00	0.00	15,00.00	0.00	17,17.00	0.00
	Total:	17,17.00	0.00	15,00.00	0.00	17,17.00	0.00
CONSTRUCTION OF ELECTRIC CREMATORIUM AT TARAPITH MAHASMASHAN [PN]	NORMAL	0.00	5,78.94	5.00	5,78.94	0.00	5,78.94
	Total:	0.00	5,78.94	5.00	5,78.94	0.00	5,78.94
CONSTRUCTION OF GUEST HOUSE [HO]	NORMAL	3,90.18	91.59	5,50.00	10,91.59	3,90.18	91.59
	Total:	3,90.18	91.59	5,50.00	10,91.59	3,90.18	91.59
CONSTRUCTION OF MOTEL IN DIFFERENT DISTRICTS OF WEST BENGAL(PW)	NORMAL	5,05.04	4,85.87	5,23.19	5,17.00	5,05.04	4,85.87
	Total:	5,05.04	4,85.87	5,23.19	5,17.00	5,05.04	4,85.87
CONSTRUCTION OF OFFICE IN DIFFERENT DISTRICTS [TW]	NORMAL	16,37.12	9,98.93	47,30.20	12,00.00	16,37.12	9,98.93
	Total:	16,37.12	9,98.93	47,30.20	12,00.00	16,37.12	9,98.93
CONSTRUCTION OF OFFICE BUILDINGS OF PWD CIVIL	NORMAL	2,08,08.05	1,63,76.69	2,09,51.07	1,80,40.03	2,08,08.05	1,63,76.69

**Appendix -V Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

State Scheme	N/TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
CONSTRUCTION OF OFFICE BUILDINGS OF PWD CIVIL	Total:	2,08,08.05	1,63,76.69	2,09,51.07	1,80,40.03	2,08,08.05	1,63,76.69
CONSTRUCTION OF RCC BRIDGE OVER RIVER GOMOTI	SCSP	1,99.44	0.00	4,29.00	0.00	1,99.44	0.00
	Total:	1,99.44	0.00	4,29.00	0.00	1,99.44	0.00
CONSTRUCTION/UPGRADATION OF AWC BUILDINGS [CW]	NORMAL	16,07.34	0.00	30,00.00	75,00.00	16,07.34	0.00
	Total:	16,07.34	0.00	30,00.00	75,00.00	16,07.34	0.00
DEPARTMENT OF PLANNING-STRENGTHENING OF THE DEPARTMENT OF PLANNING FOR DISTRICT PLAN SCHEME [DP]	NORMAL	17.02	18.00	1,00.00	20.00	17.02	18.00
	Total:	17.02	18.00	1,00.00	20.00	17.02	18.00
DEVELOPMENT OF ACADEMIC INFRASTRUCTURE	NORMAL	0.00	0.00	21,00.00	0.66	0.00	0.00
	TSP	0.00	0.00	4,00.00	0.00	0.00	0.00
	SCSP	0.00	0.00	2,84.40	0.00	0.00	0.00
	Total:	0.00	0.00	27,84.40	0.66	0.00	0.00
DEVELOPMENT OF AREAS OF GORKHALAND TERRITORIAL ADMINISTRATION	NORMAL	0.00	40,50.00	0.00	2,39.42	0.00	40,50.00
	SCSP	0.00	9,75.00	0.00	0.00	0.00	9,75.00
	TSP	0.00	24,75.00	0.00	0.00	0.00	24,75.00
	Total:	0.00	75,00.00	0.00	2,39.42	0.00	75,00.00
DEVELOPMENT OF ASSETS BY ARCHITECTURAL UPLIFTMENT INCLUDING BEAUTIFICATION OF CANAL BANKS AND REIVER EMBANKMENTS	NORMAL	4,31.14	5,62.50	5,15.16	5,62.50	4,31.14	5,62.50
	Total:	4,31.14	5,62.50	5,15.16	5,62.50	4,31.14	5,62.50
DEVELOPMENT OF ELECTRICAL INFRASTRUCTURE BY WEST BENGAL COMPENSATORY ENTRY TAX FUND (WBETF) [PO]	NORMAL	1,77,39.09	0.00	1,77,39.10	0.00	1,77,39.09	0.00
	SCSP	83,14.03	0.00	83,14.03	0.00	83,14.03	0.00
	TSP	16,62.30	0.00	16,62.30	0.00	16,62.30	0.00
	Total:	2,77,15.42	0.00	2,77,15.43	0.00	2,77,15.42	0.00
DEVELOPMENT OF INFRASTRUCTURE FACILITIES IN SUNDARBAN AREAS [SA]	NORMAL	1,02,28.68	25,23.79	1,13,65.56	34,00.00	1,02,28.68	25,23.79
	SCSP	34,08.33	48,49.91	37,88.52	67,00.00	34,08.33	48,49.91
	TSP	1,47,22.29	1,70.93	1,64,16.92	3,61.92	1,47,22.29	1,70.93
	Total:	2,83,59.30	75,44.63	3,15,71.00	1,04,61.92	2,83,59.30	75,44.63
DEVELOPMENT OF MUNICIPAL AREAS	NORMAL	2,82,60.18	2,09,95.27	2,91,99.90	2,09,95.27	2,82,60.18	2,09,95.27
	SCSP	87,30.05	98,49.86	92,89.16	98,49.86	87,30.05	98,49.86
	Total:	3,69,90.23	3,08,45.13	3,84,89.06	3,08,45.13	3,69,90.23	3,08,45.13

**Appendix -V Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

State Scheme	N/TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
DEVELOPMENT OF PASCHIMANCHAL UNNAYAN PARSHAD [PM]	SCSP	2,15,80.66	1,07,92.00	2,16,00.00	1,24,10.80	2,15,80.66	1,07,92.00
	TSP	2,15,74.89	1,07,92.00	2,15,92.11	1,24,10.55	2,15,74.89	1,07,92.00
	Total:	4,31,55.55	2,15,84.00	4,31,92.11	2,48,21.35	4,31,55.55	2,15,84.00
DEVELOPMENT OF SEWERAGE SYSTEM IN TARAPITH AREA IN THE DISTRICT OF BIRBHUM	NORMAL	1,70.04	4.82	9,80.00	5.00	1,70.04	4.82
	Total:	1,70.04	4.82	9,80.00	5.00	1,70.04	4.82
DEVELOPMENT OF STATE ROADS - DISTRICT ROADS	NORMAL	4,51,88.65	3,75,97.93	2,02,29.51	3,52,17.50	4,51,88.65	3,75,97.93
	SCSP	1,49,57.59	1,70,79.46	1,52,81.07	1,36,00.00	1,49,57.59	1,70,79.46
	TSP	82,65.05	77,17.96	71,63.05	55,55.00	82,65.05	77,17.96
	Total:	6,84,11.29	6,23,95.35	4,26,73.63	5,43,72.50	6,84,11.29	6,23,95.35
DEVELOPMENT OF SUNDARBAN	NORMAL	15,42.92	65,77.87	20,95.25	82,92.26	15,42.92	65,77.87
	SCSP	9,60.31	77,38.96	19,04.25	89,52.03	9,60.31	77,38.96
	TSP	4,55.45	2,61.52	5,75.25	12,44.80	4,55.45	2,61.52
	Total:	29,58.68	1,45,78.35	45,74.75	1,84,89.09	29,58.68	1,45,78.35
DEVELOPMENT OF UNIVERSITIES	NORMAL	1,81,20.47	1,44,75.53	1,22,95.18	1,27,65.53	1,81,20.47	1,44,75.53
	SCSP	19,08.31	5,85.46	11,08.31	6,00.00	19,08.31	5,85.46
	TSP	3,32.07	4,00.00	3,32.07	4,00.00	3,32.07	4,00.00
	Total:	2,03,60.85	1,54,60.99	1,37,35.56	1,37,65.53	2,03,60.85	1,54,60.99
DEVELOPMENT SCHEME FOR KHADI AND VILLAGE INDUSTRIES	NORMAL	5,97.57	2,68.34	5,97.57	3,10.00	5,97.57	2,68.34
	SCSP	3,40.00	78.75	3,40.00	1,10.00	3,40.00	78.75
	TSP	2,69.50	56.25	2,69.50	80.00	2,69.50	56.25
	Total:	12,07.07	4,03.34	12,07.07	5,00.00	12,07.07	4,03.34
DIRECTORATE AND OTHER OFFICES	NORMAL	58,64.59	26,16.21	54,22.51	34,16.47	58,64.59	26,16.21
Total:	58,64.59	26,16.21	54,22.51	34,16.47	58,64.59	26,16.21	
DIRECTORATE OF SECURITY [HP]	NORMAL	0.00	4.50	58.60	1,13.00	0.00	4.50
Total:	0.00	4.50	58.60	1,13.00	0.00	4.50	

**Appendix-V Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

State Scheme	N/TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
DISTRICT POLICE [HP]	NORMAL	11,47.27	2,41.65	11,93.65	5,44.23	11,47.27	2,41.65
	Total:	11,47.27	2,41.65	11,93.65	5,44.23	11,47.27	2,41.65
DISTRICT SUB-DIVISIONAL AND OTHER URBAN HOSPITALS [HF]	NORMAL	2,34,31.68	1,04,50.93	2,32,79.00	1,15,92.00	2,34,31.68	1,04,50.93
	SCSP	1,64,45.71	1,79,71.02	1,50,00.00	1,95,91.80	1,64,45.71	1,79,71.02
	Total:	3,98,77.39	2,84,21.95	3,82,79.00	3,11,83.80	3,98,77.39	2,84,21.95
DURGAPUR CHEMICALS LTD.	NORMAL	14,76.08	26,72.00	39,65.00	35,72.00	14,76.08	26,72.00
	Total:	14,76.08	26,72.00	39,65.00	35,72.00	14,76.08	26,72.00
EQUITY CONTRIBUTION OF THE STATE GOVERNMENT FOR SAGARDIGHI TPS UNIT 3& 4	NORMAL	99,07.00	0.00	1,58,14.00	0.00	99,07.00	0.00
	Total:	99,07.00	0.00	1,58,14.00	0.00	99,07.00	0.00
ESTABLISHMENT OF A NEW ENGINEERING COLLEGE AT COOCH BEHAR	NORMAL	3,67.56	5,70.35	4,07.40	4,00.00	3,67.56	5,70.35
	Total:	3,67.56	5,70.35	4,07.40	4,00.00	3,67.56	5,70.35
ESTABLISHMENT OF A NEW ENGINEERING COLLEGE AT PURULIA	NORMAL	1,73.63	4,07.49	13.00	2,00.00	1,73.63	4,07.49
	Total:	1,73.63	4,07.49	13.00	2,00.00	1,73.63	4,07.49
ESTABLISHMENT OF CANCER TREATMENT CENTRES [HF]	NORMAL	19,70.12	0.00	21,62.00	0.00	19,70.12	0.00
	Total:	19,70.12	0.00	21,62.00	0.00	19,70.12	0.00
ESTABLISHMENT OF I.C.D.S. PROJECT [CW]	NORMAL	3,45,33.87	2,22,89.61	3,60,00.00	3,49,79.91	3,45,33.87	2,22,89.61
	SCSP	82,13.32	0.00	1,30,00.00	0.00	82,13.32	0.00
	TSP	42,45.19	0.00	50,00.00	0.00	42,45.19	0.00
	Total:	4,69,92.38	2,22,89.61	5,40,00.00	3,49,79.91	4,69,92.38	2,22,89.61
ESTABLISHMENT OF NEW GOVERNMENT ENGINEERING COLLEGE AT PURULIA	NORMAL	59.99	12.97	1,77.00	2,00.00	59.99	12.97
	Total:	59.99	12.97	1,77.00	2,00.00	59.99	12.97
EXPLORATION OF MINERALS AND SKILL DEVELOPMENT(WBMDTCL)	NORMAL	1,26.52	0.00	2,23.00	0.00	1,26.52	0.00
	Total:	1,26.52	0.00	2,23.00	0.00	1,26.52	0.00
FORENSIC SCIENCE LABORATORY [HP]	NORMAL	7.00	2.37	82.00	37.00	7.00	2.37
	Total:	7.00	2.37	82.00	37.00	7.00	2.37
GLUCONATE HEALTH LTD.	NORMAL	3,12.50	11,55.00	12,50.00	11,55.00	3,12.50	11,55.00

**Appendix -V Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

State Scheme	N/TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
GLUCONATE HEALTH LTD.	Total:	3,12.50	11,55.00	12,50.00	11,55.00	3,12.50	11,55.00
GRANT TO PANCHAYAT BODIES AS PER RECOMMENDATION OF THIRD STATE FINANCE COMMISSION (GLB) [PN]	NORMAL	2,15,11.66	1,94,73.20	5,16,49.92	1,94,73.20	2,15,11.66	1,94,73.20
	SCSP	1,55,91.02	1,41,13.61	3,73,02.72	1,41,13.61	1,55,91.02	1,41,13.61
	Total:	3,71,02.68	3,35,86.81	8,89,52.64	3,35,86.81	3,71,02.68	3,35,86.81
GRANTS TO URBAN LOCAL BODIES AS PER RECOMMENDATION OF THIRD STATE FINANCE COMMISSION (GLB) [MA]	GRANTS TO URBAN	70,01.72	1,19,02.34	1,60,94.00	1,19,02.34	70,01.72	1,19,02.34
	NORMAL	39,12.12	75,47.62	1,12,65.00	75,47.62	39,12.12	75,47.62
	SCSP	40,23.39	71,25.27	93,92.00	71,25.27	40,23.39	71,25.27
	TSP	4,25.63	9,57.56	11,67.00	9,57.56	4,25.63	9,57.56
	Total:	1,53,62.86	2,75,32.79	3,79,18.00	2,75,32.79	1,53,62.86	2,75,32.79
GRANTS TO WBSEDCL FOR IMPLEMENTATION OF RE SCHEMES IN THE DISTRICTS WHICH HAVE NOT BEEN COVERED BY RGGVY SCHEMES [PO]	NORMAL	64,00.00	1,68,32.00	64,00.00	1,68,32.00	64,00.00	1,68,32.00
	SCSP	30,00.00	78,90.00	30,00.00	78,90.00	30,00.00	78,90.00
	TSP	6,00.00	15,78.00	6,00.00	15,78.00	6,00.00	15,78.00
	Total:	1,00,00.00	2,63,00.00	1,00,00.00	2,63,00.00	1,00,00.00	2,63,00.00
HILL AFFAIRS SECTOR OTHER THAN HADP (HA) [HA]	NORMAL	39,38.40	99,27.00	1,78,85.00	1,32,36.00	39,38.40	99,27.00
	Total:	39,38.40	99,27.00	1,78,85.00	1,32,36.00	39,38.40	99,27.00
HOUSING SCHEME FOR ECONOMICALLY WEAKER SECTIONS OF THE COMMUNITY [HO]	NORMAL	6,20,47.13	4,76,37.02	6,20,78.12	4,97,96.33	6,20,47.13	4,76,37.02
	Total:	6,20,47.13	4,76,37.02	6,20,78.12	4,97,96.33	6,20,47.13	4,76,37.02
HOWRAH IMPROVEMENT TRUST	NORMAL	25,00.00	5,53.46	25,00.00	6,06.00	25,00.00	5,53.46
	Total:	25,00.00	5,53.46	25,00.00	6,06.00	25,00.00	5,53.46
IMPLEMENTATION OF KANYASHREE PRAKALPA	NORMAL	6,25,19.18	5,29,86.09	8,61,96.43	4,20,77.86	6,25,19.18	5,29,86.09
	SCSP	5,12,71.04	3,36,02.81	3,72,79.00	2,84,86.43	5,12,71.04	3,36,02.81
	TSP	2,54,08.39	1,70,59.90	1,99,00.00	1,64,06.42	2,54,08.39	1,70,59.90
	Total:	13,91,98.61	10,36,48.80	14,33,75.43	8,69,70.71	13,91,98.61	10,36,48.80
IMPLEMENTATION OF RIDF PROJECTS	NORMAL	1,67,71.25	1,09,54.08	1,51,60.00	31,50.00	1,67,71.25	1,09,54.08
	SCSP	84,30.37	35,07.62	65,12.00	48,00.00	84,30.37	35,07.62
	TSP	22,96.97	9,07.92	23,28.00	12,00.00	22,96.97	9,07.92
	Total:	2,74,98.59	1,53,69.62	2,40,00.00	91,50.00	2,74,98.59	1,53,69.62
IMPROVEMENT OF SPORTS AND GAMES	NORMAL	1,15,94.47	1,12,55.08	1,12,79.96	1,13,54.01	1,15,94.47	1,12,55.08

**Appendix-V Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

State Scheme	N/TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
IMPROVEMENT OF SPORTS AND GAMES	Total:	1,15,94.47	1,12,55.08	1,12,79.96	1,13,54.01	1,15,94.47	1,12,55.08
IMPROVEMENT OF STATE ROADS & BRIDGES	NORMAL	5,75,21.77	4,93,65.32	5,27,57.09	1,95,00.00	5,75,21.77	4,93,65.32
	SCSP	15,32.00	0.00	6,44.00	10,00.00	15,32.00	0.00
	TSP	9,65.83	7,71.95	9,66.30	25,00.00	9,65.83	7,71.95
	Total:	6,00,19.60	5,01,37.27	5,43,67.39	2,30,00.00	6,00,19.60	5,01,37.27
IMPROVEMENT OF TEACHERS' TRAINING FACILITIES [ES]	NORMAL	6,16.54	4,99.22	55,00.00	60,00.00	6,16.54	4,99.22
	Total:	6,16.54	4,99.22	55,00.00	60,00.00	6,16.54	4,99.22
INCOMPLETE WORKS OF 13TH FINANCE COMMISSION FUNDED BY THE STATE	NORMAL	48,54.75	16,13.34	75,00.00	13,13.34	48,54.75	16,13.34
	Total:	48,54.75	16,13.34	75,00.00	13,13.34	48,54.75	16,13.34
INFRASTRUCTURAL FACILITIES FOR THE HILL AFFAIRS PROGRAMMES UNDER RIDF (RIDF) [HA]	NORMAL	13,79.35	19,27.10	26,70.59	40,00.00	13,79.35	19,27.10
	Total:	13,79.35	19,27.10	26,70.59	40,00.00	13,79.35	19,27.10
INFRASTRUCTURAL FACILITIES ON AGRICULTURAL PROGRAMMES UNDER RIDF [AG]	NORMAL	26,47.87	43,88.59	90,00.00	1,20,00.00	26,47.87	43,88.59
	SCSP	24,12.53	37,84.41	80,00.00	1,08,00.00	24,12.53	37,84.41
	TSP	24,97.33	32,91.44	80,00.00	90,30.47	24,97.33	32,91.44
	Total:	75,57.73	1,14,64.44	2,50,00.00	3,18,30.47	75,57.73	1,14,64.44
INFRASTRUCTURE DEVELOPMENT AND CLUSTER DEVELOPMENT OUT OF WBCETF	NORMAL	29,68.67	0.00	46,28.70	31,00.00	29,68.67	0.00
	Total:	29,68.67	0.00	46,28.70	31,00.00	29,68.67	0.00
INFRASTRUCTURE DEVELOPMENT UNDER WEST BENGAL COMPENSATORY ENTRY TAX FUND (WBCETF) (WBETF) [WBETF-ENTRY TAX FUND] (WBETF) [UD]	NORMAL	1,29,91.25	0.00	3,99,58.41	0.00	1,29,91.25	0.00
	Total:	1,29,91.25	0.00	3,99,58.41	0.00	1,29,91.25	0.00
INFRASTRUCTURE FACILITIES FOR TECHNICAL EDUCATION EXTENSION PROGRAMME UNDER RIDF [ET]	NORMAL	42,82.98	56,23.64	1,00,00.00	1,50,00.00	42,82.98	56,23.64
	Total:	42,82.98	56,23.64	1,00,00.00	1,50,00.00	42,82.98	56,23.64
INTEREST SUBSIDY ON LOAN TO BE PAID TO SHGS	NORMAL	1,61,95.00	60,00.00	65,35.00	60,00.00	1,61,95.00	60,00.00
	Total:	1,61,95.00	60,00.00	65,35.00	60,00.00	1,61,95.00	60,00.00
INTRODUCTION OF VOCATIONAL EDUCATION AND TRAINING UNDER WBSCT AND VOCATIONAL EDUCATION AND SKILL DEVELOPMENT	NORMAL	1,25,49.88	1,06,40.60	1,36,50.00	1,24,83.08	1,25,49.88	1,06,04.60
	SCSP	5,74.93	5,89.98	6,00.00	5,90.00	5,74.93	5,89.98
	TSP	44.98	49.87	50.00	50.00	44.98	49.87

**Appendix -V Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

State Scheme	N/TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
INTRODUCTION OF VOCATIONAL EDUCATION AND TRAINING UNDER WBSCT AND VOCATIONAL EDUCATION AND SKILL DEVELOPMENT	Total:	1,31,69.79	1,12,44.45	1,43,00.00	1,31,23.08	1,31,69.79	1,12,44.45
JANGAL MAHAL ACTION PLAN FUNDED BY THE STATE (BRGF)	NORMAL	1,15,00.00	1,15,00.00	1,15,00.00	1,14,67.50	1,15,00.00	1,15,00.00
	Total:	1,15,00.00	1,15,00.00	1,15,00.00	1,14,67.50	1,15,00.00	1,15,00.00
KOLKATA IMPROVEMENT TRUST	NORMAL	0.00	28,70.46	0.00	34,14.00	0.00	28,70.46
	Total:	0.00	28,70.46	0.00	34,14.00	0.00	28,70.46
KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY	NORMAL	0.00	1,12,53.64	0.00	1,13,25.00	0.00	1,12,53.64
	Total:	0.00	1,12,53.64	0.00	1,13,25.00	0.00	1,12,53.64
KOLKATA POLICE [HP]	NORMAL	17,42.98	7,03.09	17,28.30	2,54.14	17,42.98	7,03.09
	Total:	17,42.98	7,03.09	17,28.30	2,54.14	17,42.98	7,03.09
KRISHI VISWAVIDYALAYA	NORMAL	6,09.12	1,53.59	6,30.00	9,27.70	6,09.12	1,53.59
	SCSP	5,73.70	7,45.44	10,30.00	17,42.17	5,73.70	7,45.44
	TSP	5,74.03	7,45.44	10,30.00	17,42.17	5,74.03	7,45.44
	Total:	17,56.85	16,44.47	26,90.00	44,12.04	17,56.85	16,44.47
LOK PRASAR PRAKALPA	NORMAL	1,95,07.41	1,12,80.27	1,81,34.02	1,16,91.66	1,95,07.41	1,12,80.27
	Total:	1,95,07.41	1,12,80.27	1,81,34.02	1,16,91.66	1,95,07.41	1,12,80.27
MEDICAL CARE FACILITIES FOR URBAN POPULATION [HF]	NORMAL	3,01,93.11	0.00	3,22,39.00	0.00	3,01,93.11	0.00
	Total:	3,01,93.11	0.00	3,22,39.00	0.00	3,01,93.11	0.00
MEDICAL CARE FACILITIES IN RURAL POPULATION (BMS) [HF]	NORMAL	3,79,15.67	2,69,46.79	4,19,94.90	2,82,64.20	3,79,15.67	2,69,46.79
	Total:	3,79,15.67	2,69,46.79	4,19,94.90	2,82,64.20	3,79,15.67	2,69,46.79
MEDICAL EDUCATION [HF]	NORMAL	2,21,13.20	1,77,47.74	2,40,05.00	1,92,05.00	2,21,13.20	1,77,47.74
	SCSP	48,60.83	25,78.71	55,00.00	27,50.00	48,60.83	25,78.71
	TSP	14,58.41	11,93.40	20,00.00	13,50.00	14,58.41	11,93.40
	Total:	2,84,32.44	2,15,19.85	3,15,05.00	2,33,05.00	2,84,32.44	2,15,19.85
NETWORK CONNECTION WITH DELHI AND OTHER STATES	NORMAL	2,16.07	0.00	11,81.38	0.00	2,16.07	0.00
	Total:	2,16.07	0.00	11,81.38	0.00	2,16.07	0.00
NEW INCENTIVE SCHEME FOR ENCOURAGING THE SETTING UP OF NEW INDUSTRIAL UNITS [CI]	NORMAL	1,05,08.10	2,62,50.00	1,05,08.10	2,62,50.00	1,05,08.10	2,62,50.00

**Appendix -V Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

State Scheme	N/TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
NEW INCENTIVE SCHEME FOR ENCOURAGING THE SETTING UP OF NEW INDUSTRIAL UNITS [CI]	Total:	1,05,08.10	2,62,50.00	1,05,08.10	2,62,50.00	1,05,08.10	2,62,50.00
OLD AGE PENSION TO SCHEDULED TRIBES [TW]	TSP	1,52,33.74	1,58,25.77	1,90,00.00	1,69,11.00	1,52,33.74	1,58,25.77
	Total:	1,52,33.74	1,58,25.77	1,90,00.00	1,69,11.00	1,52,33.74	1,58,25.77
PLANT TISSUE CULTURE UNIT	NORMAL	48.60	45.00	54.00	90.00	48.60	45.00
	Total:	48.60	45.00	54.00	90.00	48.60	45.00
PROCUREMENT AND DISTRIBUTION OF BI-CYCLES TO GENERAL CATEGORY STUDENTS [SC]	NORMAL	1,65,91.45	3,17,59.00	67,82.91	2,01,07.39	1,65,91.45	3,17,59.00
	Total:	1,65,91.45	3,17,59.00	67,82.91	2,01,07.39	1,65,91.45	3,17,59.00
PROJECT UNDER CRIME AND CRIMINAL TRACKING AND NETWORK SYSTEMS (CCTNS) [HP]	NORMAL	1,66.73	11,34.65	2,06.35	22.00	1,66.73	11,34.65
	Total:	1,66.73	11,34.65	2,06.35	22.00	1,66.73	11,34.65
PROVIDENT FUND SCHEMES FOR UNORGANISED WORKERS IN URBAN AND RURAL AREAS [LB]	NORMAL	1,50,69.00	1,42,00.00	1,50,69.00	1,42,00.00	1,50,69.00	1,42,00.00
	SCSP	48,00.00	48,00.00	48,00.00	48,00.00	48,00.00	48,00.00
	TSP	15,00.00	15,00.00	15,00.00	15,00.00	15,00.00	15,00.00
	Total:	2,13,69.00	2,05,00.00	2,13,69.00	2,05,00.00	2,13,69.00	2,05,00.00
PROVISION FOR INCENTIVE TO THE DEVELOPMENT OF ELEMENTRY EDUCATION	NORMAL	1,82,32.52	3,88,13.75	3,20,00.00	3,85,78.76	1,82,32.52	3,88,13.75
	Total:	1,82,32.52	3,88,13.75	3,20,00.00	3,85,78.76	1,82,32.52	3,88,13.75
PURCHASE OF VEHICLE / AMBULANCE FOR DIFFERENT UNITS OF CIVIL DEFENCE, HOME GUARD & NVF	NORMAL	3,30.35	0.00	41.83	0.00	3,30.35	0.00
	Total:	3,30.35	0.00	41.83	0.00	3,30.35	0.00
RAIGANJ UNIVERSITY	NORMAL	8,01.70	2,00.00	2,37.37	4,00.00	8,01.70	2,00.00
	Total:	8,01.70	2,00.00	2,37.37	4,00.00	8,01.70	2,00.00
ROAD SAFETY / SETTING UP OF ROAD SAFETY DIVN./EDUCATION / AWARENESS / ACQUISITION OF NECESSARY EQUIPMENT / PUBLICITY ETC.	NORMAL	27,33.20	25,50.87	26,88.26	30,50.00	27,33.20	25,50.87
	Total:	27,33.20	25,50.87	26,88.26	30,50.00	27,33.20	25,50.87
SCHEME FOR DEVELOPMENT AND WELFARE OF MINORITIES [MD]	NORMAL	34,29.64	9,47.39	22,09.24	65,47.39	34,29.64	9,47.39
	Total:	34,29.64	9,47.39	22,09.24	65,47.39	34,29.64	9,47.39
SCHEME FOR DEVELOPMENT OF SSI [CS]	NORMAL	43,31.14	13,39.57	47,37.37	20,00.00	43,31.14	13,39.57
	SCSP	10,05.99	55.27	19,70.15	90.00	10,05.99	55.27
	TSP	3,96.92	25.60	9,48.79	45.00	3,96.92	25.60

**Appendix -V Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

State Scheme	N/TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
SCHEME FOR DEVELOPMENT OF SSI [CS]	Total:	57,34.05	14,20.44	76,56.31	21,35.00	57,34.05	14,20.44
SCHEME FOR PROVIDING MAINTENANCE ALLOWANCES TO THE STUDENTS STAYING IN MADRASAH/SCHOOL ATTACHED HOSTELS [MD]	NORMAL	9,95.19	5,22.11	10,07.72	5,22.11	9,95.19	5,22.11
SCHEME SANCTION UNDER NABARD RIDF-IV	Total:	9,95.19	5,22.11	10,07.72	5,22.11	9,95.19	5,22.11
	NORMAL	52,18.61	53,28.98	70,00.00	53,28.98	52,18.61	53,28.98
	Total:	52,18.61	53,28.98	70,00.00	53,28.98	52,18.61	53,28.98
SCHEME UNDER ALO SHREE PROGRAMME	NORMAL	1,91.45	0.00	0.00	0.00	1,91.45	0.00
	Total:	1,91.45	0.00	0.00	0.00	1,91.45	0.00
SCHEME UNDER RIDF P.W. (ROADS) DEPTT.	NORMAL	67,62.14	1,22,43.76	1,35,86.51	74,80.00	67,62.14	1,22,43.76
	SCSP	25,80.41	46,73.78	51,95.12	28,60.00	25,80.41	46,73.78
	TSP	5,94.84	10,77.31	11,98.98	6,60.00	5,94.84	10,77.31
	Total:	99,37.39	1,79,94.85	1,99,80.61	1,10,00.00	99,37.39	1,79,94.85
SCHEME UNDER THE 13TH FINANCE COMMISSION FUNDED BY STATE [IW]	NORMAL	5,13.08	23,50.51	10,72.00	0.00	5,13.08	23,50.51
	Total:	5,13.08	23,50.51	10,72.00	0.00	5,13.08	23,50.51
SCHEMES FOR DEVELOPMENT OF NORTH BENGAL [NB]	NORMAL	3,91,71.28	2,92,45.81	3,35,65.00	2,80,00.00	3,91,71.28	2,92,45.81
	SCSP	30,00.00	16,72.03	30,00.00	17,00.00	30,00.00	16,72.03
	TSP	30,00.00	16,15.76	30,00.00	16,47.00	30,00.00	16,15.76
	Total:	4,51,71.28	3,25,33.60	3,95,65.00	3,13,47.00	4,51,71.28	3,25,33.60
SCHEMES UNDER JALATIRTHA	NORMAL	1,05,45.67	1,56,84.01	1,48,78.37	1,73,28.04	1,05,45.67	1,56,84.01
	SCSP	21,14.22	44,43.56	47,97.79	46,73.91	21,14.22	44,43.56
	TSP	8,60.95	10,46.73	35,80.30	9,70.00	8,60.95	10,46.73
	Total:	1,35,20.84	2,11,74.30	2,32,56.46	2,29,71.95	1,35,20.84	2,11,74.30
SCHEMES UNDER RIDF [PN]	NORMAL	2,40,96.96	1,21,48.84	4,18,14.38	65,03.60	2,40,96.96	1,21,48.84
	SCSP	1,02,17.49	1,18,93.24	2,42,13.94	62,48.00	1,02,17.49	1,18,93.24
	TSP	59,46.98	27,72.13	1,28,69.83	14,20.00	59,46.98	27,72.13
	Total:	4,02,61.43	2,68,14.21	7,88,98.15	1,41,71.60	4,02,61.43	2,68,14.21
SETTING UP OF DIFFERENT INDUSTRIAL PARKS [CI]	NORMAL	3,49,78.82	0.00	2,10,47.00	0.00	3,49,78.82	0.00
	Total:	3,49,78.82	0.00	2,10,47.00	0.00	3,49,78.82	0.00
SETTING UP OF NEW MEDICAL COLLEGES {HF}	NORMAL	84,53.07	1,46,87.99	1,10,00.00	1,70,22.00	84,53.07	1,46,87.99
	Total:	84,53.07	1,46,87.99	1,10,00.00	1,70,22.00	84,53.07	1,46,87.99

**Appendix -V Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

State Scheme	N/TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
SHALLOW TUBE WELL WITH SUBMERSIBLE PUMPS	NORMAL	1,25.29	16.37	0.00	0.00	1,25.29	16.37
	SCSP	43.46	11.42	0.00	0.00	43.46	11.42
	TSP	9.87	0.47	0.00	0.00	9.87	0.47
	Total:	1,78.62	28.26	0.00	0.00	1,78.62	28.26
SIKSHASHREE FOR SC STUDENTS	NORMAL	92,45.03	1,15,37.45	1,08,25.00	1,20,13.26	92,45.03	1,15,37.45
	Total:	92,45.03	1,15,37.45	1,08,25.00	1,20,13.26	92,45.03	1,15,37.45
SOMOBYATHI - FINANCIAL ASSISTANCE TO BEREAVED FAMILY MEMBERS OF DECEASED PERSON WHO ARE IN EXTREME FINANCIAL NECESSITY	NORMAL	27,84.77	49,47.62	18,77.49	6,00.00	27,84.77	49,47.62
	Total:	27,84.77	49,47.62	18,77.49	6,00.00	27,84.77	49,47.62
SPECIAL INFRASTRUCTURE PROJECTS	NORMAL	6,32,75.52	0.00	5,40,92.80	0.00	6,32,75.52	0.00
	Total:	6,32,75.52	0.00	5,40,92.80	0.00	6,32,75.52	0.00
SWASTHYA SATHI	NORMAL	4,20,00.00	5,51,30.00	58,33.49	2,60,17.34	4,20,00.00	5,51,30.00
	Total:	4,20,00.00	5,51,30.00	58,33.49	2,60,17.34	4,20,00.00	5,51,30.00
TALENT SUPPORT PROGRAMME FOR MERITORIOUS MINORITY STUDENTS [MD]	NORMAL	4,98,22.75	1,68,00.00	3,19,92.13	1,30,00.00	4,98,22.75	1,68,00.00
	Total:	4,98,22.75	1,68,00.00	3,19,92.13	1,30,00.00	4,98,22.75	1,68,00.00
THE WEST BENGAL KURMI DEVELOPMENT AND CULTURAL BOARD	NORMAL	10,00.00	0.00	0.00	0.00	10,00.00	0.00
	Total:	10,00.00	0.00	0.00	0.00	10,00.00	0.00
THE WEST BENGAL RAJBANSHI DEVELOPMENT & CULTURAL BOARD	NORMAL	10,00.00	0.00	0.00	0.00	10,00.00	0.00
	Total:	10,00.00	0.00	0.00	0.00	10,00.00	0.00
TRAINING INSTITUTE	NORMAL	0.00	41.89	0.00	41.89	0.00	41.89
	Total:	0.00	41.89	0.00	41.89	0.00	41.89
TRAINING PROGRAMME IN GEOINFORMATICS	NORMAL	25.00	25.00	25.00	50.00	25.00	25.00
	Total:	25.00	25.00	25.00	50.00	25.00	25.00
UDIYAMAN SWANIRBHAR KARMASANSTHAN PRAKALPA UNDER GATIDHARA	NORMAL	93,74.02	74,34.31	93,87.00	75,00.00	93,74.02	74,34.31
	Total:	93,74.02	74,34.31	93,87.00	75,00.00	93,74.02	74,34.31
UDIYAMAN SWANIRBHAR KARMASANSTHAN PRAKALPA-2008	NORMAL	48.71	39.00	1,00.00	2,90.00	48.71	39.00
	Total:	48.71	39.00	1,00.00	2,90.00	48.71	39.00

**Appendix -V Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

State Scheme	N/TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
UP-GRADATION/RENOVATION AND MODERNIZATION (R&M) OF B-T-G & BOP PACKAGE OF UNIT 1,2 & 3 OF KOLAGHAT POWER STATION (KTPS)	NORMAL	1,00,00.00	0.00	1,00,00.00	0.00	1,00,00.00	0.00
	Total:	1,00,00.00	0.00	1,00,00.00	0.00	1,00,00.00	0.00
URBAN PLANNING DEVELOPMENT AUTHORITY	NORMAL	96,31.19	0.00	1,04,00.00	0.00	96,31.19	0.00
	Total:	96,31.19	0.00	1,04,00.00	0.00	96,31.19	0.00
VOCATIONAL TRAINING TO INMATES (IRRESPECTIVE OF MALE & FEMALE) IN THE CORRECTIONAL HOMES	NORMAL	6.40	14.90	15.00	14.90	6.40	14.90
	Total:	6.40	14.90	15.00	14.90	6.40	14.90
WEST BENGAL BHUJEL DEVELOPMENT & CULTURAL	NORMAL	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00
	Total:	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00
WEST BENGAL DAMAI DEVELOPMENT & CULTURAL BOARD	NORMAL	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00
	Total:	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00
WEST BENGAL GURUNG DEVELOPMENT & CULTURAL BOARD (SC)	NORMAL	5,00.00	10,00.00	0.00	0.00	5,00.00	10,00.00
	Total:	5,00.00	10,00.00	0.00	0.00	5,00.00	10,00.00
WEST BENGAL KAMAI DEVELOPMENT & CULTURAL BOARD	NORMAL	5,00.00	10,00.00	5,00.00	10,00.00	5,00.00	10,00.00
	Total:	5,00.00	10,00.00	5,00.00	10,00.00	5,00.00	10,00.00
WEST BENGAL KHAS DEVELOPMENT AND CULTURAL BOARD	NORMAL	5,00.00	0.00	7,00.00	0.00	5,00.00	0.00
	Total:	5,00.00	0.00	7,00.00	0.00	5,00.00	0.00
WEST BENGAL MEDICAL RE-REIMBURSEMENT SCHEME FOR JOURNALIST (MAAVOI)	NORMAL	10.74	0.82	1,00.00	50.00	10.74	0.82
	Total:	10.74	0.82	1,00.00	50.00	10.74	0.82
WEST BENGAL NEWAR DEVELOPMENT & CULTURAL BOARD	NORMAL	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00
	Total:	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00
WEST BENGAL SARKI DEVELOPMENT & CULTURAL BOARD	NORMAL	4,50.00	5,00.00	5,00.00	5,00.00	4,50.00	5,00.00
	Total:	4,50.00	5,00.00	5,00.00	5,00.00	4,50.00	5,00.00
WEST BENGAL STATE BEVERAGE CORPORATION	NORMAL	19,00.00	1,00.00	0.00	0.00	19,00.00	1,00.00
	Total:	19,00.00	1,00.00	0.00	0.00	19,00.00	1,00.00

**Appendix -V Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

State Scheme	N/TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
WEST BENGAL URBAN EMPLOYMENT SCHEME [MA]	NORMAL	1,37,59.98	1,55,37.63	1,38,10.01	1,61,07.63	1,37,59.98	1,55,37.63
	SCSP	40,71.62	47,16.18	40,91.46	49,49.18	40,71.62	47,16.18
	TSP	11,05.72	12,86.23	11,15.84	12,86.23	11,05.72	12,86.23
	Total:	1,89,37.32	2,15,40.04	1,90,17.31	2,23,43.04	1,89,37.32	2,15,40.04
Grand Total:		1,47,23,23.51	1,12,75,31.89	1,60,26,51.04	1,07,45,93.76	1,47,23,23.51	1,12,75,31.89

- Note:** 1. The schemes which could be mapped correctly are included in this Appendix.
2. In the absence of actual plan outlay figures, the expenditure figures have been depicted as plan outlays.

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
1	UP GRADATION OF INDIAN INSTITUTE OF ENGINEERING, SCIENCE & TECHNOLOGY (BESU & CUSAT)	INDIAN INSTITUTE OF ENGINEERING SCIENCE AND TECHNOLOGY - SHIBPUR	Normal	1,30,00.00	0.00	0.00
2	ACQUISITION OF COAL BEARING AREAS	COAL INDIA LIMITED	Normal	6,88,22.00	0.00	0.00
3	AID TO BHUTAN	INDIAN OIL CORP. LIMITED	Normal	18,75.68	0.00	0.00
4	AID TO EURASIAN COUNTRIES	OTHERS	Normal	11.46	0.00	0.00
5	AIDS & APPLIANCES FOR HANDICAPPED	NATIONAL INSTITUTE FOR THE ORTHOPAEDICALLY HANDICAPPED	Normal	2,00.00	2,40.00	0.00
6	AMENDED TECHNOLOGY UPGRADATION SCHEME	OTHERS	Normal	31.74	45.89	0.00
7	APPERNTICESHIP AND TRAINING	OTHERS	Normal	66.36	0.00	0.00
8	APPRENTICESHIP TRAINING AND SUPPORT TO BOATs	BOARD OF PRACTICAL TRAINING(BOPT), EASTERN REGION, CALCUTTA	Normal	10,99.62	0.00	1,30.70
9	ASSISTANCE TO AUTONOMOUS INSTITUTIONS	NATIONAL INSTITUTE OF BIOMEDICAL GENOMICS	Normal	25,50.00	21,31.34	0.00
10	ASSISTANCE TO OTHER INSTITUTIONS	GHANI KHAN CHOUDHURY INSTITUTE OF ENGINERING & TECHNOLOGY, MALDA	Normal	20,00.00	0.00	0.00
11	ASSISTANCE TO VOLUNTARY ORGS FOR PROGRAMMES FOR RELATING TO AGED	OTHERS	Normal	2,56.37	2,02.02	0.00
12	ASSITANCE TO VOLUNTARY ORGANISATION FOR WELFARE OF SC CS	OTHERS	Normal	70.69	28.75	5.88
13	ATMOSPHERE & CLIMATE RESEARCH - MODELLING OBSERVING SYSTEMS AND SERVICES(ACROSS)	OTHERS	Normal	41.88	45.25	0.00
14	AUTONOMOUS SCIENTIFIC RESEARCH INSTITUTIONS	THE INDIAN SCIENCE CONGRESS ASSOCIATION	Normal	4,50.00	4,60.00	2,65.45

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
14	AUTONOMOUS SCIENTIFIC RESEARCH INSTITUTIONS	SATYENDRA NATH BOSE NATIONAL CENTRE FOR BASIC SCIENCES	Normal	39,70.62	34,20.01	0.00
		BOSE INSTITUTE	Normal	83,54.00	1,32,39.00	0.00
		INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE	Normal	1,00,24.96	1,08,97.00	0.00
15	ATAL INNOVATION MISSION	OTHERS	Normal	3,00.00	2,16.35	0.00
16	AUTONOMOUS BODIES OF DOPT	OTHERS	Normal	0.10	0.00	0.00
17	BABA SAHEB AMBEDKAR HASTSHILPA YOJANA	OTHERS	Normal	0.17	7.02	4.03
18	BIO POWER-OFFGRID	OTHERS	Normal	4.00	0.00	0.00
19	BIOTECHNOLOGY RESEARCH AND DEVELOPMENT	OTHERS	Normal	11,56.64	44,25.86	4,46.75
		INDIAN INSTITUTE OF SCIENCE EDUCATION & RESEARCH - KOLKATA	Normal	1,87.17	49.29	93.16
		UNIVERSITY OF CALCUTTA	Normal	1,84.76	1,94.92	0.00
		BOSE INSTITUTE	Normal	2,19.36	1,02.64	0.00
		INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR	Normal	1,60.52	2,50.59	0.00
		INDIAN INSTITUTE OF CHEMICAL BIOLOGY, KOLKATE	Normal	3,66.94	2,06.28	0.00
		JADAVPUR UNIVERSITY	Normal	1,00.88	76.55	0.00
		NATIONAL INSTITUTE OF BIOMEDICAL GENOMICS	Normal	4,54.02	28,10.52	0.00
20	BIRD JUTE CORPORATION	OTHERS	Normal	40.00	0.00	0.00
21	BUDDHIST TIBETAN INSTITUTIONS AND MEMORIALS	MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES	Normal	6,10.63	0.00	0.00
22	CAPACITY BUILDING: PANCHAYAT SASHAKTIKARAN ABHIYAN	THE SOCIETY FOR TRAINING & RESEARCH ON PANCHAYATS & RURAL DEVELOPMENT	Normal	48,44.00	21,85.69	7,92.80

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
23	CAPACITY BUILDING AND PUBLICITY -IT	OTHERS	Normal	1,13.00	22.36	0.00
24	CAPACITY BUILDING FOR SERVICE PROVIDERS	OTHERS	Normal	73.70	36.02	1,98.41
25	CAPACITY BUILDING IN FORESTRY SECTOR	OTHERS	Normal	87.05	0.00	0.00
		WEST BENGAL STATE FOREST DEVELOPMENT AGENCY	Normal	1,45.81	0.00	0.00
26	CAPACITY DEVELOPMENT SPI	OTHERS	Normal	7.52	0.76	0.00
27	CENTENARIES AND ANNIVERSARIES CELEBRATIONS	OTHERS	Normal	2,29.88	11,29.32	0.00
		RAMAKRISHNA MISSION BELUR	Normal	2,00.00	0.00	0.00
28	CHEMICAL PROMOTION AND DEVELOPMENT SCHEME CPDS	OTHERS	Normal	3.00	0.00	11.50
29	CIC-PPG&P	OTHERS	Normal	29.80	0.00	0.00
30	CLIMATE CHANGE ACTION PLAN	OTHERS	Normal	35.88	0.00	0.00
31	COASTAL SHIPPING BERTH	OTHERS	Normal	1.58	0.00	0.00
32	COMPREHENSIVE HANDLOOM CLUSTER DEVELOPMENT PROGRAMME - HANDLOOM MEGA CLUSTER	OTHERS	Normal	2.98	66.23	0.00
33	CONSERVATION AND SAFETY IN COAL MINES	COAL INDIA LIMITED	Normal	3,46,48.97	0.00	0.00
34	CYBER SECURITY INCLUDING CERT IN IT ACT	CENTRE FOR DEVELOPMENT OF ADVANCE COMPUTING, KOLKATA	Normal	2,75.75	0.00	0.00
35	CENTRAL COUNCILOF INDIAN MEDICINE, NEW DELHI	OTHERS	Normal	5.86	0.00	0.00
36	CONSERVATION OF AQUATIC ECOSYSTEM	OTHERS	Normal	6.77	0.00	0.00
37	DEEN DAYAL DISABLED REHABILITATION SCHEME SJE	OTHERS	Normal	3,84.90	3,72.73	3,17.27

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
38	DESIGN & TECHNICAL UPGRADATION SCHEME	OTHERS	Normal	47.00	26.48	65.25
39	DEVELOPMENT OF INFRASTRUCTURE FOR PROMOTION OF HEALTH RESEARCH	COLLEGE OF NURSING, MEDICAL COLLEGE AND HOSPITAL, 88 COLLEGE STREET KOLKATA	Normal	1,25.00	0.00	0.00
		R.G.KAR MEDICAL COLLEGE AND HOSPITAL	Normal	2,34.23	0.00	0.00
		NILRATAN SIRKAR MEDICAL COLLEGE	Normal	1,25.00	0.00	0.00
		INSTITUTE OF POSTGRADUATE MEDICAL EDUCATION & RESEARCH	Normal	2,28.94	1,25.00	0.00
40	DEVELOPMENT OF LIBRARIES AND ARCHIVES	RAJA RAM MOHON ROY LIBRARY FOUNDATION	Normal	13,08.55	55,28.08	0.00
41	DEVELOPMENT OF MUSEUMS(CULTURE)	VISVA-BHARATI UNIVERSITY, SHANTINIKETAN, WEST BENGAL	Normal	2,73.91	23,11.12	0.00
		OTHERS	Normal	90.11	1,72,59.65	0.00
42	DEVELOPMENT OF NURSING SERVICES	OTHERS	Normal	8.27	0.00	0.00
43	DISHA PROGRAMME FOR WOMEN IN SCIENCE	OTHERS	Normal	5,93.16	4,50.87	22.38
44	DUTY DRAWBACK SCHEME	MODERN INDIA CON-CAST LIMITED	Normal	1,27.29	0.00	0.00
		MITTAL TECHNOPACK PVT. LTD.	Normal	1,99.88	0.00	0.00
		OTHERS	Normal	63.45	0.00	0.00
45	E-COURT PHASE-II	OTHERS	Normal	0.58	0.00	0.00
		REGISTRAR GENERAL, HIGH COURT OF CALCUTTA	Normal	10,72.40	0.00	0.00
46	ESTABLISHMENT EXPENDITURE (AGRICULTURE COOPERATION AND FARMERS WELFARE)	OTHERS	Normal	60.00	0.00	0.00
47	ESTABLISHMENT EXPENDITURE (ANIMAL HUSBANDRY DAIRYING AND FISHERIES)	OTHERS	Normal	22.00	0.00	0.00

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
48	ESTABLISHMENT EXPENDITURE (CABINET)	CALCUTTA UNIVERSITY	Normal	1,96.40	0.00	0.00
49	ESTABLISHMENT EXPENDITURE (CULTURE)	OTHERS	Normal	3.28	0.00	0.00
50	ESTABLISHMENT EXPENDITURE (DBT)	OTHERS	Normal	3.38	0.00	0.00
51	ESTABLISHMENT EXPENDITURE (EF&CC)	OTHERS	Normal	25.25	0.00	0.00
52	ESTABLISHMENT EXPENDITURE (EXTERNAL AFFAIRS)	OTHERS	Normal	5.84	0.00	0.00
53	ESTABLISHMENT EXPENDITURE AYUSH	JADAVPUR UNIVERSITY	Normal	1,17.04	0.00	0.00
		OTHERS	Normal	1,34.27	0.00	0.00
54	ESTABLISHMENT EXPENDITURE HEALTH AND FAMILY	OTHERS	Normal	0.46	0.00	0.00
55	ESTABLISHMENT EXPENDITURE HIGHER EDUCATION	OTHERS	Normal	40.00	0.00	0.00
56	ESTABLISHMENT EXPENDITURE STATISTICS AND PROGRAMME IMPLEMENTATION	INDIAN STATISTICAL INSTITUTE	Normal	1,85,51.14	0.00	0.00
57	ENVIRONMENT INFORMATION SYSTEM	OTHERS	Normal	1,12.31	0.00	0.00
		BOTANICAL SURVEY OF INDIA	Normal	1,34.14	0.00	0.00
58	EXTRA MURALRESEARCH PROJECTS THROUGH RESEARCH INSTITUTE ETC.	OTHERS	Normal	19.50	0.00	0.00
59	FREE COACHING AND ALLIED SCHEME FOR MINORITIES MA CS	OTHERS	Normal	32.47	0.00	94.25
		AL-AMEEN MISSION	Normal	3,49.40	5,45.67	4,54.80
60	FREE COACHING FOR SCs AND OBCs CS	OTHERS	Normal	23.25	0.00	36.75
61	GENDER BUDGETING AND GENDER DISAGGREGATED DATA	OTHERS	Normal	9.69	0.00	0.00
62	GLOBAL INITIATIVE FOR ACADEMIC NETWORK (GIAN)	INDIAN INSTITUTE OF TECHNOLOGY, KHARGPUR, WEST BENGAL	Normal	25,00.00	0.00	0.00

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
63	GRANT IN AID TO VOLUNTARY ORGANISATION WORKING FOR THE WELFARE OF SCHEDULED TRIBES	OTHERS	Normal	5,48.83	2,27.40	2,64.00
		BHARAT SEVASHRAM SANGHA(BALURGHAT UNIT)	Normal	1,06.80	67.54	0.00
		BHARAT SEVASHRAM SANGHA (BELDANGA BRANCH)	Normal	2,81.80	0.00	1,13.91
64	GRANTS TO STATES E & I FORM CRF	OTHERS	Normal	20.29	8.86	0.00
65	GROUP INSURANCE SCHEME-TEXTILE HEALTH	OTHERS	Normal	0.55	0.25	0.00
66	SECTOR DISASTER PREPAREDNESS AND MANAGEMENT INCLUDING EMR	RG KAR MEDICAL COLLEGE	Normal	1,00.00	0.00	0.00
67	HRD FOR FILM MEDIA UNITS	OTHERS	Normal	29.90	0.00	0.00
68	HUMAN RESOURCE DEVELOPMENT HANDICRAFTS	OTHERS	Normal	2.29	25.25	6.96
69	HUMAN RESOURCE IN HEALTH & MEDICAL EDUCATION & TERTIARY CARE (CS)	OTHERS	Normal	50.85	0.00	0.00
70	HUMAN RESOURCES DEVELOPMENT AND TRAINING	OTHERS	Normal	54.38	0.00	0.00
71	HAZARDOUS SUBSTANCES MANAGEMENT	WEST BENGAL POLLUTION CONTROL BOARD	Normal	35,88.00	0.00	0.00
72	HOOGHLY DOCK AND PORT ENGINEER	HOOGHLY DOCK & PORT ENGINEER LIMITED	Normal	36,00.00	0.00	0.00
73	HUMAN RESOURCE AND CAPACITY DEVELOPMENT	OTHERS	Normal	13.00	0.00	0.00
74	INCENTIVIZATION OF PANCHAYATS	THE SOCIETY FOR TRAINING & RESEARCH ON PANCHAYATS & RURAL DEVELOPMENT	Normal	2,00.00	2,04.03	0.00
75	INDUSTRIAL RESEARCH & DEVELOPMENT	OTHERS	Normal	57.14	1,48.94	0.00
76	INFORMATION, EDUCATION AND COMMUNICATIONS	OTHERS	Normal	11.60	0.00	0.00

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
77	INFRASTRUCTURE AND TECHNOLOGY DEVELOPMENT	OTHERS	Normal	7.33	1,08.93	0.00
78	INFRASTRUCTURE DEVELOPMENT & CAPACITY BUILDING	THE WEST BENGAL SMALL INDUSTRIES DEVELOPMENT CORPORATION LTD.	Normal	1,00.00	0.00	1,68.56
		WEST BENGAL STATE EXPORT PROMOTION SOCIETY	Normal	4,64.13	0.00	3,52.93
		CENTRAL TOOL ROOM & TRAINING CENTRE, KOLKATA	Normal	7,02.79	0.00	2,68.44
79	INFRASTRUCTURE DEVELOPMENT IN SRFTI (SRFTI)	SATYAJIT RAY FILM & TELEVISION INSTITUTE	Normal	11,95.26	0.00	0.00
80	INNOVATION, TECHNOLOGY DEVELOPMENT AND DEPLOYMENT	OTHERS	Normal	4,93.25	0.00	0.00
		INDIAN INSTITUTE OF TECHNOLOGY, KHARGPUR, WEST BENGAL	Normal	2,24.94	0.00	0.00
		INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE	Normal	14,20.00	0.00	0.00
		IIMCALCUTTA INNOVATION PARK	Normal	6,44.17	0.00	0.00
		COUNCIL OF SCIENTIFIC & INDUSTRIAL RESEARCH(CSIR)-CMERI	Normal	1,21.54	0.00	0.00
		CENTRAL GLASS & CERAMIC RESEARCH INSTITUTE	Normal	10,01.96	0.00	0.00
		BOSE INSTITUTE	Normal	1,89.57	0.00	0.00
81	INTEGRATED SCHEME FOR DEVELOPMENT OF POWERLOOM	OTHERS	Normal	28.18	29.70	0.00
82	INTEGRATED SCHEME ON AGRICULTURE CENSUS AND	OTHERS	Normal	12.18	13.19	0.00
		VISVA-BHARATI UNIVERSITY, SHANTINIKETAN, WEST BENGAL	Normal	1,14.35	1,42.31	0.00
83	INTEGRATED SCHEME ON AGRICULTURE MARKETING	OTHERS	Normal	7.89	12.96	0.00
		WEST BENGAL STATE AGRICULTURAL MARKETING BOARD	Normal	2,55.00	0.00	0.00
84	INTERNATIONAL CO-OPERATION	EASTERN ZONAL CULTURAL CENTRE	Normal	1,44.30	0.00	0.00

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
85	INTERNATIONAL CO-OPERATION	OTHERS	Normal	21.46	0.00	12.73
86	SCHEME KALA SANSKRITI VIKAS YOJANA	OTHERS RAMAKRISHANA MISSION INSTITUTE OF CULTURE THE RAMAKRISHNA MISSION INSTITUTE OF CULTURE	Normal Normal Normal	16,11.37 2,92.04 3,14.19	4,35.28 1,12.96 0.00	0.00 0.00 0.00
87	KHELO INDIA	WEST BENGAL STATE COUNCIL OF SPORTS	Normal	3,00.00	0.00	0.00
88	MAJOR PORTS (NP)	KOLKATA PORT TRUST	Normal	1,77,10.03	1,60,32.50	0.00
89	MANAGEMENT SUPPORT TO RD PROGRAMS AND STRENGTHENING OF DISTRICT PLANNING PROCESS IN LIEU OF PROGRAMMES	SIPRD-WEST BENGAL OTHERS	Normal Normal	1,60.09 40.00	4,41.11 0.00	16.39 16.39
90	MANPOWER DEVELOPMENT (INCLUDING SKILL DEVELOPMENT IN IT) DIT	OTHERS CENTRE FOR DEVELOPMENT OF ADVANCE COMPUTING, KOLKATA	Normal Normal	21.66 1,35.68	0.00 0.00	0.00 0.00
91	MARKET ACCESS INITIATIVE	OTHERS CAPEXIL EEPC INDIA INDIAN CHAMBER OF COMMERCE	Normal Normal Normal Normal	21.56 1,29.09 21,88.03 7,80.93	20.00 40.00 18,53.34 5,36.54	0.00 28.69 0.00 0.00
92	MARKETING SUPPORT AND SERVICES	OTHERS	Normal	51.26	47.59	9.00
93	MDA PROGRAMME	OTHERS	Normal	33.02	0.00	60.05
94	MISSION FOR HORTICULTURE DEVELOPMENT	OTHERS	Normal	13.00	0.00	0.00
95	MODERNISATION OF POLICE FORCES	DIRECTOR GENERAL ORDANANCE FACTORIES, KOLKATA	Normal	76,56.00	0.00	0.00
96	MPs LOCAL AREA DEVELOPMENT SCHEME MPLADS	DISTRICT MAGISTRATE COOCH BEHAR	Normal	5,00.00	5,00.00	2,50.00

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
96	MPs LOCAL AREA DEVELOPMENT SCHEME MPLADS	DISTRICT MAGISTRATE DARJEELING	Normal	5,00.00	5,00.00	5,00.00
		DISTRICT MAGISTRATE HOOGHLY	Normal	15,00.00	15,00.00	17,50.00
		DISTRICT MAGISTRATE HOWRAH	Normal	7,50.00	15,00.00	10,00.00
		DISTRICT MAGISTRATE JALPAIGURI	Normal	2,50.00	5,00.00	10,00.00
		DISTRICT MAGISTRATE MALDA	Normal	10,00.00	7,50.00	10,00.00
		DISTRICT MAGISTRATE MURSHIDABAD	Normal	7,50.00	7,50.00	7,50.00
		DISTRICT MAGISTRATE NADIA	Normal	10,00.00	7,50.00	12,50.00
		DISTRICT MAGISTRATE NORTH DINAJPUR	Normal	5,00.00	5,00.00	5,00.00
		DISTRICT MAGISTRATE NORTH TWENTY FOUR PARGANAS	Normal	30,00.00	27,50.00	27,50.00
		DISTRICT MAGISTRATE BURDWAN	Normal	15,00.00	15,00.00	22,50.00
		DISTRICT MAGISTRATE BIRBHUM	Normal	15,00.00	12,50.00	10,00.00
		DISTRICT MAGISTRATE BANKURA	Normal	10,00.00	7,50.00	7,50.00
		DISTRICT MAGISTRATE ALIPURDUARS	Normal	5,00.00	7,50.00	2,50.00
		COMMISSIONER, KOLKATA MUNICIPAL CORPORATION	Normal	92,50.00	57,50.00	60,00.00
		DISTRICT MAGISTRATE PASCHIMI MEDINIPUR	Normal	10,00.00	10,00.00	12,50.00
		DISTRICT MAGISTRATE PURBA MEDINIPUR	Normal	10,00.00	10,00.00	10,00.00
		DISTRICT MAGISTRATE PURULIA	Normal	5,00.00	5,00.00	7,50.00
		DISTRICT MAGISTRATE SOUTH TWENTY FOUR PARGANAS	Normal	17,50.00	22,50.00	25,00.00
		DISTRICT MAGISTRATE, DAKSHIN DINAJPUR	Normal	5,00.00	5,00.00	5,00.00
		97	METRO PROJECTS	KOLKATA METRO RAIL CORPOATION LTD.	Normal	75,78.00
98	NAI MANZIL	SOCIETY FOR THE SCHOOL OF MEDICAL TECHNOLOGY	Normal	2,07.02	1,64.42	0.00
		ORION EDUTECH PRIVATE LIMITED	Normal	4,11.04	6,57.66	0.00
		OTHERS	Normal	2,10.01	3,28.83	0.00

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
99	NATIONAL AIDS AND STD CONTROL PROGRAMME (NACO)	WEST BENGAL STATE AIDS PREVENTION AND CONTROL SOCIETY	Normal	37,47.13	38,34.56	0.00
100	NATIONAL CHILD LABOUR PROJECT INCLUDING GRANTS IN AID TO VOLUNTARY AGENCIES	KOLKATA CHILD LABOUR REHABILITATION-CUM-WELFARE SOCIETY	Normal	1,50.67	70.41	1,97.32
		HOWRAH DISTRICT CHILD LABOUR REHABILITATION CUM WELFARE SOCIETY	Normal	2,37.05	64.28	23.00
		DISTRICT NATIONAL CHILD LABOUR PROJECT SOCIETY, PURULIA	Normal	3,34.74	2,95.94	0.00
		DAKSHIN DINAJPUR NATIONAL CHILD LABOUR PROJECT SOCIETY	Normal	1,53.95	1,42.04	1,09.65
		NCLP EAST MEDINIPUR	Normal	1,03.85	65.01	0.00
		NADIA ZILLA SISHU SHRAMIK PUNARBASAN SAMITY	Normal	2,59.87	3,61.19	5,74.91
		THE SOCIETY FOR THE WELFARE OF THE CHILD LABOUR OF THE NORTH 24 PARGANAS	Normal	1,35.63	1,43.05	0.00
		BURDWAN ZILLA SISHU SHRAMIK KALYAN PARISHAD	Normal	1,49.76	1,21.37	1,04.16
		OTHERS	Normal	3,51.26	5,49.09	2,08.81
		BIRBHUM DISTRICT CHILD LABOUR REHABILITATION CUM WELFARE SOCIETY	Normal	1,56.09	0.00	1,13.78
101	NATIONAL FELLOWSHIP AND SCHOLARSHIP FOR HIGHER EDUCATION OF ST CHILDREN	OTHERS	Normal	60.34	19.63	0.00
102	NATIONAL HYDROLOGY PROJECT	DAMODAR VALLEY CORPORATION	Normal	2,09.00	30.87	0.00
		STATE WATER INVESTIGATION DIRECTORATE, GOVT. OF WEST EBNGAL	Normal	2,64.00	72.90	0.00
		IRRIGATION AND WATERWAYS DEPARTMENT, GOVERNMENT OF WEST BENGAL	Normal	3,00.00	73.25	0.00

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
103	NATIONAL INITIATIVE FOR TECHNOLOGY TRANSFER INCLUDING SETTING UP OF RESEARCH PARKS AND ESTABLISHMENT OF COUNCIL FOR INDUSTRY AND HIGHER EDUCATION	INDIAN INSTITUTE OF TECHNOLOGY, KHARGPUR, WEST BENGAL	Normal	25,17.00	0.00	0.00
104	NATIONAL INSTITUTE OF HOMEOPATHY, KOLKATA	NATIONAL INSTITUTE OF HOMOEOPATHY	Normal	51,84.97	0.00	0.00
105	NATIONAL MISSION FOR OIL-SEED AND OIL PALM	OTHERS	Normal	13.64	0.00	0.00
106	NATIONAL MISSION ON FOOD PROCESSING (SAMPDA) CS	OTHERS	Normal	1,31.66	25,52.09	14,10.18
		MEGAA MODA PRIVATE LIMITED	Normal	2,06.94	0.00	0.00
		MITRA S. K. PRIVATE LIMITED	Normal	1,20.00	0.00	0.00
107	NATIONAL PLAN FOR DIARY DEVELOPMENT	WEST BENGAL COOPERATIVE MILK PRODUCERS' FEDERATION LIMITED	Normal	1,89.90	0.00	0.00
108	NATIONAL PROGRAMME FOR YOUTH AND ADOLESCENT DEVELOPMENT GENERAL COMPONENT	OTHERS	Normal	96.17	0.00	1,72.81
109	NATIONAL RIVER CONSERVATION PROGRAMME (NRCP)	OTHERS	Normal	1.77	0.00	0.00
110	NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MGNREGA) CS	STATE EMPLOYMENT GUARANTEE FUNDS (WB)	Normal	43,46,86.74	13,31,93.81	16,98.46
111	NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MGNREGA)	STATE EMPLOYMENT GUARANTEE FUNDS (WB)	Normal	17,98.14	0.00	0.00
112	NATIONAL RURAL LIVELIHOOD MISSION CS	WEST BENGAL STATE RURAL LIVELIHOODS MISSION (WBSRLM)	Normal	5,69.29	6,82.41	0.00
113	NATIONAL SERVICE SCHEME NSS CS	OTHERS	Normal	32.76	33.18	27.56
		WEST BENGAL STATE NSS CELL	Normal	3,89.38	3,89.38	0.00
114	NITTTRs DHE (INCL.OSC)	NATIONAL INSTITUTE OF TECHNICAL TEACHERS TRAINING & RESEARCH, KOLKATA	Normal	53,09.31	0.00	5,39.06

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
115	NORTH EAST ROAD SECTOR DEVELOPMENT SCHEME-PROGRAMME	THE BRAITHWAITE BURN AND JESSOP CONSTRUCTION COMPANY LIMITED	Normal	12,00.00	0.00	0.00
116	NORTH EASTERN COUNCIL	OTHERS	Normal	23.91	12.12	0.00
117	NATIONAL DIGITAL LIBRARY	INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR	Normal	5,00.00	0.00	0.00
		INDIAN INSTITUTE OF TECHNOLOGY, KHARGPUR, WEST BENGAL	Normal	5,00.00	0.00	0.00
118	NATIONAL HIGHWAY AUTHORITY OF INDIA	MBL-ABCI (JV)	Normal	71,44.58	0.00	0.00
		STUP CONSULTANTS PVT. LTD.	Normal	1,00.08	0.00	0.00
		OTHERS	Normal	1,04.36	0.00	0.00
119	NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH (NIPERs)	NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH, KOLKATA	Normal	11,50.00	0.00	0.00
120	NUTRIENT BASED SUBSIDY POLICY-PAYMENT FOR INDIGENOUS P&K FERTILIZERS	TEESTA AGRO INDUSTRIES LIMITED	Normal	15,77.78	0.00	0.00
		SAI FERTILIZERS PVT. LTD.	Normal	20,27.56	0.00	0.00
		THE PHOSPHATE COMPANY LIMITED	Normal	17,24.79	0.00	0.00
		THE JAY SHREE CHEMICALS & FERTILISERS, PROP : JAY SHREE TEA & INDUSTRIES LTD.	Normal	25,06.94	0.00	0.00
121	OCEAN SERVICES TECHNOLOGY OBSERVATIONS RESOURCES MODELLING AND SCIENCE (O-STORMS)	OTHERS	Normal	2.39	22.24	0.00
122	ONGOING PROGRAMME AND SCHEMES INCLUDING LIABILITIES FROM BE 2014-15 (SOPS, EPP(IC), R&S, PFAR, UNDP-HDBI, UNDP-SCDP)	OTHERS	Normal	13.69	0.00	0.00
123	OTHER AUTONOMOUS BODIES (HEALTH AND FAMILY WELFARE)	CHITTARANJAN NATIONAL CANCER INSTITUTE	Normal	1,21,26.00	0.00	0.00

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
124	OTHER AUTONOMOUS BODIES (YOUTH AFFAIRS AND SPORTS)	HINDUSTAN STEELWORKS CONSTRUCTION LIMITED	Normal	4,50.00	0.00	0.00
125	OTHER HANDLOOM SCHEMES	OTHERS	Normal	0.49	0.00	0.00
126	OTHER PROGRAMMES/BODIES	OTHERS	Normal	63.37	3.53	0.00
127	OTHER RENEWABLE ENERGY APPLICATIONS (SOLAR CITIES, GREEN BUILDINGS, SUPPORT TO STATES, DEMONSTRATION OF RENEWABLE ENERGY APPLICATIONS, COOKSTOVES, ETC.)	OTHERS	Normal	2.45	0.00	0.00
128	OTHERS(IJIRA,COP JC)	INDIAN JUTE INDUSTRIES RESEARCH ASSOCIATION	Normal	4,50.00	0.00	0.00
129	PLAN SCHEMES FOR ADMINISTRATIVE REFORMS	OTHERS	Normal	2.09	0.00	0.00
130	POWERLOOMS-SCHEME FOR INSITU UPGRADATION OF PLAIN POWELOOMS	OTHERS	Normal	1.81	0.20	0.00
131	PRADHAN MANTRI GRAM SADAK YOJANA CS	OTHERS	Normal	0.27	0.00	0.00
132	PRASAD - NATIONAL MISSION ON PILGRIMAGE REJUVENATION AND SPIRITUAL AUGMENTATION DRIVE	W.B.TOURISM DEVELOPMENT CORPORATION LTD.	Normal	17,38.43	6,00.62	0.00
133	PROGRAMME FOR APPRENTICES TRAINING	BOARD OF PRACTICAL TRAINING(BOPT), EASTERN REGION, CALCUTTA	Normal	7,50.38	0.00	0.00
134	PROMOTION OF ELECTRONICS IT HARDWARE MFG DIT	M/S WEST BENGAL ELECTRONICS INDUSTRY DEVELOPMENT CORPORATION LTD. WEST BENGAL ELECTRONICS INDUSTRY DEVELOPMENT CORPN. LTD.	Normal Normal	5,12.80 5,13.87	0.00 0.00	0.00 0.00
135	PROMOTIONAL SERVICES INSTITUTIONS AND PROGRAMME REVENUE	OTHERS	Normal	0.05	0.00	0.08

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
136	PRADHAN MANTRI MATRU VANDANA YOJNA	HEALTH & FAMILY WELFARE DEPARTMENT, WEST BENGAL	Normal	93,82.03	0.00	0.00
137	QUALITY OF TECHNOLOGY SUPPORT INSTITUTIONS AND PROGRAMME	OTHERS	Normal	13.14	0.00	13.50
138	R&D IN INFORMATION TECHNOLOGY/ELECTRONICS/CCBT FOR DIGITALLINDIA	OTHERS	Normal	1,30.68	0.00	0.00
139	RASHTRIYA GOKUL MISSION	PASCHIM BANGA GO-SAMPAD BIKASH SANSTHA	Normal	14,26.88	0.00	0.00
140	RASHTRIYA KRISHI VIKAS YOJANA (RKVY)	JALPAIGURI VIVEKANANDA EDUCATION SOCIETY	Normal	1,61.00	3.18	0.00
141	RESEARCH & DEVELOPMENT (HANDICRAFTS)	OTHERS	Normal	17.68	0.00	0.00
142	RESEARCH AND DEVELOPMENT - TEXTILE	OTHERS	Normal	85.27	3,51.63	0.00
143	RESEARCH AND DEVELOPMENT FOR CONSERVATION AND DEVELOPMENT	OTHERS	Normal	59.89	0.00	25.56
144	RESEARCH AND DEVELOPMENT PROGRAMME	OTHERS	Normal	11.34	35.07	0.00
145	RESEARCH AND DEVELOPMENT(S&T)	OTHERS	Normal	6,99.17	0.00	0.00
		INDIAN INSTITUTE OF TECHNOLOGY, KHARGPUR, WEST BENGAL	Normal	4,01.32	0.00	0.00
		INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR	Normal	1,93.58	0.00	0.00
		BOSE INSTITUTE	Normal	10,62.26	0.00	0.00
146	RESEARCH DEVELOPMENT AND CONSULTANCIES ON GENERIC ISSUES OF CPSEs	OTHERS	Normal	5.72	24.98	2.64
147	RESEARCH EDUCATION TRAINING AND OUTREACH	INDIAN INSTITUTE OF TECHNOLOGY, KHARGPUR, WEST BENGAL	Normal	1,00.38	0.00	0.00
		OTHERS	Normal	84.05	1,23.30	37.18

APPENDIX-VI

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(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
148	RESEARCH ON DISABILITY RELATED TECHNOLOGY, PRODUCTS AND ISSUES	OTHERS	Normal	2.06	0.00	0.00
149	S&T INSTITUTIONAL AND HUMAN CAPACITY BUILDING	OTHERS	Normal	8,26.33	0.00	0.00
		INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE	Normal	4,55.71	0.00	0.00
		NATIONAL INSTITUTE OF TECHNOLOGY,DURGAPUR	Normal	1,98.02	0.00	0.00
		VISVA-BHARATI UNIVERSITY, SHANTINIKETAN, WEST BENGAL	Normal	4,13.64	0.00	0.00
		VIDYASAGAR UNIVERSITY	Normal	1,30.07	0.00	0.00
		UNIVERSITY OF KALYANI	Normal	3,31.92	0.00	0.00
		UNIVERSITY OF CALCUTTA	Normal	8,61.13	0.00	0.00
		BOSE INSTITUTE	Normal	1,34.55	0.00	0.00
		SATYENDRA NATH BOSE NATIONAL CENTRE FOR BASIC SCIENCES	Normal	1,28.19	0.00	0.00
		INDIAN INSTITUTE OF SCIENCE EDUCATION & RESEARCH - KOLKATA	Normal	2,24.78	0.00	0.00
		INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR	Normal	2,75.89	0.00	0.00
		INDIAN INSTITUTE OF CHEMICAL BIOLOGY, KOLKATE	Normal	1,36.44	0.00	0.00
		INDIAN INSTITUTE OF ENGINEERING SCIENCE AND TECHNOLOGY - SHIBPUR	Normal	2,61.96	0.00	0.00
		INDIAN INSTITUTE OF TECHNOLOGY, KHARGPUR, WEST BENGAL	Normal	5,58.17	0.00	0.00
		INSTITUTE OF POSTGRADUATE MEDICAL EDUCATION & RESEARCH	Normal	1,30.67	0.00	0.00
JADAVPUR UNIVERSITY	Normal	14,09.67	0.00	0.00		
150	SAGARMALA PROJECT & PORTS - NP	KOLKATA PORT TRUST	Normal	5,00.00	12,75.00	0.00
151	SATYAJIT RAY FILM AND TELEVISION INSTITUTE(SRFTI)KOLKATA	SATYAJIT RAY FILM & TELEVISION INSTITUTE	Normal	14,34.67	0.00	0.00

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(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
152	SCHEME FOR ENHANCEMENT OF COMPETITIVENESS IN CAPITAL GOODS	OTHERS	Normal	78.77	0.00	0.00
		INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR	Normal	16,87.12	0.00	0.00
153	SCHEME FOR INTEGRATED TEXTILE PARK (SITP)	OTHERS	Normal	9.24	9,98.66	7,00.00
		EIGMEF APPAREL PARK LTD	Normal	7,61.00	0.00	0.00
154	SCHEME FOR LEADERSHIP DEVELOPMENT OF MINORITY WOMEN CS	OTHERS	Normal	14.51	50.98	48.99
155	SCHEME FOR PROMOTION OF RESEARCH AND DEVELOPMENT IRON AND STEEL SECTOR	INDIAN INSTITUTE OF TECHNOLOGY, KHARGPUR, WEST BENGAL	Normal	1,11.48	0.00	0.00
		OTHERS	Normal	33.00	0.00	0.00
156	SCHEME FOR PREVENTION OF ALCOHALISM AND SUBSTANCE (DRUGS) ABUSE	OTHERS	Normal	76.78	1,46.45	0.00
157	SCHEMES ARISING OUT OF THE IMPLEMENTATION OF THE PERSON WITH DISABILITIES SJE (EQUAL OPPORTUNITIES, PROTECTION OF RIGHTS AND FULL PARTICIPATION) ACT, 1995	BANKURA SCHOOL OF HOTEL MANAGEMENT	Normal	1,83.72	18.87	0.00
		OTHERS	Normal	3,08.14	36.62	8.57
		NATIONAL INSTITUTE FOR THE ORTHOPAEDICALLY HANDICAPPED	Normal	3,03.77	1,71.23	0.00
		KENDRIYA BHANDAR KOLKATA	Normal	3,95.69	0.00	0.00
158	SEEKHO AUR KAMAO - SKILL DEVELOPMENT INITIATIVES	JATUYA EDUCATION FOUNDATION	Normal	1,44.74	0.00	0.00
		NIC INSTITUTE OF TECHNOLOGY	Normal	1,73.37	4,74.96	4,67.55
		ORION EDUTECH PVT. LTD.	Normal	16,64.69	9,93.44	10,85.55
		OTHERS	Normal	1,26.56	0.00	1,30.43
		BRIGHT FUTURE. COM	Normal	1,05.87	0.00	0.00
		BRITTI PROSIKSHAN PVT. LTD.	Normal	1,92.21	7.72	82.65
159	SEISMOLOGICAL AND GEOSCIENCE (SAGE)	OTHERS	Normal	10.71	1,43.86	0.00
160	SETTING UP OF IIITs IN PPP MODS	OTHERS	Normal	70.00	0.00	2,00.00

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
161	SETTING UP OF NEW IIMs	INDIAN INSTITUTE OF MANAGEMENT CALCUTTA	Normal	10,50.00	0.00	0.00
162	SHIP BUILDING NON PLAN	OTHERS	Normal	11.27	35,55.00	0.00
163	SOLAR POWER-GRID INTERACTIVE	WEST BENGAL RENEWABLE ENERGY DEVELOPMENT AGENCY	Normal	6,30.00	0.00	0.00
		OTHERS	Normal	10.24	0.00	0.00
164	SPACE SCIENCE	INDIAN INSTITUTE OF TECHNOLOGY, KHARGPUR, WEST BENGAL	Normal	1,17.84	0.00	0.00
		OTHERS	Normal	70.52	0.00	0.00
165	SUBSIDY TO JUTE CORPORATION OF INDIA TOWARDS MARKET OPERATION	JUTE CORPORATION OF INDIA LTD.	Normal	46,78.00	0.00	0.00
166	SUGAR SUBSIDY PAYABLE UNDER PDS	WEST BENGAL ESSENTIAL COMMODITIES SUPPLY CORPORATION LTD.	Normal	16,83.89	0.00	0.00
167	SUPPORT TO AKADEMIES	EASTERN ZONAL CULTURAL CENTRE	Normal	6,06.17	0.00	0.00
		OTHERS	Normal	6.00	0.00	0.00
168	SUPPORT TO DISCOM FOR PURCHASE OF GAS BASED POWER	SOUTH EASTERN RAILWAY	Normal	13,95.08	3,97.42	5,16.61
169	SUPPORT TO INDIAN INSTITUTE OF MANAGEMENT (IIMs)	OTHERS	Normal	74.50	0.00	31.27
170	SUPPORT TO INDIAN INSTITUTE OF SCIENCE (IISc) AND INDIAN INSTITUTE(S) OF SCIENCE EDUCATION AND RESEARCH (IISER)	INDIAN INSTITUTE OF SCIENCE EDUCATION & RESEARCH - KOLKATA	Normal	1,52,50.00	0.00	0.00
171	SUPPORT TO INDIAN INSTITUTE OF TECHNOLOGY (IITs)	INDIAN INSTITUTE OF TECHNOLOGY, KHARGPUR, WEST BENGAL	Normal	4,45,66.00	0.00	0.00
		INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR	Normal	5,27,53.00	0.00	0.00

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
172	SUPPORT TO LIBRARIES	THE ASIATIC SOCIETY, KOLKATA	Normal	27,68.99	0.00	0.00
		RAJA RAM MOHUN ROY LIBRARY FOUNDATION	Normal	63,58.78	0.00	0.00
173	SUPPORT TO MUSEUMS	INDIAN MUSEUM	Normal	12,67.59	0.00	0.00
		VICTORIA MEMOIAL HALL	Normal	14,93.13	0.00	0.00
174	SUPPORT TO NATIONAL INSTITUTE OF TECHNOLOGY (NITs) INCLUDING GHANI KHAN INSTITUTE	NATIONAL INSTITUTE OF TECHNOLOGY,DURGAPUR	Normal	1,69,34.00	0.00	0.00
175	SUPPORT TO NATIONAL INSTITUTES	NATIONAL INSTITUTE FOR THE ORTHOPAEDICALLY HANDICAPPED	Normal	28,09.00	0.00	0.00
176	SUPPORT TO NGOs /INSTITUTIONS/SRCs FOR ADULT EDUCATION AND SKILL DEVELOPMENT(MERGED SCHEMES OF NGOs JSS SRCs)	OTHERS	Normal	1,20.17	0.00	3,60.20
177	SWACHHATA ACTION PLAN (SAP)	CHITTARANJAN NATIONAL CANCER INSTITUTE	Normal	3,24.30	0.00	0.00
178	SWADESH DARSHAN - INTEGRATED DEVELOPMENT OF THEME BASED TOURISM CIRCUITS	W.B.TOURISM DEVELOPMENT CORPORATION LTD.	Normal	25,61.67	0.00	0.00
179	SWADHAR GREH	OTHERS	Normal	18.06	0.00	19.88
180	SPACE TECNOLOGY	OTHERS	Normal	1.80	0.00	0.00
181	SUPPORT TO CENTRAL PUBLIC SECTOR ENTERPRISES	HINDUSTAN PAPER CORPORATION LIMITED	Normal	40,00.00	0.00	0.00
182	SUPPORT TO INTERNATIONAL TRAINING	OTHERS	Normal	1,00.37	0.00	0.00
183	TRAINING SCHEMES PPG & P	ADMINISTRATIVE TRAINING INSTITUTE, KOLKATA	Normal	2,49.68	2,15.09	0.00
184	TOP CLASS EDUCATION SCHEME FOR SC	OTHERS	Normal	41.56	90.27	0.00

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan	GOI Release (₹ in Lakh)		
				2017-2018	2016-2017	2015-2016
185	UNIVERSAL SERVICES OBLIGATION FUND (USOF)	OTHERS	Normal	50.22	0.00	0.00
		BHARAT SANCHAR NIGAM LIMITED W.B.T.C.	Normal	22,03.08	0.00	0.00
186	VIRAL HEPATITIS	OTHERS	Normal	1.08	0.00	0.00
187	VOTER EDUCATION	OTHERS	Normal	63.75	0.00	0.00
188	WORKS UNDER ROADS WING	ADM(LA), MALDA & CALA, NHAI	Normal	2,35,18.32	0.00	0.00
		CALA JALPAIGURI	Normal	33,44.40	0.00	0.00
		CALA PURULIA	Normal	33,72.99	0.00	0.00
		CALA TAPASI ROB	Normal	10,36.75	0.00	0.00
		COMPETENT AUTHORITY OF LAND ACQUISITION- BIRBHUM	Normal	10,00.22	0.00	0.00
		COMPETENT AUTHORITY FOR LAND ACQUISITION (CALA) & SPECIAL LAND ACQUISITION OFFICER , COOCHBEHAR	Normal	22,16.54	0.00	0.00
		OTHERS	Normal	1,34.47	0.00	0.00
189	WELFARE GRANT TO CENTRAL POLICE ORGANISATION	OTHERS	Normal	10.00	0.00	0.00
190	CORPORATE DATA MANAGEMENT	OTHERS	Normal	1.98	0.00	0.00
		Total :		98,91,26.50	26,84,65.75	4,11,88.80
	OTHER	OTHERS		0.00	27,12,14.33	7,60,04.54
		GRAND TOTAL		98,91,26.50	53,96,80.08	11,71,93.34

Note:- The list includes agencies which are not under the control of Government of West Bengal.

APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited`	Balance of these items on 31 March 2018 (₹ in Lakh)
1		2	3	4
Loans for Social Services				
6210	Loans for Medical and Public Health			
	Loans to Gluconate Health Ltd.	2	2016-2017	78.56
	Loans to Electro Medical and Allied Industries	6	2015-2016	2,91.67
6215	Loans for Water Supply and Sanitation			
	Loans to Calcutta Corporation	7	1995-1996	61.79
	Loans to Calcutta Improvement Trust	8	1967-1968	47.53
	Loans to Howrah Improvement Trust	12	1976-1977	1,13.43
	Loans to Municipalities	22	1980-1981	2,44.25
6216	Loans for Housing			
	Loans to Calcutta Improvement Trust	25	1967-1968	35.22
	Loans to Howrah Improvement Trust	5	1975-1976	4.64
6217	Loans for Urban Development			
	Loans to C.M.D.A.	168	1999-2000	3,20,38.90
	Loans to Calcutta Improvement Trust	45	1993-1994	17,02.47
	Loans to Haldia Development Authority	118	1980-1981	88,08.09
	Loans to Howrah Improvement Trust	48	1993-1994	9,60.90
	Loans to Jalpaiguri-Siliguri Dev. Authority	87	1983-1984	60,32.76
	Loans to Kolkata Municipal Corporation	248	1995-1996	10,49,22.11
	Loans to Municipalities	426	1979-1980	29,53.57

APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

Head of Account	Number of acceptances awaited	Earliest year from which awaited`	Balance of these items on 31 March 2018 (₹ in Lakh)
1	2	3	4
Loans to Sriniketan Santiniketan Development Authority	42	1995-1996	15,43.85
Loans to W.B. Industrial Infrastructure Development Corporation	5	1995-1996	1,82.18
Loans to West Bengal Housing Board	1	2001-2002	7.00
Loans to Digha Shankarpur Development Authority	13	2016-2017	3,23.80
Loans to Asansol-Durgapur Dev. Authority	85	2003-2004	43,66.92
6220 Loans for Information and Publicity			
West Bengal Film Development Corporation Ltd.	22	2015-2016	7,03.15
6250 Loans for Other Social Services			
Loans to W.B. Agro-Industries Corporation Ltd.	4	1975-1976	39.12
Loans to W.B. Small Industries Corporation Ltd.	30	1976-1977	6,86.51
Loans to West Bengal Electronic Industry Development Corporation Ltd.	1	1980-1981	40.00
Loans to West Bengal State Electricity Board	2	1977-1978	8.82
6401 Loans for Crop Husbandry			
Loans to W.B. Agro Industries Corpn. Ltd.	24	2013-2014	15,22.84
Loans to West Bengal State Seed Corporation	11	1988-1989	27,50.00
6404 Loans for Dairy Development			
Loans to West Bengal Dairy and Poultry Development Corporation	8	1984-1985	42.96
6405 Loans for Fisheries			
Loans to W.B. State Fisheries Development Corporation	16	2009-2010	17,73.91
6407 Loans for Plantations			
Joint Stock Companies	2	1977-1978	35.00

APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited`	Balance of these items on 31 March 2018 (₹ in Lakh)
1		2	3	4
	Loans to West Bengal Tea Development Corporation Limited	238	1983-1984	50,12.10
6515	Loans for other Rural Development Programmes			
	Loans to Panchayati Raj Institutions	208	1968-1969	2,14.12
6551	Loans for Hill Areas			
	Loans to West Bengal Tea Development Corporation Limited	178	1988-1989	75,18.68
6801	Loans for Power Projects			
	Loans to Durgapur Project Ltd.	37	2013-2014	1,89,23.57
	Loans to W.B. Power Development Corporation Ltd.	128	1989-1990	50,32,31.99
	Loans to W.B. State Electricity Distribution Company Ltd.	62	2008-2009	21,54,42.30
	Loans to West Bengal Rural Energy Development Corporation Ltd.	4	2012-2013	1,23,55.31
	Loans to West Bengal State Electricity Board	2	2006-2007	51,43.39
6851	Loans for Village and Small Industries			
	Dev Paints Private Ltd.	1	1996-1997	9.50
	Loans to Handloom Powerloom Development Corporation	10	1989-1990	1,16.95
	West Bengal Ceramic Development Corporation	226	2011-2012	23,44.02
	West Bengal Handicraft Development Corporation	10	2011-2012	2,36.65
	West Bengal Small Industries Corporation Ltd.	8	2001-2002	10,68.00
6855	Loans for Fertilizer Industries			
	Loans to West Bengal Industrial Dev. Corpn. Ltd.	5	1976-1977	7.60
	West Bengal Ceramic Dev. Corporation Ltd.	1	1986-1987	2.17

APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited`	Balance of these items on 31 March 2018 (₹ in Lakh)
1		2	3	4
6857	Loans for Chemical and Pharmaceutical Industries			
	Loans for Gluconate Health Ltd.	4	2015-2016	1,68.40
	Loans to Sundarban Sugarbeet Processing Co. Ltd	151	1995-1996	3,14.69
	Loans to Joint Stock Companies	208	1993-1994	27,47.93
	The Infusion (India) Ltd.	97	1985-1986	12,76.07
6858	Loans for Engineering Industries			
	A Stock & Co. Ltd.	2	1987-1988	17.75
	Bengal Metrograph Co. (Pvt.) Ltd.	2	2005-2006	15.89
	Bharat Brakes & Valves Co. Ltd.	1	2000-2001	5,25.18
	Burn Standard Co. Ltd.	1	2000-2001	4,10.68
	Carter Pooler Engineering Ltd.	229	2005-2006	21,19.24
	Commercial Product	2	1982-1983	7.00
	Das Reprographic Co. Ltd.	1	1996-1997	8.29
	Deepeejoy Co. Ltd	1	2002-2003	13.58
	Durgapur Malleable (P) Ltd.	1	1993-1994	13.04
	Electro Medical and Allied Industry Ltd.	35	2013-2014	30,68.24
	Incheck Type	1	2005-2006	1,51.00
	Jesop Co. Ltd.	1	1999-2000	30,66.00
	Kanchan Oil Industries Ltd.	1	2008-2009	8,22.97
	Loans to Joint Stock Companies	1,089	1986-1987	1,98,13.48
	Loans to Light Engineering	296	1974-1975	19,24.98

APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

Head of Account	Number of acceptances awaited	Earliest year from which awaited`	Balance of these items on 31 March 2018 (₹ in Lakh)
1	2	3	4
Loans to West Bengal Financial Corporation	2	1987-1988	15.00
M/s New Allenberry Works	1	2010-2011	1,61.75
National Instrument Co. Ltd.	1	2000-2001	4,46.24
National Iron and Steel Company (1984) Ltd.	528	2013-2014	1,09,11.75
Neo Pipes & Tubes & Co. Ltd.	7	2015-2016	6,54.19
National Rubber Manufacturer Ltd.	1	2005-2006	81.00
Nipha Steel Co. Ltd.	1	1996-1997	52.00
Britannia Engineering Ltd.	16	2016-2017	18,91.89
Recon Castring Pvt. Ltd. (R.C.P.L)	1	2005-2006	97.82
Reyrolle Burn	2	2002-2003	1,07.68
Nicco Corporation Ltd.	5	2016-2017	8,65.34
Shalimar Works (1980) Ltd.	343	2009-2010	1,10,35.74
Shalimar Works Limited (in Liquidation)	6	2009-2010	55.00
West Bengal Industrial Dev. Corpn.	1	1996-1997	3.00
Westinghouse Saxby Farmer Ltd.	49	2012-2013	32,26.72
Zenith Alloys Steel Co. Ltd.	1	2004-2005	71.08
6859 Loans for Telecommunication and Electronic Industries			
West Bengal Electrical Industries Development & Corporation (WBEIDC)	4	2015-2016	8,36.00
6860 Loans for Consumer Industries			
Adhesive Chemical Ltd.	2	2002-2003	1,20.26
Annapurna Cotton Mills & Industries Ltd.	1	2001-2002	1,78.00

APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

Head of Account	Number of acceptances awaited	Earliest year from which awaited`	Balance of these items on 31 March 2018 (₹ in Lakh)
1	2	3	4
Bengal Chemical Pharmaceutical Co. Ltd.	1	1997-1998	82.48
Bengal Salt Co. Ltd.	2	2001-2002	40.00
Budge Budge Co. Ltd	2	1998-1999	3,02.07
Caledonian Jute & Industries Ltd.	1	2009-2010	8,50.99
Durgapur Project Ltd.	62	2013-2014	86,33.75
Eastend Paper Industries Ltd.	1	1994-1995	2,10.60
Electrical Manufacturing Co. Ltd. (EMC)	2	2005-2006	7,54.84
Everest Paper Mills Ltd.	1	2000-2001	82.53
Fortwilliam Co. Ltd.	1	1991-1992	1,36.90
Ganges Manufacturing Jute Mills Co. Ltd.	2	1995-1996	4,72.69
Gourisankar Jute Mills Co. Ltd.	3	1995-1996	4,30.49
Hada Textile Industries Ltd.	1	2011-2012	1,20.00
Hope Cardamom Estate Ltd.	1	2001-2002	87.77
Howrah Mills Co. Ltd.	1	1995-1996	2,57.00
India Paper Pulp Ltd.	204	1999-2000	72,52.60
Indian Jute Mills & Industries Ltd.	1	1992-1993	34.34
Kangsabati Co-Operative Spinning Mills	27	2008-2009	15,00.28
Khaitan Agro Complex Ltd.	2	2003-2004	1,05.00
Kinnison Jute Mills	11	1984-1985	2,81.48
Kusum Products Co. Ltd.	2	2003-2004	2,55.80
Loans to Bengal Luxmi Cotton Mills Ltd.	4	1978-1979	56.67

APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

Head of Account	Number of acceptances awaited	Earliest year from which awaited`	Balance of these items on 31 March 2018 (₹ in Lakh)
1	2	3	4
Loans to Hindustan Cooking Coal Ind. Ltd.	1	2003-2004	6.44
Loans to Joint Stock Companies	1,367	1986-1987	1,57,20.90
Loans to Kalyani Spinning Mills Ltd.	498	1983-1984	4,16,55.99
Loans to Mitra Knitting Works Pvt. Ltd.	1	2002-2003	2,92.45
Loans to National Tannery Co. Ltd.	6	1993-1994	65.00
Loans to New Central Jute Mills Ltd.	11	1995-1996	28,75.05
Loans to Titagarh Paper Mills	7	1996-1997	5,95.00
Loans to West Bengal Agro-Textile Corpn.	415	1988-1989	66,98.81
Loans to West Bengal Industrial Development Corporation	93	1990-1991	29,78.00
M/s. Andrew Yule & Company Ltd.	1	2015-2016	2,50.00
M/S Associated Pigments Ltd.	1	2009-2010	1,44.44
M/s Anglo Indian Jute Mills Ltd.	1	1997-1998	2,88.00
M/s Duropolyprene Ltd.	2	2010-2011	89.74
M/s Kamarhati Co. Ltd.	1	1997-1998	1,91.52
M/s Kanknarrah Co. Ltd.	1	1996-1997	5,05.77
Krishna Silicate & Glass (1987) Ltd.	438	1978-1979	59,90.91
Lili Products Ltd.	469	1980-1981	61,95.15
M/s Vegetable Products Ltd.	1	1997-1998	1,01.43
Mayurakshi Cotton Mills Ltd.	188	1988-1989	2,75,29.07
National Textile Corporation	5	1976-1977	1,69.70
OPEC Innovation Ltd.	1	2001-2002	7.10

APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

Head of Account	Number of acceptances awaited	Earliest year from which awaited`	Balance of these items on 31 March 2018 (₹ in Lakh)
1	2	3	4
Pacific Cotspin Ltd.	3	2004-2005	3,53.67
Prabartak Jute Mills Ltd.	1	1993-1994	57.81
Smith Stanistreet Pharmaceutical Co. Ltd.	1	1996-1997	1,15.29
Supreme Paper Mills	2	1996-1997	2,03.12
Tamralipta Co-Operative Spinning Mills.	38	2006-2007	18,33.57
Teesta Fruits & Vegetable Processing Ltd.	97	1995-1996	2,21.04
The Calcutta Chemical Co. Ltd. (Henkel India Ltd.)	1	2006-2007	56.75
The Naihati Jute Mills Co. Ltd.	1	2011-2012	1,81.30
The Small Tools Mfg. Co. (India) Ltd.	1	1992-1993	1,00.97
The West Bengal State Leather Industries Development Corporation Ltd.	16	2011-2012	2,36.90
The West Dinajpur Spinning Mills Ltd.	294	2011-2012	1,65,27.56
Universal Paper Mills	1	1995-1996	1,88.57
Vijai Shree Ltd.	1	2003-2004	7,34.00
W.B. Co-Operative Spinning Mills	70	2004-2005	94,69.63
W.B. Power Development Corporation	2	1997-1998	52.23
West Bengal Ceramic Development Corporation Ltd.	58	2011-2012	2,55.67
Greater Calcutta Gas Supply Corporation Ltd.	198	2016-2017	1,65,55.60
6875 Loans for other Industries			
Basumati Corpotation Ltd.	19	2015-2016	13,60.26
6885 Other Loans to Industries and Minerals			
Joint Stock Companies	17	1973-1974	1,03.60

APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

Head of Account	Number of acceptances awaited	Earliest year from which awaited`	Balance of these items on 31 March 2018 (₹ in Lakh)
1	2	3	4
Loans to West Bengal Financial Corpn.	7	1995-1996	1,68.74
Loans to West Bengal Industrial Development Corporation	83	1995-1996	2,79,02.66
Loans to West Bengal Industrial Infrastructure Development Corporation	76	1981-1982	97,40.15
Loans to West Bengal State Beverages Corporation Ltd.	1	2017-2018	3,00.00
7055 Loans for Road Transport			
Calcutta Tramways Co. (1978) Ltd.	218	2012-2013	4,65,76.99
Loans to Calcutta Metropolitan Development Authority	47	1985-1986	8,88.97
Loans to North Bengal State Transport Corpn.	319	1981-1982	4,11,42.86
Loans to W.B. Surface Transport Corpn.	97	2006-2007	1,66,41.34
South Bengal State Transport Corpn.	403	1999-2000	3,17,70.24
7056 Loans for Inland Water Transport			
Indo-Water Ways Transport Co-Operative Society Ltd.	1	1989-1990	2.00
Shalimar Works	35	2015-2016	18,35.73
Loans to W.B. Surface Transport Corporation	66	2006-2007	1,28,84.46
7075 Loans for other Transport Services			
West Bengal Highway Development Corporation Limited	2	2015-2016	2,32,00
Loans to Calcutta Improvement Trust	2	1983-1984	1.00
Loans to Hooghly River Bridge Commissioner	245	1995-1996	4,42,19.31
Loans to Howrah Improvement Trust	6	1976-1977	87.26
Westinghouse Saxby Farmer Ltd.	16	2015-2016	10,44.09
Britannia Engineering Ltd.	7	2016-2017	17,34.50

APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

Head of Account	Number of acceptances awaited	Earliest year from which awaited`	Balance of these items on 31 March 2018 (₹ in Lakh)
1	2	3	4
Kolkata Metrorail Corporation	6	2008-2009	96,00.00
7452 Loans for Tourism			
Loans to West Bengal Tourism Dev. Corporation	1	1995-1996	55.00
7465 Loans for General Financial and Trading Institutions			
West Bengal Mineral Dev. & Trading Corpn.	191	1996-1997	85,46.39

APPENDIX – VII ACCEPTANCE AND RECONCILIATION OF BALANCES

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

(Referred to in para 4 of explanatory notes under Statement – 13 at page 46)

Head of Account 1	Earliest year to which the difference relates 2	Amount of difference 3 (₹ in Lakh)
7610 -Loans to Government Servants, etc.	2016-2017 2017-2018	4.49
201 -House Building Advances		14.36

APPENDIX-VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES

(₹ in Lakh)

Sl. No.	Name of Project	CAPITAL OUTLAY						REVENUE RECEIPTS DURING			Revenue forgone or remission of revenue during	Total revenue during the year (Columns 11 & 12)	Working expenses and maintenance during			Net Revenue excluding Interest		Interest on direct capital outlay	Net Profit or loss after meeting interest	
		DURING			TO END OF			2017-2018					2017-2018			Surplus of revenue over expenditure(+) or excess of exp. over revenue (-)	Rate per cent on capital outlay to the end of		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to the end of the year
		2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018			2017-2018	2017-2018	2017-2018					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
I Drainage																				
	Bagjola-Ghuni-Jatragachi Drainage	0.00	0.00	0.00	1,07.18	0.87	1,08.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sonarpur Arapanch Drainage Scheme	0.00	0.00	0.00	1,68.21	1.43	1,69.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	East Mograhat	0.00	0.00	0.00	20,42.85	0.00	20,42.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II Major Irrigation (Commercial)																				
	Teesta Barrage Project (1975)	10,70.08	0.00	10,70.08	15,60,83.41	0.00	15,60,83.41	5,86.26	0.00	5,86.26	0.00	5,86.26	46,22.25	46.22	46,68.47	(-)40,82.21	(-)2.62	0.00	(-)40,82.21	(-)2.62
	Mayurakshi Reservoir Project (1948)	4,01.99	0.00	4,01.99	59,19.61	29.57	59,49.18	36.88	0.00	36.88	0.00	36.88	32,10.83	32.11	32,42.94	(-)32,06.06	(-)53.89	0.00	(-)32,06.06	(-)53.89
	Kangsabati Reservoir Project (1957)	32,81.18	0.00	32,81.18	4,13,55.60	1,65.10	4,15,20.70	23.12	0.00	23.12	0.00	23.12	44,71.19	44.71	45,15.90	(-)44,92.78	(-)10.82	0.00	(-)44,92.78	(-)10.82
	Damodar Valley Project (1952)	8,84.46	0.00	8,84.46	2,23,85.79	1,44.68	2,25,30.47	33.36	0.00	33.36	0.00	33.36	83,84.98	83.85	84,68.83	(-)84,35.47	(-)37.44	0.00	(-)84,35.47	(-)37.44
	Subarnarekha Barrage Project (1992-93)	0.00	0.00	0.00	72,00.57	0.00	72,00.57	0.51	0.00	0.51	0.00	0.51	3,97.33	3.97	4,01.30	(-)4,00.79	(-)5.57	0.00	(-)4,00.79	(-)5.57
III Medium Irrigation (Commercial)																				
	Damodar Canal	0.00	0.00	0.00	1,28.19	1.61	1,29.80	4.28	0.00	4.28	0.00	4.28	0.00	0.00	0.00	4.28	3.30	0.00	4.28	3.30
	Midnapore Canal	0.00	0.00	0.00	83.07	1.85	84.92	4.50	0.00	4.50	0.00	4.50	0.00	0.00	0.00	4.50	5.30	0.00	4.50	5.30

APPENDIX-VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES

(₹ in Lakh)

Sl. No.	Name Of Project	CAPITAL OUTLAY						REVENUE RECEIPTS DURING			Revenue forgone or remission of revenue during 2017-2018	Total revenue during the year (Columns 11 & 12)	Working expenses and maintenance during			Net Revenue excluding Interest		Interest on direct capital outlay	Net Profit or loss after meeting interest	
		DURING			TO END OF			2017-2018					2017-2018			Surplus of revenue over expenditure (+) or excess of exp. over revenue (-)	Rate per cent on capital outlay to the end of the year			
		2017-2018			2017-2018			2017-2018					2017-2018							
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total			Direct	Indirect	Total				17	18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
III Medium Irrigation (Commercial)																				
	Hinglow Irrigation Scheme	0.00	0.00	0.00	16,67.33	0.00	16,67.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bakreswar Canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	0.42	42.42	(-)42.42	0.00	0.00	(-)42.42	0.00
	Karatowa Irrigation Canals	0.00	0.00	0.00	58.33	0.00	58.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Saharajore Irrigation	0.00	0.00	0.00	1,89.65	0.00	1,89.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Eden Canal System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL:	56,37.71	0.00	56,37.71	23,73,89.79	3,45.11	23,77,34.90	6,88.91	0.00	6,88.91	0.00	6,88.91	2,11,28.58	2,11.28	2,13,39.86	(-)2,06,50.95	(-)8.69	0.00	(-)2,06,50.95	(-)8.69

APPENDIX – VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

Explanatory Notes:

1. Productive and unproductive works: works in the Irrigation Department are classified as productive or unproductive according to the net revenue (gross revenue less working expenses) derived from each work on the expiry of ten years from the date of closure of the construction estimates covers or does not cover the prescribed annual interest charges on capital invested.

The rate of interest prescribed for different years was as follows:

Projects sanctioned before 1 April 1919 - 4 per cent.
Projects sanctioned between 1 April 1919 and 1 August 1921 - 5 per cent.
Projects sanctioned between 2 August 1921 and 31 March 1941 - 6 per cent.
Projects sanctioned between 1 April 1941 and 31 March 1956 - 4 per cent.
Projects sanctioned between 1 April 1956 and 31 March 1959 - 4.5 per cent.
Projects sanctioned between 1 April 1959 and 31 March 1963 - 4.25 per cent.
Projects sanctioned between 1 April 1963 and 31 March 1964 - 4.5 per cent.
Projects sanctioned between 1 April 1964 and 31 March 1965 - 5 per cent.
Projects sanctioned between 1 April 1965 and 31 March 1966 - 5.5 per cent.
Projects sanctioned between 1 April 1966 and 31 March 1967 - 5 per cent.
Projects sanctioned between 1 April 1967 and 31 March 1973 - 5.5 per cent.
Projects sanctioned between 1 April 1973 and 31 March 1974 - 6.25 per cent.
Projects sanctioned between 1 April 1974 and 31 March 1979 - 6.75 per cent.
Projects sanctioned between 1 April 1979 and 31 March 1993 - 6 per cent.
Projects sanctioned between 1 April 1993 and 31 March 1994 - 6 per cent.
Projects sanctioned between 1 April 1994 and 31 March 1995 - 6 per cent.
Projects sanctioned between 1 April 1995 and 31 March 1996 - 6 per cent.
Projects sanctioned between 1 April 1996 and 31 March 1997 - 7 per cent.
Projects sanctioned between 1 April 1997 and 31 March 1998 - 7 per cent.
Projects sanctioned between 1 April 1998 and 31 March 1999 - 7 per cent.
Projects sanctioned between 1 April 1999 and 31 March 2000 - 7 per cent.
Projects sanctioned between 1 April 2000 and 31 March 2001 - 6.5 per cent.
Projects sanctioned between 1 April 2001 and 31 March 2002 - 5 per cent.
Projects sanctioned between 1 April 2002 and 31 March 2003 - 5 per cent.
Projects sanctioned between 1 April 2003 and 31 March 2004 - 6 per cent.
Projects sanctioned between 1 April 2004 and 31 March 2005 - 6 per cent.
Projects sanctioned between 1 April 2005 and 31 March 2006 - 6 per cent.
Projects sanctioned between 1 April 2006 and 31 March 2007 - 6 per cent.
Projects sanctioned between 1 April 2007 and 31 March 2008 - 6 per cent.
Projects sanctioned between 1 April 2008 and 31 March 2009 - 6 per cent.
Projects sanctioned between 1 April 2009 and 31 March 2010 - 6 per cent.
Projects sanctioned between 1 April 2010 and 31 March 2011 - 6 per cent.

The productivity test involves certain proforma adjustments which do not appear in Government accounts. If a work classed as productive fails to yield the prescribed return for three successive years it is transferred to the unproductive class. Similarly if work classed as unproductive succeeds in yielding for three successive years the prescribed return it is transferred to the productive class.

There was no productive work in the State at end of 2017-2018.

APPENDIX – VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES – conclud.

1. The revenue realised from the fifteen schemes during 2017-2018 shown in this statement was ₹6,88.91 lakh (Less than one per cent of the capital outlay of ₹23,77,34.90 lakh).
2. The revenue receipts of none of these schemes were sufficient to cover even the direct working expenses. After meeting the working expenses and interest charges the fifteen schemes suffered a net loss of ₹2,06,50.95 lakh (8.69 per cent of the Capital Outlay). The loss under Damodar Valley Project (₹84,35.47 lakh), Kangsabati Reservoir Project (₹44,92.78 lakh), Mayurakshi Reservoir Project (₹32,06.06 lakhs) and Teesta Barrage Project (₹40,82.31 lakh) were substantial.
3. Decrease/increase in percentage of Profit/Loss as compared to previous year (2016-2017) is due to decrease/increase in working expenses and maintenance charges during 2017-2018 as shown under column 16.
4. There is no Departmentally run and managed Electricity Generating Organisation under the direct control of the Government of West Bengal.
5. For calculating interest the figures of March(P) 2017-2018 have been considered.

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
Housing Directorate									
Kolkata South Division -II									
1	Renovation Works to RHE at 193, Andul road for improvement of Kitchen and Bathroom for 64 nos. A type flats.	100.77/18.11.2016	2017	2018	90	70.00	70.00	15.35	0.00
Siliguri Division									
2	Construction of 7 nos. 4-stored Buildings at R.H.E. Old Rice Mill, Coochbehar. (A1-16, B1 - 32, C1 - 32, D1 -32)	1392.96/15.12.2016	2016	2018	90	150.00	1050.00	321.72	0.00
3	Construction of A 1 (Revised) type (12 Nos. flat) at Alipurduar Town (Opposite Sqanskriti Bikash Mancha), Alipurduar	293.00/22.06.2016	2016	2018	90	155.00	155.00	36.93	0.00
Bankura Division									
4	Construction of boundary wall surrounding the Borai Field Directorate of Brick Production at Singur, Hooghly	152.66/21.12.2015	2016	2018	90	33.91	78.06	0.00	0.00
5	Construction of two nos D1 (Revised) type block with 32 nos. flat at Mahesh, Serampore (Structural, S&P & Electrical, S&P & Electrical work)	137.31/12.12.2010	2017	2018	80	88.48	88.48	0.00	0.00
Public Works Directorate									
Uttar Dinajpur									
6	Barrong Bridge at 2nd Km. of Vaisbhita Soldighi Rd, (RIDF-XIX) Tr. No.-13 of 15-16 of SE/NHC	628.62	2015	2018	70	140.73	227.73	0.00	0.00
7	Bhaisbhita Soldighi Rd. from 1.89 km to 7.72 kmp. (PLAN) Tr. No.- 1 of 17-18 of SE/NHC	868.16	2017	2018	82	373.93	373.93	0.00	0.00
8	Janatahat to Bhulki Road from 0.00 kmp to 13.450 kmp (PLAN) Tr No.-33 of 17-18 of SE/NHC	933.68	2018	2018	10	0.00	0.00	0.00	0.00
9	Kaliaganj Kunorhat Road from 0.00 kmp to 2.00 kmp (PLAN) Tr. No.- 35 of 17-18 of SE/NHC	777.78	2018	2018	7	0.00	0.00	0.00	0.00
10	Kamalabari to Kachimoha Rd. via Ghulghuli more from 0.00 kmp to 11.00 kmp (PLAN) Tr. No.- 34 of 17-18 of SE/NHC	736.94	2018	2018	8	0.00	0.00	0.00	0.00
11	Kanki Goagaon Road from 20.00 kmp to 27.40 kmp (PLAN) Tr. No.- 2 of 17-18 of SE/NHC	538.84	2017	2018	78	241.68	241.68	0.00	0.00
12	Maharajahat Bhatol Road via Runia from 0.00 kmp to 11.70 kmp (PLAN) Tr. No.- 32 of 17-18 of SE/NHC	951.53	2018	2018	35	0.00	0.00	0.00	0.00
13	Ramganj Udrile Daspara Rd. from 0.00 kmp to 17.00 kmp (PLAN) Tr. No.- 6 of 17-18 of SE/NHC	3146.15	2017	2018	45	266.95	266.95	0.00	0.00
14	Rampur Chakulia Road from 0.00 kmp to 7.33 kmp (PLAN) Tr. No.- 30 of 17-18 of SE/NHC	528.38	2018	2018	10	0.00	0.00	0.00	0.00

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
15	Thakurbari Bindol Road from 0.00 kmp to 11.30 kmp (PLAN) Tr. No.- 31 of 17-18 of SE/NHC	949.63	2018	2018	25	0.00	0.00	0.00	0.00
16	Vendabari to Mahapukur Rd. via Nandangram from 8.00 kmp to 13.475 kmp (PLAN) Tr. No.- 37 of 17-18 of SE/NHC	468.90	2018	2018	12	0.00	0.00	0.00	0.00
17	R.C.C. Box Culvert (3/44/0) at 15th. Km. of Hematabad Bishnupur Rd. (PLAN) Tr. No. - 25 of 17-18 of SE/NHC	112.71	2018	2018	20	0.00	0.00	0.00	0.00
Public Works Directorate									
18	Strengthening of Alipurduar - Volka Road from 7.50 km. to 7.80 km and 8.125 km to 10.50 km. under Alipurduar Division, PWD in the district of Alipurduar	110.16/09.02.2018	2018	2018	0	0.00	*	*	*
19	Buxa-Forest Road bituminous surfacing from 8.70 km. to 10.00 km. and 15.00 km to 25.50	347.92/06.02.2017	2017	2018	95	243.30	*	*	*
20	Cross Road strengthening (Balance Work) 3,772 km.	245.99/22.08.2016	2017	2018	98	189.94	*	*	*
21	Jayanti Inspection Bungalow	384.28/24.02.2016	2016	2018	90	277.45	*	*	*
22	Bankura-Durgapur Road (SH-9) & Beliatare-Sonamukhi-Patrasayar-Rasulpur Road (SH-8) Proposed intersection improvement at Beliatare with Bankura-Durgapur road (SH-9) & Beliatare-Sonamukhi-Patrasayar-Rasulpur Road (SH-8) in the District of Bankura	198.65/04.12.2017	*	*	0	0.00	*	*	*
23	Beliatare-Sonamukhi-Patrasayar-Rasulpur Road (SH-8) portion, 20.00 KMP to 44.876 KM, Widening & Strengthening Work.	4562.18/24.02.2016	2016	2018	99	3631.26	*	*	*
24	Construction of 6 lane Toll plaza at 40th KM on Bankura-Durgapur Road (SH-9) in the District of Bankura	1065.69/21.08.2017	2017	2018	45	237.49	*	*	*
25	Construction of footpath from Machantala to Lalbazar Traffic More with Brick work, sand filling, soiling cement concrete and paver block under Bankura Sub-division No. - I, PWD	181.13/29.08.2017	2017	2018	0	0.00	*	*	*
26	Vadua-Salbedia road Strengthening of Vedua-Salberia road via Pitraboni Kantaboni from 0.00 KM to 18.40 Km. (from Vedua to Kantaboni) and Widening & strengthening of Junbedia - Amarkanan Road from 0.00 km to 10.494 km from Junbedia more to sonadaha more)	2988.29/23.02.2018	2018	*	0	0.00	*	*	*
27	Bikrampore to Jamboni Road from 0.00 kmp to 12.00 kmp. & widening and Strengthening work under Bisinupur division PWD in the District of Bankura during the year 2017-18	869.05/23.02.2018	*	*	0	0.00	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
28	Bishnupur-Kotulpur road (SH-2) - Widening and Strengthening of Bishnupur - Kotulpur road (SH-2)(Erstwhile Bishnupur-Kotulpur-Arambagh road) from 0.00 kmp. (Kumaria Taki Cinema) to 18.00 kmp. (Rajagram Girls High school) from 7.00 m carriage way to 10.00 m carriage way under Bishnupur Division P.W.Dte. in the District of Bankura during the year 2017-2018	5384.05/27.02.2018	2018	*	0	0.00	*	*	*
29	Construction of office of Bishnupur Division, PWD (Two Storied) Type-I Quarter - I unit (Single Storied) and Type-III Quarter - 4 units (Two Storied) at Bishnupur, in the District of Bankura.	308.14/23.08.2016	2017	2018	50	98.00	*	*	*
30	Construction of proposed office cum residence of Assistant Engineer, residence of Sub-Assistant Engineer, U.D.C. and L.D.C., residence of Group-D and Chowkider of Sonamukhi sub-Division at Sonamukhi under Bishnupur Division, Bankura.	302.19/21.02.2017	2017	2018	20	25.00	*	*	*
31	Gelia (Chatra More) to Ramdiha road Strengthening of Gelia (Chatra More) to Ramdiha road from 0.00 kmp to 13.00 under Bishnupur division P.W.Dte. In the District of Banura During the year 2017-18	887.42/23.02.2018	*	*	0	0.00	*	*	*
32	Junction improvement at Netaji More Kotulpur in the District of Bankura under Bishnupur Division, P.W. Dte.	135.54/15.11.2017	2018	2018	30	0.00	*	*	*
33	Motagoda to Kadmagarh road from 0.00 kmp to 12.30 km for widening and strengthening work under Bishnupur Division, PWD in the District of Banura, West Bengal during the year 2017-18	910.62/23.02.2018	*	*	0	0.00	*	*	*
34	Provat Sarani Road from 0.00 kmp to 1.50 kmp sufacing work including beautification by paver block on the flank of the road under Birbhum Division, PWD in the district of Birbhum.	256/28.03.2018	*	*	0	0.00	*	*	*
35	Bagdola to Joyrampur road from 0.00 kmp to 6.70 kmp - strengthening work under Rampurhat Sub-Division under Birbhum Division, PWD in the district of Birbhum.	718.53/23.11.2017	2018	2018	60	285.00	*	*	*
36	BAITARANI Project for Electrical Crematorium (Type -I) with double furnace facility at Bolpur Kankalitala in the district of Birbhum	180.28/24.08.2017	2017	2018	30	22.82	*	*	*
37	Bolpur-Palitpur Road from 12.7 km. to 25.70 km, Widening & Strengthening	4649.82/27.02.2017	2017	2017	55	2000.00	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
38	Kendua - Bansra Road (DDR) from 0.00 kmp to 10.00 kmp improvement an strengthening work under Birbhum Division, PWD in the district of Birbhum	767.28/23.11.2017	2018	2018	15	80.00	*	*	*
39	Neemtala to sansad Road (via Gheedha and Singhi) from 0.0 kmp. to 19.00 Kmp. Strengthening of existing carriageway under Birbhum Division, PWD in the District of Birbhum	992.98/21.11.2017	2018	2018	30	250.00	*	*	*
40	Rampurhat (Mansubamore) to Dumka (Jhanjhania More) from 0.00 kmp. to 5.45 kmp - Strengthening work of Rampurhat Bypass Road under Rampurhat Sub-Division under Birbhum Division, Public works Department in the district of Birbhum.	773.42/19.12.2017	2018	2018	12	39.48	*	*	*
41	Rampurhat to Dumka Road from 2.8 KMP to 5.00 KMP and 9.0 KMP to 12.30 KMP- Strengthening Work	429.43/17.01.2018	2018	2018	15	30.00	*	*	*
42	Renovation and upgradation of PWD Inspection Bungalow at Suri under Birbhum Division, PWD in the district of Birbhum.	264.91/04.12.2017	*	*	0	0.00	*	*	*
43	Sainthia - Sultanpur road (SH-11) from 0.0 kmp. to 1.0 kmp improvement work by rigid & flexible Pavement under Birbhum Division, PWD	569.51/29.11.2016	2017	2018	98	461.00	*	*	*
44	Sherpur - Bishnupur road from 0.00 kmp strengthening of existing carriageway under Birbhum Division, PWD in the district of Birbhum	608.45/11.12.2017	2018	2018	10	0.00	*	*	*
45	Shyambati-Goalpara Road from 0.0 km widening & Strengthening of existing carriageway ujnder Birbhum Division, PWD in the District of Birbhum.	313.02/26.10.2017	2018	2018	75	190.00	*	*	*
46	Suri Township road from Circuit house to Tilpara NH-60 and development of Suri Town Ship road (Widening and Strengthening)	670.05/16.03.2017	2017	2018	13	25.00	*	*	*
47	Suri Md. Bazar Road / Widening & Strengthening of Suri Md. Bazar Road from Chainage 0.00 kmp. to 2.40 kmp. in the district of Birbhum under Birbhum Division, PWD	200.84/18.05.2017	2017	2018	90	107.76	*	*	*
48	Widening of Suri Township Road from railway level crossing to Suri Bus Stand and development of Suri Township proad side by providing footpath and allied works under Birbhum Division (0.00 kmp to 0.53 kmp of suri - Ahamadpur road) - Phase - I.	499.46/08.03.2017	2017	2018	10	0.00	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
49	(Group-2) Widening & Improvement of riding quality of MJN road (1.26 km except Ch. 0.32 km to 0.620 km), Magazine road (1.02 km.), Sibendra narayan road (2.04 km), N.N. road (1.81 km) R.N. Road (1.02 km) in the district of Cooch Behar.	831.35/13.01.2017	2017	2018	60	346.97	*	*	*
50	(Group-4) widening & Improvement of riding quality of Biswa Singha Road (2.370 km), Hazra para road (0.45 km), Hospital back side - I (0.45 km), Kalika das road (0.84 km), Silver jubilee road (1.78 km) in the district of cooch Behar	753.40/13.01.2017	2017	2018	70	507.81	*	*	*
51	2 Lane RCC bridge at 2nd kmp of coochbehar - Sitalkuchi Road over river Saltia in the district of Coochbehar	856.22/20.04.2017	2017	2018	22	140.00	*	*	*
52	5 No. Bazar to Bhowmik Para More Road - IRQP Work	387.39/17.01.2018	2018	*	0	0.00	*	*	*
53	Bamanhat (Pranesh Karmakar House) to Jaygirbalabari CPWD Road - IRQP work	352.42/18.01.2018	*	*	0	0.00	*	*	*
54	Bamanhat electric Substation to Kharubhaj - IRQP work	765.31/18.01.2018	2018	*	10	45.00	*	*	*
55	Bangchatra Road from 0.00 km to 3.2 Km and Road from 0.00 km to 0.99 km (Widening and Strengthening)	569.09/16.03.2017	2017	2018	25	57.72	*	*	*
56	Cross Road from Rail Ghumti to NH-31 (near NBSTC work Shop), "Widening and improvement of riding quality in the District Cooch Behar WD"	474.71/29.01.2018	*	*	0	0.00	*	*	*
57	Debibari Road and Darjeepara Road - Widening & Improvement Work in the District cooch Behar	244.17/29.01.2018	2018	*	0	0.00	*	*	*
58	Dhapra More to Dhapra Hat Bazar - IRQP work	424.77/17.01.2018	*	*	0	0.00	*	*	*
59	Dinhata Boxirhat-Upgradation of Dinhata Boxirhat Road from non-bituminous road to bituminous road at the chainage of 6.00 kmp to 10.00 kmp in the district of Coochbehar	379.21/17.05.2017	2017	2017	35	85.00	*	*	*
60	Dinhata - Gosanimari - Widening and improving the riding quality of pavement of the Dinhata-Gosanimari road from 3.00 kmp to 5.00 kmp & 6.00 kmp to 7.00 kmp in the district of Cooch Behar	623.55/17.05.2017	*	2017	38	150.00	*	*	*
61	Duduyarpar to Fulbari Hospital More - IRQP Work	317.65/18.01.2018	*	*	0	0.00	*	*	*
62	Gobrachara Choupathi to Ambari Bazar via Aller Bazar Bhajnr Part Road - IRQP	917.93/18.01.2017	*	*	0	0.00	*	*	*
63	Jikabari Bridge to Kawarghat Road - IRQP Work	326.57/17.01.2018	*	*	0	0.00	*	*	*
64	Kharubhaj to Khachamari Bridge - IRQP Work	362.60/18.01.2018	2018	*	10	25.00	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
65	Permanent Rehabilitation Cluster and allied works at Dinhata	3696.04/18.05.2017	2017	2018	20	360.00	*	*	*
66	Rehabilitation and upgradation to 2 - laning with paved shoulder & strengthening of Coochbehar - Dinhata - Gitaldah road in the district of Coochbehar, West Bengal	12625.35/28.03.2017	2017	2018	16	1974.05	*	*	*
67	Sunsuni Bazar to Rajarhat via Haskhana Road - Widening & Improvement Work.	513.02/18.01.2018	*	*	0	0.00	*	*	*
68	Widening and Improvement of riding quality of Kalighat - II Road (2.20 km), Netaji Road (0.82 km), Panthasala Road (0.57 km.), M.B. Road (0.48 km), P.N. Road (1.04 km), Khalasipattu Bye lane Road (0.70 km.), Purano Lakshmidibi Road to (0.7 km), Tent Godown Road (0.72 km), Sukanta Sarani (0.31 km) in the district, Coochbehar	1035.69/07.06.2017	2017	*	39	200.44	*	*	*
69	Widening and Improvement of riding quality of Temple street (0.7 km) PVNN Road (0.45 km), central excise back side Road (0.3 km), Priyanath babu Road (1.2 km), Harendra Narayan Road (0.65 km), Hitendra Narayan Road (1.70 km), Kameswari road (1.821 km), West Khagrabari Road (0.8 km), East Khagrabari Road (1.70 km) in the district Coochbehar	1147.89/07.06.2017	2017	2018	70	809.00	*	*	*
70	Bridge over River Teesta	41499.4/03.12.2015	2016	2019	20	6297.14	*	*	*
71	Enclave Buri Teesta Bridge	530.53/25.10.2016	2017	2018	45	123.34	*	*	*
72	Enclave Haldibari Rural Hospital Upgradation	904.64/17.10.2016	2016	2018	92	454.42	*	*	*
73	Enclave Rangapani bridge	388.05/25.10.2016	2017	2018	60	95.52	*	*	*
74	Saru Nadi Bridge to Firingi Ghat Road from 0.0 km. to 8.0 km. - Restoration Work	130.51/04.12.2017	2018	2018	95	90.00	*	*	*
75	W&S of Mekhliganj Changrabandha Road 0 to 2 km under Enclave Dev. Work	570.30/05.12.2016	2017	2018	94	361.04	*	*	*
76	Development of Balurghat Airport for Commencement of air operation	423.29/25.08.2017	2017	2018	60	160.02	*	*	*
77	Kaliyaganj - Buniadpur Road - from 35.00 km to 55.60 km improvement of Riding quality	555.95/30.08.2016	2017	2018	90	366.66	*	*	*
78	Meeting Hall - Construction of Meeting Hall (250-300 Capacity) at Balurghat collectorate Compound at Balurghat in the District of Dakshin Dinajpur	751.88/15.11.2016	2017	2018	65	118.98	*	*	*

**APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
79	Patiram Rotary to Trimohini road - Improvement of riding quality of Patiram Rotary to Trimohini road from 0.00 Kmp to 13.40 Km and from 13.80 Km to 19.45 Km. under Dakshin Dinajpur Division, PWD	1145.45/08.03.2017	2017	2018	95	890.20	*	*	*
80	Road work of Mahinagar (NH-512) to Airport from 0.0 kmp. To 1.5 km., widening and strengthening	262.83/25.04.2017	2017	2018	95	216.52	*	*	*
81	Construction of Guest House at Dowhill in the District of Darjeeling under Kurseong Sub Division (PWD), Darjeeling Division	708.26/01.03.2017	2017	*	2	0.00	*	*	*
82	Development of Leborg Cart road (SH-12) with B.M., Mastic asphalt, Parapet, foot path & protection wall under PWD Darjeeling division. Darjeeling - B.M, and Mastic work from 0.00 kmp to 2.50 km and protective work, road furniture, parapet, footpath etc. from 0.00 kmp to 8.00 kmp during 2016-17	489.14/01.12.2016	2017	2018	60	200.00	*	*	*
83	Ghoom Simana Road-Spot improvement and construction of parapets, protection wall including other allied works in between 0.00 kmp and 16.50 km (in stretches) of Ghoom Simana Road under PWD, Darjeeling Division during 2016-17	0.00/16.02.2017	2017	2018	35	40.00	*	*	*
84	Improvement of road surface with cement concrete including other allied works in between 22.00 km. to 32.00 km of maneybhanjyang-sandakaphu-Phalut Road	1802.71/19.08.2016	2016	2018	93	1530.00	*	*	*
85	"Bridge over Panchanoi, Matigara - Hill Cart Road at 2.00 kmp for construction of Truss Bridge in replacement of old damaged R.S.J. Bridge under North Bengal construction Division in the district of Darjeeling"	579.000/20.03.2018		*	0	0.00	*	*	*
86	Additional R.O.B. in between Siliguri Town RLY station to Siliguri Jn. RLY. Station at 5/9 KM RLY Post and in between Air-view More to Jhankar More on Bardhaman Road in the District of Darjeeling.	7064.10/18.01.2018	2018	*	0	0.00	*	*	*
87	Burdwan Road - Improvement of 2-lane pavement into 4-lane divided configuration of Burdwan Road from Jalpaimore to Naukaghat More under North Bengal Construction Division, PWD, in the District of Darjeeling during the year 2016-17.	599.60/25.11.2016	2017	2018	60	195.20	*	*	*
88	Hill Cart road (Venus more to Airview more Length 1.0 km) at Siliguri - Improvement Works	264.53/04.12.2017	2018	2018	0	0.00	*	*	*

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1	2	3	4	5	6	7	8	9	10
89	Kharibari Phansideva Road - Improvement of Riding Quality from 0.0 km to 11.0 Km in the District of Darjeeling	468.13/23.11.2017	2018	2018	3	0.00	*	*	*
90	Matigara Phansidewa Road "Improvement of intermediate pavement into 2 - lane with paved shoulder configuration from 2.50 km to 8.30 km under North Bengal Construction Division (PWD) in the district of Darjeeling	990.68/06.02.2018	*	*	0	0.00	*	*	*
91	Replacement of damaged bridge by the Three cell R.C.C. box culvert over river Khemchi along with allied work at 0.750 km of Matigara-Naxalbari Road under North Bengal Construction Division, PWD, Siliguri, during 2017-18	132.88/09.06.2017	2017	2018	90	95.00	*	*	*
92	"Singur Trauma Care to NH-2 at Singur for construction and development work of proposed road and drain for connecting under Hooghly Construction Division, PWD"	659.00/16.03.2018	*	*	0	0.00	*	*	*
93	Baidyabati-Tarakeswar-Champadanga Road-Strengthening of Baidyabati Tarakeswar - Champadanga Road (SH-2) from 27.50 kmp to 40.75 kmp. under Hooghly Construction Division	845.33/30.08.2017	2017	*	95	0.00	*	*	*
94	Baidyabati-Tarakeswar-Champadanga Road-Widening and Strengthening of Baidyabati Tarakeswar - Champadanga Road from 0.00 km to 1.20 km and surfacing works from the chainage 1.20 km to 10.00 km (SH-2) under Hooghly Construction Division, PWD, Hooghly	1338.96/29.08.2017	2018	2018	10	192.70	*	*	*
95	BANGAI to BELUN road -- Widening and Strengthening of BENGAI to BELUN from 0.00 kmp. To 7.635 kmp. Under Hooghly Construction Sub Divisiono - I Under Hooghly Construction Division, PWD in the District of Hooghly.	1637.40/23.02.2018	*	*	0	0.00	*	*	*
96	Champadanga - Pursurqah-Arambagh Road - Improvement of riding quality programme of Champadanga - Pursurah - Arambagh Road from 0.00 kmp. to 20.00 kmp under Hooghly Construction Division, PWD	674.00/29.08.2017	2017	2018	20	0.00	*	*	*
97	Construction of office of the electrical sub-division office and sub-division office of Social sector in the Hooghly Construction Sub-Division - I Office compound Arambagh under Hooghly Construction Division	196.30/06.02.2017	2017	2018	50	14.95	*	*	*

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1	2	3	4	5	6	7	8	9	10
98	Construction of two storied office building of Hooghly Construction Sub Division - III including three section office at Nalikul under Hooghly Construction Division, PWD in the District of Hooghly.	124.70/06.02.2017	2017	2018	75	28.09	*	*	*
99	Goghat to Pundahit Road Widening and Strengthening of Goghat to Pundahit Road from 0.00 kmp to 12.530 kmp under Hooghly Construction Division Sub-Division - I, under Hooghly Construction Division, PWD in the District of Hooghly	886.83/05.01.2018	2018	2018	0	0.00	*	*	*
100	Hazra More to Sundarpur Road .. Widening & Strengthening work of Hazra More to Sundarpur Road from 0.00 kmp to 4.04 in the District of Hooghly during the year of 2017-2018 under Hooghly construction Division PWD	502.88/23.02.2018	*	*	0	0.00	*	*	*
101	Helipad ground at Pallyshree Construction of Boundary Fencing and Retaining Wall and Rest Shed & Approach Road for the Helipad ground at Pallyshree, Arambagh in the District of Hooghly under Hooghly Construction Division.	113.16/31.07.2017	2017	2017	15	0.00	*	*	*
102	Muchighata to Barbaun More road from 0.00 kmp to 2.00 km stringthening work in the district of Hooghly under PWD Hooghly Construction Division during the year 2017-2018	523.67/23.11.2017	2018	2018	10	0.00	*	*	*
103	ROB & Approach Ramps at Nalikul -Construction of a road Over Bridge (ROB) & Approach Ramps at Nalikul in replacement of L.C. No. 14/SPL/T at 15/12-13 over Baidyabati-Tarakeswar-Chmpadanga (BTC) road in the district of Hooghly, West Bengal with eastern railway on 50:50 cost shaaring basis -- Construction viaduct work, construction of approach road, construction of retaining wall and construction of diversion road.	3341.40/05.04.2017	2017	2019	35	136.91	*	*	*
104	Singul Bazar Drain, Railway level Crossing No.: 10	310.00/18.11.2015	2018	2018	90	40.70	*	*	*
105	Sodepur - Khusiganj Road, 0.00 kmp to 11.850 kmp Widening & Strengthening work.	1351.34/18.07.2016	2016	2018	93	775.47	*	*	*
106	Span Box Bridge at 10.425 km of Sodepur - Khusiganj road Construction of 2.0m x 2.0 m, 17 Span Box Bridge at 10.425 km of Sodepur - Khusiganj road under Hooghly Construction Division during the year 2017-18	212.89/23.11.2017	2018	2018	5	0.00	*	*	*

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1	2	3	4	5	6	7	8	9	10
107	Vikdas to Mondalghanti Road -Widening and Strengthening of Vikdas to Mondalghanti road from 0.00 kmp. to 12.345 kmp under Hooghly Construction sub Division - I under Hooghly Construction Division, PWD in the District of Hooghly	973.61/05.01.2018	2018	*	0	0.00	*	*	*
108	Chinsurah-Dhaniakhali-Widening and Strengthening of Chinsurah - Dhaniakhali road from 0.00 kmp to 4.8 kmp under PWD Hooghly Division	984.15/30.05.2017	2017	2018	70	669.90	*	*	*
109	Jora Aswath tola to Amnan G.P. from 0.00 kmp to 1.93 kmp for Widening & Strengthening work under Hooghly Division. PWD in the District of Hooghly during the year 2017-18.	173.76/12.03.2018	*	*	0	0.00	*	*	*
110	Keswara to Ukil from 0.00 kmp to 5.35 kmp Improvement & Strengthening of Keswara to Ukil from 0.00 kmp to 5.35 kmp under PWD, Hooghly Division in the District of Hooghly, West Bengal during the year 2017-18.	377.85/09.02.2018	*	*	0	0.00	*	*	*
111	Belur Anandanagar Road (Concrete Pavement) & Part Bituminous Work from 0.00 km to 3.20 km.	287.42/23.05.2017	2017	2018	90	150.00	*	*	*
112	Nabanna Guest House (G + 2) at Howrah	743.90/17.01.2018	*	*	0	0.00	*	*	*
113	Jalpaiguri - Fatapukur Road via Rangdhamali from 0.00 kmp to 2.32 kmp (in stretches) improvement work	297.40/24.03.2017	2017	2018	95	209.78	*	*	*
114	Jalpaiguri Siliguri Road (Town Portion from 0.00 kmp to 2.10 kmp, Mastic asphalt work.	259.32/24.03.2017	2017	2018	95	190.00	*	*	*
115	Widening & Strengthening of Lodhasuli-Dahijuri-Kupannad Road from 27.000 kmp to 37.000 kmp under Jhargram Division in the district of Jhargram	2396.52/09.03.2018	*	*	0	0.00	*	*	*
116	Bridge approach at Barjeebanpur, Debra-Sabang Road	615.76/09.05.2016	2016	2018	95	418.00	*	*	*
117	Construction of High Level Bridge in replacement of existing damaged causeway over Devnadi at 22 km of Parihati - Jamboni Fekoghat	1357.57/17.04.2017	2017	2019	15	106.94	*	*	*
118	construction of proposed (G+4) Sub-Divisional Office Building for PWD, PW(Roads), P.W. Electrical & Social sector at Gopiballavpur in the District of Jhargram.	337.62/06.03.2018	*	*	0	0.00	*	*	*
119	Construction of Proposed over Kushmi Khal on Kulboni keshary road	639.05/18.09.2017	2018	2019	10	49.39	*	*	*
120	Culvert at Kharagpur Bye Pass Road, Repair and reconstruction	190.00/02.09.2015	2015	2017	90	76.00	*	*	*
121	P.W.D. Office Building (4 Storied) at Jhargram	1135.85/09.01.2018	*	*	0	0.00	*	*	*

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1	2	3	4	5	6	7	8	9	10
122	Parihati Jamboni Fekoghat Road, 6.00 kmp to 18.00 kmp., Widening and Strengthening	2449.40/01.03.2017	2017	2018	55	937.08	*	*	*
123	Surfacing of Lodhasuli-Dahijuri-Kupannad road (SH-5) from 0.00 kmp. to 1.00 kmp and 3.50 Km. to 15.00 Kmp. In the District of Jhargram	445.74/28.06.2017	2017	2018	95	262.52	*	*	*
124	Upper Cart Road - Strengthening work from 0.00 kmp to 2.80 under Kalimpong Division, PWD in the District of Kalimpong	293.00/27.03.2018	*	*	0	0.00	*	*	*
125	Construction of four cottages at Peshoke Inspection Bunglow Complex.	221.15/10.05.2016	2018	2017	95	42.85	*	*	*
126	Improvement and beautification of footpath at Lower rishi Road near Kalimpong town from 13.05 km to 15.00 km under Kalimpong Sub-Division of Darjeeling Division, PWD, in the district of Darjeeling during the year 2016-17	191.22/01.12.2016	2017	2018	70	0.00	*	*	*
127	Kalimpong Baitarani project of electric crematorium (Tupe - I) with double furnace facility at Kalimpong	180.28/24.08.2017	2018	*	1	0.00	*	*	*
128	Lower Rishi Road, 1.00 Km. and 7.00 Km., Restoration of drain, prapet, protection wall and improvement of road surface by mastic asphalt after laying OFC line.	396.22/	2016	2018	99	244.54	*	*	*
129	Office of the Executive Engineer, Kalimpong Division, PWD	184.13/05.12.2017	*	*	0	0.00	*	*	*
130	Restoration of drain, parpet, protection wall and improvement of road surface by mastic asphalt of Lowr Rishi Road after laying OFC in between 7.00 Km and 15.00 Km under kalimpong Sub-Division	393.60/	2016	2017	99	194.00	*	*	*
131	Rinkingpong Road from 0.00 km (Sat-Do-Bato Chowk) to 3.10 km (Div. Chowk) including approach Road no Hill top Lodge improvement work under Kalimpong Division, PWD during 2017-18	339.08/27.12.2017	2018	*	0	0.00	*	*	*
132	"Mulatiple layer car parking with office and food court at Alipore, West Bengal (Six storied building with the provision of ten storied foundation)"	5059.60/22.03.2018	*	*	0	0.00	*	*	*
133	2400 seater Indoor Auditorium at Alipore, Kolkata, (Dhana Dhanya Project) - Construction of Superstructure and infrastructure along with balance works of Sub-Structure for 2400 seater Indoor Auditorium works at Alipore, Kolkata	42080.00/01.09.2015	2017	2019	15	3945.51	*	*	44007.28/15.11.2017
134	Charial Khal, Joka at 14.5 km of D.H. Road, Side extension, in the district of South 24 Parganas	397.24/09.03.2015	2015	2018	85	145.66	*	*	*

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1	2	3	4	5	6	7	8	9	10
135	Construction of Kolkata House (The Conventional Center) for Govt. of West Bengal at Alipore, Kolkata	2574.31/15.09.2014	2015	2018	80	4316.35	*	*	5647.13/13.02.2018
136	Diamond Harbour Road, Taratala to Joka in stretches from 12.205 km to 14.486 km. on Eastern flank and from 7.205 km to 13.205 km. on Western Flank (except metro rail station portions), Strengthening	11144.96/24.02.2016	2016	2018	68	44583.05	*	*	*
137	Diamond Harbour road, Taratala to Joka on Eastern Flank from 7.00 kmp to 14.50 km., Strengthening	6632.29/27.01.2015	2015	2018	82	4950.75	*	*	6614.53/12.05.2017
138	Eastern Side drain to KEIP pits situated at the Western Lane of diamond Harbour Road	759.76/04.12.2017	*	*	0	0.00	*	*	*
139	Engagement of M/s. STUP Consultant Pvt. Ltd. As supervision consultant for a (eight) roads under different Circles of PWD and PW(R)D.	1015.31/09.03.2016	2016	2019	90	978.98	*	*	1234.89/11.01.2017
140	Special Repair of Majherhat Bridge and approach Road on Diamond Harbour Road	289.71/26.10.2017	*	*	0	0.00	*	*	*
141	Bikash Bhavan (BNC - 5) - Fire Fighting installation of firefighting system including firefighting pumps and equipment and fittings of Bikash Bhavan, Salt Lake, Kolkata - 700091.	283.08/09.10.2017	2017	2018	60	63.00	*	*	*
142	Bikash Bhavan (BNC - 06) - Security, guarding and up-keeping, dusting of Office Blocks of Different Department of Government of West Bengal from 5th Floor to 10th Floor, all Blocks (East Block, North Block and South Block 5th floor light structure) of Bikash Bhavan, Salt Lake, Kolkata - 700091, during the year 2017-2018 (for period of 1 year)	117.00/06.12.2017	2018	2018	0	0.00	*	*	*
143	Shymali Housing (BNC - 01) - Type - A> special repair & thorough renovation including Sanitary and Plumbing of 14 (fourteen) nos. 4 (four) storied building (Block - A to N) i.e. total nos. of Flat 112 (one hundred twelve) nos. (each flat consist 3 (three) nos. bed room) of Shyamali Housing Estate, Salt Lake, Kolkata, during the year 2016-2017.	717.90/23.06.2016	2016	2018	50	151.83	*	*	*
144	Shymali Housing (BNC - 02) - Type - B special repair & thorough renovation including Sanitary and Plumbing of 7 (seven) nos. 4 (four) storied building (Block - O to U) i.e. total nos. of Flat 104 (one hundred four) nos. (each flat consist 2 (two) nos. bed room) of Shyamali Housing Estate, Salt Lake, Kolkata, during the year 2016-2017.	415.77/20.06.2016	2016	2016	55	212.17	*	*	*

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1	2	3	4	5	6	7	8	9	10
145	Replacement of roof of ground floor and flooring works in rooms and varandah at 1st and 2nd floor of Block -I, Writers' Buildings	377.00/27.03.2018	*	*	0	0.00	*	*	*
146	COMPOSITE BRIDGE -Rehabilitation of Composite bridges at Judge's Ghat. Over Strand Road, Kolkata, (Dismantling, repairing & refixing Work)	133.32/30.08.2017	2017	2018	80	64.57	*	*	*
147	KIT ANNEXE -Vertical extension of KIT annex building one storey 5th floor during the year 2015-2016 civil works underground reservoir upgradation of sewer line etc and internal electrification work.	323.89/13.10.2015	2016	2018	99	186.85	*	*	*
148	PROVIDING INSTRUMENTATION for monitoring differential settlement, Tilt, Crack, Pore Pressure etc. of Writer's Building - to study the effect of east West Metro Rail tunneling work.	216.32/17.10.2017	2017	2022	2	2.71	*	*	*
149	WRITERS BLDGS - Reconstructions of 1st Floor roof and balance portion of 2nd floor roof of main Block, Writers' Building	660.35/09.08.2017	2017	2018	28	69.70	*	*	*
150	WRITERS BLDGS - Reconstruction of 2nd floor of (West Side) including central stair roof except Mansard portions along with necessary brickwork, Plastering rendering woodwork etc. of Main Block, writers Building.	203.11/22.12.2016	2017	2018	50	86.21	*	*	*
151	WRITERS BLDGS. - Plastering, Rendering, wood work for door and windows frames and shutters at Block - I (Ground Floor, 1st Floor & 2nd Floor) and Block-II (1st & 2nd Floor) within writers' Buildings compound during the year 2016-2017	288.44/04.01.2017	2017	2018	44	100.60	*	*	*
152	WRITERS' BUILDINGS - Reconstruction of 1st Floor Roof at Block I & II making provision of Duct inserting RSJ's in Wall & varandah	277.09/11.01.2018	2018	2018	50	0.00	*	*	*
153	Proposed vertical extension over the existing linear accelerator bldg. for HRD Brachy Therapy at 2nd flr. & Radio therapy ward at 3rd flr. Under Radio - therapy Deptt. at NRSMC&H, Kolkata (NR170023C)	270.70/08.01.2018	2018	*	0	0.00	*	*	*
154	Repair & renovation of kitchen, dining & toilet block incl. outside of Linton Hostel at CNMC, Kolkata [RN No. CN170015C]	216.31/10.01.2018	2018	*	0	0.00	*	*	*

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1	2	3	4	5	6	7	8	9	10
155	Repair & renovation work inside of EVE Bldg. (incl. toilet) Gr. Flr. to 2nd Flr. In CNMC&H, Kolkata, (RN No. CN170024)	135.57/10.01.2018	2018	*	0	0.00	*	*	*
156	Aliah University (BNC-03) - Furniture supply of Godrej make furniture at Girl's Hostel of Aliah University at 17, Gorachand Road (Park circus Campus), during the year 2017-2018	0.00/	*	*	99	137.85	*	*	*
157	RESIDENCE OF ADDITIONAL CHIEF SECRETARY BALLYGUNGE CIRCULAR ROAD - Residence of additional chief Secretary (11 storied) at 12, Ballygunge Circular Road, Kolkata - 700019.	3613.01/28.10.2015	2016	2018	80	2400.00	*	*	*
158	SOUJYONAY ALIPORE - Construction of Soujonay (The convention Centre) of Govt. of West Bengal at Alipore, Kolkata	2574.31/15.09.2014	2015	2017	45	0.00	*	*	*
159	Improvement of riding quality of Gour-Mahadipur Road [0.00 kmp to 14.50 kmp about 1.50 km on either ends total 3.0 kms) under PWD Malda division in the district of Malda during the year 2017-18	239.06/11.12.2017	*	*	0	0.00	*	*	*
160	Malda Manikchak Ratua Samsi Road (From 1.50 km to 30.00 kmp & 35.00 kmp to 45.30 kmp) Widening & Strengthening work	10083.26/02.06.2017	2017	2019	5	1904.79	*	*	*
161	Old Malda Municipal Link Road Widening & Strengthening of Old Malda Municipal Link Road from chainage 0.00 kmp to 2.20 km and only strengthening from 2.20 km to 2.86 in the District of Malda.	630.27/04.01.2016	2016	2018	82	355.82	*	*	*
162	Ratua to Samsi Road, 45.30 km to 56.50 km., widening and Strengthening .	2335.05/27.01.2015	2017	2018	70	239.99	*	*	*
163	Upgradation of Malda Airport in the district of Malda under Malda Division, PWD during the 2017-18	1679.66/03.05.2017	2017	2018	1	0.00	*	*	*
164	" Strengthening & Improvement of Berhampore - Kandi - Sultanpur Road (SH - 11)from 19.00 kmp to 37.50 kmp under Berhampore Division-I, P.W. Dte. In the district of Murshidabad".	5680.53/09.03.2018	*	*	0	0.00	*	*	*
165	Berhampore-Kandi-Sultanpur road - Strengthening and Improvement from 37.50 km to 50.30 km under Berhampore Division No. 1	4858.83/22.09.2017	2017	2019	0	51.89	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
166	Bhatshala - Bhagirathpur Road (ODR) - Chainage from 0.00 kmp to 8.00 kmp - Surfacing work with profile corrective course, 20 mm thick premixed carpet and seal coat under Berhampore Sub-Division No. - III, PWD	198.00/31.03.2018	*	*	0	0.00	*	*	*
167	Bhatshala-Kushberia Road (ODR) - chainage from 0.00 kmp to 5.00 kmp - Surfacing work with profile corrective course, 20 mm thick premixed carpet and seal coat under Berhampore Sub-Division No. - III, PWD	101.00/31.03.2018	*	*	0	0.00	*	*	*
168	Rajapur-Garaimari Road (ODR) - Chainage from 0.00 kmp to 6.00 kmp - Surfacing work with profile corrective course, 20 mm thick premixed Carpet and seal coat under Berhampore Sub-Division No. - III, PWD.	149.00/31.03.2018	*	*	0	0.00	*	*	*
169	"Berhampore-Bhagawangola-Lalgola-Raghunathganj Road (SH-11A) chainage from 2.8 kmp to 7.00 kmp - strengthening work"	543.95/06.02.2018	2018	2018	0	0.00	*	*	*
170	"Surface work of Chunakhali-Jalangi (SH-11) Road from 31.00 kmp to 35.00 km under Berhampore Division No. II , PWD".	184.36/05.03.2018	2018	*	0	0.00	*	*	*
171	Berhampore - Bhagawangola - Lalgola - Raghunathganj Road (SH 11A) Improvement of riding quality from 11.00 kmp to 15.00 kmp and 20 kmp to 31 kmp with resectioning work from 7 km to 13 km and 16 km to 19 km	1104.34/17.03.2017	2017	2018	60	504.00	*	*	*
172	Improvement of riding quality of Chunakhali - Jalangi Road (SH-11) from 0.00 kmp to 25.00 kmp	1046.50/24.03.2017	2017	2018	85	856.00	*	*	1040.92/07.02.2018
173	"Krishnagar Karimpur Jalangi Road (SH-11) - Chainage from 25.00 kmp to 27.00 kmp and 36.00 kmp to 47.00 kmp, 50.00 kmp to 57.50 kmp and 60.00 kmp to 77.00 kmp - surfacing work in the district of Nadia under Nadia Division, P.W. Dte."	567.70/02.02.2018	2018	2018	0	0.00	*	*	*
174	Surfacing work of Krishnagar-Karimpur-Jalangi Road (SH-11) from 5.00 km to 7.00 km. and 8.00 km to 25.00 km in the district of Nadia under Nadia Division P.W.D."	281.75/02.02.2018	2018	2018	40	0.00	*	*	*
175	Bajitpur More to Goabari Neetaji High School via Beliadanga Portion from 0 kmp to m7.50 kmp - Widening & Strengthening Work	581.31/07.11.2017	2018	2018	25	100.00	*	*	*
176	Maniktala to Bhogaipur via Majlishpur portion from 0.00 kmp to 4.00 kmp - Widening & Strengthening Work.	354.50/09.11.2017	2018	*	10	0.00	*	*	*

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1	2	3	4	5	6	7	8	9	10
177	Widening and Strengthening of Karimpur Town Bye-pass Road from Natna More to Bathampara via Kalibari protion from 0.00 kmp to 9.00 kmp. Under Nadia Division, P.W.D. in the district of Nadia during 2017-2018	678.22/09.11.2017	2018	2018	10	0.00	*	*	*
178	Tentulia-Maslandapur Road from 0.00 kmp to 15.00 kmp for surfacing work in different stretches under Bongaon Sub-Division, PWD."	133.00/19.03.2018	*	*	0	0.00	*	*	*
179	Barasat - Basirhat Road, 0.00 kmp to 20.00 kmp, Widening and strengthening, under Barasat Division, PWD in the district of North 24 Parganas	10630.76/15.01.2016	2016	2018	40	2710.19	*	*	*
180	Surfacing of Paikpara-Sutia Road from 0.00 kmp to 8.60 kmp (excluding 5.00 kmp to 11 kmp. Bituminous work) under Bongaon Sub Division under Barasat Division (PWD), North 24 Pargana.	157.52/16.11.2017	2017	2018	98	0.42	*	*	*
181	Sodepur-Madhyamgram road - Chainage from 0.00 kmp to 0.410 kmp (Station Road) - Providing concrete drain with both sides the existing rigid pavement under Barrackpore Division, PWD in the District of North 24 Parganas.	397.00/27.03.2018	*	*	0	0.00	*	*	*
182	4(Four) Laning sodepur-Madhyamgram road from 1.10 km to 8.03 km and Barrackpore - Barasat Road from 0.406 Km to 1.991 K.m. work under Barrackpore Division, P.W. Dte. In the district of North 24 Pgs during the year 2017-2018.	7696.14/05.02.2018	*	*	0	0.00	*	*	*
183	Renovation and Upgradation of staff Quarter buildings No. A,B,C,D,E,F,G,H,I & J(Type V) at B.E.F. Line under Cluster - Barrackpore	790.34/06.07.2017	2017	2018	60	305.00	*	*	*
184	Shyamnagar Feeder Road - 0.0 kmp to 2.76 kmp - Widening & Strengthening Work	795.20/20.07.2017	2017	2018	80	528.00	*	*	*
185	16 feet road, House of Bimal Halder -Special repair to the road (16 feet road), House of Bimal Halder to Jogendra Nagar Niren Paik house Via bhai bhai Sangha to Anath Roy House (S/R)	186.96/14.03.2017	2017	2018	90	104.00	*	*	*
186	Ananda Nagar area at Ward No. 15-S/R to the road and drain in Ananda Nagar area at Ward No. 15 under Panthathi Municipality, during the 2017-18	108.97/06.07.2017	2017	2018	90	96.98	*	*	*

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1	2	3	4	5	6	7	8	9	10
187	Bablu Mondal to Kartick Sarder's House - S/R to the road and drain from Bablu Mondal to Kartick Sardar,s House and from Sunil Biswas House (Milan Gar) to Abhoy Ghosh,s House at Ward no. 21 under Panihati Municipality, during the year 2017-18	200.38/06.07.2017	2017	*	55	98.74	*	*	*
188	Bilkanda - I G.P. to Bodai Uttarpara S/R to the roads - 1) Bilkanda-I G.P. to Bodai Uttarpara Khokon electronics ii) Bakshi Industries to Talbanda More under Bilkanda - I G.P.	812.47/01.08.2017	2017	*	10	223.50	*	*	*
189	Bod Ghar Biscuit Karkhana - S/R to the Road - Bod Ghar Biscuit Karkhana to Samity via. Rita Mandal's House upto Bhaba Samaddar's House to Ratan Zilpar via. Chandpur Shobha Mondal's House under Bilkanda - II Panchayat.	185.53/04.07.2017	2017	*	60	134.33	*	*	*
190	Development of 16 No. Bus bays alongwith necessary shifting / relocation of bus stops between Tallah Bridge and Dunlop More (Ch. 6.20 KM to 11.45 KM) under Kolkata North Division, P.W.D	388.18/04.07.2017	2017	13.05.2018	38	82.58	*	*	*
191	Dhananjay Biswas house to Mukul Das house - S/R to the road and drain & cross drain fromo Dhananjay Biswas house to mukul Das haouse via. Kausik house to Bimal Sutradhar house to Sankari das house to Basudev Mahato house Under BANDIPUR, GRAM PANCHAYET	167.59/15.06.2017	2017	2018	80	118.54	*	*	*
192	Dulal Chakraborty to tea stall of Haripada Das - S/R to the road From the House of Dulal Chakraborty to tea stall of Haripada Das via. House of Niren Dhali Under PATULIA PANCHAYET	321.98/20.06.2017	2017	2018	85	211.62	*	*	*
193	Dunlop Interchange B.T. Road	6422.77/31.10.2013	2014	2018	93	1849.13	*	*	1811.63/24.10.2016
194	G.C. Road from Railgate - S/R to the road from Railgate to Chowdhury More (Railgate to Pal jewellery under Barrackpore Mnicipality and the rest under Khardah Municipality	246.08/20.06.2017	2017	2018	80	0.00	*	*	*
195	Hanuman Mandir - S/R to the Road- Hanuman Mandir Biswanath Roy's House to Nanada Bose grocer shop via Durga Mandir under Bilkanda - II Panchayat	169.55/20.06.2017	2017	2018	85	136.15	*	*	*

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1	2	3	4	5	6	7	8	9	10
196	Hari Das house to Narayan Giri House - S/R to the road and drain & Cross drain from Hari Das house to Narayan Giri House via. Sambhu Karmakar House to Biki Das house Under BANDIPUR, GRAM PANCHAYET	117.54/15.06.2017	2017	2018	80	94.33	*	*	*
197	Improvement of existing road flank foot path surface drain etc. including beautification of road side lands of Jessore road from Sarajini Naidu College (Ch. 11.500 kmp) to Kazi Nazrul Sarani Crossing (ch. 13.700 kmp)	518.04/22.09.2017	2018	*	5	0.00	*	*	*
198	Jessore Road, R.G. Kar Hospital to Nagerbazar More (6.00 to 10.825 Kmp), Improvement & beautification, by laying mastic Asphalt.	1254.70/17.11.2015	2016	2016	97	895.20	*	*	*
199	Laketown Link Road joining Kazi Najrul Islam Sarani (VIP Road and Jessore Road), Improvement & beautification by both side widening of carriageway etc.	352.41/27.08.2015	2015	2018	98	247.82	*	*	*
200	Mahishpota Auto Stand to Karna Madhavpur -- S/R to the Road - Mahishpota Auto Stand to Karna Madhavpur Roy Para via Mahispota Primary School and B.R.S. Brick Field under Bilkanda-I Panchayat during the year 2017-18	381.92/14.03.2017	2017	2018	90	293.22	*	*	*
201	Naba Kamarhati Gate to Kali Mandir - S/R to the Road Naba Kamarhati Gate to Kali Mandir via Talbanda Police Phari via gas godown office to Guru Chand more up to Debasish Dhar's house under Bilkanda-II Panchayat during the year 2017-18.	339.39/14.03.2017	2017	2018	85	278.19	*	*	*
202	Nilganj Road to Morol Para More - S/R to the road - Nilganj Road to Morol Para More to Kalyan Nagar Road to Battala under Khardah Municipality	214.16/04.06.2017	2017	*	7	0.00	*	*	*
203	Parimal Mondal house - S/R to the road and drain from Parimal Mondal house to via. Paltu Mondal House upto Sancha Oraon Village - Apurba Nagar, Under BILKANDA - I, GRAM PANCHAYET	128.97/15.06.2017	2017	2018	85	96.93	*	*	*
204	Parthapur Nabin Pally more - S/R to the drain from Parthapur Nabin Pally more to Sarat Biswas House & From Madeb's House to Hazra's House at Ward No 35 under Panihati Municipality	256.35/11.07.2017	2017	2018	75	167.00	*	*	*
205	Prabad Rajbanshi house - S/R to the road and Cross drain from Prabad Rajbanshi house to Samir Das house Under BADIPUR, GRAM PANCHYET	166.80/15.06.2017	2017	2018	80	121.89	*	*	*

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1	2	3	4	5	6	7	8	9	10
206	Rashmoni More to Kalyani Road - S/R to the road - Rasmoni More to Kalyani Road via Panchanan Tala Bhambala More, Kadamtala Parthapur Bus Stand under Panihati Municipality	402.65/11.07.2017	2017	2018	95	356.31	*	*	*
207	Ratan Poddar's House Via sambhu Nath Das - S/R to the road and drain from Ratan Poddar's House via Sambhu Nath Das via Sukumar upto Gour Mazumder house and suren palit to Narayan Chandra House and Sankar Mazumder to Gautam Das's House at ward no 19 under Panihati municipality during the year 2017-18	122.21/06.07.2017	2017	2018	80	104.95	*	*	*
208	S/R to different roads (I) G.C. Road culvert to Vivekananda Stadium, (ii) Ideal more to Ramkrishnapally upto Dr. Samir Bandyopadhyay House, (iii) Dewan Nursing Home to P.N. Mukherjee Road, (iv) Londry More to P.N. Mukherjee Road via B.D. Sopan, (v) Mandirpara, sani Mandir to Saradapally Idgar.	366.00/18.11.2015	2016	2016	8	0.00	*	*	*
209	Santi Nagar Playground, - S/R to the road and drain of the locality adjacent to the Santi Nagar Playground, at Ward No. 15 under Panihati Municipality, during the year 2017-18	158.35/06.07.2017	2017	2018	85	115.01	*	*	*
210	Tanth Bari to Kath pole - S/R to the road and frairn from Tanth Bari to Kath pole and Road from Vivekananda statue to Sadhu's more at ward No. 18 under Panihati Municipality during the year 2017-18.	103.93/06.07.2017	2017	2018	90	74.12	*	*	*
211	Tara Maa Builders to Sainik Oil Mill, - S/R to the road and drain from Tara Maa Builders to Sainik Oil Mill, Village - Apurba Nagar, Under BILKANDA - I, GRAM PANCHYET	162.02/15.06.2017	2017	2018	80	125.77	*	*	*
212	Widening of B.T. Road (from 17.00 KMP to 23.775 KMP) to six lane divided carriage way under kolkata North Division, PWD in District of North 24 Parganas West Bengal	1421.74/27.11.2017	*	*	0	0.00	*	*	*
213	Bolgona - Guskara - Mankar Road 29.5 km to 49.20 km, Widenning and Strengthening work	4275.36/20.04.2017	2017	*	62	0.00	*	*	*
214	Chief Engineer Office Building / Construction of office Building (G+5) of the Chief Engineer, PWD, West Zone & Chief Engineer P.W(R)D West Zone at Durgapur (Phase - I)	984.37/24.07.2015	2016	2017	96	91.54	*	*	*

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1	2	3	4	5	6	7	8	9	10
215	Construction of vertical extension of one more floor over the existing single storied building of the Executive Engineer, Asansol Division, P.W.D. to accommodate PWD Electrical Division & Sub-Division office at first floor near Asansol Polo ground for proposed Burdwan Shilpanchal District at Asansol.	173.11/09.02.2017	2017	2018	82	0.00	*	*	*
216	Proposed construction of office building (G+5) of the Chief Engineer, P.W.D. (WZ) and Chief Engineer, P.W. (R) D, (WZ) at Durgapur (Phase-II) - (4th, 5th floor & allied works) in the district of Burdwan under Asansol Division, P.W.D. (2nd Cell)	537.57/12.06.2017	2017	*	0	0.00	*	*	*
217	Suata to Ausgram via Bhalki & Radhamohonpur from 0.00 km to 11.034 KM - strengthening work.	911.13/11.12.2017	2018	*	0	0.00	*	*	*
218	Upgradation with thorough repair and renovation of Barakar Inspection Bungalow in the in the district of Paschim Bardhaman	151.89/26.10.2017	2018	*	15	0.00	*	*	*
219	"Proposed re-construction of bridges in replacement of old narrow weak bridges at 2nd km (At the end of two lane road), 3rd km (Kathpool Bridge), 14th km (Pahari Mata Bridge) & 18th km (More Khali Bridge) of Chandrakona-Ghatal Road (SH-4) in the district of Paschim Medinipur".	1701.25/09.03.2018	*	*	0	0.00	*	*	*
220	"Proposed strengthening of "Radhanagar-Kuthighat" from 0.00 km to 10.800 km under Midnapur Division, PWD in the district of Paschim Medinipur, West Bengal".	2108.04/23.02.2018	*	*	0	0.00	*	*	*
221	"Widening & Strengthening of Kharagpur By-Pass Road from 1.050 km to 3.200 km & strengthening from 6.000 kmp to 18.000 kmp under PWD Midnapur Division in the district of Paschim Medinipur".	3322.79/23.02.2018	2018	*	0	88.83	*	*	*
222	Balighai Mohanpur Solpatta Road from 12.00 kmp to 17.00 kmp, Strengthening	1148.29/28.02.2017	2017	2018	50	498.56	*	*	1120.84/15.03.2018
223	Chandrokona - Ghatal Road (S.H. - 4), 17.80 kmp to 30.00 kmp., Widening and Strengthening	7474.80/04.01.2016	2016	2018	99	7327.14	*	*	7895.00/27.02.2018
224	Chandrokona - Ghatal Road (S.H. - 4), 30.00 kmp to 43.00 kmp., Widening and Strengthening	8916.43/04.01.2016	2016	2018	99	8108.81	*	*	*
225	Construction of approach road and balance work for the 4 nos. box culvert at 4th, 5th, 12th and 16th km. of Keshpur-Chandrakona Road (SH-7) in the district of Paschim Medinipur	198.45/29.05.2017	2017	2018	20	22.58	*	*	*

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1	2	3	4	5	6	7	8	9	10
226	Construction of approach roads and balance work for R.C.C. Bridge over river Kethia at Sandhipur on Sandhipur-Rambera Road in the district of Paschim Medinipur	824.25/22.05.2017	2017	2018	20	88.87	*	*	*
227	Construction of bridge in replacement of existing narrow bridge over Kethia Khal at 28th km of Chandrakona-Ghatal Road (SH-4) in the district of Paschim Medinipur	1391.03/10.01.2018	*	*	0	0.00	*	*	*
228	Construction of vented causeway at 27th Km (1st Causeway Mansatala) of Chandrakona-Ghatal Road (SH-4) under Midnapur Division, PWD in the district of Paschim Medinipur	2137.05/24.03.2017	2017	2018	95	1766.59	*	*	*
229	Re. Constn. Of Triple Cell Box Culvert in replace of damaged Narrow Bridge at 12th Km. of Keshpur-Chandrakona Road (SH-7)	300.00/18.11.2015	2016	2018	95	235.84	*	*	*
230	Triple Cell Box Culvert in replace of damaged Narrow Bridge at 4th Km. of Keshpur-Chandrakona Road (SH-7)	220.00/18.11.2015	2016	2018	98	234.20	*	*	*
231	Triple Cell Box Culvert in replace of damaged Vented Causeway at 5th Km. of Keshpur- Chandrakona Road (SH-7)	230.00/18.11.2015	2016	2018	98	196.02	*	*	*
232	Widening & Strengthening of Link Road from Bhadutala (NH-60) to Karnagarh Maa Mahamaya Mandir from 0.00 Km. to 5.00 Km under salboni P.S. of Karnagarh Mahamaya Seva Samity, Vill + P.O. - Karnagarh, P.S. Salboni, Dist Paschim Mediniipur	578.64/05.01.2017	2017	2018	40	94.35	*	*	*
233	Widening and strengthening of Mugbasan-Amanpur-Khetua-Barhasole Road from 0.00 km to 16.210 km under Midnapore Division, PWD in the district of Paschim Medinipur	1892.75/09.01.2018	2018	*	0	0.00	*	*	*
234	"Burdwan Katwa Road (SH-14) from 55.30 km to 56.60 km for improvement of riding quality under Burdwan Division, PWD in the district of Purba Bardhaman"	102.77/23.02.2018	2018	2018	5	0.00	*	*	*
235	BAITARANI Project for Electrical Crematorium (Type -I) with single furnace, future provision for double Furnace at Nirmal Jhil in the district of Purba Bardhaman.	180.28/24.08.2017	2017	*	15	0.00	*	*	*
236	Burdwan-Katwa Road to Burdwan-Suri Road (NH-28) via Palitpur from 0.00 kmp to 5.150 kmp,Strengthening Work - 4th Cell	576.93/18.08.2017	2018	*	5	0.00	*	*	*

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1	2	3	4	5	6	7	8	9	10
237	Burdwan Kalna Road, 0.00 Kmp to 27.00 Kmp & Burdwan Kalna Link road from 0.30 km to 3.0 Kmp, widening & Strengthening	6961.85/27.02.2017	2017	*	30	0.00	*	*	*
238	Consultancy Services for "Construction supervision for Strengthening / Strengthening & Widening of State highways and district roads of Public Works Department (PWD), Govt. of west Bengal for some selected road sections grouped into different consultancy packages seperately for each consultancy package having commencement of civil works in 2017". Award of Consultancy services for Consultancy Package III in accordance with clause 3.15, Section 2; Information to Consultants of RFP.	837.97/31.01.2018	*	*	0	0.00	*	*	*
239	Dhuanui More to Barapalason Canal Pool from 0.00 Kmp to 8.500 Kmp, Strengthening Work	982.17/18.08.2017	2017	*	25	0.00	*	*	*
240	Kalna Ferry Ghat road from 0 km to 4.0 km, Improvement and strengthening work (2nd Cell)	197.34/15.09.2017	2017	2018	70	0.00	*	*	*
241	Kusumgram Samaspur Road (0.0 kmp to 12.0 Kmp) - Strengthening work.	965.79/31.07.2017	2017	2018	65	0.00	*	*	*
242	Machanda Road from 0.0 kmp to 10.45 kmp - Widening & Strengthening	2085.06/23.06.2017	2017	2019	25	0.00	*	*	*
243	Memari-Chakdighi-Tarakeswar road (SH - 15) from 0.00 Kmp to 30.16 Kmp. Widening & strengthening Work	8166.47/23.08.2017	2018	*	0	0.00	*	*	*
244	Motel at Memari/Construction of Motel for Tourist Party at Memari in between 588 kmp & 589 Kmp. of SH-13 (G.T. Road) in the district of Burdwan.	222.10/27.03.2015	2016	2017	98	218.43	*	*	*
245	Proposed Bridge over river maya on Samanti Village Road at 4.2 KM in replacement of existing damaged Bridge in the district of Burdwan West Bengal	475.29/03.05.2017	2017	*	50	217.87	*	*	*
246	Radhakatapur to Bohar Road from 0.00 kmp to 9.000 Kmp, Strengthening Work.	918.78/18.08.2017	2017	*	50	0.00	*	*	*
247	Renovation, refurbishment and improvement of Damodar Bhavan (inspection Bungalow) at Burdwan, in the district of Burdwan under Burdwan Division, P.W.D., Burdwan	131.40/02.02.2017	2017	2017	85	0.00	*	*	*
248	Repair & Rehabilitation of Krishak Setu Bridge Over river Damodar at 4th km of Burdwan Arambagh Road under Burdwan Division, PWD in the district of Burdwan	119.79/29.12.2017	2016	2018	45	0.00	*	*	*
249	Special repair to the exterior of Purta Bhavan, Burdwan	172.53/31.03.2017	2017	2017	98	119.00	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
250	Special Repair works to interior of Ground, First and Second floor except toilets of Purta Bhavan, Burdwan during the year 2017-2018 under Burdwan Division, P.W.D. in the district of Purba Bardhaman	431.50/05.06.2017	2017	*	90	0.00	*	*	*
251	Special Repair works to interior of Sixth and Seventh floor except toilets of Purta Bhavan, Burdwan during the year 2017-2018 under Burdwan Division, P.W.D. in the district Bardhaman.	431.50/05.06.2017	2017	*	70	0.00	*	*	*
252	Special repair works to interior of Third, Fourth and Fifth floor except toilets of Purta Bhavan, Burdwan during the year 2017-2018 under Burdwan Division, P.W.D. in the district of Puprba Bardhaman.	431.50/05.06.2017	2017	*	92	0.00	*	*	*
253	Widening & Strengthening of Burdwan Katwa Road from 0.40 km to 10.00 km under Burdwan Division, PWD	2303.78/30.08.2017	2018	2019	5	0.00	*	*	*
254	Widening & Strengthening of Chhatni - Kumirpara Road	1866.06/18.07.2016	2017	2018	70	0.00	*	*	*
255	Widening and Strengthening of Memari Chakdighi Tarakeswar Road (SH-15) 0.00 kmp to 30.16 kmp under Burdwan East Sub Division of Burdwan Division in the district of Purba Bardhaman	8166.47/23.08.2017	2018	*	0	0.00	*	*	*
256	Widening, strengthening and beautification of G.T. Road (four Lane) from Nawabhat to Ullash More Phase - I, Chainage : 556.00 km to 559.60 km and Chainage : 562.00 km. to 566.00 km. Burdwan in the district of Burdwan, West Bengal under Burdwan Division., P.W.D.	9761.39/22.02.2017	2017	2018	35	2289.03	*	*	*
257	"Proposed strengthenig of Marishda to Suniaghat Road (from 0.00 km to 14.25 kmp) in the district of Purba Medinipur".	1236.47/23.02.2018	*	*	0	0.00	*	*	*
258	"Proposed widening & strengthening of PK College to Depal Road (from 0.00 km to 21.00 km and 21.00 km to 25.20 km) in the district of Purba Medinipur".	5643.65/23.02.2018	2018	*	0	0.00	*	*	*
259	Basulichak-Boga Road (Strengthening of Basulichak - Boga Road via Sonachura & Talpati from 0.00 kmp to 19.70 kmp in the Dist. of Purba Medinipur)	1755.69/19.12.2017	2018	*	10	0.00	*	*	*
260	Bridge over Kharichak Canal, 0.48 Km of Kolaghat-Gopalnagar-Jasar Road, Replacement of existing collapsed English Bridge	439.69/20.01.2016	2016	2018	90	196.58	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
261	Construction of Auditorium and Children Part at Mahisadal (Itamagra Gram Panchayat), Purba Medinipur under Tamluk Division, PWD in the District of Purba Medinipur (Phase - II)	850.96/10.02.2014	2018	*	0	0.00	*	*	*
262	Construction of Auditorium and Children Park at Mahisadal (Itamagra Gram Panchayet), Purba Medinipur.	850.94/10.02.2014	2015	2018	80	215.48	*	*	*
263	Construction of building for one Division, one Sub-Division and two Section Office under Purba Medinipur Electrical Division at Tamluk in the district of Purba Medinipur.	226.22/06.12.2016	2017	2018	80	0.00	*	*	*
264	Construction of proposed R.C. Bridge at 3.7 Kmp. of Ratulia-Gobardhanpur Road under Tamluk Division, PWD in the District of Purba Medinipur	755.58/08.09.2017	2017	2019	10	0.00	*	*	*
265	Khanyadihi-Khukurdaha Road - Sgrengthening of Khanyadihi-Khukurdaha Road via Deulia in the District of Purba Medinipur	403.88/30.11.2017	2018	2018	20	0.00	*	*	*
266	Kunjapur-Talpatti (Pherirghat) Road (from 0.00 kmp to 7.25 Kmp.), Construction of new flexible pavement, in the district of Purba Medinipur	1859.66/05.01.2018	*	*	0	0.00	*	*	*
267	Nandigram-Malda Road (Widening & Strengthening of Nandigram-Malda Road from 0.00 kmp to 13.60 kmp in the District of Purba Medinipur under tamluk Division, PWD)	1998.28/11.12.2017	*	*	0	0.00	*	*	*
268	Tengua_Basulichak Road (Strengthening of Tengua - Basulichak Road from 0.00 kmp to 4.80 kmp in the District of Purba Medinipur	382.22/04.12.2017	2018	*	20	0.00	*	*	*
269	Barakar-Purulia Road for Construction of 3 Cell 4m x 4m Box Culvert including Approach Road and diversion Work replacing existing damaged Arch culvert at 63rd Km under Purulia Division, P.W.D. during the year 2017-18	155.00/29.03.2018	*	*	0	0.00	*	*	*
270	"Improvement of riding quality of Ramkanali Railway station to Panchet Dam Road from 0.00 km to 7.00 km by Bituminous Macadam (BM), Premix Surfacing and seal coat (type - B) including strengthening of side shoulder in the district of Purulia".	187.04/06.02.2018	*	*	0	0.00	*	*	*

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1	2	3	4	5	6	7	8	9	10
271	" Raghampur to Chalunia, road length 16.00 km, strengthening from chainage 1.00 kmp to 1.795 kmp, 5.00 kmp to 12.00kmp,12.40 kmp to 15.25 kmp & 15.80 kmp to 16.00kmp, including replacement of existing cross drainage structure at different chainage between 0.00 kmp to 16.00 kmp under Purulia - II & Para Block, under Purulia division, PWD, West Bengal".	700.67/06.02.2018	*	*	0	0.00	*	*	*
272	Baitarani project for electric crematorium (Type-I) with double furnace facility at Purulia	180.28/24.08.2017	2018	*	0	0.00	*	*	*
273	Barakar-Purulia Road (SH-5) from 6.50 kmp to 41.25 km (excluding 32.00 km to 33.50 km, 4 Lane protion)- Surfacing work under Purulia Division, PWD in the District of Purulia.	987.00/27.03.2018	*	*	0	0.00	*	*	*
274	Bridge at Tulin, 57th of Purulia Ranchi Road over river Subarnarekha at downstream of existing distressed steel Bridge	1160.24/05.06.2012	2012	2018	82	929.14	*	*	1160.24/30.03.2015
275	Joypur - Pundag - Kakara Road / Maintenance & Repair work of Joypur - Pundag Kakara Road (00.0 Km to 30.50 Km.) during the year 2015-16	729.94/02.09.2015	2016	2018	99	659.55	*	*	*
276	Kashipur - Gourangdih - Ghatrangamati Road from 0.00 kmp to 20.45 Kmp, Widening & Strengthening work	2134.41/18.08.2017	2018	*	18	200.00	*	*	*
277	Raghunathpur - Chandankiary Chass Road fromo 0.00 kmp to 28.30 kmp, Widenng & Strengthening`	4496.73/01.03.2017	2017	2018	16	492.74	*	*	*
278	Raghunathpur Santuri Road (SH - 8) from 0.00 kmp to 23.40 kmp, Widenening & Strengthening	3443.81/27.02.2017	2017	2018	84	2166.94	*	*	*
279	Strengthening of Usthi Serakole Road (from 0.000 kmp to 8.2000 kmp) under Diamond Harbour division, P.W.D. in the district of South 24 parganas	1404.53/30.01.2017	2017	2018	95	1150.00	*	*	*
280	Garfa Main Road Culvert over DWF cannel at 1st km of Garfa Main Road, Construction of a new small bridge after dismantling of existing, during the year 2015-16	277.33/24.07.2015	2016	2018	55	87.74	*	*	*
281	"Amtala-Charial Road - chainage from 13.00 kmp to 18.28 kmp - strengthening work under South 24 Parganas", PWD in the district of South 24 Parganas	355.65/06.03.2018	2018	*	15	0.00	*	*	*
282	"Durgapur Station to Hotor and Maheshpur connecting Road from 0.000 kmp to 2.450 kmp - Upgradation works under South 24 Parganas Division, PWD in the district of South 24 Paarganas".	347.00/16.03.2018	*	*	0	0.00	*	*	*

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1	2	3	4	5	6	7	8	9	10
283	"Jogibattala to Hariharpur Panchayet Office from 1.800 kmp to 4.300 kmp for strengthening works under South 24 Parganas Division, PWD in the district of South 24 Parganas".	210.61/06.03.2018	2018	*	0	0.00	*	*	*
284	"majherhat Club to Balbon Bye-Pass Road from 0.00 km to 1.20 km - Upgradation work under South 24 Parganas Division in the district of South 24 Parganas".	180.00/21.03.2018	*	*	0	0.00	*	*	*
285	"Natagachi to Chinermore Road from 0.00 km to 4.650 km - Strengthening work under South 24 Parganas Division, PWD in the district of South 24 Parganas".	727.46/19.02.2018	*	*	0	0.00	*	*	*
286	"Special repair to Hariharpur-Mallickpur-Ganeshpur Road from 0.000 kmp to 1.410 kmp under South 24 Parganas Division, PWD in the district of South 24 Pgs.	140.95/21.02.2018	2018	*	0	0.00	*	*	*
287	Amtala - Baruipur Road, 0.00 kmp to 2.00 kmp, Construction of masonry drain with partially cover slab and hard shoulder, in the dist. of South 24 Pgs.	283.42/02.07.2015	2015	2018	70	104.63	*	*	*
288	Baitarani project for electric crematorium (type - I) with double furnace facility at Canning	180.28/24.08.2017	2018	*	0	0.00	*	*	*
289	Canning - Four storied building for the Office of the Assistant Engineer at Canning district South 24 Pgs.	227.87/24.07.2015	2016	2018	75	150.71	*	*	*
290	Dhopagachi - Chandipur -Kalyanpur Road - Chainage from 0.000 kmp to 4.020 kmp - strengthening work under South 24 Parganas Division, P.W. Dte. In the district of South 24 Parganas".	201.44/09.02.2018	*	*	0	0.00	*	*	*
291	Dockghat Link Road, 0.00 km to 1.20 km. & 23.50 km to 25.00 km. Widening & Improvement in the dist of South 24 Pgs. During 2015-16	679.51/04.01.2016	2016	2017	98	505.41	*	*	*
292	RBRI - Upgradation of infrastructure of RBRI, Pailan	1470.06/28.10.2015	2017	2018	25	111.00	*	*	*
293	Strengthening and Widening in stretches of Moukhali to Bagirhat Pole Road from 0.00 km to 3.845 Km in the Dist. of South 24 Parganas	495.92/19.12.2017	2018	*	50	135.00	*	*	*
294	Strtengthening of Dakship Roypur - Burul Bus Stand Road (Taken from Zila Parishad) from 0.00 kmp to 7.00 kmp under South 24 Parganas Division, PWD in the Dist. of South 24 Parganaas during the year 2017-18	961.19/07.12.2017	2018	*	30	95.00	*	*	*

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(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
295	Surfacing of Budge Budge Trunk Road in between from 15.50 km to 27.90 km under South 24 Parganas Division, PWD in the Dist. of South 24 Parganas during the year 2017-18.	479.12/21.12.2017	2018	*	0	0.00	*	*	*
296	Thakurpukur Bibirhat Bakrahat Roypur Road from 11.95 km to 13.6 Km - Strengthening Work.	196.72/24.01.2018	*	*	58	97.54	*	*	*
297	WIDENING & STRENGTHENING OF RAMNAGAR-DHOPDHOPI ROAD (FROM 0.00 KMP TO 4.300 KMP) UNDER SOUTH 24 PARGANAS DIVISION P.W.D. IN THE DISTRICT OF SOUTH 24 PARGANAS, WEST BENGAL UNDER RIDF XXIII IN THE FINANCIAL YEAR 2017-18	674.67/08.01.2018	2018	*	3	0.00	*	*	*
298	Auditorium Karanjora Raiganj - Construction of Auditorium at Kamajora, Raiganj under Uttar Dinajpur Division, PWD in the District of Uttar Dinajpur	1243.58/01.03.2016	2016	2018	84	698.07	*	*	*
299	Improvement of road from Shyampur More (near Maraikura G.P. Office at Debinagar) to Kotar via Hatia from 0.00 KMP to 8.200 KMP under Uttar Dinajpur Division, PWD in the district of Uttar Dinajpur during the year 2017-18 under RIDF-XXIII	469.75/20.11.2017	2018	2018	12	6.00	*	*	*
300	Improvement of road from Shyampur More (near Maralkura G.P. Office at Debinagar) to Rudrakhandra More from 0.00 KMP to 6.000 KMP under Uttar Dinajpur Division, PWD in the district of Uttar Dinajpur during the year 2017-18 under RIDF-XXIII	373.62/20.11.2017	2018	2018	14	6.75	*	*	*
301	Islampur Town Road from Rabindra Statue to Super Speciality Hospital - widening & Strengthening work.	179.49/19.01.2018	2018	2018	7	10.00	*	*	*
302	Strengthening of road from Chakulia (Pathati more) to Majlishpur from 0.00 kmp to 13.400 kmp in the district of Uttar Dinajpur under Uttar Dinajpur Division, PWD during the year 2017-18 under RIDF-XXIII.	884.84/20.11.2017	2018	2018	26	87.10	*	*	*
303	Strengthening of road from FCI More to Bangalbari More via Ghulghuli More from 0.00 kmp to 11.100 kmp in the district of Uttar Dinajpur under Uttar Dinajpur Division, PWD during the year 2017-18 under RIDF-XXIII.	924.29/20.11.2017	2018	2018	5	0.00	*	*	*

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1	2	3	4	5	6	7	8	9	10
304	Strengthening of road fromo Pirgachhi (Dostir More at NH - 34) to Kunor via Malgaon chainage from 0.00 kmp to 15.400 kmp under Raiganj Block & Kaliyaganj Block in the district of Uttar Dinajpur under Uttar Dinajpur Division, PWD during the year 2017-18 under RIDF - XXIII.	1345.53/20.11.2017	2018	2018	3	0.00	*	*	*
305	ALIPURDUAR KUMARGRAM ROAD, From 2.0 kmp to 3.0 kmp, from 6.90 kmp to 19.50 kmp, strengthening work under Alipurduar Highway division in the District of Alipurduar	918.23/11.10.2017	2018	2018	60	500.00	500.00	418.23	*
306	B.F. Road North point to Bairaguri via Satsanga Mandir from 0.00 KMP to 2.25 KM, Strengthening Work under Alipurduar Highway Division, in the district of Alipurduar during the year 2017-18 (Under PLAN head) (2nd Call)	296.73/28.11.2017	2018	2018	5	0.00	0.00	296.73	*
307	Balurghat More to Alipurduar - I Block Border via Satirghat Bridge from 0.00 kmp to 6.01 m, strengthening work under Alipurduar Highway Division in the district of Alipurduar (2nd Call)	766.20/27.11.2017	2018	2018	15	100.00	100.00	666.20	*
308	Banchukamari G.P. office to Kalchini Block Border Road from 0.00 kmp to 6.530 km. construction	846.61/29.03.2018	*	*	0	0.00	0.00	846.61	*
309	Barobisha-II to Sankosh river road at Purba Salbari from 0.00 kmp to 6.15 km. strengthening work (2nd Call)	761.08/19.02.2018	*	*	0	0.00	0.00	761.08	*
310	Bhat Dahala near kathalbari GP office to Bhuban Sarkar's Ghat Road via Paschim Kathalbari C.S.P. School from 0.00 kmp to 3.04 km, strengthening work (2nd Call)	366.16/19.02.2018	*	*	0	0.00	0.00	366.16	*
311	Bhatibari (P.W.D.A.V. Road) to Khatajani Road via NH 31 via Boraghti Alipurduar from 0.00 KMP to 10.550 KMP, Strengthening work under Alipurduar Highway Division, in the district of Alipurduar during the year 2017-18 (Under PLAN Head)	993.24/06.12.2017	2018	2019	25	201.80	201.80	791.44	*
312	Bridge over river Pana of Length 300M and causeway of length 150M.	451.17/11.12.2015	2016	2018	80	511.29	320.00	168.74	680.03/28.03.2017
313	Bridges over river Buri Torsha, Kumai-I and Kumai - II at 0.84 km, 1.20 km and 1.60 km respectively of Sonapur - Hasimara road (via Chilapota Forest), Construction in replacement of existing narrow and weak bridges	2694.91/17.01.2018	*	*	0	0.00	0.00	2694.91	*

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1	2	3	4	5	6	7	8	9	10
314	Chakchaka to Khoardanga Bazar (Netaji Road), from 0.00 KMP to 4.55 KM, Strengthening work under Alipurduar Highway Division, in the district of Alipurduar during the year 2017-18 (Under PLAN head) (2nd Call)	575.95/28.11.2017	2018	2018	5	0.00	0.00	575.95	*
315	Construction of residence of Exedutive Engineers at Alipurduar	219.31/18.01.2018	*	*	0	0.00	0.00	219.31	*
316	Dakshin Parokata (Lal pool chowpathi) to Coochbehar Border Road from 0.00 kmp to 2.95 km construction	407.10/29.03.2018	*	*	0	0.00	0.00	407.10	*
317	Dima Bridge to Garam Bridge on Alipurduar Patkapara Road, from 0.00 KMP to 2.45 KM Strengthening Work under Alipurduar Highway Division, nin the district of Alipurduar during the year 2017-18 (Under PLAN head) (2nd Call)	324.10/28.11.2017	2018	2018	50	100.00	100.00	224.10	*
318	Falakata-Madarihat Road, from 0.00 kmp to 22.70 kmp. Surfacing work, under Alipurduar Highway Division in the District of Alipurduar (2nd Call)	783.14/31.10.2017	2018	2018	70	500.00	500.00	283.14	*
319	Hatipota-Samukhtala Road from 0.00 Kmp to 15.00 Kmp Strengthening work, under Alipurduar Highway Division in the district of Alipurduar during the year 2017-18	825.91/11.10.2017	2018	2018	70	500.00	500.00	325.91	*
320	Kalchini-Paitkapara, from 0.15 Km. to 9.73 Km., Strengthening work under Alipurduar Highway Division in the district of Alipurduar during the year 2017-18 (2nd Call)	966.43/12.10.2017	2018	2018	35	300.00	300.00	666.43	*
321	Kamakhyaguri Haat to Madhya Parotaka Chowpathi Road via Akhil Debnath House from 0.00 kmp to 4.10 k m., construction work	482.12/29.03.2018	*	*	0	0.00	0.00	482.12	*
322	R.C.C. Bridge over river BANIA of Sonapur-Hasimara Road via Chilapata forest at 20th KM in replacement of Narrow, West Wooden Bridge under Alipurduar Highway Division in the district of Alipurduar during the year 2016-17 under Plan Head (2nd Call)	472.75/28.11.2016	2017	2018	25	40.40	40.40	432.35	*
323	Volka Road to Chepani Santi Nagar High Road, from 0.00 k mp to 6.10 kmp, strengthening work	892.77/13.02.2018	*	*	0	0.00	0.00	892.77	*
324	Widening and Strengthening of the Dalgaon-Lankapara road (from km. 0.00 to km 0.400 & from km. 1.500 to km. 18.100) under Alipurduar Highways Division in the District of Alipurduar, West Bengal (Job No. CRF-WB-2017-18-54).	16233.00/01.02.2018	*	*	0	46.07	46.07	16186.93	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
325	Box bridge at 19.30 km. Bishnupur-Sonamukhi-Rangamati Road, replacement of existing narrow & damaged arch bridge by new 4-cell (4m x 4m) RCC Box Bridge	192.27/09.11.2016	2017	2018	97	110.00	110.00	82.27	*
326	Bridge over river Darakeswar at 5th km of Chhatna - Dalpur-Bispuriya Road, Construction in replacement of existing submersible box culvert,	2320.24/20.03.2018	*	*	0	0.00	0.00	2320.24	*
327	Chandrakona Goaltore sarenga Simlighat road (SH), from 31.80 km, Widening and strengthening	1404.51/04.01.2017	2017	2018	95	956.61	930.00	447.90	*
328	Construction of Four cell box culvert (4mx4m) over Bansir Khal at 39th km of Chandrakona-Goaltore-Sarenga Simlighat Road	138.97/18.07.2016	2016	2018	99	35.00	35.00	103.97	*
329	Construction of proposed bridge on Salda Khal at 27th km of Taldangra Panchmura-Choweta Road	471.12/21.07.2016	2016	2018	75	200.00	120.00	271.12	*
330	Saltora-Meju Road, from 0.00 kmp to 19.17 km, Widening & Strengthening	4267.39/08.11.2016	2017	2018	55	1745.65	1700.00	2521.74	*
331	Simlapal Khatra road (SH) from 0.00 kmp to 26.24 km. from single lane carriageway to 2-lane carriageway, Widening & Strengthening	5742.66/02.02.2017	2017	2018	50	1936.44	1800.00	3806.22	*
332	Taldangra-Panchmura-Chowbeta road, from 0.00 kmp to 10.00 kmp, Widening & Strengthening	1301.16/10.01.2017	2017	2018	85	680.00	680.00	621.16	*
333	Widening & Strengthening of Ambikanagar-Akkuta More road from 0.00 kmp. to 6.70 Kmp. From Single Lane Carriageway to intermediate lane carriageway, under Bankura Highway Division, in the district of Bankura	930.31/21.08.2017	2017	2018	75	420.00	420.00	510.31	*
334	Widening & Strengthening of Nabanda Joykrishnapur Road from 10.00 to 28.60 km.	2526.13/31.01.2017	2017	2018	75	1300.00	1300.00	1226.13	*
335	Amba-Atla Road from 0 kmp to 6.00 kmp, widening & Strengthening work, under Birbhum Highway division No. 1 in the district of Birbhum	901.77/29.12.2017	2018	2018	25	200.00	200.00	701.77	*
336	Bahara-Belia Road from 0.00kmp to 14.05 km, stregthening work under Birbhum Highway Division No. 1 in the district of Birbhum	1162.98/28.12.2017	*	*	0	0.00	0.00	1162.98	*
337	Bridge over river mayurakshi near Gunutia Ferryghat at 9.363 km of Lavpur-Ramnagar-Kotasur Road, construction (Balance Work)	2668.72/05.01.2018	*	*	0	0.00	0.00	2668.72	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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1	2	3	4	5	6	7	8	9	10
338	Chowhatta - Hatia - Sainthia Road - Improvement of riding quality surface of Chowhatta - Hatia - Sainthia Road from 0.00 kmp. to 18.80 km, under Birbhum Highway division No. 1 in the district of Birbhum, Ch. to Plan Head	1257.44/30.01.2016	2017	2018	99	1433.07	1328.00	172.61	1605.68 / 26.03.2018
339	Construction of R.O.B. & Approach ramps in replacement of level crossing Gate at no. 26A/E between Nalhati and Rampurhat station under Eastern Railway in the District of Birbhum under Birbhum Highway Division No. I Ch. to :- CRF/RSW	3631.83/19.06.2017	2017	2018	15	470.00	470.00	3161.83	*
340	Kantagoria Panchgram road 0.00 Kmp. to 10.00 Kmp., Strengthening work under Birbhum Highway Division No.- I in the district of Birbhum, B.O.Q. as per 9th corrigendum of Schedule of Road Bridge Work (Vol-III) Ch. to -Plan Head	1107.00/28.12.2017	2018	2018	10	50.00	50.00	1057.00	*
341	Kedar Roy Road 0 kmp to 8.30 km widening & strengthening under Birbhum Highway Division No. 1 in the district of Birbhum	854.44/28.12.2017	2018	2018	40	263.25	263.25	591.19	*
342	Mallarpur Mahjipara Bolpur road (SH) from 18.00 kmp to 31.30 km. Strengthening	1408.67/31.01.2017	2017	2018	89	1340.00	1340.00	68.67	*
343	Margram to Sardha (Sailmile) Road via Hasan from 0.00 Kmp. to 13.40 Kmp. Improvement work under Birbhum Highway Division No. I in the district of Birbhum. B.O.Q. as per 9th corrigendum of Schedule of Road Bridge Work (Vol-III). Ch. to - Plan Head.	1629.13/28.12.2017	*	*	0	0.00	0.00	1629.13	*
344	Rajgram Mohanpur Road via Gopalpur from 0.00 Kmp. to 13.00 Kmp., Widening & Strengthening work under Birbhum Highway Division No. - I in the district of Birbhum Highway division No-I in the district of Birbhum. B.O.Q. as per 9th corrigendum of Schedule of Road Bridge Work (Vol-III). Ch. to - Plan Head .	1806.34/28.12.2017	*	*	0	0.00	0.00	1806.34	*
345	Rampurhat - Tarapit Road, 0.00 Kmp. to 7.00 kmp. With a link to Atla from 0.00 kmp. to 2.617 km., Widening, Strengthening & Beautification under Birbhum Highway Division No. - I in the distirct of Birbhum. (Balance work for the portion fromo 5.00 Kmp. to 7.00 Kmp.) Ch. to :- Plan Head	4469.12/20.03.2017	2017	2019	37	944.00	944.00	3525.12	*

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1	2	3	4	5	6	7	8	9	10
346	Tilpara - Massanjore Road from 0.00 kmp. to 8.00 kmp., widening and strengthening, under Birbhum Highway Division No.-I in the district of Birbhum Ch. to -Plan Head	881.48/28.12.2016	2017	2018	94	645.76	640.00	235.72	*
347	Ahmedpur - Kirnahar-Ramjibanpur Road (SH) from 0.00 kmp. to 29.16 kmp. Widening and Strengthening work of existing 5.50 in carriageway to standard two lane carriageway under Birbhum Highway Division No. - II in the district of Birbhum. Ch. to Plan Head	7777.18/03.01.2017	2017	2018	84	6435.00	5935.00	1342.18	*
348	Construction of the Proposed Bridge Over River Kuyea on 14th K.M. of Ahmedpur-Kirnahar-Ramjibanpur Road (SH-6) in the District of Birbhum.	4268.19/09.02.2018	2018	*	0	15.60	15.60	4252.59	*
349	Construction Proposed Bridge over River Ajoy of 22nd Kmp. On Panagarh-Illambazar road SH-14 adjacent to the existing bridge under Birbhum Highway Division No. II in the district of Birbhum, West Bengal	11572.59/26.05.2017	2017	2019	2	332.42	332.42	11240.17	*
350	Dubrajpur-Bakreswar-Chandrapur Road, from 0.00 kmp to 7.00 kmp. Surfacing work including box culvert and C.D. work, under Birbhum Highway Division No-II in the district of Birbhum. Ch. to - Plan Head	213.52/25.04.2017	2017	2018	68	112.00	112.00	101.52	*
351	Khagra - Joydev - Strengthening of Khagra-Joydev Road from 0.00 kmp. to 8.00 kmp. Under Birbhum Highway Division No. - II in the district of Birbhum.	1201.32/10.03.2017	2017	2018	64	750.00	750.00	451.32	*
352	Rajnagar-Khairasole Road, from 0.00 kmp. to 10.00 kmp. Strengthening work under Birbhum Highway Division No. II in the district of Birbhum under West Bengal compensatory Entry Tax Fund	750.54/02.06.2017	2017	*	94	700.00	700.00	50.54	*
353	Suri-Amjora Road, from 0.00 kmp. to 11.00 kmp. Widening & Strengthening and from 11.00 kmp to 21.60 km. Strengthening	2910.25/05.01.2018	*	*	0	0.00	0.00	2910.25	*
354	Suri-Rajnagar Road (SH-6) from 9.00 kmp to 1.00 kmp. Widening & Strengthening work, under Birbhum Highway Division No. II in the district of Birbhum. Ch. to . - Plan Head	951.98/25.05.2017	2017	*	64	600.09	600.09	351.89	*
355	17 nos. box culvert construction at different chainages of Tufanganj - Balabhut Road (2nd Call)	633.25/15.01.2018	*	*	0	0.00	0.00	633.25	*

**APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
356	Bhaberhat to Masanderdham road from 0.00 Kmp. to 1.78 Km., Strengthening work under coochbehar Highway Division in the district of Coochbehar during the year 2017-18. (Under plan Head) (2nd Call)	294.54/27.11.2017	2018	2018	14	30.00	30.00	264.54	*
357	Box culvert construction at 1.70 km, 2.70 km, 3.60 km, 4.30 km, 4.90 km, 5.50 km, 5.90 km, 6.90 km, 7.30 km, 7.50 km, 7.60 km, 7.80 km, 8.20 km & 8.30 km of Sahebbarhat village path (2nd Call)	680.59/15.01.2018	*	*	0	0.00	0.00	680.59	*
358	Box culvert construction at Chainage 0.50 km, 0.60 km, 0.70 km, 1.90 km, 2.35 km, 2.80 km, 3.20 km, 3.65 km, 3.70 km, 4.30 km, 5.00 km, 5.50 km, 6.30 km, 7.40 km, 9.40 km, 9.90 km, 10.35 km, and 12.70 km, (Total 18 nos.) of Rajarhat - Mathabhanga Road	455.88/15.01.2018	*	*	0	0.00	0.00	455.88	*
359	Box culvert construction at chainage 1.50 km, 2.20 km, 2.60 km, 3.50 km, 7.20 km, 8.00 km, 9.50 km, 10.50 km, 11.50 km, 13.60 km, 16.30 km, 18.00 km, (Total 12 nos.) of Kakina Road (2nd Call).	633.74/15.01.2018	*	*	0	0.00	0.00	633.74	*
360	Box culvert construction of 4 cell 2m*2m, 1 cell 2m*2m, 6 cell 2m*2m and 1 cell 2m*2m in replacement of existing old and dilapidated 4 row 1200 mm dia H.P. culvert, 3 row 1200 mm dia H.P. culvert, 10 row 1200 mm dia vented causeway, double row 1200 mm dia H.P. culvert at chainage 2.541 km, 3.797 km, 3.844 km & 4.036 km respectively and new box culvert construction of 2 cell 2m*2m & 6 cell 2m*2m at chainage 1.618 km and 4.340 km of Balarampur Feeder road (3rd Call)	352.01/10.01.2018	*	*	0	0.00	0.00	352.01	*
361	Box culvert construction 5 nos. single cell 2m*2m, 1 no. double cell 2m*2m, 1 no. double cell 3m*3m and 2 nos triple cell 2m*2m in replacement of existing old and dilapidated H.P. culvert at different chainages and 1 no. new single cell 2m*2m at 5.70 km of Santannubabur more to Giladanga Road (3rd Call)	488.70/10.01.2018	*	*	0	0.00	0.00	488.70	*
362	Box culverts construction at chainage 0.5 km, 0.75 km, 1.50 km, 1.75 km, 2.45 km, 2.90 km, 3.50 km, 3.80 km, 4.10 km & 4.25 km (10 nos.) of Hazrahat Nayerhat Road (3rd Call)	664.71/18.01.2018	*	*	0	0.00	0.00	664.71	*
363	Bridge over river Mansai at Sagardighi Ghat on Dinjata Sitalkuchi road and Sitai Road Via Goswanimari Bandar	6800.00/03.01.2011	2012	2018	85	8248.32	830.00	3026.45	11274.77/ 19.12.2014

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1	2	3	4	5	6	7	8	9	10
364	Byapari Para (Pradip Byapari's House) to Krishnapur - Tufanganj road via Gourmahoon Bazar, from 0.00 kmp to 4.43 km. construction (2nd Call)	865.93/09.01.2018	*	*	0	0.00	0.00	865.93	*
365	Chetra chekapdera Bazar (13 th kmp of Dinhata Balarampujr Road) to Nazirhat Bazar Road via Balakura New Bazar from 0.00 to 4.05 km, widening & strengthening work	730.72/11.01.2018	*	*	0	0.00	0.00	730.72	*
366	Chilakhana Natabari road to Harimandir road via Ananadaram Fulbari- II from 0.00 kmp to 1.875 km, strengthening work (2nd call)	275.92/08.01.2018	*	*	0	0.00	0.00	275.92	*
367	Connecting road from 4.50 km of Coochbehar Baneswar - Alipurduar Road (Gopalpur Bazar) to 8.00 kmp of Pundibari - Baneswar Road (Chhagalber Bazar) from 0.00 kmp. to 3.050 km widening and strengthening work (2nd Call)	791.31/09.01.2018	*	*	0	0.00	0.00	791.31	*
368	Connecting Road from 4th km of Salbari Nagurhat Road to 9th km of Harirhat Kamakhyaguri Road with a link road to Salbari Kuthibari Road via Buribamnir Bazar & Harimandia, strengthening under Coochbehar Highway Division under the district of Coochbehar . (2nd Call)	574.02/29.12.2017	2018	2018	0	0.00	0.00	574.02	*
369	Connecting road from 7.90 km of Chilakhana - Natabari Road (Charaljani Nimai Chowpathi) to Jaigir Chilakhana Bazar Road from 0.00 kmp to 2.17 km, widening and strengthe3ning work (2nd Call)	345.23/08.01.2018	*	*	0	0.00	0.00	345.23	*
370	Connecting road from 9.00 kmp of Coochbehar - Baneswar- Alipurduar Road to NBDD road (Kaljani Bazar) via railgate of Baneswar from 0.00 kmp to 3.015 kmp. Strengthening work (2nd Call)	491.58/09.01.2018	*	*	0	0.00	0.00	491.58	*
371	Connecting Road from 9th km of Coochbehar Baneswar- Alipurduar Road to Kaljani Health Centre Road at Khapaidanga Nayarhat Road from 0.00 kmp to 5.10 km, widening and Strengthening work	636.65/15.03.2018	*	*	0	0.00	0.00	636.65	*
372	Construction of a 3 m x 3 m four cell box culvert replacing old & dilapidated six row 1800 mm dia hume pipe culvert at 3rd Km. of Dinhata Balarampur Road, Under Cooch Behar Highway Division in the district of Cooch Behar during the year 2017-18. (Under PLAN head)	106.71/07.09.2017	2017	2018	44	40.00	40.00	66.71	*

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1	2	3	4	5	6	7	8	9	10
373	Construction of seven cell 5.0 m x 5.0 m box bridge replacing old & dilapidated 11 nos. row 2500 mm dia Hume Pipe culvert at 16th km of Dinjata Balarampur Road (3rd call)	298.92/10.01.2018	*	*	0	0.00	0.00	298.92	*
374	Cooch Behar - Baneswar - Alipurduar Road (SH 16) from 0.00 KMP to 9.00 KMP (Excluding 1.80 to 2.90 km) Widening & Strengthening work under Cooch Behar Highway Division in the district of Coochbehar.	3141.85/05.01.2018	2018	2019	0	0.00	0.00	3141.85	*
375	Culvert (3 Cells 5.00 x 5.00 m) over Canal, at 2nd KM of Ratherdanga Moinatala Road, Reconstruction replacing damaged Multi Cell Hume Pipe Culvert, under Cooch Behar Highway Division in the district of Cooch Behar during the year 2017-18 (Under PLAN head) (2nd Call)	107.36/22.08.2017	2017	2018	38	30.00	30.00	77.36	*
376	Culvert (5 Cells 3.00 x 3.00 m, 2 nos,) over Canal, at 1st KM of Sabntanubabur More to Giladanga Road, Reconstruction of replacing damaged vented causeways, under Cooch Behar Highway Division in the district of Cooch Behar during the year 2017-18 (Under PLAN head) (3rd Call)	185.22/11.08.2017	2017	2018	55	80.00	80.00	105.22	*
377	Culvert (5 Cells 4.00 x 4.00 m) over Canal, at 10th KM of Falakata-Sildanga Road, Reconstruction by replacing damaged Multi Cell Hume Pipe Culvert, under Cooch Behar Highway Division in the district of Cooch Behar during the year 2017-18 (Under PLAN head)	131.11/22.08.2017	2017	2018	44	50.00	50.00	81.11	*
378	Dawaguri Bazar (789 km of NH-31) to Kaljani Health Centre Road (7th kmp) from 0.00 kmp to 5.64 km. widening & strengthening work	910.29/15.03.2018	*	*	0	0.00	0.00	910.29	*
379	Deocharai Balarampur Road (Chilka Sadhughat par) to dinesh Barman's house road via Ranjan Barman's house to Santoshpur Anganari centre via Santoshpur Sashta Kendra and Santoshpur Prathamik Bidyalay to Gour Mohan Silbazar from 0.00 kmp to 2.20 kmp. construction (2nd Call)	554.27/05.01.2018	*	*	0	0.00	0.00	554.27	*
380	Duttapara to Mugabhog Bazar Road from 0.00 kmp to 2.80 km widening & Strengthening work, under Coochbehar Highway Division in the district of Coochbehar. (3rd Call)	471.79/02.01.2018	*	*	0	0.00	0.00	471.79	*

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1	2	3	4	5	6	7	8	9	10
381	Fuloridanga to Adarsh Ratanpur Road from 0.00 kmp to 2.63 km. strengthening work under Coochbehar Highway Division in the district of Coochbehar. (3rd Call)	467.76/01.12.2017	2018	2018	0	0.00	0.00	467.76	*
382	Gadli Bridge to Khaterbari Road, from 0.00 KMP to 4.12 KM, Strengthening Work under Cooch Behar Highway Division in the district of Cooch Behar during the year 2017-18 (Under PLAN head) (2nd Call)	854.00/06.12.2017	2018	2018	10	50.00	50.00	804.00	*
383	Jayanti Bazar to Unnishbisha G.P. Office Road from 0.00 kmp to 6.54 km, new construction of single lane carriage way road under Coochbehar Highway Division in the district of Coochbehar (2nd Call)	892.17/29.12.2017	2018	2018	0	0.00	0.00	892.17	*
384	Nayahat - Gopalpur Road from 1.20 km to 5.274 Km. Strengthening work under Coochbehar Highway Division in the district of Coochbehar during the year 2017-18 (Under Plan Head) (2nd Call)	691.69/27.11.2018	2018	2018	0	0.00	0.00	691.69	*
385	Nazirhat Bazar (5th km of Burirhat Salmara road) to Shyamganj B.S.F. Camp Road Kumarganj Chowpathi 0.00 km to 1.00 km and 2.50 km to 4.00 km (Total length 2.50 km) widening & strengthening work (2nd Call)	442.91/05.01.2018	*	*	0	0.00	0.00	442.91	*
386	Ranirhat Kamat Changrabandha Road from 0.00 KMP to 5.76 Widening and Strengthening, from Intermediate Lane to standard 2 - Lane Carriageway, under Cooch Behar Highway Division in the district of Cooch Behar during the year 2017-18 (Under PLAN head) (2nd Call)	1925.76/02.01.2018	2018	2018	18	200.00	200.00	1725.76	*
387	Salmara Bazar (11 the km of Burirhat Salmara road) to Balarampur Road via Saktir Bazar of 5.40 km length, widening & strengthening work, under Coochbehar Highway Division in the district of Coochbehar. (2nd Call)	912.39/03.01.2018	2018	2018	0	0.00	0.00	912.39	*
388	Santi Paul's house (over NH-31) to Haren Modak House Road, from 0.00 kmp to 1.70 km. widening & Strengthening under Coochbehar Highway Division in the district of Coochbehar 2nd Call)	259.06/02.01.2018	*	*	0	0.00	0.00	259.06	*
389	Sitalkuchi Gosanimari Road (from 0.00 KMP to 16.55 KMP) and Adabarighat Sitai Road (from 0.00 KMP to 8.23 KMP, Widening and Strengthening, from Intermediate Lane to standard 2 - Lane Carriageway, under Cooch Behar Highway Division in the district of Cooch Behar during the year 2017-18 (Under PLAN head) (2nd Call)	6986.44/09.01.2018	2018	2019	0	0.00	0.00	6986.44	*

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1	2	3	4	5	6	7	8	9	10
390	Tapurhat more (86 th km of SH-16) to Shimultola Bazar (83 rd km of SH-16) via Fasirghat Road, new construction (2nd Call)	564.80/20.02.2018	*	*	0	0.00	0.00	564.80	*
391	Tufanganj-Kamakhyaguri Road to Takuamari Chowpathi Road of NBDD Road (Alipurduar-Baxirhat Road) from 0.00 kmp to 3.150 jn. Construction	596.16/15.03.2018	*	*	0	0.00	0.00	596.16	*
392	Widening & Strengthening of Panisala-Balarampur road from 0.00 kmp to 12.31 kmp, under Cooch Behar Division	2505.00/10.01.2017	2017	2018	74	1223.93	1010.00	1281.07	*
393	Aminpur Battala More to Dehaband Road via Katason, Sarala from 0.00 kmp to 15.450 km, widening & strengthening work	1633.72/09.01.2018	*	*	0	0.00	0.00	1633.72	*
394	Fulbari to Dhainagar Road from 0.00 kmp to 13.50 km. widening & strengthening work	1924.80/30.03.2018	*	*	0	0.00	0.00	1924.80	*
395	Mahendra More to Kumarganj Bus Stand Road via Paitdighi Road from 0.00 kmp to 17.20 km. widening & strengthening work	1789.67/08.01.2018	*	*	0	0.00	0.00	1789.67	*
396	Mahipal - Chowranghee mode to Kantabari road from 0.00 kmp to 7.00 kmp Strengthening work under Dakshin Dinajpur Highway Division, in the Dist of Dakshin Dinajpur.	352.04/28.11.2017	*	*	0	0.00	0.00	352.04	*
397	Naltahar More to Khaspur BPHC Road from 0.00 Kmp to 5.90 Km. strengthening work under Dakshin Dinajpur Highway Division	188.10/20.07.2017	2017	2018	30	40.00	40.00	148.10	*
398	New RCC bridge over construction over local river in place of old one at 17th km on Daulatpur-Harirampur -Dehaband road	387.69/11.08.2016	2016	2018	90	245.00	245.00	142.69	*
399	Patun More to Jordighi via Badalpur Road from 0.00 kmp to 15.35 km. widening & strengthening work	1535.40/08.01.2018	*	*	0	0.00	0.00	1535.40	*
400	Sitahar to Behera Pukur Road via Rayshali, Ashokegram G.P. office from 0.00 kmp to 7.20 km, strengthening work,	681.08/15.03.2018	*	*	0	0.00	0.00	681.08	*
401	Tapan School more to Vikahar Road via Ramchandrapur from 0.00 kmp to 10.50 km, Widening & Strengthening work under Dakshin Dinajpur Highway Division, in the dist. of Dakshin Dinajpur	955.15/06.12.2017	*	*	0	0.00	0.00	955.15	*
402	Thakurpura to Teor (NH-512) Road via Chakbalaram from 0.00 Kmp. to 6.32 Km., Strengthening work.	170.78/04.07.2017	2018	2018	40	56.71	56.71	114.07	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
403	Trimohini Dhanhati (Anil Sarkar House) to Maniko more road via ITI College from 0.00 Km. to 5.54 Km. Strengthening work	157.11/03.07.2017	2017	2018	20	30.00	30.00	127.11	*
404	Uchait More to Tulat More Road via Raikhan Haripur from 0.00 Kmp. to 3.96 Km. Strengthening work, under Dakshin Dinajpur Highway Division.	135.12/20.07.2017	2018	2018	40	20.00	20.00	115.12	*
405	Mungpoo - Rambhibazar (Hill) Road from 0.00 KMP to 3.50 KM & 8.20 KM to 12.00 KMP Improvement of Riding Quality with other allied works under Darjeeling Highway Division in the district of Darjeeling during the year 2016-2017. (under PLAN Head) (2nd Call)	744.40/27.12.2016	2017	2018	35	200.00	200.00	544.40	*
406	Garidhura Mirik-Simanabusty Road from 0.00 kmp to 16.00 kmp, protective works, road furniture, road safety measures and beautification works	623.86/30.03.2018	*	*	0	0.00	0.00	623.86	*
407	Matigara Kurseong Road, Widening & Strengthening of road from 11 kmp to 16 kmp and 16 kmp to 21 kmp including construction of 2 nos. culvert and one number bridge in between 14 and 15 km.	1162.26/23.12.2015	2016	2018	80	650.21	50.00	512.05	*
408	Meteli Rangoo Road; 0.00 kmp to 14.00; Widening and strengthening	1027.56/16.02.2018	2016	2018	99	928.20	671.20	99.36	*
409	Arambag-Gourhati-Bandar Road from 11.00 kmp to 21.60 km. Strengthening work	1490.25/08.01.2018	*	*	0	0.00	0.00	1490.25	*
410	Bulundi Kanaria Road from 0.00 kmp to 11.850 kmp Surfacing work from 0.00 to 4.850 kmp, Strengthening work from 4.850 to 6.50 kmp and 10.50 kmp to 11.850 kmp and Concrete Paver Block Pavement from 6.50 kmp to 10.50 kmp under Hooghly Highway Division No-I in the District of Hooghly	990.50/06.12.2017	2018	2018	0	0.00	0.00	990.50	*
411	Culvert at 2nd km of Bora-Seakhala-Jangipara Road, replacement of existing narrow culvert by new 2 cell (4m x 5m) R.C.C. Box culvert with diversion road under Hooghly Highway Division No. I	101.74/16.09.2016	2017	2018	97	65.85	65.85	35.89	*
412	Khadighi - Anur Road from 0.00 kmp. to 4.90 kmp. Strengthening work, under Hooghly Highway Division No. - I in the district of Hooghly	527.60/05.12.2017	2018	2018	0	0.00	0.00	527.60	*
413	Khandighi Jitarpur Health centre road from 0.0 kmp. to 6.29 kmp. - Widening and strengthening work under Hooghly Highway Div-I	870.77/22.09.2017	2018	2018	5	20.00	20.00	850.77	*

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1	2	3	4	5	6	7	8	9	10
414	Madhubati-Bengai Road, from 0.00 Kmp. to 5.80 Km. Widening & Strengthening, under Hooghly Highway Division No. - I in the district of Hooghly	877.05/12.10.2017	2018	2018	26	170.00	170.00	707.05	*
415	Mathura to Bakultala (Vikdas) Road from 0.00 kmp to 8.00 kmp, Improvement of riding quality under Hooghly Highway Division No. I in the district of Hooghly	347.51/11.12.2017	2018	2018	3	0.00	0.00	347.51	*
416	Mogra Khanpur to Kanthalgaria Health centre feeder road from 0.0 kmp. to 1.33 Imp. - Widening and strengthening work under Hooghly Highway Div. -I	125.93/22.09.2017	2017	2018	55	50.00	50.00	75.93	*
417	MOGRA-SULTANGACHA road from 0.00 kmp. to 5.00 kmp. Strengthening and Reconstruction of Culverts in place of existing narrow damaged culverts at different chainages, under Hooghly Highway Division No. -I in the district of Hooghly	521.65/06.12.2017	2018	2018	1	0.00	0.00	521.65	*
418	Pandua Polba road from 8.0 kmp to 15.635 kmp. Strengthening work under Hooghly Highway Div. - I	931.96/11.10.2017	2018	2018	80	499.35	499.35	432.61	*
419	Part A Kamarpukur Krishnaganj Road from 0.00 kmp to 12.894 kmp Surfacing work, Part B Krishnaganj to Tentulmuri road from 0.00 kmp to 2.604 kmp., Strengthening Work, under Hooghly Highway Division No.-I in the district of Hooghly	1317.28/08.12.2017	*	*	0	0.00	0.00	1317.28	*
420	RANGAMATI TO FOLUI TARAZULI KHAGHAT Road via Paschim Para from 0.00 kmp to 14.500 kmp. "Surfacing work", under Hooghly Highway division No. - I, in the district of Hooghly	600.57/19.12.2017	2018	2018	1	0.00	0.00	600.57	*
421	Sarat Vidyapith to Pachakhali Road from 0.00 kmp. to 6.250 kmp. Surfacing work, under Hooghly Highway Division No. - I, in the district of Hooghly	234.10/08.12.2017	2018	2018	3	0.00	0.00	234.10	*
422	Shantipur to Anupnagar Road from 0.00 kmp to 1.663 kmp - Strengthening work under Hooghly Highway Division No-I, in the District of Hooghly	160.83/12.12.2017	2018	2018	2	0.00	0.00	160.83	*
423	Balagarh Inchura Road from 0.00 kmp to 5.00 kmp. Strengthening work under Hooghly Highway Division No. II in the district of Hooghly	485.72/11.12.2017	2018	*	0	0.00	0.00	485.72	*
424	Bhadreswar Railway station to Chandannagar Nasibpur road, from 3.14 Km to 5.88 Km (except existing mastic surface length 1.08 Km.). Improvement of riding quality	181.21/12.10.2017	2018	*	0	0.00	0.00	181.21	*

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(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
425	Boinchi - Jamna - Baidyapur Road from 0.00 kmp to 7.00 kmp Strengthening	899.91/31.03.2018	*	*	0	0.00	0.00	899.91	*
426	Feeder road pfrom STKK road to Missing link to Jeerat from 0 Kmp to 4.372 Km (excluding chainage from 1.20 Km to 1.44 Km and from 3.932 Km to 4.23 Km.), Improvement of riding quality	146.557/11.10.2017	2018	*	0	85.00	85.00	61.57	*
427	GT Road (SH-13) from 597.335 kmp to 605.50 kmp and 610.00 Kmp to 611.60 Kmp Widening and Strenthening	2849.08/27.01.2017	2017	*	20	1134.00	1134.00	1715.08	*
428	Kamarkundu R.O.B. in replacement of the Level Crossing No. 27/B at Km 33/5 near Kamarkundu Railway Station (under Eastern Railway) over Howrah - Burdwan Chord Line on Baiduyabati - Tarakeswar Road (SH-2)	5257.41/31.03.2015	2015	2017	42	2126.09	775.00	3131.32	*
429	Pandua Kalna Road; 0 Kmp to 10.00 Kmp; Strengthening	948.18/02.03.2015	2017	2017	88	1185.88	996.24	312.24	1498.13/ 25.07.2017
430	Simla-Delhi Road to Rishra Jayashree Textile Mill Road from 0.00 kmp to 2.75 kmp, construction of rigid pavement	1133.29/05.01.2018	*	*	0	0.00	0.00	1133.29	*
431	Singur Ugly Road, from 1.185 km to 4.60 km (except 360m rigid pavement), Strengthening	309.04/09.01.2018	2018	*	0	0.00	0.00	309.04	*
432	Bagnan Banian Gaighata Road from 0.00 kmp to 4.80 kmp, Strengthening under Howrah Highway Division im the district of Howrah	865.88/27.06.2017	2017	2018	95	808.09	808.09	57.79	*
433	Bakshi Bridge, rehabilitation scheme	532.78/23.02.2016	2016	2018	30	151.03	101.03	381.75	*
434	Bridge over River Damodar at Bokpotaghat in lieu of existing damaged single lane bridge on Udaynarayanpur - Bokpotaghat - Ichhanagari Road	3189.00/11.12.2015	2015	2018	76	2631.73	1322.39	557.27	*
435	Construction of R.S.J. bridge including both side approach road for diversion road of damaged box bridge (Kurchi Bridge) at 19th km of Amta Rajapur Dihibhursut Road under Howrah Highway Division, PWRD in the district of Howrah	198.82/02.08.2017	*	2018	75	150.00	150.00	48.82	*
436	Dhundulia Shyampur Road, from 0.00 kmp to 9.40 km. Strengthening work	881.15/27.02.2018	*	*	0	0.00	0.00	881.15	*
437	kona Expressway improvement of Service Road (in Stretches) and Road safety work (in Stretches)	975.30/26.04.2017	*	2018	70	497.80	497.80	477.50	*
438	Kulgachia-Tulsiberia Road, from 0.00 kmp to 5.50 km, Strengthening work	966.92/16.02.2018	*	*	0	0.00	0.00	966.92	*

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1	2	3	4	5	6	7	8	9	10
439	NH-6 Apsara More to Dhansia More Road via Hakola High School from 0.00 kmp to 2.70 km. widening and strengthening work.	393.71/20.02.2018	*	*	0	0.00	0.00	393.71	*
440	Panchla Bunglow Bus stand to Lebutola Road via Panchla College from 0.00 kmp to 3.90 km. widening and strengthening work	560.03/21.02.2018	*	*	0	0.00	0.00	560.03	*
441	Patihal-Khadarghat Road from 0.00 kmp to 6.987 km, Improvement of Riding Quality and from 6.987 km to 7.780 km, Widening and Strengthening work	872.98/23.03.2018	*	*	0	0.00	0.00	872.98	*
442	Uluberia R.O.B. near Uluberia Railway station under Howrah - Kharagpur section of South Eastern Railway on Link Road Between NH-6 & Orissa Trunk Road in the District of Howrah	3412.49/30.03.2015	2015	2018	96	3191.24	1400.00	221.25	*
443	Battala to Domukha Bridge Road from 0.00 kmp to 9.00 kmp, strengthening under Jalpaiguri Highway Division in the district Jalpaiguri (2nd Call)	416.36/28.12.2017	2018	2018	5	0.00	0.00	416.36	*
444	Belacoba Battala to Gate Bazar Road from 0.00 kmp to 9.60 km, strengthening work (2nd Call)	345.86/05.01.2018	*	*	0	0.00	0.00	345.86	*
445	Dhupguri - Nathua Road, from 0.00 KMP to 17.70 KM 'Surfacing work' under Jalpaiguri Highway Division in the district of Jalpaiguri during the year 2017 - 18. (Under PLAN head)	433.11/08.09.2017	2017	2018	95	345.00	345.00	88.11	*
446	Dhupguri-Falakata Road, from 3.35 km to 15.27 km, Strengthening work . (2nd Call)	808.62/18.01.2017	2017	2017	55	385.00	385.00	423.62	*
447	Gajoldoba Hum Bridge (Single span steel Bridge) over Teesta Main Left Canal (TMLC) including approaches and widening & strengthening of Road from Sahudangi to NH-31 via Paramunda more, Gajoldoba Bazar and Kranti out post from 0.25 KM to 40.05 KM except from 4.70 KM to 22.80 KM of Gajoldoba Tourism Hub Project (Bhorer Alo) under Jalpaiguri Hiway Division in the district of Jalpaiguri during 2017-18	8945.43/15.11.2017	*	*	0	0.00	0.00	8945.43	*
448	Jatiakali More to Raiganj Road via Gadra from 0.00 kmp to 9.30 km. strengthening work under Jalpaiguri Highway Division in the district of Jalpaiguri (2nd Call)	330.41/02.01.2018	2018	2018	0	0.00	0.00	330.41	*

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1	2	3	4	5	6	7	8	9	10
449	Mallick Hat to Sita para Road under Saptibari G.P. within Maynaguri P.S. from 0.00 kmp tp 2.90 km, strengthening work under Jalpaiguri Highway Division in the district of Jalpaiguri	151.25/29.12.2017	*	*	0	0.00	0.00	151.25	*
450	NH-31 Salbari More to NH-31 Batabari Farm Road from 0.00 kmp to 12.50 km. strengthening work, under Jalpaiguri Highway Division in the district of Jalpaiguri	508.80/29.12.2017	*	*	0	0.00	0.00	508.80	*
451	Panikouri More to Choulhati (via Rajganj, Bholapara) Road from 0.00 kmp to 2.40 km and 2.90 km to 13.00 km, widening and strengthening work, under Jalpaiguri Highway Division in the district of Jalpaiguri	435.76/29.12.2017	*	*	0	0.00	0.00	435.76	*
452	Proposed Constriction of Road over Bridge (R.O.B.) & Approach Rumps at Fulbari - Gazoldoba Canal Road in Lieu of Unauthorised Level Crossing of Track at KM 4/9-5/0 under Katihar Division of Northeast Frontier Railways (Except R.O.B. proper) and in the district of Jalpaiguri, West Bengal during the year 2017-18, (Under C.R.F.)	4417.10/30.06.2017	2017	*	35	1763.49	1763.49	2653.61	*
453	Salbari High School to Salbari Stores Road within Gadong II G.P. within Dhupguri P.S. from 0.00 kmp to 4.50 km. Strengthening work under Jalpaiguri Highway Division in the district of Jalpaiguri	233.87/29.12.2017	2018	2018	20	30.00	30.00	203.87	*
454	Upper Chengmari T.G. PWD road Nepali line Bhutan Border Road from 0.00 kmp to 1.75 km. strengthening work , under Jalpaiguri Highway Division in the district Jalpaiguri	104.50/28.12.2017	2018	2018	45	30.00	30.00	74.50	*
455	Box Culvert at 1.90 km, 10.67 km, 11.50 km & at 10.955 km & at 5.018 km, 5.15 km, 6.985 km, 8.758 km of Jhargram - Sevayatan - Baita - Dherughat Road, Replacement of existing narrow & damaged arch culvert / slab culvert by new 3 cell (3.00 M x 3.00 M) 2 cell (3.00 M x 3.00 M) & Single cell (3.00 M x 3.00 M) RCC Box Culvert respectively with Diversion Roads under Midnapore Highway Division - II in the district of Paschim Medinipur (Ch. to Plan)	512.46/10.11.2016	2017	2018	55	203.40	203.40	309.06	*
456	Bridge over Gouria Khal at 2nd KM of gopiballavpur Nayagram Road; Construction of R.C.C. Bridge in replacement of the existing dilapidated bridge	1149.95/25.07.2016	2016	2018	45	462.73	252.73	687.22	*

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1	2	3	4	5	6	7	8	9	10
457	dahijuri - Lalgargh Road from 0.00 kmp to 11.35 kmp, Widening Strengthening & Improvement under Midnapore Highway Division No. II in the district of Paschim Medinipur	2422.31/02.01.2017	2017	2019	58	1100.00	1100.00	1322.31	*
458	Hatigeria - Kultikri - Rohini - Rogra Road, 0.00 Kmp to 25.427 Kmp, Widening & Strengthening Work. Under Midnapore Highway Division No. - II in the district of Paschim Medinipur	4179.43/22.03.2017	2017	2019	27	800.00	800.00	3379.43	*
459	Kalaberia - Pirakata - Dhansole - Lalgargh Road from 25.00 kmp to 35.00 kmp with a link of Lalgargh Bridge of length 1.05 km, Widening and Strengthening under Midnapore Highway Division No. II in the district of Paschim Midnapur	2154.13/29.11.2016	2017	2018	68	1210.00	1160.00	944.13	*
460	Kharikamathani - Dhumsai Road from 10.00 kmp to 20.00 kmp, Widening & Strengthening work under Midnapore Highway Division No. II in the district of Paschim Medinipur	1363.15/04.01.2017	2017	2018	52	650.00	650.00	713.15	*
461	Balupur Bus stand to Nakkati bundh at Ratua - I development block from 0.00 kmp. to 2.86 kmp, One time maintenance by widening to single lane carriageway (3.75 m) & strengthening under Malda Highway Division in the district of Malda	254.49/16.03.2017	2017	2018	55	100.00	100.00	154.49	*
462	Kaliachak - Gopalganj road from 0.00 Kmp. to 9.50 Km. Surfacing work, under Malda Highway Division in the district Malda	380.67/11.12.2017	2018	*	3	0.00	0.00	380.67	*
463	Kaliachak - Niamatpur Road from 10.00 kmp to 19.00 Kmp., Strengthening work, under Malda Highway Division.	1285.47/13.04.2017	2017	2018	15	150.00	150.00	1135.47	*
464	Kotwali Ferryghat to Pukuria Ferryghat road, from 6.00 Kmp. to 13.80 Kmp. Widening & Strengthening work	1061.23/02.06.2017	2018	2018	24	200.00	200.00	861.23	*
465	Link Road to Harishchandrapur Health centre from 0.00 km to 1.58 Km. Strengthening work under Malda Highway Divn.	174.94/25.04.2017	2017	2018	50	25.00	25.00	149.94	*
466	Mohadipur bridge to Gopalganj police phari road, from 0.00 kmp to 4.95 km, construction and from 4.95 km to 8.68 km. Widening & strengthening	905.52/11.01.2018	*	*	0	0.00	0.00	905.52	*
467	Malda-Bulbulchandi road (SH) from 0.00 kmp to 15.20 km and extended upto Mongalbari (NH-34), Length- 1.17 km, Widening and Strengthening	958.22/18.01.2017	2017	2018	98	800.53	800.53	157.69	*

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1	2	3	4	5	6	7	8	9	10
468	Mirzapur-Banshihari Road (SH-10) from 0.00 kmp to 22.09 kmp, Widening & Strengthening work under Malda Highway Division	2825.00/17.11.2017	*	*	0	0.00	0.00	2825.00	*
469	Pubaran to Hussenpur Road from 0.00 kmp to 7.50 km, strengthening work	698.67/23.02.2018	*	*	0	0.00	0.00	698.67	*
470	Ratua to Bhaluka road, from 0.00 kmp. to 11.20 kmp, Strengthening work under Malda Highway Division, in the district of Malda	964.51/14.03.2017	2017	2018	70	500.00	500.00	464.51	*
471	Replacement of 5 nos of weak & narrow bridge to standard three lane carriageway over different Khari (tributaries) over river Tangon and on different km of Gazole Bamongola road	3359.65/18.01.2017	2017	2020	15	180.00	180.00	3179.65	*
472	Belganda-Amtala-Patikabari road, from 1.50 km to 34.80 km Surfacing work, under Murshidabad Highway Division No. 1 in the District of Murshidabad	905.01/12.10.2017	2017	2018	50	316.00	316.00	589.01	*
473	Bridge over river jalangi at Radhanagarghat on Beldanga-Amtala-Patikabari road Balance work for Construction under Murshidabad Highway Division No. I in the district of Murshidabad	704.57/09.11.2016	2017	2018	45	190.00	190.00	514.57	*
474	Chunakhali - Jalangi State Highway at Nazirpur to Islampur Road from 0.00 kmp to 3.17 km, Strengthening	223.14/31.03.2018	*	*	0	0.00	0.00	223.14	*
475	Godhanpara - Noital - Dhulari Road from 0.00 kmp to 8.471 km, widening & strengthening	963.48/31.03.2018	*	*	0	0.00	0.00	963.48	*
476	Harhari More to Bokhara More Road via Bhola, Dhalsha from 0.00 kmp to 10.50 km. Strengthening work	686.79/31.03.2018	*	*	0	0.00	0.00	686.79	*
477	Kupila to Katakopra Road from 0.00 kmp to 3.75 km, strengthening work	337.64/31.03.2018	*	*	0	0.00	0.00	337.64	*
478	Sargachi-Ratanpur Road from 0.00 kmp to 9.402 km. strengthening	629.18/31.03.2018	*	*	0	0.00	0.00	629.18	*
479	Sarnamoyee - Sriguru Pathshala Road from 0.00 kmp to 0.957 km, construction of Rigid Pavement	698.88/31.03.2018	*	*	0	0.00	0.00	698.88	*
480	Gopgram More - Jibantitala Mayer Mandir Road from 0.00 km to 0.85 km, construction	107.21/31.03.2018	*	*	0	0.00	0.00	107.21	*
481	Kuli-Moregram Road from 0.00 kmp. to 4.00 Kmp. & 10.00 Kmp. to 20.00 Kmp. Strengthening	2074.81/14.06.2017	2017	2018	76	1216.29	1216.29	858.52	*
482	Panchgram - Nabagram - Lalbagh Road from 0.00 kmp to 13.78 (Except chainage 8.00 kmp to 8.50 km), Strengthening	461.65/19.01.2018	*	*	0	0.00	0.00	161.65	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
483	Salar-Talibpur road from 0.00 kmp. to 6.12 kmp. Widening & Surfacing	604.49/07.06.2017	2017	2018	47	250.00	250.00	354.49	*
484	Salkia Panutia Road from 0.70 to 11.30 km providing 8.30 Km rigid pavement (in stretches) of 7.00 m wide and widening of 2.30 Km existing rigid pavement (in stretches) upto 7.00 in wide	2427.04/23.06.2017	2018	2018	2	40.00	40.00	2387.04	*
485	Construction of Mayapur Youth Hostel Approach Road at 9.20 Km of Dhubulia Mayapur Road (R/S) from 0.00 Kmp to 0.460 Km, under Nadia Highway Division No. 1 in the district of Nadia.	116.42/14.07.2017	2017	2018	70	70.00	70.00	46.42	*
486	Gouranga Setu (SH 8) to Fashitala Culvert Road Connectivity with Nabadwip Town (By Pass) Construction of New Black top road under Nadia Highway Division No. I in the Dist. of Nadia	859.61/25.04.2017	2017	*	23	152.10	152.10	707.51	*
487	House of Sudhanyo Ghosh to Deep Tubewell via Pipulkhola Mathpara and Papulkhola road, from 0.00 kmp. to 3.48 km. Widening and Strengthening under Nadia Highway Division No. I in the District of Nadia	294.40/28.08.2017	2018	*	31	72.50	72.75	221.90	*
488	Muktadaha House of Moley Biswas to Bhagaipur House of Abir Malithya via Bansberia MSK School Road from 0.00 to 4.353 km Widening and Strengthening work under Nadia Highway Division No. I in the District of Nadia	314.05/28.08.2017	2018	*	46	109.82	109.82	204.23	*
489	Murutia Primary School to Pipulberia via Shekhpara Road from 0.00 km to 6.00 km Widening and strengthening work under Nadia Highway Division No. I in the District of Nadia	401.21/28.08.2017	2018	*	49	145.00	145.00	256.21	*
490	Panchgachi More to Puratanpara Masjid More via Rajanikanta School and Farir Bakultala Road from 0.00 to 2.752 km. Widening and Strengthening under Nadia Highway Division No. I in the District of Nadia	220.74/28.08.2017	2018	*	40	69.71	69.71	151.03	*
491	Sundalpur-House of Biren Mondal to Mollahad via Babulpara and Shekhpara from 0.00 kmp to 3.167 kmp - Widening & Strengthening under Nadia Highway Division-I in the District of Nadia	268.29/24.08.2017	2017	*	57	113.00	113.00	155.29	*
492	The Bridge over river Cheriganga with both side approaches at 5th km of Bethuadahari agardwip ferryghat road. Balance work for the construction under Nadia Highway Division No. I in the Dist. of Nadia	733.55/21.04.2017	2018	2019	14	92.40	92.40	641.15	*

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1	2	3	4	5	6	7	8	9	10
493	Uttar Phulkhali house of Mahadev Mistry to Poraghati More, house of Budhu Roy Via Maniknagar Kartiknagar More, house of Shyamai Mondal Road from 0.00 kmp to 5.694 km Widening and strengthening under Nadia Highway Division No. I in the District of Nadia	460.16/24.08.2017	*	*	0	0.00	0.00	460.16	*
494	Birnagar-Aranghata Road (MDR) from 2.00 kmp. to 7.00 kmp. Strengthening Work under Nadia Highway Division No. II, in the district of Nadia	557.01/13.09.2017	2017	2018	20	75.00	75.00	482.01	*
495	Chakdah - Nimtala Road from 3.00 km to 9.20 km. & 17.00 km. to 18.71 km. strengthening work under Nadia Highway Division No. II in the District of Nadia	824.27/13.07.2017	2017	2018	93	652.92	652.92	171.35	*
496	Duttaphulia-Aranghata Road from 40.00 kmp to 43.00 kmp, strengthening work	188.52/27.02.2018	2018	2018	0	0.00	0.00	188.52	*
497	Hanskhali-Bagula-Duttaphulia Road from 28.00 kmp to 34.00 kmp. Strengthening work	350.16/27.02.2018	2018	2018	0	0.00	0.00	350.16	*
498	Haringhata-Gaighata Road from 0.00 kmp to 2.00 kmp, Widening and Strengthening work	982.50/20.03.2018	*	*	0	92.40	92.40	890.10	*
499	Haringhata-Gaigata Road, from 11.00 kmp to 18.16 km. Strengthening work	727.64/21.02.2017	2017	2018	90	553.10	553.10	174.54	*
500	Kalyani-Rathtala-Bagherkhal Road via Kalyani Main Station Road from 0.95 km to 10.20 km, Widening & Strengthening work	1994.40/28.03.2018	*	*	0	0.00	0.00	1994.40	*
501	Krishnagar - Hanskhali Road, from 5.00 kmp to 13.00 kmp, Widening and Strengthening work	2501.97/30.03.2018	*	*	0	0.00	0.00	2501.97	*
502	Muragachi-Kalyani Road from 0.00 kmp (Muragacha More in NH-34, chainage 53.15 km) to 2.60 km. - 4 - lanning and from 2.60 km. to 7.59 km. (L.C. Gate No. 12 - SPL/T - 3 near Kalyanin Railway Station) Strengthening for proposed connectivity to upcoming AIIMS at Kalyani, under Nadia Highway Division No. II in the district of Nadia	4090.26/15.09.2017	2018	2019	10	825.00	825.00	3265.26	*
503	Nokari-Aishmali Road from 9.20 kmp to 13.07 kmp., 'Strengthening Work' under Nadia Highway Division No. II	463.79/07.06.2017	2017	2018	97	420.00	420.00	43.79	*
504	Strengthening of NH-34 to Simurali Railway Station Road from 0.00 kmp. to 200 kmp.	297.23/14.07.2017	2017	2018	70	167.50	167.50	129.73	*
505	Basirhat to Swarupnagar Road from 0.00 kmp to 18.00 kmp, widening & strengthening work	5775.34/26.03.2018	2018	2019	2	170.87	170.87	5604.48	*
506	Basirhat - Pifa-Raghabpur-Murarisha-Kalinagar Road from 11.00 Kmp to 27.00 Kmp. Strengthening work	3894.66/27.03.2017	2017	2018	92	2645.00	2645.00	1249.66	*

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1	2	3	4	5	6	7	8	9	10
507	Bhebia Bazar to Siristala Road via Dakshin Bhebia from 3.886 km to 9.00 kmp strengthening work	794.88/20.03.2018	*	*	0	0.00	0.00	794.88	*
508	Bridge over river Benti at 26.254 Km of Basirhat-Nazat-Kalinagar Road	3560.00/26.03.2010	*	*	0	501.37	0.00	3058.64	*
509	Bridge over river Katakhalī at Hasnabad for linking Taki Road with Hasnabad-Hingalgunj Road	6497.85/16.01.2015	2015	2018	79	7068.25	2150.00	79.39	7147.64/ 20.11.2017
510	Dum Dum Lawhati Road from 0.75 km to 12.00 kmp, widening & strengthening work	4485.19/09.02.2018	*	*	0	0.00	0.00	4485.19	*
511	Hakimpur-Swarupnagar Road from 0.00 Kmp to 11.20 Kmp and Gobra-Gobindapur-swarupnagar road from 0.00 Kmp to 11.20 Kmp, Strengthening work	2784.18/01.06.2017	2017	2018	85	2247.00	2247.00	537.18	*
512	Haroa Auto Stand to Natunhat Road from 0.00 kmp to 9.50 km. Rigid Pavement work	3307.35/30.01.2018	2018	2019	15	200.00	200.00	3107.35	*
513	Improvement of Bishnupur Beliaghata Road from km 0.00 to km 15.20 excluding bridges	6082.92/31.01.2018	2018	2019	10	660.93	660.93	5421.99	*
514	Installatioon of New Permanent Guard Rail with paver block footpath on Chandnagar-Badu Road near Madhyamgram Chowmatha from 0.00 kmp to 0.600 km.	161.91/30.01.2018	2018	2017	0	0.00	0.00	161.91	*
515	Jessore Road from 13.70 km to 14.70 km. Construction of rigid pavedment	2235.69/19.01.2017	2017	2018	30	308.92	308.92	1926.77	*
516	Lawhati-Haroa Road from 0.00 Kmp to 18.00 Kmp. Widening & Strengthening work	5045.59/06.06.2017	2017	2019	75	3385.00	3385.00	1660.59	*
517	Left flank (2 Lane) of Patipukur -Rajarhat Road from 5.60 km to 6.90 km	969.74/27.12.2016	2017	2017	95	890.00	810.00	79.74	*
518	Madartala to Choyni Bazar Road via Lebutala from 4.50 km to 9.00 kmp, strengthening work	864.28/15.03.2018	*	*	0	0.00	0.00	864.28	*
519	Mohanpur Bazra Ghat to Muchikhola More Road from 1.50 km to 7.50 km, Construction	924.07/23.03.2018	*	*	0	0.00	0.00	924.07	*
520	Newtown Eco Park (Bandher More) to 211 Road (Kalurmore) from 0.00 kmp to 4.50 km, Widening and Strengthening Work	999.56/23.03.2018	*	*	0	0.00	0.00	999.56	*
521	Sandeshkhali-Dulduli Road from 2.40 Kmp to 8.40 Kmp, Improvement work under Barasat Highway Division No. I in the District of North 24 - Parganas	743.54/08.03.2017	2017	2018	80	550.00	550.00	193.54	*
522	sarberia to Dhamakhali Road from 0.00 kmp to 7.96 kmp- Widening & Strengthening work and from 7.96 km to 9.96 km - Rigid pavement work	4625.01/28.03.2018	*	*	0	0.00	0.00	4625.01	*

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1	2	3	4	5	6	7	8	9	10
523	Subways at Golaghata and Sribhumi on Kazi Nazrul Islam Sarani (V.I.P. Road)	877.03/16.03.2017	2017	2018	70	400.00	400.00	477.03	*
524	Subways at Kaikhali, Teghoria, Raghunathpur (near Big Bazar) and Bangur on Nazrul Islam Avenue (VIP Road)	1275.35/16.06.2015	2015	2017	90	1207.18	377.18	68.17	*
525	Bamihati Idgah to Dakshin Sarai Idgah Road from 0.00 kmp to 5.60 km strengthening work under Barasat Highway Division No. II in the district of North 24 Parganas	234.09/29.12.2017	2018	2018	0	0.00	0.00	234.09	*
526	Bamungachi Fultala to Auxilium Convent School Road from 0.00 kmp to 3.80 km, strengthening work under Barasat Highway Division No. II in the Dist of North 24 Parganas	544.91/28.12.2017	2018	2018	0	0.00	0.00	544.91	*
527	Barasat Bypass (Beliaghata Prithiba Khosdelpur Road) from 0.00 kmp to 13.90 km, widening and strengthening work	5838.56/30.01.2018	2018	2019	0	0.00	0.00	5838.56	*
528	Chandpara Bus Stand Palla Road from 0.00 Kmp to 4.00 Kmp and 6.50 kmp to 9.53 kmp, Strengthening Work	474.85/11.09.2017	2017	2018	40	350.00	350.00	124.85	*
529	Chandpara Nahata Akaipur Road, from 2.70 Km to 10.23 Km, strengthening work	907.72/20.07.2017	2017	2018	95	385.00	685.00	522.72	*
530	Chatra Kalpobagan to Lalkuthi Road from 0.00 km to 2.200 km, Strengthening work	374.92/30.01.2018	2018	2018	2	0.00	0.00	374.92	*
531	Digha Gangapur Balisha road from 1.00 kmp to 6.55 km, strengthening work	356.72/09.03.2017	2017	2017	98	285.00	285.00	71.72	*
532	Duttapukur Primary Health Centre - Gangapur Battla Road via Nabadhai Bazar, from 0.00 kmp to 2.20 km, Strengthening Work, under Barasat Highway Division No. - II in the district of North 24 - Parganas	281.49/18.12.2017	2018	2018	20	35.00	35.00	246.49	*
533	Guma Gurda Road & Lokenath Ashram Link Road from 0.00 kmp to 6.70 kmp. Widening & Strengthening works	997.37/18.07.2017	2017	2018	37	200.00	200.00	797.37	*
534	Habra Ashoknagar Bye Pass Road from 0.00 kmp to 8.36 kmp, Strengthening works and from 8.36 Km to 11.50 km Widening & Strengthening	1575.65/25.08.2017	2017	2018	40	400.00	400.00	1175.65	*
535	Habra Ukhra Road from 0.00 kmp to 11.33 km, Widening & strengthening under Barasat Highway Division No. II in the district of North 24 Parganas	3247.48/15.12.2017	2018	2019	6	1.23	1.23	3246.25	*
536	Jibanpur Kalsur Road from 0.00 kmp to 10.30 km, strengthening work	972.47/30.01.2018	2018	2019	0	0.00	0.00	972.47	*
537	Kachua Bhurkundahat Gadamarahat Road from 0.00 kmp to 11.93 kmp Widening & Strengthening works.	2050.76/25.09.2017	2018	2019	0	0.00	0.00	2050.76	*

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1	2	3	4	5	6	7	8	9	10
538	Kalambagan Beara Road from 0.00 km to 5.80 km Strengthening work	632.29/28.06.2017	2017	2019	56	275.00	275.00	357.29	*
539	Manikhira Co-operative Sutia Bazar Road from 0.00 kmp to 3.80 kmp Improvement works	470.83/22.08.2017	2017	2019	88	3330.00	330.00	140.83	*
540	Netaji Road (Kamarthuba) from 0.00 kmp to 0.450 km cement concrete rigid pavement	116.45/23.02.2018	*	*	0	0.00	0.00	116.45	*
541	Nilgunj Santoshpur Road from 0.00 kmp to 8.30 kmp. Widening & Strengthening works	2676.00/06.09.2017	2018	2018	0	417.47	417.47	2258.53	*
542	Rupkatha Cinema Hall to Kumra Road (Boralia Road), Cement Concrete Rigid Pavement rom 0.00 kmp to 3.80 kmp.	1033.87/22.12.2016	2017	2018	80	511.59	420.00	522.28	*
543	Bridge - Abhirampur - Paraj - Kolkol Construction of proposed Bridge over River Khari at 3rd km. of Abhirampur - Paraj - Kolkol Road under Asansol Highway Division in the district of Burdwan (2nd Call) Ch. to :- Plan Head	390.14/20.12.2016	2017	2018	35	112.30	112.30	277.84	*
544	Bridge over D.V.C. canal on downstream of the existing D.V.C. canal bridge at 65 Ch. along NH 2 to Durgapur Barrage Rd. at 4th Kmp and construction of approach road for new bridge over D.V.C. canal in the district of Burdwan	438.00/30.11.2010	2014	2018	65	569.94	428.00	333.81	903.75/ 05.06.2015
545	Construction of Box culvert (2x6.0x5.0) with approach road at 11th Kmp. of Galigram-KutrukiChandipur road, under Asansol Highway Division in the district of Paschim Bardhaman. Ch. to :- Plan Head	101.10/02.06.2017	2017	2018	65	50.00	50.00	51.10	*
546	Durgapur Barrage road (SH) from 0.00 kmp to 4.70 km (excluding ROB and DVC Canal Bridge), 4 Laning by widening & strengthening and 4.70 km. to 5.97 km, construction of paved shoulder and PCBL to Aesby more via Sanjib Sarani, 0.00 kmp to 2.418 km, 2 - Laning with paved shoulder and PCBL to Aesby more via Sanjib Sarani, 0.00 kmp to 2.418 km, 2- Laning with paved shoulder under Asansol Highway Division in the district of Burdwan	5330.87/20.01.2017	2017	2018	25	1065.00	1065.00	4265.87	*
547	FR 10 to FR 19 (FR 13) Road, from 0.00 kmp. to 5.50 km., Widening and Strengthening work, under Asansol Highway Division in the district of Paschim Bardhaman Ch. to :- Plan Head	594.89/10.08.2017	2017	2018	45	200.00	200.00	394.89	*

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1	2	3	4	5	6	7	8	9	10
548	Guskara - Ausgram - Choraphari - Jungle Road, from 14 Kmp to 28.5 Kmp. Widening & Strengthening work under Asansol Highway Division in the district of Paschim Burdwan	1758.49/16.06.2017	2017	2018	40	500.00	500.00	1258.49	*
549	Lalganj Domohari Road from 0.00 kmp. to 8.20 km., Widening and Strengthening work under Asansol Highway Division in the district of Paschim Bardhaman. B.O.Q. as per 9 th corregendum of Schedule of Road Bridge Work Work (Vol-III), Ch. to. - Plan Heaad	884.24/05.12.2017	2018	2018	10	66.00	66.00	818.24	*
550	Proposed Bridge over river Ajay, Construction, near Shibpur Ch. 17.84 km of Muchipara- Shibpur Rd. at dist. of Paschim Burdwan connecting Jaydev - Kenduli-Khagra rd at Ch. 1.05 km dist of Birbhum under Asansol Hway Divn, Public Works Roads Directorate, W.B.	13342.43/24.11.2017	*	*	0	691.81	691.81	12650.62	*
551	Raghunathpur to Kantaberia Road via Molandighi from 0.00 Kmp. to 10.80 Km., Strengthening work under Asansol Highway Division in the district of Paschim Bardhaman, B.O.Q. as per 9th Corrigendum of Schedule of Road Bridge Work (Vol-III). Ch. To. - Plan Head.	1320.36/02.01.2018	*	*	0	0.00	0.00	1320.36	*
552	Suri road at Oregram to Mahinagar Debpur Road, 1.00 kmp. to 8.00 kmp. Strengthening work under Asansol Highway Division in the district of Purba Burdwan	539.66/21.08.2017	2018	2018	38	170.00	170.00	369.66	*
553	Trilokchandrapur to Bhatkunda Road from 0.00 kmp to 12.30 km, strengthening work under Asansol Highway Division in the district of Paschim Bardhaman	653.23/05.12.2017	2018	2018	30	150.00	150.00	503.23	*
554	Ukhra-Nachan Road, from 0.00 kmp. to 8.50 km., Improvement of riding quality, under Asansol Highway Division in the district of Paschim Bardhaman. Ch. to :- Plan Head	308.95/10.08.2017	2017	2018	70	168.31	168.31	140.64	*
555	Belda-Keshiari Road (SH - 5) from 0.00 kmp to 12.276 kmp. Widening and strengthening work under Midnapur Highway Division No. I in the district of Paschim Medinipur	2811.88/20.12.2016	2017	2019	96	2118.33	1801.00	693.55	*
556	Construction of vented causeway at 10.26 km of Keshpur Narajole road in replacement of existing damage and narrow causeway	898.74/21.07.2016	2016	2018	99	816.35	426.35	82.39	*

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1	2	3	4	5	6	7	8	9	10
557	Existing Office Building at Premises of Superintending Engineer, South Western Highway Circle (1st Floor) & Executive Engineer Renovation & repairing works under Midnapur Highway Division No. I in the district of Paschim Midnapur	107.78/21.12.2016	2017	2018	85	51.00	51.00	56.78	*
558	Goaltore Industrial Hub at Goaltore, Improvement of road connectivity from 17.70 km to 29.909 km.	5521.25/19.01.2017	2017	2018	28	854.00	854.00	4667.25	*
559	Guptamini - Sankrail - Kultikri Road from 9.00 kmp to 21.00 kmp, Widening and strengthening	2079.47/15.11.2016	2017	2019	99	1521.00	1481.00	558.47	*
560	Kharar-Hazipur Road from 0.00 Kmp to 16.298 Km, excluding 4.00 Kmp to 6.00 Kmp, Widening & Strengthening under Midnapore Highway Division in the district of Paschim Medinipur	3436.00/12.09.2017	2018	2019	10	200.00	200.00	3236.00	*
561	Kharpai Ramjibanpur Road, from 0.00 kmp to 9.00 kmp, Improvement of Riding Quality under Midnapore Highway Division in the district of Paschim Medinipur.	645.52/23.11.2017	2018	2018	0	0.00	0.00	645.52	*
562	Makrampur - Temathani Road from 0.00 Kmp to 20.50 Km Strengthening work under Midnapore Highway Division in the district of Paschim Medinipur	1690.14/21.08.2017	2018	2019	2	0.00	0.00	1690.14	*
563	Medinipur-Keshpur (SH-7) Road, from 0.00 Kmp to 20.55 Kmp., Widening & Strengthening under Midnapur Highway Division No.-I, in the district of Paschim Medinipur.	6293.45/13.04.2017	2017	2019	61	2839.07	2839.07	3454.38	*
564	Narajole-Daspur Road, 0.00 Kmp to 8.00 Kmp, Widening & Strengthening work under Midnapore Highway Division- I in the District of Paschim Medinipur	1522.36/16.03.2017	2017	2018	32	428.95	350.00	1093.41	*
565	Panskura-Ghatal Road (SH-4) from 9.00 kmp to 33.750 km., Strengthening work,	1698.32/05.03.2018	*	*	0	0.00	0.00	1698.32	*
566	Ramp Scheme of the Bridge over river Cossai at 6th km of Bishnupur Lowada Chakripan Road	2909.75/13.12.2013	*	*	0	0.00	0.00	2909.75	*
567	Strengthening of Dhadika to Kalyanchawk Road from 0.00 Km to 20.00 Km under Midnapore Highway Division in the district of Paschim Medinipur.	1446.73/21.08.2017	2018	2019	30	300.00	300.00	1146.73	*
568	Strengthening of Hematpur to Taturpur Road from 0.00 Km to 8.487 Km. under Midnapore Highway Division in the district of Paschim Medinipur	658.31/21.08.2017	2018	2019	45	200.00	200.00	458.31	*
569	Strengthening of Pirakata-Sijua-Goaltore Road from 0.00 Km to 16.157 Km under Midnapore Highway Division in the district of Paschim Medinipur.	1921.76/21.08.2017	2018	2019	7	66.00	66.00	1855.76	*

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(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
570	Bhatar-Nasigram Road, from 8.00 kmp. to 11.30 km, Widening and Strengthening work, under Burdwan North Highway Division in the district of Purba Bardhaman. Ch. to - Plan Head	559.22/22.09.2017	2018	2018	45	225.00	225.00	334.22	*
571	Bhatar Samanti Road (MDR) from 0.00 kmp, to 9.00 Kmp, Strengthening work under Burdwan North Highway Division in the district of Purba Burdwan. Ch. to :- Plan Head	1683.69/24.07.2017	2017	2018	60	803.42	803.42	880.27	*
572	Box Bridge (5mx2.5m) at 5th km of Pachundi-Uddharanpur Road, construction	109.3/16.02.2018	*	*	0	0.00	0.00	109.33	*
573	Box culverts of Multicell at different chainages of Balgona-Guskara-Mankar Road from 0.00 kmp to 20.10 km, construction by replacing old arch type damaged culverts,	199.07/30.01.2018	*	*	0	0.00	0.00	199.07	*
574	Bridge over river Kunoor at 4th km. of Dauradanga-Baramallick Ghat Road & box bridge over Kandor under P.S. Mongalkot and Bhatae	998.32/11.06.2015	2016	2018	45	721.15	320.00	698.77	1419.92
575	Guskara Kashemnagar Road, from 0.00 kmp. to 3.00 kmp., Widening & Strengthening under Burdwan North Highway Division in the district of Purba Burdwan. Ch. to :- Plan Head	465.03/28.08.2017	2017	2018	82	300.00	300.00	165.03	*
576	Kashemnagar Natunhat Srikhanda Road, from 0.00 kmp to 10.00 km, Strengthening work, under Burdwan North Highway Division in the district of Purba Burdwan Ch. to :- Plan Head	907.06/25.09.2017	2018	2018	78	600.00	600.00	307.06	*
577	Monteswar - Dainhat Road (SH-15), Rehabilitation of old and distressed bridges and culverts 3 nos., construction RCC box culvert of size 6.00 m x 3.00 m at 3rd km., RCC surface drain etc. Under Burdwan North Hway Divn in the district of Purba Burdwan Ch. to - Plan Head	348.91/26.05.2017	2018	2018	80	260.00	260.00	88.91	*
578	Nirol to Attahas temple Road from 0.00 kmp. to 4.50 km., Strengthening and surfacing of the existing road, under Burdwan North Highway Division in the district of Burdwan Ch. To:- Plan Head	178.17/01.06.2017	2017	2018	90	150.00	150.00	28.17	*
579	Old Katwa Kalna Road from 0.00 Kmp. to 13.00 Kmp. Strengthening work under Burdwan North Highway Division, in the district of Purba Bardhaman. B.O.Q. as per 11th Corrigendum of Schedule of Road Bridge Work (Vol - III) Ch. to :- Plan Head	899.39/19.01.2018	2018	*	5	0.00	0.00	899.39	*

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(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
580	Ramjibanpur-Ketugram-Katwa on S.H. - 6 (Futisanko to Jajigram) - 76.00 km. to 102.00 km., Widening and Strengthening work under Burdwan North Highway Division in the district of Burdwan. Ch. to :- Head Plan	7278.26/10.01.2017	2017	2018	83	5614.12	5614.12	1664.14	*
581	Aherbelma-Pahalanpur Road, from 13.00 kmp to 18.845 km. Strengthening work.	704.60/19.01.2018	*	*	0	0.00	0.00	704.60	*
582	Akui-Torkona-Mogalmari Road, from 0.00 kmp to 11.80 km, strengthening	980.52/04.01.2018	2018	2018	5	0.00	0.00	980.52	*
583	Attagarh-Saktigarh Road from 0.00 kmp to 4.40 km, Strengthening work under Burdwan South Highway Division in the district of Purba Bardhaman	657.70/04.01.2018	*	*	0	0.00	0.00	657.70	*
584	Badulia-Kandoghosh Road from 0.00 kmp to 17.50 kmp, Strengthening work under Burdwan South Highway Division in the district of Purba Bardhaman.	1363.66/21.08.2017	2018	2019	35	291.00	291.00	1072.66	*
585	Chagram-Dhankal to Patharghata Panchayet Office via Choto Baharkuli, Sadhupatty Road, from 0.00 kmp to 5.10 km. Widening & Strengthening.	613.30/11.01.2018	2018	2019	45	250.00	250.00	363.30	*
586	Hatgobindapur - Purbabalisha road (MDR) from 0.00 km to 15.36 km, Strengthening and Upgradation work	3722.02/03.02.2017	2017	2019	75	2385.00	2385.00	1337.02	*
587	Kulti Haritala - Jamna Bus stand Road from 0.00 Kmp to 8.90 Km, Widening and Sgtenhening work under Burdwan South Highway Division in the district of Purba Bardhaman. B.O.Q. as per 11 th corrigendum of Schedule of Road Bridge Work (Vol-III)	956.26/03.01.2018	2018	2019	32	253.00	253.00	703.26	*
588	Link Road from M-K-K:- Link Road from Mirjapur-Kaligram-Kusumgram Road to Jamar Health Center Road (VR) from 0.00 kmp. to 4.40 kmp. & Extension of Link Road from MKK Road to Jamar Health Center Road with a link to Hatgobhindapur Road Surfacing work under Burdwan South Highway Division in the district of Burdwan. Ch. to :- Plan Head	356.07/16.03.2017	2017	2018	98	352.00	352.00	4.07	*
589	Memari-Jaugram Road from 0.00 kmp. to 10.50 km., Strengthening work under Burdwan South Highway Division in the district of Purba Burdwan. Ch. to :- Plan Head	1098.82/25.08.2017	2018	2018	33	300.00	300.00	798.82	*

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1	2	3	4	5	6	7	8	9	10
590	Mirzapur - Kaligram - Kusumgram - Nadanghat - Samudragarh road (SH-8), from 15.00 kmp to 17.00 kmp, 19.00 kmp to 20.00 kmp & 24.00 kmp to 32.00 kmp, Strengthening work (2nd Call)	2087.21/08.02.2017	2017	2018	60	900.00	900.00	1187.21	*
591	Muidipur to Kora Road via Sihali from 0.00 kmp to 6.50 km, Widening & Strengthening work	989.49/04.01.2018	2018	2018	15	100.00	100.00	889.49	*
592	Nepakuli-Baghnepara Road from 0 kmp. to 17.50 kmp., Strengthening work under Burdwan South Highway Division in the district of Purba Burdwan.	993.57/21.08.2017	2017	2018	95	750.00	750.00	243.57	*
593	Pandua-Kalna to Patharghata Road via Terrabank School (Link Road) from 0 kmp. to 8.24 Kmp. Win & Stgn. Under Burdwan South Hw Div. in the district of Purba Burdwan	869.87/01.06.2017	2017	2018	50	280.00	280.00	589.87	*
594	Purbasthali - Chupi Road from 0.00 kmp to 6.20 km, surfacing work,	129.47/20.03.2018	*	*	0	0.00	0.00	129.47	*
595	Raina-Jamalpur : Strengthening of Raina-Jamalpur Road from 0.00 kmp. to 9.50 km. under Burdwan South Highway Division in the district of Burdwan	1446.15/10.03.2017	2017	2018	86	1000.00	1000.00	446.15	*
596	Rasulpur - Kuchut Road from 0.00 kmp to 8.00 kmp, Strengthening work under Burdwan South Highway Division in the district of Purba Burdwan	674.46/21.08.2017	2018	2018	55	230.00	230.00	444.46	*
597	Road from jundction of Jamar village to Hatgobindapur Road via Korar from 0.00 kmp. to 10.00 kmp., Widening and Strengthening under Burdwan South Highway Division in the district of Purba Burdwan	926.17/21.08.2017	2017	2018	62	500.00	500.00	426.17	*
598	Sagrai-Raina Road from 9.00 kmp to 13.00 kmp, Strengthening work,	489.60/19.01.2018	2018	2018	5	0.00	0.00	489.60	*
599	Sahapur-Parbatpur Road, from 0.00 kmp. to 6.50 kmp., Surfacing work under Burdwan South Highway Division in the district of Purba Burdwan	107.68/24.08.2017	2017	2018	97	83.00	83.00	24.68	*
600	Samaspur-Mukshimpara Road - Approach Roads (both side) for the Bridge over River Khari on Samaspur-Mukshimpara Road.	972.40/23.02.2016	2016	2018	98	740.00	340.00	232.40	*
601	Sankarpur-Nibujibazar : Widening & Strengthening of existing carriageway of Sankarpur-Nibujibazar Road from 11.42 kmp. to 20.42 km. under Burdwan South Highway Division in the district of Burdwan	1292.36/16.03.2017	2017	2017	98	1200.00	1200.00	92.36	*

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1	2	3	4	5	6	7	8	9	10
602	Sherabazar-Netrakhando Road from 0.00 kmp. to 14.50 kmp, Strengthening work under Burdwan South Highway Division in the district of Purba Burdwan	826.26/21.08.2017	*	*	0	0.00	0.00	826.26	*
603	Uchalan-Kaity Road to Alampur HC from 0.00 kmp to 9.30 km, Strengthening	712.01/19.01.2018	*	*	0	0.00	0.00	712.01	*
604	Balance work for the original work Construction of a bridge over Ekartapur Khal at 8th Km of Heria Mugberia Road	680.77/29.08.2017	2017	2018	35	102.00	102.00	578.77	*
605	Bhabanipur - Thekuabazar Road, from 0.00 kmp to 7.40 km. Surfacing work under Tamluk Highway Division in the district of Purba Medinipur	167.42/08.09.2017	2018	2018	45	55.00	55.00	112.42	*
606	Bridge over River Cossey, 16th Km of Tamlur Moyna Road, Construction of the proposed approach link at the Moyna side.	3251.10/10.01.2014	2014	2018	80	3723.88	1635.00	-472.78	4810.92/ 01.06.2017
607	Brindabanpur to Jadav Midyachak Road from 12.00 kmp to 16.10 km, Strengthening work,	370.35/05.03.2018	*	*	0	0.00	0.00	370.35	*
608	Construction of 3 (three) Bridges and approach roads at Nyakhali at the 5th km, at Jalda near Mandarmani at the 15th km and at Saulat at the 29th km of Saikat Sarani, under Tamluk Highway Division in the District of Purba Midnapur	18156.00/28.08.2017	2018	*	0	0.00	0.00	18156.00	*
609	Construction of proposed 3 Nos. Bridges on Tamluk Division Road under Tamluk Highway Division in the district of Purba Medinipur	1634.86/03.01.2018	*	*	0	564.85	564.85	1070.01	*
610	Egra-Bajkul Road, from 30.00 Kmp to 51.40 Kmp, Surfacing Work under Tamluk Highway Division in the district of Purba Medinipur	726.04/07.06.2017	2017	2018	74	430.00	430.00	296.04	*
611	Egra-Bajkul Road 0.00 Kmp to 8.00 Kmp Widening & Strengthening work	1121.83/09.03.2017	2017	2018	25	323.00	323.00	798.83	*
612	Egra-Ramnagar Road, 0.00 kmp to 10.00 kmp, Widening & Strengthening under Tampuk Highway Division in the District of Purba Medinipur	3422.94/23.08.2017	2018	*	3	78.62	78.62	3344.32	*
613	Gobardhanpur Itaberia Road, 0.00 Kmp to 6.50 Km., Widening and strengthening.	658.98/02.03.2015	2015	*	35	0.00	0.00	658.98	*
614	Khejuri-Heria Road from 0.00 kmp to 13.00 kmp Surfacing work, under Tamluk Highway Division in the District of Purba Medinipur	227.07/11.09.2017	2017	2018	85	168.46	168.46	58.61	*

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1	2	3	4	5	6	7	8	9	10
615	Mahisadal-Geonkhali Road, 0.00 km to 8.50 km, Surfacing work under Tamluk Highway Div. in the District of Purba Medinipur	133.39/22.08.2017	2018	*	34	36.75	36.75	96.64	*
616	Mechada Tamluk road from 0.575 km to 14.40 km and Tamlur diversion road from 0.00 kmp to 3.415 km, Strengthening	3002.03/31.01.2017	2017	2019	48	1100.00	1100.00	1902.03	*
617	Norghat to Gopinathpur Road via Chowkhali Bazar fom 7.60 km to 11.10 km. Strengthening work.	304.33/13.03.2018	*	*	0	0.00	0.00	304.33	*
618	Panskura - Durgachak Road, from 5.00 Kmp tp 25.45 Km, Surfacing Work under Tamluk Highway Division in the district of Purba Medinipur.	402.20/11.10.2017	2018	2018	54	175.00	175.00	227.20	*
619	Panskura-Durgdachak Road 0.00 Kmp to 5.00 Kmp Widening & Strengthening work	1107.98/08.03.2017	*	*	0	0.00	0.00	1107.98	*
620	Pausi-Khejurgachia Road from 0.00 kmp to 14.70 km, Strengthening work,	1894.93/05.03.2018	*	*	0	0.00	0.00	1894.93	*
621	Prajabar-Arankirana Road from 0.00 kmp to 11.560 km. Surfacing work under Tamluk Highway Divfision in the district of Purba Medinipur	139.32/13.09.2017	*	*	15	15.00	15.00	124.32	*
622	Rautari to Teraparajalpai Road, from 6.00 kmp to 10.00 kmp, Strengthening	209.32/24.01.2018	*	*	0	0.00	0.00	209.32	*
623	Tamluk-Moyna Road, from 7.00 Kmp to 15.00 Kmp. Protective & Surfacing Work under Tamluk Highway Division in the district of Purba Medinipur.	486.25/23.11.2017	*	*	0	0.00	0.00	486.25	*
624	Taraparajalpai to Jagannathpur (Basulia Hospital to Horikhali) Road from 8.00 kmp to 10.75 km, Strengthening work,	271.20/26.02.2018	*	*	0	0.00	0.00	271.20	*
625	Begunkodar - Jhalda Road, from 0.00 kmp to 8.00 kmp. Widening & Strengthening	898.70/13.02.2017	2017	2018	85	500.36	500.36	398.35	*
626	Chorida-Birgram-Tunturi Road, from 0.00 Kmp to 6.00 Kmp. Surfacing work under Purulia Highway Division in the district of Purulia	147.42/12.06.2017	2017	2017	96	125.86	125.86	21.56	*
627	Damda - Chakoltore - Daradi - Kenda - Manbazar Road (SH-5) from 0.00 kmp to 12.00 kmp, widening and Strengthening under Purulia Highway Division in the district of Purulia	1473.99/29.11.2016	2017	2018	80	722.58	722.58	751.42	*
628	Hetjari to Bamni Road from 6.00 kmp to 9.60 km. improvement work	621.07/04.01.2018	*	*	0	0.00	0.00	621.07	*

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1	2	3	4	5	6	7	8	9	10
629	Jhalda - Bagmundi Road (SH-4) from 9.00 kmp to 18.00 kmp and from 29.00 kmp to 37.00 kmp, Widening and strengthening under Purulia Highway Division in the district of Purulia	2985.79/15.11.2016	2017	2019	98	1747.57	1652.57	1238.22	*
630	Puncha Indpur Road from 0.00 kmp to 9.82 km, Widening & Strengthening work,	1059.72/30.01.2018	*	*	0	0.00	0.00	1059.72	*
631	Sakharia Diversion Road from 0.00 kmp to 4.100 km. Widening & Strengthening	514.79/30.01.2018	*	*	0	0.00	0.00	514.79	*
632	Sirkabad - Ajodhya - Bagmundi Road, from 0.00 Kmp to 27.462 Kmp. With a link to PPSP upper dam, Youth Hostel at Ajodhya and hatinada (Link road length 5.90 Km.), total project - 33.362 Km Widening & Strengthening, under Purulia Highway Division in the district of Purulia.	6879.64/26.05.2017	2017	2020	12	752.63	752.63	6127.01	*
633	Bunorhat to Kalitala More Road via Jhalaler More from 0.00 kmp to 2.94 km. with a link to Paler More from Jallaler More (0.00 kmp to 1.34 km), widening & Strengthening work under Diamond Harbour Highway Division in the district of South 24 Parganas	989.66/12.12.2017	2018	2018	10	50.00	50.00	939.66	*
634	Construction of Annex Building at Sagar Balaka Premises under Diamond Harbour Highway Division in the District of South 24 Parganas	300.63/28.06.2017	2017	2018	30	40.00	40.00	260.63	*
635	Construction of link road connecting Hatuganj Basuldanga Road, and Gurudasnagar Rly. Stn. Diamond Harbour Road, from 0.00 Kmp. to 3.00 Kmp., "Widening and Strengthening".	872.37/20.06.2017	2017	2018	60	398.33	398.33	474.05	*
636	Construction of permanent transshipment office cum rest shed by replacement of old and dilapidated hutment at Lot-8 Kakdwip under Diamond Harbour Highway Division in the District of South 24 Parganas	194.89/28.06.2017	2017	2018	35	50.00	50.00	144.89	*
637	Dhola - Nischindipur Road from 8.25 Kmp. to 23.20 Kmp. For widening and strengthening under Diamond Harbour Highway Division in the district of South 24 Parganas.	2589.31/21.08.2017	2017	2018	40	711.20	711.20	1878.11	*
638	Dhola Nischintapur road from 0.00 kmp to 8.25 km, Special repair work including protective work	838.36/06.03.2017	2017	2018	87	650.00	650.00	188.36	*
639	Kachuberia LCT Jetty at Sagar Island, protection work by means of Sheet Piles, under Diamond Harbour Highway Division in the District of South 24 Parganas	153.68/15.05.2017	2017	2018	70	100.00	100.00	53.68	*

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1	2	3	4	5	6	7	8	9	10
640	Katakali - Mallickpur Road 0.00 Km. to 2.70 Km. Construction of blacktop Road under Dismond Harbour Highway Division in the District of South 24 Parganas	450.26/15.05.2017	2017	2018	60	250.00	250.00	200.26	*
641	Lakshmikantapur - Dhola Road from 0.00 Kmp. to 9.45 Km. "Widening and Strengthening" under Diamond Harbour Highway Division in the district of South 24 Parganas	2750.00/08.09.2017	2018	2019	25	450.00	450.00	2300.00	*
642	Narayantala Madrasha More to Panchashata Molampote More Road from 0.00 kmp to 3.551 km. Rigid Pavement work	883.79/26.02.2018	*	*	0	0.00	0.00	883.79	*
643	Netra Railway Station to Panchagram Block Primary Health Centre Road from 0.00 kmp to 2.306 km Widening & Strengthening work	572.64/16.02.2018	*	*	0	0.00	0.00	572.04	*
644	Nilkuthi to Piyangegunge Road from 0.00 kmp to 5.665 km, Widening & Strengthening work	993.58/06.03.2018	*	*	0	0.00	0.00	993.58	*
645	Nimania - Kaikhali Road, from 0.00 Kmp. to 12.53 Kmp. Widening and Strengthening, under Diamond Harbour Highway Division in the District of South 24 Parganas.	3425.00/20.11.2017	*	2019	0	0.00	0.00	3425.00	*
646	Rajarhat Dighirpar Road from 0.00 kmp to 7.80 km Widening & Strengthening work	1893.27/29.01.2018	*	*	0	0.00	0.00	1893.27	*
647	Sagar Island Improvement Scheme, in connection with Gangasagar Mela	3568.78/03.02.2017	2017	2018	12	408.93	408.93	3159.86	*
648	Sahararhat - Birlapur Road, 6.00 Kmp. to 16.66 Kmp., Strengthening	890.87/06.06.2016	2016	2018	92	618.71	205.00	272.16	*
649	Strengthening of Kashinagar - Roypur Ferryghat Road from 0.00 Kmp. to 13.00 Kmp.	1486.46/31.08.2016	2017	2018	90	1100.00	1000.00	384.46	*
650	Strengthening of Lakshmikantapur Dhola Immamadipur Road from 0.00 Kmp. to 3.30 Kmp.	308.27/27.12.2016	2017	2018	97	215.00	215.00	93.27	*
651	Taranagar More at 4.60 Km of Jibanmandalhat Mahismarihat Road to Kalitalar More (Kankatar More) at 13.80 Km of Joynagar-Jalaberia-Kultali Road, construction of new link road under Diamond Harbour Highway Division in the district of South 24 Parganas	924.37/21.11.2017	*	2018	10	75.00	75.00	849.37	
652	Anandapur-Kharki-Boynan-Taradah Road from 0.00 kmp to 15.10 km Widening & Strengthening work	2758.14/19.01.2018	*	2019	0	0.00	0.00	2758.14	*
653	Baruipur Railgate to Beniadanga Railgate Road from 0.00 kmp to 5.45 km and P.C. Sarkar Garden to Salepur Road from 0.00 kmp to 0.95 km, widening and strengthening work	861.68/30.03.2018	*	*	0	0.00	0.00	861.68	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
654	Basanti-Garan Bose Ganga Mela Road, from 0.00 kmp to 15.50 km, Strengthening work under South 24 Parganas Highway Division in the District of South 24 Parganas.	1560.78/03.01.2018	*	*	0	0.00	0.00	1560.78	*
655	[Bhojerhat to Tardah Road from 0.00 kmp to 6.14 km Widening and Strengthening work	1161.23/23.03.2018	*	*	0	0.00	0.00	1161.23	*
656	Bhurkul Katakhal Bridge to Ganeshpur More Road via Faidpur to Akna, South Garia-Champahati Road from 0.00 kmp to 4.90 km. strengthening work	617.71/28.03.2018	*	*	0	0.00	0.00	617.71	*
657	Julpia to Chakdahat Road via Uchhekhali Jhinkirhat from 0.00 km to 12.895 km, Strengthening work under South 24 Parganas Highway division in the District of South 24 Parganas	1393.22/08.01.2018	*	2018	0	0.00	0.00	1393.22	*
658	Kolkata Basanti Road from Canning Hospital More to Basanti (72.40 km to 86.79 km) and Basanti Gadkhali Road from 0.00 kmp to 9.894 km, widening and strengthening work	7026.89/30.01.2018	*	*	0	0.00	0.00	7026.89	*
659	Kulari to Milanbazar road from 0.00 kmp to 7.800 km strengthening work under South 24 Parganas Highway Division in the district of South 24 Parganas.	717.42/29.12.2017	*	2018	0	0.00	0.00	717.42	*
660	Nimtala - Bodra Road via Shaksahar from 0.00 kmp to 3.694 km Construction	895.90/23.03.2018	*	*	0	0.00	0.00	895.90	*
661	Pakapole Bazar to Kanthaliya Bus Stop Road via Bijoygunge from 0.00 kmp to 9.40 km, Widening and Strengthening work	2163.40/15.03.2018	*	*	0	0.00	0.00	2163.40	*
662	South Garia-Champahati Road from 0.00 kmp to 8.15 kmp, Improvement of Riding Quality	124.74/22.02.2018	2017	2018	96	99.30	99.30	25.44	*
663	Strengthening work of Bakhrahat School to Baba Barakachhari Mandia road from 0.00 kmp to 1.70 km	174.69/27.06.2017	2017	2018	55	75.44	75.44	99.26	*
664	Strengthening work of Bhangar - Bodra Road from 4.00 kmp to 6.24 kmp.	399.77/23.03.2017	2017	2018	85	248.03	248.03	151.74	*
665	Strengthening work of Mohisgote pole to Chatta Bazar road from 0.00 kmp to 6.30 km.	992.12/28.06.2017	2017	2018	28	160.00	160.00	832.12	*
666	Strengthening work of Sajua-Maheshatala Road from 0.00 from 7.10 km	957.40/28.08.2017	*	2018	35	259.55	259.55	697.85	*
667	Widening & Strengthening of Chakberia-Tardah Road from 0.00 kmp to 4.550 km	864.97/07.12.2017	*	2018	0	0.00	0.00	864.97	*
668	Widening & Strengthening of Kolkata Basanti Road (SH-3A) from 60.00 kmp to 72.40 km	3190.00/09.10.2017	*	2018	0	0.00	0.00	3190.00	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
669	Bhoisbhita-Soldighi Road from 1.89 km to 7.72 km, Widening and Strengthening	905.44/06.02.2017	2017	2018	65.00	375.45	375.45	529.99	*
670	Janatahat to Bhulki Road from 0.00 Km to 13.450 Km, Strengthening work under Uttar Dinajpur Highway Division	961.42/24.11.2017	*	*	0	0.00	0.00	961.42	*
671	Kaliaganj - Kunorhat Road from 0.00 Kmp. to 2.00 Kmp. (1x5.50 in width to 2x5.50 m.) Widening & Strengthening work in the district of Uttar Dinajpur.	868.24/06.12.2017	*	*	0	0.00	0.00	868.24	*
672	Kamalabari to Kachimoha road via Ghulghuli More from 0.00 Kmp. to 11.00 Kmp. Strengthening work under Uttar Dinajpur Highway Division	758.83/22.11.2017	*	*	0	0.00	0.00	758.83	*
673	Kanki - Goagaon Road, from 20.00 kmp to 27.40 km., Renewal of Surfacing work & other allied works including replacement of damaged culvert, protective work, concrete pavement etc.	554.84/18.01.2017	2017	2018	70	241.68	241.68	313.16	*
674	Maharajahat - Bhatol Road via Runia from 0.00 kmp. to 11.70 Km, Strengthening work under Uttar Dinajpur Highway Division	979.79/28.11.2017	*	*	6	0.00	0.00	979.79	*
675	Ramganj - Udrail - Daspara road, 0.00 kmp to 18.20 kmp. Widening and Strengthening under Uttar Dinajpur Highway Division.	3354.00/27.03.2017	2017	2018	15	266.95	266.95	3087.05	*
676	Rampur - Chakulia Road from 0.00 kmp. to 7.33 Km, Strengthening under Uttar Dinajpur Highway Division.	544.08/12.10.2017	2018	*	0	0.00	0.00	544.08	*
677	RCC Box Culvert (3/44/0) at 15th Km. on Hematabad - Bishnupur Road at Sonuir, Construction in replacement of existing narrow and weak bridge under Uttar Dinajpur Highway Division.	116.06/11.10.2017	2018	2018	3	0.00	0.00	116.06	*
678	Replacement of existing narrow weak bridge by 70R RCC bridge across river Barrong at the 2nd km of Vaisbhita - Soldighi Road	592.65/20.06.2014	2015	2018	60	325.48	206.95	267.17	*
679	Solpara -Rasakhua Road 30.00 Kmp. to 43.00 Kmp, Widening and Strengthening under Uttar Dinajpur Highway Division in district of Uttar Dinajpur.	2931.80/27.03.2017	*	*	0	0.00	0.00	2931.80	*
680	Thakurbari Binbdol road from 0.00 Kmp. to 11.30 Km, Strengthening work under Uttar Dinajpur Highway Division.	977.84/08.11.2017	*	*	4	0.00	0.00	977.84	*
681	Venderbari to Mahapukur Road via Nandan Gram from 8.00 Kmp. to 13.475 Km road , Strengthening work under Uttar Dinajpur Highway Divison.	482.82/21.11.2017	*	*	0	0.00	0.00	482.82	*

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1	2	3	4	5	6	7	8	9	10
682	Salar Bharatpur to Sijgram link road via Sahapur from 0.00 kmp to 8.85 km, Strengthening work	898.08/31.03.2018	*	*	0	0.00	0.00	898.08	*
683	Barahatti to Tenya Railway station road from 0.00 kmp to 2.70 km, Widening & Strengthening work	572.32/31.03.2018	*	*	0	0.00	0.00	572.32	*
684	Joypur to Pathadanga road 0.00 kmp to 2.30 km, Strengthening work	246.91/31.03.2018	*	*	0	0.00	0.00	246.91	*
685	Salar Bharatpur to Jhikira road via Bharatpur High School from 0.00 kmp to 4.50 km abd Burdwan Belgram road near Tantipara from 0.00 kmp to 5.10 km, Strengthening work	993.73/31.03.2018	*	*	0	0.00	0.00	993.73	*
686	Restoration of damaged portion as well as widening of narrow stretches in different locations on NH 55	508.62/20.01.2017	*	*	*	185.00	185.00	323.62	*
687	Construction of ROB in lieu of the existing level crossing SK - 114 under N.F. Railway in between Alipurduar Junction and Salsabari Railway Station on Buxa Feeder Road (SH - 12A) in the district of Alipurduar. (CRF / WB / 2014-15 / 40)	3614.64/12.11.2014	*	*	*	2487.47	1424.96	1127.17	*
688	Construction of a bridge over river Atrayee on Pugliganj - Khaspur Route in the district Dakshin Dinajpur (CRF -WB - 20150-16 - 44)	2457.00/26.11.2015	*	*	*	*	*	2457.00	Nil/26.11.2015
689	Construction of proposed ROB in replacement of existing LC NO. 1A/3T at Bandel Car Shed on GT Road in the district of Hooghly. (CRF - WB - 2015-16 - 47)	5100.61/02.08.2016	*	*	*	2651.44	151.44	2809.45	5460.89/16.01.18
690	ROB & Approach ramps at Nalikul in replacement of LC No. 14/SPL /T at 15/12-13 over Baidyabati Tarakeswar Champadanga (BTC) road, Hooghly (State & Rail,50:50 share)	3341.40/05.04.2017	*	*	*	881.34	881.34	2460.07	*
691	Different survey works of different divisions under State Highway Planning Circle, PWRD	414.25/12.10.2017	*	*	*	225.00	225.00	189.25	*
692	Upgradation of Samiksha application to incorporate Hardware infrastructure & development of application software modules and allied works	352.95/23.11.2017	*	*	*	190.00	190.00	162.95	*
693	Additional R.O.B. & Approach ramps in between Siliguri Town RLY. station to Siliguri Jn. RLY. Station at 5/6 km. RLY Post and in between AIR VIEW more to Jhankar more on SH 12A(Burdwan road), Darjeeling	7064.10/18.10.2018	*	*	*	1662.28	1662.28	5401.82	*

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1	2	3	4	5	6	7	8	9	10
Public Health Engineering Directorate									
Alipurduar District									
694	Augmentation of Dalmore Tea Garden Piped Water Supply	430.65/11.07.2017	2017	2018	20	0.00	0.00	430.65	0.00
695	Construction of 150 nos Rig Bored Tube Well fitted with India Mark-II hand pump in 2015-2016	204.48/26.08.2015	2017	2019	40	89.61	140.59	63.89	0.00
696	Construction of RBTW with India Mark-II hand pump under NRDWP 2016-2017[141 nos]	194.09/08.11.2017	2018	2019	0	0.00	0.00	0.00	0.00
697	Dekhlapara Tea Garden Area Piped Water Supply Scheme	116.30/31.08.2017	2017	2018	15	0.00	0.00	116.30	0.00
698	Dhaolajhora Tea Garden Piped Water Supply Scheme	295.49/19.06.2015	2015	2018	95	4.45	103.64	180.49	0.00
699	Hantupara Tea Garden Area Piped Water Supply Scheme	409.13/11.07.2017	2017	2018	20	0.00	0.00	409.13	0.00
700	Implementation of Dual Use Solar Pump Based Piped Water Supply Schemes including construction of tube well (60 nos) in the District of Darjeeling, Jalpaiguri and Alipurduar	477.94/15.11.2016	2017	2019	50	50.00	87.32	387.00	0.00
701	Madhu Tea Garden Area Piped Water Supply Scheme	283.63/11.07.2017	2017	2018	20	0.00	0.00	283.63	0.00
702	Piped Water Supply Scheme for Jaigon Development Area (JDA) Based on Sub-Surface Water Source of River Torsa	9372.00/19.07.2016	2016	2018	5	1.49	1.49	9357.00	0.00
703	Rahimabad Tea Garden Area Piped Water Supply Scheme	260.89/11.07.2017	2017	2018	20	0.00	0.00	260.89	0.00
Bankura District									
704	Improvement of Bishnupur Block Piped Water Supply Scheme under BRGF (Phase-I)	1284.38/19.12.2016	2017	2018	80	825.47	825.47	458.91	0.00
705	Improvement of Ekteswar Piped Water Supply Scheme	143.00/29.03.2017	2017	2018	60	37.61	37.61	105.39	0.00
706	Improvement of Hirabandh & adjoining mouzas water supply scheme	516.70/19.12.2016	2016	2019	0	0.00	0.00	0.00	0.00
707	Improvement of Indus Block Piped Water Supply Scheme under BRGF (Phase-I)	130.49/28.11.2016	2017	2018	90	79.41	79.41	59.08	0.00
708	Improvement of Khatra-Ranibandh-Hirabandh water supply scheme under BRGF(Phase-I)	5078.58/25.01.2017	2018	2019	25	300.08	300.08	4777.92	0.00
709	Improvement of Mukutmanipur-Khatra-Ranibandh Water Supply Scheme (for Extension of water supply to Ambikanagar & Kamarkuli Village)	145.67/30.12.2011	2013	2018	80	0.00	139.26	6.40	0.00
710	Improvement of Onda Block Piped Water Supply Scheme under BRGF(Phase-I)	1433.31/19.12.2016	2017	2018	80	715.94	715.94	717.37	0.00

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1	2	3	4	5	6	7	8	9	10
711	Improvement of Sarenga Block Piped Water Supply Scheme under BRGF(Phase-I)	399.55/28.11.2016	2017	2018	90	304.47	304.47	95.08	0.00
712	Improvement of Simlapal Block Piped Water Supply Scheme under BRGF (Phase-I)	1113.33/19.12.2016	2017	2018	90	455.92	455.92	657.41	0.00
713	Improvement of Solar Based Water Supply Schemes in the District of Bankura [79 nos]	352.63/09.02.2018	2018	2019	38	74.91	74.91	107.63	0.00
714	Improvement of Sonagara Piped Water Supply Scheme under BRGF (Phase-I)	2233.10/17.01.2017	2018	2019	25	254.90	254.90	1978.20	0.00
715	Installation of Street Stand Post for Piped Water Supply Scheme for Bankura District(BRGF Phase-I) Covering 14 Blocks	429.71/18.12.2017	2017	2019	30	0.00	0.00	0.00	0.00
716	Piped Water Supply Scheme for Coverage of School from existing scheme through Community Tank	576.99/12.02.2015	2015	2019	87	73.17	152.90	424.09	0.00
717	Piped water supply scheme for Mejia Phase-II and its adjoining mouzas	592.43/19.02.2013	2013	2017	80	47.16	261.35	331.08	0.00
718	Rejuvenation of Barjora Water Supply Scheme [Leftout Mouzas of Barjora Block under BRGF Phase-I]	2428.76/16.07.2015	2015	2018	70	701.93	701.93	1185.83	0.00
719	Rejuvenation of Indus and Adjoining Mouzas Piped Water Supply Scheme	594.63/26.03.2018	2018	2020	0	0.00	0.00	0.00	0.00
720	Water Supply Scheme for Left out Mouzas of Raipur Block of Bankura District	2120.00/10.02.2014	2014	2019	16	150.00	150.00	1568.00	0.00
Birbhum District									
721	Additional works for augmentation of Margram Piped Water Supply Scheme	219.31/06.04.2017	2017	2018	0	0.00	0.00	0.00	0.00
722	Augmentation for Bolpur Water Supply, Sanitation & Health Education Project (Indo-German)	3697.41/18.02.2014	2014	2018	60	528.34	1393.57	150.00	0.00
723	Augmentation of Margram Piped Water Supply Scheme	176.64/18.01.2016	2017	2018	0	0.00	0.00	0.00	0.00
724	Babujore Piped Water Supply Scheme	1520.63/22.02.2016	2016	2018	50	69.16	69.16	110.00	0.00
725	Baliharpur Piped Water Supply Scheme	869.62/06.09.2017	2017	2019	5	0.00	0.00	150.00	0.00
726	Basudebpur Piped Water Supply Scheme	514.97/08.06.2016	2016	2018	50	24.03	25.33	25.00	0.00
727	Batikor Piped Water Supply Scheme	394.43/26.06.2015	2016	2018	60	23.30	23.30	10.00	0.00
728	Beja Piped Water Supply Scheme	430.81/06.09.2017	2017	2019	0	0.00	0.00	0.00	0.00
729	Construction of 110 Nos. RBTW for Dual use Solar Pump Piped Water Supply Scheme in the District of Birbhum	298.32/03.11.2017	2018	2018	50	90.33	90.33	170.00	0.00
730	Construction of 211 Nos. RBTW & Installation of IM-II hand Pump in the District of Birbhum	282.75/17.11.2017	2018	2019	40	38.23	38.23	200.00	0.00
731	Development of Sewerage System in Tarapith Area	3473.11/03.11.2015	2016	2018	2	5.00	10.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10
732	Haridaspur Piped Water Supply Scheme	1028.52/16.01.2015	2015	2018	50	92.97	206.38	95.00	0.00
733	Harisara Piped Water Supply Scheme	470.20/17.02.2015	2015	2018	60	9.21	77.55	30.00	0.00
734	Implementation of 165 Nos. Dual Use Solar Pump Piped Water Supply Scheme	808.50/12.05.2017	2017	2019	30	47.35	47.35	500.00	0.00
735	Improvement of Tarapith Piped Water Supply Scheme	684.78/20.06.2016	2016	2018	50	88.09	133.06	80.00	0.00
736	Kot Piped Water Supply Scheme	490.64/06.09.2017	2017	2019	0	0.00	0.00	0.00	0.00
737	Maldanga Piped Water Supply Scheme	1099.70/25.02.2016	2016	2019	40	41.09	41.09	100.00	0.00
738	Narayanghati Piped Water Supply Scheme	414.02/06.09.2017	2017	2019	0	0.00	0.00	0.00	0.00
739	Piped Water Supply Scheme for Fluoride Affected Mouzas under Suri-I, Suri-II & Sainthia Block	5759.53/26.11.2015	2016	2019	30	536.48	610.28	400.00	0.00
740	Piped Water Supply Scheme for Rasa & Adjoining Mouzas	814.22/23.02.2012	2012	2018	88	49.21	729.11	40.00	0.00
741	Puranagram Piped Water Supply Scheme	1111.07/24.02.2016	2016	2019	40	53.56	142.82	90.00	0.00
742	Raghunathpur Piped Water Supply Scheme	1039.13/13.01.2015	2015	2018	50	103.18	287.39	95.00	0.00
743	Raypur Piped Water Supply Scheme	909.95/06.09.2017	2017	2019	0	0.00	0.00	0.00	0.00
744	Supply, Delivery, Installation of R.O. Based fully automatic Bottling Plant Unit at Muluk Water Reservoir Site in the District of Birbhum under Bolpur Mech. Divn., PHE Dte.	967.35/03.06.2015	2015	2018	95	188.95	799.90	0.00	0.00
Cooch Behar District									
745	Alokjhari Piped Water Supply Scheme	550.53/17.12.2014	2015	2018	98	71.06	235.28	0.00	0.00
746	Augmentation Water Supply Scheme under Ghughumari & adj. mouzas [OHR Provision]	133.90/21.09.2015	2016	2018	60	65.00	65.00	0.00	0.00
747	Balabhut Piped Water Supply Scheme	550.74/06.09.2017	2018	2019	5	9.94	9.94	0.00	0.00
748	Bara Dhaperchatra Piped Water Supply Scheme	553.38/04.02.2015	2015	2018	98	108.70	204.83	0.00	0.00
749	Bara Phalimari Piped Water Supply Scheme	570.19/06.09.2017	2018	2019	5	9.40	9.40	0.00	0.00
750	Bara Soulmari Piped Supply Scheme	575.53/08.12.2014	2015	2019	95	45.61	199.98	0.00	0.00
751	Bhandijalas Piped Water Supply Scheme	434.60/08.12.2014	2015	2018	99	119.63	299.16	0.00	0.00
752	Bhurkus Piped Water Supply Scheme	492.42/25.08.2014	2015	2018	90	69.71	204.67	0.00	0.00
753	Bilsa Piped Water Supply Scheme	408.47/02.11.2015	2016	2018	95	100.03	194.94	0.00	0.00
754	Bogdabari Kesaibari Piped Water Supply Scheme	637.14/17.12.2014	2015	2018	95	65.72	225.45	0.00	0.00
755	Chikliguri Dwitia Khanda Piped Water Supply Scheme	300.29/26.08.2014	2015	2018	99	41.22	125.83	0.00	0.00
756	Ekmukha Piped Water Supply Scheme	607.19/15.12.2014	2015	2018	98	40.90	168.92	0.00	0.00
757	Kalapani Piped Water Supply Scheme	418.64/07.08.2014	2015	2018	90	63.02	143.24	0.00	0.00
758	Khapaidanga Piped Water Supply Scheme	556.70/02.11.2015	2016	2018	75	78.00	134.50	0.00	0.00
759	Kharimala Khagrabari (CT) Piped Water Supply Scheme	379.06/04.02.2015	2015	2018	95	52.04	167.43	0.00	0.00
760	Kishamat Dasgram Piped Water Supply Scheme	472.80/19.01.2015	2015	2018	95	65.39	215.28	0.00	0.00

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1	2	3	4	5	6	7	8	9	10
761	Lotapota Piped Water Supply Scheme	532.38/06.09.2017	2018	2019	5	19.39	19.39	0.00	0.00
762	Mahish Kuchi Piped Water Supply Scheme	570.29/06.09.2017	2018	2019	5	19.94	19.94	0.00	0.00
763	Maranadirkuthi Piped Water Supply Scheme	398.27/06.09.2017	2018	2019	5	0.00	0.00	0.00	0.00
764	Matikata Piped Water Supply Scheme	406.64/21.01.2015	2015	2019	98	34.78	164.77	0.00	0.00
765	Najirganj Piped Water Supply Scheme	512.73/16.12.2015	2016	2018	90	163.61	183.55	0.00	0.00
766	Pakhihaga Piped Water Supply Scheme	591.29/04.02.2015	2015	2018	98	95.53	210.49	0.00	0.00
767	Panisala Piped Water Supply Scheme	588.21/06.09.2017	2018	2019	5	19.87	19.87	0.00	0.00
768	Putimari Phuleswari Piped Water Supply Scheme	520.87/13.03.2015	2015	2018	98	67.25	234.25	0.00	0.00
769	Putimari Piped Water Supply Scheme	431.12/08.12.2014	2015	2018	90	104.59	242.47	0.00	0.00
770	Rajpur Piped Water Supply Scheme	497.06/17.12.2014	2015	2018	80	42.03	170.90	0.00	0.00
771	Ramthenga Piped Water Supply Scheme	438.69/19.02.2015	2015	2018	95	80.00	220.00	0.00	0.00
772	Satbhandari Piped Water Supply Scheme	484.30/27.02.2015	2015	2018	98	48.13	236.34	0.00	0.00
773	Shifting of existing Pipeline of different piped water supply schemes due to Widening and Strengthening of SH-12A Coochbehar Alipurduar Road via Baneswar	627.58/22.09.2015	2016	2019	70	196.65	244.93	0.00	0.00
774	Shifting of existing pipe line of different PWSS due to widening and strengthening of SH-12A from Changrabandha to Coochbehar	1192.46/14.08.2015	2016	2019	25	144.19	193.09	144.19	
775	Singimari Paschimpar Piped Water Supply Scheme	713.87/21.01.2015	2015	2018	95	55.55	245.28	0.00	0.00
776	Supply, Delivery, Commissioning and Operation & Maintenance of integrated water supply schemes for 65 (sixty five) nos. Schools located at Government Premises at Coochbehar District	910.92/24.08.2015	2016	2018	90	245.67	770.34	0.00	0.00
777	Creation of drinking water source at Source Less Anganwari Centres located Govt. Premises in the District of Coochbehar [854 No. T/Ws and 151 No. Masonry Water Tanks]	972.85/19.02.2015	2015	2018	49	120.75	469.20	0.00	0.00
Dakshin Dinajpur									
778	Bagduar Piped Water Supply Scheme	487.02/01.12.2015	2015	2018	45	30.31	52.78	0.00	0.00
779	Bilbarail Water Supply Scheme	348.09/06.09.2017	2017	2019	0	0.00	0.00	0.00	0.00
780	Deulbari Piped Water Supply Scheme	539.50/06.09.2017	2017	2019	0	0.00	0.00	0.00	0.00
781	Dhumpara Piped Water Supply Scheme	153.12/02.11.2015	2015	2019	10	0.00	0.00	0.00	0.00
782	Domran Piped Water Supply Scheme	424.30/29.09.2014	2014	2018	95	60.81	264.85	0.00	0.00
783	Ground Water Based Water Supply Scheme for Salgaon & adjoining mouza	259.37/19.03.2013	2013	2018	95	0.05	204.90	0.00	0.00
784	Ground Water Based Water Supply Scheme for Majhigram & adjoining mouza	325.39/12.12.2013	2013	2018	75	0.00	166.23	0.00	0.00

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
785	Implementation of Dual - Use Solar Pump Piped Water Supply Schemes in the District of Dakshin Dinajpur	194.10/27.03.2015	2015	2018	60	48.46	237.18	0.00	0.00
786	Implementation of Soak Pit Technology for Waste water management of Spot Sources of North Bengal covering Malda, Jalpaiguri, Dakshin Dinajpur District and Siliguri Sub-Division, West Bengal	570.77/02.03.2016	2016	2018	95	44.85	98.26	0.00	0.00
787	Improvement of Water Supply Scheme for Tapan and its adjoining mouzas	112.37/26.05.2014	2014	2018	90	0.00	33.23	0.00	0.00
788	Jaharpur Piped Water Supply Scheme	354.90/29.10.2015	2015	2018	45	41.86	91.72	0.00	0.00
789	Kail Piped Water Supply Scheme	299.43/16.10.2015	2015	2018	40	57.50	57.50	0.00	0.00
790	Kalibari & adjoining mouza water supply scheme	299.18/29.10.2013	2013	2018	85	2.49	242.00	0.00	0.00
791	Kalikamora Piped Water Supply Scheme	897.80/06.09.2017	2017	2019	0	0.00	0.00	0.00	0.00
792	Karai Piped Water Supply Scheme	498.78/06.09.2017	2017	2019	0	0.00	0.00	0.00	0.00
793	Kuskari Piped Water Supply Scheme	620.49/02.11.2015	2015	2018	40	50.02	54.77	0.00	0.00
794	Mirzadpur Piped Water Supply Scheme	314.00/03.11.2015	2015	2019	15	19.83	19.83	0.00	0.00
795	Nawapara Piped Water Supply Scheme	276.78/29.09.2014	2014	2018	95	20.37	198.51	0.00	0.00
796	Sub Surface Water Based Piped Water Supply Scheme for Fluoride Affected Areas of Gangarampur Block	14501.52/18.02.2014	2014	2018	25	2604.20	4906.95	0.00	0.00
797	Sub Surface Water Based Piped Water Supply Scheme for Tapan Block (Mitigation of Fluoride Affected Areas)	16550.05/15.07.2014	2014	2019	20	1109.71	5138.90	0.00	0.00
798	Water Supply Scheme for Anantapur (Zone-I & Zone-II)	827.52/06.09.2017	2017	2019	0	0.00	0.00	0.00	0.00
Darjeeling District									
799	Bairagi Piped Water Supply Scheme	473.07/21.09.2017	2018	2020	0	15.00	15.00	0.00	0.00
800	Bhalamanshi Piped Water Supply Scheme	432.55/16.10.2015	2018	2019	13	6.59	14.59	0.00	0.00
801	Birsing Piped Water Supply Scheme	429.58/03.11.2015	2018	2019	12	41.67	49.67	0.00	0.00
802	Construction of RBTW fitted with India Mark-II hand pump in Sourceless Anganwadi Centres (160 nos) -3rd Phase in the District of Darjeeling	218.11/01.09.2015	2016	2019	70	63.80	134.86	83.25	0.00
803	Construction of RBTW with India Mark-II hand pump under NRDWP 2016-17 [124 Nos.] in Darjeeling (Plains)	170.69/08.11.2017	2018	2019	0	0.00	0.00	0.00	0.00
804	Damadama Piped Water Supply Scheme	272.00/12.10.2017	2018	2020	0	20.20	20.20	0.00	0.00
805	Dangarvita Piped Water Supply Scheme	439.14/13.12.2017	2018	2020	0	8.98	8.98	0.00	0.00
806	Deburam Piped Water Supply Scheme	296.92/14.09.2017	2018	2020	0	10.00	10.00	0.00	0.00
807	Dhulia Piped Water Supply Scheme	327.18/29.10.2015	2018	2019	11	11.03	11.03	0.00	0.00
808	Ghusuru Piped Water Supply Scheme	342.69/21.09.2017	2018	2020	0	9.27	9.27	0.00	0.00
809	Guabari Piped Water Supply Scheme	329.36/29.10.2015	2018	2019	10	23.15	23.15	0.00	0.00

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
810	Laying of 150 mm dia GI Pipeline from Durpindara Water Point to Chandraloke Army Tank and allied Civil Works in connection to Augmentation of Water Supply to Durpindara Army Garrison	124.33/18.09.2015	2018	2019	20	14.19	14.19	0.00	0.00
811	Omi Piped Water Supply Scheme	365.53/18.12.2017	2018	2020	0	15.00	15.00	0.00	0.00
812	Paschim Madati Piped Water Supply Scheme	588.37/18.01.2016	2018	2019	5	0.00	0.00	0.00	0.00
813	Procurement of spare pump and Morors for intake and boosting pumping station for Darjeeling Pumped Water Supply Scheme	398.71/30.12.2016	2018	2019	0	0.00	0.00	0.00	0.00
814	Purba Bansgaon Piped Water Supply Scheme	497.62/16.10.2015	2018	2019	12	24.46	32.46	0.00	0.00
815	Purba Madati Piped Water Supply Scheme	636.25/18.01.2016	2018	2019	5	0.00	0.00	0.00	0.00
816	Tarbandha Piped Water Supply Scheme	498.14/21.09.2017	2018	2020	0	10.00	10.00	0.00	0.00
817	Water Supply Scheme for Pauchakulguri & adj. mouzas	270.05/13.01.2011	2014	2020	69	0.00	186.92	0.00	0.00
Hooghly District									
818	Bachhanari Piped Water Supply Scheme	362.58/22.02.2016	2017	2018	80	102.00	102.00	260.58	0.00
819	Bali Piped Water Supply Scheme	335.43/15.10.2015	2017	2019	80	105.00	105.00	230.43	0.00
820	Dhamaitikar Piped Water Supply Scheme	488.75/04.01.2016	2018	2018	75	100.00	100.00	388.75	0.00
821	Dihi Bayara Piped Water Supply Scheme	272.10/24.02.2016	2017	2018	80	62.00	62.00	210.10	0.00
822	Ground Water Based Piped Water Supply Scheme for Krishnarampur	375.53/29.11.2013	2016	2018	80	96.08	96.08	279.55	0.00
823	Ground Water Based Piped Water Supply Scheme for Baska & adj. mouzas	235.20/09.10.2013	2016	2018	95	171.53	171.53	64.00	0.00
824	Ground Water Based Piped Water Supply Scheme for Harish Chak	306.44/28.10.2013	2016	2018	98	80.00	80.00	226.00	0.00
825	Ground Water Based Piped Water Supply Scheme for Akna & adj. mouzas	389.38/22.12.2014	2017	2019	10	8.78	8.78	381.00	0.00
826	Ground Water Based Piped Water Supply Scheme for Baruipara & adj. mouzas	933.18/24.03.2015	2018	2019	20	27.15	27.15	906.03	0.00
827	Ground Water Based Piped Water Supply Scheme for Ganeshbati	486.82/21.01.2015	2017	2018	85	177.00	177.00	309.82	0.00
828	Ground Water Based Piped Water Supply Scheme for Hayatpur	570.45/21.01.2015	2017	2018	80	197.00	197.00	373.45	0.00
829	Ground Water Based Piped Water Supply Scheme for Jagatpur	850.82/22.12.2014	2018	2019	70	120.00	120.00	730.82	0.00
830	Ground Water Based Piped Water Supply Scheme for Jayrambati & adj. mouzas	435.22/22.12.2014	2018	2019	75	89.99	89.99	345.21	0.00

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1	2	3	4	5	6	7	8	9	10
831	Ground Water Based Piped Water Supply Scheme for Purba Raypur	304.92/21.01.2015	2018	2019	25	19.37	19.37	285.58	0.00
832	Ground Water Based Piped Water Supply Scheme for Digsui-Heora & adj. mouzas	567.12/18.12.2012	2016	2018	85	371.14	371.14	197.00	0.00
833	Hazipur Piped Water Supply Scheme	503.29/02.11.2016	2017	2019	30	37.00	37.00	466.29	0.00
834	Kulihanda Piped Water Supply Scheme	608.04/15.10.2015	2017	2018	85	165.00	165.00	443.04	0.00
835	Paba Piped Water Supply Scheme	340.93/26.10.2016	2017	2018	95	62.00	62.00	278.93	0.00
836	Palaspai Piped Water Supply Scheme	517.10/26.10.2016	2017	2019	30	75.00	75.00	442.10	0.00
837	Rejuvenation of Naldanga & its adj. mouzas Water Supply Scheme	475.72/21.01.2015	2016	2018	98	240.00	240.00	235.72	0.00
838	Rejuvenation of Shankhanagar & Chakbansberia Piped Water Supply Scheme	416.26/22.12.2014	2017	2018	65	50.00	50.00	366.26	0.00
839	Sudarshan Piped Water Supply Scheme	332.56/15.10.2015	2018	2019	40	29.60	29.60	302.00	0.00
Howrah District									
840	Amritasal Piped Water Supply Scheme	523.04/24.02.2016	2016	2019	70	0.00	44.25	0.00	0.00
841	Balichak Piped Water Supply Scheme	612.65/18.01.2016	2016	2019	45	0.00	24.99	0.00	0.00
842	Bauria Piped Water Supply Scheme	450.54/18.01.2016	2016	2019	50	0.00	0.00	0.00	0.00
843	Chandrapur Piped Water Supply Scheme	340.95/21.09.2015	2016	2019	45	0.00	12.44	0.00	0.00
844	Chitnan Piped Water Supply Scheme	380.19/29.10.2015	2016	2019	30	0.00	21.55	0.00	0.00
845	Gouripur Piped Water Supply Scheme	386.54/21.09.2015	2016	2019	65	0.00	16.41	0.00	0.00
846	Ground Water Supply Based Piped Water Supply Scheme for Bikihakola & adj. mouzas	419.70/09.10.2013	2014	2019	80	146.00	146.00	0.00	0.00
847	Ground Water Supply Based Piped Water Supply Scheme for Dakshin Durgapur & adj. mouzas	756.81/14.03.2013	2014	2018	95	413.00	413.00	0.00	0.00
848	Ground Water Supply Based Piped Water Supply Scheme for Kasmali and adjoining mouzas	436.87/25.09.2014	2015	2019	65	40.00	40.00	0.00	0.00
849	Ground Water Supply Based Piped Water Supply Scheme for Majhu Khetra	289.98/05.12.2014	2015	2019	50	0.00	26.99	0.00	0.00
850	Ground Water Supply Based Piped Water Supply Scheme for Nakubar	463.19/28.11.2014	2014	2019	75	0.00	83.74	0.00	0.00
851	Ground Water Supply Based Piped Water Supply Scheme for Sahapur & adj. mouzas	435.20/09.10.2013	2015	2018	95	251.60	251.60	0.00	0.00
852	Ground Water Supply Based Piped Water Supply Scheme for Chhayani Guzrat	391.89/29.09.2014	2015	2019	75	0.00	69.65	0.00	0.00
853	Ground Water Supply Based Piped Water Supply Scheme for Paschim Gazipur	370.67/17.12.2014	2016	2019	80	0.00	109.12	0.00	0.00

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(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
854	Ground Water Supply Based Piped Water Supply Scheme for Uttar Khariop	376.85/22.12.2014	2015	2019	75	0.00	110.54	0.00	0.00
855	Jhamita Piped Water Supply Scheme	429.75/09.02.2018	2018	2019	0	0.00	0.00	0.00	0.00
856	Joypur Piped Water Supply Scheme	405.63/22.09.2015	2016	2019	75	0.00	52.14	0.00	0.00
857	Khosalpur Piped Water Supply Scheme	950.08/21.09.2017	2018	2019	0	0.00	0.00	0.00	0.00
858	Laying distribution system for the uncovered areas of Surface Water Based Water Supply Scheme for Bally Jagacha Block	1341.04/21.09.2016	2017	2019	0	81.52	81.52	0.00	0.00
859	Maheswarpur Piped Water Supply Scheme	492.99/22.02.2016	2016	2019	75	0.00	35.74	0.00	0.00
860	Narit Piped Water Supply Scheme	297.15/22.09.2015	2016	2019	65	0.00	52.00	0.00	0.00
861	Rejuvenation of Kanpur Piped Water Supply Scheme	459.82/29.02.2016	2016	2019	70	0.00	20.85	0.00	0.00
862	Sarda Piped Water Supply Scheme	606.34/24.02.2016	2016	2019	75	0.00	23.49	0.00	0.00
863	Sehagari Piped Water Supply Scheme	452.61/09.02.2018	2018	2019	0	0.00	0.00	0.00	0.00
864	Surface Water Based Water Supply Scheme for Bally-Jagchha Phase-II	4588.00/14.01.2016	2018	2019	0	0.00	0.00	0.00	0.00
865	Tajpur Piped Water Supply Scheme	413.05/22.02.2015	2017	2019	70	0.00	46.60	0.00	0.00
866	Uttar & Dakshin Bhatara Piped Water Supply Scheme	722.10/19.12.2016	2018	2019	0	0.00	0.00	0.00	0.00
867	Uttar Pirpur (CT) Piped Water Supply Scheme (Under SAGY Scheme)	336.53/26.10.2016	2016	2019	45	0.00	0.00	0.00	0.00
Jalpaiguri District									
868	Aibhil Tea Garden Area Piped Water Supply Scheme	298.29/18.01.2016	2017	2018	8	11.00	11.00	283.29	0.00
869	Basilardanga Piped Water Supply Scheme	375.54/22.09.2015	2016	2018	97	110.09	110.09	223.23	0.00
870	Bhangamali Piped Water Supply Scheme	375.98/21.09.2015	2016	2018	98	123.52	134.97	185.98	0.00
871	Chalauni Tea Garden Area Piped Water Supply Scheme	238.28/01.10.2015	2016	2018	92	95.99	97.99	115.73	0.00
872	Construction of RBTW with India Mark-II hand pump under NRDWP 2016-17 [178 Nos.]	245.03/08.11.2017	2018	2020	0	0.00	0.00	0.00	0.00
873	Debpara Tea Garden Area Piped Water Supply Scheme	278.20/18.01.2016	2017	2018	25	51.00	51.00	217.20	0.00
874	Gatia Tea Garden Area Piped Water Supply Scheme	331.31/06.07.2017	2018	2018	6	4.65	4.65	326.31	0.00
875	Haritalguri Tea Garden Area Piped Water Supply Scheme	411.15/25.02.2016	2017	2018	14	50.00	50.00	361.15	0.00
876	Implementation of Dual Use Solar Pump Based Piped Water Supply Schemes including construction of tube well (60 Nos.) in the District of Darjeeling, Jalpaiguri and Alipurduar	477.94/15.11.2016	2017	2019	50	50.00	87.32	387.00	0.00
877	Implementation of Soak Pit Technology for Waste water management of Spot Sources of North Bengal covering Malda, Jalpaiguri, Dakshin Dinajpur District and Siliguri Sub-Division, West Bengal	570.77/02.03.2016	2016	2018	95	44.85	98.26	0.00	0.00

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1	2	3	4	5	6	7	8	9	10
878	Juranti Tea Garden Area Piped Water Supply Scheme	284.46/29.02.2016	2017	2018	35	34.00	34.00	34.00	34.00
879	Madhabdanga Piped Water Supply Scheme	549.11/19.01.2015	2015	2018	95	43.15	239.98	237.11	0.00
880	Nagaisuree Tea Garden Area Piped Water Supply Scheme	286.16/01.10.2015	2016	2018	98	73.42	73.42	172.16	0.00
881	Nagrakata Tea Garden Area Piped Water Supply Scheme	253.93/06.07.2017	2018	2018	10	0.00	0.00	248.93	0.00
882	Nakhati Tea Garden Area Piped Water Supply Scheme	237.02/06.07.2017	2018	2018	4	21.00	21.00	212.02	0.00
883	Riabari Tea Garden Area Piped Water Supply Scheme	230.93/18.01.2016	2017	2018	26	49.00	49.00	49.00	49.00
884	Samsing Tea Garden Area Piped Water Supply Scheme	315.91/06.07.2017	2018	2018	6	21.48	21.48	290.91	0.00
885	Sathkaya Tea Garden Area Piped Water Supply Scheme	268.61/25.02.2015	2017	2018	24	20.00	20.00	248.61	0.00
886	Syli Tea Garden Area Piped Water Supply Scheme	322.40/25.02.2016	2017	2018	56	0.00	0.00	317.40	0.00
887	Youngtong Tea Garden Piped Water Supply Scheme	204.16/24.09.2015	2016	2018	98	104.00	104.00	100.16	0.00
Jhargram District									
888	Alampur Piped Water Supply Scheme	306.53/22.09.2015	2017	2018	30	31.73	31.73	0.00	0.00
889	Chandal Bundh Piped Water Supply Scheme	225.00/18.01.2016	2017	2018	15	12.50	12.50	0.00	0.00
890	Construction of Rig Bored tube well fitted with India Mark-II hand pump (430 Nos.)	963.10/18.12.2017	2018	2019	15	0.00	0.00	0.00	0.00
891	Ground Water Based Piped Water Supply Scheme for Daha Munda (Nania Bad)	269.55/28.11.2014	2015	2018	70	10.81	75.00	0.00	0.00
892	Ground Water Based Piped Water Supply Scheme for Sonarimara	252.83/15.12.2014	2015	2018	80	0.00	40.85	0.00	0.00
893	Rejuvenation of Dehijuri and its adjoining mouzas water supply scheme	151.02/04.02.2015	2017	2019	30	26.70	26.70	0.00	0.00
894	Sinking of Replacement Tubewell for Gidhni piped water supply scheme	101.72/21.09.2015	2017	2018	80	24.50	24.50	0.00	0.00
895	Sub-Surface Water Based Piped Water Supply Scheme for Nayagram Block (Part)	7495.00/10.06.2016	2017	2019	12	23.55	23.55	4.50	0.00
Kalimpong District									
896	Implementation of Dual Use Solar Pump Based Piped Water Supply Schemes including construction of tube well (60 Nos.) in the District of Darjeeling, Jalpaiguri and Alipurduar	477.94/15.11.2016	2017	2019	50	50.00	87.32	387.00	0.00
897	Improvement & Upgradation of Open Ground Reservoir at Lava under Neorakhola W/S & Mtc. Divn., PHE Dte.	1446.58/13.02.2015	2016	2019	30	192.05	292.05	0.00	0.00
898	Permanenet restoration of Pipeline and Pipeline tracks of Neorakhola Water Supply Scheme damaged by Earthquake of April,2015	275.00/19.01.2016	2018	2019	35	71.58	71.58	0.00	0.00

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1	2	3	4	5	6	7	8	9	10
899	Permanenet restoration of Pipeline, bridges and Pipeline tracks of Neorakhola Water Supply Scheme damaged by heavy rain followed by landslide on 30th June,2015	699.45/07.06.2016	2018	2020	20	69.36	69.36	0.00	0.00
900	Upgradation, Breakdown & Preventive Maintenance work at Darjeeling W/S Pumping Scheme with Source Balason River	400.03/08.07.2016	2017	2018	20	122.68	122.68	270.00	0.00
Maldah District									
901	Adatala Piped Water Supply Scheme	543.84/12.08.2014	2014	2018	65	78.42	107.58	0.00	0.00
902	Baherpur and adj. mouzas water supply scheme	862.50/19.03.2010	2010	2018	90	35.29	625.99	0.00	0.00
903	Bakhra Water Supply Scheme	158.51/12.02.2008	2009	2018	95	10.00	114.99	0.00	0.00
904	Bejpura Piped Water Supply Scheme	415.10/22.09.2015	2015	2019	20	9.51	18.44	0.00	0.00
905	Belungaon Piped Water Supply Scheme	499.66/26.08.2014	2014	2018	75	40.61	95.61	0.00	0.00
906	Bhairabpur Piped Water Supply Scheme	436.00/18.01.2016	2016	2019	10	2.35	2.35	0.00	0.00
907	Ground Water Based Piped Water Supply Scheme for Khanpur Hulaspur & adjoining mouzas	273.53/23.08.2013	2013	2018	85	103.67	170.36	0.00	0.00
908	Ground Water Based Piped Water Supply Scheme for Arapur	493.13/19.09.2014	2017	2019	40	53.66	53.66	439.47	0.00
909	Ground Water Based Piped Water Supply Scheme for Bara Phulbari	517.04/19.09.2014	2016	2018	65	163.19	163.19	353.85	0.00
910	Ground Water Based Piped Water Supply for Gobindapur & adj. mouzas	305.75/28.10.2013	2013	2018	85	36.65	172.35	0.00	0.00
911	Ground Water Based Piped Water Supply Scheme for Mahanandapur mouza	254.25/17.09.2013	2013	2018	90	3.28	171.02	0.00	0.00
912	Ground Water Based Piped Water Supply Scheme for Moyna & adj. mouzas	496.00/09.10.2013	2013	2018	70	12.07	165.34	0.00	0.00
913	Ground Water Based Piped Water Supply Scheme for Phulbaria	344.14/19.09.2014	2016	2018	70	145.50	145.50	0.00	0.00
914	Ground Water Based Piped Water Supply Scheme for Uttar Nazipur	299.08/19.09.2014	2017	2019	40	34.90	34.90	264.18	0.00
915	Ground Water Based Supply Scheme for Sadlichak & adjoining mouzas	268.08/18.09.2012	2012	2018	90	0.47	135.00	0.00	0.00
916	Habibpur Piped Water Supply Scheme	542.65/21.01.2015	2015	2018	50	35.20	152.04	0.00	0.00
917	Implementation of Soak Pit Technology for Waste water management of Spot Sources of North Bengal covering Malda, Jalpaiguri, Dakshin Dinajpur District and Siliguri Sub-Division, West Bengal	570.77/02.03.2016	2016	2018	95	44.85	98.26	0.00	0.00

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(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
918	Improvement of Gour Area & Mahadipur Piped Water Supply Scheme	173.75/01.03.2016	2017	2019	40	42.09	42.09	125.28	0.00
919	Jagannathpur Piped Water Supply Scheme	441.81/18.01.2016	2016	2019	10	0.00	0.00	0.00	0.00
920	Khopakati Piped Water Supply Scheme	742.43/22.09.2015	2015	2019	20	1.12	2.76	0.00	0.00
921	Paharpur Water Sub-mission scheme	194.09/18.05.2009	2009	2018	90	13.45	184.81	0.00	0.00
922	Pardeonapur and Adj. Mouzas New Water Supply Scheme	3128.08/22.06.2010	2010	2019	60	9.50	1158.69	2848.53	0.00
923	Piped Water Supply Scheme for Jalalpur & adj. mouzas	278.71/27.04.2012	2012	2018	90	0.00	161.83	0.00	0.00
924	Piped Water Supply Scheme for Uttar Kumedpur & adj. mouzas	301.20/27.04.2012	2012	2018	95	2.14	199.14	0.00	0.00
925	Ramnagar Piped Water Supply Scheme	579.52/19.09.2014	2014	2018	30	21.82	33.93	0.00	0.00
926	Ranghaipur Piped Water Supply Scheme	448.38/26.08.2014	2014	2018	65	38.23	68.23	0.00	0.00
927	Revised estimate for ARIP of Ground Water Based Piped Water Supply Schemes at Nagharia & adj. mouzas under Arsenic Submission	108.36/16.09.2013	2016	2018	90	20.00	27.34	81.00	0.00
928	Sambalpur W/S Scheme	352.40/23.12.2008	2008	2018	90	24.55	119.38	0.00	0.00
929	Sultanpur Water Supply Scheme	186.49/12.02.2008	2008	2018	95	0.00	151.13	0.00	0.00
930	Supply and Installation of hand pump attached Mini-AIRP for habituations having No Safe Source in the Districts of Malda, Murshidabad, Nadia & North 24 Parganas (315 Nos.)	1408.02/07.04.2015	2015	2018	87	146.19	146.19	0.00	0.00
931	Supply, delivery, installation and commissioning of R.O based pouch filling station in the district of Malda	468.34/06.07.2017	2018	2019	40	0.00	0.00	0.00	0.00
Murshidabad District									
932	Ground Water Based Water Supply Scheme for Seikhpara area and adjoining mouzas	589.16/21.01.2013	2013	2018	80	20.00	385.00	0.00	0.00
933	Improvement of Ahiran Piped Water Supply Scheme	294.27/19.12.2016	2016	2018	26	40.00	40.00	0.00	0.00
934	Improvement of Amarkundu Piped Water Supply Scheme	299.70/02.09.2016	2016	2018	24	15.00	15.00	0.00	0.00
935	Improvement of Aurangabad Piped Water Supply Scheme	499.90/03.02.2017	2017	2018	37	35.00	35.00	0.00	0.00
936	Improvement of Bahara & its adj. mouzas water supply scheme	279.59/09.02.2018	2018	2019	0	0.00	0.00	0.00	0.00
937	Improvement of Bhandra Piped Water Supply Scheme	558.29/03.02.2017	2017	2018	58	150.00	150.00	0.00	0.00
938	Improvement of Bharatpur & its adjoining mouzas water supply scheme	243.10/10.09.2015	2015	2018	62	80.00	80.00	0.00	0.00
939	Improvement of Dakshin Khanda & its adjoining mouzas water supply scheme	327.77/01.10.2015	2015	2018	33	40.00	40.00	0.00	0.00
940	Improvement of Domkal Water Supply Scheme	205.81/22.12.2010	2010	2018	80	10.00	185.80	0.00	0.00
941	Improvement of Habaspur Piped Water Supply Scheme	442.86/02.09.2016	2016	2018	26	60.00	60.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10
942	Improvement of Jagtai Piped Water Supply Scheme	238.42/23.05.2017	2017	2018	20	10.00	10.00	0.00	0.00
943	Improvement of Kagram & its adj. mouzas water supply scheme	199.24/09.02.2018	2018	2019	0	0.00	0.00	0.00	0.00
944	Improvement of Kantanagar Piped Water Supply Scheme	361.01/23.05.2017	2017	2018	42	70.00	70.00	0.00	0.00
945	Improvement of Lalgola Piped Water Supply Scheme	445.38/02.09.2016	2016	2018	24	52.57	52.57	0.00	0.00
946	Improvement of Mahalandi Piped Water Supply Scheme	420.69/19.12.2016	2016	2018	33	20.00	20.00	0.00	0.00
947	Improvement of Mithipur Piped Water Supply Scheme	218.30/23.05.2017	2017	2018	24	0.00	0.00	0.00	0.00
948	Improvement of Panchthupi & its adjoining mouzas Piped Water Supply Scheme	134.72/24.08.2015	2015	2018	72	55.00	55.00	0.00	0.00
949	Improvement of Piped Water Supply Scheme for Burdwan & adjoining villages	205.01/26.08.2015	2015	2018	67	80.00	80.00	0.00	0.00
950	Improvement of Ramakantapur Piped Water Supply Scheme	274.57/19.12.2016	2016	2018	33	10.00	10.00	0.00	0.00
951	Improvement of Sagardighi Piped Water Supply Scheme	237.96/23.05.2017	2017	2018	34	0.00	0.00	0.00	0.00
952	Improvement of Salar & its adjoining mouza Piped Water Supply Scheme	224.03/07.09.2015	2015	2018	64	85.00	85.00	0.00	0.00
953	Improvement of Sekendra Piped Water Supply Scheme	287.58/19.12.2016	2016	2018	51	35.00	35.00	0.00	0.00
954	Improvement of Surface Water Based Piped Water Supply Scheme for Arsenic Affected Areas of Murshidabad District (Central Sector)	664.03/29.03.2017	2017	2018	90	295.40	295.40	367.00	0.00
955	Jagaiapur Piped Water Supply Scheme	465.58/25.02.2016	2016	2019	20	20.00	100.00	0.00	0.00
956	Kodla Piped Water Supply Scheme	532.91/09.02.2018	2018	2020	0	0.00	0.00	0.00	0.00
957	Revised estimate for Implementation IARP of Ground Water Based Piped Water Supply Schemes in Arsenic Affected Areas of Ramnchandpur & adj. mouzas (Zone-II & III)under Arsenic Submission	175.66/25.09.2013	2015	2019	98	20.00	135.00	40.66	0.00
958	Revised estimate for Implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic affected Areas of Rampara Faridpur & adjoining mouzas under Arsenic Submission	113.41/24.09.2013	2015	2019	97	0.00	107.00	6.41	0.00
959	Revised estimate for Implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic affected Areas of Lochanpur & its adjoining mouzas under Arsenic Submission (Zone-I & II)	272.25/24.09.2013	2015	2019	90	0.00	70.00	202.25	0.00

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1	2	3	4	5	6	7	8	9	10
960	Revised estimate for Implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic affected Areas of Andulberia & adjoining mouzas under Arseinc Submission	150.00/20.09.2013	2015	2019	97	3.00	147.00	3.00	0.00
961	Revised estimate for Implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Aminabad & its adjoining mouzas under Arsenic Sub-Mission	119.91/24.09.2013	2013	2018	95	19.00	119.00	0.00	0.00
962	Revised estimate for Implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Bachhara & its adjoining mouzas under Arsenic Sub-Mission	137.44/20.09.2013	2013	2018	50	8.00	93.80	0.00	0.00
963	Revised estimate for Implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Bajegazipur & its adjoining mouzas under Arsenic Sub-Mission	153.50/20.09.2013	2013	2018	93	20.00	97.22	0.00	0.00
964	Revised estimate for Implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Bajupur Madhupur & its adjoining mouzas under Arsenic Sub-Mission (Zone-I & II)	251.84/25.09.2013	2015	2019	27	0.00	89.59	161.84	0.00
965	Revised estimate for Implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Bangara & its adjoining mouzas under Arsenic Sub-Mission	168.48/24.09.2013	2015	2019	25	0.00	54.87	113.48	0.00
966	Revised estimate for Implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Basudebpur & its adjoining mouzas under Arsenic Sub-Mission	174.85/20.09.2013	2013	2018	5	0.00	65.00	0.00	0.00
967	Revised estimate for Implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Benipur & its adjoining mouzas under Arsenic Sub-Mission	120.22/23.09.2013	2015	2019	12	0.00	41.73	75.22	0.00
968	Revised estimate for Implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Bhundar Kismat & its adjoining mouzas under Arsenic Sub-Mission	138.65/23.09.2013	2015	2019	50	0.00	59.99	78.65	0.00

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1	2	3	4	5	6	7	8	9	10
969	Revised estimate for Implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Bishnupur & its adjoining mouzas under Arsenic Sub-Mission (Zone-I & II)	181.88/23.09.2013	2015	2019	78	19.81	84.45	96.88	0.00
970	Revised estimate for Implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Brahamottar Manikchak & its adjoining mouzas under Arsenic Sub-Mission	107.77/23.09.2013	2015	2019	85	0.00	70.00	37.77	0.00
971	Revised estimate for implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Charkamnagar & adj. mouzas under Arsenic Sub-Mission	121.73/20.09.2013	2015	2019	98	20.00	85.00	36.73	0.00
972	Revised estimate for implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Dakshin Gopalpur & its adjoining mouzas under Arsenic Sub-Mission	115.30/24.09.2013	2015	2019	60	0.00	19.99	50.30	0.00
973	Revised estimate for implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Dakshin Hanumanta Nagar & its adjoining mouzas under Arsenic Sub-Mission	132.08/24.09.2013	2015	2019	65	20.00	95.00	37.08	0.00
974	Revised estimate for implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Dhuluari & its adjoining mouzas under Arsenic Sub-Mission	113.25/20.09.2013	2013	2018	90	10.00	95.00	0.00	0.00
975	Revised estimate for implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Digha & its adjoining mouzas under Arsenic Sub-Mission	110.17/20.09.2013	2015	2019	8	0.00	35.00	75.17	0.00
976	Revised estimate for implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Dogachhi (Zone-I & II) & its adjoining mouzas under Arsenic Sub-Mission	251.23/23.09.2013	2013	2018	30	10.00	140.00	0.00	0.00
977	Revised estimate for implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Garibpur & its adjoining mouzas under Arsenic Sub-Mission (Zone-I & II)	198.09/20.09.2013	2013	2018	95	32.00	189.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10
978	Revised estimate for implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Giria (Zone-I & II) & its adjoining mouzas under Arsenic Sub-Mission	120.25/16.09.2013	2013	2018	80	5.00	110.30	0.00	0.00
979	Revised estimate for implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Gobra & its adjoining mouzas under Arsenic Sub-Mission	105.31/23.09.2013	2015	2019	8	0.00	34.99	70.31	0.00
980	Revised estimate for implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Harua & its adjoining mouzas under Arsenic Sub-Mission	152.11/23.09.2013	2013	2018	95	20.00	115.00	0.00	0.00
981	Revised estimate for implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Jotkamal & its adjoining mouzas (Zone-I & II) under Arsenic Sub-Mission	188.15/20.09.2013	2013	2018	96	15.00	124.00	0.00	0.00
982	Revised estimate for implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected in Areas of Juginda (Zone-I & II) & its adj. mouzas under Arsenic Sub-Mission	172.62/20.09.2013	2013	2018	80	20.00	160.00	0.00	0.00
983	Revised estimate for implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Jumra Nayagram & its adjoining mouzas under Arsenic Sub-Mission	102.05/20.09.2013	2015	2019	5	0.00	30.00	72.05	0.00
984	Revised estimate for implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Kashipur & adjoining mouzas under Arsenic Submission	131.55/20.09.2013	2015	2019	50	0.00	65.00	66.55	0.00
985	Revised estimate for implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Moshipur & adjoining mouzas under Arsenic Sub-Mission	105.94/20.09.2013	2015	2019	80	0.00	100.00	5.94	0.00
986	Revised estimate for implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Nasipur & its adjoining mouzas under Arsenic Sub-Mission	146.32/23.09.2013	2018	2018	24	0.00	60.00	86.32	0.00

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1	2	3	4	5	6	7	8	9	10
987	Revised estimate for implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Sundarpur & its adjoining mouzas under Arsenic Sub-Mission	111.67/23.09.2013	2015	2019	85	20.00	79.99	31.67	0.00
988	Revised estimate for implementation of IARP of Ground Water Based Piped Water Supply Scheme in Arsenic Affected Areas of Telia & its adjoining mouzas under Arsenic Sub-Mission	108.27/23.09.2013	2015	2019	8	0.00	35.00	72.27	0.00
989	Surface Water Based Water Supply Scheme for Arsenic Affected Areas of Murshidabad Dist. (Central Sector)	29072.40/09.12.2005	2010	2018	95	346.25	26806.64	1874.56	0.00
990	Surface Water Based Water Supply Scheme in the uncovered Arsenic Affected Areas of Beldanga-I Block of Murshidabad	6708.78/11.03.2011	2013	2019	75	175.32	3968.32	2758.78	0.00
Nadia District									
991	Arranghata Water Supply Scheme	819.74/31.03.2008	2009	2018	93	11.77	680.66	0.00	0.00
992	Baganchara Water Supply Scheme	367.49/31.03.2008	2009	2019	70	0.00	295.81	0.00	0.00
993	Beharia Water Supply Scheme	392.64/31.03.2008	2009	2018	88	10.98	358.81	0.00	0.00
994	Bhayna Water Supply Scheme	434.88/31.03.2008	2009	2018	93	20.00	388.30	0.00	0.00
995	Birnagar Water Supply Scheme	209.51/13.03.2008	2009	2018	93	0.00	199.74	0.00	0.00
996	Boalia Water Supply Scheme	406.70/19.02.2008	2009	2018	93	7.38	399.62	0.00	0.00
997	Chakdaha Water Sub-Mission Scheme	11385.00/17.02.2009	2010	2018	92	20.00	10773.19	75.00	0.00
998	Chupria Water Supply Scheme	525.99/31.03.2008	2009	2018	92	0.00	404.37	0.00	0.00
999	Debagram & Adjoining Water Supply Scheme	473.82/14.03.2008	2009	2018	95	22.90	435.76	0.00	0.00
1000	Dhantala Water Supply Scheme	367.05/31.03.2008	2009	2018	94	36.13	311.86	0.00	0.00
1001	Dubli Water Supply Scheme	574.53/31.03.2008	2009	2018	94	43.90	471.26	0.00	0.00
1002	Duttapulia Water Supply Scheme	1065.24/31.03.2008	2009	2018	91	0.00	909.28	0.00	0.00
1003	Garapota & Adjoining Water Supply Scheme	352.79/15.02.2008	2009	2018	95	0.00	315.86	0.00	0.00
1004	Gayespur Water Supply Scheme	282.89/24.03.2008	2009	2018	94	0.00	260.32	0.00	0.00
1005	Goalpur Water Supply Scheme	208.93/12.02.2008	2009	2018	93	4.50	192.68	0.00	0.00
1006	Goalsalua Water Supply Scheme	305.13/31.03.2008	2009	2018	93	4.50	247.12	0.00	0.00
1007	Gobindapur Water Supply Scheme	652.82/13.02.2008	2009	2018	95	14.00	528.43	0.00	0.00
1008	Gobindapur W/S Scheme	249.78/12.02.2008	2009	2018	91	6.50	208.13	0.00	0.00
1009	Halalpur Krishnapur Water Supply Scheme	375.93/14.03.2008	2009	2018	90	17.99	362.50	0.00	0.00
1010	Installation of 25 Nos. Community Purification Plant under Karimpur Assembly Constituency Area	304.27/06.09.2017	2017	2018	70	170.07	170.07	0.00	0.00
1011	Jaypur Water Supply Scheme	266.77/12.02.2008	2009	2018	92	16.42	229.84	0.00	0.00
1012	Mamjoani Water Supply Scheme	296.93/13.02.2007	2009	2018	92	0.00	277.16	0.00	0.00

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1	2	3	4	5	6	7	8	9	10
1013	Matikumra and adjoining Water Supply Scheme	459.82/03.03.2008	2009	2018	95	20.30	411.50	0.00	0.00
1014	Muragachha & Adjoining Water Supply Scheme	378.62/19.02.2008	2009	2018	95	2.59	336.02	0.00	0.00
1015	Nrisinghapur Water Supply Scheme	586.88/31.03.2008	2009	2018	93	0.00	531.87	0.00	0.00
1016	Par Niamatpur Water Supply Scheme	200.47/13.02.2007	2009	2018	93	5.00	184.39	0.00	0.00
1017	Paschim Noapara Water Supply Scheme	228.70/12.02.2008	2009	2018	93	0.00	161.48	0.00	0.00
1018	Providing House Connection from Surface Water Based Piped Water Supply Scheme for Arsenic Affected Areas of Haringhata and Chakdah (Part) Block of Nadia District (Phase-I)	222.87/07.12.2017	2018	2019	4	0.00	0.00	0.00	0.00
1019	Radhakantapur Water Quality Sub mission Scheme	257.22/21.10.2008	2009	2018	93	0.00	217.15	0.00	0.00
1020	Ramnagar Water Supply Scheme	203.65/13.12.2007	2009	2018	95	0.00	174.58	0.00	0.00
1021	Rejuvenation of Ground Water Based Piped Water Supply Scheme for Karimpur	807.08/13.12.2017	2018	2019	15	15.67	15.67	0.00	0.00
1022	Relaying of different diameter pipelines under Ground Water Based & Surface Water Based Piped Water Supply Schemes which were damaged during widening & strengthening of different roads	655.02/13.12.2017	2018	2019	0	0.00	0.00	0.00	0.00
1023	Relocation of Parts of clear water rising main under Surface Water Based PWSS for Arsenic Affected Areas of Haringhata & Chakdah (Part) Blocks due to Construction of VUP and widening of NH-34	230.15/24.03.2015	2015	2018	85	0.00	87.27	0.00	0.00
1024	Relocation of Parts of clear water rising main under Surface Water Based PWSS for Arsenic Affected Areas of Chakdah (Part) Block & Bulk supply to Chakdah Municipality due to widening of NH-34	765.40/29.07.2015	2015	2018	75	0.00	167.00	0.00	0.00
1025	Revised estimate of Surface Water Based Water Supply Scheme for Arsenic Affected Areas in Chakdah Block (Part) of Nadia District	909.36/13.01.2014	2014	2019	90	50.00	50.00	0.00	0.00
1026	Revised estimate for the works under Ground Water Based PWSS at Beharia its adjoining mouzas under Arsenic Sub-Mission	134.50/08.10.2013	2014	2018	98	34.50	169.00	0.00	0.00
1027	Revised estimate for the works under Ground Water Based PWSS at Brinagar its adjoining mouzas under Arsenic Sub-Mission	100.41/08.10.2013	2014	2018	95	15.41	100.41	0.00	0.00
1028	Revised estimate for the works under Ground Water Based PWSS at Gobindapur (Zone-II) its adjoining mouzas under Arsenic Sub-Mission	120.35/26.09.2013	2014	2018	98	8.78	58.78	0.00	0.00

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
1029	Revised estimate for the works under Ground Water Based PWSS at Nrishingapur & its adj. mouzas under Arsenic Sub-Mission	190.89/08.10.2013	2014	2019	90	30.00	190.00	0.00	0.00
1030	Revised estimate for the works under Ground Water Based PWSS at Paschim Noapara & its adj. mouzas under Arsenic Sub-Mission	101.29/08.10.2013	2015	2019	5	0.00	68.00	0.00	0.00
1031	Revised estimate for the works under Ground Water Based PWSS at Baganchara & its adj. mouzas under Arsenic Sub-Mission	130.36/08.10.2013	2014	2019	0	0.00	20.00	0.00	0.00
1032	Revised estimate for the works under Ground Water Based PWSS at Dubli & its adj. mouzas under Arsenic Sub-Mission	216.88/13.09.2013	2014	2018	65	20.00	170.00	0.00	0.00
1033	Revised estimate for the works under Ground Water Based PWSS at Dhantala & its adj. mouzas under Arsenic Sub-Mission	127.72/08.10.2013	2014	2018	95	10.00	85.00	0.00	0.00
1034	Revised estimate for the works under Ground Water Based PWSS at Boalia & its adj. mouzas under Arsenic Sub-Mission	133.26/30.09.2013	2014	2019	85	30.00	128.00	0.00	0.00
1035	Revised estimate for the works under Ground Water Based PWSS at Saguna & its adj. mouzas under Arsenic Sub-Mission	103.25/07.10.2013	2014	2019	55	10.00	103.00	0.00	0.00
1036	Sabdalpur Water Supply Scheme	238.27/12.02.2008	2009	2018	94	0.00	199.67	0.00	0.00
1037	Saguna Water Supply Scheme	265.91/13.03.2008	2009	2018	93	0.00	262.55	0.00	0.00
1038	Shifting of parts of distribution system due to widening of NH-34 and construction of Street Stand Posts in Haringhata & Chakdah Blocks under Nadia Arsenic Divn.-I, PHE Dte.	333.73/29.07.2015	2015	2018	85	0.00	128.00	0.00	0.00
1039	Supply and Installation of hand pump attached Mini-AIRP for habitations having No. Safe Source in the Districts of Malda, Murshidabad, Nadia & North 24 Parganas (315 Nos.)	1408.02/07.04.2015	2015	2018	87	146.19	146.19	0.00	0.00
1040	Water Supply arrangement to Schools through Street Stand Posts under the command area of various Piped Water Supply Scheme (480 Nos. School)	178.97/08.03.2017	2017	2018	75	30.00	30.00	25.00	0.00
North 24 Parganas District									
1041	Supply and Installation of hand pump attached Mini-AIRP for habitations having No Safe Source in the Districts of Malda, Murshidabad, Nadia & North 24 Parganas (315 Nos)	1408.02/07.04.2015	2015	2018	87	146.19	146.19	0.00	0.00

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(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
1042	Ground Water Based Piped Water Supply Scheme for Shridhar Kati & adjoining mouzas with Solar Power System (Sundarban-61)	6353.29/22.05.2014	2014	2018	44	302.38	800.00	0.00	0.00
1043	Ground Water Based Piped Water Supply Scheme for Bermajur	778.81/11.06.2015	2016	2018	80	33.56	133.50	0.00	0.00
1044	Ground Water Based Piped Water Supply Scheme for Rajbari	483.02/11.06.2015	2016	2018	80	4.13	100.00	0.00	0.00
1045	Ground Water Based Piped Water Supply Scheme for Sultanpur	389.17/21.01.2015	2016	2018	80	120.00	220.00	0.00	0.00
1046	Hingalganj Piped Water Supply Scheme	2979.60/16.10.2015	2016	2018	45	403.37	500.00	0.00	0.00
1047	Improvement of Barbaria & adj. mouzas Piped Water Supply Scheme under Surface Water Based Water Supply Scheme in North 24 Parganas Arsenic Area	673.31/21.01.2015	2015	2019	65	46.05	196.51	145.00	0.00
1048	Improvement of Ground Water Based Piped Water Supply Scheme for Teghari Mouza	475.05/21.01.2015	2015	2018	60	17.48	84.61	165.00	0.00
1049	Installation of 50 Nos. Community Purification Plant	627.42/14.09.2017	2018	2018	15	0.00	0.00	0.00	0.00
1050	Integrated Water Supply Schemes for 26 Nos. School (Phase-II)	861.80/09.03.2017	2018	2018	50	250.00	250.00	0.00	0.00
1051	Integrated Water Supply Schemes for 29 Nos. School (Phase-I)	983.87/09.03.2017	2018	2018	65	250.00	250.00	0.00	0.00
1052	Revised estimate in connection with implementation of IARP for Santoshpur (Zone-I & II) & adj. mouzas Ground Water Based Water Supply Scheme	216.94/13.09.2013	2014	2018	84	0.00	135.00	45.55	0.00
1053	Revised estimate in connection with implementation of IARP for Ichhlampur (Zone-I & II) & adj. mouzas Ground Water Supply Scheme	256.46/25.09.2013	2014	2018	95	2.09	148.00	66.80	0.00
1054	Revised estimate in connection with implementation of IARP for Khamarkalla & its adjoining mouzas Ground Water Based Water Supply Scheme	214.00/13.09.2013	2014	2018	85	5.71	175.97	6.65	0.00
1055	Revised estimate in connection with implementation of IARP for Dighari & its adjoining mouzas Ground Water Based Water Supply Scheme	135.76/13.09.2013	2014	2018	88	0.00	107.00	13.70	0.00
1056	Revised estimate in connection with implementation of IARP for Auldanga & its adj. mouzas Ground Water Based Water Supply Scheme	171.69/13.09.2013	2014	2018	99	0.00	170.49	1.20	0.00
1057	Surface Water Based Water Supply Scheme for Arsenic Affected Areas of Habra-Gaighata & Adjoining Mouzas	57772.00/08.10.2013	2015	2019	58	7350.00	31550.00	0.00	0.00

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(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
1058	Surface Water Based Water Supply Scheme for Arsenic Affected Areas of Haora, Rajarhat & Bhangar-II	68693.06/12.08.2016	2017	2019	50	1125.70	2125.69	0.00	0.00
Paschim Barddhaman District									
1059	Additional works under for Ratibati Water Supply Scheme	295.54/29.10.2015	2015	2018	89	70.61	125.61	10.00	0.00
1060	Additional works under Ukhra & its adjoining mouzas water supply scheme	319.90/21.09.2015	2015	2018	80	4.66	4.66	38.00	0.00
1061	Augmentaion Water Supply Scheme for Mankar & adj. Mouzas	649.44/28.03.2013	2013	2018	90	20.78	324.72	0.00	0.00
1062	Basudha Piped Water Supply Scheme	496.41/07.06.2016	2017	2019	5	0.00	0.00	0.00	0.00
1063	Chotkara Kanskuli Piped Water Supply Scheme	2783.65/25.03.2015	2015	2018	55	142.60	347.53	410.00	0.00
1064	Golgram Piped Water Supply Scheme	405.93/17.12.2014	2014	2018	45	30.00	30.00	0.00	0.00
1065	Ground Water Based Supply Scheme for Chaktentui & adj. mouzas	701.49/18.02.2014	2014	2018	35	45.67	164.22	0.00	0.00
1066	Improvement of Barabani Zone Piped Water Supply Scheme	1338.47/21.12.2016	2016	2018	30	73.40	112.96	234.00	0.00
1067	Improvement of RCFA Part-II Water Supply Scheme	3359.97/26.11.2015	2016	2018	95	340.00	790.00	200.00	0.00
1068	Improvement of piped Water Supply Scheme for Ukhra & its adjoining areas under RCFA Part-II command area	1972.91/30.08.2012	2012	2018	96	81.29	1704.67	62.00	0.00
1069	Kanchanpur Piped Water Supply Scheme	360.20/22.09.2015	2015	2019	45	52.50	52.50	0.00	0.00
1070	Kendra Kotthamdihi Piped Water Supply Scheme	2810.38/14.11.2014	2014	2018	65	251.29	439.95	308.00	0.00
1071	Piped Water Supply Scheme for Krishnapur & Adjoining Mouzas	336.26/06.12.2013	2013	2018	65	6.74	160.00	0.00	0.00
1072	Salanpur Piped Water Supply Scheme	792.18/17.11.2014	2014	2018	92	191.38	530.57	65.90	0.00
1073	Semalya Piped Water Supply Scheme	658.08/24.02.2016	2016	2019	5	19.98	19.98	0.00	0.00
1074	Water Supply Scheme for Ratibati and adjoining mouzas using Sub-Surface water of River Damodar	603.16/30.08.2012	2012	2018	98	0.00	493.79	0.00	0.00
Paschim Medinipur District									
1075	Balarampur Piped Water Supply Scheme	334.46/18.01.2016	2017	2019	5	17.27	17.27	0.00	0.00
1076	Chatia Piped Water Supply Scheme	280.60/21.09.2015	2016	2018	15	11.90	24.42	0.00	0.00
1077	Construction of Rig bored tube well fitted with India Mark-II hand pump [270 Nos.]	604.80/24.11.2017	2018	2018	17	0.00	0.00	0.00	0.00
1078	Dalang Piped Water Supply Scheme	313.04/22.09.2015	2017	2018	19	19.61	36.05	0.00	0.00
1079	Daulatchak Piped Water Supply Scheme	370.64/22.09.2015	2017	2018	48	55.00	66.34	0.00	0.00
1080	Ground Water Based Piped Water Supply Scheme for Belun	304.47/21.01.2015	2017	2018	80	60.00	151.53	14.00	0.00
1081	Ground Water Based Piped Water Supply Scheme for Chhotokhelna & its Adj. Mouzas	353.41/25.01.2012	2013	2018	75	3.00	232.96	0.00	0.00

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1	2	3	4	5	6	7	8	9	10
1082	Ground Water Based Piped Water Supply Scheme for Durgapur and its adjoining mouzas	282.23/25.08.2014	2015	2018	81	9.51	103.15	0.00	0.00
1083	Ground Water Based Piped Water Supply Scheme for Gobindapur & its adj. mouzas	282.80/27.01.2014	2015	2018	80	1.00	128.90	0.00	0.00
1084	Ground Water Based Piped Water Supply Scheme for Jambani	243.58/21.01.2015	2016	2018	82	45.00	65.00	0.00	0.00
1085	Ground Water Based Piped Water Supply Scheme for Jamna	312.51/04.12.2014	2015	2018	98	52.00	170.70	5.20	0.00
1086	Ground Water Based Piped Water Supply Scheme for Japhala & its adj. Mouzas	263.00/18.02.2014	2015	2018	99	35.00	67.86	2.00	0.00
1087	Ground Water Based Piped Water Supply Scheme for Jot Ghanashyam & its adjoining mouzas	449.23/20.12.2013	2014	2018	95	2.50	316.20	0.00	0.00
1088	Ground Water Based Piped Water Supply Scheme for Kalaberya Bhadutala & its adj. mouzas	406.76/25.02.2014	2015	2018	95	10.00	194.27	2.65	0.00
1089	Ground Water Based Piped Water Supply Scheme for Kasanda	245.11/28.11.2014	2015	2018	80	27.00	121.14	5.00	0.00
1090	Ground Water Based Piped Water Supply Scheme for Maligram & its Adj. Mouzas	477.51/25.01.2012	2013	2018	95	0.00	321.43	0.00	0.00
1091	Ground Water Based Piped Water Supply Scheme for Mansuka	668.83/28.11.2014	2015	2018	95	47.84	251.93	0.00	0.00
1092	Ground Water Based Piped Water Supply Scheme for Sahapur & its adjoining mouzas	284.91/30.07.2014	2015	2018	75	21.20	161.65	0.00	0.00
1093	Ground Water Based Piped Water Supply Scheme for Anandapur, Sundarpur & adj. mouzas	409.17/25.02.2014	2015	2018	82	5.00	108.11	0.00	0.00
1094	Ground Water Based Piped Water Supply Scheme for Bachhra Kundu & adj. mouzas	491.98/04.03.2014	2015	2018	76	0.00	199.42	0.00	0.00
1095	Ground Water Based Piped Water Supply Scheme for Mulgram & adjoining mouzas	440.08/25.02.2014	2015	2018	85	2.00	123.66	0.00	0.00
1096	Ground Water Based Piped Water Supply Scheme for Supapursuri & adj. mouzas	544.43/25.02.2014	2015	2018	80	3.00	108.54	0.00	0.00
1097	Ground Water Supply Based Piped Water Supply Scheme for Kharika	530.08/21.01.2015	2016	2018	31	5.00	122.44	0.00	0.00
1098	Ground Water Based Piped Water Supply Scheme for Karkai and adjoining mouzas	426.07/08.03.2013	2014	2018	95	5.00	218.15	3.50	0.00
1099	Ground Water Based Piped Water Supply Scheme for Sandhipur	325.16/15.12.2014	2015	2018	82	70.00	164.15	0.00	0.00
1100	Gurguripal Piped Water Supply Scheme	302.16/22.09.2015	2017	2018	13	1.93	9.69	0.00	0.00
1101	Harekrishnapur Piped Water Supply Scheme	499.31/19.02.2015	2015	2018	81	145.40	162.90	0.00	0.00

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1	2	3	4	5	6	7	8	9	10
1102	Improvement of Dherua Piped Water Supply Scheme	265.90/01.03.2016	2016	2018	80	27.96	42.00	4.27	0.00
1103	Improvement of Madpur and its adjoining mouzas water supply scheme	333.34/31.05.2016	2017	2018	19	16.43	21.50	0.00	0.00
1104	Improvement of different Piped Water Supply Scheme in different Blocks which were damaged due to widening of PMGSY Road in the District of Paschim Medinipore	388.67/19.05.2017	2017	2018	75	104.91	104.91	167.67	0.00
1105	Jagul Piped Water Supply Scheme	342.95/22.09.2015	2017	2018	19	19.10	31.25	0.00	0.00
1106	Kashijora Piped Water Supply Scheme	313.20/24.02.2016	2017	2018	12	19.08	19.08	0.00	0.00
1107	Katan Piped Water Supply Scheme	324.33/17.02.2015	2016	2018	64	40.00	159.00	0.00	0.00
1108	Khasbar Piped Water Supply Scheme	646.28/18.01.2016	2017	2018	15	27.75	27.75	0.00	0.00
1109	Manidaha Piped Water Supply Scheme	374.75/22.09.2015	2017	2018	10	23.50	34.63	0.00	0.00
1110	Mohanpur Piped Water Supply Scheme	347.97/18.03.2015	2016	2018	65	50.95	96.74	0.00	0.00
1111	Nabin Maheshpur Piped Water Supply Scheme	349.07/22.02.2016	2016	2018	19	21.77	21.77	0.00	0.00
1112	Nona Madhabchak Piped Water Supply Scheme	528.79/07.06.2016	2017	2018	15	20.97	20.97	0.00	0.00
1113	PWSS for coverage of School from existing scheme through Community Tank within Midnapore Sadar Sub-Division under Midnapore Division, PHE Dte.[156 Nos.]	199.80/30.12.2014	2015	2018	75	0.00	73.00	0.00	0.00
1114	Paschim Beguni Piped Water Supply Scheme	236.55/24.02.2016	2017	2018	12	0.00	0.00	0.00	0.00
1115	Piped Water Supply Scheme for Khasbazar & Adj. Mouzas	366.33/21.12.2011	2012	2018	95	10.00	255.00	0.00	0.00
1116	Pratappur Piped Water Supply Scheme	669.18/17.02.2015	2016	2018	60	17.00	256.61	0.00	0.00
1117	Purulda Piped Water Supply Scheme	447.81/22.09.2015	2017	2018	11	17.30	17.30	0.00	0.00
1118	Raghunath Chak Piped Water Supply Scheme	327.52/19.02.2015	2016	2018	75	72.00	87.00	60.50	0.00
1119	Sauri Kotbar Piped Water Supply Scheme	450.99/24.02.2016	2017	2018	12	0.00	0.00	0.00	0.00
1120	Tararui Piped Water Supply Scheme	384.50/18.01.2016	2017	2018	15	15.00	15.00	0.00	0.00
Purba Barddhaman District									
1121	Palsit Piped Water Supply Scheme	479.74/19.01.2015	2015	2018	96	34.49	114.06	0.00	0.00
1122	Ajhapur Piped Water Supply Scheme	547.61/29.10.2015	2015	2019	20	4.13	4.13	0.00	0.00
1123	Amrargar Piped Water Supply Scheme	488.41/03.09.2017	2018	2020	0	0.00	0.00	0.00	0.00
1124	Antapara Piped Water Supply Scheme	672.74/01.10.2015	2015	2019	75	54.05	124.00	0.00	0.00
1125	Augmentation for Bonpas-Kamarpara Piped Water Supply Scheme	500.58/18.01.2016	2016	2019	25	10.48	24.30	6.00	0.00
1126	Augmentation for Jot Raghab & Adjoining Mouzas Water Supply Scheme	185.03/18.01.2016	2016	2018	25	8.95	13.32	0.00	0.00
1127	Augmentation for Bhatar & its adj. mouzas water supply scheme	994.00/29.11.2013	2013	2018	95	47.82	798.00	0.00	0.00
1128	Augmentation work for Water Supply Scheme for Purbasthali and adjoining mouzas	434.56/28.01.2016	2018	2020	0	0.00	0.00	0.00	0.00

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(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
1129	Bahiraghanya Piped Water Supply Scheme	496.95/17.12.2014	2014	2019	40	49.73	49.73	20.00	0.00
1130	Balarampur Piped Water Supply Scheme	656.64/09.01.2018	2018	2020	10	0.00	0.00	0.00	0.00
1131	Dharma Danga Piped Water Supply Scheme	334.76/03.11.2017	2018	2020	0	0.00	0.00	0.00	0.00
1132	Ghosh Piped Water Supply Scheme	444.30/15.12.2014	2014	2018	70	37.13	111.50	0.00	0.00
1133	Gobindapur Piped Water Supply Scheme	353.26/23.02.2015	2015	2018	76	7.08	87.00	0.00	0.00
1134	Gopikantapur Piped Water Supply Scheme	560.30/07.06.2016	2018	2019	10	0.00	0.00	0.00	0.00
1135	Ground Water Based Piped Water Supply Scheme for Manikhar & adj. mouzas	377.65/13.08.2013	2013	2018	95	15.25	248.34	0.00	0.00
1136	Ground Water Based Piped Water Supply Scheme for Adra & adj. mouzas	490.53/29.10.2013	2013	2018	90	20.72	213.52	0.00	0.00
1137	Ground Water Based Piped Water Supply Scheme for Madhabpur & adj. mouzas	461.91/07.11.2013	2013	2018	95	1.00	229.17	0.00	0.00
1138	Ground Water Based Piped Water Supply Scheme for Mahachanda & its adj. mouzas	362.82/07.11.2013	2013	2018	95	4.88	174.52	0.00	0.00
1139	Ground Water Based Piped Water Supply Scheme for Nabastha & adj. mouzas	413.00/09.10.2013	2013	2018	90	1.00	205.51	0.00	0.00
1140	Ground Water Based Piped Water Supply Scheme for Putsuri & adj. mouzas	505.83/24.09.2013	2013	2018	95	66.24	308.70	0.00	0.00
1141	Ground Water Based Piped Water Supply Scheme for Rasulpur & adj. mouzas	514.31/12.12.2013	2014	2018	95	22.31	288.71	0.00	0.00
1142	Ground Water Based Piped Water Supply Scheme for Rayan & adj. mouzas	832.53/07.03.2012	2012	2018	90	18.68	418.15	0.00	0.00
1143	Ground Water Based Piped Water Supply Scheme for Sultanpur & adj. mouzas	528.27/29.05.2014	2014	2018	90	43.00	158.25	0.00	0.00
1144	Ground Water Based Piped Water Supply Scheme for Takipur	288.58/14.08.2014	2014	2018	90	7.49	62.30	0.00	0.00
1145	Ground Water Based Piped Water Supply Scheme for Ura & adj. mouzas	325.35/27.01.2014	2014	2018	90	1.52	141.47	0.00	0.00
1146	Ground Water Based Piped Water Supply Scheme for Alipur & adj. mouzas	621.36/25.02.2014	2014	2018	95	53.94	293.93	0.00	0.00
1147	Ground Water Based Piped Water Supply Scheme for Jalahati Mouza	266.92/18.02.2014	2014	2018	90	24.87	127.00	0.00	0.00
1148	Ground Water Based Piped Water Supply Scheme for Abujhati and adjoining mouzas	639.24/19.02.2013	2013	2018	95	32.43	312.50	0.00	0.00
1149	Ground Water Based Piped Water Supply Scheme for Nandai and adjoining mouzas	645.13/07.03.2013	2013	2018	90	3.78	368.76	0.00	0.00
1150	Itla Piped Water Supply Scheme	412.34/01.12.2017	2018	2020	10	0.00	0.00	0.00	0.00

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
1151	Joy Krishnapur Piped Water Supply Scheme	372.47/25.09.2014	2014	2019	10	0.00	0.00	0.00	0.00
1152	Kanshra Piped Water Supply Scheme	510.04/06.09.2017	2018	2020	10	0.00	0.00	0.00	0.00
1153	Lohai Piped Water Supply Scheme	482.02/13.06.2016	2016	2019	35	24.00	24.00	0.00	0.00
1154	Lohana (Chuadanga) Piped Water Supply Scheme	379.47/19.01.2015	2015	2018	65	63.81	123.69	0.00	0.00
1155	Natu Piped Water Supply Scheme	393.87/23.02.2015	2015	2018	78	27.40	120.65	0.00	0.00
1156	Natugram Piped Water Supply Scheme	387.08/22.09.2015	2015	2019	35	22.06	22.06	0.00	0.00
1157	Orgram Piped Water Supply Scheme	981.53/22.02.2016	2016	2019	10	0.00	0.00	0.00	0.00
1158	Paschim Piped Water Supply Scheme	518.35/24.09.2015	2015	2019	55	55.00	55.00	2.00	0.00
1159	Pratappur Piped Water Supply Scheme	601.98/01.12.2017	2018	2020	0	0.00	0.00	0.00	0.00
1160	Raipur Piped Water Supply Scheme	439.91/22.09.2015	2015	2019	72	20.00	20.00	20.00	0.00
1161	Rejuvenation of Jaugram Water Supply Scheme	215.45/06.12.2013	2014	2018	95	5.58	114.02	0.00	0.00
1162	Rejuvenation of Khandaghosh Water Supply Scheme	240.64/13.08.2013	2013	2018	95	1.84	146.46	0.00	0.00
1163	Replacement of pumping machineries and allied Electro Mechanical accessories and ancillaries at High Lift Pump House of Kalyaneswari Water Treatment Plant under RCFA Water Supply Scheme	510.00/12.05.2017	2018	2018	10	100.00	100.00	410.00	0.00
1164	Sahhosenpur Piped Water Supply Scheme	639.34/09.01.2018	2018	2020	10	0.00	0.00	0.00	0.00
1165	Shushuni Piped Water Supply Scheme	320.15/21.01.2015	2015		65	45.35	80.12	0.00	0.00
1166	Siali Piped Water Supply Scheme	594.24/01.12.2017	2018	2020	10	0.00	0.00	0.00	0.00
1167	Suhari Piped Water Supply Scheme	526.91/22.09.2015	2015	2019	65	37.81	47.81	20.00	0.00
1168	Teandul Piped Water Supply Scheme	252.71/22.09.2015	2015	2019	76	12.33	53.25	0.00	0.00
1169	Tehata Piped Water Supply Scheme	661.56/31.08.2017	2018	2020	0	0.00	0.00	0.00	0.00
1170	Uddharanpur Piped Water Supply Scheme	413.12/07.06.2016	2018	2019	10	0.00	0.00	0.00	0.00
Purba Medinipur District									
1171	Dona Piped Water Supply Scheme	852.01/22.09.2015	2016	2018	50	83.32	132.90	0.00	0.00
1172	Ground Water Based Piped Water Supply Scheme for Jalpai Part-II	253.40/21.01.2015	2015	2018	52	0.62	37.90	0.00	0.00
1173	Ground Water Based Piped Water Supply Scheme for Kolsar	244.81/21.01.2015	2015	2018	76	37.87	75.46	0.00	0.00
1174	Ground Water Based Piped Water Supply Scheme for Mandarmani & adj. mouzas	342.28/09.10.2013	2014	2018	95	0.00	192.37	0.00	0.00
1175	Ground Water Based Piped Water Supply Scheme for Tamalda	317.17/28.08.2014	2014	2018	90	14.34	238.17	0.00	0.00
1176	Guria Piped Water Supply Scheme	318.05/26.11.2015	2016	2019	30	0.00	10.64	0.00	0.00
1177	Kanakpur Piped Water Supply Scheme	408.56/22.09.2015	2016	2018	85	116.07	119.55	0.00	0.00
1178	Keshabpur Jalpai Piped Water Supply Scheme	842.80/12.02.2016	2018	2019	20	6.63	6.63	0.00	0.00

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(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
1179	Lakshya Piped Water Supply Scheme	567.03/12.02.2016	2018	2019	25	0.00	0.00	0.00	0.00
1180	Mahammadpur Piped Water Supply Scheme	361.56/22.09.2015	2016	2018	60	77.41	84.12	0.00	0.00
1181	Mahammadpur Piped Water Supply Scheme	640.30/18.01.2016	2018	2019	30	8.46	8.46	0.00	0.00
1182	Manikpur Piped Water Supply Scheme	465.91/22.09.2015	2016	2018	65	54.47	143.12	0.00	0.00
1183	Srirampur Piped Water Supply Scheme	463.19/22.09.2015	2016	*	76	41.57	173.84	0.00	0.00
1184	Surface Water Based Water Supply Scheme for Panskura-II Block of Purba Medinipur District	18662.52/10.02.2014	2014	2018	85	287.39	537.54	193.70	1784.85/ 31.05.2016
1185	Tajpur Piped Water Supply Scheme	391.14/24.02.2016	2018	2019	20	0.00	0.00	0.00	0.00
Purulia District									
1186	Arsha and its Adjoining Mouzas New Piped Water Supply Scheme	630.88/02.08.2010	2010	2019	68	0.00	115.00	0.00	0.00
1187	Construction of Rig Bored tube wells 300 Nos. in different Blocks if Purulia District	224.58/06.07.2017	2017	2018	60	28.30	28.30	98.50	0.00
1188	Improvement of Arra Piped Water Supply Scheme	343.30/18.01.2016	2016	2018	60	58.18	242.88	100.42	0.00
1189	Improvement of Arsha & its adjoining mouzas W/S Scheme	310.92/24.07.2017	2017	2019	0	0.00	0.00	310.92	0.00
1190	Improvement of Kalabani & its adjoining mouzas piped water supply scheme	268.27/31.10.2014	2017	2018	70	40.41	241.20	27.07	0.00
1191	Improvement of Ramchandrapur Water Supply Scheme	116.68/22.12.2010	2017	2018	90	101.23	101.23	15.45	0.00
1192	Madandi Piped Water Supply Scheme	1668.76/29.10.2015	2015	2019	80	393.00	396.00	1346.84	0.00
1193	Mahishnadi Piped Water Supply Scheme	492.23/30.10.2015	2015	2018	80	94.09	136.00	260.00	0.00
1194	Panradda Piped Water Supply Scheme	4555.26/01.03.2016	2016	2018	10	0.00	0.00	4185.00	0.00
1195	Ramnagar Piped Water Supply Scheme	585.15/08.03.2017	2017	2018	80	144.09	144.09	259.32	0.00
1196	Rayband Piped Water Supply Scheme	3064.32/19.01.2016	2016	2018	40	1.63	1.63	2758.37	0.00
1197	Rejuvenation of Bongabari water supply scheme	134.24/31.01.2017	2017	2018	30	35.38	44.82	89.42	0.00
1198	Rejuvenation of Khudagara Water Supply Scheme	166.29/01.03.2016	2016	2019	90	9.53	97.49	68.80	0.00
1199	Rejuvenation of Sub-Surface Water Based Piped Water Supply Scheme for Bhamaria	483.67/18.01.2016	2016	2019	45	98.39	98.39	385.28	0.00
South 24 Parganas District									
1200	Adhia Piped Water Supply Scheme	494.57/25.02.2016	2016	2019	80	123.75	123.75	100.00	0.00
1201	Amtali Piped Water Supply Scheme	1134.31/29.02.2016	2016	2019	80	419.07	793.95	252.12	0.00
1202	Athara Beki Piped Water Supply Scheme	971.99/22.09.2015	2015	2019	80	252.83	495.35	218.01	0.00
1203	Bansra Piped Water Supply Scheme	1553.29/01.03.2016	2016	2019	50	444.23	949.22	228.33	0.00
1204	Bhaleya Piped Water Supply Scheme	558.64/25.02.2016	2016	2019	50	0.00	0.00	100.00	0.00
1205	Bharatgarh Piped Water Supply Scheme	660.62/25.02.2016	2016	2019	80	182.48	182.48	100.00	0.00
1206	Budh Khali Piped Water Supply Scheme	1076.32/28.11.2016	2016	2019	50	67.83	67.83	100.00	0.00
1207	Daharani Piped Water Supply Scheme	838.32/23.05.2017	2017	2019	50	21.69	21.69	229.32	0.00

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(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
1208	Daria Piped Water Supply Scheme	695.69/22.09.2015	2015	2019	70	241.91	311.91	221.27	0.00
1209	Dhuri Piped Water Supply Scheme	469.50/18.01.2016	2016	2019	25	0.00	0.00	100.00	0.00
1210	Goran Bose Piped Water Supply Scheme	775.84/02.11.2016	2016	2019	70	99.98	99.98	100.00	0.00
1211	Ground Water Based Piped Water Supply Scheme for Banibadabele Khali	889.23/28.11.2014	2014	2019	95	302.08	489.97	240.06	0.00
1212	Ground Water Based Piped Water Supply Scheme for Bijjoynagar	1323.18/20.02.2015	2015	2019	80	104.39	917.92	217.62	0.00
1213	Ground Water Based Piped Water Supply Scheme for Chunakhali & adj. mouzas	1327.19/02.05.2013	2013	2019	95	287.51	1057.51	170.00	0.00
1214	Ground Water Based Piped Water Supply Scheme for Dakshin Gangadharpur & adj. mouzas	531.34/27.01.2014	2014	2019	80	49.68	245.00	180.00	0.00
1215	Ground Water Based Piped Water Supply Scheme for Dhablat	680.69/25.09.2014	2014	2019	95	120.00	528.13	58.00	0.00
1216	Ground Water Based Piped Water Supply Scheme for Dharmatala	879.61/28.11.2014	2014	2019	95	325.32	663.02	242.06	0.00
1217	Ground Water Based Piped Water Supply Scheme for Haripur	946.09/21.01.2015	2015	2019	90	199.11	884.25	47.43	0.00
1218	Ground Water Based Piped Water Supply Scheme for Maukhali	905.71/28.11.2014	2014	2019	95	327.79	545.24	223.06	0.00
1219	Ground Water Based Piped Water Supply Scheme for Srinagar	596.83/28.11.2014	2014	2019	75	200.00	400.00	100.00	0.00
1220	Hesamabad Piped Water Supply Scheme	385.22/28.10.2016	2016	2019	50	0.00	0.00	100.00	0.00
1221	Improvement of Coverage of Budge Budge-I Block (Rural) from Mega Surface Water Supply Project from Falta-Mathurapur Piped Water Supply Scheme	3231.11/15.10.2015	2016	2019	80	139.93	578.00	887.93	0.00
1222	Improvement of Water Supply [Phase-II] in Baruipur and Mograhat-II Block	215.29/03.11.2017	2017	2019	30	44.33	44.33	111.24	0.00
1223	Improvement of Water in Baruipur and Mograhat-II Block	361.35/30.03.2017	2017	2019	80	176.62	176.62	2.93	0.00
1224	Iswaripur Piped Water Supply Scheme	511.97/29.02.2016	2016	2019	50	146.05	146.05	100.00	0.00
1225	Koaberia Piped Water Supply Scheme	382.11/25.02.2016	2016	2019	50	0.00	0.00	100.00	0.00
1226	Mahishamari Piped Water Supply Scheme	661.20/18.01.2016	2016	2019	60	285.94	285.94	100.00	0.00
1227	Makhal Tala Piped Water Supply Scheme	533.73/22.09.2015	2015	2019	70	200.00	200.00	150.00	0.00
1228	Mega Surface Water Based Water Supply Scheme for Falta-Mathurpur, District: South 24 Parganas	133241.00/18.09.2012	2012	2020	72	13682.21	77832.40	28334.82	0.00
1229	Mrityunjoy Nagar Piped Water Supply Scheme	623.55/18.01.2016	2016	2019	60	0.00	0.00	100.00	0.00
1230	Narayanpur Piped Water Supply Scheme	576.28/22.09.2015	2015	2019	80	47.18	175.00	150.00	0.00
1231	Netra Piped Water Supply Scheme	481.51/25.02.2016	2016	2019	25	0.00	0.00	150.00	0.00

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1	2	3	4	5	6	7	8	9	10
1232	Pond Based Water Supply Scheme for Gosaba Gram Panchayat Area	366.45/24.06.2016	2016	2019	90	230.00	230.00	100.00	0.00
1233	Radhakrishnapur Piped Water Supply Scheme	516.48/02.11.2016	2016	2019	80	0.00	0.00	100.00	0.00
1234	Ramtanunagar Piped Water Supply Scheme	288.76/22.09.2015	2015	2019	50	0.00	0.00	100.00	0.00
1235	Revised Estimate for Ground Water Based Piped Water Supply Scheme for Kalaria	1009.08/06.10.2015	2015	2019	95	304.78	569.35	336.29	0.00
1236	Shibpur Piped Water Supply Scheme	780.33/25.09.2014	2014	2019	95	193.49	688.49	29.00	0.00
1237	Singheswar Piped Water Supply Scheme	443.00/02.11.2016	2016	2019	60	0.00	0.00	100.00	0.00
1238	Srinarayanpur Piped Water Supply Scheme	909.41/28.10.2016	2016	2019	30	0.00	0.00	100.00	0.00
1239	Supply, installation & commissioning of equipments for upgradation of OHR & GLR sites by centralized monitoring of Water quality & quantity parameters of Surface Water Based WSS for AAA of S-24-Pgns (SCADA)	374.55/02.03.2016	2016	2019	40	156.34	156.34	217.63	0.00
1240	Surface Water Based Water Supply Scheme for Arsenic Affected Areas of Haora, Rajarhat & Bhangar-II	68693.06/12.08.2016	2017	2019	50	1125.70	2125.69	0.00	0.00
1241	Uttar Angad Baria Piped Water Supply Scheme	651.59/29.02.2016	2016	2019	60	120.00	120.00	192.01	0.00
1242	Strengthening of existing 1422 mm dia (O.D), 1016 mm dia (O.D), 711 mm dia (O.D) Raising Main pipeline at different location under Surface Water Based WSS in the Arsenic Affected Area	999.99/30.03.2017	2017	2017	10	*	*	*	*
1243	Part Augmentation of Rising Main & Distribution Pipeline (Restoration) in different places of Zone-31 (Block-Sonarpur) under Surface Water Based Piped Water Supply Scheme in Arsenic Affected Areas	184.33/15.10.2015	2015	2018	95	*	130.82	*	*
1244	Augmentation (part) of distribution pipeline at Zone-31 (Block-Sonarpur) under Surface Water Based PWSS in the Arsenic Affected Areas of S-24-Pgns. District (SM/05835)	161.62/29.03.2017	2017	2018	85	59.50	59.50	*	*
1245	Augmentation (part) of balance distribution pipeline (restoration) in different places of Zone-32 & restoration of rising main at Zone-33 (Block-Sonarpur) under Surface Water Based PWSS in the Arsenic Affected Areas of S-24-Pgns. District (SM/05835)	347.09/29.03.2017	2017	2018	30	36.46	36.46	*	*
1246	Engagement of Consultant for Physio-Technical Review, Assessment and Preparation of the D.P.R for the existing Surface Water Based W/S Scheme for Arsenic Affected Blocks of South 24 Pgs. District	193.50/08.07.2016	2016	2018	60	35.20	39.94	*	*

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1	2	3	4	5	6	7	8	9	10
1247	Part Augmentation of Distribution Pipeline (Restoration) in different places of Zone No. 34,35,36,37,38 & 39 within Bhangnore-I Block under Surface Water Based Piped Water Supply Scheme in Arsenic Affected Areas	402.76/15.10.2015	2015	2018	95	5.85	262.89	*	*
1248	Part Augmentation of Distribution Pipeline (Restoration) of Zone No. 24,25,26,40,41 & laying of UPVC pipelines at Zone-42 & 43 of Baruipur Block under Surface Water Based Piped Water Supply Scheme in Arsenic Affected Areas	167.78/15.10.2015	2015	2018	90	2.22	106.03	*	*
1249	Implementation of ISO/IEC 17025-2005 for NABL [National Accreditation Board for Testing & Callibration Laboratories] Accreditation of State Level Laboratory at Dakshin Roypur WTP Campus	125.66/02.02.2016	2016	2018	80	15.62	17.97	*	*
Uttar Dinajpur District									
1250	Barua Piped Water Supply Scheme	475.16/22.12.2014	2014	2019	73	73.32	91.24	303.27	0.00
1251	Bindol Piped Water Supply Scheme	437.99/19.02.2015	2015	2019	70	157.90	180.67	175.28	0.00
1252	Chandanpur Piped Water Supply Scheme	577.23/30.12.2014	2014	2019	46	75.58	110.40	375.47	0.00
1253	Chandol Piped Water Supply Scheme	363.32/22.12.2014	2014	2019	70	76.11	100.01	198.93	0.00
1254	Choprabari Piped Water Supply Scheme	411.78/19.02.2015	2015	2019	67	55.99	57.80	290.33	0.00
1255	Dakshini Kundal Pukhar Piped Water Supply Scheme	495.32/18.01.2016	2016	2019	25	1.00	1.00	416.61	0.00
1256	Ground Water Based Piped Water Supply Scheme for Deona & adj. mouzas	324.30/08.11.2013	2013	2019	96	65.08	270.98	4.52	0.00
1257	Ground Water Based Piped Water Supply Scheme for Goagaon & adj. mouzas	358.87/08.11.2013	2013	2019	95	81.01	302.82	3.75	0.00
1258	Ground Water Based Piped Water Supply Scheme for Intia & adj. mouzas	328.66/29.10.2013	2013	2019	80	101.02	135.98	143.88	0.00
1259	Ground Water Based Piped Water Supply Scheme for Majlishpur & adj. mouzas	447.86/11.11.2013	2013	2019	95	101.20	183.16	212.40	0.00
1260	Ground Water Based Piped Water Supply Scheme for Pokheria & adj. mouzas	424.62/07.11.2013	2013	2019	96	45.83	298.64	73.68	0.00
1261	Ground Water Based Piped Water Supply Scheme for Mahua & adj. mouzas	309.31/18.09.2012	2012	2019	75	29.65	224.65	44.04	0.00
1262	Ground Water Based Piped Water Supply Scheme for Jaingaon & adj. mouzas	303.34/01.01.2013	2013	2019	96	33.97	255.54	0.00	0.00
1263	Ground Water Based Piped Water Supply Scheme for Lodhan & adj. mouzas	276.98/21.01.2013	2013	2019	96	0.16	208.48	20.70	0.00
1264	Jayhat Piped Water Supply Scheme	510.56/28.11.2014	2014	2019	90	126.79	271.79	185.21	0.00
1265	Kotar Piped Water Supply Scheme	404.13/22.12.2014	2014	2019	35	12.32	23.32	312.62	0.00

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1	2	3	4	5	6	7	8	9	10
1266	Mahadevpur Piped Water Supply Scheme	543.31/27.08.2014	2014	2019	90	122.92	160.88	326.81	0.00
1267	Majithar Piped Water Supply Scheme	430.49/22.12.2014	2014	2019	53	67.20	70.07	283.38	0.00
1268	Maslandpur Piped Water Supply Scheme	518.22/13.01.2015	2015	2019	49	69.10	74.06	368.92	0.00
1269	Pakhuria Piped Water Supply Scheme	547.19/30.12.2014	2014	2019	48	70.82	97.38	366.38	0.00
1270	Pawakhali Piped Water Supply Scheme	462.47/18.01.2016	2016	2019	25	11.14	12.98	374.40	0.00
1271	Purba Durlavpur Piped Water Supply Scheme	551.24/28.11.2014	2014	2019	94	233.77	383.76	111.86	0.00
1272	Sahavita Piped Water Supply Scheme	574.69/30.12.2014	2014	2019	37	21.33	53.33	424.02	0.00
1273	Sherpur Piped Water Supply Scheme	624.56/30.12.2014	2014	2019	70	83.63	105.63	438.13	0.00
1274	Sitgram Piped Water Supply Scheme	630.57/22.12.2014	2014	2019	36	31.90	63.20	482.55	0.00
1275	Sripur Piped Water Suppl Scheme	472.32/28.11.2014	2014	2019	92	109.57	204.55	216.27	0.00
1276	Supply, Delivery, Installation and Commissioning of R.O. based fully automatic drinking water Bottling Plant at Itahar in the District of Uttar Dinajpur	955.58/07.09.2015	2016	2018	90	30.46	673.83	0.00	0.00
1277	Surun Piped Water Supply Scheme	387.77/30.12.2014	2014	2019	37	5.41	28.97	292.88	0.00
Social Sector,P.W.Dte.									
Bankura Division									
1278	Construction of Saltora Karmatirtha	310.06/20.12.2017	2017	2018	67	124.18	124.18	83.56	*
1279	Construction of Joypur Karmatirtha	307.13/20.12.2017	2017	2018	60	97.19	97.19	87.08	*
1280	Construction of Gangajalghati Karmatirtha	306.11/20.12.2017	2017	2018	61	96.54	96.54	90.17	*
1281	Construction of Sarenga Karmatirtha	306.62/20.12.2017	2017	2018	40	82.07	82.07	40.58	*
1282	Construction of Bankura - II Karmatirtha (Kuraria)	303.04/20.12.2017	2018	2019	*	*	*	*	*
1283	Construction of Indpur Karmatirtha	303.48/20.12.2017	2018	2019	*	*	*	*	*
1284	Construction of Hirbandh Karmahitra	303.69/20.12.2017	2018	2019	*	*	*	*	*
1285	Construction of Kotulpur Karmatirtha	305.24/20.12.2017	2018	2019	*	*	*	*	*
1286	Construction of Taldangra Karmatirtha	304.73/20.12.2017	2018	2018	*	*	*	*	*
1287	Construction of khatra katmatirtha (Mukutmanipur)	301.42/20.12.2017	2018	2019	*	*	*	*	*
1288	Repair and renovation of civil and electrical installation work at K.G. Engg. Inst, Bishnupur	111.58/23.05.2017	2017	2018	65	40.33	40.33	26.35	*
1289	Different repair, Renovation and new Construction work at ITI Sabrakone, Dist.- Bankura	115.03/30.06.2017	2017	2018	60	49.31	49.31	19.70	*
1290	Model school at Hirabandh under Hirabandh Block and Model School at Ranibandh under Ranibandh Block in the District of Bankura-Boundary Wall	129.95/11.07.2017	2018	2018	10	7.57	7.57	5.42	*
1291	Model school at Indpur under Indpur Block and Model School at Chhatna under Chhatna Block in the District of Bankura-Boundary Wall	118.41/11.07.2017	2018	2018	15	16.02	16.02	1.73	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
1292	Model school at Mejia under Mejia Block and Model School at Saltora under Saltora Block in the District of Bankura-Boundary Wall	121.89/11.07.2017	2018	2018	20	10.58	10.58	13.79	*
1293	Model school at Onda under Onda Block and Model School at Patrasayer under Patrasayer Block in the District of Bankura-Boundary Wall	104.17/11.07.2017	2018	2018	46	37.57	37.57	10.34	*
1294	Construction of proposed Superintendent quarter, Construction of Proposed barrack for J.C.L boys & Repair & Renovation of existing staff quarters of Sumangalam Home at Kharikasuli, Bishnupur in the District of Bankura	106.55/08.09.2015	2017	2018	90	23.58	91.13	4.77	*
1295	Construction of a new 2- stroyed academic building at KG Engg Instt, Bishnupur	637.41/17.11.2017	*	*	*	*	*	*	*
North 24 Parganas Division									
1296	National Cyclone Risk Mitigation Prioject ...Cyclone Shelter (Package 10)	2996.06	2016-2017	2018	38.00	396.93	1111.22	*	*
1297	National Cyclone Risk Mitigation Prioject ...Cyclone Shelter (Package 12)	6306.01	2016-2017	2018	66.00	2021.35	4039.66	*	*
1298	National Cyclone Risk Mitigation Prioject ...Cyclone Shelter (Package 14)	5596.48	2016-2017	2018	57.00	1796.65	3047.51	*	*
1299	BL & LRO at Rajarhat ... Guest House	158.67	2015-2016	2018	60.00	27.00	68.30	*	*
Krishnanagar Division									
1300	Annex building of Govt./Govt. Added Colleges / Senior Madrasha at Bethuadahari College, Block - Nakashinaca	498.43	2017	2018	50.00	111.51	111.51	1.50	*
1301	Annex building of Govt./Govt. Added Colleges / Senior Madrasha at Plassey College, Block - Kaliganj	507.12	2017	2018	40.00	148.19	148.19	*	*
1302	Annex building of Govt./Govt. Added Colleges / Senior Madrasha at Chapra Bangaljhi Maha Vidyalaya, Block - Chapra.	519.82	2017	2018	30.00	150.23	150.23	*	*
1303	Karmatirtha at Chapra Block, Mouza - Chapra under MSDP	275.20	2017	2018	50.00	108.33	108.33	*	*
1304	Karmatirtha at Kaliganj Block, Mouza - Panighata under MSDP	276.00	2017	2018	25.00	50.00	50.00	7.20	*
1305	Karmatirtha at Hanskhali Block, Mouza - Dakshin Para	273.52	2017	2018	40.00	117.76	117.76	11.50	*
1306	Karmatirtha at Karimpur-II Block, Mouza - Baghdanga	306.93	2017	2018	25.00	40.26	40.26	*	*
Kolkata Division									
1307	Construction of two storied Academic cum clinical Complex at Belgachia campus of WBUAFS.	993.36/14.05.2015	2016	2017	90	140.71	307.42	63.99	*

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1	2	3	4	5	6	7	8	9	10
1308	Construction of 3 nos of office building of SPF Tollygunge & construction of two storied Gr.-C staff & Construction of 3nos four storied Gr.-D qtr. & construction of single storied change room & soil Investigate.	360.76/08.10.2015	2016	2017	65	149.94	174.98	185.79	*
1309	Construction of G+4 storied building for proposed new Govt. Polytechnic at Behala.	2362.42/05.01.2016	2016	2017	60	1832.65	979.03	3798.75	4777.78/ 02.01.2018
1310	Repair and renovation work of main building (floor wise) and outside boundary wall (Part) pond side pavement etc of Birla Institute of Technology.	145.14	2016	2017	95	75.16	105.14	40	*
1311	Misc civil work in the Hindu School Kolkata Repair and modification Auditorium of Hindu School.	143.69/26.10.2016	2016	2016	85	95.63	110.14	33.56	*
1312	Construction of proposed Boys Hostel for Govt. College of Engg. & Ceramic Technology.	127.95/24.10.2016	2017	2017	95	83.77	100.63	27.32	*
1313	Vertical extension of the main building of North Calcutta Polytechnic.	331.11/18.12.2015	2016	2017	75	164.32	191.06	140.05	*
1314	Initiation of civil works including supplying fitting fixing of fire safety signage water purifier etc. at Birla Institute of Technology.	126.67/21.12.2016	2017	2017	70	35.98	45.24	181.43	*
1315	Misc civil work in Hindu School Repair and renovation of Administrative Block of Hindu School.	144.13/31.08.2016	2016	2017	95	68.16	124.72	19.41	*
1316	Construction of boundary wall at State Poultry farm Tollygunge	124.28/21.07.2017	2017	2018	25	22.5	22.5	101.78	*
1317	Construction of staff qtrs. for 16 nos of group C and 32 nos. of group D employees at Belgachia campus under WBUAFS	557.43/07.08.2017	2018	2018	1	4.43	4.43	553	*
1318	Behala Vidyapith English medium co-education school in Behala Sourindra Vidyapith Girls Jr. High School	574.46/03.09.2015	2015	2018	90	115.92	455.92	118.54	*
1319	Repair, renovation & conversion including interior decoration of different rooms at the ground floor of Administrative building at Belgachia WBUAFS	132.36/01.08.2017	2017	2018	95	84.68	84.68	47.58	*
1320	Construction of proposed G+4 storied new academic building & group D staff qtr.-cum guest room building for Dinabandhu Andrews College.	300/21.11.2017	2018	2019	6	28.54	28.54	271.46	*
1321	Outside repair and painting works at State Central Library	145.56/30.01.2018	2018	2018	0	0.55	0.55	28.56	*
1322	Construction of 4th and 5th floor over the newly construction 4-storied academic building at APC Roy Polytechnic	440.97/12.05.2017	2017	2018	30	75.14	75.14	365.83	*

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(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
1323	Construction of 4 - storied new block at Sammilani Mahavidyalaya at Bagajatin	180/19.08.2015	2015	2015	90	23.85	113.94	66.06	*
South 24 Parganas Division									
1324	Construction of Four Storied (100 Bedded) P.G. Girls Hostel, Diamond Harbour Women's University.	627.90	2017-18	2018	8	42.47	42.47	*	*
1325	Construction of Academic Building [Vertical Extension of 3rd to 9th floor] of Diamond Harbour Women's University (2nd Phase)	2416.58	2017-18	2019	20	368.97	368.97	*	*
1326	New Construction of 10 bedded new PHC at Bali-II under Gosaba Block, South 24 Parganas.	141.45	2017-18	2018	30	32.29	32.29	*	*
1327	Annex Building at Bhangore-II for Govt./Govt. aided College/Senior Madrasahs	551.18	2017-18	2018	20	69.99	69.99	*	*
1328	Annex Building at Magrahat-II for Govt./Govt. aided College/Senior Madrasahs	543.08	2017-18	2018	30	99.99	99.99	*	*
1329	New Karmatirtha at Basanti Block, Mouza- Sonakhali.	269.40	2017-18	2018	20	49.81	49.81	*	*
1330	New Karmatirtha at Bhangar-II Block, Mouza- Bamunia	294.54	2017-18	2018	5	1.00	1.00	*	*
1331	New Karmatirtha at Bhangore-I Block, Mouza- Gobindapur	290.36	2017-18	2018	35	84.01	84.01	*	*
1332	New Karmatirtha at Bishnupur-I Block, Mouza- Julpia	277.50	2017-18	2018	15	11.40	11.40	*	*
1333	New Karmatirtha at Budge Budge-I Block, Mouza- Kalipur	311.45	2017-18	2018	20	44.76	44.76	*	*
1334	New Karmatirtha at Diamond Harbour-I Block, Mouza- Uttar Hazipur	302.47	2017-18	2018	35	50.12	50.12	*	*
1335	New Karmatirtha at Gosaba Block, Mouza - Gosaba	371.06	2017-18	2018	9			*	*
1336	New Karmatirtha at Joynagar I Block, Mouza - Goalberia	283.65	2017-18	2018	20	16.80	16.80	*	*
1337	New Karmatirtha at Joynagar II Block, Mouza - Chandaneswar	303.96	2016-17	2018	*	*	*	*	*
1338	New Karmatirtha at Kulpi Block, Mouza - Basudevpur	308.51	2017-18	2018	30	87.23	87.23	*	*
1339	New Karmatirtha at Kultai Block, Mouza - Kundakhali	391.05		2018				*	*
1340	New Karmatirtha at Mandirbazar Block, Mouza - Uttar Akhraberia	307.72	2017-18	2018	30	47.24	47.24	*	*
1341	New Karmatirtha at Mathurapur I Block, Mouza - Sideswar	312.05	2017-18	2018	1	*	*	*	*
1342	New Karmatirtha at Mathurapur II Block, Mouza - Nandakumarpur	312.01	2017-18	2018	10	*	*	*	*
1343	New Karmatirtha at Magrahat II Block, Mouza - Benipur	295.37	2017-18	2018	2	*	*	*	*
1344	New Karmatirtha at Pathar Pratima Block, Mouza- Indranarayanpur	312.01	2017-18	2018	25	64.19	64.19	*	*
1345	New Kamatirtha at Thakurpukur Maheshtala Block, Mouza- Chakrajumolla	419.72	2017-18	2018	10	*	*	*	*

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(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
1346	Mother & Child Hub (G+4 storied) at Canning S.D. Hospital, Canning in the district of South 24 Parganas	1219.07	2017-18	2018	0	*	*	*	*
Murshidabad Division									
1347	Annex building of Govt./ Govt. Added College/ Senior Madrasha at Beldanga D.H. Senior Madrasah, Block - Beldanga-I	507.21/11.03.201	2017	2018	25	129.83	130.95	376.26	*
1348	Annex building of Govt./ Govt. Added College/ Senior Madrasha at Hariipur Islamia Senior Madrasah Lalgola Block	510.25/14.03.2017	2017	2018	34	125.86	126.98	383.27	*
1349	Annex building of Govt./ Govt. Added College/ Senior Madrasha at Hazi A K Khan College, Block- Hariharpara	518.72/16.03.2017	2017	2018	23	106.28	107.39	411.33	*
1350	Annex building of Govt./ Govt. Added College/ Senior Madrasha at Jangipur College, Raghunathganj- II	516.25/15.03.2017	2017	2018	30	145.28	146.4	368.85	*
1351	Annex building of Govt./ Govt. Added College/ Senior Madrasha at Jatindra Rajendra Mahavidyalaya, Nowda Block	508.71/16.03.2017	2017	2018	22	99.77	100.88	407.83	*
1352	Annex building of Govt./ Govt. Added College/ Senior Madrasha at Kabilpur Darul Quoran Senior Madrasah Sagardighi Block	513.63/14.03.2017	2017	2018	27	136.63	137.75	375.88	*
1353	Annex building of Govt./ Govt. Added College/ Senior Madrasha at Nagar College, Khargram Block	508.43/16.03.2017	2017	2018	25	125.09	126.2	382.23	*
1354	Annex building of Govt./ Govt. Added College/ Senior Madrasha at Nur Md Smriti Mahavidyalaya, Samsanganj under Suti-II Block	500.60/15.03.2017	2017	2018	38	175.28	176.37	324.23	*
1355	Annex building of Govt./ Govt. Added College/ Senior Madrasha at Prof. Sayed Nurul Hasan College, Farakka Block	503.36/15.03.2017	2017	2018	35	175.43	176.55	326.81	*
1356	Annex building of Govt./ Govt. Added College/ Senior Madrasha at Domkal Girls College, Block Domkal	503.03/28.07.2017	2018	2019	24	80.56	81.68	421.35	*
1357	Hat shed / Karmatirtha at Beldanga-I Block, Mouza- Barua under MSDP	255.88/16.06.2017	2017	2018	16	41.11	41.11	214.77	*
1358	Hat shed / Karmatirtha at Beldanga-II Block, Mouza- Bazarshaw under MSDP	263.32/03.11.2017	2018	2018	10	25	25	238.32	*
1359	Hat shed / Karmatirtha at Berhampore Block, Mouza- Banjetia under MSDP	269.17/31.08.2017	2018	2018	23	49.79	49.79	219.38	*
1360	Hat shed / Karmatirtha at Berhampore Block, Mouza- Shib Danga Badarpur under MSDP	260.21/31.08.2017	2018	2018	1	0	0	260.21	*
1361	Hat shed / Karmatirtha at Bhagabangola-I Block, Mouza- Purba Kashipur under MSDP	269.76/31.08.2017	2017	2018	37	72.4	72.4	197.36	*

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1	2	3	4	5	6	7	8	9	10
1362	Hat shed / Karmatirtha at Bharatpur-I Block, Mouza- Bharatpur under MSDP	254.95/14.06.2017	2017	2018	12	30	30	224.95	*
1363	Hat shed / Karmatirtha at Bharatpur-II Block, Mouza- Salar under MSDP	255.94/16.06.2017	2017	2018	30	71.11	71.11	184.83	*
1364	Hat shed / Karmatirtha at Domkol Block, Mouza- Katakpur under MSDP	260.50/03.10.2017	2018	2018	22	54.89	54.89	205.61	*
1365	Hat shed / Karmatirtha at Domkol Block, Mouza- PT Rasulpur under MSDP	254.82/14.06.2017	2017	2018	12	31.12	31.12	223.70	*
1366	Hat shed / Karmatirtha at Hariharipara Block, Mouza- Hariharpara under MSDP	255.04/14.06.2017	2017	2018	45	114.86	114.86	140.18	*
1367	Hat shed / Karmatirtha at Jalangi Block, Mouza- Dhanirampur under MSDP	254.81/14.06.2017	2017	2018	18	44.55	44.55	210.26	*
1368	Hat shed / Karmatirtha at Jiaganj Block, Mouza- Chandipur under MSDP	254.70/14.06.2017	2017	2018	38	64.12	64.12	190.58	*
1369	Hat shed / Karmatirtha at Kandi Block, Mouza- Gokarna under MSDP	261.61/31.08.2017	2018	2018	23	53.68	53.68	207.93	*
1370	Hat shed / Karmatirtha at Khargram Block, Mouza- Atai under MSDP	256.06/21.06.2017	2017	2018	21	51.76	51.76	204.30	*
1371	Hat shed / Karmatirtha at Lalgola Block, Mouza- Lalgola under MSDP	254.76/14.06.2017	2017	2018	40	81.12	81.12	173.64	*
1372	Hat shed / Karmatirtha at Nabagram Block, Mouza- Nabagram under MSDP	256.38/21.06.2017	2017	2018	20	41.11	41.11	215.27	*
1373	Hat shed / Karmatirtha at Nowda Block, Mouza- Surangapur under MSDP	256.59/21.06.2017	2017	2018	26	66.11	66.11	190.48	*
1374	Hat shed / Karmatirtha at Raghunathganj-I Block, Mouza- Umarpur under MSDP	254.72/21.06.2017	2017	2018	3	6.25	6.25	248.47	*
1375	Hat shed / Karmatirtha at Raghunathganj-II Block, Mouza- Sahajadpur under MSDP	254.98/16.06.2017	2017	2018	0	0	0	254.98	*
1376	Hat shed / Karmatirtha at Raninagar-II Block, Mouza- Nabipur under MSDP	254.70/14.06.2017	2017	2018	12	31.12	31.12	223.58	*
1377	Hat shed / Karmatirtha at Sagardighi Block, Mouza- Popara under MSDP	255.16/16.06.2017	2017	2018	15	31.76	31.76	223.40	*
1378	Hat shed / Karmatirtha at Sagardighi Block, Mouza- Talangan under MSDP	255.02/16.06.2017	2017	2018	27	68.62	68.62	186.40	*
1379	Hat shed / Karmatirtha at Samsrganj Block, Mouza- Jafrabad under MSDP	251.84/21.06.2017	2017	2018	40	91.81	91.81	160.03	*
1380	Hat shed / Karmatirtha at Suti-I Block, Mouza- Ahiran under MSDP	258.82/30.11.2017	2018	2018	11	28.07	28.07	230.75	*

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1	2	3	4	5	6	7	8	9	10
1381	Hat shed / Karmatirtha at Suti-II Block, Mouza- Dafahat under MSDP	253.07/16.06.2017	2017	2018	27	66	66	187.07	*
1382	Boundary wall at I.T.I. Berhampore	152.62/02.06.2017	2017	2018	75	111	111	41.62	*
1383	Makhali Pathsala 2 (Two) storied School Building at Berhampore	234.55/16.05.2017	2017	2018	35	50	50	184.55	*
1384	Model School (Bharatpur -I, Bharatpur-II, Kandi) Block - Boundary Wall with Entrance Gate	199.88/20.12.2017	2018	2018	50	52.42	52.42	147.46	*
1385	Model School (Raghunathganj-I, Raghunathganj-II, Khargram) Block- Boundary Wall with Entrance Gate	168.45/27.12.2017	2018	2017	30	40	40	128.45	*
1386	Model School (Samserganj, Suti-I, Suti-II) Block- Boundary Wall with Entrance Gate	188.56/04.01.2018	2018	2018	25	27.59	27.59	160.97	*
North Bengal Division									
1387	Alternative water supply system for drinking as well as Fire Fighting purpose including provision of two nos R.C.C. Elevated reservoir of capacity 400 m ³ , three nos deep Tube well 250 mm x 150 mm. sizes and two nos underground R.C.C. Reservoir of capacity 100 m ³ with other necessary allied items complete at North Bengal Medical & Hospital at Sushrutanagar in the district of Darjeeling.	432.35/21.07.2017	2017	2018	10	15	15	387.08	*
1388	Balance work of Nursing Academic building & 253 bedded Nursing Hostel along with proposed corridor, guard wall, drain-boundary wall, approach road, multipurpose hall, land development, bus shed, visitors shed etc. in connection with proposed college Nursing at N.B.M.C & Hospital at Sushrutanagar, Dist-Darjeeling	377.96/19.10.2016	2017	2018	30	*	*	381.36	*
1389	Construction of 3(three) storied new building in the premises of Nursing Training School within the campus of N.B.M.C & Hospital at Sushrutanagar, Darjeeling	587.59	*	*	Tender in process	*	*	*	*
1390	Construction of 1st floor and 2nd floor of proposed three storied building for Pratikhalaya for patient party at North Bengal Medical College & Hospital, Darjeeling	108.56/10.02.2017	2017	2018	75	44.77	44.77	65.95	*
1391	Construction of proposed Single storied building for the extension of Medicine Store connecting two storied MSVP Office building at North Bengal Medical College & Hospital, Sushrutanagar, Darjeeling	102.23/10.02.2017	2017	2018	20	15	15	89.26	*
1392	Retrofitting, Restoration and New Construction of Different type Corridors & Ramps at NBMC&H, Sushrutanagar, Dist-Darjeeling	709.63/17.05.2017	2018	2019	2	4.39	4.39	617.46	*

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Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
1393	Upgradation & Strengthening of existing compound road of North Bengal Medical College, providing 50mm thick bituminous mecadum and 25 mm thick mastic asphalt	247.68/13.07.2017	2017	2018	90	202.58	202.58	43.66	*
1394	Labour Welfare Board at Dagapur... Regional Labour Office-Balance work. (Constn. Of internal road, garden wall along with drain, deep tube well and the balance work the said building including S&P works)	128.32/06.01.2017	2017	2018	90	105.55	105.55	25.32	*
1395	Construction of proposed 3(three) storied Model School building including S&P work and sinking of one no. Deep Tube Well under RMSA Scheme at Khoribari in the district of Darjeeling. (Under Scheme for setting up for Model School at Block level as Bench Mark of excellence)	439.21/31.08.2017	2018	2019	10	33.32	33.32	364.65	*
1396	Construction of Six(06) Patient Party sheds at NBMCH, Darjeeling. (b) Patient Party Shed in front of MM1 & MM2 ward of NBMCH.	113.61	2017	2018	75	107.23	107.23	7.97	*
1397	Jalpaiguri Zilla School...new3-storied building	138.53/28.02.2016	2016	2018	80	50	50	83.31	*
1398	Youth Hostel at Gajol Doba...4-storied building	590.95/02.09.2015	2016	2018	60	112.77	273.75	332.27	*
1399	Construction of proposed 3 (three) storied Model School building including S&P work and sinking of one no. Deep Tube Well under RMSA Scheme at Nagrakata in the district of Jalpaiguri. (Under Scheme for setting up for Model School at Block level as Benchmark of excellence)	403.73	2017	2018	20	66.61	66.61	321.09	*
Malda Division									
1400	Gazole-100 seated 1 no. OBC Girls Hostel	251.18/10.08.2016	2017	2018	37	67.99	67.99	183.19	*
1401	Ratua-I Jairuddintola High School- OBC Boys Hostel (100 seated)	271.28/25.11.2016	2017	2018	17	25	25	246.18	*
1402	Chanchal-I BSF Godown (1000 Mt) for paddy procurement	147.62/15.12.2015	2017	2018	27	39.16	39.16	108.46	*
1403	Gajole BSF Godown (1000 Mt) for paddy procurement	191.09/15.12.2015	2017	2018	60	59.13	59.13	131.96	*
1404	Habibpur BSF Godown (1000 Mt) for paddy procurement	158.89/15.12.2015	2017	2018	60	98.53	98.53	60.36	*
1405	Annex building at Ratua-I Batna Senior Madrasah	462.01/21.10.2016	2017	2018	24	74.99	74.99	387.02	*
1406	Hat shed / Karmatirtha at Bhaluka Bazar Mouza, in Harishchandrapur-II Block under MSDP	272.48/06.01.2017	2018	2018	0	*	*	272.48	*
1407	Hat shed / Karmatirtha at Choto Sujapur Mouza, in Kalichak-I Block under MSDP	260.36/06.01.2017	2018	2018	0	*	*	260.36	*

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(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
1408	New Karmatirtha at Chanchal-I Block, Mouza- Gouria, Harishchandrapur-II Block, Mouza- Sultan nagar, Kaliachak-I Block, Mouza- Jalalpur, Ratua-I Block, Mouza- Okhra Chandpara, Ratua-II Block, Mouza- Borail, under MSDP	1396.32/06.01.2017	2018	2019	7	67	67	1329.32	*
1409	New Karmatirtha at Kalichak-II Block, Mouza-Bishnuprosad	273.77/01.12.2016	2017	2018	20	33.92	33.92	239.85	*
1410	New Karmatirtha at Kalichak-III Block, Mouza- Charianantapur	273.67/01.12.2016	2017	2018	35	30	30	243.67	*
1411	New Karmatirtha at Chanchal-I Block, Mouza- Khelenpur	273.67/01.12.2016	2017	2018	20	38.85	38.85	234.82	*
1412	New Karmatirtha at Harishchandrapur-II Block, Mouza-Mihahaat	273.67/01.12.2016	2017	2018	25	41.38	41.38	232.29	*
1413	Model School at Harishchandrapur-II	412.37/30.11.2016	2017	2018	35	121.6	121.6	290.77	*
1414	Model School at Kaliachak-III, Manikchak, Old Malda, Harishchandrapur-I,Ratua-I Boundary Wall	366.7/11.07.2017	2018	2018	32	80	80	286.7	*
1415	Model School at Ratua-II	410.42/30.11.2016	2017	2018	38	111.04	111.04	299.38	*
1416	Model School Habibpur	410.53/30.11.2016	2017	2018	70	296.4	296.4	114.13	*
1417	Matiganj New Polytechnic - 4- storied administrative-cum-academic building, boundary wall, S&P works, internal pathway & electrification works, Land development & sinking of tube well	207.42/01.03.2017	2017	2018	70	89.01	89.01	118.41	*
1418	Malda-Four storied Bldgs. of Juvenile Home / Children Home (for Girls)	221.31/29.01.2016	2016	2018	96	137.05	137.05	84.26	*
Cooch Behar Division									
1419	Construction of new I.T.I building at Mekhliganj,Dist.- Cooch Behar	470.56/24.09.2012	2013-14	2019	64.18	34.08	302.02	168.48	*
1420	Construction of 4-storied administrative cum academic building a single storied workshop with foundation for 3-storied for the new Polytechnic at Tufanganj, Dist.-Cooch Behar	915.96/14.01.2011	2011-12	2018	92.99	142.33	851.77	64.19	*
Raigang Division									
1421	Construction of proposed Minority boys hostel (two storied and 60 bedded) including construction of boundary wall at Joydevpur, F.U.O Sr Madrasha, P.O.- Dangarhat, Dist.- Dakshin Dinajpur	106.34	2017	2018	70	*	*	106.34	*
1422	Annex building at Bausria Senior Madrasha	586.00	2018			*	*	586	*
1423	Buniadpur Mahavidyalaya	109.68	2018	2019	2	*	*		*

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1	2	3	4	5	6	7	8	9	10
1424	Construction of proposed three storied Model School building including Sanitary & Plumbing works and sinking of One No. Deep Tube Well under RMSA Scheme at Harirampur Block in the District of Dakshin Dinajpur.(Under Scheme for Setting up 6000 Model School at Block Level as Bench Mark of Excellence)	418.87	2017	2018	50	117.48	117.48	301.39	*
1425	Construction of proposed three storied Model School building including Sanitary & Plumbing works and sinking of One No. Deep Tube Well under RMSA Scheme at Kushmandi Block in the District of Dakshin Dinajpur.(Under Scheme for Setting up 6000 Model School at Block Level as Bench Mark of Excellence)	421.29	2017	2018	70	132.23	253.37	167.92	*
1426	Subhayan Home at Dakshin Dinajpur.. Renovation to JCL, JJB and CWC Building with raising of boundary wall and sinking of 1 (one) Deep Tube Well along with surging of existing tube well	216.80	2017	2018	90	50	50	166.8	*
1427	Construction of (G+3) Storied New Youth Hostel at Balurghat in the Dist.of Dkshin Dinajpur including S & P works and infrastructural works (Generator & Pump Room, Boundary Wall, Deep Tube Well etc.)	685.42	2016	2018	75	216.19	329.26	356.16	*
1428	Karmatirtha at Bansihari	320.66	2017	2018	70	*	*	320.66	*
1429	Karmatirtha at Gangarampur	291.00	*	*	*	*	*	291	*
1430	Karmatirtha at Kumarganj	291.00	*	*	*	*	*	291	*
1431	Karmatirtha at Harirampur	291.00	*	2019	10	*	*	291	*
1432	Karmatirtha at Kushmandi	291.00	*	*	*	*	*	291	*
1433	Construction of (G+4) Storied New Youth Hostel Building at Karnajora in the Dist. of Uttar Dinajpur including S & P works and infrastructural works (Generator & Pump Room, Boundary Wall, Deep Tube Well etc.)	603.88	2016	2018	76	277.24	363.07	240.81	*
1434	Construction of proposed Three Storied Model School Building including Sanitary & Plumbing works and sinking of One No. Deep Tube Well under RMSA Scheme at Goalpokher-I in the District of Uttar Dinajpur.(Under Scheme for setting up 6000 Model School at Block Level as Bench Mark of Excellence)	423.70	2017	2018	70	218.65	218.65	205.05	*

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1	2	3	4	5	6	7	8	9	10
1435	Construction of Proposed Three Storied Model School Building including Sanitary & Plumbing works and sinking of One No. Deep Tube Well under RMSA Scheme at Goalpokher Block-II in the District of Uttar Dinajpur (Under Scheme for setting up 6000 Model School at Block Level as Bench Mark of Excellence)	423.70	2017	2018	70	172.77	172.77	250.93	*
1436	Construction of Model School at Islampur in the district of Uttar Dinajpur, including S&P and E.I. works	436.23	2017	2018	0	*	*	*	*
1437	Construction of proposed Three Storied Model School Building including Sanitary & Plumbing works and sinking of One No. Deep Tube Well under RMSA Scheme at Itahar Block in the District of Uttar Dinajpur.(Under Scheme for Setting up 6000 Model School at Block Level as Bench Mark of Excellence)	285.39	2017	2018	20	*	*	*	*
1438	Construction of Model School at Chopra in the district of Uttar Dinajpur, including S&P and E.I. works	483.03	2017	2018	20	*	*	*	*
1439	Construction of proposed Three Storied Model School Building including Sanitary & Plumbing works and sinking of One No. Deep Tube Well under RMSA Scheme at Kaliyaganj Block in the district of Uttar Dinajpur. (Under Scheme for setting up 6000 Model School at Block Level as Bench Mark of Excellence)	423.16	2017	2018	50	144.96	144.96	278.20	*
1440	Construction of Annex Building at Shirsi IM Senior Madrasah at Chakulia in the District of Uttar Dinajpur	493.73	2017	2018	60	130.31	130.31	363.42	*
1441	Construction of new Karmatirtha at Patrol, Goalpokhor-II in the District of Uttar Dinajpur	320.66	2017	2018	18	*	*	320.66	*
1442	Construction of new Karmatirtha at Dakshin Kundalpukhkor under Majhiali GP under Block Chopora in the District of Uttar Dinajpur	291.00	2017	2018	18	*	*	291.00	*
1443	Construction of new Karmatirtha at Porsha under Itahar GP of Porsha Mouza under Block Itahar in the District of Uttar Dinajpur	291.00	2017	2018	0	*	*	291.00	*
1444	Construction of new Karmatirtha at Kamrtore Haat shed under Lahutora-II GP of Kamartore Mouza under Block Karandighi in the District of Uttar Dinajpur	291.00	2018	2018	5	*	*	291.00	*
1445	Construction of new Karmatirtha at Budhra under Lahutora GP of Block Karandighi in the District of Uttar Dinajpur	291.00	2018	2018	15	*	*	291.00	*

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1	2	3	4	5	6	7	8	9	10
1446	Construction of new Karmatirtha at Paschim Mohanpur, Karandighi under Karandighi-I GP of Paschim Mohanpur Mouza under Block Karandighi in the District of Uttar Dinajpur	291.00	2018	2018	18	*	*	291.00	*
1447	Construction of new Karmatirtha at Goti under Goti Mouza- Goti at Goalpokhor-I	291.00	2018	2019	*	*	*	291.00	*
1448	Construction of new Karmatirtha at Gochinagar under Jaigaon GP Mouza- Gochi at Goalpokhor-I	291.00	*	*	*	*	*	291.00	*
1449	Construction of new Karmatirtha at Sirnia Mouza under Goalpokhor-I	291.00	2018	2019	*	*	*	291.00	*
1450	Construction of new Karmatirtha at Dhantala in Islampur Block	291.00	*	*	*	*	*	291.00	*
1451	Construction of new Karmatirtha at Bhadrakali Haat, Kuargaon Mouza in Islampur Block	291.00	*	*	*	*	*	291.00	*
1452	Construction of new Karmatirtha at Chakulia under Chakulia GP Mouza Chakulia in Goalpokhor-II	291.00	*	*	*	*	*	291.00	*
1453	Construction of new Karmatirtha at Jamira Mouza, Thana Chakulia in Goalpokhor-II	291.00	2018	2019	*	*	*	291.00	*
1454	Construction of new Karmatirtha at Baidara Karmatirtha under Jayhaat GP Mouza Baidara at Itahar Block	291.00	*	*	*	*	*	291.00	*
1455	Construction of new Karmatirtha at Nainital Colony, Dighi Colony, Mouza- Chopra at Chopra	291.00	2018	*	5	*	*	291.00	*
1456	Construction of new Karmatirtha at Block-Raiganj, GP- Bahin	291.00	*	*	*	*	*	291.00	*
1457	Construction of a new Karmatirtha at Pamol Haat, Block- Goalpokhar-I, GP- Pokharia in Goalpokhar-I Block/ Jhakuriagach at Chopra Block	291.00	*	*	*	*	*	291.00	*
1458	Karmatirtha at Karnojora, Raiganj	291.00	*	*	*	*	*	291.00	*
1459	Panijpara Hospital	457.38	2018	2019	*	*	*	457.38	*
Alipurduar Division									
1460	Setting up a co-education integtated Government School at Jaigaon in Kalchini Block of Alipurduar District	967.91/30.03.2017	2017	2018	25	182.23	182.23	*	*
1461	Construction of 3 (Three) Storied 100 Seated S.C. Girls Hostel under Babu Jagjiban Ram Chatrabas Yojana at I.C.P.C Kumargram, Alipurduar	237.25/18.11.2015	2017	2018	85	158.35	158.35	*	*
1462	construction of proposed (G+4) storied New Youth Hostel at Jayanti Tea Garden, Block Kumargram, Dist.-Alipurduar	786.83/19.01.2016	2017	2015	35	141.8	141.8	*	*
Midnapore Division									

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1	2	3	4	5	6	7	8	9	10
1463	1)Construction of perimeter wall, 2) Construction of new surface drain with renovation of existing drain, 3) Construction of 10 nos of watch towers, 3) Construction of feed go-down at CSAHF, Salboni, Paschim Mednipur	492.93/27.10.2016	2017-2018	2018	60	150	150	342.93	*
1464	Construction of Govt. General Degree College at Narayangarh in the District of Paschim Mednipur	1206.28/22.02.2017	2016-2017	2018	25	99.99	99.99	1106.29	*
1465	Construction of Karmatirtha at Keshpur Block, Paschim Mednipur under MSDP Scheme	291.00/06.01.2017	2017-2018	2018	15	33.34	33.34	257.66	*
1466	Construction of Training cum marketing complex of Karmatirtha at Daspur-II Block in the dist. of Paschim Mednipur	199.83/30.05.2017	2017-2018	2018	20	28.89	28.89	170.94	*
1467	Construction of Residential Quarters for Trainers at Police Training School, Salua in the district of Paschim Mednipur in connection with the work "Construction of Police Training School at Salua under 13th Finance Commission".	5000.59/09.10.2012	2012-2013	2018	40	199.98	3176.94	1823.65	*
1468	Renovation of Road in EFR 1st Battalion, Administrative premises, family quarters and STC Salua in the Dist. Paschim Mednipur	157.46/07.06.2017	2017-2018	2018	80	80	80	77.46	*
1469	Construction of Music & Performing Arts Building in the Campus of Vidyasagar University in the Dist. of Paschim Mednipur	339.35/10.09.2014	2017-2018	2017	20	*	*	339.35	*
1470	Construction of Karmatirtha at Rangamatia Mouza, Kharagpur-I Block Paschim Mednipur District	200.00/12.12.2017	2017-2018	*	*	0.54	0.54	199.46	*
1471	Construction of 100-seated Girls' Hostel in Midnapore Govt. PTTI for Women, Paschim Mednipur	287.85/06.02.2018	2017-2018	*	*	0.83	0.83	287.02	*
Jhargram Division									
1472	Civil Repair & Renovation work of different structures at I.C.V. Polytechnic, Jhargram, Paschim Mednipur	231.32/29.06.2016	2016-2017	2018	98	70.04	169.99	6.90	*
1473	ITI at Mouza- Samkhakhula under Binpur-I Paschim Mednipur	432.22/11.12.2014	2015-2016	2018	99	56.36	443.09	5.50	*
1474	Construction of a Portion of 2nd Floor & entire 3rd Floor of Girls' Wing Jhargram Raj College, Paschim Mednipur	189.40/25.02.2016	2016-2017	2018	98	139.84	191.34	23.75	*
1475	Construction of Jhargram Rajbari Tourist Complex at Jhargram, Paschim Mednipur	217.36/29.06.2016	2016-2017	2018	98	100	179.77	8.16	*
1476	2 storied S.A.E. quarter (4 unit) 2 Storied Gr-C quarter (4 unit) Boundary wall including E.I. work with in the campus of Social Sector	199.73/25.12.2015	2015-2016	2018	98	85.28	192.27	5.19	*
1477	Boys Hostel and Girls' Hostel of Nayagram Model School	256.55/07.01.2016	2015-2016	2018	98	71.99	264.5	15.90	*

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1	2	3	4	5	6	7	8	9	10
Tamluk Division									
1478	Construction of a two Storied Girls' Hostel and Single Storied Boys' Hostel Building in Connection with "Construction of Pandit Raghunath Murmu Abasik School at Ratulia, Panskura Block in the District of Purba Mednipur.(BWC Deptt.)	431.08/26.02.2016	2016	2018	90	201.09	277.98	122.37	*
1479	Construction of Building and Allied works of the Contai State Welfare Home at Contai in the District of Purba Mednipur.(Mass Education extension & Library Services Deptt.)	897.30/08.07.2015	2015	2018	99	199.67	818.905	18.00	*
1480	Construction of Karmatirtha at Nandigram-I Block in the District of Purba Mednipur under MSDP.(MA & ME Deptt.)	275.22/17.11.2017	2018	2018	20	0.95	0.95	254.70	*
1481	Construction of Karmatirtha at Sutahata Block in the District of Purba Mednipur under MSDP.(MA & ME Deptt.)	279.77/09.10.2017	2018	2018	5	0.93	0.93	253.77	*
1482	Multipurpose Cyclone Shelter at Mandala Harijan Primary School, Purba Mednipur. (Disaster management Deptt.)	381.66/27.07.2015	2017	2018	83	119.14	237.1	144.56	*
1483	Multipurpose Cyclone Shelter at Padima Ramprasad Primary School, Purba Mednipur. (Disaster management Deptt.)	375.82/27.05.2015	2017	2018	76	118.3	229.79	146.03	*
1484	Multipurpose Cyclone Shelter at Digha D.J. Sikshya Sadan Ground, Dakshin Simulia, Purba Mednipur. (Disaster management Deptt.)	386.14/27.05.2015	2017	2018	92	160.83	286.29	99.85	*
1485	Multipurpose Cyclone Shelter at Jaidha Harijan Primary School, Purba Mednipur. (Disaster management Deptt.)	385.02/27.05.2015	2017	2018	83	127.13	215.98	169.04	*
1486	Multipurpose Cyclone Shelter at Chandput Kamdeb Upper Primary School Ground, Purba Mednipur. (Disaster management Deptt.)	383.27/27.05.2015	2017	2018	69	83.41	216.84	166.42	*
1487	Multipurpose Cyclone Shelter at Bankiput High School Ground, Bankiput, Purba Mednipur.(Disaster management Deptt.)	375.86/27.05.2015	2017	2018	67	73.64	192.67	183.18	*
1488	Multipurpose Cyclone Shelter at Dariapur Primary School Ground, Purba Mednipur. (Disaster management Deptt.)	384.62/27.05.2015	2017	2018	81	144.94	249.9	134.72	*
1489	Multipurpose Cyclone Shelter at Shyamchak Primary School, Benichak, Purba Mednipur.(Disaster management Deptt.)	404.90/27.05.2015	2017	2018	65	144.07	223.6	181.31	*

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1	2	3	4	5	6	7	8	9	10
1490	Multipurpose Cyclone Shelter at Uttar Haraschak Sorojani Sikshya Niketan Ground, Uttar Haraschak, Purba Mednipur.(Disaster management Deptt.)	377.17/27.05.2015	2017	2018	79	105.68	225.32	151.86	*
1491	Multipurpose Cyclone Shelter at Jhawa Panchanan Primary School Ground, Purba Mednipur.(Disaster management Deptt.)	425.67/27.05.2015	2017	2018	77	147.68	257.66	168.01	*
1492	Multipurpose Cyclone Shelter at Mandamoni, Mandamoni, Purba Mednipur.(Disaster management Deptt.)	386.13/27.05.2015	2016	2018	93	86.96	271.05	115.08	*
1493	Multipurpose Cyclone Shelter at Dakshin Purusottampur Bholanath SSK,D. Purusottampur, Purba Mednipur. (Disaster management Deptt.)	377.52/27.05.2015	2016	2018	80	86.34	231.19	146.33	*
1494	Multipurpose Cyclone Shelter at Hijli Gopichak High School, Gopichak, Purba Mednipur. (Disaster management Deptt.)	384.52/27.05.2015	2016	2018	88	147	268.74	115.78	*
1495	Multipurpose Cyclone Shelter at Ram Krishna Saraswati Jr. Basic Primary School, Khejuri, Purba Mednipur.(Disaster management Deptt.)	387.48/27.05.2015	2016	2018	70	115.11	216.82	170.66	*
1496	Multipurpose Cyclone Shelter at Battallya Primary School, Sundarpur, Purba Mednipur. (Disaster management Deptt.)	366.70/27.05.2015	2016	2018	67	136.98	211.89	154.81	*
1497	Construction of Multipurpose Cyclone Shelter at Vested Land in Kayalchak, Kayalchak, Purba Mednipur.(Disaster management Deptt.)	309.46/27.05.2015	2016	2018	68	126.13	156.5	152.96	*
1498	Multipurpose Cyclone Shelter at Shillyaberia R.H.C., Shillyaberia, Purba Mednipur. (Disaster management Deptt.)	381.64/27.05.2015	2016	2018	96	95.66	281.76	99.77	*
1499	Multipurpose Cyclone Shelter at Sathkhanda Saheb Nagar Jr. Basic Primary School, Satkhanda, Purba Mednipur. (Disaster management Deptt.)	378.51/27.05.2015	2016	2018	85	89.16	251.95	126.56	*
1500	Multipurpose Cyclone Shelter at Khejuri Irrigation Bunglow, Bamunchak, Purba Medinipur. (Disaster management Deptt.)	366.70/27.05.2015	2016	2018	75	123.45	212.18	154.52	*
Hooghly Division									
1501	Construction of Two storied 60 bedded Minority Boy's Hostel at Singur Mustafapur High Madrasah School, Hooghly	111.70/28.03.2016	2017	2018	30	26.18	26.18	85.52	*
1502	Hooghly Branch School-Three(3) storied additional Academic Block	146.78/01.07.2016	2017	2018	90	93.32	93.32	53.46	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
1503	Karmatirtha (Marketing Hub) at Champdani Municipality-Mouza-Gourhati	294.66/05.07.2016	2016	2018	75	140	140	154.66	*
1504	Karmatirtha (Marketing Hub) at Haripal under RIDF-XIX, Block,Mouza	184.71/05.07.2016	2016	2018	75	146.52	146.52	38.19	*
1505	Karmatirtha Marketing Hub- Jangipara Block,Mouza	209.70/07.06.2016	2016	2018	60	60.11	87.39	122.31	*
1506	Marketing Hub Chanditala-I	307.84/07.06.2016	2017	2018	65	146.25	146.25	161.59	*
1507	Marketing Hub Khanakul-I	432.65/27.06.2016	2016	2018	70	140	140	292.65	*
1508	Marketing Infrastructure cum Training at Khanakul Block, Mouza- Goneshpur	328.64/27.02.2017	2017	2018	25	38.77	38.77	289.87	*
1509	Marketing Infrastructure cum Training at Pandua Block, Mouza-Naila	305.68/27.02.2017	2017	2018	45	118.60	118.60	187.08	*
1510	Marketing Infrastructure cum Training at Goghat-II block, Mouza-Sripa	303.94/27.02.2017	2017	2018	40	104.17	104.17	199.78	*
1511	Marketing Infrastructure cum Training at Goghat-I block, Chakhari Mouza	389.87/27.02.2017	2017	2018	40	109.97	109.97	279.90	*
1512	Uttarpara Female Vagrants Home New four storied building for accomodation of 200 inmates	315.09/19.07.2016	2017	2018	35		0.78	314.31	*
Burdwan Division									
1513	BMC&H.....9-storied 360 seated hostel (Boys & Girls)	1262.06/07.01.2014	2014	2018	92	579.19	860.54	401.51	*
1514	BMC&H....4-storied Anatomy Building	686.47/09.01.2015	2015	2018	99	579.19	579.19	252.60	*
1515	BMC&H...8-storied building with provision of G+10 Storied	1489.65/05.02.2016	2016	2018	72	972.03	972.03	564.77	*
1516	BMC&H...Comprehensive Store	298.00/16.08.2016	2016	2018	65	159.52	159.43	164.50	*
1517	New Nursing College at Burdwan... Administrative Building, Hostel building Part- A & B	821.07/09.09.2015	2015	2018	99	127.64	443	378.00	*
1518	Special Repair & Renovation work of Hospital Building, M.O. quarter and Staff quarter Bhatar Rural Hospital, Purba Bardhaman	283.71/07.08.2017	2017	2018	20	16	16	276.19	*
1519	Supplying, Installation, Testing, Commissioning of Fire Fighting arrangement at Different buildings of both 1st and 2nd campus of BMC & H, Burdwan	*	2017	2018	20	77.01	77.01	441.49	*
1520	Construction of Boundary Wall at Tarabag campus, CRFSMC, University of Burdwan	184.35/20.09.2017	2017	2018	40	18	18	171.88	*
1521	New Karmatirtha at Babla under Galsi-II Block, Mouza- Golsi	261.37/15.02.2017	2017	2018	20	0	0	320.66	*
1522	New Karmatirtha at Dhankora under Aushgram-II Block, Mouza-Bahadurpur	261.41/15.02.2017	2017	2018	45	96.97	96.97	223.69	*

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1	2	3	4	5	6	7	8	9	10
1523	New Karmatirtha at Karui under Katwa-II Block, Mouza- Singi	263.63/15.02.2017	2017	2018	40	94	94	226.66	*
1524	New Karmatirtha at Ketugram under Ketugram-II Block, Mouza-Balutia	263.74/15.02.2017	2017	*	0	0	0	320.66	*
1525	New Karmatirtha at Madalgram under Memari-II Block, Mouza-Mondal Gram	229.54/23.02.2017	2017	2018	50	53	53	267.66	*
1526	New Karmatirtha at Raigram under Monteswar Block, Mouza-Raigram	263.30/15.02.2017	2017	2018	70	135	135	185.66	*
1527	Annex building of Govt./ Govt. Added Colleges/ Senior Madrasa at Kandra R K K College, Ketugram-I Block	532.57/13.04.2017	2017	2018	22	98	98	488.00	*
1528	Annex building of Govt./ Govt. Added Colleges/Senior Madrasa at Kalna College, Kalna Block	536.55/13.04.2017	2017	2018	25	119	119	467.00	*
1529	Annex building of Govt./ Govt. Added Colleges/Senior Madrasa at Purbasthali College, Purbasthali-II Block	532.63/13.04.2017	2017	2018	20	105	105	481.00	*
1530	Annex building of Govt./ Govt. Added Colleges/ Senior Madrasa at Shyamsundar College, Raina-I Block	534.03/13.04.2017	2017	2018	15	58.56	58.56	527.44	*
1531	Hat Shed / Karmatirtha at Katwa-I Block, Mouza- Kaitan under MSDP	270.56/20.12.2017	*	*	0	0	0	291.00	*
1532	Hat Shed / Karmatirtha at Mangalkote Block, Mouza- Shimulia under MSDP	268.95/20.09.2017	2017	2018	17	46.12	46.12	244.88	*
Asansol Division									
1533	Construction of Youth Hostel at Asansol	1294.98/11.09.2014	2014	2018	70	12.59	712.25	680.74	*
1534	Execution of Various Civil Works at Nazrul Centenary Polytechnic, Rupnarayan, Burdwan	273.49/04.08.2016	2016	2018	75	155.75	155.75	108.2	*
1535	Construction of Laboratory Building at Kazi Nazrul University	456.13/10.02.2015	2015	2017	98	74.77	396.69	48.85	*
1536	Setting up of Regional Centre of Netaji Subhas University at Durgapur	637.54/05.11.2014	2015	2018	99	92.38	621.77	98.73	*
1537	Renovation work of Sagar Bhanga Model Labour Welfare Durgapur	192.54/17.03.2017	2017	2018	65	34.87	34.87	128.63	*
1538	Construction of Karmatirtha at Andal Block, Mouza- Bhadur	236.44/23.02.2017	2017	2018	75	149.29	149.29	121.51	*
1539	Construction of Karmatirtha at Pandabeswar Block, Mouza-Haripur	232.22/23.02.2017	2017	2018	70	126.34	126.34	115.01	*
1540	Construction of Karmatirtha at Barabani, Mouza- Panuria	261.37/15.02.2017	2017	2018	35	67.57	67.57	179.37	*
1541	Construction of Karmatirtha at Salanpur Block, Mouza- Achra	265.54/10.06.2017	2017	2018	25	56.77	56.77	211.37	*

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1	2	3	4	5	6	7	8	9	10
1542	Repair & Renovation of farm area of State Poultry Farm Durgapur and RPE Benachity under RKVY Scheme in the District of Paschim Bardhaman	97.03/16.11.2017	2018	2018	60	45.97	45.97	36.74	*
1543	Renovation work (Civil) of Durgapur Model Labour Welfare Centre at Cock Oven, Durgapur, Burdwan	122.72/08.01.2018	2018	2018	30	30	30	73.81	*
1544	Youth Hostel at Durgapur....Structural work	602.31/13.02.2014	2014	2017	97	9.44	519.14	83.14	*
Birbhum Division									
1545	Annex building of Govt./ Govt. Added Colleges/ Senior Madrasa at Labpur Block	527.56/21.10.2016	2017	2018	20	67.61	67.61	*	*
1546	Annex building of Govt./ Govt. Added Colleges/ Senior Madrasa at Nanoor Block	527.36/21.10.2016	2017	2018	18	71.18	71.18	*	*
1547	Construction of Duck Breeding Farm at Sekhampur, Labpur in the dist. of Birbhum	1939.17/12.04.2017	2017	2019	12	90.22	90.22	*	*
1548	Karmatirtha at Rajnagar	260.66/24.11.2016	2017	2018	70	100	100	*	*
1549	Pig Breeding Farm at Lakargram, Ghoonghroo	599.94/23.03.2015	2016	2018	70	254.58	308.33	*	*
1550	Proposed G+three storied office building for the office of Executive Engineer, Birbhum Division, Social Sector & office of the Assistant Engineer, Birbhum Sub-Division no.-I & II and rest shed of the officers	205.58/11.04.2016	2016	2018	95	144.15	156.91	*	*
1551	Youth Hostel at Bolpur, Birbhum	227.04/24.12.2013	2015	2018	98	8.8	166.77	*	*
		79.10/23.11.2016	2017	2018	24	0	0	*	*
1552	Hat Shed / Karmatirtha at Labpur- Block, Mouza- Saraparazpur under MSDP	277.30/06.01.2017	2018	2018	5	0	0	*	*
1553	Murari Polytechnic One additional (First Floor) floor on Workshop Building	110.08/29.08.2014	2016	2018	99	80	80	*	*
	Naihati Polytechnic One additional (First Floor) floor in workshop Building	103.98/29.08.2018	2016	2018	99	80	80	*	*
1554	Naihati I New Polytechnic-4-Storied Administrative cum Academic Building (balance work)	256.28/27.11.2012	2016	2018	85	67.17	100.82	*	*
1555	Suri state welfare home - New two storied 100 bedded dormitory	164.06/07.08.2017	2018	2018	10	7.06	7.06	*	*
Purulia Division									
1556	New Schools buildings with hostels consisting at Jhalda-I, BRGF, Purulia	721.74/13.03.2013	2013	*	65	*	312.77	32.19	584.14
1557	New Schools buildings with hostels consisting at Jhalda-II, BRGF, Purulia	721.19/13.03.2013	2013	2018	94	*	534.21	187.51	*

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1	2	3	4	5	6	7	8	9	10
1558	New Schools buildings with hostels consisting at Baghmundi, BRGF, Purulia	721.33/13.03.2013	2013	*	70	*	429.64	52.03	492.19
1559	Construction of 2 storied MR & Deaf & Dumb building, 2 storied short stay home building (including S&P & E.I.) & RCC ring well (3 nos) at Anandamath Juvenile Home, Simulia, Purulia.	274.44/15.02.2016	2016	2018	55	88.99	88.99	185.45	*
1560	Construction of 10 bedded new PHC at Teliavasa under Baghmundi Block, Purulia	322.35/25.11.2016	2017	2018	80	233.34	235.37	86.98	*
1561	Upgradation of Kalloli BPHC at Kashipur block in the district of Purulia	419.78/24.11.2016	2017	2018	38	105.57	114.6	305.19	*
1562	Construction of three storied SHG training cum Marketing Complex at Aharara Mouza, under Arsha block in the district of Purulia	604.56/16.02.2017	2017	2019	55	263.42	263.42	341.14	*
1563	Construction of three storied SHG training cum Marketing Complex at Barabazar Mouza, under Barabazar block in the district of Purulia	468.48/16.02.2017	2017	2018	25	96.29	96.29	372.19	*
1564	Construction of three storied SHG trainig cum Marketing Complex at Patharmaha Mouza, under Manbazar-I block in the district of Purulia	506.51/16.02.2017	2017	2018	35	206.17	206.17	300.34	*
1565	Construction of three storied SHG training cum Marketing Complex at Bandwan Mouza, under Bandwan Block in the district of Purulia	656.00/22.02.2017	2017	2019	25	216.09	216.09	439.91	*
1566	Construction of three storied SHG training cum Marketing complex at Murulahar Mouza, under Jhalda-II block in the district of Purulia	469.35/16.02.2017	2017	2018	55	240.59	240.59	228.76	*
1567	Construction of two storied "Karmatirtha" at Mouza Borogram under Jhalda-I Block, in the district of Purulia	284.23/08.12.2017	2018	2018	5	0.36	0.36	283.87	*
1568	Construction of two storied "Karmatirtha" at Mouza Hura under Hura Block, in the district of Purulia	268.22/08.12.2017	2018	2018	0	0	0	268.22	*
1569	Construction of two storied "Karmatirtha" at Mouza Rangadi under Balarampur Block, in the district of Purulia	283.28/08.12.2017	2018	2018	0	0	0	283.28	*
1570	Construction of two storied "Karmatirtha" at Mouza Santuri under Santuri Block, in the district of Purulia	298.22/06.11.2017	2018	2018	0	0	0	298.22	*
1571	Construction of two storied "Karmatirtha" Mouza Parbellia under Neturia Block, in the district of Purulia	262.71/13.11.2017	2018	2018	0	0	0	262.71	*
1572	Construction of two storied "karmatirtha" at Mouza Saragadi under Baghmundi Block, in the district of Purulia	303.44/08.12.2017	*	*	*	1.36	1.36	302.08	*

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1	2	3	4	5	6	7	8	9	10
1573	Boundary wall at Model School at Jhalda-I, Jhalda-II, Balarampur & Baghmundi Block, Purulia	278.91/11.07.2017	2018	2018	25	0.35	0.35	278.56	*
1574	Boundary wall at Model School at Purulia-II, Manabazar-II, Barabazar & Bandwan Block, Purulia	194.41/11.07.2017	2017	2018	80	1.33	1.33	193.08	*
1575	Boundary wall at Model School at Santuri, Para, Hura & Raghunathpur-II Block, Purulia	256.27/11.07.2017	2017	2018	40	0.73	0.73	255.54	*
Public Works Department									
Dakshin Dinajpur Division									
1576	Constn. Of Meeting Hall (250-300 capacity) at Balurghat Collectorate Compound in the district of Dakshin Dinajpur.	751.88	2017	2017	*	1.66	1.66	*	*
1577	Widening and Strengthening work of Mahinagar (NH 512) to Airport from 0.00 KM to 1.50 KM under Dakshin Dinajpur Division, PWD	262.83	2017	2018	*	2.17	2.17	*	*
1578	Development of Balurghat Air port for commencement of Air Operation	423.29	2017	2018	*	1.60	1.60	*	*
1579	Fire protection & Fire Detection system at Gangarampur S.D. Hospital.	76.72	2017	2017	*	0.49	0.49	*	*
1580	Fire protection & Fire Detection system at Balurghat District Hospital.	84.40	2017	2017	*	0.55	0.55	*	*
1581	Construction of Criminal Court Building (3-storied building with 4 storied foundation) at Buniadpur in the district of Dakshin Dinajpur during 2017-18 Phase-II	988.49	2018	2019	*	0.00	0.00	*	*
1582	Construction of goodown (2000MT) for paddy at Tapan Dakshin Dinajpur.	228.19	2017	2018	*	0.00	0.00	*	*
1583	Vertical extension of perimeter wall of annexe by 01 (one) meter & closing of Existing entrance from Road side adjacent to challenge gate by removing existing iron barred gate and erecting wall connecting peremeter wall at Balurghat District Correctional Home.	29.03	2017	2018	*	0.15	0.15	*	*
1584	Constn. Of 01 (one) no. two storied dormitory building for accommodation of Inmates inside District Correctional Home at Balurghat.	133.53	2018	2018	*	0.00	0.00	*	*
1585	Vehicular Link road in between annexe area with main area Erecting Boundary wall & allied works at Balurghat Correctional Home.	85.05	2018	2018	*	0.00	0.00	*	*
1586	Constn. Of Road side drain along Raiganj Kaliyaganj Buniadpur Road portion from 54.00 KMP tp 55.60 KMP near Buniadpur Road in the district of Dakshin Dinajpur.	292.85	2017	2017	*	1.05	1.05	*	*

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1	2	3	4	5	6	7	8	9	10
1587	Baitarani Project for electrical Crematorium (Type-I) with Double furnace facility at Gangarampur.	180.28	2017	2018	*	0.00	0.00	*	*
1588	Civil work at the Office Building of the S.D.L. & L.R.O. Balurghat Dakshin Dinajpur.	24.50	2017	2018	*	0.11	0.11	*	*
1589	Widening and Strengthening Link road from Safanagar to IBR (2.00 KM) - 41 BN Kumarganj, Dakshin Dinajpur	58.92	2017	2018	*	0.34	0.34	*	*
Sundarban Development Board									
Mathurapur -I									
Concrete Road									
1590	Construction of Concrete Road from Baro Sudi PWD Road to Bhagabatipur F P School via Ramjibanpur in G.P. - Mathurapur Purba, Block - Mathurapur - I under Bishnupur Sub-Division, CED-I, SDB Ch. 0.0 m to 1533.0 m. Total Length - 1533.00 M (Plan)	102.89/12.10.2017	2017-2018	2018-2019	78	65.02	65.02	20.84	0.00
1591	Construction of Concrete Road from Chakmadhusudanpur Swapan Baidya Shop to Kamal Khan houst at Ragabpur in G.P. - Mathurapur Purba, Block - Mathurapur - I under Bishnupur Sub-Division, CED - I, SDB Ch. 0.0 m to 21.48 m Total Length - 2148.00 M (Plan)	143.05/12.10.2017	2017-2018	2018-2019	30	32.22	32.22	79.88	0.00
1592	Construction of Centerete Road from Patki Pramanikpara Battala to Jadavpur High School in G>P> - Uttar Lakshwhminarayanpur, Block - Mathurapur - I under Bishnupur Sub-Division, CED - I , SDB (Ch. 0.0 m to 2486.0 m) Total Length - 2486.00 M (Plan)	130.45/09.11.2017	2017-2018	2018-2019	0	0.00	0.00	111.42	0.00
Bituminous Road									
1593	Construction of Bituminous Road from Atapara Krishnasrampur Bituminous road to Harinbati F.P. School via Tara Khakir Kore lkrishnaramppur Bituminous Road to P.M.G.S.Y. Road), G.P.- Dakshin Lakshminarayanpur, Block Mathurapur - I undrr Bishnupur Sub-Division, CED-I, SDB. Lengt 1900.0 M (Reach - I) (Plan Head)	165.37/23.10.2017	2017-2018	2018-2019	52	64.16	64.16	60.18	60.18

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1	2	3	4	5	6	7	8	9	10
1594	Construction of Bituminous Road from Atapart Krishnarampur Bituminous road to Harinbati F.P. school via Tara Khakir Kone (Insinberia to Harinbati F.P. School), G.P. - Dakshin Lakshminarayanpur, Block - Mathurapur -I under Bishnupur Sub-Division, CED-I, SDB, Length - 1450.00 M (Reach-II) (Plan Head)	185.32/23.10.2017	2017-2018	2018-2019	21	27.86	27.86	110.32	110.32
Mathurapur - II									
Concrete Road									
1595	Construction of Concrete Road from Pakurtala Kartikar more to Purandarpur Hospital in G.P.- Kautala P.S.- Raidighi Block - Mathurapur - II under Raidighi sub-Division of CED-I, SDB, (Ch. 0 m to 1635 m + Link road - 225 m & 75 m) Total Length - 1935 M (Plan)	101.24/05.09.2017	2017-2018	2018-2019	0	0.00	0.00	90.92	90.92
Bituminous Road									
1596	Upgrading & Renovation of Bituminous Road from Kansari part to Purbajata in G.P. - Kankandighi, Block - Mathurapur-II under Raidighi sub-Division of CED-I, Sundarban Dev Board. Length - 5200 M	236.39/20.02.2015	2014-2015	2018-2019	75	50.02	50.02	126.09	126.09
Joynagar-II									
Concrete Road									
1597	Construction of Concrete Road from Mahadeb Naskar's Machins Ghar to Gopal Sardar's house, G.P. - Mayahowri, P.S. - Joynagar & Block - Joynagar - II under Bishnupur Sub-Division, Total Length - 2498.0 M (Plan)	118.30/15.09.2017	2017-2018	2018-2019	35	32.16	67.65	67.65	0.00

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1	2	3	4	5	6	7	8	9	10
Kultali									
Concrete Road									
1598	Construction of Concrete Road from the house of Bimal Acharya to Nandir Kheya Ghat via Jr. High School & SSK School in G.P. - Maipith Baikunthapur, Block - Kultali under Raidighi Sub-Division, CED - I, SDB, (Ch. 4470.0 m to 5975.0 m + Link 580.0 m + Extra 20.0 m) Length - 2105.00 M (Reach - I) (Plan).	100.29/20.09.2017	2017-2018	2018-2019	0	0.00	0.00	87.10	87.10
1599	Construction of Concrete Road from Hukaharania Bazar to Shibtala Jetty Ghat at Mouza - Debipur, G.P. - Gurguria Bhubaneswari, Block - Kultali under Raidighi Sub-Division of C.E.D.-I (Ch. 0 m to 1590.0 m + Link 520.0 m+Extra=23 m) Total Length 2133.0 M (Reach-I)(Plan)	101.17/12.10.2017	2017-2018	2018-2019	56	49.72	49.72	39.79	39.79
1600	Construction of Concrete Road from Hospital More towards 12 No. Police Camp (Upto the house of Bapi Halder), via - Nimtala in Mouza - Jamtala, G.P. - Jalaberia - II, P.S. & Block - Jyktaku ybder Vusgbyoyor Sub-Division, CED-I, SDB (Ch. 0.0 m to 2090 m) Total Length - 2090.00 M (Plan)	105.83/09.11.2017	2017-2018	2018-2019	55	50.55	50.55	43.58	43.58
1601	Construction of Concrete Road from Hospital More towards Kantasmari Hospital (Upto River Embankment) in Mouza - Kantamari, G.P. - Deulbari Debipur, P.S. & Block - Kultali under Bishnupur Sub-Division, CED - I, SDB (Ch. 0.0 m. to 1390m) Total Length - 1390 M(Plan)	700.00/09.11.2017	2017-2018	2018-2019	0	0.00	0.00	621.44	621.44
1602	Construction of Concrete Road from Manik Pirer More towards East Side of Nadi Bupndh (Upto the house of Saiful Laskar)in Mouza Kantamari & Durgapur, G.P. - Deulbari Debipur, P.S. & Block - Kultali under Bishnupur Sub-Division, CED - I, SDB (Ch. 0.0 m to 2130 m) Totaal Length 2130.00 M (Ploan)	102.87/09.11.2017	2017-2018	2018-2019	0	0.00	0.00	91.91	91.91
1603	Construction of Concrete Road fromo Sabir Ali Kanta to Cheturi Forest Office (via Judger Hat) including link road from Amir Ali Ghorami's house to Culvert, at mouza-Deulbari, G.P. - Deulbari Devipur, Block - Kultali under Bishnupur Sub-Division of C.E.D.-I, SDB. (Ch. 0.0 m to 40.0 m) = 40.0 m. Total Length = 2295.0 m (Core Plan Head)	114.33/08.02.2017	2017-2018	2018-2019	30	27.65	27.65	68.88	68.88

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(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
1604	Construction of Concrete Road from Sanibar Bazar to Saktir More, G.P. - Moipith Baikunthapur, Block - Kultali under Raig=dighi Sub_Division, (Ch. 0.0 m to 3100.0 m + Extra=36 m) Length - 3136.00 M (Plan)	243.25/30.10.2017	2017-2018	2018-2019	0	0.00	0.00	205.06	205.06
1605	Upgrading Development from B.P. Road to Bituminous Road fromo Gangadharpur Gundakata Kheyaghat (River embankment) in Mouza-Gangadharpur, G.P. - Rishibankim Chandra, P.S. & Block- Kakdwip under Kakdwio-I Sub-Divn,. Of CED-II Total Length - 2060.00 m (Plan)	190.81/11.07.2016	2016	2018	82	81.55	111.81	4.60	0.00
1606	Upgrading & Development from B.P. Road to Bituminous Road from 8 Mile Bus Stoppage to Gadadhar vidyapity Connecting P.M.G.S.Y. Road in G.P. - Haripur & Shibrampur, P.S. & Block - Namkhana under Kakdwip - I Sub Divn. Of CED-II, Total Length 3225.00 (Plan)	371.08/09.11.2015	2016	2018	61	67.10	145.44	16.62	0.00
1607	Upgrading & Development from B.P. road to Bituminous Road from Muriganga River Exbankment towards Patharpratima Petcheri Kheyaghat upto Existing Rail Bridge (Front Bridge) over Chunkuri River via Sima Blundh Bus Stoppage of N.H. - 117 at mouza- Rajnagar Srinathgram, Ganeshnagar & Durganagar, G.P. - Budhkhali & Narayanpur (Sima Bundh), P.S. - Kakdwip, Block - Namkhana under Kakdwip - I Sub-Divn. of CED - II, Total Length - 3450.00 m (Reach - I) (Plan)	327.72/11.07.2016	2016	2018	74	138.71	186.41	5.03	0.00
1608	Upgrading & Development from B.P. Road to Bituminous Road from Sishumangal F.P. School black top road to Durganagar Sima Bundh via Girish Ch. Singha High school in Mouza- Fatikpur & Durganagar connecting the G.P. - Budhakhali & Narayanpur, P.S. - Kakdwip, Block-Namkhana under Kakdwip-I, Sub-divn. of CED - II, (Ch. 0.00 m to 3450.00 m) Total Length - 3450.00 m (Plan)	270.20/11.07.2016	2016	2018	50	65.71	97.08	11.05	0.00
1609	Widening & Strengthening of Bituminous road from NH-117 (house of Nimai Das) to Sima Bundh (house of Sk. Imran Khan) via Goalpara F.P. School at Mouza-Rajnagar, G.P. - Budhkhali, P.S. - Kakdwip, Block - Namkhana under Kakdwip-I Sub-Division of CED-II (from 0 km. to 3.100km) (Plan)	452.19/22.05.2017	2017	2018	12	32.95	32.95	4.01	0.00

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(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
1610	Upgrading & Development from B.P. Road to Bituminous Road from 10 Mile Bus Stopage to Patibunia Ferry Ghat, Mouza-Shibrampur & Patibunia,G.P. - Shibrampur, P.S. & Block - Namkhana, Kakdwip - I Sub Divn, CED - II, SDB, Length - 3890 m.	437.19/22.08.2017	2018	2019	1	0.00	0.00	3.39	0.00
1611	Construction of Bituminous road from Chintamonipur closure to kamdevpur PMGSY road at MouzKamdevpur. G.P. - Achintanagar, P.S. & Block - Pathatpratima under Kakdwip - II Sub-Division of Civil Engineering Division No. - II, Sundarban Development Board, Department of Sundarban Affairs, (Ch. 0.00 m to 1430.00 m) Length = 2350.00 m (Plan)	239.23/05.07.20169	2016	2018	52	95.07	95.07	2.89	0.00
1612	Construction of Bituminous Road from Patharpratima Khal (Bridge) to Bhagabatpur Crocodile Project at Mouza, G.P., P.S. & Block - Patharpratima under Kakdwip - II Sub Division of Civil Engineering Division No. - II, Sundarban Development of sundarban Affairs (Ch. 0.00 m to 1430.00 m) Length = 1430.00 m (Plan)	127.67/05.07.2016	2016	2018	35	33.47	33.47	1.95	0.00
1613	Upgrading & Development of B.P. Road to Concrete road from Kalobenia Ghat to Durga more (rest portion) at Mouza Uttat Kasiabad in G.P. - Srinarayanpur - Purnachandrapur, P.S. - Dholahat Block Patharpratima under Kakdwip - II Sub-Divn. Of CED-II, (Ch. 100m to 3150 m) Total Length 2150 m Reach - II (under Plan head)	132.31/2.05.2017	2017	2018	10	0.00	0.00	11.02	0.00
1614	Upgrading & Development of B.P. Road into Concrete Road from Digambarpur Kali Mondir to Bablatala bus road at Mouza-Durgapur in G.P. - Digambarpur, P.S. - Dholahat in Block - Patharpratima under Kakdwip - II, Sub-Divn. Of CED-II, SDB (Ch. 1970.00 m to 3840.00) Length - 1970.00 m to 3840.00) Lenght - 1870.00 m Reach - V (Under Plan Head)	118.76/22.05.2017	2017	2018	3	0.00	0.00	1.04	0.00
1615	Upgrading and Development of B.P. Road into concrete Road from Sitarampur Ghat to Indrapur Bazar at Mouza - DK. Sitarampur in G.P. - G- Plot, P.S. & Block- Patharpratima under Kakdwip - II Sub_Divn. Of CED - II, Sundarban Development Board, Department of Sundarban Affairs (Ch. 0.00 m to 1750.00 m) Total Length 1750.00 m (Under Plan Head)	129.83/09.11.2017	2018	2018	0	0.00	0.00	0.00	0.00

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(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
1616	Upgrading and Development of B.P. Road into concrete Road from Rest Portion of Baradapur High School to Harimandir Bazar at Mouza - Paschim Dwarikapur in G.P. P.S. & Block - Patharpratima under Kakdwip - II Sub- Divn, of CED - II, Sundarban Development Board, Department of Sundarban affairs (Ch. 6000.00 m to 7580.00 m) Total Length - 1580.00m Beach-IV (under Plan Head)	120.98/13.10.2017	2018	2018	0	0.00	0.00	0.00	0.00
1617	Upgrading and Development of B.P. Road into concrete Road from Ganger Ghat to Paschim Sripatinagar B.C. Roy High School at Mouza-Paschim Sripatinagar & G.P. - Achintyanagar, P.S. & Block - Patharpratima under Kakdwip - II Sub- Divn, of CED - II, Sundarban Development Board, Department of Sundarban affairs (Ch. 00.00 m to 2145.00 m) Total Length - 2145.00m Beach-IV (under Plan Head)	169.29/13.10.2017	2018	2018	0	0.00	0.00	0.00	0.00
1618	Upgrading and Development of B.P. Road into concrete Road from Kamdevpur Ghat to Co-operative (rest portion) at Mouza - Kamdevpur in G.P. - Achintyanagar, P.S. & Block - Patharpratima under Kakdwip - II Sub- Divn, of CED - II, Sundarban Development Board, Department of Sundarban affairs (Ch. 500.00 m to 1870.00 m) Total Length - 1370.00m Beach-IV (under Plan Head)	111.31/09.11.2018	2018	2018	0	0.00	0.00	0.00	0.00
1619	Construction of Concrete Road from Rudranagar Old Bazar to Narendrapur Tank Par at Mouza - Bishnupur in G.P. Gangasagar, P.S. & Block - Sagar undeer Sagar Sub-Divn of CED - II, Sundarban Development Board, Department of Sundarban Affairs (Ch. 0.00 m to 2225.00 m) Total 2225.00 m (under Plan Head)	155.09/13.10.2017	2018	2018	0	0.00	0.00	0.00	0.00
1620	Construction of Centerete Road from Naraharipur Jora Mandir Bus Stop to Jamunakhali Bridge in G.P. - Ramkarchar, P.S. & Block - Sagar under Sagar Sub_Divn. Of CED - II, Sundarban Development Board, Department of Sundarban Development Board, Department of Sundarban Affairs (Ch. 0.00 m to Ch. 2640.00 m) + Link Road - 200.0 m & 60.0 m Total Length - 2900.00 m (Under Plan Head)	194.38/01.12.2017	2018	2018	0	0.00	0.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10
1621	Construction of Concrete Road from Rudranagar Hospital to Chemaguri Bazar (Via -Kamalpur Model School, Kamalpur Jr. Basic School, Jibantala F.P. School, Manasadwip Upper Primary School, Govt. Charitable Dispensary) in G.P. - Rudranagar, P.S. & Block - Sagar under sagar Sub-Divn. of CED - II, Sundarban Development Board, Department of Sundarban Affairs (Ch. 0.00 m to 1895.00 m) Total Length - 1895.00 m (under Plan Head)	134.49/13.10.2017	2018	2018	0	0.00	0.00	0.00	0.00
1622	Construction of Concrete Road from Rudranagar Hospital to Chemaguri Bazar (via- Kamalpur Model School, Jibantala F.P. School, manasadwip Upper Primary School, Govt. Charitable dispensary) in G.P. - Rudranagar, P.S. & Block - Sagar under Sagar Sub-Division of CED - II, Sundarban Development Board, Department of Sundarban Affairs (Ch. 2195.0 m to 4030.00 m), Total Length - 1835.00 m (Under Plan Head)	129.93/13.10.2017	2018	2018	0	0.00	0.00	0.00	0.00
1623	Upgrading and Development of B.P. Road into Concrete Road from Pancham Bazar to Kedarpur Kheya Ghat at Mouza - Ramnagar Abad in G.P. Digampur, P.S.- Dhola Hat & Block - Pathar Pratima under Kakdwip - II Sub-Divn. Oc CED-II, Sundarban Development Board, Department of Sundarban Affairs (Ch. 0.00 m to 3024.00 m) Total Length - 3074.00 m (Under Plan Head)	201.97/13.10.2017	2018	2019	0	0.00	0.00	0.00	0.00
1624	Construction of proposed R.C.C. Bridge over river Gundakata at Milan Setu connecting Mrinalnagar and Srinarayanpur in Mouza & G.P. - Rabindra & Srinarayanpur Pur4nachandrapur, in Block - Kakdwip & Patharpratima, Dist. - South 24 Parganas, under Kakdwip - I & II Sub Divn. of CED - II, (Plan)	992.21/16.02.2016	25.10.2016	2019	95	423.88	495.17	30.43	0.00
1625	Construction of Cement Concrete Road from Ram Prasad Mondal's house to Betekhali, G.P. - Nikharighata, Block - Canning-I, P.S. - Canning Sub - Division Length (Ch. 0.0 m to 2375.0 m) = 2375 M (Plan). (Scheme Id - 18/Conc/Can-I/17-18)	124.74/30.10.2017	2018	2018	25	0.00	0.00	26.30	0.00
1626	Construction of Bituminous Road from Khagra Masjid F.P. School to Bakiltala Bazar in Mouza & G.P. - Sarebgavad, Block - Canning-II, P.S. 0 Jibantala under Canning Sub Division Length : (0.0 M to 1870.0 M. (Plan)	178.68/26.10.2016	2017	2017	50	50.29	50.29	13.83	0.00

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1	2	3	4	5	6	7	8	9	10
1627	Construction of Bituminous Road from Daharani Hatkhola to Chintar More in Mouza - Daharani, G.P. - Atharobanki, Block Canning-II, P.S. 0 Jibantala under Canning Sub-Division Length : (0.0 M to 3030.0 M (Plan) (2nd Call)	274.18/21.09.2016	2017	2018	35	0.00	0.00	67.00	0.00
1628	Construction of Bituminous Road from Netra Bazar to Iswaripur High School in Mouza - Iswarpur, G.P. - Sarengabad, Block - Canning - II, P.S. - Jibantala under Canning Sub Division Length (0.0 M to 2220.0 M) = 2220.0 M. (Plan) (Scheme ID - 04/BTR/Can-II/16-17)	159.05/14.02.2017	2017	2018	85	86.75	86.57	21.41	0.00
1629	Construction of Concrete Road from Idgah Ground to Krishnanagar FP School via Kalicharan More; Mouza - Krishnanagar & Kumirmari, G.P. - Basanti, PS & Block - Basanti under Basanti Sub Division. Length = 2160.0 M (Plan) (Scheme Id - 14/CCR/Basanti/17-18)	101.79/30.10.2017	2018	2018	30	17.91	17.91	7.26	0.00
1630	Construction of bituminous road from Pasupati Jr. High School to Charavidya Banadevi FP School in Mouza & G.P. - Chunakhali P. S. & Block Basanti under Basanti Sub-Divn Ch. 2500 to 3340 m & Link Road 60.0 m Total Length - 1150.0 m Reach - III, PLAN HEAD	115.68/04.12.2014	2015	2015	95	0.00	89.73	14.73	0.00
1631	Construction of bituminous road From Pasupati Jr. High School to Charavidya Banadevi FP School via Mir Abu Hossein Para FP School in oMouza & G.P. - Chunkhali P.S. & Block Basanti under Basanti Sub-Divn. Ch. 0.0 m to 1080m & Link Road 150.0 m. Total Length - 1230.0 m Reach - I PLAN Head	113.21/04.12.2014	2015	2015	85	0.00	32.70	54.64	0.00
1632	Construction of Cencrete Road over existing B.P. Road from Amtali G.P. Office towards Puijnali Kalibari Kheyaghat; Mouza = Puijnali, G.P. - Amtali, Block - Gosaba, P.S. - Sundarban Coastal under Basanti Sub Division Length ; (Ch. 0.0 M to 3960.0 M (Plan) (2nd call)	217.34/21.02.32017	2017	2018	95	141.44	141.44	42.14	0.00
1633	Construction of Concrete Road over existing B.P. Road from Halidikhali sanimandir to Jagannath Smriti School in Mouza - Amlamethi, G.P. - Bali - I, P.S. - Gosaba & Block - Gosaba under Basanti Basanti Sub Division. Length (Ch - 0.0 M to 2310.0 M) = 2310.0 M (Plan) (Scheme Id - 05/CCR8Gosaba/16-17) (2nd call)	123.42/21.02.2017	2017	2018	15	0.00	0.00	15.53	0.00

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1	2	3	4	5	6	7	8	9	10
1634	Construction of Concrete Road from Bali Bazar to Dhanamoni High School via Jogendra Bazar in Mouza - Bali, G.P. - Bali-II, P.S. & Block - Gosaba under Sub Division. Length : (1600.0 M to 3390.0 M) = 1790.0M) (Reach - II) (Plan) (Scheme Id - 04/Conc/Gosaba/17-18).	101.70/12.10.2017	2018	2018	50	20.44	20.44	23.31	0.00
1635	Construction to RCC Bridge near Moukhali Kheya ghat over Matia river connecting Matla I GP of Canning I block and Tambuldaha I GP of Canning II block in the district of South 24 Parganas.	5637.10/27.03.2017	Jul-05	2019	19	2298.55	2818.55	0.00	0.00
Sundarban Infrastructure Development Board									
1636	Construction of Rcc Bridge over Branch Canal of Kalnagini River Near Narsinga Ashram Kakdwip	1191.13/04.09.2014	2016	2019	45	860.26	1017.67	*	1406.91/27.08.2015
1637	CONSTRUCTION OF PROPOSED R.C.C. FOOT AT MOYNAPARA (JELIAPARA) OVER RIVER GRIABATI IN G.P. - KAKDWIP UNDER KAKDWIP - I SUB DIVISION OF C.E.D. - II, SDB (PLAN)	218.22/17.02.2015	2018	Litigated	95	119.24	119.24	*	0.00
1638	CONSTRUCTION OF PROPOSED R.C.C. FOOT BRIDGE BRHIND NAAMKANA VIDYAMANDIR (H.S.) SCHOOL OVER Ghiyabati CANAL IN MOUZA & G.P. - NARAYANPUR, P.S. - KAKADWIP, BLOCK NAMKHANA UNDER KAKDWIP - I SUBDIVISION OF CED-II	153.83/17.02.2015	2016	2018	80	116.52	116.52	*	0.00
1639	Construction of Proposed RCC Bridge over river Chunkuri near Durganagar Flood centre Rail Foot Bridge, Mouza - Durganagar, G.P. - Narayanpur, P.S. - Kakdwip Block - Namkhana under Civil Engineering Division NO. - II, Sundarban Development Board	322.44/12.04.2017	2017	2019	10	0.00	0.00	*	0.00
1640	Construction of Proposed RCC Bridge over river Arora near Muslimpara Rail Foot Bridge at Mouza - Dk. Gopalnagar, G.P. in P.S. & Block - Patharpratima under Civil Engineering Division No. - II, Sundarban Development Board.	369.80/12.04.2017	2017	2018	90	307.41	307.41	*	0.00
1641	Construction of Proposed RCC Bridge over river Arora near Muslimpara Rail Foot Bridge at Mouza - Dk. Gopalnagar, G.P. in P.S. & Block - Patharpratima under Civil Engineering Division No. - II, Sundarban Development Board.	174.01/26.02.2017	2017	2018	5	0.00	0.00	*	0.00

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1	2	3	4	5	6	7	8	9	10
1642	Construction of Centcrete Road fromo Mohadrajung Sluice Gate to North Haradhanpur solar Plant G.P. - Dhaspara Sumatinagar, P.S. & Block - Sagar under sagar Sub Division of Civil Engineering Division No. - II, Sundarban Development Board (Ch. 0.0 m to 2525.0 m) Length - 2525.0 M (Plan)	117.83/28.02.2017	2017	2018	50	39.69	39.69	*	0.00
1643	Construction of Concrete road from Borpara bus stop (NH 117) to Muriganga river embankment inMouza Rajnagar Srinathgram, G.P.-Budhakali, P.S. - Kakdwip & Block - Namkhana under Kakdwip - I Sub Divn. Of C.E.D. - II" from Ch. 0.0 m to 1790.0 m. Total Length = 1790.0 m	514.21/01.03.2017	2017	2019	20	0.00	0.00	*	0.00
1644	Construction Bituminous Road from Mandirtala more pucca road to Dakshin Durgapur Ramchandranagar Hospital road via Uttar Durgapur (nitynanda Seva Kendra) & Pakurtala F.P. school and link road from Paschim Hemsabad F.P. to Pir Chawal Mandir, Mouza- Ranchandranagar & Uttar Durgapur, G.P. - Rabindra P.S. - Dholahat & Block - Kakdwip under Kakdwip - I Sub-Divn. of C.E.D.-II Total Ch. 0.0 m to 4210.0 & link 0.0 m - 1495.0length = 5705.00 m (plan Head)	418.23/01.03.2017	2017	2019	10	0.00	0.00	*	0.00
1645	Construction Bituminous Road from Mandirtala more pucca road to Dakshin Durgapur Ramchandranagar Hospital road via Uttar Durgapur (nitynanda Seva Kendra) & Pakurtala F.P. school and link road from Paschim Hemsabad F.P. to Pir Chawal Mandir, Mouza- Ranchandranagar & Uttar Durgapur, G.P. - Rabindra P.S. - Dholahat & Block - Kakdwip under Kakdwip - I Sub-Divn. of C.E.D.-II Total Ch. 0.0 m to 4210.0 & link 0.0 m - 1495.0length = 5705.00 m (plan Head)	348.30/22.02.2017	2017	2019	30	24.73	24.73	*	0.00
1646	Construction Bituminous Road from Mandirtala more pucca road to Dakshin Durgapur Ramchandranagar Hospital road via Uttar Durgapur (nitynanda Seva Kendra) & Pakurtala F.P. school and link road from Paschim Hemsabad F.P. to Pir Chawal Mandir, Mouza- Ranchandranagar & Uttar Durgapur, G.P. - Rabindra P.S. - Dholahat & Block - Kakdwip under Kakdwip - I Sub-Divn. of C.E.D.-II Total Ch. 0.0 m to 4210.0 & link 0.0 m - 1495.0length = 5705.00 m (plan Head)	205.17/01.03.2017	2017	2018	35	50.29	50.29	*	0.00

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
1647	Constructioon of Bituminolus Road from Milon More to Tulshi More via, G.P. Nagendrapur, Block - Mathurapur - II under Raidighi Sub - Division of C.E.D. - I, Sundarban Development Board, (Ch. 0.0 m to 3600.0 m) Length - 3600.0 m, (Reach - I) (Plan)	734.99/22.03.2017	2017	2018	70	349.39	349.39	*	0.00
1648	Construction of Bituminous Road from Milon More to Tulshi More via, G.P. Nagendrapur, Block - Mathurapur - II under Raidighi sub-Division of C.E.D. - I, Sundarban Development Board, (Ch. 0.0 m to 3600.0 m) Length - 3600 m (Reach-I) (Plan)	812.72/22.03.2017	2017	2018	85	580.30	580.30	*	0.00
1649	Construction of Bituminous Road fromo 1. Marapiya DM Balak Sangha to Dadisabad Piyarer More PMGSY Road under G.P. - Hatpukuria (1555.0 m). 2. The House of Bireswar Naskar to Mahadeb Sanful's house under G.P. Nikarighata (1030.0m); 3. BKS Math PMGSY Road to sangramii Nagar High School under G.P. - Bansra (1545.0 m); 4. Herobhanga Saidul Nursing Home to Kali Ganga Samson Ghat under G.P. - Gopalpur (1205.0 m); and 5. Bayarsing PWD Road Masjid's House shop via Shibnagar F.P. School to Akhidul Sardar's House under G.P. - Taldi (1620.0 m), Block - Canning - I Dist. - South 24 Parganas. (Total Length = 6955.0m)	783.97/22.03.2017	2017	2018	75	364.21	364.21	*	0.00
1650	Construction of Bituminous Road from (A) PWD Naba Durga to Patghera Barman Bari (PWD) G.P. - Gobindakati, (Length = 2930.0 mete3r), (B) from House Bhabes Roy (Roypara More) to Chandrakhali Hari Mandir via. Poultry Farm of Tarun Mondal at Mouza - Deuli, Charalkhali under G.P. - Sahebkhali, (Length - 3360.0 m), (C) from from Satirati Sardar Para F.P. School (PWD) to PWD More (Ghosal Shop) via. Sutirati, under G.P. - Patlikhanpur, (Length = 1610.0 m) of Block Hingalganj, North 24 Pargana. Total Length in meter - 7900.00 m	826.70/22.03.2017	2005	2018	75	360.89	360.89	*	0.00

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
1651	Construction of Bituminous Road 1. from Halderpara PWD to Masjid's shop at Khirishkhali, G.P. - Uttar Okamberia , (3135.0 m); 2. from Prasanta's mandal House to majher molla's house via anarali molla, G.P. - Ramchandrakhali, (2770.0m) 3. from the house of Behari Das to Purandar Samsan Ghat to via pukupar (Rest portion), G.P. - Sonakhali, (1350.0 m) under Block Basanti, South 24 Parganas. (Total Length = 7255.00 m)	214.89/22.03.2017	2017	2018	80	173.21	173.21	*	0.00
1652	Construction of Bituminous Road from (A) Makashinath Das to Kalibari more via Hansabad D.P. under G.P. - HANSABAD, (Length - 1945.0 metre), (B) Schak Kuliadanga F.P. School to Abad Kuliadanga (Hatgachi Para Sluice Gate) under G.P. - Makhalgacha, (Length = 1550.0 metre), (C) Jaleseria Battola Trimhini to Sardarpur Baidyakuma under G.P. Murisha, (Length = 2200.0 metre), (D) SNowpara to Bhaeanipur Ferry Ghat pitch road under G.P. - Bhawanipur - I & II, (Lenth = 2820.0 metre) of Block, Hansabad, North 24 Pargana, Total Length in metre = 8515.00)	622.87/21.05.2017	2017	2019	50	473.07	473.07	*	0.00
1653	Re-excavation of Narkeldanga Khal from the house of Gita Das to the house of Tuni Rana including 1.0 m span R.C.C. Culvert (3 nos.) at Mouza - Harendranagar, in mouza - Harendranagar, G.P. - Ramgopalpur, P.S. - Dholahat, Block - Kakdwip under Kakdwip Block, under Kakdwip - I, Subdhvision of CED-II, Main - 0.0 m to 1330.0 m & link ch. 0.0 m to 1362.0 m, total length - (1330 + 1362) = 2692	170.45/27.03.2017	2017	2018	0	0.00	0.00	*	0.00
1654	Construction of Approach Road of Boalghata Bridge across river Bidyadhari in Block - Habra iunder Minakhan sub-Division of CED - III, Sundarban Development Board, (Core Plan)	195.51/09.02.2017	2018	2018	2	2.00	0.00	0.00	0.00
* Information not furnished by the Departments.									
Note. (1) Works costing Rs. 1 crore and above have been included. (2) This appendix has been prepared entirely based on the information received from the State Government (August, 2016) (3) This exludes works with incomplete information, works which have not been commenced and works which have been clubbed under Broad Schemes names.									

APPENDIX-IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
ABSTRACT OF COMMITMENTS OF INCOMPLETE PUBLIC WORKS (a)

(₹ in Lakh)

Period	Buildings Amount (No. of Works)	Roads Amount (No. of Works)	OTHERS			Amount Involved
			Water Supply (PHE) Amount (No. of Works)	Urban development Amount (No. of Works)	Rural development Amount (No. of Works)	
Upto 2005	-	-	-	-	-	-
2005-2010	-	-	-	-	-	-
2010-2015	-	-	-	-	-	-
2015-2020	4,97.39 (05)	28,34,14.64 (418)	5,96,40.98 (576)	2,82,08.29 (276)	77,74.38 (64)	3,79,535.68 (1,339)
2020-2025	-	2.71 (01)	68.25 (08)	-	-	70.96 (09)
Total	4,97.39 (05)	28,34,17.35 (419)	5,97,09.23 (584)	2,82,08.29 (276)	77,74.38 (64)	37,96,06.64 (1,348)

(a) Based on the figures of Expenditure during the year (Column No. 7 of APPENDIX-IX)

Note: Wherever expenditure during the year as well as progressive upto the year shown as zero, the number of works were not considered.

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Salary	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)			
					Components of Expenditure			
					Salary	Non-Salary	Total	
01		LEGISLATIVE ASSEMBLY SECRETARIAT	2011-02-103-001-19	Assembly Secretariat [LA]	0.00	0.14	0.14	
					Total:	0.00	0.14	0.14
05		AGRICULTURE	2401-00-001-001-19	Direction [AG]	0.00	1.26	1.26	
			2401-00-001-002-19	Superintendence [AG]	0.00	0.40	0.40	
			2401-00-001-003-19	Strengthening of the Directorate Organisation including Agricultural Extension and Administration [AG]	0.00	0.30	0.30	
			2401-00-001-004-19	Transport for Agriculture [AG]	0.00	0.96	0.96	
			2401-00-001-005-19	World Bank Project on Agricultural Development - Improvement of Agricultural Extension and Research [AG]	0.00	3.93	3.93	
			2401-00-103-001-19	Establishment of Seed Farms and Seed Stores including Seed Certification Agencies [AG]	0.00	0.53	0.53	
			2401-00-103-002-19	Establishment of Jute Seed Multiplication Farms at Bhajanghat and Goaltore [AG]	0.00	0.61	0.61	
			2401-00-103-003-19	Development of Seed Testing Laboratories [AG]	0.00	0.40	0.40	
			2401-00-104-001-19	Experimental Farms [AG]	0.00	1.05	1.05	
			2401-00-105-002-19	Extension of Soil Testing Services and Laboratories in West Bengal [AG]	0.00	0.96	0.96	
			2401-00-105-006-19	Development of Quality Control of Inputs [AG]	0.00	0.95	0.95	
			2401-00-105-ND001-19	Distribution of Chemical Fertilisers [AG]	0.00	0.11	0.11	
			2401-00-107-001-19	Plant Protection including Control of Wild Animals as well as Quality Control of Pesticides [AG]	0.00	1.07	1.07	
			2401-00-108-003-19	Jute Development [AG]	0.00	0.10	0.10	
			2401-00-108-007-19	Oilseed Development including Sunflower [AG]	0.00	0.10	0.10	
			2401-00-108-008-19	Sugarcane Development [AG]	0.00	0.27	0.27	
			2401-00-108-013-19	Sisal Plantation Scheme Operation and Management [AG]	0.00	0.13	0.13	
			2401-00-109-003-19	Upgrading of Agricultural Training Centres [AG]	0.00	0.11	0.11	

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Salary	Name of Grant	Heads of Expenditure	Sub-Head Description	₹ in Lakh		
					Components of Expenditure		
					Salary	Non-Salary	Total
05	AGRICULTURE		2401-00-109-005-19	Multicrops and Other Demonstrations [AG]	0.00	0.03	0.03
			2401-00-109-006-19	Agricultural Training Centres Including Farmer's Training [AG]	0.00	0.40	0.40
			2401-00-111-006-19	Improvement and Extension of Collection of Meteorological Data in West Bengal [AG]	0.00	3.29	3.29
			2402-00-001-001-19	Strengthening of Soil Conservation Organisation [AG]	0.00	0.38	0.38
			2402-00-101-003-19	Soil Conservation Survey and Land Use Planning for Agricultural Purposes [AG]	0.00	0.24	0.24
			2402-00-101-004-19	Integrated Scheme for Re-organisation and Extension of Soil Survey in West Bengal [AG]	0.00	0.56	0.56
			2402-00-101-005-19	Survey and Categorisation of Waste Lands [AG]	0.00	0.01	0.01
			2402-00-102-001-19	Soil and Water Conservation on Watershed Basis [AG]	0.00	0.09	0.09
			2402-00-102-003-19	Soil Conservation Works on Waste Lands and Agricultural Lands on Watershed Basis [AG]	0.00	0.67	0.67
			2402-00-102-010-19	Scheme for Extension for Soil Conservation Work as Waste Lands and Agricultural Land on Watershed Basis in Plains and Hills [AG]	0.00	0.46	0.46
			2402-00-102-014-19	Soil Conservation Works in the Upper Catchments Area of Kangsabati River [AG]	0.00	0.59	0.59
			2402-00-109-001-19	Training in Soil Conservation [AG]	0.00	0.42	0.42
			2402-00-109-002-19	Establishment of Soil Conservation Demonstration-cum-Observation [AG]	0.00	0.32	0.32
			2415-01-004-001-19	Agricultural Experiments and Research [AG]	0.00	1.26	1.26
		Total:					0.00
06	ANIMAL RESOURCES DEVELOPMENT		2403-00-001-006-19	Common Services at Haringhata-Kalyani Complex under the Directorate of Animal Husbandry [AD]	0.00	28.48	28.48
			2403-00-101-009-19	Strengthening and Expansion of Biological Products Division [AD]	0.00	0.95	0.95

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Salary	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
					Components of Expenditure		
					Salary	Non-Salary	Total
06		ANIMAL RESOURCES DEVELOPMENT					
			2403-00-101-017-19	Maintenance of Different Units of B.P. Division [AD]	0.00	18.38	18.38
			2403-00-102-001-19	Cattle Development Scheme [AD]	0.00	0.96	0.96
			2403-00-102-002-19	State Livestock Farm [AD]	0.00	0.18	0.18
			2403-00-102-005-19	Establishment of an exotic cattle breeding farm at Salboni [AD]	0.00	0.89	0.89
			2403-00-103-001-19	Poultry Development Schemes [AD]	0.00	0.10	0.10
			2403-00-103-002-19	Research and Training [AD]	0.00	0.01	0.01
			2403-00-103-004-19	Intensive Egg and Poultry Production-cum-Marketing Centre [AD]	0.00	0.25	0.25
			2403-00-107-001-19	Scheme for Supply of Balanced Feed for Pig in Selected Areas [AD]	0.00	0.14	0.14
			2403-00-107-002-19	Establishment of Feed Mixing Units [AD]	0.00	0.19	0.19
			2403-00-107-003-19	Fodder Farms - Haringhata-Kalyani Complex [AD]	0.00	0.01	0.01
			2403-00-107-006-19	Seeds, Fodder and Feed Development Schemes [AD]	0.00	0.04	0.04
			2403-00-107-007-19	Maintenance of Salboni Fodder Farm [AD]	0.00	0.64	0.64
			2404-00-192-002-19	Procurement [AD]	0.00	0.87	0.87
			2404-00-192-003-19	Processing [AD]	0.00	147.60	147.60
			2404-00-193-003-19	Processing [AD]	0.00	3.29	3.29
			2404-00-194-002-19	Procurement [AD]	0.00	0.39	0.39
			2404-00-194-003-19	Processing [AD]	0.00	1.25	1.25
			2415-03-004-003-19	Improvement of Milk Production by Cross Breeding Dairy Cattle at Haringhata (ICAR Project) [AD]	0.00	0.66	0.66
				Total:	0.00	205.28	205.28
07		BACKWARD CLASSES WELFARE					
			2225-01-277-007-19	Maintenance of Ashram Hostels [SC]	0.00	306.14	306.14
			2225-01-277-SP013-19	Improvement of Working Conditions of School Buildings Located in Areas Having Scheduled Castes Concentration [SC]	0.00	0.73	0.73
			2225-80-001-001-19	Headquarters Establishment [SC]	0.00	2.90	2.90

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Salary	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)			
					Components of Expenditure			
					Salary	Non-Salary	Total	
07		BACKWARD CLASSES WELFARE	2225-80-001-002-19	District Organisation [SC]	0.00	1.23	1.23	
					Total:	0.00	311.00	311.00
14		MASS EDUCATION EXTENSION AND LIBRARY SERVICES	2202-80-001-006-19	Directorate of Library Services [EM]	0.00	0.11	0.11	
			2202-80-800-040-19	People's (Janata) Government College, Banipur, North 24 Parganas [EM]	0.00	0.81	0.81	
			2235-02-104-009-19	Development and Expansion of Social Welfare Homes [EM]	0.00	36.53	36.53	
			2235-02-104-SP004-19	Development and Expansion of Social Welfare Homes [EM]	0.00	217.96	217.96	
			2235-02-789-SP033-19	Development and Expansion of Social Welfare Homes [EM]	0.00	98.36	98.36	
			2235-02-796-SP035-19	Development and Expansion of Social Welfare Homes [EM]	0.00	21.63	21.63	
					Total:	0.00	375.40	375.40
18		FINANCE	2014-00-116-003-19	State Administrative Tribunal [FA]	0.00	1.50	1.50	
			2052-00-090-008-19	Finance Department Data Processing Centre [FA]	0.00	0.32	0.32	
					Total:	0.00	1.82	1.82
19		FIRE & EMERGENCY SERVICES	2070-00-106-001-19	Fire Fighting [FE]	0.00	9.41	9.41	
			2070-00-108-001-19	Direction and Administration [FE]	0.00	9.50	9.50	
					Total:	0.00	18.91	18.91
20		FISHERIES	2405-00-001-001-19	Directorate of Fisheries [FI]	0.00	16.60	16.60	
			2405-00-001-004-19	Scheme for Acquisition & Management of Properties for Administrative Unit [FI]	0.00	0.27	0.27	
			2405-00-101-005-19	Improvement and management of training centres (Formerly World Bank Project)	0.00	0.10	0.10	
			2405-00-109-004-19	Improvement and Management of Training Centres (Formerly World Bank Project)	0.00	0.72	0.72	
					Total:	0.00	17.69	17.69

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Salary	Name of Grant	Heads of Expenditure	Sub-Head Description	₹ in Lakh			
					Components of Expenditure			
					Salary	Non-Salary	Total	
21	FOOD AND SUPPLIES		2052-00-090-015-19	Department of Food & Supplies	0.00	64.62	64.62	
					Total:	0.00	64.62	64.62
22	FOOD PROCESSING INDUSTRIES AND HORTICULTURE		2401-00-119-001-19	Coconut Development	0.00	0.02	0.02	
			2401-00-119-008-19	Reorganisation of Horticulture Research and Development[FP]	0.00	0.03	0.03	
			2401-00-119-009-19	Horticultural Expenditure and Research	0.00	0.43	0.43	
			2408-01-103-001-19	Directorate of Food Processing Industries [FP]	0.00	0.30	0.30	
					Total:	0.00	0.78	0.78
23	FOREST		2402-00-101-002-19	Setting up and Strengthening of Soil Conservation and Soil Survey Organisation [FR]	0.00	0.51	0.51	
			2402-00-102-002-19	Protective Afforestation and Erosion Control on Landslides, Slips, Steam Banks etc. in Forest Areas [FR]	0.00	55.30	55.30	
			2402-00-102-004-19	Soil Conservation Works in the Upper Catchment Area of the Kangsabati River [FR]	0.00	12.44	12.44	
			2402-00-102-006-19	Integrated Soil and Water Conservation in the Himalayan Region [FR]	0.00	32.38	32.38	
			2402-00-102-008-19	Integrated Action Plan for Flood Control in Ganga Basin	0.00	1.37	1.37	
			2406-01-001-001-19	General Direction [FR]	0.00	21.06	21.06	
			2406-01-001-002-19	Northern Circle [FR]	0.00	4.03	4.03	
			2406-01-001-003-19	Central Circle [FR]	0.00	2.39	2.39	
			2406-01-001-004-19	Western Circle [FR]	0.00	2.95	2.95	
			2406-01-001-007-19	Wild Life Unit [FR]	0.00	6.18	6.18	
			2406-01-001-010-19	Soil Conservation (South) Circle [FR]	0.00	1.50	1.50	
			2406-01-001-012-19	Biosphere Reserve Wing [FR]	0.00	1.37	1.37	
			2406-01-001-017-19	Social Forestry (North) Circle [FR]	0.00	5.74	5.74	
			2406-01-001-019-19	Social Forestry (South) Circle [FR]	0.00	4.29	4.29	
			2406-01-070-001-19	Communication	0.00	42.86	42.86	

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Salary	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)					
					Components of Expenditure					
					Salary	Non-Salary	Total			
23	FOREST		2406-01-070-002-19	Buildings	0.00	108.70	108.70			
			2406-01-101-001-19	Wild Life Wing (i) Conservancy and Regeneration	0.00	124.47	124.47			
			2406-01-101-003-19	Forest Protection	0.00	27.89	27.89			
			2406-01-102-002-19	Plantation of Quick Growing Species [FR]	0.00	7.14	7.14			
			2406-01-102-004-19	Mixed Plantation on Wasteland, Panchayat Land etc., Rural Fuel Wood Plantation	0.00	3.88	3.88			
			2406-01-102-005-19	West Bengal Forest Project [FR]	0.00	188.02	188.02			
			2406-01-102-007-19	Social Forestry Project [FR]	0.00	39.73	39.73			
			2406-01-105-001-19	Timber and Other Produce Removed from Forest by Government Agency	0.00	21.37	21.37			
			2406-01-105-003-19	Minor Forest Produce (including Silvo-Pisciculture) (i) Agro Silviculture	0.00	3.92	3.92			
			2406-01-105-005-19	Timber Operation and Forest Utilisation by Mechanised Logging, Extraction and Marketing (Departmental Operation Timber to Eliminate the Exploitation of Middlemen)	0.00	7.50	7.50			
			2406-01-800-002-19	Northers Circle	0.00	29.98	29.98			
			2406-01-800-006-19	Development Circle	0.00	1.86	1.86			
			2406-01-800-007-19	Hill Circle	0.00	21.13	21.13			
			2406-01-800-011-19	Wild Life Wing	0.00	27.96	27.96			
			2406-01-800-012-19	Biosphere Reserve Wing	0.00	2.17	2.17			
			2406-02-110-001-19	Wild Life Unit Protection and Improvement of Wild Life [FR]	0.00	71.57	71.57			
			2406-02-110-003-19	Tiger Reserve in Sunderbans (FR)	0.00	7.18	7.18			
			2406-02-110-004-19	Tiger Reserve in Buxa (FR)	0.00	6.82	6.82			
			2406-02-800-001-19	Wild Life Unit	0.00	4.15	4.15			
			2551-60-101-022-19	West Bengal Forestry Project (FR)	0.00	12.44	12.44			
							Total:	0.00	912.25	912.25
		24	HEALTH AND FAMILY	2210-01-110-001-19	Kolkata Hospitals and Dispensaries [HF]		0.00	21.67	21.67	

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Salary	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
					Components of Expenditure		
					Salary	Non-Salary	Total
24	HEALTH AND FAMILY WELFARE	2210-01-110-002-19	Kolkata Hospitals and Dispensaries -- Medical College & Hospital, Kolkata [HF]		0.00	65.79	65.79
		2210-01-110-003-19	N.R.S. Medical College and Hospital, Kolkata [HF]		0.00	36.33	36.33
		2210-01-110-004-19	S.S.K.M. Hospital, Kolkata [HF]		0.00	83.24	83.24
		2210-01-110-005-19	Kolkata National Medical College and Hospital, Kolkata [HF]		0.00	31.47	31.47
		2210-01-110-006-19	R.G.Kar Medical College and Hospital, Kolkata [HF]		0.00	13.39	13.39
		2210-01-110-009-19	T.B. Hospitals [HF]		0.00	0.81	0.81
		2210-01-110-010-19	Mental Hospitals		0.00	0.67	0.67
		2210-01-110-011-19	Other General Hospitals [HF]		0.00	61.24	61.24
		2210-01-110-012-19	Other General Hospitals -- Bankura Sammilani Medical College & Hospital [HF]		0.00	6.01	6.01
		2210-01-110-013-19	District and Sub-Divisional Hospitals [HF]		0.00	56.88	56.88
		2210-01-110-014-19	District and Sub-Divisional Hospitals -- Burdwan Medical College & Hospital [HF]		0.00	7.87	7.87
		2210-01-110-024-19	District and Sub-Divisional Hospital -- Midnapore Medical College and Hospital [HF]		0.00	7.88	7.88
		2210-01-110-025-19	Liability of Completed S.H.S.D.P-II Project [HF]		0.00	939.29	939.29
		2210-01-110-032-19	Establishment of Murshidabad Medical College and Hospital		0.00	7.36	7.36
		2210-01-110-033-19	Establishment of College of Medicine and Sagar Dutta Hospital [HF]		0.00	1.98	1.98
		2210-01-110-034-19	Establishment of Malda Medical College and Hospital		0.00	5.24	5.24
		2210-01-110-036-19	Bangur Institute of Neurosciences [HF]		0.00	11.82	11.82
		2210-01-110-037-19	Establishment of Super Speciality Hospitals (Located in Urban Areas)		0.00	690.80	690.80
		2210-02-101-003-19	Drug Production and Research Centre		0.00	0.36	0.36
		2210-03-103-001-19	Health Units [HF]		0.00	7.53	7.53

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Salary	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
					Components of Expenditure		
					Salary	Non-Salary	Total
24	HEALTH AND FAMILY WELFARE		2210-03-110-001-19	Mufassil Hoslpitals and Dispensaries [HF]	0.00	5.37	5.37
			2210-03-110-002-19	Muffasil Hospitals and Dispensaries (i) North Bengal Medical College & Hospital [HF]	0.00	8.87	8.87
			2210-03-110-005-19	Establishment of super Speciality Hospitals (Located in Rural Areas)	0.00	1.10	1.10
			2210-05-105-001-19	Medical College, Kolkata	0.00	1.04	1.04
			2210-05-105-002-19	School of Tropical Medicine, Kolkata[HF]	0.00	0.50	0.50
			2210-05-105-003-19	State Blood Transfusion Service[HF]	0.00	5.87	5.87
			2210-05-105-004-19	R.G.Kar Medical College, Kolkata [HF]	0.00	1.71	1.71
			2210-05-105-005-19	Nilratan Sirkar Medical College, Kolkata[HF]	0.00	0.64	0.64
			2210-05-105-006-19	Dental College[HF]	0.00	0.16	0.16
			2210-05-105-007-19	Institute of P.G. Medical Education[HF]	0.00	3.64	3.64
			2210-05-105-008-19	National Medical College[HF]	0.00	2.58	2.58
			2210-05-105-009-19	Other Post-Graduate Medical Institutions[HF]	0.00	0.46	0.46
			2210-05-105-010-19	Burdwan Medical College[HF]	0.00	5.77	5.77
			2210-05-105-011-19	Bankura Sammilani Medical College[HF]	0.00	1.53	1.53
			2210-05-105-012-19	North Bengal Medical College[HF]	0.00	2.70	2.70
			2210-05-105-020-19	Training of Medical Auxiliary and Para-Medical Personnel [HF]	0.00	1.80	1.80
			2210-05-105-029-19	Midnapore Medical College [HF]	0.00	2.50	2.50
			2210-05-105-032-19	Murshidabad Medical College[HF]	0.00	0.85	0.85
			2210-05-105-033-19	Sagore Dutta College of Medicine[HF]	0.00	2.16	2.16
			2210-06-104-001-19	Establishment of Drug Control[HF]	0.00	5.00	5.00
			2210-06-107-001-19	Bacteriological Diagnostic Laboratories [HF]	0.00	2.14	2.14
			2251-00-090-001-19	Department of Health and Family Welfare	0.00	12.83	12.83
			Total:				
25	PUBLIC WORKS		2059-01-053-001-01	Maintenance of Writer's Buildings, etc.[PW]	0.00	1,067.58	1,067.58
			2059-01-053-001-02	Maintenance of Writer's Buildings, etc.[PW]	0.00	2.36	2.36
			2059-01-053-001-11	Maintenance of Writer's Buildings, etc.[PW]	0.00	0.47	0.47

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Salary	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
					Components of Expenditure		
					Salary	Non-Salary	Total
25	PUBLIC WORKS		2059-01-053-001-12	Maintenance of Writer's Buildings, etc.[PW]	0.00	2.75	2.75
			2059-01-053-001-13	Maintenance of Writer's Buildings, etc.[PW]	0.00	753.56	753.56
			2059-01-053-001-70	Maintenance of Writer's Buildings, etc.[PW]	0.00	(-) 0.53	(-) 0.53
			2059-01-053-003-27	Maintenance of other Government non-Residential Buildings by PWD (Civil) [PW]	0.00	8,142.10	8,142.10
			2059-01-053-005-19	Maintenance of the Government non-Residential Buildings by P. W. (CB) Department [PW]	0.00	1,174.76	1,174.76
			2059-01-053-007-27	Maintenance of Water Supply to Governor's Estate [PW]	0.00	2.82	2.82
			2059-01-053-010-19	Maintenance and Repairs of Banga Bhavan, New Delhi by PWD(Civil)	0.00	210.32	210.32
			2059-01-053-011-27	Maintenance and Repairs of Writer's Building - Electrical Works [PW]	0.00	139.82	139.82
			2059-01-053-012-27	Maintenance and Repairs of Writers Buildings - Civil Works	0.00	210.29	210.29
			2059-01-053-014-27	Maintenance of other Govt. non-Residential Buildings by PWD (Electrical) [PW]	0.00	4,026.15	4,026.15
			2059-01-053-014-70	Maintenance of other Govt. non-Residential Buildings by PWD (Electrical) [PW]	0.00	(-) 0.03	(-) 0.03
			2059-01-053-018-19	Maintenance and Repairs of Banga Bhawan, New Delhi by PWD (Electrical) [PW]	0.00	129.82	129.82
			2059-01-053-019-27	Special Repairs to Existing Electrical Wiring in Different Govt. Bldgs. by PWD (Electrical) [PW]	0.00	108.67	108.67
			2059-01-053-023-27	Special Repair of Existing Old Room A.C. and Central A.C. in Different Govt. Bldgs by PWD (Electrical) [PW]	0.00	139.05	139.05
			2059-01-053-024-27	Special Repair of Existing Generator Sets in Different Govt. Bldgs by PWD (Electrical) [PW]	0.00	10.27	10.27
			2059-01-053-025-27	Special Repairs of Existing Old Lifts in Different Govt. Bldgs. by PWD (Electrical) [PW]	0.00	131.88	131.88

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Salary	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
					Components of Expenditure		
					Salary	Non-Salary	Total
25		PUBLIC WORKS					
			2059-01-053-026-27	Maintenance of EPABX of New Secretariat Bldgs by PWD (Electrical) [PW]	0.00	4.58	4.58
			2059-01-053-027-27	Maintenance of Government non-Residential Buildings by P.W.D. (Civil) (PW)	0.00	245.29	245.29
			2059-01-053-027-78	Maintenance of Government non-Residential Buildings by P.W.D. (Civil) (PW)	0.00	353.26	353.26
			2059-01-053-028-27	Maintenance of Government non-Residential Buildings by PWD (Electrical) [PW] Payment of	0.00	62.00	62.00
			2059-01-053-030-50	Electricity Charges Associated with Maintenance of Buildings by PWD (Civil) [PW] Payment of	0.00	436.66	436.66
			2059-01-053-031-50	Electricity Charges Associated with Maintenance of Buildings by PWD (Electrical) [PW] Repairs and	0.00	714.39	714.39
			2059-01-053-032-27	Maintenance of New Secretariate Buildings -- Civil Works [PW]	0.00	124.22	124.22
			2059-01-053-033-27	Repairs and Maintenance of Circuit House at Hungerford Street - Civil Works [PW] Maintenance	0.00	55.59	55.59
			2059-01-053-034-19	of Purta Bhawan at Salt Lake - Civil Works [PW] Maintenance of IT assets installed under e-	0.00	64.03	64.03
			2059-01-053-043-19	Governance scheme by PWD Maintenance of VVIP Guest House (Banga Bhawan-	0.00	110.82	110.82
			2059-01-053-044-19	II) at New Delhi by PWD(Electrical)	0.00	76.68	76.68
			2059-01-053-045-27	Maintenance of Electrical Installation at New Secretariat Buildings by PWD (Electrical)[PW]	0.00	36.93	36.93
			2059-80-052-002-19	Construction Board (b) Repairs and Carriage [PW]	0.00	166.64	166.64
			2059-80-052-004-19	PWD (Civil) Repairs [PW]	0.00	456.59	456.59
			2059-80-052-005-19	PWD (Electrical) Repairs [PW]	0.00	211.67	211.67
			2059-80-053-SP001-02	Work Charged Establishment Cost of PWD (Civil) (PW)	0.00	231.18	231.18

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Salary	Name of Grant	Heads of Expenditure	Sub-Head Description	₹ in Lakh		
					Components of Expenditure		
					Salary	Non-Salary	Total
25		PUBLIC WORKS					
			2059-80-053-SP002-02	Work Charged Establishment Cost of PW (CB) Department (PW)	0.00	16.13	16.13
			2059-80-053-SP003-02	Work Charged Establishment Cost of PWD (Electrical) (PW)	0.00	130.78	130.78
			2216-01-106-002-19	Maintenance and Repairs Government Residential Buildings by (P.W. Department) (Civil) [PW]	0.00	1,390.69	1,390.69
			2216-01-106-003-19	Maintenance and Repairs Government Residential Buildings (P.W. Department) a) Government Residential Buildings (Construction Board) [PW]	0.00	126.40	126.40
			2216-01-106-004-19	Maintenance and Repairs Government Residential Buildings (P.W. Department) b) Government Residential Buildings P.W. (Roads Deptt.) [PW]	0.00	32.24	32.24
			2216-01-106-009-19	Maintenance and Repair of Government Residential Buildings by PWD (Electrical) [PW]	0.00	411.85	411.85
			2216-01-106-010-19	Maintenance and Repairs of Government Residential Buildings (P. W.) [PW]	0.00	108.29	108.29
			2216-01-107-004-19	Maintenance and Repairs of Government Residential Buildings of Police Housing Schemes by PWD (Civil) [PW]	0.00	281.84	281.84
			2216-01-107-005-19	Maintenance and Repairs of Government Residential Buildings of Police Housing Schemes by PWD (Electrical) [PW]	0.00	75.00	75.00
			2216-01-107-006-19	Maintenance and Repairs of Government Residential Buildings of Police Housing Scheme by PWD (CB) [PW]	0.00	165.50	165.50
			2216-01-700-011-19	Maintenance and Repairs of Government Residential Buildings - other Housing by PWD Civil Wing [PW]	0.00	300.31	300.31
			2216-01-700-012-19	Maintenance and Repairs of Government Residential Buildings - other Housing by PWD (Electrical) [PW]	0.00	10.28	10.28

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Salary	Name of Grant	Heads of Expenditure	Sub-Head Description	₹ in Lakh		
					Components of Expenditure		
					Salary	Non-Salary	Total
25 PUBLIC WORKS							
			3054-03-337-001-19	Road Works under PW (Roads) Department [PR]	0.00	2,486.31	2,486.31
			3054-03-337-002-19	Road Works under PW Department Civil Wing [PW]	0.00	2,664.79	2,664.79
			3054-03-337-003-19	Road Works under PW Department Electrical Wing [PW]	0.00	303.61	303.61
			3054-04-800-001-19	Other Expenditure under PW Department [PW]	0.00	5,143.12	5,143.12
			3054-04-800-002-19	Other Expenditure under PW (Roads) Department [PR]	0.00	13,481.44	13,481.44
			3054-04-800-003-19	Development of State Roads under PW (Roads) Department [PR]	0.00	455.07	455.07
			3054-04-800-004-19	Development of State Roads under PW Department [PW]	0.00	850.00	850.00
			3054-04-800-005-19	Improvement of Illumination Level and Replacement of Old Luminaires in Important Roads by PW Department, Electrical Wing [PW]	0.00	49.41	49.41
			3054-05-800-001-19	State Roads of Inter-State Economic Importance under PW (Roads) Department. [PR]	0.00	3.02	3.02
			3054-80-800-003-19	Maintenance of Lighting Arrangements on State Bridges by P W Department Electrical Wing [PW]	0.00	29.32	29.32
				Total:	0.00	48,118.04	48,118.04
28 HOUSING							
			2216-01-700-002-19	Government Housing Scheme [HO]	0.00	480.98	480.98
			2216-01-700-005-19	Estate Management Estate Directorate[HO]	0.00	1,777.31	1,777.31
			2216-01-700-008-19	Tools and Plan Charges of the Housing Directorate [HO]	0.00	43.97	43.97
			2852-08-600-004-19	Operation and Maintenance [HO]	0.00	6.11	6.11
				Total:	0.00	2,308.37	2,308.37
30 INFORMATION AND CULTURAL AFFAIRS							
			2059-01-053-038-19	Building Maintenance and Repairs to Mahajati Sadan Hall and other Mancha under the control of I&CA Dept. by PWD (Civil) [IC]	0.00	19.76	19.76

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Salary	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)				
					Components of Expenditure				
					Salary	Non-Salary	Total		
30		INFORMATION AND CULTURAL AFFAIRS	2059-01-053-039-19	Building Maintenance and Repairs to Mahajati Sadan Hall etc. under the control of I&CA Dept by PWD (Electrical) [IC]	0.00	12.28	12.28		
					Total:	0.00	32.04	32.04	
32		IRRIGATION AND WATERWAYS	2700-01-101-001-19	Other Maintenance Expenditure	0.00	405.53	405.53		
					2700-02-001-001-19	Regular Establishment[IW]	0.00	131.91	131.91
					2700-02-101-001-19	Other Maintenance Expenditure	0.00	1,191.19	1,191.19
					2700-03-101-001-19	Other Maintenance Expenditure[IW]	0.00	999.31	999.31
					2700-04-101-001-19	Other Maintenance Expenditure [IW]	0.00	811.12	811.12
					2700-05-101-001-19	Other Maintenance Expenditure [IW]	0.00	78.59	78.59
					2701-03-103-001-19	Direction and Administration Direction	0.00	42.00	42.00
					2701-04-101-001-19	and Administration [IW] Direction and	0.00	79.89	79.89
					2701-04-102-001-19	Administration Direction and	0.00	220.29	220.29
					2701-04-103-001-19	administration	0.00	11.07	11.07
					2701-04-105-001-19	Direction and Administration [IW]	0.00	113.25	113.25
					2711-01-103-001-19	Flood Control Schemes[IW]	0.00	6,292.91	6,292.91
					2711-01-800-001-19	Flood Control and Other Allied Schemes	0.00	233.03	233.03
					2711-03-103-007-19	Drainage and Navigation Schemes [IW]	0.00	249.84	249.84
					Total:	0.00	10,859.93	10,859.93	
33		JAILS	2056-00-101-008-19	Maintenance of generator installed in different Jails of West Bengal	0.00	25.78	25.78		
					2058-00-102-001-19	Press and Forms Department	0.00	0.96	0.96
					Total:	0.00	26.74	26.74	
34		JUDICIAL	2014-00-102-003-19	Appellate Side[JD]	0.00	120.79	120.79		
					2029-00-105-003-19	Temporary Establishment and other Charges for Payment of Compensation Management of Murshidabadm Estate [JD]	0.00	1.47	1.47
					2070-00-003-004-19	Establishment of State Judicial Academy [JD]	0.00	1.89	1.89

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Salary	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)			
					Components of Expenditure			
					Salary	Non-Salary	Total	
34	JUDICIAL		2216-01-700-SP001-19	Maintenance and Repairs of Bijan Bhavan (JD)	0.00	155.22	155.22	
					Total:	0.00	279.37	279.37
42	PERSONNEL AND ADMINISTRATIVE REFORMS AND E-GOVERNANCE		2059-01-053-048-27	Repair, Renovation and Upgradation of Office Building in Districts and Sub-Divisions. [HR]	0.00	27.34	27.34	
			2070-00-003-005-19	Maintenance of A.T.I. Bidhan Nagar [HR]	0.00	0.82	0.82	
			2070-00-003-SP001-19	Establishment of an Administrative Training Institute at Bidhannagar(Salt Lake City) [HR]	0.00	36.45	36.45	
			2216-05-053-011-27	Repairs, Renovation and Up-gradation of Government Residential Buildings in Districts and Sub-Divisions [HR]	0.00	44.84	44.84	
					Total:	0.00	109.45	109.45
45	PUBLIC HEALTH ENGINEERING		2059-01-053-006-19	Maintenance of the Government non-residential buildings (Public Health Engineering)	0.00	971.57	971.57	
			2215-01-052-001-19	Purchase of Machinery and Equipment in P.H.E. Dte.	0.00	1,122.10	1,122.10	
			2215-01-101-002-19	Neoravally Water Supply Scheme	0.00	400.00	400.00	
			2215-01-101-004-19	Operation and Maintenance of other Departments Water Supply Schemes	0.00	881.03	881.03	
			2215-01-102-001-19	Piped Water Supply Scheme (for rural areas) [PH]	0.00	13,158.19	13,158.19	
			2215-01-102-002-19	Raniganj Coalfields Area Water Supply Scheme-Phase [PH]	0.00	2,130.58	2,130.58	
			2215-01-102-003-19	Raniganj Coalfields Area Water Supply Scheme Phase-II	0.00	1,568.68	1,568.68	
			2215-01-102-004-19	South 24 Parganas Arsenic Area Water Supply Scheme	0.00	2,418.75	2,418.75	
			2215-01-102-005-19	Bolpur - Raghunathpur Water Supply Scheme	0.00	844.24	844.24	
			2215-01-102-006-19	Raniganj Coal Field Area Water Supply Scheme-Phase-III	0.00	249.93	249.93	
			2215-01-102-007-19	Malda Arsenic Area Water Supply Scheme	0.00	1,062.93	1,062.93	
			2215-01-102-008-19	Other Rural Water Supply Programme - North 24 Parganas surface water Scheme	0.00	1,093.52	1,093.52	

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Salary	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
					Components of Expenditure		
					Salary	Non-Salary	Total
45	PUBLIC HEALTH ENGINEERING		2215-01-102-009-19	Operation & Maintenance of Baulpur PWSS	0.00	162.85	162.85
			2215-01-102-010-19	Operation & Maintenance of Gour PWSS	0.00	97.80	97.80
			2215-01-102-011-19	Operation & Maintenance of Mukutmanipur PWSS	0.00	130.30	130.30
			2215-01-102-012-19	Operation & Maintenance of Nadia (Northern Sector) P W S S [PH]	0.00	349.99	349.99
			2215-01-102-013-19	Operation & Maintenance of Beldanga PWSS [PH]	0.00	17.87	17.87
			2215-01-102-014-19	Darjeeling Water Supply pumping scheme based on Balason River	0.00	999.08	999.08
			2215-01-102-SP009-19	Surface Water based Water Supply Scheme at Purbasthali[PH]	0.00	200.00	200.00
			2215-01-102-SP010-19	Surface Water based Water Supply Scheme at Raghunathganj-I Block [PH]	0.00	199.96	199.96
			2215-01-102-SP011-19	Surface Water based Water Supply Scheme for Murshidabad [PH]	0.00	299.99	299.99
			2215-01-102-SP012-19	Surface Water based Water supply Scheme for Beldanga Municipality and adjoining mouzas of Beldanga-I Block	0.00	99.83	99.83
			2215-01-192-001-19	O & M of Municipal Water Supply [PH]	0.00	1,462.31	1,462.31
			2215-01-800-001-19	Works	0.00	696.08	696.08
			2215-01-800-002-19	Piped Water Supply Scheme (for rural areas)	0.00	469.23	469.23
			2215-02-107-002-19	Operation and Maintenance of GAP Phase-I	0.00	279.82	279.82
			2215-02-107-003-19	Cossipore Dum Dum Drainage Scheme and Patipukur Swerage Scheme	0.00	174.96	174.96
2215-02-107-004-19	Operation and Maintenance of GAP (Phase-II) [PH]	0.00	49.79	49.79			
Total:					0.00	31,591.38	31,591.38
49	YOUTH SERVICES AND SPORTS		2204-00-103-010-19	Maintenance of existing Youth Hostels and other prestigious buildings	0.00	1.82	1.82

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Salary	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)			
					Components of Expenditure			
					Salary	Non-Salary	Total	
49		YOUTH SERVICES AND SPORTS			Total:	0.00	1.82	1.82
50		SUNDERBAN AFFAIRS	2575-02-101-001-19	Development of Sunderban [SA]		0.00	221.06	221.06
					Total:	0.00	221.06	221.06
51		TECHNICAL EDUCATION AND TRAINING	2203-00-003-003-19	Mining Education Branch [ET]		0.00	0.06	0.06
						0.00	11.06	11.06
						0.00	0.57	0.57
						0.00	0.07	0.07
						0.00	18.28	18.28
						0.00	16.64	16.64
					Total:	0.00	46.68	46.68
52		TOURISM	3452-01-101-ND004-19	Maintenance of Tourist Facilities [TM]		0.00	3.00	3.00
					Total:	0.00	3.00	3.00
53		TRANSPORT	3053-00-003-001-19	Scheme for Training in Aviation in West Bengal		0.00	0.41	0.41
					Total:	0.00	0.41	0.41
55		WATER RESOURCES INVESTIGATION & DEVELOPMENT	2702-01-103-001-19	Minor Irrigation Scheme-Agriculture		0.00	22.77	22.77
						0.00	20.11	20.11
						0.00	3,640.35	3,640.35
						0.00	6.29	6.29
						0.00	33.29	33.29
						0.00	105.73	105.73
					Total:	0.00	3,828.54	3,828.54
65		TRIBAL DEVELOPMENT	2225-80-001-004-19	District Organization [TW]		0.00	0.67	0.67
					Total:	0.00	0.67	0.67
68		HOME AND HILL AFFAIRS	2055-00-003-005-19	Swami Vivekananda State Police Academy (SVSPA) [HP]		0.00	1.05	1.05

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Salary	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)			
					Components of Expenditure			
					Salary	Non-Salary	Total	
68	HOME AND HILL AFFAIRS		2055-00-109-006-19	Directorate of Security [HP]	0.00	48.72	48.72	
			2055-00-109-007-19	Security Related Expenditure for Coastal Security Scheme	0.00	189.39	189.39	
			2055-00-109-SP004-19	Project under Crime and Criminal Tracking and Network Systems (CCTNS) [HP]	0.00	166.73	166.73	
					Total:	0.00	405.89	405.89
69	LAND & LAND REFORMS AND REFUGEE RELIEF & REHABILITATION		2059-80-800-002-19	Circuit Houses (LR)	0.00	18.17	18.17	
			Total:	0.00	18.17	18.17		
70	HIGHER EDUCATION, SCIENCE & TECHNOLOGY AND BIOTECHNOLOGY		2202-03-103-009-19	Government Colleges and Institutes [EH]	0.00	2.59	2.59	
			2203-00-001-001-19	Directorate of Technical Education [EH]	0.00	0.13	0.13	
			2203-00-112-016-19	New Engineering College at Cooch Behar [EH]	0.00	0.26	0.26	
					Total:	0.00	2.98	2.98
71	PLANNING, STATISTICS AND PROGRAMME MONITORING		2059-01-053-046-27	Maintenance of Joint Administrative Building at Bidhannagar by the Department of Planning Civil Works [DP]	0.00	8.01	8.01	
			2059-01-053-047-27	Maintenance of Joint Administrative Building at Bidhannagar by the Department of Planning Electricall Works [DP]	0.00	25.55	25.55	
			2505-60-800-001-19	District Plan Scheme [DP]	0.00	0.33	0.33	
					Total:	0.00	33.89	33.89
72	URBAN DEVELOPMENT AND MUNICIPAL AFFAIRS		2215-01-101-005-19	O & M of Municipal Water Supply Schemes [MA]	0.00	666.33	666.33	
			2216-01-700-006-19	Maintenance of Government Housing Estates [UD]	0.00	4.52	4.52	
			2216-02-110-001-19	Administration of Bidhannagar [UD]	0.00	74.29	74.29	
			2216-02-111-001-19	Salt Lake Reclamation Scheme [UD]	0.00	211.26	211.26	
					Total:	0.00	956.40	956.40
73	DISASTER MANAGEMENT		2070-00-106-012-19	Air Raid Precaution - Direction and Organisation [CV]	0.00	0.21	0.21	

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Salary	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
					Components of Expenditure		
					Salary	Non-Salary	Total
73		DISASTER MANAGEMENT AND CIVIL DEFENCE	2070-00-800-033-19	National Volunteer Force District Battalion Bangia Atragami Dal- 1st Biswakarma Battalion [CV]	0.00	0.51	0.51
Total:					0.00	0.72	0.72
75		LARGE INDUSTRIES AND ENTERPRISES	2058-00-101-001-19	Stationery Offices and Stores [CI]	0.00	0.07	0.07
			2058-00-103-001-19	West Bengal Government Press Alipore [CI]	0.00	1.21	1.21
			2058-00-103-002-19	Cooch Behar Government Press [CI]	0.00	0.27	0.27
			2853-02-001-002-19	Mining Estate Branch [CI]	0.00	1.19	1.19
			2853-02-102-003-19	Zonal Offices for the Mining Estate Branch [CI]	0.00	0.09	0.09
			2853-02-102-SP004-19	Decentralisation of Mining Estate Branch of the Directorate of Mines and Minerals [CI]	0.00	0.10	0.10
Total:					0.00	2.93	2.93
Total:					0.00	1,02,905.18	1,02,905.18

Note: The expenditure in respect of Minor head "053-Maintenance and Repair" and detailed head '19-Maintenance' is included. Due to non availability of Salary component under detailed head '19 -Maintenance' in the State Budget, the same is shown under Non Salary column.

APPENDIX- XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in Lakh)

Sl. No.	Nature of the Policy Decision/New Scheme	Receipts/Expenditure/Both	Recurring/one Time	In case of recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	States Own Resources @	Central Transfers @	Raising Debt (Specify) @
1.	Assistance for Formation of Food Processing Industries	Exp.		2017-2018		3,00.00	0.00	3,00.00	0.00	
2.	Comprehensive Area Development Project [PN]	Exp.		2017-2018		53,03.38	0.00	53,03.38	0.00	
3.	Construction and Upgradation of Fire Stations (FE)	Exp.		2017-2018		0.00	1,07,00.00	1,07,00.00	0.00	
4.	Construction of RCC Bridge over river Gomoti	Exp.		2017-2018		0.00	4,29.00	4,29.00	0.00	
5.	Construction of RCC Bridges at North & South 24-Parganas Districts under Eastern Circle [IW]	Exp.		2017-2018		0.00	7,00.00	7,00.00	0.00	
6.	Development of Apex consumer Co-operative Society [CO]	Exp.		2017-2018		2,00.00	0.00	2,00.00	0.00	
7.	Development of Electrical Infrastructure by West Bengal Compensatory Entry Tax Fund (WBETF) [PO]	Exp.		2017-2018		0.00	6,20,00.00	6,20,00.00	0.00	
8.	Equity participation of State Government of Implementation of Turga Pump Storage Projects (1000MW) (State Share) (EAP) [PO]	Exp.		2017-2018		0.00	27,87.00	27,87.00	0.00	
9.	Howrah Improvement Trust [UD]	Exp.		2017-2018		0.00	20,00.00	20,00.00	0.00	
10.	Infrastructure Development under a by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [WBETF-Entry Tax Fund] (WBETF) [UD]	Exp.		2017-2018		0.00	5,50,00.00	5,50,00.00	0.00	
11.	Kolkata Improvement Trust [UD]	Exp.		2017-2018		0.00	20,00.00	20,00.00	0.00	
12.	Kolkata Metropolitan Development Authority [UD]	Exp.		2017-2018		0.00	1,10,00.00	1,10,00.00	0.00	

APPENDIX - XI
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET
(₹ in Lakh)

Sl. No.	Nature of the Policy Decision/New Scheme	Receipts/ Expenditure /Both	Recur- ring/one Time	In case of recurring, annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely Sources from which Expenditure on new Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	States Own Resources @	Central Transfers @	Raising Debt (Specify) @
13.	Land Revenue -- Construction of DL & LRO, SDL & LRO, BL & LRO Office Buildings etc. [LR]	Exp.		2017-2018		0.00	16,50.00	16,50.00	0.00	
14.	Loans to WBSEDCL on Account of JICA funded Turga Pump Storage Projects (1000 MW) (EAP) [PO]	Exp.		2017-2018		0.00	1,57,63.00	1,57,63.00	0.00	
15.	Modernisation of Tamralipta Co-operative Spinning Mills Ltd.	Exp.		2017-2018		0.00	20,00.00	20,00.00	0.00	
16.	Old liabilities due to rental compensation of derequisitioned land in Food Control Sector	Exp.		2017-2018		10,00.00	0.00	10,00.00	0.00	
17.	Rejuvenation & Rehabilitation of Irrigation and flood infrastructure in Damodar Valley area in West Bengal (Central Share) (EAP) [IW]	Exp.		2017-2018		0.00	1,75,00.00	0.00	1,75,00.00	
18.	Setting up of different industrial parks [CI]	Exp.		2017-2018		0.00	1,00,00.00	1,00,00.00	0.00	
19.	Special Programme for Food Grain Production	Exp.		2017-2018		3,00.00	0.00	3,00.00	0.00	
20.	Strengthening of Revenue Administration and Updating of Land Records including Computerisation [LR]	Exp.		2017-2018		1,17.00	0.00	1,17.00	0.00	
21.	Upgradation of different Medical Colleges under PMSSY-III (State Share)	Exp.		2017-2018		0.00	1,50,00.00	1,50,00.00	0.00	
22.	World Bank Assisted 'Institutional Strengthening of Gram Panchayats Project-II (ISGP-II)' in West Bengal (EAP) (State Share)	Exp.		2017-2018		1,50,00.00	0.00	1,50,00.00	0.00	

@ Information on likely source of expenditure on new schemes has been based on Budget classification

**APPENDIX-XII COMMITTED LIABILITIES OF THE GOVERNMENT
(As on 31.03.2018)**

Sl. No.	Nature of the liability	Amount (₹ in Lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Plan	Non-Plan	States own Resources	Central Transfers	Raising Debt (Specify)			
I.	Accounts Payable	-Nil-							
1.									
2.									
3.									
4.									
	Total								
II.	State's share in Centrally Sponsored Schemes	-Nil-							
1.									
2.									
3.									
4.									
	Total:								
III.	Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads	-Nil-							
1.									
2.									
3.									
4.									
	Total:								
IV.	Liabilities Arising from Incomplete Projects	-Nil-							
1.									
2.									
3.									
4.									
	Total:								
V.	Others/Miscellaneous	-Nil-							
1.	Salaries								
2.	Pension (Major Hd. 2017)								
3.	Interest Payments (Major Hd. 2049)								
4.	Principal Repayment of various Loans								
	Total:								
	Grand Total:	- Nil-							

N.B.: -The statement is prepared on the basis of information received from the State Government.

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